INTRODUCED BY HUGHES, FEBRUARY 18, 2022

REFERRED TO APPROPRIATIONS, FEBRUARY 18, 2022

AN ACT

To provide appropriations from the General Fund for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth, the public debt and the public schools for the fiscal year July 1, 2022, to June 30, 2023, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2022; to provide appropriations from special funds and accounts to the Executive and Judicial Departments for the fiscal year July 1, 2022, to June 30, 2023, and for the payment of bills remaining unpaid at the close of the fiscal year ending June 30, 2022; to provide for the appropriation of Federal funds to the Executive and Judicial Departments for the fiscal year July 1, 2022, to June 30, 2023, and for the payment of bills remaining unpaid at the close of the fiscal year ending June 30, 2022; and to provide for the additional appropriation of Federal and State funds to the Executive and Judicial Departments for the fiscal year July 1, 2021, to June 30, 2022, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2021.

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Section 8101. Effective date.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

PART I
GENERAL PROVISIONS
Section 101. Short title.

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This act shall be known and may be cited as the General Appropriation Act of 2022.

Section 102. Definitions.

The following words and phrases when used in this act shall have the meanings given to them in this section unless the context clearly indicates otherwise:

"COVID" or "COVID-19." The coronavirus disease 2019, an infectious disease caused by severe acute respiratory syndrome coronavirus 2 that was first identified during December 2019 in Wuhan, China.

"Current fiscal year." The fiscal year beginning July 1, 2022, and ending June 30, 2023.

"Employees." Includes all directors, superintendents, bureau or division chiefs, assistant directors, assistant superintendents, assistant chiefs, experts, scientists, engineers, surveyors, draftsmen, accountants, secretaries, auditors, inspectors, examiners, analysts, statisticians, marshals, clerks, stenographers, bookkeepers, messengers and other assistants in a department, board or commission.

"Expenses" and "maintenance." Includes all printing, binding and stationery, food and forage, materials and supplies, traveling expenses, training, motor vehicle supplies and repairs, freight, express and cartage, postage, telecommunication devices and telecommunication rentals and toll charges, newspaper advertising and notices, public advertising by or through any medium, fuel, light, heat, power and water, minor construction and renovation, repairs or reconstruction of equipment, buildings and facilities, rent of real estate and equipment, premiums on workers' compensation, insurance premiums on policies of liability insurance, insurance premiums on...
medical payment insurance and surety bonds for volunteer
workers, premiums on employee group life insurance and employee
and retired employee group hospital and medical insurance,
payment of Commonwealth share of Social Security taxes and
unemployment compensation costs for State employees, the
purchase of replacement or additional equipment and machinery
and all other incidental costs and expenses, including payment
to the Department of General Services of mileage and other
charges for the use of motor vehicles and rental payments for
permanently assigned motor vehicles and of expenses or costs of
services incurred through the Purchasing Fund. The term
"expenses" also shall include the medical costs for the
treatment of inmates of State institutions when the inmate must
be transferred to an outside hospital, provided that in no case
shall the State institution pay more for patient care than that
provided under the State medical assistance program.
"Prior fiscal year." The fiscal year beginning July 1 of the
fiscal year immediately prior to the current fiscal year.
Section 103. Abbreviations.
The following abbreviations when used in this act shall have
the meanings given to them in this section unless the context
clearly indicates otherwise:
"AIDS." Acquired immune deficiency syndrome.
"ARC." Appalachian Regional Commission.
"ARPA." American Rescue Plan Act of 2021 (Public Law 117-2,
135 Stat. 4).
(Public Law 111-5, 123 Stat. 115).
"CCDFBG." Child Care and Development Fund Block Grant.
"CHIP." Children's Health Insurance Program.
"CSBG."  Community Services Block Grant.
"DOE."  Department of Energy.
"EDA."  Economic Development Administration.
"EMG."  Emergency.
"EPA."  Environmental Protection Agency.
"FEMA."  Federal Emergency Management Agency.
"FTA."  Federal Transit Administration.
"HIV."  Human immunodeficiency virus.
"HUD."  Department of Housing and Urban Development.
"ICF."  Intermediate care facilities.
"ID."  Intellectual disabilities.
"IIJA."  Infrastructure Investment and Jobs Act (Public Law 117-58, 135 Stat. 429).
"IMLS."  Institute of Museum and Library Services.
"LIHEABG."  Low-Income Home Energy Assistance Block Grant.
"LIHEAP."  Low-Income Home Energy Assistance Program.
"LIHWAP."  Low-Income Household Water Assistance Program.
"LSTA."  Library Services and Technology Act (Public Law 104-208, 20 U.S.C. § 9101 et seq.).
"MCH."  Maternal and child health.
"MCHSBG."  Maternal and Child Health Services Block Grant.
"MHSBG."  Mental Health Services Block Grant.
"NSTIC."  National Strategy for Trusted Identities in Cyberspace.
"PHHSBG."  Preventive Health and Health Services Block Grant.
"SABG."  Substance Abuse Block Grant.
"SCDBG."  Small Communities Development Block Grant.
Section 104. State appropriations.

(a) General Fund.—Except as provided in Part LI, the sums specified in this act, or as much thereof as may be necessary, are specifically appropriated from the General Fund to agencies of the Executive, Legislative and Judicial Departments of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services, printing, public advertising by or through any medium, equipment, land and buildings and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes specified in this act for the current fiscal year and for the payment of...
bills incurred and remaining unpaid at the close of the prior fiscal year.

(b) Special funds and accounts.--Except as provided in Part LI, the sums specified in this act, or as much thereof as may be necessary, are specifically appropriated from the special funds and accounts in the State Treasury to agencies of the Executive and Judicial Departments of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes specified in this act for the current fiscal year and for the payment of bills incurred and remaining unpaid at the close of the prior fiscal year.

Section 105. Federal appropriations.

Except as otherwise provided in Part LI, the Federal appropriations specified in this act, or as much thereof as may be necessary, are specifically appropriated to the agencies of the Executive Department of the Commonwealth specified in this act for the payment of the expenses of implementing and carrying out the programs specified in this act for the current fiscal year and for the payment of bills incurred and remaining unpaid at the close of the prior fiscal year. Unless otherwise stated, the Federal appropriations include any carryovers from the prior fiscal year.
Section 201. Governor.
The following amounts are appropriated from the General Fund to the Governor for the current fiscal year:

For the Office of the Governor: including the maintenance of the Governor's Home, the expense of entertainment of official guests and members of the General Assembly and the Judiciary, participation in the Governor's Conference, the expenses of the Executive Board and the payment of traveling expenses of persons other than employees of the Commonwealth appointed by the Governor to represent or otherwise serve the Commonwealth.

State appropriation........ 7,235,000

Section 202. Executive Offices.
The following amounts are appropriated from the General Fund to the Executive Offices for the current fiscal year:

For the Office of Administration.

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The following Federal amounts are appropriated to supplement the sum appropriated for the Executive Offices:

(1) "IIJA - State Cybersecurity."

Federal appropriation..... 1,071,000

For the Inspector General.

State appropriation....... 6,532,000

For transfer to the Nonprofit Security Grant Fund.

State appropriation....... 10,000,000

For investigation of welfare fraud activities.

The following Federal amounts are appropriated to supplement the sum appropriated for investigation of welfare fraud activities:

(1) "TANFBG - Program Accountability."

Federal appropriation..... 1,500,000

(2) "SNAP - Program Accountability."

Federal appropriation..... 7,000,000

(3) "Medical Assistance - Program Accountability."

Federal appropriation..... 5,500,000
(4) "CCDFBG Subsidized Day Care - Fraud Investigation."
Federal appropriation...... 905,000
For the Office of the Budget.
State appropriation....... 19,453,000
For the Office of General Counsel.
State appropriation....... 6,077,000
For the Pennsylvania Human Relations Commission.
State appropriation....... 10,390,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Pennsylvania Human Relations Commission:
(1) "EEOC - Special Project Grant."
Federal appropriation...... 900,000
(2) "HUD - Special Project Grant."
Federal appropriation...... 500,000
For the Council on the Arts.
State appropriation....... 952,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Council on the Arts:
(1) "National Endowment for the Arts - Administration."
Federal appropriation...... 1,066,000
For the Juvenile Court Judges' Commission.

State appropriation...... 3,596,000
For the Pennsylvania Commission on Crime and Delinquency.

State appropriation...... 14,232,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Pennsylvania Commission on Crime and Delinquency:

(1) "Plan for Juvenile Justice."
Federal appropriation...... 170,000

(2) "Justice Assistance Grants."
Federal appropriation...... 11,500,000

(3) "Justice Assistance Grants - Administration."
Federal appropriation...... 1,000,000

(4) "Statistical Analysis Center."
Federal appropriation...... 400,000

(5) "Criminal Identification Technology."
Federal appropriation...... 10,500,000

(6) "Crime Victims' Compensation Services."
1 Federal appropriation..... 8,500,000
2 (7) "Crime Victims' Assistance (VOCA)."
3 Federal appropriation..... 120,000,000
4 (8) "Violence Against Women Formula Grant Program."
5 Federal appropriation..... 7,000,000
6 (9) "Violence Against Women Formula Grant Program - Administration."
7 Federal appropriation..... 600,000
8 (10) "Residential Substance Abuse Treatment Program."
9 Federal appropriation..... 2,000,000
10 (11) "Crime Victims' Assistance (VOCA) - Administration/Operations."
11 Federal appropriation..... 5,000,000
12 (12) "Juvenile Justice and Delinquency Prevention."
13 Federal appropriation..... 3,000,000
14 (13) "Assault Services Program."
15 Federal appropriation..... 1,500,000
16 (14) (Reserved).
17 (15) "Project Safe Neighborhoods."
18 Federal appropriation..... 1,000,000
19 (16) "Forensic Science Program."
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Federal appropriation..... 1,500,000
(17) "Adam Walsh Implementation Support."
Federal appropriation..... 1,000,000
(18) (Reserved).
(19) "Byrne Competitive Program."
Federal appropriation..... 450,000
(20) "Comprehensive Opioid Abuse Site-Based Program."
Federal appropriation..... 5,000,000
(21) "Pennsylvania NCS-X Implementation."
Federal appropriation..... 250,000
(22) "Body-worn Camera Policy and Implementation."
Federal appropriation..... 2,000,000
(23) "Stop School Violence."
Federal appropriation..... 600,000
(24) "Prosecutor and Defender Incentives."
Federal appropriation..... 180,000
(25) "State Delinquency Prevention Programs."
Federal appropriation..... 200,000
(26) "Prosecuting Cold Cases Using DNA."
Federal appropriation..... 446,000
(27) "Targeted Violence and Terrorism Prevention."
Federal appropriation..... 500,000

"NICS Act Record Improvement Program (NARIP)."

Federal appropriation..... 987,000

For Office of Safe Schools Advocate.

State appropriation....... 379,000

For improvement of adult probation services.

State appropriation....... 16,222,000

For victims of juvenile offenders.

State appropriation....... 1,300,000

For violence and delinquency prevention programs.

State appropriation....... 4,033,000

For violence intervention and prevention.

State appropriation....... 35,000,000

For county intermediate punishment.

State appropriation....... 18,167,000

For juvenile probation services.

State appropriation....... 18,945,000

For grants to the arts.

State appropriation....... 9,590,000

For law enforcement activities.

State appropriation....... 3,000,000

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Section 203. Lieutenant Governor.

The following amounts are appropriated from the General Fund to the Lieutenant Governor for the current fiscal year:

For the Office of the Lieutenant Governor.

State appropriation........ 1,124,000

Section 204. Attorney General.

The following amounts are appropriated from the General Fund to the Attorney General for the current fiscal year:

For general government operations of the Office of Attorney General.

State appropriation........ 52,408,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "State Medicaid Fraud Control Units."

Federal appropriation..... 9,134,000

For drug law enforcement.

State appropriation........ 53,983,000

The following Federal amounts are appropriated to supplement the sum appropriated for drug law enforcement:
"High Intensity Drug Trafficking Areas."

Federal appropriation..... 5,700,000
For a joint local-State firearm task force in a city of the first class.

State appropriation....... 7,705,000
For witness relocation programs.

State appropriation....... 1,215,000
For Child Predator Interception Unit.

State appropriation....... 6,630,000
For tobacco law enforcement.

State appropriation....... 1,431,000
For trials resulting from indictments by multicounty grand juries.

State appropriation....... 200,000
For school safety.

State appropriation....... 1,822,000

Section 205. Auditor General.

The following amounts are appropriated from the General Fund to the Auditor General for the current fiscal year: Federal State

For the Department of the Auditor General for postauditing, annually, periodically or specially, the affairs of any
department, board or commission
which is supported out of the
General Fund, district justices,
other fining offices, volunteer
time's relief association
funds and the offices of
Statewide elected officials and
for the proper auditing of
appropriations for or relating to
public assistance, including any
Federal sums supplementing such
appropriations.

State appropriation........ 41,926,000
For the Board of Claims.
State appropriation........ 1,768,000
For security and other
expenses - outgoing Governor.
State appropriation........ 100,000
For transition - Governor.
State appropriation........ 175,000

Section 206. Treasury Department.
The following amounts are
appropriated from the General
Fund to the Treasury Department
for the current fiscal year:

For general government
operations of the Treasury
Department, including the
administration of Article XIII.1
of the act of April 9, 1929
(P.L.343, No.176), known as The Fiscal Code.

State appropriation....... 39,480,000
For the Board of Finance and Revenue.

State appropriation....... 3,275,000
For divestiture reimbursement.

State appropriation....... 15,000
For the payment of the Commonwealth's portion of the expenses of various councils, commissions, conferences, boards, associations, coalitions and institutes which are multistate organizations of which the Commonwealth has been a member for at least one year and which membership enables the Commonwealth government to represent the citizens of Pennsylvania, such organizations being designed to promote or protect the member states' interests, or which promote governmental financial excellence or accountability.

State appropriation....... 1,195,000
For publishing statements of the General Fund and other funds of the Commonwealth.
State appropriation....... 5,000
For transfer to the ABLE
Savings Program Fund, for
administration of the
Pennsylvania ABLE Savings
Program.

State appropriation....... 900,000
For information technology
cyber security.

State appropriation....... 1,000,000
For payment of law enforcement
and emergency response personnel
death benefits.

State appropriation....... 3,330,000
For compensation of the
Commonwealth's loan and transfer
agent for services and expenses
in connection with the
registration, transfer and
payment of interest on bonds of
the Commonwealth and other
services required to be performed
by the loan and transfer agent.

State appropriation....... 40,000
For general obligation debt
service or to pay all arbitrage
rebates to the Federal Government
required under section 148 of the
Internal Revenue Code of 1986
(Public Law 99-514, 26 U.S.C. §
State appropriation.............. 1,206,000,000

Section 207. Department of Aging.

The following amounts are appropriated from the General Fund to the Department of Aging for the current fiscal year:

<table>
<thead>
<tr>
<th>Description</th>
<th>Federal</th>
<th>State</th>
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<tbody>
<tr>
<td>(1) &quot;Programs for the Aging - Title III - Administration.&quot;</td>
<td>1,781,000</td>
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<tr>
<td>(2) &quot;Programs for the Aging - Title V - Administration.&quot;</td>
<td>127,000</td>
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<tr>
<td>(3) &quot;Medical Assistance - Administration.&quot;</td>
<td>888,000</td>
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<td>(4) &quot;Programs for the Aging - Title VII - Administration.&quot;</td>
<td>352,000</td>
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<tr>
<td>(5) &quot;Programs for the Aging - Title III.</td>
<td>52,000,000</td>
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<tr>
<td>(6) &quot;Programs for the Aging - Nutrition.&quot;</td>
<td>10,000,000</td>
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<tr>
<td>(7) &quot;Programs for the Aging -</td>
<td></td>
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</tbody>
</table>
Title V - Employment.

Federal appropriation..... 8,000,000
(8) "Programs for the Aging -
Title VII - Elder Rights Protection."

Federal appropriation..... 7,800,000
(9) (Reserved).

(10) "Medical Assistance -
Support."

Federal appropriation..... 9,000,000
(11) "Medical Assistance -
Nursing Home Transition Administration."

Federal appropriation..... 700,000
(12) "Programs for the Aging
- Title III - Caregiver Support."

Federal appropriation..... 10,000,000
(13) "Pre-Admission Assessment."

Federal appropriation..... 4,000,000
(14) "Chronic Disease Self-
Management Education."

Federal appropriation..... 271,000

Section 208. Department of Agriculture.
The following amounts are
appropriated from the General
Fund to the Department of
Agriculture for the current fiscal year:

For general government
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operations of the Department of Agriculture.

State appropriation........ 38,808,000

For transfer to the Dog Law Restricted Account for administration.

State appropriation........ 3,000,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Pennsylvania Plant Pest Detection System."

Federal appropriation..... 1,300,000

(2) "Poultry Grading Service."

Federal appropriation..... 100,000

(3) "Medicated Feed Mill Inspection."

Federal appropriation..... 200,000

(4) "National School Lunch Administration."

Federal appropriation..... 1,700,000

(5) "Emergency Food Assistance."

Federal appropriation..... 11,500,000

In addition to the specific amounts appropriated in this act, all other money received from the Federal Government for emergency
food assistance are appropriated
to such program.
(6) (Reserved).
(7) "Pesticide Enforcement,
Certification, Training and
Control Program."
Federal appropriation..... 1,000,000
(8) "Agricultural Risk
Protection."
Federal appropriation..... 1,000,000
(9) "Commodity Supplemental
Food."
Federal appropriation..... 3,500,000
In addition to the specific
amounts appropriated in this act,
all other money received from the
Federal Government for commodity
supplemental food are
appropriated to such program.
(10) "Organic Cost
Distribution."
Federal appropriation..... 650,000
(11) "Animal Disease
Control."
Federal appropriation..... 4,000,000
(12) "Food Establishment
Inspections."
Federal appropriation..... 5,000,000
(13) "Integrated Pest
Management."
<table>
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<tr>
<th></th>
<th>Title</th>
<th>Federal Appropriation</th>
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<tbody>
<tr>
<td>1</td>
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<td>250,000</td>
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<tr>
<td>2</td>
<td>(14) &quot;Johne's Disease Herd Project.&quot;</td>
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<tr>
<td>3</td>
<td></td>
<td>2,000,000</td>
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<tr>
<td>4</td>
<td>(15) &quot;Avian Influenza Surveillance.&quot;</td>
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<tr>
<td>5</td>
<td></td>
<td>25,000,000</td>
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<tr>
<td>6</td>
<td>(16) (Reserved).</td>
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<tr>
<td>7</td>
<td>(17) (Reserved).</td>
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<tr>
<td>8</td>
<td>(18) &quot;Scrapie Disease Control.&quot;</td>
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<td>9</td>
<td></td>
<td>60,000</td>
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<tr>
<td>10</td>
<td>(19) &quot;Foot and Mouth Disease Monitoring.&quot;</td>
<td></td>
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<tr>
<td>11</td>
<td></td>
<td>150,000</td>
</tr>
<tr>
<td>12</td>
<td>(20) (Reserved).</td>
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<tr>
<td>13</td>
<td>(21) &quot;Innovative Nutrient and Sediment Reduction.&quot;</td>
<td>750,000</td>
</tr>
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<tr>
<td>15</td>
<td>(22) &quot;Animal Identification.&quot;</td>
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<tr>
<td>16</td>
<td>(23) &quot;Specialty Crops.&quot;</td>
<td></td>
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<tr>
<td>17</td>
<td>(24) &quot;Emerald Ash Borer Mitigation.&quot;</td>
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<td>18</td>
<td></td>
<td>800,000</td>
</tr>
<tr>
<td>19</td>
<td>(25) (Reserved).</td>
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<tr>
<td>20</td>
<td>(26) &quot;Farmland Protection.&quot;</td>
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<tr>
<td>21</td>
<td></td>
<td>6,000,000</td>
</tr>
<tr>
<td>22</td>
<td>(27) &quot;Crop Insurance.&quot;</td>
<td></td>
</tr>
</tbody>
</table>
Federal appropriation..... 2,000,000
(28) "Spotted Lanternfly."

Federal appropriation..... 12,000,000
(29) "Animal Feed Regulatory Program."

Federal appropriation..... 2,000,000
(30) "Conservation Partnership Farmland Preservation."

Federal appropriation..... 6,500,000
For agricultural preparedness and response.

State appropriation....... 6,500,000
For agricultural excellence programs.

State appropriation....... 2,800,000
For agricultural business and workforce investment.

State appropriation....... 4,500,000
For farmers market food coupons.

State appropriation....... 2,079,000

The following Federal amounts are appropriated to supplement the sum appropriated for farmers market food coupons:

(1) "Farmers Market Food Coupons."
Federal appropriation..... 3,500,000

(2) "Senior Farmers Market"

Nutrition."

Federal appropriation...... 2,200,000

In addition to the specific
amounts appropriated in this act,
all other money received from the
Federal Government for farmers
market food coupons and senior
farmers market nutrition are
appropriated to such program.

For agricultural research.

State appropriation....... 2,187,000

For agricultural promotion,
education and exports.

State appropriation....... 553,000

For hardwoods research and
promotion.

State appropriation....... 474,000

For development and operation
of an open livestock show,
including cattle, swine, sheep
and horses.

State appropriation....... 215,000

For planning and staging of an
open dairy show.

State appropriation....... 215,000

For youth shows.

State appropriation....... 169,000

For grants to counties for the
purchase of food to be provided
to needy persons in this
Commonwealth. This amount includes up to $4,500,000 for the Pennsylvania Agricultural Surplus System Program, up to $1,000,000 for the emergency food assistance development program and up to $500,000 for the cost of distributing TEFAP commodities to counties.

State appropriation....... 24,688,000

The following Federal amounts are appropriated for product promotion and marketing:

(1) "Market Improvement."

Federal appropriation..... 250,000
For food marketing and research.

State appropriation....... 494,000
For transfer from the General Fund to the Nutrient Management Fund.

State appropriation....... 6,200,000
For transfer from the General Fund to the Conservation District Fund.

State appropriation....... 869,000
For transfer from the General Fund to the Agricultural College Land Scrip Fund restricted account.
<table>
<thead>
<tr>
<th>State appropriation</th>
<th>57,708,000</th>
</tr>
</thead>
</table>

For transfer from the General Fund to the Pennsylvania Preferred Trademark Licensing Fund.

<table>
<thead>
<tr>
<th>State appropriation</th>
<th>3,205,000</th>
</tr>
</thead>
</table>

Section 209. Department of Community and Economic Development.

The following amounts are appropriated from the General Fund to the Department of Community and Economic Development for the current fiscal year:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
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<tbody>
<tr>
<td>For general government operations of the Department of Community and Economic Development.</td>
<td></td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>State appropriation</th>
<th>23,347,000</th>
</tr>
</thead>
</table>

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

| (1) "ARC - State Technical Assistance." |
| Federal appropriation | 1,000,000 |

| (2) "DOE Weatherization - Administration." |
| Federal appropriation | 6,000,000 |

<p>| (3) &quot;IIJA - DOE - Weatherization Administration.&quot; |
| Federal appropriation | 23,347,000 |</p>
<table>
<thead>
<tr>
<th></th>
<th>Federal appropriation</th>
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<tbody>
<tr>
<td>1</td>
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<tr>
<td>2</td>
<td>(4) &quot;SCDBG - Administration.&quot;</td>
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<tr>
<td>3</td>
<td></td>
<td>2,500,000</td>
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<tr>
<td>4</td>
<td>(4.1) &quot;SCDBG - Neighborhood Stabilization - Administration.&quot;</td>
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<td>6</td>
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<td>4,000,000</td>
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<td>7</td>
<td>(4.2) &quot;SCDBG - Disaster Recovery Administration.&quot;</td>
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<td>800,000</td>
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<td>10</td>
<td>(5) &quot;CSBG - Administration.&quot;</td>
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<td>11</td>
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<td>12</td>
<td>(6) &quot;LIHEABG - Administration.&quot;</td>
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<td>(7) &quot;Economic Adjustment Assistance.&quot;</td>
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<td>22</td>
<td>(8) &quot;SCDBG - HUD Special Projects.&quot;</td>
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<td>(9) &quot;COC Planning Grant.&quot;</td>
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<td>29</td>
<td>(10) &quot;EMG Solutions Administration.&quot;</td>
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<td>33</td>
<td>(11) &quot;Federal Grant Initiatives.&quot;</td>
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<td>37</td>
<td>(12) &quot;ARC Area Development.&quot;</td>
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</tbody>
</table>
(13) "Recovery Housing Administration."

(14) (Reserved).

(15) "Broadband Infrastructure Program."

(16) "IIJA - Broadband Equity, Access and Development."

For the Center for Local Government Services.

State appropriation........ 4,494,000

For the Office of Open Records.

State appropriation........ 3,667,000

For the Office of International Business Development.

State appropriation........ 5,969,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Office of International Business Development:

(1) "SBA State Trade and Export Promotion (STEP)."

Federal appropriation..... 1,500,000

For the purpose of marketing to attract tourists to this
Commonwealth.

State appropriation........ 4,093,000
For the purpose of marketing
to attract business to this
Commonwealth.

State appropriation........ 2,048,000
For the prevention of military
base realignment and closure.

State appropriation........ 572,000
For transfer from the General
Fund to the Municipalities
Financial Recovery Revolving Aid
Fund.

State appropriation........ 4,500,000
For transfer from the General
Fund to the Ben Franklin
Technology Development Authority
Fund. Not less than 80% of this
amount shall be provided to the
Ben Franklin Technology Partners.

State appropriation........ 32,500,000
For Pennsylvania First.

State appropriation........ 20,000,000
For Municipal Assistance
Program.

State appropriation........ 546,000
For the Keystone Communities
Program.

State appropriation........ 6,377,000
The following Federal amounts
are appropriated to supplement
the sum appropriated for Keystone
Communities:

(1) "DOE Weatherization."
Federal appropriation..... 26,000,000

(1.1) "IIJA - DOE -
Weatherization Program."
Federal appropriation..... 47,500,000

(2) "LIHEABG - Weatherization
Program." In addition to the
specific amounts appropriated in
this act, all other money
received from the Federal
Government for the weatherization
portion of the LIHEAP Program,
either through an increase in the
regular program or pursuant to a
Presidential release of
contingency funds, are
appropriated to this program.
Federal appropriation..... 48,000,000

(3) "SCDBG - Disaster
Recovery Grant."
Federal appropriation..... 56,000,000

(4) "SCDBG - Neighborhood
Stabilization Program."
Federal appropriation..... 5,000,000

(5) "EMG Solutions Program."
Federal appropriation..... 12,000,000

(6) "CSBG - Program."
Federal appropriation..... 50,000,000

(7) "EDA Power Grant."

Federal appropriation..... 3,000,000

(8) "SCDBG Program."

Federal appropriation..... 6,000,000

(9) "ARC Construction - RSBA Program."

Federal appropriation..... 20,000,000

(10) "Recovery Housing Program."

Federal appropriation..... 5,000,000

For partnerships for regional economic performance.

State appropriation....... 11,380,000

For Manufacturing PA.

State appropriation....... 13,500,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Department of Community and Economic Development:

(1) "IIJA - Local Cybersecurity."

Federal appropriation..... 4,282,000

(2) "IIJA - State Digital Equity Capacity."

Federal appropriation..... 625,000

For Strategic Management Planning Program.

State appropriation....... 2,367,000
For tourism promotion related to accredited zoos.

State appropriation......  800,000

For the Pennsylvania Infrastructure Technology Assistance Program.

State appropriation......  2,000,000

For Super Computer Center projects.

State appropriation......  500,000

For powdered metals.

State appropriation......  100,000

For a rural leadership training program.

State appropriation......  100,000

For Intergovernmental Cooperation Authority - third class cities.

State appropriation......  100,000

For grants to issuing authorities under the Infrastructure and Facilities Improvement Program.

State appropriation......  10,000,000

For food access initiative.

State appropriation......  1,000,000

For public television technology.

State appropriation......  1,500,000

For Invent Penn State.
Section 210. (Reserved).

Section 211. Department of Conservation and Natural Resources.

The following amounts are appropriated from the General Fund to the Department of Conservation and Natural Resources for the current fiscal year:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
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<tbody>
<tr>
<td>2,350,000</td>
<td>250,000</td>
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</table>

For general government operations of the Department of Conservation and Natural Resources.

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
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</thead>
<tbody>
<tr>
<td>31,466,000</td>
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</tbody>
</table>

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

1. "Topographic and Geologic Survey Grants."

<table>
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<tr>
<th>Federal</th>
<th>State</th>
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<tbody>
<tr>
<td>1,000,000</td>
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</table>

2. "United States Endowment - Healthy Watershed."

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<tr>
<th>Federal</th>
<th>State</th>
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<tbody>
<tr>
<td>200,000</td>
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</table>

3. "Building Resilient Infrastructure and Communities."

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<tr>
<th>Federal</th>
<th>State</th>
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</thead>
<tbody>
<tr>
<td>10,000,000</td>
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</table>

4. "Land and Water 20220SB1060PN1400 - 41 -"
Conservation Fund." In addition to the amount under this paragraph, any contingency funds made available to the Commonwealth under the Federal Land and Water Conservation Fund Act are appropriated.

Federal appropriation..... 14,000,000

(5) (Reserved).

(6) "Highlands Conservation Program."

Federal appropriation..... 7,500,000

(7) "Chesapeake Bay Gateway Network."

Federal appropriation..... 600,000

For State parks operations.

State appropriation....... 66,856,000

The following Federal amounts are appropriated to supplement the sum appropriated for State parks:

(1) "Mental Health Training."

Federal appropriation..... 150,000

For State forests operations.

State appropriation....... 53,460,000

The following Federal amounts are appropriated to supplement the sum appropriated for State forests:

(1) "Forest Fire Protection..."
and Control."

Federal appropriation..... 2,750,000

(2) (Reserved).

(3) "Forest Management and Processing."

Federal appropriation..... 4,000,000

(4) "Aid to Volunteer Fire Companies."

Federal appropriation..... 1,500,000

(5) "Wetland Protection Fund."

Federal appropriation..... 400,000

(6) (Reserved).

Federal appropriation..... 2,000,000

(7) "Natural Resource Conservation Service."

Federal appropriation..... 200,000

(8) "National Fish and Wildlife Foundation."

Federal appropriation..... 1,000,000

(9) "EPA Chesapeake Bay Grant."

Federal appropriation..... 1,500,000

(10) "USDA Good Neighbor Agreement."

Federal appropriation..... 500,000

(11) "Cooperative Endangered Species."

Federal appropriation..... 40,000

(12) "Agriculture and Food"
Research."

Federal appropriation..... 100,000
For forest pest management.

State appropriation....... 5,000,000
The following Federal amounts
are appropriated to supplement
the sum appropriated for forest
pest management:

(1) "Forest Insect and
Disease Control."

Federal appropriation..... 2,000,000
For heritage and other parks.

State appropriation....... 2,277,000
For parks and forests
infrastructure projects.

State appropriation....... 900,000
For payment of annual fixed
charges in lieu of taxes to
counties and townships on land
acquired for water conservation
and flood control.

State appropriation....... 70,000
For payment of annual fixed
charges in lieu of taxes to
political subdivisions for school
districts on lands acquired by
the Commonwealth for Project 70.

State appropriation....... 88,000
For payment of annual fixed
charges in lieu of taxes to
counties, school districts and
townships on forest lands.

State appropriation....... 7,932,000
For payment of annual fixed
charges in lieu of taxes to
counties, school districts and
local municipalities on State
park lands.

State appropriation....... 430,000

Section 212. Department of Corrections.
The following amounts are
appropriated from the General
Fund to the Department of
Corrections for the current
fiscal year:

Federal State
For general government
operations of the Department of
Corrections.
State appropriation....... 40,154,000

For medical care.
State appropriation....... 340,279,000

For correctional education and
training.
State appropriation....... 45,764,000

The following Federal amounts
are appropriated to supplement
the sum appropriated for
correctional education and
training:
(1) "Correctional Education."
Federal appropriation..... 955,000
For the State correctional
institutions.
State appropriation........ 2,165,745,000

The following Federal amounts
are appropriated to supplement
the sum appropriated for the
State correctional institutions:
(1) "Reimbursement for
Incarcerated Aliens."
Federal appropriation..... 5,000,000
(2) (Reserved).
(3) "Naloxone Reentry
Tracking Program."
Federal appropriation..... 871,000
(4) "Second Chance Act."
Federal appropriation..... 600,000
(5) "Adult Reentry Education,
Employment and Treatment."
Federal appropriation..... 850,000
(6) "Pay for Success."
Federal appropriation..... 1,050,000
(7) "PREA Program: Strategic
Support for PREA Implementation."
Federal appropriation..... 225,000
For State field supervision.
State appropriation....... 160,596,000

The following Federal amounts
are appropriated to supplement
the sum appropriated for the
State field supervision:

(1) "Swift, Certain and Fair."

Federal appropriation...... 264,000

(2) "Smart Supervision."

Federal appropriation...... 225,000

For Pennsylvania Parole Board.

State appropriation....... 12,965,000

For Office of Victim Advocate.

State appropriation....... 3,236,000

For Board of Pardons.

State appropriation....... 2,273,000

For the State Sexual Offenders Assessment Board.

State appropriation....... 6,977,000

Section 213. (Reserved).

Section 214. Department of Drug and Alcohol Programs.

The following amounts are appropriated from the General Fund to the Department of Drug and Alcohol Programs for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
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<tbody>
<tr>
<td>For general government operations of the Department of Drug and Alcohol Programs.</td>
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<td>3,234,000</td>
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<tr>
<td>State appropriation.......</td>
<td></td>
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</tbody>
</table>

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

The following amounts are appropriated to supplement the sum appropriated for general government operations:

20220SB1060PN1400 - 47 -
(1) "SABG - Administration and Operation."

Federal appropriation..... 8,785,000

(2) "Substance Abuse Special Projects - Administration and Operation."

Federal appropriation..... 4,327,000

(3) "State Opioid Response Administration."

Federal appropriation..... 6,185,000

For assistance to drug and alcohol programs.

State appropriation....... 44,732,000

The following Federal amounts are appropriated to supplement the sum appropriated for assistance to drug and alcohol programs:

(1) "SABG - Drug and Alcohol Services."

Federal appropriation..... 79,870,000

(2) "Substance Abuse Special Projects Grants."

Federal appropriation..... 21,954,000

(3) "State Opioid Response."

Federal appropriation..... 118,547,000

Section 215. Department of Education.

The following amounts are appropriated from the General Fund to the Department of Education.
For general government operations of the Department of Education:

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<th></th>
<th>Federal</th>
<th>State</th>
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<tbody>
<tr>
<td></td>
<td>2,000,000</td>
<td>30,964,000</td>
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<td>13,000,000</td>
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<td>2,500,000</td>
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<td>12,333,000</td>
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<td>1,800,000</td>
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<td>21,000,000</td>
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<td>Description</td>
<td>Appropriation (in $)</td>
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<tr>
<td>1</td>
<td>Federal appropriation</td>
<td>700,000</td>
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<tr>
<td>2</td>
<td>&quot;Vocational Education - Administration.&quot;</td>
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<td>3</td>
<td>Federal appropriation</td>
<td>3,910,000</td>
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<tr>
<td>4</td>
<td>&quot;Title II - Improving Teacher Quality - Administration/State.&quot;</td>
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<td>5</td>
<td>Federal appropriation</td>
<td>7,400,000</td>
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<td>(Reserved).</td>
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<td>&quot;Homeless Assistance.&quot;</td>
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<td>8</td>
<td>Federal appropriation</td>
<td>4,870,000</td>
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<td>&quot;Preschool Grants.&quot;</td>
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<td>Federal appropriation</td>
<td>960,000</td>
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<td>&quot;School Health Education Programs.&quot;</td>
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<td>Federal appropriation</td>
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<td>(Reserved).</td>
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</tr>
<tr>
<td>21</td>
<td>(Reserved).</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>&quot;Medical Assistance - Nurses Aide Training.&quot;</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Federal appropriation</td>
<td>670,000</td>
</tr>
<tr>
<td>24</td>
<td>&quot;State and Community Highway Safety.&quot;</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Federal appropriation</td>
<td>1,500,000</td>
</tr>
<tr>
<td>26</td>
<td>(Reserved).</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>&quot;Title IV - 21st Century Community Learning Centers - 20220SB1060PN1400</td>
<td>50</td>
</tr>
</tbody>
</table>
1 Administration."
2 Federal appropriation.....  4,000,000
3 (23) "National Assessment of
4 Educational Progress (NAEP)."
5 Federal appropriation.....  165,000
6 (24) "Migrant Education
7 Coordination Program."
8 Federal appropriation.....  130,000
9 (25) (Reserved).
10 (26) (Reserved).
11 (27) "School Improvement
12 Grants."
13 Federal appropriation.....  12,000,000
14 (28) "Student Support and
15 Academic Enrichment -
16 Administration."
17 Federal appropriation.....  2,200,000
18 (29) "Troops to Teachers."
19 Federal appropriation.....  400,000
20 (30) "Pennsylvania Project
21 AWARE."
22 Federal appropriation.....  1,800,000
23 (31) (Reserved).
24 (32) "Emergency Impact Aid
25 Program."
26 Federal appropriation.....  2,000,000
27 (33) (Reserved).
28 For the Drug and Alcohol
29 Recovery High School Pilot
30 Program State share of tuition
payments.

State appropriation........  250,000

For information and technology improvement.

State appropriation........  3,740,000

The following Federal amounts are appropriated to supplement the sum appropriated for information and technology improvement:

(1) "Statewide Longitudinal Data Systems."

Federal appropriation.....  5,110,000

For PA assessment.

State appropriation.......  47,128,000

The following Federal amounts are appropriated to supplement the sum appropriated for PA assessment:

(1) "Title VI - Part A State Assessment."

Federal appropriation.....  15,000,000

For transfer to Empowerment.

State appropriation.......  7,000,000

For the State Library, providing reference services and administering aid to public libraries.

State appropriation.......  2,488,000

The following Federal amounts
are appropriated to supplement
the sum appropriated for the
State Library:
(1) "LSTA - Library Development."
Federal appropriation...... 8,500,000
For programs of education and
t raining at youth development
centers and the monitoring of
programs of education and
t raining provided to incarcerated
juveniles.
State appropriation...... 8,608,000
For payment of basic education
funding to school districts.
State appropriation...... 8,645,605,000
For the Ready to Learn Block
Grant.
State appropriation...... 288,000,000
For the Pre-K Counts Program.
State appropriation...... 302,284,000
For Head Start Supplemental
Assistance Program.
State appropriation...... 79,178,000
For teacher professional
development.
State appropriation...... 5,044,000
For adult and family literacy
programs, summer reading programs
and the adult high school
diplomas program.

State appropriation........ 12,975,000

The following Federal amounts are appropriated to supplement the sum appropriated for adult and family literacy programs:

(1) "Adult Basic Education - Local."

Federal appropriation..... 23,000,000

For career and technical education.

State appropriation..... 105,138,000

The following Federal amounts are appropriated to supplement the sum appropriated for career and technical education:

(1) "Vocational Education Act - Local."

Federal appropriation..... 49,000,000

For career and technical education equipment grants.

State appropriation..... 5,550,000

For authority rentals and Sinking Fund requirements.

State appropriation..... 212,422,000

For payments on account of pupil transportation.

State appropriation..... 613,747,000

For payments on account of nonpublic and charter school
transportation.

State appropriation.......  
For payments on account of 
special education of exceptional 
children.

State appropriation.......  
The following Federal amounts 
are appropriated to supplement 
the sum appropriated for special 
education:

(1) "Individuals with 
Disabilities Education - Local."

Federal appropriation.....  
For payments for early 
intervention services.

State appropriation.......  
The following Federal amounts 
are appropriated to supplement 
the sum appropriated for payments 
for early intervention services:

(1) "Individuals with 
Disabilities Education."

Federal appropriation.....  
For payment for tuition to 
school districts providing 
education to nonresident orphaned 
children placed in private homes 
by the court and nonresident 
inmates of children's 
institutions.
State appropriation....... 49,374,000
For payments of annual fixed charges to school districts in lieu of taxes for land acquired by the Commonwealth for water conservation or flood prevention.

State appropriation....... 171,000
For payment for maintenance of summer schools for school-age children of migrant laborers, including child-care services.

State appropriation....... 853,000
For payments to Pennsylvania Chartered Schools for Deaf and Blind Children.

State appropriation....... 64,769,000
For special education - approved private schools.

State appropriation....... 129,120,000
For grants to school districts to assist in meeting Federal matching requirements for grants received under the Federal Child Nutrition Act of 1966 and to aid in providing a food program for needy children.

State appropriation....... 30,000,000
The following Federal amounts are appropriated to supplement the sum appropriated for school...
food services:

(1) "Food and Nutrition - Local."

Federal appropriation..... 795,869,000

For payment of the Commonwealth's share of Federal Social Security taxes for certain public school employees.

State appropriation....... 68,477,000

For payment of required contribution for public school employees' retirement.

State appropriation....... 2,901,000,000

The following Federal amounts are appropriated for basic education:

(1) "ESEA - Title I - Local."

Federal appropriation..... 900,000,000

(2) "Title II - Improving Teacher Quality - Local."

Federal appropriation..... 100,000,000

(3) "Title IV - 21st Century Community Learning Centers - Local."

Federal appropriation..... 90,000,000

(4) "Title III - Language Instruction for LEP and Immigrant Students."

Federal appropriation..... 24,000,000

(5) "Title VI - Rural and Low
Income Schools - Local."

Federal appropriation..... 1,830,000

(6) "Student Support and
Academic Enrichment - Local."

Federal appropriation..... 60,000,000

For services to nonpublic
schools.

State appropriation...... 87,939,000

For textbooks, instructional
material and instructional
equipment for nonpublic schools.

State appropriation...... 26,751,000

For a subsidy to public
libraries.

State appropriation...... 60,470,000

For aid to the Free Library of
Philadelphia and the Carnegie
Library of Pittsburgh to meet the
costs incurred in serving as
regional libraries in the
distribution of braille reading
materials, talking book machines
and other reading materials to
persons who are blind or
otherwise disabled.

State appropriation...... 2,567,000

For library access.

State appropriation...... 3,071,000

For Safe Schools Initiative.

State appropriation...... 11,000,000

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For trauma-informed education.

State appropriation........ 750,000

For payment of approved operating expenses of community colleges.

State appropriation........ 257,502,000

For transfer from the General Fund to the Community College Capital Fund.

State appropriation........ 54,682,000

For regional community college services.

State appropriation........ 2,136,000

For community education councils.

State appropriation........ 2,393,000

For hunger-free campus initiative.

State appropriation........ 1,000,000

For sexual assault prevention.

State appropriation........ 1,500,000

Section 216. State System of Higher Education.

The following amounts are appropriated from the General Fund to the State System of Higher Education for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
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</thead>
<tbody>
<tr>
<td>For the State System of Higher Education, including the Chancellor's Office.</td>
<td></td>
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</tbody>
</table>
Section 217. Thaddeus Stevens College of Technology.

The following amounts are appropriated from the General Fund to the Thaddeus Stevens College of Technology for the current fiscal year:

<table>
<thead>
<tr>
<th>Description</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the Thaddeus Stevens College</td>
<td>19,636,000</td>
<td></td>
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</tbody>
</table>

Section 218. Pennsylvania Higher Education Assistance Agency.

The following amounts are appropriated from the General Fund to the Pennsylvania Higher Education Assistance Agency for the current fiscal year:

<table>
<thead>
<tr>
<th>Description</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For payment of education grants</td>
<td>350,370,000</td>
<td></td>
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<tr>
<td>For Pennsylvania internship grants</td>
<td>450,000</td>
<td></td>
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<tr>
<td>For Ready to Succeed Scholarships</td>
<td>16,375,000</td>
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<tr>
<td>For institutional assistance grants</td>
<td>13,449,000</td>
<td></td>
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</tbody>
</table>

20220SB1060PN1400 - 60 -
Pennsylvania Higher Education Assistance Agency.

State appropriation........       27,184,000
For higher education for the disadvantaged.

State appropriation........       2,417,000
For higher education for blind and deaf students.

State appropriation........      50,000
For the Horace Mann Bond–
Leslie Pinckney Hill Scholarship
and for outreach and recruitment activities at Lincoln and Cheyney Universities related to the scholarship. This appropriation also contains funds for the continuation of support to students currently receiving equal opportunity professional education awards.

State appropriation........      800,000
For the Cheyney University
Keystone Honors Academy.

State appropriation........      5,000,000
For Targeted Industry Cluster Scholarship Program.

State appropriation........      8,652,000

Section 219. Department of Environmental Protection.
The following amounts are appropriated from the General

20220SB1060PN1400
Fund to the Department of Environmental Protection for the current fiscal year:

For general government operations of the Department of Environmental Protection:

State appropriation........ 19,929,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations of the Department of Environmental Protection:

(1) "IIJA - DOE - Energy Programs."

Federal appropriation..... 22,300,000

(2) "IIJA - Orphan Well Plugging."

Federal appropriation..... 25,000,000

(3) IIJA - Energy Efficiency and Conservation."

Federal appropriation..... 4,000,000

(4) "IIJA - Assistance for Small and Disadvantaged Communities."

Federal appropriation..... 28,103,000

(5) "IIJA - Electric Grid Resilience."

Federal appropriation..... 13,236,000

For environmental program
management.

State appropriation......  42,297,000

The following Federal amounts are appropriated to supplement the sum appropriated for environmental program management:

(1) "Coastal Zone Management."

Federal appropriation.....  4,700,000

(2) "Construction Management Assistance Grants - Administration."

Federal appropriation.....  1,400,000

(3) "Storm Water Permitting Initiative."

Federal appropriation.....  2,300,000

(4) "Safe Drinking Water Act Management."

Federal appropriation.....  7,000,000

(5) "Water Pollution Control Grants - Management."

Federal appropriation.....  5,500,000

(6) "Air Pollution Control Grants - Management."

Federal appropriation.....  3,200,000

(7) "Surface Mine Conservation."

Federal appropriation.....  6,500,000

(8) "Wetland Protection Fund."
<table>
<thead>
<tr>
<th></th>
<th>Federal appropriation</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>1</td>
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<tr>
<td>2</td>
<td>(9) &quot;Diagnostic X-ray Equipment Testing.&quot;</td>
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<td>5</td>
<td>(10) &quot;Water Quality Outreach Operator Training.&quot;</td>
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<td>7</td>
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<td>8</td>
<td>(11) &quot;Water Quality Management Planning Grants.&quot;</td>
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<td>11</td>
<td>(12) &quot;Small Operators Assistance.&quot;</td>
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<td>13</td>
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<td>14</td>
<td>(13) &quot;Wellhead Protection Fund.&quot;</td>
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<td>16</td>
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<td>17</td>
<td>(14) &quot;Indoor Radon Abatement.&quot;</td>
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<td>19</td>
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<td>20</td>
<td>(15) &quot;Non-Point Source Implementation.&quot;</td>
<td></td>
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<td>22</td>
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<tr>
<td>23</td>
<td>(16) &quot;Hydroelectric Power Conservation Fund.&quot;</td>
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<td>25</td>
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<td>26</td>
<td>(17) &quot;Survey Studies.&quot;</td>
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<td>27</td>
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<tr>
<td>28</td>
<td>(18) (Reserved).</td>
<td></td>
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<tr>
<td>29</td>
<td>(19) &quot;National Dam Safety.&quot;</td>
<td></td>
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<tr>
<td>30</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
(20) "Training Reimbursement Program for Small Systems."

Federal appropriation...... 3,500,000

(21) "State Energy Program (SEP)."

Federal appropriation...... 15,000,000

(22) (Reserved).

(23) "Pollution Prevention."

Federal appropriation...... 800,000

(24) "Energy and Environmental Opportunities."

Federal appropriation...... 1,200,000

(25) "Surface Mine Conservation."

Federal appropriation...... 680,000

(26) "Multipurpose Grants to States and Tribes."

Federal appropriation...... 600,000

For Chesapeake Bay agricultural abatement.

State appropriation....... 3,539,000

The following Federal amount is appropriated to supplement the sum appropriated for Chesapeake Bay Pollution agricultural abatement:

(1) "Chesapeake Bay Pollution Abatement."

Federal appropriation...... 15,000,000

For environmental protection
operations.

State appropriation....... 117,115,000

The following Federal amounts are appropriated to supplement the sum appropriated for environmental protection operations:

(1) "EPA - Planning Grant - Administration."

Federal appropriation..... 8,400,000

(2) "Water Pollution Control Grants."

Federal appropriation..... 8,900,000

(3) "Air Pollution Control Grants."

Federal appropriation..... 5,500,000

(4) "Surface Mine Control and Reclamation."

Federal appropriation..... 12,344,000

(5) "Training and Education of Underground Coal Miners."

Federal appropriation..... 1,700,000

(6) "Construction Management Assistance Grants."

Federal appropriation..... 350,000

(7) "Safe Drinking Water."

Federal appropriation..... 5,700,000

(8) "Oil Pollution Spills Removal."

Federal appropriation..... 1,000,000
(9) USDA Good Neighbor Authority.

Federal appropriation..... 200,000
For the black fly control project.

State appropriation....... 7,645,000
For West Nile virus and Zika virus control.

State appropriation....... 5,880,000
For Delaware River master.

State appropriation....... 125,000
For Susquehanna River Basin Commission.

State appropriation....... 740,000
For Interstate Commission on the Potomac River.

State appropriation....... 51,000
For Delaware River Basin Commission.

State appropriation....... 1,047,000
For Ohio River Valley Water Sanitation Commission.

State appropriation....... 183,000
For Chesapeake Bay Commission.

State appropriation....... 300,000
For transfer to the Conservation District Fund.

State appropriation....... 2,506,000
For transfer to the Recycling Fund.

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State appropriation....... 10,000,000
For Interstate Mining
Commission.

State appropriation....... 30,000

Section 220. Department of General Services.
The following amounts are appropriated from the General Fund to the Department of General Services for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For general government operations of the Department of General Services.</td>
<td></td>
<td>61,934,000</td>
</tr>
<tr>
<td>State appropriation.......</td>
<td>15,923,000</td>
<td></td>
</tr>
<tr>
<td>For administration and operation of the Capitol Police.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation.......</td>
<td>30,000,000</td>
<td></td>
</tr>
<tr>
<td>For Child Care Reimagined.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation.......</td>
<td>26,701,000</td>
<td></td>
</tr>
<tr>
<td>For rental, relocation and municipal charges.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation.......</td>
<td>25,393,000</td>
<td></td>
</tr>
<tr>
<td>For utility costs, including implementation of third-party shared savings programs.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation.......</td>
<td>3,477,000</td>
<td></td>
</tr>
<tr>
<td>For transfer to the State Insurance Fund.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
State appropriation........ 1,500,000
For fire protection services
for the Capitol complex in
Harrisburg.

State appropriation........ 5,000,000

Section 221. Department of Health.
The following amounts are
appropriated from the General
Fund to the Department of Health
for the current fiscal year: Federal State
For general government
operations of the Department of
Health.

State appropriation........ 32,830,000
The following Federal amounts
are appropriated to supplement
the sum appropriated for general
government operations:
(1) "WIC - Administration and
Operation."
Federal appropriation..... 42,959,000
(2) "Health Assessment."
Federal appropriation..... 582,000
(3) "PHHSBG - Administration
and Operation."
Federal appropriation..... 4,870,000
(4) "MCHSBG - Administration
and Operation."
Federal appropriation..... 16,659,000
(5) "Adult Blood Lead
1 Epidemiology.
2 Federal appropriation..... 24,000
3 (6) "EMS for Children."
4 Federal appropriation..... 321,000
5 (7) "TB - Administration and
6 Operation."
7 Federal appropriation..... 1,407,000
8 (8) "Lead - Administration
9 and Operation."
10 Federal appropriation..... 1,160,000
11 (9) "AIDS Health Education -
12 Administration and Operation."
13 Federal appropriation..... 8,511,000
14 (10) "Primary Care
15 Cooperative Agreements."
16 Federal appropriation..... 555,000
17 (11) "HIV/AIDS Surveillance."
18 Federal appropriation..... 597,000
19 (12) "HIV Care Administration
20 and Operation."
21 Federal appropriation..... 4,136,000
22 (13) "Cancer Prevention and
23 Control."
24 Federal appropriation..... 8,313,000
25 (14) "Environmental Public
26 Health Tracking."
27 Federal appropriation..... 472,000
28 (15) "Special Preparedness
29 Initiatives."
30 Federal appropriation..... 490,000
(16) "State Loan Repayment Program."

Federal appropriation..... 1,500,000

For quality assurance.

State appropriation....... 28,717,000

The following Federal amounts are appropriated to supplement the sum appropriated for quality assurance:

(1) "Medicare - Health Service Agency Certification."

Federal appropriation..... 14,100,000

(2) "Medicaid Certification."

Federal appropriation..... 11,300,000

For health innovation.

State appropriation....... 774,000

The following Federal amounts are appropriated to supplement the sum appropriated for health innovation:

(1) "Rural Health."

Federal appropriation..... 100,000

The following Federal amounts are appropriated to supplement the sum appropriated to the Department of Health:

(1) "Cooperative Health Statistics."

Federal appropriation..... 2,275,000

(2) "Health Statistics."
Federal appropriation..... 90,000

(3) "Behavioral Risk Factor Surveillance System."

Federal appropriation..... 742,000

For the State Laboratory.

State appropriation....... 7,424,000

The following Federal amounts are appropriated to supplement the sum appropriated for the State Laboratory:

(1) "Clinical Laboratory Improvement."

Federal appropriation..... 651,000

(2) "Epidemiology and Laboratory Surveillance and Response."

Federal appropriation..... 6,571,000

For the State Health Care Centers.

State appropriation....... 25,784,000

The following Federal amounts are appropriated to supplement the sum appropriated for the State health care centers:

(1) "Disease Control Immunization Program."

Federal appropriation..... 14,927,000

(2) "PHHSBG - Block Program Services."

Federal appropriation..... 7,708,000
(3) "Preventive Health Special Projects."

Federal appropriation..... 3,472,000

(4) "Collaborative Chronic Disease Programs."

Federal appropriation..... 5,060,000

(5) "Sexual Violence Prevention and Education."

Federal appropriation..... 1,656,000

(6) "Live Healthy."

Federal appropriation..... 4,828,000

For sexually transmitted disease screening and treatment.

State appropriation....... 1,893,000

The following Federal amounts are appropriated to supplement the sum appropriated for sexually transmitted disease screening and treatment:

(1) "Survey and Follow-up - Sexually Transmitted Diseases."

Federal appropriation..... 3,306,000

For the Achieving Better Care by Monitoring All Prescriptions Program.

State appropriation....... 2,973,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Achieving Better Care By...
Monitoring All Prescriptions

Program:

(1) "Prescription Drug Monitoring."

Federal appropriation..... 18,762,000
For diabetes programs.
State appropriation....... 200,000
For primary health care practitioner.
State appropriation....... 4,550,000
For community-based health care subsidy.
State appropriation....... 2,000,000
For screening of newborns.
State appropriation....... 7,092,000
For cancer screening services.
State appropriation....... 2,563,000
For AIDS programs and special pharmaceutical services.
State appropriation....... 10,436,000
The following Federal amounts are appropriated to supplement the sum appropriated for AIDS programs and special pharmaceutical services:

(1) "AIDS Health Education Program."

Federal appropriation..... 2,613,000

(2) "AIDS - Ryan White and HIV Care."

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1 Federal appropriation..... 61,864,000
2 (3) "Housing for Persons with AIDS."
3 Federal appropriation..... 4,104,000
4 For regional cancer institutes.
5 State appropriation....... 1,200,000
6 For reimbursement to school districts on account of health services.
7 State appropriation....... 34,620,000
8 For maintenance of local health departments.
9 State appropriation....... 35,993,000
10 For local health departments for environmental health services.
11 State appropriation....... 2,700,000
12 For maternal and child health services.
13 State appropriation....... 1,456,000
14 The following Federal amounts are appropriated to supplement the sum appropriated for maternal and child health services:
15 (1) "MCH Lead Poisoning Prevention and Abatement."
16 Federal appropriation..... 2,440,000
17 (2) (Reserved).
18 (3) "MCHSBG - Program"
"Services."

Federal appropriation..... 20,833,000

(4) "Special Supplemental Food Service Program for Women, Infants and Children (WIC)." In addition to the specific amounts appropriated in this act, all other money received from the Federal Government for the Special Supplemental Food Service Program for Women, Infants and Children are appropriated to the program.

Federal appropriation..... 278,219,000

(5) "Abstinence Education."

Federal appropriation..... 4,605,000

(6) "Traumatic Brain Injury."

Federal appropriation..... 611,000

(7) "Family Health Special Projects."

Federal appropriation..... 2,490,000

(8) "Screening Newborns."

Federal appropriation..... 1,596,000

(9) "Newborn Hearing Screening and Intervention."

Federal appropriation..... 525,000

(10) "Teenage Pregnancy Prevention."

Federal appropriation..... 4,780,000

For tuberculosis screening and
treatment.

State appropriation....... 913,000

The following Federal amounts are appropriated to supplement the sum appropriated for tuberculosis screening and treatment:

(1) "Tuberculosis Control Program."

Federal appropriation..... 61,000

For renal dialysis services.

State appropriation....... 6,300,000

For gene therapy research.

State appropriation....... 5,000,000

For services to children with special needs.

State appropriation....... 1,728,000

For adult cystic fibrosis and other chronic respiratory illnesses.

State appropriation....... 750,000

For diagnosis and treatment for Cooley's anemia.

State appropriation....... 100,000

For hemophilia services.

State appropriation....... 959,000

For lupus programs.

State appropriation....... 100,000

For sickle cell anemia services, including camps for
children with sickle cell anemia.
State appropriation........ 1,260,000
For Lyme disease.
State appropriation........ 3,000,000
For regional poison control centers.
State appropriation........ 700,000
For trauma prevention.
State appropriation........ 460,000
For epilepsy support services.
State appropriation........ 550,000
For Tourette's syndrome.
State appropriation........ 150,000
For amyotrophic lateral sclerosis support services.
State appropriation........ 850,000
For leukemia/lymphoma.
State appropriation........ 200,000

Section 222.  Department of Human Services.
The following amounts are appropriated from the General Fund to the Department of Human Services for the current fiscal year:  

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For general government operations of the Department of Human Services.</td>
<td></td>
<td>122,000,000</td>
</tr>
<tr>
<td>State appropriation..</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

The following Federal amounts are appropriated to supplement

20220SB1060PN1400 - 78 -
the sum appropriated for general government operations:
(1) "Medical Assistance - Administration."
Federal appropriation..... 39,265,000
(2) (Reserved).
(3) "SNAP - Administration."
Federal appropriation..... 5,747,000
(4) "SSBG - Administration."
Federal appropriation..... 358,000
(5) "TANFBG - Administration."
Federal appropriation..... 11,400,000
(6) "CCDFBG - Administration."
Federal appropriation..... 32,939,000
(7) "Child Welfare - Title IV-E - Administration."
Federal appropriation..... 10,211,000
(8) "Child Welfare Services - Administration."
Federal appropriation..... 867,000
(9) "Community-Based Family Resource and Support Administration."
Federal appropriation..... 689,000
(10) "Developmental Disabilities - Basic Support."
Federal appropriation..... 4,429,000
(11) "Disabled Education - 20220SB1060PN1400"
Administration.

Federal appropriation...... 392,000

(12) "Early Head Start Expansion Program."

Federal appropriation...... 14,950,000

(13) "MCH - Administration."

Federal appropriation...... 242,000

(14) "MHSBG - Administration."

Federal appropriation...... 1,137,000

(15) "Refugees and Persons Seeking Asylum - Administration."

Federal appropriation...... 2,802,000

For information systems.

State appropriation....... 100,270,000

The following Federal amounts are appropriated to supplement the sum appropriated for information systems:

(1) "Medical Assistance - Information Systems."

Federal appropriation...... 97,206,000

(2) (Reserved).

(3) "SNAP - Information Systems."

Federal appropriation...... 29,985,000

(4) "TANFBG - Information Systems."

Federal appropriation...... 15,784,000

(5) "Child Welfare - Title"
IV-E - Information Systems.

(6) "Child Support Enforcement - Information Systems."

(7) "CHIP - Information Systems."

For Statewide operations related to county administration of the public assistance and medical assistance programs.

State appropriation........ 57,456,000

The following Federal amounts are appropriated to supplement the sum appropriated for Statewide operations related to county administration of the public assistance and medical assistance programs:

(1) "Medical Assistance - Statewide."

(2) "SNAP - Statewide."

(3) "TANFBG - Statewide."

(4) "ARRA - Health Information Technology."
Federal appropriation..... 12,251,000

(5) "Children's Health Insurance Administration."

Federal appropriation..... 5,116,000

For county assistance office operations related to administration of the public assistance and medical assistance programs.

State appropriation....... 312,338,000

The following Federal amounts are appropriated to supplement the sum appropriated for county assistance office operations related to administration of the public assistance and medical assistance programs:

(1) "Medical Assistance - County Assistance Offices."

Federal appropriation..... 224,136,000

(2) "TANFBG - County Assistance Offices."

Federal appropriation..... 46,218,000

(3) "SNAP - County Assistance Offices."

Federal appropriation..... 136,393,000

(4) "SSBG - County Assistance Offices."

Federal appropriation..... 3,000,000

(5) "LIHEABG - Administration"
and Audit Costs." In addition to
the specific amounts appropriated
in this act, all other money
received from the Federal
Government for the administration
of the LIHEAP Program, either
through an increase in the
regular program or pursuant to a
Presidential release of
contingency funds, are
appropriated to the LIHEAP
Program.

Federal appropriation..... 29,452,000
For child support enforcement.

State appropriation....... 22,389,000
The following Federal amounts
are appropriated to supplement
the sum appropriated for child
support enforcement:

(1) "Child Support
Enforcement Program - Title IV-D."

Federal appropriation..... 171,431,000
For New Directions.

State appropriation....... 20,902,000
The following Federal amounts
are appropriated to supplement
the sum appropriated for New
Directions:

(1) "TANFBG - New
Directions.

Federal appropriation......  131,326,000

(2) "Medical Assistance - New Directions."

Federal appropriation......  12,975,000

(3) "SNAP - New Directions."

Federal appropriation......  18,546,000

For youth development institutions and forestry camps.

State appropriation.......  65,767,000

The following Federal amounts are appropriated to supplement the sum appropriated for youth development institutions:

(1) "SSBG - Basic Institutional Programs."

Federal appropriation......  10,000,000

(2) "Food Nutrition Services."

Federal appropriation......  650,000

For mental health services, including grants to counties or other county-based human services included under the Human Services Block Grant Program, exclusive of capital improvements.

State appropriation.......  918,922,000

The following Federal amounts are appropriated to supplement the sum appropriated for mental
health services:
(1) "Medical Assistance - Mental Health."
  Federal appropriation..... 199,806,000
(2) (Reserved).
(3) "Medicare Services - State Mental Hospitals."
  Federal appropriation..... 17,900,000
(4) "Homeless Mentally Ill."
  Federal appropriation..... 2,496,000
(5) "MHSBG - Community Mental Health Services."
  Federal appropriation..... 38,000,000
(6) "SSBG - Community Mental Health Services."
  Federal appropriation..... 10,366,000
(7) "Suicide Prevention."
  Federal appropriation..... 5,436,000
(8) "Mental Health Data Infrastructure."
  Federal appropriation..... 145,000
(9) (Reserved).
(10) "Promoting Integration of Health Care."
  Federal appropriation..... 3,500,000
(11) "Systems of Care Expansion."
  Federal appropriation..... 7,000,000
(12) "Youth Suicide Prevention."
<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td>2</td>
<td>(13) (Reserved).</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>(14) (Reserved).</td>
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<tr>
<td>4</td>
<td>(15) &quot;Treatment for Individuals Experiencing Homelessness.&quot;</td>
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<td>7</td>
<td>Federal appropriation.....</td>
<td>1,000,000</td>
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<tr>
<td>8</td>
<td>(16) &quot;Adolescents and Young Adults at High Risk for Psychosis.&quot;</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Federal appropriation.....</td>
<td>400,000</td>
</tr>
<tr>
<td>12</td>
<td>For intellectual disabilities</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>State appropriation.......</td>
<td>132,597,000</td>
</tr>
<tr>
<td>15</td>
<td>The following Federal amounts are appropriated to supplement the sum appropriated for intellectual disabilities - State centers:</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>(1) &quot;Medical Assistance - State Centers.&quot;</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Federal appropriation.....</td>
<td>148,500,000</td>
</tr>
<tr>
<td>23</td>
<td>(2) &quot;Medicare Services - State Centers.&quot;</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Federal appropriation.....</td>
<td>363,000</td>
</tr>
<tr>
<td>26</td>
<td>For cash assistance grants, including employment and training and supportive services for cash assistance recipients.</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>State appropriation.......</td>
<td>28,073,000</td>
</tr>
</tbody>
</table>
The following Federal amounts are appropriated to supplement the sum appropriated for cash assistance:

(1) "TANFBG - Cash Grants."
   Federal appropriation.....    143,245,000

(2) "Other Federal Support - Cash Grants."
   Federal appropriation.....    7,079,000

(3) "LIHEABG - Program." In addition to the specific amounts appropriated in this act, all other money received from the Federal Government for the LIHEAP Program, either through an increase in the regular program or pursuant to a Presidential release of contingency funds, are appropriated to the LIHEAP Program.
   Federal appropriation.....    191,305,000

(4) "Refugees and Persons Seeking Asylum - Social Services."
   Federal appropriation.....    18,448,000
   For supplemental grants to aged, blind and disabled persons.
   State appropriation.......    163,372,000
   For medical assistance payments - capitation plans. For

provision of outpatient services
and inpatient hospital services
to eligible persons enrolled in
an approved capitation plan.

State appropriation........ 3,937,426,000

The following Federal amounts
are appropriated to supplement
the sum appropriated for medical
assistance - capitation plans:

(1) "Medical Assistance -
Capitation."

Federal appropriation..... 13,418,111,000

For primary health care and
preventive services for eligible
medical assistance recipients in
the fee-for-service delivery
system.

State appropriation....... 663,890,000

The following Federal amounts
are appropriated to supplement
the sum appropriated for eligible
medical assistance recipients in
the fee-for-service delivery
system:

(1) "Medical Assistance -
Fee-For-Service."

Federal appropriation..... 1,737,365,000

For payment to the Federal
Government for the Medicare Drug
Program.

20220SB1060PN1400 - 88 -
State appropriation....... 965,189,000
For medical assistance -
workers with disabilities.
State appropriation....... 94,916,000
The following Federal amounts
are appropriated to supplement
the sum appropriated for medical
assistance - workers with
disabilities.
(1) "Medical Assistance -
Workers with Disabilities."
Federal appropriation..... 86,566,000
For medical assistance
payments to qualifying
university-affiliated physician
practice plans.
State appropriation....... 6,571,000
The following Federal amounts
are appropriated to supplement
the sum appropriated for medical
assistance payments to qualifying
university-affiliated physician
practice plans:
(1) "Medical Assistance -
Physician Practice Plans."
Federal appropriation..... 7,217,000
For medical assistance
payments - hospital-based burn
centers.
State appropriation....... 4,437,000
The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance payments - hospital-based burn centers:

(1) "Medical Assistance - Hospital-based Burn Centers."
Federal appropriation..... 4,807,000

For medical assistance payments - critical access hospitals.

State appropriation...... 13,057,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance payments - critical access hospitals:

(1) "Medical Assistance - Critical Access Hospitals."
Federal appropriation..... 17,612,000

For medical assistance payments - obstetrics and neonatal services.

State appropriation...... 3,681,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance payments - obstetrics and neonatal services:

(1) "Medical Assistance - Obstetrics and Neonatal Services."

20220SB1060PN1400
Obstetrics and Neonatal Services.

Federal appropriation..... 7,238,000

For medical assistance payments - trauma centers.

State appropriation....... 8,656,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance payments - trauma centers:

(1) "Medical Assistance - Trauma Centers."

Federal appropriation..... 9,378,000

For medical assistance payments to academic medical centers.

State appropriation....... 17,431,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance payments to academic medical centers:

(1) "Medical Assistance - Academic Medical Centers."

Federal appropriation..... 18,884,000

For medical assistance - transportation.

State appropriation....... 66,762,000

The following Federal amounts
are appropriated to supplement
the sum appropriated for medical
assistance - transportation:
(1) "Medical Assistance -
Transportation."

Federal appropriation...... 84,878,000
For women's service programs.

State appropriation....... 6,263,000
The following Federal amounts
are appropriated to supplement
the sum appropriated for women's
service programs:
(1) "TANFBG - Alternatives to
Abortion."

Federal appropriation...... 1,000,000
For Children's Health
Insurance Program.

State appropriation....... 104,616,000
The following Federal amounts
are appropriated to supplement
the sum appropriated for
Children's Health Insurance
Program:
(1) "Children's Health
Insurance Program."

Federal appropriation...... 299,144,000
For medical assistance - long-
term living.

State appropriation....... 128,844,000
The following Federal amounts
are appropriated to supplement the sum appropriated for long-term living:

(1) "Medical Assistance - Long-term Living."

Federal appropriation...... 99,640,000

For Medical Assistance - Community HealthChoices.

State appropriation....... 5,289,162,000

The following Federal amounts are appropriated to supplement the sum appropriated for Community HealthChoices:

(1) "Medical Assistance - Community HealthChoices."

Federal appropriation...... 7,359,562,000

For long-term care - managed care.

State appropriation....... 178,210,000

The following Federal amounts are appropriated to supplement the sum appropriated for long-term care - managed care.

(1) "Medical Assistance - Long-term Care - Managed Care."

Federal appropriation...... 194,358,000

For intellectual disabilities - community-based program, which shall include grants to counties for noninstitutional programs,
other county-based human services included under the Human Services Block Grant Program, exclusive of capital improvements.

State appropriation........... 147,032,000

The following Federal amounts are appropriated to supplement the sum appropriated for intellectual disabilities - community-based program:

(1) "Medical Assistance - Community ID Services."

Federal appropriation..... 73,664,000

(2) "SSBG - Community ID Services."

Federal appropriation..... 7,451,000

For intellectual disabilities - intermediate care facilities.

State appropriation........... 192,875,000

The following Federal amounts are appropriated to supplement the sum appropriated for ID/ICF:

(1) "Medical Assistance - ID/ICF."

Federal appropriation..... 243,221,000

For intellectual disabilities - community waiver program.

State appropriation........... 2,413,096,000

The following Federal amounts are appropriated to supplement...
the sum appropriated for intellectual disabilities - community waiver program:
(1) "Medical Assistance - Community ID Waiver Program."
Federal appropriation...... 2,539,552,000
For residential services for persons with intellectual disabilities in the Lansdowne area.
State appropriation....... 200,000
For services to persons with autism spectrum disorders, including oversight, supportive services and provider training.
State appropriation....... 29,335,000
The following Federal amounts are appropriated to supplement the sum appropriated for services to persons with autism spectrum disorders:
(1) "Medical Assistance - Autism Intervention Services."
Federal appropriation..... 34,061,000
For behavioral health services or other county-based human services included under the Human Services Block Grant Program.
State appropriation....... 57,149,000
For special pharmaceutical
services for atypical antipsychotic drug therapy for persons residing in the community who suffer from schizophrenia.

State appropriation........ 500,000

For payments and services to counties for children and youth programs and for the care of delinquent and dependent children. This appropriation funding level is sufficient for an aggregate child welfare needs-based budget allocation for the current fiscal year at $2,101,396,678. The department may use up to $45,269,700 of this appropriation to fund contracts for adoption services. The department may also use funds from this appropriation for assistance to counties in meeting Federal reimbursement documentation requirements.

State appropriation........ 1,499,930,000

The following Federal amounts are appropriated to supplement the sum appropriated for payments and services to counties for children and youth programs and child abuse and neglect.
prevention:

(1) "Child Welfare Services."
Federal appropriation..... 40,061,000

(2) "Child Welfare - Title IV-E."
Federal appropriation..... 428,863,000

(3) (Reserved).

(4) "Medical Assistance - Child Welfare."
Federal appropriation..... 1,521,000

(5) "TANFBG - Child Welfare."
Federal appropriation..... 58,508,000

(6) "SSBG - Child Welfare."
Federal appropriation..... 12,021,000

(7) "Child Welfare Training and Certification."
Federal appropriation..... 20,000,000

(8) "Community-based Family Resource and Support."
Federal appropriation..... 143,000

(9) "Child Abuse Prevention and Treatment."
Federal appropriation..... 12,500,000

(10) "Title IV-B - Caseworker Visits."
Federal appropriation..... 1,000,000

(11) "Children's Justice Act."
Federal appropriation..... 1,450,000

For community-based family
centers.

State appropriation....... 34,558,000

The following Federal amounts are appropriated to supplement the sum appropriated for community-based family centers:

(1) "Family Preservation - Family Centers."

Federal appropriation..... 2,691,000

(2) "Family Resource and Support - Family Centers."

Federal appropriation..... 480,000

(3) "Title IV-B - Family Centers."

Federal appropriation..... 5,871,000

(4) "MCH - Early Childhood Home Visiting."

Federal appropriation..... 16,300,000

(5) "Early Childhood Comprehensive Systems."

Federal appropriation..... 256,000

For child-care services.

State appropriation....... 156,482,000

The following Federal amounts are appropriated to supplement the sum appropriated for child-care services:

(1) "CCDFBG - Child-care Services."

Federal appropriation..... 580,220,000
(2) "SSBG - Child-care Services."

Federal appropriation..... 30,977,000

(3) "Head Start Collaboration Project."

Federal appropriation..... 225,000
For child-care assistance program.

State appropriation....... 109,923,000

The following Federal amounts are appropriated to supplement the sum appropriated for the child-care assistance program:

(1) "TANFBG - Child-care Assistance."

Federal appropriation..... 360,696,000

(2) "CCDFBG - Child-care Assistance."

Federal appropriation..... 57,264,000

(3) "SNAP - Child-care Assistance."

Federal appropriation..... 3,443,000
For the Nurse Family Partnership program.

State appropriation....... 13,178,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Nurse Family Partnership program:

(1) "Medical Assistance - 20220SB1060PN1400 - 99 -
Nurse Family Partnership.

Federal appropriation........ 2,544,000

For early intervention services.

State appropriation........ 181,256,000

The following Federal amounts are appropriated to supplement the sum appropriated for early intervention services:

(1) "Medical Assistance - Early Intervention."

Federal appropriation........ 79,118,000

(2) "Education for Children with Disabilities - Early Intervention."

Federal appropriation........ 16,225,000

For domestic violence programs.

State appropriation........ 20,093,000

The following Federal amounts are appropriated to supplement the sum appropriated for domestic violence programs:

(1) "Family Violence Prevention Services."

Federal appropriation........ 4,355,000

(2) "SSBG - Domestic Violence Programs."

Federal appropriation........ 5,705,000

For rape crisis programs.

20220SB1060PN1400 - 100 -
State appropriation........ 11,921,000

The following Federal amounts are appropriated to supplement the sum appropriated for rape crisis programs:

(1) "SSBG - Rape Crisis."

Federal appropriation..... 1,721,000

For breast cancer screening.

State appropriation........ 1,723,000

The following Federal amounts are appropriated to supplement the sum appropriated for breast cancer screening:

(1) "SSBG - Family Planning."

Federal appropriation..... 2,000,000

For the Human Services Development Fund.

State appropriation........ 13,460,000

For legal services.

State appropriation........ 4,161,000

The following Federal amounts are appropriated to supplement the sum appropriated for legal services:

(1) "SSBG - Legal Services."

Federal appropriation..... 5,049,000

For provision of services to the homeless or other county-based human services included under the Human Services Block.
Grant Program.

State appropriation........... 18,496,000

The following Federal amounts are appropriated to supplement the sum appropriated for services to the homeless:

(1) "SSBG - Homeless Services."

Federal appropriation........... 4,183,000

For 211 communications.

State appropriation........... 750,000

For services for the visually impaired.

State appropriation........... 3,102,000

Section 223. Insurance Department.

The following amounts are appropriated from the General Fund to the Insurance Department for the current fiscal year:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>5,000,000</td>
<td>3,102,000</td>
</tr>
</tbody>
</table>

Section 224. Department of Labor and Industry.

The following amounts are appropriated from the General Fund to the Department of Labor and Industry for the current fiscal year:

20220SB1060PN1400 - 102 -
<table>
<thead>
<tr>
<th>Fiscal Year:</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For general government operations of the Department of Labor and Industry.</td>
<td></td>
<td>18,059,000</td>
</tr>
<tr>
<td>State appropriation........</td>
<td></td>
<td></td>
</tr>
<tr>
<td>The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1) &quot;Workforce Innovation and Opportunity Act - Administration.&quot;</td>
<td></td>
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<tr>
<td>Federal appropriation.....</td>
<td>11,000,000</td>
<td></td>
</tr>
<tr>
<td>(2) &quot;Community Service and Corps.&quot;</td>
<td></td>
<td></td>
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<tr>
<td>Federal appropriation.....</td>
<td>14,381,000</td>
<td></td>
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<tr>
<td>(3) &quot;Disability Determination.&quot;</td>
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<td></td>
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<tr>
<td>Federal appropriation.....</td>
<td>155,439,000</td>
<td></td>
</tr>
<tr>
<td>(4) &quot;New Hires.&quot;</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal appropriation.....</td>
<td>1,701,000</td>
<td></td>
</tr>
<tr>
<td>For occupational and industrial safety.</td>
<td></td>
<td></td>
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<tr>
<td>State appropriation.......</td>
<td>2,945,000</td>
<td></td>
</tr>
<tr>
<td>The following Federal amounts are appropriated to supplement the sum appropriated for occupational and industrial safety:</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
| (1) "Lead Certification and 20220SB1060PN1400 - 103 -
Federal appropriation...... 494,000
For occupational disease payments.
State appropriation....... 147,000
For transfer from the General Fund to the Vocational Rehabilitation Fund for work of the State Board of Vocational Rehabilitation.
State appropriation....... 47,942,000
For supported employment.
State appropriation....... 397,000
For centers for independent living, including independent living services purchased by Office of Vocational Rehabilitation district offices.
State appropriation....... 1,950,000
To carry out the provisions of section 306(h) of the act of June 2, 1915 (P.L.736, No.338), known as the Workers' Compensation Act.
State appropriation....... 278,000
For assistive technology financing.
State appropriation....... 500,000
For assistive technology demonstration and training.
State appropriation....... 450,000
The following Federal amounts are appropriated for employment services:

(1) "Reed Act - Unemployment Insurance." For administrative expenses of the unemployment insurance program.

Federal appropriation..... 5,000,000

(2) "Reed Act - Employment Services and Unemployment Insurance."

(a) For administrative expenses of the public employment offices and unemployment insurance program, including staff and related costs to provide reemployment services to unemployment claimants to enhance the public employment service and PA CareerLink service delivery systems and to train and give technical assistance and professional development to staff who deliver employment and workforce services.

(b) For administrative expenses of unemployment insurance program, including improvements to the unemployment insurance program's information...
processing and telecommunications systems and applications; staffing; service contracts and technology to address the unemployment compensation program appeals workload; and interest payments on loans.

<table>
<thead>
<tr>
<th>Federal appropriation.....</th>
<th>5,000,000</th>
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<tbody>
<tr>
<td>(3) (Reserved).</td>
<td></td>
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<tr>
<td>(4) &quot;WIOA - Adult Employment and Training.&quot;</td>
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<tr>
<td>Federal appropriation.....</td>
<td>50,000,000</td>
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<tr>
<td>(5) (Reserved).</td>
<td></td>
</tr>
<tr>
<td>(6) &quot;WIOA - Youth Employment and Training.&quot;</td>
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<tr>
<td>Federal appropriation.....</td>
<td>52,000,000</td>
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<tr>
<td>(7) (Reserved).</td>
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<tr>
<td>(8) &quot;WIOA - Statewide Activities.&quot;</td>
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<tr>
<td>Federal appropriation.....</td>
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<tr>
<td>(9) (Reserved).</td>
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<tr>
<td>(10) &quot;WIOA - Dislocated Workers.&quot;</td>
<td></td>
</tr>
<tr>
<td>Federal appropriation.....</td>
<td>109,000,000</td>
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<tr>
<td>(11) &quot;TANFBG - Youth Employment and Training.&quot;</td>
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<tr>
<td>Federal appropriation.....</td>
<td>25,000,000</td>
</tr>
<tr>
<td>For New Choices/New Options.</td>
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<tr>
<td>State appropriation.......</td>
<td>750,000</td>
</tr>
<tr>
<td>For industry partnerships.</td>
<td></td>
</tr>
</tbody>
</table>
State appropriation......  2,813,000
For apprenticeship training.

State appropriation......  7,000,000

Section 225. Department of Military and Veterans Affairs.

The following sums are appropriated from the General Fund to the Department of Military and Veterans Affairs for the current fiscal year:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For general government operations of the Department of Military and Veterans Affairs. State appropriation......  29,444,000</td>
<td></td>
</tr>
<tr>
<td>The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:</td>
<td></td>
</tr>
<tr>
<td>(1) &quot;Facilities Maintenance.&quot; Federal appropriation......  89,000,000</td>
<td></td>
</tr>
<tr>
<td>(2) &quot;Federal Construction Grants.&quot; Federal appropriation......  79,000,000</td>
<td></td>
</tr>
<tr>
<td>For National Guard Youth Challenge Program. State appropriation......  1,675,000</td>
<td></td>
</tr>
<tr>
<td>For armory maintenance and repair. State appropriation......  2,645,000</td>
<td></td>
</tr>
<tr>
<td>For honor guards for burials of veterans.</td>
<td></td>
</tr>
</tbody>
</table>

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State appropriation.......  99,000
For American battle monuments.

State appropriation.......  50,000
For special State duty.

State appropriation.......  35,000
For the operation and
maintenance of the veterans
homes.

State appropriation........  146,865,000

The following Federal amounts
are appropriated to supplement
the sum appropriated for the
veterans homes:

(1) "Operations and
Maintenance."
Federal appropriation.....  44,929,000

(2) "Medical Reimbursements."
Federal appropriation.....  142,000

(3) "Enhanced Veterans
Reimbursement."
Federal appropriation.....  34,346,000

For payment of gratuities for
the education of children of
certain veterans.

State appropriation.......  135,000
For transfer from the General
Fund to the Educational
Assistance Program Fund.

State appropriation.......  13,221,000
For pensions for veterans
blinded through service-connected
injuries or disease.

State appropriation........ 222,000

To provide for pensions for
amputee and paralyzed veterans as
required by 51 Pa.C.S. § 7702
(relating to amputee and
paralyzed veteran's pension).

State appropriation........ 3,951,000

For payment of pensions to
dependents of soldiers of the
Pennsylvania National Guard
killed in the line of duty.

State appropriation........ 5,000

For supplemental life
insurance premiums.

State appropriation........ 164,000

For grants for disabled
American veterans' transportation.

State appropriation........ 336,000

For veterans outreach
services.

State appropriation........ 3,756,000

For the Civil Air Patrol.

State appropriation........ 100,000

Section 226. Department of Revenue.
The following amounts are
appropriated from the General
Fund to the Department of Revenue.
for the current fiscal year: Federal State

For general government operations of the Department of Revenue.

State appropriation........ 149,177,000

For technology and process modernization.

State appropriation........ 4,910,000

For the distribution of public utility realty tax.

State appropriation........ 33,309,000

Section 227. Department of State. The following amounts are appropriated from the General Fund to the Department of State for the current fiscal year: Federal State

For general government operations of the Department of State.

State appropriation........ 14,967,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Federal Election Reform."

Federal appropriation..... 9,728,009

For the Statewide uniform registry of electors.

State appropriation........ 11,791,000
For voter registration and education programs.

State appropriation....... 586,000

For lobbying disclosure.

State appropriation....... 825,000

For costs related to absentee voting by persons in military services.

State appropriation....... 20,000

For Election Code debt service.

State appropriation....... 9,264,000

Section 228. Department of Transportation.

The following amounts are appropriated from the General Fund to the Department of Transportation for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>30,000,000</td>
<td></td>
</tr>
<tr>
<td>2.</td>
<td>&quot;Federal Transit Administration - Capital Improvement Grants.&quot;</td>
<td></td>
</tr>
<tr>
<td>3.</td>
<td>2,000,000</td>
<td></td>
</tr>
</tbody>
</table>
"Surface Transportation - Operating."
Federal appropriation..... 15,000,000

"Surface Transportation - Assistance."
Federal appropriation..... 750,000

"Surface Transportation Assistance Capital."
Federal appropriation..... 40,000,000

"FTA - Keystone Corridor Equipment and Purchases."
Federal appropriation..... 70,000,000

"FTA - Safety Oversight."
Federal appropriation..... 3,000,000

"FTA - Hybrid Mass Transit Vehicles."
Federal appropriation..... 30,000,000

(Reserved).

"FRA - State of Good Repair."
Federal appropriation..... 15,000,000
For costs related to the collection of vehicle sales tax.
State appropriation....... 552,000
For costs related to voter registration with driver licensing.
State appropriation....... 577,000

Section 229. Pennsylvania State Police.
The following amounts are
20220SB1060PN1400 - 112 -
appropriated from the General Fund to the Pennsylvania State Police for the current fiscal year:

For general government operations of the Pennsylvania State Police.

State appropriation.... 734,153,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Area Computer Crime."

Federal appropriation..... 11,415,000

For law enforcement information technology.

State appropriation....... 6,899,000

For the Statewide Public Safety Radio Network.

State appropriation....... 7,043,000

The following Federal amounts are appropriated to supplement the sum appropriated for Statewide Public Safety Radio Network:

(1) "Broadband Network Planning."

Federal appropriation..... 4,050,000

For the Municipal Police Officers' Education and Training
Commission, including in-service training.

State appropriation........ 1,708,000

For an Automated Fingerprint Identification System (AFIS).

State appropriation........ 885,000

For gun checks.

State appropriation........ 5,970,000

Section 230. (Reserved).


The following amounts are appropriated from the General Fund to the Pennsylvania Emergency Management Agency for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For general government operations of the Pennsylvania Emergency Management Agency.</td>
<td>12,124,000</td>
<td></td>
</tr>
</tbody>
</table>

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

- (1) "Civil Preparedness."
  - Federal appropriation..... 35,000,000

- (2) "Hazardous Materials Planning and Training."
  - Federal appropriation..... 1,500,000

For the Office of the State Fire Commissioner.
State appropriation....... 3,028,000
The following Federal amounts
are appropriated to supplement
the sum appropriated for the
Office of the State Fire
Commission:
(1) "Fire Prevention."
Federal appropriation..... 20,000
For disaster relief.
State appropriation....... 5,000,000
For hazard mitigation.
State appropriation....... 20,000,000
For search and rescue.
State appropriation....... 250,000
For firefighters' memorial
flags.
State appropriation....... 10,000
For Red Cross Extended Care
Program.
State appropriation....... 250,000
For State disaster assistance.
State appropriation....... 10,000,000

Section 232. Pennsylvania Historical and Museum Commission.
The following amounts are
appropriated from the General
Fund to the Pennsylvania
Historical and Museum Commission
for the current fiscal year:
Federal    State
For general operations of the Pennsylvania
Historical and Museum Commission.

State appropriation........ 22,979,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Historic Preservation."

Federal appropriation..... 2,350,000

(2) "Surface Mining Review."

Federal appropriation..... 170,000

(3) "Environmental Review."

Federal appropriation..... 370,000

(4) "American Battlefield Protection Program."

Federal appropriation..... 2,000,000

(5) "Maritime Heritage."

Federal appropriation..... 525,000

(6) "Appalachian Development."

Federal appropriation..... 100,000

For cultural and historical support.

State appropriation....... 2,000,000

Section 233. Pennsylvania Infrastructure Investment Authority.

The following amounts are appropriated from the General Fund to the Pennsylvania Infrastructure Investment Authority for the current fiscal year:

Federal State

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The following Federal amounts are appropriated to the Pennsylvania Infrastructure Investment Authority:

(1) "Infrastructure Improvement Projects."

Federal appropriation..... 3,700,000

Section 234. Environmental Hearing Board.

The following amounts are appropriated from the General Fund to the Environmental Hearing Board for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the Environmental Hearing Board.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation....</td>
<td>2,728,000</td>
<td></td>
</tr>
</tbody>
</table>

Section 235. (Reserved).

Section 236. Health Care Cost Containment Council.

The following amounts are appropriated from the General Fund to the Health Care Cost Containment Council for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the Health Care Cost Containment Council.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation....</td>
<td>3,167,000</td>
<td></td>
</tr>
</tbody>
</table>

Section 237. State Ethics Commission.

The following amounts are appropriated from the General Fund to the State Ethics Commission.
Commission for the current fiscal year:
For the general government operations of the State Ethics Commission as allocated by resolution adopted by a majority of the members appointed to the State Ethics Commission.

State appropriation........ 3,197,000

SUBPART B
JUDICIAL DEPARTMENT

Section 241. Supreme Court.
The following amounts are appropriated from the General Fund to the Supreme Court for the current fiscal year:

For the Supreme Court:
including the salaries of the Supreme Court justices, for the office of prothonotary and for the library in the Eastern District and Western District, for the office of prothonotary in the Middle District, for criers, tipstaves, official stenographers, court officers and the law secretary of the Chief Justice in Eastern, Middle and Western Districts, home office expenses and workers' compensation.

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insurance premiums for all Supreme Court employees not funded by other appropriations, for the office of State reporters, including the salaries and compensation of employees, including the fees for prothonotaries of the Supreme Court of the Eastern, Middle and Western Districts on assignment to judges to counties other than their own, and further including assessments for the National Center of State Courts.

State appropriation....... 18,649,000
For vouchered expenses for justices.

State appropriation....... 118,000
For judicial center operations.

State appropriation....... 1,105,000
For the judicial council for the unified judicial system.

State appropriation....... 141,000
For district court administrators for the unified judicial system.

State appropriation....... 21,994,000
For the Interbranch Commission.

State appropriation....... 350,000
For court management education
for the unified judicial system.

State appropriation........  73,000

For Rules Committees.

State appropriation........  1,595,000

For the Court Administrator of Pennsylvania, including the expenses of the Judicial Council of Pennsylvania and the District Justice Administrator.

State appropriation........  12,290,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Court Administrator:

(1) "Court Improvement Project."

Federal appropriation.....  1,130,000

For the Integrated Criminal Justice System.

State appropriation........  2,372,000

For the unified judicial system security program.

State appropriation........  2,002,000

For the Office of Elder Justice in the Courts.

State appropriation........  496,000

Section 242. Superior Court.

The following amounts are appropriated from the General Fund to the Superior Court for the
For the salaries and expenses of the Superior Court: including the salary of the Superior Court judges, for panelization of judges program, for criers, tipstaves, official stenographers, home office expenses, court officers and law secretary of the president judge and workers' compensation insurance premiums for all employees of the Superior Court, for the prothonotary's office in the Philadelphia District, including salaries and compensation for employees, including the expenses of dockets, stationery, supplies, books for the library and other costs of the Superior Court and its offices.

State appropriation........ 36,625,000

For vouchered expenses for active judges.

State appropriation........ 183,000

Section 243. Commonwealth Court.

The following amounts are appropriated from the General Fund to Commonwealth Court for the current fiscal year:

For the salaries of judges, for
the salaries and expenses of employees and for home office expenses.

State appropriation........ 23,526,000

For vouchered expenses for active judges.

State appropriation........ 132,000

Section 244. Courts of common pleas.

The following amounts are appropriated from the General Fund to the courts of common pleas for the current fiscal year:

For the courts of common pleas:

including the salaries and expenses of judges, including the expenses of traveling judges, including the mileage in divided judicial districts, and the payment of a per diem salary, mileage and miscellaneous expenses to active visiting judges for the performance of their official duties.

State appropriation........ 130,270,000

For senior judges of the courts of common pleas.

State appropriation........ 4,291,000

For common pleas judicial education.

State appropriation........ 1,899,000
For the Ethics Committee.

State appropriation........ 62,000

For problem solving courts.

State appropriation........ 1,103,000

Section 245. Community courts - magisterial district judges.

The following amounts are appropriated from the General Fund to the community courts and magisterial district judges for the current fiscal year:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the salaries and expenses of community court judges and magisterial district judges.</td>
<td>92,186,000</td>
</tr>
<tr>
<td>State appropriation........</td>
<td>1,020,000</td>
</tr>
</tbody>
</table>

Section 246. (Reserved).

Section 247. Philadelphia Municipal Court.

The following amounts are appropriated from the General Fund to the Philadelphia Municipal Court for the current fiscal year:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the salaries and expenses of judges and hearing officers, including the traffic division.</td>
<td>9,122,000</td>
</tr>
</tbody>
</table>

Section 248. Judicial Conduct Board.

The following amounts are appropriated from the General Fund.

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to the Judicial Conduct Board for
the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For salaries and expenses of</td>
<td></td>
<td></td>
</tr>
<tr>
<td>the Judicial Conduct Board.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation.......</td>
<td>2,555,000</td>
<td></td>
</tr>
</tbody>
</table>

Section 249. Court of Judicial Discipline.
The following amounts are
appropriated from the General Fund
to the Court of Judicial
Discipline for the current fiscal
year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For salaries and expenses of</td>
<td></td>
<td></td>
</tr>
<tr>
<td>the Court of Judicial Discipline.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation.......</td>
<td>618,000</td>
<td></td>
</tr>
</tbody>
</table>

Section 250. Juror cost reimbursement.
The following amounts are
appropriated from the General Fund
for juror cost reimbursement for
the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For juror cost reimbursement.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation.......</td>
<td>1,118,000</td>
<td></td>
</tr>
</tbody>
</table>

Section 251. County court reimbursement.
The following amounts are
appropriated from the General Fund
for court costs for the current
fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For payment to counties as</td>
<td></td>
<td></td>
</tr>
<tr>
<td>reimbursement for costs incurred</td>
<td></td>
<td></td>
</tr>
<tr>
<td>by counties in the administration</td>
<td></td>
<td></td>
</tr>
<tr>
<td>and operation of courts of common</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
pleas during the calendar year
which immediately precedes the
beginning of the current fiscal
year.

State appropriation....... 23,136,000

For senior judge operational
support grants.

State appropriation....... 1,375,000

For payment to counties as
reimbursement for costs incurred
by counties for court interpreter
services.

State appropriation....... 1,500,000

SUBPART C
GENERAL ASSEMBLY
Section 261. Senate.
The following amounts are
appropriated from the General Fund
to the Senate for the current
fiscal year:

<table>
<thead>
<tr>
<th>Purpose</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the salaries, wages and all necessary expenses for the following purposes:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries of Senators.</td>
<td>8,864,000</td>
<td></td>
</tr>
<tr>
<td>Salaries, wages and other personnel expenses of employees of the Chief Clerk and all necessary expenditures to be allocated and disbursed at the direction of the</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
President pro tempore.

State appropriation....... 3,085,000

Salaries, wages and other personnel expenses of employees of the Senate and expenses of the office of the President pro tempore, including member lodging rental, to be disbursed at the direction of the President pro tempore.

State appropriation....... 13,973,000

Incidental expenses for payment of salaries, wages, other personnel expenses, maintenance and other expenses of the Senate.

State appropriation....... 3,595,000

The above appropriations for incidental expenses shall be paid prior to the payment of such expenses on warrant of the State Treasurer in favor of the Chief Clerk upon the presentation of requisitions for the same provided that the total amount of requisitions for advancements, less the total amount of expenditures made as certified by such officer to the State Treasurer, shall not exceed the amount of the bond of the officer.
having control of the disbursement
from the funds advanced.

Miscellaneous expenses: Mileage
and expenses, Senators: In
addition to the annual allocation
for expenses authorized by law for
each member of the Senate, each
member shall receive an annual
allocation in an amount
established by the Senate
Committee on Management Operations
for actual expenses incurred for
lodging and meals while away from
home on official legislative
business, official postage and all
other expenses incidental to
legislative duties as provided for
in the Financial Operating Rules
of the Senate. Upon presentation
of requisitions by the Chief Clerk
for such expenses, such
requisitions shall be paid on
warrant of the State Treasurer
directly to and in favor of the
persons designated in such
requisitions as entitled to
receive such payments.

State appropriation....... 1,416,000

Legislative purchasing and
expenses: For furniture,
technology improvements,
restorations, security
enhancements, North Office
Building modernization, equipment,
renovations, personnel expenses
and other expenses.

State appropriation....... 8,048,000

Upon presentation of
requisitions by the Chief Clerk
against the appropriations for
legislative purchasing and
expenses, such shall be paid on
warrant of the State Treasurer
directly to and in favor of the
persons designated in such
requisitions as entitled to
receive such payments.

Expenses of the Committee on
Appropriations (R) and the
Committee on Appropriations (D):
For investigating schools,
colleges, universities,
correctional institutions, mental
hospitals, medical and surgical
hospitals, homes and other
institutions and agencies
supported, in whole or in part, by
appropriations from the State
Treasury in analyzing reports,
expenditures and the general
operation and administration of
the institutions and agencies, in
examining and analyzing requests
of the same and of the various
departments, boards and
commissions of the Commonwealth,
and for the collection of data
from other states, attending
seminars and conferences and in
cooperating and exchanging
information with legislative
budget and financial committees of
other states, and for the
necessary travel expenses, and all
other expenses deemed necessary by
the chair (R) or the chair (D), as
appropriate, or for salary, wages
and other personnel expenses
deemed appropriate by the
respective caucus staff
administrator in compiling data
and information connected with the
work of the Senate in compiling
comparative costs and other fiscal
data and information for the use
of the committee and the Senate
during legislative sessions and
during the interim between
legislative sessions to the
discharge of such duties. The
committee, upon authorization of
the majority chair, shall have the
authority to examine and inspect
all properties, equipment,
facilities, files, records and
accounts of any State office,
department, institution, board,
committee, commission or agency or
any institution or agency
supported, in whole or in part, by
appropriation from the State
Treasury and to administer oaths.
The Committee on Appropriations
may issue subpoenas under the hand
and seal of the majority chair to
compel the attendance of witnesses
and the production of any papers,
books, accounts, documents and
testimony touching matters
properly being inquired into by
the committee and to cause the
deposition of witnesses either
residing within or without the
State to be taken in the manner
prescribed by law for taking
depositions in civil actions. Upon
presentation of requisitions by
the Chief Clerk for such expenses,
such shall be paid on warrant of
the State Treasurer directly to
and in favor of the persons
designated in such requisition as
entitled to receive such
compensation or expenses. The sum
appropriated shall be divided
equally by the State Treasurer and
shall be deposited in separate
accounts for the Committee on
Appropriations (R) and the
Committee on Appropriations (D).

State appropriation...... 3,015,000

Caucus Operations Account (R)
and the Caucus Operations Account
(D): For payment of salaries,
wages and all other incidental
expenses incurred in hiring
personnel and staff for services
which, in the opinion of the Floor
Leader (R) or the Floor Leader (D)
as may be appropriate, may be
required or arise during
legislative sessions and during
the interim between legislative
sessions and for the payment of
all other expenses, including
member lodging rental, related to
the performance of Senate duties
and responsibilities. Upon
presentation of requisitions by
the Chief Clerk, such shall be
paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses. The entire sum appropriated shall be divided by the State Treasurer in amounts to be determined by a unanimous vote of the Executive Committee of the Senate Committee on Management Operations or in the absence of a unanimous vote of the Executive Committee then by a majority vote of the Senate Committee on Management Operations and such amounts shall be deposited into the Caucus Operations (R) and Caucus Operations (D) Accounts.

State appropriation....... 79,861,000

All appropriations made in this act or in any other fiscal year to any account of the minority caucus of the Senate remaining unexpended and unencumbered on the effective date of this part may be transferred by the Committee on Management Operations, by a vote of two-thirds of its members, in its discretion to such Senate...
accounts as the committee deems necessary. All other appropriations made in this act or any other fiscal year to any other account of the Senate remaining unexpended and unencumbered on the effective date of this part may be transferred by the Committee on Managements Operations, by a majority vote of its members. Such power to transfer appropriations shall be limited to the current fiscal year.

Section 262. House of Representatives.
The following amounts are appropriated from the General Fund to the House of Representatives for the current fiscal year:

For the salaries, wages and all necessary expenses for the following purposes:
- Representatives' compensation,
- extra compensation to the Speaker of the House of Representatives and leaders of the House of Representatives and other necessary expenses.

State appropriation........ 35,290,000

For caucus operations. For allocation in such amounts as may
be designated by the Legislative Management Committee (R) and the Legislative Management Committee (D) for payment of salaries, wages and all other compensation and necessary expenses incurred in hiring personnel and staff for services in the furtherance of the operations of the House of Representatives as may be appropriate, required or arise during legislative sessions and during the interim between legislative sessions. Of the sum appropriated, the State Treasurer shall deposit $64,100,000 in the Caucus Operations Account (D) and $69,275,000 in the Caucus Operations Account (R). Upon presentation of requisitions by the Chief Clerk of the House for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such compensation or expenses. An accounting, together with supporting documents whenever
possible, shall be filed in the
Office of the Chief Clerk of such
expenses since the filing of the
prior account.

      State appropriation........          133,375,000

For the operation of the
Speaker's Office.

      State appropriation........          1,756,000

For Bipartisan Management
Committee, Chief Clerk,
Comptroller and the Commonwealth
Emergency Medical System.

      State appropriation........          14,834,000

Mileage: Representatives,
officers and employees.

      State appropriation........          572,000

For postage: Chief Clerk and
Legislative Journal.

      State appropriation........          2,816,000

For contingent expenses (R) and
(D). The sum appropriated shall be
allocated to the officers and
members in the same manner and
proportion as appropriations for
contingent expenses contained in
section 252 of the act of July 4,
2004 (P.L.1837, No.7A), known as
the General Appropriation Act of
2004.

      State appropriation........          1,209,000

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The above appropriations for postage and for contingent expenses shall be paid prior to the payment of such expenses on warrant of the State Treasurer in favor of the officers above named upon the presentation of their requisitions for the same, provided that the total amount of requisitions for advancements, less the total amount of expenditures made as certified by such officers to the State Treasurer, shall not exceed the amount of the bond of the officer having control of the disbursement from the funds advanced.

Miscellaneous expenses:

State appropriation........ 7,569,000

Expenses - Representatives: In addition to annual reimbursement for expenses heretofore authorized by law for each member of the House of Representatives, each member shall be entitled to reimbursement for actual expenses, not exceeding the sum of $12,500 annually, incurred for lodging and meals while away from home on
official legislative business,
home office expenses, official
postage, staff and all other
expenses incidental to legislative
duties.

State appropriation........  4,251,000

Legislative printing and
expenses.

State appropriation........  10,674,000

For the payment of the expenses
of the Committee on Appropriations
(R) of the House of
Representatives in investigating
schools, colleges, universities,
correctional institutions, mental
hospitals, medical and surgical
hospitals, homes and other
institutions and agencies
supported, in whole or in part, by
appropriations from the State
Treasury in analyzing reports,
expenditures and the general
operation and administration of
the institutions and agencies in
examining and analyzing requests
of the same and of the various
departments, boards and
commissions of the Commonwealth,
and for the collection of data
from other states, attending

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seminars and conferences, and in
cooperating and exchanging
information with legislative
budget and financial committees of
other states, and any office
expenses necessary to serve the
committee and its chair, and for
the necessary clerical assistance
and other assistance, travel
expenses and all other expenses
deemed necessary by the chair in
compiling data and information
connected with the work of the
committee in compiling comparative
cost and other fiscal data and
information for the use of the
committee and the House of
Representatives during legislative
sessions and during the interim
between legislative sessions to
the discharge of such duties. The
committee shall have the authority
to examine and inspect all
properties, equipment, facilities,
files, records and accounts of any
State office, department,
institution, board, committee,
commission or agency or any
institution or agency supported,
in whole or in part, by

20220SB1060PN1400 - 138 -
appropriation from the State Treasury and to administer oaths. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the chair of the committee on the presentation of his requisition for the same. The chair of the Committee on Appropriations (R) shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Committee on Appropriations (R), of the committee's expenses since the filing of the prior account.

State appropriation....... 3,223,000

For the payment of the expenses of the Committee on Appropriations (D) of the House of Representatives in investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other
institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures, and the general operation and administration of the institutions and agencies in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth and for the collection of data from other states, attending seminars and conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and any office expenses necessary to serve the committee and its chair, and for the necessary clerical assistance, and other assistance, travel expenses and all other expenses deemed necessary by the chair in compiling data and information connected with the work of the committee in compiling comparative cost and other fiscal data and information for the use of the committee and the House of
Representatives during legislative
sessions and during the interim
between legislative sessions to
the discharge of such duties. The
committee shall have the authority
to examine and inspect all
properties, equipment, facilities,
files, records and accounts of any
State office, department,
institution, board, committee,
commission or agency or any
institution or agency supported,
in whole or in part, by
appropriation from the State
Treasury and to administer oaths.
The sum appropriated shall be paid
on warrant of the State Treasurer
in favor of the chair of the
Committee on Appropriations (D) on
the presentation of his
requisition for the same. The
chair of the Committee on
Appropriations (D) shall, not
later than 30 days after the
termination of his term of office
or until his successor is elected
and also within 30 days after the
adjournment of any regular or
special session, file an account,
together with supporting documents
whenever possible, in the office
of the Committee on Appropriations
(D) of the House of
Representatives, of his expenses
since the filing of the prior
account.

State appropriation...... 3,223,000

The Committee on Appropriations
may issue subpoenas under the hand
and seal of the majority chair to
compel the attendance of witnesses
and the production of any papers,
books, accounts, documents and
testimony touching matters
properly being inquired into by
the committee and to cause the
deposition of witnesses either
residing within or without the
State to be taken in the manner
prescribed by law for taking
depositions in civil actions.

For the payment to the Special
Leadership Account (R) for payment
of salaries, wages and all other
incidental expenses incurred in
hiring personnel and staff or for
services, which, in the opinion of
the Floor Leader, may be required
or arise during legislative
sessions and during the interim
between legislative sessions and for the payment of all other expenses related to the performance of his duties and responsibilities. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the Floor Leader on the presentation of his requisition for the same. The Floor Leader shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Floor Leader, of such expenses since the filing of the prior account.

State appropriation....... 6,045,000

For the payment to the Special Leadership Account (D) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff or for services which, in the opinion of the Floor Leader, may be required...
or arise during legislative sessions and during the interim between legislative sessions and for the payment of all other expenses related to the performance of his duties and responsibilities. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the Floor Leader on the presentation of his requisition for the same. The Floor Leader shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Floor Leader, of such expense since the filing of the prior account.

State appropriation....... 6,045,000

All appropriations made in this act or in any other fiscal year to any account of the House of Representatives remaining unexpended and unencumbered on the
effective date of this part, may
be transferred by the authority
responsible for administering the
account, in its discretion, to
such House accounts as that
responsible authority deems
necessary. Such power to transfer
appropriations shall be limited to
the current fiscal year.

SUBPART D
GOVERNMENT SUPPORT AGENCIES

Section 271. Legislative Reference Bureau.
The following amounts are
appropriated from the General Fund
to the Legislative Reference Bureau
for the current fiscal year: Federal State
For the salaries, wages and all
necessary expenses for the work of
the Legislative Reference Bureau,
including the Code and Bulletin
section.

State appropriation....... 9,985,000
For the Pennsylvania Bulletin
and Pennsylvania Code and related
expenses.

State appropriation....... 886,000
For contingent expenses.

State appropriation....... 25,000

Section 272. Legislative Budget and Finance Committee.
The following amounts are
appropriated from the General Fund
to the Legislative Budget and
Finance Committee for the current
fiscal year: 

Federal          State
For the salaries, wages and all
necessary expenses for the work of
the Legislative Budget and Finance
Committee.

State appropriation.......   2,020,000

Section 273. Legislative Data Processing Committee.
The following amounts are
appropriated from the General Fund
to the Legislative Data Processing
Committee for the current fiscal
year: 

Federal          State
For salaries, wages, other
personnel expenses, operating
costs, contracts, equipment,
software, other incidental expenses
and costs associated with the
operation of the Legislative Data
Processing Center, including an
allocation of $2,309,000 to each of
the Senate Republican and
Democratic Caucus computer services
departments for the payment of
operating costs, contracts,
equipment, software, other
incidental expenses and costs at
the direction of the respective
caucus staff administrator, and an allocation of $8,355,000 to the House of Representatives Republican Caucus Computer Services Account, and an allocation of $5,355,000 to the House of Representatives Democratic Caucus Computer Services Account for the payment of operating costs, contracts, equipment, software, other incidental expenses and costs to be disbursed at the direction of the Speaker of the House of Representatives and the Minority Leader of the House of Representatives, and an allocation of $400,000 to each of the Senate Republican and Democratic caucuses for committee and contingent expenses to be allocated in amounts determined by unanimous agreement of the executive committee of the Senate Committee on Management Operations, and an allocation of $400,000 to each of the House of Representatives Republican and Democratic Caucuses for costs associated with caucus operations to be disbursed at the direction of the Speaker of the House of Representatives.

The following amounts are appropriated from the General Fund to the Joint State Government Commission for the current fiscal year:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

For the salaries, wages and all necessary expenses for the work of the Joint State Government Commission.

State appropriation........... 1,701,000

Section 275. Local Government Commission.

The following amounts are appropriated from the General Fund to the Local Government Commission for the current fiscal year:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

For the salaries, wages and all expenses necessary for the work of the Local Government Commission.

State appropriation........... 2,500,000
State appropriation....... 1,283,000

1

For the compilation and
distribution of various municipal
codes.

State appropriation....... 24,000

6

Section 276. (Reserved).

Section 277. Legislative Audit Advisory Commission.

The following amounts are
appropriated from the General Fund
to the Legislative Audit Advisory
Commission for the current fiscal
year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
</table>
| For the salaries, wages and all
expenses necessary for the work of
the Legislative Audit Advisory
Commission. |         |       |
| State appropriation....... | 285,000 |       |

Section 278. Independent Regulatory Review Commission.

The following amounts are
appropriated from the General Fund
to the Independent Regulatory
Review Commission for the current
fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
</table>
| For the salaries, wages and all
necessary expenses for the work of
the Independent Regulatory Review
Commission. |         |       |
| State appropriation....... | 2,155,000 |       |

Section 279. Capitol Preservation Committee.

The following amounts are
appropriated from the General Fund
to the Capitol Preservation Committee for the current fiscal year:

For the operation of the Capitol Preservation Committee.

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>827,000</td>
</tr>
</tbody>
</table>

For the restoration of the Capitol and its artifacts, including support facilities and services.

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>3,157,000</td>
</tr>
</tbody>
</table>

Section 280. Pennsylvania Commission on Sentencing.

The following amounts are appropriated from the General Fund to the Pennsylvania Commission on Sentencing for the current fiscal year:

For the Pennsylvania Commission on Sentencing.

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2,553,000</td>
</tr>
</tbody>
</table>

Section 281. Center for Rural Pennsylvania.

The following amounts are appropriated from the General Fund to the Center for Rural Pennsylvania for the current fiscal year:

For the Center for Rural Pennsylvania.

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1,128,000</td>
</tr>
</tbody>
</table>
Section 282. Commonwealth Mail Processing Center.

The following amounts are appropriated from the General Fund to the Commonwealth Mail Processing Center for the current fiscal year:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>3,583,000</td>
</tr>
</tbody>
</table>

For salaries, wages, other personnel expenses, operating costs, contracts, equipment, software, other incidental expenses and costs associated with the operation of the Commonwealth Mail Processing Center, including an allocation of $1,040,000 to the Chief Clerk of the Senate for payment of postage and communication expenses as determined by the Senate Committee on Management Operations.

Section 283. Legislative Reapportionment Commission.

The following amounts are appropriated from the General Fund to the Legislative Reapportionment Commission for the current fiscal year:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1,053,000</td>
</tr>
</tbody>
</table>

Section 284. Independent Fiscal Office.

The following amounts are
appropriated from the General Fund to the Independent Fiscal Office for the current fiscal year:

For the salaries, wages and all expenses necessary for the work of the Independent Fiscal Office, including up to $200,000 for pension actuarial analysis.

State appropriation........  2,343,000

PART III

STATE LOTTERY FUND APPROPRIATIONS

Section 301. Department of Aging.

The following amounts are appropriated from the State Lottery Fund to the Department of Aging for the current fiscal year:

For general government operations of the Department of Aging.

State appropriation.......  11,488,000

For PENNCARE for older Pennsylvanians for the purpose of developing, operating and purchasing services for the aged and other adults, including, but not limited to, model projects, community care services, audits of area agencies on aging, protective services and counseling services.

State appropriation.......  282,848,000

20220SB1060PN1400 - 152 -
For preadmission assessment.

State appropriation........  8,750,000

For caregiver support.

State appropriation........  12,103,000

For transfer from the State Lottery Fund to the Pharmaceutical Assistance Fund.

State appropriation........  135,000,000

For Alzheimer's outreach.

State appropriation........  250,000

For grants to senior centers.

State appropriation........  2,000,000

Section 302. Department of Human Services.

The following amounts are appropriated from the State Lottery Fund to the Department of Human Services for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For medical assistance - transportation services.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation.</td>
<td>3,500,000</td>
<td></td>
</tr>
<tr>
<td>For medical assistance - Community HealthChoices.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation.</td>
<td>348,966,000</td>
<td></td>
</tr>
</tbody>
</table>

PART IV

TOBACCO SETTLEMENT FUND APPROPRIATIONS

Section 401. Department of Community and Economic Development.

The following amounts are appropriated from the Tobacco Settlement Fund to the Department

20220SB1060PN1400 - 153 -
of Community and Economic
Development for the current fiscal
year:

For life sciences greenhouses.

State appropriation....... 3,000,000

Section 402. Department of Human Services.
The following amounts are
appropriated from the Tobacco
Settlement Fund to the Department
of Human Services for the current
fiscal year:

For medical assistance -
Community HealthChoices.

State appropriation....... 148,067,000

PART V
JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT

APPROPRIATIONS

Section 501. Supreme Court.
The following amounts are
appropriated from the Judicial
Computer System Augmentation
Account to the Supreme Court for
the current fiscal year:

For the Statewide judicial
computer system.

State appropriation....... 45,626,000

PART VI
EMERGENCY MEDICAL SERVICES OPERATING FUND

APPROPRIATIONS

Section 601. Department of Health.
The following amounts are appropriated from the Emergency Medical Services Operating Fund to the Department of Health for the current fiscal year:

For emergency medical services.

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>State appropriation.....</td>
<td></td>
<td>10,200,000</td>
</tr>
</tbody>
</table>

For Catastrophic Medical and Rehabilitation Program.

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>State appropriation.....</td>
<td></td>
<td>4,200,000</td>
</tr>
</tbody>
</table>

PART VII

STATE STORES FUND APPROPRIATIONS

Section 701. Pennsylvania State Police.

The following amounts are appropriated from the State Stores Fund to the Pennsylvania State Police for the current fiscal year:

For liquor control enforcement operational expenses.

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>State appropriation.....</td>
<td></td>
<td>35,398,000</td>
</tr>
</tbody>
</table>

PART VIII

MOTOR LICENSE FUND APPROPRIATIONS

SUBPART A

MOTOR LICENSE FUND

Section 801. Department of Transportation.

The following amounts are appropriated from the Motor License Fund to the Department of Transportation for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
For the salaries, wages and all necessary expenses for the proper administration of the Department of Transportation, including the State Transportation Commission and the State Transportation Advisory Committee and the Statewide coordination of municipal services.

State appropriation....... 73,193,000

For operation of welcome centers.

State appropriation....... 4,323,000

For the salaries, wages and all necessary expenses for the operation of the highway and safety improvement programs, including planning and research, design, engineering, right-of-way acquisition and the operation of the engineering district facilities and liaison services with communities on local road engineering and construction activities.

State appropriation....... 450,000,000

For the salaries, wages and all necessary expenses for the administration and operation of the maintenance program for State roads, bridges, tunnels and...
structures, including the operation
of the county maintenance district
facilities.

State appropriation........ 915,880,000

For highway systems technology
and innovation.

State appropriation........ 16,000,000

For reinvestment in Department
of Transportation facilities.

State appropriation........ 16,500,000

For the salaries, wages and all
necessary expenses for the
administration of the traffic
safety program and the
administration and operation of the
operator and vehicle registration
programs.

State appropriation........ 242,258,000

For homeland security - REAL ID.

State appropriation........ 30,135,000

For payments to municipalities
pursuant to the act of June 1, 1956
(1955 P.L.1944, No.655), referred
to as the Liquid Fuels Tax
Municipal Allocation Law.

State appropriation........ 30,000,000

For payments to municipalities
to assist in maintenance and
construction costs of roads.

State appropriation........ 248,458,000
For supplemental payments to municipalities to assist in maintenance and construction costs of roads in accordance with 75 Pa.C.S. Ch. 93 (relating to supplemental funding for municipal highway maintenance).

State appropriation........ 5,000,000

For maintenance and construction of county bridges. An allocation to a county under this appropriation may be used in whole or in part by the county for grants to municipalities for distribution in accordance with 75 Pa.C.S. § 9010(c) (relating to disposition and use of tax).

State appropriation........ 5,000,000

For municipal traffic signals.

State appropriation........ 40,000,000

Section 802. (Reserved).
Section 803. Treasury Department.

The following amounts are appropriated from the Motor License Fund to the Treasury Department for the current fiscal year:

Federal State

For the payment of salaries, wages and all necessary expenses in the proper administration of

20220SB1060PN1400 - 158 -
the program to refund liquid fuels
taxes to which the Commonwealth is
not entitled.

State appropriation.......  551,000

For the payment of principal
and interest requirements on
general obligation bonds issued
for transportation projects.

State appropriation.......  35,826,000

For payment of principal and
interest requirements on general
obligation bonds issued for public
improvements.

State appropriation.......  21,807,000

For payment of the compensation
of the Commonwealth's loan and
transfer agent for services and
to be performed by the
loan and transfer agent.

State appropriation.......  40,000

Section 804. Department of Agriculture.
The following amounts are
appropriated from the Motor License
Fund to the Department of
Agriculture for the current fiscal
year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>20220SB1060PN1400</td>
<td>- 159 -</td>
<td></td>
</tr>
</tbody>
</table>
For administration of the weights and measures program.

State appropriation...... 5,817,000

For the State Conservation Commission for the maintenance and improvement of dirt and gravel roads.

State appropriation...... 28,000,000

Section 805. Department of Community and Economic Development.

The following amounts are appropriated from the Motor License Fund to the Department of Community and Economic Development for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Appalachian Regional Commission and the Office of the Appalachian States' regional representative.</td>
<td>750,000</td>
<td></td>
</tr>
</tbody>
</table>

Section 806. Department of Conservation and Natural Resources.

The following amounts are appropriated from the Motor License Fund to the Department of Conservation and Natural Resources for the current fiscal year:

For the maintenance and mitigation of dust and sediment pollution from forestry roads.

State appropriation...... 7,000,000
Section 807. Department of Education.

The following amounts are appropriated from the Motor License Fund to the Department of Education for the current fiscal year:

For administration of the school safe driving program and for payments to school districts or joint school organizations for driver education courses.

State appropriation........ 1,100,000

Section 808. (Reserved).

Section 809. Department of General Services.

The following amounts are appropriated from the Motor License Fund to the Department of General Services for the current fiscal year:

For payment of tort claims.

State appropriation........ 9,000,000

Section 810. Department of Revenue.

The following amounts are appropriated from the Motor License Fund to the Department of Revenue for the current fiscal year:

For collection of liquid fuels tax.

State appropriation........ 23,125,000

Section 811. Pennsylvania State Police.
appropriated from the Motor License

For the current fiscal year: Federal State

For transfer from the Motor License Fund to the General Fund to finance the Traffic Control Program and the Traffic Safety Facilities Program of the Pennsylvania State Police.

<table>
<thead>
<tr>
<th>State appropriation</th>
<th>424,285,000</th>
</tr>
</thead>
</table>

For transfer from the Motor License Fund to the General Fund to finance law enforcement information technology.

<table>
<thead>
<tr>
<th>State appropriation</th>
<th>20,697,000</th>
</tr>
</thead>
</table>

For transfer from the Motor License Fund to the General Fund to finance the Statewide Public Safety Radio Network.

<table>
<thead>
<tr>
<th>State appropriation</th>
<th>21,130,000</th>
</tr>
</thead>
</table>

For transfer from the Motor License Fund to the General Fund to finance the Municipal Police Officers' Education and Training Commission.

<table>
<thead>
<tr>
<th>State appropriation</th>
<th>1,708,000</th>
</tr>
</thead>
</table>

For replacement of patrol vehicles.

<table>
<thead>
<tr>
<th>State appropriation</th>
<th>13,000,000</th>
</tr>
</thead>
</table>

For commercial vehicle
The following Federal amounts are appropriated to supplement the sum appropriated for commercial vehicle inspections:

(1) "Motor Carrier Safety."

Federal appropriation..... 8,243,000

For municipal police training grants.

State appropriation....... 5,000,000

SUBPART B

AVIATION RESTRICTED ACCOUNT

Section 821. Department of Transportation.

The following amounts are appropriated from the Aviation Restricted Account to the Department of Transportation for the current fiscal year:

| For payment for aviation operations, including the operation and maintenance of State-owned aircraft, payment of general expenses, supplies, printing and equipment; for the development and maintenance of State airports and the maintenance and repair of landing fields, intermediate landing fields, landing field equipment, beacon sites and other |
|---|---|---|
| Federal | State |
| 14,180,000 | | |
navigation facilities; and for the
couragement and development of
civil aeronautics.

State appropriation....... 3,614,000
For airport development.

State appropriation....... 5,000,000
For real estate tax rebate
payments to privately owned public
use airports.

State appropriation....... 250,000

PART IX
HAZARDOUS MATERIAL RESPONSE FUND
APPROPRIATIONS

Section 901. Pennsylvania Emergency Management Agency.
The following amounts are
appropriated from the Hazardous
Material Response Fund to the
Pennsylvania Emergency Management
Agency for the current fiscal year: Federal State

For general administration and
operational expenses.

State appropriation....... 160,000
For training programs for
hazardous material response teams.

State appropriation....... 160,000
For grants to support counties' activities.

State appropriation....... 1,120,000
For public and facility owner
education, information and
participation programs.

State appropriation......  160,000

PART X
MILK MARKETING FUND APPROPRIATIONS

Section 1001. Milk Marketing Board.
The following amounts are
appropriated from the Milk
Marketing Fund to the Milk
Marketing Board for the current
fiscal year:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>2,840,000</td>
<td></td>
</tr>
</tbody>
</table>

PART XI
HOME INVESTMENT TRUST FUND
APPROPRIATIONS

Section 1101. Department of Community and Economic Development.
The following amounts are
appropriated from the Home
Investment Trust Fund to the
Department of Community and
Economic Development for the
current fiscal year:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>4,000,000</td>
<td></td>
</tr>
</tbody>
</table>

The following Federal amounts
are appropriated for the
administration of the Affordable
Housing Act:

(1) "Affordable Housing Act
Administration."

Federal appropriation.....  4,000,000
PART XII
TUITION ACCOUNT GUARANTEED SAVINGS
PROGRAM FUND APPROPRIATIONS
Section 1201. Treasury Department.
The following amounts are appropriated from the Tuition Account Guaranteed Savings Program Fund to the Treasury Department for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the operation of the Tuition Account Program Bureau.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation</td>
<td>3,339,000</td>
<td></td>
</tr>
</tbody>
</table>

PART XIII
BANKING FUND APPROPRIATIONS
Section 1301. Department of Banking and Securities.
The following amounts are appropriated from the Banking Fund to the Department of Banking and Securities for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For general government operations of the Department of Banking and Securities.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation</td>
<td>23,413,000</td>
<td></td>
</tr>
</tbody>
</table>

PART XIV
FIREARM RECORDS CHECK FUND APPROPRIATIONS
Section 1401. Pennsylvania State Police.
The following amounts are appropriated from the Firearm
Records Check Fund to the Pennsylvania State Police for the current fiscal year:

For activities associated with the purchase of firearms by individuals.

State appropriation........ 4,800,000

PART XV

BEN FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND APPROPRIATIONS

Section 1501. Department of Community and Economic Development.

The following amounts are appropriated from the Ben Franklin Technology Development Authority Fund to the Department of Community and Economic Development for the current fiscal year:

For the Ben Franklin Technology Development Authority Fund.

State appropriation........ 35,000,000

PART XVI

OIL AND GAS LEASE FUND APPROPRIATIONS

Section 1601. Department of Conservation and Natural Resources.

The following amounts are appropriated from the Oil and Gas Lease Fund to the Department of Conservation and Natural Resources for the current fiscal year:

For general government operations.
State appropriation....... 14,790,000

For State parks operations.

State appropriation....... 19,000,000

For State forests operations.

State appropriation....... 19,000,000

PART XVII

HOME IMPROVEMENT ACCOUNT APPROPRIATIONS

Section 1701. Attorney General.

The following amounts are appropriated from the Home Improvement Account to the Attorney General for the current fiscal year:


<table>
<thead>
<tr>
<th>Description</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For home improvement consumer protection.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation.......</td>
<td>2,693,000</td>
<td></td>
</tr>
</tbody>
</table>

PART XVIII

CIGARETTE FIRE SAFETY AND FIREFIGHTER PROTECTION ACT ENFORCEMENT FUND APPROPRIATIONS

Section 1801. Attorney General.

The following amounts are appropriated from the Cigarette Fire Safety and Firefighter Protection Act Enforcement Fund to the Attorney General for the current fiscal year:


<table>
<thead>
<tr>
<th>Description</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For cigarette fire safety and firefighter protection enforcement.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation.......</td>
<td>50,000</td>
<td></td>
</tr>
</tbody>
</table>
PART XIX
INSURANCE REGULATION AND
OVERSIGHT FUND APPROPRIATIONS

Section 1901. Insurance Department.

The following amounts are appropriated from the Insurance Regulation and Oversight Fund to the Insurance Department for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For general government operations of the Insurance Department.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation...</td>
<td>34,202,000</td>
<td></td>
</tr>
</tbody>
</table>

PART XX
PENNSYLVANIA RACE HORSE DEVELOPMENT
RESTRICTED ACCOUNT APPROPRIATIONS

Section 2001. Department of Agriculture.

The following amounts are appropriated from the Pennsylvania Race Horse Development Restricted Account to the Department of Agriculture for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For transfer from the Pennsylvania Race Horse Development Restricted Receipts Account to the State Farm Products Show Fund.</td>
<td></td>
<td>5,000,000</td>
</tr>
<tr>
<td>State appropriation...</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For the Animal Health and...</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Diagnostic Commission.

State appropriation........  5,350,000

For the Pennsylvania Veterinary Laboratory System.

State appropriation........  5,309,000

For payments to Pennsylvania fairs.

State appropriation........  4,000,000

PART XXI

(Reserved)

PART XXII

MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS

(Reserved)

PART XXIII

STATE RACING FUND APPROPRIATIONS

Section 2301. Department of Agriculture.

The following amounts are appropriated from the State Racing Fund to the Department of Agriculture for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the State Horse Racing Commission.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation......</td>
<td>7,555,000</td>
<td></td>
</tr>
<tr>
<td>For the Pennsylvania Equine Toxicology and Research Laboratory.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation......</td>
<td>13,535,000</td>
<td></td>
</tr>
<tr>
<td>For horse racing promotion.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation......</td>
<td>2,261,000</td>
<td></td>
</tr>
</tbody>
</table>
Section 2302. Department of Revenue.

The following amounts are appropriated from the State Racing Fund to the Department of Revenue for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For administration of racing revenue collections.</td>
<td></td>
<td>266,000</td>
</tr>
</tbody>
</table>

PART XXIV

ABLE SAVINGS PROGRAM FUND APPROPRIATIONS

Section 2401. Treasury Department.

The following amounts are appropriated from the ABLE Savings Program Fund to the Treasury Department for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the operation of the Pennsylvania ABLE Savings Program.</td>
<td></td>
<td>1,130,000</td>
</tr>
</tbody>
</table>

PART XXV

TOURISM PROMOTION FUND RESTRICTED ACCOUNT APPROPRIATIONS

Section 2501. Department of Community and Economic Development.

The following amounts are appropriated from the Tourism Promotion Fund Restricted Account to the Department of Community and Economic Development for the
current fiscal year: Federal State

For marketing to attract tourists.

State appropriation........ 5,000,000

PART XXVI

ENHANCED REVENUE COLLECTION ACCOUNT

APPROPRIATIONS

Section 2601. Department of Revenue.

The following amounts are appropriated from the Enhanced Revenue Collection Account to the Department of Revenue for the current fiscal year:

For the costs associated with expanded tax return reviews and tax collection activities.

State appropriation........ 30,000,000

PART XXVII

PENNVEST DRINKING WATER REVOLVING FUND

APPROPRIATIONS

Section 2701. Pennsylvania Infrastructure Investment Authority.

The following amounts are appropriated from the PENNVEST Drinking Water Revolving Fund to the Pennsylvania Infrastructure Investment Authority for the current fiscal year:

The following Federal amounts are appropriated to the Pennsylvania Infrastructure

20220SB1060PN1400 - 172 -
<table>
<thead>
<tr>
<th>Investment Authority:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) &quot;Drinking Water Projects Revolving Loan Fund.&quot;</td>
<td>Federal appropriation: 50,000,000</td>
</tr>
<tr>
<td>(2) &quot;IIJA - Drinking Water Projects Revolving Loan Fund.&quot;</td>
<td>Federal appropriation: 125,000,000</td>
</tr>
<tr>
<td>(3) &quot;Loan Program Administration.&quot;</td>
<td>Federal appropriation: 2,532,000</td>
</tr>
<tr>
<td>(4) &quot;IIJA - Loan Program Administration.&quot;</td>
<td>Federal appropriation: 5,118,000</td>
</tr>
<tr>
<td>(5) &quot;Technical Assistance to Small Systems.&quot;</td>
<td>Federal appropriation: 1,750,000</td>
</tr>
<tr>
<td>(6) &quot;IIJA - Technical Assistance to Small Systems.&quot;</td>
<td>Federal appropriation: 2,250,000</td>
</tr>
<tr>
<td>(7) &quot;Assistance to State Programs.&quot;</td>
<td>Federal appropriation: 7,000,000</td>
</tr>
<tr>
<td>(8) &quot;IIJA - Assistance to State Programs.&quot;</td>
<td>Federal appropriation: 13,000,000</td>
</tr>
<tr>
<td>(9) &quot;Local Assistance and Source Water Pollution.&quot;</td>
<td>Federal appropriation: 8,500,000</td>
</tr>
<tr>
<td>(10) &quot;IIJA - Local Assistance and Source Water Pollution.&quot;</td>
<td>Federal appropriation: 13,000,000</td>
</tr>
</tbody>
</table>
PART XXVIII

PENNVEST WATER POLLUTION CONTROL REVOLVING FUND APPROPRIATIONS

Section 2801. Pennsylvania Infrastructure Investment Authority.

The following amounts are appropriated from the PENNVEST Water Pollution Control Revolving Fund to the Pennsylvania Infrastructure Investment Authority for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) &quot;Sewage Projects Revolving Loan Fund.&quot;</td>
<td>121,145,000</td>
<td></td>
</tr>
<tr>
<td>(2) &quot;IIJA - Sewage Projects Revolving Loan Fund.&quot;</td>
<td>75,000,000</td>
<td></td>
</tr>
<tr>
<td>(3) &quot;Overflow and Storm Water Grants.&quot;</td>
<td>4,800,000</td>
<td></td>
</tr>
</tbody>
</table>

PART XXIX

OPIOID SETTLEMENT RESTRICTED ACCOUNT APPROPRIATIONS

Section 2901. Department of Drug and Alcohol Programs.

The following amounts are...
appropriated from the Opioid Settlement Restricted Account to the Department of Drug and Alcohol Programs for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For costs associated with opioid use disorder treatment and abatement programs.</td>
<td></td>
<td>5,000,000</td>
</tr>
</tbody>
</table>

**PART XXX**

**COVID-19 RESPONSE RESTRICTED ACCOUNT**

**FEDERAL APPROPRIATIONS FOR CURRENT FISCAL YEAR**

**Section 3001. Treasury Department.**

The following Federal amounts are appropriated from the COVID-19 Response Restricted Account to the Treasury Department for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) &quot;COVID Relief - ARPA - PA Opportunity Program.&quot;</td>
<td></td>
<td>500,000,000</td>
</tr>
</tbody>
</table>

**Section 3002. Department of Agriculture.**

The following Federal amounts are appropriated from the COVID-19 Response Restricted Account to the Department of Agriculture for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) &quot;COVID Relief - ARPA - Agriculture Conservation.&quot;</td>
<td></td>
<td>135,058,000</td>
</tr>
</tbody>
</table>
Section 3003. Department of Community and Economic Development.

The following Federal amounts are appropriated from the COVID-19 Response Restricted Account to the Department of Community and Economic Development for the current fiscal year:

<table>
<thead>
<tr>
<th>Description</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) &quot;COVID Relief - ARPA - Small Business Assistance&quot;</td>
<td>225,000,000</td>
<td></td>
</tr>
<tr>
<td>(2) &quot;COVID - Broadband Capital Projects.&quot;</td>
<td>278,794,000</td>
<td></td>
</tr>
</tbody>
</table>

Section 3004. Department of Conservation and Natural Resources.

The following Federal amounts are appropriated from the COVID-19 Response Restricted Account to the Department of Conservation and Natural Resources for the current fiscal year:

<table>
<thead>
<tr>
<th>Description</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) &quot;COVID Relief - ARPA - State and Local Parks and Forest Facility Restoration.&quot;</td>
<td>135,058,000</td>
<td></td>
</tr>
</tbody>
</table>

Section 3005. Department of Education.

The following Federal amounts are appropriated from the COVID-19 Response Restricted Account to the Department of Education for 20220SB1060PN1400 - 176 -
the current fiscal year:

Federal  State

(1) "COVID Relief - ARPA - Nellie Bly Tuition Program."

Federal appropriation..... 111,913,000

Section 3006. State System of Higher Education.

The following Federal amounts are appropriated from the COVID-19 Response Restricted Account to the State System of Higher Education for the current fiscal year:

Federal  State

(1) "COVID Relief - ARPA - State System of Higher Education."

Federal appropriation..... 150,000,000

Section 3007. Department of Environmental Protection.

The following Federal amounts are appropriated from the COVID-19 Response Restricted Account to the Department of Environmental Protection for the current fiscal year:

Federal  State

(1) "COVID Relief - ARPA - Watershed and Wetland Restoration."

Federal appropriation..... 180,077,000

Section 3008. Department of Human Services.

The following Federal amounts are appropriated from the COVID-19 Response Restricted Account to
the Department of Human Services

for the current fiscal year: Federal State

(1) "COVID Relief - ARPA - Behavioral Health."

Federal appropriation..... 40,000,000

(2) "COVID Relief - ARPA - Long-Term Living Programs."

Federal appropriation..... 250,000,000

Section 3009. Department of Revenue.

The following Federal amounts are appropriated from the COVID-19 Response Restricted Account to the Department of Revenue for the current fiscal year:

(1) "COVID Relief - ARPA - Property Tax Rent Rebate."

Federal appropriation..... 203,800,000

Section 3010. Pennsylvania Higher Education Assistance Agency.

The following Federal amounts are appropriated from the COVID-19 Response Restricted Account to the Pennsylvania Higher Education Assistance Agency for the current fiscal year:

(1) "COVID Relief - ARPA - Health Care Worker Student Loan Forgiveness."

Federal appropriation..... 35,000,000

PART LI

ADDITIONAL APPROPRIATIONS FOR
Section 5101. State appropriations.

(a) General Fund.--The sums specified in this part, or as much thereof as may be necessary, are specifically appropriated from the General Fund to agencies of the Executive and Legislative Departments of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services, printing, public advertising by or through any medium, equipment, land and buildings and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes specified in this part for the prior fiscal year and for the payment of bills incurred and remaining unpaid at the close of the fiscal year immediately preceding the prior fiscal year.

(b) Special funds and accounts.--The sums specified in this part, or as much thereof as may be necessary, are specifically appropriated from the special funds and accounts in the State Treasury to agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct
of the duties, functions and activities and for the purposes specified in this part for the prior fiscal year and for the payment of bills incurred and remaining unpaid at the close of the fiscal year immediately preceding the prior fiscal year.

Section 5102. Federal appropriations.

The Federal appropriations specified in this part, or as much thereof as may be necessary, are specifically appropriated to the agencies of the Executive Department of the Commonwealth specified in this part for the payment of the expenses of implementing and carrying out the programs specified in this part for the prior fiscal year and for the payment of bills incurred and remaining unpaid at the close of the fiscal year immediately preceding the prior fiscal year. Unless otherwise stated, the Federal appropriations include any carryovers from the fiscal year immediately preceding the prior fiscal year.

SUBPART B

GENERAL FUND APPROPRIATIONS

EXECUTIVE DEPARTMENT

Section 5111. Lieutenant Governor.

The following amounts are appropriated from the General Fund to the Lieutenant Governor for the prior fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the Board of Pardons.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation.....</td>
<td></td>
<td>2,108,000</td>
</tr>
</tbody>
</table>

Section 5112. Treasury Department.

The following amounts are appropriated from the General Fund to the Treasury Department for the prior fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>-180</td>
<td></td>
</tr>
</tbody>
</table>
For general obligation debt
service or to pay all arbitrage
rebates to the Federal Government
required under section 148 of the
Internal Revenue Code of 1986
(Public Law 99-514, 26 U.S.C. §
148).

State appropriation........ 1,127,000,000

Section 5113. Department of Agriculture.
The following amounts are
appropriated from the General
Fund to the Department of
Agriculture for the prior fiscal
year:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
</table>
| For transfer to the Dog Law
Restricted Account for
administration. |
| State appropriation........ 1,340,000 |

Section 5114. Department of Corrections.
The following amounts are
appropriated from the General
Fund to the Department of
Corrections for the prior fiscal
year:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For State field supervision.</td>
<td></td>
</tr>
<tr>
<td>State appropriation........ 151,403,000</td>
<td></td>
</tr>
</tbody>
</table>

Section 5115. Department of Education.
The following amounts are
appropriated from the General
Fund to the Department of
Education for the prior fiscal year:

For payment of basic education funding to school districts.

State appropriation........  7,074,736,000

For payments to Pennsylvania Chartered Schools for Deaf and Blind Children.

State appropriation.......  61,222,000

For payment of the Commonwealth's share of Federal Social Security taxes for certain public school employees.

State appropriation.......  67,229,000

Section 5116. Department of General Services.

The following amounts are appropriated from the General Fund to the Department of General Services for the prior fiscal year:

For excess insurance coverage.

State appropriation.......  3,477,000

For transfer to the State Insurance Fund.

State appropriation.......  1,500,000

Section 5117. Department of Human Services.

The following amounts are appropriated from the General Fund to the Department of Human Services for the prior fiscal year:

For excess insurance coverage.

State appropriation.......  3,477,000

For transfer to the State Insurance Fund.

State appropriation.......  1,500,000
The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

1. "Refugees and Persons Seeking Asylum - Administration."
   - Federal appropriation: $3,703,000
   - State appropriation: $91,735,000

2. For Statewide operations related to county administration of the public assistance and medical assistance programs.
   - State appropriation: $51,220,000

3. For mental health services, including grants to counties or other county-based human services included under the Human Services Block Grant Program, exclusive of capital improvements.
   - State appropriation: $822,470,000

The following Federal amounts are appropriated to supplement the sum appropriated for mental health services:

1. "Suicide Prevention."
   - Federal appropriation: $5,436,000
   - For intellectual disabilities - State centers.
State appropriation....... 101,225,000

The following Federal amounts are appropriated to supplement the sum appropriated for cash assistance:

(1) "Refugees and Persons Seeking Asylum - Social Services."

Federal appropriation..... 27,358,000

For supplemental grants to aged, blind and disabled persons.

State appropriation....... 114,122,000

For medical assistance payments - capitation plans. For provision of outpatient services and inpatient hospital services to eligible persons enrolled in an approved capitation plan.

State appropriation....... 3,451,343,000

For primary health care and preventive services for eligible medical assistance recipients in the fee-for-service delivery system.

State appropriation....... 664,956,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance recipients in the fee-for-service delivery system:

20220SB1060PN1400 - 184 -
(1) "Medical Assistance - Fee-for-service."

Federal appropriation..... 2,080,078,000
For payment to the Federal Government for the Medicare Drug Program.

State appropriation....... 777,638,000
For medical assistance - workers with disabilities.

State appropriation....... 46,649,000
For medical assistance payments to qualifying university-affiliated physician practice plans.

State appropriation....... 9,613,000
For Children's Health Insurance Program.

State appropriation....... 64,752,000
For medical assistance payments - hospital-based burn centers.

State appropriation....... 3,856,000
For medical assistance payments - critical access hospitals.

State appropriation....... 10,927,000
The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance payments - critical access hospitals.
access hospitals:

(1) "Medical Assistance - Critical Access Hospitals."

Federal appropriation..... 18,099,000

For medical assistance payments - obstetrics and neonatal services.

State appropriation....... 2,806,000

For medical assistance payments - trauma centers.

State appropriation....... 7,522,000

For medical assistance payments to academic medical centers.

State appropriation....... 21,448,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance payments - academic medical centers:

(1) "Medical Assistance - Academic Medical Centers."

Federal appropriation..... 27,477,000

For medical assistance - transportation.

State appropriation....... 61,145,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance payments -
transportation:

(1) "Medical Assistance - Transportation."

Federal appropriation..... 80,919,000

For medical assistance - long-term living.

State appropriation........ 126,906,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - long-term living:

(1) "Medical Assistance - Long-Term Living."

Federal appropriation..... 147,053,000

For medical assistance - Community HealthChoices.

State appropriation........ 3,860,026,000

For long-term care - managed care.

State appropriation........ 146,620,000

For intellectual disabilities - community-based program, which shall include grants to counties for noninstitutional programs, or other county-based human services included under the Human Services Block Grant Program, exclusive of capital improvements.

State appropriation........ 144,189,000

The following Federal amounts
are appropriated to supplement
the sum appropriated for
intellectual disabilities -
community-based program:
(1) "Medical Assistance -
Community ID Services."

Federal appropriation..... 74,585,000
For intellectual disabilities
- intermediate care facilities.
State appropriation....... 161,528,000
The following Federal amounts
are appropriated to supplement
the sum appropriated for ID/ICF:
(1) "Medical Assistance -
ID/ICF."
Federal appropriation..... 236,260,000
For intellectual disabilities
- community waiver program.
State appropriation....... 1,806,720,000
The following Federal amounts
are appropriated to supplement
the sum appropriated for
intellectual disabilities -
community waiver program:
(1) "Medical Assistance -
Community ID Waiver Program."
Federal appropriation..... 2,557,792,000
For services to persons with
autism spectrum disorders,
including oversight, supportive
services and provider training.

State appropriation...... 27,493,000

The following Federal amounts are appropriated to supplement the sum appropriated for services to persons with autism spectrum disorders:

(1) "Medical Assistance - Autism Intervention Services."

Federal appropriation..... 35,768,000

For payments and services to counties for children and youth programs and for the care of delinquent and dependent children. This appropriation funding level is sufficient for an aggregate child welfare needs based budget allocation for the current fiscal year at $1,998,888,745. The department may use up to $44,237,925 of this appropriation to fund contracts for adoption services. The department may also use funds from this appropriation for assistance to counties in meeting Federal reimbursement documentation requirements.

State appropriation....... 1,318,809,000

For the Nurse Family
Partnership Program.

State appropriation....... 13,083,000

The following Federal amounts are appropriated to supplement the sum appropriated for community-based family centers:

(1) "Early Childhood Comprehensive Systems."

Federal appropriation..... 256,000

For early intervention services.

State appropriation....... 169,701,000

The following Federal amounts are appropriated to supplement the sum appropriated for early intervention services:

(1) "Education for Children with Disabilities - Early Intervention."

Federal appropriation..... 16,225,000

SUBPART C

(Reserved)

SUBPART D

STATE LOTTERY FUND APPROPRIATIONS

Section 5131. Department of Aging.

The following amounts are appropriated from the State Lottery Fund to the Department of Aging for the prior fiscal year: Federal State

For transfer to Pharmaceutical

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PART LXI

SPECIAL PROVISIONS FOR FEDERAL FUNDS

FOR CURRENT FISCAL YEAR

Section 6101. General Fund repository for Federal funds.

Moneys received from the Federal Government as contributions or supplements to the departments or agencies of the Commonwealth or the programs provided in this act shall be paid into the General Fund.

Section 6102. Limitation on encumbering or spending Federal funds.

Federal funds shall be encumbered or spent only to the extent that the money is estimated as being available during the fiscal year of the Commonwealth.

Section 6103. Appropriation of prior unspent Federal funds.

(a) General rule.--Federal moneys that have been previously appropriated by the General Assembly and authorized or allocated by the Federal Government but remain unspent from the prior fiscal year or previous fiscal years and will not be renewed for the current fiscal year are appropriated.

(b) Department of Human Services.--The Federal appropriations to the Department of Human Services include any prior earnings that may be received during the current fiscal year. In addition to the amounts specifically appropriated in this act to the Department of Human Services, all moneys appropriated from the Federal Government during a previous fiscal year which are expected to be received as reimbursements may be carried forward until the close of the current fiscal year to the extent that obligations are carried forward. In
addition, reimbursements actually received to support the obligations may also be carried forward.

Section 6104. Subgrants between Federal appropriations.
Subgrants may be made between Federal appropriations without further approval of the General Assembly. The Secretary of the Budget shall submit a list of subgrants to the chair and minority chair of the Appropriations Committee of the Senate and the chair and minority chair of the Appropriations Committee of the House of Representatives quarterly. No subgrant to a State agency, however, may be made from a restricted receipt account without a specific appropriation by the General Assembly.

Section 6105. Utilization of emergency Federal funds.
(a) Natural disasters and civil disobedience.--Federal funds available for costs and damages resulting from natural disasters or civil disobedience may be added to an appropriation contained in this act or to funds otherwise appropriated or may be used for the purposes prescribed by the Federal Government.
(b) Other emergencies.--In addition to the moneys appropriated by this act, moneys received from the Federal Government for the purpose of disaster assistance or relief, or other moneys received as a direct result of terrorist acts, moneys for homeland security and defense and moneys for avian flu/pandemic preparedness shall be paid into the General Fund and are appropriated out of the General Fund to the departments, boards, commissions or agencies designated by the Governor.
(c) Executive authorization.--In the event of an emergency situation in which the General Assembly cannot act in sufficient time, the Governor is authorized through executive authorization to provide up to $10,000,000 in Federal funds to alleviate the emergency situation.
(d) Federal funding related to COVID-19 and the impact of COVID-19.--The following apply to funds received from the Federal Government for assistance with the response to the COVID-19 pandemic and the economic impact of the COVID-19 pandemic:

(1) For Federal funds which are required by Federal law to be allocated to a specific program which is in existence prior to the effective date of this section, the Federal funds are hereby appropriated to the program.

(2) For Federal funds which are required by Federal law to be allocated by the Commonwealth according to a formula mandated by Federal law, the Federal funds are hereby appropriated for allocation according to the formula.

(3) All other Federal funds under this subsection shall be deposited in the COVID-19 Response Restricted Account and shall only be used upon appropriation by the General Assembly.

(e) Definition.--For the purposes of this section, the term "emergency" is defined as a situation in which there is a chance of or which may result in substantial human suffering.

Section 6105.1. Federal funding relating to infrastructure.

The following apply to funds received from the Federal Government for infrastructure projects:

(1) For Federal funds which are required by Federal law to be allocated to a specific program which is in existence prior to the effective date of this section, the Federal funds are appropriated to the program.

(2) For Federal funds which are required by Federal law to be allocated by the Commonwealth according to a formula mandated by Federal law, the Federal funds are appropriated
for allocation according to the formula.

(3) All other Federal funds under this section shall be deposited in the Federal Infrastructure Project Account and shall only be used upon appropriation by the General Assembly.

Section 6106. Transfer of funds from TANFBG to CCDFBG and SSBG.

In accordance with Federal law which permits the transfer of funds from the TANFBG to the CCDFBG and SSBG, the Department of Human Services, upon approval of the Secretary of the Budget, may transfer funds, provided that the transfer will not result in a deficit in an appropriation from which funds are transferred. The Secretary of the Budget shall provide 10 days' prior notification of the transfer to the chair and the minority chair of the Appropriations Committee of the Senate and the chair and minority chair of the Appropriations Committee of the House of Representatives.

PART LXXI

MISCELLANEOUS PROVISIONS

FOR CURRENT FISCAL YEAR

Section 7101. Prior laws unaffected.

This act is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of printing and binding, the purchase, maintenance and use of motor vehicles, the method of making payments from the State Treasury for any purpose or the functioning of any administrative department, board or commission.

Section 7102. Compliance with other law before funds available.

No appropriation made by this act to any department, board, commission or agency of the Executive Department shall be
available unless and until the department, board, commission or
agency has complied with sections 615 and 616 of the act of
April 9, 1929 (P.L.177, No.175), known as The Administrative
Code of 1929.

Section 7103. Contracts prerequisite to encumbering or
committing funds.

Funds available to agencies, boards, departments, commissions
or other governmental entities under this act for the
procurement of supplies, services or construction shall not be
available for payment of or to be committed to or encumbered for
payment of the procurement unless and until the agency, board,
department or other governmental entity has complied with all of
the requirements applicable to the procurement that are
specified in 62 Pa.C.S. (relating to procurement) and in the
policies, procedures and regulations instituted in accordance
with 62 Pa.C.S.

Section 7104. Minority business set-asides.

(a) Duty to report.—Each department or other
instrumentality of the Commonwealth listed in Subpart A of Part
II authorized to contract for buildings, highways, commodities,
equipment, supplies or services shall report to the General
Assembly all information pertinent to anticipated procurement
needs at the beginning of each quarter during a fiscal year.

(b) Definition.—As used in this section, the term "minority
business" means a minority business enterprise as defined in the
act of July 22, 1974 (P.L.598, No.206), known as the
Pennsylvania Minority Business Development Authority Act.

Section 7105. Appropriation of funds from miscellaneous
sources.

In addition to the amounts appropriated by this act:
(1) Moneys received in payment for food and household supplies furnished to employees and other persons, except inmates, by an institution and moneys received from the proceeds from the sale of products of the soil, meats, livestock, timber or other materials sold by a department or agency of the Commonwealth shall be paid into the General Fund and are appropriated out of the General Fund to the several respective institutions for the operation and maintenance of the institutions.

(2) Moneys received from any other source, except the Federal Government, as contributions for the purposes specified in the respective appropriations or as payment for services or materials furnished by one institution to another, except those collections designated as revenues, shall be paid into the General Fund and are appropriated out of the General Fund for the purposes of the respective appropriations.

(3) Moneys received by a department or agency of the Commonwealth from other sources, except the Federal Government, as contributions or supplements to the department or agency for a program or administration of an act included in this act shall be paid into the General Fund and credited to the appropriation for that program or administration of the act.

Section 7106. Lapsing of unused funds.

(a) General rule.--Except as otherwise provided by law or by this section, that part of all appropriations in this act unexpended, uncommitted or unencumbered as of the close of the current fiscal year shall automatically lapse as of that day.

(b) Exceptions.--The following shall be continuing
appropriations:

(1) The appropriation in section 236 to the Health Care Cost Containment Council.

(2) The appropriation in section 241 to the Supreme Court for the unified judicial system security program.

(3) The appropriations in Subpart C of Part II to the General Assembly.

(4) The appropriations in Subpart D of Part II to the Government Support Agencies.

(c) Nonapplicability.—This section does not apply to Part LI.

Section 7107. Appellate courts appropriation contingency.

The appropriations in sections 241, 242 and 243 to the Supreme, Superior and Commonwealth Courts, respectively, for justice and judge expenses are contingent upon a vouchered expense account plan being continued by the Supreme Court.

Section 7108. Transfer of excess funds.

The Governor may transfer moneys in funds receiving proceeds of Commonwealth of Pennsylvania general obligation bonds in excess of the amount necessary for the purposes for which the bonds were issued to the appropriate sinking fund for payment of debt service due on outstanding bonds. If the excess money, together with any available balance, exceeds the amount of debt service remaining to be paid, the money shall be transferred to the General Fund or to the appropriate special fund responsible for the debt service.

Section 7109. Transfers for government support agencies.

During the current fiscal year, any prior year amount unexpended on the effective date of this section may, upon the written concurrence of the President pro tempore of the Senate,
the Majority Leader of the Senate, the Speaker of the House of
Representatives and the Majority Leader of the House of
Representatives, be transferred between any of the following accounts:

(1) Legislative Reference Bureau.
(2) Legislative Budget and Finance Committee.
(3) Legislative Data Processing Committee.
(5) Local Government Commission.
(6) Legislative Audit Advisory Commission.
(7) Center for Rural Pennsylvania.
(8) Commonwealth Mail Processing Center.
(9) Joint Legislative Air and Water Pollution Control and Conservation Committee.
(10) Legislative Reapportionment Commission.
(12) Capitol Preservation Committee.
(13) Pennsylvania Commission on Sentencing.
(14) Host State Committee expenses - CSG.
(15) Restricted Account for Leave Payout Expenses.

Section 7110. Transfers for Legislative Reapportionment Commission.

The appropriation in this act or in any other fiscal year to the Legislative Reapportionment Commission remaining unexpended and unencumbered on the effective date of this section may, upon the written concurrence of the President pro tempore of the Senate, the Majority Leader of the Senate, the Speaker of the House of Representatives and the Majority Leader of the House of Representatives, be transferred to any other account of the Senate and the House of Representatives, as they deem necessary.
Section 7111. Administration of Human Services Block Grant.

The Department of Human Services shall allocate and disburse appropriations in this act for the Human Services Block Grant Program established under Article XIV-B of the act of June 13, 1967 (P.L.31, No.21), known as the Human Services Code, to counties participating in that program. Each participating county may adjust the expenditure of the county's Human Services Block Grant Program allocation between those appropriations in accordance with, and as authorized by, the applicable provision of Article XIV-B of the Human Services Code.

PART LXXXI

MISCELLANEOUS PROVISIONS

Section 8101. Effective date.

This act shall take effect July 1, 2022, or immediately, whichever is later.