
THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL

No. 1349 Session of
1977

INTRODUCED BY MR. PIEVSKY, JUNE 16, 1977

SENATOR CIANFRANI, APPROPRIATIONS, IN SENATE, AS AMENDED,
AUGUST 2, 1977

AN ACT

1 ~~Amending the act of June 4, 1976 (P.L.1331, No.7 A), entitled~~ <—
2 ~~"An act to provide for the expenses of the Executive,~~
3 ~~Legislative and Judicial Departments of the Commonwealth, the~~
4 ~~public debt and for the public schools for the fiscal period~~
5 ~~July 1, 1976 to June 30, 1977, and for the payment of bills~~
6 ~~incurred and remaining unpaid at the close of the fiscal~~
7 ~~period ending June 30, 1976," increasing the appropriation to~~
8 ~~the Department of Public Welfare for medical assistance and~~
9 ~~providing for a continuing appropriation to public libraries.~~
10 TO PROVIDE FOR THE EXPENSES OF THE EXECUTIVE, LEGISLATIVE AND <—
11 JUDICIAL DEPARTMENTS OF THE COMMONWEALTH, THE PUBLIC DEBT AND
12 FOR THE PUBLIC SCHOOLS FOR THE FISCAL PERIOD JULY 1, 1977 TO
13 JUNE 30, 1978, AND FOR THE PAYMENT OF BILLS INCURRED AND
14 REMAINING UNPAID AT THE CLOSE OF THE FISCAL PERIOD ENDING
15 JUNE 30, 1977.

16 The General Assembly of the Commonwealth of Pennsylvania
17 hereby enacts as follows:

18 ~~Section 1. As much of section 2 as relates to the Department~~ <—
19 ~~of Public Welfare as to medical assistance, act of June 4, 1976~~
20 ~~(P.L.1331, No.7 A), known as the "General Appropriation Act of~~
21 ~~1976," is amended to read:~~

22 ~~Section 2. The following sums, or as much thereof as may be~~
23 ~~necessary, are hereby specifically appropriated from the General~~

1 ~~security personnel, and maintenance as may be unexpended,~~
2 ~~uncommitted and unencumbered as of November 1, 1976 shall~~
3 ~~automatically lapse as of that date.~~

4 ~~(c) The appropriation to the Department of Commerce for~~
5 ~~reimbursement to municipalities for Bicentennial related~~
6 ~~municipal overburden and the appropriations to the Legislative~~
7 ~~Department and to the Department of Education for grants to~~
8 ~~public libraries shall be continuing appropriations.~~

9 ~~Section 3. This act shall take effect immediately.~~

10 SECTION 1. THIS ACT SHALL BE KNOWN AND MAY BE CITED AS THE <—
11 "GENERAL APPROPRIATION ACT OF 1977."

12 SECTION 2. THE FOLLOWING SUMS, OR AS MUCH THEREOF AS MAY BE
13 NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE GENERAL
14 FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE,
15 LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE COMMONWEALTH FOR THE
16 PAYMENT OF THE SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL
17 EXPENSE OF THE DULY ELECTED OR APPOINTED OFFICERS AND EMPLOYEES
18 OF THE COMMONWEALTH, FOR PAYMENT OF FEES OF CONTRACTUAL SERVICES
19 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS, SERVICES,
20 PRINTING, EQUIPMENT, LAND AND BUILDINGS AND FOR PAYMENT OF ANY
21 OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR
22 THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND
23 FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL PERIOD
24 BEGINNING JULY 1, 1977 AND FOR THE PAYMENT OF BILLS INCURRED AND
25 REMAINING UNPAID AT THE CLOSE OF THE FISCAL PERIOD ENDING JUNE
26 30, 1977.

27 I. EXECUTIVE DEPARTMENT

28 TO THE GOVERNOR

29 FOR THE SALARIES, WAGES AND ALL NECESSARY
30 EXPENSES FOR THE FOLLOWING PURPOSES AND ACTIVITIES,

1 INCLUDING THE MAINTENANCE OF THE EXECUTIVE MANSION,
 2 THE EXPENSE OF ENTERTAINMENT OF OFFICIAL GUESTS AND
 3 MEMBERS OF THE GENERAL ASSEMBLY AND THE JUDICIARY,
 4 PARTICIPATION IN THE GOVERNOR'S CONFERENCE, THE
 5 EXPENSES OF THE EXECUTIVE BOARD, AND FOR THE PAYMENT
 6 OF TRAVELING EXPENSES OF PERSONS OTHER THAN EMPLOYEES
 7 OF THE COMMONWEALTH APPOINTED BY THE GOVERNOR TO
 8 REPRESENT OR OTHERWISE SERVE THE COMMONWEALTH:
 9 ADMINISTRATION OF THE OFFICE OF THE
 10 GOVERNOR.....\$ 2,100,000
 11 FOR THE GOVERNOR'S SHARE OF THE EXPENSES OF THE
 12 COMMONWEALTH COMPENSATION COMMISSION..... 25,000
 13 FOR ALLOCATION BY THE GOVERNOR FOR PROVIDING
 14 DISASTER RELIEF AND ASSISTANCE FOR VICTIMS OF THE
 15 GREAT FLOOD OF JULY, 1977..... 10,000,000
 16 FOR THE ADMINISTRATION AND OPERATION OF THE
 17 OFFICE FOR HUMAN RESOURCES: PROVIDED, THAT NO
 18 ALLOCATION MAY BE MADE FROM THIS APPROPRIATION
 19 FOR THE NURSING HOME OMBUDSMAN PROJECT..... 224,000
 20 FOR THE ADMINISTRATION AND OPERATION OF THE
 21 OFFICE OF ADMINISTRATION..... 3,821,000
 22 FOR THE DEVELOPMENT AND IMPLEMENTATION OF A
 23 STATEWIDE EMERGENCY TELEPHONE SYSTEM..... 100,000
 24 FOR THE ADMINISTRATION AND OPERATION OF THE
 25 OFFICE OF STATE PLANNING AND DEVELOPMENT..... 600,000
 26 FOR THE ADMINISTRATION AND OPERATION OF THE
 27 OFFICE OF THE BUDGET..... 1,690,000
 28 FOR THE SALARIES, WAGES AND ALL NECESSARY
 29 EXPENSES FOR THE PROPER ADMINISTRATION AND OPERATION
 30 OF THE HUMAN RELATIONS COMMISSION..... 3,710,000

1	FOR THE CONDUCT OF THE WORK OF THE PENNSYLVANIA	
2	COUNCIL ON THE ARTS, REQUISITIONS TO BE SIGNED BY	
3	THE GOVERNOR.....	2,000,000
4	FOR THE ADMINISTRATION AND OPERATION OF THE	
5	PENNSYLVANIA COMMISSION FOR WOMEN.....	154,000
6	FOR THE SALARIES, WAGES AND ALL NECESSARY	
7	EXPENSES FOR THE PROPER ADMINISTRATION AND OPERATION	
8	OF THE GOVERNOR'S ENERGY COUNCIL.....	291,000
9	TO THE LIEUTENANT GOVERNOR	
10	FOR THE SALARIES, WAGES AND ALL NECESSARY	
11	EXPENSES FOR THE PROPER CONDUCT OF THE OFFICE OF	
12	THE LIEUTENANT GOVERNOR, INCLUDING PAYMENT OF	
13	EXPENSES OF THE RESIDENCE AT THE EDWARD MARTIN	
14	MILITARY RESERVATION.....	250,000
15	TO THE DEPARTMENT OF THE AUDITOR GENERAL	
16	FOR THE SALARIES, WAGES AND ALL NECESSARY	
17	EXPENSES FOR THE PROPER CONDUCT OF THE FOLLOWING	
18	ACTIVITIES:	
19	ADMINISTRATION OF THE DEPARTMENT OF THE AUDITOR	
20	GENERAL FOR AUDITING ANNUALLY, PERIODICALLY OR	
21	SPECIALLY, THE AFFAIRS OF ANY DEPARTMENT, BOARD OR	
22	COMMISSION WHICH ARE SUPPORTED OUT OF THE GENERAL	
23	FUND AND FOR AUDITING JUSTICES OF THE PEACE, OTHER	
24	FINING OFFICES, VOLUNTEER FIREMEN'S RELIEF	
25	ASSOCIATION FUNDS AND THE OFFICES OF ELECTED STATE	
26	OFFICIALS.....	8,903,000
27	AUDITING APPROPRIATIONS FOR OR RELATING TO	
28	PUBLIC ASSISTANCE INCLUDING ANY FEDERAL SUMS	
29	SUPPLEMENTING SUCH APPROPRIATIONS.....	2,394,000
30	ADMINISTRATION OF THE BOARD OF ARBITRATION OF	

1	FOR THE PAYMENT OF REPLACEMENT CHECKS ISSUED	
2	IN LIEU OF OUTSTANDING CHECKS WHEN PRESENTED AND	
3	TO ADJUST ERRORS.....	35,000
4	FOR THE PAYMENT OF THE DIFFERENCE BETWEEN THE	
5	INTEREST EARNED BY THE MONEYS IN THE AGRICULTURAL	
6	COLLEGE LAND SCRIP FUND AND IN THE STATE COLLEGE	
7	EXPERIMENTAL FARM FUND AND THE INTEREST GUARANTEED	
8	BY THE COMMONWEALTH OF PENNSYLVANIA TO PENNSYLVANIA	
9	STATE UNIVERSITY.....	15,000
10	FOR PUBLISHING STATEMENTS OF THE GENERAL FUND	
11	AND OTHER FUNDS OF THE COMMONWEALTH.....	17,000
12	FOR THE COMPENSATION OF THE COMMONWEALTH'S	
13	LOAN AND TRANSFER AGENT FOR SERVICES AND EXPENSES	
14	IN CONNECTION WITH THE REGISTRATION, TRANSFER AND	
15	PAYMENT OF INTEREST ON BONDS OF THE COMMONWEALTH	
16	AND OTHER SERVICES REQUIRED TO BE PERFORMED BY	
17	THE LOAN AND TRANSFER AGENT.....	90,000
18	FOR THE PAYMENT OF LEGAL FEES, PUBLICATION OF	
19	ADVERTISEMENTS, COSTS OF ENGRAVING AND OTHER	
20	EXPENSES INCURRED IN ISSUING OF TAX ANTICIPATION	
21	NOTES.....	100,000
22	FOR THE PAYMENT INTO THE PROJECT 70 LAND	
23	ACQUISITION SINKING FUND TO MEET THE PRINCIPAL	
24	AND INTEREST REQUIREMENTS ON NOTES AND BONDS	
25	ISSUED.....	5,400,000
26	ALL MONEY IN THE PROJECT 70 LAND	
27	ACQUISITION FUND SHALL BE TRANSFERRED INTO	
28	THE SINKING FUND TO MEET DEBT SERVICE	
29	REQUIREMENTS.	
30	FOR THE PAYMENT INTO THE LAND AND WATER	

1 DEVELOPMENT SINKING FUND TO MEET THE INTEREST
2 AND SINKING FUND REQUIREMENTS OF NOTES AND BONDS
3 ISSUED AND TO BE ISSUED..... 28,058,000
4 FOR THE PAYMENT INTO THE CAPITAL FACILITIES
5 REDEMPTION FUND TO MEET THE PRINCIPAL AND INTEREST
6 REQUIREMENTS ON NOTES AND BONDS ISSUED AND NOTES
7 AND BONDS TO BE ISSUED..... 105,071,000
8 ALL MONEYS IN THE VIETNAM VETERANS'
9 COMPENSATION FUND NOT NEEDED TO PAY CLAIMS
10 PRESENTLY ON HAND SHALL BE TRANSFERRED TO THE
11 VIETNAM VETERANS' COMPENSATION SINKING FUND IN AN
12 AMOUNT SUFFICIENT TO MEET ALL DEBT SERVICE
13 REQUIREMENTS DURING THE 1977-1978 FISCAL YEAR.
14 FOR PAYMENT INTO THE DISASTER RELIEF REDEMPTION
15 FUND TO MEET PRINCIPAL AND INTEREST REQUIREMENTS
16 ON BONDS ISSUED AND BONDS TO BE ISSUED..... 5,496,000
17 FOR PAYMENT INTO THE NURSING HOME LOAN SINKING
18 FUND TO MEET PRINCIPAL AND INTEREST REQUIREMENTS
19 ON BONDS ISSUED AND BONDS TO BE ISSUED..... 2,293,000
20 FOR PAYMENT INTO THE VOLUNTEER FIRE AND RESCUE
21 LOAN SINKING FUND TO MEET PRINCIPAL AND INTEREST
22 REQUIREMENTS ON BONDS ISSUED AND BONDS TO BE
23 ISSUED..... 540,000
24 FOR PAYMENT OF LAW ENFORCEMENT OFFICERS'
25 DEATH BENEFITS..... 400,000
26 TO THE DEPARTMENT OF AGRICULTURE
27 FOR THE SALARIES, WAGES AND ALL NECESSARY
28 EXPENSES FOR THE PROPER ADMINISTRATION OF THE
29 DEPARTMENT OF AGRICULTURE, INCLUDING THE FOLLOWING
30 PROGRAMS: REGULATION OF CONSUMER PRODUCTS AND

1 PROMOTION OF FAIR BUSINESS PRACTICES, PLANT HEALTH,
 2 ANIMAL HEALTH, RURAL SERVICES AND AGRIBUSINESS
 3 DEVELOPMENT..... 14,152,000
 4 FOR PAYMENT OF REIMBURSEMENT TO LEGALLY
 5 CONSTITUTED LAW ENFORCEMENT AGENCIES FOR KENNEL
 6 CONSTRUCTION..... 50,000
 7 FOR THE CONTROL OF STEM RUST OF WHEAT, OATS,
 8 BARLEY AND RYE BY THE ERADICATION OF RUST SPREADING
 9 BARBERRY BUSHES AND PROVIDING FOR PAYMENT THEREOF
 10 TO COUNTIES MAKING LIKE EXPENDITURES OF COUNTY
 11 FUNDS..... 20,000
 12 FOR DEVELOPMENT AND OPERATION OF AN OPEN LIVESTOCK
 13 SHOW, INCLUDING CATTLE, SWINE, SHEEP AND HORSES:
 14 PROVIDED, THAT THE DEPARTMENT MAY MAKE ALLOCATIONS
 15 OF THIS APPROPRIATION AS IT DEEMS APPROPRIATE TO AN
 16 INCORPORATED ASSOCIATION WHOSE PURPOSES ARE IN ACCORD
 17 WITH THE PURPOSES AND INTENT OF THIS APPROPRIATION,
 18 THE FUNDS SO ALLOCATED TO BE USED FOR THE DEVELOPMENT
 19 AND OPERATION OF A LIVESTOCK SHOW IN THE PENNSYLVANIA
 20 FARM SHOW COMPLEX: AND PROVIDED FURTHER, THAT THE
 21 FUNDS ALLOCATED BY THE DEPARTMENT SHALL ONLY BE USED
 22 FOR THE SPECIFIC ITEMS APPROVED BY THE DEPARTMENT IN
 23 ADVANCE OF THE EXPENDITURE..... 60,000
 24 FOR PLANNING AND STAGING OF AN OPEN DAIRY SHOW:
 25 PROVIDED, THAT THE DEPARTMENT MAKES ALLOCATIONS OF
 26 THIS APPROPRIATION AS IT DEEMS APPROPRIATE TO AN
 27 INCORPORATED ASSOCIATION WHOSE PURPOSES ARE IN ACCORD
 28 WITH THE PURPOSES AND INTENT OF THIS APPROPRIATION,
 29 THE FUNDS SO ALLOCATED TO BE USED FOR THE PLANNING
 30 AND STAGING OF A DAIRY SHOW IN THE PENNSYLVANIA FARM

1 SHOW COMPLEX: AND PROVIDED FURTHER, THAT THE FUNDS
2 ALLOCATED BY THE DEPARTMENT SHALL ONLY BE USED FOR
3 THE SPECIFIC ITEMS APPROVED BY THE DEPARTMENT IN
4 ADVANCE OF THE EXPENDITURE..... 60,000

5 FOR PROMOTION AND HOLDING OF ANNUAL LOCAL,
6 REGIONAL AND STATE 4-H CLUBS AND FUTURE FARMERS
7 OF AMERICA DAIRY SHOWS: PROVIDED, THAT THE
8 DEPARTMENT MAY MAKE ALLOCATIONS OF THIS APPROPRIATION
9 AS IT DEEMS APPROPRIATE TO AN ASSOCIATION WHOSE
10 PURPOSES ARE IN ACCORD WITH THE PURPOSES AND INTENT
11 OF THIS APPROPRIATION, THE FUNDS SO ALLOCATED TO BE
12 USED FOR THE DEVELOPMENT AND OPERATION OF JUNIOR
13 DAIRY SHOWS: AND PROVIDED FURTHER, THAT THE FUNDS
14 ALLOCATED BY THE DEPARTMENT SHALL ONLY BE USED FOR
15 THE SPECIFIC ITEMS APPROVED BY THE DEPARTMENT IN
16 ADVANCE..... 25,000

17 FOR PLANNING AND STAGING TEN ANNUAL 4-H CLUB
18 HORSE AND PONY SHOWS AND ONE STATEWIDE SHOW TO BE
19 HELD IN THE FALL AS PRELIMINARY TO THE KEYSTONE
20 INTERNATIONAL LIVESTOCK SHOW..... 30,000

21 FOR PAYMENT OF COMPENSATION TO OWNERS OF ANIMALS
22 DESTROYED IN DISEASE ERADICATION PROGRAMS..... 370,000

23 FOR PAYMENT INTO THE STATE FARM PRODUCTS SHOW
24 FUND TO PARTLY PAY FOR THAT PORTION OF THE FARM
25 SHOW AND MAINTENANCE TO FARM SHOW BUILDING THAT IS
26 NOT PAID FROM FARM SHOW REVENUES..... 800,000

27 TO THE STATE COUNCIL OF CIVIL DEFENSE
28 FOR THE SALARIES, WAGES AND ALL NECESSARY
29 EXPENSES FOR THE PROPER ADMINISTRATION OF THE
30 STATE COUNCIL OF CIVIL DEFENSE, INCLUDING

1 EMERGENCY DISASTER ASSISTANCE..... 554,000
2 TO THE STATE CIVIL SERVICE COMMISSION
3 FOR THE SALARIES, WAGES AND ALL NECESSARY
4 EXPENSES FOR THE PROPER ADMINISTRATION OF THE
5 CIVIL SERVICE COMMISSION INCLUDING ADMINISTRATION
6 OF THE MERIT SYSTEM FOR EMPLOYEES UNDER PROVISIONS
7 OF THE CIVIL SERVICE ACT SUPRA: PROVIDED, THAT
8 IN ADDITION TO THE AMOUNT HEREBY APPROPRIATED,
9 ANY MONEY COLLECTED BY THE COMMISSION BY WAY OF
10 REIMBURSEMENT UNDER THE CIVIL SERVICE ACT SHALL
11 BE PAID INTO THE GENERAL FUND THROUGH THE
12 DEPARTMENT OF REVENUE AND SHALL BE CREDITED TO
13 THIS APPROPRIATION..... 1,000
14 TO THE DEPARTMENT OF COMMERCE
15 FOR THE SALARIES, WAGES AND ALL NECESSARY
16 EXPENSES FOR THE PROPER ADMINISTRATION OF THE
17 DEPARTMENT OF COMMERCE INCLUDING THE FOLLOWING:
18 TOURISM AND TRAVEL DEVELOPMENT, INDUSTRIAL
19 DEVELOPMENT, SCIENTIFIC AND TECHNOLOGICAL
20 DEVELOPMENT AND INTERNATIONAL TRADE..... 4,759,000
21 THE MONEYS HEREIN APPROPRIATED SHALL NOT BE
22 USED TO PAY FOR THE STAFFING OR EXPENSES OF ANY
23 OFFICE OUTSIDE THE BOUNDARIES OF THE COMMONWEALTH.
24 FOR THE ADMINISTRATION AND OPERATION OF THE
25 NAVIGATION COMMISSION FOR THE DELAWARE RIVER..... 77,000
26 FOR PAYMENT OF GRANTS TO RECOGNIZED INDUSTRIAL
27 DEVELOPMENT AGENCIES TO ASSIST SUCH AGENCIES IN THE
28 FINANCING OF THEIR OPERATIONAL COSTS FOR THE PURPOSES
29 OF MAKING STUDIES, SURVEYS AND INVESTIGATIONS, THE
30 COMPILATION OF DATA AND STATISTICS AND IN THE

1	CARRYING OUT OF PLANNING AND PROMOTIONAL	
2	PROGRAMS.....	500,000
3	FOR SITE DEVELOPMENT.....	1,000,000
4	FOR THE PAYMENT OF GRANTS TO APPALACHIAN LOCAL	
5	DEVELOPMENT DISTRICTS.....	100,000
6	FOR THE PAYMENT OF THE COMMONWEALTH'S SHARE OF	
7	THE COST OF THE OPERATION OF THE APPALACHIAN	
8	REGIONAL COMMISSION AND THE OFFICE OF THE	
9	APPALACHIAN STATE'S REGIONAL REPRESENTATIVE.....	313,000
10	FOR PAYMENT OF CEREMONIES IN RECOGNITION OF THE	
11	DISTINGUISHED DAUGHTERS OF PENNSYLVANIA.....	3,000
12	FOR TRANSFER TO THE MINORITY BUSINESS	
13	DEVELOPMENT FUND.....	1,500,000
14	FOR TECHNICAL ASSISTANCE FOR MINORITY	
15	BUSINESSES.....	250,000
16	FOR TOURIST PROMOTION ASSISTANCE.....	2,000,000
17	FOR THE GOVERNOR'S SCIENCE ADVISORY COMMITTEE	
18	TO FINANCE RESEARCH AND INFORMATION DISSEMINATION	
19	PROJECTS TO BE CONDUCTED BY THE PENNSYLVANIA STATE	
20	UNIVERSITY FOR THE BENEFIT OF PENNSYLVANIA INDUSTRY	
21	TO INSURE MORE JOBS FOR PENNSYLVANIA.....	75,000
22	FOR THE COMMUNITY FACILITIES PROGRAM PURSUANT	
23	TO THE ACT OF DECEMBER 22, 1959 (P.L.1978,	
24	NO.728).....	1,000,000
25	FOR THE PENNSYLVANIA INDUSTRIAL DEVELOPMENT	
26	AUTHORITY.....	3,000,000
27	TO THE DEPARTMENT OF COMMUNITY AFFAIRS	
28	FOR THE SALARIES, WAGES AND ALL NECESSARY	
29	EXPENSES FOR THE PROPER ADMINISTRATION OF THE	
30	DEPARTMENT OF COMMUNITY AFFAIRS, INCLUDING	

1 COMMUNITY ACTION ASSISTANCE, HOUSING AND
2 REDEVELOPMENT, AREA-WIDE SERVICES, MUNICIPAL
3 ADMINISTRATIVE SUPPORT CAPABILITY, LOCAL
4 RECREATION AREAS AND FACILITIES AND COMMUNITY
5 DEVELOPMENT PLANNING..... 5,900,000
6 FOR ADMINISTRATION OF THE VOLUNTEER FIRE
7 COMPANY, AMBULANCE SERVICE AND RESCUE SQUAD
8 ASSISTANCE ACT..... 110,000
9 FOR TRANSFER TO THE VOLUNTEER COMPANIES LOAN
10 FUND..... 500,000
11 FOR PAYMENTS OF GRANTS TO COMMUNITY ACTION
12 AGENCIES AS PROVIDED BY THE ACT OF JANUARY 26,
13 1968 (P.L.48, NO.9), AND TO POLITICAL SUBDIVISIONS
14 AND ORGANIZATIONS FOR SOCIAL SERVICE PROGRAMS.... 1,300,000
15 FOR THE PAYMENTS OF GRANTS TO COUNTIES, CITIES,
16 BOROUGHES, TOWNSHIPS, TOWNS OR REGIONS FOR PLANNING
17 ASSISTANCE..... 100,000
18 FOR PLANNING AND ADMINISTRATION OF A
19 STATEWIDE MANPOWER EMPLOYMENT ASSISTANCE
20 AND TRAINING PROGRAM..... 1,500,000
21 TO THE COUNCIL ON DRUG AND ALCOHOL ABUSE
22 FOR THE SALARIES, WAGES AND ALL NECESSARY
23 EXPENSES FOR THE PROPER CONDUCT OF THE COUNCIL ON
24 DRUG AND ALCOHOL..... 2,250,000
25 FOR GRANTS TO COUNTIES AND TO PRIVATE FACILITIES
26 TO FINANCE DRUG AND ALCOHOL ABUSE TREATMENT AND
27 PREVENTION PROGRAMS..... 18,000,000
28 THE COUNCIL SHALL SUBMIT TO THE HOUSE AND SENATE
29 APPROPRIATIONS COMMITTEES THE FOLLOWING PROGRAM
30 DATA FOR ALL PROGRAMS OR FACILITIES RECEIVING FUNDS

1 THROUGH THE APPROPRIATION ENTITLED "ASSISTANCE TO
2 DRUG AND ALCOHOL PROGRAMS."

3 (1) READMISSION RATES FOR SUBSTANCE ABUSE
4 CLIENTS WHO HAVE SUCCESSFULLY COMPLETED A TREAT-
5 MENT PROGRAM. THIS DATA SHOULD REFLECT THE NUMBER
6 OF MONTHS BETWEEN THE RECIDIVIST'S SUCCESSFUL
7 COMPLETION OF A TREATMENT PROGRAM AND HIS/HER
8 ENTRY INTO THE SAME OR ANOTHER TREATMENT PROGRAM
9 AND THE CLASSIFICATION OF HIS/HER SUBSTANCE
10 ABUSE (ALCOHOL, OPIATES, NON-OPIATES).

11 (2) READMISSION RATES FOR SUBSTANCE ABUSE
12 CLIENTS WHO LEAVE A TREATMENT PROGRAM AGAINST A
13 THERAPIST'S ADVICE. THE DATA SHOULD REFLECT THE
14 NUMBER OF MONTHS BETWEEN THE RECIDIVIST'S UNAPPROVED
15 TERMINATION OF A TREATMENT PROGRAM AND HIS/HER
16 RECIDIVISM INTO THE SAME OR ANOTHER TREATMENT
17 PROGRAM AND THE CLASSIFICATION OF HIS/HER SUBSTANCE
18 ABUSE (ALCOHOL, OPIATES, NON-OPIATES).

19 (3) READMISSION RATES FOR SUBSTANCE ABUSE
20 CLIENTS WHO LEAVE TREATMENT AS A RESULT OF MUTUAL
21 AGREEMENT WITH THE THERAPIST. THE DATA SHOULD
22 REFLECT THE NUMBER OF MONTHS BETWEEN THE RECIDIVIST'S
23 APPROVED TERMINATION OF A TREATMENT PROGRAM AND
24 HIS/HER RECIDIVISM INTO THE SAME OR ANOTHER
25 TREATMENT PROGRAM AND THE CLASSIFICATION OF HIS/HER
26 SUBSTANCE ABUSE (ALCOHOL, OPIATES, NON-OPIATES).

27 (4) READMISSION DATA SHALL BE PROVIDED IN A
28 PURE STATISTICAL MANNER NOT REVEALING THE
29 IDENTITY OF ANY INVOLVED INDIVIDUAL.

30 TO THE DEPARTMENT OF EDUCATION

1 FOR THE SALARIES, WAGES AND ALL NECESSARY
2 EXPENSES FOR THE PROPER ADMINISTRATION OF THE
3 DEPARTMENT OF EDUCATION, INCLUDING CRIMINAL LAW
4 ENFORCEMENT, GENERAL INSTRUCTION, SPECIAL
5 EDUCATION, COMPENSATORY PROGRAMS, VOCATIONAL
6 EDUCATION, HIGHER EDUCATION-PROFESSIONAL SUPPORT
7 SERVICES, ACHIEVING ECONOMIC INDEPENDENCE-SOCIALLY
8 AND ECONOMICALLY DISADVANTAGED, LOCAL RECREATION
9 AREAS AND FACILITIES..... 14,295,000
10 NO FUNDS APPROPRIATED HEREIN SHALL BE USED IN
11 ANY WAY RELATING TO STATE COLLEGES AND UNIVERSITY
12 DISTINGUISHED FACULTY AWARDS.
13 FOR THE OPERATION AND MAINTENANCE OF THE
14 VOCATIONAL EDUCATION FIRE SCHOOL..... 205,000
15 FOR THE DISTRICT JUSTICE EDUCATION PROGRAM.... 200,000
16 TO PROVIDE ADDITIONAL COMPLEMENT FOR THE
17 DEPARTMENT OF EDUCATION TO CARRY OUT PROGRAMATIC
18 AND FISCAL PROGRAMS..... 163,000
19 FOR THE OPERATION OF THE STATE LIBRARY,
20 PROVIDING REFERENCE SERVICES AND ADMINISTERING
21 AID TO PUBLIC LIBRARIES..... 1,493,000
22 FOR THE PURCHASE OF BOOKS FOR THE STATE
23 LIBRARY..... 125,000
24 FOR PAYMENT OF RENTAL CHARGES TO THE GENERAL
25 STATE AUTHORITY FOR CAPITAL IMPROVEMENTS AT
26 STATE-AIDED EDUCATIONAL INSTITUTIONS..... 4,300,000
27 OPERATION, MAINTENANCE AND ADMINISTRATION OF
28 THE STATE COLLEGES AND STATE-OWNED UNIVERSITY
29 INCLUDING THE MCKEEVER ENVIRONMENTAL CENTER..... 172,700,000
30 EXPENSES OF THE MCKEEVER ENVIRONMENTAL CENTER

1 SHALL BE PAID BY THE STATE COLLEGES AND STATE-
2 OWNED UNIVERSITY IN AMOUNTS PROPORTIONATE TO THE
3 USE OF THE CENTER BY THE COLLEGES AND UNIVERSITY.

4 A REPORT SHALL BE SUBMITTED BY EACH STATE COLLEGE
5 AND STATE-OWNED UNIVERSITY TO THE GOVERNOR
6 AND THE APPROPRIATIONS AND EDUCATION COMMITTEES
7 OF THE SENATE AND HOUSE OF REPRESENTATIVES AND
8 SHALL INCLUDE DATA FOR ALL PROGRAMS OF THE STATE
9 COLLEGE OR STATE-OWNED UNIVERSITY.

10 EACH SUCH REPORT, TO BE
11 SUBMITTED PRIOR TO NOVEMBER 1, 1978, SHALL
12 COVER THE 12-MONTH PERIOD BEGINNING SEPTEMBER
13 1, 1977 AND SHALL INCLUDE FOR EACH TERM
14 DURING THE PERIOD:

15 (1) THE FOLLOWING COUNTS AND DISTRIBUTIONS:

16 (I) THE DEFINITIONS AND NUMBERS OF FULL-TIME
17 FACULTY MEMBERS, OF PART-TIME FACULTY MEMBERS,
18 OF FULL-TIME STUDENTS ENROLLED IN GRADUATE COURSES,
19 OF FULL-TIME STUDENTS ENROLLED IN UNDERGRADUATE
20 COURSES, OF PART-TIME STUDENTS ENROLLED IN GRADUATE
21 COURSES, AND OF PART-TIME STUDENTS ENROLLED IN
22 UNDERGRADUATE COURSES.

23 (II) A DISTRIBUTION OF PART-TIME FACULTY
24 MEMBERS BY THE PERCENTAGE OF FULL-TIME EMPLOYMENT.

25 (III) TOTAL NUMBERS OF UNDERGRADUATE STUDENT
26 CREDIT HOURS, DIVIDED INTO LOWER DIVISION AND UPPER
27 DIVISION LEVELS, AND OF GRADUATE STUDENT CREDIT
28 HOURS DIVIDED INTO THREE LEVELS--MASTER'S, FIRST
29 PROFESSIONAL AND DOCTORAL.

30 (IV) NUMBER OF DIFFERENT COURSES SCHEDULED BY

1 LEVEL OF INSTRUCTION, DISTRIBUTED BY THE NUMBER OF
2 SECTIONS SCHEDULED IN EACH COURSE AND THE SECTIONS
3 DISTRIBUTED BY THE NUMBER OF STUDENTS ENROLLED IN
4 EACH SECTION.

5 (V) NUMBER OF TERMS SCHEDULED AND THE DATES
6 THEREOF.

7 (2) A CLASSIFICATION OF FACULTY MEMBERS OR
8 OTHER PROFESSIONAL EMPLOYEES BY TITLE INCLUDING:
9 PROFESSOR, ASSOCIATE PROFESSOR, ASSISTANT
10 PROFESSOR, INSTRUCTOR, LECTURER, RESEARCH
11 ASSOCIATE, LIBRARIAN, AND ACADEMIC ADMINISTRATOR;
12 FACULTY MEMBERS OR OTHER PROFESSIONAL EMPLOYEES
13 UNDER EACH TITLE TO BE SUBDIVIDED BY TYPE OF
14 ASSIGNMENT: UNDERGRADUATE COURSES ONLY, GRADUATE
15 COURSES ONLY, OR BOTH GRADUATE AND UNDERGRADUATE
16 COURSES; AND EACH SUCH SET OF FACULTY MEMBERS OR
17 OTHER PROFESSIONAL EMPLOYEES TO BE FURTHER SUB-
18 DIVIDED BY TYPE OF EMPLOYMENT: FULL-TIME OR
19 PART-TIME; AND THE FOLLOWING AGGREGATES FOR EACH
20 SUCH SUBDIVIDED CLASSIFICATION:

21 (I) THE NUMBER.

22 (II) THE SUM OF CREDITS ASSIGNED TO UNDERGRADUATE
23 COURSES AND THE SUM OF CREDITS ASSIGNED TO GRADUATE
24 COURSES TAUGHT, DIVIDED INTO LOWER DIVISION, UPPER
25 DIVISION, MASTER'S, FIRST PROFESSIONAL AND DOCTORAL
26 LEVELS.

27 (III) THE SUM OF UNDERGRADUATE STUDENT CREDIT
28 HOURS AND THE SUM OF GRADUATE STUDENT CREDIT HOURS
29 GENERATED; DIVIDED INTO LOWER DIVISION, UPPER
30 DIVISION, MASTER'S, FIRST PROFESSIONAL AND DOCTORAL

1 LEVELS.

2 (IV) TOTAL SALARY PAID.

3 (V) TOTAL SALARY PAID FROM COLLEGE OR
4 UNIVERSITY FUNDS.

5 (VI) TOTAL SALARY PAID FROM FEDERAL FUNDS.

6 (VII) TOTAL SALARY PAID FROM OTHER FUNDS.

7 (3) FOR EACH TERM OF THE PERIOD COVERED FOR EACH
8 FULL-TIME FACULTY MEMBER IDENTIFIED BY SCHOOL,
9 DEPARTMENT AND TITLE:

10 (I) AN ANALYSIS OF THE AVERAGE HOURS PER WEEK
11 SPENT IN COLLEGE OR UNIVERSITY-RELATED ACTIVITIES,
12 STATING SPECIFICALLY HOURS SPENT IN UNDERGRADUATE CLASSROOM
13 CONTACT AND GRADUATE CLASSROOM CONTACT, HOURS SPENT
14 IN PREPARATION, HOURS SPENT IN RESEARCH AND HOURS
15 SPENT IN PUBLIC SERVICE.

16 (II) THE TOTAL SALARY PAID AND THE SALARY PAID
17 FROM COLLEGE OR UNIVERSITY FUNDS.

18 IN ADDITION TO THE ABOVE REQUIREMENTS RELATIVE TO THIS
19 APPROPRIATION, EACH REPORT COVERING THE 12-MONTH PERIOD
20 BEGINNING SEPTEMBER 1, 1977, SHALL INCLUDE FOR ALL
21 PROGRAMS OF THE STATE COLLEGE OR
22 STATE-OWNED UNIVERSITY:

23 (1) MINIMUM NUMBER OF CREDITS REQUIRED FOR A
24 BACCALAUREATE DEGREE, AND FOR A MASTER'S DEGREE.

25 (2) NUMBER OF BACHELOR'S DEGREES, MASTER'S DEGREES,
26 FIRST PROFESSIONAL DEGREES, AND DOCTORAL DEGREES AWARDED
27 IN 1975, 1976, 1977, AND ESTIMATED 1978.

28 THE STATE COLLEGES AND STATE-OWNED UNIVERSITY SHALL
29 REPORT THEIR REVENUES AND EXPENDITURES AND PRESENT
30 THEIR FINANCIAL STATEMENTS REQUIRED UNDER THE PROVISIONS OF

1 THIS ACT IN ACCORDANCE WITH HIGHER EDUCATION
2 FINANCE MANUAL (1975).

3 THE FUNDS APPROPRIATED HEREIN FOR THE OPERATION,
4 MAINTENANCE, AND ADMINISTRATION OF THE STATE COLLEGES
5 AND UNIVERSITY ARE NOT SUFFICIENT TO PROVIDE FOR ANY
6 NEGOTIATED COMPENSATION INCREASES AFTER THE
7 EFFECTIVE DATE OF THIS ACT, THEREFORE NO FUNDS
8 APPROPRIATED HEREIN SHALL BE USED FOR SUCH
9 NEGOTIATED COMPENSATION INCREASES.

10 NO FUNDS APPROPRIATED HEREIN SHALL BE DEPOSITED
11 IN THE PENNSYLVANIA STATE COLLEGE EDUCATIONAL
12 SERVICES TRUST FUND.

13 NO FUNDS RECEIVED FROM ANY OTHER SOURCE BY
14 THE STATE COLLEGES AND UNIVERSITY SHALL BE USED FOR
15 NEGOTIATED COMPENSATION INCREASES NOR DEPOSITED
16 IN THE PENNSYLVANIA STATE COLLEGE EDUCATIONAL
17 SERVICES TRUST FUND.

18 FOR THE OPERATION, MAINTENANCE AND
19 ADMINISTRATION OF THE SCRANTON STATE SCHOOL FOR
20 THE DEAF..... 1,695,000

21 FOR THE OPERATION, MAINTENANCE AND
22 ADMINISTRATION OF SCOTLAND SCHOOL FOR VETERANS'
23 CHILDREN..... 3,867,000

24 FOR THE OPERATION, MAINTENANCE AND
25 ADMINISTRATION OF THE THADDEUS STEVENS STATE
26 SCHOOL OF TECHNOLOGY..... 1,800,000

27 FOR PAYMENTS OF SUBSIDIES TO SCHOOL DISTRICTS
28 ON ACCOUNT OF BASIC INSTRUCTIONAL AND VOCATIONAL
29 EDUCATION COSTS INCLUDING MONEY DUE TO SCHOOL
30 DISTRICTS FOR CLAIMS PRIOR TO 1973 PURSUANT

1 TO SECTION 2605 OF THE ACT OF MARCH 10, 1949
 2 (P.L.30, NO.14), KNOWN AS THE "PUBLIC SCHOOL
 3 CODE OF 1949," SAID MONEYS BEING OBLIGATED
 4 BUT UNPAID DUE TO FUND DEFICIENCIES AS TO
 5 LIABILITIES: PROVIDED, THAT THE SECRETARY
 6 OF EDUCATION, WITH THE APPROVAL OF THE GOVERNOR,
 7 MAY MAKE PAYMENTS FROM THIS APPROPRIATION IN
 8 ADVANCE OF THE DUE DATE PRESCRIBED BY LAW TO
 9 SCHOOL DISTRICTS WHICH ARE FINANCIALLY HANDICAPPED,
 10 WHENEVER HE SHALL DEEM IT NECESSARY TO MAKE SUCH
 11 ADVANCED PAYMENTS TO ENABLE THE SCHOOL DISTRICTS
 12 TO KEEP THEIR PUBLIC SCHOOLS OPEN: AND, PROVIDED,
 13 THAT THE SECRETARY OF EDUCATION SHALL FORGIVE FOR
 14 THE 1977-1978 YEAR ONLY, THE AMOUNT OF \$30,000,000
 15 OWED BY THE SCHOOL DISTRICTS OR INTERMEDIATE
 16 UNITS OF THE FIRST CLASS TO THE COMMONWEALTH
 17 ON ACCOUNT OF ADVANCE PAYMENTS MADE FOR
 18 VOCATIONAL EDUCATION DURING THE 1976-1977
 19 FISCAL YEAR, CONTINGENT UPON A WRITTEN AGREEMENT
 20 BY THE SCHOOL DISTRICT THAT THE SCHOOL DISTRICT
 21 SHALL REPAY THE \$30,000,000 AT THE RATE OF \$3,000,000
 22 EACH YEAR BEGINNING WITH THE 1978-1979 FISCAL YEAR
 23 AND EACH YEAR THEREAFTER UNTIL THE FULL \$30,000,000
 24 HAS BEEN REPAID..... 1,297,822,000
 25 FOR INCREASE IN THE BASIC INSTRUCTIONAL AND
 26 VOCATIONAL EDUCATION COSTS..... 100,000,000
 27 FOR PAYMENTS TO SCHOOL DISTRICTS ON ACCOUNT OF
 28 ANNUAL RENTAL OR SINKING FUND CHARGES ON SCHOOL
 29 BUILDINGS..... 147,000,000
 30 FOR PAYMENTS TO SCHOOL DISTRICTS AND

1	INTERMEDIATE UNITS ON ACCOUNT OF PUPIL	
2	TRANSPORTATION.....	78,000,000
3	FOR PAYMENTS TO SCHOOL DISTRICTS AND	
4	INTERMEDIATE UNITS ON ACCOUNT OF SPECIAL	
5	EDUCATION OF EXCEPTIONAL CHILDREN IN PUBLIC	
6	SCHOOLS.....	98,528,000
7	FOR PAYMENTS TO SCHOOL DISTRICTS ON ACCOUNT OF	
8	HOUBOUND INSTRUCTION.....	500,000
9	FOR PAYMENTS FOR TUITION TO SCHOOL DISTRICTS	
10	PROVIDING EDUCATION TO NONRESIDENT ORPHANED	
11	CHILDREN PLACED IN PRIVATE HOMES BY THE COURT AND	
12	NONRESIDENT INMATES OF CHILDREN'S INSTITUTIONS...	8,250,000
13	FOR PAYMENTS TO INTERMEDIATE UNITS FOR	
14	MAINTENANCE OF SUMMER SCHOOLS FOR SCHOOL AGE	
15	CHILDREN OF MIGRANT LABORERS.....	100,000
16	TO PROVIDE GRANTS TO SCHOOL DISTRICTS TO ASSIST	
17	IN MEETING THE MATCHING REQUIREMENTS OF FEDERAL	
18	GRANTS RECEIVED UNDER FEDERAL PROGRAMS FOR THE	
19	EDUCATION OF THE DISADVANTAGED WHERE SUCH PROGRAMS	
20	MEET CRITERIA ESTABLISHED BY THE DEPARTMENT OF	
21	EDUCATION.....	1,000,000
22	FOR SPECIAL EDUCATION - APPROVED PRIVATE	
23	SCHOOLS.....	29,760,000
24	FOR ANNUAL PAYMENTS NOT TO EXCEED \$500 PER	
25	STUDENT TO INSTITUTIONS OF HIGHER LEARNING FOR	
26	DEFRAYING THE EXPENSES OF DEAF OR BLIND STUDENTS.	100,000
27	FOR PAYMENT OF THE COMMONWEALTH'S SHARE OF THE	
28	APPROVED OPERATING COSTS AND LEASE PAYMENTS OF	
29	INTERMEDIATE UNITS.....	7,452,000
30	FOR GRANTS TO SCHOOL DISTRICTS TO ASSIST IN	

1 MEETING FEDERAL MATCHING REQUIREMENTS FOR GRANTS
2 RECEIVED UNDER THE FEDERAL CHILD NUTRITION ACT,
3 AND TO AID IN PROVIDING A FOOD PROGRAM FOR NEEDY
4 CHILDREN..... 8,450,000
5 FOR PAYMENT INTO THE SOCIAL SECURITY
6 CONTRIBUTION FUND THE COMMONWEALTH'S SHARE OF
7 FEDERAL SOCIAL SECURITY TAXES FOR PUBLIC SCHOOL
8 EMPLOYEES..... 67,000,000
9 FOR PAYMENT OF REQUIRED CONTRIBUTION INTO THE
10 CONTINGENT RESERVE AND SUPPLEMENTAL ACCOUNTS OF
11 THE PUBLIC SCHOOL EMPLOYEES' RETIREMENT FUND..... 160,760,000
12 IN ADDITION TO THE REGULAR CONTRIBUTION TO THE
13 RETIREMENT FUND, THIS APPROPRIATION INCLUDES
14 \$2,000,000 FOR CONTINUED REPAYMENT OF PAST
15 UNDERFUNDING OF THE COMMONWEALTH'S OBLIGATIONS.
16 THIS REPAYMENT WILL REDUCE THE ORIGINAL DEFICIT
17 OF \$90,000,000 TO \$59,000,000.
18 IT IS THE SPECIFIC INTENT OF THE GENERAL
19 ASSEMBLY TO PAY THIS DEFICIT AT THE RATE OF
20 \$9,000,000 A YEAR FOR FIVE YEARS AND \$7,000,000
21 THE SIXTH YEAR TO REDUCE THE BALANCE TO ZERO.
22 FOR PAYMENT OF REQUIRED CONTRIBUTION INTO THE
23 FORMER TEACHERS' ACCOUNT OF THE PUBLIC SCHOOL
24 EMPLOYEES' RETIREMENT FUND..... 6,000
25 FOR OPERATION AND ADMINISTRATION OF PROGRAMS
26 OF EDUCATION AND TRAINING AT YOUTH DEVELOPMENT
27 CENTERS..... 3,149,000
28 FOR OPERATION AND ADMINISTRATION OF PROGRAMS
29 OF EDUCATION AND TRAINING AT STATE SCHOOLS AND
30 HOSPITALS..... 10,177,000

1	FOR SERVICES TO NONPUBLIC SCHOOLS.....	22,758,000
2	FOR TEXTBOOKS FOR NONPUBLIC SCHOOLS.....	8,218,000
3	FOR STUDENT SUPPLIES FOR NONPUBLIC SCHOOLS....	2,843,000
4	FOR GRANTS TO PUBLIC LIBRARIES FOR THE	
5	DEVELOPMENT AND IMPROVEMENT OF A STATEWIDE SYSTEM	
6	OF LIBRARIES AND LIBRARY SERVICES, INCLUDING STATE	
7	AID TO LOCAL LIBRARIES, COUNTY LIBRARIES, DISTRICT	
8	LIBRARY CENTERS AND REGIONAL LIBRARY RESOURCE	
9	CENTERS.....	8,896,000
10	TO PROVIDE AID TO THE FREE LIBRARY OF	
11	PHILADELPHIA AND THE CARNEGIE LIBRARY OF PITTSBURGH,	
12	TO MEET THE COSTS INCURRED IN SERVING AS REGIONAL	
13	LIBRARIES IN THE DISTRIBUTION OF BRAILLE READING	
14	MATERIALS, TALKING BOOK MACHINES AND OTHER READING	
15	MATERIALS, TO PERSONS WHO ARE BLIND OR OTHERWISE	
16	HANDICAPPED.....	898,000
17	FOR ACQUIRING, PRODUCING, RECORDING AND	
18	DISTRIBUTING, BY THE DEPARTMENT OF EDUCATION,	
19	EDUCATIONAL PROGRAMMING THAT WILL BE USED FOR	
20	CLASSROOM BROADCAST.....	430,000
21	FOR DEVELOPMENT, ADMINISTRATION AND COORDINATION	
22	OF EDUCATIONAL AND TRAINING PROGRAMS AT THE	
23	STATE-OWNED ADULT CORRECTIONAL INSTITUTIONS.....	2,199,000
24	FOR PAYMENT OF APPROVED OPERATING AND CAPITAL	
25	EXPENSES OF COMMUNITY COLLEGES AND TECHNICAL	
26	INSTITUTES.....	46,651,000
27	COMMONWEALTH ALLOCATIONS TO THE COMMUNITY	
28	COLLEGES FROM THE FUNDS APPROPRIATED HEREIN SHALL	
29	BE SEPARATELY CALCULATED FOR COMMUNITY AND PUBLIC	
30	SERVICES INCLUDING NONCREDIT CONTINUING EDUCATION	

1 AS DEFINED BY THE HIGHER EDUCATION FINANCE MANUAL
2 AND THE HIGHER EDUCATION GENERAL INFORMATION
3 SURVEY.

4 NO FUNDS APPROPRIATED HEREIN SHALL BE ALLOCATED
5 FOR THE REIMBURSEMENT OF OPERATING OR CAPITAL
6 EXPENSES FOR WHICH FEDERAL FUNDS HAVE BEEN
7 RECEIVED.

8 AN INDEPENDENT AUDIT REPORT FOR THE PRECEDING
9 FISCAL YEAR, WHICH IS CONSISTENT WITH THE HIGHER
10 EDUCATION FINANCE MANUAL SHALL BE SUBMITTED BY
11 EACH COMMUNITY COLLEGE TO THE DEPARTMENT OF
12 EDUCATION NOT LATER THAN 120 DAYS AFTER THE CLOSE
13 OF THE PRECEDING FISCAL YEAR. THE DEPARTMENT OF
14 EDUCATION MAY WITHHOLD WHATEVER FUNDS APPROPRIATED
15 HEREIN IT FEELS NECESSARY TO ENSURE THAT SUCH
16 AUDIT REPORTS ARE SUBMITTED IN THE PRESCRIBED
17 FASHION.

18 FOR HIGHER EDUCATION EQUAL OPPORTUNITY PROGRAM
19 GRANTS..... 3,895,000

20 FOR THE OPERATION OF THE ETHNIC HERITAGE
21 STUDIES CENTER..... 50,000

22 FOR THE PENNSYLVANIA HIGHER EDUCATION ASSISTANCE AGENCY
23 FOR PAYMENT OF ALL SCHOLARSHIPS AND EDUCATION
24 ASSISTANCE GRANTS, INCLUDING THOSE TO VETERANS,
25 AND DEPENDENTS OF PRISONERS OF WAR OR MISSING IN
26 ACTION SOLDIERS, AND FOR DEATH AND DISABILITY
27 HARDSHIP CASES..... 68,440,000

28 FOR THE PURPOSE OF BEING HELD IN RESERVE TO
29 GUARANTEE LOANS GRANTED FOR PAYMENT OF POSSIBLE
30 LOSSES OF SUCH LOANS GRANTED AND FOR THE PAYMENT

1	OF LENDER PARTICIPATION INCENTIVES.....	2,500,000
2	FOR THE PURPOSE OF ASSISTING APPROVED	
3	INSTITUTIONS OF HIGHER LEARNING IN SECURING AND	
4	OBTAINING MAXIMUM PARTICIPATION IN FEDERAL STUDENT	
5	AID FUNDS TO BE USED AS FINANCIAL AID TO STUDENTS	
6	IN MEETING THEIR COSTS OF ATTENDANCE AT SUCH	
7	INSTITUTIONS.....	1,800,000
8	FOR THE PURPOSE OF ADMINISTERING THE PROGRAMS	
9	OF THE AGENCY INCLUDING PAYMENT OF LENDER	
10	PARTICIPATION INCENTIVES.....	3,916,000
11	TO THE DEPARTMENT OF ENVIRONMENTAL RESOURCES	
12	FOR SALARIES, WAGES AND ALL NECESSARY EXPENSES	
13	FOR THE PROPER ADMINISTRATION OF THE DEPARTMENT OF	
14	ENVIRONMENTAL RESOURCES.....	14,000,000
15	FOR TOPOGRAPHIC AND GEOLOGIC SURVEY.....	1,500,000
16	FOR SOIL SURVEY WORK.....	100,000
17	FOR DEEP MINE SAFETY.....	2,300,000
18	FOR OCCUPATIONAL HEALTH.....	650,000
19	FOR SURFACE MINE RECLAMATION.....	2,180,000
20	FOR LAND PROTECTION.....	2,409,000
21	FOR WATER QUALITY MANAGEMENT.....	5,884,000
22	FOR AIR QUALITY AND NOISE CONTROL.....	2,980,000
23	FOR COMMUNITY ENVIRONMENTAL CONTROL.....	6,235,000
24	FOR RADIOLOGICAL HEALTH.....	712,000
25	FOR STATE FORESTRY OPERATIONS.....	10,300,000
26	FOR GYPSY MOTH SPRAYING OPERATIONS.....	500,000
27	FOR THE GYPSY MOTH LABORATORY AND RESEARCH....	406,000
28	FOR INSECT SPRAYING OPERATIONS.....	350,000
29	FOR STATE PARKS.....	19,894,000
30	FOR STREAM IMPROVEMENT PROJECTS.....	450,000

1	FOR THE PAYMENT OF THE COST OF MANPOWER,	
2	EQUIPMENT AND MATERIALS USED IN THE CONTROL AND	
3	EXTINCTION OF FOREST FIRES.....	150,000
4	FOR PAYMENTS TO MUNICIPALITIES OR MUNICIPAL	
5	AUTHORITIES FOR UP TO 50% OF THE COST OF ACQUIRING	
6	LANDS AND RIGHTS-OF-WAY AND RELOCATING ROADS AND	
7	UTILITIES TO QUALIFY FOR FEDERAL FLOOD CONTROL	
8	PROJECTS.....	745,000
9	FOR GRANTS TO COUNTIES, MUNICIPALITIES AND	
10	AUTHORITIES TO ASSIST THEM IN PREPARING OFFICIAL	
11	PLANS FOR SEWAGE SYSTEMS.....	300,000
12	FOR REIMBURSEMENT TO MUNICIPALITIES TOWARD	
13	THE COSTS INCURRED BY THEM IN THE ENFORCEMENT OF	
14	THE SEWAGE FACILITIES ACT.....	800,000
15	FOR THE SUPPORT OF THE OHIO RIVER VALLEY WATER	
16	SANITATION COMMISSION, REQUISITIONS TO BE SIGNED	
17	BY THE SECRETARY OF ENVIRONMENTAL RESOURCES.....	55,000
18	FOR PAYMENT TO THE GREAT LAKES BASIN COMMISSION	
19	AS THE COMMONWEALTH'S ASSESSMENT AND PAYMENT FOR	
20	PARTICIPATION IN THE PROGRAMS AND PLANS OF THE	
21	GREAT LAKES BASIN COMMISSION.....	15,000
22	FOR PAYMENT TO THE OHIO RIVER BASIN COMMISSION	
23	AS THE COMMONWEALTH'S ASSESSMENT AND PAYMENT FOR	
24	PARTICIPATION IN THE DEVELOPMENT OF A WATER	
25	RESOURCES PROGRAM FOR THE OHIO RIVER BASIN.....	30,000
26	FOR THE SUPPORT OF THE SUSQUEHANNA RIVER BASIN	
27	COMMISSION, REQUISITIONS TO BE SIGNED BY THE	
28	SECRETARY OF ENVIRONMENTAL RESOURCES.....	200,000
29	FOR THE SUPPORT OF THE INTERSTATE COMMISSION	
30	ON THE POTOMAC RIVER BASIN, REQUISITIONS TO BE	

1	SIGNED BY THE SECRETARY OF ENVIRONMENTAL	
2	RESOURCES.....	16,000
3	FOR GRANTS TO COUNTIES, MUNICIPALITIES AND	
4	AUTHORITIES TO ASSIST THEM IN PREPARING OFFICIAL	
5	PLANS FOR SOLID WASTE DISPOSAL SYSTEMS.....	150,000
6	FOR PAYMENT OF PENNSYLVANIA'S SHARE OF THE	
7	EXPENSES OF THE RIVER MASTER FOR THE DELAWARE	
8	RIVER.....	29,000
9	FOR THE CONDUCT OF THE WORK OF THE DELAWARE	
10	RIVER BASIN COMMISSION TO BE PAID IN FAVOR OF THE	
11	CHAIRMAN OF SAID COMMISSION WHO SHALL FILE AN	
12	ACCOUNTING WITH THE AUDITOR GENERAL.....	378,000
13	FOR PAYMENT BY THE STATE CONSERVATION COMMISSION	
14	TO LOCAL SPONSORS FOR SUPPORT OF SMALL WATERSHED	
15	PROJECTS.....	100,000
16	FOR PAYMENTS TO CONSERVATION DISTRICTS FOR	
17	EMPLOYMENT OF EXECUTIVE ASSISTANTS ON A 50% COST-	
18	SHARING BASIS, NOT TO EXCEED \$5,000 PER DISTRICT	
19	FOR THE STATE'S SHARE.....	100,000
20	FOR PAYMENT OF PENNSYLVANIA'S SHARE OF THE	
21	COST OF THE INTERSTATE MINING COMMISSION.....	10,000
22	FOR PAYMENT OF ANNUAL FIXED CHARGES IN LIEU OF	
23	TAXES TO COUNTIES AND TOWNSHIPS ON LAND ACQUIRED	
24	FOR WATER CONSERVATION AND FLOOD CONTROL.....	9,000
25	FOR PAYMENT OF ANNUAL FIXED CHARGES IN LIEU OF	
26	TAXES TO POLITICAL SUBDIVISIONS OR SCHOOL	
27	DISTRICTS ON LANDS ACQUIRED BY THE COMMONWEALTH	
28	FOR PROJECT 70.....	250,000
29	FOR PAYMENT OF ANNUAL FIXED CHARGES IN LIEU OF	
30	TAXES TO COUNTIES, SCHOOL DISTRICTS AND TOWNSHIPS	

1	ON FOREST LANDS.....	399,000
2	FOR THE COMMONWEALTH'S SHARE OF SEWAGE	
3	TREATMENT FACILITIES SERVING:	
4	SCOTLAND SCHOOL FOR VETERAN'S CHILDREN.....	205,000
5	SHIPPENSBURG STATE COLLEGE.....	250,000
6	TO PROVIDE GRANTS FOR RAT CONTROL PROGRAMS	
7	INCLUDING, BUT NOT LIMITED TO, EXTERMINATION	
8	MEASURES, IMPROVEMENT OF REFUSE COLLECTION AND	
9	GARBAGE COLLECTIONS, SERVICES AND COMMUNITY	
10	EDUCATIONAL ACTIVITIES DESIGNED TO PROMOTE	
11	PARTICIPATION AND SUPPORT OF THE PROGRAMS BY	
12	RESIDENTS AND PROPERTY OWNERS.....	500,000
13	FOR APPALACHIAN TRAIL PRESERVATION.....	500,000
14	TO THE PENNSYLVANIA FISH COMMISSION	
15	FOR THE SUPPORT OF THE ATLANTIC STATES MARINE	
16	FISHERIES COMMISSION.....	3,000
17	TO THE DEPARTMENT OF GENERAL SERVICES	
18	FOR THE SALARIES, WAGES AND ALL NECESSARY	
19	EXPENSES FOR THE PROPER ADMINISTRATION OF THE	
20	DEPARTMENT OF GENERAL SERVICES INCLUDING DISTRI-	
21	BUTION OF SURPLUS STATE PROPERTY, PURCHASE,	
22	MAINTENANCE AND DISPOSITION OF STATE AUTOMOTIVE	
23	EQUIPMENT, STANDARDS AND SPECIFICATIONS OF	
24	COMMODITIES FOR STATE AGENCIES, PURCHASE OF	
25	COMMODITIES FOR STATE AGENCIES, REAL ESTATE AND	
26	INSURANCE, BUILDING, CONSTRUCTION AND ENGINEER-	
27	ING, MAINTENANCE AND CUSTODY OF STATE OFFICE	
28	BUILDINGS AND GROUNDS, GENERAL SERVICES, FEDERAL	
29	SURPLUS PROPERTY, AND DISTRIBUTION OF FEDERAL	
30	SURPLUS COMMODITIES.....	22,677,000

1 NO MORE THAN \$13,521,000 IN GENERAL OBLIGATION
2 BONDS MAY BE USED TO AUGMENT THIS APPROPRIATION.

3 UTILITY COST.....	4,200,000
4 FOR REPLACEMENT OF VEHICLES.....	784,000
5 FOR PAYMENT OF RENTAL CHARGES TO THE GENERAL 6 STATE AUTHORITY.....	54,900,000
7 TO THE DEPARTMENT OF HEALTH 8 FOR SALARIES, WAGES AND ALL NECESSARY EXPENSES 9 FOR THE PROPER ADMINISTRATION OF THE DEPARTMENT 10 OF HEALTH INCLUDING RESEARCH AND HEALTH INFORMA- 11 TION, MEDICAL FACILITIES REVIEW, HEALTH SERVICES 12 DEVELOPMENT, DISEASE PREVENTION, DETECTION AND 13 DIAGNOSIS, OUTPATIENT TREATMENT, INPATIENT TREAT- 14 MENT AND LIFE MAINTENANCE.....	12,500,000
15 DONOLOW MEMORIAL HEALTH CENTER.....	150,000
16 MATILDA THEISS HEALTH CENTER.....	35,000
17 CENTRAL PENN ONCOLOGY GROUP.....	100,000
18 FOR THE OPERATION OF A PROGRAM FOR THE 19 INSPECTION OF PUBLIC AND PRIVATE NURSING 20 FACILITIES.....	1,000,000
21 FOR THE OPERATION OF BUREAU OF VITAL 22 STATISTICS.....	3,113,000
23 FOR THE OPERATION OF THE STATE LABORATORY.....	2,164,000
24 FOR THE OPERATION OF STATE HEALTH CARE 25 CENTERS, INCLUDING THE DISTRICT OFFICES OF THE 26 DEPARTMENT OF HEALTH.....	9,400,000
27 FOR EMERGENCY HEALTH SERVICES.....	2,200,000
28 FOR MATERNAL AND CHILD HEALTH.....	607,000
29 FOR THE PURPOSE OF DEVELOPING, OPERATING AND 30 PURCHASING HEMOPHILIA SERVICES.....	1,256,000

1	FOR THE PURPOSE OF DEVELOPING, OPERATING AND	
2	PURCHASING SICKLE CELL ANEMIA SERVICES.....	550,000
3	FOR THE PURPOSE OF DEVELOPING, OPERATING AND	
4	PURCHASING COOLEY'S ANEMIA SERVICES.....	120,000
5	FOR THE PURPOSE OF DEVELOPING, OPERATING AND	
6	PURCHASING RENAL DISEASE SERVICES.....	3,633,000
7	FOR THE PURPOSE OF OPERATING AND PURCHASING	
8	COAL WORKERS PNEUMOCONIOSIS SERVICES.....	707,000

9 NO PART OF THE APPROPRIATION SHALL BE USED FOR
10 RESEARCH AND DEVELOPMENT.

11	FOR THE OPERATION, MAINTENANCE AND ADMINISTRA-	
12	TION OF THE ELIZABETHTOWN HOSPITAL FOR CHILDREN	
13	AND YOUTH.....	3,356,000

14 A REPORT ON ELIZABETHTOWN HOSPITAL FOR CHILDREN
15 AND YOUTH SHALL BE SUBMITTED ON OR BEFORE JANUARY
16 31, 1978 BY THE DEPARTMENT OF HEALTH TO THE GOVERNOR
17 AND THE APPROPRIATIONS AND HEALTH AND WELFARE
18 COMMITTEES OF THE SENATE AND HOUSE OF REPRESENTATIVES.

19 THIS REPORT SHALL BE A COMPREHENSIVE UTILIZATION
20 REVIEW OF THE HOSPITAL INCLUDING, BUT NOT LIMITED
21 TO PROGRAM AND FISCAL AUDITS OF THE FACILITY.
22 THE REPORT SHALL ALSO REVIEW THE NEED FOR CONTINUED
23 OPERATION OF THE HOSPITAL TAKING INTO ACCOUNT OTHER
24 FACILITIES IN THE COMMONWEALTH PROVIDING SIMILAR
25 SERVICES AND FUTURE CAPITAL INVESTMENT AND OPERATING
26 EXPENSES. IN ADDITION, THE REPORT SHALL CONTAIN A
27 PROFESSIONAL, MEDICAL AND HEALTH ANALYSIS OF THE
28 SERVICES TO PHYSICALLY DISABLED CHILDREN PROVIDED
29 AT THE INSTITUTION, COMPARING THE QUALITY OF
30 DIAGNOSIS, TREATMENT, REHABILITATION, AND RESTORATION

1 WITH LIKE INSTITUTIONS AND PROFESSIONALLY ACCEPTABLE
 2 PRACTICES. THE REPORT SHALL BE PREPARED UNDER THE
 3 DIRECTION OF A COMMITTEE APPOINTED BY THE SECRETARY
 4 OF HEALTH WHOSE MEMBERSHIP SHALL CONSIST OF NON-
 5 COMMONWEALTH EMPLOYEES CAPABLE OF PROVIDING THE
 6 NECESSARY AND INDEPENDENT PROFESSIONAL EXPERTISE
 7 AND JUDGMENT REQUIRED TO PREPARE A COMPREHENSIVE
 8 AND UNBIASED REPORT. THE SECRETARY SHALL PROVIDE
 9 TO THE COMMITTEE WHATEVER ASSISTANCE IT SHALL NEED
 10 IN THE PERFORMANCE OF ITS DUTIES. FOR THIS PURPOSE,
 11 THE SECRETARY MAY USE FUNDS FROM EITHER OR BOTH OF
 12 THE APPROPRIATIONS PROVIDED IN THIS ACT TO THE DEPART-
 13 MENT FOR GENERAL GOVERNMENT OPERATIONS OR ELIZABETHTOWN
 14 HOSPITAL.

15	FOR REIMBURSEMENT TO SCHOOL DISTRICTS ON	
16	ACCOUNT OF HEALTH SERVICES.....	11,810,000
17	FOR PROVIDING AID TO COUNTIES IN THE ESTAB-	
18	LISHMENT AND MAINTENANCE OF LOCAL HEALTH DEPART-	
19	MENTS.....	12,325,000
20	FOR PAYMENT TO THE INSTITUTE FOR CANCER RE-	
21	SEARCH, INCORPORATED, FOX CHASE, PHILADELPHIA,	
22	PENNSYLVANIA FOR THE OPERATION AND MAINTENANCE	
23	OF THE CANCER RESEARCH PROGRAM.....	418,000
24	FOR PAYMENT TO THE WISTAR INSTITUTE OF PHILA-	
25	DELPHIA, PENNSYLVANIA FOR RESEARCH IN THE FIELD	
26	OF CELLULAR BIOLOGY.....	200,000
27	FOR PAYMENT TO THE INGLIS HOUSE OF PHILADEL-	
28	PHIA FOR THE DETECTION AND DIAGNOSIS OF NEURO-	
29	LOGICAL DISEASES.....	30,000
30	EMERGENCY CARE RESEARCH INSTITUTE.....	800,000

1 FOR THE FOLLOWING RESEARCH PROGRAMS:

2 LANKENAU HOSPITAL - RESEARCH..... 75,000

3 CARDIO-VASCULAR STUDIES - UNIVERSITY OF

4 PENNSYLVANIA..... 60,000

5 CARDIO-VASCULAR STUDIES - ST. FRANCIS

6 HOSPITAL, PITTSBURGH..... 60,000

7 TO ENGAGE OR CONTRACT WITH ANY PRIVATE

8 INSTITUTE, RESEARCH FOUNDATION OR ANY ENTITY TO

9 PERFORM RESEARCH OF LUPUS ERYTHEMATOSUS..... 75,000

10 FOR OUTPATIENT-INPATIENT TREATMENT:

11 CEREBRAL PALSY - ST. CHRISTOPHERS HOSPITAL.... 75,000

12 CEREBRAL DYSFUNCTION - CHILDREN'S HOSPITAL,

13 PITTSBURGH..... 25,000

14 PITTSBURGH CLEFT PALATE..... 30,000

15 FOR PAYMENT TO THE BURN FOUNDATION OF GREATER

16 DELAWARE VALLEY..... 155,000

17 FOR THE ESTABLISHMENT OF A COMPREHENSIVE

18 PROGRAM RELATING TO PERSONS WITH TAY-SACHS DISEASE

19 AT THE JEFFERSON MEDICAL COLLEGE AND HOSPITAL,

20 PHILADELPHIA, PENNSYLVANIA..... 50,000

21 SUCH PROGRAM SHALL INCLUDE THE DETECTION OF

22 TAY-SACHS DISEASE IN THE COMMUNITY, COUNSELLING

23 OF INDIVIDUALS AND FAMILIES, EDUCATION OF THE

24 PUBLIC, INSTITUTION, COORDINATION OF RESEARCH INTO

25 THE TREATMENT FOR TAY-SACHS DISEASE AND THE EXPANSION

26 OF GENETIC DIAGNOSTIC SERVICES AND TREATMENT OF

27 PERSONS WITH THE DISEASE.

28 THE DEPARTMENT OF HEALTH SHALL ASCERTAIN THAT

29 THE FUNDS APPROPRIATED BY THIS ACT ARE USED BY

30 THE JEFFERSON MEDICAL COLLEGE AND HOSPITAL,

1 PHILADELPHIA FOR THE PURPOSES HEREIN SET FORTH.
 2 TO THE PENNSYLVANIA HISTORICAL AND MUSEUM COMMISSION
 3 FOR THE SALARIES, WAGES AND ALL NECESSARY
 4 EXPENSES FOR THE PROPER ADMINISTRATION OF THE
 5 PENNSYLVANIA HISTORICAL AND MUSEUM COMMISSION
 6 INCLUDING DEVELOPMENT AND PROMOTION OF PENNSYLV-
 7 VANIA STATE AND LOCAL HISTORY, MUSEUM DEVELOPMENT
 8 AND OPERATIONS, AND DEVELOPMENT AND PRESERVATION
 9 OF HISTORICAL SITES AND PROPERTIES..... 5,427,000
 10 FOR ADMINISTRATION OF THE VALLEY FORGE PARK
 11 COMMISSION AND FOR COSTS ASSOCIATED WITH THE
 12 CLOSEOUT OF COMMONWEALTH FUNDED ACTIVITIES AT
 13 VALLEY FORGE STATE PARK..... 200,000
 14 FOR ADMINISTRATION OF THE WASHINGTON CROSSING
 15 PARK COMMISSION AND OPERATION AND MAINTENANCE OF
 16 THE WASHINGTON CROSSING STATE PARK..... 592,000
 17 FOR ADMINISTRATION OF THE BRANDYWINE BATTLE-
 18 FIELD PARK COMMISSION AND OPERATION AND MAINTEN-
 19 ANCE OF BRANDYWINE BATTLEFIELD PARK..... 118,000
 20 FOR ADMINISTRATION OF THE ANTHRACITE MUSEUM
 21 COMPLEX..... 325,000
 22 FOR ADMINISTRATION OF ALLENTOWN ART MUSEUM.... 50,000
 23 FOR ADMINISTRATION OF THE SOMERSET HISTORICAL
 24 CENTER..... 50,000
 25 TO THE DEPARTMENT OF INSURANCE
 26 FOR THE SALARIES, WAGES AND ALL NECESSARY
 27 EXPENSES FOR THE PROPER ADMINISTRATION OF THE
 28 DEPARTMENT OF INSURANCE INCLUDING POLICYHOLDER
 29 SERVICES AND PROTECTION, REGULATION OF RATES AND
 30 POLICIES, LIQUIDATION OF COMPANIES AND REGULATION

1 FOR SALARIES, WAGES AND ALL NECESSARY EXPENSES
2 OF THE CRIME VICTIMS COMPENSATION BOARD..... 250,000
3 FOR SALARIES, WAGES AND ALL NECESSARY EXPENSES
4 OF THE OFFICE OF CONSUMER ADVOCATE..... 100,000
5 THE FUNDS APPROPRIATED FOR THE OFFICE OF
6 CONSUMER ADVOCATE ARE FOR THE FISCAL PERIOD
7 JULY 1, 1977 TO SEPTEMBER 1, 1977 AND SO MUCH OF
8 THE FUNDS AS ARE UNEXPENDED OR UNENCUMBERED ON
9 SEPTEMBER 1, 1977 SHALL LAPSE. AFTER SEPTEMBER
10 1, 1977 AND WHEN FUNDS ARE AVAILABLE FROM THE
11 PENNSYLVANIA PUBLIC UTILITY COMMISSION FOR
12 EXPENSES OF THE OFFICE, THE OFFICE OF THE
13 CONSUMER ADVOCATE SHALL REIMBURSE THE GENERAL
14 FUND FOR ANY FUNDS USED FROM THIS APPROPRIATION.
15 FOR THE OPERATION, MAINTENANCE AND ADMINISTRA-
16 TION OF THE STATE CORRECTIONAL INSTITUTIONS..... 71,540,000
17 NO FUNDS FROM THIS APPROPRIATION ARE TO BE
18 USED FOR CURRENTLY EXISTING OR NEW COMMUNITY
19 SERVICE CENTERS.
20 FOR THE OPERATION, MAINTENANCE AND ADMINISTRA-
21 TION OF THE COMMUNITY SERVICE CENTERS..... 2,100,000
22 NO FUNDS FROM THIS APPROPRIATION ARE TO BE USED
23 TO ESTABLISH OR OPERATE COMMUNITY SERVICE CENTERS
24 BEYOND THE 15 CURRENTLY EXISTING CENTERS.
25 FOR PAYMENTS OF GRANTS TO POLITICAL SUBDIVI-
26 SIONS TO ASSIST IN THE IMPROVEMENT OF JUVENILE
27 PROBATION SERVICES..... 1,452,000
28 FOR AID FOR LOCAL LAW ENFORCEMENT..... 1,091,000
29 FOR PAYMENT OF AWARDS MADE BY THE CRIME VIC-
30 TIMS COMPENSATION BOARD..... 750,000

1	TO THE DEPARTMENT OF LABOR AND INDUSTRY	
2	FOR SALARIES, WAGES AND ALL NECESSARY EXPENSES	
3	FOR THE PROPER ADMINISTRATION OF THE DEPARTMENT	
4	OF LABOR AND INDUSTRY, INCLUDING REGULATION OF	
5	CONSUMER PRODUCTS AND PROMOTION OF FAIR BUSINESS	
6	PRACTICE, ACCIDENT PREVENTION, OCCUPATIONAL HEALTH	
7	AND SAFETY, INCOME MAINTENANCE, AND INDUSTRIAL	
8	RELATIONS STABILITY.....	12,100,000
9	FOR OCCUPATIONAL DISEASE PAYMENTS.....	23,500,000
10	FOR THE PAYMENT TO THE VOCATIONAL REHABILITATION	
11	FUND FOR WORK OF THE STATE BOARD OF VOCATIONAL	
12	REHABILITATION.....	9,230,000
13	TO CARRY OUT PROVISIONS OF SECTION 306(H) OF	
14	THE PENNSYLVANIA WORKMEN'S COMPENSATION ACT.....	2,060,000
15	TO THE DEPARTMENT OF MILITARY AFFAIRS	
16	FOR SALARIES, WAGES AND ALL NECESSARY EXPENSES	
17	FOR THE PROPER ADMINISTRATION OF THE DEPARTMENT	
18	OF MILITARY AFFAIRS INCLUDING EMERGENCY DISASTER	
19	ASSISTANCE, FINANCIAL ASSISTANCE TO STUDENTS AND	
20	INCOME MAINTENANCE.....	7,800,000
21	FOR THE OPERATION AND MAINTENANCE OF THE	
22	HOLLIDAYSBURG VETERANS' HOME.....	917,000
23	FOR THE OPERATION AND MAINTENANCE OF THE	
24	SOLDIERS' AND SAILORS' HOME AT ERIE.....	738,000
25	FOR PAYMENT OF HELICOPTER LIABILITY	
26	INSURANCE.....	200,000
27	FOR PAYMENT OF GRATUITIES FOR THE EDUCATION OF	
28	CHILDREN OF CERTAIN VETERANS.....	70,000
29	FOR ASSISTANCE TO VETERANS WHO ARE ILL OR	
30	DISABLED AND WITHOUT MEANS OF SUPPORT.....	650,000

1	FOR PENSIONS FOR VETERANS BLINDED THROUGH	
2	SERVICE-CONNECTED INJURIES OR DISEASE.....	80,000
3	FOR PAYMENT OF PENSIONS TO DEPENDENTS OF	
4	SOLDIERS OF THE PENNSYLVANIA NATIONAL GUARD KILLED	
5	IN THE LINE OF DUTY.....	10,000
6	TO THE MILK MARKETING BOARD	
7	FOR PAYMENT INTO THE MILK MARKETING FUND IN	
8	THE STATE TREASURY FOR THE PURPOSE FOR WHICH SUCH	
9	FUND IS APPROPRIATED.....	717,000
10	TO THE PENNSYLVANIA BOARD OF PROBATION AND PAROLE	
11	FOR THE SALARIES, WAGES AND ALL NECESSARY	
12	EXPENSES FOR THE PROPER ADMINISTRATION OF THE	
13	BOARD OF PROBATION AND PAROLE REINTEGRATION OF	
14	OFFENDERS.....	9,839,000
15	PAYMENTS FOR GRANTS-IN-AID TO COUNTIES FOR	
16	PROVIDING IMPROVED ADULT PROBATION SERVICES.....	1,763,000
17	TO THE DEPARTMENT OF PUBLIC WELFARE	
18	FOR SALARIES, WAGES AND ALL NECESSARY EXPENSES	
19	FOR THE PROPER ADMINISTRATION OF THE DEPARTMENT	
20	OF PUBLIC WELFARE INCLUDING BUT NOT LIMITED TO,	
21	HEALTH SERVICES SUPPORT AND DEVELOPMENT, MENTAL	
22	HEALTH SYSTEMS, SERVICES TO THE COMMUNITIES,	
23	FAMILY SUPPORT SERVICES, MENTAL RETARDATION	
24	SYSTEMS AND INCOME MAINTENANCE.....	18,500,000
25	FOR AN INTERNAL AUDIT AND INVESTIGATION UNIT..	450,000
26	FOR THE PROVISION OF SECURITY PROGRAMS AND	
27	FACILITIES FOR YOUTH OFFENDERS INCLUDING TWO	
28	HUNDRED SECURITY BEDS.....	4,498,000
29	FOR THE PROVISION OF COMMUNITY BASED PROGRAMS	
30	AND FACILITIES FOR YOUTH OFFENDERS.....	1,812,000

1 FOR THE PROVISION OF BASIC INSTITUTIONAL
2 PROGRAMS AND FACILITIES AND TO PROVIDE GENERAL
3 SUPPORT SERVICES FOR SECURITY PROGRAMS AND
4 FACILITIES AND COMMUNITY BASED PROGRAMS AND
5 FACILITIES FOR YOUTH OFFENDERS..... 18,823,000

6 THE APPROPRIATION STRUCTURE HEREIN SPECIFIED
7 FOR THE ABOVE THREE APPROPRIATIONS IN NO WAY
8 CONSTRAINS OR ATTEMPTS TO DEFINE THE COST ALLOCA-
9 TIONS NECESSARY TO IMPLEMENT THE COST AND BILLING
10 PROCEDURES REQUIRED BY ACT NO. 148 OF 1976.

11 IN ADDITION TO ANY OTHER INFORMATION REQUESTED
12 BY THE HOUSE OF REPRESENTATIVES AND SENATE
13 APPROPRIATIONS COMMITTEES OF THE GENERAL ASSEMBLY,
14 THE DEPARTMENT OF PUBLIC WELFARE SHALL PROVIDE
15 FOR EACH SUCCEEDING FISCAL YEAR, THE FOLLOWING
16 PROGRAM INFORMATION FOR THE ABOVE THREE APPROPRIA-
17 TIONS:

18 (1) AN UNDUPLICATED COUNT OF THE NUMBER OF
19 YOUTH OFFENDERS SERVED BY EACH PROGRAM OR FACILITY.

20 (2) A PER DIEM COST FOR EACH PROGRAM OR
21 FACILITY.

22 (3) THE NUMBER OF YOUTH OFFENDERS RECIDIVATING
23 INTO THE SAME OR ANY OTHER PROGRAM OR FACILITY
24 FOR YOUTH OFFENDERS FUNDED FROM THE ABOVE THREE
25 APPROPRIATIONS.

26 (4) THE NUMBER OF PREVIOUS COMMITMENTS OF
27 RECIDIVISTS TO A PROGRAM OR FACILITY FUNDED FROM
28 THE ABOVE THREE APPROPRIATIONS.

29 RECIDIVISM DATA SHALL BE PROVIDED IN A PURE
30 STATISTICAL MANNER NOT REVEALING THE IDENTITY OF

1	ANY INVOLVED INDIVIDUAL.	
2	FOR THE OPERATION, MAINTENANCE AND ADMINISTRATION OF THE STATE RESTORATION CENTERS.....	7,572,000
3		
4	FOR THE OPERATION, MAINTENANCE AND ADMINISTRATION OF THE STATE MEDICAL AND SURGICAL HOSPITALS.....	6,500,000
5		
6	FOR THE OPERATION, MAINTENANCE AND ADMINISTRATION OF THE STATE INSTITUTIONS FOR THE MENTALLY ILL AND THE MENTALLY RETARDED.....	347,102,000
7		
8	EMERGENCY GAS MAIN REPLACEMENT; C. HOWARD MARCY REHABILITATION CENTER.....	61,000
9		
10	FOR ADMINISTRATION OF THE STATE MENTAL HEALTH AND MENTAL RETARDATION LEGISLATION EXCLUSIVE OF CAPITAL IMPROVEMENTS; FOR PAYMENTS TO REIMBURSE COUNTIES, COUNTY INSTITUTION DISTRICTS AND PRIVATE INSTITUTIONS; AND FOR THE CARE OF MENTAL PATIENTS BOARDED OUT BY THE STATE INSTITUTIONS FOR THE MENTALLY ILL AND MENTALLY RETARDED.....	99,456,000
11		
12	THIS APPROPRIATION SHALL BE UTILIZED SOLELY FOR EXISTING COUNTY MENTAL HEALTH PROGRAMS.	
13		
14	FOR GRANTS TO COUNTIES TO PURCHASE COMMUNITY BASED RESIDENTIAL CARE, TREATMENT AND TRAINING FOR THE MENTALLY RETARDED.....	22,022,000
15		
16	FOR THE MENTALLY DISABLED ADVOCACY PROJECT....	240,000
17		
18	FOR THE PROVISIONS OF SERVICES TO THE BLIND	
19	AT:	
20		
21	CENTER FOR THE BLIND - DELAWARE COUNTY.....	25,000
22		
23	BEACON LODGE CAMP.....	25,000
24		
25	CENTER FOR THE BLIND - PHILADELPHIA.....	25,000
26		
27	PITTSBURGH ASSOCIATION FOR THE BLIND.....	25,000
28		

1 FOR THE OFFICE FOR THE VISUALLY HANDICAPPED
 2 AS A SUPPLEMENTAL APPROPRIATION FOR THE
 3 EXCLUSIVE PURPOSE OF EXTENDING BLIND RADIO
 4 READING SERVICES TO LISTENER APPLICANTS NOT
 5 ELIGIBLE UNDER TITLE XX..... 50,000

6 THIS APPROPRIATION WOULD BE APPLICABLE TO
 7 THE PURCHASE OF SPECIAL RECEIVERS FOR NON-TITLE
 8 XX ELIGIBLES AND AS AN ALTERNATIVE FUNDING
 9 RESOURCE FOR OPERATIONAL OVERHEAD DIRECTLY
 10 ATTRIBUTABLE TO NON-TITLE XX ELIGIBLE
 11 APPLICANTS.

12 FOR ASSISTANCE PAYMENTS AND COUNTY ADMINISTRA-
 13 TION OF THE PUBLIC ASSISTANCE PROGRAMS AND MEDICAL
 14 ASSISTANCE PROGRAMS:

15 CASH ASSISTANCE.....	494,180,000
16 COUNTY ADMINISTRATION.....	22,362,000
17 CLAIMS SETTLEMENT.....	2,314,000
18 MEDICAL ASSISTANCE.....	326,061,000

19 SUBJECT TO FEDERAL LAW AND REGULATIONS, THE FEE
 20 FOR OUT-PATIENT HOSPITAL VISITS SHALL BE \$12 PER
 21 VISIT FOR THOSE HOSPITALS QUALIFIED TO PARTICIPATE
 22 UNDER TITLE XIX OF THE FEDERAL SOCIAL SECURITY
 23 ACT AND MEET THE SPECIAL CRITERIA FOR CLINIC
 24 PARTICIPATION ESTABLISHED BY THE DEPARTMENT OF
 25 MEDICAL ASSISTANCE REGULATION 9412.11.

26 PRIVATE NURSING HOMES.....	54,776,000
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27 FOR PAYMENT TO PRIVATE NURSING HOMES FOR SKILLED
 28 NURSING CARE AND INTERMEDIATE CARE FOR PERSONS
 29 ELIGIBLE FOR MEDICAL ASSISTANCE SERVICES PROVIDED
 30 AFTER JUNE 30, 1977. NO MONEY SHALL BE DISBURSED

1 FROM THIS APPROPRIATION FOR SERVICES PROVIDED IN
 2 LONG-TERM CARE UNITS OF ACUTE CARE HOSPITALS.
 3 REGIONAL GROUP CEILINGS FOR REIMBURSEMENT OF
 4 PRIVATE FACILITIES SHALL BE ESTABLISHED IN ACCORD-
 5 ANCE WITH THE AMOUNT APPROPRIATED BY THE GENERAL
 6 ASSEMBLY BASED UPON STANDARD METROPOLITAN STATISTICAL
 7 AREAS (SMSA) AS DESIGNATED IN DEPARTMENTAL REGULA-
 8 TIONS.

9 PUBLIC NURSING HOMES..... 21,000,000

10 SUPPLEMENTAL GRANTS - AGED, BLIND AND
 11 DISABLED..... 56,360,000

12 PROVIDED, THAT ANY RULE, REGULATION OR POLICY
 13 ADOPTED BY THE SECRETARY OF PUBLIC WELFARE DURING
 14 THE FISCAL PERIOD 1977-1978 WHICH ADDS TO THE COST
 15 OF ANY PUBLIC ASSISTANCE PROGRAMS SHALL BE
 16 EFFECTIVE ONLY FROM AND AFTER THE DATE UPON WHICH
 17 IT IS APPROVED AS TO THE AVAILABILITY OF FUNDS BY
 18 THE GOVERNOR.

19 FOR THE PAYMENT OF GRANTS AND FOR THE PURPOSE
 20 OF DEVELOPING, OPERATING AND PURCHASING SERVICES
 21 FOR THE AGED AND OTHER ADULTS, INCLUDING BUT NOT
 22 LIMITED TO MODEL PROJECTS, DEMONSTRATION
 23 PROJECTS, HOMEMAKING SERVICES, COMMUNITY CARE
 24 SERVICES, FOSTER CARE SERVICES, PROTECTIVE CARE
 25 SERVICES AND COUNSELING SERVICES..... 8,300,000

26 FOR THE CONDUCT, OPERATION OF OR CONTRACTING
 27 FOR TRAINING COURSES TO BE GIVEN BY ACCREDITED
 28 GRADUATE SCHOOLS OF PUBLIC HEALTH, FOR THE PER-
 29 SONNEL OF COUNTY HOMES, NURSING AND CONVALESCENT
 30 HOMES, AND NONPROFIT HOMES FOR THE AGED..... 50,000

1 FOR SUBSIDY PAYMENTS FOR SERVICES FOR THE
2 BLIND..... 940,000
3 FOR PAYMENT TO COUNTIES FOR CHILD WELFARE
4 PROGRAMS AND FOR THE CARE OF DELINQUENT AND
5 DEPRIVED CHILDREN COMMITTED BY THE COURTS TO A
6 PRIVATE OR PUBLIC FACILITY..... 70,000,000
7 FOR THE PURPOSE OF DEVELOPING, OPERATING AND
8 PURCHASING DAY-CARE SERVICES FOR CHILDREN FROM
9 STATE APPROVED FACILITIES..... 18,500,000
10 FOR THE PROVISION OF PROGRAMS TO COMBAT
11 JUVENILE GANG WARFARE AND OUTREACH PROGRAMS..... 96,000
12 FOR CONTINUATION OF THE YOUTH SERVICE SYSTEM.. 167,000
13 FOR PAYMENT TO THE HOME FOR CRIPPLED CHILDREN,
14 PITTSBURGH, PENNSYLVANIA, FOR MAINTENANCE IN
15 ACCORDANCE WITH THE RULES AND REGULATIONS ISSUED
16 BY THE DEPARTMENT OF PUBLIC WELFARE AND THE
17 DEPARTMENT OF THE AUDITOR GENERAL AS PRESCRIBED
18 BY LAW..... 440,000
19 FOR PAYMENT TO CHILDREN'S HEART HOSPITAL,
20 PHILADELPHIA, PENNSYLVANIA, FOR MAINTENANCE IN
21 ACCORDANCE WITH THE RULES AND REGULATIONS ISSUED
22 BY THE DEPARTMENT OF PUBLIC WELFARE AND THE
23 DEPARTMENT OF THE AUDITOR GENERAL AS PRESCRIBED
24 BY LAW..... 880,000
25 THE HOSPITALS NAMED ABOVE SHALL FILE A REPORT
26 WITH THE DEPARTMENT OF THE AUDITOR GENERAL WITHIN
27 90 DAYS OF THE LAST DAY OF EACH QUARTER. FAILURE
28 TO FILE THE REPORT TIMELY AS REQUIRED HEREUNDER
29 SHALL DISQUALIFY THE INSTITUTION FROM RECEIVING
30 FUNDS FOR THE QUARTER COVERED BY THE UNTIMELY

1 FILED REPORT.

2 FOR THE PURPOSE OF DEVELOPING, OPERATING AND

3 PURCHASING SOCIAL SERVICES..... 2,533,000

4 ARSENAL FAMILY AND CHILDREN'S CENTER..... 100,000

5 FOR RUDOLPHY RESIDENCE FOR BLIND..... 66,000

6 TO THE DEPARTMENT OF REVENUE

7 FOR SALARIES, WAGES AND ALL NECESSARY EXPENSES

8 FOR THE PROPER ADMINISTRATION OF THE DEPARTMENT

9 OF REVENUE INCLUDING CORPORATION TAXES, COUNTY

10 COLLECTIONS, CIGARETTE AND BEVERAGE TAXES,

11 EDUCATION TAX ADMINISTRATION AND ADMINISTRATION

12 OF THE PERSONAL INCOME TAX..... 49,310,000

13 FOR THE DISTRIBUTION OF PUBLIC UTILITY REALTY

14 TAX..... 28,500,000

15 TO THE PENNSYLVANIA SECURITIES COMMISSION

16 FOR THE SALARIES, WAGES AND ALL NECESSARY

17 EXPENSES FOR THE PROPER ADMINISTRATION OF THE

18 PENNSYLVANIA SECURITIES COMMISSION..... 900,000

19 TO THE DEPARTMENT OF STATE

20 FOR SALARIES, WAGES AND ALL NECESSARY EXPENSES

21 FOR THE PROPER ADMINISTRATION OF THE DEPARTMENT

22 OF STATE INCLUDING REGULATION OF CONSUMER PRODUCTS

23 AND PROMOTION OF FAIR BUSINESS PRACTICE, MAINTEN-

24 ANCE OF THE ELECTORAL PROCESS, AND FOR THE PROPER

25 ADMINISTRATION OF THE BUREAU OF PROFESSIONAL AND

26 OCCUPATIONAL AFFAIRS..... 5,831,000

27 FOR PUBLICATION OF PROPOSED CONSTITUTIONAL

28 AMENDMENTS..... 40,000

29 FOR COSTS INCURRED RESULTING FROM THE OPERATION

30 OF THE VOTER REGISTRATION BY MAIL PROGRAM..... 525,000

1	FOR COSTS RELATED TO ABSENTEE VOTING BY PERSONS	
2	IN MILITARY SERVICES.....	20,000
3	TO THE STATE EMPLOYEES' RETIREMENT SYSTEM	
4	FOR PAYMENT OF MEDICAL/HOSPITAL INSURANCE	
5	COSTS FOR COMMONWEALTH ANNUITANTS WHO HAVE	
6	ELECTED SUCH COVERAGE.....	11,140,000
7	TO THE PENNSYLVANIA STATE POLICE	
8	FOR SALARIES, WAGES AND ALL NECESSARY EXPENSES	
9	FOR THE PROPER ADMINISTRATION OF THE PENNSYLVANIA	
10	STATE POLICE, INCLUDING JUVENILE CRIME PREVENTION,	
11	CRIMINAL LAW ENFORCEMENT, PREVENTION AND CONTROL	
12	OF CIVIL DISORDERS, EMERGENCY DISASTER ASSISTANCE	
13	AND FIRE PREVENTION AND INCLUDING \$640,000	
14	WHICH SHALL BE USED FOR A CADET CLASS TO	
15	BEGIN IN THE 1977-1978 FISCAL YEAR.....	59,135,000
16	FOR SALARIES, WAGES AND ALL NECESSARY	
17	EXPENSES FOR THE PROPER ADMINISTRATION OF THE	
18	MUNICIPAL POLICE OFFICERS EDUCATION AND TRAINING	
19	COMMISSION.....	1,000,000
20	FOR THE PAYMENT OF NONSERVICE CONNECTED DEATH	
21	BENEFITS PURSUANT TO THE GRESHENFELD AWARDS.....	80,000
22	TO THE STATE TAX EQUALIZATION BOARD	
23	FOR THE SALARIES, WAGES AND ALL NECESSARY	
24	EXPENSES FOR THE PROPER ADMINISTRATION OF THE	
25	STATE TAX EQUALIZATION BOARD.....	823,000
26	TO THE DEPARTMENT OF TRANSPORTATION	
27	FOR THE SALARIES, WAGES AND ALL NECESSARY	
28	EXPENSES FOR THE PROPER ADMINISTRATION OF THE	
29	DEPARTMENT OF TRANSPORTATION INCLUDING URBAN,	
30	RURAL AND INTERCITY MASS TRANSPORTATION, RAIL	

1	FREIGHT TRANSPORTATION AND PORT DEVELOPMENT.....	1,089,000
2	FOR URBAN MASS TRANSPORTATION ASSISTANCE FOR	
3	GRANTS TO LOCAL TRANSPORTATION ORGANIZATIONS; TO	
4	BE USED ONLY FOR PURCHASE OF SERVICE PROJECTS AND	
5	ADVERTISING AND PROMOTION PROGRAMS.....	79,000,000
6	FOR RURAL AND INTERCITY TRANSPORTATION: FOR	
7	OPERATING SUBSIDIES, LEASE PAYMENTS AND MAINTEN-	
8	ANCE PROJECTS ON RAIL FREIGHT LINES; AND OPERATING	
9	SUBSIDIES AND DEMONSTRATION PROJECTS FOR PASSENGER	
10	RAIL AND BUS SERVICES, INCLUDING THE RURAL HIGHWAY	
11	PUBLIC DEMONSTRATION PROGRAM.....	1,625,000
12	FOR PAYMENT TO THE CITY OF PHILADELPHIA FOR	
13	THE MAINTENANCE, REPAIR, IMPROVEMENT AND ADMINIS-	
14	TRATION OF THE PORT OF PHILADELPHIA.....	1,000,000
15	FOR PAYMENT TO THE ERIE PORT COMMISSION OF THE	
16	CITY OF ERIE, FOR THE MAINTENANCE, REPAIR, IMPROVE-	
17	MENT AND ADMINISTRATION OF THE PORT OF ERIE.....	250,000
18	FOR PAYMENT OF SERVICES IN CONNECTION WITH THE	
19	FUNCTIONS OF THE CIVIL AIR PATROL.....	35,000
20	TO THE PENNSYLVANIA PUBLIC TELEVISION NETWORK COMMISSION	
21	FOR THE SALARIES, WAGES AND ALL NECESSARY	
22	EXPENSES FOR THE PROPER ADMINISTRATION OF THE	
23	PENNSYLVANIA PUBLIC TELEVISION NETWORK COMMISSION	
24	INCLUDING NETWORK STATION GRANTS.....	4,473,000
25	NO ALLOCATIONS MAY BE MADE FROM THIS	
26	APPROPRIATION FOR THE SUPPORT OF INSTRUCTIONAL	
27	TELEVISION BY EITHER THE COMMISSION OR ITS MEMBER	
28	STATIONS.	
29	FOR PROGRAMMING SERVICES.....	2,000,000
30	NO ALLOCATIONS MAY BE MADE FROM THIS	

1 APPROPRIATION FOR THE SUPPORT OF INSTRUCTIONAL
2 TELEVISION BY EITHER THE COMMISSION OR ITS MEMBER
3 STATIONS.

4 II. LEGISLATIVE DEPARTMENT

5 TO THE SENATE

6 FOR THE SALARIES, WAGES AND ALL NECESSARY
7 EXPENSES FOR THE FOLLOWING PURPOSES:

8 SALARIES FOR 50 SENATORS AND EXTRA COMPEN-
9 SATION TO THE PRESIDENT PRO TEMPORE OF THE

10 SENATE..... 1,425,000

11 SALARIES AND WAGES FOR PER DIEM AND SESSION
12 OFFICERS AND EMPLOYEES, INCLUDING RETURNING

13 OFFICERS..... 797,000

14 SALARIES OF EMPLOYEES OF THE PRESIDENT OF THE
15 SENATE..... 85,000

16 SALARIES OF SALARIED EMPLOYEES OF THE SENATE.. 3,650,000

17 SALARIES AND WAGES OF EMPLOYEES OF THE CHIEF
18 CLERK AND ALL NECESSARY EXPENSES TO BE ALLOCATED

19 AND DISBURSED AT THE DIRECTION OF THE PRESIDENT PRO
20 TEMPORE..... 500,000

21 MILEAGE:

22 FIFTY SENATORS, OFFICERS AND EMPLOYEES..... 120,000

23 POSTAGE:

24 CHIEF CLERK AND LEGISLATIVE JOURNAL..... 104,000

25 LIEUTENANT GOVERNOR..... 9,000

26 LIBRARIAN..... 9,000

27 CONTINGENT EXPENSES:

28 SECRETARY..... 85,000

29 LIBRARIAN..... 18,000

30 PRESIDENT..... 28,000

1	PRESIDENT PRO TEMPORE.....	20,000
2	CHIEF CLERK.....	40,000
3	MAJORITY FLOOR LEADER.....	6,000
4	MINORITY FLOOR LEADER.....	6,000
5	MAJORITY WHIP.....	3,000
6	MINORITY WHIP.....	3,000
7	CHAIRMAN OF MAJORITY CAUCUS.....	3,000
8	CHAIRMAN OF MINORITY CAUCUS.....	3,000
9	SECRETARY OF MAJORITY CAUCUS.....	3,000
10	SECRETARY OF MINORITY CAUCUS.....	3,000
11	CHAIRMAN OF MAJORITY APPROPRIATIONS	
12	COMMITTEE.....	6,000
13	CHAIRMAN OF MINORITY APPROPRIATIONS	
14	COMMITTEE.....	6,000
15	CHAIRMAN OF THE MAJORITY POLICY COMMITTEE.....	2,000
16	CHAIRMAN OF THE MINORITY POLICY COMMITTEE.....	2,000
17	MAJORITY CAUCUS ADMINISTRATOR.....	2,000
18	MINORITY CAUCUS ADMINISTRATOR.....	2,000
19	THE ABOVE APPROPRIATIONS FOR POSTAGE AND FOR	
20	CONTINGENT EXPENSES SHALL BE PAID PRIOR TO THE	
21	PAYMENT OF SUCH EXPENSES ON WARRANT OF THE STATE	
22	TREASURER IN FAVOR OF THE OFFICERS ABOVE NAMED	
23	UPON THE PRESENTATION OF THEIR REQUISITIONS FOR	
24	THE SAME: PROVIDED, THAT THE TOTAL AMOUNT OF	
25	REQUISITIONS FOR ADVANCEMENTS LESS THE TOTAL	
26	AMOUNT OF EXPENDITURES MADE AS CERTIFIED BY SUCH	
27	OFFICERS TO THE STATE TREASURER SHALL NOT EXCEED	
28	THE AMOUNT OF THE BOND OF THE OFFICER HAVING	
29	CONTROL OF THE DISBURSEMENT FROM THE FUNDS	
30	ADVANCED.	

1	MISCELLANEOUS EXPENSES:	
2	INCIDENTAL EXPENSES.....	220,000
3	EXPENSES, SENATORS: IN ADDITION TO ANNUAL	
4	REIMBURSEMENT FOR EXPENSES HERETOFORE AUTHORIZED	
5	BY LAW FOR EACH MEMBER OF THE SENATE, EACH MEMBER	
6	SHALL BE ENTITLED TO REIMBURSEMENT FOR ACTUAL	
7	EXPENSES, NOT EXCEEDING THE SUM OF \$2,500, INCURRED	
8	FOR LODGING AND MEALS WHILE AWAY FROM HOME ON	
9	OFFICIAL LEGISLATIVE BUSINESS, OFFICIAL POSTAGE,	
10	STAFF AND ALL OTHER EXPENSES INCIDENTAL TO LEGIS-	
11	LATIVE DUTIES. SUCH ADDITIONAL ACCOUNTABLE	
12	EXPENSE AMOUNT SHALL BE AVAILABLE FOR ALL SUCH	
13	ACCOUNTABLE EXPENSES INCURRED DURING THE FISCAL	
14	YEAR 1977-78.....	375,000
15	LEGISLATIVE PRINTING AND EXPENSES.....	1,642,000
16	ATTENDING NATIONAL LEGISLATIVE CONFERENCE.....	15,000
17	ATTENDING MEETINGS OF THE COUNCIL OF STATE	
18	GOVERNMENTS.....	6,000

19 THE ABOVE APPROPRIATION FOR INCIDENTAL EXPENSES
20 SHALL BE PAID TO THE CHIEF CLERK OF THE SENATE,
21 THE APPROPRIATIONS FOR LEGISLATIVE PRINTING
22 AND EXPENSES AND ATTENDING NATIONAL LEGISLATIVE
23 CONFERENCE SHALL BE PAID TO THE SECRETARY OF THE
24 SENATE AND THE APPROPRIATION FOR ATTENDING MEETINGS
25 OF THE COUNCIL OF STATE GOVERNMENTS SHALL BE PAID
26 TO THE PRESIDENT PRO TEMPORE IN THE SAME MANNER
27 AND UNDER THE SAME CONDITIONS AS THE APPROPRIATIONS
28 FOR POSTAGE AND CONTINGENT EXPENSES ABOVE.

29 FOR THE PAYMENT OF THE EXPENSES OF THE
30 COMMITTEE ON APPROPRIATIONS (D) OF THE SENATE IN INVES-

1 TIGATING SCHOOLS, COLLEGES, UNIVERSITIES,
2 CORRECTIONAL INSTITUTIONS, MENTAL HOSPITALS,
3 MEDICAL AND SURGICAL HOSPITALS, HOMES AND OTHER
4 INSTITUTIONS AND AGENCIES SUPPORTED, IN WHOLE OR
5 IN PART, BY APPROPRIATIONS FROM THE STATE TREASURY,
6 IN ANALYZING REPORTS, EXPENDITURES AND THE GENERAL
7 OPERATION AND ADMINISTRATION OF SAID INSTITUTIONS
8 AND AGENCIES, IN EXAMINING AND ANALYZING REQUESTS
9 OF THE SAME AND OF THE VARIOUS DEPARTMENTS, BOARDS
10 AND COMMISSIONS OF THE COMMONWEALTH, AND FOR THE
11 COLLECTION OF DATA FROM OTHER STATES, ATTENDING
12 SEMINARS, CONFERENCES, AND IN COOPERATION AND
13 EXCHANGING INFORMATION WITH LEGISLATIVE BUDGET
14 AND FINANCIAL COMMITTEES OF OTHER STATES, AND FOR
15 THE NECESSARY CLERICAL ASSISTANCE AND OTHER
16 ASSISTANCE, TRAVEL EXPENSE, AND ALL OTHER EXPENSES
17 IN COMPILING DATA AND INFORMATION CONNECTED WITH
18 THE WORK OF SAID COMMITTEE IN COMPILING COMPARA-
19 TIVE COSTS AND OTHER FISCAL DATA AND INFORMATION
20 FOR THE USE OF SAID COMMITTEE AND THE SENATE DURING
21 LEGISLATIVE SESSIONS TO THE DISCHARGE OF SUCH
22 DUTIES. THE COMMITTEE SHALL HAVE THE AUTHORITY
23 TO EXAMINE AND INSPECT ALL PROPERTIES, EQUIPMENT,
24 FACILITIES, FILES, RECORDS AND ACCOUNTS OF ANY
25 STATE OFFICE, DEPARTMENT, INSTITUTION, BOARD,
26 COMMITTEE, COMMISSION OR AGENCY OR ANY INSTITUTION
27 OR AGENCY SUPPORTED, IN WHOLE OR IN PART, BY APPRO-
28 PRIATION FROM THE STATE TREASURY AND TO ADMINISTER
29 OATHS. THE COMMITTEE MAY ISSUE SUBPOENAS UNDER
30 THE HAND AND SEAL OF THE CHAIRMAN TO COMPEL THE

1 ATTENDANCE OF WITNESSES AND THE PRODUCTION OF ANY
2 PAPERS, BOOKS, ACCOUNTS, DOCUMENTS AND TESTIMONY
3 TOUCHING MATTERS PROPERLY BEING INQUIRED INTO BY
4 THE COMMITTEE AND TO CAUSE THE DEPOSITION OF
5 WITNESSES EITHER RESIDING WITHIN OR WITHOUT THE
6 STATE TO BE TAKEN IN THE MANNER PRESCRIBED BY LAWS
7 FOR TAKING DEPOSITIONS IN CIVIL ACTIONS. THE SUM
8 APPROPRIATED SHALL BE PAID ON WARRANT OF THE STATE
9 TREASURER IN FAVOR OF THE CHAIRMAN OF SAID COMMITTEE
10 ON THE PRESENTATION OF HIS REQUISITION FOR THE SAME.
11 THE CHAIRMAN OF THE COMMITTEE ON APPROPRIATIONS
12 SHALL NOT LATER THAN 30 DAYS AFTER THE TERMINATION
13 OF HIS TERM OF OFFICE, OR UNTIL HIS SUCCESSOR IS
14 ELECTED AND ALSO WITHIN 30 DAYS AFTER THE ADJOURN-
15 MENT OF ANY REGULAR OR SPECIAL SESSION, FILE AN
16 ACCOUNT, TOGETHER WITH SUPPORTING DOCUMENTS WHEN-
17 EVER POSSIBLE IN THE OFFICE OF THE APPROPRIATIONS
18 COMMITTEE OF THE COMMITTEE'S EXPENSES SINCE THE
19 FILING OF THE PRIOR ACCOUNT..... 360,000

20 FOR THE PAYMENT OF THE EXPENSES OF ONE MINORITY
21 PARTY MEMBER OF THE COMMITTEE ON APPROPRIATIONS (R)
22 OF THE SENATE DESIGNATED BY A MAJORITY VOTE OF THE
23 MINORITY PARTY SENATE CAUCUS FOR INVESTIGATING
24 SCHOOLS, COLLEGES, UNIVERSITIES, CORRECTIONAL
25 INSTITUTIONS, MENTAL HOSPITALS, MEDICAL AND
26 SURGICAL HOSPITALS, HOMES AND OTHER INSTITUTIONS
27 AND AGENCIES SUPPORTED, IN WHOLE OR IN PART, BY
28 APPROPRIATIONS FROM THE STATE TREASURY IN ANALYZING
29 REPORTS, EXPENDITURES, AND THE GENERAL OPERATION
30 AND ADMINISTRATION OF SAID INSTITUTIONS AND AGENCIES

1 IN EXAMINING AND ANALYZING REQUESTS OF THE SAME
2 AND OF THE VARIOUS DEPARTMENTS, BOARDS AND COMMIS-
3 SIONS OF THE COMMONWEALTH, AND FOR THE COLLECTION
4 OF DATA FROM OTHER STATES ATTENDING SEMINARS,
5 CONFERENCES, AND IN COOPERATING AND EXCHANGING
6 INFORMATION WITH LEGISLATIVE BUDGET AND FINANCIAL
7 COMMITTEES OF OTHER STATES, AND FOR THE NECESSARY
8 CLERICAL ASSISTANCE AND OTHER ASSISTANCE, TRAVEL
9 EXPENSE AND ALL OTHER EXPENSES IN COMPILING DATA
10 AND INFORMATION CONNECTED WITH THE WORK OF SAID
11 COMMITTEE IN COMPILING COMPARATIVE COST AND OTHER
12 FISCAL DATA AND INFORMATION FOR THE USE OF SAID
13 COMMITTEE AND THE SENATE DURING LEGISLATIVE
14 SESSIONS AND DURING THE INTERIM BETWEEN LEGISLATIVE
15 SESSIONS TO THE DISCHARGE OF SUCH DUTIES. THE
16 SUM APPROPRIATED SHALL BE PAID ON WARRANT BY THE
17 STATE TREASURER IN FAVOR OF THE MEMBER SO DESIGNATED
18 BY THE MAJORITY VOTE OF THE MINORITY PARTY SENATE
19 CAUCUS ON THE PRESENTATION OF HIS REQUISITION FOR
20 THE SAME. SUCH MEMBER SO DESIGNATED SHALL, NOT
21 LATER THAN 30 DAYS AFTER THE TERMINATION OF HIS
22 TERM OF OFFICE, OR UNTIL HIS SUCCESSOR IS ELECTED,
23 AND ALSO WITHIN 30 DAYS AFTER THE ADJOURNMENT OF
24 ANY REGULAR OR SPECIAL SESSION, FILE AN ACCOUNT
25 TOGETHER WITH SUPPORTING DOCUMENTS WHENEVER
26 POSSIBLE, IN THE OFFICE OF THE MINORITY PARTY
27 MEMBER OF THE COMMITTEE ON APPROPRIATIONS OF THE
28 SENATE OF HIS EXPENSES SINCE THE FILING OF THE
29 PRIOR ACCOUNT..... 360,000

30 FOR THE PAYMENT TO THE SPECIAL LEADERSHIP

1 ACCOUNT (D) FOR PAYMENT OF SALARIES, WAGES AND ALL
2 OTHER INCIDENTAL EXPENSES INCURRED IN HIRING PER-
3 SONNEL AND STAFF FOR SERVICES WHICH IN THE OPINION
4 OF THE MAJORITY LEADER MAY BE REQUIRED OR ARISE
5 DURING LEGISLATIVE SESSIONS AND DURING THE INTERIM
6 BETWEEN LEGISLATIVE SESSIONS AND FOR THE PAYMENT
7 OF ALL OTHER EXPENSES RELATED TO THE PERFORMANCE
8 OF HIS DUTIES AND RESPONSIBILITIES. THE SUM
9 APPROPRIATED SHALL BE PAID ON WARRANT OF THE STATE
10 TREASURER IN FAVOR OF THE MAJORITY LEADER ON THE
11 PRESENTATION OF HIS REQUISITION FOR THE SAME.
12 THE MAJORITY LEADER SHALL, NOT LATER THAN 30 DAYS
13 AFTER THE TERMINATION OF HIS TERM OF OFFICE OR
14 UNTIL HIS SUCCESSOR IS ELECTED AND ALSO WITHIN 30
15 DAYS AFTER THE ADJOURNMENT OF ANY REGULAR OR
16 SPECIAL SESSION, FILE AN ACCOUNT TOGETHER WITH
17 SUPPORTING DOCUMENTS WHENEVER POSSIBLE IN THE
18 OFFICE OF THE MAJORITY LEADER OF SUCH EXPENSES
19 SINCE THE FILING OF THE PRIOR ACCOUNT..... 850,000

20 FOR THE PAYMENT TO THE SPECIAL LEADERSHIP

21 ACCOUNT (R) FOR PAYMENT OF SALARIES, WAGES AND
22 ALL OTHER INCIDENTAL EXPENSES INCURRED IN HIRING
23 PERSONNEL AND STAFF FOR SERVICES WHICH IN THE
24 OPINION OF THE MINORITY LEADER MAY BE REQUIRED OR
25 ARISE DURING LEGISLATIVE SESSIONS AND DURING THE
26 INTERIM BETWEEN LEGISLATIVE SESSIONS AND FOR THE
27 PAYMENT OF ALL OTHER EXPENSES RELATED TO THE
28 PERFORMANCE OF HIS DUTIES AND RESPONSIBILITIES.
29 THE SUM APPROPRIATED SHALL BE PAID ON WARRANT OF
30 THE STATE TREASURER IN FAVOR OF THE MINORITY LEADER

1 ON THE PRESENTATION OF HIS REQUISITION FOR THE SAME.
2 THE MINORITY LEADER SHALL, NOT LATER THAN 30 DAYS
3 AFTER THE TERMINATION OF HIS TERM OF OFFICE OR
4 UNTIL HIS SUCCESSOR IS ELECTED AND ALSO WITHIN 30
5 DAYS AFTER THE ADJOURNMENT OF ANY REGULAR OR
6 SPECIAL SESSION, FILE AN ACCOUNT TOGETHER WITH
7 SUPPORTING DOCUMENTS WHENEVER POSSIBLE IN THE
8 OFFICE OF THE MINORITY LEADER OF SUCH EXPENSES
9 SINCE THE FILING OF THE PRIOR ACCOUNT..... 850,000

10 FOR ALLOCATION IN SUCH AMOUNTS AS MAY BE DESIG-
11 NATED BY THE LEGISLATIVE MANAGEMENT COMMITTEE (D)
12 TO THE SEVERAL STANDING COMMITTEES (OTHER THAN THE
13 APPROPRIATIONS COMMITTEE) OF THE SENATE FOR PAYMENT
14 OF COMPENSATION OF COUNSEL, RESEARCH ASSISTANTS
15 AND OTHER STAFF PERSONNEL HIRED AND ASSIGNED TO
16 WORK ON BEHALF OF THE CHAIRMAN AND THE MAJORITY
17 MEMBERS OF SUCH STANDING COMMITTEES OF THE SENATE
18 AND FOR OTHER NECESSARY EXPENSES INCURRED. UPON
19 PRESENTATION OF REQUISITIONS BY THE CHIEF CLERK
20 OF THE SENATE FOR SUCH COMPENSATION OR EXPENSES,
21 SUCH SHALL BE PAID ON WARRANT OF THE STATE TREASURER
22 DIRECTLY TO AND IN FAVOR OF THE PERSONS DESIGNATED
23 IN SUCH REQUISITION AS ENTITLED TO RECEIVE SUCH
24 COMPENSATION OR EXPENSES. AN ACCOUNTING, TOGETHER
25 WITH SUPPORTING DOCUMENTS WHENEVER POSSIBLE, SHALL
26 BE FILED IN THE OFFICE OF THE CHIEF CLERK OF SUCH
27 EXPENSES SINCE THE FILING OF THE PRIOR ACCOUNT... 1,870,000

28 FOR ALLOCATION IN SUCH AMOUNTS AS MAY BE DESIG-
29 NATED BY THE LEGISLATIVE MANAGEMENT COMMITTEE (R)
30 TO THE SEVERAL STANDING COMMITTEES (OTHER THAN THE

1 APPROPRIATIONS COMMITTEE) OF THE SENATE FOR
2 PAYMENT OF COMPENSATION OF COUNSEL, RESEARCH
3 ASSISTANTS AND OTHER STAFF PERSONNEL HIRED AND
4 ASSIGNED TO WORK ON BEHALF OF THE MINORITY MEMBERS
5 OF SUCH STANDING COMMITTEES OF THE SENATE AND FOR
6 OTHER NECESSARY EXPENSES INCURRED. UPON PRESENTA-
7 TION OF REQUISITIONS BY THE CHIEF CLERK OF THE
8 SENATE FOR SUCH COMPENSATION OR EXPENSES, SUCH
9 SHALL BE PAID ON WARRANT OF THE STATE TREASURER
10 DIRECTLY TO AND IN FAVOR OF THE PERSONS DESIGNATED
11 IN SUCH REQUISITIONS AS ENTITLED TO RECEIVE SUCH
12 COMPENSATION OR EXPENSES. AN ACCOUNTING, TOGETHER
13 WITH SUPPORTING DOCUMENTS WHENEVER POSSIBLE, SHALL
14 BE FILED IN THE OFFICE OF THE CHIEF CLERK OF SUCH
15 EXPENSES SINCE THE FILING OF THE PRIOR ACCOUNT... 1,530,000
16 FOR THE COMMONWEALTH EMERGENCY MEDICAL
17 SYSTEM..... 50,000
18 FOR THE PRESIDENT PRO TEMPORE'S SHARE OF THE
19 EXPENSES OF THE COMMONWEALTH COMPENSATION
20 COMMISSION..... 25,000
21 TO THE HOUSE OF REPRESENTATIVES
22 FOR THE SALARIES, WAGES AND ALL NECESSARY
23 EXPENSES FOR THE FOLLOWING PURPOSES:
24 SALARIES OF REPRESENTATIVES AND EXTRA
25 COMPENSATION TO THE SPEAKER OF THE HOUSE OF
26 REPRESENTATIVES..... 5,350,000
27 SALARIES AND WAGES FOR PER DIEM AND SESSION
28 OFFICERS AND EMPLOYEES, INCLUDING RETURNING
29 OFFICERS..... 2,500,000
30 SALARIES OF SALARIED EMPLOYEES OF THE HOUSE OF

1	REPRESENTATIVES.....	3,000,000
2	SALARIES OF EMPLOYEES OF THE CHIEF CLERK.....	625,000
3	SECURITY OFFICERS.....	38,000
4	MILEAGE:	
5	REPRESENTATIVES, OFFICERS AND EMPLOYEES.....	675,000
6	POSTAGE:	
7	CHIEF CLERK AND LEGISLATIVE JOURNAL.....	225,000
8	CONTINGENT EXPENSES:	
9	SPEAKER.....	20,000
10	CHIEF CLERK.....	200,000
11	SECRETARY.....	65,000
12	MAJORITY FLOOR LEADER.....	6,000
13	MINORITY FLOOR LEADER.....	6,000
14	MAJORITY WHIP.....	3,000
15	MINORITY WHIP.....	3,000
16	CHAIRMAN OF MAJORITY CAUCUS.....	3,000
17	CHAIRMAN OF MINORITY CAUCUS.....	3,000
18	SECRETARY OF MAJORITY CAUCUS.....	3,000
19	SECRETARY OF MINORITY CAUCUS.....	3,000
20	CHAIRMAN OF MAJORITY APPROPRIATIONS	
21	COMMITTEE.....	6,000
22	CHAIRMAN OF MINORITY APPROPRIATIONS	
23	COMMITTEE.....	6,000
24	CHAIRMAN OF MAJORITY POLICY COMMITTEE.....	2,000
25	CHAIRMAN OF MINORITY POLICY COMMITTEE.....	2,000
26	MAJORITY CAUCUS ADMINISTRATOR.....	2,000
27	MINORITY CAUCUS ADMINISTRATOR.....	2,000
28	THE ABOVE APPROPRIATIONS FOR POSTAGE AND FOR	
29	CONTINGENT EXPENSES SHALL BE PAID PRIOR TO THE	
30	PAYMENT OF SUCH EXPENSES ON WARRANT OF THE STATE	

1 TREASURER IN FAVOR OF THE OFFICERS ABOVE NAMED
 2 UPON THE PRESENTATION OF THEIR REQUISITIONS FOR
 3 THE SAME: PROVIDED, THAT THE TOTAL AMOUNT OF
 4 REQUISITIONS FOR ADVANCEMENTS LESS THE TOTAL
 5 AMOUNT OF EXPENDITURES MADE AS CERTIFIED BY SUCH
 6 OFFICERS TO THE STATE TREASURER SHALL NOT EXCEED
 7 THE AMOUNT OF THE BOND OF THE OFFICER HAVING
 8 CONTROL OF THE DISBURSEMENT FROM THE FUNDS
 9 ADVANCED.

10 MISCELLANEOUS EXPENSES:

11 INCIDENTAL EXPENSES..... 1,000,000

12 EXPENSES, REPRESENTATIVES: IN ADDITION TO
 13 ANNUAL REIMBURSEMENT FOR EXPENSES HERETOFORE
 14 AUTHORIZED BY LAW FOR EACH MEMBER OF THE HOUSE OF
 15 REPRESENTATIVES, EACH MEMBER SHALL BE ENTITLED TO
 16 REIMBURSEMENT FOR ACTUAL EXPENSES, NOT EXCEEDING
 17 THE SUM OF \$2,500, INCURRED FOR LODGING AND MEALS
 18 WHILE AWAY FROM HOME ON OFFICIAL LEGISLATIVE
 19 BUSINESS, OFFICIAL POSTAGE, STAFF AND ALL OTHER
 20 EXPENSES INCIDENTAL TO LEGISLATIVE DUTIES. SUCH
 21 ADDITIONAL ACCOUNTABLE EXPENSE AMOUNT SHALL BE
 22 AVAILABLE FOR ALL SUCH ACCOUNTABLE EXPENSES

23 INCURRED DURING THE FISCAL YEAR 1977-1978..... 1,523,000

24 LEGISLATIVE PRINTING AND EXPENSES..... 2,850,000

25 ATTENDING NATIONAL LEGISLATIVE CONFERENCE..... 80,000

26 ATTENDING MEETINGS OF THE COUNCIL OF STATE
 27 GOVERNMENTS..... 5,000

28 THE ABOVE APPROPRIATION FOR ATTENDING NATIONAL
 29 LEGISLATIVE CONFERENCE SHALL BE PAID TO THE CHIEF
 30 CLERK OF THE HOUSE AND THE APPROPRIATION FOR

1 ATTENDING MEETINGS OF THE COUNCIL OF STATE GOVERN-
2 MENTS SHALL BE PAID TO THE SPEAKER OF THE HOUSE
3 IN THE SAME MANNER AND UNDER THE SAME CONDITIONS
4 AS THE APPROPRIATIONS FOR POSTAGE AND CONTINGENT
5 EXPENSES ABOVE.

6 FOR THE PAYMENT OF THE EXPENSES OF THE COMMITTEE
7 ON APPROPRIATIONS (D) OF THE HOUSE OF REPRESENTA-
8 TIVES IN INVESTIGATING SCHOOLS, COLLEGES,
9 UNIVERSITIES, CORRECTIONAL INSTITUTIONS, MENTAL
10 HOSPITALS, MEDICAL AND SURGICAL HOSPITALS, HOMES
11 AND OTHER INSTITUTIONS AND AGENCIES SUPPORTED, IN
12 WHOLE OR IN PART, BY APPROPRIATIONS FROM THE
13 STATE TREASURY IN ANALYZING REPORTS, EXPENDITURES
14 AND THE GENERAL OPERATION AND ADMINISTRATION OF
15 SAID INSTITUTIONS AND AGENCIES IN EXAMINING AND
16 ANALYZING REQUEST OF THE SAME AND OF THE VARIOUS
17 DEPARTMENTS, BOARDS AND COMMISSIONS OF THE COMMON-
18 WEALTH, AND FOR THE COLLECTION OF DATA FROM OTHER
19 STATES ATTENDING SEMINARS, CONFERENCES, AND IN
20 COOPERATING AND EXCHANGING INFORMATION WITH
21 LEGISLATIVE BUDGET AND FINANCIAL COMMITTEES OF
22 OTHER STATES, AND ANY OFFICE EXPENSES NECESSARY
23 TO SERVE THE COMMITTEE AND ITS CHAIRMAN, AND
24 FOR THE NECESSARY CLERICAL ASSISTANCE AND OTHER
25 ASSISTANCE, TRAVEL EXPENSE AND ALL OTHER
26 EXPENSES IN COMPILING DATA AND INFOR-
27 MATION CONNECTED WITH THE WORK OF SAID COMMITTEE
28 IN COMPILING COMPARATIVE COST AND OTHER FISCAL
29 DATA AND INFORMATION FOR THE USE OF SAID COMMITTEE
30 AND THE HOUSE OF REPRESENTATIVES DURING

1 LEGISLATIVE SESSIONS AND DURING THE INTERIM BETWEEN
2 LEGISLATIVE SESSIONS TO THE DISCHARGE OF SUCH DUTIES.
3 THE COMMITTEE SHALL HAVE THE AUTHORITY TO EXAMINE
4 AND INSPECT ALL PROPERTIES, EQUIPMENT, FACILITIES,
5 FILES, RECORDS AND ACCOUNTS OF ANY STATE OFFICE,
6 DEPARTMENT, INSTITUTION, BOARD, COMMITTEE,
7 COMMISSION OR AGENCY OR ANY INSTITUTION OR AGENCY
8 SUPPORTED IN WHOLE OR IN PART BY APPROPRIATIONS
9 FROM THE STATE TREASURY AND TO ADMINISTER OATHS.
10 THE COMMITTEE MAY ISSUE SUBPOENAS UNDER THE HAND
11 AND SEAL OF THE CHAIRMAN TO COMPEL THE ATTENDANCE
12 OF WITNESSES AND THE PRODUCTION OF ANY PAPERS,
13 BOOKS, ACCOUNTS, DOCUMENTS AND TESTIMONY TOUCHING
14 MATTERS PROPERLY BEING INQUIRED INTO BY THE
15 COMMITTEE AND TO CAUSE THE DEPOSITION OF WITNESSES
16 EITHER RESIDING WITHIN OR WITHOUT THE STATE TO BE
17 TAKEN IN THE MANNER PRESCRIBED BY LAW FOR TAKING
18 DEPOSITIONS IN CIVIL ACTIONS. THE SUM APPROPRIATED
19 SHALL BE PAID ON WARRANT OF THE STATE TREASURER IN
20 FAVOR OF THE CHAIRMAN OF SAID COMMITTEE ON THE
21 PRESENTATION OF HIS REQUISITION FOR THE SAME.
22 THE CHAIRMAN OF THE COMMITTEE ON APPROPRIATIONS
23 SHALL, NOT LATER THAN 30 DAYS AFTER THE TERMINATION
24 OF HIS TERM OF OFFICE OR UNTIL HIS SUCCESSOR IS
25 ELECTED AND ALSO WITHIN 30 DAYS AFTER THE ADJOURN-
26 MENT OF ANY REGULAR OR SPECIAL SESSION, FILE AN
27 ACCOUNT TOGETHER WITH SUPPORTING DOCUMENTS WHENEVER
28 POSSIBLE IN THE OFFICE OF THE APPROPRIATIONS
29 COMMITTEE OF THE COMMITTEE'S EXPENSES SINCE THE
30 FILING OF THE PRIOR ACCOUNT..... 360,000

1 FOR THE PAYMENT OF THE EXPENSES OF ONE MINORITY
2 PARTY MEMBER OF THE COMMITTEE ON APPROPRIATIONS
3 (R) OF THE HOUSE OF REPRESENTATIVES DESIGNATED BY
4 A MAJORITY VOTE OF THE MINORITY PARTY HOUSE OF
5 REPRESENTATIVES CAUCUS FOR INVESTIGATING SCHOOLS,
6 COLLEGES, UNIVERSITIES, CORRECTIONAL INSTITUTIONS,
7 MENTAL HOSPITALS, MEDICAL AND SURGICAL HOSPITALS,
8 HOMES AND OTHER INSTITUTIONS AND AGENCIES SUPPORTED,
9 IN WHOLE OR IN PART, BY APPROPRIATIONS FROM THE
10 STATE TREASURY IN ANALYZING REPORTS, EXPENDITURES,
11 AND THE GENERAL OPERATION AND ADMINISTRATION OF
12 SAID INSTITUTIONS AND AGENCIES IN EXAMINING AND
13 ANALYZING REQUESTS OF THE SAME AND OF THE VARIOUS
14 DEPARTMENTS, BOARDS AND COMMISSIONS OF THE COMMON-
15 WEALTH AND FOR THE COLLECTION OF DATA FROM OTHER
16 STATES ATTENDING SEMINARS, CONFERENCES, AND IN
17 COOPERATING AND EXCHANGING INFORMATION WITH
18 LEGISLATIVE BUDGET AND FINANCIAL COMMITTEES OF
19 OTHER STATES, AND FOR THE NECESSARY CLERICAL
20 ASSISTANCE, AND OTHER ASSISTANCE, TRAVEL EXPENSE
21 AND ALL OTHER EXPENSES IN COMPILING DATA AND
22 INFORMATION CONNECTED WITH THE WORK OF SAID
23 COMMITTEE IN COMPILING COMPARATIVE COST AND OTHER
24 FISCAL DATA AND INFORMATION FOR THE USE OF SAID
25 COMMITTEE AND THE HOUSE OF REPRESENTATIVES DURING
26 LEGISLATIVE SESSIONS AND DURING THE INTERIM
27 BETWEEN LEGISLATIVE SESSIONS TO THE DISCHARGE OF
28 SUCH DUTIES. THE SUM APPROPRIATED SHALL BE PAID
29 ON WARRANT OF THE STATE TREASURER IN FAVOR OF THE
30 MEMBER SO DESIGNATED BY THE MAJORITY VOTE OF THE

1 MINORITY PARTY HOUSE OF REPRESENTATIVES CAUCUS ON
2 THE PRESENTATION OF HIS REQUISITION FOR THE SAME.
3 SUCH MEMBER SO DESIGNATED SHALL, NOT LATER THAN 30
4 DAYS AFTER THE TERMINATION OF HIS TERM OF OFFICE,
5 OR UNTIL HIS SUCCESSOR IS ELECTED, AND ALSO WITHIN
6 30 DAYS AFTER THE ADJOURNMENT OF ANY REGULAR OR
7 SPECIAL SESSION, FILE AN ACCOUNT TOGETHER WITH SUPPORT-
8 ING DOCUMENTS WHENEVER POSSIBLE, IN THE OFFICE OF THE
9 MINORITY PARTY MEMBER OF THE COMMITTEE ON APPROPRI-
10 ATIONS OF THE HOUSE OF REPRESENTATIVES OF HIS
11 EXPENSES SINCE THE FILING OF THE PRIOR ACCOUNT... 360,000
12 FOR THE PAYMENT TO THE SPECIAL LEADERSHIP
13 ACCOUNT (D) FOR PAYMENT OF SALARIES, WAGES AND ALL
14 OTHER INCIDENTAL EXPENSES INCURRED IN HIRING PER-
15 SONNEL AND STAFF FOR SERVICES WHICH IN THE OPINION
16 OF THE MAJORITY LEADER MAY BE REQUIRED OR ARISE
17 DURING LEGISLATIVE SESSIONS AND DURING THE INTERIM
18 BETWEEN LEGISLATIVE SESSIONS AND FOR THE PAYMENT
19 OF ALL OTHER EXPENSES RELATED TO THE PERFORMANCE
20 OF HIS DUTIES AND RESPONSIBILITIES. THE SUM
21 APPROPRIATED SHALL BE PAID ON WARRANT OF THE STATE
22 TREASURER IN FAVOR OF THE MAJORITY LEADER ON THE
23 PRESENTATION OF HIS REQUISITION FOR THE SAME.
24 THE MAJORITY LEADER SHALL, NOT LATER THAN 30 DAYS
25 AFTER THE TERMINATION OF HIS TERM OF OFFICE OR
26 UNTIL HIS SUCCESSOR IS ELECTED AND ALSO WITHIN 30
27 DAYS AFTER THE ADJOURNMENT OF ANY REGULAR OR
28 SPECIAL SESSION, FILE AN ACCOUNT TOGETHER WITH
29 SUPPORTING DOCUMENTS WHENEVER POSSIBLE IN THE
30 OFFICE OF THE MAJORITY LEADER OF SUCH EXPENSES

1 SINCE THE FILING OF THE PRIOR ACCOUNT..... 950,000

2 FOR THE PAYMENT TO THE SPECIAL LEADERSHIP
3 ACCOUNT (R) FOR PAYMENT OF SALARIES, WAGES AND
4 ALL OTHER INCIDENTAL EXPENSES INCURRED IN HIRING
5 PERSONNEL AND STAFF FOR SERVICES WHICH IN THE
6 OPINION OF THE MINORITY LEADER MAY BE REQUIRED OR
7 ARISE DURING LEGISLATIVE SESSIONS AND DURING THE
8 INTERIM BETWEEN LEGISLATIVE SESSIONS AND FOR THE
9 PAYMENT OF ALL OTHER EXPENSES RELATED TO THE
10 PERFORMANCE OF HIS DUTIES AND RESPONSIBILITIES.
11 THE SUM APPROPRIATED SHALL BE PAID ON WARRANT OF
12 THE STATE TREASURER IN FAVOR OF THE MINORITY LEADER
13 ON THE PRESENTATION OF HIS REQUISITION FOR THE SAME.
14 THE MINORITY LEADER SHALL, NOT LATER THAN 30 DAYS
15 AFTER THE TERMINATION OF HIS TERM OF OFFICE OR
16 UNTIL HIS SUCCESSOR IS ELECTED AND ALSO WITHIN 30
17 DAYS AFTER THE ADJOURNMENT OF ANY REGULAR OR
18 SPECIAL SESSION, FILE AN ACCOUNT TOGETHER WITH
19 SUPPORTING DOCUMENTS WHENEVER POSSIBLE IN THE
20 OFFICE OF THE MINORITY LEADER OF SUCH EXPENSES

21 SINCE THE FILING OF THE PRIOR ACCOUNT..... 950,000

22 FOR ALLOCATION IN SUCH AMOUNTS AS MAY BE DESIG-
23 NATED BY THE LEGISLATIVE MANAGEMENT COMMITTEE (D)
24 TO THE SEVERAL STANDING COMMITTEES (OTHER THAN THE
25 APPROPRIATIONS COMMITTEE) OF THE HOUSE FOR PAYMENT
26 OF COMPENSATION OF COUNSEL, RESEARCH ASSISTANTS AND
27 OTHER STAFF PERSONNEL HIRED AND ASSIGNED TO WORK
28 ON BEHALF OF THE CHAIRMAN AND THE MAJORITY MEMBERS
29 OF SUCH STANDING COMMITTEES OF THE HOUSE AND FOR
30 OTHER NECESSARY EXPENSES INCURRED. UPON PRESENTA-

1 TION OF REQUISITIONS BY THE CHIEF CLERK OF THE
 2 HOUSE FOR SUCH COMPENSATION OR EXPENSES, SUCH SHALL
 3 BE PAID ON WARRANT OF THE STATE TREASURER DIRECTLY
 4 TO AND IN FAVOR OF THE PERSONS DESIGNATED IN SUCH
 5 REQUISITION AS ENTITLED TO RECEIVE SUCH COMPENSATION
 6 OR EXPENSES. AN ACCOUNTING, TOGETHER WITH SUPPORT-
 7 ING DOCUMENTS WHENEVER POSSIBLE, SHALL BE FILED IN
 8 THE OFFICE OF THE CHIEF CLERK OF SUCH EXPENSES
 9 SINCE THE FILING OF THE PRIOR ACCOUNT..... 1,800,000
 10 FOR ALLOCATION IN SUCH AMOUNTS AS MAY BE DESIG-
 11 NATED BY THE LEGISLATIVE MANAGEMENT COMMITTEE (R)
 12 TO THE SEVERAL STANDING COMMITTEES (OTHER THAN THE
 13 APPROPRIATIONS COMMITTEE) OF THE HOUSE FOR PAYMENT
 14 OF COMPENSATION OF COUNSEL, RESEARCH ASSISTANTS
 15 AND OTHER STAFF PERSONNEL HIRED AND ASSIGNED TO
 16 WORK ON BEHALF OF THE MINORITY MEMBERS OF SUCH
 17 STANDING COMMITTEES OF THE HOUSE AND FOR OTHER
 18 NECESSARY EXPENSES INCURRED. UPON PRESENTATION
 19 OF REQUISITIONS BY THE CHIEF CLERK OF THE HOUSE
 20 FOR SUCH COMPENSATION OR EXPENSES, SUCH SHALL BE
 21 PAID ON WARRANT OF THE STATE TREASURER DIRECTLY
 22 TO AND IN FAVOR OF THE PERSONS DESIGNATED IN SUCH
 23 REQUISITIONS AS ENTITLED TO RECEIVE SUCH COMPENSA-
 24 TION OR EXPENSES. AN ACCOUNTING, TOGETHER WITH
 25 SUPPORTING DOCUMENTS WHENEVER POSSIBLE, SHALL BE
 26 FILED IN THE OFFICE OF THE CHIEF CLERK OF SUCH
 27 EXPENSES SINCE THE FILING OF THE PRIOR ACCOUNT... 1,800,000
 28 FOR THE COMMONWEALTH EMERGENCY MEDICAL
 29 SYSTEM..... 50,000
 30 FOR THE SPEAKER OF THE HOUSE OF REPRESENTATIVES

1 SHARE OF THE EXPENSES OF THE COMMONWEALTH COMPENSA-
2 TION COMMISSION..... 25,000
3 TO THE LEGISLATIVE REFERENCE BUREAU
4 FOR SALARIES, WAGES AND ALL NECESSARY EXPENSES
5 FOR THE WORK OF THE LEGISLATIVE REFERENCE BUREAU
6 INCLUDING THE DOCUMENT LAW SECTION..... 1,208,000
7 FOR CONTINGENT EXPENSES CONNECTED WITH THE WORK
8 OF THE LEGISLATIVE REFERENCE BUREAU TO BE PAID ON
9 WARRANTS OF THE STATE TREASURER IN FAVOR OF THE
10 DIRECTOR ON THE PRESENTATION OF HIS REQUISITIONS
11 FOR THE SAME. THE DIRECTOR SHALL FILE ACCOUNTING
12 OF SAID EXPENSES TOGETHER WITH SUPPORTING DOCUMENTS
13 WHENEVER POSSIBLE IN THE OFFICE OF THE LEGISLATIVE
14 REFERENCE BUREAU..... 10,000
15 FOR THE PRINTING OF LAWS (INCLUDING THE
16 PENNSYLVANIA CONSOLIDATED STATUTES)..... 120,000
17 ADVANCE COPIES OF STATUTES AND VOLUMES OF THE
18 LAWS OF PENNSYLVANIA SHALL BE PRINTED UNDER
19 CONTRACTS ENTERED INTO BY THE LEGISLATIVE REFERENCE
20 BUREAU (WITHOUT THE INTERVENTION OF ANY OTHER STATE
21 AGENCY OR OFFICER AND WITHOUT REGARD TO ANY OTHER
22 STATUTE REGULATING PRINTING CONTRACTS) AND DISTRI-
23 BUTED (WITHOUT REGARD TO ANY OTHER STATUTE REGULA-
24 TING DISTRIBUTION OF LAWS) AS DETERMINED BY THE
25 BUREAU AND MONEYS FROM SALES SHALL BE PAID TO THE
26 BUREAU OR THE DEPARTMENT OF GENERAL SERVICES, AS
27 THE BUREAU SHALL DETERMINE, WHICH SHALL PAY THE
28 SAME INTO THE STATE TREASURY TO THE CREDIT OF THE
29 GENERAL FUND. SUCH MONEYS ARE HEREBY APPROPRIATED
30 FROM THE GENERAL FUND TO THE LEGISLATIVE REFERENCE

1 BUREAU FOR THE PRINTING OF SUCH LAWS.

2 FOR THE PRINTING OF PENNSYLVANIA BULLETIN AND

3 PENNSYLVANIA CODE..... 630,000

4 FOR SPECIAL LEGAL FEES..... 65,000

5 TO THE LEGISLATIVE BUDGET AND FINANCE COMMITTEE

6 FOR THE SALARIES, WAGES AND ALL NECESSARY

7 EXPENSES FOR THE WORK OF THE LEGISLATIVE BUDGET

8 AND FINANCE COMMITTEE..... 317,000

9 TO THE LEGISLATIVE DATA PROCESSING COMMITTEE

10 FOR THE OPERATION OF THE LEGISLATIVE DATA

11 PROCESSING CENTER..... 925,000

12 TO THE JOINT STATE GOVERNMENT COMMISSION

13 FOR THE SALARIES, WAGES AND ALL NECESSARY

14 EXPENSES FOR THE WORK OF THE JOINT STATE GOVERNMENT

15 COMMISSION TO BE PAID ON WARRANTS OF THE STATE

16 TREASURER IN FAVOR OF THE CHAIRMAN OF SAID COMMIS-

17 SION ON THE PRESENTATION OF HIS REQUISITION FOR

18 THE SAME, THE CHAIRMAN SHALL FILE AN ACCOUNTING OF

19 SAID EXPENSES TOGETHER WITH SUPPORTING DOCUMENTS

20 WHENEVER POSSIBLE IN THE OFFICE OF THE JOINT STATE

21 GOVERNMENT COMMISSION..... 990,000

22 TO THE LOCAL GOVERNMENT COMMISSION

23 FOR THE SALARIES, WAGES AND ALL EXPENSES

24 NECESSARY FOR THE WORK OF THE LOCAL GOVERNMENT

25 COMMISSION..... 192,000

26 FOR THE COMPILATION AND DISTRIBUTION OF VARIOUS

27 MUNICIPAL CODES..... 80,000

28 TO THE STATE LEGISLATIVE AIR AND WATER POLLUTION

29 CONTROL COMMISSION

30 FOR THE SALARIES AND EXPENSES OF THE STATE

1 LEGISLATIVE AIR AND WATER POLLUTION CONTROL
2 COMMISSION..... 125,000

3 ANY OFFICER, COMMISSION, AGENCY OR COMMITTEE
4 OF THE LEGISLATIVE DEPARTMENT HAVING RECEIVED AN
5 ADVANCE APPROPRIATION HEREUNDER SHALL:

6 (1) DEPOSIT ALL MONEYS ADVANCED IN THE
7 NAME OF THE COMMONWEALTH IN A STATE DEPOSITORY
8 AND CERTIFY THE NAME THEREOF TO THE STATE
9 TREASURER.

10 (2) NOT LATER THAN 30 DAYS AFTER THE
11 TERMINATION OF HIS TERM OF OFFICE, OR UNTIL HIS
12 SUCCESSOR IS ELECTED AND ALSO WITHIN 30 DAYS
13 AFTER THE ADJOURNMENT OF ANY REGULAR OR SPECIAL
14 SESSION, FILE IN THE OFFICE RECEIVING SUCH
15 ADVANCE AN ACCOUNT OF THE EXPENDITURES OF SUCH
16 FUNDS TOGETHER WITH SUPPORTING DOCUMENTS WHEN-
17 EVER POSSIBLE.

18 TO THE CHIEF CLERK OF THE HOUSE OF REPRESENTATIVES

19 AND THE SECRETARY OF THE SENATE JOINTLY

20 FOR THE PURCHASE OF PENNSYLVANIA, NATIONAL AND

21 BICENTENNIAL FLAGS TO BE SENT TO RESIDENTS OF

22 PENNSYLVANIA..... 40,000

23 TO THE LEGISLATIVE AUDIT ADVISORY COMMISSION

24 FOR THE SALARIES, WAGES AND ALL EXPENSES NECES-

25 SARY FOR THE WORK OF THE COMMISSION..... 100,000

26 III. JUDICIAL DEPARTMENT

27 FOR THE SALARIES, WAGES AND ALL NECESSARY

28 EXPENSES FOR THE FOLLOWING PURPOSES:

29 SUPREME COURT

30 FOR THE SALARIES AND EXPENSES OF THE SUPREME

1 COURT; INCLUDING THE SALARIES AND EXPENSES FOR THE
2 SUPREME COURT JUDGES, FOR THE OFFICE OF PROTHONO-
3 TARY AND FOR THE LIBRARY IN THE EASTERN DISTRICT
4 AND WESTERN DISTRICT, FOR THE OFFICE OF PROTHONO-
5 TARY IN THE MIDDLE DISTRICT, FOR CRIERS, TIPSTAVES,
6 OFFICIAL STENOGRAPHERS, COURT OFFICERS AND THE LAW
7 SECRETARY OF THE CHIEF JUSTICE IN EASTERN, MIDDLE
8 AND WESTERN DISTRICTS AND WORKMEN'S COMPENSATION
9 INSURANCE PREMIUMS FOR ALL SUPREME COURT EMPLOYEES,
10 FOR THE OFFICE OF STATE REPORTERS; INCLUDING THE
11 SALARIES AND COMPENSATION OF EMPLOYEES AND EXPENSES
12 OF JUDGES; INCLUDING THE FEES FOR PROTHONOTARIES
13 OF THE SUPREME COURT OF THE EASTERN, MIDDLE AND
14 WESTERN DISTRICTS ON ASSIGNMENT TO JUDGES TO
15 COUNTIES OTHER THAN THEIR OWN; INCLUDING THE
16 SALARIES AND EXPENSES OF THE STATE BOARD OF LAW
17 EXAMINERS; INCLUDING THE JUDICIAL INQUIRY AND
18 REVIEW BOARD; INCLUDING PRINTING AND MISCELLANEOUS
19 EXPENSES; INCLUDING THE EXPENSES OF PROCEDURAL
20 RULES COMMITTEES..... 2,675,000
21 COURT ADMINISTRATOR, INCLUDING THE EXPENSES OF
22 THE JUDICIAL COUNCIL OF PENNSYLVANIA AND THE
23 DISTRICT JUSTICE ADMINISTRATOR CREATED BY THE ACT
24 OF JULY 15, 1976 (P.L.1014, NO.204)..... 1,198,000
25 SUPERIOR COURT
26 FOR THE SALARIES AND EXPENSES OF THE SUPERIOR
27 COURT; INCLUDING THE SALARY AND EXPENSES OF THE
28 SUPERIOR COURT JUDGES, FOR CRIERS, TIPSTAVES,
29 OFFICIAL STENOGRAPHERS, COURT OFFICERS AND LAW
30 SECRETARY OF THE PRESIDENT JUDGE AND WORKMEN'S

1 COMPENSATION INSURANCE PREMIUMS FOR ALL EMPLOYEES
2 OF THE SUPERIOR COURT, FOR THE PROTHONOTARY'S
3 OFFICE IN THE PHILADELPHIA DISTRICT; INCLUDING
4 SALARIES AND COMPENSATION FOR EMPLOYEES AND
5 EXPENSES OF JUDGES; INCLUDING THE EXPENSES OF
6 DOCKETS, STATIONERY, SUPPLIES, BOOKS FOR THE
7 LIBRARY AND OTHER COSTS OF THE SUPERIOR COURT AND
8 ITS OFFICES..... 1,575,000
9
10 COMMONWEALTH COURT
11 FOR THE SALARIES AND EXPENSES OF JUDGES AND
12 EMPLOYEES..... 2,000,000
13
14 COURTS OF COMMON PLEAS
15 COURTS OF COMMON PLEAS; INCLUDING THE SALARIES
16 AND EXPENSES OF JUDGES; INCLUDING THE EXPENSES OF
17 TRAVELING JUDGES; INCLUDING THE MILEAGE IN DIVIDED
18 JUDICIAL DISTRICTS; INCLUDING THE SALARIES AND
19 MILEAGE OF ASSOCIATE JUDGES..... 16,845,000
20
21 NO ALLOCATION SHALL BE MADE FROM THIS
22 APPROPRIATION FOR THE PAYMENT OF A PER DIEM
23 SALARY, MILEAGE, AND MISCELLANEOUS EXPENSES TO
24 RETIRED OR ACTIVE VISITING JUDGES FOR THE
25 PERFORMANCE OF THEIR OFFICIAL DUTIES.
26 FOR THE PAYMENT OF A PER DIEM SALARY, MILEAGE,
27 AND MISCELLANEOUS EXPENSES TO RETIRED OR ACTIVE
28 VISITING JUDGES FOR THE PERFORMANCE OF THEIR
29 OFFICIAL DUTIES..... 500,000
30
31 COMMUNITY COURTS - DISTRICT JUSTICES OF THE PEACE
32 FOR THE SALARIES OF COMMUNITY COURT JUDGES AND
33 DISTRICT JUSTICES OF THE PEACE..... 12,340,000
34
35 PHILADELPHIA TRAFFIC COURT

1 COMPLETED FISCAL YEAR: AND, PROVIDED FURTHER, THAT
2 IN MAKING ALLOCATIONS AND PAYMENTS HEREUNDER, THE
3 COURT ADMINISTRATOR OF PENNSYLVANIA SHALL, EXCEPT
4 FOR COUNTY OFFICES OF JUSTICES AND JUDGES OF THE
5 SUPREME, SUPERIOR AND COMMONWEALTH COURTS, EXCLUDE
6 ALL COSTS WHICH ARE NOT PROPERLY REPORTABLE UNDER
7 THE HEADING HEREINABOVE SPECIFIED..... 24,000,000

8 SECTION 3. THIS ACT IS NOT INTENDED TO BE INCONSISTENT WITH
9 OR TO REPEAL ANY PROVISION OF ANY ACT ENACTED AT THIS OR ANY
10 PRIOR SESSION OF THE GENERAL ASSEMBLY REGULATING THE PURCHASE OF
11 SUPPLIES, THE ORDERING OF PRINTING AND BINDING, THE PURCHASE,
12 MAINTENANCE AND USE OF AUTOMOBILES, THE METHOD OF MAKING
13 PAYMENTS FROM THE STATE TREASURY FOR ANY PURPOSE OR THE
14 FUNCTIONING OF ANY ADMINISTRATIVE DEPARTMENT, BOARD OR
15 COMMISSION.

16 SECTION 4. NO APPROPRIATION MADE BY THIS ACT TO ANY
17 DEPARTMENT, BOARD, COMMISSION OR AGENCY OF THE EXECUTIVE
18 DEPARTMENT SHALL BE AVAILABLE UNLESS AND UNTIL SUCH DEPARTMENT,
19 BOARD, COMMISSION OR AGENCY SHALL HAVE COMPLIED WITH SECTIONS
20 604, 605 AND 606 OF "THE ADMINISTRATIVE CODE OF 1929."

21 SECTION 5. THE TERM "EMPLOYEES" AS USED IN THIS ACT SHALL
22 INCLUDE ALL DIRECTORS, SUPERINTENDENTS, BUREAU OR DIVISION
23 CHIEFS, ASSISTANT DIRECTORS, ASSISTANT SUPERINTENDENTS,
24 ASSISTANT CHIEFS, EXPERTS, SCIENTISTS, ENGINEERS, SURVEYORS,
25 DRAFTSMEN, ACCOUNTANTS, SECRETARIES, AUDITORS, INSPECTORS,
26 EXAMINERS, STATISTICIANS, MARSHALS, CLERKS, STENOGRAPHERS,
27 BOOKKEEPERS, MESSENGERS AND OTHER ASSISTANTS IN ANY DEPARTMENT,
28 BOARD OR COMMISSION.

29 SECTION 6. THE TERM "EXPENSES" AND "MAINTENANCE" SHALL
30 INCLUDE ALL PRINTING, BINDING AND STATIONERY, FOOD AND FORAGE,

1 MATERIALS AND SUPPLIES, TRAVELING EXPENSES, TRAINING, MOTOR
2 VEHICLE SUPPLIES AND REPAIRS, FREIGHT, EXPRESS, AND CARTAGE,
3 POSTAGE, TELEPHONES AND TELEGRAPH RENTALS AND TOLL CHARGES,
4 NEWSPAPER ADVERTISING AND NOTICES, FUEL, LIGHT, HEAT, POWER AND
5 WATER, MINOR CONSTRUCTION AND RENOVATION, REPAIRS OR
6 RECONSTRUCTION OF EQUIPMENT, BUILDINGS AND FACILITIES, RENT OF
7 REAL ESTATE AND EQUIPMENT, PREMIUMS ON WORKMEN'S COMPENSATION,
8 INSURANCE PREMIUMS ON POLICIES OF LIABILITY INSURANCE, PREMIUMS
9 ON MEDICAL PAYMENT INSURANCE AND SURETY BONDS FOR VOLUNTEER
10 WORKERS, PREMIUMS ON EMPLOYEE GROUP LIFE INSURANCE, AND EMPLOYEE
11 AND RETIRED EMPLOYEE GROUP HOSPITAL AND MEDICAL INSURANCE,
12 PAYMENT OF THE COMMONWEALTH'S SHARE OF SOCIAL SECURITY TAXES AND
13 UNEMPLOYMENT COMPENSATION COSTS FOR STATE EMPLOYEES, THE
14 PURCHASE OF REPLACEMENT OR ADDITIONAL EQUIPMENT AND MACHINERY
15 AND ALL OTHER INCIDENTAL COSTS AND EXPENSES, INCLUDING PAYMENT
16 TO THE DEPARTMENT OF GENERAL SERVICES OF MILEAGE AND OTHER
17 CHARGES FOR THE USE OF AUTOMOBILES AND RENTAL PAYMENTS FOR
18 PERMANENTLY ASSIGNED AUTOMOBILES AND OF EXPENSES OR COSTS OF
19 SERVICES INCURRED THROUGH THE PURCHASING FUND. THE TERM
20 "EXPENSES" ALSO SHALL INCLUDE THE MEDICAL COSTS FOR THE
21 TREATMENT OF INMATES OF STATE INSTITUTIONS WHEN THE INMATE MUST
22 BE TRANSFERRED TO AN OUTSIDE HOSPITAL: PROVIDED, THAT IN NO CASE
23 SHALL THE STATE INSTITUTION PAY MORE FOR PATIENT CARE THAN THAT
24 PROVIDED UNDER THE STATE MEDICAL ASSISTANCE PROGRAM.

25 SECTION 7. PURCHASE OF SUPPLIES, MATERIALS AND EQUIPMENT
26 SHALL NOT BE DEEMED TO BE COMMITTED OR ENCUMBERED UNTIL
27 CONTRACTS COVERING SAID PURCHASE HAVE BEEN ENTERED INTO WITH THE
28 VENDORS.

29 SECTION 8. (A) IN ADDITION TO THE AMOUNTS APPROPRIATED BY
30 THIS ACT, MONEYS RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD

1 SUPPLIES FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT
2 INMATES, BY AN INSTITUTION, AND MONEYS RECEIVED FROM THE
3 PROCEEDS FROM THE SALE OF ANY PRODUCTS OF THE SOIL, MEATS,
4 LIVESTOCK, TIMBER, OR OTHER MATERIALS SOLD BY THE DEPARTMENT
5 SHALL BE PAID INTO THE GENERAL FUND AND ARE HEREBY APPROPRIATED
6 OUT OF THE GENERAL FUND TO THE SEVERAL RESPECTIVE INSTITUTIONS
7 FOR THE OPERATION AND MAINTENANCE OF SAID INSTITUTIONS.

8 (B) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS ACT, ALL
9 MONEYS RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE FEDERAL
10 GOVERNMENT, AS CONTRIBUTIONS FOR THE PROGRAMS PROVIDED HEREIN,
11 OR AS PAYMENT FOR SERVICES OR MATERIALS FURNISHED BY ONE
12 INSTITUTION TO ANOTHER, EXCEPT THOSE COLLECTIONS DESIGNATED AS
13 REVENUES, SHALL BE PAID INTO THE GENERAL FUND AND ARE HEREBY
14 APPROPRIATED OUT OF THE GENERAL FUND FOR THE PURPOSES OF THE
15 RESPECTIVE APPROPRIATIONS.

16 (C) IN ADDITION TO ANY FUNDS SPECIFICALLY APPROPRIATED BY
17 THIS ACT, ALL MONEYS RECEIVED BY A DEPARTMENT OR AGENCY OF THE
18 COMMONWEALTH FROM ANY OTHER SOURCE, EXCEPT THE FEDERAL
19 GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT OR
20 AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED IN
21 THIS ACT SHALL BE PAID INTO THE GENERAL FUND AND CREDITED TO THE
22 APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF THE ACT.

23 SECTION 9. ALL AMOUNTS PAID BY THE STATE TREASURER IN
24 ACCORDANCE WITH THE ACT OF JUNE 30, 1977 (NO.4-A), ENTITLED "AN
25 ACT MAKING AN APPROPRIATION TO THE STATE TREASURER FOR THE
26 PURPOSE OF PAYING SALARIES AND WAGES OF STATE OFFICERS AND
27 EMPLOYEES AND OTHER ORDINARY AND GENERAL EXPENSES IN THE INTERIM
28 BETWEEN JUNE 30, 1977 AND AUGUST 1, 1977, AND FOR THE PAYMENT OF
29 BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL
30 YEAR ENDING JUNE 30, 1977," SHALL BE CHARGED AGAINST THE

1 APPROPRIATIONS MADE FOR THE SALARIES AND WAGES OF THE OFFICERS
2 AND EMPLOYEES AND OTHER ORDINARY AND GENERAL EXPENSES OF THE
3 STATE GOVERNMENT IN THIS ACT.

4 SECTION 10. (A) EXCEPT AS PROVIDED IN SUBSECTION (C), THAT
5 PART OF ALL APPROPRIATIONS IN THIS ACT UNEXPENDED, UNCOMMITTED
6 AND UNENCUMBERED AS OF JUNE 30, 1978 SHALL AUTOMATICALLY LAPSE
7 AS OF THAT DATE.

8 (B) IT IS THE INTENT OF THE GENERAL ASSEMBLY THAT MONEYS
9 MADE AVAILABLE TO THE LEGISLATIVE DEPARTMENT REMAINING UNSPENT
10 AND UNENCUMBERED FROM APPROPRIATIONS MADE FOR FISCAL YEAR 1975-
11 1976 SHALL LAPSE INTO THE GENERAL FUND.

12 (C) THE APPROPRIATIONS TO THE LEGISLATIVE DEPARTMENT SHALL
13 BE CONTINUING APPROPRIATIONS.

14 SECTION 11. THIS ACT SHALL TAKE EFFECT IMMEDIATELY.