AN ACT

To provide from the General Fund for the expenses of the Executive and Judicial Departments and the State Government Support Agencies and the General Assembly of the Commonwealth, the public debt and the public schools for the fiscal year July 1, 2012, to June 30, 2013, for certain institutions and organizations, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2012; to provide appropriations from the State Lottery Fund, the Tobacco Settlement Fund, the Aviation Restricted Revenue Account, the Hazardous Material Response Fund, The State Stores Fund, the Milk Marketing Fund, the Home Investment Trust Fund, the Emergency Medical Services Operating Fund, the Tuition Payment Fund, the Banking Department Fund, the Firearm Records Check Fund, the Ben Franklin Technology Development Authority Fund, the Oil and Gas Lease Fund, the Home Improvement Account and the Cigarette Fire Safety and Firefighter Protection Act Enforcement Fund, to the Executive Department; to provide appropriations from the Judicial Computer System Augmentation Account to the Judicial Department for the fiscal year July 1, 2012, to June 30, 2013; to provide appropriations from the Motor License Fund for the fiscal year July 1, 2012, to June 30, 2013, for the proper operation of several departments of the Commonwealth and the Pennsylvania State Police authorized to spend Motor License Fund moneys; to provide for the appropriation of Federal funds to the Executive Department of the Commonwealth and for the payment of bills remaining unpaid at the close of the fiscal year ending June 30, 2012; to provide for the additional appropriation of Federal and State funds from the General Fund for the Executive and Legislative Departments of the Commonwealth for the fiscal year July 1, 2011, to June 30, 2012, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2012, and to provide appropriations from the Motor License Fund, the Home
Improvement Account and the Cigarette Fire Safety and Firefighter Protection Act Enforcement Fund.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

TABLE OF CONTENTS

PART I. GENERAL PROVISIONS

Section 101. Short title.
Section 102. Definitions.
Section 103. Abbreviations.
Section 104. State appropriations.
Section 105. Federal augmentation appropriations.
Section 106. Block grants.

PART II. GENERAL FUND AND FEDERAL APPROPRIATIONS FOR 2012-2013

SUBPART A. EXECUTIVE DEPARTMENT

Section 201. Governor.
Section 202. Executive Offices.
Section 203. Lieutenant Governor.
Section 204. Attorney General.
Section 205. Auditor General.
Section 206. Treasury Department.
Section 207. (Reserved).
Section 208. Department of Agriculture.
Section 209. Department of Community and Economic Development.
Section 210. Department of Conservation and Natural Resources.
Section 211. Department of Corrections.
Section 212. Department of Drug and Alcohol Programs.
Section 213. Department of Education.
Section 214. Department of Environmental Protection.
Section 215. Department of General Services.
Section 216. Department of Health.

20120SB1466PN2060 - 2 -
1  Section 217.  Insurance Department.
2  Section 218.  Department of Labor and Industry.
3  Section 219.  Department of Military and Veterans Affairs.
4  Section 220.  Department of Public Welfare.
5  Section 221.  Department of Revenue.
6  Section 222.  Department of State.
7  Section 223.  Department of Transportation.
8  Section 224.  Pennsylvania State Police.
9  Section 225.  State Civil Service Commission.
11  Section 227.  (Reserved).
12  Section 228.  State System of Higher Education.
13  Section 229.  Pennsylvania Higher Education Assistance Agency.
15  Section 231.  Pennsylvania Infrastructure Investment Authority.
16  Section 232.  Environmental Hearing Board.
17  Section 233.  Pennsylvania Board of Probation and Parole.
18  Section 234.  (Reserved).
19  Section 235.  State Employees' Retirement System.
20  Section 236.  Thaddeus Stevens College of Technology.
21  Section 237.  (Reserved).
22  Section 238.  (Reserved).
23
24  SUBPART B.  JUDICIAL DEPARTMENT
25  Section 241.  Supreme Court.
26  Section 242.  Superior Court.
27  Section 243.  Commonwealth Court.
28  Section 244.  Courts of common pleas.
29  Section 245.  Community courts - magisterial district judges.
30  Section 246.  Philadelphia Traffic Court.
31  Section 247.  Philadelphia Municipal Court.
32 20120SB1466PN2060  - 3 -
Section 248. Judicial Conduct Board.
Section 249. Court of Judicial Discipline.
Section 250. Juror cost reimbursement.
Section 251. County court reimbursement.

SUBPART C. GENERAL ASSEMBLY

Section 261. Senate.
Section 262. House of Representatives.

SUBPART D. GOVERNMENT SUPPORT AGENCIES

Section 271. Legislative Reference Bureau.
Section 272. Legislative Budget and Finance Committee.
Section 273. Legislative Data Processing Committee.
Section 275. Local Government Commission.
Section 276. Joint Legislative Air and Water Pollution Control and Conservation Committee.
Section 277. Legislative Audit Advisory Commission.
Section 278. Independent Regulatory Review Commission.
Section 279. Capitol Preservation Committee.
Section 280. Pennsylvania Commission on Sentencing.
Section 281. Center for Rural Pennsylvania.
Section 282. Commonwealth Mail Processing Center.
Section 283. (Reserved).
Section 284. Independent Fiscal Office.
Section 285. (Reserved).
Section 286. State Ethics Commission.

PART III. STATE LOTTERY FUND APPROPRIATIONS

Section 301. Department of Aging.
Section 302. Department of Public Welfare.

PART IV. TOBACCO SETTLEMENT FUND APPROPRIATIONS

Section 401. Tobacco Settlement Board.
Section 402. Department of Community and Economic Development.
Section 403. Department of Public Welfare.

PART V. JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT APPROPRIATIONS

Section 501. Supreme Court.

PART VI. EMERGENCY MEDICAL SERVICES OPERATING FUND APPROPRIATIONS

Section 601. Department of Health.

PART VII. STATE STORES FUND APPROPRIATIONS

Section 701. Pennsylvania State Police.

PART VIII. MOTOR LICENSE FUND APPROPRIATIONS FOR 2012-2013

SUBPART A. MOTOR LICENSE FUND

Section 801. Department of Transportation.
Section 802. Executive Offices.
Section 803. Treasury Department.
Section 804. Department of Agriculture.
Section 805. Department of Conservation and Natural Resources.
Section 806. Department of Education.
Section 807. Department of Environmental Protection.
Section 808. Department of General Services.
Section 809. Department of Revenue.
Section 810. Pennsylvania State Police.

SUBPART B. AVIATION RESTRICTED REVENUE ACCOUNT

Section 821. Department of Transportation.

PART IX. HAZARDOUS MATERIAL RESPONSE FUND APPROPRIATIONS

Section 901. Pennsylvania Emergency Management Agency.

PART X. MILK MARKETING FUND APPROPRIATIONS

Section 1001. Milk Marketing Board.
PART XI. HOME INVESTMENT TRUST FUND APPROPRIATIONS

Section 1101. Department of Community and Economic Development.

PART XII. TUITION PAYMENT FUND APPROPRIATIONS

Section 1201. Treasury Department.

PART XIII. BANKING AND SECURITIES DEPARTMENT FUND APPROPRIATIONS

Section 1301. Department of Banking and Securities.

PART XIV. FIREARM RECORDS CHECK FUND APPROPRIATIONS

Section 1401. Pennsylvania State Police.

PART XV. BEN FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND APPROPRIATIONS

Section 1501. Department of Community and Economic Development.

PART XVI. OIL AND GAS LEASE FUND

Section 1601. Department of Conservation and Natural Resources.

PART XVII. HOME IMPROVEMENT ACCOUNT

Section 1701. Attorney General.

PART XVIII. CIGARETTE FIRE SAFETY AND FIREFIGHTER PROTECTION ACT ENFORCEMENT FUND

Section 1801. Attorney General.

PART XIX. ADDITIONAL APPROPRIATIONS FOR FISCAL YEAR 2011-2012

SUBPART A. GENERAL PROVISIONS

Section 1901. Abbreviations.

Section 1902. State appropriations.

SUBPART B. EXECUTIVE DEPARTMENT

Section 1911. Executive Offices.

Section 1912. Department of Education.

Section 1913. Insurance Department.

Section 1914. Department of Labor and Industry.

Section 1915. Department of Public Welfare.
SUBPART C. MOTOR LICENSE FUND

Section 1921. Department of Transportation.

SUBPART D. HOME IMPROVEMENT ACCOUNT

Section 1931. Attorney General.

SUBPART E. CIGARETTE FIRE SAFETY AND FIREFIGHTER PROTECTION ACT ENFORCEMENT FUND

Section 1941. Attorney General.

SUBPART F. MISCELLANEOUS PROVISIONS FOR 2011-2012

Section 1951. Prior laws unaffected.
Section 1952. Compliance with other law before funds available.
Section 1953. Contracts prerequisite to encumbering or committing funds.
Section 1955. Appropriation of funds from miscellaneous sources.
Section 1956. Lapsing of unused funds.
Section 1957. Construction with prior appropriation acts.
Section 1958. Deduction of expended appropriations under prior law.

PART XX. SPECIAL PROVISIONS FOR FEDERAL FUNDS FOR 2012-2013

Section 2002. Limitation on encumbering or spending Federal funds.
Section 2006. Transfer of funds from TANFBG to CCDFBG and SSBG.

PART XXI. MISCELLANEOUS PROVISIONS FOR 2012-2013

Section 2101. Prior laws unaffected.

20120SB1466PN2060 - 7 -
Section 2102. Compliance with other law before funds available.

Section 2103. Contracts prerequisite to encumbering or committing funds.

Section 2104. Minority business set-asides.

Section 2105. Appropriation of funds from miscellaneous sources.

Section 2106. Lapsing of unused funds.

Section 2107. Appellate courts appropriation contingency.

Section 2108. Transfer of excess funds.

Section 2109. Transfer from Higher Education Assistance Fund.

Section 2110. Transfer from Keystone Recreation, Park and Conservation Fund.

PART XXII. EFFECTIVE DATE

Section 2201. Effective date.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

PART I

GENERAL PROVISIONS

Section 101. Short title.--This act shall be known and may be cited as the General Appropriation Act of 2012.

Section 102. Definitions.--The following words and phrases when used in this act shall have the meanings given to them in this section unless the context clearly indicates otherwise:

"Employees." Includes all directors, superintendents, bureau or division chiefs, assistant directors, assistant superintendents, assistant chiefs, experts, scientists, engineers, surveyors, draftsmen, accountants, secretaries, auditors, inspectors, examiners, analysts, statisticians, marshals, clerks, stenographers, bookkeepers, messengers and other assistants in any department, board or commission.

20120SB1466PN2060 - 8 -
"Expenses" and "maintenance." Includes all printing, binding and stationery, food and forage, materials and supplies, traveling expenses, training, motor vehicle supplies and repairs, freight, express and cartage, postage, telephones and telegraph rentals and toll charges, newspaper advertising and notices, public advertising by or through any medium, fuel, light, heat, power and water, minor construction and renovation, repairs or reconstruction of equipment, buildings and facilities, rent of real estate and equipment, premiums on workers' compensation, insurance premiums on policies of liability insurance, insurance premiums on medical payment insurance and surety bonds for volunteer workers, premiums on employee group life insurance and employee and retired employee group hospital and medical insurance, payment of Commonwealth share of Social Security taxes and unemployment compensation costs for State employees, the purchase of replacement or additional equipment and machinery and all other incidental costs and expenses, including payment to the Department of General Services of mileage and other charges for the use of automobiles and rental payments for permanently assigned automobiles and of expenses or costs of services incurred through the Purchasing Fund. The term "expenses" also shall include the medical costs for the treatment of inmates of State institutions when the inmate must be transferred to an outside hospital, provided, that in no case shall the State institution pay more for patient care than that provided under the State medical assistance program.

Section 103. Abbreviations.--The following abbreviations when used in this act shall have the meanings given to them in this section unless the context clearly indicates otherwise:
"ARC." Appalachian Regional Commission.
"BG." Block grant.
"CCDFBG." Child Care and Development Fund Block Grant.
"CHIPRA." Children's Health Insurance Program Reauthorization Act.
"CSBG." Community Services Block Grant.
"DCSI." Drug Control and Systems Improvement Formula Grant Program.
"DFSC." Drug Free Schools and Communities Act.
"DOE." Department of Energy.
"EPA." Environmental Protection Agency.
"ESEA." Elementary and Secondary Education Act.
"ESG." Emergency Solutions Grant.
"FEMA." Federal Emergency Management Agency.
"FTA." Federal Transit Administration.
"HUD." Department of Housing and Urban Development.
"ID." Intellectual Disabilities.
"LIHEABG." Low-Income Home Energy Assistance Block Grant.
"LSTA." Library Services and Technology Act.
"MCHSBG." Maternal and Child Health Services Block Grant.
"MHSBG." Mental Health Services Block Grant.
"PHHSBG." Preventive Health and Health Services Block Grant.
"RSAT." Residential Substance Abuse Treatment.
"SABG." Substance Abuse Block Grant.
"SCDBG." Small Communities Development Block Grant.
"SDA." Service Delivery Area.
"SSBG." Social Services Block Grant.
"TANFBG." Temporary Assistance for Needy Families Block
Grant.

"VA." Veterans' Administration.

"WIA." Workforce Investment Act.

"WIC." Women, Infants and Children Program.

Section 104. State appropriations.--(a) General Fund.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the General Fund to the several hereinafter named agencies of the Executive, Legislative and Judicial Departments of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services, printing, public advertising by or through any medium, equipment, land and buildings and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2012, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2012.

(b) State Lottery Fund.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the State Lottery Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as
provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2012, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2012.

(c) Tobacco Settlement Fund.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Tobacco Settlement Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2012, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2012.

(d) Judicial Computer System Augmentation Account.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the restricted receipt account established within the General Fund, known as the Judicial Computer System Augmentation Account, to the Judicial Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities hereinafter set forth for the fiscal year beginning July 1, 2012, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2012.
and for the purposes hereinafter set forth for the fiscal year
beginning July 1, 2012, and for the payment of bills incurred
and remaining unpaid at the close of the fiscal year ending June
30, 2012.

(e) Emergency Medical Services Operating Fund.--The
following sums set forth in this act, or as much thereof as may
be necessary, are hereby specifically appropriated from the
Emergency Medical Services Operating Fund to the several
hereinafter named agencies of the Executive Department of the
Commonwealth for the payment of fees for contractual services
rendered, for the purchase or rental of goods and services and
for the payment of any other expenses, as provided by law or by
this act, necessary for the proper conduct of the duties,
functions and activities and for the purposes hereinafter set
forth for the fiscal year beginning July 1, 2012, and for the
payment of bills incurred and remaining unpaid at the close of
the fiscal year ending June 30, 2012.

(f) The State Stores Fund.--The following sums set forth in
this act, or as much thereof as may be necessary, are hereby
specifically appropriated from The State Stores Fund to the
hereinafter named agency of the Executive Department of the
Commonwealth for the payment of salaries, wages or other
compensation and travel expenses of the duly appointed officers
and employees of the Commonwealth, for the payment of fees for
contractual services rendered, for the purchase or rental of
goods and services and for the payment of any other expenses, as
provided by law or by this act, necessary for the proper conduct
of the duties, functions and activities and for the purposes
hereinafter set forth for the fiscal year beginning July 1,
2012, and for the payment of bills incurred and remaining unpaid
(g) Motor License Fund.--The following sums, or as much thereof as may be necessary, are hereby appropriated from the Motor License Fund to the hereinafter named agencies of the Executive Department for the payment of salaries, wages and other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for contractual services and other expenses necessary for the proper conduct of the duties, functions and activities for the purposes hereinafter set forth for the fiscal year beginning July 1, 2012, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2012.

(h) Aviation Restricted Revenue Account.--The following sums, or as much thereof as may be necessary, are hereby appropriated from the Aviation Restricted Revenue Account in the Motor License Fund to the hereinafter named agencies of the Executive Department for the purposes set forth herein for the fiscal year beginning July 1, 2012, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2012.

(i) Hazardous Material Response Fund.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Hazardous Material Response Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2012.
2012, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2012.

(j) Milk Marketing Fund.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Milk Marketing Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2012, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2012.

(k) Home Investment Trust Fund.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Home Investment Trust Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2012, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2012.
30, 2012.

(l) Tuition Payment Fund.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Tuition Payment Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2012, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2012.

(m) Banking and Securities Department Fund.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Banking and Securities Department Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2012, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2012.
(n) Firearm Records Check Fund.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Firearm Records Check Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2012, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2012.

(o) Ben Franklin Technology Development Authority Fund.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Ben Franklin Technology Development Authority Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2012, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2012.
Oil and Gas Lease Fund.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Oil and Gas Lease Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2012, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2012.

Home Improvement Account.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Home Improvement Account to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2012, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2012.

Cigarette Fire Safety and Firefighter Protection Act Enforcement Fund.--The following sums set forth in this act, or
as much thereof as may be necessary, are hereby specifically appropriated from the Cigarette Fire Safety and Firefighter Protection Act Enforcement Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2012, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2012.

Section 105. Federal augmentation appropriations.--The following Federal augmentation appropriations set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Federal augmentation funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of the expenses of implementing and carrying out the programs stated herein for the fiscal year beginning July 1, 2012, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2012. Unless otherwise stated, the appropriations include any carryovers from the prior fiscal year.

Section 106. Block grants.--(a) Appropriation.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the block grant (BG) funds to the several hereinafter named agencies
of the Executive Department of the Commonwealth for the purposes
and under the restrictions for which the funds are provided for
the fiscal year beginning July 1, 2012.

(b) Small Communities Development Block Grant.--The Small
Communities Development Block Grant (SCDBG) is to assist small
cities and communities that have a high concentration of
impoverished citizens and substandard housing to expand their
low-income and moderate-income housing opportunities and to meet
community development needs.

(c) Community Services Block Grant.--The Community Services
Block Grant (CSBG) is to provide a range of services and
activities having a measurable and potentially major impact on
the causes of poverty in the community or those areas of the
community where poverty is a particularly acute problem. In
addition, new focus may be placed on the unemployed, both old
and new. Local agencies may lower their eligibility requirements
for recipients to three months to allow greater flexibility to
assure proper consideration of each recipient.

(d) Preventive Health and Health Services Block Grant.--The
Preventive Health and Health Services Block Grant (PHHSBG) is
for the provision of preventive health and other health services
related to emergency medical systems, health initiative grants,
comprehensive public health, hypertension, fluoridation, health
education, risk reduction, home health, rape crisis and domestic
violence services.

(e) Maternal and Child Health Services Block Grant.--The
Maternal and Child Health Services Block Grant (MCHSBG) is to
enable states to maintain and strengthen their leadership in
planning, promoting, coordinating and evaluating health care for
pregnant women, mothers, infants and children, and children with
special health care needs and in providing health services for mothers and children who do not have access to adequate health care.

(f) Low-Income Home Energy Assistance Block Grant.--The Low-Income Home Energy Assistance Block Grant (LIHEABG) is to help lessen the impact of the high cost of energy on low-income families and individuals, including energy efficiency grants for low-income dwellings. Up to 15% of the LIHEABG funds received may be used for weatherization.

(g) Social Services Block Grant.--The Social Services Block Grant (SSBG) is for the provision of social services to eligible persons.

(h) Mental Health Services Block Grant.--The Mental Health Services Block Grant (MHSBG) provides funds for the provision of services to adults with serious mental illness or children with serious emotional disturbance.

(i) Substance Abuse Block Grant.--The Substance Abuse Block Grant (SABG) provides funds to establish and maintain programs to combat alcohol and drug abuse.

(j) Child Care and Development Fund Block Grant.--The Child Care and Development Fund Block Grant (CCDFBG) is for the provision of direct child care or to increase the quality and availability of child care for low-income families.

(k) Temporary Assistance for Needy Families Block Grant.--The Temporary Assistance for Needy Families Block Grant (TANFBG) provides funds for the provision of cash grants, child care, training and support services, child welfare and administration for eligible families and individuals.

PART II

GENERAL FUND AND FEDERAL APPROPRIATIONS
FOR 2012-2013

SUBPART A

EXECUTIVE DEPARTMENT

Section 201. Governor.--The following amounts are appropriated to the Governor:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the Office of the Governor:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>including the maintenance of the Governor's Home, the expense of entertainment of official guests and members of the General Assembly and the Judiciary, participation in the Governor's Conference, the expenses of the Executive Board and the payment of traveling expenses of persons other than employees of the Commonwealth appointed by the Governor to represent or otherwise serve the Commonwealth.</td>
<td></td>
<td>6,179,000</td>
</tr>
</tbody>
</table>

Section 202. Executive Offices.--The following amounts are appropriated to the Executive Offices:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the Office of Administration.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation.........</td>
<td></td>
<td>6,106,000</td>
</tr>
<tr>
<td>For the Office of the Receiver.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation.........</td>
<td></td>
<td>2,000,000</td>
</tr>
<tr>
<td>To the Office of Administration</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
for payment of Medicare Part B
enrollment penalties.

State appropriation............ 291,000
For Commonwealth Technology Services.

State appropriation............ 43,339,000
The following Federal amounts are appropriated to supplement the sum appropriated for Commonwealth Technology Services:

(1) "ARRA - Broadband Technology Opportunities."

Federal appropriation............ 26,694,000
(2) (Reserved).
(3) "ARRA - Broadband Technology Opportunities - Mapping."

Federal appropriation............ 4,500,000
For the Statewide Public Safety Radio System.

State appropriation............ 6,724,000
For the Inspector General.

State appropriation............ 4,152,000
For investigation of welfare fraud activities.

State appropriation............ 12,705,000
The following Federal amounts are appropriated to supplement the sum appropriated for investigation of welfare fraud activities:
1 (1) "TANFBG - Program Accountability."
2 Federal appropriation........... 1,500,000
3 (2) "Food Stamps - Program Accountability."
4 Federal appropriation........... 7,000,000
5 (3) "Medical Assistance - Program Accountability."
6 Federal appropriation........... 4,200,000
7 (4) "CCDFBG Subsidized Day Care - Fraud Investigation."
8 Federal appropriation........... 1,000,000
9 For the Office of the Budget.
10 State appropriation............. 18,537,000
11 For Health Information Exchange.
12 State appropriation............. 804,000
13 The following Federal amounts are appropriated to supplement the sum appropriated for Health Information Exchange:
14 (1) "ARRA - Health Information Technology."
15 Federal appropriation........... 16,749,000
16 For the Office of General Counsel.
17 State appropriation............. 3,189,000
18 For the Pennsylvania Human Relations Commission.
19 State appropriation............. 9,491,000
20 The following Federal amounts
21 20120SB1466PN2060 - 24 -
are appropriated to supplement the sum appropriated for the Pennsylvania Human Relations Commission:

(1) "EEOC - Special Project Grant."

Federal appropriation........... 2,000,000

(2) "HUD - Special Project Grant."

Federal appropriation........... 958,000

For the Council on the Arts.

State appropriation............ 886,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Council on the Arts:

(1) "National Endowment for the Arts - Administration."

Federal appropriation........... 400,000

For the Juvenile Court Judges Commission.

State appropriation............ 2,461,000

For the Pennsylvania Commission on Crime and Delinquency.

State appropriation............ 3,183,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Pennsylvania Commission on Crime and Delinquency:
1  (1) "Plan for Juvenile Justice."
2
3  Federal appropriation............ 268,000
4  (2) (Reserved).
5  (3) "Justice Assistance Grants."
6  Federal appropriation............ 25,000,000
7  (4) "ARRA - Justice Assistance Grants."
8  Federal appropriation............ 20,000,000
9  (5) "Justice Assistance Grants - Administration."
10 Federal appropriation............ 1,700,000
11 (6) "ARRA - Justice Assistance Grants - Administration."
12 Federal appropriation............ 2,000,000
13 (7) "Juvenile Justice - Title V."
14 Federal appropriation............ 200,000
15 (8) "Statistical Analysis Center."
16 Federal appropriation............ 150,000
17 (9) "Criminal Identification Technology."
18 Federal appropriation............ 1,000,000
19 (10) "Crime Victims' Compensation Services."
20 Federal appropriation............ 7,500,000
21 (11) (Reserved).
22 (12) (Reserved).
1  (13) "Crime Victims' Assistance."
2  Federal appropriation........... 20,000,000
3  (14) "ARRA - Crime Victims' Assistance."
4  Federal appropriation........... 100,000
5  (15) "Violence Against Women Formula Grant Program."
6  Federal appropriation........... 5,500,000
7  (16) "ARRA - Violence Against Women."
8  Federal appropriation........... 500,000
9  (17) "Violence Against Women Formula Grant Program - Administration."
10 Federal appropriation........... 500,000
11 (18) "ARRA - Violence Against Women - Administration."
12 Federal appropriation........... 250,000
13 (19) "Residential Substance Abuse Treatment Program."
14 Federal appropriation........... 1,700,000
15 (20) (Reserved).
16 (21) "Crime Victims' Assistance (VOCA) - Administration/Operations."
17 Federal appropriation........... 1,300,000
18 (22) "Juvenile Accountability Incentive Program."
19 Federal appropriation........... 5,000,000
(23) "Juvenile Accountability Incentive Program - Administration."

Federal appropriation......... 119,000

(24) (Reserved).

(25) (Reserved).

(26) "Juvenile Justice and Delinquency Prevention."

Federal appropriation......... 4,500,000

(27) "Safe Neighborhoods."

Federal appropriation......... 800,000

(28) (Reserved).

(29) (Reserved).

(30) "Statewide Automated Victim Information."

Federal appropriation......... 1,000,000

(31) (Reserved).

(32) "Justice and Mental Health Collaboration."

Federal appropriation......... 250,000

(33) "Assault Services Program."

Federal appropriation......... 500,000

(34) "Incentive Grant Program."

Federal appropriation......... 1,000,000

(35) (Reserved).

(36) "Second Chance Act - Mentoring."

Federal appropriation......... 625,000

(37) (Reserved).
Pennsylvania Capital Litigation Training Program.

Federal appropriation........... 375,000

(Reserved).

"NICS Act Record Improvement Program."

Federal appropriation........... 2,000,000

(Reserved).

"Youth Promise Act."

Federal appropriation........... 1,000,000

"Second Chance Act - Juvenile Offender Reentry."

Federal appropriation........... 975,000

"Prosecutor and Defender Incentives."

Federal appropriation........... 400,000

(Reserved).

"Juvenile Delinquency Court Improvement Initiative."

Federal appropriation........... 500,000

"Community Strategic Planning Demonstration Project."

Federal appropriation........... 36,000

"Combat Underage Drinking Program."

Federal appropriation........... 800,000

"Forensic Science Program."

Federal appropriation........... 1,500,000

"Juvenile Justice 20120SB1466PN2060"
Innovation Fund."

Federal appropriation........... 500,000
For safe schools advocate.

State appropriation........... 380,000
For violence prevention programs.

State appropriation........... 1,863,000
For violence prevention programs.

State appropriation........... 18,167,000
For intermediate punishment treatment programs.

State appropriation........... 16,445,000
For juvenile probation services.

State appropriation........... 8,179,000
For grants to the arts.

The following Federal amounts are appropriated to supplement the sum appropriated for grants to the arts:

(1) "National Endowment for the Arts - Basic State Grant."

Federal appropriation........... 850,000

Section 203. Lieutenant Governor.--The following amounts are appropriated to the Lieutenant Governor, including payment of expenses of the residence at the Edward Martin Military Reservation.

Federal appropriation........... 802,000
State appropriation........... 802,000
For the Board of Pardons.

State appropriation............ 476,000

Section 204. Attorney General.--The following amounts are appropriated to the Attorney General:

<table>
<thead>
<tr>
<th>General:</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For general government operations of the Office of Attorney General.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation............</td>
<td>35,446,000</td>
<td></td>
</tr>
<tr>
<td>The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1) &quot;State Medicaid Fraud Control Units.&quot;</td>
<td>Federal appropriation........... 3,731,000</td>
<td></td>
</tr>
<tr>
<td>(2) &quot;Middle Atlantic - Great Lakes Organized Crime Law Enforcement Network.&quot;</td>
<td>Federal appropriation........... 12,536,000</td>
<td></td>
</tr>
<tr>
<td>For drug law enforcement.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation............</td>
<td>23,500,000</td>
<td></td>
</tr>
<tr>
<td>The following Federal amounts are appropriated to supplement the sum appropriated for drug law enforcement:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1) &quot;High Intensity Drug Trafficking Areas.&quot;</td>
<td>Federal appropriation........... 4,597,000</td>
<td></td>
</tr>
</tbody>
</table>
For local drug task forces.

State appropriation............ 9,604,000

For a drug strike task force.

State appropriation............ 1,998,000

For a joint local-State firearm task force in a city of the first class.

State appropriation............ 3,014,000

For witness relocation programs.

State appropriation............ 1,099,000

For Child Predator Interception Unit.

State appropriation............ 1,330,000

For a capital appeals case unit.

State appropriation............ 473,000

For charitable nonprofit conversions.

State appropriation............ 851,000

For tobacco law enforcement.

State appropriation............ 606,000

For trials resulting from indictments by multicounty grand juries.

State appropriation............ 200,000

Section 205. Auditor General.--

The following amounts are appropriated to the Auditor General:

Federal  State

For the Department of the Auditor General for postauditing,
annually, periodically or specially, the affairs of any department, board or commission which is supported out of the General Fund, district justices, other fining offices, Volunteer Firemen's Relief Association Funds and the offices of Statewide elected officials and for the proper auditing of appropriations for or relating to public assistance, including any Federal sums supplementing such appropriations.

State appropriation.............. 40,777,000

For the Board of Claims.

State appropriation.............. 1,616,000

Section 206. Treasury Department.--The following amounts are appropriated to the Treasury Department:

For general government operations of the Treasury Department including the administration of Article XIII.1 of the act of April 9, 1929 (P.L.343, No.176), known as The Fiscal Code.

State appropriation.............. 31,752,000

For the Board of Finance and Revenue.

20120SB1466PN2060 - 33 -
State appropriation............ 1,945,000
For divestiture reimbursement.

State appropriation............ 165,000
For the payment of the
Commonwealth's portion of the
expenses of various councils,
commissions, conferences, boards,
associations, coalitions and
institutes which are multistate
organizations of which the
Commonwealth has been a member for
at least one year and which
membership enables the Commonwealth
government to represent the
citizens of Pennsylvania, such
organizations being designed to
promote or protect the member
states' interests, or which promote
governmental financial excellence
or accountability.

State appropriation............ 1,139,000
For publishing statements of the
General Fund and other funds of the
Commonwealth.

State appropriation............ 15,000
For information technology
modernization.

State appropriation............ 7,425,000
For payment of law enforcement
officers' and emergency response
personnel death benefits.

<table>
<thead>
<tr>
<th>State appropriation</th>
<th>2,163,000</th>
</tr>
</thead>
</table>

For compensation of the Commonwealth's loan and transfer agent for services and expenses in connection with the registration, transfer and payment of interest on bonds of the Commonwealth and other services required to be performed by the loan and transfer agent.

<table>
<thead>
<tr>
<th>State appropriation</th>
<th>60,000</th>
</tr>
</thead>
</table>


<table>
<thead>
<tr>
<th>State appropriation</th>
<th>1,114,332,000</th>
</tr>
</thead>
</table>

Section 207. (Reserved).

Section 208. Department of Agriculture.--The following amounts are appropriated to the Department of Agriculture:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>26,197,000</td>
<td></td>
</tr>
</tbody>
</table>

For general government operations of the Department of Agriculture.

The following Federal amounts are appropriated to supplement the 20120SB1466PN2060
1 sum appropriated for general
2 government operations:
3 (1) "Pennsylvania Plant Pest
4 Detection System."
5 Federal appropriation........... 1,300,000
6 (2) "Poultry Grading Service."
7 Federal appropriation........... 100,000
8 (3) "Medicated Feed Mill
9 Inspection."
10 Federal appropriation........... 50,000
11 (4) "National School Lunch
12 Administration."
13 Federal appropriation........... 1,700,000
14 (5) "Emergency Food
15 Assistance."
16 Federal appropriation........... 4,000,000
17 In addition to the specific
18 amounts appropriated herein, all
19 other moneys received from the
20 Federal Government for emergency
21 food assistance are hereby
22 appropriated to such program.
23 (6) (Reserved).
24 (7) "Pesticide Enforcement,
25 Certification, Training and Control
26 Program."
27 Federal appropriation........... 1,000,000
28 (8) "Agricultural Risk
29 Protection."
30 Federal appropriation........... 1,000,000
(9) "Commodity Supplemental Food."

Federal appropriation........... 3,000,000

In addition to the specific amounts appropriated herein, all other moneys received from the Federal Government for commodity supplemental food are hereby appropriated to such program.

(10) "Organic Cost Distribution."

Federal appropriation........... 250,000

(11) "Animal Disease Control."

Federal appropriation........... 2,000,000

(12) "Food Establishment Inspections."

Federal appropriation........... 500,000

(13) "Integrated Pest Management."

Federal appropriation........... 250,000

(14) "Johne's Disease Herd Project."

Federal appropriation........... 2,000,000

(15) "Avian Influenza Surveillance."

Federal appropriation........... 2,000,000

(16) "Oral Rabies Vaccine."

Federal appropriation........... 100,000

(17) "Exotic Newcastle Disease Control."

20120SB1466PN2060 - 37 -
1 Federal appropriation........... 300,000
2 (18) "Scrapie Disease Control."
3 Federal appropriation........... 60,000
4 (19) "Monitoring Foot and Mouth Disease."
5 Federal appropriation........... 150,000
6 (20) "Wildlife Services."
7 Federal appropriation........... 800,000
8 (21) "Animal Identification."
9 Federal appropriation........... 2,000,000
10 (22) "Specialty Crops."
11 Federal appropriation........... 1,500,000
12 (23) "Emerald Ash Borer Mitigation."
13 Federal appropriation........... 800,000
14 (24) (Reserved).
15 (25) "Mediation Grant."
16 Federal appropriation........... 200,000
17 For farmers market food coupons.
18 State appropriation............. 2,079,000
19 The following Federal amounts are appropriated to supplement the sum appropriated for farmers market food coupons:
20 (1) "Farmers Market Food Coupons."
21 Federal appropriation........... 3,500,000
22 (2) "Senior Farmers Market Nutrition."
23 Federal appropriation........... 2,200,000
In addition to the specific amounts appropriated herein, all other moneys received from the Federal Government for farmers market food coupons and senior farmers market nutrition are hereby appropriated to such program.

The following Federal amounts are appropriated for the Agricultural Conservation Easement Program:

(1) "Farmland Protection."

<table>
<thead>
<tr>
<th>Federal appropriation</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>For the Animal Health Commission.</td>
<td>6,000,000</td>
</tr>
</tbody>
</table>

State appropriation............ 4,350,000

For payment into the State Farm Products Show Fund.

State appropriation............ 2,450,000

For youth shows.

State appropriation............ 121,000

For grants to counties for the purchase of food to be provided to needy persons in this Commonwealth. This amount includes up to $1,000,000 for the emergency food assistance development program and up to $2,000,000 for the cost of distributing bonus TEFAP commodities to counties.
The following Federal amounts are appropriated for product promotion and marketing:

(1) "Market Improvement."

Federal appropriation............ 150,000
For transfer to the Nutrient Management Fund.

State appropriation............ 2,714,000
For transfer to the Conservation District Fund.

State appropriation............ 1,019,000
The following Federal amounts are appropriated for crop insurance:

(1) "Crop Insurance."

Federal appropriation............ 2,000,000
Section 209. Department of Community and Economic Development.--The following amounts are appropriated to the Department of Community and Economic Development:

For general government operations of the Department of Community and Economic Development.

State appropriation............ 15,816,000
The following Federal amounts are appropriated to supplement the sum appropriated for general
government operations:

(1) "ARC - State Technical Assistance."
Federal appropriation..........  200,000

(2) "DOE Weatherization - Administration."
Federal appropriation..........  1,258,000

(3) (Reserved).

(4) "SCDBG - Administration."
Federal appropriation..........  1,536,000

(4.1) "SCDBG - Neighborhood Stabilization - Administration."
Federal appropriation..........  1,050,000

(5) "CSBG - Administration."
Federal appropriation..........  1,507,000

(6) "LIHEABG - Administration."
Federal appropriation..........  1,000,000

(7) "ARRA - Homelessness Prevention Administration."
Federal appropriation..........  100,000

(8) "ARRA - SCDBG Administration."
Federal appropriation..........  50,000

(9) "Americorps Training and Technical Assistance."
Federal appropriation..........  128,000

(10) "State Small Business Credit Initiative - Administration."
Federal appropriation..........  487,000
"EMG Solutions Administration."

Federal appropriation............ 250,000
For the Office of Open Records.

State appropriation............. 1,174,000
For World Trade PA.

State appropriation............. 6,143,000
The following Federal amounts are appropriated to supplement the sum appropriated for World Trade PA:

(1) "SBA State Trade and Export Promotion (STEP)."
Federal appropriation.......... 1,730,000

(2) "Mining Equipment Export Expansion Initiative."
Federal appropriation.......... 80,000

(3) "EDA - Expanding Exports."
Federal appropriation.......... 150,000
For the purpose of marketing to attract tourists to this Commonwealth.

State appropriation............ 3,010,000
For the purpose of marketing to attract business to this Commonwealth.

State appropriation............ 941,000
For PennPORTS.

State appropriation............ 3,699,000
For PennPORTS for the debt

20120SB1466PN2060 - 42 -
service of the Philadelphia Regional Port Authority.

State appropriation............ 4,604,000

For transfer to the Municipalities Financial Recovery Revolving Fund.

State appropriation............ 2,600,000

For transfer to the Ben Franklin Technology Development Authority Fund. Not less than 80% of this amount shall be provided to the Ben Franklin Technology Partners.

State appropriation............ 14,500,000

For transfer to the Commonwealth Financing Authority.

State appropriation............ 82,019,000

For intergovernmental cooperation authorities for cities of the second class.

State appropriation............ 328,000

For Pennsylvania First.

State appropriation............ 22,500,000

The following Federal amounts are appropriated for housing and redevelopment:

(1) "DOE Weatherization."

Federal appropriation............ 20,000,000

(2) (Reserved).

(3) "Emergency Shelter for the Homeless."

20120SB1466PN2060 - 43 -
(4) "LIHEABG - Weatherization Program." In addition to the specific amounts appropriated herein, all other moneys received from the Federal Government for the weatherization portion of the LIHEAP Program, either through an increase in the regular program or pursuant to a Presidential release of contingency funds, are hereby appropriated to this program.

(5) "SCDBG - HUD Disaster Recovery."

(6) (Reserved).

(7) "SCDBG - Neighborhood Stabilization Program."

The following Federal amounts are appropriated for family savings banks:

(1) "Assets for Independence."

Federal appropriation........... 1,000,000

For Municipal Assistance Program.

State appropriation............. 642,000

The following Federal amounts are appropriated for floodplain...
management:

(1) "FEMA - Mapping."
Federal appropriation............. 250,000

(2) "FEMA Technical Assistance."
Federal appropriation............. 200,000
For the Keystone Communities

State appropriation............. 10,800,000
The following Federal amounts
are appropriated to supplement the
sum appropriated for Keystone
Communities:

(1) "ESG Program."
Federal appropriation............. 3,200,000

(2) "EMG Solutions Program."
Federal appropriation............. 10,000,000
For the payment of the
Commonwealth's share of the costs
of the operation of the Appalachian
Regional Commission and the Office
of the Appalachian States' regional
representative.

State appropriation............. 1,003,000
For partnerships for regional
economic performance.

State appropriation............. 11,880,000
The following Federal amounts
are appropriated to supplement the
sum appropriated for partnerships
for regional economic performance:
(1) "State Small Business Credit Initiative."
Federal appropriation............ 13,646,000
For Discovered in PA, Developed in PA.
State appropriation............ 9,900,000
The following Federal amounts are appropriated for community conservation and employment:
(1) "CSBG - Program."
Federal appropriation............ 29,500,000
For early intervention for distressed municipalities.
State appropriation............ 785,000
For grants to issuing authorities under the Infrastructure and Facilities Improvement Program.
State appropriation............ 19,409,000
Section 210. Department of Conservation and Natural Resources.--The following amounts are appropriated to the Department of Conservation and Natural Resources:
Federal appropriation............ 16,258,000
State appropriation............ 16,258,000
The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

1. "Topographic and Geologic Survey Grants."
   Federal appropriation........... $2,055,000

2. "Bituminous Coal Resources."
   Federal appropriation........... $150,000

3. "Intermodal Surface Transportation Act."
   Federal appropriation........... $5,000,000

4. "Land and Water Conservation Fund." In addition to these funds, any contingency funds made available to the Commonwealth under the Federal Land and Water Conservation Fund Act are hereby appropriated.
   Federal appropriation........... $12,000,000

5. (Reserved).

6. "Highlands Conservation Program."
   Federal appropriation........... $1,500,000

7. (Reserved).

8. (Reserved).

   Federal appropriation........... $28,000
For State parks operations.

State appropriation ............ 26,157,000

The following Federal amounts are appropriated to supplement the sum appropriated for State parks:

(1) "Recreational Trails."

Federal appropriation ........... 6,000,000

For State forests operations.

State appropriation ............ 5,429,000

The following Federal amounts are appropriated to supplement the sum appropriated for State forests:

(1) "Forest Fire Protection and Control."

Federal appropriation ........... 2,000,000

(2) "Forestry Incentives and Agricultural Conservation."

Federal appropriation ........... 175,000

(3) "Forest Management and Processing."

Federal appropriation ........... 3,800,000

(4) "Aid to Volunteer Fire Companies."

Federal appropriation ........... 750,000

(5) "Wetland Protection Fund."

Federal appropriation ........... 300,000

For forest pest management.

State appropriation ............ 1,774,000

The following Federal amounts are appropriated to supplement the
sum appropriated for forest pest management:

(1) "Forest Insect and Disease Control."

Federal appropriation........... 4,000,000
For payment of annual fixed charges in lieu of taxes to counties and townships on land acquired for water conservation and flood control.

State appropriation............ 65,000
For payment of annual fixed charges in lieu of taxes to political subdivisions for school districts on lands acquired by the Commonwealth for Project 70.

State appropriation............ 40,000
For payment of annual fixed charges in lieu of taxes to counties, school districts and townships on forest lands.

State appropriation............ 2,600,000
For payment of annual fixed charges in lieu of taxes to counties, school districts and local municipalities on State park lands.

State appropriation............ 400,000

Section 211. Department of Corrections.--The following amounts

20120SB1466PN2060
are appropriated to the Department of Corrections:

<table>
<thead>
<tr>
<th>Description</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For general government operations of the Department of Corrections</td>
<td></td>
<td>29,679,000</td>
</tr>
<tr>
<td>State appropriation</td>
<td></td>
<td>217,445,000</td>
</tr>
<tr>
<td>For inmate medical care.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation</td>
<td></td>
<td>39,925,000</td>
</tr>
<tr>
<td>For inmate education and training.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

The following Federal amounts are appropriated to supplement the sum appropriated for inmate education and training:

1. "Youth Offenders Education."
   - Federal appropriation: 250,000
2. "Correctional Education."
   - Federal appropriation: 725,000
3. "Offender Workforce Training."
   - Federal appropriation: 10,000

For the State correctional institutions.

- State appropriation: 1,579,973,000

The following Federal amounts are appropriated to supplement the sum appropriated for the State correctional institutions:

20120SB1466PN2060 - 50 -
Section 212. Department of Drug and Alcohol Programs.--The following amounts are appropriated to the Department of Drug and Alcohol Programs:

<table>
<thead>
<tr>
<th>Description</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For general government operations</td>
<td>8,203,000</td>
<td></td>
</tr>
<tr>
<td>Operations of the Department of Drug and Alcohol Programs</td>
<td>466,000</td>
<td></td>
</tr>
</tbody>
</table>

[For the table of appropriations to the Department of Drug and Alcohol Programs, including SABG - Drug and Alcohol Programs, Reimbursement for Alien Inmates, Changing Offender Behavior, and Volunteer Support.]
1 Federal appropriation............  903,000
2 For Assistance to Drug and
3 Alcohol Programs.
4 State appropriation............  41,232,000
5 The following Federal amounts
6 are appropriated to supplement the
7 sum appropriated for assistance to
8 drug and alcohol programs:
9 (1) "SABG - Drug and Alcohol
10 Services."
11 Federal appropriation............  54,188,000
12 (2) "Substance Abuse Special
13 Projects Grants."
14 Federal appropriation............  1,449,000
15 (3) "Access to Recovery."
16 Federal appropriation............  4,033,000
17 Section 213. Department of
18 Education.--The following amounts
19 are appropriated to the Department
20 of Education:             Federal  State
21 For general government
22 operations of the Department of
23 Education.
24 State appropriation............  23,414,000
25 The following Federal amounts
26 are appropriated to supplement the
27 sum appropriated for general
28 government operations:
29 (1) "Adult Basic Education -
1  Federal appropriation............  1,987,000
2  (2)  "Education of Exceptional
3   Children - Administration."
4  Federal appropriation............  10,000,000
5  (3)  "Special Education - State
6   Personnel Development."
7  Federal appropriation............  394,000
8  (4)  "ESEA - Title I -
9   Administration."
10  Federal appropriation............  8,000,000
11  (5)  "State Approving Agency
12   (VA)."
13  Federal appropriation............  1,400,000
14  (6)  "Food and Nutrition Service
15   - Administration."
16  Federal appropriation............  8,357,000
17  (7)  "Migrant Education -
18   Administration."
19  Federal appropriation............  600,000
20  (8)  "Vocational Education -
21   Administration."
22  Federal appropriation............  3,910,000
23  (9)  "Title II - Improving
24   Teacher Quality -
25   Administration/State."
26  Federal appropriation............  5,400,000
27  (10) (Reserved).
28  (11)  "Homeless Assistance."
29  Federal appropriation............  3,426,000
30  (12)  "Preschool Grants."
1 Federal appropriation............ 687,000
2 (13) "School Health Education Programs."
3
4 Federal appropriation............ 450,000
5 (14) (Reserved).
6 (15) "Environmental Education Workshops."
7
8 Federal appropriation............ 150,000
9 (16) "Charter Schools Initiatives."
10
11 Federal appropriation............ 8,000,000
12 (17) "Educational Technology - Administration."
13
14 Federal appropriation............ 36,000
15 (18) "Advanced Placement Testing."
16
17 Federal appropriation............ 600,000
18 (19) "Medical Assistance - Nurses Aide Training."
19
20 Federal appropriation............ 300,000
21 (20) "State and Community Highway Safety."
22
23 Federal appropriation............ 1,205,000
24 (21) (Reserved).
25 (22) "Title IV - 21st Century Community Learning Centers - Administration."
26
27 Federal appropriation............ 4,000,000
28 (23) "National Assessment of Educational Progress (NAEP)."
Federal appropriation............  148,000
(24) "Migrant Education Coordination Program."
Federal appropriation............  100,000
(25) "College Access Challenge Grant Program."
Federal appropriation............  4,233,000
(26) (Reserved).
(27) "School Improvement Grants."
Federal appropriation............  60,000,000
(28) "Foreign Language Assistance."
Federal appropriation............  400,000
(29) (Reserved).
(30) "Striving Readers."
Federal appropriation............  50,156,000
(31) (Reserved).
For information and technology improvement.
State appropriation.............  4,181,000
The following Federal amounts are appropriated to supplement the sum appropriated for information and technology improvement:
Federal appropriation............  188,000
(1) "Statewide Data System."
Federal appropriation............  188,000
(2) "ARRA - Statewide Longitudinal Data System."
Federal appropriation............  3,371,000
For PA assessment.

State appropriation............  52,191,000

The following Federal amounts
are appropriated to supplement the
sum appropriated for PA assessment:

(1) "Title VI - Part A State
Assessment."

Federal appropriation............  16,000,000

For the State Library, providing
reference services and
administering aid to public
libraries.

State appropriation............  1,946,000

The following Federal amounts
are appropriated to supplement the
sum appropriated for the State
Library:

(1) "LSTA - Library
Development."

Federal appropriation............  8,432,000

(2) "National Endowment for the
Humanities."

Federal appropriation............  268,000

For programs of education and
training at youth development
centers and the monitoring of
programs of education and training
provided to incarcerated juveniles.

State appropriation............  10,185,000

For student achievement
education block grant.

State appropriation..............  6,516,087,000
For the Pre-K Counts Program.

State appropriation..............  78,645,000
For Head Start Supplemental Assistance.

State appropriation..............  35,414,000
For teacher professional development.

State appropriation..............  6,459,000
For adult and family literacy programs, summer reading programs and the adult high school diplomas program.

State appropriation..............  11,675,000
The following Federal amounts are appropriated to supplement the sum appropriated for adult and family literacy programs:

(1) "Adult Basic Education - Local."

Federal appropriation.............  21,605,000
For career and technical education.

State appropriation..............  74,532,000
The following Federal amounts are appropriated to supplement the sum appropriated for career and technical education:

(1) "Vocational Education - 20120SB1466PN2060 - 57 -
Local."

Federal appropriation........... 45,000,000
For payments on account of
annual rental or sinking fund
charges on school buildings,
including charter schools.

State appropriation............. 296,198,000
For payments on account of
special education of exceptional
children.

State appropriation............. 1,026,815,000
The following Federal amounts
are appropriated to supplement the
sum appropriated for special
education:
(1) "Individuals with Disabilities Education - Local."

Federal appropriation........... 435,000,000
For payments for early
intervention services.

State appropriation............. 206,173,000
The following Federal amounts
are appropriated to supplement the
sum appropriated for payments for
early intervention services:
(1) "Individuals with Disabilities Education."

Federal appropriation........... 16,000,000
For payment for tuition to
school districts providing
education to nonresident orphaned
children placed in private homes by
the court and nonresident inmates
of children's institutions.

State appropriation............ 58,610,000
For payments of annual fixed
charges to school districts in lieu
of taxes for land acquired by the
Commonwealth for water conservation
or flood prevention.

State appropriation............ 194,000
For payment for maintenance of
summer schools for school-age
children of migrant laborers,
including child-care services.

State appropriation............ 853,000
For payments to Pennsylvania
Charter Schools for the Deaf and
Blind.

State appropriation............ 39,401,000
For special education - approved
private schools.

State appropriation............ 98,098,000
For grants to school districts
to assist in meeting Federal
matching requirements for grants
received under the Federal Child
Nutrition Act and to aid in
providing a food program for needy
children.
State appropriation............ 31,259,000

The following Federal amounts are appropriated to supplement the sum appropriated for school food services:

1. "Food and Nutrition - Local."

- Federal appropriation............ 566,887,000
- (2) (Reserved).
- For payment of required contribution for public school employees' retirement.

State appropriation............ 916,052,000

The following Federal amounts are appropriated for basic education:

1. "ESEA - Title I - Local."

- Federal appropriation............ 625,000,000
- (2) (Reserved).
- (3) (Reserved).
- (4) "Title II - Improving Teacher Quality - Local."

- Federal appropriation............ 130,000,000
- (5) "Educational Technology - Local."

- Federal appropriation............ 720,000
- (6) (Reserved).
- (7) "Title IV - 21st Century Community Learning Centers - Local."
Federal appropriation........... 50,000,000
(8) "Title III - Language Instruction for LEP and Immigrant Students."
Federal appropriation........... 20,000,000
(9) "Title VI - Rural and Low Income Schools - Local."
Federal appropriation........... 1,550,000
(10) (Reserved).
(11) "ARRA - ESEA - Title I - School Improvement."
Federal appropriation........... 50,000,000
(12) "Race to the Top."
Federal appropriation........... 41,500,000
For services to nonpublic schools.
State appropriation.............. 82,065,000
For textbooks, instructional material and instructional equipment for nonpublic schools.
State appropriation.............. 24,964,000
For a subsidy to public libraries.
State appropriation.............. 50,832,000
To provide aid to the Free Library of Philadelphia and the Carnegie Library of Pittsburgh to meet the costs incurred in serving as regional libraries in the distribution of braille reading.
materials, talking book machines
and other reading materials to
persons who are blind or otherwise
disabled.

State appropriation............ 2,567,000
For library access.

State appropriation............ 2,821,000
For safe schools initiative.

State appropriation............ 2,022,000
For payment of approved
operating expenses of community
colleges.

State appropriation............ 221,926,000
For transfer to the Community
College Capital Fund.

State appropriation............ 46,369,000
For community education
councils.

State appropriation............ 1,080,000
Section 214. Department of
Environmental Protection.--The
following amounts are appropriated
to the Department of Environmental
Protection:

For general government
operations of the Department of
Environmental Protection.

State appropriation............ 10,642,000
For environmental program
management.

20120SB1466PN2060 - 62 -
The following Federal amounts are appropriated to supplement the sum appropriated for environmental program management:

1. "Coastal Zone Management."
   - Federal appropriation: $4,700,000

2. "Construction Management Assistance Grants - Administration."
   - Federal appropriation: $1,400,000

3. "Storm Water Permitting Initiative."
   - Federal appropriation: $2,300,000

   - Federal appropriation: $5,500,000

5. "Water Pollution Control Grants - Management."
   - Federal appropriation: $5,500,000

6. "Air Pollution Control Grants - Management."
   - Federal appropriation: $3,200,000

7. "Surface Mine Conservation."
   - Federal appropriation: $6,500,000

8. "Wetland Protection Fund."
   - Federal appropriation: $840,000

   - State appropriation: $24,965,000
<table>
<thead>
<tr>
<th></th>
<th>Federal appropriation...........</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>&quot;Water Quality Outreach Operator Training.&quot;</td>
<td>550,000</td>
</tr>
<tr>
<td>2</td>
<td>&quot;Water Quality Management Planning Grants.&quot;</td>
<td>200,000</td>
</tr>
<tr>
<td>3</td>
<td>&quot;Small Operators Assistance.&quot;</td>
<td>1,150,000</td>
</tr>
<tr>
<td>4</td>
<td>&quot;Wellhead Protection Fund.&quot;</td>
<td>300,000</td>
</tr>
<tr>
<td>5</td>
<td>&quot;Indoor Radon Abatement.&quot;</td>
<td>250,000</td>
</tr>
<tr>
<td>6</td>
<td>&quot;Non-Point Source Implementation 319(h).&quot;</td>
<td>600,000</td>
</tr>
<tr>
<td>7</td>
<td>&quot;Hydroelectric Power Conservation Fund.&quot;</td>
<td>12,800,000</td>
</tr>
<tr>
<td>8</td>
<td>&quot;Survey Studies.&quot;</td>
<td>51,000</td>
</tr>
<tr>
<td>9</td>
<td>&quot;National Dam Safety.&quot;</td>
<td>5,000,000</td>
</tr>
<tr>
<td>10</td>
<td>&quot;Training Reimbursement Program for Small Systems.&quot;</td>
<td>150,000</td>
</tr>
<tr>
<td>11</td>
<td>&quot;State Energy Program&quot;</td>
<td>3,500,000</td>
</tr>
</tbody>
</table>

20120SB1466PN2060 - 64 -
1 (SEP)."
2 Federal appropriation............ 15,000,000
3 (22) "ARRA - State Energy
4 Program."
5 Federal appropriation............ 35,000,000
6 (23) "Pollution Prevention."
7 Federal appropriation............ 800,000
8 (24) "Energy and Environmental
9 Opportunities."
10 Federal appropriation............ 1,200,000
11 (25) "Surface Mine
12 Conservation."
13 Federal appropriation............ 680,000
14 For the Chesapeake Bay
15 Agricultural Source Abatement.
16 State appropriation.............. 2,667,000
17 The following Federal amounts
18 are appropriated to supplement the
19 sum appropriated for the Chesapeake
20 Bay Pollution Abatement Program:
21 (1) "Chesapeake Bay Pollution
22 Abatement."
23 Federal appropriation............ 6,200,000
24 For environmental protection
25 operations.
26 State appropriation.............. 74,547,000
27 The following Federal amounts
28 are appropriated to supplement the
29 sum appropriated for environmental
30 protection operations:
(1) "EPA - Planning Grant - Administration."

Federal appropriation........... 8,400,000

(2) "Water Pollution Control Grants."

Federal appropriation........... 8,900,000

(3) "Air Pollution Control Grants."

Federal appropriation........... 4,075,000

(4) "Surface Mine Control and Reclamation."

Federal appropriation........... 11,344,000

(5) "Training and Education of Underground Coal Miners."

Federal appropriation........... 1,700,000

(6) "Construction Management Assistance Grants."

Federal appropriation........... 350,000

(7) "Safe Drinking Water."

Federal appropriation........... 5,700,000

(8) "Oil Pollution Spills Removal."

Federal appropriation........... 1,000,000

For the black fly control project.

State appropriation............. 3,314,000

For West Nile virus control.

State appropriation............. 3,824,000

For payment of Pennsylvania's share of the expenses of the River 20120SB1466PN2060
1 Master for the Delaware River.
2 State appropriation.............. 76,000
3 For support of the Susquehanna
4 River Basin Commission.
5 State appropriation.............. 573,000
6 For support of the Interstate
7 Commission on the Potomac River
8 Basin.
9 State appropriation.............. 46,000
10 For conduct of the Delaware
11 River Basin Commission.
12 State appropriation.............. 934,000
13 For support of the Ohio River
14 Valley Water Sanitation Commission.
15 State appropriation.............. 136,000
16 For support of the Chesapeake
17 Bay Commission.
18 State appropriation.............. 227,000
19 For transfer to the Conservation
20 District Fund.
21 State appropriation.............. 2,856,000
22 For payment of Pennsylvania's
23 share of the costs of the
24 Interstate Mining Commission.
25 State appropriation.............. 30,000
26 Section 215. Department of
27 General Services.--The following
28 amounts are appropriated to the
29 Department of General Services: Federal State
30 For general government

20120SB1466PN2060 - 67 -
operations of the Department of General Services, including the administration and operation of the Capitol Police.

State appropriation.............. 65,923,000
For rental and municipal charges.

State appropriation.............. 22,969,000
For utility costs, including implementation of third-party shared savings programs.

State appropriation.............. 24,574,000
For excess insurance coverage.

State appropriation.............. 1,624,000
For fire protection services for the Capitol complex in Harrisburg.

State appropriation.............. 2,500,000

Section 216. Department of Health.—The following amounts are appropriated to the Department of Health:

For general government operations of the Department of Health.

State appropriation.............. 21,918,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "WIC - Administration and
1 Operation."
2 Federal appropriation............ 39,655,000
3 (2) "Health Assessment."
4 Federal appropriation............ 535,000
5 (3) "PHHSBG - Administration
6 and Operation."
7 Federal appropriation............ 2,381,000
8 (4) (Reserved).
9 (5) "MCHSBG - Administration
10 and Operation."
11 Federal appropriation............ 16,673,000
12 (6) "Adult Blood Lead
13 Epidemiology."
14 Federal appropriation............ 108,000
15 (7) "EMS for Children."
16 Federal appropriation............ 155,000
17 (8) "TB - Administration and
18 Operation."
19 Federal appropriation............ 1,087,000
20 (9) (Reserved).
21 (10) "Lead - Administration and
22 Operation."
23 Federal appropriation............ 988,000
24 (11) "AIDS Health Education
25 Administration and Operation."
26 Federal appropriation............ 7,129,000
27 (12) "Primary Care Cooperative
28 Agreements."
29 Federal appropriation............ 313,000
30 (13) "HIV/AIDS Surveillance."
Federal appropriation........... 1,383,000
(14) "HIV Care Administration and Operation."
Federal appropriation........... 5,578,000
(15) (Reserved).
(16) (Reserved).
(17) "Rural Access to Emergency Devices."
Federal appropriation........... 160,000
(18) "Cancer Prevention and Control."
Federal appropriation........... 8,359,000
(19) "Environmental Public Health Tracking."
Federal appropriation........... 1,100,000
(20) "Health Equity."
Federal appropriation........... 225,000
(21) (Reserved).
(22) (Reserved).
(23) "Strengthening Public Health Infrastructure."
Federal appropriation........... 763,000
For quality assurance.
State appropriation............. 18,878,000
The following Federal amounts are appropriated to supplement the sum appropriated for quality assurance:
(1) "Medicare - Health Service Agency Certification."
Federal appropriation......... 11,364,000
(2) "Medicaid Certification."
Federal appropriation......... 7,500,000
(3) "ARRA - Ambulatory Surgical Infection Prevention."
Federal appropriation......... 200,000
For chronic care management.
State appropriation......... 970,000
For vital statistics.
State appropriation......... 5,965,000
The following Federal amounts are appropriated to supplement the sum appropriated for vital statistics:
(1) "Cooperative Health Statistics."
Federal appropriation......... 1,540,000
(2) "Health Statistics."
Federal appropriation......... 164,000
(3) "Behavioral Risk Factor Surveillance System."
Federal appropriation......... 565,000
For the State Laboratory.
State appropriation......... 3,168,000
The following Federal amounts are appropriated to supplement the sum appropriated for the State Laboratory:
(1) "Clinical Laboratory Improvement."
Federal appropriation............ 678,000
(2) "Epidemiology and Laboratory Surveillance and Response."

Federal appropriation............ 2,300,000
(3) "Food Emergency Response."

Federal appropriation............ 147,000
For the State health care centers.

State appropriation.............. 20,753,000

The following Federal amounts are appropriated to supplement the sum appropriated for the State health care centers:

(1) "Disease Control Immunization Program."

Federal appropriation............ 11,571,000
(2) (Reserved).

(3) "PHHSBG - Block Program Services."

Federal appropriation............ 2,972,000
(4) "Preventive Health Special Projects."

Federal appropriation............ 1,900,000
(5) "Collaborative Chronic Disease Programs."

Federal appropriation............ 13,177,000
(6) "Sexual Violence Prevention and Education."

Federal appropriation............ 1,869,000

20120SB1466PN2060 - 72 -
(7) "ARRA - Prevention and Wellness."

Federal appropriation.............. 86,000
For health care analysis and reporting.

State appropriation.............. 2,475,000
For sexually transmitted disease screening and treatment.

State appropriation.............. 1,729,000
The following Federal amounts are appropriated to supplement the sum appropriated for sexually transmitted disease screening and treatment:

(1) "Survey and Follow-up - Sexually Transmitted Diseases."
Federal appropriation.............. 2,741,000
For the primary health care practitioner program.

State appropriation.............. 3,671,000
The following Federal amounts are appropriated to supplement the sum appropriated for the primary health care practitioner program:

(1) "Loan Repayment Program."
Federal appropriation.............. 312,000

(2) "Rural Hospital Flexibility Program."
Federal appropriation.............. 481,000

(3) "ARRA - Health Professions..."
Workforce Development.

Federal appropriation............ 243,000
For screening of newborns.

State appropriation.............. 3,904,000
For cancer screening services.

State appropriation.............. 2,537,000
For AIDS programs.

State appropriation.............. 7,169,000
The following Federal amounts are appropriated to supplement the sum appropriated for AIDS programs:

(1) "AIDS Health Education."
Federal appropriation............ 1,680,000

(2) "HIV Care."
Federal appropriation............ 11,477,000

(3) "Housing Opportunities for People with AIDS."
Federal appropriation............ 2,267,000
For regional cancer institutes.

State appropriation.............. 345,000
For reimbursement to school districts on account of health services.

State appropriation.............. 36,620,000
For maintenance of local health departments.

State appropriation.............. 25,421,000
For local health departments for environmental health services.

State appropriation.............. 6,989,000
For maternal and child health services.

State appropriation............. 822,000

The following Federal amounts
are appropriated to supplement the
sum appropriated for maternal and
child health:

(1) "MCH Lead Poisoning
Prevention and Abatement."
Federal appropriation........... 2,683,000

(2) (Reserved).

(3) "MCHSBG - Program Services."
Federal appropriation........... 16,530,000

(4) "Special Supplemental Food
Service Program for Women, Infants
and Children (WIC)." In addition to
the specific amounts appropriated
herein, all other moneys received
from the Federal Government for the
Special Supplemental Food Service
Program for Women, Infants and
Children are hereby appropriated to
the program.
Federal appropriation........... 336,920,000

(5) "Abstinence Education."
Federal appropriation........... 2,486,000

(6) "Traumatic Brain Injury."
Federal appropriation........... 274,000

(7) "Environmental Assessment -
<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Child Lead Poisoning.&quot;</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Federal appropriation...........</td>
<td>105,000</td>
</tr>
<tr>
<td>3</td>
<td>(8) (Reserved).</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>(9) &quot;Family Health Special Projects.&quot;</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Federal appropriation...........</td>
<td>3,537,000</td>
</tr>
<tr>
<td>6</td>
<td>(10) &quot;Screening Newborns.&quot;</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Federal appropriation...........</td>
<td>874,000</td>
</tr>
<tr>
<td>8</td>
<td>(11) (Reserved).</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>(12) &quot;Newborn Hearing Screening and Intervention.&quot;</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Federal appropriation...........</td>
<td>336,000</td>
</tr>
<tr>
<td>11</td>
<td>(13) &quot;Teenage Pregnancy Prevention.&quot;</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Federal appropriation...........</td>
<td>4,089,000</td>
</tr>
<tr>
<td>13</td>
<td>For tuberculosis screening and treatment.</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>State appropriation.........</td>
<td>874,000</td>
</tr>
<tr>
<td>15</td>
<td>The following Federal amounts are appropriated to supplement the</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>sum appropriated for tuberculosis screening and treatment:</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>(1) &quot;Tuberculosis Control Program.&quot;</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Federal appropriation...........</td>
<td>198,000</td>
</tr>
<tr>
<td>19</td>
<td>For renal dialysis services.</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>State appropriation.........</td>
<td>6,779,000</td>
</tr>
<tr>
<td>21</td>
<td>For services to children with special needs.</td>
<td></td>
</tr>
</tbody>
</table>
State appropriation............ 1,535,000
For adult cystic fibrosis.

State appropriation............ 427,000
For diagnosis and treatment for
Cooley's anemia.

State appropriation............ 95,000
For hemophilia services.

State appropriation............ 902,000
For sickle cell anemia services,
including camps for children with
sickle cell anemia.

State appropriation............ 1,140,000

Section 217. Insurance

Department.--The following amounts
are appropriated to the Insurance
Department:

<table>
<thead>
<tr>
<th>Description</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For general government operations of the Insurance Department.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation............ 17,947,000</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

The following Federal amounts
are appropriated to supplement the
sum appropriated for general
government operations of the
Insurance Department:

(1) "High-Risk Pool Administration."

Federal appropriation............ 6,730,000

(2) "Consumer Assistance Program."

Federal appropriation............ 6,730,000
Federal appropriation.............. 1,420,000
(3) "PA Exchange Grant."

Federal appropriation.............. 30,000,000
For Children's Health Insurance Administration.

State appropriation................. 3,640,000
The following Federal amounts are appropriated to supplement the sum appropriated for children's health insurance administration:

(1) "Children's Health Insurance Administration."

Federal appropriation.............. 7,911,000
For children's health insurance.

State appropriation................. 101,608,000
The following Federal amounts are appropriated to supplement the sum appropriated for children's health insurance:

(1) "Children's Health Insurance Program."

Federal appropriation.............. 293,939,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Insurance Department:

(1) "High-Risk Pool."

Federal appropriation.............. 82,260,000
(2) "Health Insurance Premium Review."
Section 218. Department of Labor and Industry.--The following amounts are appropriated to the Department of Labor and Industry:

For general government operations of the Department of Labor and Industry.

<table>
<thead>
<tr>
<th>Description</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For general government</td>
<td>1,656,000</td>
<td></td>
</tr>
</tbody>
</table>

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

1. "Workforce Investment Act - Administration."
   - Federal appropriation........... 11,129,000
2. "ARRA - Workforce Investment Act - Administration."
   - Federal appropriation........... 6,000,000
3. "Community Service and Corps."
   - Federal appropriation........... 11,355,000
4. (Reserved).
5. "Disability Determination."
   - Federal appropriation........... 134,474,000
   - Federal appropriation........... 1,581,000

For occupational and industrial safety.

<table>
<thead>
<tr>
<th>Description</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For occupational and industrial safety.</td>
<td>1,581,000</td>
<td></td>
</tr>
</tbody>
</table>

State appropriation............ 12,510,000

20120SB1466PN2060

- 79 -
The following Federal amounts are appropriated for PENNSAFE:

(1) "Underground Utility Line Protection."

Federal appropriation.............. 500,000

For occupational disease payments.

State appropriation.............. 882,000

For transfer to the Vocational Rehabilitation Fund for work of the State Board of Vocational Rehabilitation.

State appropriation.............. 39,056,000

For supported employment.

State appropriation.............. 397,000

For centers for independent living, including independent living services purchased by Office of Vocational Rehabilitation District Offices.

State appropriation.............. 1,912,000

To carry out the provisions of section 306(h) of the act of June 2, 1915 (P.L.736, No.338), known as the Workers' Compensation Act.

State appropriation.............. 957,000

For Keystone Works.

State appropriation.............. 2,500,000

For Assistive Technology Devices.
State appropriation............. 244,000
For Assistive Technology Demonstration and Training.

State appropriation............. 399,000

The following Federal amounts are appropriated for employment services:

(1) "Reed Act - Unemployment Insurance." For administrative expenses of the unemployment insurance program.

Federal appropriation............ 11,000,000

(2) "Reed Act - Employment Services and Unemployment Insurance."

(a) For administrative expenses of the public employment offices and unemployment insurance program, including staff and related costs to provide reemployment services to unemployment claimants to enhance the public employment service and PA CareerLink service delivery systems and to train and give technical assistance and professional development to staff who deliver employment and workforce services.

(b) For administrative expenses of unemployment insurance program,
including improvements to the unemployment insurance program's information processing and telecommunications systems and applications; staffing; service contracts and technology to address the unemployment compensation program appeals workload; and interest payments on loans.

<table>
<thead>
<tr>
<th></th>
<th></th>
<th>Federal appropriation</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>10</td>
<td>(3)</td>
<td>(Reserved).</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>(4)</td>
<td>&quot;WIA - Adult Employment and Training.&quot;</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>(5)</td>
<td>(Reserved).</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>(6)</td>
<td>&quot;WIA - Youth Employment and Training.&quot;</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>(7)</td>
<td>(Reserved).</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>(8)</td>
<td>&quot;WIA - Statewide Activities.&quot;</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>(9)</td>
<td>(Reserved).</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>(10)</td>
<td>&quot;WIA - Dislocated Workers.&quot;</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>(11)</td>
<td>(Reserved).</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>(12)</td>
<td>&quot;WIA - Veterans Employment and Training.&quot;</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td></td>
<td>Federal appropriation</td>
<td></td>
</tr>
</tbody>
</table>

<p>|   |   | $30,000,000 |   |
|   |   | $60,000,000 |   |
|   |   | $52,000,000 |   |
|   |   | $23,000,000 |   |
|   |   | $109,000,000 |   |
|   |   | $900,000 |   |</p>
<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>219</td>
<td>“TANFBG - Youth Employment”</td>
<td>15,000,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For industry partnerships.</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>“Federal Construction Grants.”</td>
<td>80,000,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For armory maintenance and repair.</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>“Facilities Maintenance.”</td>
<td>77,685,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For general government operations of the Department of Military and Veterans Affairs.</td>
<td>18,741,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td>The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>(1) “Facilities Maintenance.”</td>
<td>77,685,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td>(2) “Federal Construction Grants.”</td>
<td>80,000,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For armory maintenance and repair.</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>“State appropriation.”</td>
<td>446,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For supplemental life insurance premiums.</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>“State appropriation.”</td>
<td>364,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For honor guards for burials of 20120SB1466PN2060</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
veterans.

State appropriation............ 99,000
For special State duty.

State appropriation............ 35,000
For the operation and
maintenance of the veterans homes.

State appropriation............ 87,121,000
The following Federal amounts
are appropriated to supplement the
sum appropriated for the veterans
homes:

(1) "Operations and
Maintenance."
Federal appropriation............ 41,641,000

(2) "Medicare Services."
Federal appropriation............ 630,000

(3) "Enhanced Veterans
Reimbursement."
Federal appropriation............ 14,286,000
For payment of gratuities for
the education of children of
certain veterans.

State appropriation............ 101,000
For transfer to the Educational
Assistance Program Fund.

State appropriation............ 12,870,000
For pensions for veterans
blinded through service-connected
injuries or disease.

State appropriation............ 222,000
To provide for pensions for paralyzed veterans as required by 51 Pa.C.S. § 7702 (relating to paralyzed veteran's pension).

State appropriation............ 455,000

For payment of pensions to dependents of soldiers of the Pennsylvania National Guard killed in the line of duty.

State appropriation............ 5,000

For disabled American veterans' transportation.

State appropriation............ 336,000

For veterans outreach services.

State appropriation............ 1,632,000

Section 220. Department of Public Welfare.--The following sums are appropriated to the Department of Public Welfare:

For general government operations of the Department of Public Welfare.

State appropriation............ 60,156,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Child Welfare Services - Administration."

Federal appropriation............ 1,039,000
(2) "Child Welfare - Title IV-E Administration."

Federal appropriation........... 5,388,000

(3) "CCDFBG - Administration."

Federal appropriation........... 14,189,000

(4) "Medical Assistance -
Administration."

Federal appropriation........... 26,925,000

(5) "TANFBG - Administration."

Federal appropriation........... 4,411,000

(6) "Food Stamps -
Administration."

Federal appropriation........... 6,153,000

(7) "Developmental Disabilities -
Basic Support."

Federal appropriation........... 4,058,000

(8) "Refugees and Persons
Seeking Asylum - Administration."

Federal appropriation........... 1,674,000

(9) "MHSBG - Administration."

Federal appropriation........... 273,000

(10) "SSBG - Administration."

Federal appropriation........... 3,641,000

(11) "Community-Based Family
Resource and Support
Administration."

Federal appropriation........... 689,000

(12) "Medical Assistance -
Infrastructure."

Federal appropriation........... 4,187,000
"Disabled Education - Administration."

Federal appropriation............ 882,000

"MCHSBG - Administration."

Federal appropriation............ 161,000

For information systems.

State appropriation.............. 45,968,000

The following Federal amounts are appropriated to supplement the sum appropriated for information systems:

(1) "Medical Assistance - Information Systems."

Federal appropriation............ 66,926,000

(2) "Child Welfare - Title IV-E - Information Systems."

Federal appropriation............ 1,357,000

(3) "TANFBG - Information Systems."

Federal appropriation............ 9,235,000

(4) "Food Stamps - Information Systems."

Federal appropriation............ 13,883,000

(5) "Child Support Enforcement - Information Systems."

Federal appropriation............ 10,619,000

For Statewide operations related to county administration of the 20120SB1466PN2060
public assistance and medical assistance programs.

State appropriation............. 32,793,000

The following Federal amounts are appropriated to supplement the sum appropriated for Statewide operations relating to county administration:

(1) "TANFBG - Statewide."

Federal appropriation............ 1,993,000

(2) "Medical Assistance - Statewide."

Federal appropriation............ 37,815,000

(3) "Food Stamps - Statewide."

Federal appropriation............ 34,080,000

(4) "Ryan White - Statewide."

Federal appropriation............ 753,000

(5) "ARRA - Health Information Technology."

Federal appropriation............ 14,934,000

(6) "CHIPRA - Statewide."

Federal appropriation............ 3,444,000

For county assistance office operations related to administration of the public assistance and medical assistance programs.

State appropriation............. 259,970,000

The following Federal amounts are appropriated to supplement the
1 sum appropriated for county assistance offices:
2
3 (1) "TANFBG - County Assistance Offices."
4 Federal appropriation.............. 55,799,000
5
6 (2) "Medical Assistance - County Assistance Offices."
7 Federal appropriation.............. 84,662,000
8
9 (3) "Food Stamps - County Assistance Offices."
10 Federal appropriation.............. 95,749,000
11
12 (4) "SSBG - County Assistance Offices."
13 Federal appropriation.............. 6,262,000
14
15 (5) "LIHEABG - Administration and Audit Costs." In addition to the specific amounts appropriated herein, all other moneys received from the Federal Government for the administration of the LIHEAP program, either through an increase in the regular program or pursuant to a Presidential release of contingency funds, are hereby appropriated to this program.
16 Federal appropriation.............. 22,000,000
17
18 For child support enforcement.
19 State appropriation.............. 13,796,000
20
21 The following Federal amounts are appropriated to supplement the
22
23
sum appropriated for child support enforcement:

(1) "Child Support Enforcement Program - Title IV-D."

Federal appropriation ............ 153,678,000
For New Directions.

State appropriation ............. 17,183,000

The following Federal amounts are appropriated to supplement the sum appropriated for New Directions:

(1) "TANFBG - New Directions."

Federal appropriation ............ 124,554,000

(2) "Medical Assistance - New Directions."

Federal appropriation ............ 4,450,000

(3) "Food Stamps - New Directions."

Federal appropriation ............ 11,129,000

For youth development institutions and forestry camps.

State appropriation ............. 72,432,000

The following Federal amounts are appropriated to supplement the sum appropriated for youth development institutions:

(1) "SSBG - Basic Institutional Programs."

Federal appropriation ............ 10,000,000

(2) "Food Nutrition Services."
Federal appropriation.............. 800,000
For mental health services,
including grants to counties
exclusive of capital improvements.
State appropriation................. 166,819,000
The following Federal amounts
are appropriated to supplement the
sum appropriated for mental health
services:
  (1) (Reserved).
  (2) "Medical Assistance – Mental Health."
Federal appropriation.............. 185,591,000
  (3) "Medicare Services – State Mental Hospitals."
Federal appropriation.............. 26,994,000
  (4) "Homeless Mentally Ill."
Federal appropriation.............. 2,496,000
  (5) (Reserved).
  (6) (Reserved).
  (7) "Suicide Prevention."
Federal appropriation.............. 514,000
  (8) "Mental Health Data Infrastructure."
Federal appropriation.............. 169,000
  (9) "Jail Diversion and Trauma Recovery."
Federal appropriation.............. 494,000
  (10) "Child Mental Health Initiative."
1  Federal appropriation...........  3,500,000
2  (11) "Mental Health
3  Transformation Grant."
4  Federal appropriation...........  750,000
5  (12) "Justice and Mental Health
6  Collaboration Program."
7  Federal appropriation...........  189,000
8  (13) "Systems of Care Expansion
9  Planning Grants."
10 Federal appropriation...........  797,000
11 For Intellectual Disabilities -
12 State Centers.
13 State appropriation............. 109,878,000
14 The following Federal amounts
15 are appropriated to supplement the
16 sum appropriated for Intellectual
17 Disabilities - State Centers:
18  (1) "Medical Assistance - State
19 Centers."
20 Federal appropriation........... 164,994,000
21  (2) "Medicare Services - State
22 Centers."
23 Federal appropriation...........  669,000
24 For cash assistance grants,
25 including employment and training
26 and supportive services for cash
27 assistance recipients.
28 State appropriation.............  66,426,000
29 The following Federal amounts
30 are appropriated to supplement the
sum appropriated for cash assistance:

(1) "TANFBG - Cash Grants."

Federal appropriation............ 322,679,000

(2) "Other Federal Support - Cash Grants."

Federal appropriation............ 33,551,000

(3) "LIHEABG - Program." In addition to the specific amounts appropriated herein, all other moneys received from the Federal Government for the LIHEAP program, either through an increase in the regular program or pursuant to a Presidential release of contingency funds, are hereby appropriated to this program.

Federal appropriation............ 320,000,000

(4) "Refugees and Persons Seeking Asylum - Social Services."

Federal appropriation............ 9,785,000

For supplemental grants to the aged, blind and disabled.

State appropriation............ 153,450,000

For payment to the Federal Government for the Medicare drug program.

State appropriation............ 521,035,000

For medical assistance payments - outpatient services, exclusive of 20120SB1466PN2060 - 93 -
outpatient services provided through capitation plans.

State appropriation.............. 506,677,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - outpatient:

(1) "Medical Assistance - Outpatient."

Federal appropriation............. 999,248,000

For medical assistance payments - inpatient, exclusive of inpatient services provided through capitation plans.

State appropriation.............. 275,208,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - inpatient services:

(1) "Medical Assistance - Inpatient."

Federal appropriation............. 769,313,000

(2) "ARRA - Medical Assistance - Health Information Technology."

Federal appropriation............. 118,495,000

For medical assistance payments - capitation plans. For provision of outpatient services and inpatient hospital services to eligible persons enrolled in an

20120SB1466PN2060
approved capitation plan.

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - capitation plans:

(1) "Medical Assistance - Capitation."

Federal appropriation........... 5,269,755,000

For medical assistance payments - obstetrics and neonatal services

State appropriation............. 3,313,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance payments for obstetrics and neonatal services:

(1) "Medical Assistance - Obstetric and Neonatal Services."

Federal appropriation........... 4,370,000

For long-term care.

State appropriation............. 741,484,000

The following Federal amounts are appropriated to supplement the sum appropriated for long-term care:

(1) "Medical Assistance - Long-term Care."

Federal appropriation........... 2,034,495,000

For home and community-based
services.

State appropriation.............  157,460,000

The following Federal amounts
are appropriated to supplement the
sum appropriated for home and
community-based services:

(1) "Medical Assistance - Home
and Community-based Services."

Federal appropriation.............  188,345,000

For long-term care - managed
care.

State appropriation.............  83,001,000

The following Federal amounts
are appropriated to supplement the
sum appropriated for long-term care
- managed care:

(1) "Medical Assistance - Long
term Care - Managed Care."

Federal appropriation.............  99,266,000

For medical assistance payments
- hospital-based burn centers.

State appropriation.............  3,404,000

The following Federal amounts
are appropriated to supplement the
sum appropriated for medical
assistance payments - burn centers:

(1) "Medical Assistance -
Hospital-based Burn Centers."

Federal appropriation.............  4,490,000

For medical assistance payments
critical access hospitals.

State appropriation............ 3,218,000
The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance payments - critical access hospitals:

(1) "Medical Assistance - Critical Access Hospitals."
Federal appropriation........... 4,246,000
For medical assistance payments - trauma centers.
State appropriation............ 7,790,000
The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance payments - trauma centers:

(1) "Medical Assistance - Trauma Centers."
Federal appropriation........... 10,277,000
For medical assistance payments to qualifying academic medical centers under criteria established by the department.
State appropriation............ 11,356,000
The following Federal amounts are appropriated to supplement the sum appropriated for academic medical centers:

20120SB1466PN2060 - 97 -
(1) "Medical Assistance -
Academic Medical Centers."

Federal appropriation............. 13,590,000
For medical assistance payments
to qualifying university-affiliated
physician practice plans under
criteria established by the
department.

State appropriation.............. 5,793,000
The following Federal amounts
are appropriated to supplement the
sum appropriated for university-
affiliated physician practice
plans:

(1) "Medical Assistance -
Physician Practice Plans."
Federal appropriation............. 6,933,000
For medical assistance -
transportation.

State appropriation.............. 74,799,000
The following Federal amounts
are appropriated to supplement the
sum appropriated for medical
assistance - transportation:

(1) "Medical Assistance -
Transportation."
Federal appropriation............. 71,926,000
For women's service programs. To
be used for grants to nonprofit
agencies whose primary function is
to assist pregnant women seeking alternatives to abortion.

State appropriation............. 5,044,000

The following Federal amounts are appropriated to supplement the sum appropriated for women's service programs:

(1) "TANFBG - Alternatives to Abortion."

Federal appropriation........... 1,000,000

For special pharmaceutical services for AIDS-related services.

State appropriation............. 10,267,000

The following Federal amounts are appropriated to supplement the sum appropriated for special pharmaceutical services for AIDS-related services:

(1) "AIDS - Ryan White."

Federal appropriation........... 34,534,000

For special pharmaceutical services for atypical antipsychotic drug therapy for persons residing in the community who suffer from schizophrenia.

State appropriation............. 2,017,000

For intellectual disabilities - intermediate care facilities.

State appropriation............. 143,005,000

The following Federal amounts

20120SB1466PN2060 - 99 -
are appropriated to supplement the
sum appropriated for ID/ICF:

(1) "Medical Assistance -
ID/ICF."

Federal appropriation........... 195,911,000
For Intellectual Disabilities -
Community Base Program, exclusive
of capital improvements, which
shall include grants to counties
for noninstitutional programs.

State appropriation.............. 20,746,000

The following Federal amounts
are appropriated to supplement the
sum appropriated for Intellectual
Disabilities - Community Base
Program:

(1) "Medical Assistance -
Community ID Services."

Federal appropriation........... 27,387,000
For Intellectual Disabilities -
Community Waiver Program.

State appropriation.............. 871,085,000

The following Federal amounts
are appropriated to supplement the
sum appropriated for Intellectual
Disabilities - Community Waiver
Program.

(1) "Medical Assistance -
Community ID Waiver."

Federal appropriation........... 951,969,000
For early intervention services.

State appropriation............ 119,788,000

The following Federal amounts
are appropriated to supplement the
sum appropriated for early
intervention services:

(1) "Medical Assistance - Early
Intervention."

Federal appropriation............ 58,276,000

(2) "Education for Children
with Disabilities - Early
Intervention."

Federal appropriation............ 11,964,000

For services to persons with
autism spectrum disorders,
including oversight, supportive
services and provider training.

State appropriation............ 12,761,000

The following Federal amounts
are appropriated to supplement the
sum appropriated for autism
intervention services:

(1) "Medical Assistance -
Autism Intervention Services."

Federal appropriation............ 12,208,000

For residential services for
persons with intellectual
disabilities in the Lansdowne area.

State appropriation............ 340,000

For payments and services to

20120SB1466PN2060 - 101 -
counties for children and youth
programs and for the care of
delinquent and dependent children.
The department may use up to
$30,557,000 of this appropriation
to fund contracts for adoption
services. The department may also
use funds from this appropriation
for assistance to counties in
meeting Federal reimbursement
documentation requirements.

State appropriation............. 995,895,000

The following Federal amounts
are appropriated to supplement the
sum appropriated for payments and
services to counties for children
and youth programs and child abuse
and neglect prevention:

(1) "Child Welfare Services."
Federal appropriation........... 14,372,000

(2) "Child Welfare - Title IV-
E."
Federal appropriation........... 297,965,000

(3) "Medical Assistance - Child
Welfare."
Federal appropriation........... 1,411,000

(4) "TANFBG - Child Welfare."
Federal appropriation........... 58,508,000

(5) "SSBG - Child Welfare."
Federal appropriation........... 12,021,000

20120SB1466PN2060
(6) "Child Welfare Training and Certification."

Federal appropriation............. 13,319,000

(7) "Community-based Family Resource and Support."

Federal appropriation............. 134,000

(8) "Child Abuse Prevention and Treatment."

Federal appropriation............. 2,100,000

(9) "Title IV-B - Caseworker Visits."

Federal appropriation............. 1,400,000

(10) (Reserved).

(11) (Reserved).

For community-based family centers.

State appropriation............. 3,258,000

The following Federal amounts are appropriated to supplement the sum appropriated for community-based family centers:

(1) "Family Preservation - Family Centers."

Federal appropriation............. 7,009,000

(2) "Family Resource and Support - Family Centers."

Federal appropriation............. 480,000

(3) "Title IV-B - Family Centers."

Federal appropriation............. 1,253,000
For child-care services.

State appropriation

The following Federal amounts
are appropriated to supplement the
sum appropriated for child-care
services:

(1) "CCDFBG - Child-Care
Services."

Federal appropriation

(2) (Reserved).

(3) "CCDFBG - School Age."

Federal appropriation

(4) "SSBG - Child-Care
Services."

Federal appropriation

For Child-Care Assistance.

State appropriation

The following Federal amounts
are appropriated to supplement the
sum appropriated for the Child-Care
Assistance Program:

(1) "TANF - Child-Care
Assistance."

Federal appropriation

(2) "CCDFBG - Child-Care
Assistance."

Federal appropriation
Food Stamps - Child-Care Assistance.

Federal appropriation........... 14,389,000

For the Nurse Family Partnership Program.

State appropriation............. 11,978,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Nurse Family Partnership Program:

(1) "Medical Assistance - Nurse Family Partnership."

Federal appropriation........... 2,544,000

(2) "MCHSBG - Early Childhood Home Visiting."

Federal appropriation........... 5,176,000

For domestic violence programs.

State appropriation............. 12,261,000

The following Federal amounts are appropriated to supplement the sum appropriated for domestic violence programs:

(1) "Family Violence Prevention Services."

Federal appropriation........... 3,000,000

(2) "SSBG - Domestic Violence Programs."

Federal appropriation........... 5,705,000

(3) "PHHSBG - Domestic Violence."
Federal appropriation........... 150,000
For rape crisis programs.

State appropriation............. 7,016,000
The following Federal amounts
are appropriated to supplement the
sum appropriated for rape crisis
programs:
(1) "SSBG - Rape Crisis."

Federal appropriation........... 1,721,000
For breast cancer screening.

State appropriation............. 1,623,000
The following Federal amounts
are appropriated to supplement the
sum appropriated for breast cancer
screening:
(1) "SSBG - Family Planning."

Federal appropriation........... 2,000,000
For the Human Services
Development Fund Block Grant.

State appropriation............... 673,695,000
The following Federal amounts
are appropriated to supplement the
sum appropriated for Human Services
Development Fund:
(1) "Medical Assistance - Human
Services Development Fund Block
Grant."

Federal appropriation............... 42,483,000
(2) "SSBG - Human Services
Development Fund Block Grant."
<table>
<thead>
<tr>
<th></th>
<th>Federal appropriation</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>(3) &quot;SABG - Human Services Development Fund Block Grant.&quot;</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Federal appropriation</td>
<td>22,000,000</td>
</tr>
<tr>
<td>5</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>(4) &quot;SBG - Human Services Development Fund Block Grant.&quot;</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Federal appropriation</td>
<td>1,983,000</td>
</tr>
<tr>
<td>8</td>
<td>For legal services.</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>State appropriation</td>
<td>14,286,000</td>
</tr>
<tr>
<td>10</td>
<td>The following Federal amounts are appropriated to supplement the sum appropriated for legal services:</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>(1) &quot;SSBG - Legal Services.&quot;</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Federal appropriation</td>
<td>5,049,000</td>
</tr>
<tr>
<td>14</td>
<td>For services to persons with disabilities.</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>State appropriation</td>
<td>140,867,000</td>
</tr>
<tr>
<td>16</td>
<td>The following Federal amounts are appropriated to supplement the sum appropriated for services to persons with disabilities:</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>(1) &quot;Medical Assistance - Services to Persons with Disabilities.&quot;</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Federal appropriation</td>
<td>168,856,000</td>
</tr>
<tr>
<td>20</td>
<td>For attendant care.</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>State appropriation</td>
<td>90,348,000</td>
</tr>
<tr>
<td>22</td>
<td>The following Federal amounts are appropriated to supplement the</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
sum appropriated for attendant
care:
(1) "Medical Assistance -
Attendant Care."
Federal appropriation............ 71,527,000

For medical assistance - workers
with disabilities.
State appropriation............. 42,463,000

The following Federal amounts
are appropriated to supplement the
sum appropriated for medical
assistance - workers with
disabilities.
(1) "Medical Assistance -
Workers with Disabilities."
Federal appropriation............ 50,750,000

For a pilot program to expand
access to health care clinics.
State appropriation............. 900,000

Section 221. Department of
Revenue.--The following amounts are
appropriated to the Department of
Revenue: Federal State
For general government
operations of the Department of
Revenue.
State appropriation............. 124,554,000
For technology and process
modernization.
State appropriation............. 20,450,000
For the distribution of Public Utility Realty Tax.

State appropriation............ 32,976,000

Section 222. Department of State.--The following amounts are appropriated to the Department of State:

State:

For general government operations of the Department of State.

State appropriation............ 3,369,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Federal Election Reform."

Federal appropriation............ 34,809,000

For the Statewide uniform registry of electors.

State appropriation............ 4,257,000

For voter registration programs.

State appropriation............ 451,000

The following Federal amounts are appropriated to supplement the sum appropriated for voter registration programs:

(1) "Elections Assistance - Grants to Counties."

Federal appropriation............ 1,808,000

For lobbying disclosure.
State appropriation............ 562,000

For Electoral College.

State appropriation............ 10,000

For costs related to absentee voting by persons in military services.

State appropriation............ 60,000

Section 223. Department of Transportation.--The following amounts are appropriated to the Department of Transportation: Federal State

For rail freight and intermodal coordination.

State appropriation............ 855,000

The following Federal amounts are appropriated to supplement the sum appropriated for rail freight and intermodal coordination:

(1) "Federal Transit Administration - Technical Studies Grants."

Federal appropriation............ 4,465,000

(2) "Federal Transit Administration Capital Improvement Grants."

Federal appropriation............ 8,000,000

(3) "Title IV Rail Assistance - Program Operations and Planning."

Federal appropriation............ 36,000

(4) "MAGLEV."

20120SB1466PN2060 - 110 -
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Federal appropriation..............................</td>
<td>10,000,000</td>
</tr>
<tr>
<td>2</td>
<td>(5) &quot;TEA-21 - Access to Jobs.&quot;</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Federal appropriation..............................</td>
<td>6,000,000</td>
</tr>
<tr>
<td>4</td>
<td>(6) &quot;Surface Transportation Operating.&quot;</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Federal appropriation..............................</td>
<td>16,000,000</td>
</tr>
<tr>
<td>6</td>
<td>(6.1) &quot;Surface Transportation - Assistance.&quot;</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Federal appropriation..............................</td>
<td>500,000</td>
</tr>
<tr>
<td>8</td>
<td>(7) &quot;Surface Transportation - Capital.&quot;</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Federal appropriation..............................</td>
<td>12,000,000</td>
</tr>
<tr>
<td>10</td>
<td>(8) &quot;FTA - Capital Improvements.&quot;</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Federal appropriation..............................</td>
<td>25,000,000</td>
</tr>
<tr>
<td>12</td>
<td>(9) &quot;FTA Hybrid Mass Transit Vehicles.&quot;</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Federal appropriation..............................</td>
<td>15,000,000</td>
</tr>
<tr>
<td>14</td>
<td>(10) &quot;ARRA - Transit in Non-Urban Areas.&quot;</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Federal appropriation..............................</td>
<td>10,000,000</td>
</tr>
<tr>
<td>16</td>
<td>(11) &quot;ARRA - National Railroad Passenger Corporation.&quot;</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Federal appropriation..............................</td>
<td>50,000,000</td>
</tr>
<tr>
<td>18</td>
<td>(12) &quot;ARRA - High Speed Rail.&quot;</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Federal appropriation..............................</td>
<td>75,000,000</td>
</tr>
<tr>
<td>20</td>
<td>(13) &quot;ARRA - Supplemental Rail Freight Projects.&quot;</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Federal appropriation..............................</td>
<td>22,000,000</td>
</tr>
<tr>
<td>22</td>
<td>(14) &quot;Rail Line Relocation.&quot;</td>
<td></td>
</tr>
</tbody>
</table>
Federal appropriation............  6,002,000
For transfer to the Motor
License Fund for collection of
vehicle sales tax.

State appropriation............  882,000
For costs related to voter
registration with driver licensing.

State appropriation............  422,000
For photo ID cards.

State appropriation............  1,000,000
Section 224. Pennsylvania State
Police.--The following amounts are
appropriated to the Pennsylvania
State Police:

State appropriation............  Federal  State
For general government
operations of the Pennsylvania
State Police.

State appropriation............  176,604,000
The following Federal amounts
are appropriated to supplement the
sum appropriated for general
government operations:

(1) "Drug Enforcement."
Federal appropriation............  1,500,000

(2) "Motor Carrier Safety."
Federal appropriation............  13,768,000

(3) "Area Computer Crime."
Federal appropriation............  8,500,000
For law enforcement information
technology.
1  State appropriation............ 6,372,000
2  For the Municipal Police
3  Officers' Education and Training
4  Commission, including in-service
5  training.
6  State appropriation............ 998,000
7  For an Automated Fingerprint
8  Identification System (AFIS).
9  State appropriation............ 861,000
10 For gun checks.
11 State appropriation............ 2,195,000
12 Section 225. State Civil
13 Service Commission.--The following
14 amounts are appropriated to the
15 State Civil Service Commission: Federal State
16 For the general government
17 operations of the Civil Service
18 Commission.
19 State appropriation............ 1,000
20 Section 226. Pennsylvania
21 Emergency Management Agency.--The
22 following amounts are appropriated
23 to the Pennsylvania Emergency
24 Management Agency: Federal State
25 For general government
26 operations of the Pennsylvania
27 Emergency Management Agency.
28 State appropriation............ 7,830,000
29 The following Federal amounts
30 are appropriated to supplement the
20120SB1466PN2060 - 113 -
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Federal Appropriation</th>
<th>State Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Civil Preparedness</td>
<td>21,000,000</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Hazardous Materials Planning and Training</td>
<td>1,416,000</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Wireless E-911 Grant</td>
<td>1,912,000</td>
<td></td>
</tr>
</tbody>
</table>

For the Office of the State Fire Commissioner:

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Federal Appropriation</th>
<th>State Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Fire Prevention</td>
<td>42,000</td>
<td>1,001,000</td>
</tr>
</tbody>
</table>

For security and emergency preparedness activities.

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Federal Appropriation</th>
<th>State Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Hazard Mitigation</td>
<td>2,640,000</td>
<td></td>
</tr>
</tbody>
</table>

For Summer 2011 storm disaster relief.

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Federal Appropriation</th>
<th>State Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Firefighters' Memorial Flags</td>
<td>16,000,000</td>
<td></td>
</tr>
</tbody>
</table>

For firefighters' memorial flags.

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Federal Appropriation</th>
<th>State Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Section 227. (Reserved)</td>
<td></td>
<td>10,000</td>
</tr>
</tbody>
</table>

Section 227. (Reserved).
Section 228. State System of Higher Education.--The following amounts are appropriated to the State System of Higher Education, including the Chancellor's Office.

State appropriation............ 330,201,000

Section 229. Pennsylvania Higher Education Assistance Agency.--The following amounts are appropriated to the Pennsylvania Higher Education Assistance Agency:

For payment of education assistance grants.

State appropriation............ 361,888,000

For matching payments for student aid funds.

State appropriation............ 12,496,000

For institutional assistance grants to be allotted by the Pennsylvania Higher Education Assistance Agency.

State appropriation............ 17,072,000

For higher education for the disadvantaged.

State appropriation............ 2,246,000

For higher education for blind and deaf students.

State appropriation............ 47,000
For the Horace Mann Bond-Leslie Pinckney Hill Scholarship and for outreach and recruitment activities at Lincoln and Cheyney Universities related to the scholarship. This appropriation also contains funds for the continuation of support to students currently receiving equal opportunity professional education.

State appropriation.............  507,000

For the Cheyney University Keystone Academy.

State appropriation.............  1,449,000

Section 230. Pennsylvania Historical and Museum Commission.--

The following amounts are appropriated to the Pennsylvania Historical and Museum Commission:

For general government operations of the Pennsylvania Historical and Museum Commission.

State appropriation.............  16,649,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Division of Historic Preservation."

Federal appropriation.............  1,181,000
(2) "Surface Mining Review."
Federal appropriation........... 140,000
(3) "Environmental Review."
Federal appropriation........... 315,000
(4) "Institute of Museum
Library Services."
Federal appropriation........... 150,000
(5) "Lumber Museum."
Federal appropriation........... 198,000
(6) (Reserved).
(7) "Preserve America."
Federal appropriation........... 210,000
(8) "Coastal Zone Management."
Federal appropriation........... 50,000
(9) "Highway Planning and
Construction."
Federal appropriation........... 45,000
Section 231. Pennsylvania
Infrastructure Investment
Authority.--The following amounts
are appropriated to the
Pennsylvania Infrastructure
Federal State
Investment Authority:
The following Federal amounts
are appropriated for the
Pennsylvania Infrastructure
Investment Authority:
(1) "Sewage Projects Revolving
Loan Fund."
Federal appropriation........... 160,050,000
(2) "ARRA - Sewage Projects Revolving Loan Fund."

Federal appropriation............ 14,000,000

(3) "Drinking Water Projects Revolving Loan Fund."

Federal appropriation............ 73,857,000

(4) "ARRA - Drinking Water Projects Revolving Loan Fund."

Federal appropriation............ 3,000,000

Section 232. Environmental Hearing Board.--The following amounts are appropriated to the Environmental Hearing Board:

For the Environmental Hearing Board.

State appropriation............ 1,727,000

Section 233. Pennsylvania Board of Probation and Parole.--The following amounts are appropriated to the Pennsylvania Board of Probation and Parole:

For general government operations of the Board of Probation and Parole.

State appropriation............ 110,281,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations.

(1) "Violence Prediction
Model."

Federal appropriation............. 86,000
For the State Sexual Offenders Assessment Board.

State appropriation............. 5,164,000
For payments for grants-in-aid to counties for providing improved adult probation services.

State appropriation............. 16,222,000

Section 234. (Reserved).

Section 235. State Employees' Retirement System.--The following amounts are appropriated to the State Employees' Retirement System:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For National Guard employer contributions.</td>
<td></td>
<td>4,000</td>
</tr>
</tbody>
</table>

State appropriation............. 10,332,000

Section 236. Thaddeus Stevens College of Technology.--The following amounts are appropriated to the Thaddeus Stevens College of Technology:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the Thaddeus Stevens College of Technology.</td>
<td></td>
<td>10,332,000</td>
</tr>
</tbody>
</table>

Section 237. (Reserved).

Section 238. (Reserved).

SUBPART B

JUDICIAL DEPARTMENT

Section 241. Supreme Court.--The
The following amounts are appropriated to the Supreme Court:

For the Supreme Court: including the salaries of the Supreme Court justices, for the office of prothonotary and for the library in the Eastern District and Western District, for the office of prothonotary in the Middle District, for criers, tipstaves, official stenographers, court officers and the law secretary of the Chief Justice in Eastern, Middle and Western Districts, home office expenses and workers' compensation insurance premiums for all Supreme Court employees not funded by other appropriations, for the office of State reporters, including the salaries and compensation of employees, including the fees for prothonotaries of the Supreme Court of the Eastern, Middle and Western Districts on assignment to judges to counties other than their own, and further including assessments for the National Center of State Courts.

State appropriation .............. 13,424,000

For vouchered expenses for justices.
State appropriation............. 115,000
For judicial center operations.

State appropriation............. 655,000
For the judicial council for the
unified judicial system.

State appropriation............. 137,000
For district court administrators
for the unified judicial system.

State appropriation............. 16,773,000
For the Interbranch Commission.

State appropriation............. 349,000
For court management education
for the unified judicial system.

State appropriation............. 71,000
For Rules Committees.

State appropriation............. 1,448,000
For the Court Administrator,
including the expenses of the
Judicial Council of Pennsylvania and
the District Justice Administrator.

State appropriation............. 9,663,000
The following Federal amounts are
appropriated to supplement the sum
appropriated for the Court
Administrator:

(1) "Court Improvement Project."
Federal appropriation............. 1,420,000
For the Integrated Criminal
Justice System.

State appropriation............. 2,303,000
For the unified judicial system security program.

State appropriation............. 1,994,000

Section 242. Superior Court.--
The following amounts are appropriated to the Superior Court: Federal State
For the salaries and expenses of the Superior Court: including the salary of the Superior Court judges, for panelization of judges program, for criers, tipstaves, official stenographers, home office expenses, court officers and law secretary of the president judge and workers' compensation insurance premiums for all employees of the Superior Court, for the prothonotary's office in the Philadelphia District, including salaries and compensation for employees, including the expenses of dockets, stationery, supplies, books for the library and other costs of the Superior Court and its offices.

State appropriation............. 26,237,000
For vouched expenses for active judges.

State appropriation............. 178,000

Section 243. Commonwealth Court.--The following amounts are appropriated to the Commonwealth 20120SB1466PN2060 - 122 -
Court:

For the salaries of judges, for the salaries and expenses of employees and for home office expenses.

State appropriation............. 15,926,000

For vouchered expenses for active judges.

State appropriation............. 128,000

Section 244. Courts of common pleas.--The following amounts are appropriated to the courts of common pleas:

For the courts of common pleas:
including the salaries and expenses of judges, including the expenses of traveling judges, including the mileage in divided judicial districts, and the payment of a per diem salary, mileage and miscellaneous expenses to active visiting judges for the performance of their official duties.

State appropriation............. 92,083,000

For senior judges of the courts of common pleas.

State appropriation............. 3,607,000

For common pleas judicial education.

State appropriation............. 1,105,000

20120SB1466PN2060 - 123 -
For the Ethics Committee.

State appropriation............ 55,000

Section 245. Community courts -

magisterial district judges.--The

following amounts are appropriated

to the community courts and

magisterial district judges: Federal State

For the salaries and expenses of

community court judges and

magisterial district judges.

State appropriation............ 68,039,000

For magisterial district judges'

education.

State appropriation............ 651,000

Section 246. Philadelphia

Traffic Court.--The following

amounts are appropriated to the

Philadelphia Traffic Court: Federal State

For the salaries and expenses of

judges.

State appropriation............ 912,000

Section 247. Philadelphia

Municipal Court.--The following

amounts are appropriated to the

Philadelphia Municipal Court: Federal State

For the salaries and expenses of

judges.

State appropriation............ 5,546,000

Section 248. Judicial Conduct

Board.--The following amounts are
appropriated to the Judicial Conduct Board:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For salaries and expenses of the Judicial Conduct Board.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation..............</td>
<td></td>
<td>1,182,000</td>
</tr>
</tbody>
</table>

Section 249. Court of Judicial Discipline.--The following amounts are appropriated to the Court of Judicial Discipline:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For salaries and expenses of the Court of Judicial Discipline.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation..............</td>
<td></td>
<td>454,000</td>
</tr>
</tbody>
</table>

Section 250. Juror cost reimbursement.--The following amounts are appropriated for juror cost reimbursement:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For juror cost reimbursement.</td>
<td></td>
<td>1,085,000</td>
</tr>
<tr>
<td>State appropriation..............</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Section 251. County court reimbursement.--The following amounts are appropriated for court costs:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For payment to counties as reimbursement for costs incurred by counties in the administration and operation of courts of common pleas during calendar year 2011.</td>
<td></td>
<td>33,405,000</td>
</tr>
<tr>
<td>State appropriation..............</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

For senior judge operational support grants.
Section 261. Senate.—The following amounts are appropriated to the Senate:

For the salaries, wages and all necessary expenses for the following purposes:

- Salaries of Senators: State appropriation $6,734,000
- Salaries, wages and all necessary expenses of the President of the Senate: State appropriation $300,000
- Salaries, wages and other personnel expenses of employees of the Chief Clerk and all necessary expenditures to be allocated and disbursed at the direction of the President pro tempore: State appropriation $2,413,000
- Salaries, wages and other personnel expenses of employees of the Senate and expenses of the office of the President pro tempore, including member lodging rental, to be disbursed at the direction of the President pro tempore: State appropriation $9,785,000
Incidental expenses for payment of salaries, wages, other personnel expenses, maintenance and other expenses of the Senate.

State appropriation............ 2,680,000

The above appropriations for incidental expenses shall be paid prior to the payment of such expenses on warrant of the State Treasurer in favor of the Chief Clerk upon the presentation of requisitions for the same provided that the total amount of requisitions for advancements, less the total amount of expenditures made as certified by such officer to the State Treasurer, shall not exceed the amount of the bond of the officer having control of the disbursement from the funds advanced.

Miscellaneous expenses:

Mileage and expenses, Senators:

In addition to the annual allocation for expenses authorized by law for each member of the Senate, each member shall receive an annual allocation in an amount established by the Senate Committee on Management Operations for actual
expenses incurred for lodging and
meals while away from home on
official legislative business,
official postage and all other
expenses incidental to legislative
duties as provided for in the
Financial Operating Rules of the
Senate. Upon presentation of
requisitions by the Chief Clerk for
such expenses, such requisitions
shall be paid on warrant of the
State Treasurer directly to and in
favor of the persons designated in
such requisitions as entitled to
receive such payments.

State appropriation............. 1,176,000

Legislative purchasing and
expenses: For furniture, technology
improvements, restorations, security
enhancements, North Office Building
modernization, equipment,
renovations, personnel expenses and
other expenses.

State appropriation............. 6,524,000

Upon presentation of requisitions
by the Chief Clerk against the
appropriations for legislative
purchasing and expenses, such shall
be paid on warrant of the State
Treasurer directly to and in favor
of the persons designated in such
requisitions as entitled to receive
such payments.

Expenses of the Committee on
Appropriations (R) and the Committee
on Appropriations (D): For
investigating schools, colleges,
universities, correctional
institutions, mental hospitals,
medical and surgical hospitals,
homes and other institutions and
agencies supported, in whole or in
part, by appropriations from the
State Treasury in analyzing reports,
expenditures and the general
operation and administration of the
institutions and agencies, in
examining and analyzing requests of
the same and of the various
departments, boards and commissions
of the Commonwealth, and for the
collection of data from other
states, attending seminars and
conferences and in cooperating and
exchanging information with
legislative budget and financial
committees of other states, and for
the necessary travel expenses, and
all other nonpayroll expenses deemed
necessary by the chairman (R) or the
chairman (D), as appropriate, or for salary, wages and other personnel expenses deemed appropriate by the respective caucus staff administrator in compiling data and information connected with the work of the Senate in compiling comparative costs and other fiscal data and information for the use of the committee and the Senate during legislative sessions and during the interim between legislative sessions to the discharge of such duties. The committee, upon authorization of the chairman (R), shall have the authority to examine and inspect all properties, equipment, facilities, files, records and accounts of any State office, department, institution, board, committee, commission or agency or any institution or agency supported, in whole or in part, by appropriation from the State Treasury and to administer oaths. The Committee on Appropriations may issue subpoenas under the hand and seal of the chairman (R) to compel the attendance of witnesses and the production of any papers, books,
accounts, documents and testimony
touching matters properly being
inquired into by the committee and
to cause the deposition of witnesses
either residing within or without
the State to be taken in the manner
prescribed by law for taking
depositions in civil actions. Upon
presentation of requisitions by the
Chief Clerk for such expenses, such
shall be paid on warrant of the
State Treasurer directly to and in
favor of the persons designated in
such requisition as entitled to
receive such compensation or
expenses. The sum appropriated shall
be divided equally by the State
Treasurer and shall be deposited in
separate accounts for the Committee
on Appropriations (R) and the
Committee on Appropriations (D).

State appropriation............. 2,373,000

Caucus Operations Account (R) and
the Caucus Operations Account (D):
For payment of salaries, wages and
all other incidental expenses
incurred in hiring personnel and
staff for services which, in the
opinion of the Floor Leader (R) or
the Floor Leader (D) as may be

20120SB1466PN2060 - 131 -
appropriate, may be required or
arise during legislative sessions
and during the interim between
legislative sessions and for the
payment of all other expenses,
including member lodging rental,
related to the performance of Senate
duties and responsibilities. Upon
presentation of requisitions by the
Chief Clerk, such shall be paid on
warrant of the State Treasurer
directly to and in favor of the
persons designated in such
requisition as entitled to receive
such compensation or expenses. The
entire sum appropriated shall be
divided by the State Treasurer in
amounts to be determined by a
unanimous vote of the Executive
Committee of the Senate Committee on
Management Operations or in the
absence of a unanimous vote of the
Executive Committee then by a
majority vote of the Senate
Committee on Management Operations
and such amounts shall be deposited
into the Caucus Operations (R) and
Caucus Operations (D) Accounts.

State appropriation............ 57,000,000
All appropriations made in this
act or in any other fiscal year to any account of the minority caucus of the Senate remaining unexpended and unencumbered on the effective date of this part may be transferred by the Committee on Management Operations, by a vote of two-thirds of its members, in its discretion to such Senate accounts as the committee deems necessary. All other appropriations made in this act or any other fiscal year to any other account of the Senate remaining unexpended and unencumbered on the effective date of this part may be transferred by the Committee on Managements Operations, by a majority vote of its members. Such power to transfer appropriations shall be limited to the 2012-2013 fiscal year.

Section 262. House of Representatives.--The following amounts are appropriated to the House of Representatives:

For the salaries, wages and all necessary expenses for the following purposes:

Representatives' compensation,

extra compensation to the Speaker of
the House of Representatives and
leaders of the House of
Representatives and other necessary
expenses.

State appropriation............. 25,584,000

For caucus operations. For
allocation in such amounts as may be
designated by the Legislative
Management Committee (R) and the
Legislative Management Committee (D)
for payment of salaries, wages and
all other compensation and necessary
expenses incurred in hiring
personnel and staff for services in
the furtherance of the operations of
the House of Representatives as may
be appropriate, required or arise
during legislative sessions and
during the interim between
legislative sessions. Upon
presentation of requisitions by the
Chief Clerk of the House for such
compensation or expenses, such shall
be paid on warrant of the State
Treasurer directly to and in favor
of the persons designated in such
requisitions as entitled to receive
such compensation or expenses. An
accounting, together with supporting
documents whenever possible, shall
be filed in the Office of the Chief Clerk of such expenses since the filing of the prior account.

State appropriation.............  90,725,000

For the operation of the Speaker's Office.

State appropriation.............  1,628,000

Bipartisan Management Committee, Chief Clerk, Comptroller and the Commonwealth Emergency Medical System.

State appropriation.............  13,346,000

Mileage:

State appropriation.............  334,000

Postage:

State appropriation.............  2,513,000

For contingent expenses (R) and (D). The sum appropriated shall be allocated to the officers and members in the same manner and proportion as appropriations for contingent expenses contained in section 252 of the act of July 4, 2004 (P.L.1837, No.7A), known as the General Appropriation Act of 2004.

State appropriation.............  637,000
The above appropriations for postage and for contingent expenses shall be paid prior to the payment of such expenses on warrant of the State Treasurer in favor of the officers above named upon the presentation of their requisitions for the same, provided that the total amount of requisitions for advancements, less the total amount of expenditures made as certified by such officers to the State Treasurer, shall not exceed the amount of the bond of the officer having control of the disbursement from the funds advanced.

Miscellaneous expenses:

Incidental expenses.

State appropriation............ 4,560,000

Expenses - Representatives: In addition to annual reimbursement for expenses heretofore authorized by law for each member of the House of Representatives, each member shall be entitled to reimbursement for actual expenses, not exceeding the sum of $12,500 annually, incurred for lodging and meals while away from home on official legislative business, home office expenses,
official postage, staff and all
other expenses incidental to
legislative duties.

State appropriation............ 3,825,000

Legislative printing and
expenses.

State appropriation............ 11,503,000

For attending national
legislative conferences - expenses.

State appropriation............ 460,000

The above appropriation for
attending national legislative
conference meetings and for
attending meetings of the Council of
State Governments shall be paid to
the Chief Clerk of the House in the
same manner and under the same
conditions as the appropriations for
postage and contingent expenses
above.

For the payment of the expenses
of the Committee on Appropriations
(R) of the House of Representatives
in investigating schools, colleges,
universities, correctional
institutions, mental hospitals,
medical and surgical hospitals,
homes and other institutions and
agencies supported, in whole or in
part, by appropriations from the
State Treasury in analyzing reports, expenditures and the general operation and administration of the institutions and agencies in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states, attending seminars and conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and any office expenses necessary to serve the committee and its chairman, and for the necessary clerical assistance and other assistance, travel expenses and all other expenses deemed necessary by the chairman in compiling data and information connected with the work of the committee in compiling comparative cost and other fiscal data and information for the use of the committee and the House of Representatives during legislative sessions and during the interim between legislative sessions to the discharge of such duties. The
committee shall have the authority to examine and inspect all properties, equipment, facilities, files, records and accounts of any State office, department, institution, board, committee, commission or agency or any institution or agency supported, in whole or in part, by appropriation from the State Treasury and to administer oaths. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the chairman of the committee on the presentation of his requisition for the same. The Chairman of the Committee on Appropriations (R) shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Committee on Appropriations (R), of the committee's expenses since the filing of the prior account.

State appropriation.............

2,899,000
For the payment of the expenses of the Committee on Appropriations (D) of the House of Representatives in investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures, and the general operation and administration of the institutions and agencies in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth and for the collection of data from other states, attending seminars and conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and any office expenses necessary to serve the committee and its chairman, and for the necessary clerical assistance, and other assistance, travel expenses and all other expenses deemed necessary by the
chairman in compiling data and information connected with the work of the committee in compiling comparative cost and other fiscal data and information for the use of the committee and the House of Representatives during legislative sessions and during the interim between legislative sessions to the discharge of such duties. The committee shall have the authority to examine and inspect all properties, equipment, facilities, files, records and accounts of any State office, department, institution, board, committee, commission or agency or any institution or agency supported, in whole or in part, by appropriation from the State Treasury and to administer oaths. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the chairman of the Committee on Appropriations (D) on the presentation of his requisition for the same. The chairman of the Committee on Appropriations (D) shall, not later than 30 days after the termination of his term of office.
office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Committee on Appropriations (D) of the House of Representatives, of his expenses since the filing of the prior account.

State appropriation............2,899,000

The Committee on Appropriations may issue subpoenas under the hand and seal of the Majority Chairman to compel the attendance of witnesses and the production of any papers, books, accounts, documents and testimony touching matters properly being inquired into by the committee and to cause the deposition of witnesses either residing within or without the State to be taken in the manner prescribed by law for taking depositions in civil actions.

For the payment to the Special Leadership Account (R) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff or for services, which, in the opinion of

20120SB1466PN2060
the Floor Leader, may be required or arise during legislative sessions and during the interim between legislative sessions and for the payment of all other expenses related to the performance of his duties and responsibilities. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the Floor Leader on the presentation of his requisition for the same. The Floor Leader shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Floor Leader, of such expenses since the filing of the prior account.

State appropriation............. 5,439,000
For the payment to the Special Leadership Account (D) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff or for services which, in the opinion of
the Floor Leader, may be required or arise during legislative sessions and during the interim between legislative sessions and for the payment of all other expenses related to the performance of his duties and responsibilities. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the Floor Leader on the presentation of his requisition for the same. The Floor Leader shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Floor Leader, of such expense since the filing of the prior account.

<table>
<thead>
<tr>
<th>State appropriation</th>
<th>$5,439,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>All appropriations made in this act or in any other fiscal year to any account of the House of Representatives remaining unexpended and unencumbered on the effective date of this part, may be</td>
<td></td>
</tr>
</tbody>
</table>
transferred by the authority responsible for administering the account, in its discretion, to such House accounts as that responsible authority deems necessary. Such power to transfer appropriations shall be limited to the 2012-2013 fiscal year.

SUBPART D

GOVERNMENT SUPPORT AGENCIES

Section 271. Legislative Reference Bureau.--The following amounts are appropriated to the Legislative Reference Bureau: Federal State

For the salaries, wages and all necessary expenses for the work of the Legislative Reference Bureau, including the Code and Bulletin section.

State appropriation............. 6,364,000

For contingent expenses.

State appropriation............. 16,000

For the Pennsylvania Bulletin and Pennsylvania Code and related expenses.

State appropriation............. 666,000

Section 272. Legislative Budget and Finance Committee.--The following amounts are appropriated to the Legislative Budget and Finance Committee.--The
Finance Committee:

For the salaries, wages and all necessary expenses for the work of the Legislative Budget and Finance Committee.

State appropriation.............. 1,252,000

Section 273. Legislative Data Processing Committee.--The following amounts are appropriated to the Legislative Data Processing Committee:

For salaries, wages, other personnel expenses, operating costs, contracts, equipment, software, other incidental expenses and costs associated with the operation of the Legislative Data Processing Center, including an allocation of $1,809,000 to each of the Senate Republican and Democratic Caucus computer services departments for the payment of operating costs, contracts, equipment, software, other incidental expenses and costs at the direction of the respective caucus staff administrator, and an allocation of $4,105,000 to each of the House of Representatives Republican and Democratic Caucus Computer Services Accounts for the
payment of operating costs, contracts, equipment, software, other incidental expenses and costs to be disbursed at the direction of the Speaker of the House of Representatives and the Minority Leader of the House of Representatives, and an allocation of $400,000 to each of the Senate and House of Representatives Republican and Democratic Caucuses for costs associated with reapportionment of legislative and congressional districts to be disbursed at the direction of the respective majority and minority floor leader.

State appropriation............ 16,501,000

Section 274. Joint State Government Commission.--The following amounts are appropriated to the Joint State Government Commission:

Federal  State

For the salaries, wages and all necessary expenses for the work of the Joint State Government Commission.

State appropriation............ 999,000

Section 275. Local Government Commission.--The following amounts
are appropriated to the Local
Government Commission:

Federal | State
---|---

For the salaries, wages and all
expenses necessary for the work of
the Local Government Commission.

State appropriation............ 960,000

For the compilation and
distribution of various municipal
codes.

State appropriation............ 10,000

Section 276. Joint Legislative
Air and Water Pollution Control and
Conservation Committee.--The
following amounts are appropriated
to the Joint Legislative Air and
Water Pollution Control and
Conservation Committee:

Federal | State
---|---

For the salaries and expenses of
the Joint Legislative Air and Water
Pollution Control and Conservation
Committee.

State appropriation............ 277,000

Section 277. Legislative Audit
Advisory Commission.--The following
amounts are appropriated to the
Legislative Audit Advisory
Commission:

Federal | State
---|---

For the salaries, wages and all
expenses necessary for the work of
the Legislative Audit Advisory
Commission.

20120SB1466PN2060 - 148 -
Commission.

State appropriation............ 143,000

Section 278. Independent Regulatory Review Commission.--The following amounts are appropriated to the Independent Regulatory Review Commission:

For the salaries, wages and all necessary expenses for the work of the Independent Regulatory Review Commission.

State appropriation............ 1,596,000

Section 279. Capitol Preservation Committee.--The following amounts are appropriated to the Capitol Preservation Committee:

For the operation of the Capitol Preservation Committee.

State appropriation............ 393,000

For the restoration of the Capitol and its artifacts, including support facilities and services.

State appropriation............ 1,720,000

Section 280. Pennsylvania Commission on Sentencing.--The following amounts are appropriated to the Pennsylvania Commission on Sentencing:

For the Pennsylvania Commission on Sentencing.
on Sentencing.

State appropriation..............  1,261,000

Section 281. Center for Rural Pennsylvania.--The following amounts are appropriated to the Center for Rural Pennsylvania:

   Federal          State
   For the Center for Rural Pennsylvania:

State appropriation..............  620,000

Section 282. Commonwealth Mail Processing Center.--The following amounts are appropriated to the Commonwealth Mail Processing Center:

   Federal          State
   For salaries, wages, other
   personnel expenses, operating costs,
   contracts, equipment, software,
   other incidental expenses and costs
   associated with the operation of the
   Commonwealth Mail Processing Center,
   including an allocation of
   $1,040,000 to the Chief Clerk of the
   Senate for payment of postage
   expenses as determined by the Senate
   Committee on Management Operations.

State appropriation..............  2,749,000

Section 283. (Reserved).

Section 284. Independent Fiscal Office.--The following amounts are appropriated to the Independent Fiscal Office:

   Federal          State
For the salaries, wages and all expenses necessary for the work of the Independent Fiscal Office.

Section 285. (Reserved).

Section 286. State Ethics Commission.--The following amounts are appropriated to the State Ethics Commission:

- Federal
- State

For the general government operations of the State Ethics Commission.

State appropriation.............. 1,680,000

PART III

STATE LOTTERY FUND APPROPRIATIONS

Section 301. Department of Aging.--The following amounts are appropriated to the Department of Aging.

- Federal
- State

For general government operations of the Department of Aging.

State appropriation.............. 6,705,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

1. "Programs for the Aging - Title III - Administration."

   Federal appropriation.............. 1,781,000

2. "Programs for the Aging - 20120SB1466PN2060"
Title V - Administration.

Federal appropriation............ 145,000

(3) "Medical Assistance - Administration."

Federal appropriation............ 1,936,000

(4) "Program for the Aging - Title VII - Administration."

Federal appropriation............ 118,000

For PENNCARE for older Pennsylvanians for the purpose of developing, operating and purchasing services for the aged and other adults, including, but not limited to, model projects, community care services, audits of area agencies on aging, protective services and counseling services.

State appropriation.............. 248,164,000

The following Federal amounts are appropriated to supplement the sum appropriated for PENNCARE:

(1) "Programs for the Aging - Title III."

Federal appropriation............ 52,000,000

(2) "Programs for the Aging - Nutrition."

Federal appropriation............ 10,000,000

(3) "Programs for the Aging - Title V - Employment."

Federal appropriation............ 8,000,000
(4) "Programs for the Aging - Title VII - Elder Rights Protection."

Federal appropriation............ 4,700,000

(5) "Medical Assistance - Attendant Care."

Federal appropriation............ 20,572,000

(6) "Medical Assistance - Support."

Federal appropriation............ 9,000,000

For preadmission assessment.

State appropriation............ 10,735,000

The following Federal amounts are appropriated to supplement the sum appropriated for preadmission assessment:

(1) "Preadmission Assessment."

Federal appropriation............ 16,000,000

For caregiver support.

State appropriation............ 12,103,000

The following Federal amounts are appropriated to supplement the sum appropriated for caregiver support:

(1) "Programs for the Aging - Title III - Caregiver Support."

Federal appropriation............ 10,000,000

For transfer from the State
Lottery Fund to the Pharmaceutical Assistance Fund.

State appropriation.................. 190,000,000

For Alzheimer's outreach.

State appropriation.................. 250,000

Section 302. Department of Public Welfare.--The following amounts are appropriated to the Department of Public Welfare:

For medical assistance - long-term care.

State appropriation.................. 250,000,000

PART IV

TOBACCO SETTLEMENT FUND APPROPRIATIONS

Section 401. Tobacco Settlement Board.--The following amounts are appropriated to the Tobacco Settlement Board:

For the general government operations of the Tobacco Settlement Board.

State appropriation.................. 361,000

Section 402. Department of Community and Economic Development.--The following amounts are appropriated to the Department of Community and Economic Development:

For life sciences greenhouses.

State appropriation.................. 3,000,000
Section 403. Department of Public Welfare.--The following amounts are appropriated to the Department of Public Welfare:

For medical assistance - long-term care.

State appropriation........... 161,765,000

PART V
JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT APPROPRIATIONS

Section 501. Supreme Court.--The following amounts are appropriated to the Supreme Court:

For the Statewide Judicial Computer System.

State appropriation............ 57,048,000

PART VI
EMERGENCY MEDICAL SERVICES OPERATING FUND APPROPRIATIONS

Section 601. Department of Health.--The following amounts are appropriated to the Department of Health:

For emergency medical services.

State appropriation............. 10,975,000

For Catastrophic Medical and Rehabilitation Program.

State appropriation............. 5,250,000

PART VII
STATE STORES FUND APPROPRIATIONS

20120SB1466PN2060 - 155 -
Section 701. Pennsylvania State Police.--The following amounts are appropriated to the Pennsylvania State Police:

For liquor control enforcement operational expenses.

State appropriation.............. 25,428,000

PART VIII

MOTOR LICENSE FUND APPROPRIATIONS FOR 2012-2013

SUBPART A

MOTOR LICENSE FUND

Section 801. Department of Transportation.--The following amounts are appropriated to the Department of Transportation:

For the salaries, wages and all necessary expenses for the proper administration of the Department of Transportation, including the State Transportation Commission and the State Transportation Advisory Committee and the Statewide coordination of municipal services.

State appropriation.............. 53,764,000

For operation of welcome centers.

State appropriation.............. 3,309,000

For the salaries, wages and all necessary expenses for the operation of the highway and safety

20120SB1466PN2060 - 156 -
improvement programs, including planning and research, design, engineering, right-of-way acquisition and the operation of the engineering district facilities and liaison services with communities on local road engineering and construction activities.

State appropriation............ 110,000,000

For expanded highway and bridge program.

State appropriation............ 165,000,000

For the salaries, wages and all necessary expenses for the administration and operation of the maintenance program for State roads, bridges, tunnels and structures, including the operation of the county maintenance district facilities.

State appropriation............ 810,000,000

For reinvestment in Department of Transportation facilities.

State appropriation............ 12,000,000

For the salaries, wages and all necessary expenses for the administration of the traffic safety program and the administration and operation of the operator and vehicle registration programs.
State appropriation............ 131,402,000
For payments to municipalities pursuant to the act of June 1, 1956 (1955 P.L.1944, No.655), referred to as the Liquid Fuels Tax Municipal Allocation Law.

State appropriation............ 30,000,000
For payments to municipalities to assist in maintenance and construction costs of roads.

State appropriation............ 200,223,000
For supplemental payments to municipalities to assist in maintenance and construction costs of roads in accordance with 75 Pa.C.S. Ch. 93 (relating to supplemental funding for municipal highway maintenance).

State appropriation............ 5,000,000
For maintenance and construction of county bridges.

State appropriation............ 5,000,000
Section 802. Executive Offices.--The following amounts are appropriated to the Executive Offices:

For the Statewide Public Safety Radio System.

State appropriation............ 14,878,000
For Commonwealth technology

20120SB1466PN2060 - 158 -
services.

State appropriation.......... 2,336,000

Section 803. Treasury Department.--The following amounts are appropriated to the Treasury Department:

For the payment of salaries, wages and all necessary expenses in the proper administration of the program to refund liquid fuels taxes to which the Commonwealth is not entitled.

State appropriation.......... 557,000

For the payment of principal and interest requirements on general obligation bonds issued for transportation projects.

State appropriation.......... 4,322,000

For payment of principal and interest requirements on general obligation bonds issued for public improvements.

State appropriation.......... 14,800,000

For payment of the compensation of the Commonwealth's loan and transfer agent for services and expenses in connection with the registration, transfer and payment of interest on bonds of the Commonwealth and other services.
required to be performed by the loan
and transfer agent.

State appropriation.............  50,000

Section 804. Department of
Agriculture.--The following amounts
are appropriated to the Department
of Agriculture:

For administration of the weights
and measures program.

State appropriation.............  4,328,000

Section 805. Department of
Conservation and Natural
Resources.--The following amounts
are appropriated to the Department
of Conservation and Natural
Resources:

For the maintenance and
mitigation of dust and sediment
pollution from forestry roads.

State appropriation.............  1,000,000

Section 806. Department of
Education.--The following amounts
are appropriated to the Department
of Education:

For administration of the school
safe driving program and for
payments to school districts or
joint school organizations for
driver education courses.

State appropriation.............  1,103,000
Section 807. Department of Environmental Protection.--The following amounts are appropriated to the Department of Environmental Protection:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the State Conservation Commission for the maintenance and improvement of dirt and gravel roads.</td>
<td></td>
<td>4,000,000</td>
</tr>
</tbody>
</table>

Section 808. Department of General Services.--The following amounts are appropriated to the Department of General Services:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For payment of tort claims.</td>
<td></td>
<td>12,500,000</td>
</tr>
</tbody>
</table>

Section 809. Department of Revenue.--The following amounts are appropriated to the Department of Revenue:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For administration and enforcement of various Motor License Fund tax regulations.</td>
<td></td>
<td>16,068,000</td>
</tr>
</tbody>
</table>

Section 810. Pennsylvania State Police.--The following amounts are appropriated to the Pennsylvania State Police:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For transfer to the General Fund to finance the Traffic Control and</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
<td></td>
</tr>
<tr>
<td>----------------------------------------------------------------------------</td>
<td>-----------</td>
<td></td>
</tr>
<tr>
<td>the Traffic Safety Facilities Program of the Pennsylvania State Police.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation............</td>
<td>529,813,000</td>
<td></td>
</tr>
<tr>
<td>For law enforcement information technology.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation............</td>
<td>19,116,000</td>
<td></td>
</tr>
<tr>
<td>For transfer to the General Fund to finance the Municipal Police Officers' Education and Training Commission.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation............</td>
<td>1,039,000</td>
<td></td>
</tr>
<tr>
<td>For replacement of patrol vehicles.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation............</td>
<td>11,000,000</td>
<td></td>
</tr>
<tr>
<td>For transfer to the General Fund to finance the Automated Fingerprint Identification System (AFIS).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation............</td>
<td>85,000</td>
<td></td>
</tr>
<tr>
<td>For commercial vehicle inspections.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation............</td>
<td>8,770,000</td>
<td></td>
</tr>
</tbody>
</table>

**SUBPART B**

**AVIATION RESTRICTED REVENUE ACCOUNT**

**Section 821. Department of Transportation.** The following amounts are appropriated to the Department of Transportation: Federal State

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For payment for aviation operations, including the operation</td>
<td></td>
</tr>
</tbody>
</table>
and maintenance of State-owned aircraft, payment of general expenses, supplies, printing and equipment; for the development and maintenance of State airports and the maintenance and repair of landing fields, intermediate landing fields, landing field equipment, beacon sites and other navigation facilities; and for the encouragement and development of civil aeronautics.

State appropriation............ 4,099,000

For airport development.

State appropriation............ 7,000,000

For real estate tax rebate payments to privately owned public use airports.

State appropriation............ 250,000

PART IX

HAZARDOUS MATERIAL RESPONSE FUND APPROPRIATIONS

Section 901. Pennsylvania Emergency Management Agency.--The following amounts are appropriated to the Pennsylvania Emergency Management Agency:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>230,000</td>
<td>230,000</td>
</tr>
</tbody>
</table>

For general administration and operational expenses.

State appropriation............ 230,000
For training programs for hazardous material response teams.

State appropriation.............. 230,000

For grants to support counties' activities.

State appropriation.............. 1,610,000

For public and facility owner education, information and participation programs.

State appropriation.............. 230,000

PART X

MILK MARKETING FUND APPROPRIATIONS

Section 1001. Milk Marketing Board.--The following amounts are appropriated to the Milk Marketing Board:

Federal  State

For the operation of the Milk Marketing Board.

State appropriation.............. 2,802,000

PART XI

HOME INVESTMENT TRUST FUND APPROPRIATIONS

Section 1101. Department of Community and Economic Development.--The following amounts are appropriated to the Department of Community and Economic Development:

Federal  State

For administration of the Home Program.

20120SB1466PN2060 - 164 -
PART XII
TUITION PAYMENT FUND APPROPRIATIONS
Section 1201. Treasury Department.--The following amounts are appropriated to the Treasury Department:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the operation of the Tuition Account Program Bureau.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation</td>
<td>$3,229,000</td>
<td></td>
</tr>
</tbody>
</table>

PART XIII
BANKING AND SECURITIES DEPARTMENT FUND APPROPRIATIONS
Section 1301. Department of Banking and Securities.--The following amounts are appropriated to the Department of Banking and Securities:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For general government operations of the Department of Banking and Securities.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation</td>
<td>$21,349,000</td>
<td></td>
</tr>
</tbody>
</table>

PART XIV
FIREARM RECORDS CHECK FUND APPROPRIATIONS
Section 1401. Pennsylvania State Police.--The following amounts are appropriated to the Pennsylvania State Police:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For activities associated with the purchase of firearms by individuals.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State Police</td>
<td></td>
<td>$21,349,000</td>
</tr>
</tbody>
</table>
PART XV

BEN FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND APPROPRIATIONS

Section 1501. Department of Community and Economic Development.--The following amounts are appropriated to the Department of Community and Economic Development:

For the Ben Franklin Technology Development Authority Fund.

State appropriation............ 3,830,000

PART XVI

OIL AND GAS LEASE FUND

Section 1601. Department of Conservation and Natural Resources.--The following amounts are appropriated to the Department of Conservation and Natural Resources:

For State Parks operations.

State appropriation............ 23,000,000

PART XVII

HOME IMPROVEMENT ACCOUNT

Section 1701. Attorney General.--The following amounts are appropriated to the Attorney General:

For Home Improvement Consumer 20120SB1466PN2060 - 166 -
Protection.

State appropriation............ 1,395,000

PART XVIII

CIGARETTE FIRE SAFETY AND FIREFIGHTER PROTECTION

ACT ENFORCEMENT FUND

Section 1801. Attorney General.--The following amounts are appropriated to the Attorney General:

For Cigarette Fire Safety and Firefighter Protection Enforcement.

State appropriation............ 50,000

PART XIX

ADDITIONAL APPROPRIATIONS FOR FISCAL YEAR 2011-2012

SUBPART A

GENERAL PROVISIONS

Section 1901. Abbreviations.--The following abbreviations when used in this act shall have the meanings given to them in this section unless the context clearly indicates otherwise:

"ARC." Appalachian Regional Commission.


"BG." Block grant.

"CCDFBG." Child Care and Development Fund Block Grant.

"CSBG." Community Services Block Grant.

"DCSI." Drug Control and Systems Improvement Formula Grant Program.

"DFSC." Drug Free Schools and Communities Act.

"DOE." Department of Energy.


20120SB1466PN2060 - 167 -
"EPA."  Environmental Protection Agency.
"ESEA."  Elementary and Secondary Education Act.
"FEMA."  Federal Emergency Management Agency.
"FTA."  Federal Transit Administration.
"HUD."  Department of Housing and Urban Development.
"ID."  Intellectual Disabilities.
"LIHEABG."  Low-Income Home Energy Assistance Block Grant.
"LSTA."  Library Services and Technology Act.
"MCHSBG."  Maternal and Child Health Services Block Grant.
"MHSBG."  Mental Health Services Block Grant.
"PHHSBG."  Preventive Health and Health Services Block Grant.
"RSAT."  Residential Substance Abuse Treatment.
"SABG."  Substance Abuse Block Grant.
"SCDBG."  Small Communities Development Block Grant.
"SDA."  Service Delivery Area.
"SSBG."  Social Services Block Grant.
"TANFBG."  Temporary Assistance for Needy Families Block Grant.
"VA."  Veterans' Administration.
"WIA."  Workforce Investment Act.
"WIC."  Women, Infants and Children Program.

Section 1902.  State appropriations.--(a)  General Fund.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the General Fund to the several hereinafter named agencies of the Executive, Legislative and Judicial Departments of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the

20120SB1466PN2060 - 168 -
purchase or rental of goods and services, printing, public
advertising by or through any medium, equipment, land and
buildings and for payment of any other expenses, as provided by
law or by this act, necessary for the proper conduct of the
duties, functions and activities and for the purposes
hereinafter set forth for the fiscal year beginning July 1,
2011, and for the payment of bills incurred and remaining unpaid
at the close of the fiscal year ending June 30, 2011.

(b) Motor License Fund.--The following sums, or as much
thereof as may be necessary, are hereby appropriated from the
Motor License Fund to the hereinafter named agencies of the
Executive Department for the payment of salaries, wages and
other compensation and travel expenses of the duly elected or
appointed officers and employees of the Commonwealth, for
contractual services and other expenses necessary for the proper
conduct of the duties, functions and activities for the purposes
hereinafter set forth for the fiscal year beginning July 1,
2011, and for the payment of bills incurred and remaining unpaid
at the close of the fiscal year ending June 30, 2011.

(c) Home Improvement Account.--The following sums set forth
in this act, or as much thereof as may be necessary, are hereby
specifically appropriated from the Home Improvement Account to
the hereinafter named agencies of the Executive Department of
the Commonwealth for the payment of salaries, wages or other
compensation and travel expenses of the duly appointed officers
and employees of the Commonwealth, for the payment of fees for
contractual services rendered, for the purchase or rental of
goods and services and for payment of any other expenses, as
provided by law or by this act, necessary for the proper conduct
of the duties, functions and activities and for the purposes
hereinafter set forth for the fiscal year beginning July 1,
2011, and for the payment of bills incurred and remaining unpaid
at the close of the fiscal year ending June 30, 2011.
(d) Cigarette Fire Safety and Firefighter Protection Act
Enforcement Fund.--The following sums set forth in this act, or
as much thereof as may be necessary, are hereby specifically
appropriated from the Cigarette Fire Safety and Firefighter
Protection Act Enforcement Fund to the hereinafter named
agencies of the Executive Department of the Commonwealth for the
payment of salaries, wages or other compensation and travel
expenses of the duly appointed officers and employees of the
Commonwealth, for the payment of fees for contractual services
rendered, for the purchase or rental of goods and services and
for payment of any other expenses, as provided by law or by this
act, necessary for the proper conduct of the duties, functions
and activities and for the purposes hereinafter set forth for
the fiscal year beginning July 1, 2011, and for the payment of
bills incurred and remaining unpaid at the close of the fiscal
year ending June 30, 2011.

SUBPART B
EXECUTIVE DEPARTMENT
Section 1911. Executive
Offices.--The following amounts are
appropriated to the Executive
Offices: Federal State
Office of the Receiver - City of
Harrisburg.
State appropriation............. 1,000,000
Section 1912. Department of
Education.--The following Federal
20120SB1466PN2060 - 170 -
amounts are appropriated to
supplement the sum appropriated for
general government operations:

(1) "Race to the Top."

Federal appropriation............ 500,000

Section 1913. Insurance

Department.--The following amounts
are appropriated to the Insurance

Department:

The following Federal amounts are
appropriated to supplement the sum
appropriated for children's health
insurance administration:

(1) "Children's Health Insurance
Administration."

Federal appropriation............ 8,141,000

Section 1914. Department of
Labor and Industry.--The following
amounts are appropriated to the

Department of Labor and Industry:

The following Federal amounts are
appropriated to supplement the sum
appropriated for general government
operations:

(1) "ARRA - Workforce
Investment Act - Administration."

Federal appropriation............ 4,200,000

Section 1915. Department of
Public Welfare.--The following sums
are appropriated to the Department
of Public Welfare:                Federal    State
For county assistance office
operations related to administration
of the public assistance and medical
assistance programs.
State appropriation..............  259,326,000
The following Federal amounts are
appropriated to supplement the sum
appropriated for New Directions:
   (1) "TANFBG - New Directions."
   Federal appropriation.........  124,554,000
For youth development
institutions and forestry camps.
State appropriation..............  71,827,000
For cash assistance grants,
including employment and training
and supportive services for cash
assistance recipients.
State appropriation..............  220,356,000
The following Federal amounts are
appropriated to supplement the sum
appropriated for cash assistance:
   (1) "TANFBG - Cash Grants."
   Federal appropriation.........  318,002,000
For payment to the Federal
Government for the Medicare drug
program.
State appropriation..............  473,612,000
For medical assistance payments -
outpatient services, exclusive of

20120SB1466PN2060 - 172 -
<table>
<thead>
<tr>
<th>Service Description</th>
<th>State Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Outpatient services provided through capitation plans</td>
<td>$645,095,000</td>
</tr>
<tr>
<td>For medical assistance payments - inpatient, exclusive of inpatient services</td>
<td>$325,685,000</td>
</tr>
<tr>
<td>provided through capitation plans. For provision of outpatient services and inpatient services to eligible persons enrolled in an approved capitation plan.</td>
<td>$3,330,457,000</td>
</tr>
<tr>
<td>For long-term care.</td>
<td>$740,203,000</td>
</tr>
<tr>
<td>For long-term care - managed care.</td>
<td>$65,027,000</td>
</tr>
<tr>
<td>For medical assistance - transportation.</td>
<td>$69,221,000</td>
</tr>
</tbody>
</table>

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - transportation:

- "Medical Assistance - Transportation." $67,038,000
For special pharmaceutical services for atypical antipsychotic drug therapy for persons residing in the community who suffer from schizophrenia.

State appropriation............. 2,506,000

The following Federal amounts are appropriated to supplement the sum appropriated for ID/ICF:

(1) "Medical Assistance - ID/ICF."

Federal appropriation............. 199,811,000

The following Federal amounts are appropriated to supplement the sum appropriated for Intellectual Disabilities - Community Base Program:

(1) "Medical Assistance - Community ID Services."

Federal appropriation............. 57,960,000

For early intervention services.

State appropriation............. 106,429,000

The following Federal amounts are appropriated to supplement the sum appropriated for Early Intervention Services:

(1) "Medical Assistance - Early Intervention."

Federal appropriation............. 53,231,000

The following Federal amounts are
appropriated to supplement the sum appropriated for payments and services to counties for children and youth programs and child abuse and neglect prevention:

1. "Child Welfare - Title IV-E."
   - Federal appropriation: $306,140,000

2. "Children's Justice Act."
   - Federal appropriation: $571,000
     For Child-Care Assistance.

3. State appropriation: $164,435,000
   For services to persons with disabilities.

4. State appropriation: $147,434,000

The following Federal amounts are appropriated to supplement the sum appropriated for services to persons with disabilities:

1. "Medical Assistance - Services to Persons with Disabilities."
   - Federal appropriation: $179,695,000
     For attendant care.

2. State appropriation: $95,401,000
   For medical assistance - workers with disabilities.

3. State appropriation: $30,372,000

The following Federal amounts are appropriated to supplement the sum
appropriated for medical assistance
- workers with disabilities.
(1) "Medical Assistance -
Workers with Disabilities."

Federal appropriation.......... 37,380,000

SUBPART C
MOTOR LICENSE FUND

Section 1921. Department of
Transportation.--The following
amounts are appropriated to the
Department of Transportation: Federal State

For the salaries, wages and all
necessary expenses for the
administration and operation of the
maintenance program for State roads,
bridges, tunnels and structures,
including the operation of the
county maintenance district
facilities.

State appropriation............. 867,000,000

For maintenance, repair,
rehabilitation, reconstruction or
replacement of State-designated
highways and bridges damaged or
destroyed by 2011 storm and flood
emergencies. From this appropriation
a portion of these funds shall be
distributed to county maintenance
districts in the amount of disaster
recovery costs not reimbursed by the
Federal Government to be used for
the maintenance program.

State appropriation.............  58,000,000

SUBPART D

HOME IMPROVEMENT ACCOUNT

Section 1931. Attorney

General.--The following amounts are
appropriated to the Attorney

General: Federal State

For Home Improvement Consumer

Protection.

State appropriation.............  1,395,000

SUBPART E

CIGARETTE FIRE SAFETY AND FIREFIGHTER

PROTECTION ACT ENFORCEMENT FUND

Section 1941. Attorney

General.--The following amounts are
appropriated to the Attorney

General: Federal State

For Cigarette Fire Safety and

Firefighter Protection Enforcement.

State appropriation.............  50,000

SUBPART F

MISCELLANEOUS PROVISIONS FOR 2011-2012

Section 1951. Prior laws unaffected.--This part is not
intended to be inconsistent with or to repeal any provision of
any act enacted at this or any prior session of the General
Assembly regulating the purchase of supplies, the ordering of
printing and binding, the purchase, maintenance and use of
automobiles, the method of making payments from the State
Section 1952. Compliance with other law before funds available.--No appropriation made by this part to any department, board, commission or agency of the Executive Department shall be available unless and until the department, board, commission or agency has complied with sections 615 and 616 of the act of April 9, 1929 (P.L.177, No.175), known as The Administrative Code of 1929.

Section 1953. Contracts prerequisite to encumbering or committing funds.--Funds for the purchase of supplies, materials and equipment shall not be deemed to be committed or encumbered until contracts covering the purchase have been entered into with the vendors.

Section 1954. Minority business set-asides.-(a) Each department or other instrumentality of the Commonwealth listed in Subpart B or C authorized to contract for buildings, highways, commodities, equipment, supplies or services shall report to the General Assembly all information pertinent to anticipated procurement needs at the beginning of each fiscal year and each fiscal quarter thereafter.

(b) As used in this section, the term "minority business" means a minority business enterprise as defined in the act of July 22, 1974 (P.L.598, No.206), known as the Pennsylvania Minority Business Development Authority Act.

Section 1955. Appropriation of funds from miscellaneous sources.--(a) In addition to the amounts appropriated by this part, moneys received in payment for food and household supplies furnished to employees and other persons, except inmates, by an institution, and moneys received from the proceeds from the sale
of any products of the soil, meats, livestock, timber or other materials sold by the department shall be paid into the General Fund and are hereby appropriated out of the General Fund to the several respective institutions for the operation and maintenance of the institutions.

(b) In addition to the amounts appropriated by this part, all moneys received from any other source, except the Federal Government, as contributions for the programs provided herein or as payment for services or materials furnished by one institution to another, except those collections designated as revenues, shall be paid into the General Fund and are hereby appropriated out of the General Fund for the purposes of the respective appropriations.

(c) In addition to any funds specifically appropriated by this part, all moneys received by a department or agency of the Commonwealth from any other sources, except the Federal Government, as contributions or supplements to the department or agency for a program or administration of an act included in this part shall be paid into the General Fund and credited to the appropriation for that program or administration of the act.

Section 1956. Lapsing of unused funds.--Except as otherwise provided by law or by this section, that part of all appropriations in Part XIX unexpended, uncommitted or unencumbered as of June 30, 2012, shall automatically lapse as of that date.

Section 1957. Construction with prior appropriation acts.--Any appropriation in Subpart B or C of this part which is the same or similar to any appropriation in the act of June 30, 2011 (P.L.???, No.1A), known as the General Appropriation Act of 2011, shall replace that appropriation.
Section 1958. Deduction of expended appropriations under prior law.--Any money which has been appropriated and expended under the act of June 30, 2011 (P.L.????, No.1A), known as the General Appropriation Act of 2011, shall be deducted from the corresponding appropriation in this part.

PART XX

SPECIAL PROVISIONS FOR FEDERAL FUNDS

FOR 2012-2013

Section 2001. General Fund repository for Federal funds.--All moneys received from the Federal Government as contributions or supplements to the departments or agencies of the Commonwealth or the programs herein provided shall be paid into the General Fund.

Section 2002. Limitation on encumbering or spending Federal funds.--Federal funds shall be encumbered or spent only to the extent that such funds are estimated as being available during the fiscal year of the Commonwealth.

Section 2003. Appropriation of prior unspent Federal funds.--(a) Any Federal money which has been previously appropriated by the General Assembly and authorized or allocated by the Federal Government but remains unspent from prior fiscal years and will not be renewed for fiscal year 2012-2013 is hereby appropriated.

(b) The Federal appropriations to the Department of Public Welfare include any prior earnings that may be received during fiscal year 2012-2013. In addition to the amounts specifically appropriated herein to the Department of Public Welfare, all moneys appropriated from the Federal Government during any previous fiscal year which are expected to be received as reimbursements may be carried forward until June 30, 2013,
the extent that obligations are carried forward. In addition, any reimbursements actually received to support such obligations may also be carried forward.

Section 2004. Subgrants between Federal fund appropriations.--Subgrants may be made between Federal appropriations without further approval of the General Assembly. The Secretary of the Budget shall submit a list of subgrants to the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives quarterly. No subgrant to a State agency, however, may be made from a restricted receipt account without a specific appropriation by the General Assembly.

Section 2005. Utilization of emergency Federal funds.--(a) Federal funds available for costs and damages resulting from natural disasters or civil disobedience may be added to an appropriation contained in this act or to funds appropriated or may be used for the purposes prescribed by the Federal Government.

(b) In addition to the moneys appropriated by this act, all moneys received from the Federal Government for the purpose of disaster assistance or relief, or other moneys received as a direct result of terrorist acts, moneys for homeland security and defense and moneys for avian flu/pandemic preparedness shall be paid into the General Fund and are hereby appropriated out of the General Fund to the departments, boards, commissions or agencies designated by the Governor.

(c) In the event of any emergency situation in which the General Assembly cannot act in sufficient time, the Governor is authorized through executive authorization to provide up to
$10,000,000 in Federal funds to alleviate the emergency situation. For the purposes of this section, "emergency" is defined as any situation in which there is a chance of or which may result in substantial human suffering.

Section 2006. Transfer of funds from TANFBG to CCDFBG and SSBG.--In accordance with Federal law which permits the transfer of funds from the TANFBG to the CCDFBG and SSBG, the Department of Public Welfare, upon approval of the Secretary of the Budget, may make such transfers of funds provided that any such transfer will not result in a deficit in any appropriation from which funds are transferred. The Secretary of the Budget shall provide ten days prior notification of any such transfers to the chairman and the minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives.

PART XXI

MISCELLANEOUS PROVISIONS FOR 2012-2013

Section 2101. Prior laws unaffected.--This act is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of printing and binding, the purchase, maintenance and use of automobiles, the method of making payments from the State Treasury for any purpose or the functioning of any administrative department, board or commission.

Section 2102. Compliance with other law before funds available.--No appropriation made by this act to any department, board, commission or agency of the Executive Department shall be available unless and until the department, board, commission or agency complies with the law or laws so as to make the funds available.
agency has complied with sections 615 and 616 of the act of
April 9, 1929 (P.L.177, No.175), known as The Administrative
Code of 1929.
Section 2103. Contracts prerequisite to encumbering or
committing funds.--Funds available to agencies, boards,
departments, commissions or other governmental entities under
this act for the procurement of supplies, services or
construction shall not be available for payment of or to be
committed to or encumbered for payment of any such procurement
unless and until the agency, board, department or other
governmental entity has complied with all of the requirements
applicable to the procurement that are set out in 62 Pa.C.S.
(relating to procurement) and in the policies, procedures and
regulations instituted in accordance with that code.
Section 2104. Minority business set-asides.--(a) Each
department or other instrumentality of the Commonwealth listed
in Subpart A of Part II authorized to contract for buildings,
highways, commodities, equipment, supplies or services shall
report to the General Assembly all information pertinent to
anticipated procurement needs at the beginning of each fiscal
year and each fiscal quarter thereafter.
(b) As used in this section, the term "minority business"
means a minority business enterprise as defined in the act of
July 22, 1974 (P.L.598, No.206), known as the Pennsylvania
Minority Business Development Authority Act.
Section 2105. Appropriation of funds from miscellaneous
sources.--(a) In addition to the amounts appropriated by this
act, moneys received in payment for food and household supplies
furnished to employees and other persons, except inmates, by an
institution and moneys received from the proceeds from the sale
of any products of the soil, meats, livestock, timber or other materials sold by the department shall be paid into the General Fund and are hereby appropriated out of the General Fund to the several respective institutions for the operation and maintenance of the institutions.

(b) In addition to the amounts appropriated by this act, all moneys received from any other source, except the Federal Government, as contributions for the programs provided herein or as payment for services or materials furnished by one institution to another, except those collections designated as revenues, shall be paid into the General Fund and are hereby appropriated out of the General Fund for the purposes of the respective appropriations.

(c) In addition to any funds specifically appropriated by this act, all moneys received by a department or agency of the Commonwealth from any other sources, except the Federal Government, as contributions or supplements to the department or agency for a program or administration of an act included in this act shall be paid into the General Fund and credited to the appropriation for that program or administration of the act.

Section 2106. Lapsing of unused funds.--(a) Except as otherwise provided by law or by this section, that part of all appropriations in Parts II, III, IV, V, VI, VII, VIII, IX, X, XI, XII, XIII, XIV, XV, XVI, XVII and XVIII unexpended, uncommitted or unencumbered as of June 30, 2013, shall automatically lapse as of that date.

(b) The appropriations in Part II to the Pennsylvania Emergency Management Agency for Hazard Mitigation and for the Summer 2011 Storm Disaster Relief shall be continuing appropriations.
(c) The appropriations in Part II to the State Government Support Agencies shall be continuing appropriations.

(d) The appropriation in Part II to the Supreme Court for the unified judicial system security program shall be a continuing appropriation.

(e) The appropriations in Part II to the General Assembly shall be continuing appropriations.

Section 2107. Appellate courts appropriation contingency.--
The funds appropriated in Part II to the Supreme, Superior and Commonwealth Courts for justice and judge expenses are contingent upon a vouchered expense account plan being continued by the Supreme Court.

Section 2108. Transfer of excess funds.--The Governor may transfer any excess money in those funds receiving proceeds of Commonwealth of Pennsylvania general obligation bonds in excess of the amount necessary for the purposes for which the bonds were issued to the appropriate sinking fund for payment of debt service due on outstanding bonds. If such excess funds, together with any available balance, exceed the amount of debt service remaining to be paid, the funds shall be transferred to the General Fund or to the appropriate special fund responsible for such debt service.

Section 2109. Transfer from Higher Education Assistance Fund.--(Reserved).

Section 2110. Transfer from Keystone Recreation, Park and Conservation Fund.--Notwithstanding any other provision of law to the contrary, for fiscal year 2012-2013, the total amount of funding available to the Department of Conservation and Natural Resources and to the State System of Higher Education for deferred maintenance under the act of July 2, 1993 (P.L.359, 20120SB1466PN2060)
No.50), known as the Keystone Recreation, Park and Conservation Fund Act, shall be transferred from the Keystone Recreation, Park and Conservation Fund to the General Fund.

PART XXII

EFFECTIVE DATE

Section 2201. Effective date.--This act shall take effect as follows:

(1) Part XIX shall take effect immediately.

(2) This section shall take effect immediately.

(3) The remainder of this act shall take effect July 1, 2012, or immediately, whichever is later.