## THE GENERAL ASSEMBLY OF PENNSYLVANIA

## **HOUSE BILL**

No. 1333 Session of 1975

## Report of the Committee of Conference

To the Members of the House of Representatives and Senate:

We, the undersigned, Committee of Conference on the part of the House of Representatives and Senate for the purpose of considering House Bill No. 1333, entitled: "An act amending the act of June 30, 1975 (No.8-A), entitled 'An act to provide for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth, the public debt and for the public schools for the fiscal period July 1, 1975 to June 30, 1976, and for the payment of bills incurred and remaining unpaid at the close of the fiscal period ending June 30, 1975,' providing that the appropriation to the Department of Community Affairs for housing and redevelopment assistance and the appropriation to the Legislative Department shall be continuing appropriations; \* \* \*; and transferring, reinstating and reenacting an appropriation to the Department of Health from the Department of Public Welfare for grants to county departments of health."

respectfully submit the following bill as our report:

STEPHEN R. WOJDAK

K. LeROY IRVIS

(Committee on the part of the House of Representatives.)

HENRY J. CIANFRANI

THOMAS M. NOLAN

(Committee on the part of the Senate.)

Amending the act of June 30, 1975 (No.8-A), entitled "An act to 2 provide for the expenses of the Executive, Legislative and 3 Judicial Departments of the Commonwealth, the public debt and 4 for the public schools for the fiscal period July 1, 1975 to June 30, 1976, and for the payment of bills incurred and 5 6 remaining unpaid at the close of the fiscal period ending 7 June 30, 1975, providing that the appropriation to the 8 Department of Community Affairs for housing and redevelopment 9 assistance and the appropriation to the Legislative 10 Department shall be continuing appropriations; changing or 11 amending certain appropriations to the Governor, the 12 Pennsylvania Council on the Arts, the Auditor General, the 13 Treasury Department, the Department of Agriculture, the 14 Department of Banking, the Department of Commerce, the 15 Department of Education, the Department of Environmental 16 Resources, the Department of Health, the Pennsylvania 17 Historical and Museum Commission, the Department of 18 Insurance, the Department of Justice, the Department of Labor 19 and Industry, the Department of Military Affairs, the 20 Pennsylvania Board of Probation and Parole, the Department of 21 Property and Supplies, the Department of Public Welfare, the 22 Department of Revenue, the Department of State, the 23 Pennsylvania State Police, the State Tax Equalization Board, 24 the Department of Transportation, the Pennsylvania Public 25 Television Network Commission, to the Senate and the House of 26 Representatives for expenses of the Members, for the 27 Appropriation Committees, for the Majority and Minority Leadership Accounts, and for the Majority and Minority 28 29 Legislative Management Accounts, to the Chief Clerk of the 30 House of Representatives and the Secretary of the Senate 31 jointly for flags, and to the Judicial Department, clarifying 32 appropriations to the General Assembly and to the Department 33 of Public Welfare as to contracts for services for the aging; 34 adding appropriations to the Governor for the National 35 Governor's Conference, to the Department of Commerce for the 36 community facilities program and for grants to municipalities 37 for bicentennial costs, to the Department of Community 38 Affairs for housing and redevelopment assistance, to the 39 Department of Education for replacement of a school building 40 destroyed by mine subsidence, to the Department of 41 Environmental Resources for Deep Mine Safety Inspectors, for 42 payment to the Solid Waste Resource Recovery Fund, and for 43 Presque Isle State Park, to the Department of Health for 44 Cooley's Anemia, to the Department of Public Welfare for the 45 Delaware County Center for the blind and for payments to 46 second class counties for county homes, to the Senate and the 47 House of Representatives for a Bicentennial Legislative 48 Session and a Commonwealth Emergency Medical System; 49 reinstating and reenacting appropriations to the Department 50 of Public Welfare for child welfare programs and the food 51 stamp program, and to the Judicial Department for county 52 reimbursement for court costs; and transferring, reinstating 53 and reenacting an appropriation to the Department of Health 54 from the Department of Public Welfare for grants to county 55 departments of health.

56

- 1 hereby enacts as follows:
- 2 Section 1. Section 2, act of June 30, 1975 (No.8-A), known
- 3 as the "General Appropriation Act of 1975," is amended by
- 4 changing or amending certain appropriations to the Governor, the
- 5 Pennsylvania Council on the Arts, the Auditor General, the
- 6 Treasury Department, the Department of Agriculture, the
- 7 Department of Banking, the Department of Commerce, the
- 8 Department of Education, the Department of Environmental
- 9 Resources, the Department of Health, the Pennsylvania Historical
- 10 and Museum Commission, the Department of Insurance, the
- 11 Department of Justice, the Department of Labor and Industry, the
- 12 Department of Military Affairs, the Pennsylvania Board of
- 13 Probation and Parole, the Department of Property and Supplies,
- 14 the Department of Public Welfare, the Department of Revenue, the
- 15 Department of State, the Pennsylvania State Police, the State
- 16 Tax Equalization Board, the Department of Transportation, the
- 17 Pennsylvania Public Television Network Commission, the Senate
- 18 and the House of Representatives for the expenses of the
- 19 members, the Appropriations Committees, the Majority and
- 20 Minority Leadership Accounts, and the Majority and Minority
- 21 Legislative Management Accounts, to the Chief Clerk of the House
- 22 of Representatives and the Secretary of the Senate jointly for
- 23 flags, and to the Judicial Department; and by adding
- 24 appropriations to the Governor for the National Governor's
- 25 Conference, to the Department of Commerce for the community
- 26 facilities program and for grants to municipalities for
- 27 Bicentennial costs, to the Department of Community Affairs for
- 28 housing and redevelopment assistance, to the Department of
- 29 Education for a school building destroyed by mine subsidence, to
- 30 the Department of Environmental Resources for deep mine safety

- 1 inspectors, for the Solid Waste Resource Recovery Fund and for
- 2 repairs at Presque Isle State Park, to the Department of Health
- 3 for Cooley's Anemia, to the Department of Public Welfare for
- 4 Delaware County Center for the Blind, and for payments to second
- 5 class counties for county homes, to the Senate and to the House
- 6 of Representatives for a Bicentennial Legislative Session and a
- 7 Commonwealth Emergency Medical system; by reinstating and
- 8 reenacting appropriations to the Department of Public Welfare
- 9 for child welfare programs and the food stamp program, and to
- 10 the Judicial Department for county reimbursement for court
- 11 costs; and by transferring, reinstating and reenacting an
- 12 appropriation to the Department of Health from the Department of
- 13 Public Welfare for grants to county departments of health to
- 14 read:
- 15 Section 2. The following sums, or as much thereof as may be
- 16 necessary, are hereby specifically appropriated from the General
- 17 Fund to the several hereinafter named agencies of the Executive,
- 18 Legislative and Judicial Departments of the Commonwealth for the
- 19 payment of the salaries, wages or other compensation and travel
- 20 expense of the duly elected or appointed officers and employees
- 21 of the Commonwealth, for payment of fees of contractual services
- 22 rendered, for the purchase or rental of goods, services,
- 23 printing, equipment, land and buildings and for payment of any
- 24 other expenses, as provided by law or by this act, necessary for
- 25 the proper conduct of the duties, functions and activities and
- 26 for the purposes hereinafter set forth for the fiscal period
- 27 beginning July 1, 1975 and for the payment of bills incurred and
- 28 remaining unpaid at the close of the fiscal period ending June
- 29 30, 1975.

## I. EXECUTIVE DEPARTMENT

1	To the Governor	
2	For the salaries, wages and all necessary	
3	expenses for the following purposes and	
4	activities, including the maintenance of the	
5	Executive Mansion, the expense of entertainment	
6	of official guests and members of the General	
7	Assembly and the Judiciary, participation in the	
8	Governor's Conference, the expenses of the	
9	Executive Board, and for the payment of traveling	
10	expenses of persons other than employees of the	
11	Commonwealth appointed by the Governor to represent	
12	or otherwise serve the Commonwealth:	
13	Administration of the Office of the Governor [\$1,625,000]	l
14	\$1,715,000	
15	For costs incurred as Host State for the	
16	Bicentennial Year National Governor's Conference 250,000	<u>)</u>
17	* * *	
18	For the administration and operation of the	
19	Office of Administration	l
20	3,220,000	
21	For the administration of the Office of State	
22	Planning and Development	l
23	982,000	
24	For the administration and operation of the	
25	Office of the Budget	l
26	1,206,000	
27	* * *	
28	For the salaries, wages and [benefits]	
29	all necessary expenses for the proper	
30	administration of the Human Relations	

1	Commission program	[2,576,000]
2		3,176,000
3	For the administration and operation of the	
4	Pennsylvania Commission for Women	[97,000]
5		114,000
6	To the Pennsylvania Council on the Arts	
7	For the conduct of the work of the Pennsylvania	
8	Council on the Arts, requisitions to be signed by	
9	the Governor	[1,471,000]
10		1,705,000
11	* * *	
12	To the Department of the Auditor General	
13	For the salaries, wages and all necessary	
14	expenses for the proper conduct of the following	
15	purposes and activities:	
16	Administration of the Department of the Auditor	
17	General for auditing annually, periodically or	
18	specially, the affairs of any department, board or	
19	commission which are supported out of the General	
20	Fund and for auditing Justices of the Peace, other	
21	fining offices, Volunteer Firemen's Relief Associa-	
22	tion Funds and the offices of elected State offi-	
23	cials	[7,719,000]
24		7,742,000
25	* * *	
26	Administration of the Board of Arbitration of	
27	Claims	[129,000]
28		191,000
29	* * *	
30	To the Treasury Department	

1	For the salaries, wages and all necessary	
2	expenses for the proper conduct of the following	
3	purposes and activities:	
4	Administration of the Treasury Department	[3,346,000]
5		3,377,000
6	* * *	
7	For the payment into the Land and Water Develop-	
8	ment Sinking Fund to meet the interest and sinking	
9	fund requirements of notes and bonds issued and	
10	to be issued	[11,847,000]
11		10,847,000
12	For the payment into the Capital Facilities	
13	Redemption Fund to meet the principal and interest	
14	requirements on notes and bonds issued and notes	
15	and bonds to be issued	[66,296,000]
16		65,296,000
17	* * *	
18	To the Department of Agriculture	
19	For the salaries, wages and all necessary	
20	expenses for the proper administration of the	
21	Department of Agriculture, including the following	
22	programs: regulation of consumer products and	
23	promotion of fair business practices, plant health,	
24		
2 <del>1</del>	animal health, rural services and agribusiness	
25	animal health, rural services and agribusiness development	[10,354,000]
		[10,354,000] <u>11,354,000</u>
25		
25 26	development	
25 26 27	<pre>development</pre>	11,354,000

1 \* \* \* 2 To the Department of Banking For the salaries, wages and all necessary 3 4 expenses for the proper administration of the 5 Pennsylvania Securities Commission...... [632,000] 6 660,000 7 8 To the Department of Commerce 9 For the Pennsylvania Bicentennial Commission.. [4,977,000] 10 11 9,977,000 12 For the Community Facilities Program pursuant 13 to the act of December 22, 1959 (P.L.1978, No.728). 2,000,000 14 For the payment to municipalities of matching grants of 50% of the costs and expense incurred 15 16 by municipalities for health services, sanitation services, police and fire services and traffic 17 18 control devices, necessary to accommodate Bicentennial activities. Reimbursement shall be 19 20 made only after certification has been made to 21 the Secretary of Commerce that the activities are related to the municipal overburden caused by the 22 23 Bicentennial activities..... 15,000,000 2.4 To the Department of Community Affairs 25 26 For grants for housing and redevelopment 27 assistance as authorized by the act of May 20, 28 1949 (P.L.1633, No.493), known as the "Housing 29 and Redevelopment Assistance Law, " and by payment of the costs of administering such act up to but 30

1	not exceeding an amount equalling 2% of this
2	appropriation
3	No more than 20% of the amount herein appro-
4	priated shall be allocated or granted to any one
5	political subdivision.
6	To the Department of Education
7	For the salaries, wages and all necessary expenses
8	for the proper administration of the Department of
9	Education, including general instruction, special ed-
10	ucation, compensatory programs, vocational education,
11	higher education-professional support services, com-
12	munity training services, adult employment training
13	services and recreation services [10,876,000]
14	10,975,000
15	For the operation of the State Library, provid-
16	ing reference services and administering aid to
17	public libraries
18	1,193,000
19	* * *
20	Operation, maintenance and administration of
21	the State colleges and State-owned university [142,695,000]
22	145,695,000
23	* * *
24	For Special Education - Approved Private
25	Schools
26	19,700,000
27	* * *
28	For <u>nonpublic school</u> student
29	[school] supplies
30	For the Freedom Area School District to replace
100	50-1200-0500

1	building destroyed by mine subsidence	100,000
2	* * *	
3	For higher education equal opportunity program	
4	grants	[2,995,000]
5		3,175,000
6	* * *	
7	To the Department of Environmental Resour	ces
8	For the salaries, wages and all necessary	
9	expenses for the proper administration of the	
10	Department of Environmental Resources including	
11	flood control, prevention, control and extinction	
12	of forest fires, reduction of disease and insect	
13	damage to forests, air pollution control, water	
14	quality management, community environment manage-	
15	ment, occupational health and safety, radiological	
16	health, development, utilization and regulation of	
17	water, land and mineral resources, and develop-	
18	ment, operation and maintenance of recreational	
19	areas and facilities	[54,010,000]
20		54,968,000
21	For Deep Mine Safety Inspectors	1,900,000
22	For payment to the Solid Waste Resource	
23	Recovery Fund	2,500,000
24	* * *	
25	For the purchase of supplies, materials and	
26	equipment to repair the damage to the beaches	
27	and appurtenances of Presque Isle State Park	
28	resulting from the storm of February, 1975	250,000
29	To the Department of Health	
30	For salaries, wages and all necessary expenses	

1	for the proper administration of the Department
2	of Health including research and health informa-
3	tion, medical facilities review, health services
4	development, disease prevention, detection and
5	diagnosis, outpatient treatment, inpatient treat-
6	ment and life maintenance [26,295,000]
7	26,459,000
8	* * *
9	For health rehabilitation services - institu-
10	tions
11	3,744,000
12	Reimbursement to school districts on account
13	of health services
14	12,570,000
15	* * *
16	For grants to county departments of health
16 17	For grants to county departments of health  and to municipalities for environmental health
17	and to municipalities for environmental health
17 18	and to municipalities for environmental health under the act of August 24, 1951 (P.L.1304, No.315),
17 18 19	and to municipalities for environmental health under the act of August 24, 1951 (P.L.1304, No.315),
17 18 19 20	<pre>and to municipalities for environmental health under the act of August 24, 1951 (P.L.1304, No.315), known as the "Local Health Administration Law" 1,700,000     * * *</pre>
17 18 19 20 21	<pre>and to municipalities for environmental health under the act of August 24, 1951 (P.L.1304, No.315), known as the "Local Health Administration Law" 1,700,000     * * * For diagnosis and treatment of Cooley's Anemia 120,000</pre>
17 18 19 20 21 22	<pre>and to municipalities for environmental health under the act of August 24, 1951 (P.L.1304, No.315), known as the "Local Health Administration Law" 1,700,000    * * *  For diagnosis and treatment of Cooley's Anemia 120,000 To the Pennsylvania Historical and Museum Commission</pre>
17 18 19 20 21 22 23	<pre>and to municipalities for environmental health under the act of August 24, 1951 (P.L.1304, No.315), known as the "Local Health Administration Law" 1,700,000  * * *  For diagnosis and treatment of Cooley's Anemia 120,000  To the Pennsylvania Historical and Museum Commission For the salaries, wages and all necessary</pre>
17 18 19 20 21 22 23 24	and to municipalities for environmental health  under the act of August 24, 1951 (P.L.1304, No.315),  known as the "Local Health Administration Law" 1,700,000  * * *  For diagnosis and treatment of Cooley's Anemia 120,000  To the Pennsylvania Historical and Museum Commission  For the salaries, wages and all necessary  expenses for the proper administration of the
17 18 19 20 21 22 23 24 25	and to municipalities for environmental health under the act of August 24, 1951 (P.L.1304, No.315), known as the "Local Health Administration Law" 1,700,000  * * *  For diagnosis and treatment of Cooley's Anemia 120,000  To the Pennsylvania Historical and Museum Commission  For the salaries, wages and all necessary expenses for the proper administration of the Pennsylvania Historical and Museum Commission
17 18 19 20 21 22 23 24 25 26	and to municipalities for environmental health under the act of August 24, 1951 (P.L.1304, No.315), known as the "Local Health Administration Law" 1,700,000  * * *  For diagnosis and treatment of Cooley's Anemia 120,000  To the Pennsylvania Historical and Museum Commission  For the salaries, wages and all necessary expenses for the proper administration of the Pennsylvania Historical and Museum Commission including development and promotion of
17 18 19 20 21 22 23 24 25 26 27	and to municipalities for environmental health under the act of August 24, 1951 (P.L.1304, No.315), known as the "Local Health Administration Law" 1,700,000  * * *  For diagnosis and treatment of Cooley's Anemia 120,000  To the Pennsylvania Historical and Museum Commission For the salaries, wages and all necessary expenses for the proper administration of the Pennsylvania Historical and Museum Commission including development and promotion of Pennsylvania State and local history, museum

1	Administration of the Valley Forge Park	
2	Commission and operation and maintenance of the	
3	Valley Forge State Park	[526,000]
4		554,000
5	Administration of the Washington Crossing Park	
6	Commission and operation and maintenance of the	
7	Washington Crossing State Park	[406,000]
8		425,000
9	* * *	
10	To the Department of Insurance	
11	For the salaries, wages and all necessary	
12	expenses for the proper administration of the	
13	Department of Insurance including policyholder	
14	services and protection, regulation of rates and	
15	policies, liquidation of companies and regulation	
16	of companies	[4,090,000]
16 17	of companies	[4,090,000] 4,180,000
	of companies  To the Department of Justice	
17		
17 18	To the Department of Justice	
17 18 19	To the Department of Justice For the salaries, wages and all necessary	
17 18 19 20	To the Department of Justice  For the salaries, wages and all necessary  expenses for the proper administration of the	
17 18 19 20 21	To the Department of Justice  For the salaries, wages and all necessary  expenses for the proper administration of the  Department of Justice to be appropriated as	
17 18 19 20 21 22	To the Department of Justice  For the salaries, wages and all necessary expenses for the proper administration of the Department of Justice to be appropriated as follows:	4,180,000
17 18 19 20 21 22 23	To the Department of Justice  For the salaries, wages and all necessary expenses for the proper administration of the Department of Justice to be appropriated as follows:	<u>4,180,000</u> [211,000]
17 18 19 20 21 22 23 24	To the Department of Justice  For the salaries, wages and all necessary expenses for the proper administration of the  Department of Justice to be appropriated as follows:  Attorney General	<pre>4,180,000  [211,000] 338,000</pre>
17 18 19 20 21 22 23 24 25	To the Department of Justice  For the salaries, wages and all necessary expenses for the proper administration of the  Department of Justice to be appropriated as follows:  Attorney General	4,180,000 [211,000] 338,000 [29,000]
17 18 19 20 21 22 23 24 25 26	To the Department of Justice  For the salaries, wages and all necessary expenses for the proper administration of the  Department of Justice to be appropriated as follows:  Attorney General	4,180,000 [211,000] 338,000 [29,000] 33,000
17 18 19 20 21 22 23 24 25 26 27	To the Department of Justice  For the salaries, wages and all necessary expenses for the proper administration of the  Department of Justice to be appropriated as follows:  Attorney General	4,180,000 [211,000] 338,000 [29,000] 33,000 [952,000]

1	Office of Management Services	[469,000]
2		547,000
3	Office of Criminal Law	[96,000]
4		113,000
5	Bureau of Investigations	[413,000]
6		<u>483,000</u>
7	[Governor's Justice Commission	495,000]
8	Office of Civil Law	[1,125,000]
9		1,344,000
10	Bureau of Consumer Protection	[758,000]
11		897,000
12	Board of Pardons	[101,000]
13		121,000
14	[Pennsylvania Crime Commission	181,000]
15	Except that no funds appropriated herein shall	
16	be expended for the payment of leased space that	
17	exceeds \$6.90 per square foot unless such lease	
18	shall include a provision providing for heat,	
19	electric and janitorial services and in no event	
20	shall the payment for leased space exceed \$7.05	
21	per square foot.	
22	For the salaries, wages and all necessary	
23	expenses of the Bureau of Drug Control and the	
24	Office of Drug Law Enforcement	[2,585,000]
25		2,623,000
26	For salaries, wages and all necessary expenses	
27	of the Juvenile Court Judges' Commission	[148,000]
28		164,000
29	For the operation, maintenance and administra-	
30	tion of the State Correctional Institutions and	

1	Community Treatment Centers, not including funds
2	for the establishment, maintenance or operation
3	of a maximum security facility at Farview State
4	Hospital [52,390,000]
5	<u>57,140,000</u>
6	* * *
7	To the Department of Labor and Industry
8	* * *
9	For the Commonwealth's share of the cost of
10	the Work Incentive Program to provide permanent
11	jobs at decent pay for eligible persons receiving
12	aid to families with dependent children [250,000]
13	125,000
14	* * *
15	To the Department of Military Affairs
16	For salaries, wages and all necessary expenses
17	for the proper administration of the department [6,460,000]
18	6,645,000
19	Operation and maintenance of the Soldiers' and
20	Sailors' Home at Erie
21	<u>650,000</u>
22	* * *
23	To the Pennsylvania Board of Probation and Parole
24	For the salaries, wages and all necessary
25	expenses for the proper administration of the
26	Board of Probation and Parole reintegration of
27	offenders
28	6,449,000
29	* * *
30	To the Department of Property and Supplies

1 For the salaries, wages and all necessary expenses for the proper administration of the 2 3 Department of Property and Supplies including 4 distribution of surplus State property, purchase, maintenance and disposition of State automotive 5 equipment, standards and specifications of 6 commodities for State agencies, purchase of 7 8 commodities for State agencies, real estate and 9 insurance, building, construction and engineering, 10 maintenance and custody of State office buildings 11 and grounds, general services, Federal surplus 12 property, and distribution of Federal surplus 13 commodities..... [21,505,000] 22,794,000 14 15 16 To the Department of Public Welfare 17 For the salaries, wages and all necessary 18 expenses for the proper administration of the 19 Department of Public Welfare including medical 20 facilities review, health services support and 21 development, mental health systems, services to 22 the communities, family support services, mental 23 retardation systems and income maintenance..... [14,728,000] 24 15,028,000 25 26 [For payment of grants to political subdivisions 27 to provide] For the purpose of developing, operating 28 and purchasing services for the aging, including but not limited to homemaking services, community care 29 30 services, foster care services, protective care services

- 14 -

1	and counseling services
2	For payment to counties for child welfare
3	programs and for the care of delinquent and
4	deprived children committed by the courts to a
5	private or public facility
6	49,639,000
7	For the purpose of developing, operating and
8	purchasing day-care services for children [10,600,000]
9	14,100,000
10	* * *
11	For the Delaware County Center for the
12	Blind
13	* * *
14	For administration cost of the Food Stamp
15	Program
16	* * *
17	For Southeastern State School and Hospital to
18	be utilized by at least 300 in-patients by
19	October 30, 1975 and be utilized to at least 80%
20	of its original rated capacity by [June 30, 1976]
21	<u>June 1, 1976</u>
22	* * *
23	For payments to counties of the
24	Second Class for the purpose of paying
25	part of the costs of care of persons in
26	county homes operated by second class
27	counties5,200,000
28	[For grants to county departments of health
29	and to municipalities under the act of August 24,
30	1951 (P.L.1304, No.315), known as the "Local
197	50Н1333В2500 - 15 -

1	Health Administration Law"	3,500,000]
2	To the Department of Revenue	
3	For salaries, wages and all necessary expenses	
4	for the proper administration of the Department	
5	of Revenue including corporation taxes, county	
6	collections, cigarette and beverage taxes, education	n
7	tax administration, and administration of the	
8	personal income tax	[36,831,000]
9		39,648,000
10	* * *	
11	For the distribution of Public Utility Realty	
12	Tax	[22,000,000]
13		22,687,000
14	To the Department of State	
15	For salaries, wages and all necessary expenses	
16	for the proper administration of the Department of	
17	State including regulation of consumer products	
18	and promotion of fair business practice, mainten-	
19	ance of the electoral process	[4,357,000]
20		4,402,000
21	* * *	
22	To the Pennsylvania State Police	
23	For salaries, wages and all necessary expenses	
24	for the proper administration of the Pennsylvania	
25	State Police, including juvenile crime prevention,	
26	criminal law enforcement, prevention and control	
27	of civil disorders, emergency disaster assistance,	
28	and fire prevention	[22,066,000]
29		22,970,000
30	* * *	

1	To the State Tax Equalization Board
2	For the salaries, wages and all necessary
3	expenses for the proper administration of the State
4	Tax Equalization Board
5	<u>673,000</u>
6	To the Department of Transportation
7	For the salaries, wages and all necessary expenses
8	for the proper administration of the Department
9	of Transportation for urban mass transportation -
10	mass transit, and port and waterway development [829,000]
11	<u>996,000</u>
12	* * *
13	To the Pennsylvania Public Television Network Commission
14	For operation of the Pennsylvania Public
15	Television Network Commission
16	4,249,000
17	* * *
18	II. LEGISLATIVE DEPARTMENT
19	To The Senate
20	For the salaries, wages and all necessary
21	expenses for the following purposes:
22	* * *
23	Salaries, <u>and</u> wages [and all necessary
24	expenses] of employees of the Chief Clerk <u>and</u>
25	all necessary expenses to be allocated and
26	disbursed at the direction of the President
27	pro tempore
28	* * *
29	
	Miscellaneous Expenses:

1	Expenses, Senators	[250,000]
2		375,000
3	* * *	
4	Bicentennial Legislative Session	28,000
5	Commonwealth Emergency Medical System	50,000
6	* * *	
7	For the payment of the expenses of the Committee	
8	on appropriations (D) of the Senate in investigating	
9	schools, colleges, universities, correctional	
10	institutions, mental hospitals, medical and	
11	surgical hospitals, homes and other institutions,	
12	and agencies supported, in whole or in part, by	
13	appropriations from the State Treasury, in analyz-	
14	ing reports, expenditures and the general operation	
15	and administration of said institutions and	
16	agencies, in examining and analyzing requests of	
17	the same and of the various departments, boards	
18	and commissions of the Commonwealth, and for the	
19	collection of data from other states, attending	
20	seminars, conferences, and in cooperation and ex-	
21	changing information with legislative budget and	
22	financial committees of other states, and for the	
23	necessary clerical, technical and professional	
24	assistance and other assistance, including	
25	consultants' travel expense, and all other	
26	expenses in compiling data and information	
27	including detailed study of programs,	
28	projecting long range costs of governmental	
29	operations, and the study of existing and	
30	future problem areas, connected with the work of	

- 18 -

- 1 said committee in compiling comparative costs and
- 2 other fiscal data and information for the use of
- 3 said committee and the Senate during Legislative
- 4 Sessions to the discharge of such duties. The
- 5 committee shall have the authority to examine and
- 6 inspect all properties, equipment, facilities,
- 7 files, records and accounts of any State office,
- 8 department, institution, board, committee, commis-
- 9 sion or agency or any institution or agency
- 10 supported, in whole or in part, by appropriation
- 11 from the State Treasury and to administer oaths.
- 12 The committee may issue subpoenas under the hand
- 13 and seal of the chairman to compel the attendance
- 14 of witnesses and the production of any papers,
- 15 books, accounts, documents and testimony touching
- 16 matters properly being inquired into by the commit-
- 17 tee and to cause the deposition of witnesses either
- 18 residing within or without the State to be taken
- 19 in the manner prescribed by laws for taking deposi-
- 20 tions in civil actions. The sum appropriated shall be
- 21 paid on warrant of the State Treasurer in favor of
- 22 the chairman of said committee on the presentation
- 23 of his requisition for the same. The Chairman of
- 24 the Committee on Appropriations shall not later
- 25 than 30 days after the termination of his term
- 26 of office, or until his successor is elected and
- 27 also within 30 days after the adjournment of
- 28 any regular or special session, file an account,
- 29 together with supporting documents, whenever possible,
- 30 in the office of the Appropriation Committee of the

1	committee's expenses since the filing of the prior	
2	account	[298,000]
3		328,000
4	For the payment of the expenses of one minority	
5	party member of the Committee on Appropriations (R) of	
6	the Senate designated by a majority vote of the	
7	minority party Senate Caucus for investigating	
8	schools, colleges, universities, correctional	
9	institutions, mental hospitals, medical and sur-	
10	gical hospitals, homes and other institutions and	
11	agencies supported, in whole or in part, by appro-	
12	priations from the State Treasury in analyzing	
13	reports, expenditures, and the general operation	
14	and administration of said institutions and	
15	agencies in examining and analyzing requests of the	
16	same and of the various departments, boards and	
17	commissions of the Commonwealth, and for the	
18	collection of data from other states attending	
19	seminars, conferences, and in cooperating and	
20	exchanging information with legislative budget and	
21	financial committees of other states, and for the	
22	necessary clerical, technical and professional	
23	assistance and other assistance, including consultants	ı
24	travel expense and all other expenses in	
25	compiling data and information connected	
26	with the work of said committee in compiling	
27	comparative cost and other fiscal data and	
28	information including detailed study of programs,	
29	projecting long range costs of governmental	
30	operations, and the study of existing and	

- 20 -

1	future problem areas, for the use of said	
2	committee and the Senate during Legislative	
3	Sessions and during the interim between Legislative	
4	Sessions to the discharge of such duties. The sum	
5	appropriated shall be paid on warrant of the State	
6	Treasurer in favor of the member so designated by	
7	the majority vote of the minority party Senate	
8	Caucus on the presentation of his requisition for	
9	the same. Such member so designated shall, not	
10	later than 30 days after the termination of	
11	his term of office, or until his successor is	
12	elected, and also within 30 days after the	
13	adjournment of any regular or special session,	
14	file an account together with supporting	
15	documents, in the office of the minority	
16	party member of the Committee on Appropriations	
17	of the Senate of his expenses since the filing of	
18	the prior account	[298,000]
19		328,000
20	For the payment to the [Majority Leader]	
21	special leadership account (D) for pay-	
22	ment of salaries, wages and all other incidental	
23	expenses incurred in hiring personnel and staff	
24	for services which in the opinion of the Majority	
25	Leader may be required or arise during Legislative	
26	Sessions and during the interim between Legislative	
27	Sessions and for the payment of all other expenses	
28	related to the performance of his duties and	
29	responsibilities. The sum appropriated shall be	
30	paid on warrant of the State Treasurer in favor	

- 21 -

of the Majority Leader on the presentation of his 1 2 requisition for the same. The Majority Leader 3 shall, not later than 30 days after the termina-4 tion of his term of office or until his successor 5 is elected and also within 30 days after the adjournment of any regular or special session, file 6 7 an account together with supporting documents, whenever possible, in the office of the Majority Leader of such expenses since the filing of the prior 10 [500,000] 11 750,000 For the payment to the [Minority Leader] 12 13 special leadership account (R) for pay-14 ment of salaries, wages and all other incidental 15 expenses incurred in hiring personnel and staff 16 for services which in the opinion of the Minority 17 Leader may be required or arise during Legislative 18 Sessions and during the interim between Legislative 19 Sessions and for the payment of all other expenses 20 related to the performance of his duties and 21 responsibilities. The sum appropriated shall be 22 paid on warrant of the State Treasurer in favor of 23 the Minority Leader on the presentation of his 24 requisition for the same. The Minority Leader 25 shall, not later than 30 days after the 26 termination of his term of office or until his 27 successor is elected and also within 30 days 28 after the adjournment of any regular or special 29 session, file an account together with supporting documents, whenever possible, in the office of the

- 22 -

1	Minority Leader of such expenses since the filing
2	of the prior account
3	750,000
4	For allocation in such amounts as may be des-
5	ignated by the [Majority] Legislative Management
6	Committee (D) to the several standing committees (other
7	than the Appropriations Committee) of the Senate
8	for payment of compensation of counsel, research
9	assistants and other staff personnel hired and
10	assigned to work on behalf of the chairman and
11	the majority members of such standing committees
12	of the Senate and for other necessary expenses
13	incurred. Upon presentation of requisitions by
14	the Chief Clerk of the Senate for such compensation
15	or expenses, such shall be paid on warrant of the
16	State Treasurer directly to and in favor of the
17	persons designated in such requisition as entitled
18	to receive such compensation or expenses. An
19	accounting, together with supporting documents,
20	whenever possible, shall be filed in the office
21	of the Chief Clerk of such expenses since the filing
22	of the prior account
23	For allocation in such amounts as may be des-
24	ignated by the [Minority] Legislative Management
25	Committee $(R)$ to the several standing committees (other
26	than the Appropriations Committee) of the Senate
27	for payment of compensation of counsel, research
28	assistants and other staff personnel hired and
29	assigned to work on behalf of the minority members
30	of such standing committees of the Senate and for
100	-0.71.33370.500

- 23 -

other necessary expenses incurred. Upon presenta-1 tion of requisitions by the Chief Clerk of the 2 3 Senate for such compensation or expenses, such 4 shall be paid on warrant of the State Treasurer 5 directly to and in favor of the persons designated in such requisitions as entitled to receive such 6 7 compensation or expenses. An accounting, together 8 with supporting documents, whenever possible, shall be filed in the office of the Chief Clerk of such 9 10 expenses since the filing of the prior account... 1,200,000 11 To the House of Representatives \* \* \* 12 13 Miscellaneous Expenses: 14 \* \* \* 15 Expenses, Representatives..... [1,015,000] 16 1,522,000 17 18 Bicentennial Legislative Session..... 28,000 19 Commonwealth Emergency Medical System..... 50,000 \* \* \* 20 21 For the payment of the expenses of the Committee 22 on Appropriations (D) of the House of Representatives 23 in investigating schools, colleges, universities, correctional institutions, mental hospitals, med-24 25 ical and surgical hospitals, homes and other insti-26 tutions and agencies supported, in whole or in 27 part, by appropriations from the State Treasury in 28 analyzing reports, expenditures and the general operation and administration of said institutions 29 30 and agencies in examining and analyzing requests

- 1 of the same and of the various departments, boards
- 2 and commissions of the Commonwealth, and for the
- 3 collection of data from other states attending
- 4 seminars, conferences, and in cooperating and
- 5 exchanging information with legislative budget and
- 6 financial committees of other states, and for the
- 7 necessary clerical assistance and other assistance,
- 8 travel expense and all other expenses in compiling
- 9 data and information connected with the work of
- 10 said committee in compiling comparative cost and
- 11 other fiscal data and information for the use of
- 12 said committee and the House of Representatives
- 13 during Legislative Sessions and during the interim
- 14 between Legislative Sessions to the discharge of
- 15 such duties. The committee shall have the author-
- 16 ity to examine and inspect all properties, equip-
- 17 ment, facilities, files, records and accounts of
- 18 any State office, department, institution, board,
- 19 committee, commission or agency or any institution
- 20 or agency supported, in whole or in part, by appro-
- 21 priation from the State Treasury and to administer
- 22 oaths. The committee may issue subpoenas under
- 23 the hand and seal of the chairman to compel the
- 24 attendance of witnesses and the production of any
- 25 papers, books, accounts, documents and testimony
- 26 touching matters properly being inquired into by
- 27 the committee and to cause the deposition of wit-
- 28 nesses either residing within or without the State
- 29 to be taken in the manner prescribed by law for
- 30 taking depositions in civil actions. The sum

- 1 appropriated shall be paid on warrant of the State
- 2 Treasurer in favor of the chairman of said commit-
- 3 tee on the presentation of his requisition for the
- 4 same. The Chairman of the Committee on Appropria-
- 5 tions shall, not later than 30 days after the
- 6 termination of his term of office or until his
- 7 successor is elected and also within 30 days
- 8 after the adjournment of any regular or special
- 9 session, file an account together with supporting
- 10 documents in the office of the
- 11 Appropriation Committee of the committee's expenses
- 12 since the filing of the prior account...... [298,000]
- <u>328,000</u>
- 14 For the payment of the expenses of one minority
- 15 party member of the Committee on Appropriations (R) of
- 16 the House of Representatives designated by a
- 17 majority vote of the minority party House of
- 18 Representatives Caucus for investigating schools,
- 19 colleges, universities, correctional institutions,
- 20 mental hospitals, medical and surgical hospitals,
- 21 homes and other institutions and agencies sup-
- 22 ported, in whole or in part, by appropriations
- 23 from the State Treasury in analyzing reports,
- 24 expenditures, and the general operation and ad-
- 25 ministration of said institutions and agencies in
- 26 examining and analyzing requests of the same and
- 27 of the various departments, boards and commissions
- 28 of the Commonwealth and for the collection of data
- 29 from other states attending seminars, conferences,
- 30 and in cooperating and exchanging information with

- 1 legislative budget and financial committees of
- 2 other states, and for the necessary clerical
- 3 assistance, and other assistance, travel expense
- 4 and all other expenses in compiling data and
- 5 information connected with the work of said
- 6 committee in compiling comparative cost and
- 7 other fiscal data and information for the use
- 8 of said committee and the House of Representatives
- 9 during Legislative Sessions and during the interim
- 10 between Legislative Sessions to the discharge of
- 11 such duties. The sum appropriated shall be paid
- 12 on warrant of the State Treasurer in favor of the
- 13 member so designated by the majority vote of the
- 14 minority party House of Representative Caucus on
- 15 the presentation of his requisition for the same.
- 16 Such member so designated shall, not later than
- 17 30 days after the termination of his term
- 18 of office, or until his successor is elected,
- 19 and also within 30 days after the adjournment
- 20 of any regular or special session, file an account
- 21 together with supporting documents
- 22 in the office of the minority party member
- 23 of the Committee on Appropriations of the House
- 24 of Representatives of his expenses since the fil-
- 26 <u>328,000</u>
- 27 For the payment to a committee (D) of the House of
- 28 Representatives composed of the Speaker of the
- 29 House of Representatives, the Majority Leader,
- 30 the Majority Whip, the Majority Caucus Chairman

- 1 and the Majority Caucus Secretary of the House
- 2 of Representatives for allocation in its discre-
- 3 tion to the several committees of the House of
- 4 Representatives for payment of the expenses of
- 5 hiring such additional personnel and staff and
- 6 for conducting such research and study projects
- 7 as may be required or arise in connection with
- 8 the work of such committees during Legislative
- 9 Sessions and during the interim between Legisla-
- 10 tive Sessions. The sum appropriated shall be
- 11 paid on warrant of the State Treasurer in favor
- 12 of the Majority Leader on the presentation of
- 13 his requisition for the same. The Majority
- 14 Leader shall, not later than 30 days after
- 15 the termination of his term of office or until
- 16 his successor is elected and also within 30
- 17 days after the adjournment of any regular or
- 18 special session, file an account together with
- 19 supporting documents in the
- 20 office of the Majority Leader of such expenses
- 21 since the filing of the prior account...... [500,000]
- 22 750,000
- 23 For the payment to a Committee (R) of the House
- 24 of Representatives composed of the Minority
- 25 Leader, the Minority Caucus Chairman, and the
- 26 Minority Caucus Secretary for allocation in its
- 27 discretion to the several committees of the
- 28 House of Representatives for the payment of the
- 29 expenses of hiring such additional personnel and
- 30 staff and for conducting such research and study

- 1 projects as may be required or arise in connec-
- 2 tion with the work of such committees during
- 3 Legislative Sessions and during the interim be-
- 4 tween Legislative Sessions. The sum appropriated
- 5 shall be paid on warrant of the State Treasurer
- 6 in favor of the Minority Leader on the presenta-
- 7 tion of his requisition for the same. The Minority
- 8 Leader shall, not later than 30 days after the
- 9 termination of his term of office or until his
- 10 successor is elected and also within 30 days
- 11 after the adjournment of any regular or special
- 12 session, file an account together with supporting
- 13 documents in the office of the
- 14 Minority Leader of such expenses since the filing
- 750,000
- 17 For allocation in such amounts as may be
- 18 designated by the [Majority] Legislative Manage-
- 19 ment Committee (D) to the several standing committees
- 20 (other than the Appropriation Committee) of the
- 21 House for payment of compensation of counsel,
- 22 research assistants and other staff personnel
- 23 hired and assigned to work on behalf of the
- 24 chairman and the majority members of such stand-
- 25 ing committees of the House and for other neces-
- 26 sary expenses incurred. Upon presentation of
- 27 requisitions by the Chief Clerk of the House for
- 28 such compensation or expense, such shall be paid
- 29 on warrant of the State Treasurer directly to
- 30 and in favor of the persons designated in such

requisition as entitled to receive such compen-1 2 sation or expenses. An accounting, together with 3 supporting documents, shall be 4 filed in the office of the Chief Clerk of such 5 expenses since the filing of the prior account... [985,000] 6 1,200,000 7 For allocation in such amounts as may be 8 designated by the [Minority] Legislative Management 9 Committee (R) to the several standing committees 10 (other than the Appropriations Committee) of the 11 House for payment of compensation of counsel, research assistants and other staff personnel hired 12 13 and assigned to work on behalf of the minority members of such standing committees of the House 14 15 and for other necessary expenses incurred. Upon 16 presentation of requisitions by the Chief Clerk 17 of the House for such compensation or expenses, 18 such shall be paid on warrant of the State Treas-19 urer directly to and in favor of the persons 20 designated in such requisitions as entitled to 21 receive such compensation or expenses. An account-22 ing, together with supporting documents, 23 shall be filed in the office of the 24 Chief Clerk of such expenses since the filing of 25 the prior account..... [985,000] 26 1,200,000 27 To the Chief Clerk of the House of Representatives 28 and the Secretary of the Senate Jointly 29 For the purchase of Pennsylvania, [and] National and Bicentennial flags to be sent to residents

- 30 -

1	of Pennsylvania	20,000
2	* * *	
3	III. JUDICIAL DEPARTMENT	
4	For the salaries, wages and all necessary	
5	expenses for the following purposes:	
6	Supreme Court	
7	For the salaries and expenses of the Supreme	
8	Court; including the salaries and expenses for the	
9	Supreme Court judges, for the office of prothono-	
10	tary and for the library in the Eastern District	
11	and Western District, for the office of prothono-	
12	tary in the Middle District, for criers, tipstaves,	
13	official stenographers, court officers and the law	
14	secretary of the Chief Justice in Eastern, Middle	
15	and Western Districts and Workmen's Compensation	
16	Insurance Premiums for all Supreme Court Employees,	
17	for the office of State reporters; including the	
18	salaries and compensation of employees and ex-	
19	penses of judges; including the fees for prothono-	
20	taries of the Supreme Court of the Eastern, Middle	
21	and Western Districts on assignment to judges to	
22	counties other than their own; including the sal-	
23	aries and expenses of the State Board of Law	
24	Examiners; including the Judicial Inquiry and	
25	Review Board; including printing and miscellaneous	
26	expenses; including the expenses of procedural	
27	rules committees	[2,202,000]
28		2,219,000
29	Court Administrator, including the expenses of	
30	the Judicial Council of Pennsylvania	868,000

1	Superior Court	
2	For the salaries and expenses of the Superior	
3	Court; including the salary and expenses of the	
4	Superior Court judges, for criers, tipstaves,	
5	official stenographers, court officers and law	
6	secretary of the president judge and Workmen's	
7	Compensation Insurance Premiums for all employees	
8	of the Superior Court, for the Prothonotary's	
9	Office in the Philadelphia District; including	
10	salaries and compensation for employees and ex-	
11	penses of judges; including the expenses of	
12	dockets, stationery, supplies, books for the	
13	library and other costs of the Superior Court	
14	and its offices	[1,360,000]
15		1,377,000
16	Commonwealth Court	
17	Salaries and expenses of judges and	
18	employees	[1,500,000]
19		1,517,000
20	Courts of Common Pleas	
21	Courts of Common Pleas; including the salaries	
22	and expenses of judges; including the expenses of	
23	traveling judges; including the mileage in divided	
24	judicial districts; including the salaries and	
25	mileage of associate judges	[13,690,000]
26		14,400,000
27	* * *	
28	Philadelphia Traffic Court	
29	Salaries and expenses of judges	[132,000]
30		140,000

1	Philadelphia Municipal Court	
2	Salaries and expenses of judges	[888,000]
3		931,000
4	Law clerks, one for each judge, excluding the	
5	president judge	[112,000]
6		124,000
7	Miscellaneous	
8	For the payment to the counties in reimburse-	
9	ment of the direct costs incurred by the counties	
10	in the administration and operation of all courts	
11	established pursuant to Article V, section 1 of	
12	The Pennsylvania Constitution and for offices	
13	justices and judges of the Supreme, Superior	
14	and Commonwealth Courts in the county of their resi-	
15	dence. Costs incurred by the counties in the administr	<u>ration</u>
16	and operation of all courts means costs as reported to	the
17	Department of Community Affairs in the county's	
18	annual financial report forms under the heading	
19	(a) "Judicial," but confined to the subheading: (160)	courts,
20	excluding capital outlay. If a city coter-	
21	minous with a county does not report on the De-	
22	partment of Community Affairs' form, its figures	
23	from the same subheading, set forth in the depart-	
24	ment forms, shall be used: Provided, That such	
25	payments shall be made to the County Treasurer	
26	and in cities of the first class coterminous with	
27	counties of the first class to the City Treasurer:	
28	And, provided further, That in the event the amount	
29	herein appropriated is not sufficient to reimburse	
30	all such costs, payments shall be made to the	

- 1 counties in the proportion which the costs of
- each county bears to the total costs of all counties 2
- 3 during the most recently completed fiscal year:
- And provided further, That in making allocations 4
- and payments hereunder, the Court Administrator of 5
- Pennsylvania shall, except for county offices 6
- 7 of justices and judges of the Supreme, Superior
- and Commonwealth Courts, exclude all costs which are not 8
- 9 properly reportable under the heading herein-
- 10
- Section 2. Section 9 of the act is amended to read: 11
- 12 Section 9. [That] (a) Except as provided in subsection (b),
- 13 that part of all appropriations in this act unexpended,
- uncommitted and unencumbered as of June 30, 1976 shall 14
- 15 automatically lapse as of that date.
- 16 (b) The appropriation to the Department of Community Affairs
- for housing and redevelopment assistance and the appropriations 17
- 18 to the Legislative Department shall be continuing
- 19 appropriations.
- 20 Section 3. This act shall take effect immediately.