

THE GENERAL ASSEMBLY OF PENNSYLVANIA

SENATE BILL

No. 770

Session of
1975

INTRODUCED BY CIANFRANI, JUNE 9, 1975

AS AMENDED ON SECOND CONSIDERATION, JULY 8, 1975

A SUPPLEMENT

1 To the act of November 30, 1965 (P.L.843, No.355), entitled "An
2 act providing for the establishment and operation of Temple
3 University as an instrumentality of the Commonwealth to serve
4 as a State-related university in the higher education system
5 of the Commonwealth; providing for change of name; providing
6 for the composition of the board of trustees; terms of
7 trustees, and the power and duties of such trustees;
8 providing for preference to Pennsylvania residents in
9 tuition; providing for public support and capital
10 improvements; authorizing appropriations in amounts to be
11 fixed annually by the General Assembly; providing for the
12 auditing of accounts of expenditures from said
13 appropriations; authorizing the issuance of bonds exempt from
14 taxation within the Commonwealth; requiring the President to
15 make an annual report of the operations of Temple
16 University," making appropriations for carrying the same into
17 effect, providing for a basis for payments of such
18 appropriation and providing a method of accounting for the
19 funds appropriated.

20 The General Assembly of the Commonwealth of Pennsylvania
21 hereby enacts as follows:

22 Section 1. The following sums, or as much thereof as may be
23 necessary, are hereby specifically appropriated to the Trustees
24 of Temple University at Philadelphia for the fiscal year July 1,
25 1975 to June 30, 1976, for the purposes and in the amounts as
26 shown:

27 (1) For ~~general institutional expenses~~

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1 EDUCATIONAL AND GENERAL EXPENDITURES..... \$55,299,000 <—
2 (2) For net cost of student aid..... 3,018,000
3 (3) For instruction - Doctor of Medicine
4 only..... 5,375,000
5 (4) For operation of dental clinics in the
6 School of Dentistry..... 500,000

7 Section 2. Payments to Temple University on account of the
8 appropriations for all items, as provided in section 1, except
9 for instruction Doctor of Medicine, shall be made on the basis
10 of costs during the fiscal year.

11 Payments for instruction - Doctor of Medicine only shall be
12 made on the basis of full-time equivalent students enrolled at
13 the rate of \$7,465 per student.

14 Section 3. If necessary, Temple University may transfer
15 funds among the appropriations listed in section 1, clauses (1)
16 and (2): Provided, That the aggregate amount transferred into or
17 out of each appropriation during the fiscal year shall not
18 exceed 5% of the amount specifically appropriated for that
19 purpose.

20 Section 4. Payment to Temple University of the
21 appropriations herein provided shall be made monthly during the
22 fiscal year.

23 Such monthly payments shall be made in accordance with the
24 provisions of sections 2 and 3, on the basis of estimated costs
25 and full-time equivalent students enrolled in the Doctor of
26 Medicine program. The estimate of costs shall be submitted by
27 Temple University to the Secretary of Education, the General
28 Assembly and to the State Treasurer not later than 30 days prior
29 to the date on which such payment is to be made.

30 Section 5. Temple University shall apply the moneys

1 appropriated by this act only for such purposes as are permitted
2 in this act and shall at all times maintain proper records
3 showing the application of such moneys. Not later than 120 days
4 after the close of the fiscal year to which this act relates,
5 Temple University shall file with the Secretary of Education,
6 the General Assembly and with the Auditor General of the
7 Commonwealth a statement setting forth the amounts and purposes
8 of all expenditures made from moneys appropriated by this act
9 and other university accounts during said fiscal year the number
10 of full-time equivalent students enrolled in the Doctor of
11 Medicine program and costs, as provided in section 2, used as a
12 basis for receipt of any appropriation during said fiscal year.
13 Such statement of expenditures, and number of full-time
14 equivalent students enrolled in the Doctor of Medicine program
15 and costs shall be reviewed by the Auditor General of the
16 Commonwealth, and he shall have the right, in respect to the
17 moneys appropriated by this act, to audit and disallow
18 expenditures made for purposes not permitted by this act and to
19 cause such sums to be recovered and paid by Temple University to
20 the Treasurer of the Commonwealth. The Auditor General shall
21 also make a determination of full-time equivalent students
22 enrolled in the Doctor of Medicine program and costs and make
23 certification as to their correctness. In respect to
24 expenditures made by the university from moneys other than those
25 appropriated by this act, the Auditor General shall have the
26 right to review only and he shall file annually with the General
27 Assembly such information concerning said expenditures as the
28 General Assembly or any of its committees may require.

29 Section 6. A report shall be submitted to the Governor and
30 the Appropriations and Education Committees of the Senate and

1 House of Representatives and shall include data for all programs
2 of the university except the Doctor of Medicine program. The
3 report, to be submitted prior to November 1, 1976, shall cover
4 the twelve-month period beginning September 1, 1975. The report
5 shall include for each term during the period:

6 (1) The following counts and distributions:

7 (i) The definitions and numbers of full-time faculty
8 members, of part-time faculty members, of full-time students
9 enrolled in graduate courses, of full-time students enrolled in
10 undergraduate courses, of part-time students enrolled in
11 graduate courses, and of part-time students enrolled in
12 undergraduate courses.

13 (ii) A distribution of part-time faculty members by the
14 percentage of full-time employment.

15 (iii) Total numbers of undergraduate student credit hours,
16 divided into lower division and upper division levels, and of
17 graduate student credit hours divided into three levels --
18 master's, first professional and doctoral.

19 (iv) Number of different courses scheduled by level of
20 instruction, distributed by the number of sections scheduled in
21 each course and the sections distributed by the number of
22 students enrolled in each section.

23 (v) Number of terms scheduled and the dates thereof.

24 (2) A classification of faculty members or other
25 professional employees by title including: professor, associate
26 professor, assistant professor, instructor, lecturer, research
27 associate, librarian, and academic administrator; faculty
28 members or other professional employees under each title to be
29 subdivided by type of assignment: undergraduate courses only,
30 graduate courses only, or both graduate and undergraduate

1 courses; and each such set of faculty members or other
2 professional employees to be further subdivided by type of
3 employment: full-time or part-time; and the following aggregates
4 for each such subdivided classification:

5 (i) The number.

6 (ii) The sum of credits assigned to undergraduate courses
7 and the sum of credits assigned to graduate courses taught,
8 divided into lower division, upper division, master's, first
9 professional and doctoral levels.

10 (iii) The sum of undergraduate student credit hours and the
11 sum of graduate student credit hours generated; divided into
12 lower division, upper division, master's, first professional and
13 doctoral levels.

14 (iv) Total salary paid.

15 (v) Total salary paid from university funds.

16 (vi) Total salary paid from Federal funds.

17 (vii) Total salary paid from other funds.

18 (3) For each term of the period covered for each full-time
19 faculty member identified by school, department and title:

20 (i) An analysis of the average hours per week spent in
21 university-related activities, stating specifically hours spent
22 in undergraduate classroom contact and graduate classroom
23 contact, hours spent in preparation, hours spent in research and
24 hours spent in public service.

25 (ii) The total salary paid and the salary paid from
26 university funds.

27 Section 7. In addition to the requirements of section 6, the
28 report covering the twelve-month period beginning September 1,
29 1975, shall include for all programs of the university except
30 the Doctor of Medicine program:

1 (1) Minimum number of credits required for a baccalaureate
2 degree, and for a master's degree.

3 (2) Number of bachelor's degrees, master's degrees, first
4 professional degrees, and doctoral degrees awarded in 1973, 1974
5 and 1975 and estimated 1976.

6 Section 8. The university shall report its revenues and
7 expenditures and present its financial statements required under
8 the provisions of this act in accordance with generally accepted
9 accounting principles and procedures for educational
10 institutions as set forth in "The Industry Audit Guide for
11 Colleges and Universities" of the American Institute of
12 Certified Public Accountants of 1973, without exception.

13 Section 9. This act shall take effect immediately.