

THE GENERAL ASSEMBLY OF PENNSYLVANIA

SENATE BILL

No. 770

Session of
1975

INTRODUCED BY CIANFRANI, JUNE 9, 1975

REFERRED TO APPROPRIATIONS, JUNE 9, 1975

A SUPPLEMENT

1 To the act of November 30, 1965 (P.L.843, No.355), entitled "An
2 act providing for the establishment and operation of Temple
3 University as an instrumentality of the Commonwealth to serve
4 as a State-related university in the higher education system
5 of the Commonwealth; providing for change of name; providing
6 for the composition of the board of trustees; terms of
7 trustees, and the power and duties of such trustees;
8 providing for preference to Pennsylvania residents in
9 tuition; providing for public support and capital
10 improvements; authorizing appropriations in amounts to be
11 fixed annually by the General Assembly; providing for the
12 auditing of accounts of expenditures from said
13 appropriations; authorizing the issuance of bonds exempt from
14 taxation within the Commonwealth; requiring the President to
15 make an annual report of the operations of Temple
16 University," making appropriations for carrying the same into
17 effect, providing for a basis for payments of such
18 appropriation and providing a method of accounting for the
19 funds appropriated.

20 The General Assembly of the Commonwealth of Pennsylvania

21 hereby enacts as follows:

22 Section 1. The following sums, or as much thereof as may be
23 necessary, are hereby specifically appropriated to the Trustees
24 of Temple University at Philadelphia for the fiscal year July 1,
25 1975 to June 30, 1976, for the purposes and in the amounts as
26 shown:

27 (1) For net cost of instruction excluding

1 Doctor of Medicine..... \$55,299,000
2 (2) For net cost of student aid..... 3,018,000
3 (3) For instruction - Doctor of Medicine
4 only..... 5,375,000

5 Section 2. Payments to Temple University on account of the
6 appropriations for all items, as provided in section 1, except
7 for instruction Doctor of Medicine, shall be made on the basis
8 of net costs during the fiscal year.

9 Payments for instruction - Doctor of Medicine only shall be
10 made on the basis of full-time equivalent students enrolled at
11 the rate of \$7,465 per student.

12 Section 3. If necessary, Temple University may transfer
13 funds among the appropriations listed in section 1, clauses (1)
14 and (2): Provided, That the aggregate amount transferred into or
15 out of each appropriation during the fiscal year shall not
16 exceed 5% of the amount specifically appropriated for that
17 purpose.

18 Section 4. There shall be no further disbursement of funds
19 appropriated for Temple University after September 30, 1975,
20 until the Chairpersons of the House and Senate Appropriations
21 Committees and the Chairpersons of the House and Senate
22 Education Committees have received copies of letters notifying
23 at least a 5% reduction of the current full-time faculty members
24 or full-time equivalent faculty members, and at least a 5%
25 reduction of the current administrators and one vice-president
26 at the university as of September 1, 1976. When the Chairpersons
27 of the respective committees have received proof of reduction
28 notification they shall then notify the Treasurer of the
29 Commonwealth who may authorize disbursements from appropriated
30 funds to the university.

1 As an additional condition precedent to the disbursement of
2 appropriated funds after September 30, 1975 to the university,
3 the university shall furnish satisfactory evidence to the
4 Chairpersons of the House and Senate Appropriations Committees
5 and the Chairpersons of the House and Senate Education
6 Committees that, commencing with the academic year that begins
7 in September 1975, all programs of academic fee remission and
8 tuition waiver for all employees of the university are
9 abolished.

10 Section 5. Payment to Temple University of the
11 appropriations herein provided shall be made monthly during the
12 fiscal year.

13 Such monthly payments shall be made in accordance with the
14 provisions of sections 2 and 3, on the basis of estimated net
15 costs and full-time equivalent students enrolled in the Doctor
16 of Medicine program. The estimate of net costs shall be
17 submitted by Temple University to the Secretary of Education,
18 the General Assembly and to the State Treasurer not later than
19 30 days prior to the date on which such payment is to be made.

20 Section 6. Temple University shall apply the moneys
21 appropriated by this act only for such purposes as are permitted
22 in this act and shall at all times maintain proper records
23 showing the application of such moneys. Not later than 120 days
24 after the close of the fiscal year to which this act relates,
25 Temple University shall file with the Secretary of Education,
26 the General Assembly and with the Auditor General of the
27 Commonwealth a statement setting forth the amounts and purposes
28 of all expenditures made from moneys appropriated by this act
29 and other university accounts during said fiscal year the number
30 of full-time equivalent students enrolled in the Doctor of

1 Medicine program and net costs, as provided in section 2, used
2 as a basis for receipt of any appropriation during said fiscal
3 year. Such statement of expenditures, and number of full-time
4 equivalent students enrolled in the Doctor of Medicine program
5 and net costs shall be reviewed by the Auditor General of the
6 Commonwealth, and he shall have the right, in respect to the
7 moneys appropriated by this act, to audit and disallow
8 expenditures made for purposes not permitted by this act and to
9 cause such sums to be recovered and paid by Temple University to
10 the Treasurer of the Commonwealth. The Auditor General shall
11 also make a determination of full-time equivalent students
12 enrolled in the Doctor of Medicine program and net costs and
13 make certification as to their correctness. In respect to
14 expenditures made by the university from moneys other than those
15 appropriated by this act, the Auditor General shall have the
16 right to review only and he shall file annually with the General
17 Assembly such information concerning said expenditures as the
18 General Assembly or any of its committees may require.

19 Section 7. A report shall be submitted to the Governor and
20 the Appropriations and Education Committees of the Senate and
21 House of Representatives and shall include data for all programs
22 of the university except the Doctor of Medicine program. The
23 report, to be submitted prior to November 1, 1976, shall cover
24 the twelve-month period beginning September 1, 1975. The report
25 shall include for each term during the period:

26 (1) The following counts and distributions:

27 (i) The definitions and numbers of full-time faculty
28 members, of part-time faculty members, of full-time students
29 enrolled in graduate courses, of full-time students enrolled in
30 undergraduate courses, of part-time students enrolled in

1 graduate courses, and of part-time students enrolled in
2 undergraduate courses.

3 (ii) A distribution of part-time faculty members by the
4 percentage of full-time employment.

5 (iii) Total numbers of undergraduate student credit hours,
6 divided into lower division and upper division levels, and of
7 graduate student credit hours divided into three levels --
8 master's, first professional and doctoral.

9 (iv) Number of different courses scheduled by level of
10 instruction, distributed by the number of sections scheduled in
11 each course and the sections distributed by the number of
12 students enrolled in each section.

13 (v) Number of terms scheduled and the dates thereof.

14 (2) A classification of faculty members or other
15 professional employees by title including: professor, associate
16 professor, assistant professor, instructor, lecturer, research
17 associate, librarian, and academic administrator; faculty
18 members or other professional employees under each title to be
19 subdivided by type of assignment: undergraduate courses only,
20 graduate courses only, or both graduate and undergraduate
21 courses; and each such set of faculty members or other
22 professional employees to be further subdivided by type of
23 employment: full-time or part-time; and the following aggregates
24 for each such subdivided classification:

25 (i) The number.

26 (ii) The sum of credits assigned to undergraduate courses
27 and the sum of credits assigned to graduate courses taught,
28 divided into lower division, upper division, master's, first
29 professional and doctoral levels.

30 (iii) The sum of undergraduate student credit hours and the

1 sum of graduate student credit hours generated; divided into
2 lower division, upper division, master's, first professional and
3 doctoral levels.

4 (iv) Total salary paid.

5 (v) Total salary paid from university funds.

6 (vi) Total salary paid from Federal funds.

7 (vii) Total salary paid from other funds.

8 (3) For each term of the period covered for each full-time
9 faculty member identified by school, department and title:

10 (i) An analysis of the average hours per week spent in
11 university-related activities, stating specifically hours spent
12 in undergraduate classroom contact and graduate classroom
13 contact, hours spent in preparation, hours spent in research and
14 hours spent in public service.

15 (ii) The total salary paid and the salary paid from
16 university funds.

17 Section 8. In addition to the requirements of section 7, the
18 report covering the twelve-month period beginning September 1,
19 1975, shall include for all programs of the university except
20 the Doctor of Medicine program:

21 (1) Minimum number of credits required for a baccalaureate
22 degree, and for a master's degree.

23 (2) Number of bachelor's degrees, master's degrees, first
24 professional degrees, and doctoral degrees awarded in 1973, 1974
25 and 1975 and estimated 1976.

26 Section 9. The university shall report its revenues and
27 expenditures and present its financial statements required under
28 the provisions of this act in accordance with generally accepted
29 accounting principles and procedures for educational
30 institutions as set forth in "The Industry Audit Guide for

1 Colleges and Universities" of the American Institute of
2 Certified Public Accountants of 1973, without exception.
3 Section 10. This act shall take effect July 1, 1975.