
THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL

No. 1336

Session of
1975

INTRODUCED BY MR. WOJDAK, JUNE 2, 1975

SENATOR NOLAN, APPROPRIATIONS, IN SENATE, AS AMENDED,
JUNE 23, 1975

AN ACT

1 To provide for the expenses of the Executive, Legislative and
2 Judicial Departments of the Commonwealth, the public debt and
3 for the public schools for the fiscal period July 1, 1975 to
4 June 30, 1976, and for the payment of bills incurred and
5 remaining unpaid at the close of the fiscal period ending
6 June 30, 1975.

7 The General Assembly of the Commonwealth of Pennsylvania
8 hereby enacts as follows:

9 Section 1. This act shall be known and may be cited as the
10 "General Appropriation Act of 1975."

11 Section 2. The following sums, or as much thereof as may be
12 necessary, are hereby specifically appropriated from the General
13 Fund to the several hereinafter named agencies of the Executive,
14 Legislative and Judicial Departments of the Commonwealth for the
15 payment of the salaries, wages or other compensation and travel
16 expense of the duly elected or appointed officers and employees
17 of the Commonwealth, for payment of fees of contractual services
18 rendered, for the purchase or rental of goods, services,
19 printing, equipment, land and buildings and for payment of any

1 other expenses, as provided by law or by this act, necessary for
2 the proper conduct of the duties, functions and activities and
3 for the purposes hereinafter set forth for the fiscal period
4 beginning July 1, 1975 and for the payment of bills incurred and
5 remaining unpaid at the close of the fiscal period ending June
6 30, 1975.

7 I. EXECUTIVE DEPARTMENT

8 To the Governor

9 For the salaries, wages and all necessary
10 expenses for the following purposes and
11 activities, including the maintenance of the
12 Executive Mansion, the expense of entertainment
13 of official guests and members of the General
14 Assembly and the Judiciary, participation in the
15 Governor's Conference, the expenses of the
16 Executive Board, and for the payment of traveling
17 expenses of persons other than employees of the
18 Commonwealth appointed by the Governor to represent
19 or otherwise serve the Commonwealth:

20 Administration of the Office of the Governor...	\$1,945,000	<—
21	\$1,625,000	

22 For the administration and operation of the		
23 Office for Human Resources.....	146,000	<—
24	129,000	

25 For the administration and operation of the		
26 Office of Administration.....	3,565,000	<—
27	3,085,000	

28 For the administration of the Office of State		
29 Planning and Development.....	1,130,000	<—
30	934,000	

1	For the administration and operation of the		
2	Office of the Budget.....	1,364,000	<—
3		1,168,000	
4	For the Bicentennial Year - National Budget		
5	Conference.....	25,000	
6	For the salaries, wages and		
7	benefits for the proper administration of the		
8	Human Relations Commission program.....	3,171,000	<—
9		2,576,000	
10	For all other necessary expenses for the		<—
11	proper administration of the Human Relations		
12	Commission program.....	281,000	
13	For the administration and operation of the		
14	Pennsylvania Commission for Women.....	120,000	<—
15		97,000	
16	To the Pennsylvania Council on the Arts		
17	For the conduct of the work of the Pennsylvania		
18	Council on the Arts, requisitions to be signed by		
19	the Governor.....	1,558,000	<—
20		1,471,000	
21	For the salaries, wages and all necessary		
22	expenses for the proper administration of the		
23	Governor's Energy Council.....	280,000	<—
24		267,000	
25	For payment to the Office of State Planning		
26	and Development for payment to the Delaware		
27	Valley Regional Planning Commission under terms		
28	and conditions as determined by the Office of		
29	State Planning and Development.....	75,000	
30	To the Governor's Council on Drug and Alcohol Abuse		

1	For the salaries, wages and all necessary		
2	expenses for the proper conduct of the Governor's		
3	Council on Drug and Alcohol Abuse.....	2,688,000	<—
4		2,214,200	
5	For grants to counties and to private facilities		
6	to finance drug and alcohol abuse treatment and		
7	prevention programs.....	17,184,000	
8	To the Lieutenant Governor		
9	For the salaries, wages and all necessary		
10	expenses for the proper conduct of the office of		
11	the Lieutenant Governor, including payment of		
12	expenses of the residence at the Edward Martin		
13	Military Reservation.....	235,000	<—
14		216,000	
15	For Portrait of the Lieutenant Governor.....	1,000	
16	To the Department of the Auditor General		
17	For the salaries, wages and all necessary		
18	expenses for the proper conduct of the following		
19	purposes and activities:		
20	Administration of the Department of the Auditor		
21	General for auditing annually, periodically or		
22	specially, the affairs of any department, board or		
23	commission which are supported out of the General		
24	Fund and for auditing Justices of the Peace, other		
25	fining offices, Volunteer Firemen's Relief Associa-		
26	tion Funds and the offices of elected State offi-		
27	cials.....	8,537,000	<—
28		7,719,000	
29	Auditing appropriations for or relating to		
30	public assistance including any Federal sums		

1	supplementing such appropriations.....	2,267,000	<—
2		2,119,000	
3	Administration of the Board of Arbitration of		
4	Claims.....	276,000	<—
5		129,000	
6	For payment of pensions to dependents of soldiers		
7	of the Pennsylvania National Guard killed in the		
8	line of duty.....	20,000	
9	To the Treasury Department		
10	For the salaries, wages and all necessary		
11	expenses for the proper conduct of the following		
12	purposes and activities:		
13	Administration of the Treasury Department.....	3,726,000	<—
14		3,346,000	
15	For the administrative expenses in disbursing		
16	appropriations for or relating to public assistance		
17	including any Federal sums supplementing such		
18	appropriations.....	2,184,000	<—
19		2,098,000	
20	Administration of the Board of Finance and		
21	Revenue.....	368,000	<—
22		278,000	
23	For the conduct of the work of the Commission		
24	on Interstate Cooperation and the traveling expenses		
25	of members to be paid in favor of the chairman or		
26	treasurer of the commission on presentation of his		
27	requisition and who shall file an accounting with		
28	the Auditor General.....	30,000	
29	For the support of the Council of State Govern-		
30	ments to be paid to the order of the Executive		

1	Director of the Council of State Governments who	
2	shall file an accounting of such expenses with the	
3	Auditor General.....	128,000
4	For the support of the Great Lakes Commission	
5	to be paid on requisition of the commissioners who	
6	shall file an accounting with the Auditor General	15,000
7	For the payment of replacement checks issued	
8	in lieu of outstanding checks when presented and	
9	to adjust errors.....	70,000
10	Payment of the difference between the interest	
11	earned by the moneys in the Agricultural College	
12	Land Scrip Fund and in the State College Experi-	
13	mental Farm Fund and the interest guaranteed by	
14	the Commonwealth of Pennsylvania to Pennsylvania	
15	State University.....	15,000
16	Publishing statements of the General Fund and	
17	other funds of the Commonwealth.....	17,000
18	Compensation of the Commonwealth's Loan and	
19	Transfer Agent for services and expenses in con-	
20	nection with the registration, transfer and payment	
21	of interest on bonds of the Commonwealth and other	
22	services required to be performed by the Loan and	
23	Transfer Agent.....	70,000
24	Payment of legal fees, publication of advertise-	
25	ments, costs of engraving and other expenses in-	
26	curred in issuing of tax anticipation notes.....	80,000
27	For the payment into the Public Buildings Con-	
28	struction Sinking Fund to meet the interest and	
29	sinking fund requirements of bonds issued.....	2,041,000
30	For the payment into the Project 70 Land	

1	Acquisition Sinking Fund to meet the principal and		
2	interest requirements on notes and bonds issued...	4,986,000	
3	For the payment into the Land and Water Develop-		
4	ment Sinking Fund to meet the interest and sinking		
5	fund requirements of notes and bonds issued and		
6	to be issued.....	11,847,000	
7	For the payment into the Capital Facilities		
8	Redemption Fund to meet the principal and interest		
9	requirements on notes and bonds issued and notes		
10	and bonds to be issued.....	66,296,000	
11	For the payment into the proper fund to meet		
12	the principal and interest requirements on notes		
13	and bonds to be issued for payment of the Vietnam		
14	Veterans' Bonus.....	4,662,000	
15	For payment into the Disaster Relief Redemption		
16	Fund to meet principal and interest requirements		
17	on bonds issued and bonds to be issued.....	4,343,000	
18	For payment into the Nursing Home Loan Sinking		
19	Fund to meet principal and interest requirements		
20	on bonds issued and bonds to be issued.....	2,125,000	
21	To the Department of Agriculture		
22	For the salaries, wages and all necessary		
23	expenses for the proper administration of the		
24	Department of Agriculture, including the following		
25	programs: regulation of consumer products and		
26	promotion of fair business practices, plant health,		
27	animal health, rural services and agribusiness		
28	development.....	13,189,000	<—
29		10,354,000	
30	Enforcement of weather modification law		<—

1	including expenses of Weather Modification Board	
2	as to hearings, etc.....	25,000
3	For the control of stem rust of wheat, oats,	
4	barley and rye by the eradication of rust spreading	
5	barberry bushes and providing for payment thereof	
6	to counties making like expenditures of county	
7	funds.....	20,000
8	Payment of compensation to owners of animals	
9	destroyed in disease eradication programs.....	360,000
10	Payment of reimbursement to legally constituted	
11	law enforcement agencies for kennel construction..	50,000
12	For payment into the State Farm Products Show	
13	Fund to pay for that portion of the Farm Show and	
14	maintenance to Farm Show Building that is not paid	
15	from Farm Show revenues.....	500,000
16	Development and operation of an open livestock	
17	show, including cattle, swine, sheep and horses:	
18	Provided, That the department may make allocations	
19	of this appropriation as it deems appropriate to	
20	an incorporated association whose purposes are in	
21	accord with the purposes and intent of this appro-	
22	priation, the funds so allocated to be used for	
23	the development and operation of a livestock show	
24	in the Pennsylvania Farm Show Complex: And	
25	provided further, That the funds allocated by the	
26	department shall only be used for the specific	
27	items approved by the department in advance of	
28	the expenditure.....	60,000
29	Planning and staging of an open dairy show:	
30	Provided, That the department makes allocations	

1	State Council of Civil Defense, including emergency		
2	disaster assistance.....	418,000	<—
3		371,000	
4	To the State Civil Service Commission		
5	For the salaries, wages and all necessary		
6	expenses for the proper administration of the		
7	Civil Service Commission including administration		
8	of the merit system for employees under provisions		
9	of the Civil Service Act.....	1,000	
10	To the Department of Commerce		
11	For the salaries, wages and all necessary		
12	expenses for the proper administration of the		
13	Department of Commerce including the following:		
14	tourism and travel development, industrial develop-		
15	ment, scientific and technological development,		
16	and international trade.....	4,728,000	<—
17		4,250,000	
18	For the Pennsylvania Industrial Development		<—
19	Authority for construction loans.....	5,000,000	
20	For payment of grants to recognized indus-		
21	trial development agencies to assist such agencies		
22	in the financing of their operational costs for		
23	the purposes of making studies, surveys and inves-		
24	tigations, the compilation of data and statistics		
25	and in the carrying out of planning and promotional		
26	programs.....	500,000	
27	For site development.....	1,000,000	
28	For the payment of grants to Appalachian Local		
29	Development Districts.....	100,000	
30	For the payment of the Commonwealth's share of		

1	the cost of the operation of the Appalachian		
2	Regional Commission and the office of the Appala-		
3	chian State's Regional Representative.....	363,000	
4	For payment of ceremonies in recognition of the		
5	Distinguished Daughters of Pennsylvania.....	2,000	
6	For the Pennsylvania Science and Engineering		
7	Foundation to promote, stimulate, and encourage		
8	basic and applied scientific research and develop-		
9	ment and scientific and technological education in		
10	Pennsylvania.....	950,000	
11	For the Governor's Science Advisory Committee		
12	to finance research and information dissemination		
13	projects to be conducted by the Pennsylvania State		
14	University for the benefit of Pennsylvania industry		
15	to insure more jobs for Pennsylvania.....	150,000	
16	For tourist promotion assistance.....	1,500,000	
17	For transfer to Minority Business Development		
18	Fund.....	2,000,000	
19	For the Pennsylvania Bicentennial Commission..	5,000,000	<—
20		4,977,000	
21	To the Department of Community Affairs		
22	For the salaries, wages and all necessary		
23	expenses for the proper administration of the		
24	Department of Community Affairs, including commu-		
25	nity action assistance, housing and redevelopment,		
26	area-wide services, municipal administrative		
27	support capability, and local recreation areas and		
28	facilities.....	5,579,000	<—
29		4,686,000	
30	For planning and administration of a Statewide		

1	manpower employment assistance and training program	1,750,000	<—
2		1,730,000	
3	For payments of grants to community action		
4	agencies as provided by the act of January 26, 1968		
5	(P.L.48, No.9) and to political subdivisions and		
6	organizations for social service programs.....	1,200,000	<—
7		1,300,000	
8	For the payment of grants to local governments		
9	or regional councils of government to assist in		
10	developing and implementing cooperative agreements		
11	to supply municipal services.....	75,000	
12	For the payments of grants to counties, cities,		
13	boroughs, townships, towns or regions for planning		
14	assistance.....	200,000	
15	To the Department of Education		
16	For the salaries, wages and all necessary expenses		
17	for the proper administration of the Department of		
18	Education, including general instruction, special ed-		
19	ucation, compensatory programs, vocational education,		
20	higher education-professional support services, com-		
21	munity training services, adult employment training		
22	services and recreation services.....	13,204,000	<—
23		10,876,000	
24	For the operation of the State Library, provid-		
25	ing reference services and administering aid to		
26	public libraries.....	1,374,000	<—
27		1,133,000	
28	Payment of rental charges to The General State		
29	Authority for capital improvements at State-aided		
30	educational institutions.....	4,486,000	

Operation, maintenance and administration of		
the State colleges and State-owned university.....	150,873,000	<—
	142,695,000	

~~Notwithstanding any other provision of this or~~
~~any other act every 30 days the Secretary of Education~~
~~shall transmit to the chairpersons of the House and~~
~~Senate Appropriations Committees and the chairpersons~~
~~of the House and Senate Education Committees a list~~
~~of persons who are proposed for employment in a~~
~~position whose salary exceeds \$14,000 per year, within~~
~~the Department of Education at any State owned college~~
~~or university.~~

~~In addition to the name of the proposed employees and the proposed compensation, the list shall contain a brief job description and a justification for the proposed employment.~~

~~The list of proposed employees required under this section shall be effective at the end of the first period of 12 legislative days unless after the date of transmittal and before the passage of the 12 legislative days either house passes a resolution by a two thirds vote stating in substance the House or Senate does not approve all or any of the proposed contracts of employment listed therein.~~

~~There shall be no further disbursement of funds appropriated for the State owned colleges and university after September 30, 1975, until the Chairpersons of the House and Senate Appropriations Committees and the Chairpersons of the House and Senate Education Committees have received copies~~

1 ~~of letters notifying at least five per cent of the~~
2 ~~current faculty members and at least five per cent~~
3 ~~of the current administrators and one vice presi-~~
4 ~~dent at each of these institutions that they are~~
5 ~~to be retrenched as of September 1, 1976. When~~
6 ~~the Chairpersons of the respective Committees~~
7 ~~have received proof of retrenchment notification~~
8 ~~they shall then notify the Treasurer of the~~
9 ~~Commonwealth who may authorize disbursements from~~
10 ~~appropriated funds to these institutions.~~

11 ~~As an additional condition precedent to the~~
12 ~~disbursement of appropriated funds after September~~
13 ~~30, 1975 to the State owned colleges and university,~~
14 ~~each of these institutions shall furnish satis-~~
15 ~~factory evidence to the Chairpersons of the House~~
16 ~~and Senate Appropriations Committees and the~~
17 ~~Chairpersons of the House and Senate Education~~
18 ~~Committees that, commencing with the academic year~~
19 ~~that begins in September 1975, all programs of~~
20 ~~academic fee remission and tuition waiver for~~
21 ~~employees of these respective institutions are~~
22 ~~abolished.~~

23	Operation, maintenance and administration of the		
24	Pennsylvania State Oral School at Scranton.....	1,522,000	<—
25		1,397,000	
26	Operation, maintenance and administration of		
27	Scotland School for Veterans' Children.....	3,587,000	<—
28		3,330,000	
29	Operation, maintenance and administration of		
30	the Thaddeus Stevens Trade School at Lancaster....	1,701,000	<—

1		1,574,000	
2	For payments of subsidies to school districts		
3	on account of basic instructional and vocational		
4	education costs: Provided, That the Secretary of		
5	Education, with the approval of the Governor, may		
6	make payments from this appropriation in advance of		
7	the due date prescribed by law to school districts		
8	which are financially handicapped, whenever		
9	he shall deem it necessary to make such advanced		
10	payments to enable the school districts to keep		
11	their public schools open.....	1,253,022,775	<—
12		1,300,372,000	
13	For payments on account of poverty and for		<—
14	additional special assistance grants on account		
15	of low income families to school districts of the		
16	first class to be maintained by such school		
17	district in a separate account and used solely		
18	and exclusively for education of the children		
19	of low income families.....	47,349,225	
20	Payments to school districts on account of		
21	annual rental or sinking fund charges on school		
22	buildings.....	159,877,000	
23	Payments to school districts and intermediate		
24	units on account of pupil transportation.....	60,500,000	
25	For payments to school districts and inter-		
26	mediate units on account of special education of		
27	exceptional children.....	78,000,000	
28	For payments to school districts on account of		
29	homebound instruction.....	500,000	
30	For payments for tuition to school districts		

1	providing education to nonresident orphaned children	
2	placed in private homes by the court and nonresident	
3	inmates of children's institutions.....	9,000,000
4	For payments of annual fixed charges to school	
5	districts in lieu of taxes for land acquired by	
6	the Commonwealth for water conservation or flood	
7	prevention.....	35,000
8	For payments to intermediate units for mainte-	
9	nance of summer schools for school age children of	
10	migrant laborers.....	36,000
11	To provide grants to school districts to assist	
12	in meeting the matching requirements of Federal	
13	grants received under Federal programs for the	
14	education of the disadvantaged where such programs	
15	meet criteria established by the Department of	
16	Education.....	1,000,000
17	For Special Education - Approved Private	
18	Schools.....	24,700,000
19	For annual payments not to exceed \$500 per	
20	student to institutions of higher learning for	
21	defraying the expenses of deaf or blind students..	35,000
22	For payment of the Commonwealth's share of the	
23	approved operating costs and lease payments of	
24	intermediate units.....	6,917,000
25	For grants to school districts to assist in	
26	meeting Federal matching requirements for grants	
27	received under the Federal Child Nutrition Act,	
28	and to aid in providing a food program for needy	
29	children.....	5,760,000
30	For payment into the Social Security Contribu-	

1	tion Fund the Commonwealth's share of Federal		
2	Social Security taxes for public school employees.	58,100,000	
3	For payment of required contribution into the		
4	Contingent Reserve and Supplemental Accounts of		
5	the Public School Employees' Retirement Fund.....	143,356,000	
6	For payment of required contribution into the		
7	Former Teachers' Account of the Public School		
8	Employees' Retirement Fund.....	11,000	
9	For operation and administration of programs		
10	of education and training at youth development		
11	centers.....	3,306,000	
12	For operation and administration of programs		
13	of education and training at State schools and		
14	hospitals.....	8,274,000	
15	For text books for nonpublic schools.....	8,688,000	<—
16		8,655,000	
17	For auxiliary services to nonpublic school		
18	students.....	19,547,000	
19	For grants to public libraries for the develop-		
20	ment and improvement of a Statewide system of li-		
21	braries and library services, including State aid		
22	to local libraries, county libraries, district		
23	library centers and regional library resource		
24	centers.....	8,220,000	<—
25		8,216,000	
26	For student school supplies.....	2,172,000	
27	To provide aid to the Free Library of Phila-		
28	delphia and the Carnegie Library of Pittsburgh,		
29	to meet the costs incurred in serving as regional		
30	libraries in the distribution of braille reading		

1	materials, talking book machines and other reading		
2	materials, to persons who are blind or otherwise		
3	handicapped.....	806,000	
4	For grants for the establishment, operation and		
5	utilization of educational television and radio broad-		
6	casting networks facilities.....	780,000	
7	For regional educational broadcasting councils		
8	which have been approved in accordance with the		
9	State plan for educational broadcasting by the		
10	Department of Education.....	175,000	
11	For development, administration and coordination		
12	of educational and training programs at the State-		
13	owned correctional institutions.....	2,000,000	
14	For higher education equal opportunity program		
15	grants.....	3,362,000	<—
16		2,995,000	
17	For payment of approved operating and capital		
18	expenses of community colleges and technical		
19	institutes.....	37,000,000	
20	For the operation of the Ethnic Heritage		
21	Studies Center.....	50,000	
22	For the Pennsylvania Higher Education Assist-		
23	ance Agency and for payment of all scholarships		
24	and education assistance grants, including those		
25	to veterans, and dependents of prisoners of war		
26	or missing in action soldiers, and for death and		
27	disability hardship cases.....	68,440,000	
28	For the purpose of being held in reserve to		
29	guarantee loans granted for payment of possible		
30	losses of such loans granted and for the payment		

1	of lender participation incentives.....	3,200,000	
2	For the purpose of administering the programs		
3	of the agency including payment of lender partici-		
4	pation incentives.....	3,600,000	
5	For the purpose of assisting approved institu-		
6	tions of higher learning in securing and obtaining		
7	maximum participation in Federal student aid funds		
8	to be used as financial aid to students in meeting		
9	their costs of attendance at such institutions...	1,500,000	
10	For institutional assistance grants to be		
11	allotted by the Pennsylvania Higher Education		
12	Assistance Agency for the academic year beginning		
13	on or about September 1, 1975 pursuant to the		
14	criterion contained in the act of July 18, 1974		
15	(No.174).....	12,000,000	
16	To the Department of Environmental Resources		
17	For the salaries, wages and all necessary		
18	expenses for the proper administration of the		
19	Department of Environmental Resources including		
20	flood control, prevention, control and extinction		
21	of forest fires, reduction of disease and insect		
22	damage to forests, air pollution control, water		
23	quality management, community environment manage-		
24	ment, occupational health and safety, radiological		
25	health, development, utilization and regulation of		
26	water, land and mineral resources, and develop-		
27	ment, operation and maintenance of recreational		
28	areas and facilities.....	65,358,000	<—
29		54,010,000	
30	For the payment of the cost of manpower,		

1	equipment and materials used in the control and	
2	extinction of forest fires.....	100,000
3	For payments to municipalities or municipal	
4	authorities for up to 50% of the cost of	
5	acquiring lands and rights-of-way and reloca-	
6	ting roads and utilities to qualify for Federal	
7	flood control projects.....	975,000
8	For grants to counties, municipalities and	
9	authorities to assist them in preparing official	
10	plans for sewage systems.....	250,000
11	For reimbursement to municipalities toward the	
12	costs incurred by them in the enforcement of the	
13	Sewage Facilities Act.....	600,000
14	For the support of the Ohio River Valley Water	
15	Sanitation Commission, requisitions to be signed	
16	by the Secretary of Environmental Resources.....	55,000
17	For grants to counties, municipalities and	
18	authorities to assist them in preparing official	
19	plans for solid waste disposal systems.....	150,000
20	To provide grants for rat control programs	
21	including, but not limited to, extermination	
22	measures, improvement of refuse collection and	
23	garbage collections, services and community	
24	educational activities designed to promote	
25	participation and support of the programs by	
26	residents and property owners.....	500,000
27	For payment to the Great Lakes Basin Commission	
28	as the Commonwealth's assessment and payment for	
29	participations in the programs and plans of the	
30	Great Lakes Basin Commission.....	15,000

1	Payment of Pennsylvania's share of the	
2	expenses of the River Master for the Delaware	
3	River.....	22,000
4	For payment to the Ohio River Basin Commission	
5	as the Commonwealth's assessment and payment for	
6	participation in the development of a water	
7	resources program for the Ohio River Basin.....	29,000
8	For the support of the Susquehanna River Basin	
9	Commission, requisitions to be signed by the	
10	Secretary of Environmental Resources.....	150,000
11	For the support of the Potomac River Basin	
12	Advisory Committee, requisitions to be signed by	
13	the Secretary of Environmental Resources.....	8,000
14	For the support of the Interstate Commission	
15	on the Potomac River Basin, requisitions to be	
16	signed by the Secretary of Environmental	
17	Resources.....	16,000
18	For the conduct of the work of the Delaware	
19	River Basin Commission to be paid in favor of the	
20	chairman of said commission who shall file an	
21	accounting with the Auditor General.....	408,000
22	Payment of annual fixed charges in lieu of	
23	taxes to counties, school districts and townships	
24	on forest lands.....	399,000
25	For payment by the State Conservation	
26	Commission to local sponsors for support of	
27	small watershed projects.....	75,000
28	For payments to conservation districts for	
29	employment of executive assistants on a 50%	
30	cost-sharing basis, not to exceed \$5,000 per	

1	district for the State's share.....	100,000	
2	For payment of Pennsylvania's share of the		
3	costs of the Interstate Mining Commission.....	10,000	
4	Payment of annual fixed charges in lieu of		
5	taxes to counties and townships on land acquired		
6	for water conservation and flood control.....	9,000	
7	Payment of annual fixed charges in lieu of		
8	taxes to political subdivisions or school		
9	districts on lands acquired by the Commonwealth		
10	for Project 70.....	225,000	
11	For free fish license settlement for Vietnam		<—
12	veterans.....	301,583	
13	FOR PAYMENT TO THE STATE COLLEGE		<—
14	CONSORTIUM FOR ITS COST IN COOPERATING WITH		
15	THE MCKEEVER ENVIRONMENTAL LEARNING CENTER.....	165,000	
16	To the Pennsylvania Fish Commission		
17	For the support of the Atlantic States Marine		
18	Fisheries Commission.....	3,000	
19	To the Department of Health		
20	For salaries, wages and all necessary expenses		
21	for the proper administration of the Department		
22	of Health including research and health informa-		
23	tion, medical facilities review, health services		
24	development, disease prevention, detection and		
25	diagnosis, outpatient treatment, inpatient treat-		
26	ment and life maintenance.....	28,707,000	<—
27		26,295,000	
28	For emergency health services.....	1,100,000	<—
29		1,200,000	
30	For maternal and child health.....	500,000	<—

1		550,000	
2	For health rehabilitation services - institu-		
3	tions.....	3,930,000	<—
4		3,569,000	
5	Reimbursement to school districts on account		
6	of health services.....	13,570,000	
7	Providing aid to counties in the establishment		
8	and maintenance of local health departments.....	6,812,000	<—
9		13,624,000	
10	For payment to the Institute for Cancer		
11	Research Incorporated, Fox Chase, Philadelphia,		
12	Pennsylvania for the operation and maintenance		
13	of the Cancer Research Program.....	418,000	
14	For payment to the Wistar Institute of		
15	Philadelphia, Pennsylvania for research in the		
16	field of cellular biology.....	200,000	
17	For the following research programs:		
18	Lankenau Hospital - Research.....	75,000	
19	Cardio-vascular Studies - Philadelphia		
20	General Hospital.....	60,000	
21	Cardio-vascular Studies - St. Francis Hospital,		
22	Pittsburgh.....	60,000	
23	For outpatient-inpatient treatment:		
24	Cerebral Palsy - St. Christophers Hospital.....	75,000	
25	Cerebral Dysfunction - Children's Hospital,		
26	Pittsburgh.....	25,000	
27	Lancaster Cleft Palate.....	30,000	
28	Pittsburgh Cleft Palate.....	30,000	
29	To the Pennsylvania Historical and Museum Commission		
30	For the salaries, wages and all necessary		

1	expenses for the proper administration of the		
2	Pennsylvania Historical and Museum Commission		
3	including development and promotion of		
4	Pennsylvania State and local history, museum		
5	development and operations, and development and		
6	preservation of historical sites and properties...	5,073,000	<—
7		4,155,000	
8	Administration of the Valley Forge Park		
9	Commission and operation and maintenance of the		
10	Valley Forge State Park.....	628,000	<—
11		526,000	
12	Administration of the Washington Crossing Park		
13	Commission and operation and maintenance of the		
14	Washington Crossing State Park.....	482,000	<—
15		406,000	
16	Administration of the Brandywine Battlefield		
17	Park Commission and operation and maintenance of		
18	Brandywine Battlefield Park.....	105,000	<—
19		83,000	
20	To the Department of Insurance		
21	For the salaries, wages and all necessary		
22	expenses for the proper administration of the		
23	Department of Insurance including policyholder		
24	services and protection, regulation of rates and		
25	policies, liquidation of companies and regulation		
26	of companies.....	4,685,000	<—
27		4,090,000	
28	To the Department of Justice		
29	For the salaries, wages and all necessary		
30	expenses for the proper administration of the		

1	Department of Justice including revenue		<—
2	collection and administration, criminal law		
3	enforcement, and regulation of consumer products		
4	and promotion of fair business practices.....	7,623,000	
5	TO BE APPROPRIATED AS FOLLOWS:		<—
6	ATTORNEY GENERAL.....	211,000	
7	COMPTROLLER.....	29,000	
8	REGIONAL OFFICES.....	952,000	
9	COMMUNITY ADVOCATE UNIT.....	235,000	
10	OFFICE OF MANAGEMENT SERVICES.....	469,000	
11	OFFICE OF CRIMINAL LAW.....	96,000	
12	BUREAU OF INVESTIGATIONS.....	413,000	
13	GOVERNOR'S JUSTICE COMMISSION.....	495,000	
14	OFFICE OF CIVIL LAW.....	1,125,000	
15	BUREAU OF CONSUMER PROTECTION.....	758,000	
16	BOARD OF PARDONS.....	101,000	
17	PENNSYLVANIA CRIME COMMISSION.....	181,000	
18	EXCEPT THAT NO FUNDS APPROPRIATED HEREIN SHALL		
19	BE EXPENDED FOR THE PAYMENT OF LEASED SPACE THAT		
20	EXCEEDS \$6.90 PER SQUARE FOOT UNLESS SUCH LEASE		
21	SHALL INCLUDE A PROVISION PROVIDING FOR HEAT,		
22	ELECTRIC AND JANITORIAL SERVICES AND IN NO EVENT		
23	SHALL THE PAYMENT FOR LEASED SPACE EXCEED \$7.05		
24	PER SQUARE FOOT.		
25	For the salaries, wages and all necessary		
26	expenses of the Bureau of Drug Control and the		
27	Office of Drug Law Enforcement.....	3,032,000	<—
28		2,585,000	
29	For the operation and administration of the		<—
30	Pennsylvania Crime Commission.....	263,000	

1	For salaries, wages and all necessary expenses		
2	of the Juvenile Court Judges' Commission.....	201,000	<—
3		148,000	
4	For the operation, maintenance and administra-		
5	tion of the State Correctional Institutions and		
6	Community Treatment Centers, not including funds		
7	for the establishment, maintenance or operation		
8	of a maximum security facility at Farview State		
9	Hospital.....	63,120,000	<—
10		52,390,000	
11	For payments of grants to political subdivisions		
12	to assist in the improvement of Juvenile Probation		
13	Services.....	1,452,000	
14	For aid for local law enforcement.....	1,110,000	
15	To the Department of Labor and Industry		
16	For salaries, wages and all necessary expenses		
17	for the proper administration of the Department		
18	of Labor and Industry, including regulation of		
19	consumer products and promotion of fair business		
20	practice, accident prevention, occupational health		
21	and safety, income maintenance, and industrial		
22	relations stability.....	10,031,000	<—
23		9,267,000	
24	For the Commonwealth's share of the cost of		
25	the Work Incentive Program to provide permanent		
26	jobs at decent pay for eligible persons receiving		
27	aid to families with dependent children.....	375,000	<—
28		250,000	
29	For the payment to the Vocational Rehabilitation		
30	Fund for work of the State Board of Vocational		

1	Rehabilitation.....	8,708,000	
2	To the Department of Military Affairs		
3	For salaries, wages and all necessary expenses		
4	for the proper administration of the department...	7,282,000	<—
5		6,460,000	
6	Operation and maintenance of the Soldiers' and		
7	Sailors' Home at Erie.....	670,000	<—
8		615,000	
9	For payment of gratuities for the education of		
10	children of certain veterans.....	65,000	
11	For assistance to veterans who are ill or		
12	disabled and without means of support.....	650,000	
13	For pensions for veterans blinded through		
14	service-connected injuries or disease.....	80,000	
15	To the Milk Marketing Board		
16	For payment into the Milk Marketing Fund in the		
17	State Treasury for the purpose for which such fund		
18	is appropriated.....	660,000	
19	To the Pennsylvania Board of Probation and Parole		
20	For the salaries, wages and all necessary		
21	expenses for the proper administration of the		
22	Board of Probation and Parole reintegration of		
23	offenders.....	7,509,000	<—
24		6,043,000	
25	Payments for grants-in-aid to counties for		
26	providing improved adult probation services.....	1,526,000	
27	To the Department of Property and Supplies		
28	For the salaries, wages and all necessary		
29	expenses for the proper administration of the		
30	Department of Property and Supplies including		

1	distribution of surplus State property, purchase,		
2	maintenance and disposition of State automotive		
3	equipment, standards and specifications of		
4	commodities for State agencies, purchase of		
5	commodities for State agencies, real estate and		
6	insurance, building, construction and engineering,		
7	maintenance and custody of State office buildings		
8	and grounds, general services, Federal surplus		
9	property, and distribution of Federal surplus		
10	commodities.....	25,640,000	<—
11		21,505,000	
12	Payment of rental charges to The General State		
13	Authority.....	56,000,000	
14	To the Department of Public Welfare		
15	For the salaries, wages and all necessary		
16	expenses for the proper administration of the		
17	Department of Public Welfare including medical		
18	facilities review, health services support and		
19	development, mental health systems, services to		
20	the communities, family support services, mental		
21	retardation systems and income maintenance.....	19,729,000	<—
22		14,728,000	
23	Notwithstanding any other provision of		<—
24	this or any other act every 30 days the		
25	Secretary of Welfare shall transmit to the		
26	chairpersons of the House and Senate Appropri-		
27	ations Committees and the chairpersons of the		
28	House and Senate Health and Welfare Committees		
29	a list of persons proposed to be employed at		
30	an annual salary exceeding \$14,000 by either		

1 ~~the Department of Welfare, any State mental~~
2 ~~hospital, any local office of the Department~~
3 ~~of Public Welfare or any other institutions~~
4 ~~administered by the Department of Welfare.~~

5 ~~The list shall contain the names of the~~
6 ~~proposed employees, the proposed annual~~
7 ~~salary and a brief job description including~~
8 ~~a brief statement of the reason for filling~~
9 ~~the position.~~

10 ~~The list transmitted under this section~~
11 ~~shall be effective at the end of the passage~~
12 ~~of 12 legislative days subsequent to the~~
13 ~~submission of the proposed list, unless~~
14 ~~between the date of the transmittal and~~
15 ~~before the passage of 12 legislative days--~~
16 ~~either House passes a resolution by a~~
17 ~~two thirds vote stating in substance that~~
18 ~~the House or Senate does not approve any~~
19 ~~or all of the proposed contracts of employ-~~
20 ~~ment.~~

21 For the operation, maintenance and administra-
22 tion of State youth development centers, youth
23 development day treatment centers, and youth
24 forestry camps and for the maintenance of delin-
25 quent boys and girls in such camps, and for
26 the purchase of Community Residential Care for
27 trainees boarded out by the aforementioned

28 institutions.....	20,241,000	<—
29	18,834,000	

30 For the operation, maintenance and administra-

1	tion of the State restoration centers.....	5,620,000	<—
2		5,143,000	
3	For the operation, maintenance and adminis-		
4	tration of the State medical and surgical		
5	hospitals.....	6,222,000	<—
6		5,681,000	
7	For payment of grants to political subdivisions		
8	to provide services for the aging, including but		
9	not limited to homemaking services, community care		
10	services, foster care services, protective care		
11	services and counseling services.....	5,094,000	
12	For the conduct, operation of or contracting		
13	for training courses to be given by accredited		
14	graduate schools of public health, for the		
15	personnel of county homes, nursing and convales-		
16	cent homes, and nonprofit homes for the aged.....	50,000	
17	For subsidy payments for services for the		
18	blind.....	840,000	
19	For payment to counties for child welfare		
20	programs and for the care of delinquent and		
21	deprived children committed by the courts to a		
22	private or public facility.....	46,039,000	<—
23		53,239,000	
24	For the purpose of developing, operating and		
25	purchasing day-care services for children.....	6,856,000	<—
26		10,600,000	
27	For payment of grants to political subdivisions		
28	to assist in the development of juvenile probation		
29	services and special police and crime prevention		
30	programs for juveniles by providing a part of the		

1 cost..... 1,750,000

2 For payment to Children's Heart Hospital, Phila-
3 delphia, Pennsylvania for maintenance in accord-
4 ance with the rules and regulations issued by the
5 Department of Public Welfare and the Department of
6 the Auditor General as prescribed by law..... 750,000

7 For payment to the Home for Crippled Children,
8 Pittsburgh, Pennsylvania, for maintenance in
9 accordance with the rules and regulations issued
10 by the Department of Public Welfare and the Depart-
11 ment of the Auditor General as prescribed by law. 375,000

12 The hospitals named above shall file a report
13 with the Department of the Auditor General within
14 90 days of the last day of each quarter.

15 Failure to file the report timely as required
16 hereunder shall disqualify the institution from
17 receiving funds for the quarter covered by the
18 untimely filed report.

19 For the purpose of developing, operating and
20 purchasing social services..... 2,944,000

21 For payment to the Arsenal Family and Children's
22 Center, Pittsburgh, Pennsylvania, for the develop-
23 ment and operation of new and innovative types of
24 child care services..... 100,000

25 For assistance payments and county administra-
26 tion of the public assistance programs and medical
27 assistance; for cash assistance, including an
28 increase of seven per cent for cash grants by
29 September 1, 1975; supplemental assistance to
30 the aged, blind and disabled, including a grant

1	increase of seven per cent by January 1, 1976;		
2	county administration; and medical assistance....	910,194,000	<—
3		902,366,000	
4	Claims Settlement.....	2,133,000	<—
5		1,793,000	
6	FOR ADMINISTRATION COST OF THE FOOD		<—
7	STAMP PROGRAM.....	2,900,000	
8	Provided, That any rule or regulation adopted		
9	by the Secretary of Public Welfare during the		
10	fiscal period 1975-76 which adds to the cost of any		
11	public assistance programs shall be effective		
12	only from and after the date upon which it is		
13	approved as to the availability of funds by the		
14	Governor.		
15	For the operation, maintenance and administra-		
16	tion of the State institutions for the mentally		
17	ill and the mentally retarded, excluding the		
18	Southeastern State School and Hospital.....	310,794,000	<—
19		284,437,000	
20	For Southeastern State School and Hospital to		
21	be utilized by at least 300 in-patients by		
22	October 30, 1975 and be utilized to at least 80%		
23	of its original rated capacity by June 30, 1976..	7,500,000	
24	For administration of the Mental Health and		
25	Mental Retardation Act of 1966 exclusive of con-		
26	struction of any new facilities, for payments to		
27	reimburse counties, county institution districts		
28	and private institutions for the care of mental		
29	patients boarded out by the State institutions		
30	for the mentally ill and mentally retarded.....	75,542,000	

<—

1 FOR THE COST OF CARING FOR ANY PERSON IN A
2 FACILITY UNDER THE MENTAL HEALTH AND MENTAL
3 RETARDATION ACT OF 1966 WHICH PERSON HAS BEEN
4 CONVICTED OR SENTENCED FOR A CRIME OR IS UNDER A
5 COURT ORDER FOR OBSERVATION..... 5,472,000

6 For grants to counties to purchase community
7 based residential care, treatment and training
8 for the mentally retarded and to develop and
9 provide specialized services for the mentally
10 retarded..... 14,611,000

<—

11 FOR MEDICAL ASSISTANCE FOR PUBLIC NURSING HOME
12 CARE ON BEHALF OF PERSONS AT INSTITUTIONS OPERATED
13 BY A COUNTY OF THE SECOND CLASS, BEGINNING
14 JULY 1, 1975, FOR EXPENSES INCURRED DURING THE
15 FISCAL YEARS 1974 AND 1975 ON THE BASIS OF AUDITED
16 COST AS DETERMINED BY THE AUDITOR GENERAL OF THE
17 COMMONWEALTH OF PENNSYLVANIA. PUBLIC NURSING
18 HOMES IN OTHER COUNTIES SHALL BE FUNDED BEGINNING
19 JULY 1, 1976. SUCH AUDITS AND CERTIFICATION OF RATES
20 TO THE DEPARTMENT OF PUBLIC WELFARE SHALL BE
21 COMPLETED NO LATER THAN SEPTEMBER 30 OF EACH YEAR
22 FOR THE NEXT PRECEDING YEAR AND ALL MONEYS DUE SHALL
23 BE PAID BY THE DEPARTMENT OF PUBLIC WELFARE NO LATER
24 THAN ONE MONTH FOLLOWING RECEIPT OF THE AUDIT AND
25 CERTIFICATION. PAYMENTS SHALL BE MADE AS FOLLOWS:

26 THE COMMONWEALTH OF PENNSYLVANIA, DEPARTMENT
27 OF PUBLIC WELFARE SHALL PAY TO THE COUNTY, IN
28 ADDITION TO THE FEDERAL SHARE, THE DIFFERENCE BETWEEN
29 THE AUDITED COST OF EACH FACILITY AND THE AMOUNT
30 OF THE FEDERAL CONTRIBUTION. SUCH AMOUNTS SHALL

1 NOT EXCEED THE CURRENT RATES OF PAYMENT FOR SUCH
 2 CARE PAID TO PRIVATE AND NONPROFIT SKILLED NURSING
 3 AND INTERMEDIATE CARE FACILITIES. THE POLICY OF
 4 THE DEPARTMENT OF LEVYING AN ADMINISTRATIVE CHARGE
 5 ON SUCH PAYMENTS IS ELIMINATED. IF IT IS DETER-
 6 MINED BY THE DEPARTMENT THAT ANY INDIVIDUAL BEING
 7 CARED FOR IN PUBLIC SKILLED NURSING AND INTERMEDIATE
 8 CARE FACILITIES IS INELIGIBLE FOR THE FEDERAL SHARE
 9 FOR ANY REASON OTHER THAN FINANCIAL, THE COMMON-
 10 WEALTH OF PENNSYLVANIA, DEPARTMENT OF PUBLIC
 11 WELFARE, SHALL PARTICIPATE WITH THE PUBLIC NURSING
 12 HOME IN PAYING THE COST OF SUCH CARE. THE PARTICI-
 13 PATION BY THE DEPARTMENT SHALL BE LIMITED TO
 14 50% OF THE AMOUNT WHICH WOULD HAVE BEEN PAID
 15 HAD THE PATIENT BEEN ELIGIBLE FOR SKILLED OR
 16 INTERMEDIATE CARE..... 6,500,000
 17 FOR GRANTS TO COUNTY DEPARTMENTS OF HEALTH
 18 AND TO MUNICIPALITIES UNDER THE ACT OF AUGUST 24,
 19 1951 (P.L.1304, NO.315), KNOWN AS THE "LOCAL
 20 HEALTH ADMINISTRATION LAW"..... 3,500,000
 21 To the Department of Revenue
 22 For salaries, wages and all necessary expenses
 23 for the proper administration of the Department
 24 of Revenue including corporation taxes, county
 25 collections, cigarette and beverage taxes, education
 26 tax administration, and administration of the
 27 personal income tax..... ~~43,670,000~~ <—
 28 36,831,000
 29 For payment of compensation to informers,
 30 escheators and others and for the payment of

1	attorneys' fees and expenses arising by virtue		
2	of proceedings in escheat or by virtue of pro-		
3	ceedings to take without escheat.....	5,000	
4	For the distribution of Public Utility Realty		
5	Tax.....	22,000,000	
6	To the Department of State		
7	For salaries, wages and all necessary expenses		
8	for the proper administration of the Department of		
9	State including regulation of consumer products		
10	and promotion of fair business practice, mainten-		
11	ance of the electoral process.....	1,916,000	<—
12		4,357,000	
13	For the proper administration of the Bureau of		<—
14	Professional and Occupational Affairs.....	2,967,000	
15	Publication of proposed constitutional		
16	amendments.....	40,000	
17	Performing powers and duties relating to		
18	absentee voting by persons in military services...	8,000	
19	FOR GRANTS TO COUNTIES FOR ELECTION EXPENSES		<—
20	AT THE RATE OF 75¢ PER BALLOT IN EVEN NUMBERED		
21	YEAR ELECTIONS.....	1,500,000	
22	To the State Employees' Retirement System		
23	Payment of State contribution of the medical/		
24	hospital insurance costs for Commonwealth annuitants		
25	who have elected such coverage.....	2,100,000	
26	FOR PAYMENT INTO THE STATE EMPLOYEES'		<—
27	RETIREMENT FUND TO THE CREDIT OF THE VARIOUS		
28	DEPARTMENTS, BOARDS, COMMISSIONS AND AGENCIES		
29	AS DIRECTED BY THE BUDGET SECRETARY.....	77,531,000	
30	To the Pennsylvania State Police		

1	For salaries, wages and all necessary expenses		
2	for the proper administration of the Pennsylvania		
3	State Police, including juvenile crime prevention,		
4	criminal law enforcement, prevention and control		
5	of civil disorders, emergency disaster assistance,		
6	and fire prevention.....	27,048,000	<—
7		22,066,000	
8	For salaries, wages and all necessary expenses		
9	for the proper administration of the Municipal		
10	Police Officers Education and Training Commission	1,000,000	
11	To the State Tax Equalization Board		
12	For the salaries, wages and all necessary		
13	expenses for the proper administration of the State		
14	Tax Equalization Board.....	756,000	<—
15		650,000	
16	To the Department of Transportation		
17	For the salaries, wages and all necessary expenses		
18	for the proper administration of the Department		
19	of Transportation for urban mass transportation -		
20	mass transit, and port and waterway development...	1,211,000	<—
21		829,000	
22	For urban mass transportation assistance.....	74,200,000	
23	For payment to the City of Philadelphia for the		
24	maintenance, repair and improvement of the Port of		
25	Philadelphia.....	1,000,000	
26	For payment to the Erie Port Commission of the		
27	City of Erie, for the maintenance, repair, improve-		
28	ment, management, development and administration		
29	of the Port of Erie.....	250,000	
30	For payment of services in connection with the		

1	functions of the Civil Air Patrol.....	25,000	
2	To the Pennsylvania Public Television Network Commission		
3	For operation of the Pennsylvania Public		
4	Television Network Commission.....	4,500,000	<—
5		4,049,000	
6	For programming services.....	1,700,000	
7	To the Governor		
8	For distribution to the various departments		
9	and agencies of the Commonwealth financed wholly		
10	or partially by the General Fund to meet the		
11	increased costs of employees' salaries, wages and		
12	benefits resulting from labor negotiations, and		
13	for any related general increase in salaries, wages		
14	and benefits granted to non-union employees.		
15	Included in this appropriation are funds required		
16	to meet all pay increases for the professional		
17	and nonprofessional employees of the State-owned		
18	colleges and university during the 1975-1976		
19	fiscal year.....	27,500,000	
20	II. LEGISLATIVE DEPARTMENT		
21	To the Senate		
22	For the salaries, wages and all necessary		
23	expenses for the following purposes:		
24	Salaries of 50 Senators and extra compensa-		
25	tion to the President pro tempore of the Senate..	1,500,000	
26	Salaries and wages for per diem and session		
27	officers and employees, including returning		
28	officers.....	725,000	
29	Salaries of employees of the President of the		
30	Senate.....	80,000	

1	Salaries of salaried employees of the Senate..	3,600,000	
2	Salaries, and wages AND ALL NECESSARY		<—
3	EXPENSES of employees of the Chief		
4	Clerk to be allocated and disbursed at the		
5	direction of the President pro tempore.....	375,000	<—
6		500,000	
7	Mileage:		
8	Fifty Senators, officers and employees.....	120,000	
9	Postage:		
10	Chief Clerk and Legislative Journal.....	80,000	
11	Lieutenant Governor.....	7,000	
12	Librarian.....	7,000	
13	Contingent Expenses:		
14	Secretary.....	80,000	
15	Librarian.....	15,000	
16	President.....	28,000	
17	President pro tempore.....	20,000	
18	Chief Clerk.....	35,000	
19	Majority Floor Leader.....	6,000	
20	Minority Floor Leader.....	6,000	
21	Majority Whip.....	3,000	
22	Minority Whip.....	3,000	
23	Chairman of Majority Caucus.....	3,000	
24	Chairman of Minority Caucus.....	3,000	
25	Secretary of Majority Caucus.....	3,000	
26	Secretary of Minority Caucus.....	3,000	
27	Chairman Majority Appropriations Committee....	6,000	
28	Chairman Minority Appropriations Committee....	6,000	
29	Chairman Minority Policy Committee.....	2,000	
30	Administrator-Minority Staff.....	15,000	<—

1 17,000

2 The above appropriations for postage and for
3 contingent expenses shall be paid prior to the
4 payment of such expenses on warrant of the State
5 Treasurer in favor of the officers above named
6 upon the presentation of their requisitions for
7 the same: Provided, That the total amount of
8 requisitions for advancements less the total
9 amount of expenditures made as certified by such
10 officers to the State Treasurer shall not exceed
11 the amount of the bond of the officer having
12 control of the disbursement from the funds
13 advanced.

14 Miscellaneous Expenses:

15 Incidental Expenses.....	195,000	<—
16	200,000	
17 Expenses, Senators.....	250,000	
18 Legislative Printing and Expenses.....	1,144,000	
19 Attending National Legislative Conference.....	11,000	
20 Attending meetings of the Council of State		
21 Governments.....	5,000	

22 The above appropriation for incidental expenses
23 shall be paid to the Chief Clerk of the Senate,
24 the appropriations for history of legislation,
25 extra services and attending National Legislative
26 Conference shall be paid to the Secretary of the
27 Senate and the appropriation for attending meet-
28 ings of the Council of State Governments shall be
29 paid to the President pro tempore in the same
30 manner and under the same conditions as the appro-

1 priations for postage and contingent expenses
2 above.

3 For the payment of the expenses of the Committee
4 on appropriations of the Senate in investigating
5 schools, colleges, universities, correctional
6 institutions, mental hospitals, medical and
7 surgical hospitals, homes and other institutions,
8 and agencies supported, in whole or in part, by
9 appropriations from the State Treasury, in analyzing reports, expenditures and the general operation
10 and administration of said institutions and
11 agencies, in examining and analyzing requests of
12 the same and of the various departments, boards
13 and commissions of the Commonwealth, and for the
14 collection of data from other states, attending
15 seminars, conferences, and in cooperation and exchanging information with legislative budget and
16 financial committees of other states, and for the
17 necessary clerical, TECHNICAL AND PROFESSIONAL
18 assistance and other assistance, INCLUDING
19 CONSULTANTS' travel expense, and all other
20 expenses in compiling data and information
21 INCLUDING DETAILED STUDY OF PROGRAMS,
22 PROJECTING LONG RANGE COSTS OF GOVERNMENTAL
23 OPERATIONS, AND THE STUDY OF EXISTING AND
24 FUTURE PROBLEM AREAS, connected with the work of
25 said committee in compiling comparative costs and
26 other fiscal data and information for the use of
27 said committee and the Senate during Legislative
28 Sessions to the discharge of such duties. The

<—

<—

<—

1 committee shall have the authority to examine and
2 inspect all properties, equipment, facilities,
3 files, records and accounts of any State office,
4 department, institution, board, committee, commis-
5 sion or agency or any institution or agency
6 supported, in whole or in part, by appropriation
7 from the State Treasury and to administer oaths.
8 The committee may issue subpoenas under the hand
9 and seal of the chairman to compel the attendance
10 of witnesses and the production of any papers,
11 books, accounts, documents and testimony touching
12 matters properly being inquired into by the commit-
13 tee and to cause the deposition of witnesses either
14 residing within or without the State to be taken
15 in the manner prescribed by laws for taking deposi-
16 tions in civil actions. The sum appropriated shall be
17 paid on warrant of the State Treasurer in favor of
18 the chairman of said committee on the presentation
19 of his requisition for the same. The Chairman of
20 the Committee on Appropriations shall not later
21 than 30 days after the termination of his term
22 of office, or until his successor is elected and
23 also within 30 days after the adjournment of
24 any regular or special session, file an account,
25 together with supporting documents, WHENEVER POSSIBLE,
26 in the office of the Appropriation Committee of the
27 committee's expenses since the filing of the prior
28 account..... 298,000

29 For the payment of the expenses of one minority
30 party member of the Committee on Appropriations of

1 the Senate designated by a majority vote of the
2 minority party Senate Caucus for investigating
3 schools, colleges, universities, correctional
4 institutions, mental hospitals, medical and sur-
5 gical hospitals, homes and other institutions and
6 agencies supported, in whole or in part, by appro-
7 priations from the State Treasury in analyzing
8 reports, expenditures, and the general operation
9 and administration of said institutions and
10 agencies in examining and analyzing requests of the
11 same and of the various departments, boards and
12 commissions of the Commonwealth, and for the
13 collection of data from other states attending
14 seminars, conferences, and in cooperating and
15 exchanging information with legislative budget and
16 financial committees of other states, and for the
17 necessary clerical, TECHNICAL AND PROFESSIONAL
18 assistance and other assistance, INCLUDING CONSULTANTS'
19 travel expense and all other expenses in
20 compiling data and information connected
21 with the work of said committee in compiling
22 comparative cost and other fiscal data and
23 information INCLUDING DETAILED STUDY OF PROGRAMS,
24 PROJECTING LONG RANGE COSTS OF GOVERNMENTAL
25 OPERATIONS, AND THE STUDY OF EXISTING AND
26 FUTURE PROBLEM AREAS, for the use of said
27 committee and the Senate during Legislative
28 Sessions and during the interim between Legislative
29 Sessions to the discharge of such duties. The sum
30 appropriated shall be paid on warrant of the State

<—

<—

<—

1 Treasurer in favor of the member so designated by
2 the majority vote of the minority party Senate
3 Caucus on the presentation of his requisition for
4 the same. Such member so designated shall, not
5 later than 30 days after the termination of
6 his term of office, or until his successor is
7 elected, and also within 30 days after the
8 adjournment of any regular or special session,
9 file an account together with supporting
10 documents, in the office of the minority
11 party member of the Committee on Appropriations
12 of the Senate of his expenses since the filing of
13 the prior account..... 298,000

14 For the payment to the Majority Leader for pay-
15 ment of salaries, wages and all other incidental
16 expenses incurred in hiring personnel and staff
17 for services which in the opinion of the Majority
18 Leader may be required or arise during Legislative
19 Sessions and during the interim between Legislative
20 Sessions and for the payment of all other expenses
21 related to the performance of his duties and
22 responsibilities. The sum appropriated shall be
23 paid on warrant of the State Treasurer in favor
24 of the Majority Leader on the presentation of his
25 requisition for the same. The Majority Leader
26 shall, not later than 30 days after the termina-
27 tion of his term of office or until his successor
28 is elected and also within 30 days after the
29 adjournment of any regular or special session, file
30 an account together with supporting documents,

<—

1	WHENEVER POSSIBLE, in the office of the Majority		
2	Leader of such expenses since the filing of the prior		
3	account.....	650,000	<—
4		500,000	

5 For the payment to the Minority Leader for pay-

6 ment of salaries, wages and all other incidental

7 expenses incurred in hiring personnel and staff

8 for services which in the opinion of the Minority

9 Leader may be required or arise during Legislative

10 Sessions and during the interim between Legislative

11 Sessions and for the payment of all other expenses

12 related to the performance of his duties and

13 responsibilities. The sum appropriated shall be

14 paid on warrant of the State Treasurer in favor of

15 the Minority Leader on the presentation of his

16 requisition for the same. The Minority Leader

17 shall, not later than 30 days after the

18 termination of his term of office or until his

19 successor is elected and also within 30 days

20 after the adjournment of any regular or special

21 session, file an account together with supporting

22 documents, WHENEVER POSSIBLE, in the office of the

23 Minority Leader of such expenses since the filing

24 of the prior account.....

650,000	<—
500,000	

26 For allocation in such amounts as may be des-

27 ignated by the Majority Legislative Management

28 Committee to the several standing committees (other

29 than the Appropriations Committee) of the Senate

30 for payment of compensation of counsel, research

1 assistants and other staff personnel hired and
 2 assigned to work on behalf of the chairman and
 3 the majority members of such standing committees
 4 of the Senate and for other necessary expenses
 5 incurred. Upon presentation of requisitions by
 6 the Chief Clerk of the Senate for such compensation
 7 or expenses, such shall be paid on warrant of the
 8 State Treasurer directly to and in favor of the
 9 persons designated in such requisition as entitled
 10 to receive such compensation or expenses. An
 11 accounting, together with supporting documents,
 12 WHENEVER, POSSIBLE, shall be filed in the office <—
 13 of the Chief Clerk of such expenses since the filing
 14 of the prior account..... 930,000 <—
 15 1,200,000

16 For allocation in such amounts as may be des-
 17 ignated by the Minority Legislative Management
 18 Committee to the several standing committees (other
 19 than the Appropriations Committee) of the Senate
 20 for payment of compensation of counsel, research
 21 assistants and other staff personnel hired and
 22 assigned to work on behalf of the minority members
 23 of such standing committees of the Senate and for
 24 other necessary expenses incurred. Upon presenta-
 25 tion of requisitions by the Chief Clerk of the
 26 Senate for such compensation or expenses, such
 27 shall be paid on warrant of the State Treasurer
 28 directly to and in favor of the persons designated
 29 in such requisitions as entitled to receive such
 30 compensation or expenses. An accounting, together

1	with supporting documents, WHENEVER POSSIBLE, shall		<—
2	be filed in the office of the Chief Clerk of such		
3	expenses since the filing of the prior account...	930,000	<—
4		1,200,000	
5	To the House of Representatives		
6	For the salaries, wages and all necessary		
7	expenses for the following purposes:		
8	Salaries of Representatives and extra		
9	compensation to the Speaker of the House of		
10	Representatives.....	4,275,000	
11	Salaries and wages for per diem and session		
12	officers and employees, including returning		
13	officers.....	2,678,000	
14	Salaries of salaried employees of the House		
15	of Representatives.....	4,275,000	
16	Mileage:		
17	Representatives, Officers and Employees.....	350,000	
18	Postage:		
19	Chief Clerk and Legislative Journal.....	150,000	
20	Contingent Expenses:		
21	Speaker.....	15,000	
22	Chief Clerk.....	125,000	
23	Secretary.....	50,000	
24	Majority Floor Leader.....	6,000	
25	Minority Floor Leader.....	6,000	
26	Majority Whip.....	3,000	
27	Minority Whip.....	3,000	
28	Chairman of Majority Caucus.....	3,000	
29	Chairman of Minority Caucus.....	3,000	
30	Secretary of Majority Caucus.....	3,000	

1	Secretary of Minority Caucus.....	3,000
2	Chairman of Majority Appropriation Committee..	6,000
3	Chairman of Minority Appropriation Committee..	6,000
4	Chairman of Majority Policy Committee.....	2,000
5	Chairman of Minority Policy Committee.....	2,000
6	Majority Caucus Administrator.....	2,000
7	Minority Caucus Administrator.....	2,000
8	Administrator for Minority Staff.....	17,000

9 The above appropriations for postage and for
10 contingent expenses shall be paid prior to the
11 payment of such expenses on warrant of the State
12 Treasurer in favor of the officers above named upon
13 the presentation of their requisitions for the
14 same: Provided, That the total amount of requisitions for
15 advancements less the total amount of
16 expenditures made as certified by such officers to
17 the State Treasurer shall not exceed the amount of
18 the bond of the officer having control of the dis-
19 bursement from the funds advanced.

20 Miscellaneous Expenses:

21	Incidental Expenses.....	475,000
22	Expenses, Representatives.....	1,015,000
23	Legislative Printing and Expenses.....	1,000,000
24	Attending Meetings of the Council of State Governments.....	5,000

26 The above appropriation for attending
27 meetings of the Council of State Governments
28 shall be paid to the Speaker of the House in
29 the same manner and under the same conditions as
30 the appropriations for postage and contingent

1 expenses above.

2 For the payment of the expenses of the Committee
3 on Appropriations of the House of Representatives
4 in investigating schools, colleges, universities,
5 correctional institutions, mental hospitals, med-
6 ical and surgical hospitals, homes and other insti-
7 tutions and agencies supported, in whole or in
8 part, by appropriations from the State Treasury in
9 analyzing reports, expenditures and the general
10 operation and administration of said institutions
11 and agencies in examining and analyzing requests
12 of the same and of the various departments, boards
13 and commissions of the Commonwealth, and for the
14 collection of data from other states attending
15 seminars, conferences, and in cooperating and
16 exchanging information with legislative budget and
17 financial committees of other states, and for the
18 necessary clerical assistance and other assistance,
19 travel expense and all other expenses in compiling
20 data and information connected with the work of
21 said committee in compiling comparative cost and
22 other fiscal data and information for the use of
23 said committee and the House of Representatives
24 during Legislative Sessions and during the interim
25 between Legislative Sessions to the discharge of
26 such duties. The committee shall have the author-
27 ity to examine and inspect all properties, equip-
28 ment, facilities, files, records and accounts of
29 any State office, department, institution, board,
30 committee, commission or agency or any institution

1 or agency supported, in whole or in part, by appro-
2 priation from the State Treasury and to administer
3 oaths. The committee may issue subpoenas under
4 the hand and seal of the chairman to compel the
5 attendance of witnesses and the production of any
6 papers, books, accounts, documents and testimony
7 touching matters properly being inquired into by
8 the committee and to cause the deposition of wit-
9 nesses either residing within or without the State
10 to be taken in the manner prescribed by law for
11 taking depositions in civil actions. The sum
12 appropriated shall be paid on warrant of the State
13 Treasurer in favor of the chairman of said commit-
14 tee on the presentation of his requisition for the
15 same. The Chairman of the Committee on Appropria-
16 tions shall, not later than 30 days after the
17 termination of his term of office or until his
18 successor is elected and also within 30 days
19 after the adjournment of any regular or special
20 session, file an account together with supporting
21 documents in the office of the
22 Appropriation Committee of the committee's expenses
23 since the filing of the prior account..... 298,000

24 For the payment of the expenses of one minority
25 party member of the Committee on Appropriations of
26 the House of Representatives designated by a
27 majority vote of the minority party House of
28 Representatives Caucus for investigating schools,
29 colleges, universities, correctional institutions,
30 mental hospitals, medical and surgical hospitals,

1 homes and other institutions and agencies sup-
2 ported, in whole or in part, by appropriations
3 from the State Treasury in analyzing reports,
4 expenditures, and the general operation and ad-
5 ministration of said institutions and agencies in
6 examining and analyzing requests of the same and
7 of the various departments, boards and commissions
8 of the Commonwealth and for the collection of data
9 from other states attending seminars, conferences,
10 and in cooperating and exchanging information with
11 legislative budget and financial committees of
12 other states, and for the necessary clerical
13 assistance, and other assistance, travel expense
14 and all other expenses in compiling data and
15 information connected with the work of said
16 committee in compiling comparative cost and
17 other fiscal data and information for the use
18 of said committee and the House of Representatives
19 during Legislative Sessions and during the interim
20 between Legislative Sessions to the discharge of
21 such duties. The sum appropriated shall be paid
22 on warrant of the State Treasurer in favor of the
23 member so designated by the majority vote of the
24 minority party House of Representative Caucus on
25 the presentation of his requisition for the same.
26 Such member so designated shall, not later than
27 30 days after the termination of his term
28 of office, or until his successor is elected,
29 and also within 30 days after the adjournment
30 of any regular or special session, file an account

1 together with supporting documents
2 in the office of the minority party member
3 of the Committee on Appropriations of the House
4 of Representatives of his expenses since the fil-
5 ing of the prior account..... 298,000

6 For the payment to a committee of the House of
7 Representatives composed of the Speaker of the
8 House of Representatives, the Majority Leader,
9 the Majority Whip, the Majority Caucus Chairman
10 and the Majority Caucus Secretary of the House
11 of Representatives for allocation in its discre-
12 tion to the several committees of the House of
13 Representatives for payment of the expenses of
14 hiring such additional personnel and staff and
15 for conducting such research and study projects
16 as may be required or arise in connection with
17 the work of such committees during Legislative
18 Sessions and during the interim between Legisla-
19 tive Sessions. The sum appropriated shall be
20 paid on warrant of the State Treasurer in favor
21 of the Majority Leader on the presentation of
22 his requisition for the same. The Majority
23 Leader shall, not later than 30 days after
24 the termination of his term of office or until
25 his successor is elected and also within 30
26 days after the adjournment of any regular or
27 special session, file an account together with
28 supporting documents in the
29 office of the Majority Leader of such expenses
30 since the filing of the prior account..... ~~650,000~~ <—

500,000

1
2 For the payment to a Committee of the House
3 of Representatives composed of the Minority
4 Leader, the Minority Caucus Chairman, and the
5 Minority Caucus Secretary for allocation in its
6 discretion to the several committees of the
7 House of Representatives for the payment of the
8 expenses of hiring such additional personnel and
9 staff and for conducting such research and study
10 projects as may be required or arise in connec-
11 tion with the work of such committees during
12 Legislative Sessions and during the interim be-
13 tween Legislative Sessions. The sum appropriated
14 shall be paid on warrant of the State Treasurer
15 in favor of the Minority Leader on the presenta-
16 tion of his requisition for the same. The Minority
17 Leader shall, not later than 30 days after the
18 termination of his term of office or until his
19 successor is elected and also within 30 days
20 after the adjournment of any regular or special
21 session, file an account together with supporting
22 documents in the office of the
23 Minority Leader of such expenses since the filing
24 of the prior account.....

~~650,000~~ <—

500,000

26 For allocation in such amounts as may be
27 designated by the Majority Legislative Manage-
28 ment Committee to the several standing committees
29 (other than the Appropriation Committee) of the
30 House for payment of compensation of counsel,

1 research assistants and other staff personnel
2 hired and assigned to work on behalf of the
3 chairman and the majority members of such stand-
4 ing committees of the House and for other neces-
5 sary expenses incurred. Upon presentation of
6 requisitions by the Chief Clerk of the House for
7 such compensation or expense, such shall be paid
8 on warrant of the State Treasurer directly to
9 and in favor of the persons designated in such
10 requisition as entitled to receive such compen-
11 sation or expenses. An accounting, together with
12 supporting documents, shall be
13 filed in the office of the Chief Clerk of such
14 expenses since the filing of the prior account... 985,000

15 For allocation in such amounts as may be
16 designated by the Minority Legislative Management
17 Committee to the several standing committees
18 (other than the Appropriations Committee) of the
19 House for payment of compensation of counsel, re-
20 search assistants and other staff personnel hired
21 and assigned to work on behalf of the minority
22 members of such standing committees of the House
23 and for other necessary expenses incurred. Upon
24 presentation of requisitions by the Chief Clerk
25 of the House for such compensation or expenses,
26 such shall be paid on warrant of the State Treas-
27 urer directly to and in favor of the persons
28 designated in such requisitions as entitled to
29 receive such compensation or expenses. An account-
30 ing, together with supporting documents,

1	shall be filed in the office of the	
2	Chief Clerk of such expenses since the filing of	
3	the prior account.....	985,000
4	National Conference of State Legislators.....	150,000
5	To the Legislative Reference Bureau	
6	For salaries, wages and all necessary expenses	
7	for the work of the Legislative Reference Bureau	
8	including the Document Law Section.....	967,000
9	Contingent expenses connected with the work of	
10	the Legislative Reference Bureau to be paid on	
11	warrants of the State Treasurer in favor of the	
12	Director on the presentation of his requisitions	
13	for the same. The Director shall file accounting	
14	of said expenses together with supporting docu-	
15	ments in the office of the	
16	Legislative Reference Bureau.....	10,000
17	Printing of Laws.....	169,000
18	Printing of Pennsylvania Bulletin and Penn-	
19	sylvania Code.....	500,000
20	To the Legislative Budget and Finance Committee	
21	For the salaries, wages and all necessary ex-	
22	penses for the work of the Legislative Budget and	
23	Finance Committee.....	270,000
24	To the Legislative Data Processing Committee	
25	For the operation of the Legislative Data	
26	Processing Center.....	750,000
27	To the Joint State Government Commission	
28	For the salaries, wages and all necessary ex-	
29	penses for the work of the Joint State Government	
30	Commission to be paid on warrants of the State	

1 Treasurer in favor of the chairman of said com-
 2 mission on the presentation of his requisition
 3 for the same, the chairman shall file an account-
 4 ing of said expenses together with supporting
 5 documents in the office of the
 6 Joint State Government Commission..... 918,000
 7 To the Local Government Commission
 8 For the salaries, wages and all expenses neces-
 9 sary for the work of the Local Government Commis-
 10 sion..... 182,000
 11 To the State Legislative Air and Water
 12 Pollution Control Commission
 13 For the salaries and expenses of the State
 14 Legislative Air and Water Pollution Control Com-
 15 mission..... 105,000
 16 To the Chief Clerk of the House of Representatives
 17 and the Secretary of the Senate Jointly
 18 For the purchase of Pennsylvania and National
 19 flags to be sent to residents of Pennsylvania.... 20,000
 20 To the Legislative Audit Advisory Commission
 21 For the salaries, wages and all expenses neces-
 22 sary for the work of the commission..... 55,000
 23 Any officer, commission, agency or committee
 24 of the Legislative Department having received an
 25 advance appropriation hereunder shall,
 26 (1) At the end of the appropriation period,
 27 return to the State Treasury all unexpended, un-
 28 committed and unencumbered balances of such ad-
 29 vances before any advance shall be made out of
 30 any succeeding appropriation.

1 (2) Deposit all moneys advanced in the name
2 of the Commonwealth in a State depository and
3 certify the name thereof to the State Treasurer.

4 (3) Not later than 30 days after the
5 termination of his term of office, or until his
6 successor is elected and also within 30 days
7 after the adjournment of any regular or special
8 session, file in the office receiving such ad-
9 vance an account of the expenditures of such
10 funds together with supporting documents.

11 III. JUDICIAL DEPARTMENT

12 For the salaries, wages and all necessary
13 expenses for the following purposes:

14 Supreme Court

15 For the salaries and expenses of the Supreme
16 Court; including the salaries and expenses for the
17 Supreme Court judges, for the office of prothono-
18 tary and for the library in the Eastern District
19 and Western District, for the office of prothono-
20 tary in the Middle District, for criers, tipstaves,
21 official stenographers, court officers and the law
22 secretary of the Chief Justice in Eastern, Middle
23 and Western Districts and Workmen's Compensation
24 Insurance Premiums for all Supreme Court Employees,
25 for the office of State reporters; including the
26 salaries and compensation of employees and ex-
27 penses of judges; including the fees for prothono-
28 taries of the Supreme Court of the Eastern, Middle
29 and Western Districts on assignment to judges to
30 counties other than their own; including the sal-

aries and expenses of the State Board of Law	
Examiners; including the Judicial Inquiry and	
Review Board; including printing and miscellaneous	
expenses; including the expenses of procedural	
rules committees.....	2,202,000
Court Administrator, including the expenses of	
the Judicial Council of Pennsylvania.....	868,000
Superior Court	
For the salaries and expenses of the Superior	
Court; including the salary and expenses of the	
Superior Court judges, for criers, tipstaves,	
official stenographers, court officers and law	
secretary of the president judge and Workmen's	
Compensation Insurance Premiums for all employees	
of the Superior Court, for the Prothonotary's	
Office in the Philadelphia District; including	
salaries and compensation for employees and ex-	
penses of judges; including the expenses of	
dockets, stationery, supplies, books for the	
library and other costs of the Superior Court	
and its offices.....	1,360,000
Commonwealth Court	
Salaries and expenses of judges and	
employees.....	1,500,000
Courts of Common Pleas	
Courts of Common Pleas; including the salaries	
and expenses of judges; including the expenses of	
traveling judges; including the mileage in divided	
judicial districts; including the salaries and	
mileage of associate judges.....	13,690,000

1 Community Courts - District Justices of the Peace
 2 Salaries of Community Court Judges and District
 3 Justices of the Peace..... 9,028,000
 4 Philadelphia Traffic Court
 5 Salaries and expenses of judges..... 132,000
 6 Philadelphia Municipal Court
 7 Salaries and expenses of judges..... 888,000
 8 Law clerks, one for each judge, excluding the
 9 president judge..... 112,000
 10 Miscellaneous
 11 For the payment to the counties in reimburse-
 12 ment of the direct costs incurred by the counties
 13 in the administration and operation of all courts
 14 established pursuant to Article V, section 1 of
 15 The Pennsylvania Constitution and for offices
 16 justices and judges of the Supreme ~~and~~, Superior <—
 17 AND COMMONWEALTH Courts in the county of their resi- <—
 18 dence. Costs incurred by the counties in the administration
 19 and operation of all courts means costs as reported to the
 20 Department of Community Affairs in the county's
 21 annual financial report forms under the ~~hearing~~ <—
 22 HEADING (a) "Judicial," but confined to ~~subheadings~~ <—
 23 ~~(125) orphans' court, (126) courts all other,~~
 24 ~~and (127) justices and aldermen, excluding under~~
 25 ~~all subheadings~~ THE SUBHEADING: (160) COURTS, <—
 26 EXCLUDING capital outlay. If a city coter-
 27 minous with a county does not report on the De-
 28 partment of Community Affairs' form, its figures
 29 from the same subheading, set forth in the depart-
 30 ment forms, shall be used: Provided, That such

1 payments shall be made to the County Treasurer
2 and in cities of the first class coterminous with
3 counties of the first class to the City Treasurer:
4 And, provided further, That in the event the amount
5 herein appropriated is not sufficient to reimburse
6 all such costs, payments shall be made to the
7 counties in the proportion which the costs of
8 each county bears to the total costs of all counties
9 during the most recently completed fiscal year:
10 And provided further, That in making allocations
11 and payments hereunder, the Court Administrator of
12 Pennsylvania shall, except for county offices
13 of justices and judges of the Supreme ~~and~~, Superior <—
14 AND COMMONWEALTH Courts, exclude all costs which are not <—
15 properly reportable under the heading herein-

16 above specified..... 14,000,000

17 Section 3. This act is not intended to be inconsistent with
18 or to repeal any provision of any act enacted at this or any
19 prior session of the General Assembly regulating the purchase of
20 supplies, the ordering of printing and binding, the purchase,
21 maintenance and use of automobiles, the method of making
22 payments from the State Treasury for any purpose or the
23 functioning of any administrative department, board or
24 commission.

25 Section 4. No appropriation made by this act to any
26 department, board, commission or agency of the Executive
27 Department shall be available unless and until such department,
28 board, commission or agency shall have complied with sections
29 604, 605 and 606 of The Administrative Code of 1929.

30 Section 5. The term "employees" as used in this act shall

1 include all directors, superintendents, bureau or division
2 chiefs, assistant directors, assistant superintendents,
3 assistant chiefs, experts, scientists, engineers, surveyors,
4 draftsmen, accountants, secretaries, auditors, inspectors,
5 examiners, statisticians, marshals, clerks, stenographers,
6 bookkeepers, messengers and other assistants in any department,
7 board or commission.

8 Section 6. The term "expenses" and "maintenance" shall
9 include all printing, binding and stationery, food and forage,
10 materials and supplies, traveling expenses, training, motor
11 vehicle supplies and repairs, freight, express, and cartage,
12 postage, telephones and telegraph rentals and toll charges,
13 newspaper advertising and notices, fuel, light, heat, power and
14 water, minor construction and renovation, repairs or
15 reconstruction of equipment, buildings and facilities, rent of
16 real estate and equipment, premiums on workmen's compensation,
17 insurance premiums on policies of liability insurance, premiums
18 on medical payment insurance and surety bonds for volunteer
19 workers, premiums on employee group life insurance, and employee
20 and retired employee group hospital and medical insurance,
21 payment of Commonwealth share of social security taxes and
22 unemployment compensation costs for State employees, the
23 purchase of replacement or additional equipment and machinery
24 and all other incidental costs and expenses, including payment
25 to the Department of Property and Supplies of mileage and other
26 charges for the use of automobiles and rental payments for
27 permanently assigned automobiles and of expenses or costs of
28 services incurred through the Purchasing Fund. The term
29 "expenses" also shall include the medical costs for the
30 treatment of inmates of State institutions when the inmate must

1 be transferred to an outside hospital: Provided, That in no case
2 shall the State institution pay more for patient care than that
3 provided under the State medical assistance program.

4 Section 7. Purchase of supplies, materials and equipment
5 shall not be deemed to be committed or encumbered until
6 contracts covering said purchase have been entered into with the
7 vendors.

8 Section 8. (a) In addition to the amounts appropriated by
9 this act, moneys received in payment for food and household
10 supplies furnished to employees and other persons, except
11 inmates, by an institution, and moneys received from the
12 proceeds from the sale of any products of the soil, meats,
13 livestock, timber, or other materials sold by the department
14 shall be paid into the General Fund and are hereby appropriated
15 out of the General Fund to the several respective institutions
16 for the operation and maintenance of said institutions.

17 (b) In addition to the amounts appropriated by this act, all
18 moneys received from the Federal Government, or from any other
19 source as contributions for the programs provided herein, or as
20 payment for services or materials furnished by one institution
21 to another, except those collections designated as revenues,
22 shall be paid into the General Fund and are hereby appropriated
23 out of the General Fund for the purposes of the respective
24 appropriations.

25 (c) In addition to any funds specifically appropriated by
26 this act, all moneys received by a department or agency of the
27 Commonwealth from the Federal Government or from any other
28 source as contributions or supplements to the department or
29 agency for a program or administration of an act included in
30 this act shall be paid into the General Fund and credited to the

1 appropriation for that program or administration of the act.

2 Section 9. That part of all appropriations in this act
3 unexpended, uncommitted and unencumbered as of June 30, 1976
4 shall automatically lapse as of that date.

5 Section 10. This act shall take effect July 1, 1975.