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THE GENERAL ASSEMBLY OF PENNSYLVANIA

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# HOUSE BILL

## No. 2043

Session of  
1978

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INTRODUCED BY MR. PIEVSKY, FEBRUARY 6, 1978

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SENATOR SMITH, APPROPRIATIONS, IN SENATE, AS AMENDED,  
APRIL 11, 1978

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AN ACT

1 Amending the act of August 24, 1977 (No.12A), entitled "An act  
2 appropriating the Federal augmentation to the Executive and  
3 Judicial Departments of the Commonwealth and establishing  
4 restricted receipts accounts for the fiscal period July 1,  
5 1977 to June 30, 1978 and for the payment of bills incurred  
6 and remaining unpaid at the close of the fiscal period ending  
7 June 30, 1977; and requiring the submission of certain budget  
8 reduction plans and authorizing the State Treasurer to  
9 withhold certain payments," changing, deleting and adding  
10 appropriations to the Executive and Judicial Departments.

11 The General Assembly of the Commonwealth of Pennsylvania  
12 hereby enacts as follows:

13 Section 1. As much of section 2 which relates to the  
14 Executive and Judicial Departments, act of August 24, 1977  
15 (No.12A), known as the "Federal Augmentation Appropriation Act  
16 of 1977," Executive Department amended November 2, 1977  
17 (No.13A), is amended by changing, deleting and adding  
18 appropriations to read:

19 Section 2. The following sums, or as much thereof as may be  
20 necessary, are hereby specifically appropriated from the Federal  
21 augmentation funds to the several hereinafter named agencies of

1 the Executive and Judicial Departments of the Commonwealth for  
2 the payment of the expenses of implementing and carrying out the  
3 programs stated herein for the fiscal year beginning July 1,  
4 1977 and for the payment of bills incurred and remaining unpaid  
5 at the close of the fiscal period ending June 30, 1977.

6 I. EXECUTIVE DEPARTMENT

7 To the Governor

8 (a) For the Office of Human Resources

9 The following Federal augmentation amounts, or  
10 as much thereof as may be necessary, are hereby  
11 specifically appropriated to supplement the sum  
12 of \$224,000 appropriated from Commonwealth  
13 revenues for administration and operation:

14 \* \* \*

15 (2) "Title XX - Social Services" - For  
16 administration and operation of the Governor's  
17 Action Center and the Office of Human Resources.. [410,000]  
18 457,000

19 \* \* \*

20 (b) Office of Administration

21 The following Federal augmentation amounts, or  
22 as much thereof as may be necessary, are hereby  
23 specifically appropriated to supplement the sum  
24 of \$4,097,000 appropriated from Commonwealth  
25 revenues for administration:

26 \* \* \*

27 (4) "Intergovernmental Personnel Act" - For  
28 improvement of the State personnel system including  
29 but not limited to the completion of evaluation  
30 studies, the purchasing of equipment and the

1	employment of consultants.....	[ 300,000 ]
2		<u>471,000</u>
3	(5) "Law Enforcement Assistance - Telecommun-	
4	ications Grant" - For provision, by the Bureau of	
5	Management Services, of telecommunication consulting	
6	services to the Governor's Justice Commission....	[ 75,000 ]
7		<u>109,000</u>
8	* * *	
9	(7) "Comprehensive Employment and Training	
10	Act (CETA)" - Title I, Governor's Tension Task	
11	Force - To provide public service employment	
12	participants for community development/community	
13	relations work.....	[ 50,000 ]
14		<u>75,000</u>
15	* * *	
16	(9) "COMPREHENSIVE EMPLOYMENT AND TRAINING	
17	ACT (CETA)" - TITLE 3 - STATEWIDE YOUTH SERVICES	
18	GRANT - FOR THE ADMINISTRATION OF A STATEWIDE YOUTH	
19	SERVICES PROGRAM.....	150,000
20	* * *	
21	(c) For the Office of State Planning and Development	
22	The following Federal augmentation amounts, or	
23	as much thereof as may be necessary, are hereby	
24	specifically appropriated to supplement the sum	
25	of \$974,000 appropriated from Commonwealth revenues	
26	for administration:	
27	* * *	
28	(2) "Economic Development - Planning Assist-	
29	ance" - To undertake State economic development	
30	planning activities.....	[ 381,500 ]

1		<u>195,000</u>
2	* * *	
3	(4) "Appalachian State Research, Technical	
4	Assistance and Demonstration Projects" - To	
5	undertake citizen participation development	
6	and demonstration project activities.....	[70,000]
7		<u>112,000</u>
8	[(5) "Coastal Zone Management Act of 1972" -	
9	To provide funds for planning for the impacts of	
10	coastal zone energy resources development.....	57,200
11	(6) "Community Services Act of 1974, Section	
12	232" - To conduct survey research in the social	
13	services area.....	75,000]
14	* * *	
15	<u>(8) "Housing and Urban Development - Impact</u>	
16	<u>Analysis" - For the study and analysis of impacts</u>	
17	<u>resulting from the proposed location of a steel plant</u>	
18	<u>in Erie and Crawford Counties, Pennsylvania.....</u>	<u>118,000</u>
19	* * *	
20	(e) For the Pennsylvania Council on the Arts	
21	The following Federal augmentation amounts, or	
22	as much thereof as may be necessary, are hereby	
23	specifically appropriated to supplement the sum	
24	of \$2,000,000 appropriated from Commonwealth	
25	revenues for administration:	
26	* * *	
27	(5) "Emergency School Aid" - To provide a	
28	pilot program to aid in dealing with racially	
29	troubled schools.....	[100,000]
30		<u>96,000</u>



1 wealth..... 213,000

2 \* \* \*

3 (g) For the Pennsylvania Commission for Women

4 The following Federal augmentation amounts, or  
5 as much thereof as may be necessary, are hereby  
6 specifically appropriated to supplement the sum  
7 of \$154,000 appropriated from Commonwealth revenues  
8 for general government operations.

9 \* \* \*

10 (3) "Comprehensive Employment and Training  
11 Act (CETA) Title 2 - For the implementation of a  
12 program to hire unemployed persons to provide  
13 services of interest to women..... 77,000

14 \* \* \*

15 Governor's Council on Drug and Alcohol Abuse

16 The following Federal augmentation amounts, or  
17 as much thereof as may be necessary, are hereby  
18 specifically appropriated to supplement the sum  
19 of \$2,250,000 appropriated from Commonwealth  
20 revenues for general government operations:

21 \* \* \*

22 (3) State Training Systems Project - National  
23 Institute on Alcoholism and Alcohol Abuse..... [39,000]  
24 49,000

25 \* \* \*

26 (7) "State Prevention Co-ordinator-National  
27 Institute on Alcoholism and Alcohol Abuse" - To  
28 co-ordinate Primary and Secondary Alcohol Prevention  
29 Programs throughout the Commonwealth..... 5,000

30 The following Federal augmentation amounts, or

1 as much thereof as may be necessary, are hereby  
2 specifically appropriated to supplement the sum  
3 of \$19,292,000 appropriated from Commonwealth  
4 revenues for grants to drug and alcohol programs:

5 \* \* \*

6 (5) "Social Rehabilitative Services - Title  
7 XX" - To reimburse drug and alcohol services  
8 providers through the single county authorities  
9 for eligible services rendered to SRS eligible  
10 clients as delineated in the SRS Plan - Drug and  
11 Alcohol Program..... [2,064,000]  
12 4,128,000

13 \* \* \*

14 (8) "HIGHWAY SAFETY GRANT" - TO ESTABLISH A  
15 PILOT PROGRAM FOR A STATEWIDE COMPUTER-ASSISTED  
16 INFORMATION SYSTEM TO LINK TOGETHER THE VARIOUS  
17 COUNTY "DRIVING UNDER INFLUENCE" (DUI) PROGRAMS.. 99,000

<—

18 \* \* \*

19 To the Department of Agriculture  
20 The following Federal augmentation amounts, or  
21 as much thereof as may be necessary, are hereby  
22 specifically appropriated to supplement the sum  
23 of \$14,652,000 appropriated from Commonwealth  
24 revenues for general government operations:

25 \* \* \*

26 (3) "Federal/State Poultry Grading Service" -  
27 For voluntary grading of egg products, poultry,  
28 and rabbits; mandatory inspection of egg products;  
29 regulatory surveillance inspection of shell egg  
30 handlers and records..... [115,000]

130,000

\* \* \*

(11) "Comprehensive Employment and Training Act (CETA) - Title 6" - Rural housing to develop a multiservice program for rehabilitating housing and provide employment for economically disadvantaged and unemployed persons; also, for the repair of rural homes, particularly homes owned by the handicapped, low income public assistance recipients and senior citizens, with high priority given to farm houses and rural small town residents..... [1,700,000]

2,000,000

\* \* \*

(13) To provide reimbursement to the department for pesticide enforcement inspections..... 184,000

14) "FARMER CONSUMER MARKETING" - TO ESTABLISH DIRECT MARKETING CENTERS IN LARGE METROPOLITAN AREAS AND COORDINATE SALES OF AGRICULTURAL COMMODITIES BETWEEN CONSUMERS AND PRODUCERS..... 74,000

\* \* \*

To the State Council of Civil Defense

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$554,000 appropriated from Commonwealth revenues for general government operations:

"Civil Defense - Federal CFDA Program No. 12.300" - For payment of salaries, benefits and



1 administrative expenses and travel of authorized  
2 State and local civil defense employees and for  
3 equipment, supplies and facilities..... [950,000]  
4 985,000

5 \* \* \*

6 To the State Civil Service Commission

7 The following Federal augmentation amounts, or  
8 as much thereof as may be necessary, are hereby  
9 specifically appropriated to supplement the sum  
10 of \$1,000 appropriated from Commonwealth revenues  
11 for general government operations:

12 \* \* \*

13 (4) "Mid Atlantic Personnel Assessment  
14 Consortium (MAPAC)" - For the State's cooperation  
15 in developing unified personnel selection methods 8,000

16 (5) "Test Coaching" - For developing programs  
17 to enable individuals who test poorly to be more  
18 competitive on occupational examinations..... 5,000

19 (6) "Handicapped/Hispanic Program Coordinators" -  
20 To further foster fair and equitable employment  
21 practices for handicapped persons and those of  
22 Hispanic origin..... 20,000

23 (7) "Digest of Adjudications" - To develop  
24 comprehensive reference materials related to the  
25 Civil Service Act for use by individual appellants  
26 and Commonwealth agencies..... 4,000

27 \* \* \*

28 To the Department of Commerce

29 The following Federal augmentation amounts, or  
30 as much thereof as may be necessary, are hereby

1 specifically appropriated to supplement the sum  
2 of \$5,270,000 appropriated from Commonwealth  
3 revenues for general government operations:

4 \* \* \*

5 2.1) "APPALACHIAN REGIONAL COMMISSION

<—

6 DEVELOPMENT PLAN"..... 17,000

7 [(3) "CETA (4% Discretionary Funds)" - For  
8 development of a Statewide travel brochure..... 250,000]

9 The following Federal augmentation amounts, or  
10 as much thereof as may be necessary, are hereby  
11 specifically appropriated to supplement the sum  
12 of \$950,000 appropriated from Commonwealth revenues  
13 for the Pennsylvania Science and Engineering  
14 Foundation:

15 (1) "Appalachian State Research Technical  
16 Assistance and Demonstration Projects" - For support  
17 of coal energy research in Pennsylvania..... [100,000]  
18 107,000

19 (2) "ARC - Geological Research" - For the  
20 implementation of a project to detect natural gas  
21 deposits, including detection activities, on-site  
22 inspections, and information dissemination..... 20,000

23 The following Federal augmentation amounts, or  
24 as much thereof as may be necessary, are hereby  
25 specifically appropriated to supplement the sum  
26 of \$1,000,000 appropriated from Commonwealth  
27 revenues for site development:

28 "Public Works and Economic Development Act -  
29 Section 304 Grant" - For public works project for  
30 the purposes of planning for and making loans or

1 grants for urban land acquisition, urban economic  
 2 development, technical assistance, site develop-  
 3 ment, and construction costs for individual  
 4 development purposes..... 1,606,000  
 5 \* \* \*  
 6 To the Department of Community Affairs  
 7 The following Federal augmentation amounts, or  
 8 as much thereof as may be necessary, are hereby  
 9 specifically appropriated to supplement the sum  
 10 of \$6,034,000 appropriated from Commonwealth  
 11 revenues for general government operations:  
 12 (1) "Intergovernmental Personnel Act of 1970" -  
 13 To fund two staff positions to administer the  
 14 Department's and the Commonwealth's Regional  
 15 Personnel Centers I.P.A. projects and to fund  
 16 three staff positions to carry out Statewide  
 17 management training and technical assistance to  
 18 local governments..... [400,000]  
 19 430,000  
 20 \* \* \*  
 21 [(3) "Safe Drinking Water Act" - For the  
 22 training of local government officials in meeting  
 23 the requirements of above act..... 15,000]  
 24 \* \* \*  
 25 (5) "Energy Conservation Program" - To provide  
 26 funding for activities to mitigate the impact of  
 27 the energy crisis on low income households, includ-  
 28 ing emergency energy programs and energy conserva-  
 29 tion activities..... [15,000,000]  
 30 7,000,000

1 \* \* \*

2	(14) "Department of the Interior - Bureau of	
3	Outdoor Recreation - BOR Projects" - For the costs	
4	of administering and maintaining BOR projects	
5	in the State.....	[180,000]
6		<u>275,000</u>
7		<u>383,000</u>

8 \* \* \*

9	[(16) "HEW" - For costs incurred in providing	
10	environmental training to locally elected/appointed	
11	officials.....	10,000]

12	<u>(17) "HUD" - Community Development Technical</u>	
13	<u>Assistance - For the implementation of a program</u>	
14	<u>to provide training to elected and appointed local</u>	
15	<u>government personnel.....</u>	<u>659,000</u>

16       (18) "EPA - Water Plant Operator Training" - For  
17       the support of a program to provide training to  
18       personnel of water plants..... 25,000

19	<u>(19) "Department of Energy - Weatherization" -</u>	
20	<u>For supplies and personnel to be used in a program</u>	
21	<u>of home weatherization.....</u>	7,000,000

22           \*   \*   \*

23 To the Department of Education

24       The following Federal augmentation amounts, or  
25   as much thereof as may be necessary, are hereby  
26   specifically appropriated to supplement the sum  
27   of \$14,713,000 appropriated from Commonwealth  
28   revenues for general government operations:

29                   \*   \*   \*

30 (5) "Preparation of Teachers of Handicapped

1	Children" - Administrative portion.....	[ 35,000]	
2		<u>53,000</u>	
3	* * *		
4	(10) "Right to Read" - State level training		
5	program for local right to read directors.....	[ 270,000]	
6		<u>200,000</u>	
7	(11) "Higher Education [Instruction] <u>Academic</u>		
8	<u>Facilities</u> Program [(Undergraduate)] ( <u>State</u>		
9	<u>Administration</u> ), HEA Title VI A" - To administer		
10	a program to acquire laboratory and special equip-		
11	ment, closed circuit television equipment and		
12	related materials.....	17,000	
13	* * *		
14	(13) "Desegregation of Public Education" -		
15	To prevent school building segregation or desegre-		
16	gation, increase minority employment and promotion		
17	and deal with causes of racial tension.....	[ 200,000]	
18		<u>260,000</u>	
19	(14) "Vocational Education" - To administer		
20	the support of vocational education programs,		
21	construction of vocational education facilities,		
22	guidance counseling and ancillary services such		
23	as teacher training and program evaluation.....	[ 3,200,000]	
24		<u>3,700,000</u>	
25	* * *		
26	†(18) "Comprehensive Employment Training Act		<—
27	Title I (Administration)" - To administer a program		
28	to provide training opportunities for the unemployed		
29	and underemployed.....	[ 290,000]	<—
30		<u>384,000</u>	<—

1	(19) "Food and Nutrition Service (Administra-	
2	tion)" - To administer all food nutrition programs	[604,000]
3		<u>1,000,000</u>
4	* * *	
5	(23) "Career Education" - To develop and	
6	implement a comprehensive State plan for career	
7	education.....	[45,000]
8		<u>51,000</u>
9	* * *	
10	<u>(28) "Nutrition Education" - To assess the</u>	
11	<u>nutrition education needs of the State and to</u>	
12	<u>provide nutrition education for student teachers</u>	
13	<u>and food service personnel.....</u>	<u>191,000</u>
14	<u>(29) "Right to Read - Basic Skills" - To test</u>	
15	<u>recommendations of the United States Office of Educa-</u>	
16	<u>tion for Federal, State and local coordination of</u>	
17	<u>basic skills education and develop a State plan for</u>	
18	<u>basic skills.....</u>	<u>85,000</u>
19	<u>(30) "Law Enforcement Assistance Administration" -</u>	
20	<u>For subgrants to school districts to reduce truancy,</u>	
21	<u>dropouts, vandalism and assaults.....</u>	<u>380,000</u>
22	<u>(31) "Training of School Food Service Personnel"</u>	
23	<u>- For a Statewide training program for food service</u>	
24	<u>personnel.....</u>	<u>69,000</u>
25	<u>(32) "Pre White House Conference on Libraries" -</u>	
26	<u>For a pre White House conference on libraries and</u>	
27	<u>information services to develop recommendations</u>	
28	<u>for State Government in library programs and</u>	
29	<u>legislation.....</u>	<u>25,000</u>
30	<u>(33) "Energy Research and Development" - To</u>	

1	<u>write, edit and publish an updated version of The</u>	
2	<u>Environmental Impact of Electrical Power Generating,</u>	
3	<u>Nuclear and Fossil.....</u>	<u>13,000</u>
4	<u>(34) "Teacher Centers Program - Administration" -</u>	
5	<u>To administer a program which will establish teacher</u>	
6	<u>centers for in-service training.....</u>	<u>30,000</u>
7	<u>(35) "Guidance and Counseling" - For training</u>	
8	<u>of first year guidance counselors and counselors</u>	
9	<u>of special education.....</u>	<u>152,000</u>
10	<u>(36) "Common Core Data Survey" - To collect</u>	
11	<u>data from school districts to be passed on to the</u>	
12	<u>National Center for Educational Statistics.....</u>	<u>13,000</u>
13	<u>(37) For higher education training programs</u>	
14	<u>related to the provision of social services pursuant</u>	
15	<u>to the provisions of Title XX reimbursements to</u>	
16	<u>the Department of Public Welfare.....</u>	<u>482,000</u>
17	<u>(38) "Educational Information Centers" - To</u>	
18	<u>plan for the development of centers which will</u>	
19	<u>provide educational and vocational guidance and</u>	
20	<u>counseling to adults.....</u>	<u>45,000</u>
21	<u>(39) "Comprehensive Employment and Training</u>	
22	<u>Act - Pennscript" - To continue a Statewide</u>	
23	<u>information system providing local employment</u>	
24	<u>opportunity information to Pennsylvania youth....</u>	<u>100,000</u>

25 In addition to the above amounts specifically  
 26 appropriated for general government operations,  
 27 the following special competitive grants are  
 28 hereby appropriated contingent upon their  
 29 approval by the Federal Government and receipt by  
 30 the Commonwealth:





1	<u>For a demonstration project involving the use of</u>	
2	<u>connector wells to eliminate acid mine drainage..</u>	<u>78,000</u>
3	(6) <u>"Comprehensive Employment and Training</u>	
4	<u>Act (CETA), Title 8 - Young Adult Conservation</u>	
5	<u>Corp" - For the implementation and administration</u>	
6	<u>of a program to provide employment to individuals</u>	
7	<u>between the ages of 16 to 23 years inclusive.....</u>	<u>3,460,000</u>
8	(7) <u>"United States Geological Survey - National</u>	
9	<u>Water Use Data System" - For the collection,</u>	
10	<u>analysis and dissemination of data on water</u>	
11	<u>availabilities and water use.....</u>	<u>60,000</u>

12 \* \* \*

13 The following Federal augmentation amounts, or  
 14 as much thereof as may be necessary, are hereby  
 15 specifically appropriated to supplement the sum  
 16 of \$2,882,000 appropriated from Commonwealth  
 17 revenues for land protection:

18 "Solid Waste Planning, Study, Feasibility and  
 19 Demonstration Grants" and "Water Pollution Control  
 20 Areawide Waste Treatment Management Planning Grants"  
 21 (consolidated) - To be used for the purposes of:  
 22 (i) hazardous solid waste planning, (ii) demon-  
 23 strate and evaluate reclamation, stabilization and  
 24 erosion control of strip mine land for agricultural  
 25 purposes using municipal sewage sludge, (iii) use  
 26 of flu gas desulfurization sludges and fly ash to  
 27 abate mine drainage and subsidence, and (iv)  
 28 feasibility of lime encapsulation of planting  
 29 waste sludges to prevent waste pollution and for  
 30 the conduct of a program relating to the residual

1 waste work plan portion of the Comprehensive  
 2 Water Quality Management Planning Grant - P.L.92-500,  
 3 section 208, and other such activities as may be  
 4 required to carry out the purposes of these grant  
 5 programs..... [682,000]  
 6 774,000

7 THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS,  
 8 OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE  
 9 HEREBY SPECIFICALLY APPROPRIATED TO SUPPLEMENT  
 10 THE SUM OF \$5,884,000 APPROPRIATED FROM  
 11 COMMONWEALTH REVENUES FOR WATER QUALITY  
 12 MANAGEMENT:

<—

13 "UNITED STATES ARMY CORPS OF ENGINEERS" -  
 14 DAM SAFETY PROGRAM TO PROVIDE FOR COMMONWEALTH  
 15 DAMS..... 20,000  
 16 \* \* \*

17 The following Federal augmentation amounts, or  
 18 as much thereof as may be necessary, are hereby  
 19 specifically appropriated to supplement the sum  
 20 of \$10,955,000 appropriated from Commonwealth  
 21 revenues for forestry operations:

22 (1) "Forest Fire Protection and Control" -  
 23 For prevention of forest fires in State and  
 24 private forests in Pennsylvania and for control  
 25 of wildfires anywhere in the Commonwealth..... [350,000]  
 26 538,000

27 \* \* \*

28 (8) "Youth Conservation Corps - Grants to  
 29 State" - For assistance to the State in meeting  
 30 the cost of projects for employing young men and

1 women to develop, preserve and maintain non-Federal  
2 public lands and waters within the State..... [980,000]  
3 1,378,000

4 (9) USDA - Forest Services" - For the  
5 carrying out of a resource planning update on  
6 renewable natural resources..... 20,000

7 \* \* \*

8 To the Department of Health

9 The following Federal augmentation amounts, or  
10 as much thereof as may be necessary, are hereby  
11 specifically appropriated to supplement the sum  
12 of \$14,727,000 appropriated from Commonwealth  
13 revenues for general government operations:

14 (1) "State Health Planning and Development  
15 Agency - Title XV" - To establish the health  
16 priorities of the Commonwealth through studies  
17 of existing and potential health facilities,  
18 manpower, and services, and stimulate the  
19 development of regional comprehensive health  
20 planning agencies..... [785,000]

21 1,124,830 <—  
22 1,290,000

23 (2) "Migrant Health Grants" - To provide  
24 clinic services at medical centers, and intensify  
25 public health nursing services and sanitary  
26 surveys of camps for migrant laborers and their  
27 families in the Commonwealth..... [50,000]

28 154,000 <—  
29 187,000

30 (3) "Cooperative Health Statistics Program -

1	Facilities" - To develop and implement health		
2	facilities component of the cooperative statistics		
3	system. Review and evaluate existing State-level		
4	health facilities statistical system to define the		
5	extent to which it is responsive to NCHS require-		
6	ments and standards and needs of other data users.		
7	Plan, organize, test and implement systems		
8	modifications.....	[103,000]	
9		<u>124,000</u>	
10	(4) "Cooperative Health Statistics Program -		
11	Manpower" - To develop and maintain the health		
12	manpower component of the cooperative health		
13	statistics system of the National center for		
14	health statistics at the State/local level of		
15	government.....	[108,000]	
16		<u>143,319</u>	<—
17		<u>160,000</u>	
18	(5) "Disease Control Immunization Program -		
19	Project Grants" - To enlist the aid of practicing		
20	physicians, official health agencies and volunteers		
21	in an immunization program for all susceptible		
22	persons in the community, particularly children		
23	under the age of five years.....	[70,000]	
24		<u>28,600</u>	<—
25		<u>188,000</u>	
26	(6) "Survey and Follow Up - Venereal Disease" -		
27	For the carrying out of case-finding surveys and		
28	serologic follow-up services.....	[300,000]	
29		<u>425,000</u>	<—
30		<u>447,000</u>	

1	(7) "Maternal and Child Health Services" -		
2	To extend and improve services, in rural areas		
3	and in areas suffering from severe distress, for		
4	reducing infant mortality and improvement of the		
5	health of mothers and children.....	[8,072,000]	
6		<u>8,248,000</u>	<—
7		<u>8,293,000</u>	
8	<u>***</u>		<—
9	(8) "SPECIAL FOOD SERVICE PROGRAM FOR		<—
10	WOMEN, INFANTS AND CHILDREN" - TO PROVIDE FOR		
11	IRON AND PROTEIN RICH FOOD TO LOW INCOME PREGNANT		
12	WOMEN, LACTATING MOTHERS, AND INFANTS AND		
13	CHILDREN.....	[15,846,000]	
14		<u>14,739,000</u>	
15	(9) "CRIPPLED CHILDREN'S SERVICES" - TO		
16	PROVIDE MEDICAL, SURGICAL AND CORRECTIVE CARE		
17	AND SERVICES; FACILITIES FOR DIAGNOSIS,		
18	HOSPITALIZATION; AND POST-HOSPITAL CARE FOR		
19	CHILDREN WHO ARE CRIPPLED OR SUFFERING FROM		
20	CONDITIONS WHICH LEAD TO CRIPPLING.....	[3,424,000]	
21		<u>3,497,000</u>	
22	(10) "Comprehensive Public Health Services -		
23	Formula Grants" - To develop coordinated programs		
24	of State and local public health services, includ-		
25	ing those directed at maintaining physical and		
26	mental health; detection, preventing and controll-		
27	ing disease, injuries and disability; and protect-		
28	ing and maintaining a healthful environment.....	[1,912,000]	
29		<u>1,865,638</u>	<—
30		<u>2,278,000</u>	

1	(11) "Medicare - Health Services Agency		
2	Certification" - Perform surveys and inspections		
3	to determine whether hospitals, home health		
4	agencies, laboratories, clinics, and other pro-		
5	viders of health services meet requirements as		
6	set forth in section 1861 of the Social Security		
7	Act, and, certifying those that qualify to the		
8	Secretary of Health, Education and Welfare.....	[1,100,000]	
9		<u>1,187,024</u>	<—
10		<u>1,207,000</u>	
11	(12) "Maternal and Child Health Research		
12	(Child Health Research Grants Program)" - To		
13	research and evaluate prenatal care and pregnancy		
14	outcome.....	[139,900]	
15		<u>187,684</u>	<—
16		<u>194,000</u>	
17	(13) "Tuberculosis Reporting System" - To		
18	develop a tuberculosis registration system.....	[42,300]	
19		<u>53,183</u>	
20	<u>(14) "Disabled Children's Services - SSI" -</u>		
21	<u>To provide services to dependents of persons</u>		
22	<u>eligible for SSI.....</u>	<u>1,116,000</u>	
23	<u>15) "CAPITAL EXPENDITURES HEALTH MAINTENANCE</u>		<—
24	<u>ORGANIZATION" - FOR THE REVIEW OF CAPITAL</u>		
25	<u>EXPENDITURES FOR HEALTH MAINTENANCE ORGANIZATIONS</u>		
26	<u>WHICH EXCEED \$100,000, CHANGE SERVICE, OR CHANGE</u>		
27	<u>NUMBER OF BEDS.....</u>	<u>5,000</u>	
28	<u>(16) "MIGRANT CHILDREN" - HEALTH SERVICES"</u>		
29	<u>TO PROVIDE FOR HEALTH CARE SERVICES TO MIGRANT</u>		
30	<u>CHILDREN FROM INFANCY TO SIXTEEN YEARS OF AGE.....</u>	<u>20,000</u>	



1 Handicapped Elementary and Secondary Education,  
2 Title I" - To provide an educational program for  
3 children from low-income families..... 55,000]

4 \* \* \*

5 To the Historical and Museum Commission

6 The following Federal augmentation amounts, or  
7 as much thereof as may be necessary, are hereby  
8 specifically appropriated to supplement the sum  
9 of \$6,000,000 appropriated from Commonwealth revenues  
10 for general government operations:

11 (1) "Historic Preservation Act of 1966" - For  
12 operation of the Division of Historic Preservation  
13 of the Pennsylvania Historical and Museum  
14 Commission..... [102,000]  
15 153,000

16 (2) "National Historical Publications and  
17 Records Commission" - For the publication of the  
18 Henry Bouquet Papers..... 24,000

19 (3) "Public Works Employment Act" - To  
20 provide reimbursement to the commission for work  
21 done previously..... 8,000

22 (4) "National Endowment for the Humanities" -  
23 For the microfilming of historical records and the  
24 preparation of a guide on their use..... 14,000

25 (5) "National Endowment for the Humanities -  
26 Everyday Life in Pennsylvania 1750-1950" - For  
27 research on and dissemination of information on  
28 life in Pennsylvania from 1750-1950..... 10,000

29 (6) "National Historical Publications and  
30 Records Commission - Preservation of Historical



1 Records" - For a program to instruct historical  
2 societies on how to preserve historical records.. 6,000

3 \* \* \*

4 To the Department of Justice

5 \* \* \*

6 ~~{The following Federal augmentation amounts, or~~ <—  
7 ~~as much thereof as may be necessary, are hereby~~  
8 ~~specifically appropriated to supplement the sum~~  
9 ~~of \$691,000 appropriated from Commonwealth revenues~~  
10 ~~for the Office of Managment Services:~~

11 ~~"Law Enforcement Assistance — Improving and~~  
12 ~~Strengthening Law Enforcement" — To develop a~~  
13 ~~detailed plan for the implementation of an Offender~~  
14 ~~Based Transaction Statistics/Computerized Criminal~~  
15 ~~History (OBTS/CCH) system for Pennsylvania. This~~  
16 ~~plan is to be developed by the Governor's Task~~  
17 ~~Force on criminal justice information systems....~~ 456,000}

18 The following Federal augmentation amounts, or  
19 as much thereof as may be necessary, are hereby  
20 specifically appropriated to supplement the sum  
21 of \$1,768,000 appropriated from Commonwealth revenues  
22 for the Office of Civil Law:

23 "Anti-trust Enforcement Plan" - For a program  
24 of anti-trust enforcement..... 98,000

25 \* \* \*

26 The following Federal augmentation amounts, or  
27 as much thereof as may be necessary, are hereby  
28 specifically appropriated to supplement the sum  
29 of \$484,000 appropriated from Commonwealth revenues  
30 for the Governor's Justice Commission:

1	(1) "Law Enforcement Assistance	
2	Discretionary Grants" - To (i) establish a three	
3	level evaluation system for provision of data	
4	regarding projects, programs and their impact on	
5	the total criminal justice system in Pennsylvania;	
6	(ii) to develop a comprehensive data system for	
7	criminal justice in Pennsylvania; and (iii) to	
8	develop and implement a management information	
9	system.....	[ 420,000 ]
10		<u>350,000</u>
11	(2) "Law Enforcement Assistance - Juvenile	
12	Justice and Delinquency Prevention - Allocation	
13	to States" - For development and administration	
14	of a comprehensive Statewide plan for juvenile	
15	justice in accordance with the Juvenile Justice	
16	and Delinquency Prevention Act of 1974.....	[ 303,000 ]
17		<u>309,000</u>
18	* * *	
19	(4) "Law Enforcement Assistance - Technical	
20	Assistance to Units of Local Government" - To be	
21	used exclusively for the Governor's Justice	
22	Commission program of technical assistance to	
23	political subdivisions receiving or applying for	
24	LEAA grants and for a Statewide crime prevention	
25	program.....	[ 1,070,000 ]
26		<u>1,077,000</u>
27	[(5) "Law Enforcement Assistance - Program	
28	Evaluation" - For development of program	
29	evaluation strategies and performance measurement	
30	systems.....	66,000]



1	traffickers.....	[114,000]
2		<u>45,000</u>
3	[(3) "Law Enforcement Assistance - Improving	
4	and Strengthening Law Enforcement" - For support	
5	of the organized crime strategies unit.....	43,000
6	(4) "Law Enforcement Assistance - Improving	
7	and Strengthening Law Enforcement" - For Bureau	
8	of Drug Control investigations of higher echelon	
9	drug traffickers.....	26,000]

10 \* \* \*

11 The following Federal augmentation amounts, or  
 12 as much thereof as may be necessary, are hereby  
 13 specifically appropriated to supplement the sum  
 14 of \$249,000 appropriated from Commonwealth revenues  
 15 for the Juvenile Court Judges Commission:

16 \* \* \*

17	(2) "Law Enforcement Assistance - Improving	
18	and Strengthening Law Enforcement" - Statistical	
19	analysis center for juvenile courts.....	[103,000]
20		<u>118,000</u>

21 The following Federal augmentation amounts, or  
 22 as much thereof as may be necessary, are hereby  
 23 specifically appropriated to supplement the sum  
 24 of \$71,540,000 appropriated from Commonwealth  
 25 revenues for the State correctional institutions:

26 (1) "Law Enforcement Assistance - Improving  
 27 and Strengthening Law Enforcement" - For staff  
 28 development and training, for treatment programs  
 29 for drug abusers and evaluation of drug and  
 30 alcohol programs in State and county prisons, for

1	physical fitness through boxing, for assessment	
2	and training in assertive and perspective skills	
3	and for the county correctional statistics	
4	program.....	[403,000]
5		<u>432,000</u>
6	(2) "Contract Service in non-Federal	
7	Institutions" - For maintenance of Federal	
8	inmates in State correctional institutions.....	[175,000]
9		<u>200,000</u>
10	[(3) "Law Enforcement Assistance -	
11	Comprehensive Information System" - For all	
12	activities associated with establishing and	
13	operating a computer-based "Inmate Master File"..	300,000
14	(4) "Law Enforcement Assistance - Advanced	
15	Corrections Training Program" - For provision of	
16	an advanced corrections training program.....	117,000]
17	* * *	
18	<u>(6) "Comprehensive Employment and Training Act</u>	
19	<u>(CETA) - Improving Corrections Delivery System" -</u>	
20	<u>For provisions of job training and employment</u>	
21	<u>opportunities.....</u>	<u>500,000</u>
22	<u>(7) "Law Enforcement Assistance - Utilization</u>	
23	<u>of Community Social Service Programs" - For costs</u>	
24	<u>associated with the purchase and operation of</u>	
25	<u>three van type vehicles (one each) for the State</u>	
26	<u>correctional instituions at Huntington, Dallas</u>	
27	<u>and Rockview.....</u>	<u>43,000</u>

28     The following Federal augmentation amounts, or  
29     as much thereof as may be necessary are hereby  
30     specifically appropriated to supplement the sum

1 of \$2,100,000 appropriated from Commonwealth  
2 revenues for community service centers:  
3 "Law Enforcement Assistance" - To provide funds  
4 for the continuation of the Community Service  
5 Center for Women at Erie, Pennsylvania..... 100,000

6 \* \* \*

7 To the Board of Probation and Parole

8 The following Federal augmentation amounts, or  
9 as much thereof as may be necessary, are hereby  
10 specifically appropriated to supplement the sum  
11 of \$9,839,000 appropriated from Commonwealth  
12 revenues for general government operations:

13 \* \* \*

14 (7) "Title XX - Social Services" - To  
15 reimburse the Board of Probation and Parole for  
16 services rendered to social rehabilitative  
17 services eligible clients as delineated in the  
18 social rehabilitative services plan - probation  
19 and parole services..... [2,626,000]  
20 2,725,000 <—  
21 2,738,000

22 (8) "National Institute of Corrections -  
23 Research Interns" - For employment of interns  
24 interested in corrections research as a career... [5,040,000]  
25 5,040

26 (9) "Title XX - Social Services Training" -  
27 For a training program for Board of Probation and  
28 Parole staff who provide Title XX services to  
29 eligible ex-offenders..... 51,300

30 (10) "Title XX - Social Services Training -

1 Project 60" - For costs associated with a  
2 program of services for eligible Board of  
3 Probation and Parole clients..... 70,000

4 (11) "Joint State County Training Project for  
5 Adult Probation and Parole Personnel in the  
6 Commonwealth of Pennsylvania" - For a program of  
7 training in adult probation and parole services.. 22,000

8 \* \* \*

9 To the Department of Public Welfare

10 The following Federal augmentation amounts, or  
11 as much thereof as may be necessary, are hereby  
12 specifically appropriated to supplement the sum  
13 of \$16,941,000 appropriated from Commonwealth  
14 revenues for general government operations:

15 \* \* \*

16 (2) "Special Programs for the Aging" - For  
17 administrative expenses incurred for general  
18 government operations in support of the provision  
19 of programs for older persons via Statewide plan-  
20 ning, area planning and social services..... [842,000]  
21 1,000,000

22 \* \* \*

23 †(12) "Comprehensive Employment and Training <—  
24 Act (CETA)" - For the provision of job training  
25 and employment opportunities..... [515,000] <—  
26 1,015,000

27 \* \* \*

28 (14) "Vocational Rehabilitation Facilities" -  
29 For provision of a model program for the implemen-  
30 tation of uniform Statewide criteria for vocational

1	rehabilitation facilities in the Commonwealth....	[65,000]
2		<u>120,000</u>
3	(15) <u>"Program for the Aging-Administration-</u>	
4	<u>Title IX" - For administrative expenses incurred</u>	
5	<u>in providing employment opportunities for the</u>	
6	<u>aged.....</u>	<u>93,000</u>
7	(16) <u>"Program for the Aging-Administration-</u>	
8	<u>Title IV-A" - To train eligible persons employed</u>	
9	<u>or preparing for employment in aging and related</u>	
10	<u>fields.....</u>	<u>19,000</u>
11	(17) <u>"Child Abuse and Neglect Grant" - For the</u>	
12	<u>purpose of training professionals on prevention</u>	
13	<u>of child abuse and neglect.....</u>	<u>89,000</u>
14	(18) <u>"Client Oriented System for Providing</u>	
15	<u>Developmental Disabilities Data".....</u>	<u>20,000</u>

16 \* \* \*

17 The following Federal augmentation amounts, or  
18 as much thereof as may be necessary, are hereby  
19 specifically appropriated to supplement the sum  
20 of \$2,736,000 appropriated from Commonwealth  
21 revenues for the Office of Information Systems:

22 \* \* \*

23	(4) "Food Stamp Program" - For expenses	
24	incurred by the Office of Information Systems	
25	in providing an information system in relation	
26	to the Food Stamp Program.....	[13,000]
27		<u>473,000</u>

28 The following Federal augmentation amounts, or  
29 as much thereof as may be necessary, are hereby  
30 specifically appropriated to supplement the sum





1 OF EXTRAORDINARY ENERGY COSTS..... 15,000,000

2 The following Federal augmentation amounts, or  
3 as much thereof as may be necessary, are hereby  
4 specifically appropriated to supplement the sum  
5 of \$3,155,000 appropriated from Commonwealth  
6 revenues for claims settlement:

7 \* \* \*

8 (2) "Child Support Enforcement Program" - For  
9 costs incurred by the Bureau of Claims Settlement  
10 in support of the Child Support Program..... [6,131,000]  
11 8,631,000

12 \* \* \*

13 The following Federal augmentation amounts, or  
14 as much thereof as may be necessary, are hereby  
15 specifically appropriated to supplement the sum  
16 of \$19,123,000 appropriated from Commonwealth  
17 revenues for basic institutional programs and  
18 facilities for youth offenders:

19 \* \* \*

20 (2) "Comprehensive Employment and Training Act  
21 (CETA)" - For provision of job training and employ-  
22 ment opportunities through basic institutional  
23 programs and facilities for youth offenders..... [298,000]  
24 544,000

25 \* \* \*

26 The following Federal augmentation amounts, or  
27 as much thereof as may be necessary, are hereby  
28 specifically appropriated to supplement the sum  
29 of \$355,000,000 appropriated from Commonwealth  
30 revenues for State mental hospitals and State



1	(6) "Programs for the Aging - Employment -	
2	Title IX" - To provide for employment of eligible	
3	older persons in community service projects.....	[1,653,000]
4		<u>1,560,000</u>

5 \* \* \*

6 THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS,  
7 OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
8 SPECIFICALLY APPROPRIATED TO SUPPLEMENT THE SUM OF  
9 \$63,653,000 APPROPRIATED FROM COMMONWEALTH REVENUES  
10 FOR PAYMENTS TO COUNTIES FOR CHILD WELFARE PROGRAMS:

11	(1) "CHILD WELFARE SERVICES" - TO ESTABLISH,	
12	EXTEND AND STRENGTHEN SERVICES PROVIDED BY LOCAL	
13	PUBLIC WELFARE PROGRAMS FOR DEVELOPMENT OF SERVICES	
14	WHICH WILL PRESENT THE NEGLECT, ABUSE, EXPLOITA-	
15	TION OR DELINQUENCY OF CHILDREN.....	[1,056,000]
16		1,394,000

17                   \*   \*   \*

18       The following Federal augmentation amounts,  
19 or as much thereof as may be necessary, are hereby  
20 specifically appropriated to supplement the sum of  
21 \$2,659,000 appropriated from Commonwealth revenues  
22 for the social services program:

23           \*   \*   \*

24	(2) "Social Services - Training" - For	
25	training purposes in relation to social services	
26	programs for eligible persons.....	[2,586,000]
27		3,068,000

28 [The following Federal augmentation amounts, or  
29 as much thereof as may be necessary, are hereby  
30 specifically appropriated to supplement the sum

1 of \$7,033,000 appropriated from Commonwealth  
2 revenues for restoration centers:]

3 The following Federal augmentation amounts, or  
4 as much thereof as may be necessary, are hereby  
5 specifically appropriated to supplement the sum  
6 of \$7,243,000 appropriated from Commonwealth  
7 revenues for State general hospitals:

8 \* \* \*

9	†(3) "Comprehensive Employment and Training		<—
10	Act (CETA)" - For the provision of job training		
11	and employment opportunities through the State		
12	general hospitals.....	[344,000]	<—
13		<u>473,000</u>	

14 [In addition to the amounts specifically  
15 appropriated herein to the Department of Public  
16 Welfare all moneys received from the Federal  
17 Government during any previous fiscal year, that  
18 are unexpended or unencumbered as of June 30, 1977,  
19 are hereby appropriated for the purpose of the  
20 respective appropriations.]

21 Grants - In addition to the amounts specifi-  
22 cally appropriated herein to the Department of  
23 Public Welfare, all moneys received from the  
24 Federal Government during any previous fiscal year,  
25 that are unexpended or unencumbered as of June 30,  
26 1977, are hereby appropriated for the purpose of  
27 the respective appropriations.

28 Reimbursements - In addition to the amounts  
29 specifically appropriated herein to the Department  
30 of Public Welfare, all moneys appropriated from the

1 Federal Government during any previous fiscal year  
2 which are expected to be received as reimbursements  
3 may be carried forward until June 30, 1978 to the  
4 extent that contracted obligations are carried  
5 forward.

6                   To the Department of Transportation

7       The following Federal augmentation amounts,  
8 or as much thereof as may be necessary, are  
9 hereby specifically appropriated to supplement  
10 the sum of \$1,089,000 appropriated from Common-  
11 wealth revenues for mass transit operations:

12       \* \* \*

13       (4) "Rural Public Transportation Assistance"  
14 - For technical assistance to encourage the  
15 development and improvement of mass transporta-  
16 tion systems within rural and small urban areas..                   41,000

17       \* \* \*

18                   To the Pennsylvania State Police

19       The following Federal augmentation amounts, or  
20 as much thereof as may be necessary, are hereby  
21 specifically appropriated to supplement the sum  
22 of \$29,000,000 appropriated for general  
23 governmental expenses:

24       "Updating and Expansion of Laboratory  
25 Equipment" - To allow the State Police to  
26 upgrade existing laboratory equipment and to  
27 add new equipment at its laboratories throughout  
28 the State.....                   295,317

29       "FEDERAL HIGHWAY ADMINISTRATION -  
30 HAND HELD TRAFFIC RADAR SYSTEM" - TO ENABLE

<—

1	<u>THE STATE POLICE TO PURCHASE HAND HELD RADAR</u>	
2	<u>UNITS.....</u>	<u>120,000</u>
3	<u>"FEDERAL HIGHWAY ADMINISTRATION -</u>	
4	<u>FOUR WHEEL DRIVE PATROL VEHICLE" - TO PROVIDE</u>	
5	<u>FOUR WHEEL DRIVE VEHICLES TO THE STATE POLICE FOR</u>	
6	<u>USE IN THE RURAL SNOWBELT AREAS OF THE COMMON-</u>	
7	<u>WEALTH.....</u>	<u>109,000</u>
8	<u>"FEDERAL HIGHWAY ADMINISTRATION -</u>	
9	<u>HIGHWAY TRAFFIC SAFETY FILMS" - TO PROVIDE STATE</u>	
10	<u>POLICE SAFETY EDUCATION OFFICERS WITH UPDATED</u>	
11	<u>PROGRAM RESOURCES AND A BROADER SPECTRUM OF</u>	
12	<u>TRAFFIC SAFETY PROGRAMS.....</u>	<u>32,000</u>
13	<u>"FEDERAL HIGHWAY ADMINISTRATION -</u>	
14	<u>BREATHALYZER INSTRUCTOR TRAINING" - TO ATTEND</u>	
15	<u>INSTRUCTOR TRAINING COURSES FOR ALCOHOL BREATH TESTING</u>	
16	<u>EQUIPMENT.....</u>	<u>15,000</u>

17 \* \* \*

18 II. JUDICIAL DEPARTMENT

19 To the Court Administrator

20 The following Federal augmentation amounts, or  
 21 as much thereof as may be necessary, are hereby  
 22 specifically appropriated to supplement the sum  
 23 of \$1,252,000 appropriated from Commonwealth  
 24 revenues for the Office of Court Administrator:

25	<del>(1) "Law Enforcement Assistance - Federal</del>	<—
26	<del>Discretionary - Pennsylvania State Judicial</del>	
27	<del>Information System" - For design and development</del>	
28	<del>of a judicial information system to interface</del>	
29	<del>with the comprehensive data system being</del>	
30	<del>developed on a Statewide basis.....</del>	<del>[200,000]</del>

~~400,000~~

~~{(2) "Law Enforcement Assistance - State  
Discretionary - Pennsylvania State Judicial  
Information System" - For implementation of a  
judicial information system to interface with  
the comprehensive data system being developed  
on a Statewide basis.....~~

~~[200,000]~~

\* \* \*

(4) "Law Enforcement Assistance - State  
Discretionary - Training Subgrant No.3" - For  
provision of out-of-state instruction for  
judiciary members and other court personnel  
in accordance with the standards of the  
American Bar Association and the National  
Advisory Commission on Criminal Justice.....

[28,000]

49,000

~~{(5) "Law Enforcement Assistance - State  
Discretionary - Judicial Training Center of  
Pennsylvania" - For provision of in state training  
of members of the judiciary and other court  
related personnel.....~~

~~[122,000]~~

~~136,000~~

\* \* \*

(12) "Law Enforcement Assistance Act Judicial  
Inspection of Detention Facilities" - For the  
operation of a program to take members of the  
judiciary on inspection tours of detention  
facilities and for the dissemination of informa-  
tion gathered on such tours.....

21,000

(13) "Law Enforcement Assistance Act - State



1 Discretionary - Jury Utilization Project" - For  
2 a program to develop modern jury management  
3 procedures..... 400,000

4 \* \* \*

5 Section 2. Section 3 of the act is amended insofar as it  
6 relates to restricted receipt accounts in the Governor's Office,  
7 the Department of Education and the Department of Environmental  
8 Resources.

9 Section 3. The Secretary of the Budget may create the  
10 following restricted receipt accounts for the purpose of  
11 administering Federal grants only for the purposes herein  
12 designated during the fiscal period July 1, 1977 through June  
13 30, 1978.

14 Governor's Office

15 \* \* \*

16 (6) "Federal Grant - Comprehensive Employment and Training  
17 Act":

18 Title 1 - Special Grant.

19 Title 2 - Public Service Employment Programs - Subgrants  
20 to Prime Sponsors.

21 Title 3 - Statewide Youth Services Grant.

22 Title 6 - Public Service Employment Programs - Subgrants  
23 to Prime Sponsors.

24 TITLE 8 - YOUNG ADULT CONSERVATION CORPORATION.

<—

25 \* \* \*

26 Department of Education

27 \* \* \*

28 (23) "Pennsylvania State University-Federal Aid" - For  
29 payment of Federal aid to land grant colleges.

30 \* \* \*

1 Department of Environmental Resources

2 \* \* \*

3 (8) "Flood Control Payments; to be used to defray county  
4 expenses."

5 \* \* \*

6 Section 3. This act shall take effect immediately.