AN ACT

To provide appropriations from the General Fund for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth, the public debt and the public schools for the fiscal year July 1, 2021, to June 30, 2022, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2021; to provide appropriations from special funds and accounts to the Executive and Judicial Departments for the fiscal year July 1, 2021, to June 30, 2022, and for the payment of bills remaining unpaid at the close of the fiscal year ending June 30, 2021; to provide for the appropriation of Federal funds to the Executive and Judicial Departments for the fiscal year July 1, 2021, to June 30, 2022, and for the payment of bills remaining unpaid at the close of the fiscal year ending June 30, 2021; and to provide for the additional appropriation of Federal and State funds to the Executive and Judicial Departments for the fiscal year July 1, 2020, to June 30, 2021, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2020.

TABLE OF CONTENTS

PART I. GENERAL PROVISIONS

Section 101. Short title.
Section 102. Definitions.
Section 103. Abbreviations.
Section 104. State appropriations.
Section 105. Federal appropriations.
PART II.  GENERAL FUND AND FEDERAL APPROPRIATIONS
FOR CURRENT FISCAL YEAR

SUBPART A.  EXECUTIVE DEPARTMENT

Section 201.  Governor.
Section 202.  Executive Offices.
Section 203.  Lieutenant Governor.
Section 204.  Attorney General.
Section 205.  Auditor General.
Section 206.  Treasury Department.
Section 207.  Department of Aging.
Section 208.  Department of Agriculture.
Section 209.  Department of Community and Economic Development.
Section 210.  (Reserved).
Section 211.  Department of Conservation and Natural Resources.
Section 212.  Department of Criminal Justice.
Section 213.  (Reserved).
Section 214.  Department of Drug and Alcohol Programs.
Section 215.  Department of Education.
Section 216.  State System of Higher Education.
Section 217.  Thaddeus Stevens College of Technology.
Section 218.  Pennsylvania Higher Education Assistance Agency.
Section 219.  Department of Environmental Protection.
Section 220.  Department of General Services.
Section 221.  Department of Health.
Section 222.  Department of Human Services.
Section 223.  Insurance Department.
Section 224.  Department of Labor and Industry.
Section 225.  Department of Military and Veterans Affairs.
Section 226.  Department of Revenue.
Section 227.  Department of State.
Section 228. Department of Transportation.
Section 229. Pennsylvania State Police.
Section 230. (Reserved).
Section 232. Pennsylvania Historical and Museum Commission.
Section 233. Pennsylvania Infrastructure Investment Authority.
Section 234. Environmental Hearing Board.
Section 235. (Reserved).
Section 236. Health Care Cost Containment Council.
Section 237. State Ethics Commission.

SUBPART B. JUDICIAL DEPARTMENT
Section 241. Supreme Court.
Section 242. Superior Court.
Section 243. Commonwealth Court.
Section 244. Courts of common pleas.
Section 245. Community courts - magisterial district judges.
Section 246. (Reserved).
Section 247. Philadelphia Municipal Court.
Section 248. Judicial Conduct Board.
Section 249. Court of Judicial Discipline.
Section 250. Juror cost reimbursement.
Section 251. County court reimbursement.

SUBPART C. GENERAL ASSEMBLY
Section 261. Senate.
Section 262. House of Representatives.

SUBPART D. GOVERNMENT SUPPORT AGENCIES
Section 271. Legislative Reference Bureau.
Section 272. Legislative Budget and Finance Committee.
Section 273. Legislative Data Processing Committee.
Section 275. Local Government Commission.
Section 276. (Reserved).
Section 277. Legislative Audit Advisory Commission.
Section 278. Independent Regulatory Review Commission.
Section 279. Capitol Preservation Committee.
Section 280. Pennsylvania Commission on Sentencing.
Section 281. Center for Rural Pennsylvania.
Section 282. Commonwealth Mail Processing Center.
Section 283. Legislative Reapportionment Commission.
Section 284. Independent Fiscal Office.

PART III. STATE LOTTERY FUND APPROPRIATIONS
Section 301. Department of Aging.
Section 302. Department of Human Services.

PART IV. TOBACCO SETTLEMENT FUND APPROPRIATIONS
Section 401. Department of Community and Economic Development.
Section 402. Department of Human Services.

PART V. JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT APPROPRIATIONS
Section 501. Supreme Court.

PART VI. EMERGENCY MEDICAL SERVICES OPERATING FUND APPROPRIATIONS
Section 601. Department of Health.

PART VII. STATE STORES FUND APPROPRIATIONS
Section 701. Pennsylvania State Police.

PART VIII. MOTOR LICENSE FUND APPROPRIATIONS
SUBPART A. MOTOR LICENSE FUND
Section 801. Department of Transportation.
Section 802. (Reserved).
Section 803. Treasury Department.
Section 804. Department of Agriculture.
Section 805. Department of Community and Economic Development.
Section 806. Department of Conservation and Natural Resources.
Section 807. Department of Education.
Section 808. (Reserved).
Section 809. Department of General Services.
Section 810. Department of Revenue.
Section 811. Pennsylvania State Police.

SUBPART B. AVIATION RESTRICTED ACCOUNT

Section 821. Department of Transportation.

PART IX. HAZARDOUS MATERIAL RESPONSE FUND APPROPRIATIONS

Section 901. Pennsylvania Emergency Management Agency.

PART X. MILK MARKETING FUND APPROPRIATIONS

Section 1001. Milk Marketing Board.

PART XI. HOME INVESTMENT TRUST FUND APPROPRIATIONS

Section 1101. Department of Community and Economic Development.

PART XII. TUITION ACCOUNT GUARANTEED SAVINGS PROGRAM FUND APPROPRIATIONS

Section 1201. Treasury Department.

PART XIII. BANKING FUND APPROPRIATIONS

Section 1301. Department of Banking and Securities.

PART XIV. FIREARM RECORDS CHECK FUND APPROPRIATIONS

Section 1401. Pennsylvania State Police.

PART XV. BEN FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND APPROPRIATIONS

Section 1501. Department of Community and Economic Development.

PART XVI. OIL AND GAS LEASE FUND APPROPRIATIONS

Section 1601. Department of Conservation and Natural Resources.

PART XVII. HOME IMPROVEMENT ACCOUNT APPROPRIATIONS

Section 1701. Attorney General.

20210SB0255PN0971 - 5 -
PART XVIII. CIGARETTE FIRE SAFETY AND FIREFIGHTER PROTECTION ACT ENFORCEMENT FUND APPROPRIATIONS
Section 1801. Attorney General.

PART XIX. INSURANCE REGULATION AND OVERSIGHT FUND APPROPRIATIONS
Section 1901. Insurance Department.

PART XX. PENNSYLVANIA RACE HORSE DEVELOPMENT RESTRICTED RECEIPTS ACCOUNT APPROPRIATIONS
Section 2001. Department of Agriculture.

PART XXI. JUSTICE REINVESTMENT FUND APPROPRIATIONS
Section 2101. Executive Offices.

PART XXII. MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS
Section 2201. Department of Transportation.

PART XXIII. STATE RACING FUND APPROPRIATIONS
Section 2301. Department of Agriculture.
Section 2302. Department of Revenue.

PART XXIV. ABLE SAVINGS PROGRAM FUND APPROPRIATIONS
Section 2401. Treasury Department.

PART XXV. TOURISM PROMOTION FUND RESTRICTED ACCOUNT APPROPRIATIONS
Section 2501. Department of Community and Economic Development.

PART XXVI. ENHANCED REVENUE COLLECTION ACCOUNT APPROPRIATIONS
Section 2601. Department of Revenue.

PART XXVII. COVID-19 RESPONSE RESTRICTED ACCOUNT FEDERAL APPROPRIATIONS FOR CURRENT FISCAL YEAR
SUBPART A. GENERAL PROVISIONS
Section 2701. (Reserved).

SUBPART B. EXECUTIVE DEPARTMENT
Section 2711. (Reserved).
Section 2712. Department of Criminal Justice.
Section 2713.  (Reserved).

Section 2714.  (Reserved).

Section 2715.  (Reserved).

Section 2716.  (Reserved).

Section 2717.  (Reserved).

Section 2718.  (Reserved).

Section 2719.  (Reserved).

Section 2720.  (Reserved).

Section 2721.  Department of Health.

Section 2722.  Department of Human Services.

Section 2723.  (Reserved).

Section 2724.  (Reserved).

Section 2725.  (Reserved).

Section 2726.  (Reserved).

Section 2727.  (Reserved).

Section 2728.  (Reserved).

Section 2729.  Pennsylvania State Police.

PART LI.  (Reserved)

PART LXI.  SPECIAL PROVISIONS FOR FEDERAL FUNDS

FOR CURRENT FISCAL YEAR

Section 6101.  General Fund repository for Federal funds.

Section 6102.  Limitation on encumbering or spending Federal funds.

Section 6103.  Appropriation of prior unspent Federal funds.

Section 6104.  Subgrants between Federal appropriations.

Section 6105.  Utilization of emergency Federal funds.

Section 6106.  Transfer of funds from TANFBC to CCDTBC and SSBC.

PART LXXI.  MISCELLANEOUS PROVISIONS FOR CURRENT FISCAL YEAR

Section 7101.  Prior laws unaffected.

Section 7102.  Compliance with other law before funds available.
Section 7103. Contracts prerequisite to encumbering or committing funds.

Section 7104. Minority business set-asides.

Section 7105. Appropriation of funds from miscellaneous sources.

Section 7106. Lapsing of unused funds.

Section 7107. Appellate courts appropriation contingency.

Section 7108. Transfer of excess funds.

Section 7109. Transfers for government support agencies.

Section 7110. Transfers for Legislative Reapportionment Commission.

Section 7111. Administration of Human Services Block Grant.

PART LXXXI. MISCELLANEOUS PROVISIONS

Section 8101. Effective date.


TABLE OF CONTENTS

PART I. GENERAL PROVISIONS

SECTION 101. SHORT TITLE.

SECTION 102. DEFINITIONS.

SECTION 103. ABBREVIATIONS.

SECTION 104. STATE APPROPRIATIONS.
SECTION 105. FEDERAL APPROPRIATIONS.

PART II. GENERAL FUND APPROPRIATIONS

FOR CURRENT FISCAL YEAR

SUBPART A. EXECUTIVE DEPARTMENT

SECTION 201. GOVERNOR.

SECTION 202. EXECUTIVE OFFICES.

SECTION 203. LIEUTENANT GOVERNOR.

SECTION 204. ATTORNEY GENERAL.

SECTION 205. AUDITOR GENERAL.

SECTION 206. TREASURY DEPARTMENT.

SECTION 207. DEPARTMENT OF AGING.

SECTION 208. DEPARTMENT OF AGRICULTURE.

SECTION 209. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

SECTION 210. (RESERVED).

SECTION 211. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.

SECTION 212. DEPARTMENT OF CRIMINAL JUSTICE.

SECTION 213. (RESERVED).

SECTION 214. DEPARTMENT OF DRUG AND ALCOHOL PROGRAMS.

SECTION 215. DEPARTMENT OF EDUCATION.

SECTION 216. STATE SYSTEM OF HIGHER EDUCATION.

SECTION 217. THADDEUS STEVENS COLLEGE OF TECHNOLOGY.

SECTION 218. PENNSYLVANIA HIGHER EDUCATION ASSISTANCE AGENCY.

SECTION 219. DEPARTMENT OF ENVIRONMENTAL PROTECTION.

SECTION 220. DEPARTMENT OF GENERAL SERVICES.

SECTION 221. DEPARTMENT OF HEALTH.

SECTION 222. DEPARTMENT OF HUMAN SERVICES.

SECTION 223. INSURANCE DEPARTMENT.

SECTION 224. DEPARTMENT OF LABOR AND INDUSTRY.

SECTION 225. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS.

SECTION 226. DEPARTMENT OF REVENUE.
SECTION 227. DEPARTMENT OF STATE.
SECTION 228. DEPARTMENT OF TRANSPORTATION.
SECTION 229. PENNSYLVANIA STATE POLICE.
SECTION 230. (RESERVED).
SECTION 231. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.
SECTION 232. PENNSYLVANIA HISTORICAL AND MUSEUM COMMISSION.
SECTION 233. (RESERVED).
SECTION 234. ENVIRONMENTAL HEARING BOARD.
SECTION 235. (RESERVED).
SECTION 236. HEALTH CARE COST CONTAINMENT COUNCIL.
SECTION 237. STATE ETHICS COMMISSION.

SUBPART B. JUDICIAL DEPARTMENT
SECTION 241. SUPREME COURT.
SECTION 242. SUPERIOR COURT.
SECTION 243. COMMONWEALTH COURT.
SECTION 244. COURTS OF COMMON PLEAS.
SECTION 245. COMMUNITY COURTS - MAGISTERIAL DISTRICT JUDGES.
SECTION 246. (RESERVED).
SECTION 247. PHILADELPHIA MUNICIPAL COURT.
SECTION 248. JUDICIAL CONDUCT BOARD.
SECTION 249. COURT OF JUDICIAL DISCIPLINE.
SECTION 250. JUROR COST REIMBURSEMENT.
SECTION 251. COUNTY COURT REIMBURSEMENT.

SUBPART C. GENERAL ASSEMBLY
SECTION 261. SENATE.
SECTION 262. HOUSE OF REPRESENTATIVES.

SUBPART D. GOVERNMENT SUPPORT AGENCIES
SECTION 271. LEGISLATIVE REFERENCE BUREAU.
SECTION 272. LEGISLATIVE BUDGET AND FINANCE COMMITTEE.
SECTION 273. LEGISLATIVE DATA PROCESSING COMMITTEE.
SECTION 274. JOINT STATE GOVERNMENT COMMISSION.

SECTION 275. LOCAL GOVERNMENT COMMISSION.

SECTION 276. (RESERVED).

SECTION 277. LEGISLATIVE AUDIT ADVISORY COMMISSION.

SECTION 278. INDEPENDENT REGULATORY REVIEW COMMISSION.

SECTION 279. CAPITOL PRESERVATION COMMITTEE.

SECTION 280. PENNSYLVANIA COMMISSION ON SENTENCING.

SECTION 281. CENTER FOR RURAL PENNSYLVANIA.

SECTION 282. COMMONWEALTH MAIL PROCESSING CENTER.

SECTION 283. LEGISLATIVE REAPPORTIONMENT COMMISSION.

SECTION 284. INDEPENDENT FISCAL OFFICE.

PART III. STATE LOTTERY FUND APPROPRIATIONS

SECTION 301. DEPARTMENT OF AGING.

SECTION 302. DEPARTMENT OF HUMAN SERVICES.

PART IV. TOBACCO SETTLEMENT FUND APPROPRIATIONS

SECTION 401. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

SECTION 402. DEPARTMENT OF HUMAN SERVICES.

PART V. JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT APPROPRIATIONS

SECTION 501. SUPREME COURT.

PART VI. EMERGENCY MEDICAL SERVICES OPERATING FUND APPROPRIATIONS

SECTION 601. DEPARTMENT OF HEALTH.

PART VII. STATE STORES FUND APPROPRIATIONS

SECTION 701. PENNSYLVANIA STATE POLICE.

PART VIII. MOTOR LICENSE FUND APPROPRIATIONS

SUBPART A. MOTOR LICENSE FUND

SECTION 801. DEPARTMENT OF TRANSPORTATION.

SECTION 802. (RESERVED).

SECTION 803. TREASURY DEPARTMENT.
SECTION 804. DEPARTMENT OF AGRICULTURE.
SECTION 805. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.
SECTION 806. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.
SECTION 807. DEPARTMENT OF EDUCATION.
SECTION 808. (RESERVED).
SECTION 809. DEPARTMENT OF GENERAL SERVICES.
SECTION 810. DEPARTMENT OF REVENUE.
SECTION 811. PENNSYLVANIA STATE POLICE.

SECTION 821. DEPARTMENT OF TRANSPORTATION.

PART IX. HAZARDOUS MATERIAL RESPONSE FUND APPROPRIATIONS

SECTION 901. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.

PART X. MILK MARKETING FUND APPROPRIATIONS

SECTION 1001. MILK MARKETING BOARD.

PART XI. HOME INVESTMENT TRUST FUND APPROPRIATIONS

SECTION 1101. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

PART XII. TUITION ACCOUNT GUARANTEED SAVINGS PROGRAM FUND APPROPRIATIONS

SECTION 1201. TREASURY DEPARTMENT.

PART XIII. BANKING FUND APPROPRIATIONS

SECTION 1301. DEPARTMENT OF BANKING AND SECURITIES.

PART XIV. FIREARM RECORDS CHECK FUND APPROPRIATIONS

SECTION 1401. PENNSYLVANIA STATE POLICE.

PART XV. BEN FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND APPROPRIATIONS

SECTION 1501. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

PART XVI. OIL AND GAS LEASE FUND APPROPRIATIONS

SECTION 1601. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.

PART XVII. HOME IMPROVEMENT ACCOUNT APPROPRIATIONS
SECTION 1701. ATTORNEY GENERAL.

PART XVIII. CIGARETTE FIRE SAFETY AND FIREFIGHTER PROTECTION ACT ENFORCEMENT FUND APPROPRIATIONS

SECTION 1801. ATTORNEY GENERAL.

PART XIX. INSURANCE REGULATION AND OVERSIGHT FUND APPROPRIATIONS

SECTION 1901. INSURANCE DEPARTMENT.

PART XX. PENNSYLVANIA RACE HORSE DEVELOPMENT RESTRICTED RECEIPTS ACCOUNT APPROPRIATIONS

SECTION 2001. DEPARTMENT OF AGRICULTURE.

PART XXI. JUSTICE REINVESTMENT FUND APPROPRIATIONS

(RESERVED)

PART XXII. MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS

(RESERVED)

PART XXIII. STATE RACING FUND APPROPRIATIONS

SECTION 2301. DEPARTMENT OF AGRICULTURE.

SECTION 2302. DEPARTMENT OF REVENUE.

PART XXIV. ABLE SAVINGS PROGRAM FUND APPROPRIATIONS

SECTION 2401. TREASURY DEPARTMENT.

PART XXV. TOURISM PROMOTION FUND RESTRICTED ACCOUNT APPROPRIATIONS

SECTION 2501. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

PART XXVI. ENHANCED REVENUE COLLECTION ACCOUNT APPROPRIATIONS

SECTION 2601. DEPARTMENT OF REVENUE.

PART XXVII. PENNVEST DRINKING WATER REVOLVING FUND APPROPRIATIONS

SECTION 2701. PENNSYLVANIA INFRASTRUCTURE INVESTMENT AUTHORITY.

PART XXVIII. PENNVEST WATER POLLUTION CONTROL REVOLVING FUND APPROPRIATIONS

SECTION 2801. PENNSYLVANIA INFRASTRUCTURE INVESTMENT AUTHORITY.
PART XXIX.  OPIOID SETTLEMENT RESTRICTED ACCOUNT APPROPRIATIONS

SECTION 2901.  DEPARTMENT OF DRUG AND ALCOHOL PROGRAMS.

PART XXX.  COVID-19 RESPONSE RESTRICTED ACCOUNT

FEDERAL APPROPRIATIONS FOR CURRENT FISCAL YEAR

SECTION 3001.  EXECUTIVE OFFICES.
SECTION 3002.  DEPARTMENT OF EDUCATION.
SECTION 3003.  STATE SYSTEM OF HIGHER EDUCATION.
SECTION 3004.  DEPARTMENT OF HUMAN SERVICES.
SECTION 3005.  DEPARTMENT OF TRANSPORTATION.
SECTION 3006.  PENNSYLVANIA HOUSING FINANCE AGENCY.

PART LI.  ADDITIONAL APPROPRIATIONS FOR PRIOR FISCAL YEAR

SUBPART A.  GENERAL PROVISIONS
SECTION 5101.  STATE APPROPRIATIONS.
SECTION 5102.  FEDERAL APPROPRIATIONS.

SUBPART B.  GENERAL FUND APPROPRIATIONS
EXECUTIVE DEPARTMENT
SECTION 5111.  EXECUTIVE OFFICES.
SECTION 5112.  TREASURY DEPARTMENT.
SECTION 5113.  DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.
SECTION 5114.  DEPARTMENT OF CRIMINAL JUSTICE.
SECTION 5115.  DEPARTMENT OF EDUCATION.
SECTION 5116.  DEPARTMENT OF HUMAN SERVICES.
SECTION 5117.  INSURANCE DEPARTMENT.

SUBPART C.  JUDICIAL DEPARTMENT
SECTION 5118.  COURT OF JUDICIAL DISCIPLINE.

SUBPART D.  STATE LOTTERY FUND APPROPRIATIONS
SECTION 5141.  DEPARTMENT OF HUMAN SERVICES.

SUBPART E.  TOBACCO SETTLEMENT FUND APPROPRIATIONS
SECTION 5151. DEPARTMENT OF HUMAN SERVICES.

SECTION 5161. DEPARTMENT OF CRIMINAL JUSTICE.

SECTION 5171. PRIOR LAWS UNAFFECTED.

SECTION 5172. COMPLIANCE WITH OTHER LAW BEFORE FUNDS AVAILABLE.

SECTION 5173. CONTRACTS PREREQUISITE TO ENCUMBERING OR COMMITTING FUNDS.

SECTION 5174. MINORITY BUSINESS SET-ASIDES.

SECTION 5175. APPROPRIATION OF FUNDS FROM MISCELLANEOUS SOURCES.

SECTION 5176. LAPSING OF UNUSED FUNDS.

SECTION 5177. CONSTRUCTION WITH PRIOR APPROPRIATION ACTS.

SECTION 5178. DEDUCTION OF EXPENDED APPROPRIATIONS UNDER PRIOR LAW.

PART LXI. SPECIAL PROVISIONS FOR FEDERAL FUNDS FOR CURRENT FISCAL YEAR

SECTION 6101. GENERAL FUND REPOSITORY FOR FEDERAL FUNDS.

SECTION 6102. LIMITATION ON ENCUMBERING OR SPENDING FEDERAL FUNDS.

SECTION 6103. APPROPRIATION OF PRIOR UNSPENT FEDERAL FUNDS.

SECTION 6104. SUBGRANTS BETWEEN FEDERAL APPROPRIATIONS.

SECTION 6105. UTILIZATION OF EMERGENCY FEDERAL FUNDS.

SECTION 6105.1. FEDERAL FUNDING RELATING TO INFRASTRUCTURE.

SECTION 6106. TRANSFER OF FUNDS FROM TANFBG TO CCDFBG AND SSBG.

PART LXXI. MISCELLANEOUS PROVISIONS FOR CURRENT FISCAL YEAR

SECTION 7101. PRIOR LAWS UNAFFECTED.

SECTION 7102. COMPLIANCE WITH OTHER LAW BEFORE FUNDS AVAILABLE.

SECTION 7103. CONTRACTS PREREQUISITE TO ENCUMBERING OR COMMITTING FUNDS.
The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

PART I

GENERAL PROVISIONS

Section 101. Short title.
This act shall be known and may be cited as the General Appropriation Act of 2021.

Section 102. Definitions.
The following words and phrases when used in this act shall have the meanings given to them in this section unless the context clearly indicates otherwise:


"Employees." Includes all directors, superintendents, bureau or division chiefs, assistant directors, assistant superintendents, assistant chiefs, experts, scientists, engineers, surveyors, draftsmen, accountants, secretaries, auditors, inspectors, examiners, analysts, statisticians,
marshals, clerks, stenographers, bookkeepers, messengers and other assistants in a department, board or commission.

"Expenses" and "maintenance." Includes all printing, binding and stationery, food and forage, materials and supplies, traveling expenses, training, motor vehicle supplies and repairs, freight, express and cartage, postage, telecommunication devices and telecommunication rentals and toll charges, newspaper advertising and notices, public advertising by or through any medium, fuel, light, heat, power and water, minor construction and renovation, repairs or reconstruction of equipment, buildings and facilities, rent of real estate and equipment, premiums on workers' compensation, insurance premiums on policies of liability insurance, insurance premiums on medical payment insurance and surety bonds for volunteer workers, premiums on employee group life insurance and employee and retired employee group hospital and medical insurance, payment of Commonwealth share of Social Security taxes and unemployment compensation costs for State employees, the purchase of replacement or additional equipment and machinery and all other incidental costs and expenses, including payment to the Department of General Services of mileage and other charges for the use of motor vehicles and rental payments for permanently assigned motor vehicles and of expenses or costs of services incurred through the Purchasing Fund. The term "expenses" also shall include the medical costs for the treatment of inmates of State institutions when the inmate must be transferred to an outside hospital, provided that in no case shall the State institution pay more for patient care than that provided under the State medical assistance program.

"Prior fiscal year." The fiscal year beginning July 1 of the
fiscal year immediately prior to the current fiscal year.

Section 103. Abbreviations.

The following abbreviations when used in this act shall have
the meanings given to them in this section unless the context
clearly indicates otherwise:

"AIDS."—Acquired immune deficiency syndrome.
"ARC."—Appalachian Regional Commission.
"ARRA."—American Recovery and Reinvestment Act of 2009—
(Public Law 111-5, 123 Stat. 115).
"CCDFBG."—Child Care and Development Fund Block Grant.
"CDBG."—Community Development Block Grant.
"CHIP."—Children's Health Insurance Program.
"COVID" or "COVID-19."—Coronavirus disease 2019, also—
referred to as 2019-nCoV acute respiratory disease.
"CSBG."—Community Services Block Grant.
"DOE."—Department of Energy.
"EDA."—Economic Development Administration.
"EMG."—Emergency.
"EPA."—Environmental Protection Agency.
"ESEA."—Elementary and Secondary Education Act of 1965—
(Public Law 89-10, 20 U.S.C. § 6301 et seq.).
"ESG."—Emergency Solutions Grant.
"ESSER."—Elementary and Secondary School Emergency Relief—
Fund.
"FEMA."—Federal Emergency Management Agency.
"FTA."—Federal Transit Administration.
"HIV."—Human immunodeficiency virus.
"HUD."—Department of Housing and Urban Development.
"ICF."—Intermediate care facilities.
"ID." — Intellectual disabilities.

"LEA." — Local Education Agency.

"LIHEABC." — Low-Income Home Energy Assistance Block Grant.

"LIHEAP." — Low-Income Home Energy Assistance Program.

"LSTA." — Library Services and Technology Act (Public Law 104-208, 20 U.S.C. § 9101 et seq.).

"MCH." — Maternal and child health.

"MCHSBG." — Maternal and Child Health Services Block Grant.

"MHSBG." — Mental Health Services Block Grant.

"NSTIC." — National Strategy for Trusted Identities in Cyberspace.

"PHHSBG." — Preventive Health and Health Services Block Grant.

"SABC." — Substance Abuse Block Grant.

"SCDBG." — Small Communities Development Block Grant.

"SEA." — State Education Agency.

"SNAP." — Supplemental Nutrition Assistance Program.

"SSBG." — Social Services Block Grant.

"STEP." — State Trade and Export Promotion.

"TANFBC." — Temporary Assistance for Needy Families Block Grant.

"TB." — Tuberculosis.


"TEFAP." — Temporary Emergency Food Assistance Program.

"VA." — Veterans' Administration.


"WIC." — Women, Infants and Children Program.

"WIOA." — Workforce Innovation and Opportunity Act (Public Law 113-128, 128 Stat. 1425).
Section 104. State appropriations.

(a) General Fund.—Except as provided in Part LI, the sums specified in this act, or as much thereof as may be necessary, are specifically appropriated from the General Fund to agencies of the Executive, Legislative and Judicial Departments of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services, printing, public advertising by or through any medium, equipment, land and buildings and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes specified in this act for the current fiscal year and for the payment of bills incurred and remaining unpaid at the close of the prior fiscal year.

(b) Special funds and accounts.—Except as provided in Part LI, the sums specified in this act, or as much thereof as may be necessary, are specifically appropriated from the special funds and accounts in the State Treasury to agencies of the Executive and Judicial Departments of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes specified in this act for the current fiscal year and for the payment of bills incurred and remaining unpaid at the close of the prior fiscal year.
Section 105. Federal appropriations.

Except as otherwise provided in section 5102, the Federal appropriations specified in this act, or as much thereof as may be necessary, are specifically appropriated to the agencies of the Executive Department of the Commonwealth specified in this act for the payment of the expenses of implementing and carrying out the programs specified in this act for the current fiscal year and for the payment of bills incurred and remaining unpaid at the close of the prior fiscal year. Unless otherwise stated, the Federal appropriations include any carryovers from the prior fiscal year.

PART II

GENERAL FUND AND FEDERAL APPROPRIATIONS

FOR CURRENT FISCAL YEAR

SUBPART A

EXECUTIVE DEPARTMENT

Section 201. Governor.

The following amounts are appropriated from the General Fund to the Governor for the current fiscal year: Federal State

For the Office of the Governor: including the maintenance of the Governor's Home, the expense of entertainment of official guests and members of the General Assembly and the Judiciary, participation in the Governor's
Conference, the expenses of the Executive Board and the payment of traveling expenses of persons other than employees of the Commonwealth appointed by the Governor to represent or otherwise serve the Commonwealth.

State appropriation.............. 6,706,000

Section 202. Executive Offices.

The following amounts are appropriated from the General Fund to the Executive Offices for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
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<tbody>
<tr>
<td>For the Office of Administration.</td>
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<tr>
<td>State appropriation..............</td>
<td>9,647,000</td>
<td></td>
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<tr>
<td>For transfer to the Nonprofit Security Grant Fund.</td>
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<tr>
<td>State appropriation..............</td>
<td>5,000,000</td>
<td></td>
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<tr>
<td>For the Inspector General.</td>
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<tr>
<td>State appropriation..............</td>
<td>4,369,000</td>
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<tr>
<td>For investigation of welfare fraud activities.</td>
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</tr>
<tr>
<td>State appropriation..............</td>
<td>11,799,000</td>
<td></td>
</tr>
</tbody>
</table>

The following Federal amounts are appropriated to supplement the sum appropriated for investigation of welfare fraud activities:

(1) "TANFBG - Program -"
<table>
<thead>
<tr>
<th>Program Accountability</th>
<th>Federal Appropriation</th>
<th>1,500,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>(2) &quot;SNAP - Program Accountability.&quot;</td>
<td>Federal Appropriation</td>
<td>7,000,000</td>
</tr>
<tr>
<td>(3) &quot;Medical Assistance Program Accountability.&quot;</td>
<td>Federal Appropriation</td>
<td>5,500,000</td>
</tr>
<tr>
<td>(4) &quot;CCDFBG Subsidized Day Care - Fraud Investigation.&quot;</td>
<td>Federal Appropriation</td>
<td>905,000</td>
</tr>
</tbody>
</table>

For the Office of the Budget.

<table>
<thead>
<tr>
<th>Program Accountability</th>
<th>State Appropriation</th>
<th>10,788,000</th>
</tr>
</thead>
</table>

For the Auditor General.

<table>
<thead>
<tr>
<th>Program Accountability</th>
<th>State Appropriation</th>
<th>99,000</th>
</tr>
</thead>
</table>

For the Office of General Counsel.

<table>
<thead>
<tr>
<th>Program Accountability</th>
<th>State Appropriation</th>
<th>5,529,000</th>
</tr>
</thead>
</table>

For the Pennsylvania Human Relations Commission.

<table>
<thead>
<tr>
<th>Program Accountability</th>
<th>State Appropriation</th>
<th>10,088,000</th>
</tr>
</thead>
</table>

The following Federal amounts are appropriated to supplement the sum appropriated for the Pennsylvania Human Relations Commission:

<table>
<thead>
<tr>
<th>Program Accountability</th>
<th>Federal Appropriation</th>
<th>900,000</th>
</tr>
</thead>
</table>
(2) "HUD - Special Project Grant."

Federal appropriation.....  500,000
For the Council on the Arts.

State appropriation.......  867,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Council on the Arts:

(1) "National Endowment for the Arts - Administration."

Federal appropriation.....  980,000
For the Juvenile Court Judges Commission.

State appropriation.......  2,980,000
For the Pennsylvania Commission on Crime and Delinquency.

State appropriation.......  9,627,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Pennsylvania Commission on Crime and Delinquency:

(1) "Plan for Juvenile Justice."

Federal appropriation.....  150,000
(2) "Justice Assistance Grants."

Federal appropriation.....  10,000,000
(3) "Justice Assistance
Grants - Administration."
Federal appropriation..... 1,000,000

(4) "Statistical Analysis
Center."
Federal appropriation..... 300,000

(5) "Criminal Identification
Technology."
Federal appropriation..... 8,000,000

(6) "Crime Victims'
Compensation Services."
Federal appropriation..... 8,500,000

(7) "Crime Victims'
Assistance."
Federal appropriation..... 130,000,000

(8) "Violence Against Women
Formula Grant Program."
Federal appropriation..... 7,000,000

(9) "Violence Against Women
Formula Grant Program -
Administration."
Federal appropriation..... 600,000

(10) "Residential Substance
Abuse Treatment Program."
Federal appropriation..... 1,400,000

(11) "Crime Victims'
Assistance (VOCA) -
Administration/Operations."
Federal appropriation..... 5,000,000

(12) "Juvenile Justice and
Delinquency Prevention.

Federal appropriation..... 3,000,000

(13) "Assault Services Program."

Federal appropriation..... 600,000

(14) "Second Chance Act Juvenile Offender Reentry."

Federal appropriation..... 1,000,000

(15) "Project Safe Neighborhoods."

Federal appropriation..... 1,050,000

(16) "Forensic Science Program."

Federal appropriation..... 1,500,000

(17) "Adam Walsh Implementation Support."

Federal appropriation..... 1,000,000

(18) "VOCA Training."

Federal appropriation..... 600,000

(19) "Byrne Competitive Program."

Federal appropriation..... 450,000

(20) "Comprehensive Opioid Abuse Site-Based Program."

Federal appropriation..... 2,200,000

(21) "Pennsylvania NCS X Implementation."

Federal appropriation..... 550,000

(22) "Body-worn Camera Policy and Implementation."
Federal appropriation...... 1,000,000
(23)  "Stop School Violence."
Federal appropriation...... 777,000
(24)  "Prosecutor and Defender
Incentives."
Federal appropriation...... 160,000
(25)  "State Delinquency
Prevention Programs."
Federal appropriation...... 200,000
(26)  "Prosecuting Cold Cases
Using DNA."
Federal appropriation...... 446,000
(27)  "Targeted Violence and
Terrorism Prevention."
Federal appropriation...... 525,000
(28)  "NICS Act Record
Improvement Program (NARIP)."
Federal appropriation...... 245,000
For Office of Safe Schools
Advocate.
State appropriation........ 379,000
For improvement of adult-
probation services.
State appropriation........ 16,222,000
For victims of juvenile-
offenders.
State appropriation........ 1,300,000
For violence and delinquency-
prevention programs.
State appropriation........ 4,033,000
For intermediate punishment treatment programs.

State appropriation....... 18,167,000

For juvenile probation services.

State appropriation....... 18,945,000

For grants to the arts.

State appropriation....... 9,590,000

For law enforcement activities.

State appropriation....... 3,000,000

Section 203. Lieutenant Governor.

The following amounts are appropriated from the General Fund to the Lieutenant Governor for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>Office of the Lieutenant Governor, including payment of expenses of the residence at the Edward Martin Military Reservation.</td>
<td></td>
<td>1,330,000</td>
</tr>
<tr>
<td>State appropriation.......</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

For the Board of Pardons.

State appropriation....... 906,000

Section 204. Attorney General.

The following amounts are appropriated from the General Fund to the Attorney General for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>General government</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

State appropriation.......
operations of the Office of Attorney General.

State appropriation........ 46,657,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "State Medicaid Fraud Control Units."

Federal appropriation..... 9,567,000
For drug law enforcement.

State appropriation........ 49,054,000

The following Federal amounts are appropriated to supplement the sum appropriated for drug law enforcement:

(1) "High Intensity Drug Trafficking Areas."

Federal appropriation..... 5,308,000
For a joint local-State firearm task force in a city of the first class.

State appropriation........ 6,815,000
For witness relocation programs.

State appropriation........ 1,215,000
For Child Predator Interception Unit.

State appropriation........ 5,280,000
For tobacco law enforcement.

20210SB0255PN0971 - 29 -
State appropriation........  1,489,000

For trials resulting from indictments by multicounty grand juries.

State appropriation........  200,000

For school safety.

State appropriation........  1,664,000

Section 205. Auditor General.

The following amounts are appropriated from the General Fund to the Auditor General for the current fiscal year:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>35,681,000</td>
<td></td>
</tr>
</tbody>
</table>

For the Department of the Auditor General for postauditing, annually, periodically or specially, the affairs of any department, board or commission which is supported out of the General Fund, district justices, other fining offices, volunteer firemen's relief association funds and the offices of Statewide elected officials and for the proper auditing of appropriations for or relating to public assistance, including any Federal sums supplementing such appropriations.

State appropriation........  35,681,000

For the Board of Claims.
For special financial audits.

State appropriation........ 1,880,000

Section 206. Treasury Department.

The following amounts are appropriated from the General Fund to the Treasury Department for the current fiscal year:

<table>
<thead>
<tr>
<th>For general government operations of the Treasury Department including the administration of Article XIII.1 of the act of April 9, 1929 (P.L.343, No.176), known as The Fiscal Code.</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>State appropriation........</td>
<td>35,715,000</td>
<td></td>
</tr>
</tbody>
</table>

For the Board of Finance and Revenue.

State appropriation........ 2,877,000

For divestiture reimbursement.

State appropriation........ 83,000

For the payment of the Commonwealth's portion of the expenses of various councils, commissions, conferences, boards, associations, coalitions and institutes which are multistate organizations of which the Commonwealth has been a member for at least one year and which...
membership enables the
Commonwealth government to
represent the citizens of
Pennsylvania, such organizations
being designed to promote or
protect the member states'
interests, or which promote
governmental financial excellence
or accountability.

State appropriation........ 1,168,000
For publishing statements of
the General Fund and other funds
of the Commonwealth.

State appropriation........ 5,000
For transfer to the ABLE
Savings Program Fund, for
administration of the
Pennsylvania ABLE Savings
Program.

State appropriation........ 900,000
For information technology
cybersecurity.

State appropriation........ 1,000,000
For payment of law enforcement
and emergency response personnel
death benefits.

State appropriation........ 2,980,000
For compensation of the
Commonwealth's loan and transfer
agent for services and expenses.
in connection with the
registration, transfer and
payment of interest on bonds of
the Commonwealth and other
services required to be performed
by the loan and transfer agent.

State appropriation........ 40,000

For general obligation debt
service or to pay all arbitrage
rebates to the Federal Government
required under section 148 of the
Internal Revenue Code of 1986
(Public Law 99-514, 26 U.S.C. §
148).

State appropriation........ 1,182,433,000

Section 207. Department of Aging.
The following amounts are
appropriated from the General
Fund to the Department of Aging
for the current fiscal year:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

The following Federal amounts
are appropriated to supplement
the sum appropriated for aging
services:

(1) "Programs for the Aging—
Title III—Administration."

Federal appropriation...... 1,781,000

(2) "Programs for the Aging—
Title V—Administration."

Federal appropriation...... 127,000
(3) "Medical Assistance - Administration."

Federal appropriation..... 888,000

(4) "Programs for the Aging - Title VII - Administration."

Federal appropriation..... 352,000

(5) "Programs for the Aging - Title III."

Federal appropriation..... 52,000,000

(6) "Programs for the Aging - Nutrition."

Federal appropriation..... 10,000,000

(7) "Programs for the Aging - Title V - Employment."

Federal appropriation..... 8,000,000

(8) "Programs for the Aging - Title VII - Elder Rights Protection."

Federal appropriation..... 7,800,000

(9) "Medical Assistance - Attendant Care."

Federal appropriation..... 69,000

(10) "Medical Assistance - Support."

Federal appropriation..... 9,000,000

(11) "Medical Assistance - Nursing Home Transition - Administration."

Federal appropriation..... 700,000

(12) "Programs for the Aging -"
Title III - Caregiver Support.

(13) "Pre-Admission Assessment."

(14) "COVID Medical Assistance - Attendant Care."

Section 208. Department of Agriculture.

The following amounts are appropriated from the General Fund to the Department of Agriculture for the current fiscal year:

<table>
<thead>
<tr>
<th>For general government operations of the Department of Agriculture.</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>State appropriation....</td>
<td>33,128,000</td>
<td></td>
</tr>
</tbody>
</table>

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Pennsylvania Plant Pest Detection System."

(2) "Poultry Grading Service."

(3) "Medicated Feed Mill Inspection."
Federal appropriation.....  200,000

(4) "National School Lunch Administration."

Federal appropriation.....  1,700,000

(5) "Emergency Food Assistance."

Federal appropriation.....  11,500,000

In addition to the specific amounts appropriated in this act, all other money received from the Federal Government for emergency food assistance are appropriated to such program.

(6) (Reserved).

(7) "Pesticide Enforcement, Certification, Training and Control Program."

Federal appropriation.....  1,000,000

(8) "Agricultural Risk Protection."

Federal appropriation.....  1,000,000

(9) "Commodity Supplemental Food."

Federal appropriation.....  3,500,000

In addition to the specific amounts appropriated in this act, all other money received from the Federal Government for commodity supplemental food are appropriated to such program.
(10) "Organic Cost Distribution."

Federal appropriation...... 650,000

(11) "Animal Disease Control."

Federal appropriation...... 4,000,000

(12) "Food Establishment Inspections."

Federal appropriation...... 4,500,000

(13) "Integrated Pest Management."

Federal appropriation...... 250,000

(14) "Johne's Disease Herd Project."

Federal appropriation...... 2,000,000

(15) "Avian Influenza Surveillance."

Federal appropriation...... 25,000,000

(16) (Reserved).

(17) (Reserved).

(18) "Scrapie Disease Control."

Federal appropriation...... 60,000

(19) "Foot and Mouth Disease Monitoring."

Federal appropriation...... 150,000

(20) (Reserved).

(21) "Innovative Nutrient and Sediment Reduction."

Federal appropriation...... 750,000
(22) "Animal Identification."
Federal appropriation.....  2,000,000

(23) "Specialty Crops."
Federal appropriation.....  3,500,000

(24) "Emerald Ash Borer Mitigation."
Federal appropriation.....  800,000

(25) (Reserved).

(26) "Farmland Protection."
Federal appropriation.....  6,000,000

(27) "Crop Insurance."
Federal appropriation.....  2,000,000

(28) "Spotted Lanternfly."
Federal appropriation.....  12,000,000

(29) "Animal Feed Regulatory Program."
Federal appropriation.....  2,000,000

(30) "Conservation Partnership Farmland Preservation."
Federal appropriation.....  6,500,000

For agricultural preparedness and response.
State appropriation.......  3,000,000

For agricultural excellence programs.
State appropriation.......  2,800,000

For agricultural business and workforce investment.
State appropriation.......  4,500,000

For farmers market food coupons.

State appropriation........  2,079,000

The following Federal amounts are appropriated to supplement the sum appropriated for farmers market food coupons:

(1) "Farmers Market Food Coupons."

Federal appropriation.....  3,500,000

(2) "Senior Farmers Market Nutrition."

Federal appropriation.....  2,200,000

In addition to the specific amounts appropriated in this act, all other money received from the Federal Government for farmers market food coupons and senior farmers market nutrition are appropriated to such program.

For agricultural research.

State appropriation........  2,187,000

For agricultural promotion, education and exports.

State appropriation........  553,000

For hardwoods research and promotion.

State appropriation........  474,000

For livestock and consumer health protection.
State appropriation........  1,000,000

For Animal Health and
Diagnostic Commission.

State appropriation........  2,000,000

For development and operation
of an open livestock show,
including cattle, swine, sheep
and horses.

State appropriation........  215,000

For planning and staging of an
open dairy show.

State appropriation........  215,000

For youth shows.

State appropriation........  169,000

For grants to counties for the
purchase of food to be provided
to needy persons in this
Commonwealth. This amount
includes up to $1,500,000 for the
Pennsylvania Agricultural Surplus
System Program, up to $1,000,000
for the emergency food assistance
development program and up to
$500,000 for the cost of
distributing TEFAP commodities to
counties.

State appropriation........  19,688,000

For food marketing and
research.

State appropriation........  494,000
The following Federal amounts
are appropriated to supplement
the sum appropriated for food-
marketing and research:

(1) "Market Improvement."

Federal appropriation........ 250,000
For transfer from the General
Fund to the Nutrient Management
Fund.

State appropriation........ 6,200,000
For transfer from the General
Fund to the Conservation District
Fund.

State appropriation........ 869,000
For transfer from the General
Fund to the Agricultural College-
Land Scrip Fund restricted
account.

State appropriation........ 54,960,000
For transfer from the General-
Fund to the Pennsylvania-
Preferred Trademark Licensing-
Fund.

State appropriation........ 3,205,000

Section 209. Department of Community and Economic Development.
The following amounts are
appropriated from the General-
Fund to the Department of-
Community and Economic-
Development for the current-
<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For general government operations of the Department of Community and Economic Development.</td>
<td></td>
<td>19,083,000</td>
</tr>
<tr>
<td>State appropriation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1) &quot;ARC - State Technical Assistance.&quot;</td>
<td>Federal appropriation</td>
<td>1,000,000</td>
</tr>
<tr>
<td>(2) &quot;DOE Weatherization Administration.&quot;</td>
<td>Federal appropriation</td>
<td>6,000,000</td>
</tr>
<tr>
<td>(3) (Reserved).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(4) &quot;SCDBG - Administration.&quot;</td>
<td>Federal appropriation</td>
<td>4,000,000</td>
</tr>
<tr>
<td>(4.1) &quot;SCDBG - Neighborhood Stabilization - Administration.&quot;</td>
<td>Federal appropriation</td>
<td>800,000</td>
</tr>
<tr>
<td>(4.2) &quot;SCDBG - Disaster Recovery Administration.&quot;</td>
<td>Federal appropriation</td>
<td>1,500,000</td>
</tr>
<tr>
<td>(5) &quot;CSBG - Administration.&quot;</td>
<td>Federal appropriation</td>
<td>2,607,000</td>
</tr>
<tr>
<td>(6) &quot;LIHEABG - Administration.&quot;</td>
<td>Federal appropriation</td>
<td>1,500,000</td>
</tr>
</tbody>
</table>
(7) "Economic Adjustment"
Federal appropriation..... 5,000,000

(8) "SCDBG - HUD Special Projects."
Federal appropriation..... 2,000,000

(9) "COC Planning Grant."
Federal appropriation..... 2,000,000

(10) "EMG Solutions Administration."
Federal appropriation..... 1,000,000

(11) "Federal Grant Initiatives."
Federal appropriation..... 4,000,000

(12) "COVID - CDBG Administration."
Federal appropriation..... 3,781,000

(13) "COVID - ESG Administration."
Federal appropriation..... 1,347,000

(14) "COVID - LIHEAP Administration."
Federal appropriation..... 150,000

For the Center for Local Government Services.
State appropriation....... 4,217,000

For the Office of Open Records.
State appropriation....... 3,299,000

For the Office of...
State appropriation........  5,830,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Office of International Business Development:

(1) "SBA State Trade and Export Promotion (STEP)."

Federal appropriation.....  1,500,000

For the purpose of marketing to attract tourists to this Commonwealth.

State appropriation........  17,826,000

For the purpose of marketing to attract business to this Commonwealth.

State appropriation........  2,016,000

For the prevention of military base realignment and closure.

State appropriation........  556,000

For Intergovernmental Cooperation Authority—third class cities.

State appropriation........  100,000

For transfer from the General Fund to the Municipalities Financial Recovery Revolving Aid Fund.
State appropriation....... 4,500,000
For transfer from the General Fund to the Ben Franklin Technology Development Authority Fund. Not less than 80% of this amount shall be provided to the Ben Franklin Technology Partners.

State appropriation....... 14,500,000
For Pennsylvania First.

State appropriation....... 20,000,000
For Municipal Assistance Program.

State appropriation....... 546,000
The following Federal amounts are appropriated for floodplain management:

(1) "FEMA - Technical Assistance."

Federal appropriation..... 450,000
For the Keystone Communities Program.

State appropriation....... 24,225,000
The following Federal amounts are appropriated to supplement the sum appropriated for Keystone Communities:

(1) "DOE Weatherization."

Federal appropriation..... 26,000,000
(2) (Reserved).
(3) (Reserved).
(4) "LIHEAP - Weatherization Program." In addition to the specific amounts appropriated in this act, all other money received from the Federal Government for the weatherization portion of the LIHEAP Program, either through an increase in the regular program or pursuant to a Presidential release of contingency funds, are appropriated to this program.

<table>
<thead>
<tr>
<th>Program</th>
<th>Federal appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>LIHEAP - Weatherization</td>
<td>48,000,000</td>
</tr>
<tr>
<td>(5) &quot;SCDBG - Disaster Recovery Grant.&quot;</td>
<td>56,000,000</td>
</tr>
<tr>
<td>(6) &quot;SCDBG - Neighborhood Stabilization Program.&quot;</td>
<td>5,000,000</td>
</tr>
<tr>
<td>EMG Solutions Program</td>
<td>12,000,000</td>
</tr>
<tr>
<td>CSBG Program</td>
<td>50,000,000</td>
</tr>
<tr>
<td>EDA Power Grant</td>
<td>3,000,000</td>
</tr>
<tr>
<td>SCDBG Program</td>
<td>6,000,000</td>
</tr>
<tr>
<td>ARC Construction - RSBA</td>
<td>6,000,000</td>
</tr>
</tbody>
</table>
For State Facility Closure Transition Program.

State appropriation........ 5,000,000

For partnerships for regional economic performance.

State appropriation........ 9,880,000

For Manufacturing PA.

State appropriation........ 12,000,000

For Strategic Management Planning Program.

State appropriation........ 2,367,000

For tourism promotion related to accredited zoos.

State appropriation........ 800,000

For the Pennsylvania Infrastructure Technology Assistance Program.

State appropriation........ 2,000,000

For Super Computer Center projects.

State appropriation........ 500,000

For powdered metals.

State appropriation........ 100,000

For a rural leadership training program.

State appropriation........ 100,000

For grants to issuing authorities under the Infrastructure and Facilities Improvement Program.
State appropriation........ 10,000,000
For public television technology.

State appropriation........ 750,000
For food access initiative.

State appropriation........ 1,000,000
For local municipal relief.

State appropriation........ 20,450,000

Section 210. (Reserved).

Section 211. Department of Conservation and Natural Resources.
The following amounts are appropriated from the General Fund to the Department of Conservation and Natural Resources for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For general government operations of the Department of Conservation and Natural Resources.</td>
<td></td>
<td>26,717,000</td>
</tr>
</tbody>
</table>

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

1. "Topographic and Geologic Survey Grants."

Federal appropriation....... $800,000

2. "United States Endowment—Healthy Watershed."

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20210SB0255PN0971 - 48 -
Federal appropriation....  200,000
(3)  (Reserved).
(4)  "Land and Water Conservation Fund." In addition to the amount under this paragraph, any contingency funds made available to the Commonwealth under the Federal Land and Water Conservation Fund Act are appropriated.

Federal appropriation....  14,000,000
(5)  (Reserved).
(6)  "Highlands Conservation Program."

Federal appropriation....  7,500,000
(7)  "Chesapeake Bay Gateway Network."

Federal appropriation....  600,000
(8)  "Cooperative Endangered Species."

Federal appropriation....  40,000
(9)  "Regional Conservation Partnership Program."

Federal appropriation....  1,500,000
For State parks operations.

State appropriation.......  54,326,000
The following Federal amounts are appropriated to supplement the sum appropriated for State parks:
Port Security Grant Program.

Federal appropriation..... 1,200,000
For State forests operations and forest pest management.

State appropriation....... 40,635,000

The following Federal amounts are appropriated to supplement the sum appropriated for State forests:

(1) "Forest Fire Protection and Control."

Federal appropriation..... 2,500,000

(2) "Forestry Incentives and Agricultural Conservation."

Federal appropriation..... 50,000

(3) "Forest Management and Processing."

Federal appropriation..... 4,000,000

(4) "Aid to Volunteer Fire Companies."

Federal appropriation..... 1,100,000

(5) "Wetland Protection Fund."

Federal appropriation..... 300,000

(6) "Forest Insect and Disease Control."

Federal appropriation..... 4,000,000

(7) "Natural Resource Conservation Service."
Federal appropriation......  200,000

(8) "National Fish and Wildlife Foundation."

Federal appropriation......  700,000

(9) "EPA Chesapeake Bay Grant."

Federal appropriation......  1,500,000

(10) "USDA Good Neighbor Agreement."

For heritage and other parks.

State appropriation.......  3,852,000

For parks and forests infrastructure projects.

State appropriation.......  900,000

For payment of annual fixed charges in lieu of taxes to counties and townships on land acquired for water conservation and flood control.

State appropriation.......  70,000

For payment of annual fixed charges in lieu of taxes to political subdivisions for school districts on lands acquired by the Commonwealth for Project 70.

State appropriation.......  88,000

For payment of annual fixed charges in lieu of taxes to counties, school districts and...
townships on forest lands.

State appropriation........ 7,812,000

For payment of annual fixed charges in lieu of taxes to counties, school districts and local municipalities on State park lands.

State appropriation........ 430,000

Section 212. Department of Criminal Justice.

The following amounts are appropriated from the General Fund to the Department of Criminal Justice for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For general government operations of the Department of Criminal Justice.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation........</td>
<td>44,268,000</td>
<td></td>
</tr>
<tr>
<td>For medical care.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation........</td>
<td>236,486,000</td>
<td></td>
</tr>
<tr>
<td>For correctional education and training.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation........</td>
<td>41,621,000</td>
<td></td>
</tr>
</tbody>
</table>

The following Federal amounts are appropriated to supplement the sum appropriated for correctional education and training:

(1) "Correctional Education."

Federal appropriation..... 850,000
For the State correctional institutions.

State appropriation........ 1,130,038,000

The following Federal amounts are appropriated to supplement the sum appropriated for the State correctional institutions:

(1) “Reimbursement for Incarcerated Aliens.”

  Federal appropriation..... 4,992,000

(2) “Criminal Justice and Mental Health Collaboration.”

  Federal appropriation..... 41,000

(3) “Naloxone Reentry Tracking Program.”

  Federal appropriation..... 947,000

(4) “Second Chance Act.”

  Federal appropriation..... 681,000

For State field supervision.

State appropriation........ 141,527,000

The following Federal amounts are appropriated to supplement the sum appropriated for the State field supervision:

(1) “Swift, Certain and Fair.”

  Federal appropriation..... 488,000

(2) “Smart Supervision.”

  Federal appropriation..... 720,000

For Pennsylvania Parole Board.
State appropriation........ 11,859,000

For the State Sexual Offenders Assessment Board.

State appropriation........ 6,582,000

Section 213. (Reserved).

Section 214. Department of Drug and Alcohol Programs.

The following amounts are appropriated from the General Fund to the Department of Drug and Alcohol Programs for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For general government operations of the Department of Drug and Alcohol Programs.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation..</td>
<td>2,620,000</td>
<td></td>
</tr>
<tr>
<td>The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1) &quot;SABC - Administration and Operation.&quot;</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal appropriation..</td>
<td>9,657,000</td>
<td></td>
</tr>
<tr>
<td>(2) &quot;Substance Abuse Special Projects - Administration and Operation.&quot;</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal appropriation..</td>
<td>4,821,000</td>
<td></td>
</tr>
<tr>
<td>(3) &quot;State Opioid Response Administration.&quot;</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal appropriation..</td>
<td>6,997,000</td>
<td></td>
</tr>
<tr>
<td>For assistance to drug and</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20210SB0255PN0971 - 54 -</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
alcohol programs.

State appropriation........     44,732,000

The following Federal amounts are appropriated to supplement the sum appropriated for assistance to drug and alcohol programs:

(1) "SABG — Drug and Alcohol Services."

Federal appropriation........     81,956,000

(2) "Substance Abuse Special Projects Grants."

Federal appropriation........     28,331,000

(3) "State Opioid Response."

Federal appropriation........     182,669,000

Section 215. Department of Education.

The following amounts are appropriated from the General Fund to the Department of Education for the current fiscal year:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For general government operations of the Department of Education.</td>
<td></td>
</tr>
</tbody>
</table>

State appropriation........     25,359,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Adult Basic Education — 20210SB0255PN0971 — 55 —

20210SB0255PN0971 - 55 -
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Federal appropriation (in $)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Administration.</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Federal appropriation.</td>
<td>1,500,000</td>
</tr>
<tr>
<td>3</td>
<td>(2) &quot;Education of Exceptional Children – Administration.&quot;</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Federal appropriation.</td>
<td>12,000,000</td>
</tr>
<tr>
<td>5</td>
<td>(3) &quot;Special Education– State Personnel Development.&quot;</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Federal appropriation.</td>
<td>2,500,000</td>
</tr>
<tr>
<td>7</td>
<td>(4) &quot;ESEA– Title I Administration.&quot;</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Federal appropriation.</td>
<td>12,333,000</td>
</tr>
<tr>
<td>9</td>
<td>(5) &quot;State Approving Agency (VA).&quot;</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Federal appropriation.</td>
<td>1,800,000</td>
</tr>
<tr>
<td>11</td>
<td>(6) &quot;Food and Nutrition Service.&quot;</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Federal appropriation.</td>
<td>21,000,000</td>
</tr>
<tr>
<td>13</td>
<td>(7) &quot;Migrant Education– Administration.&quot;</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Federal appropriation.</td>
<td>700,000</td>
</tr>
<tr>
<td>15</td>
<td>(8) &quot;Vocational Education– Administration.&quot;</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Federal appropriation.</td>
<td>3,910,000</td>
</tr>
<tr>
<td>17</td>
<td>(9) &quot;Title II– Improving Teacher Quality– Administration/State.&quot;</td>
<td>7,400,000</td>
</tr>
<tr>
<td>18</td>
<td>Federal appropriation.</td>
<td>4,870,000</td>
</tr>
</tbody>
</table>

20210SB0255PN0971 - 56 -
(12) "Preschool Grants."
Federal appropriation..... 960,000

(13) "School Health Education Programs."
Federal appropriation..... 100,000

(14) "Preschool Development Grants."
Federal appropriation..... 30,000,000

(15) (Reserved).

(16) (Reserved).

(17) (Reserved).

(18) (Reserved).

(19) "Medical Assistance - Nurses Aide Training."
Federal appropriation..... 670,000

(20) "State and Community Highway Safety."
Federal appropriation..... 1,500,000

(21) (Reserved).

(22) "Title IV - 21st Century Community Learning Centers - Administration."
Federal appropriation..... 4,000,000

(23) "National Assessment of Educational Progress (NAEP)."
Federal appropriation..... 148,000

(24) "Migrant Education Coordination Program."
Federal appropriation..... 130,000

(25) (Reserved).
(26) (Reserved).
(27) “School Improvement Grants.”

Federal appropriation..... 20,000,000

(28) “Student Support and Academic Enrichment Administration.”

Federal appropriation..... 2,200,000

(29) “Troops to Teachers.”

Federal appropriation..... 400,000

(30) “Pennsylvania Project AWARE.”

Federal appropriation..... 1,800,000

(31) “Education Innovation and Research Program.”

Federal appropriation..... 4,000,000

(32) “Emergency Impact Aid Program.”

Federal appropriation..... 2,000,000

(33) “Assistance for Homeless Children and Youth.”

Federal appropriation..... 21,000

For the Drug and Alcohol Recovery High School Pilot Program State share of tuition payments.

State appropriation........ 250,000

For information and technology improvement.

State appropriation........ 3,740,000
The following Federal amounts are appropriated to supplement the sum appropriated for information and technology improvement:

1. **"Statewide Longitudinal Data Systems."**
   - Federal appropriation: $5,110,000

For PA assessment:

- State appropriation: $41,540,000

The following Federal amounts are appropriated to supplement the sum appropriated for PA assessment:

1. **"Title VI - Part A State Assessment."**
   - Federal appropriation: $15,000,000

For the State Library, providing reference services and administering aid to public libraries:

- State appropriation: $2,238,000

The following Federal amounts are appropriated to supplement the sum appropriated for the State Library:

1. **"LSTA - Library Development."**
   - Federal appropriation: $8,500,000

For programs of education and...
training at youth development centers and the monitoring of programs of education and training provided to incarcerated juveniles.

State appropriation........... 8,283,000

For payment of basic education funding to school districts.

State appropriation........... 6,805,954,000

For the Ready to Learn Block Grant.

State appropriation........... 268,000,000

For the Pre-K Counts Program.

State appropriation........... 217,284,000

For Head Start Supplemental Assistance Program.

State appropriation........... 64,178,000

For mobile science and mathematics education programs.

State appropriation........... 4,714,000

For teacher professional development.

State appropriation........... 5,044,000

For adult and family literacy programs, summer reading programs and the adult high school diplomas program.

State appropriation........... 12,475,000

The following Federal amounts are appropriated to supplement

20210SB0255PN0971 - 60 -
the sum appropriated for adult
and family literacy programs:

(1) "Adult Basic Education --
Local."

Federal appropriation..... 22,000,000

For career and technical
education.

State appropriation..... 99,000,000

The following Federal amounts
are appropriated to supplement
the sum appropriated for career
and technical education:

(1) "Vocational Education Act
 --Local."

Federal appropriation..... 49,000,000

For career and technical
education equipment grants.

State appropriation..... 5,550,000

For authority rentals and
Sinking Fund requirements.

State appropriation...... 10,500,000

For payments on account of
pupil transportation.

State appropriation....... 605,765,000

For payments on account of
nonpublic and charter school
transportation.

State appropriation....... 79,442,000

For payments on account of
special education of exceptional
children.

State appropriation .......  1,186,815,000

The following Federal amounts are appropriated to supplement the sum appropriated for special education:

(1) "Individuals with Disabilities Education - Local."

Federal appropriation ......  470,000,000

For payments for early intervention services.

State appropriation ......  325,500,000

The following Federal amounts are appropriated to supplement the sum appropriated for payments for early intervention services:

(1) "Individuals with Disabilities Education."

Federal appropriation ......  16,000,000

For payment for tuition to school districts providing education to nonresident orphaned children placed in private homes by the court and nonresident inmates of children's institutions.

State appropriation ......  48,000,000

For payments of annual fixed charges to school districts in lieu of taxes for land acquired.
by the Commonwealth for water
conservation or flood prevention.

State appropriation....... 170,000

For payment for maintenance of
summer schools for school age
children of migrant laborers,
including child care services.

State appropriation....... 853,000

For payments to Pennsylvania
Chartered Schools for Deaf and
Blind Children.

State appropriation....... 57,557,000

For special education -
approved private schools.

State appropriation....... 122,656,000

For grants to school districts
to assist in meeting Federal-
matching requirements for grants-
received under the Federal Child-
Nutrition Act of 1966 and to aid-
in providing a food program for-
needy children.

State appropriation....... 30,000,000

The following Federal amounts-
are appropriated to supplement-
the sum appropriated for school-
food services:

(1) "Food and Nutrition -
Local."

Federal appropriation....... 795,869,000
(2) "COVID - Food and Nutrition Emergency Relief."

Federal appropriation..... 120,000,000

For payment of the Commonwealth's share of Federal Social Security taxes for certain public school employees.

State appropriation....... 73,468,000

For payment of required contribution for public school employees' retirement.

State appropriation....... 2,702,000,000

The following Federal amounts are appropriated for basic education:

(1) "ESEA - Title I - Local."

Federal appropriation..... 850,000,000

(2) "Title II - Improving Teacher Quality - Local."

Federal appropriation..... 105,000,000

(3) "Title IV - 21st Century Community Learning Centers - Local."

Federal appropriation..... 90,000,000

(4) "Title III - Language Instruction for LEP and Immigrant Students."

Federal appropriation..... 24,000,000

(5) "Title VI - Rural and Low Income Schools - Local."
Federal appropriation..... 1,830,000

(6) "Student Support and
Academic Enrichment—Local."

Federal appropriation..... 60,000,000

For services to nonpublic schools.

State appropriation....... 87,939,000

For textbooks, instructional material and instructional equipment for nonpublic schools.

State appropriation....... 26,751,000

For a subsidy to public libraries.

State appropriation....... 59,470,000

For aid to the Free Library of Philadelphia and the Carnegie Library of Pittsburgh to meet the costs incurred in serving as regional libraries in the distribution of braille reading materials, talking book machines and other reading materials to persons who are blind or otherwise disabled.

State appropriation....... 2,567,000

For library access.

State appropriation....... 3,071,000

For job training and education programs.

State appropriation....... 36,420,000

20210SB0255PN0971 - 65 -
For Safe Schools Initiative.

State appropriation........ 11,000,000

For trauma-informed education.

State appropriation........ 750,000

For payment of approved operating expenses of community colleges.

State appropriation........ 243,855,000

For transfer from the General Fund to the Community College Capital Fund.

State appropriation........ 48,869,000

For regional community college services.

State appropriation........ 2,136,000

For Northern Pennsylvania Regional College.

State appropriation........ 7,000,000

For community education councils.

State appropriation........ 2,393,000

For sexual assault prevention.

State appropriation........ 1,000,000

Section 216. State System of Higher Education.

The following amounts are appropriated from the General Fund to the State System of Higher Education for the current fiscal year:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

20210SB0255PN0971 - 66 -
Education, including the Chancellor's Office.

State appropriation.......  477,470,000

Section 217. Thaddeus Stevens College of Technology.

The following amounts are appropriated from the General Fund to the Thaddeus Stevens College of Technology for the current fiscal year:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Section 218. Pennsylvania Higher Education Assistance Agency.

The following amounts are appropriated from the General Fund to the Pennsylvania Higher Education Assistance Agency for the current fiscal year:

18,701,000

For payment of education assistance grants.

310,733,000

For Pennsylvania internship program grants.

450,000

For Ready to Succeed Scholarships.

5,550,000

For matching payments for student aid funds.

13,121,000
For institutional assistance—
grants to be allotted by the
Pennsylvania Higher Education
Assistance Agency.

State appropriation....... 26,521,000

For higher education for the
disadvantaged.

State appropriation....... 2,358,000

For higher education for blind
and deaf students.

State appropriation....... 49,000

For the Horace Mann-Bond
Leslie Pinckney Hill Scholarship
and for outreach and recruitment
activities at Lincoln and Cheyney
Universities related to the
scholarship. This appropriation
also contains funds for the
continuation of support to
students currently receiving
equal opportunity professional
education awards.

State appropriation....... 800,000

For the Cheyney University-
Keystone Honors Academy.

State appropriation....... 3,500,000

For Targeted Industry Cluster-
Scholarship Program.

State appropriation....... 6,300,000

Section 219. Department of Environmental Protection.
The following amounts are appropriated from the General Fund to the Department of Environmental Protection for the current fiscal year:

Federal | State
---|---

For general government operations of the Department of Environmental Protection.

State appropriation........ 15,095,000

For environmental program management.

State appropriation........ 32,041,000

The following Federal amounts are appropriated to supplement the sum appropriated for environmental program management:

(1) "Coastal Zone Management."

Federal appropriation..... 4,700,000

(2) "Construction Management Assistance Grants - Administration."

Federal appropriation..... 1,400,000

(3) "Storm Water Permitting Initiative."

Federal appropriation..... 2,300,000

(4) "Safe Drinking Water Act Management."

Federal appropriation..... 5,500,000

(5) "Water Pollution Control..."
<table>
<thead>
<tr>
<th>Grant Description</th>
<th>Federal Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>(6) Air Pollution Control</td>
<td>5,500,000</td>
</tr>
<tr>
<td>(7) Surface Mine Conservation</td>
<td>3,200,000</td>
</tr>
<tr>
<td>(8) Wetland Protection Fund</td>
<td>6,500,000</td>
</tr>
<tr>
<td>(9) Diagnostic X-ray Equipment Testing</td>
<td>840,000</td>
</tr>
<tr>
<td>(10) Water Quality Outreach Operator Training</td>
<td>550,000</td>
</tr>
<tr>
<td>(11) Water Quality Management Planning Grants</td>
<td>200,000</td>
</tr>
<tr>
<td>(12) Small Operators Assistance</td>
<td>1,150,000</td>
</tr>
<tr>
<td>(13) Wellhead Protection Fund</td>
<td>300,000</td>
</tr>
<tr>
<td>(14) Indoor Radon Abatement</td>
<td>250,000</td>
</tr>
<tr>
<td>(15) Non-Point Source</td>
<td>700,000</td>
</tr>
<tr>
<td></td>
<td>Description</td>
</tr>
<tr>
<td>---</td>
<td>--------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Implementation.</td>
</tr>
<tr>
<td>2</td>
<td>(16) &quot;Hydroelectric Power Conservation Fund.&quot;</td>
</tr>
<tr>
<td>3</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>(17) &quot;Survey Studies.&quot;</td>
</tr>
<tr>
<td>5</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>(18) (Reserved).</td>
</tr>
<tr>
<td>7</td>
<td>(19) &quot;National Dam Safety.&quot;</td>
</tr>
<tr>
<td>8</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>(20) &quot;Training Reimbursement Program for Small Systems.&quot;</td>
</tr>
<tr>
<td>10</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>(21) &quot;State Energy Program (SEP).&quot;</td>
</tr>
<tr>
<td>12</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>(22) (Reserved).</td>
</tr>
<tr>
<td>15</td>
<td>(23) &quot;Pollution Prevention.&quot;</td>
</tr>
<tr>
<td>16</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>(24) &quot;Energy and Environmental Opportunities.&quot;</td>
</tr>
<tr>
<td>18</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>(25) &quot;Surface Mine Conservation.&quot;</td>
</tr>
<tr>
<td>21</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>(26) &quot;Multipurpose Grants to States and Tribes.&quot;</td>
</tr>
<tr>
<td>23</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td></td>
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<td>27</td>
<td></td>
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<tr>
<td>28</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>For Chesapeake Bay agricultural source abatement.</td>
</tr>
</tbody>
</table>
The following Federal amounts are appropriated to supplement the sum appropriated for Chesapeake Bay Pollution Abatement Program:

1. "Chesapeake Bay Pollution Abatement."
   - Federal appropriation: $15,000,000

For environmental protection operations:

The following Federal amounts are appropriated to supplement the sum appropriated for environmental protection operations:

1. "EPA - Planning Grant - Administration."
   - Federal appropriation: $8,400,000

2. "Water Pollution Control Grants."
   - Federal appropriation: $8,900,000

3. "Air Pollution Control Grants."
   - Federal appropriation: $5,500,000

4. "Surface Mine Control and Reclamation."
   - Federal appropriation: $12,344,000

(5) "Training and Education..."
1. Federal appropriation...... 1,700,000

(6) "Construction Management–Assistance Grants."

2. Federal appropriation...... 350,000

(7) "Safe Drinking Water."

3. Federal appropriation...... 5,700,000

(8) "Oil Pollution Spills–Removal."

4. Federal appropriation...... 1,000,000

For the black fly control project.

5. State appropriation........ 3,347,000

For West Nile virus and Zika virus control.

6. State appropriation........ 5,345,000

For Delaware River master.

7. State appropriation........ 38,000

For Susquehanna River Basin Commission.

8. State appropriation........ 205,000

For Interstate Commission on the Potomac River.

9. State appropriation........ 23,000

For Delaware River Basin Commission.

10. State appropriation........ 217,000

For Ohio River Valley Water Sanitation Commission.

11. State appropriation........ 68,000
For Chesapeake Bay Commission.

State appropriation........ 300,000

For transfer to the
Conservation District Fund.

State appropriation........ 2,506,000

For Interstate Mining
Commission.

State appropriation........ 15,000

Section 220. Department of General Services.

The following amounts are
appropriated from the General
Fund to the Department of General
Services for the current fiscal
year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
</table>
| For general government—
operations of the Department of—
General Services.     |         |       |
| State appropriation... | 53,698,000 |       |
| For administration and—
operation of the Capitol Police. |       |       |
| State appropriation... | 12,712,000 |       |
| For rental, relocation and—
municipal charges.     |         |       |
| State appropriation... | 22,702,000 |       |
| For utility costs, including—
implementation of third party—
shared savings programs. |       |       |
| State appropriation... | 23,946,000 |       |
| For excess insurance coverage. |       |       |
| State appropriation... | 4,328,000 |       |
For fire protection services for the Capitol complex in Harrisburg.

<table>
<thead>
<tr>
<th>State appropriation</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>5,000,000</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Section 221. Department of Health.

The following amounts are appropriated from the General Fund to the Department of Health for the current fiscal year:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>21,822,000</td>
<td></td>
</tr>
</tbody>
</table>

For general government operations of the Department of Health.

<table>
<thead>
<tr>
<th>State appropriation</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>21,822,000</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

1. "WIC - Administration and Operation."

<table>
<thead>
<tr>
<th>Federal appropriation</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>42,959,000</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

2. "Health Assessment."

<table>
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3. "PHHSBG - Administration and Operation."

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4. "MCHSBG - Administration and Operation."

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5. "Adult Blood Lead Epidemiology."

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<td>6</td>
<td>&quot;EMS for Children.&quot;</td>
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<td>7</td>
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<td>&quot;TB - Administration and</td>
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<td>Administration and Operation.&quot;</td>
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<td>13</td>
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<td>&quot;Primary Care Cooperative</td>
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<td>&quot;HIV/AIDS Surveillance.&quot;</td>
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<td>&quot;HIV Care Administration</td>
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<td>and Operation.&quot;</td>
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<td>21</td>
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<td>23</td>
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<td>24</td>
<td>&quot;State Loan Repayment Program.&quot;</td>
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<td>25</td>
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<td>26</td>
<td>&quot;Environmental Public</td>
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Health Tracking.

Federal appropriation.....  190,000

(17)  "COVID—Health Assessment."

Federal appropriation.....  103,000

(18)  "COVID—Public Health Emergency Preparedness and Response."

Federal appropriation.....  4,665,000

For diabetes programs.

State appropriation........  200,000

For quality assurance.

State appropriation........  23,093,000

The following Federal amounts are appropriated to supplement the sum appropriated for quality assurance:

(1)  "Medicare—Health Service Agency Certification."

Federal appropriation.....  14,100,000

(2)  "Medicaid Certification."

Federal appropriation.....  11,300,000

(3)  "COVID—Medicare Health Service Agency Certification."

Federal appropriation.....  2,185,000

(4)  "COVID—Medicaid Certification."

Federal appropriation.....  1,750,000

For health innovation.
The following Federal amounts are appropriated to supplement the sum appropriated for health innovation:

(1) "Rural Health."

Federal appropriation...... 8,943,000

For vital statistics.

State appropriation........ 100,000

The following Federal amounts are appropriated to supplement the sum appropriated for vital statistics:

(1) "Cooperative Health Statistics."

Federal appropriation...... 2,182,000

(2) "Health Statistics."

Federal appropriation...... 103,000

(3) "Behavioral Risk Factor Surveillance System."

Federal appropriation...... 565,000

For the State Laboratory.

State appropriation........ 4,269,000

The following Federal amounts are appropriated to supplement the sum appropriated for the State Laboratory:

(1) "Clinical Laboratory Improvement."

Federal appropriation...... 674,000
(2) "Epidemiology and Laboratory Surveillance and Response."

Federal appropriation...... 6,327,000

(3) "Food Emergency Response."

Federal appropriation...... 305,000

(4) "COVID—Epidemiology and Laboratory Surveillance and Response."

Federal appropriation...... 29,223,000

For the State Health Care Centers.

State appropriation....... 12,054,000

The following Federal amounts are appropriated to supplement the sum appropriated for the State health care centers:

(1) "Disease Control Immunization Program."

Federal appropriation...... 14,269,000

(2) "PHMSBC—Block Program Services."

Federal appropriation...... 7,108,000

(3) "Preventive Health Special Projects."

Federal appropriation...... 2,788,000

(4) "Collaborative Chronic Disease Programs."

Federal appropriation...... 5,591,000
(5) "Sexual Violence Prevention and Education."

Federal appropriation......  1,673,000

(6) "Live Healthy."

Federal appropriation......  4,703,000

(7) "COVID Disease Control and Immunization."

Federal appropriation......  6,412,000

For sexually transmitted disease screening and treatment.

State appropriation.......  1,734,000

The following Federal amounts are appropriated to supplement the sum appropriated for sexually transmitted disease screening and treatment:

(1) "Survey and Follow-up - Sexually Transmitted Diseases."

Federal appropriation......  3,195,000

For the Achieving Better Care by Monitoring All Prescriptions Program.

State appropriation.......  2,715,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Achieving Better Care By Monitoring All Prescriptions Program:

(1) "Prescription Drug..."
Monitoring.

Federal appropriation.....  18,124,000
For primary health care
practitioner.

State appropriation.......  4,550,000
For community-based health
care subsidy.

State appropriation.......  2,000,000
For screening of newborns.

State appropriation.......  7,092,000
For cancer screening services.

State appropriation.......  2,563,000
For AIDS programs and special
pharmaceutical services.

State appropriation.......  9,914,000
The following Federal amounts
are appropriated to supplement
the sum appropriated for AIDS-
programs and special
pharmaceutical services:

(1) "AIDS Health Education
Program."

Federal appropriation.....  2,613,000

(2) "AIDS — Ryan White and
HIV Care."

Federal appropriation.....  61,864,000

(3) "Housing for Persons with
AIDS."

Federal appropriation.....  4,079,000
For regional cancer
State appropriation........  1,200,000
For reimbursement to school-
districts on account of health-
services.

State appropriation........  34,620,000
For maintenance of local-
health departments.

State appropriation........  25,421,000
For local health departments-
for environmental health-
services.

State appropriation........  2,389,000
For maternal and child health-
services.

State appropriation........  1,005,000
The following Federal amounts-
are appropriated to supplement-
the sum appropriated for maternal-
and child health services:

(1) "MCH Lead Poisoning-
Prevention and Abatement."
Federal appropriation.....  2,375,000

(2) (Reserved).

(3) "MCHSBG — Program-
Services."
Federal appropriation.....  20,500,000

(4) "Special Supplemental-
Food Service Program for Women,
Infants and Children (WIC)." In
addition to the specific amounts appropriated in this act, all other money received from the Federal Government for the Special Supplemental Food Service Program for Women, Infants and Children are appropriated to the program.

Federal appropriation...... 278,219,000

(5) "Abstinence Education."
Federal appropriation...... 4,609,000

(6) "Traumatic Brain Injury."
Federal appropriation...... 465,000

(7) "Family Health Special Projects."
Federal appropriation...... 4,557,000

(8) "Screening Newborns."
Federal appropriation...... 1,669,000

(9) "Newborn Hearing Screening and Intervention."
Federal appropriation...... 527,000

(10) "Teenage Pregnancy Prevention."
Federal appropriation...... 5,383,000

(11) "COVID Screening Newborns."
Federal appropriation...... 360,000

For tuberculosis screening and treatment.
State appropriation....... 913,000
The following Federal amounts are appropriated to supplement the sum appropriated for tuberculosis screening and treatment:

(1) "Tuberculosis Control Program."

<table>
<thead>
<tr>
<th></th>
<th>Federal appropriation</th>
<th>State appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>For renal dialysis services.</td>
<td>326,000</td>
<td>6,300,000</td>
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<tr>
<td>For services to children with special needs.</td>
<td></td>
<td>1,728,000</td>
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<tr>
<td>For adult cystic fibrosis and other chronic respiratory illnesses.</td>
<td></td>
<td>750,000</td>
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<tr>
<td>For diagnosis and treatment for Cooley's anemia.</td>
<td></td>
<td>100,000</td>
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<td>For hemophilia services.</td>
<td></td>
<td>959,000</td>
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<tr>
<td>For lupus programs.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For sickle cell anemia services, including camps for children with sickle cell anemia.</td>
<td></td>
<td>1,260,000</td>
</tr>
<tr>
<td>For Lyme disease.</td>
<td></td>
<td>3,000,000</td>
</tr>
</tbody>
</table>
For regional poison control centers.

State appropriation........ 700,000

For trauma prevention.

State appropriation........ 460,000

For epilepsy support services.

State appropriation........ 550,000

For biotechnology research.

State appropriation........ 7,700,000

For Tourette's syndrome.

State appropriation........ 150,000

For amyotrophic lateral sclerosis support services.

State appropriation........ 850,000

For leukemia/lymphoma.

State appropriation........ 200,000

Section 222. Department of Human Services.

The following amounts are appropriated from the General Fund to the Department of Human Services for the current fiscal year:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>106,235,000</td>
<td>850,000</td>
</tr>
</tbody>
</table>

For general government operations of the Department of Human Services.

State appropriation........ 106,235,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

20210SB0255PN0971 - 85 -
(1) "Medical Assistance
Administration."
Federal appropriation..... 33,509,000
(2) "(Reserved).

(3) "SNAP - Administration."
Federal appropriation..... 6,582,000

(4) "SSBG - Administration."
Federal appropriation..... 358,000

(5) "TANF - Administration."
Federal appropriation..... 15,208,000

(6) "CCDF - Administration."
Federal appropriation..... 31,201,000

(7) "Child Welfare - Title IV-E - Administration."
Federal appropriation..... 7,492,000

(8) "Child Welfare Services - Administration."
Federal appropriation..... 867,000

(9) "Community-Based Family Resource and Support - Administration."
Federal appropriation..... 689,000

(10) "Developmental Disabilities - Basic Support."
Federal appropriation..... 4,157,000

(11) "Disabled Education - Administration."
Federal appropriation..... 90,000

20210SB0255PN0971 - 86 -
(12) "Early Head Start Expansion Program."
Federal appropriation...... 14,950,000

(13) "MCH - Administration."
Federal appropriation...... 207,000

(14) "MHSBG - Administration."
Federal appropriation...... 979,000

(15) "Refugees and Persons Seeking Asylum - Administration."
Federal appropriation...... 1,942,000
For information systems.
State appropriation........ 85,905,000

The following Federal amounts are appropriated to supplement the sum appropriated for information systems:

(1) "Medical Assistance - Information Systems."
Federal appropriation...... 100,307,000

(2) (Reserved).

(3) "SNAP - Information Systems."
Federal appropriation...... 28,114,000

(4) "TANFDBG - Information Systems."
Federal appropriation...... 11,189,000

(5) "Child Welfare - Title IV-E - Information Systems."
Federal appropriation...... 8,510,000
(6) "Child Support Enforcement - Information Systems."

Federal appropriation..... 9,639,000

(7) "CHIP Information Systems."

Federal appropriation..... 14,068,000

(8) "COVID-CHIP Information Systems."

Federal appropriation..... 301,000

For Statewide operations related to county administration of the public assistance and medical assistance programs.

State appropriation........ 45,839,000

The following Federal amounts are appropriated to supplement the sum appropriated for Statewide operations related to county administration of the public assistance and medical assistance programs:

(1) "Medical Assistance Statewide."

Federal appropriation..... 65,058,000

(2) "SNAP Statewide."

Federal appropriation..... 38,484,000

(3) "TANFBC Statewide."

Federal appropriation..... 1,072,000

(4) "ARRA Health."

20210SB0255PN0971 - 88 -
Information Technology."  
Federal appropriation..... 12,385,000  
(5) "Children's Health--

Insurance Program."  
Federal appropriation..... 1,700,000  
For county assistance office--
operations related to--
administration of the public--
assistance and medical assistance--
programs.  
State appropriation....... 247,203,000  
The following Federal amounts--
are appropriated to supplement--
the sum appropriated for county--
assistance office operations--
related to administration of the--
public assistance and medical--
assistance programs:  
(1) "Medical Assistance--
County Assistance Offices."  
Federal appropriation..... 247,042,000  
(2) "TANFBC -- County--
Assistance Offices."  
Federal appropriation..... 51,037,000  
(3) "SNAP -- County Assistance--
Offices."  
Federal appropriation..... 128,490,000  
(4) "SSBC -- County Assistance--
Offices."  
Federal appropriation..... 3,000,000
(5) "LIHEAP - Administration and Audit Costs." In addition to the specific amounts appropriated in this act, all other money received from the Federal Government for the administration of the LIHEAP Program, either through an increase in the regular program or pursuant to a Presidential release of contingency funds, are appropriated to the LIHEAP Program.

Federal appropriation..... 27,000,000

For children's health insurance administration.

State appropriation....... 689,000

The following Federal amounts are appropriated to supplement the sum appropriated for children's health insurance administration:

(1) "Children's Health Insurance Administration."

Federal appropriation..... 4,955,000

(2) "COVID—Children's Health Insurance Administration."

Federal appropriation..... 529,000

For child support enforcement.

State appropriation....... 16,250,000
The following Federal amounts are appropriated to supplement the sum appropriated for child support enforcement:

1) "Child Support Enforcement Program—Title IV-D."

Federal appropriation..... 159,007,000

For New Directions:

State appropriation....... 15,125,000

The following Federal amounts are appropriated to supplement the sum appropriated for New Directions:

1) "TANFBC—New Directions."

Federal appropriation..... 126,197,000

2) "Medical Assistance—New Directions."

Federal appropriation..... 15,161,000

3) "SNAP—New Directions."

Federal appropriation..... 15,381,000

For youth development institutions and forestry camps:

State appropriation....... 34,882,000

The following Federal amounts are appropriated to supplement the sum appropriated for youth development institutions:

1) "SSBG—Basic"
Institutional Programs.

Federal appropriation..... 10,000,000

(2) "Food Nutrition Services."

Federal appropriation..... 650,000

For mental health services, including grants to counties or other county-based human services included under the Human Services Block Grant Program, exclusive of capital improvements.

State appropriation....... 824,697,000

The following Federal amounts are appropriated to supplement the sum appropriated for mental health services:

(1) "Medical Assistance Mental Health."

Federal appropriation..... 178,590,000

(2) "Medicare Services State Mental Hospitals."

Federal appropriation..... 17,900,000

(3) "Homeless Mentally Ill."

Federal appropriation..... 2,496,000

(4) "MHSBG Community Mental Health Services."

Federal appropriation..... 32,000,000

(5) "SSBG Community Mental Health Services."

Federal appropriation..... 10,366,000
(6) "Suicide Prevention."

Federal appropriation..... 1,896,000

(7) "Mental Health Data Infrastructure."

Federal appropriation..... 145,000

(8) (Reserved).

(9) "Promoting Integration of Health Care."

Federal appropriation..... 3,500,000

(10) "Systems of Care Expansion."

Federal appropriation..... 7,000,000

(11) "Youth Suicide Prevention."

Federal appropriation..... 736,000

(12) "Transition Age Youth."

Federal appropriation..... 1,500,000

(13) "Early Childhood Mental Health."

Federal appropriation..... 500,000

(14) "Treatment for Individuals Experiencing Homelessness."

Federal appropriation..... 1,000,000

(15) "Adolescents and Young Adults at High Risk for Psychosis."

Federal appropriation..... 400,000

(16) "COVID - Medical Assistance - Mental Health."
Federal appropriation...... 21,168,000

(17) "COVID - Direct Relief to Providers/State Hospitals."

Federal appropriation...... 2,187,000

(18) "COVID - Crisis Counseling."

Federal appropriation...... 1,127,000

For intellectual disabilities - State centers.

State appropriation....... 101,394,000

The following Federal amounts are appropriated to supplement the sum appropriated for intellectual disabilities - State centers:

(1) "Medical Assistance - State Centers."

Federal appropriation...... 153,059,000

(2) "Medicare Services - State Centers."

Federal appropriation...... 507,000

(3) "COVID - Medical Assistance - State Centers."

Federal appropriation...... 15,623,000

(4) "COVID - Direct Relief to Providers/State Centers."

Federal appropriation...... 363,000

For cash assistance grants, including employment and training and supportive services for each...
assistance recipients.

State appropriation....... 13,740,000

The following Federal amounts are appropriated to supplement the sum appropriated for cash assistance:

(1) "TANFDBG — Cash Grants."

Federal appropriation..... 207,093,000

(2) "Other Federal Support — Cash Grants."

Federal appropriation..... 6,428,000

(3) "LIHEABG — Program." In addition to the specific amounts appropriated in this act, all other money received from the Federal Government for the LIHEAP Program, either through an increase in the regular program or pursuant to a Presidential release of contingency funds, are appropriated to the LIHEAP Program.

Federal appropriation..... 188,563,000

(4) "Refugees and Persons Seeking Asylum — Social Services."

Federal appropriation..... 14,758,000

For supplemental grants to aged, blind and disabled persons.

State appropriation....... 121,804,000
For medical assistance—

For provision of outpatient services and inpatient hospital services to eligible persons enrolled in an approved capitation plan.

State appropriation........ 2,594,022,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance—capitation plans:

(1) "Medical Assistance—Capitation."

Federal appropriation..... 11,119,118,000

(2) "COVID—Medical Assistance—Capitation."

Federal appropriation..... 781,384,000

For primary health care and preventive services for eligible medical assistance recipients in the fee-for-service delivery system.

State appropriation........ 469,824,000

The following Federal amounts are appropriated to supplement the sum appropriated for eligible medical assistance recipients in the fee-for-service delivery system:

(1) "Medical Assistance—
Fee-For-Service."

Federal appropriation...... 1,774,302,000

(2) "ARRA - Medical Assistance - Health Information Technology."

Federal appropriation...... 45,000,000

(3) "COVID - Medical Assistance - Fee-For-Service."

Federal appropriation...... 161,066,000

For payment to the Federal Government for the Medicare Drug Program.

State appropriation........ 687,896,000

For medical assistance for workers with disabilities.

State appropriation........ 60,518,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance for workers with disabilities.

(1) "Medical Assistance for Workers with Disabilities."

Federal appropriation...... 94,436,000

(2) "COVID - Medical Assistance for Workers with Disabilities."

Federal appropriation...... 18,556,000

For medical assistance payments to qualifying
university-affiliated physician practice plans.

State appropriation........ 8,764,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance payments to qualifying university-affiliated physician practice plans:

(1) "Medical Assistance - Physician Practice Plans."

Federal appropriation...... 11,004,000

(2) "COVID - Medical Assistance - Physician Practice Plans."

Federal appropriation...... 1,307,000

For medical assistance payments—hospital-based burn centers.

State appropriation........ 3,921,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance payments—hospital-based burn centers:

(1) "Medical Assistance - Hospital-based Burn Centers."

Federal appropriation...... 4,923,000

(2) "COVID - Medical Assistance - Hospital-Based Burn-
Centers."

Federal appropriation......  585,000

For medical assistance payments - critical access hospitals.

State appropriation.......  9,777,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance payments - critical access hospitals:

(1) "Medical Assistance - Critical Access Hospitals."

Federal appropriation......  16,293,000

(2) "COVID - Medical Assistance - Critical Access Hospitals."

Federal appropriation......  1,935,000

For medical assistance payments - obstetrics and neonatal services.

State appropriation.......  2,814,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance payments - obstetrics and neonatal services:

(1) "Medical Assistance - Obstetrics and Neonatal Services."
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<th>Description</th>
<th>Amount</th>
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<td>Federal appropriation for medical assistance payments to trauma centers</td>
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<tr>
<td>State appropriation for medical assistance payments to trauma centers</td>
<td>7,651,000</td>
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<td>The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance payments to trauma centers:</td>
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<td>(1) Medical Assistance - Trauma Centers</td>
<td>9,606,000</td>
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<td>(2) COVID - Medical Assistance - Trauma Centers</td>
<td>1,141,000</td>
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<td>Federal appropriation for medical assistance payments to academic medical centers</td>
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<tr>
<td>State appropriation for medical assistance payments to academic medical centers</td>
<td>21,479,000</td>
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<tr>
<td>The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance payments to academic medical centers:</td>
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<td>(1) Medical Assistance - Academic Medical Centers</td>
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<tr>
<td>Code</td>
<td>Description</td>
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<td>--------------------------------------------------</td>
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<td>2</td>
<td>Federal appropriation for medical assistance</td>
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<tr>
<td></td>
<td>(2) &quot;COVID - Medical Assistance - Academic Medical Centers.&quot;</td>
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<tr>
<td>6</td>
<td>Federal appropriation for medical transportation</td>
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<tr>
<td>8</td>
<td>State appropriation</td>
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<td>10</td>
<td>The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - transportation:</td>
</tr>
<tr>
<td>13</td>
<td>(1) &quot;Medical Assistance - Transportation.&quot;</td>
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<tr>
<td>15</td>
<td>Federal appropriation</td>
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<tr>
<td>16</td>
<td>(2) &quot;COVID - Medical Assistance - Transportation.&quot;</td>
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<tr>
<td>18</td>
<td>Federal appropriation</td>
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<td>19</td>
<td>For women's service programs.</td>
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<tr>
<td>20</td>
<td>State appropriation</td>
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<td>22</td>
<td>The following Federal amounts are appropriated to supplement the sum appropriated for women's service programs:</td>
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<tr>
<td>25</td>
<td>(1) &quot;TANFDBG - Alternatives to Abortion.&quot;</td>
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<tr>
<td>27</td>
<td>Federal appropriation</td>
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<tr>
<td>28</td>
<td>For Children's Health Insurance Program.</td>
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<tr>
<td>30</td>
<td>State appropriation</td>
</tr>
</tbody>
</table>
The following Federal amounts are appropriated to supplement the sum appropriated for Children's Health Insurance Program:

(1) "Children's Health Insurance Program."

<table>
<thead>
<tr>
<th>Description</th>
<th>Federal Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>352,142,000</td>
</tr>
</tbody>
</table>

(2) "COVID - Children's Health Insurance Program."

<table>
<thead>
<tr>
<th>Description</th>
<th>Federal Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>18,432,000</td>
</tr>
</tbody>
</table>

For medical assistance - long-term living.

<table>
<thead>
<tr>
<th>Description</th>
<th>State Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>233,142,000</td>
</tr>
</tbody>
</table>

The following Federal amounts are appropriated to supplement the sum appropriated for long-term living:

(1) "Medical Assistance - Long-term Living."

<table>
<thead>
<tr>
<th>Description</th>
<th>Federal Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>154,444,000</td>
</tr>
</tbody>
</table>

(2) "COVID - Medical Assistance - Long Term Living."

<table>
<thead>
<tr>
<th>Description</th>
<th>Federal Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>14,878,000</td>
</tr>
</tbody>
</table>

For Medical Assistance - Community HealthChoices.

<table>
<thead>
<tr>
<th>Description</th>
<th>State Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2,950,500,000</td>
</tr>
</tbody>
</table>

The following Federal amounts are appropriated to supplement the sum appropriated for

<table>
<thead>
<tr>
<th>Description</th>
<th>Federal Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2,950,500,000</td>
</tr>
</tbody>
</table>
Community HealthChoices.

(1) "Medical Assistance — Community HealthChoices."

Federal appropriation..... 5,427,147,000

(2) "COVID — Medical Assistance — Community HealthChoices."

Federal appropriation..... 704,516,000

For long-term care — managed care.

State appropriation....... 146,842,000

The following Federal amounts are appropriated to supplement the sum appropriated for long-term care — managed care.

(1) "Medical Assistance — Long-term Care — Managed Care."

Federal appropriation..... 187,182,000

(2) "COVID — Medical Assistance — Long-term Care — Managed Care."

Federal appropriation..... 21,892,000

For intellectual disabilities — community-based program, which shall include grants to counties for noninstitutional programs, or other county-based human services included under the Human Services Block Grant Program, exclusive of capital improvements.
State appropriation....... 144,432,000

The following Federal amounts are appropriated to supplement the sum appropriated for intellectual disabilities — community based program:

(1) "Medical Assistance — Community ID Services."

Federal appropriation.... 59,723,000

(2) "SSBG — Community ID Services."

Federal appropriation.... 7,451,000

(3) "COVID — Medical Assistance — Community ID Services."

Federal appropriation.... 1,825,000

For intellectual disabilities — intermediate care facilities.

State appropriation....... 135,061,000

The following Federal amounts are appropriated to supplement the sum appropriated for ID/ICF:

(1) "Medical Assistance — ID/ICF."

Federal appropriation.... 194,752,000

(2) "COVID — Medical Assistance — ID/ICF."

Federal appropriation.... 22,494,000

For intellectual disabilities — community waiver program.

20210SB0255PN0971 - 104 -
The following Federal amounts are appropriated to supplement the sum appropriated for intellectual disabilities — community waiver program:

1. "Medical Assistance — Community ID Waiver Program."

   Federal appropriation...... 1,645,307,000

2. "COVID — Medical Assistance — Community ID Waiver Program."

   Federal appropriation...... 1,984,147,000

For residential services for persons with intellectual disabilities in the Lansdowne area:

State appropriation....... 200,000

For services to persons with autism spectrum disorders, including oversight, supportive services and provider training:

State appropriation....... 26,448,000

The following Federal amounts are appropriated to supplement the sum appropriated for services to persons with autism spectrum disorders:

1. "Medical Assistance — Autism Intervention Services."

   Federal appropriation...... 244,587,000
Federal appropriation......  27,438,000

(2) "COVID - Medical Assistance - Autism Intervention Services."

Federal appropriation......  2,075,000

For behavioral health services or other county-based human services included under the Human Services Block Grant Program.

State appropriation........  57,149,000

The following Federal amounts are appropriated to supplement the sum appropriated for behavioral health services or other county-based human services included under the Human Services Block Grant Program:

(1) "Access to Medication-Assisted Treatment."

Federal appropriation......  1,500,000

For special pharmaceutical services for atypical antipsychotic drug therapy for persons residing in the community who suffer from schizophrenia.

State appropriation........  752,000

For payments and services to counties for children and youth programs and for the care of delinquent and dependent...
children. This interim appropriation is sufficient for an aggregate child welfare needs-based budget allocation for the current fiscal year at $2,012,120,654. The department may use up to $46,312,084 of this appropriation to fund contracts for adoption services. The department may also use funds from this appropriation for assistance to counties in meeting Federal reimbursement documentation requirements.

State appropriation....... 1,166,448,000

The following Federal amounts are appropriated to supplement the sum appropriated for payments and services to counties for children and youth programs and child abuse and neglect prevention:

(1) "Child Welfare Services."

Federal appropriation..... 34,719,000

(2) "Child Welfare - Title IV-E."

Federal appropriation..... 440,805,000

(3) "Medical Assistance - Child Welfare."

Federal appropriation..... 1,824,000
(4) "TANF BC - Child Welfare."
   Federal appropriation: $50,508,000

(5) "SSBC - Child Welfare."
   Federal appropriation: $12,021,000

(6) "Child Welfare Training and Certification."
   Federal appropriation: $10,665,000

(7) "Community-based Family Resource and Support."
   Federal appropriation: $143,000

(8) "Child Abuse Prevention and Treatment."
   Federal appropriation: $4,608,000

(9) "Title IV-B - Caseworker Visits."
   Federal appropriation: $1,365,000

(10) "Children's Justice Act."
    Federal appropriation: $1,150,000

(11) "COVID - Child Welfare - Title IV-E."
    Federal appropriation: $18,000,000

For community-based family centers,
State appropriation: $19,558,000

The following Federal amounts are appropriated to supplement the sum appropriated for community-based family centers:
Family Centers."

Federal appropriation..... 2,691,000

(2) "Family Resource and
Support - Family Centers."

Federal appropriation..... 400,000

(3) "Title IV-B Family-
Centers."

Federal appropriation..... 5,871,000

(4) "MCH - Early Childhood-
Home Visiting."

Federal appropriation..... 16,300,000

For child-care services.

State appropriation........ 156,482,000

The following Federal amounts
are appropriated to supplement
the sum appropriated for child-
care services:

(1) "CCDFBG - Child-care-
Services."

Federal appropriation..... 431,136,000

(2) "CCDFBG - School Age."

Federal appropriation..... 1,260,000

(3) "SSBG - Child-care-
Services."

Federal appropriation..... 30,977,000

(4) "Head Start Collaboration-
Project."

Federal appropriation..... 225,000

For child-care assistance-
program.
State appropriation........ 109,885,000

The following Federal amounts are appropriated to supplement the sum appropriated for the child-care assistance program:

(1) "TANFBG - Child-care Assistance."

Federal appropriation..... 230,306,000

(2) "CCDFBG - Child-care Assistance."

Federal appropriation..... 38,710,000

(3) "SNAP - Child-care Assistance."

Federal appropriation..... 2,194,000

For the Nurse Family Partnership program:

State appropriation........ 12,999,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Nurse Family Partnership program:

(1) "Medical Assistance - Nurse Family Partnership."

Federal appropriation..... 2,544,000

(2) "COVID - Medical Assistance - Nurse Family Partnership."

Federal appropriation..... 120,000

For early intervention services.
State appropriation........ 178,427,000

The following Federal amounts are appropriated to supplement the sum appropriated for early intervention services:

(1) "Medical Assistance - Early Intervention."

Federal appropriation..... 76,978,000

(2) "Education for Children with Disabilities - Early Intervention."

Federal appropriation..... 15,026,000

(3) "COVID - Medical Assistance - Early Intervention."

Federal appropriation..... 6,900,000

For domestic violence programs:

State appropriation........ 19,093,000

The following Federal amounts are appropriated to supplement the sum appropriated for domestic violence programs:

(1) "Family Violence Prevention Services."

Federal appropriation..... 3,739,000

(2) "SSDG - Domestic Violence Programs."

Federal appropriation..... 5,705,000

For rape crisis programs.

State appropriation........ 10,921,000
The following Federal amounts are appropriated to supplement the sum appropriated for rape crisis programs:

(1) "SSBG - Rape Crisis."

Federal appropriation..... 1,721,000

For breast cancer screening.

State appropriation........ 1,723,000

The following Federal amounts are appropriated to supplement the sum appropriated for breast cancer screening:

(1) "SSBG - Family Planning."

Federal appropriation..... 2,000,000

For the Human Services Development Fund.

State appropriation........ 13,460,000

For legal services.

State appropriation........ 2,661,000

The following Federal amounts are appropriated to supplement the sum appropriated for legal services:

(1) "SSBG - Legal Services."

Federal appropriation..... 5,049,000

For provision of services to the homeless or other county-based human services included under the Human Services Block Grant Program.

20210SB0255PN0971 - 112 -
The following Federal amounts are appropriated to supplement the sum appropriated for services to the homeless:

(1) "SSBG Homeless Services."

Federal appropriation........ 4,183,000

For 211 communications.

State appropriation........... 750,000

For health program assistance and services.

State appropriation........... 13,615,000

For services for the visually impaired.

State appropriation........... 3,102,000

Section 223. Insurance Department.

The following amounts are appropriated from the General Fund to the Insurance Department for the current fiscal year:

Federal                   State

The following Federal amounts are appropriated to the Insurance Department:

(1) "Insurance Market Reform."

Federal appropriation...... 5,000,000

Section 224. Department of Labor and Industry.

The following amounts are appropriated from the General Fund.
Fund to the Department of Labor and Industry for the current fiscal year:

For general government operations of the Department of Labor and Industry.

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>State appropriation.......</td>
<td>13,624,000</td>
<td></td>
</tr>
</tbody>
</table>

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) “Workforce Innovation and Opportunity Act”</td>
<td></td>
</tr>
<tr>
<td>Federal appropriation.....</td>
<td>11,000,000</td>
</tr>
<tr>
<td>(2) (Reserved).</td>
<td></td>
</tr>
<tr>
<td>(3) “Community Service and Corps.”</td>
<td></td>
</tr>
<tr>
<td>Federal appropriation.....</td>
<td>13,235,000</td>
</tr>
<tr>
<td>(4) “Disability Determination.”</td>
<td></td>
</tr>
<tr>
<td>Federal appropriation.....</td>
<td>154,039,000</td>
</tr>
<tr>
<td>(5) “New Hires.”</td>
<td></td>
</tr>
<tr>
<td>Federal appropriation.....</td>
<td>1,757,000</td>
</tr>
</tbody>
</table>

For occupational and industrial safety.

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>State appropriation.......</td>
<td>2,945,000</td>
</tr>
</tbody>
</table>

The following Federal amounts are appropriated to supplement the sum appropriated for

20210SB0255PN0971 - 114 -
occupational and industrial


(1) "Lead Certification and
Accreditation."

Federal appropriation...... 494,000

For occupational disease
payments.

State appropriation........ 213,000

For transfer from the General
Fund to the Vocational
Rehabilitation Fund for work of
the State Board of Vocational
Rehabilitation.

State appropriation....... 47,942,000

For supported employment.

State appropriation....... 397,000

For centers for independent
living, including independent
living services purchased by
Office of Vocational
Rehabilitation district offices.

State appropriation....... 1,950,000

To carry out the provisions of
section 306(h) of the act of June
2, 1915 (P.L.736, No.338), known
as the Workers' Compensation Act.

State appropriation....... 384,000

For assistive technology
financing.

State appropriation....... 475,000
For assistive technology demonstration and training.

State appropriation........ 450,000

The following Federal amounts are appropriated for employment services:

(1) "Reed Act - Unemployment Insurance." For administrative expenses of the unemployment insurance program.

Federal appropriation..... 5,000,000

(2) "Reed Act - Employment Services and Unemployment Insurance."

(a) For administrative expenses of the public employment offices and unemployment insurance program, including staff and related costs to provide reemployment services to unemployment claimants to enhance the public employment service and PA CareerLink service delivery systems and to train and give technical assistance and professional development to staff who deliver employment and workforce services.

(2) For administrative expenses of unemployment insurance programs...
insurance program, including improvements to the unemployment insurance program's information processing and telecommunications systems and applications; staffing; service contracts and technology to address the unemployment compensation program appeals workload; and interest payments on loans.

Federal appropriation..... 
(3) (Reserved).

(4) "WIOA - Adult Employment and Training."

Federal appropriation..... 
(5) (Reserved).

(6) "WIOA - Youth Employment and Training."

Federal appropriation..... 
(7) (Reserved).

(8) "WIOA - Statewide Activities."

Federal appropriation..... 
(9) (Reserved).

(10) "WIOA - Dislocated Workers."

Federal appropriation..... 
(11) "TANFBC - Youth Employment and Training."

Federal appropriation.....
(12) "COVID - WIOA - National Dislocated Workers."

Federal appropriation..... 1,600,000

For New Choices/New Options.

State appropriation....... 750,000

For industry partnerships.

State appropriation....... 2,013,000

For apprenticeship training.

State appropriation....... 7,000,000

Section 225. Department of Military and Veterans Affairs.

The following sums are appropriated from the General Fund to the Department of Military and Veterans Affairs for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For general government operations of the Department of Military and Veterans Affairs.</td>
<td>32,590,000</td>
<td></td>
</tr>
</tbody>
</table>

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

1. "Facilities Maintenance."
   - Federal appropriation..... 84,000,000

2. "Federal Construction Grants."
   - Federal appropriation..... 25,000,000


20210SB0255PN0971 - 118 -
<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal appropriation....</td>
<td>1,039,000</td>
</tr>
<tr>
<td>For National Guard Youth Challenge Program.</td>
<td></td>
</tr>
<tr>
<td>State appropriation....</td>
<td>1,493,000</td>
</tr>
<tr>
<td>For armory maintenance and repair.</td>
<td></td>
</tr>
<tr>
<td>State appropriation....</td>
<td>1,145,000</td>
</tr>
<tr>
<td>For honor guards for burials of veterans.</td>
<td></td>
</tr>
<tr>
<td>State appropriation....</td>
<td>99,000</td>
</tr>
<tr>
<td>For American battle monuments.</td>
<td></td>
</tr>
<tr>
<td>State appropriation....</td>
<td>50,000</td>
</tr>
<tr>
<td>For special State duty.</td>
<td></td>
</tr>
<tr>
<td>State appropriation....</td>
<td>35,000</td>
</tr>
<tr>
<td>For the operation and maintenance of the veterans homes.</td>
<td></td>
</tr>
<tr>
<td>State appropriation....</td>
<td>100,321,000</td>
</tr>
<tr>
<td>The following Federal amounts are appropriated to supplement the sum appropriated for the veterans homes:</td>
<td></td>
</tr>
<tr>
<td>(1) &quot;Operations and Maintenance.&quot;</td>
<td></td>
</tr>
<tr>
<td>Federal appropriation....</td>
<td>56,844,000</td>
</tr>
<tr>
<td>(2) &quot;Medical Reimbursements.&quot;</td>
<td></td>
</tr>
<tr>
<td>Federal appropriation....</td>
<td>159,000</td>
</tr>
<tr>
<td>(3) &quot;Enhanced Veterans Reimbursement.&quot;</td>
<td></td>
</tr>
<tr>
<td>Federal appropriation....</td>
<td>36,660,000</td>
</tr>
</tbody>
</table>
(4) "COVID - Operations and Maintenance."

Federal appropriation...... 314,000

(5) "COVID - Veterans' Homes Enhanced Veterans Reimbursement."

Federal appropriation...... 3,200,000

(6) "COVID - Direct Relief Providers/Veterans' Homes.

Federal appropriation...... 1,955,000

For payment of gratuities for the education of children of certain veterans.

State appropriation....... 125,000

For transfer from the General Fund to the Educational Assistance Program Fund.

State appropriation....... 13,265,000

For pensions for veterans blinded through service-connected injuries or disease.

State appropriation....... 222,000

To provide for pensions for amputee and paralyzed veterans as required by 51 Pa.C.S. § 7702 (relating to amputee and paralyzed veteran's pension).

State appropriation....... 3,714,000

For payment of pensions to dependents of soldiers of the Pennsylvania National Guard.
killed in the line of duty.

State appropriation........  5,000

For supplemental life insurance premiums.

State appropriation........  164,000

For the Civil Air Patrol.

State appropriation........  100,000

For grants for disabled American veterans’ transportation.

State appropriation........  336,000

For veterans outreach services.

State appropriation........  3,139,000

Section 226. Department of Revenue.

The following amounts are appropriated from the General Fund to the Department of Revenue for the current fiscal year:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For general government operations of the Department of Revenue.</td>
<td>142,954,000</td>
</tr>
<tr>
<td>For technology and process modernization.</td>
<td>4,750,000</td>
</tr>
<tr>
<td>For the distribution of public utility realty tax.</td>
<td>29,213,000</td>
</tr>
</tbody>
</table>

Section 227. Department of State.
The following amounts are appropriated from the General Fund to the Department of State for the current fiscal year:

<table>
<thead>
<tr>
<th>Description</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For general government operations of the Department of State.</td>
<td></td>
<td>4,239,000</td>
</tr>
<tr>
<td>The following Federal amounts are appropriated to supplement the sum</td>
<td></td>
<td></td>
</tr>
<tr>
<td>appropriated for general government operations:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1) &quot;Federal Election Reform.&quot;</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal appropriation...</td>
<td>30,194,000</td>
<td></td>
</tr>
<tr>
<td>For the Statewide uniform registry of electors.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation...</td>
<td>7,305,000</td>
<td></td>
</tr>
<tr>
<td>For voter registration and education programs.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation...</td>
<td>485,000</td>
<td></td>
</tr>
<tr>
<td>For lobbying disclosure.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation...</td>
<td>283,000</td>
<td></td>
</tr>
<tr>
<td>For Electoral College.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation...</td>
<td>10,000</td>
<td></td>
</tr>
<tr>
<td>For transfer from the General Fund to the Pennsylvania Economic Development Financing Authority.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation...</td>
<td>9,044,000</td>
<td></td>
</tr>
<tr>
<td>For costs related to absentee...</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
voting by persons in military services.

State appropriation........ 20,000

Section 228. Department of Transportation.

The following amounts are appropriated from the General Fund to the Department of Transportation for the current fiscal year:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>The following Federal amounts are appropriated for rail freight and intermodal coordination:</td>
<td></td>
</tr>
<tr>
<td>(1) (Reserved).</td>
<td></td>
</tr>
<tr>
<td>(2) &quot;Federal Transit Administration - Capital Improvement Grants.&quot;</td>
<td></td>
</tr>
<tr>
<td>Federal appropriation..... 30,000,000</td>
<td></td>
</tr>
<tr>
<td>(3) (Reserved).</td>
<td></td>
</tr>
<tr>
<td>(4) &quot;TEA-21 - Access to Jobs.&quot;</td>
<td></td>
</tr>
<tr>
<td>Federal appropriation..... 2,000,000</td>
<td></td>
</tr>
<tr>
<td>(5) &quot;Surface Transportation - Operating.&quot;</td>
<td></td>
</tr>
<tr>
<td>Federal appropriation..... 15,000,000</td>
<td></td>
</tr>
<tr>
<td>(6) &quot;Surface Transportation - Assistance.&quot;</td>
<td></td>
</tr>
<tr>
<td>Federal appropriation..... 750,000</td>
<td></td>
</tr>
<tr>
<td>(7) &quot;Surface Transportation - Assistance Capital.&quot;</td>
<td></td>
</tr>
<tr>
<td>Federal appropriation..... 40,000,000</td>
<td></td>
</tr>
</tbody>
</table>
(8) "FTA - Keystone Corridor Equipment and Purchases."

  Federal appropriation......  $60,000,000

(9) "FTA - Safety Oversight."

  Federal appropriation......  $3,000,000

(10) "FTA - Hybrid Mass Transit Vehicles."

  Federal appropriation......  $30,000,000

(11) "FRA - State of Good Repair."

  Federal appropriation......  $15,000,000

(12) "COVID - FTA - Keystone Corridor Equipment and Purchases."

  Federal appropriation......  $63,869,000

(13) "Line and Track Improvement."

  Federal appropriation......  $3,000,000

  For costs related to the collection of vehicle sales tax.

  State appropriation........  $655,000

  For costs related to voter registration with driver licensing.

  State appropriation........  $573,000

  For infrastructure projects.

  State appropriation........  $1,900,000

Section 229. Pennsylvania State Police.

The following amounts are appropriated from the General

20210SB0255PN0971 - 124 -
<table>
<thead>
<tr>
<th>Description</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fund to the Pennsylvania State Police for the current fiscal year:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For general government operations of the Pennsylvania State Police.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation.............</td>
<td>183,253,000</td>
<td></td>
</tr>
<tr>
<td>The following Federal amounts are appropriated to supplement the sum</td>
<td></td>
<td></td>
</tr>
<tr>
<td>appropriated for general government operations:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1) &quot;Area Computer Crime.&quot;</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal appropriation.....</td>
<td>10,555,000</td>
<td></td>
</tr>
<tr>
<td>For law enforcement information technology.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation.............</td>
<td>6,899,000</td>
<td></td>
</tr>
<tr>
<td>For the Statewide Public Safety Radio Network.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation.............</td>
<td>12,033,000</td>
<td></td>
</tr>
<tr>
<td>The following Federal amounts are appropriated to supplement the sum</td>
<td></td>
<td></td>
</tr>
<tr>
<td>appropriated for Statewide Public Safety Radio Network:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1) &quot;Broadband Network Planning.&quot;</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal appropriation.....</td>
<td>4,050,000</td>
<td></td>
</tr>
<tr>
<td>For the Municipal Police Officers' Education and Training Commission,</td>
<td></td>
<td></td>
</tr>
<tr>
<td>including in-service</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
training.

State appropriation.......  1,708,000

For an Automated Fingerprint Identification System (AFIS).

State appropriation.......  885,000

For gun checks.

State appropriation.......  4,400,000

Section 230. (Reserved).


The following amounts are appropriated from the General Fund to the Pennsylvania Emergency Management Agency for the current fiscal year:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

For general government operations of the Pennsylvania Emergency Management Agency.

State appropriation.......  13,387,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Civil Preparedness."

Federal appropriation.......  21,000,000

(2) "Hazardous Materials Planning and Training."

Federal appropriation.......  1,500,000

For the Office of the State Fire Commissioner.

State appropriation.......  2,807,000

20210SB0255PN0971 - 126 -
The following Federal amounts are appropriated to supplement the sum appropriated for the Office of the State Fire Commissioner:

(1) "Fire Prevention."

Federal appropriation...... 42,000

For disaster relief.

State appropriation........ 16,700,000

For search and rescue programs.

State appropriation........ 250,000

For firefighters' memorial flags.

State appropriation........ 10,000

For Red Cross Extended Care Program.

State appropriation........ 250,000

Section 232. Pennsylvania Historical and Museum Commission.

The following amounts are appropriated from the General Fund to the Pennsylvania Historical and Museum Commission for the current fiscal year:

For general government operations of the Pennsylvania Historical and Museum Commission:

State appropriation........ 21,150,000

The following Federal amounts are appropriated to supplement:
the sum appropriated for general government operations:

(1) "Historic Preservation."

Federal appropriation..... 2,050,000

(2) "Surface Mining Review."

Federal appropriation..... 150,000

(3) "Environmental Review."

Federal appropriation..... 348,000

(4) "American Battlefield Protection Program."

Federal appropriation..... 2,000,000

(5) "Appalachian Development."

Federal appropriation..... 100,000

(6) "COVID - PA History To Go."

Federal appropriation..... 198,000

For cultural and historical support.

State appropriation........ 2,000,000

Section 233. Pennsylvania Infrastructure Investment Authority.

The following amounts are appropriated from the General Fund to the Pennsylvania Infrastructure Investment Authority for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>2,000,000</td>
</tr>
</tbody>
</table>

The following Federal amounts are appropriated to the Pennsylvania Infrastructure Investment Authority.
Investment Authority:

(1) "Sewage Projects—Revolving Loan Fund."
Federal appropriation.....  127,200,000

(2) "Drinking Water Projects—Revolving Loan Fund."
Federal appropriation.....  66,982,000

(3) "Infrastructure Improvement Projects."
Federal appropriation.....  1,740,000

Section 234. Environmental Hearing Board.
The following amounts are
appropriated from the General Fund to the Environmental Hearing Board for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the Environmental Hearing Board.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation.......</td>
<td></td>
<td>2,554,000</td>
</tr>
</tbody>
</table>

Section 235. (Reserved).

Section 236. Health Care Cost Containment Council.
The following amounts are
appropriated from the General Fund to the Health Care Cost Containment Council for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the Health Care Cost Containment Council.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation.......</td>
<td></td>
<td>3,167,000</td>
</tr>
</tbody>
</table>

Section 237. State Ethics Commission.
The following amounts are appropriated from the General Fund to the State Ethics Commission for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the general government operations of the State Ethics Commission as allocated by resolution adopted by a majority of the members appointed to the State Ethics Commission.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation.......</td>
<td>2,932,000</td>
<td></td>
</tr>
</tbody>
</table>

SUBPART B

JUDICIAL DEPARTMENT

Section 241. Supreme Court.

The following amounts are appropriated from the General Fund to the Supreme Court for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the Supreme Court:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>including the salaries of the Supreme Court justices, for the office of prothonotary and for the library in the Eastern District and Western District, for the office of prothonotary in the Middle District, for criers, tipstaves, official stenographers, court officers and the law secretary of the Chief Justice in</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Eastern, Middle and Western Districts, home office expenses and workers' compensation insurance premiums for all Supreme Court employees not funded by other appropriations, for the office of State reporters, including the salaries and compensation of employees, including the fees for prothonotaries of the Supreme Court of the Eastern, Middle and Western Districts on assignment to judges to counties other than their own, and further including assessments for the National Center of State Courts.

State appropriation........  $17,150,000

For vouchered expenses for justices.

State appropriation........  $118,000

For judicial center operations.

State appropriation........  $814,000

For the judicial council for the unified judicial system.

State appropriation........  $141,000

For district court administrators for the unified judicial system.

State appropriation........  $19,657,000
For the Interbranch Commission.

State appropriation........ 350,000

For court management education for the unified judicial system.

State appropriation........ 73,000

For Rules Committees.

State appropriation........ 1,595,000

For the Court Administrator of Pennsylvania, including the expenses of the Judicial Council of Pennsylvania and the District Justice Administrator.

State appropriation........ 11,577,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Court Administrator:

(1) "Court Improvement Project."

Federal appropriation..... 1,130,000

(2) "Adult Drug Court Outcome Evaluation."

Federal appropriation..... 225,000

(3) "Language Access Grant."

Federal appropriation..... 50,000

(4) "PA Reestablishment Analysis of District Courts."

Federal appropriation..... 80,000

For the Integrated Criminal Justice System.
State appropriation.......  2,372,000
For the unified judicial system—
security program.

State appropriation.......  2,002,000
For the Office of Elder Justice—
in the Courts.

State appropriation.......  496,000
Section 242. Superior Court.
The following amounts are
appropriated from the General Fund—
to the Superior Court for the—
current fiscal year: Federal State

For the salaries and expenses—
of the Superior Court; including—
the salary of the Superior Court—
judges, for panelization of judges—
program, for criers, tipstaves,—
official stenographers, home—
office expenses, court officers—
and law secretary of the president—
judge and workers' compensation—
insurance premiums for all—
employees of the Superior Court,—
for the prothonotary's office in—
the Philadelphia District,—
including salaries and—
compensation for employees,—
including the expenses of dockets,—
stationery, supplies, books for—
the library and other costs of the—
Superior Court and its offices.

State appropriation....... 32,377,000

For vouchered expenses for active judges.

State appropriation....... 183,000

Section 243. Commonwealth Court.

The following amounts are appropriated from the General Fund to Commonwealth Court for the current fiscal year:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>21,192,000</td>
<td></td>
</tr>
</tbody>
</table>

For the salaries of judges, for the salaries and expenses of employees and for home office expenses.

State appropriation....... 132,000

For vouchered expenses for active judges.

State appropriation....... 132,000

Section 244. Courts of common pleas.

The following amounts are appropriated from the General Fund to the courts of common pleas for the current fiscal year:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>21,192,000</td>
<td></td>
</tr>
</tbody>
</table>

For the courts of common pleas:

including the salaries and expenses of judges, including the expenses of traveling judges, including the mileage in divided judicial districts, and the payment of a per diem salary,
mileage and miscellaneous expenses to active visiting judges for the performance of their official duties.

State appropriation........ 117,739,000

For senior judges of the courts of common pleas.

State appropriation........ 4,004,000

For common pleas judicial education.

State appropriation........ 1,247,000

For the Ethics Committee.

State appropriation........ 62,000

For problem solving courts.

State appropriation........ 1,103,000

Section 245. Community courts—magisterial district judges.

The following amounts are appropriated from the General Fund to the community courts and magisterial district judges for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the salaries and expenses of community court judges and magisterial district judges.</td>
<td></td>
<td>82,002,000</td>
</tr>
<tr>
<td>State appropriation........</td>
<td></td>
<td>744,000</td>
</tr>
</tbody>
</table>

Section 246. (Reserved).

Section 247. Philadelphia Municipal Court.
The following amounts are appropriated from the General Fund to the Philadelphia Municipal Court for the current fiscal year:

For the salaries and expenses of judges and hearing officers, including the traffic division:

Federal  State

State appropriation........  7,794,000

Section 248. Judicial Conduct Board.

The following amounts are appropriated from the General Fund to the Judicial Conduct Board for the current fiscal year:

For salaries and expenses of the Judicial Conduct Board:

Federal  State

State appropriation........  2,468,000

Section 249. Court of Judicial Discipline.

The following amounts are appropriated from the General Fund to the Court of Judicial Discipline for the current fiscal year:

For salaries and expenses of the Court of Judicial Discipline:

Federal  State

State appropriation........  468,000

Section 250. Juror cost reimbursement.

The following amounts are appropriated from the General Fund for juror cost reimbursement for the current fiscal year:

Federal  State

20210SB0255PN0971 - 136 -
For juror cost reimbursement.

State appropriation........ 1,118,000

Section 251. County court reimbursement.

The following amounts are

appropriated from the General Fund

for court costs for the current

fiscal year:

Federal  State

For payment to counties as-

reimbursement for costs incurred-

by counties in the administration-

and operation of courts of common-

pleas during the calendar year-

which immediately precedes the-

beginning of the current fiscal-

year.

State appropriation........ 23,136,000

For senior judge operational-

support grants.

State appropriation........ 1,375,000

For payment to counties as-

reimbursement for costs incurred-

by counties for court interpreter-

services.

State appropriation........ 1,500,000

SUBPART C

GENERAL ASSEMBLY

Section 261. Senate.

The following amounts are-

appropriated from the General Fund-

to the Senate for the current-
fiscal year:

For the salaries, wages and all necessary expenses for the following purposes:

Salaries of Senators.

State appropriation........ 8,864,000

Salaries, wages and other personnel expenses of employees of the Chief Clerk and all necessary expenditures to be allocated and disbursed at the direction of the President pro tempore.

State appropriation........ 3,085,000

Salaries, wages and other personnel expenses of employees of the Senate and expenses of the office of the President pro tempore, including member lodging rental, to be disbursed at the direction of the President pro tempore.

State appropriation........ 13,973,000

Incidental expenses for payment of salaries, wages, other personnel expenses, maintenance and other expenses of the Senate.

State appropriation........ 3,595,000

The above appropriations for incidental expenses shall be paid prior to the payment of such
expenses on warrant of the State Treasurer in favor of the Chief Clerk upon the presentation of requisitions for the same provided that the total amount of requisitions for advancements, less the total amount of expenditures made as certified by such officer to the State Treasurer, shall not exceed the amount of the bond of the officer having control of the disbursement from the funds advanced.

Miscellaneous expenses: Mileage and expenses, Senators: In addition to the annual allocation for expenses authorized by law for each member of the Senate, each member shall receive an annual allocation in an amount established by the Senate Committee on Management Operations for actual expenses incurred for lodging and meals while away from home on official legislative business, official postage and all other expenses incidental to legislative duties as provided for in the Financial Operating Rules of the Senate. Upon presentation

20210SB0255PN0971 - 139 -
of requisitions by the Chief Clerk for such expenses, such requisitions shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such payments.

State appropriation........ 1,416,000

Legislative purchasing and expenses: For furniture, technology improvements, restorations, security enhancements, North Office Building modernization, equipment, renovations, personnel expenses and other expenses.

State appropriation........ 8,048,000

Upon presentation of requisitions by the Chief Clerk against the appropriations for legislative purchasing and expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such payments.

Expenses of the Committee on Appropriations (R) and the

20210SB0255PN0971 - 140 -
Committee on Appropriations (D):

For investigating schools,
colleges, universities,
correctional institutions, mental
hospitals, medical and surgical
hospitals, homes and other
institutions and agencies
supported, in whole or in part, by
appropriations from the State
Treasury in analyzing reports,
expenditures and the general
operation and administration of
the institutions and agencies, in
examining and analyzing requests
of the same and of the various
departments, boards and
commissions of the Commonwealth,
and for the collection of data
from other states, attending
seminars and conferences and in
cooperating and exchanging
information with legislative
budget and financial committees of
other states, and for the
necessary travel expenses, and all
other expenses deemed necessary by
the chair (R) or the chair (D), as
appropriate, or for salary, wages
and other personnel expenses
deemed appropriate by the
respective caucus staff
administrator in compiling data
and information connected with the
work of the Senate in compiling
comparative costs and other fiscal
data and information for the use
of the committee and the Senate
during legislative sessions and
during the interim between
legislative sessions to the
discharge of such duties. The
committee, upon authorization of
the majority chair, shall have the
authority to examine and inspect
all properties, equipment,
facilities, files, records and
accounts of any State office,
department, institution, board,
committee, commission or agency or
any institution or agency
supported, in whole or in part, by
appropriation from the State
Treasury and to administer oaths.
The Committee on Appropriations
can issue subpoenas under the hand
and seal of the majority chair to
compel the attendance of witnesses
and the production of any papers,
books, accounts, documents and
testimony touching matters.
properly being inquired into by
the committee and to cause the
deposition of witnesses either
residing within or without the
State to be taken in the manner
prescribed by law for taking
depositions in civil actions. Upon
presentation of requisitions by
the Chief Clerk for such expenses,
such shall be paid on warrant of
the State Treasurer directly to
and in favor of the persons
designated in such requisition as
entitled to receive such
compensation or expenses. The sum
appropriated shall be divided
equally by the State Treasurer and
shall be deposited in separate
accounts for the Committee on
Appropriations (R) and the
Committee on Appropriations (D).

State appropriation........ 3,015,000

Caucus Operations Account (R)
and the Caucus Operations Account
(D): For payment of salaries,
wages and all other incidental
expenses incurred in hiring
personnel and staff for services
which, in the opinion of the Floor
Leader (R) or the Floor Leader (D)
as may be appropriate, may be
required or arise during
legislative sessions and during
the interim between legislative
sessions and for the payment of
all other expenses, including
member lodging rental, related to
the performance of Senate duties
and responsibilities. Upon
presentation of requisitions by
the Chief Clerk, such shall be
paid on warrant of the State
Treasurer directly to and in favor
of the persons designated in such
requisition as entitled to receive
such compensation or expenses. The
entire sum appropriated shall be
divided by the State Treasurer in
amounts to be determined by a
unanimous vote of the Executive
Committee of the Senate Committee
on Management Operations or in the
absence of a unanimous vote of the
Executive Committee then by a
majority vote of the Senate
Committee on Management Operations
and such amounts shall be
deposited into the Caucus
Operations (R) and Caucus
Operations (D) Accounts.
State appropriation....... 79,861,000

All appropriations made in this act or in any other fiscal year to any account of the minority caucus of the Senate remaining unexpended and unencumbered on the effective date of this part may be transferred by the Committee on Management Operations, by a vote of two thirds of its members, in its discretion to such Senate accounts as the committee deems necessary. All other appropriations made in this act or any other fiscal year to any other account of the Senate remaining unexpended and unencumbered on the effective date of this part may be transferred by the Committee on Managements Operations, by a majority vote of its members. Such power to transfer appropriations shall be limited to the current fiscal year.

Section 262. House of Representatives.
The following amounts are appropriated from the General Fund to the House of Representatives for the current fiscal year:

For the salaries, wages and all

20210SB0255PN0971 - 145 -
necessary expenses for the
following purposes:

Representatives' compensation,
extra compensation to the Speaker
of the House of Representatives
and leaders of the House of
Representatives and other
necessary expenses.

State appropriation.......  35,290,000

For caucus operations. For
allocation in such amounts as may
be designated by the Legislative
Management Committee (R) and the
Legislative Management Committee
(D) for payment of salaries, wages
and all other compensation and
necessary expenses incurred in
hiring personnel and staff for
services in the furtherance of the
operations of the House of
Representatives as may be
appropriate, required or arise
during legislative sessions and
during the interim between
legislative sessions. Of the sum
appropriated, the State Treasurer
shall deposit $64,100,000 in the
Caucus Operations Account (D) and
$69,275,000 in the Caucus
Operations Account (R). Upon
presentation of requisitions by
the Chief Clerk of the House for
such compensation or expenses,
such shall be paid on warrant of
the State Treasurer directly to
and in favor of the persons
designated in such requisitions as
titled to receive such
compensation or expenses. An
accounting, together with
supporting documents whenever
possible, shall be filed in the
Office of the Chief Clerk of such
expenses since the filing of the
prior account.

State appropriation.......          133,375,000
For the operation of the
Speaker's Office.

State appropriation.......          1,810,000
For Bipartisan Management-
Committee, Chief Clerk,
Comptroller and the Commonwealth-
Emergency Medical System.

State appropriation.......          14,834,000
Mileage: Representatives,
officers and employees.

State appropriation.......          572,000
For postage: Chief Clerk and-
Legislative Journal.

State appropriation.......          2,816,000
For contingent expenses (R) and (D). The sum appropriated shall be allocated to the officers and members in the same manner and proportion as appropriations for contingent expenses contained in section 252 of the act of July 4, 2004 (P.L.1837, No.7A), known as the General Appropriation Act of 2004.

State appropriation........ 1,209,000

The above appropriations for postage and for contingent expenses shall be paid prior to the payment of such expenses on warrant of the State Treasurer in favor of the officers above named upon the presentation of their requisitions for the same, provided that the total amount of requisitions for advancements, less the total amount of expenditures made as certified by such officers to the State Treasurer, shall not exceed the amount of the bond of the officer having control of the disbursement from the funds advanced.

Miscellaneous expenses:

Incidental expenses.
Expenses—Representatives: In addition to annual reimbursement for expenses heretofore authorized by law for each member of the House of Representatives, each member shall be entitled to reimbursement for actual expenses, not exceeding the sum of $12,500 annually, incurred for lodging and meals while away from home on official legislative business, home office expenses, official postage, staff and all other expenses incidental to legislative duties.

For the payment of the expenses of the Committee on Appropriations (R) of the House of Representatives in investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by
appropriations from the State Treasury in analyzing reports, expenditures and the general operation and administration of the institutions and agencies in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states, attending seminars and conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and any office expenses necessary to serve the committee and its chair, and for the necessary clerical assistance and other assistance, travel expenses and all other expenses deemed necessary by the chair in compiling data and information connected with the work of the committee in compiling comparative cost and other fiscal data and information for the use of the committee and the House of Representatives during legislative sessions and during the interim.
between legislative sessions to
the discharge of such duties. The-
committee shall have the authority-
to examine and inspect all-
properties, equipment, facilities,-
files, records and accounts of any-
State office, department,-
institution, board, committee,-
commission or agency or any-
institution or agency supported,-
in whole or in part, by-
appropriation from the State-
Treasury and to administer oaths.-
The sum appropriated shall be paid-
on warrant of the State Treasurer-
in favor of the chair of the-
committee on the presentation of-
his requisition for the same. The-
chair of the Committee on-
Appropriations (R) shall, not-
later than 30 days after the-
termination of his term of office-
or until his successor is elected-
and also within 30 days after the-
adjournment of any regular or-
special session, file an account,-
whenever possible, in the office-
of the Committee on Appropriations-
(R), of the committee's expenses-
since the filing of the prior account.

State appropriation....... 3,223,000

For the payment of the expenses of the Committee on Appropriations (D) of the House of Representatives in investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures, and the general operation and administration of the institutions and agencies in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth and for the collection of data from other states, attending seminars and conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and any office expenses necessary to serve the
committee and its chair, and for
the necessary clerical assistance,
and other assistance, travel-
expenses and all other expenses-
deemed necessary by the chair in-
compiling data and information
connected with the work of the-
committee in compiling comparative-
cost and other fiscal data and-
information for the use of the-
committee and the House of-
Representatives during legislative-
sessions and during the interim-
between legislative sessions to-
the discharge of such duties. The-
committee shall have the authority-
to examine and inspect all-
properties, equipment, facilities,
files, records and accounts of any-
State office, department,-
institution, board, committee,-
commission or agency or any-
institution or agency supported,-
in whole or in part, by-
appropriation from the State-
Treasury and to administer oaths.
The sum appropriated shall be paid-
on warrant of the State Treasurer-
in favor of the chair of the-
Committee on Appropriations (D) on-
20210SB0255PN0971 - 153 -
the presentation of his requisition for the same. The chair of the Committee on Appropriations (D) shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Committee on Appropriations (D) of the House of Representatives, of his expenses since the filing of the prior account.

State appropriation....... 3,223,000

The Committee on Appropriations may issue subpoenas under the hand and seal of the majority chair to compel the attendance of witnesses and the production of any papers, books, accounts, documents and testimony touching matters properly being inquired into by the committee and to cause the deposition of witnesses either residing within or without the State to be taken in the manner...
prescribed by law for taking
depositions in civil actions.

For the payment to the Special
Leadership Account (R) for payment
of salaries, wages and all other
incidental expenses incurred in
hiring personnel and staff or for
services, which, in the opinion of
the Floor Leader, may be required
or arise during legislative
sessions and during the interim
between legislative sessions and
for the payment of all other
expenses related to the
performance of his duties and
responsibilities. The sum
appropriated shall be paid on
warrant of the State Treasurer in
favor of the Floor Leader on the
presentation of his requisition
for the same. The Floor Leader
shall, not later than 30 days
after the termination of his term
of office or until his successor
is elected and also within 30 days
after the adjournment of any
regular or special session, file
an account, together with
supporting documents whenever
possible, in the office of the
Floor Leader, of such expenses—
since the filing of the prior—
account.

State appropriation....... 6,045,000

For the payment to the Special—
Leadership Account (D) for payment—
of salaries, wages and all other—
incidental expenses incurred in—
hiring personnel and staff or for—
services which, in the opinion of—
the Floor Leader, may be required—
or arise during legislative—
sessions and during the interim—
between legislative sessions and—
for the payment of all other—
expenses related to the—
performance of his duties and—
responsibilities. The sum—
appropriated shall be paid on—
warrant of the State Treasurer in—
favor of the Floor Leader on the—
presentation of his requisition—
for the same. The Floor Leader—
shall, not later than 30 days—
after the termination of his term—
of office or until his successor—
is elected and also within 30 days—
after the adjournment of any—
regular or special session, file—
an account, together with—

20210SB0255PN0971 - 156 -
supporting documents whenever possible, in the office of the Floor Leader, of such expense since the filing of the prior account.

State appropriation....... 6,045,000

All appropriations made in this act or in any other fiscal year to any account of the House of Representatives remaining unexpended and unencumbered on the effective date of this part, may be transferred by the authority responsible for administering the account, in its discretion, to such House accounts as that responsible authority deems necessary. Such power to transfer appropriations shall be limited to the current fiscal year.

SUBPART D

GOVERNMENT SUPPORT AGENCIES

Section 271. Legislative Reference Bureau.

The following amounts are appropriated from the General Fund to the Legislative Reference Bureau for the current fiscal year:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

For the salaries, wages and all necessary expenses for the work of the Legislative Reference Bureau,
including the Code and Bulletin section.

State appropriation....... 9,691,000
For the Pennsylvania Bulletin and Pennsylvania Code and related expenses:
State appropriation....... 886,000
For contingent expenses.
State appropriation....... 25,000

Section 272. Legislative Budget and Finance Committee.
The following amounts are appropriated from the General Fund to the Legislative Budget and Finance Committee for the current fiscal year:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the salaries, wages and all necessary expenses for the work of the Legislative Budget and Finance Committee.</td>
<td>2,020,000</td>
</tr>
</tbody>
</table>

Section 273. Legislative Data Processing Committee.
The following amounts are appropriated from the General Fund to the Legislative Data Processing Committee for the current fiscal year:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For salaries, wages, other personnel expenses, operating costs, contracts, equipment, software, other incidental expenses</td>
<td></td>
</tr>
</tbody>
</table>
and costs associated with the operation of the Legislative Data Processing Center, including an allocation of $2,309,000 to each of the Senate Republican and Democratic Caucus computer services departments for the payment of operating costs, contracts, equipment, software, other incidental expenses and costs at the direction of the respective caucus staff administrator, and an allocation of $8,355,000 to the House of Representatives Republican Caucus Computer Services Account, and an allocation of $5,355,000 to the House of Representatives Democratic Caucus Computer Services Account for the payment of operating costs, contracts, equipment, software, other incidental expenses and costs to be disbursed at the direction of the Speaker of the House of Representatives and the Minority Leader of the House of Representatives, and an allocation of $400,000 to each of the Senate Republican and Democratic caucuses for committee and contingent
expenses to be allocated in amounts
determined by unanimous agreement
of the executive committee of the
Senate Committee on Management
Operations, and an allocation of
$400,000 to each of the House of
Representatives Republican and
Democratic Caucuses for costs
associated with caucus operations
to be disbursed at the direction of
the Speaker of the House of
Representatives and the Minority
Leader of the House of
Representatives, and an allocation
of $5,750,000 to the House of
Representatives Republican Caucus
for disbursement by the Majority
Leader of the House of
Representatives.

State appropriation....... 32,255,000
For information technology
modernization.

State appropriation....... 2,500,000

The following amounts are
appropriated from the General Fund
to the Joint State Government
Commission for the current fiscal
year:

For the salaries, wages and all

20210SB0255PN0971 - 160 -
necessary expenses for the work of
the Joint State Government-
Commission.

| State appropriation....... | 1,701,000 |

Section 275. Local Government Commission.

The following amounts are
appropriated from the General Fund
to the Local Government Commission
for the current fiscal year:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
</table>
| For the salaries, wages and all
expenses necessary for the work of
the Local Government Commission. |
| State appropriation....... | 1,283,000 |
| For the compilation and-
distribution of various municipal-
codes. |
| State appropriation....... | 24,000 |

Section 276. (Reserved).

Section 277. Legislative Audit Advisory Commission.

The following amounts are
appropriated from the General Fund
to the Legislative Audit Advisory-
Commission for the current fiscal-
year:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
</table>
| For the salaries, wages and all
expenses necessary for the work of
the Legislative Audit Advisory-
Commission. |
| State appropriation....... | 285,000 |

Section 278. Independent Regulatory Review Commission.
The following amounts are appropriated from the General Fund to the Independent Regulatory Review Commission for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the salaries, wages and all necessary expenses for the work of the Independent Regulatory Review Commission.</td>
<td></td>
<td>2,155,000</td>
</tr>
</tbody>
</table>

Section 279. Capitol Preservation Committee.

The following amounts are appropriated from the General Fund to the Capitol Preservation Committee for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the operation of the Capitol Preservation Committee.</td>
<td></td>
<td>827,000</td>
</tr>
<tr>
<td>For the restoration of the Capitol and its artifacts, including support facilities and services.</td>
<td></td>
<td>3,157,000</td>
</tr>
</tbody>
</table>

Section 280. Pennsylvania Commission on Sentencing.

The following amounts are appropriated from the General Fund to the Pennsylvania Commission on Sentencing for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
For the Pennsylvania Commission on Sentencing.

State appropriation.......  2,553,000

Section 281. Center for Rural Pennsylvania.

The following amounts are appropriated from the General Fund to the Center for Rural Pennsylvania for the current fiscal year:

<table>
<thead>
<tr>
<th>For the Center for Rural Pennsylvania.</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>State appropriation.......</td>
<td>1,128,000</td>
<td></td>
</tr>
</tbody>
</table>

Section 282. Commonwealth Mail Processing Center.

The following amounts are appropriated from the General Fund to the Commonwealth Mail Processing Center for the current fiscal year:

For salaries, wages, other personnel expenses, operating costs, contracts, equipment, software, other incidental expenses and costs associated with the operation of the Commonwealth Mail Processing Center, including an allocation of $1,040,000 to the Chief Clerk of the Senate for payment of postage and communication expenses as determined by the Senate Committee on Management Operations.
Section 283. Legislative Reapportionment Commission.

The following amounts are appropriated from the General Fund to the Legislative Reapportionment Commission for the current fiscal year:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>3,583,000</td>
</tr>
</tbody>
</table>

Section 284. Independent Fiscal Office.

The following amounts are appropriated from the General Fund to the Independent Fiscal Office for the current fiscal year:

For the salaries, wages and all expenses necessary for the work of the Independent Fiscal Office, including up to $200,000 for pension actuarial analysis:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1,053,000</td>
</tr>
</tbody>
</table>

PART III

STATE LOTTERY FUND APPROPRIATIONS

Section 301. Department of Aging.

The following amounts are appropriated from the State Lottery Fund to the Department of Aging for the current fiscal year:

For general government operations of the Department of:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2,343,000</td>
</tr>
</tbody>
</table>
Aging.

State appropriation........ 9,966,000

For PENNCARE for older Pennsylvanians for the purpose of developing, operating and purchasing services for the aged and other adults, including, but not limited to, model projects, community care services, audits of area agencies on aging, protective services and counseling services.

State appropriation........ 285,726,000

For preadmission assessment.

State appropriation........ 8,750,000

For caregiver support.

State appropriation........ 12,103,000

For transfer from the State Lottery Fund to the Pharmaceutical Assistance Fund.

State appropriation........ 155,000,000

For Alzheimer's outreach.

State appropriation........ 250,000

For grants to senior centers.

State appropriation........ 2,000,000

Section 302. Department of Human Services.

The following amounts are appropriated from the State Lottery Fund to the Department of Human Services for the current fiscal year:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>20210SB0255PN0971</td>
<td>- 165 -</td>
</tr>
</tbody>
</table>
For medical assistance — transportation services.

State appropriation........ 3,500,000

For medical assistance — Community HealthChoices.

State appropriation........ 340,966,000

PART IV

TOBACCO SETTLEMENT FUND APPROPRIATIONS

Section 401. Department of Community and Economic Development.

The following amounts are appropriated from the Tobacco Settlement Fund to the Department of Community and Economic Development for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For life sciences greenhouses.</td>
<td></td>
<td>3,000,000</td>
</tr>
</tbody>
</table>

Section 402. Department of Human Services.

The following amounts are appropriated from the Tobacco Settlement Fund to the Department of Human Services for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For medical assistance — Community HealthChoices.</td>
<td></td>
<td>139,551,000</td>
</tr>
</tbody>
</table>

PART V

JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT

APPROPRIATIONS

Section 501. Supreme Court.
The following amounts are appropriated from the Judicial Computer System Augmentation Account to the Supreme Court for the current fiscal year:

For the Statewide judicial computer system:

State appropriation........ 45,626,000

PART VI

EMERGENCY MEDICAL SERVICES OPERATING FUND APPROPRIATIONS

Section 601. Department of Health.

The following amounts are appropriated from the Emergency Medical Services Operating Fund to the Department of Health for the current fiscal year:

For emergency medical services:

State appropriation....... 9,200,000

For Catastrophic Medical and Rehabilitation Program:

State appropriation....... 4,100,000

PART VII

STATE STORES FUND APPROPRIATIONS

Section 701. Pennsylvania State Police.

The following amounts are appropriated from the State Stores Fund to the Pennsylvania State Police for the current fiscal year:

For liquor control enforcement:

Federal State

20210SB0255PN0971 - 167 -
operational expenses.

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>State appropriation</td>
<td>63,900,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation</td>
<td>4,115,000</td>
<td></td>
</tr>
</tbody>
</table>
acquisition and the operation of
the engineering district facilities
and liaison services with
communities on local road
engineering and construction
activities.

State appropriation........ 170,000,000

For the salaries, wages and all
necessary expenses for the
administration and operation of the
maintenance program for State
roads, bridges, tunnels and
structures, including the operation
of the county maintenance district
facilities.

State appropriation........ 840,546,000

For highway systems technology
and innovation.

State appropriation........ 16,000,000

For reinvestment in Department
of Transportation facilities.

State appropriation........ 5,000,000

For the salaries, wages and all
necessary expenses for the
administration of the traffic
safety program and the
administration and operation of the
operator and vehicle registration
programs.

State appropriation........ 208,403,000

20210SB0255PN0971 - 169 -
For homeland security—REAL ID.

State appropriation........ 25,901,000

For payments to municipalities pursuant to the act of June 1, 1956 (1955 P.L.1944, No.655), referred to as the Liquid Fuels Tax Municipal Allocation Law.

State appropriation........ 30,000,000

For payments to municipalities to assist in maintenance and construction costs of roads.

State appropriation........ 239,816,000

For supplemental payments to municipalities to assist in maintenance and construction costs of roads in accordance with 75 Pa.C.S. Ch. 93 (relating to supplemental funding for municipal highway maintenance).

State appropriation........ 5,000,000

For maintenance and construction of county bridges. An allocation to a county under this appropriation may be used in whole or in part by the county for grants to municipalities for distribution in accordance with 75 Pa.C.S. § 9010(e) (relating to disposition and use of tax).

State appropriation........ 5,000,000
For municipal traffic signals.

State appropriation.......  10,000,000

Section 802. (Reserved).

Section 803. Treasury Department.

The following amounts are
appropriated from the Motor
License Fund to the Treasury
Department for the current fiscal
year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the payment of salaries, wages and all necessary expenses in the proper administration of the program to refund liquid fuels taxes to which the Commonwealth is not entitled.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation.......</td>
<td></td>
<td>551,000</td>
</tr>
<tr>
<td>For the payment of principal and interest requirements on general obligation bonds issued for transportation projects.</td>
<td></td>
<td>35,736,000</td>
</tr>
<tr>
<td>State appropriation.......</td>
<td></td>
<td>17,859,000</td>
</tr>
<tr>
<td>For payment of the compensation of the Commonwealth's loan and transfer agent for services and expenses in connection with the</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
registration, transfer and payment of interest on bonds of the Commonwealth and other services required to be performed by the loan and transfer agent.

State appropriation.......  40,000

Section 804.  Department of Agriculture.

The following amounts are appropriated from the Motor License Fund to the Department of Agriculture for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For administration of the weights and measures program.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation.......</td>
<td>5,817,000</td>
<td></td>
</tr>
<tr>
<td>For the State Conservation Commission for the maintenance and improvement of dirt and gravel roads.</td>
<td></td>
<td>20,000,000</td>
</tr>
</tbody>
</table>

Section 805.  Department of Community and Economic Development.

The following amounts are appropriated from the Motor License Fund to the Department of Community and Economic Development for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Appalachian Regional Commission and the Office of the Appalachian States' regional</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Section 806. Department of Conservation and Natural Resources.

The following amounts are appropriated from the Motor License Fund to the Department of Conservation and Natural Resources for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the maintenance and mitigation of dust and sediment pollution from forestry roads.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation...</td>
<td>7,000,000</td>
<td></td>
</tr>
</tbody>
</table>

Section 807. Department of Education.

The following amounts are appropriated from the Motor License Fund to the Department of Education for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For administration of the school safe driving program and for payments to school districts or joint school organizations for driver education courses.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation...</td>
<td>1,100,000</td>
<td></td>
</tr>
</tbody>
</table>

Section 808. (Reserved).

Section 809. Department of General Services.

The following amounts are appropriated from the Motor License Fund to the Department of General Services for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

20210SB0255PN0971 - 173 -
For payment of tort claims.

State appropriation........ 9,000,000

Section 810. Department of Revenue.
The following amounts are appropriated from the Motor License Fund to the Department of Revenue for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
</table>

For administration and enforcement of various Motor License Fund tax regulations.

State appropriation........ 23,136,000

Section 811. Pennsylvania State Police.
The following amounts are appropriated from the Motor License Fund to the Pennsylvania State Police for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
</table>

For transfer from the Motor License Fund to the General Fund to finance the Traffic Control Program and the Traffic Safety Facilities Program of the Pennsylvania State Police.

State appropriation........ 617,164,000

For transfer from the Motor License Fund to the General Fund to finance law enforcement information technology.

State appropriation........ 20,697,000
License Fund to the General Fund to finance the Statewide Public Safety Radio Network.

State appropriation........ 36,153,000

For transfer from the Motor License Fund to the General Fund to finance the Municipal Police Officers’ Education and Training Commission.

State appropriation........ 1,708,000

For replacement of patrol vehicles.

State appropriation........ 12,000,000

For commercial vehicle inspections.

State appropriation........ 12,808,000

The following Federal amounts are appropriated to supplement the sum appropriated for commercial vehicle inspections:

(1) “Motor Carrier Safety.”

Federal appropriation..... 8,954,000

For municipal police training grants.

State appropriation........ 5,000,000

SUBPART B

AVIATION RESTRICTED ACCOUNT

Section 821. Department of Transportation.

The following amounts are appropriated from the Aviation...
Restricted Account to the Department of Transportation for the current fiscal year:

For payment for aviation operations, including the operation and maintenance of State-owned aircraft, payment of general expenses, supplies, printing and equipment, for the development and maintenance of State airports and the maintenance and repair of landing fields, intermediate landing fields, landing field equipment, beacon sites and other navigation facilities, and for the encouragement and development of civil aeronautics.

State appropriation.............. 3,814,000

For airport development.

State appropriation.............. 6,500,000

For real estate tax rebate payments to privately owned public use airports.

State appropriation.............. 250,000

PART IX

HAZARDOUS MATERIAL RESPONSE FUND

APPROPRIATIONS

Section 901. Pennsylvania Emergency Management Agency.

The following amounts are appropriated from the Hazardous...
Material Response Fund to the Pennsylvania Emergency Management Agency for the current fiscal year:

For general administration and operational expenses:

State appropriation........ 180,000

For training programs for hazardous material response teams:

State appropriation........ 180,000

For grants to support counties' activities:

State appropriation........ 1,260,000

For public and facility owner education, information and participation programs:

State appropriation........ 180,000

PART X

MILK MARKETING FUND APPROPRIATIONS

Section 1001. Milk Marketing Board.

The following amounts are appropriated from the Milk Marketing Fund to the Milk Marketing Board for the current fiscal year:

For the operation of the Milk Marketing Board:

State appropriation........ 2,840,000

PART XI

HOME INVESTMENT TRUST FUND APPROPRIATIONS

20210SB0255PN0971 - 177 -
Section 1101. Department of Community and Economic Development.

The following amounts are appropriated from the Home Investment Trust Fund to the Department of Community and Economic Development for the current fiscal year:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

The following Federal amounts are appropriated for the administration of the Affordable Housing Act:

(1) "Affordable Housing Act Administration."

<table>
<thead>
<tr>
<th>Federal appropriation</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>4,000,000</td>
<td></td>
</tr>
</tbody>
</table>

PART XII

TUITION ACCOUNT GUARANTEED SAVINGS PROGRAM FUND APPROPRIATIONS

Section 1201. Treasury Department.

The following amounts are appropriated from the Tuition Account Guaranteed Savings Program Fund to the Treasury Department for the current fiscal year:

<table>
<thead>
<tr>
<th>State appropriation</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>3,339,000</td>
<td></td>
</tr>
</tbody>
</table>

PART XIII

BANKING FUND APPROPRIATIONS

Section 1301. Department of Banking and Securities.

The following amounts are:

Federal

20210SB0255PN0971 - 178 -
appropriated from the Banking Fund to the Department of Banking and Securities for the current fiscal year:

For general government operations of the Department of Banking and Securities.

State appropriation....... 23,786,000

PART XIV

FIREARM RECORDS CHECK FUND

APPROPRIATIONS

Section 1401. Pennsylvania State Police.

The following amounts are appropriated from the Firearm Records Check Fund to the Pennsylvania State Police for the current fiscal year:

Federal State

For activities associated with the purchase of firearms by individuals.

State appropriation....... 3,075,000

PART XV

BEN FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND APPROPRIATIONS

Section 1501. Department of Community and Economic Development.

The following amounts are appropriated from the Ben Franklin Technology Development Authority Fund to the Department of Community and Economic Development for the
<table>
<thead>
<tr>
<th>PART XVI</th>
<th>OIL AND GAS LEASE FUND APPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Section 1601. Department of Conservation and Natural Resources.</td>
<td></td>
</tr>
<tr>
<td>The following amounts are appropriated from the Oil and Gas Lease Fund to the Department of Conservation and Natural Resources for the current fiscal year:</td>
<td></td>
</tr>
<tr>
<td>For general government operations.</td>
<td></td>
</tr>
<tr>
<td>State appropriation: 14,827,000</td>
<td></td>
</tr>
<tr>
<td>For State parks operations.</td>
<td></td>
</tr>
<tr>
<td>State appropriation: 17,000,000</td>
<td></td>
</tr>
<tr>
<td>For State forests operations.</td>
<td></td>
</tr>
<tr>
<td>State appropriation: 17,000,000</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>PART XVII</th>
<th>HOME IMPROVEMENT ACCOUNT APPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Section 1701. Attorney General.</td>
<td></td>
</tr>
<tr>
<td>The following amounts are appropriated from the Home Improvement Account to the Attorney General for the current fiscal year:</td>
<td></td>
</tr>
<tr>
<td>For home improvement consumer protection.</td>
<td></td>
</tr>
<tr>
<td>State appropriation: 2,893,000</td>
<td></td>
</tr>
</tbody>
</table>
PART XVIII

CIGARETTE FIRE SAFETY
AND FIREFIGHTER PROTECTION
ACT ENFORCEMENT FUND APPROPRIATIONS

Section 1801. Attorney General.

The following amounts are
appropriated from the Cigarette-
Fire Safety and Firefighter-
Protection Act Enforcement Fund to
the Attorney General for the-
current fiscal year: Federal State

For cigarette fire safety and-
firefighter protection enforcement.

State appropriation....... 100,000

PART XIX

INSURANCE REGULATION AND
OVERSIGHT FUND APPROPRIATIONS

Section 1901. Insurance Department.

The following amounts are-
appropriated from the Insurance-
Regulation and Oversight Fund to-
the Insurance Department for the-
current fiscal year: Federal State

For general government-
operations of the Insurance-
Department.

State appropriation....... 30,871,000

PART XX

PENNSYLVANIA RACE HORSE DEVELOPMENT
RESTRICTED ACCOUNT APPROPRIATIONS

20210SB0255PN0971 - 181 -
Section 2001. Department of Agriculture.

The following amounts are appropriated from the Pennsylvania Race Horse Development Restricted Receipts Account to the Department of Agriculture for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For transfer from the Pennsylvania Race Horse Development Restricted Receipts Account to the State Farm Products Show Fund.</td>
<td></td>
<td>5,000,000</td>
</tr>
<tr>
<td>State appropriation</td>
<td></td>
<td>5,000,000</td>
</tr>
<tr>
<td>For the Animal Health and Diagnostic Commission.</td>
<td>5,350,000</td>
<td></td>
</tr>
<tr>
<td>State appropriation</td>
<td></td>
<td>5,350,000</td>
</tr>
<tr>
<td>For the Pennsylvania Veterinary Laboratory System.</td>
<td>5,309,000</td>
<td></td>
</tr>
<tr>
<td>State appropriation</td>
<td></td>
<td>5,309,000</td>
</tr>
<tr>
<td>For payments to Pennsylvania fairs.</td>
<td>4,000,000</td>
<td></td>
</tr>
<tr>
<td>State appropriation</td>
<td></td>
<td>4,000,000</td>
</tr>
</tbody>
</table>

PART XXI
JUSTICE REINVESTMENT FUND APPROPRIATIONS

Section 2101. Executive Offices.

The following amounts are appropriated to the Executive Offices:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For innovative policing</td>
<td></td>
<td>20210SB0255PN0971</td>
</tr>
</tbody>
</table>
PART XXII
MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS

Section 2201. Department of Transportation.

The following amounts are appropriated from the Multimodal Transportation Fund to the Department of Transportation for the current fiscal year:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For PennPORTS—Philadelphia Regional Port Authority Debt Service.</td>
<td>4,608,000</td>
</tr>
</tbody>
</table>

PART XXIII
STATE RACING FUND APPROPRIATIONS

Section 2301. Department of Agriculture.

The following amounts are appropriated from the State Racing Fund to the Department of Agriculture for the current fiscal year:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the State Horse Racing Commission.</td>
<td>7,365,000</td>
</tr>
<tr>
<td>For the Pennsylvania Equine Toxicology and Research Laboratory.</td>
<td>13,065,000</td>
</tr>
</tbody>
</table>

For horse racing promotion.
State appropriation.......

1,711,000

Section 2302, Department of Revenue.

The following amounts are
appropriated from the State
Racing Fund to the Department of
Revenue for the current fiscal year:

Federal  State

For administration of racing revenue collections.

State appropriation.......

261,000

PART XXIV

ABLE SAVINGS PROGRAM FUND APPROPRIATIONS

Section 2401, Treasury Department.

The following amounts are
appropriated from the ABLE-
Savings Program Fund to the-
Treasury Department for the-
current fiscal year:

Federal  State

For the operation of the-
Pennsylvania ABLE Savings-
Program.

State appropriation.......

1,130,000

PART XXV

TOURISM PROMOTION FUND RESTRICTED ACCOUNT APPROPRIATIONS

Section 2501, Department of Community and Economic Development.

The following amounts are
appropriated from the Tourism-
Promotion Fund Restricted Account-
to the Department of Community-
and Economic Development for the-
current fiscal year: Federal State
For marketing to attract tourists.

State appropriation....... 5,000,000

PART XXVI
ENHANCED REVENUE COLLECTION ACCOUNT
APPROPRIATIONS
Section 2601. Department of Revenue.
The following amounts are appropriated from the Enhanced Revenue Collection Account to the Department of Revenue for the current fiscal year:

For the costs associated with expanded tax return reviews and tax collection activities.

State appropriation....... 30,000,000

PART XXVII
COVID-19 RESPONSE RESTRICTED ACCOUNT
FEDERAL APPROPRIATIONS FOR CURRENT FISCAL YEAR
SUBPART A
GENERAL PROVISIONS
Section 2701. (Reserved).

SUBPART B
EXECUTIVE DEPARTMENT
Section 2711. (Reserved).
Section 2712. Department of Criminal Justice.
The following amounts are appropriated from the COVID-19 Response Restricted Account to

20210SB0255PN0971 - 185 -
the Department of Criminal Justice for the current fiscal year:

Federal State

The following Federal amounts are appropriated to supplement the sum appropriated for medical care:

(1) "COVID Relief - Medical Care."

Federal appropriation.... $95,000,000

The following Federal amounts are appropriated to supplement the sum appropriated for state correctional institutions:

(1) "COVID Relief - State Correctional Institutions."

Federal appropriation.... $968,000,000

Section 2713. (Reserved).
Section 2714. (Reserved).
Section 2715. (Reserved).
Section 2716. (Reserved).
Section 2717. (Reserved).
Section 2718. (Reserved).
Section 2719. (Reserved).
Section 2720. (Reserved).
Section 2721. Department of Health.

The following amounts are appropriated from the COVID-19 Response Restricted Account to the Department of Health for the

20210SB0255PN0971 - 186 -
current fiscal year:  

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "COVID Relief - General Government Operations."

Federal appropriation.....  4,000,000

The following Federal amounts are appropriated to supplement the sum appropriated for state health care centers:

(1) "COVID Relief - State Health Care Centers."

Federal appropriation.....  10,000,000

Section 2722. Department of Human Services.

The following amounts are appropriated from the COVID-19 Response Restricted Account to the Department of Human Services for the current fiscal year:

Federal  State

The following Federal amounts are appropriated to supplement the sum appropriated for youth development institutions:

(1) "COVID Relief - Youth Development Institutions."

Federal appropriation.....  30,000,000

Section 2723. (Reserved).

Section 2724. (Reserved).
Section 2729. Pennsylvania State Police.

The following amounts are appropriated from the COVID-19 Response Restricted Account to the Pennsylvania State Police for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1) &quot;COVID Relief - General Government Operations.&quot;</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal appropriation.....</td>
<td>225,970,000</td>
<td></td>
</tr>
</tbody>
</table>

PART LI

(Reserved)

PART LXI

SPECIAL PROVISIONS FOR FEDERAL FUNDS FOR CURRENT FISCAL YEAR

Section 6101. General Fund repository for Federal funds.

Moneys received from the Federal Government as contributions or supplements to the departments or agencies of the Commonwealth or the programs provided in this act shall be paid into the General Fund.

Section 6102. Limitation on encumbering or spending Federal funds.

Federal funds shall be encumbered or spent only to the extent
that the money is estimated as being available during the fiscal year of the Commonwealth.

Section 6103. Appropriation of prior unspent Federal funds.

(a) General rule. Federal moneys that have been previously appropriated by the General Assembly and authorized or allocated by the Federal Government but remain unspent from the prior fiscal year or previous fiscal years and will not be renewed for the current fiscal year are appropriated.

(b) Department of Human Services. The Federal appropriations to the Department of Human Services include any prior earnings that may be received during the current fiscal year. In addition to the amounts specifically appropriated in this act to the Department of Human Services, all moneys appropriated from the Federal Government during a previous fiscal year which are expected to be received as reimbursements may be carried forward until the close of the current fiscal year to the extent that obligations are carried forward. In addition, reimbursements actually received to support the obligations may also be carried forward.

Section 6104. Subgrants between Federal appropriations.

Subgrants may be made between Federal appropriations without further approval of the General Assembly. The Secretary of the Budget shall submit a list of subgrants to the chair and minority chair of the Appropriations Committee of the Senate and the chair and minority chair of the Appropriations Committee of the House of Representatives quarterly. No subgrant to a State agency, however, may be made from a restricted receipt account without a specific appropriation by the General Assembly.

Section 6105. Utilization of emergency Federal funds.

(a) Natural disasters and civil disobedience. Federal funds
available for costs and damages resulting from natural disasters or civil disobedience may be added to an appropriation contained in this act or to funds otherwise appropriated or may be used for the purposes prescribed by the Federal Government.

(b) Other emergencies. In addition to the moneys appropriated by this act, moneys received from the Federal Government for the purpose of disaster assistance or relief, or other moneys received as a direct result of terrorist acts, moneys for homeland security and defense and moneys for avian flu shall be paid into the General Fund and are appropriated out of the General Fund to the departments, boards, commissions or agencies designated by the Governor.

(c) Executive authorization. In the event of an emergency situation in which the General Assembly cannot act in sufficient time, the Governor is authorized through executive authorization to provide up to $10,000,000 in Federal funds to alleviate the emergency situation.

(d) Federal funding related to COVID-19 and the impact of COVID-19. The following apply to funds received from the Federal Government for assistance with the response to the COVID-19 pandemic and the economic impact of the COVID-19 pandemic:

   (1) For Federal funds which are required by Federal law to be allocated to a specific program which is in existence prior to the effective date of this section, the Federal funds are hereby appropriated to the program.

   (2) For Federal funds which are required by Federal law to be allocated by the Commonwealth according to a formula mandated by Federal law, the Federal funds are hereby appropriated for allocation according to the formula.
(3) All other Federal funds under this subsection shall be deposited in the COVID-19 Response Restricted Account and shall only be used upon appropriation by the General Assembly.

(e) Definition. As used in this section, the term "emergency" means a situation in which there is a chance of or which may result in substantial human suffering.

Section 6106. Transfer of funds from TANFBG to CCDFBG and SSBG.

In accordance with Federal law which permits the transfer of funds from the TANFBG to the CCDFBG and SSBG, the Department of Human Services, upon approval of the Secretary of the Budget, may transfer funds, provided that the transfer will not result in a deficit in an appropriation from which funds are transferred. The Secretary of the Budget shall provide 10 days' prior notification of the transfer to the chair and the minority chair of the Appropriations Committee of the Senate and the chair and minority chair of the Appropriations Committee of the House of Representatives.

PART LXXI
MISCELLANEOUS PROVISIONS
FOR CURRENT FISCAL YEAR

Section 7101. Prior laws unaffected.

This act is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of printing and binding, the purchase, maintenance and use of motor vehicles, the method of making payments from the State Treasury for any purpose or the functioning of any administrative department, board or commission.

Section 7102. Compliance with other law before funds available.
No appropriation made by this act to any department, board, commission or agency of the Executive Department shall be available unless and until the department, board, commission or agency has complied with sections 615 and 616 of the act of April 9, 1929 (P.L.177, No.175), known as The Administrative Code of 1929.

Section 7103. Contracts prerequisite to encumbering or committing funds.

Funds available to agencies, boards, departments, commissions or other governmental entities under this act for the procurement of supplies, services or construction shall not be available for payment of or to be committed to or encumbered for payment of the procurement unless and until the agency, board, department or other governmental entity has complied with all of the requirements applicable to the procurement that are specified in 62 Pa.C.S. (relating to procurement) and in the policies, procedures and regulations instituted in accordance with 62 Pa.C.S.

Section 7104. Minority business set-asides.

(a) Duty to report. — Each department or other instrumentality of the Commonwealth listed in Subpart A of Part II authorized to contract for buildings, highways, commodities, equipment, supplies or services shall report to the General Assembly all information pertinent to anticipated procurement needs at the beginning of each quarter during a fiscal year.

(b) Definition. — As used in this section, the term "minority business" means a minority business enterprise as defined in the act of July 22, 1974 (P.L.598, No.206), known as the Pennsylvania Minority Business Development Authority Act.

Section 7105. Appropriation of funds from miscellaneous

20210SB0255PN0971 - 192 -
Sources.

In addition to the amounts appropriated by this act:

(1) Moneys received in payment for food and household supplies furnished to employees and other persons, except inmates, by an institution and moneys received from the proceeds from the sale of products of the soil, meats, livestock, timber or other materials sold by a department or agency of the Commonwealth shall be paid into the General Fund and are appropriated out of the General Fund to the several respective institutions for the operation and maintenance of the institutions.

(2) Moneys received from any other source, except the Federal Government, as contributions for the purposes specified in the respective appropriations or as payment for services or materials furnished by one institution to another, except those collections designated as revenues, shall be paid into the General Fund and are appropriated out of the General Fund for the purposes of the respective appropriations.

(3) Moneys received by a department or agency of the Commonwealth from other sources, except the Federal Government, as contributions or supplements to the department or agency for a program or administration of an act included in this act shall be paid into the General Fund and credited to the appropriation for that program or administration of the act.

Section 7106. Lapsing of unused funds.

(a) General rule. Except as otherwise provided by law or by this section, that part of all appropriations in this act unexpended, uncommitted or unencumbered as of the close of the
current fiscal year shall automatically lapse as of that day.

(b) Exceptions.—The following shall be continuing appropriations:

(1) The appropriation in section 236 to the Health Care Cost Containment Council.

(2) The appropriation in section 241 to the Supreme Court for the unified judicial system security program.

(3) The appropriations in Subpart C of Part II to the General Assembly.

(4) The appropriations in Subpart D of Part II to the Government Support Agencies.

(c) Nonapplicability.—This section does not apply to Part LI.

Section 7107. Appellate courts appropriation contingency.

The appropriations in sections 241, 242 and 243 to the Supreme, Superior and Commonwealth Courts, respectively, for justice and judge expenses are contingent upon a vouchered expense account plan being continued by the Supreme Court.

Section 7108. Transfer of excess funds.

The Governor may transfer moneys in funds receiving proceeds of Commonwealth of Pennsylvania general obligation bonds in excess of the amount necessary for the purposes for which the bonds were issued to the appropriate sinking fund for payment of debt service due on outstanding bonds. If the excess money, together with any available balance, exceeds the amount of debt service remaining to be paid, the money shall be transferred to the General Fund or to the appropriate special fund responsible for the debt service.

Section 7109. Transfers for government support agencies.

During the current fiscal year, any prior year amount
unexpended on the effective date of this section may, upon the
written concurrence of the President pro tempore of the Senate,
the Majority Leader of the Senate, the Speaker of the House of
Representatives and the Majority Leader of the House of
Representatives, be transferred between any of the following
accounts:

(1) Legislative Reference Bureau.
(2) Legislative Budget and Finance Committee.
(3) Legislative Data Processing Committee.
(5) Local Government Commission.
(6) Legislative Audit Advisory Commission.
(7) Center for Rural Pennsylvania.
(8) Commonwealth Mail Processing Center.
(9) Joint Legislative Air and Water Pollution Control
and Conservation Committee.
(10) Legislative Reapportionment Commission.
(12) Capitol Preservation Committee.
(13) Pennsylvania Commission on Sentencing.
(14) Host State Committee expenses—CSG.
(15) Restricted Account for Leave Payout Expenses.

Section 7110. Transfers for Legislative Reapportionment
Commission.

The appropriation in this act or in any other fiscal year to
the Legislative Reapportionment Commission remaining unexpended
and unencumbered on the effective date of this section may, upon
the written concurrence of the President pro tempore of the
Senate, the Majority Leader of the Senate, the Speaker of the
House of Representatives and the Majority Leader of the House of
Representatives and the Majority Leader of the House of
Representatives, be transferred between any of the following
accounts:

(1) Legislative Reference Bureau.
(2) Legislative Budget and Finance Committee.
(3) Legislative Data Processing Committee.
(5) Local Government Commission.
(6) Legislative Audit Advisory Commission.
(7) Center for Rural Pennsylvania.
(8) Commonwealth Mail Processing Center.
(9) Joint Legislative Air and Water Pollution Control
and Conservation Committee.
(10) Legislative Reapportionment Commission.
(12) Capitol Preservation Committee.
(13) Pennsylvania Commission on Sentencing.
(14) Host State Committee expenses—CSG.
(15) Restricted Account for Leave Payout Expenses.
Representatives, be transferred to any other account of the Senate and the House of Representatives, as they deem necessary.

Section 7111. Administration of Human Services Block Grant. The Department of Human Services shall allocate and disburse appropriations in this act for the Human Services Block Grant Program established under Article XIV-B of the act of June 13, 1967 (P.L.31, No.21), known as the Human Services Code, to counties participating in that program. Each participating county may adjust the expenditure of the county's Human Services Block Grant Program allocation between those appropriations in accordance with, and as authorized by, the applicable provision of Article XIV-B of the Human Services Code.

PART LXXXI
MISCELLANEOUS PROVISIONS

Section 8101. Effective date. This act shall take effect as follows:

(1) This section shall take effect immediately.

(2) The remainder of this act shall take effect July 1, 2021, or immediately, whichever is later.

PART I
GENERAL PROVISIONS


SECTION 102. DEFINITIONS. THE FOLLOWING WORDS AND PHRASES WHEN USED IN THIS ACT SHALL HAVE THE MEANINGS GIVEN TO THEM IN THIS SECTION UNLESS THE CONTEXT CLEARLY INDICATES OTHERWISE:

"COVID" OR "COVID-19." THE CORONAVIRUS DISEASE 2019, AN INFECTIOUS DISEASE CAUSED BY SEVERE ACUTE RESPIRATORY SYNDROME
CORONAVIRUS 2 that was first identified during December 2019 in Wuhan, China.

"CURRENT FISCAL YEAR." The fiscal year beginning July 1, 2021, and ending June 30, 2022.

"EMPLOYEES." Includes all directors, superintendents, bureau or division chiefs, assistant directors, assistant superintendents, assistant chiefs, experts, scientists, engineers, surveyors, draftsmen, accountants, secretaries, auditors, inspectors, examiners, analysts, statisticians, marshals, clerks, stenographers, bookkeepers, messengers and other assistants in a department, board or commission.

"EXPENSES" and "MAINTENANCE." Includes all printing, binding and stationery, food and forage, materials and supplies, traveling expenses, training, motor vehicle supplies and repairs, freight, express and cartage, postage, telecommunication devices and telecommunication rentals and toll charges, newspaper advertising and notices, public advertising by or through any medium, fuel, light, heat, power and water, minor construction and renovation, repairs or reconstruction of equipment, buildings and facilities, rent of real estate and equipment, premiums on workers' compensation, insurance premiums on policies of liability insurance, insurance premiums on medical payment insurance and surety bonds for volunteer workers, premiums on employee group life insurance and employee and retired employee group hospital and medical insurance, payment of Commonwealth share of social security taxes and unemployment compensation costs for state employees, the purchase of replacement or additional equipment and machinery and all other incidental costs and expenses, including payment to the Department of General Services of mileage and other...
CHARGES FOR THE USE OF MOTOR VEHICLES AND RENTAL PAYMENTS FOR PERMANENTLY ASSIGNED MOTOR VEHICLES AND OF EXPENSES OR COSTS OF SERVICES INCURRED THROUGH THE PURCHASING FUND. THE TERM "EXPENSES" ALSO SHALL INCLUDE THE MEDICAL COSTS FOR THE TREATMENT OF INMATES OF STATE INSTITUTIONS WHEN THE INMATE MUST BE TRANSFERRED TO AN OUTSIDE HOSPITAL, PROVIDED THAT IN NO CASE SHALL THE STATE INSTITUTION PAY MORE FOR PATIENT CARE THAN THAT PROVIDED UNDER THE STATE MEDICAL ASSISTANCE PROGRAM.

"PRIOR FISCAL YEAR." THE FISCAL YEAR BEGINNING JULY 1 OF THE FISCAL YEAR IMMEDIATELY PRIOR TO THE CURRENT FISCAL YEAR.

SECTION 103. ABBREVIATIONS.

THE FOLLOWING ABBREVIATIONS WHEN USED IN THIS ACT SHALL HAVE THE MEANINGS GIVEN TO THEM IN THIS SECTION UNLESS THE CONTEXT CLEARLY INDICATES OTHERWISE:

"AIDS." ACQUIRED IMMUNE DEFICIENCY SYNDROME.

"ARC." APPALACHIAN REGIONAL COMMISSION.

"ARPA." AMERICAN RESCUE PLAN ACT OF 2021 (PUBLIC LAW 117-2, 135 STAT. 4).

"ARRA." AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 (PUBLIC LAW 111-5, 123 STAT. 115).

"CCDFBG." CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.

"CHIP." CHILDREN'S HEALTH INSURANCE PROGRAM.

"CSBG." COMMUNITY SERVICES BLOCK GRANT.

"DOE." DEPARTMENT OF ENERGY.

"EDA." ECONOMIC DEVELOPMENT ADMINISTRATION.

"EEOC." EQUAL EMPLOYMENT OPPORTUNITY COMMISSION.

"EMG." EMERGENCY.

"EPA." ENVIRONMENTAL PROTECTION AGENCY.

"FEMA." FEDERAL EMERGENCY MANAGEMENT AGENCY.
"FTA." FEDERAL TRANSIT ADMINISTRATION.
"HIV." HUMAN IMMUNODEFICIENCY VIRUS.
"HUD." DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT.
"ICF." INTERMEDIATE CARE FACILITIES.
"ID." INTELLECTUAL DISABILITIES.
"IMLS." INSTITUTE OF MUSEUM AND LIBRARY SERVICES.
"LIHEABG." LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.
"LIHEAP." LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM.
"LIHWAP." LOW-INCOME HOUSEHOLD WATER ASSISTANCE PROGRAM.
"MCH." MATERNAL AND CHILD HEALTH.
"MCHSBG." MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.
"MHSBG." MENTAL HEALTH SERVICES BLOCK GRANT.
"NSTIC." NATIONAL STRATEGY FOR TRUSTED IDENTITIES IN CYBERSPACE.
"PHHSBG." PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.
"SABG." SUBSTANCE ABUSE BLOCK GRANT.
"SCDBG." SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.
"SNAP." SUPPLEMENTARY NUTRITION ASSISTANCE PROGRAM.
"SSBG." SOCIAL SERVICES BLOCK GRANT.
"STEP." STATE TRADE AND EXPORT PROMOTION.
"TANFBG." TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT.
"TB." TUBERCULOSIS.
"TEA-21." TRANSPORTATION EQUITY ACT FOR THE 21ST CENTURY (PUBLIC LAW 105-178, 112 STAT. 107).
"TEFAP." TEMPORARY EMERGENCY FOOD ASSISTANCE PROGRAM.
"VA." VETERANS' ADMINISTRATION.
"VOCA."
VICTIMS OF CRIME ACT OF 1984 (PUBLIC LAW 98-473, 42

"WIC."
WOMEN, INFANTS AND CHILDREN PROGRAM.

"WIOA."
WORKFORCE INNOVATION AND OPPORTUNITY ACT (PUBLIC LAW
113-128, 128 STAT. 1425).

SECTION 104. STATE APPROPRIATIONS.

(A) GENERAL FUND.--EXCEPT AS PROVIDED IN PART LI, THE SUMS
SPECIFIED IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY,
ARE SPECIFICALLY APPROPRIATED FROM THE GENERAL FUND TO AGENCIES
OF THE EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE
COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR
APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE
PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
PURCHASE OR RENTAL OF GOODS AND SERVICES, PRINTING, PUBLIC
ADVERTISING BY OR THROUGH ANY MEDIUM, EQUIPMENT, LAND AND
BUILDINGS AND FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY
LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE
DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES SPECIFIED
IN THIS ACT FOR THE CURRENT FISCAL YEAR AND FOR THE PAYMENT OF
BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE PRIOR
FISCAL YEAR.

(B) SPECIAL FUNDS AND ACCOUNTS.--EXCEPT AS PROVIDED IN PART
LI, THE SUMS SPECIFIED IN THIS ACT, OR AS MUCH THEREOF AS MAY BE
NECESSARY, ARE SPECIFICALLY APPROPRIATED FROM THE SPECIAL FUNDS
AND ACCOUNTS IN THE STATE TREASURY TO AGENCIES OF THE EXECUTIVE
AND JUDICIAL DEPARTMENTS OF THE COMMONWEALTH FOR THE PAYMENT OF
SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE
DULY APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR
THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
20210SB0255PN0971 - 200 -
PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR PAYMENT OF ANY
OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR
THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND
FOR THE PURPOSES SPECIFIED IN THIS ACT FOR THE CURRENT FISCAL
YEAR AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
AT THE CLOSE OF THE PRIOR FISCAL YEAR.

SECTION 105. FEDERAL APPROPRIATIONS.

EXCEPT AS OTHERWISE PROVIDED IN PART LI, THE FEDERAL
APPROPRIATIONS SPECIFIED IN THIS ACT, OR AS MUCH THEREOF AS MAY
BE NECESSARY, ARE SPECIFICALLY APPROPRIATED TO THE AGENCIES OF
THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH SPECIFIED IN THIS
ACT FOR THE PAYMENT OF THE EXPENSES OF IMPLEMENTING AND CARRYING
OUT THE PROGRAMS SPECIFIED IN THIS ACT FOR THE CURRENT FISCAL
YEAR AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
AT THE CLOSE OF THE PRIOR FISCAL YEAR. UNLESS OTHERWISE STATED,
THE FEDERAL APPROPRIATIONS INCLUDE ANY CARRYOVERS FROM THE PRIOR
FISCAL YEAR.

PART II

GENERAL FUND APPROPRIATIONS

FOR CURRENT FISCAL YEAR

SUBPART A

EXECUTIVE DEPARTMENT

SECTION 201. GOVERNOR.

THE FOLLOWING AMOUNTS ARE

APPROPRIATED FROM THE GENERAL

FUND TO THE GOVERNOR FOR THE

CURRENT FISCAL YEAR: FEDERAL STATE

FOR THE OFFICE OF THE

GOVERNOR: INCLUDING THE

MAINTENANCE OF THE GOVERNOR'S

20210SB0255PN0971 - 201 -
HOME, THE EXPENSE OF 
ENTERTAINMENT OF OFFICIAL GUESTS 
AND MEMBERS OF THE GENERAL 
ASSEMBLY AND THE JUDICIARY, 
PARTICIPATION IN THE GOVERNOR'S 
CONFERENCE, THE EXPENSES OF THE 
EXECUTIVE BOARD AND THE PAYMENT 
OF TRAVELING EXPENSES OF PERSONS 
OTHER THAN EMPLOYEES OF THE 
COMMONWEALTH APPOINTED BY THE 
GOVERNOR TO REPRESENT OR 
OTHERWISE SERVE THE COMMONWEALTH.

STATE APPROPRIATION....... 6,706,000

SECTION 202. EXECUTIVE OFFICES.
The following amounts are 
appropriated from the general 
fund to the executive offices for 
the current fiscal year:

FOR THE OFFICE OF ADMINISTRATION.

STATE APPROPRIATION....... 10,453,000

FOR THE INSPECTOR GENERAL.

STATE APPROPRIATION....... 4,276,000

FOR INVESTIGATION OF WELFARE FRAUD ACTIVITIES.

STATE APPROPRIATION....... 11,799,000

The following federal amounts 
are appropriated to supplement 
the sum appropriated for 
investigation of welfare fraud

20210SB0255PN0971 - 202 -
ACTIVITIES:

(1) "TAN FBG - PROGRAM ACCOUNTABILITY."

FEDERAL APPROPRIATION...... 1,500,000

(2) "SNAP - PROGRAM ACCOUNTABILITY."

FEDERAL APPROPRIATION...... 7,000,000

(3) "MEDICAL ASSISTANCE - PROGRAM ACCOUNTABILITY."

FEDERAL APPROPRIATION...... 5,500,000

(4) "CCDFBG SUBSIDIZED DAY CARE - FRAUD INVESTIGATION."

FEDERAL APPROPRIATION...... 905,000

FOR THE OFFICE OF THE BUDGET.

STATE APPROPRIATION....... 18,788,000

FOR THE OFFICE OF GENERAL COUNSEL.

STATE APPROPRIATION....... 5,838,000

FOR THE PENNSYLVANIA HUMAN RELATIONS COMMISSION.

STATE APPROPRIATION....... 9,713,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR THE PENNSYLVANIA HUMAN RELATIONS COMMISSION:

(1) "EEOC - SPECIAL PROJECT GRANT."

FEDERAL APPROPRIATION...... 900,000

(2) "HUD - SPECIAL PROJECT
GRANT.

FEDERAL APPROPRIATION........ 500,000
FOR THE COUNCIL ON THE ARTS.
STATE APPROPRIATION........ 867,000
THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR THE
COUNCIL ON THE ARTS:
(1) "NATIONAL ENDOWMENT FOR
THE ARTS - ADMINISTRATION."
FEDERAL APPROPRIATION........ 1,031,000
FOR THE JUVENILE COURT JUDGES'
COMMISSION.
STATE APPROPRIATION........ 2,980,000
FOR THE PENNSYLVANIA
COMMISSION ON CRIME AND
DELINQUENCY.
STATE APPROPRIATION........ 11,377,000
THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR THE
PENNSYLVANIA COMMISSION ON CRIME
AND DELinquency:
(1) "PLAN FOR JUVENILE
JUSTICE."
FEDERAL APPROPRIATION........ 150,000
(2) "JUSTICE ASSISTANCE
GRANTS."
FEDERAL APPROPRIATION........ 11,500,000
(3) "JUSTICE ASSISTANCE
1 GRANTS – ADMINISTRATION."
2 FEDERAL APPROPRIATION..... 1,000,000
3 (4) "STATISTICAL ANALYSIS CENTER."
4 FEDERAL APPROPRIATION..... 400,000
5 (5) "CRIMINAL IDENTIFICATION TECHNOLOGY."
6 FEDERAL APPROPRIATION..... 10,500,000
7 (6) "CRIME VICTIMS' COMPENSATION SERVICES."
8 FEDERAL APPROPRIATION..... 8,500,000
9 (7) "CRIME VICTIMS' ASSISTANCE."
10 FEDERAL APPROPRIATION..... 120,000,000
11 (8) "VIOLENCE AGAINST WOMEN FORMULA GRANT PROGRAM."
12 FEDERAL APPROPRIATION..... 7,000,000
13 (9) "VIOLENCE AGAINST WOMEN FORMULA GRANT PROGRAM - ADMINISTRATION."
14 FEDERAL APPROPRIATION..... 600,000
15 (10) "RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM."
16 FEDERAL APPROPRIATION..... 1,700,000
17 (11) "CRIME VICTIMS' ASSISTANCE (VOCA) - ADMINISTRATION/OPERATIONS."
18 FEDERAL APPROPRIATION..... 5,000,000
19 (12) "JUVENILE JUSTICE AND DELINQUENCY PREVENTION."
FEDERAL APPROPRIATION.....  3,000,000
(13)  "ASSAULT SERVICES PROGRAM."

FEDERAL APPROPRIATION.....  700,000
(14)  (RESERVED).

(15)  "PROJECT SAFE NEIGHBORHOODS."

FEDERAL APPROPRIATION.....  1,000,000
(16)  "FORENSIC SCIENCE PROGRAM."

FEDERAL APPROPRIATION.....  1,500,000
(17)  "ADAM WALSH IMPLEMENTATION SUPPORT."

FEDERAL APPROPRIATION.....  1,000,000
(18)  "VOCA TRAINING."

FEDERAL APPROPRIATION.....  600,000
(19)  "BYRNE COMPETITIVE PROGRAM."

FEDERAL APPROPRIATION.....  450,000
(20)  "COMPREHENSIVE OPIOID ABUSE SITE-BASED PROGRAM."

FEDERAL APPROPRIATION.....  5,000,000
(21)  "PENNSYLVANIA NCS-X IMPLEMENTATION."

FEDERAL APPROPRIATION.....  550,000
(22)  "BODY-WORN CAMERA POLICY AND IMPLEMENTATION."

FEDERAL APPROPRIATION.....  2,000,000
(23)  "STOP SCHOOL VIOLENCE."

FEDERAL APPROPRIATION.....  777,000
(24) "PROSECUTOR AND DEFENDER INCENTIVES."

FEDERAL APPROPRIATION...... 180,000

(25) "STATE DELINQUENCY PREVENTION PROGRAMS."

FEDERAL APPROPRIATION...... 200,000

(26) "PROSECUTING COLD CASES USING DNA."

FEDERAL APPROPRIATION...... 446,000

(27) "TARGETED VIOLENCE AND TERRORISM PREVENTION."

FEDERAL APPROPRIATION...... 525,000

FOR OFFICE OF SAFE SCHOOLS ADVOCATE.

STATE APPROPRIATION....... 379,000

FOR TRANSFER FROM THE GENERAL FUND TO THE COMMONWEALTH FINANCING AUTHORITY FOR THE UNSERVED HIGH-SPEED BROADBAND FUNDING PROGRAM.

STATE APPROPRIATION....... 5,000,000

FOR IMPROVEMENT OF ADULT PROBATION SERVICES.

STATE APPROPRIATION....... 16,222,000

FOR VICTIMS OF JUVENILE OFFENDERS.

STATE APPROPRIATION....... 1,300,000

FOR VIOLENCE AND DELINQUENCY PREVENTION PROGRAMS.

STATE APPROPRIATION....... 4,033,000
FOR VIOLENCE INTERVENTION AND PREVENTION.

STATE APPROPRIATION........ 30,000,000

FOR COUNTY INTERMEDIATE PUNISHMENT.

STATE APPROPRIATION........ 18,167,000

FOR JUVENILE PROBATION SERVICES.

STATE APPROPRIATION........ 18,945,000

FOR GRANTS TO THE ARTS.

STATE APPROPRIATION........ 9,590,000

FOR LAW ENFORCEMENT ACTIVITIES.

STATE APPROPRIATION........ 3,000,000

SECTION 203. LIEUTENANT GOVERNOR.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE GENERAL FUND TO THE LIEUTENANT GOVERNOR FOR THE CURRENT FISCAL YEAR:

FEDERAL STATE

FOR THE OFFICE OF THE LIEUTENANT GOVERNOR.

STATE APPROPRIATION........ 1,137,000

FOR THE BOARD OF PARDONS.

STATE APPROPRIATION........ 906,000

SECTION 204. ATTORNEY GENERAL.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE GENERAL FUND TO THE ATTORNEY GENERAL FOR THE CURRENT FISCAL YEAR:

FEDERAL STATE

FOR GENERAL GOVERNMENT
OPERATIONS OF THE OFFICE OF ATTORNEY GENERAL.

STATE APPROPRIATION........ 47,408,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR GENERAL GOVERNMENT OPERATIONS:

(1) "STATE MEDICAID FRAUD CONTROL UNITS."

FEDERAL APPROPRIATION..... 9,375,000

(2) "INNOVATIVE PROSECUTION PROGRAM."

FEDERAL APPROPRIATION..... 142,000

FOR DRUG LAW ENFORCEMENT.

STATE APPROPRIATION........ 49,455,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR DRUG LAW ENFORCEMENT:

(1) "HIGH INTENSITY DRUG TRAFFICKING AREAS."

FEDERAL APPROPRIATION..... 5,308,000

FOR A JOINT LOCAL-STATE FIREARM TASK FORCE IN A CITY OF THE FIRST CLASS.

STATE APPROPRIATION........ 7,115,000

FOR WITNESS RELOCATION PROGRAMS.

STATE APPROPRIATION........ 1,215,000

FOR CHILD PREDATOR
INTERCEPTION UNIT.

STATE APPROPRIATION....... 5,755,000
FOR TOBACCO LAW ENFORCEMENT.

STATE APPROPRIATION....... 1,353,000
FOR TRIALS RESULTING FROM
INDICTMENTS BY MULTICOUNTY GRAND
JURIES.

STATE APPROPRIATION....... 200,000
FOR SCHOOL SAFETY.

STATE APPROPRIATION....... 1,761,000

SECTION 205. AUDITOR GENERAL.

THE FOLLOWING AMOUNTS ARE
APPROPRIATED FROM THE GENERAL
FUND TO THE AUDITOR GENERAL FOR
THE CURRENT FISCAL YEAR:

FEDERAL  STATE
FOR THE DEPARTMENT OF THE
AUDITOR GENERAL FOR POSTAUDITING,
ANNUALLY, PERIODICALLY OR
SPECIALY, THE AFFAIRS OF ANY
DEPARTMENT, BOARD OR COMMISSION
WHICH IS SUPPORTED OUT OF THE
GENERAL FUND, DISTRICT JUSTICES,
OTHER FINING OFFICES, VOLUNTEER
FIREMEN'S RELIEF ASSOCIATION
FUNDS AND THE OFFICES OF
STATEWIDE ELECTED OFFICIALS AND
FOR THE PROPER AUDITING OF
APPROPRIATIONS FOR OR RELATING TO
PUBLIC ASSISTANCE, INCLUDING ANY
FEDERAL SUMS SUPPLEMENTING SUCH
APPROPRIATIONS.

STATE APPROPRIATION....... 41,441,000
FOR THE BOARD OF CLAIMS.

STATE APPROPRIATION....... 1,768,000
FOR SPECIAL FINANCIAL AUDITS.

STATE APPROPRIATION....... 500,000

SECTION 206. TREASURY DEPARTMENT.

THE FOLLOWING AMOUNTS ARE
APPROPRIATED FROM THE GENERAL
FUND TO THE TREASURY DEPARTMENT
FOR THE CURRENT FISCAL YEAR:

FOR GENERAL GOVERNMENT
OPERATIONS OF THE TREASURY
DEPARTMENT INCLUDING THE
ADMINISTRATION OF ARTICLE XIII.1
OF THE ACT OF APRIL 9, 1929
(P.L.343, NO.176), KNOWN AS THE
FISCAL CODE.

STATE APPROPRIATION....... 37,206,000
FOR THE BOARD OF FINANCE AND
REVENUE.

STATE APPROPRIATION....... 2,992,000
FOR DIVESTITURE REIMBURSEMENT.

STATE APPROPRIATION....... 300,000
FOR THE PAYMENT OF THE
COMMONWEALTH'S PORTION OF THE
EXPENSES OF VARIOUS COUNCILS,
COMMISSIONS, CONFERENCES, BOARDS,
ASSOCIATIONS, COALITIONS AND
INSTITUTES WHICH ARE MULTISTATE
ORGANIZATIONS OF WHICH THE COMMONWEALTH HAS BEEN A MEMBER FOR AT LEAST ONE YEAR AND WHICH MEMBERSHIP ENABLES THE COMMONWEALTH GOVERNMENT TO REPRESENT THE CITIZENS OF PENNSYLVANIA, SUCH ORGANIZATIONS BEING DESIGNED TO PROMOTE OR PROTECT THE MEMBER STATES' INTERESTS, OR WHICH PROMOTE GOVERNMENTAL FINANCIAL EXCELLENCE OR ACCOUNTABILITY.

STATE APPROPRIATION........ 1,195,000
FOR PUBLISHING STATEMENTS OF THE GENERAL FUND AND OTHER FUNDS OF THE COMMONWEALTH.

STATE APPROPRIATION........ 5,000
FOR TRANSFER TO THE ABLE SAVINGS PROGRAM FUND, FOR ADMINISTRATION OF THE PENNSYLVANIA ABLE SAVINGS PROGRAM.

STATE APPROPRIATION........ 900,000
FOR INFORMATION TECHNOLOGY CYBER SECURITY.

STATE APPROPRIATION........ 1,000,000
FOR PAYMENT OF LAW ENFORCEMENT AND EMERGENCY RESPONSE PERSONNEL DEATH BENEFITS.

STATE APPROPRIATION........ 3,330,000
1 FOR COMPENSATION OF THE
2 COMMONWEALTH'S LOAN AND TRANSFER
3 AGENT FOR SERVICES AND EXPENSES
4 IN CONNECTION WITH THE
5 REGISTRATION, TRANSFER AND
6 PAYMENT OF INTEREST ON BONDS OF
7 THE COMMONWEALTH AND OTHER
8 SERVICES REQUIRED TO BE PERFORMED
9 BY THE LOAN AND TRANSFER AGENT.
10 STATE APPROPRIATION....... 40,000
11 FOR GENERAL OBLIGATION DEBT
12 SERVICE OR TO PAY ALL ARBITRAGE
13 REBATES TO THE FEDERAL GOVERNMENT
14 REQUIRED UNDER SECTION 148 OF THE
15 INTERNAL REVENUE CODE OF 1986
16 (PUBLIC LAW 99-514, 26 U.S.C. §
17 148).
18 STATE APPROPRIATION....... 1,178,496,000
19
20 SECTION 207. DEPARTMENT OF AGING.
21 THE FOLLOWING AMOUNTS ARE
22 APPROPRIATED FROM THE GENERAL
23 FUND TO THE DEPARTMENT OF AGING
24 FOR THE CURRENT FISCAL YEAR:
25 FEDERAL STATE
26 THE FOLLOWING FEDERAL AMOUNTS
27 ARE APPROPRIATED TO SUPPLEMENT
28 THE SUM APPROPRIATED FOR AGING
29 SERVICES:
30 (1) "PROGRAMS FOR THE AGING -
31 TITLE III - ADMINISTRATION."
32 FEDERAL APPROPRIATION..... 1,781,000
(2) "PROGRAMS FOR THE AGING - TITLE V - ADMINISTRATION."
FEDERAL APPROPRIATION..... 127,000

(3) "MEDICAL ASSISTANCE - ADMINISTRATION."
FEDERAL APPROPRIATION..... 888,000

(4) "PROGRAMS FOR THE AGING - TITLE VII - ADMINISTRATION."
FEDERAL APPROPRIATION..... 352,000

(5) "PROGRAMS FOR THE AGING - TITLE III."
FEDERAL APPROPRIATION..... 52,000,000

(6) "PROGRAMS FOR THE AGING - NUTRITION."
FEDERAL APPROPRIATION..... 10,000,000

(7) "PROGRAMS FOR THE AGING - TITLE V - EMPLOYMENT."
FEDERAL APPROPRIATION..... 8,000,000

(8) "PROGRAMS FOR THE AGING - TITLE VII - ELDER RIGHTS PROTECTION."
FEDERAL APPROPRIATION..... 7,800,000

(9) (RESERVED).

(10) "MEDICAL ASSISTANCE - SUPPORT."
FEDERAL APPROPRIATION..... 9,000,000

(11) "MEDICAL ASSISTANCE - NURSING HOME TRANSITION ADMINISTRATION."
FEDERAL APPROPRIATION..... 700,000
"PROGRAMS FOR THE AGING
- TITLE III - CAREGIVER SUPPORT."

FEDERAL APPROPRIATION..... 10,000,000

"PRE-ADMISSION ASSESSMENT."

FEDERAL APPROPRIATION..... 4,000,000

"CHRONIC DISEASE SELF-MANAGEMENT EDUCATION."

FEDERAL APPROPRIATION..... 271,000

SECTION 208. DEPARTMENT OF AGRICULTURE.

THE FOLLOWING AMOUNTS ARE
APPROPRIATED FROM THE GENERAL
FUND TO THE DEPARTMENT OF
AGRICULTURE FOR THE CURRENT
FISCAL YEAR:

FOR GENERAL GOVERNMENT
OPERATIONS OF THE DEPARTMENT OF
AGRICULTURE.

STATE APPROPRIATION....... 34,952,000

THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR GENERAL
GOVERNMENT OPERATIONS:

(1) "PENNSYLVANIA PLANT PEST
DETECTION SYSTEM."

FEDERAL APPROPRIATION..... 1,300,000

(2) "POULTRY GRADING
SERVICE."

FEDERAL APPROPRIATION..... 100,000

(3) "MEDICATED FEED MILL
1 INSPECTION."
2
3 FEDERAL APPROPRIATION..... 200,000
4
5 (4) "NATIONAL SCHOOL LUNCH ADMINISTRATION."
6
7 FEDERAL APPROPRIATION..... 1,700,000
8
9 (5) "EMERGENCY FOOD ASSISTANCE."
10
11 FEDERAL APPROPRIATION..... 11,500,000
12
13 IN ADDITION TO THE SPECIFIC AMOUNTS APPROPRIATED IN THIS ACT,
14 ALL OTHER MONEY RECEIVED FROM THE FEDERAL GOVERNMENT FOR EMERGENCY FOOD ASSISTANCE ARE APPROPRIATED TO SUCH PROGRAM.
15
16 (6) (RESERVED).
17
18 (7) "PESTICIDE ENFORCEMENT, CERTIFICATION, TRAINING AND CONTROL PROGRAM."
19
20 FEDERAL APPROPRIATION..... 1,000,000
21
22 (8) "AGRICULTURAL RISK PROTECTION."
23
24 FEDERAL APPROPRIATION..... 1,000,000
25
26 (9) "COMMODITY SUPPLEMENTAL FOOD."
27
28 FEDERAL APPROPRIATION..... 3,500,000
29
30 IN ADDITION TO THE SPECIFIC AMOUNTS APPROPRIATED IN THIS ACT,
31 ALL OTHER MONEY RECEIVED FROM THE FEDERAL GOVERNMENT FOR COMMODITY SUPPLEMENTAL FOOD ARE...
APPROPRIATED TO SUCH PROGRAM.

(10) "ORGANIC COST DISTRIBUTION."

FEDERAL APPROPRIATION..... 650,000

(11) "ANIMAL DISEASE CONTROL."

FEDERAL APPROPRIATION..... 4,000,000

(12) "FOOD ESTABLISHMENT INSPECTIONS."

FEDERAL APPROPRIATION..... 5,000,000

(13) "INTEGRATED PEST MANAGEMENT."

FEDERAL APPROPRIATION..... 250,000

(14) "JOHNE'S DISEASE HERD PROJECT."

FEDERAL APPROPRIATION..... 2,000,000

(15) "AVIAN INFLUENZA SURVEILLANCE."

FEDERAL APPROPRIATION..... 25,000,000

(16) (RESERVED).

(17) (RESERVED).

(18) "SCRAPIE DISEASE CONTROL."

FEDERAL APPROPRIATION..... 60,000

(19) "FOOT AND MOUTH DISEASE MONITORING."

FEDERAL APPROPRIATION..... 150,000

(20) (RESERVED).

(21) "INNOVATIVE NUTRIENT AND SEDIMENT REDUCTION."
1 FEDERAL APPROPRIATION..... 750,000
2 (22) "ANIMAL IDENTIFICATION."
3 FEDERAL APPROPRIATION..... 2,000,000
4 (23) "SPECIALTY CROPS."
5 FEDERAL APPROPRIATION..... 3,500,000
6 (24) "EMERALD ASH BORER MITIGATION."
7 FEDERAL APPROPRIATION..... 800,000
8 (25) (RESERVED).
9 (26) "FARMLAND PROTECTION."
10 FEDERAL APPROPRIATION..... 6,000,000
11 (27) "CROP INSURANCE."
12 FEDERAL APPROPRIATION..... 2,000,000
13 (28) "SPOTTED LANTERNFLY."
14 FEDERAL APPROPRIATION..... 12,000,000
15 (29) "ANIMAL FEED REGULATORY PROGRAM."
16 FEDERAL APPROPRIATION..... 2,000,000
17 (30) "CONSERVATION PARTNERSHIP FARMLAND PRESERVATION."
18 FEDERAL APPROPRIATION..... 6,500,000
19 FOR AGRICULTURAL PREPAREDNESS AND RESPONSE.
20 STATE APPROPRIATION...... 3,000,000
21 FOR AGRICULTURAL EXCELLENCE PROGRAMS.
22 STATE APPROPRIATION...... 2,800,000
23 FOR AGRICULTURAL BUSINESS AND WORKFORCE INVESTMENT.
STATE APPROPRIATION....... 4,500,000

FOR FARMERS MARKET FOOD COUPONS.

STATE APPROPRIATION....... 2,079,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR FARMERS MARKET FOOD COUPONS:

(1) "FARMERS MARKET FOOD COUPONS."

FEDERAL APPROPRIATION..... 3,500,000

(2) "SENIOR FARMERS MARKET NUTRITION."

FEDERAL APPROPRIATION..... 2,200,000

IN ADDITION TO THE SPECIFIC AMOUNTS APPROPRIATED IN THIS ACT, ALL OTHER MONEY RECEIVED FROM THE FEDERAL GOVERNMENT FOR FARMERS MARKET FOOD COUPONS AND SENIOR FARMERS MARKET NUTRITION ARE APPROPRIATED TO SUCH PROGRAM.

FOR AGRICULTURAL RESEARCH.

STATE APPROPRIATION....... 2,187,000

FOR AGRICULTURAL PROMOTION, EDUCATION AND EXPORTS.

STATE APPROPRIATION....... 553,000

FOR HARDWOODS RESEARCH AND PROMOTION.

STATE APPROPRIATION....... 474,000

FOR LIVESTOCK AND CONSUMER 20210SB0255PN0971 - 219 -
HEALTH PROTECTION.

STATE APPROPRIATION........ 1,000,000
FOR ANIMAL HEALTH AND
DIAGNOSTIC COMMISSION.

STATE APPROPRIATION........ 2,000,000
FOR DEVELOPMENT AND OPERATION
OF AN OPEN LIVESTOCK SHOW,
INCLUDING CATTLE, SWINE, SHEEP
AND HORSES.

STATE APPROPRIATION........ 215,000
FOR PLANNING AND STAGING OF AN
OPEN DAIRY SHOW.

STATE APPROPRIATION........ 215,000
FOR YOUTH SHOWS.

STATE APPROPRIATION........ 169,000
FOR GRANTS TO COUNTIES FOR THE
PURCHASE OF FOOD TO BE PROVIDED
TO NEEDY PERSONS IN THIS
COMMONWEALTH. THIS AMOUNT
INCLUDES UP TO $2,500,000 FOR THE
PENNSYLVANIA AGRICULTURAL SURPLUS
SYSTEM PROGRAM, UP TO $1,000,000
FOR THE EMERGENCY FOOD ASSISTANCE
DEVELOPMENT PROGRAM AND UP TO
$500,000 FOR THE COST OF
DISTRIBUTING TEFAP COMMODITIES TO
COUNTRIES.

STATE APPROPRIATION........ 22,688,000
THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED FOR PRODUCT
PROMOTION AND MARKETING:

(1) "MARKET IMPROVEMENT."

FEDERAL APPROPRIATION...... 250,000

FOR FOOD MARKETING AND

RESEARCH.

STATE APPROPRIATION....... 494,000

FOR TRANSFER FROM THE GENERAL

FUND TO THE NUTRIENT MANAGEMENT

FUND.

STATE APPROPRIATION....... 6,200,000

FOR TRANSFER FROM THE GENERAL

FUND TO THE CONSERVATION DISTRICT

FUND.

STATE APPROPRIATION....... 869,000

FOR TRANSFER FROM THE GENERAL

FUND TO THE AGRICULTURAL COLLEGE

LAND SCRIP FUND RESTRICTED

ACCOUNT.

STATE APPROPRIATION....... 54,960,000

FOR TRANSFER FROM THE GENERAL

FUND TO THE PENNSYLVANIA

PREFERRED TRADEMARK LICENSING

FUND.

STATE APPROPRIATION....... 3,205,000

SECTION 209. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

THE FOLLOWING AMOUNTS ARE

APPROPRIATED FROM THE GENERAL

FUND TO THE DEPARTMENT OF

COMMUNITY AND ECONOMIC

DEVELOPMENT FOR THE CURRENT
FISCAL YEAR: FEDERAL STATE

FOR GENERAL GOVERNMENT OPERATIONS OF THE DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

STATE APPROPRIATION....... 21,032,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR GENERAL GOVERNMENT OPERATIONS:

(1) "ARC - STATE TECHNICAL ASSISTANCE."

FEDERAL APPROPRIATION..... 1,000,000

(2) "DOE WEATHERIZATION - ADMINISTRATION."

FEDERAL APPROPRIATION..... 6,000,000

(3) (RESERVED).

(4) "SCDBG - ADMINISTRATION."

FEDERAL APPROPRIATION..... 4,000,000

(4.1) "SCDBG - NEIGHBORHOOD STABILIZATION - ADMINISTRATION."

FEDERAL APPROPRIATION..... 800,000

(4.2) "SCDBG - DISASTER RECOVERY ADMINISTRATION."

FEDERAL APPROPRIATION..... 1,500,000

(5) "CSBG - ADMINISTRATION."

FEDERAL APPROPRIATION..... 1,607,000

(6) "LIHEABG - ADMINISTRATION."

FEDERAL APPROPRIATION..... 1,500,000
(7) "ECONOMIC ADJUSTMENT ASSISTANCE."

FEDERAL APPROPRIATION... 5,000,000

(8) "SCDBG - HUD SPECIAL PROJECTS."

FEDERAL APPROPRIATION... 2,000,000

(9) "COC PLANNING GRANT."

FEDERAL APPROPRIATION... 2,000,000

(10) "EMG SOLUTIONS ADMINISTRATION."

FEDERAL APPROPRIATION... 1,000,000

(11) "FEDERAL GRANT INITIATIVES."

FEDERAL APPROPRIATION... 10,000,000

(12) "ARC AREA DEVELOPMENT."

FEDERAL APPROPRIATION... 6,000,000

(13) "RECOVERY HOUSING ADMINISTRATION."

FEDERAL APPROPRIATION... 1,000,000

(14) "BROADBAND INFRASTRUCTURE PROGRAM."

FEDERAL APPROPRIATION... 20,000,000

FOR THE CENTER FOR LOCAL GOVERNMENT SERVICES.

STATE APPROPRIATION... 4,217,000

FOR THE OFFICE OF OPEN RECORDS.

STATE APPROPRIATION... 3,299,000

FOR THE OFFICE OF INTERNATIONAL BUSINESS
DEVELOPMENT.

STATE APPROPRIATION........ 5,830,000

THE FOLLOWING FEDERAL AMOUNTS

ARE APPROPRIATED TO SUPPLEMENT

THE SUM APPROPRIATED FOR THE

OFFICE OF INTERNATIONAL BUSINESS

DEVELOPMENT:

(1) "SBA STATE TRADE AND

EXPORT PROMOTION (STEP)."

FEDERAL APPROPRIATION..... 1,500,000

FOR THE PURPOSE OF MARKETING

TO ATTRACT TOURISTS TO THIS

COMMONWEALTH.

STATE APPROPRIATION........ 30,151,000

FOR THE PURPOSE OF MARKETING

TO ATTRACT BUSINESS TO THIS

COMMONWEALTH.

STATE APPROPRIATION........ 2,016,000

FOR THE PREVENTION OF MILITARY

BASE REALIGNMENT AND CLOSURE.

STATE APPROPRIATION........ 556,000

FOR TRANSFER FROM THE GENERAL

FUND TO THE MUNICIPALITIES

FINANCIAL RECOVERY REVOLVING AID

FUND.

STATE APPROPRIATION........ 4,500,000

FOR TRANSFER FROM THE GENERAL

FUND TO THE BEN FRANKLIN

TECHNOLOGY DEVELOPMENT AUTHORITY

FUND. NOT LESS THAN 80% OF THIS
AMOUNT SHALL BE PROVIDED TO THE
BEN FRANKLIN TECHNOLOGY PARTNERS.

STATE APPROPRIATION....... 14,500,000
FOR PENNSYLVANIA FIRST.

STATE APPROPRIATION....... 20,000,000
FOR MUNICIPAL ASSISTANCE

PROGRAM.

STATE APPROPRIATION....... 546,000
THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED FOR FLOODPLAIN
MANAGEMENT:

(1) "FEMA - TECHNICAL
ASSISTANCE."

FEDERAL APPROPRIATION..... 450,000
FOR THE KEYSTONE COMMUNITIES

PROGRAM.

STATE APPROPRIATION....... 29,700,000
THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR KEYSTONE
COMMUNITIES:

(1) "DOE WEATHERIZATION."

FEDERAL APPROPRIATION..... 26,000,000

(2) "LIHEABG - WEATHERIZATION
PROGRAM." IN ADDITION TO THE
SPECIFIC AMOUNTS APPROPRIATED IN
THIS ACT, ALL OTHER MONEY
RECEIVED FROM THE FEDERAL
GOVERNMENT FOR THE WEATHERIZATION
PORTION OF THE LIHEAP PROGRAM,
EITHER THROUGH AN INCREASE IN THE
REGULAR PROGRAM OR PURSUANT TO A
PRESIDENTIAL RELEASE OF
CONTINGENCY FUNDS, ARE
APPROPRIATED TO THIS PROGRAM.

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(3) "SCDBG - DISASTER RECOVERY GRANT."

(4) "SCDBG - NEIGHBORHOOD STABILIZATION PROGRAM."

(5) "EMG SOLUTIONS PROGRAM."

(6) "CSBG - PROGRAM."

(7) "EDA POWER GRANT."

(8) "SCDBG PROGRAM."

(9) "ARC CONSTRUCTION - RSBA PROGRAM."

(10) "RECOVERY HOUSING PROGRAM."
STATE APPROPRIATION....... 12,000,000
FOR STRATEGIC MANAGEMENT PLANNING PROGRAM.

STATE APPROPRIATION....... 2,367,000
FOR TOURISM PROMOTION RELATED TO ACCREDITED ZOOS.

STATE APPROPRIATION....... 800,000
FOR THE PENNSYLVANIA INFRASTRUCTURE TECHNOLOGY ASSISTANCE PROGRAM.

STATE APPROPRIATION....... 2,000,000
FOR SUPER COMPUTER CENTER PROJECTS.

STATE APPROPRIATION....... 500,000
FOR POWDERED METALS.

STATE APPROPRIATION....... 100,000
FOR A RURAL LEADERSHIP TRAINING PROGRAM.

STATE APPROPRIATION....... 100,000
FOR INTERGOVERNMENTAL COOPERATION AUTHORITY - THIRD CLASS CITIES.

STATE APPROPRIATION....... 100,000
FOR GRANTS TO ISSUING AUTHORITIES UNDER THE INFRASTRUCTURE AND FACILITIES IMPROVEMENT PROGRAM.

STATE APPROPRIATION....... 10,000,000
FOR FOOD ACCESS INITIATIVE.

STATE APPROPRIATION....... 1,000,000
FOR LOCAL MUNICIPAL RELIEF.

STATE APPROPRIATION...... 18,775,000

SECTION 210.  (RESERVED).

SECTION 211.  DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE GENERAL FUND TO THE DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES FOR THE CURRENT FISCAL YEAR:

STATE APPROPRIATION...... 28,350,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR GENERAL GOVERNMENT OPERATIONS:

(1)  "TOPOGRAPHIC AND GEOLOGIC SURVEY GRANTS."  

FEDERAL APPROPRIATION..... 1,000,000

(2)  "UNITED STATES ENDOWMENT - HEALTHY WATERSHED."

FEDERAL APPROPRIATION..... 200,000

(3)  "BUILDING RESILIENT INFRASTRUCTURE AND COMMUNITIES."

FEDERAL APPROPRIATION..... 10,000,000

(4)  "LAND AND WATER CONSERVATION FUND." IN ADDITION...
TO THE AMOUNT UNDER THIS PARAGRAPH, ANY CONTINGENCY FUNDS MADE AVAILABLE TO THE COMMONWEALTH UNDER THE FEDERAL LAND AND WATER CONSERVATION ACT ARE APPROPRIATED.

FEDERAL APPROPRIATION..... 14,000,000

(5) (RESERVED).

(6) "HIGHLANDS CONSERVATION PROGRAM."

FEDERAL APPROPRIATION..... 7,500,000

(7) "CHESAPEAKE BAY GATEWAY NETWORK."

FEDERAL APPROPRIATION..... 600,000

FOR STATE PARKS OPERATIONS.

STATE APPROPRIATION....... 54,326,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR STATE PARKS:

(1) "PORT SECURITY GRANT PROGRAM."

FEDERAL APPROPRIATION..... 1,200,000

(2) "MENTAL HEALTH TRAINING."

FEDERAL APPROPRIATION..... 150,000

FOR STATE FORESTS OPERATIONS AND FOREST PEST MANAGEMENT.

STATE APPROPRIATION....... 43,187,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT 2021SB0255PN0971 - 229 -
THE SUM APPROPRIATED FOR STATE FORESTS:

(1) "FOREST FIRE PROTECTION AND CONTROL."
FEDERAL APPROPRIATION..... 2,750,000

(2) "FORESTRY INCENTIVES AND AGRICULTURAL CONSERVATION."
FEDERAL APPROPRIATION..... 50,000

(3) "FOREST MANAGEMENT AND PROCESSING."
FEDERAL APPROPRIATION..... 4,000,000

(4) "AID TO VOLUNTEER FIRE COMPANIES."
FEDERAL APPROPRIATION..... 1,500,000

(5) "WETLAND PROTECTION FUND."
FEDERAL APPROPRIATION..... 400,000

(6) "FOREST INSECT AND DISEASE CONTROL."
FEDERAL APPROPRIATION..... 3,000,000

(7) "NATURAL RESOURCE CONSERVATION SERVICE."
FEDERAL APPROPRIATION..... 200,000

(8) "NATIONAL FISH AND WILDLIFE FOUNDATION."
FEDERAL APPROPRIATION..... 1,000,000

(9) "EPA CHESAPEAKE BAY GRANT."
FEDERAL APPROPRIATION..... 1,500,000

(10) "USDA GOOD NEIGHBOR"
AGREEMENT."

FEDERAL APPROPRIATION..... 500,000

(11) "COOPERATIVE ENDANGERED SPECIES."

FEDERAL APPROPRIATION..... 40,000

(12) "AGRICULTURE AND FOOD RESEARCH."

FEDERAL APPROPRIATION..... 100,000

FOR HERITAGE AND OTHER PARKS.

STATE APPROPRIATION....... 3,852,000

FOR PARKS AND FORESTS INFRASTRUCTURE PROJECTS.

STATE APPROPRIATION....... 900,000

FOR PAYMENT OF ANNUAL FIXED CHARGES IN LIEU OF TAXES TO COUNTIES AND TOWNSHIPS ON LAND ACQUIRED FOR WATER CONSERVATION AND FLOOD CONTROL.

STATE APPROPRIATION....... 70,000

FOR PAYMENT OF ANNUAL FIXED CHARGES IN LIEU OF TAXES TO POLITICAL SUBDIVISIONS FOR SCHOOL DISTRICTS ON LANDS ACQUIRED BY THE COMMONWEALTH FOR PROJECT 70.

STATE APPROPRIATION....... 88,000

FOR PAYMENT OF ANNUAL FIXED CHARGES IN LIEU OF TAXES TO COUNTIES, SCHOOL DISTRICTS AND TOWNSHIPS ON FOREST LANDS.

STATE APPROPRIATION....... 7,851,000
FOR PAYMENT OF ANNUAL FIXED
CHARGES IN LIEU OF TAXES TO
COUNTIES, SCHOOL DISTRICTS AND
LOCAL MUNICIPALITIES ON STATE
PARK LANDS.

STATE APPROPRIATION....... 430,000

SECTION 212. DEPARTMENT OF CRIMINAL JUSTICE.

THE FOLLOWING AMOUNTS ARE
APPROPRIATED FROM THE GENERAL
FUND TO THE DEPARTMENT OF
CRIMINAL JUSTICE FOR THE CURRENT
FISCAL YEAR:

FEDERAL STATE

FOR GENERAL GOVERNMENT OPERATIONS OF THE DEPARTMENT OF CRIMINAL JUSTICE.

STATE APPROPRIATION....... 42,268,000

FOR MEDICAL CARE.

STATE APPROPRIATION....... 331,486,000

FOR CORRECTIONAL EDUCATION AND TRAINING.

STATE APPROPRIATION....... 42,597,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR CORRECTIONAL EDUCATION AND TRAINING:

(1) "CORRECTIONAL EDUCATION."

FEDERAL APPROPRIATION..... 850,000

FOR THE STATE CORRECTIONAL INSTITUTIONS.
STATE APPROPRIATION....... 2,083,044,000

THE FOLLOWING FEDERAL AMOUNTS

ARE APPROPRIATED TO SUPPLEMENT

THE SUM APPROPRIATED FOR THE

STATE CORRECTIONAL INSTITUTIONS:

(1) "REIMBURSEMENT FOR

INCARCERATED ALIENS."

FEDERAL APPROPRIATION..... 5,000,000

(2) "CRIMINAL JUSTICE AND

MENTAL HEALTH COLLABORATION."

FEDERAL APPROPRIATION..... 33,000

(3) "NALOXONE REENTRY

TRACKING PROGRAM."

FEDERAL APPROPRIATION..... 915,000

(4) "SECOND CHANCE ACT."

FEDERAL APPROPRIATION..... 681,000

(5) "ADULT REENTRY EDUCATION,

EMPLOYMENT AND TREATMENT."

FEDERAL APPROPRIATION..... 900,000

(6) "PAY FOR SUCCESS."

FEDERAL APPROPRIATION..... 1,100,000

(7) "INNOVATIONS REENTRY

INITIATIVE."

FEDERAL APPROPRIATION..... 1,000,000

(8) "SMART PROBATION."

FEDERAL APPROPRIATION..... 715,000

(9) "PREA PROGRAM: STRATEGIC

SUPPORT FOR PREA IMPLEMENTATION."

FEDERAL APPROPRIATION..... 250,000

FOR STATE FIELD SUPERVISION.
STATE APPROPRIATION....... 146,356,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR THE STATE FIELD SUPERVISION:

1. "SWIFT, CERTAIN AND FAIR."

<table>
<thead>
<tr>
<th>Federal Appropriation</th>
<th>State Appropriation</th>
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<tbody>
<tr>
<td>384,000</td>
<td>12,121,000</td>
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(2) "SMART SUPERVISION."

<table>
<thead>
<tr>
<th>Federal Appropriation</th>
<th>State Appropriation</th>
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FOR PENNSYLVANIA PAROLE BOARD.

STATE APPROPRIATION....... 6,582,000

FOR THE STATE SEXUAL OFFENDERS ASSESSMENT BOARD.

SECTION 213. (RESERVED).

SECTION 214. DEPARTMENT OF DRUG AND ALCOHOL PROGRAMS.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE GENERAL FUND TO THE DEPARTMENT OF DRUG AND ALCOHOL PROGRAMS FOR THE CURRENT FISCAL YEAR:

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<thead>
<tr>
<th>Federal</th>
<th>State</th>
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<tbody>
<tr>
<td>2,997,000</td>
<td></td>
</tr>
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</table>

FOR GENERAL GOVERNMENT OPERATIONS OF THE DEPARTMENT OF DRUG AND ALCOHOL PROGRAMS.

STATE APPROPRIATION....... 2,997,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR GENERAL GOVERNMENT OPERATIONS:

20210SB0255PN0971 - 234 -
(1) "SABG - ADMINISTRATION AND OPERATION."

FEDERAL APPROPRIATION..... 8,785,000

(2) "SUBSTANCE ABUSE SPECIAL PROJECTS - ADMINISTRATION AND OPERATION."

FEDERAL APPROPRIATION..... 4,617,000

(3) "STATE OPIOID RESPONSE ADMINISTRATION."

FEDERAL APPROPRIATION..... 6,058,000

FOR ASSISTANCE TO DRUG AND ALCOHOL PROGRAMS.

STATE APPROPRIATION....... 44,732,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR ASSISTANCE TO DRUG AND ALCOHOL PROGRAMS:

(1) "SABG - DRUG AND ALCOHOL SERVICES."

FEDERAL APPROPRIATION..... 79,870,000

(2) "SUBSTANCE ABUSE SPECIAL PROJECTS GRANTS."

FEDERAL APPROPRIATION..... 25,413,000

(3) "STATE OPIOID RESPONSE."

FEDERAL APPROPRIATION..... 178,261,000

SECTION 215. DEPARTMENT OF EDUCATION.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE GENERAL FUND TO THE DEPARTMENT OF 20210SB0255PN0971
EDUCATION FOR THE CURRENT FISCAL YEAR:

FOR GENERAL GOVERNMENT OPERATIONS OF THE DEPARTMENT OF EDUCATION.

STATE APPROPRIATION....... 29,981,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR GENERAL GOVERNMENT OPERATIONS:

1. "ADULT BASIC EDUCATION - ADMINISTRATION."
   FEDERAL APPROPRIATION..... 2,000,000

2. "EDUCATION OF EXCEPTIONAL CHILDREN - ADMINISTRATION."
   FEDERAL APPROPRIATION..... 13,000,000

3. "SPECIAL EDUCATION - STATE PERSONNEL DEVELOPMENT."
   FEDERAL APPROPRIATION..... 2,500,000

4. "ESEA - TITLE I - ADMINISTRATION."
   FEDERAL APPROPRIATION..... 12,333,000

5. "STATE APPROVING AGENCY (VA)."
   FEDERAL APPROPRIATION..... 1,800,000

6. "FOOD AND NUTRITION SERVICE."
   FEDERAL APPROPRIATION..... 21,000,000

7. "MIGRANT EDUCATION - ADMINISTRATION."

20210SB0255PN0971 - 236 -
1  FEDERAL APPROPRIATION.....  700,000
2  (8) "VOCATIONAL EDUCATION -
3 ADMINISTRATION."
4  FEDERAL APPROPRIATION.....  3,910,000
5  (9) "TITLE II - IMPROVING
6  TEACHER QUALITY -
7  ADMINISTRATION/STATE."
8  FEDERAL APPROPRIATION.....  7,400,000
9  (10) (RESERVED).
10 (11) "HOMELESS ASSISTANCE."
11  FEDERAL APPROPRIATION.....  4,870,000
12  (12) "PRESCHOOL GRANTS."
13  FEDERAL APPROPRIATION.....  960,000
14  (13) "SCHOOL HEALTH EDUCATION
15  PROGRAMS."
16  FEDERAL APPROPRIATION.....  100,000
17  (14) (RESERVED).
18  (15) (RESERVED).
19  (16) (RESERVED).
20  (17) (RESERVED).
21  (18) (RESERVED).
22  (19) "MEDICAL ASSISTANCE -
23  NURSES AIDE TRAINING."
24  FEDERAL APPROPRIATION.....  670,000
25  (20) "STATE AND COMMUNITY
26  HIGHWAY SAFETY."
27  FEDERAL APPROPRIATION.....  1,500,000
28  (21) (RESERVED).
29  (22) "TITLE IV - 21ST CENTURY
30  COMMUNITY LEARNING CENTERS -
<table>
<thead>
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<th>Number</th>
<th>Description</th>
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<tbody>
<tr>
<td>23</td>
<td>&quot;NATIONAL ASSESSMENT OF EDUCATIONAL PROGRESS (NAEP).&quot;</td>
<td>4,000,000</td>
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<tr>
<td>24</td>
<td>&quot;MIGRANT EDUCATION COORDINATION PROGRAM.&quot;</td>
<td>165,000</td>
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<tr>
<td>25</td>
<td>(RESERVED).</td>
<td></td>
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<tr>
<td>26</td>
<td>(RESERVED).</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>&quot;SCHOOL IMPROVEMENT GRANTS.&quot;</td>
<td>12,000,000</td>
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<tr>
<td>28</td>
<td>&quot;STUDENT SUPPORT AND ACADEMIC ENRICHMENT - ADMINISTRATION.&quot;</td>
<td>2,200,000</td>
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<tr>
<td>29</td>
<td>&quot;TROOPS TO TEACHERS.&quot;</td>
<td>400,000</td>
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<tr>
<td>30</td>
<td>&quot;PENNSYLVANIA PROJECT AWARE.&quot;</td>
<td>1,800,000</td>
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<tr>
<td>31</td>
<td>(RESERVED).</td>
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<tr>
<td>32</td>
<td>&quot;EMERGENCY IMPACT AID PROGRAM.&quot;</td>
<td>2,000,000</td>
</tr>
<tr>
<td></td>
<td>FOR THE DRUG AND ALCOHOL RECOVERY HIGH SCHOOL PILOT PROGRAM STATE SHARE OF TUITION</td>
<td>238</td>
</tr>
</tbody>
</table>
PAYMENTS.

STATE APPROPRIATION....... 250,000

FOR INFORMATION AND TECHNOLOGY IMPROVEMENT.

STATE APPROPRIATION....... 3,740,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR INFORMATION AND TECHNOLOGY IMPROVEMENT:

(1) "STATEWIDE LONGITUDINAL DATA SYSTEMS."

FEDERAL APPROPRIATION..... 5,110,000

FOR PA ASSESSMENT.

STATE APPROPRIATION....... 45,265,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR PA ASSESSMENT:

(1) "TITLE VI - PART A STATE ASSESSMENT."

FEDERAL APPROPRIATION..... 15,000,000

FOR THE STATE LIBRARY,

PROVIDING REFERENCE SERVICES AND ADMINISTERING AID TO PUBLIC LIBRARIES.

STATE APPROPRIATION....... 2,238,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR THE
STATE LIBRARY:

(1) "LSTA - LIBRARY DEVELOPMENT."

FEDERAL APPROPRIATION..... 8,500,000

FOR PROGRAMS OF EDUCATION AND TRAINING AT YOUTH DEVELOPMENT CENTERS AND THE MONITORING OF PROGRAMS OF EDUCATION AND TRAINING PROVIDED TO INCARCERATED JUVENILES.

STATE APPROPRIATION........ 8,283,000

FOR PAYMENT OF BASIC EDUCATION FUNDING TO SCHOOL DISTRICTS.

STATE APPROPRIATION........ 7,066,773,000

FOR THE READY TO LEARN BLOCK GRANT.

STATE APPROPRIATION........ 288,000,000

FOR THE PRE-K COUNTS PROGRAM.

STATE APPROPRIATION........ 242,284,000

FOR HEAD START SUPPLEMENTAL ASSISTANCE PROGRAM.

STATE APPROPRIATION........ 69,178,000

FOR MOBILE SCIENCE AND MATHEMATICS EDUCATION PROGRAM.

STATE APPROPRIATION........ 3,214,000

FOR TEACHER PROFESSIONAL DEVELOPMENT.

STATE APPROPRIATION........ 5,044,000

FOR ADULT AND FAMILY LITERACY PROGRAMS, SUMMER READING PROGRAMS

20210SB0255PN0971 - 240 -
AND THE ADULT HIGH SCHOOL

DIPLOMAS PROGRAM.

STATE APPROPRIATION....... 12,475,000

THE FOLLOWING FEDERAL AMOUNTS

ARE APPROPRIATED TO SUPPLEMENT

THE SUM APPROPRIATED FOR ADULT

AND FAMILY LITERACY PROGRAMS:

(1) "ADULT BASIC EDUCATION -

LOCAL."

FEDERAL APPROPRIATION..... 23,000,000

FOR CAREER AND TECHNICAL

EDUCATION.

STATE APPROPRIATION..... 99,000,000

THE FOLLOWING FEDERAL AMOUNTS

ARE APPROPRIATED TO SUPPLEMENT

THE SUM APPROPRIATED FOR CAREER

AND TECHNICAL EDUCATION:

(1) "VOCATIONAL EDUCATION ACT

- LOCAL."

FEDERAL APPROPRIATION..... 49,000,000

FOR CAREER AND TECHNICAL

EDUCATION EQUIPMENT GRANTS.

STATE APPROPRIATION..... 5,550,000

FOR AUTHORITY RENTALS AND

SINKING FUND REQUIREMENTS.

STATE APPROPRIATION..... 201,303,000

FOR PAYMENTS ON ACCOUNT OF

PUPIL TRANSPORTATION.

STATE APPROPRIATION..... 597,408,000

FOR PAYMENTS ON ACCOUNT OF
NONPUBLIC AND CHARTER SCHOOL TRANSPORTATION.

STATE APPROPRIATION........ 79,442,000

FOR PAYMENTS ON ACCOUNT OF SPECIAL EDUCATION OF EXCEPTIONAL CHILDREN.

STATE APPROPRIATION........ 1,236,815,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR SPECIAL EDUCATION:

(1) "INDIVIDUALS WITH DISABILITIES EDUCATION - LOCAL."

FEDERAL APPROPRIATION..... 470,000,000

FOR PAYMENTS FOR EARLY INTERVENTION SERVICES.

STATE APPROPRIATION........ 336,500,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR PAYMENTS FOR EARLY INTERVENTION SERVICES:

(1) "INDIVIDUALS WITH DISABILITIES EDUCATION."

FEDERAL APPROPRIATION..... 16,000,000

FOR PAYMENT FOR TUITION TO SCHOOL DISTRICTS PROVIDING EDUCATION TO NONRESIDENT ORPHANED CHILDREN Placed IN PRIVATE HOMES BY THE COURT AND NONRESIDENT INMATES OF CHILDREN'S
INSTITUTIONS.

STATE APPROPRIATION....... 49,374,000
FOR PAYMENTS OF ANNUAL FIXED
CHARGES TO SCHOOL DISTRICTS IN
LIEU OF TAXES FOR LAND ACQUIRED
BY THE COMMONWEALTH FOR WATER
CONSERVATION OR FLOOD PREVENTION.

STATE APPROPRIATION....... 170,000
FOR PAYMENT FOR MAINTENANCE OF
SUMMER SCHOOLS FOR SCHOOL-AGE
CHILDREN OF MIGRANT LABORERS,
INCLUDING CHILD-CARE SERVICES.

STATE APPROPRIATION....... 853,000
FOR PAYMENTS TO PENNSYLVANIA
CHARTERED SCHOOLS FOR DEAF AND
BLIND CHILDREN.

STATE APPROPRIATION....... 57,722,000
FOR SPECIAL EDUCATION -
APPROVED PRIVATE SCHOOLS.

STATE APPROPRIATION....... 122,656,000
FOR GRANTS TO SCHOOL DISTRICTS
TO ASSIST IN MEETING FEDERAL
MATCHING REQUIREMENTS FOR GRANTS
RECEIVED UNDER THE FEDERAL CHILD
NUTRITION ACT OF 1966 AND TO AID
IN PROVIDING A FOOD PROGRAM FOR
NEEDY CHILDREN.

STATE APPROPRIATION....... 30,000,000
THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR SCHOOL FOOD SERVICES:

(1) "FOOD AND NUTRITION - LOCAL."

FEDERAL APPROPRIATION..... 795,869,000

FOR PAYMENT OF THE COMMONWEALTH'S SHARE OF FEDERAL SOCIAL SECURITY TAXES FOR CERTAIN PUBLIC SCHOOL EMPLOYEES.

STATE APPROPRIATION....... 68,061,000

FOR PAYMENT OF REQUIRED CONTRIBUTION FOR PUBLIC SCHOOL EMPLOYEES' RETIREMENT.

STATE APPROPRIATION....... 2,734,000,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED FOR BASIC EDUCATION:

(1) "ESEA - TITLE I - LOCAL."

FEDERAL APPROPRIATION..... 875,000,000

(2) "TITLE II - IMPROVING TEACHER QUALITY - LOCAL."

FEDERAL APPROPRIATION..... 105,000,000

(3) "TITLE IV - 21ST CENTURY COMMUNITY LEARNING CENTERS - LOCAL."

FEDERAL APPROPRIATION..... 90,000,000

(4) "TITLE III - LANGUAGE INSTRUCTION FOR LEP AND IMMIGRANT STUDENTS."

FEDERAL APPROPRIATION..... 24,000,000
(5) "TITLE VI - RURAL AND LOW INCOME SCHOOLS - LOCAL."

FEDERAL APPROPRIATION.....  1,830,000

(6) "STUDENT SUPPORT AND ACADEMIC ENRICHMENT - LOCAL."

FEDERAL APPROPRIATION.....  60,000,000

FOR SERVICES TO NONPUBLIC SCHOOLS.

STATE APPROPRIATION.......  87,939,000

FOR TEXTBOOKS, INSTRUCTIONAL MATERIAL AND INSTRUCTIONAL EQUIPMENT FOR NONPUBLIC SCHOOLS.

STATE APPROPRIATION.......  26,751,000

FOR A SUBSIDY TO PUBLIC LIBRARIES.

STATE APPROPRIATION.......  59,470,000

FOR AID TO THE FREE LIBRARY OF PHILADELPHIA AND THE CARNEGIE LIBRARY OF PITTSBURGH TO MEET THE COSTS INCURRED IN SERVING AS REGIONAL LIBRARIES IN THE DISTRIBUTION OF BRAILLE READING MATERIALS, TALKING BOOK MACHINES AND OTHER READING MATERIALS TO PERSONS WHO ARE BLIND OR OTHERWISE DISABLED.

STATE APPROPRIATION.......  2,567,000

FOR LIBRARY ACCESS.

STATE APPROPRIATION.......  3,071,000

FOR JOB TRAINING AND EDUCATION.
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<th>Program</th>
<th>Appropriation Amount</th>
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<tr>
<td>For Safe Schools Initiative</td>
<td>30,995,000</td>
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<tr>
<td>For Trauma-Informed Education</td>
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<tr>
<td>For Payment of Approved Operating Expenses of Community Colleges</td>
<td>750,000</td>
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<td>For Transfer from the General Fund to the Community College Capital Fund</td>
<td>245,240,000</td>
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<td>For Regional Community College Services</td>
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<td>For Northern Pennsylvania Regional College</td>
<td>2,136,000</td>
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<td>For Community Education Councils</td>
<td>7,000,000</td>
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<tr>
<td>For Sexual Assault Prevention</td>
<td>2,393,000</td>
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Section 216. State System of Higher Education.

The following amounts are appropriated from the General Fund to the State System of Higher Education for the current year.
FISCAL YEAR:  
FOR THE STATE SYSTEM OF HIGHER EDUCATION, INCLUDING THE CHANCELLOR'S OFFICE.

STATE APPROPRIATION........  477,470,000

SECTION 217. THADDEUS STEVENS COLLEGE OF TECHNOLOGY.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE GENERAL FUND TO THE THADDEUS STEVENS COLLEGE OF TECHNOLOGY FOR THE CURRENT FISCAL YEAR:

STATE APPROPRIATION........  18,701,000

SECTION 218. PENNSYLVANIA HIGHER EDUCATION ASSISTANCE AGENCY.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE GENERAL FUND TO THE PENNSYLVANIA HIGHER EDUCATION ASSISTANCE AGENCY FOR THE CURRENT FISCAL YEAR:

STATE APPROPRIATION........  310,733,000
FOR PENNSYLVANIA INTERNSHIP PROGRAM GRANTS.
STATE APPROPRIATION........  450,000
FOR READY TO SUCCEED SCHOLARSHIPS.
STATE APPROPRIATION........  5,550,000
FOR MATCHING PAYMENTS FOR 20210SB0255PN0971-247-
STUDENT AID FUNDS.

STATE APPROPRIATION....... 13,121,000
FOR INSTITUTIONAL ASSISTANCE
GRANTS TO BE ALLOTTED BY THE
PENNSYLVANIA HIGHER EDUCATION
ASSISTANCE AGENCY.

STATE APPROPRIATION....... 26,521,000
FOR HIGHER EDUCATION FOR THE
DISADVANTAGED.

STATE APPROPRIATION....... 2,358,000
FOR HIGHER EDUCATION FOR BLIND
AND DEAF STUDENTS.

STATE APPROPRIATION....... 49,000
FOR THE HORACE MANN BOND-
LESLEY PINCKNEY HILL SCHOLARSHIP
AND FOR OUTREACH AND RECRUITMENT
ACTIVITIES AT LINCOLN AND CHEYNEY
UNIVERSITIES RELATED TO THE
SCHOLARSHIP. THIS APPROPRIATION
ALSO CONTAINS FUNDS FOR THE
CONTINUATION OF SUPPORT TO
STUDENTS CURRENTLY RECEIVING
EQUAL OPPORTUNITY PROFESSIONAL
EDUCATION AWARDS.

STATE APPROPRIATION....... 800,000
FOR THE CHEYNEY UNIVERSITY
KEYSTONE HONORS ACADEMY.

STATE APPROPRIATION....... 3,500,000
FOR TARGETED INDUSTRY CLUSTER
SCHOLARSHIP PROGRAM.
STATE APPROPRIATION.......  6,300,000

SECTION 219. DEPARTMENT OF ENVIRONMENTAL PROTECTION.

THE FOLLOWING AMOUNTS ARE
APPROPRIATED FROM THE GENERAL
FUND TO THE DEPARTMENT OF
ENVIRONMENTAL PROTECTION FOR THE
CURRENT FISCAL YEAR:

STATE APPROPRIATION.......  16,759,000

FOR GENERAL GOVERNMENT
OPERATIONS OF THE DEPARTMENT OF
ENVIRONMENTAL PROTECTION.

STATE APPROPRIATION.......  34,160,000

FOR ENVIRONMENTAL PROGRAM
MANAGEMENT.

THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR
ENVIRONMENTAL PROGRAM MANAGEMENT:

(1) "COASTAL ZONE
MANAGEMENT."

FEDERAL APPROPRIATION.....  4,700,000

(2) "CONSTRUCTION MANAGEMENT
ASSISTANCE GRANTS -
ADMINISTRATION."

FEDERAL APPROPRIATION.....  1,400,000

(3) "STORM WATER PERMITTING
INITIATIVE."

FEDERAL APPROPRIATION.....  2,300,000

(4) "SAFE DRINKING WATER ACT
MANAGEMENT."

20210SB0255PN0971  - 249 -
1 FEDERAL APPROPRIATION..... 7,000,000
2 (5) "WATER POLLUTION CONTROL
3 GRANTS - MANAGEMENT."
4 FEDERAL APPROPRIATION..... 5,500,000
5 (6) "AIR POLLUTION CONTROL
6 GRANTS - MANAGEMENT."
7 FEDERAL APPROPRIATION..... 3,200,000
8 (7) "SURFACE MINE
9 CONSERVATION."
10 FEDERAL APPROPRIATION..... 6,500,000
11 (8) "WETLAND PROTECTION
12 FUND."
13 FEDERAL APPROPRIATION..... 840,000
14 (9) "DIAGNOSTIC X-RAY
15 EQUIPMENT TESTING."
16 FEDERAL APPROPRIATION..... 550,000
17 (10) "WATER QUALITY OUTREACH
18 OPERATOR TRAINING."
19 FEDERAL APPROPRIATION..... 200,000
20 (11) "WATER QUALITY
21 MANAGEMENT PLANNING GRANTS."
22 FEDERAL APPROPRIATION..... 1,150,000
23 (12) "SMALL OPERATORS
24 ASSISTANCE."
25 FEDERAL APPROPRIATION..... 300,000
26 (13) "WELLHEAD PROTECTION
27 FUND."
28 FEDERAL APPROPRIATION..... 250,000
29 (14) "INDOOR RADON
30 ABATEMENT."
FEDERAL APPROPRIATION..... 700,000
(15) "NON-POINT SOURCE IMPLEMENTATION."

FEDERAL APPROPRIATION..... 14,800,000
(16) "HYDROELECTRIC POWER CONSERVATION FUND."

FEDERAL APPROPRIATION..... 51,000
(17) "SURVEY STUDIES."

FEDERAL APPROPRIATION..... 6,000,000
(18) (RESERVED).
(19) "NATIONAL DAM SAFETY."

FEDERAL APPROPRIATION..... 1,500,000
(20) "TRAINING REIMBURSEMENT PROGRAM FOR SMALL SYSTEMS."

FEDERAL APPROPRIATION..... 3,500,000
(21) "STATE ENERGY PROGRAM (SEP)."

FEDERAL APPROPRIATION..... 15,000,000
(22) (RESERVED).
(23) "POLLUTION PREVENTION."

FEDERAL APPROPRIATION..... 800,000
(24) "ENERGY AND ENVIRONMENTAL OPPORTUNITIES."

FEDERAL APPROPRIATION..... 1,200,000
(25) "SURFACE MINE CONSERVATION."

FEDERAL APPROPRIATION..... 680,000
(26) "MULTIPURPOSE GRANTS TO STATES AND TRIBES."

FEDERAL APPROPRIATION..... 600,000
FOR CHESAPEAKE BAY AGRICULTURAL ABATEMENT.

STATE APPROPRIATION....... 3,461,000

THE FOLLOWING FEDERAL AMOUNT IS APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR CHESAPEAKE BAY POLLUTION AGRICULTURAL ABATEMENT:

(1) "CHESAPEAKE BAY POLLUTION ABATEMENT."

FEDERAL APPROPRIATION..... 15,000,000

FOR ENVIRONMENTAL PROTECTION OPERATIONS.

STATE APPROPRIATION....... 98,036,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR ENVIRONMENTAL PROTECTION OPERATIONS:

(1) "EPA - PLANNING GRANT - ADMINISTRATION."

FEDERAL APPROPRIATION..... 8,400,000

(2) "WATER POLLUTION CONTROL GRANTS."

FEDERAL APPROPRIATION..... 8,900,000

(3) "AIR POLLUTION CONTROL GRANTS."

FEDERAL APPROPRIATION..... 5,500,000

(4) "SURFACE MINE CONTROL AND RECLAMATION."

20210SB0255PN0971 - 252 -
FEDERAL APPROPRIATION..... 12,344,000
(5) "TRAINING AND EDUCATION
OF UNDERGROUND COAL MINERS."
FEDERAL APPROPRIATION..... 1,700,000
(6) "CONSTRUCTION MANAGEMENT
ASSISTANCE GRANTS."
FEDERAL APPROPRIATION..... 350,000
(7) "SAFE DRINKING WATER."
FEDERAL APPROPRIATION..... 5,700,000
(8) "OIL POLLUTION SPILLS
REMOVAL."
FEDERAL APPROPRIATION..... 1,000,000
(9) "USDA GOOD NEIGHBOR
AUTHORITY."
FEDERAL APPROPRIATION..... 200,000
FOR THE BLACK FLY CONTROL
PROJECT.
STATE APPROPRIATION....... 7,645,000
FOR WEST NILE VIRUS AND ZIKA
VIRUS CONTROL.
STATE APPROPRIATION....... 5,609,000
FOR DELAWARE RIVER MASTER.
STATE APPROPRIATION....... 38,000
FOR SUSQUEHANNA RIVER BASIN
COMMISSION.
STATE APPROPRIATION....... 205,000
FOR INTERSTATE COMMISSION ON
THE POTOMAC RIVER.
STATE APPROPRIATION....... 23,000
FOR DELAWARE RIVER BASIN
STATE APPROPRIATION....... 217,000
FOR OHIO RIVER VALLEY WATER SANITATION COMMISSION.
STATE APPROPRIATION....... 68,000
FOR CHESAPEAKE BAY COMMISSION.
STATE APPROPRIATION....... 300,000
FOR TRANSFER TO THE CONSERVATION DISTRICT FUND.
STATE APPROPRIATION....... 2,506,000
FOR INTERSTATE MINING COMMISSION.
STATE APPROPRIATION....... 15,000

SECTION 220. DEPARTMENT OF GENERAL SERVICES.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE GENERAL FUND TO THE DEPARTMENT OF GENERAL SERVICES FOR THE CURRENT FISCAL YEAR:

<table>
<thead>
<tr>
<th>ITEM</th>
<th>FEDERAL</th>
<th>STATE</th>
</tr>
</thead>
</table>

FOR GENERAL GOVERNMENT OPERATIONS OF THE DEPARTMENT OF GENERAL SERVICES.
STATE APPROPRIATION....... 55,275,000
FOR ADMINISTRATION AND OPERATION OF THE CAPITOL POLICE.
STATE APPROPRIATION....... 14,286,000
FOR RENTAL, RELOCATION AND MUNICIPAL CHARGES.
STATE APPROPRIATION....... 26,150,000
FOR UTILITY COSTS, INCLUDING

20210SB0255PN0971 - 254 -
IMPLEMENTATION OF THIRD-PARTY SHARED SAVINGS PROGRAMS.

STATE APPROPRIATION....... 24,626,000
FOR EXCESS INSURANCE COVERAGE.

STATE APPROPRIATION....... 4,977,000
FOR FIRE PROTECTION SERVICES
FOR THE CAPITOL COMPLEX IN
HARRISBURG.

STATE APPROPRIATION....... 5,000,000

SECTION 221. DEPARTMENT OF HEALTH.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE GENERAL FUND TO THE DEPARTMENT OF HEALTH FOR THE CURRENT FISCAL YEAR:

FEDERAL STATE

FOR GENERAL GOVERNMENT OPERATIONS OF THE DEPARTMENT OF HEALTH.

STATE APPROPRIATION....... 30,268,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR GENERAL GOVERNMENT OPERATIONS:

(1) "WIC - ADMINISTRATION AND OPERATION."

FEDERAL APPROPRIATION..... 42,959,000

(2) "HEALTH ASSESSMENT."

FEDERAL APPROPRIATION..... 613,000

(3) "PHHSBG - ADMINISTRATION AND OPERATION."

FEDERAL APPROPRIATION..... 4,693,000
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<tr>
<td>1</td>
<td>(4) &quot;MCHSBG – ADMINISTRATION AND OPERATION.&quot;</td>
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<td>FEDERAL APPROPRIATION.....</td>
<td>16,659,000</td>
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<td>(5) &quot;ADULT BLOOD LEAD EPIDEMIOLOGY.&quot;</td>
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<td>FEDERAL APPROPRIATION.....</td>
<td>26,000</td>
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<td>(6) &quot;EMS FOR CHILDREN.&quot;</td>
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<td>FEDERAL APPROPRIATION.....</td>
<td>304,000</td>
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<td>(7) &quot;TB – ADMINISTRATION AND OPERATION.&quot;</td>
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<td>FEDERAL APPROPRIATION.....</td>
<td>1,328,000</td>
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<td>(8) &quot;LEAD – ADMINISTRATION AND OPERATION.&quot;</td>
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<td>FEDERAL APPROPRIATION.....</td>
<td>1,001,000</td>
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<tr>
<td>11</td>
<td>(9) &quot;AIDS HEALTH EDUCATION – ADMINISTRATION AND OPERATION.&quot;</td>
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<td>12</td>
<td>FEDERAL APPROPRIATION.....</td>
<td>8,511,000</td>
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<tr>
<td>13</td>
<td>(10) &quot;PRIMARY CARE COOPERATIVE AGREEMENTS.&quot;</td>
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<td>14</td>
<td>FEDERAL APPROPRIATION.....</td>
<td>463,000</td>
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<tr>
<td>15</td>
<td>(11) &quot;HIV/AIDS SURVEILLANCE.&quot;</td>
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<td>16</td>
<td>FEDERAL APPROPRIATION.....</td>
<td>506,000</td>
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<td>17</td>
<td>(12) &quot;HIV CARE ADMINISTRATION AND OPERATION.&quot;</td>
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<td>18</td>
<td>FEDERAL APPROPRIATION.....</td>
<td>4,136,000</td>
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<tr>
<td>19</td>
<td>(13) &quot;CANCER PREVENTION AND CONTROL.&quot;</td>
<td></td>
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<td>20</td>
<td>FEDERAL APPROPRIATION.....</td>
<td>8,308,000</td>
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<tr>
<td>21</td>
<td>(14) &quot;ENVIRONMENTAL PUBLIC HEALTH TRACKING.&quot;</td>
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</table>
(15) "SPECIAL PREPAREDNESS INITIATIVES."

(16) "STATE LOAN REPAYMENT PROGRAM."

(1) "MEDICARE - HEALTH SERVICE AGENCY CERTIFICATION."

(2) "MEDICAID CERTIFICATION."

(1) "RURAL HEALTH."

STATE APPROPRIATION....... 24,393,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR QUALITY ASSURANCE:

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR HEALTH INNOVATION:

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR VITAL STATISTICS:
THE SUM APPROPRIATED FOR VITAL STATISTICS:
(1) "COOPERATIVE HEALTH STATISTICS."
FEDERAL APPROPRIATION..... 2,275,000
(2) "HEALTH STATISTICS."
FEDERAL APPROPRIATION..... 90,000
(3) "BEHAVIORAL RISK FACTOR SURVEILLANCE SYSTEM."
FEDERAL APPROPRIATION..... 742,000
FOR THE STATE LABORATORY.
STATE APPROPRIATION....... 4,028,000
THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR THE STATE LABORATORY:
(1) "CLINICAL LABORATORY IMPROVEMENT."
FEDERAL APPROPRIATION..... 674,000
(2) "EPIDEMIOLOGY AND LABORATORY SURVEILLANCE AND RESPONSE."
FEDERAL APPROPRIATION..... 6,450,000
FOR THE STATE HEALTH CARE CENTERS.
STATE APPROPRIATION....... 24,972,000
THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR THE STATE HEALTH CARE CENTERS:
(1) "DISEASE CONTROL IMMUNIZATION PROGRAM."

FEDERAL APPROPRIATION..... 14,269,000

(2) "PHHSBG - BLOCK PROGRAM SERVICES."

FEDERAL APPROPRIATION..... 7,108,000

(3) "PREVENTIVE HEALTH SPECIAL PROJECTS."

FEDERAL APPROPRIATION..... 3,221,000

(4) "COLLABORATIVE CHRONIC DISEASE PROGRAMS."

FEDERAL APPROPRIATION..... 4,630,000

(5) "SEXUAL VIOLENCE PREVENTION AND EDUCATION."

FEDERAL APPROPRIATION..... 1,655,000

(6) "LIVE HEALTHY."

FEDERAL APPROPRIATION..... 4,703,000

FOR SEXUALLY TRANSMITTED DISEASE SCREENING AND TREATMENT.

STATE APPROPRIATION....... 1,757,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR SEXUALLY TRANSMITTED DISEASE SCREENING AND TREATMENT:

(1) "SURVEY AND FOLLOW-UP - SEXUALLY TRANSMITTED DISEASES."

FEDERAL APPROPRIATION..... 3,295,000

FOR THE ACHIEVING BETTER CARE BY MONITORING ALL PRESCRIPTIONS
STATE APPROPRIATION....... 2,989,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR THE ACHIEVING BETTER CARE BY MONITORING ALL PRESCRIPTIONS PROGRAM:

(1) "PRESCRIPTION DRUG MONITORING."

FEDERAL APPROPRIATION..... 18,124,000

FOR DIABETES PROGRAMS.

STATE APPROPRIATION....... 200,000

FOR PRIMARY HEALTH CARE PRACTITIONER.

STATE APPROPRIATION....... 4,550,000

FOR COMMUNITY-BASED HEALTH CARE SUBSIDY.

STATE APPROPRIATION....... 2,000,000

FOR SCREENING OF NEWBORNS.

STATE APPROPRIATION....... 7,092,000

FOR CANCER SCREENING SERVICES.

STATE APPROPRIATION....... 2,563,000

FOR AIDS PROGRAMS AND SPECIAL PHARMACEUTICAL SERVICES.

STATE APPROPRIATION....... 10,436,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR AIDS PROGRAMS AND SPECIAL PROGRAMS AND SPECIAL
PHARMACEUTICAL SERVICES:

(1) "AIDS HEALTH EDUCATION PROGRAM."

FEDERAL APPROPRIATION...... 2,613,000

(2) "AIDS - RYAN WHITE AND HIV CARE."

FEDERAL APPROPRIATION...... 61,864,000

(3) "HOUSING FOR PERSONS WITH AIDS."

FEDERAL APPROPRIATION...... 4,079,000

FOR REGIONAL CANCER INSTITUTES.

STATE APPROPRIATION....... 1,200,000

FOR REIMBURSEMENT TO SCHOOL DISTRICTS ON ACCOUNT OF HEALTH SERVICES.

STATE APPROPRIATION....... 34,620,000

FOR MAINTENANCE OF LOCAL HEALTH DEPARTMENTS.

STATE APPROPRIATION....... 27,362,000

FOR LOCAL HEALTH DEPARTMENTS FOR ENVIRONMENTAL HEALTH SERVICES.

STATE APPROPRIATION....... 2,564,000

FOR MATERNAL AND CHILD HEALTH SERVICES.

STATE APPROPRIATION....... 1,398,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR MATERNAL 20210SB0255PN0971 - 261 -
AND CHILD HEALTH SERVICES:

(1) "MCH LEAD POISONING PREVENTION AND ABATEMENT."

FEDERAL APPROPRIATION.....  2,705,000

(2) (RESERVED).

(3) "MCHSBG - PROGRAM SERVICES."

FEDERAL APPROPRIATION.....  19,855,000

(4) "SPECIAL SUPPLEMENTAL FOOD SERVICE PROGRAM FOR WOMEN, INFANTS AND CHILDREN (WIC)." IN ADDITION TO THE SPECIFIC AMOUNTS APPROPRIATED IN THIS ACT, ALL OTHER MONEY RECEIVED FROM THE FEDERAL GOVERNMENT FOR THE SPECIAL SUPPLEMENTAL FOOD SERVICE PROGRAM FOR WOMEN, INFANTS AND CHILDREN ARE APPROPRIATED TO THE PROGRAM.

FEDERAL APPROPRIATION.....  278,219,000

(5) "ABSTINENCE EDUCATION."

FEDERAL APPROPRIATION.....  4,609,000

(6) "TRAUMATIC BRAIN INJURY."

FEDERAL APPROPRIATION.....  627,000

(7) "FAMILY HEALTH SPECIAL PROJECTS."

FEDERAL APPROPRIATION.....  2,545,000

(8) "SCREENING NEWBORNS."

FEDERAL APPROPRIATION.....  1,680,000

(9) "NEWBORN HEARING"
SCREENING AND INTERVENTION.

FEDERAL APPROPRIATION..... 528,000

(10) "TEENAGE PREGNANCY PREVENTION."

FEDERAL APPROPRIATION..... 5,383,000

(11) "COVID - SCREENING NEWBORNS."

FEDERAL APPROPRIATION..... 120,000

FOR TUBERCULOSIS SCREENING AND TREATMENT.

STATE APPROPRIATION....... 913,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR TUBERCULOSIS SCREENING AND TREATMENT:

(1) "TUBERCULOSIS CONTROL PROGRAM."

FEDERAL APPROPRIATION..... 47,000

FOR RENAL DIALYSIS SERVICES.

STATE APPROPRIATION....... 6,300,000

FOR SERVICES TO CHILDREN WITH SPECIAL NEEDS.

STATE APPROPRIATION....... 1,728,000

FOR ADULT CYSTIC FIBROSIS AND OTHER CHRONIC RESPIRATORY ILLNESSES.

STATE APPROPRIATION....... 750,000

FOR DIAGNOSIS AND TREATMENT FOR COOLEY'S ANEMIA.
STATE APPROPRIATION....... 100,000 FOR HEMOPHILIA SERVICES.
STATE APPROPRIATION....... 959,000 FOR LUPUS PROGRAMS.
STATE APPROPRIATION....... 100,000 FOR SICKLE CELL ANEMIA SERVICES, INCLUDING CAMPS FOR CHILDREN WITH SICKLE CELL ANEMIA.
STATE APPROPRIATION....... 1,260,000 FOR LYME DISEASE.
STATE APPROPRIATION....... 3,000,000 FOR REGIONAL POISON CONTROL CENTERS.
STATE APPROPRIATION....... 700,000 FOR TRAUMA PREVENTION.
STATE APPROPRIATION....... 460,000 FOR EPILEPSY SUPPORT SERVICES.
STATE APPROPRIATION....... 550,000 FOR BIOTECHNOLOGY RESEARCH.
STATE APPROPRIATION....... 8,550,000 FOR TOURETTE'S SYNDROME.
STATE APPROPRIATION....... 150,000 FOR AMYOTROPHIC LATERAL SCLEROSIS SUPPORT SERVICES.
STATE APPROPRIATION....... 850,000 FOR LEUKEMIA/LYMPHOMA.
STATE APPROPRIATION....... 200,000

SECTION 222. DEPARTMENT OF HUMAN SERVICES.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE GENERAL

20210SB0255PN0971 - 264 -
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<th>FUND TO THE DEPARTMENT OF HUMAN SERVICES FOR THE CURRENT FISCAL YEAR:</th>
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<td>FOR GENERAL GOVERNMENT OPERATIONS OF THE DEPARTMENT OF HUMAN SERVICES.</td>
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<td>120,570,000</td>
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<td>THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR GENERAL GOVERNMENT OPERATIONS:</td>
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<td>12</td>
<td>(1) &quot;MEDICAL ASSISTANCE - ADMINISTRATION.&quot;</td>
<td>36,779,000</td>
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<td>FEDERAL APPROPRIATION.....</td>
<td>5,747,000</td>
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<td>18</td>
<td>(4) &quot;SSBG - ADMINISTRATION.&quot;</td>
<td>358,000</td>
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<td>20</td>
<td>(5) &quot;TANFBG - ADMINISTRATION.&quot;</td>
<td>15,208,000</td>
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<tr>
<td>25</td>
<td>(7) &quot;CHILD WELFARE - TITLE IV-E - ADMINISTRATION.&quot;</td>
<td>8,329,000</td>
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<tr>
<td>29</td>
<td>(8) &quot;CHILD WELFARE SERVICES - ADMINISTRATION.&quot;</td>
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</tbody>
</table>
(9) "COMMUNITY-BASED FAMILY RESOURCE AND SUPPORT ADMINISTRATION."

(10) "DEVELOPMENTAL DISABILITIES - BASIC SUPPORT."

(11) "DISABLED EDUCATION - ADMINISTRATION."

(12) "EARLY HEAD START EXPANSION PROGRAM."

(13) "MCH - ADMINISTRATION."

(14) "MHSBG - ADMINISTRATION."

(15) "REFUGEES AND PERSONS SEEKING ASYLUM - ADMINISTRATION."

FOR INFORMATION SYSTEMS.

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR INFORMATION SYSTEMS:

(1) "MEDICAL ASSISTANCE - INFORMATION SYSTEMS."
FEDERAL APPROPRIATION..... 99,693,000
(2) (RESERVED).
(3) "SNAP - INFORMATION SYSTEMS."
FEDERAL APPROPRIATION..... 27,949,000
(4) "TANFBG - INFORMATION SYSTEMS."
FEDERAL APPROPRIATION..... 13,424,000
(5) "CHILD WELFARE - TITLE IV-E - INFORMATION SYSTEMS."
FEDERAL APPROPRIATION..... 11,422,000
(6) "CHILD SUPPORT ENFORCEMENT - INFORMATION SYSTEMS."
FEDERAL APPROPRIATION.....  6,712,000
(7) "CHIP - INFORMATION SYSTEMS."
FEDERAL APPROPRIATION..... 12,887,000
(8) "COVID - CHIP - INFORMATION SYSTEMS."
FEDERAL APPROPRIATION..... 150,000
FOR STATEWIDE OPERATIONS RELATED TO COUNTY ADMINISTRATION OF THE PUBLIC ASSISTANCE AND MEDICAL ASSISTANCE PROGRAMS.
STATE APPROPRIATION........ 51,334,000
THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR STATEWIDE OPERATIONS RELATED TO
20210SB0255PN0971 - 267 -
COUNTY ADMINISTRATION OF THE PUBLIC ASSISTANCE AND MEDICAL ASSISTANCE PROGRAMS:

(1) "MEDICAL ASSISTANCE - STATEWIDE."

FEDERAL APPROPRIATION..... 67,797,000

(2) "SNAP - STATEWIDE."

FEDERAL APPROPRIATION..... 37,574,000

(3) "TANFEB - STATEWIDE."

FEDERAL APPROPRIATION..... 1,072,000

(4) "ARRA - HEALTH INFORMATION TECHNOLOGY."

FEDERAL APPROPRIATION..... 12,394,000

(5) "CHILDREN'S HEALTH INSURANCE ADMINISTRATION."

FEDERAL APPROPRIATION..... 6,366,000

(6) "COVID - CHILDREN'S HEALTH INSURANCE ADMINISTRATION."

FEDERAL APPROPRIATION..... 113,000

FOR COUNTY ASSISTANCE OFFICE OPERATIONS RELATED TO ADMINISTRATION OF THE PUBLIC ASSISTANCE AND MEDICAL ASSISTANCE PROGRAMS.

STATE APPROPRIATION....... 299,473,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR COUNTY ASSISTANCE OFFICE OPERATIONS RELATED TO ADMINISTRATION OF THE
20210SB0255PN0971
PUBLIC ASSISTANCE AND MEDICAL ASSISTANCE PROGRAMS:

(1) "MEDICAL ASSISTANCE - COUNTY ASSISTANCE OFFICES."

FEDERAL APPROPRIATION..... 204,296,000

(2) "TANFBG - COUNTY ASSISTANCE OFFICES."

FEDERAL APPROPRIATION..... 42,543,000

(3) "SNAP - COUNTY ASSISTANCE OFFICES."

FEDERAL APPROPRIATION..... 124,362,000

(4) "SSBG - COUNTY ASSISTANCE OFFICES."

FEDERAL APPROPRIATION..... 3,000,000

(5) "LIHEABG - ADMINISTRATION AND AUDIT COSTS." IN ADDITION TO THE SPECIFIC AMOUNTS APPROPRIATED IN THIS ACT, ALL OTHER MONEY RECEIVED FROM THE FEDERAL GOVERNMENT FOR THE ADMINISTRATION OF THE LIHEAP PROGRAM, EITHER THROUGH AN INCREASE IN THE REGULAR PROGRAM OR PURSUANT TO A PRESIDENTIAL RELEASE OF CONTINGENCY FUNDS, ARE APPROPRIATED TO THE LIHEAP PROGRAM.

FEDERAL APPROPRIATION..... 27,000,000

FOR CHILD SUPPORT ENFORCEMENT.

STATE APPROPRIATION....... 16,250,000
THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR CHILD SUPPORT ENFORCEMENT:

(1) "CHILD SUPPORT ENFORCEMENT PROGRAM - TITLE IV-D."

FEDERAL APPROPRIATION..... 159,467,000

FOR NEW DIRECTIONS.

STATE APPROPRIATION....... 20,712,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR NEW DIRECTIONS:

(1) "TANFBG - NEW DIRECTIONS."

FEDERAL APPROPRIATION..... 126,197,000

(2) "MEDICAL ASSISTANCE - NEW DIRECTIONS."

FEDERAL APPROPRIATION..... 8,448,000

(3) "SNAP - NEW DIRECTIONS."

FEDERAL APPROPRIATION..... 17,817,000

FOR YOUTH DEVELOPMENT INSTITUTIONS AND FORESTRY CAMPS.

STATE APPROPRIATION....... 64,565,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR YOUTH DEVELOPMENT INSTITUTIONS:

(1) "SSBG - BASIC 20210SB0255PN0971 - 270 -
INSTITUTIONAL PROGRAMS.

FEDERAL APPROPRIATION..... 10,000,000

(2) "FOOD NUTRITION SERVICES."

FEDERAL APPROPRIATION..... 650,000

FOR MENTAL HEALTH SERVICES,
INCLUDING GRANTS TO COUNTIES OR
OTHER COUNTY-BASED HUMAN SERVICES
INCLUDED UNDER THE HUMAN SERVICES
BLOCK GRANT PROGRAM, EXCLUSIVE OF
CAPITAL IMPROVEMENTS.

STATE APPROPRIATION....... 833,145,000

THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR MENTAL
HEALTH SERVICES:

(1) "MEDICAL ASSISTANCE -
MENTAL HEALTH."

FEDERAL APPROPRIATION..... 189,590,000

(2) "COVID - MEDICAL
ASSISTANCE - MENTAL HEALTH."

FEDERAL APPROPRIATION..... 10,675,000

(3) "MEDICARE SERVICES -
STATE MENTAL HOSPITALS."

FEDERAL APPROPRIATION..... 17,900,000

(4) "HOMELESS MENTALLY ILL."

FEDERAL APPROPRIATION..... 2,496,000

(5) "MHSBG - COMMUNITY MENTAL
HEALTH SERVICES."

FEDERAL APPROPRIATION..... 38,000,000
"SSBG - COMMUNITY MENTAL HEALTH SERVICES."

FEDERAL APPROPRIATION..... 10,366,000

"SUICIDE PREVENTION."

FEDERAL APPROPRIATION..... 2,236,000

"MENTAL HEALTH DATA INFRASTRUCTURE."

FEDERAL APPROPRIATION..... 145,000

(PERIOD)

"PROMOTING INTEGRATION OF HEALTH CARE."

FEDERAL APPROPRIATION..... 3,500,000

"SYSTEMS OF CARE EXPANSION."

FEDERAL APPROPRIATION..... 7,000,000

"YOUTH SUICIDE PREVENTION."

FEDERAL APPROPRIATION..... 736,000

(RESERVED)

(RESERVED)

(RESERVED)

"TREATMENT FOR INDIVIDUALS EXPERIENCING HOMELESSNESS."

FEDERAL APPROPRIATION..... 1,000,000

"ADOLESCENTS AND YOUNG ADULTS AT HIGH RISK FOR PSYCHOSIS."

FEDERAL APPROPRIATION..... 400,000

FOR INTELLECTUAL DISABILITIES - STATE CENTERS.
STATE APPROPRIATION.......                  109,204,000

THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR
INTELLECTUAL DISABILITIES - STATE
CEN

(1) "MEDICAL ASSISTANCE -
STATE CENTERS."

FEDERAL APPROPRIATION.....             154,030,000

(2) "COVID - MEDICAL
ASSISTANCE - STATE CENTERS."

FEDERAL APPROPRIATION.....              7,810,000

(3) "MEDICARE SERVICES -
STATE CENTERS."

FEDERAL APPROPRIATION.....              463,000

FOR CASH ASSISTANCE GRANTS,
INCLUDING EMPLOYMENT AND TRAINING
AND SUPPORTIVE SERVICES FOR CASH
ASSISTANCE RECIPIENTS.

STATE APPROPRIATION........              13,740,000

THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR CASH
ASSISTANCE:

(1) "TANFBG - CASH GRANTS."

FEDERAL APPROPRIATION.....              207,093,000

(2) "OTHER FEDERAL SUPPORT -
CASH GRANTS."

FEDERAL APPROPRIATION.....              6,428,000

(3) "LIHEABG - PROGRAM." IN
20210SB0255PN0971                  - 273 -
ADDITION TO THE SPECIFIC AMOUNTS APPROPRIATED IN THIS ACT, ALL OTHER MONEY RECEIVED FROM THE FEDERAL GOVERNMENT FOR THE LIHEAP PROGRAM, EITHER THROUGH AN INCREASE IN THE REGULAR PROGRAM OR PURSUANT TO A PRESIDENTIAL RELEASE OF CONTINGENCY FUNDS, ARE APPROPRIATED TO THE LIHEAP PROGRAM.

FEDERAL APPROPRIATION..... 188,563,000

(4) "REFUGEES AND PERSONS SEEING ASYLUM - SOCIAL SERVICES."

FEDERAL APPROPRIATION..... 14,758,000

FOR SUPPLEMENTAL GRANTS TO AGED, BLIND AND DISABLED PERSONS.

STATE APPROPRIATION....... 115,032,000

FOR MEDICAL ASSISTANCE PAYMENTS - CAPITATION PLANS. FOR PROVISION OF OUTPATIENT SERVICES AND INPATIENT HOSPITAL SERVICES TO ELIGIBLE PERSONS ENROLLED IN AN APPROVED CAPITATION PLAN.

STATE APPROPRIATION....... 3,982,395,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR MEDICAL ASSISTANCE - CAPITATION PLANS:

(1) "MEDICAL ASSISTANCE - 20210SB0255PN0971
CAPITATION."

FEDERAL APPROPRIATION..... 13,280,662,000

(2) "COVID - MEDICAL
ASSISTANCE - CAPITATION."

FEDERAL APPROPRIATION..... 450,261,000

FOR PRIMARY HEALTH CARE AND
PREVENTIVE SERVICES FOR ELIGIBLE
MEDICAL ASSISTANCE RECIPIENTS IN
THE FEE-FOR-SERVICE DELIVERY
SYSTEM.

STATE APPROPRIATION....... 647,560,000

THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR ELIGIBLE
MEDICAL ASSISTANCE RECIPIENTS IN
THE FEE-FOR-SERVICE DELIVERY
SYSTEM:

(1) "MEDICAL ASSISTANCE -
FEE-FOR-SERVICE."

FEDERAL APPROPRIATION..... 1,912,769,000

(2) "COVID - MEDICAL
ASSISTANCE - FEE-FOR-SERVICE."

FEDERAL APPROPRIATION..... 48,983,000

(3) "ARRA - MEDICAL
ASSISTANCE - HEALTH INFORMATION
TECHNOLOGY."

FEDERAL APPROPRIATION..... 10,000,000

FOR PAYMENT TO THE FEDERAL
GOVERNMENT FOR THE MEDICARE DRUG
PROGRAM.
STATE APPROPRIATION....... 815,075,000

FOR MEDICAL ASSISTANCE -

WORKERS WITH DISABILITIES.

STATE APPROPRIATION....... 64,307,000

THE FOLLOWING FEDERAL AMOUNTS

ARE APPROPRIATED TO SUPPLEMENT

THE SUM APPROPRIATED FOR MEDICAL

ASSISTANCE - WORKERS WITH

DISABILITIES.

(1) "MEDICAL ASSISTANCE -

WORKERS WITH DISABILITIES."

FEDERAL APPROPRIATION...... 66,683,000

(2) "COVID - MEDICAL

ASSISTANCE - WORKERS WITH

DISABILITIES."

FEDERAL APPROPRIATION...... 11,914,000

FOR MEDICAL ASSISTANCE

PAYMENTS TO QUALIFYING

UNIVERSITY-AFFILIATED PHYSICIAN

PRACTICE PLANS.

STATE APPROPRIATION....... 10,071,000

THE FOLLOWING FEDERAL AMOUNTS

ARE APPROPRIATED TO SUPPLEMENT

THE SUM APPROPRIATED FOR MEDICAL

ASSISTANCE PAYMENTS TO QUALIFYING

UNIVERSITY-AFFILIATED PHYSICIAN

PRACTICE PLANS:

(1) "MEDICAL ASSISTANCE -

PHYSICIAN PRACTICE PLANS."

FEDERAL APPROPRIATION...... 11,159,000
FOR MEDICAL ASSISTANCE
PAYMENTS - HOSPITAL-BASED BURN CENTERS.

STATE APPROPRIATION....... 4,438,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR MEDICAL ASSISTANCE PAYMENTS - HOSPITAL-BASED BURN CENTERS:

(1) "MEDICAL ASSISTANCE - HOSPITAL-BASED BURN CENTERS."

FEDERAL APPROPRIATION..... 4,940,000

FOR MEDICAL ASSISTANCE PAYMENTS - CRITICAL ACCESS HOSPITALS.

STATE APPROPRIATION....... 13,057,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR MEDICAL ASSISTANCE PAYMENTS - CRITICAL ACCESS HOSPITALS:

(1) "MEDICAL ASSISTANCE - CRITICAL ACCESS HOSPITALS."

FEDERAL APPROPRIATION..... 18,098,000

FOR MEDICAL ASSISTANCE PAYMENTS - OBSTETRICS AND NEONATAL SERVICES.

STATE APPROPRIATION....... 3,681,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT 20210SB0255PN0971-277-
THE SUM APPROPRIATED FOR MEDICAL ASSISTANCE PAYMENTS - OBSTETRICS AND NEONATAL SERVICES:
(1) "MEDICAL ASSISTANCE - OBSTETRICS AND NEONATAL SERVICES."

FEDERAL APPROPRIATION..... 7,438,000

FOR MEDICAL ASSISTANCE PAYMENTS - TRAUMA CENTERS.

STATE APPROPRIATION....... 8,657,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR MEDICAL ASSISTANCE PAYMENTS - TRAUMA CENTERS:
(1) "MEDICAL ASSISTANCE - TRAUMA CENTERS."

FEDERAL APPROPRIATION..... 9,637,000

FOR MEDICAL ASSISTANCE PAYMENTS TO ACADEMIC MEDICAL CENTERS.

STATE APPROPRIATION....... 24,681,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR MEDICAL ASSISTANCE PAYMENTS TO ACADEMIC MEDICAL CENTERS:
(1) "MEDICAL ASSISTANCE - ACADEMIC MEDICAL CENTERS."

FEDERAL APPROPRIATION..... 27,350,000
FOR MEDICAL ASSISTANCE - TRANSPORTATION.

STATE APPROPRIATION....... 62,340,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR MEDICAL ASSISTANCE - TRANSPORTATION:

(1) "MEDICAL ASSISTANCE - TRANSPORTATION."

FEDERAL APPROPRIATION..... 80,755,000

(2) "COVID - MEDICAL ASSISTANCE - TRANSPORTATION."

FEDERAL APPROPRIATION..... 1,059,000

FOR WOMEN'S SERVICE PROGRAMS.

STATE APPROPRIATION....... 6,263,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR WOMEN'S SERVICE PROGRAMS:

(1) "TANF RG - ALTERNATIVES TO ABORTION."

FEDERAL APPROPRIATION..... 1,000,000

FOR CHILDREN'S HEALTH INSURANCE PROGRAM.

STATE APPROPRIATION....... 67,657,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR CHILDREN'S HEALTH INSURANCE PROGRAM:

PROGRAM:

20210SB0255PN0971 - 279 -
(1) "CHILDREN'S HEALTH INSURANCE PROGRAM."

FEDERAL APPROPRIATION..... 237,906,000

(2) "COVID - CHILDREN'S HEALTH INSURANCE PROGRAM."

FEDERAL APPROPRIATION..... 9,001,000

FOR MEDICAL ASSISTANCE - LONG-TERM LIVING.

STATE APPROPRIATION....... 138,160,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR LONG-TERM LIVING:

(1) "MEDICAL ASSISTANCE - LONG-TERM LIVING."

FEDERAL APPROPRIATION..... 107,898,000

(2) "COVID - MEDICAL ASSISTANCE - LONG-TERM LIVING."

FEDERAL APPROPRIATION..... 8,048,000

FOR MEDICAL ASSISTANCE - COMMUNITY HEALTHCHOICES.

STATE APPROPRIATION....... 4,232,177,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR COMMUNITY HEALTHCHOICES:

(1) "MEDICAL ASSISTANCE - COMMUNITY HEALTHCHOICES."

FEDERAL APPROPRIATION..... 6,481,347,000

(2) "COVID - MEDICAL ASSISTANCE - COMMUNITY HEALTHCHOICES."

FEDERAL APPROPRIATION..... 8,048,000

FOR MEDICAL ASSISTANCE - COMMUNITY HEALTHCHOICES.

STATE APPROPRIATION....... 4,232,177,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR COMMUNITY HEALTHCHOICES:
ASSISTANCE - COMMUNITY HEALTHCHOICES."
FEDERAL APPROPRIATION..... 486,925,000
FOR LONG-TERM CARE - MANAGED CARE.
STATE APPROPRIATION....... 161,754,000
THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR LONG-TERM CARE - MANAGED CARE.
(1) "MEDICAL ASSISTANCE - LONG-TERM CARE - MANAGED CARE."
FEDERAL APPROPRIATION..... 193,815,000
(2) "COVID - MEDICAL ASSISTANCE - LONG-TERM CARE - MANAGED CARE."
FEDERAL APPROPRIATION..... 13,161,000
FOR INTELLECTUAL DISABILITIES - COMMUNITY-BASED PROGRAM, WHICH SHALL INCLUDE GRANTS TO COUNTIES FOR NONINSTITUTIONAL PROGRAMS, OR OTHER COUNTY-BASED HUMAN SERVICES INCLUDED UNDER THE HUMAN SERVICES BLOCK GRANT PROGRAM, EXCLUSIVE OF CAPITAL IMPROVEMENTS.
STATE APPROPRIATION....... 144,716,000
THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR INTELLECTUAL DISABILITIES - 20210SB0255PN0971
1 COMMUNITY-BASED PROGRAM:
2 (1) "MEDICAL ASSISTANCE - COMMUNITY ID SERVICES."
3 FEDERAL APPROPRIATION..... 57,133,000
4 (2) "COVID - MEDICAL ASSISTANCE - COMMUNITY ID SERVICES."
5 FEDERAL APPROPRIATION..... 878,000
6 (3) "SSBG - COMMUNITY ID SERVICES."
7 FEDERAL APPROPRIATION..... 7,451,000
8 FOR INTELLECTUAL DISABILITIES
9 - INTERMEDIATE CARE FACILITIES.
10 STATE APPROPRIATION....... 168,399,000
11 THE FOLLOWING FEDERAL AMOUNTS
12 ARE APPROPRIATED TO SUPPLEMENT
13 THE SUM APPROPRIATED FOR ID/ICF:
14 (1) "MEDICAL ASSISTANCE - ID/ICF."
15 FEDERAL APPROPRIATION..... 211,607,000
16 (2) "COVID - MEDICAL ASSISTANCE - ID/ICF."
17 FEDERAL APPROPRIATION..... 13,112,000
18 FOR INTELLECTUAL DISABILITIES
19 - COMMUNITY WAIVER PROGRAM.
20 STATE APPROPRIATION....... 1,867,429,000
21 THE FOLLOWING FEDERAL AMOUNTS
22 ARE APPROPRIATED TO SUPPLEMENT
23 THE SUM APPROPRIATED FOR
24 INTELLECTUAL DISABILITIES -
20210SB0255PN0971 - 282 -
COMMUNITY WAIVER PROGRAM:

(1) "MEDICAL ASSISTANCE - COMMUNITY ID WAIVER PROGRAM."

FEDERAL APPROPRIATION...... 1,963,561,000

(2) "COVID - MEDICAL ASSISTANCE - COMMUNITY ID WAIVER PROGRAM."

FEDERAL APPROPRIATION...... 112,761,000

FOR RESIDENTIAL SERVICES FOR PERSONS WITH INTELLECTUAL DISABILITIES IN THE LANSDOWNE AREA.

STATE APPROPRIATION....... 200,000

FOR SERVICES TO PERSONS WITH AUTISM SPECTRUM DISORDERS, INCLUDING OVERSIGHT, SUPPORTIVE SERVICES AND PROVIDER TRAINING.

STATE APPROPRIATION....... 29,204,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR SERVICES TO PERSONS WITH AUTISM SPECTRUM DISORDERS:

(1) "MEDICAL ASSISTANCE - AUTISM INTERVENTION SERVICES."

FEDERAL APPROPRIATION...... 28,953,000

(2) "COVID - MEDICAL ASSISTANCE - AUTISM INTERVENTION SERVICES."

FEDERAL APPROPRIATION...... 1,599,000
FOR BEHAVIORAL HEALTH SERVICES
OR OTHER COUNTY-BASED HUMAN
SERVICES INCLUDED UNDER THE HUMAN
SERVICES BLOCK GRANT PROGRAM.

STATE APPROPRIATION....... 57,149,000

FOR SPECIAL PHARMACEUTICAL
SERVICES FOR ATYPICAL
ANTIPSYCHOTIC DRUG THERAPY FOR
PERSONS RESIDING IN THE COMMUNITY
WHO SUFFER FROM SCHIZOPHRENIA.

STATE APPROPRIATION....... 600,000

FOR PAYMENTS AND SERVICES TO
COUNTRIES FOR CHILDREN AND YOUTH
PROGRAMS AND FOR THE CARE OF
DELIQUENT AND DEPENDENT
CHILDREN. THIS APPROPRIATION
FUNDING LEVEL IS SUFFICIENT FOR
AN AGGREGATE CHILD WELFARE NEEDS-
BASED BUDGET ALLOCATION FOR THE
CURRENT FISCAL YEAR AT
$1,998,888,745. THE DEPARTMENT
MAY USE UP TO $44,237,925 OF THIS
APPROPRIATION TO FUND CONTRACTS
FOR ADOPTION SERVICES. THE
DEPARTMENT MAY ALSO USE FUNDS
FROM THIS APPROPRIATION FOR
ASSISTANCE TO COUNTRIES IN MEETING
FEDERAL REIMBURSEMENT
DOCUMENTATION REQUIREMENTS.

STATE APPROPRIATION....... 1,325,309,000
THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR PAYMENTS AND SERVICES TO COUNTIES FOR CHILDREN AND YOUTH PROGRAMS AND CHILD ABUSE AND NEGLECT PREVENTION:

(1) "CHILD WELFARE SERVICES."
FEDERAL APPROPRIATION..... 34,174,000

(2) "CHILD WELFARE - TITLE IV-E."
FEDERAL APPROPRIATION..... 405,460,000

(3) "COVID - CHILD WELFARE - TITLE IV-E."
FEDERAL APPROPRIATION..... 9,000,000

(4) "MEDICAL ASSISTANCE - CHILD WELFARE."
FEDERAL APPROPRIATION..... 1,477,000

(5) "TANFBG - CHILD WELFARE."
FEDERAL APPROPRIATION..... 58,508,000

(6) "SSBG - CHILD WELFARE."
FEDERAL APPROPRIATION..... 12,021,000

(7) "CHILD WELFARE TRAINING AND CERTIFICATION."
FEDERAL APPROPRIATION..... 20,000,000

(8) "COMMUNITY-BASED FAMILY RESOURCE AND SUPPORT."
FEDERAL APPROPRIATION..... 143,000

(9) "CHILD ABUSE PREVENTION AND TREATMENT."

1 FEDERAL APPROPRIATION..... 12,500,000
2 (10) "TITLE IV-B - CASEWORKER
3 VISITS."
4 FEDERAL APPROPRIATION..... 1,000,000
5 (11) "CHILDREN'S JUSTICE
6 ACT."
7 FEDERAL APPROPRIATION..... 1,200,000
8 FOR COMMUNITY-BASED FAMILY
9 CENTERS.
10 STATE APPROPRIATION....... 19,558,000
11 THE FOLLOWING FEDERAL AMOUNTS
12 ARE APPROPRIATED TO SUPPLEMENT
13 THE SUM APPROPRIATED FOR
14 COMMUNITY-BASED FAMILY CENTERS:
15 (1) "FAMILY PRESERVATION -
16 FAMILY CENTERS."
17 FEDERAL APPROPRIATION..... 2,691,000
18 (2) "FAMILY RESOURCE AND
19 SUPPORT - FAMILY CENTERS."
20 FEDERAL APPROPRIATION..... 480,000
21 (3) "TITLE IV-B - FAMILY
22 CENTERS."
23 FEDERAL APPROPRIATION..... 5,871,000
24 (4) "MCH - EARLY CHILDHOOD
25 HOME VISITING."
26 FEDERAL APPROPRIATION..... 16,300,000
27 FOR CHILD-CARE SERVICES.
28 STATE APPROPRIATION....... 156,482,000
29 THE FOLLOWING FEDERAL AMOUNTS
30 ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR CHILD-CARE SERVICES:

   (1) "CCDFBG - CHILD-CARE SERVICES."
       FEDERAL APPROPRIATION......  $422,961,000

   (2) "CCDFBG - SCHOOL AGE."
       FEDERAL APPROPRIATION......  $1,260,000

   (3) "SSBG - CHILD-CARE SERVICES."
       FEDERAL APPROPRIATION......  $30,977,000

   (4) "HEAD START COLLABORATION PROJECT."
       FEDERAL APPROPRIATION......  $225,000

FOR CHILD-CARE ASSISTANCE PROGRAM.

STATE APPROPRIATION.......  $109,885,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR THE CHILD-CARE ASSISTANCE PROGRAM:

   (1) "TANFBG - CHILD-CARE ASSISTANCE."
       FEDERAL APPROPRIATION......  $220,820,000

   (2) "CCDFBG - CHILD-CARE ASSISTANCE."
       FEDERAL APPROPRIATION......  $47,614,000

   (3) "SNAP - CHILD-CARE ASSISTANCE."
       FEDERAL APPROPRIATION......  $3,093,000

FOR THE NURSE FAMILY
PARTNERSHIP PROGRAM.

STATE APPROPRIATION....... 13,131,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR THE NURSE FAMILY PARTNERSHIP PROGRAM:

(1) "MEDICAL ASSISTANCE - NURSE FAMILY PARTNERSHIP."

FEDERAL APPROPRIATION..... 2,544,000

(2) "COVID - MEDICAL ASSISTANCE - NURSE FAMILY PARTNERSHIP."

FEDERAL APPROPRIATION..... 47,000

FOR EARLY INTERVENTION SERVICES.

STATE APPROPRIATION....... 172,657,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR EARLY INTERVENTION SERVICES:

(1) "MEDICAL ASSISTANCE - EARLY INTERVENTION."

FEDERAL APPROPRIATION..... 72,400,000

(2) "COVID - MEDICAL ASSISTANCE - EARLY INTERVENTION."

FEDERAL APPROPRIATION..... 2,862,000

(3) "EDUCATION FOR CHILDREN WITH DISABILITIES - EARLY INTERVENTION."

FEDERAL APPROPRIATION..... 15,026,000
FOR DOMESTIC VIOLENCE PROGRAMS.

STATE APPROPRIATION........ 20,093,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR DOMESTIC VIOLENCE PROGRAMS:

(1) "FAMILY VIOLENCE PREVENTION SERVICES."

FEDERAL APPROPRIATION..... 4,355,000

(2) "SSBG - DOMESTIC VIOLENCE PROGRAMS."

FEDERAL APPROPRIATION..... 5,705,000

FOR RAPE CRISIS PROGRAMS.

STATE APPROPRIATION........ 11,921,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR RAPE CRISIS PROGRAMS:

(1) "SSBG - RAPE CRISIS."

FEDERAL APPROPRIATION..... 1,721,000

FOR BREAST CANCER SCREENING.

STATE APPROPRIATION........ 1,723,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR BREAST CANCER SCREENING:

(1) "SSBG - FAMILY PLANNING."

FEDERAL APPROPRIATION..... 2,000,000

FOR THE HUMAN SERVICES
DEVELOPMENT FUND.

STATE APPROPRIATION....... 13,460,000

FOR LEGAL SERVICES.

STATE APPROPRIATION....... 4,161,000

THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR LEGAL
SERVICES:

(1) "SSBG - LEGAL SERVICES."

FEDERAL APPROPRIATION..... 5,049,000

FOR PROVISION OF SERVICES TO
THE HOMELESS OR OTHER COUNTY-
BASED HUMAN SERVICES INCLUDED
UNDER THE HUMAN SERVICES BLOCK
GRANT PROGRAM.

STATE APPROPRIATION....... 18,496,000

THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR SERVICES
TO THE HOMELESS:

(1) "SSBG - HOMELESS
SERVICES."

FEDERAL APPROPRIATION..... 4,183,000

FOR 211 COMMUNICATIONS.

STATE APPROPRIATION....... 750,000

FOR HEALTH PROGRAM ASSISTANCE
AND SERVICES.

STATE APPROPRIATION....... 19,890,000

FOR SERVICES FOR THE VISUALLY
IMPAIRED.
STATE APPROPRIATION....... 3,102,000

SECTION 223. INSURANCE DEPARTMENT.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE GENERAL FUND TO THE INSURANCE DEPARTMENT FOR THE CURRENT FISCAL YEAR:

FEDERAL  STATE

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO THE INSURANCE DEPARTMENT:

(1) "INSURANCE MARKET REFORM."

FEDERAL APPROPRIATION..... 5,000,000

SECTION 224. DEPARTMENT OF LABOR AND INDUSTRY.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE GENERAL FUND TO THE DEPARTMENT OF LABOR AND INDUSTRY FOR THE CURRENT FISCAL YEAR:

FEDERAL  STATE

FOR GENERAL GOVERNMENT OPERATIONS OF THE DEPARTMENT OF LABOR AND INDUSTRY.

STATE APPROPRIATION....... 13,844,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR GENERAL GOVERNMENT OPERATIONS:

(1) "WORKFORCE INNOVATION AND OPPORTUNITY ACT - ADMINISTRATION."

FEDERAL APPROPRIATION..... 11,000,000
(2) (RESERVED).

(3) "COMMUNITY SERVICE AND CORPS."

FEDERAL APPROPRIATION..... 13,415,000

(4) "DISABILITY DETERMINATION."

FEDERAL APPROPRIATION..... 155,439,000

(5) "NEW HIRES."

FEDERAL APPROPRIATION..... 1,701,000

FOR OCCUPATIONAL AND INDUSTRIAL SAFETY.

STATE APPROPRIATION....... 2,945,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR OCCUPATIONAL AND INDUSTRIAL SAFETY:

(1) "LEAD CERTIFICATION AND ACCREDITATION."

FEDERAL APPROPRIATION..... 494,000

FOR OCCUPATIONAL DISEASE PAYMENTS.

STATE APPROPRIATION....... 164,000

FOR TRANSFER FROM THE GENERAL FUND TO THE VOCATIONAL REHABILITATION FUND FOR WORK OF THE STATE BOARD OF VOCATIONAL REHABILITATION.

STATE APPROPRIATION....... 47,942,000

FOR SUPPORTED EMPLOYMENT.
STATE APPROPRIATION....... 397,000
FOR CENTERS FOR INDEPENDENT
LIVING, INCLUDING INDEPENDENT
LIVING SERVICES PURCHASED BY
OFFICE OF VOCATIONAL
REHABILITATION DISTRICT OFFICES.

STATE APPROPRIATION....... 1,950,000
TO CARRY OUT THE PROVISIONS OF
SECTION 306(H) OF THE ACT OF JUNE
2, 1915 (P.L.736, NO.338), KNOWN
AS THE WORKERS' COMPENSATION ACT.

STATE APPROPRIATION....... 278,000
FOR ASSISTIVE TECHNOLOGY
FINANCING.

STATE APPROPRIATION....... 500,000
FOR ASSISTIVE TECHNOLOGY
DEMONSTRATION AND TRAINING.

STATE APPROPRIATION....... 450,000
THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED FOR EMPLOYMENT
SERVICES:

(1) "REED ACT - UNEMPLOYMENT
INSURANCE." FOR ADMINISTRATIVE
EXPENSES OF THE UNEMPLOYMENT
INSURANCE PROGRAM.

FEDERAL APPROPRIATION..... 5,000,000

(2) "REED ACT - EMPLOYMENT
SERVICES AND UNEMPLOYMENT
INSURANCE."

(A) FOR ADMINISTRATIVE
EXPENSES OF THE PUBLIC EMPLOYMENT OFFICES AND UNEMPLOYMENT INSURANCE PROGRAM, INCLUDING STAFF AND RELATED COSTS TO PROVIDE REEMPLOYMENT SERVICES TO UNEMPLOYMENT CLAIMANTS TO ENHANCE THE PUBLIC EMPLOYMENT SERVICE AND PA CAREERLINK SERVICE DELIVERY SYSTEMS AND TO TRAIN AND GIVE TECHNICAL ASSISTANCE AND PROFESSIONAL DEVELOPMENT TO STAFF WHO DELIVER EMPLOYMENT AND WORKFORCE SERVICES.

(B) FOR ADMINISTRATIVE EXPENSES OF UNEMPLOYMENT INSURANCE PROGRAM, INCLUDING IMPROVEMENTS TO THE UNEMPLOYMENT INSURANCE PROGRAM'S INFORMATION PROCESSING AND TELECOMMUNICATIONS SYSTEMS AND APPLICATIONS; STAFFING; SERVICE CONTRACTS AND TECHNOLOGY TO ADDRESS THE UNEMPLOYMENT COMPENSATION PROGRAM APPEALS WORKLOAD; AND INTEREST PAYMENTS ON LOANS.

FEDERAL APPROPRIATION..... 72,000,000

(3) (RESERVED).

(4) "WIOA - ADULT EMPLOYMENT AND TRAINING."

FEDERAL APPROPRIATION..... 50,000,000
(5) (RESERVED).

(6) "WIOA - YOUTH EMPLOYMENT AND TRAINING."

FEDERAL APPROPRIATION...... 52,000,000

(7) (RESERVED).

(8) "WIOA - STATEWIDE ACTIVITIES."

FEDERAL APPROPRIATION...... 30,000,000

(9) (RESERVED).

(10) "WIOA - DISLOCATED WORKERS."

FEDERAL APPROPRIATION...... 109,000,000

(11) "TANF BG - YOUTH EMPLOYMENT AND TRAINING."

FEDERAL APPROPRIATION...... 25,000,000

FOR NEW CHOICES/NEW OPTIONS.

STATE APPROPRIATION....... 750,000

FOR INDUSTRY PARTNERSHIPS.

STATE APPROPRIATION....... 2,813,000

FOR APPRENTICESHIP TRAINING.

STATE APPROPRIATION....... 7,000,000

SECTION 225. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS.

THE FOLLOWING SUMS ARE APPROPRIATED FROM THE GENERAL FUND TO THE DEPARTMENT OF MILITARY AND VETERANS AFFAIRS FOR THE CURRENT FISCAL YEAR:

FEDERAL STATE

FOR GENERAL GOVERNMENT OPERATIONS OF THE DEPARTMENT OF MILITARY AND VETERANS AFFAIRS.
STATE APPROPRIATION....... 26,401,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR GENERAL GOVERNMENT OPERATIONS:

(1) "FACILITIES MAINTENANCE."

FEDERAL APPROPRIATION...... 84,000,000

(2) "FEDERAL CONSTRUCTION GRANTS."

FEDERAL APPROPRIATION...... 40,000,000

FOR NATIONAL GUARD YOUTH CHALLENGE PROGRAM.

STATE APPROPRIATION....... 1,400,000

FOR ARMORY MAINTENANCE AND REPAIR.

STATE APPROPRIATION....... 1,645,000

FOR HONOR GUARDS FOR BURIALS OF VETERANS.

STATE APPROPRIATION....... 99,000

FOR AMERICAN BATTLE MONUMENTS.

STATE APPROPRIATION....... 50,000

FOR SPECIAL STATE DUTY.

STATE APPROPRIATION....... 35,000

FOR THE OPERATION AND MAINTENANCE OF THE VETERANS HOMES.

STATE APPROPRIATION....... 110,260,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR THE
VETERANS HOMES:

1. "OPERATIONS AND MAINTENANCE."
   FEDERAL APPROPRIATION..... 53,156,000

2. "MEDICAL REIMBURSEMENTS."
   FEDERAL APPROPRIATION..... 159,000

3. "ENHANCED VETERANS REIMBURSEMENT."
   FEDERAL APPROPRIATION..... 34,791,000

4. "COVID - VETERANS' HOMES ENHANCED VETERANS REIMBURSEMENT."
   FEDERAL APPROPRIATION..... 1,600,000

5. FOR PAYMENT OF GRATUITIES FOR THE EDUCATION OF CHILDREN OF CERTAIN VETERANS.
   STATE APPROPRIATION....... 135,000

6. FOR TRANSFER FROM THE GENERAL FUND TO THE EDUCATIONAL ASSISTANCE PROGRAM FUND.
   STATE APPROPRIATION....... 12,525,000

7. FOR PENSIONS FOR VETERANS BLINDED THROUGH SERVICE-CONNECTED INJURIES OR DISEASE.
   STATE APPROPRIATION....... 222,000

8. TO PROVIDE FOR PENSIONS FOR AMPUTEE AND PARALYZED VETERANS AS REQUIRED BY 51 PA.C.S. § 7702 (RELATING TO AMPUTEE AND PARALYZED VETERAN'S PENSION).
   STATE APPROPRIATION....... 3,878,000
FOR PAYMENT OF PENSIONS TO
DEPENDENTS OF SOLDIERS OF THE
PENNSYLVANIA NATIONAL GUARD
KILLED IN THE LINE OF DUTY.

STATE APPROPRIATION....... 5,000

FOR SUPPLEMENTAL LIFE
INSURANCE PREMIUMS.

STATE APPROPRIATION....... 164,000

FOR GRANTS FOR DISABLED
AMERICAN VETERANS'
TRANSPORTATION.

STATE APPROPRIATION....... 336,000

FOR VETERANS OUTREACH
SERVICES.

STATE APPROPRIATION....... 3,279,000

FOR THE CIVIL AIR PATROL.

STATE APPROPRIATION....... 100,000

SECTION 226. DEPARTMENT OF REVENUE.

THE FOLLOWING AMOUNTS ARE
APPROPRIATED FROM THE GENERAL
FUND TO THE DEPARTMENT OF REVENUE
FOR THE CURRENT FISCAL YEAR:

<table>
<thead>
<tr>
<th>FEDERAL</th>
<th>STATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>142,954,000</td>
<td>4,750,000</td>
</tr>
</tbody>
</table>

FOR GENERAL GOVERNMENT
OPERATIONS OF THE DEPARTMENT OF
REVENUE.

FOR TECHNOLOGY AND PROCESS
MODERNIZATION.

FOR THE DISTRIBUTION OF PUBLIC

20210SB0255PN0971 - 298 -
UTILITY REALTY TAX.

STATE APPROPRIATION....... 32,209,000

SECTION 227. DEPARTMENT OF STATE.

THE FOLLOWING AMOUNTS ARE

APPROPRIATED FROM THE GENERAL

FUND TO THE DEPARTMENT OF STATE

FOR THE CURRENT FISCAL YEAR:

FEDERAL STATE

THE FOLLOWING AMOUNTS ARE

APPROPRIATED TO SUPPLEMENT

THE SUM APPROPRIATED FOR GENERAL

GOVERNMENT OPERATIONS:

(1) "FEDERAL ELECTION

REFORM."

FEDERAL APPROPRIATION..... 18,122,000

FOR THE STATEWIDE UNIFORM

REGISTRY OF ELECTORS.

STATE APPROPRIATION....... 11,791,000

FOR VOTER REGISTRATION AND

EDUCATION PROGRAMS.

STATE APPROPRIATION....... 462,000

FOR LOBBYING DISCLOSURE.

STATE APPROPRIATION....... 285,000

FOR PUBLISHING STATE

REAPPORTIONMENT MAPS.

STATE APPROPRIATION....... 2,500,000

FOR PUBLISHING FEDERAL
REAPPORTIONMENT MAPS.

STATE APPROPRIATION....... 400,000
FOR COSTS RELATED TO ABSENTEE VOTING BY PERSONS IN MILITARY SERVICES.

STATE APPROPRIATION....... 20,000
FOR ELECTION CODE DEBT SERVICE.

STATE APPROPRIATION....... 9,275,000

SECTION 228. DEPARTMENT OF TRANSPORTATION.
THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE GENERAL FUND TO THE DEPARTMENT OF TRANSPORTATION FOR THE CURRENT FISCAL YEAR:

FEDERAL FEDERAL STATE

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED FOR RAIL FREIGHT AND INTERMODAL COORDINATION:

(1) (RESERVED).

(2) "FEDERAL TRANSIT ADMINISTRATION - CAPITAL IMPROVEMENT GRANTS."

FEDERAL APPROPRIATION..... 30,000,000

(3) (RESERVED).

(4) "TEA-21 - ACCESS TO JOBS."

FEDERAL APPROPRIATION..... 2,000,000

(5) "SURFACE TRANSPORTATION - OPERATING."

FEDERAL APPROPRIATION..... 15,000,000

20210SB0255PN0971 - 300 -
(6) "SURFACE TRANSPORTATION - ASSISTANCE."

FEDERAL APPROPRIATION...... 750,000

(7) "SURFACE TRANSPORTATION ASSISTANCE CAPITAL."

FEDERAL APPROPRIATION...... 40,000,000

(8) "FTA - KEYSTONE CORRIDOR EQUIPMENT AND PURCHASES."

FEDERAL APPROPRIATION...... 70,000,000

(9) "FTA - SAFETY OVERSIGHT."

FEDERAL APPROPRIATION...... 3,000,000

(10) "FTA - HYBRID MASS TRANSIT VEHICLES."

FEDERAL APPROPRIATION...... 30,000,000

(11) (RESERVED).

(12) "FRA - STATE OF GOOD REPAIR."

FEDERAL APPROPRIATION...... 15,000,000

FOR COSTS RELATED TO THE COLLECTION OF VEHICLE SALES TAX.

STATE APPROPRIATION....... 520,000

FOR COSTS RELATED TO VOTER LICENSING.

STATE APPROPRIATION....... 550,000

FOR INFRASTRUCTURE PROJECTS.

STATE APPROPRIATION....... 1,900,000

SECTION 229. PENNSYLVANIA STATE POLICE.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE GENERAL
<table>
<thead>
<tr>
<th>Description</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fund to the Pennsylvania State Police for the current fiscal year: for general government operations of the Pennsylvania State Police.</td>
<td></td>
<td>441,366,000</td>
</tr>
<tr>
<td>The following federal amounts are appropriated to supplement the sum appropriated for general government operations:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1) &quot;Area Computer Crime.&quot;</td>
<td>12,095,000</td>
<td></td>
</tr>
<tr>
<td>For law enforcement information technology.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation...</td>
<td>6,899,000</td>
<td></td>
</tr>
<tr>
<td>For the statewide public safety radio network.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation...</td>
<td>6,992,000</td>
<td></td>
</tr>
<tr>
<td>The following federal amounts are appropriated to supplement the sum appropriated for the statewide public safety radio network:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1) &quot;Broadband Network Planning.&quot;</td>
<td>4,050,000</td>
<td></td>
</tr>
<tr>
<td>For the municipal police officers' education and training commission, including in-service</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
TRAINING.

STATE Appropriation...... 1,708,000

FOR AN AUTOMATED FINGERPRINT
IDENTIFICATION SYSTEM (AFIS).

STATE Appropriation...... 885,000

FOR GUN CHECKS.

STATE Appropriation...... 4,400,000

SECTION 230. (RESERVED).

SECTION 231. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.

THE FOLLOWING AMOUNTS ARE

APPROPRIATED FROM THE GENERAL

FUND TO THE PENNSYLVANIA

EMERGENCY MANAGEMENT AGENCY FOR

THE CURRENT FISCAL YEAR: FEDERAL STATE

FOR GENERAL GOVERNMENT

OPERATIONS OF THE PENNSYLVANIA

EMERGENCY MANAGEMENT AGENCY.

STATE Appropriation...... 10,603,000

THE FOLLOWING FEDERAL AMOUNTS

ARE APPROPRIATED TO SUPPLEMENT

THE SUM APPROPRIATED FOR GENERAL

GOVERNMENT OPERATIONS:

(1) "CIVIL PREPAREDNESS."

FEDERAL Appropriation..... 35,000,000

(2) "HAZARDOUS MATERIALS

PLANNING AND TRAINING."

FEDERAL Appropriation..... 1,500,000

FOR THE OFFICE OF THE STATE

FIRE COMMISSIONER.

STATE Appropriation...... 2,777,000
THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR THE
OFFICE OF THE STATE FIRE
COMMISSION:
(1) "FIRE PREVENTION."
FEDERAL APPROPRIATION..... 20,000
FOR SEARCH AND RESCUE
PROGRAMS.
STATE APPROPRIATION....... 250,000
FOR FIREFIGHTERS' MEMORIAL
FLAGS.
STATE APPROPRIATION....... 10,000
FOR RED CROSS EXTENDED CARE
PROGRAM.
STATE APPROPRIATION....... 250,000
SECTION 232. PENNSYLVANIA HISTORICAL AND MUSEUM COMMISSION.
THE FOLLOWING AMOUNTS ARE
APPROPRIATED FROM THE GENERAL
FUND TO THE PENNSYLVANIA
HISTORICAL AND MUSEUM COMMISSION
FOR THE CURRENT FISCAL YEAR: FEDERAL STATE
FOR GENERAL GOVERNMENT
OPERATIONS OF THE PENNSYLVANIA
HISTORICAL AND MUSEUM COMMISSION.
STATE APPROPRIATION....... 21,150,000
THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR GENERAL
GOVERNMENT OPERATIONS:
20210SB0255PN0971 - 304 -
1 (1) "HISTORIC PRESERVATION."
2 FEDERAL APPROPRIATION..... 4,237,000
3 (2) "SURFACE MINING REVIEW."
4 FEDERAL APPROPRIATION..... 155,000
5 (3) "ENVIRONMENTAL REVIEW."
6 FEDERAL APPROPRIATION..... 358,000
7 (4) "AMERICAN BATTLEFIELD
8 PROTECTION PROGRAM."
9 FEDERAL APPROPRIATION..... 7,000,000
10 (5) "MARITIME HERITAGE."
11 FEDERAL APPROPRIATION..... 525,000
12 (6) "APPALACHIAN
13 DEVELOPMENT."
14 FEDERAL APPROPRIATION..... 100,000
15 FOR CULTURAL AND HISTORICAL
16 SUPPORT.
17 STATE APPROPRIATION....... 2,000,000
18 SECTION 233. (RESERVED).
19 SECTION 234. ENVIRONMENTAL HEARING BOARD.
20 THE FOLLOWING AMOUNTS ARE
21 APPROPRIATED FROM THE GENERAL
22 FUND TO THE ENVIRONMENTAL HEARING
23 BOARD FOR THE CURRENT FISCAL
24 YEAR:
25 FEDERAL STATE
26 FOR THE ENVIRONMENTAL HEARING
27 BOARD.
28 STATE APPROPRIATION....... 2,593,000
29 SECTION 235. (RESERVED).
30 SECTION 236. HEALTH CARE COST CONTAINMENT COUNCIL.
31 THE FOLLOWING AMOUNTS ARE
APPROPRIATED FROM THE GENERAL FUND TO THE HEALTH CARE COST CONTAINMENT COUNCIL FOR THE CURRENT FISCAL YEAR:

FEDERAL                  STATE

STATE APPROPRIATION......  3,167,000

SECTION 237. STATE ETHICS COMMISSION.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE GENERAL FUND TO THE STATE ETHICS COMMISSION FOR THE CURRENT FISCAL YEAR:

FEDERAL                  STATE

FOR THE GENERAL GOVERNMENT OPERATIONS OF THE STATE ETHICS COMMISSION AS ALLOCATED BY RESOLUTION ADOPTED BY A MAJORITY OF THE MEMBERS APPOINTED TO THE STATE ETHICS COMMISSION.

STATE APPROPRIATION......  3,015,000

SUBPART B

JUDICIAL DEPARTMENT

SECTION 241. SUPREME COURT.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE GENERAL FUND TO THE SUPREME COURT FOR THE CURRENT FISCAL YEAR:

FEDERAL                  STATE

FOR THE SUPREME COURT:

INCLUDING THE SALARIES OF THE SUPREME COURT JUSTICES, FOR THE
OFFICE OF PROTHONOTARY AND FOR THE
LIBRARY IN THE EASTERN DISTRICT
AND WESTERN DISTRICT, FOR THE
OFFICE OF PROTHONOTARY IN THE
MIDDLE DISTRICT, FOR CRIERS,
tipstaves, official stenographers,
court officers and the law
secretary of the chief justice in
eastern, middle and western
districts, home office expenses
and workers' compensation
insurance premiums for all supreme
court employees not funded by
other appropriations, for the
office of state reporters,
including the salaries and
compensation of employees,
including the fees for
prothonotaries of the supreme
court of the eastern, middle and
western districts on assignment to
judges to counties other than
their own, and further including
assessments for the national
center of state courts.

STATE APPROPRIATION....... 17,150,000
FOR VOUCHERED EXPENSES FOR
JUSTICES.

STATE APPROPRIATION....... 118,000
FOR JUDICIAL CENTER OPERATIONS.
STATE APPROPRIATION...... 814,000
FOR THE JUDICIAL COUNCIL FOR
THE UNIFIED JUDICIAL SYSTEM.
STATE APPROPRIATION...... 141,000
FOR DISTRICT COURT
ADMINISTRATORS FOR THE UNIFIED
JUDICIAL SYSTEM.
STATE APPROPRIATION...... 19,657,000
FOR THE INTERBRANCH COMMISSION.
STATE APPROPRIATION...... 350,000
FOR COURT MANAGEMENT EDUCATION
FOR THE UNIFIED JUDICIAL SYSTEM.
STATE APPROPRIATION...... 73,000
FOR RULES COMMITTEES.
STATE APPROPRIATION...... 1,595,000
FOR THE COURT ADMINISTRATOR OF
PENNSYLVANIA, INCLUDING THE
EXPENSES OF THE JUDICIAL COUNCIL
OF PENNSYLVANIA AND THE DISTRICT
JUSTICE ADMINISTRATOR.
STATE APPROPRIATION...... 11,577,000
THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT THE
SUM APPROPRIATED FOR THE COURT
ADMINISTRATOR:
(1) "COURT IMPROVEMENT
PROJECT."
FEDERAL APPROPRIATION..... 1,130,000
(2) "ADULT DRUG COURT OUTCOME
EVALUATION."

20210SB0255PN0971 - 308 -
FEDERAL APPROPRIATION..... 175,000
FOR THE INTEGRATED CRIMINAL JUSTICE SYSTEM.

STATE APPROPRIATION....... 2,372,000
FOR THE UNIFIED JUDICIAL SYSTEM SECURITY PROGRAM.

STATE APPROPRIATION....... 2,002,000
FOR THE OFFICE OF ELDER JUSTICE IN THE COURTS.

STATE APPROPRIATION....... 496,000
SECTION 242. SUPERIOR COURT.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE GENERAL FUND TO THE SUPERIOR COURT FOR THE CURRENT FISCAL YEAR:

FEDERAL STATE
FOR THE SALARIES AND EXPENSES OF THE SUPERIOR COURT: INCLUDING THE SALARY OF THE SUPERIOR COURT JUDGES, FOR PANELIZATION OF JUDGES PROGRAM, FOR CRIERS, TIPSTAVES, OFFICIAL STENOGRAPHERS, HOME OFFICE EXPENSES, COURT OFFICERS AND LAW SECRETARY OF THE PRESIDENT JUDGE AND WORKERS' COMPENSATION INSURANCE PREMIUMS FOR ALL EMPLOYEES OF THE SUPERIOR COURT, FOR THE PROTHONOTARY'S OFFICE IN THE PHILADELPHIA DISTRICT, INCLUDING SALARIES AND COMPENSATION FOR EMPLOYEES,
INCLUDING THE EXPENSES OF DOCKETS,
STATIONERY, SUPPLIES, BOOKS FOR
THE LIBRARY AND OTHER COSTS OF THE
SUPERIOR COURT AND ITS OFFICES.

STATE APPROPRIATION........ 32,377,000

FOR VOUCHERED EXPENSES FOR
ACTIVE JUDGES.

STATE APPROPRIATION........ 183,000

SECTION 243. COMMONWEALTH COURT.

THE FOLLOWING AMOUNTS ARE
APPROPRIATED FROM THE GENERAL FUND
TO COMMONWEALTH COURT FOR THE
CURRENT FISCAL YEAR:

FOR THE SALARIES OF JUDGES, FOR
THE SALARIES AND EXPENSES OF
EMPLOYEES AND FOR HOME OFFICE
EXPENSES.

STATE APPROPRIATION........ 21,192,000

FOR VOUCHERED EXPENSES FOR
ACTIVE JUDGES.

STATE APPROPRIATION........ 132,000

SECTION 244. COURTS OF COMMON PLEAS.

THE FOLLOWING AMOUNTS ARE
APPROPRIATED FROM THE GENERAL FUND
TO THE COURTS OF COMMON PLEAS FOR
THE CURRENT FISCAL YEAR:

FOR THE COURTS OF COMMON PLEAS:

INCLUDING THE SALARIES AND
EXPENSES OF JUDGES, INCLUDING THE
EXPENSES OF TRAVELING JUDGES,
INCLUDING THE MILEAGE IN DIVIDED
JUDICIAL DISTRICTS, AND THE
PAYMENT OF A PER DIEM SALARY,
MILEAGE AND MISCELLANEOUS EXPENSES
TO ACTIVE VISITING JUDGES FOR THE
PERFORMANCE OF THEIR OFFICIAL
DUTIES.

STATE APPROPRIATION....... 117,739,000
FOR SENIOR JUDGES OF THE COURTS
OF COMMON PLEAS.

STATE APPROPRIATION....... 4,004,000
FOR COMMON PLEAS JUDICIAL
EDUCATION.

STATE APPROPRIATION....... 1,247,000
FOR THE ETHICS COMMITTEE.

STATE APPROPRIATION....... 62,000
FOR PROBLEM SOLVING COURTS.

STATE APPROPRIATION....... 1,103,000

SECTION 245. COMMUNITY COURTS - MAGISTERIAL DISTRICT JUDGES.

THE FOLLOWING AMOUNTS ARE
APPROPRIATED FROM THE GENERAL FUND
TO THE COMMUNITY COURTS AND
MAGISTERIAL DISTRICT JUDGES FOR
THE CURRENT FISCAL YEAR:

<table>
<thead>
<tr>
<th></th>
<th>FEDERAL</th>
<th>STATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>FOR THE SALARIES AND EXPENSES OF COMMUNITY COURT JUDGES AND MAGISTERIAL DISTRICT JUDGES.</td>
<td></td>
<td>82,802,000</td>
</tr>
<tr>
<td>STATE APPROPRIATION...</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

FOR MAGISTERIAL DISTRICT JUDGES' EDUCATION.
STATE APPROPRIATION.......  744,000

SECTION 246.  (RESERVED).

SECTION 247.  PHILADELPHIA MUNICIPAL COURT.

THE FOLLOWING AMOUNTS ARE

APPROPRIATED FROM THE GENERAL FUND

TO THE PHILADELPHIA MUNICIPAL

COURT FOR THE CURRENT FISCAL YEAR:  FEDERAL  STATE

FOR THE SALARIES AND EXPENSES

OF JUDGES AND HEARING OFFICERS,

INCLUDING THE TRAFFIC DIVISION.

STATE APPROPRIATION.......  7,794,000

SECTION 248.  JUDICIAL CONDUCT BOARD.

THE FOLLOWING AMOUNTS ARE

APPROPRIATED FROM THE GENERAL FUND

TO THE JUDICIAL CONDUCT BOARD FOR

THE CURRENT FISCAL YEAR:  FEDERAL  STATE

FOR SALARIES AND EXPENSES OF

THE JUDICIAL CONDUCT BOARD.

STATE APPROPRIATION.......  2,505,000

SECTION 249.  COURT OF JUDICIAL DISCIPLINE.

THE FOLLOWING AMOUNTS ARE

APPROPRIATED FROM THE GENERAL FUND

TO THE COURT OF JUDICIAL

DISCIPLINE FOR THE CURRENT FISCAL

YEAR:  FEDERAL  STATE

FOR SALARIES AND EXPENSES OF

THE COURT OF JUDICIAL DISCIPLINE.

STATE APPROPRIATION.......  606,000

SECTION 250.  JUROR COST REIMBURSEMENT.

THE FOLLOWING AMOUNTS ARE
APPROPRIATED FROM THE GENERAL FUND FOR JUROR COST REIMBURSEMENT FOR THE CURRENT FISCAL YEAR:

STATE APPROPRIATION........ 1,118,000

SECTION 251. COUNTY COURT REIMBURSEMENT.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE GENERAL FUND FOR COURT COSTS FOR THE CURRENT FISCAL YEAR:

FOR PAYMENT TO COUNTIES AS REIMBURSEMENT FOR COSTS INCURRED BY COUNTIES IN THE ADMINISTRATION AND OPERATION OF COURTS OF COMMON PLEAS DURING THE CALENDAR YEAR WHICH IMMEDIATELY PRECEDES THE BEGINNING OF THE CURRENT FISCAL YEAR.

STATE APPROPRIATION........ 23,136,000

FOR SENIOR JUDGE OPERATIONAL SUPPORT GRANTS.

STATE APPROPRIATION........ 1,375,000

FOR PAYMENT TO COUNTIES AS REIMBURSEMENT FOR COSTS INCURRED BY COUNTIES FOR COURT INTERPRETER SERVICES.

STATE APPROPRIATION........ 1,500,000

SUBPART C

GENERAL ASSEMBLY

SECTION 261. SENATE.
THE FOLLOWING AMOUNTS ARE

APPROPRIATED FROM THE GENERAL FUND

TO THE SENATE FOR THE CURRENT

FISCAL YEAR:

<table>
<thead>
<tr>
<th>Purpose</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries of Senators.</td>
<td></td>
<td>8,864,000</td>
</tr>
<tr>
<td>Salaries, Wages and Other Personnel Expenses of the Chief Clerk and All Necessary Expenditures to Be Allocated and Disbursed at the Direction of the President Pro Tempore.</td>
<td></td>
<td>3,085,000</td>
</tr>
<tr>
<td>Salaries, Wages and Other Personnel Expenses of Employees of the Senate and Expenses of the Office of the President Pro Tempore, Including Member Lodging Rental, to Be Disbursed at the Direction of the President Pro Tempore.</td>
<td></td>
<td>13,973,000</td>
</tr>
<tr>
<td>Incidental Expenses for Payment of Salaries, Wages, Other Personnel Expenses, Maintenance and Other Expenses of the Senate.</td>
<td></td>
<td>3,595,000</td>
</tr>
</tbody>
</table>

20210SB0255PN0971 - 314 -
THE ABOVE APPROPRIATIONS FOR
INCIDENTAL EXPENSES SHALL BE PAID
PRIOR TO THE PAYMENT OF SUCH
EXPENSES ON WARRANT OF THE STATE
TREASURER IN FAVOR OF THE CHIEF
CLERK UPON THE PRESENTATION OF
REQUISITIONS FOR THE SAME PROVIDED
THAT THE TOTAL AMOUNT OF
REQUISITIONS FOR ADVANCEMENTS,
LESS THE TOTAL AMOUNT OF
EXPENDITURES MADE AS CERTIFIED BY
SUCH OFFICER TO THE STATE
TREASURER, SHALL NOT EXCEED THE
AMOUNT OF THE BOND OF THE OFFICER
HAVING CONTROL OF THE DISBURSEMENT
FROM THE FUNDS ADVANCED.
FOR REAPPORPTIONMENT EXPENSES.
STATE APPROPRIATION....... 800,000
MISCELLANEOUS EXPENSES: MILEAGE
AND EXPENSES, SENATORS: IN
ADDITION TO THE ANNUAL ALLOCATION
FOR EXPENSES AUTHORIZED BY LAW FOR
EACH MEMBER OF THE SENATE, EACH
MEMBER SHALL RECEIVE AN ANNUAL
ALLOCATION IN AN AMOUNT
ESTABLISHED BY THE SENATE
COMMITTEE ON MANAGEMENT OPERATIONS
FOR ACTUAL EXPENSES INCURRED FOR
LODGING AND MEALS WHILE AWAY FROM
HOME ON OFFICIAL LEGISLATIVE
BUSINESS, OFFICIAL POSTAGE AND ALL
OTHER EXPENSES INCIDENTAL TO
LEGISLATIVE DUTIES AS PROVIDED FOR
IN THE FINANCIAL OPERATING RULES
OF THE SENATE. UPON PRESENTATION
OF REQUISITIONS BY THE CHIEF CLERK
FOR SUCH EXPENSES, SUCH
REQUISITIONS SHALL BE PAID ON
WARRANT OF THE STATE TREASURER
DIRECTLY TO AND IN FAVOR OF THE
PERSONS DESIGNATED IN SUCH
REQUISITIONS AS ENTITLED TO
RECEIVE SUCH PAYMENTS.

STATE APPROPRIATION.......  1,416,000

LEGISLATIVE PURCHASING AND
EXPENSES: FOR FURNITURE,
technology improvements,
restorations, security
enhancements, north office
building modernization, equipment,
renovations, personnel expenses
and other expenses.

STATE APPROPRIATION.......  8,048,000

UPON PRESENTATION OF
REQUISITIONS BY THE CHIEF CLERK
AGAINST THE APPROPRIATIONS FOR
LEGISLATIVE PURCHASING AND
EXPENSES, SUCH SHALL BE PAID ON
WARRANT OF THE STATE TREASURER
DIRECTLY TO AND IN FAVOR OF THE

20210SB0255PN0971
PERSONS DESIGNATED IN SUCH
REQUISITIONS AS ENTITLED TO
RECEIVE SUCH PAYMENTS.

EXPENSES OF THE COMMITTEE ON
APPROPRIATIONS (R) AND THE
COMMITTEE ON APPROPRIATIONS (D):
FOR INVESTIGATING SCHOOLS,
COLLEGES, UNIVERSITIES,
CORRECTIONAL INSTITUTIONS, MENTAL
HOSPITALS, MEDICAL AND SURGICAL
HOSPITALS, HOMES AND OTHER
INSTITUTIONS AND AGENCIES
SUPPORTED, IN WHOLE OR IN PART, BY
APPROPRIATIONS FROM THE STATE
TREASURY IN ANALYZING REPORTS,
EXPENDITURES AND THE GENERAL
OPERATION AND ADMINISTRATION OF
THE INSTITUTIONS AND AGENCIES, IN
EXAMINING AND ANALYZING REQUESTS
OF THE SAME AND OF THE VARIOUS
DEPARTMENTS, BOARDS AND
COMMISSIONS OF THE COMMONWEALTH,
AND FOR THE COLLECTION OF DATA
FROM OTHER STATES, ATTENDING
SEMINARS AND CONFERENCES AND IN
COOPERATING AND EXCHANGING
INFORMATION WITH LEGISLATIVE
BUDGET AND FINANCIAL COMMITTEES OF
OTHER STATES, AND FOR THE
NECESSARY TRAVEL EXPENSES, AND ALL
Other expenses deemed necessary by the chair (r) or the chair (d), as appropriate, or for salary, wages and other personnel expenses deemed appropriate by the respective caucus staff administrator in compiling data and information connected with the work of the senate in compiling comparative costs and other fiscal data and information for the use of the committee and the senate during legislative sessions and during the interim between legislative sessions to the discharge of such duties. The committee, upon authorization of the majority chair, shall have the authority to examine and inspect all properties, equipment, facilities, files, records and accounts of any state office, department, institution, board, committee, commission or agency or any institution or agency supported, in whole or in part, by appropriation from the state treasury and to administer oaths. The committee on appropriations may issue subpoenas under the hand.
AND SEAL OF THE MAJORITY CHAIR TO
COMPEL THE ATTENDANCE OF WITNESSES
AND THE PRODUCTION OF ANY PAPERS,
BOOKS, ACCOUNTS, DOCUMENTS AND
TESTIMONY TOUCHING MATTERS
PROPERLY BEING INQUIRED INTO BY
THE COMMITTEE AND TO CAUSE THE
DEPOSITION OF WITNESSES EITHER
RESIDING WITHIN OR WITHOUT THE
STATE TO BE TAKEN IN THE MANNER
PRESCRIBED BY LAW FOR TAKING
DEPOSITIONS IN CIVIL ACTIONS. UPON
PRESENTATION OF REQUISITIONS BY
THE CHIEF CLERK FOR SUCH EXPENSES,
SUCH SHALL BE PAID ON WARRANT OF
THE STATE TREASURER DIRECTLY TO
AND IN FAVOR OF THE PERSONS
DESIGNATED IN SUCH REQUISITION AS
ENTITLED TO RECEIVE SUCH
COMPENSATION OR EXPENSES. THE SUM
APPROPRIATED SHALL BE DIVIDED
EQUALLY BY THE STATE TREASURER AND
SHALL BE DEPOSITED IN SEPARATE
ACCOUNTS FOR THE COMMITTEE ON
APPROPRIATIONS (R) AND THE
COMMITTEE ON APPROPRIATIONS (D).

STATE APPROPRIATION....... 3,015,000
CAUCUS OPERATIONS ACCOUNT (R)
AND THE CAUCUS OPERATIONS ACCOUNT
(D): FOR PAYMENT OF SALARIES,
WAGES AND ALL OTHER INCIDENTAL
EXPENSES INCURRED IN HIRING
PERSONNEL AND STAFF FOR SERVICES
WHICH, IN THE OPINION OF THE FLOOR
LEADER (R) OR THE FLOOR LEADER (D)
AS MAY BE APPROPRIATE, MAY BE
REQUIRED OR ARISE DURING
LEGISLATIVE SESSIONS AND DURING
THE INTERIM BETWEEN LEGISLATIVE
SESSIONS AND FOR THE PAYMENT OF
ALL OTHER EXPENSES, INCLUDING
MEMBER LODGING RENTAL, RELATED TO
THE PERFORMANCE OF SENATE DUTIES
AND RESPONSIBILITIES. UPON
PRESENTATION OF REQUISITIONS BY
THE CHIEF CLERK, SUCH SHALL BE
PAID ON WARRANT OF THE STATE
TREASURER DIRECTLY TO AND IN FAVOR
OF THE PERSONS DESIGNATED IN SUCH
REQUISITION AS ENTITLED TO RECEIVE
SUCH COMPENSATION OR EXPENSES. THE
ENTIRE SUM APPROPRIATED SHALL BE
DIVIDED BY THE STATE TREASURER IN
AMOUNTS TO BE DETERMINED BY A
UNANIMOUS VOTE OF THE EXECUTIVE
COMMITTEE OF THE SENATE COMMITTEE
ON MANAGEMENT OPERATIONS OR IN THE
ABSENCE OF A UNANIMOUS VOTE OF THE
EXECUTIVE COMMITTEE THEN BY A
MAJORITY VOTE OF THE SENATE
COMMITTEE ON MANAGEMENT OPERATIONS

AND SUCH AMOUNTS SHALL BE

DEPOSITED INTO THE CAUCUS

OPERATIONS (R) AND CAUCUS

OPERATIONS (D) ACCOUNTS.

STATE APPROPRIATION....... 79,861,000

ALL APPROPRIATIONS MADE IN THIS

ACT OR IN ANY OTHER FISCAL YEAR TO

ANY ACCOUNT OF THE MINORITY CAUCUS

OF THE SENATE REMAINING UNEXPENDED

AND UNENCUMBERED ON THE EFFECTIVE

DATE OF THIS PART MAY BE

TRANSFERRED BY THE COMMITTEE ON

MANAGEMENT OPERATIONS, BY A VOTE

OF TWO-THIRDS OF ITS MEMBERS, IN

ITS DISCRETION TO SUCH SENATE

ACCOUNTS AS THE COMMITTEE DEEMS

NECESSARY. ALL OTHER

APPROPRIATIONS MADE IN THIS ACT OR

ANY OTHER FISCAL YEAR TO ANY OTHER

ACCOUNT OF THE SENATE REMAINING

UNEXPENDED AND UNENCUMBERED ON THE

EFFECTIVE DATE OF THIS PART MAY BE

TRANSFERRED BY THE COMMITTEE ON

MANAGEMENTS OPERATIONS, BY A

MAJORITY VOTE OF ITS MEMBERS. SUCH

POWER TO TRANSFER APPROPRIATIONS

SHALL BE LIMITED TO THE CURRENT

FISCAL YEAR.

SECTION 262. HOUSE OF REPRESENTATIVES.

20210SB0255PN0971 - 321 -
THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE GENERAL FUND TO THE HOUSE OF REPRESENTATIVES FOR THE CURRENT FISCAL YEAR: FEDERAL STATE

FOR THE SALARIES, WAGES AND ALL NECESSARY EXPENSES FOR THE FOLLOWING PURPOSES:

- REPRESENTATIVES' COMPENSATION,
- EXTRA COMPENSATION TO THE SPEAKER OF THE HOUSE OF REPRESENTATIVES AND LEADERS OF THE HOUSE OF REPRESENTATIVES AND OTHER NECESSARY EXPENSES.

STATE APPROPRIATION....... 35,290,000

FOR CAUCUS OPERATIONS. FOR ALLOCATION IN SUCH AMOUNTS AS MAY BE DESIGNATED BY THE LEGISLATIVE MANAGEMENT COMMITTEE (R) AND THE LEGISLATIVE MANAGEMENT COMMITTEE (D) FOR PAYMENT OF SALARIES, WAGES AND ALL OTHER COMPENSATION AND NECESSARY EXPENSES INCURRED IN HIRING PERSONNEL AND STAFF FOR SERVICES IN THE FURTHERANCE OF THE OPERATIONS OF THE HOUSE OF REPRESENTATIVES AS MAY BE APPROPRIATE, REQUIRED OR ARISE DURING LEGISLATIVE SESSIONS AND DURING THE INTERIM BETWEEN LEGISLATIVE SESSIONS. OF THE SUM
APPROPRIATED, THE STATE TREASURER SHALL DEPOSIT $64,100,000 IN THE CAUCUS OPERATIONS ACCOUNT (D) AND $69,275,000 IN THE CAUCUS OPERATIONS ACCOUNT (R). UPON PRESENTATION OF REQUISITIONS BY THE CHIEF CLERK OF THE HOUSE FOR SUCH COMPENSATION OR EXPENSES, SUCH SHALL BE PAID ON WARRANT OF THE STATE TREASURER DIRECTLY TO AND IN FAVOR OF THE PERSONS DESIGNATED IN SUCH REQUISITIONS AS ENTITLED TO RECEIVE SUCH COMPENSATION OR EXPENSES. AN ACCOUNTING, TOGETHER WITH SUPPORTING DOCUMENTS WHENEVER POSSIBLE, SHALL BE FILED IN THE OFFICE OF THE CHIEF CLERK OF SUCH EXPENSES SINCE THE FILING OF THE PRIOR ACCOUNT.

STATE APPROPRIATION....... 133,375,000 FOR THE OPERATION OF THE SPEAKER'S OFFICE.

STATE APPROPRIATION....... 1,756,000 FOR BIPARTISAN MANAGEMENT COMMITTEE, CHIEF CLERK, COMPTROLLER AND THE COMMONWEALTH EMERGENCY MEDICAL SYSTEM.

STATE APPROPRIATION....... 14,834,000 FOR REAPPORPTIONMENT EXPENSES.
STATE APPROPRIATION.......

MILEAGE: REPRESENTATIVES, OFFICERS AND EMPLOYEES.

STATE APPROPRIATION.......

FOR POSTAGE: CHIEF CLERK AND LEGISLATIVE JOURNAL.

STATE APPROPRIATION.......


STATE APPROPRIATION.......

THE ABOVE APPROPRIATIONS FOR POSTAGE AND FOR CONTINGENT EXPENSES SHALL BE PAID PRIOR TO THE PAYMENT OF SUCH EXPENSES ON WARRANT OF THE STATE TREASURER IN FAVOR OF THE OFFICERS ABOVE NAMED UPON THE PRESENTATION OF THEIR REQUISITIONS FOR THE SAME, PROVIDED THAT THE TOTAL AMOUNT OF REQUISITIONS FOR ADVANCEMENTS, LESS THE TOTAL AMOUNT OF EXPENDITURES MADE AS CERTIFIED BY

20210SB0255PN0971

- 324 -
SUCH OFFICERS TO THE STATE TREASURER, SHALL NOT EXCEED THE AMOUNT OF THE BOND OF THE OFFICER HAVING CONTROL OF THE DISBURSEMENT FROM THE FUNDS ADVANCED.

MISCELLANEOUS EXPENSES:

INCIDENTAL EXPENSES.

STATE APPROPRIATION....... 7,569,000

EXPENSES - REPRESENTATIVES: IN ADDITION TO ANNUAL REIMBURSEMENT FOR EXPENSES HERETOFORE AUTHORIZED BY LAW FOR EACH MEMBER OF THE HOUSE OF REPRESENTATIVES, EACH MEMBER SHALL BE ENTITLED TO REIMBURSEMENT FOR ACTUAL EXPENSES, NOT EXCEEDING THE SUM OF $12,500 ANNUALLY, INCURRED FOR LODGING AND MEALS WHILE AWAY FROM HOME ON OFFICIAL LEGISLATIVE BUSINESS, HOME OFFICE EXPENSES, OFFICIAL POSTAGE, STAFF AND ALL OTHER EXPENSES INCIDENTAL TO LEGISLATIVE DUTIES.

STATE APPROPRIATION....... 4,251,000

LEGISLATIVE PRINTING AND EXPENSES.

STATE APPROPRIATION....... 10,674,000

FOR THE PAYMENT OF THE EXPENSES OF THE COMMITTEE ON APPROPRIATIONS (R) OF THE HOUSE OF
REPRESENTATIVES IN INVESTIGATING
SCHOOLS, COLLEGES, UNIVERSITIES,
CORRECTIONAL INSTITUTIONS, MENTAL
HOSPITALS, MEDICAL AND SURGICAL
HOSPITALS, HOMES AND OTHER
INSTITUTIONS AND AGENCIES
SUPPORTED, IN WHOLE OR IN PART, BY
APPROPRIATIONS FROM THE STATE
TREASURY IN ANALYZING REPORTS,
EXPENDITURES AND THE GENERAL
OPERATION AND ADMINISTRATION OF
THE INSTITUTIONS AND AGENCIES IN
EXAMINING AND ANALYZING REQUESTS
OF THE SAME AND OF THE VARIOUS
DEPARTMENTS, BOARDS AND
COMMISSIONS OF THE COMMONWEALTH,
AND FOR THE COLLECTION OF DATA
FROM OTHER STATES, ATTENDING
SEMINARS AND CONFERENCES, AND IN
COOPERATING AND EXCHANGING
INFORMATION WITH LEGISLATIVE
BUDGET AND FINANCIAL COMMITTEES OF
OTHER STATES, AND ANY OFFICE
EXPENSES NECESSARY TO SERVE THE
COMMITTEE AND ITS CHAIR, AND FOR
THE NECESSARY CLERICAL ASSISTANCE
AND OTHER ASSISTANCE, TRAVEL
EXPENSES AND ALL OTHER EXPENSES
DEEMED NECESSARY BY THE CHAIR IN
COMPILING DATA AND INFORMATION

20210SB0255PN0971 - 326 -
CONNECTED WITH THE WORK OF THE
COMMITTEE IN COMPILING COMPARATIVE
COST AND OTHER FISCAL DATA AND
INFORMATION FOR THE USE OF THE
COMMITTEE AND THE HOUSE OF
REPRESENTATIVES DURING LEGISLATIVE
SESSIONS AND DURING THE INTERIM
BETWEEN LEGISLATIVE SESSIONS TO
THE DISCHARGE OF SUCH DUTIES. THE
COMMITTEE SHALL HAVE THE AUTHORITY
TO EXAMINE AND INSPECT ALL
PROPERTIES, EQUIPMENT, FACILITIES,
FILES, RECORDS AND ACCOUNTS OF ANY
STATE OFFICE, DEPARTMENT,
INSTITUTION, BOARD, COMMITTEE,
COMMISSION OR AGENCY OR ANY
INSTITUTION OR AGENCY SUPPORTED,
IN WHOLE OR IN PART, BY
APPROPRIATION FROM THE STATE
TREASURY AND TO ADMINISTER OATHS.
THE SUM APPROPRIATED SHALL BE PAID
ON WARRANT OF THE STATE TREASURER
IN FAVOR OF THE CHAIR OF THE
COMMITTEE ON THE PRESENTATION OF
HIS REQUISITION FOR THE SAME. THE
CHAIR OF THE COMMITTEE ON
APPROPRIATIONS (R) SHALL, NOT
LATER THAN 30 DAYS AFTER THE
TERMINATION OF HIS TERM OF OFFICE
OR UNTIL HIS SUCCESSOR IS ELECTED
AND ALSO WITHIN 30 DAYS AFTER THE
ADJOURNMENT OF ANY REGULAR OR
SPECIAL SESSION, FILE AN ACCOUNT,
TOGETHER WITH SUPPORTING DOCUMENTS
WHENEVER POSSIBLE, IN THE OFFICE
OF THE COMMITTEE ON APPROPRIATIONS
(R), OF THE COMMITTEE'S EXPENSES
SINCE THE FILING OF THE PRIOR
ACCOUNT.

STATE APPROPRIATION....... 3,223,000

FOR THE PAYMENT OF THE EXPENSES
OF THE COMMITTEE ON APPROPRIATIONS
(D) OF THE HOUSE OF
REPRESENTATIVES IN INVESTIGATING
SCHOOLS, COLLEGES, UNIVERSITIES,
CORRECTIONAL INSTITUTIONS, MENTAL
HOSPITALS, MEDICAL AND SURGICAL
HOSPITALS, HOMES AND OTHER
INSTITUTIONS AND AGENCIES
SUPPORTED, IN WHOLE OR IN PART, BY
APPROPRIATIONS FROM THE STATE
TREASURY IN ANALYZING REPORTS,
EXPENDITURES, AND THE GENERAL
OPERATION AND ADMINISTRATION OF
THE INSTITUTIONS AND AGENCIES IN
EXAMINING AND ANALYZING REQUESTS
OF THE SAME AND OF THE VARIOUS
DEPARTMENTS, BOARDS AND
COMMISSIONS OF THE COMMONWEALTH
AND FOR THE COLLECTION OF DATA
FROM OTHER STATES, ATTENDING
SEMINARS AND CONFERENCES, AND IN
COOPERATING AND EXCHANGING
INFORMATION WITH LEGISLATIVE
BUDGET AND FINANCIAL COMMITTEES OF
OTHER STATES, AND ANY OFFICE
EXPENSES NECESSARY TO SERVE THE
COMMITTEE AND ITS CHAIR, AND FOR
THE NECESSARY CLERICAL ASSISTANCE,
AND OTHER ASSISTANCE, TRAVEL
EXPENSES AND ALL OTHER EXPENSES
DEEMED NECESSARY BY THE CHAIR IN
COMPILING DATA AND INFORMATION
CONNECTED WITH THE WORK OF THE
COMMITTEE IN COMPILING COMPARATIVE
COST AND OTHER FISCAL DATA AND
INFORMATION FOR THE USE OF THE
COMMITTEE AND THE HOUSE OF
REPRESENTATIVES DURING LEGISLATIVE
SESSIONS AND DURING THE INTERIM
BETWEEN LEGISLATIVE SESSIONS TO
THE DISCHARGE OF SUCH DUTIES. THE
COMMITTEE SHALL HAVE THE AUTHORITY
TO EXAMINE AND INSPECT ALL
PROPERTIES, EQUIPMENT, FACILITIES,
FILES, RECORDS AND ACCOUNTS OF ANY
STATE OFFICE, DEPARTMENT,
INSTITUTION, BOARD, COMMITTEE,
COMMISSION OR AGENCY OR ANY
INSTITUTION OR AGENCY SUPPORTED,
IN WHOLE OR IN PART, BY
APPROPRIATION FROM THE STATE
TREASURY AND TO ADMINISTER OATHS.
THE SUM APPROPRIATED SHALL BE PAID
ON WARRANT OF THE STATE TREASURER
IN FAVOR OF THE CHAIR OF THE
COMMITTEE ON APPROPRIATIONS (D) ON
THE PRESENTATION OF HIS
REQUISITION FOR THE SAME. THE
CHAIR OF THE COMMITTEE ON
APPROPRIATIONS (D) SHALL, NOT
LATER THAN 30 DAYS AFTER THE
TERMINATION OF HIS TERM OF OFFICE
OR UNTIL HIS SUCCESSOR IS ELECTED
AND ALSO WITHIN 30 DAYS AFTER THE
ADJOURNMENT OF ANY REGULAR OR
SPECIAL SESSION, FILE AN ACCOUNT,
TOGETHER WITH SUPPORTING DOCUMENTS
WHENEVER POSSIBLE, IN THE OFFICE
OF THE COMMITTEE ON APPROPRIATIONS
(D) OF THE HOUSE OF
REPRESENTATIVES, OF HIS EXPENSES
SINCE THE FILING OF THE PRIOR
ACCOUNT.
STATE APPROPRIATION....... 3,223,000
THE COMMITTEE ON APPROPRIATIONS
MAY ISSUE SUBPOENAS UNDER THE HAND
AND SEAL OF THE MAJORITY CHAIR TO
COMPEL THE ATTENDANCE OF WITNESSES
AND THE PRODUCTION OF ANY PAPERS,
BOOKS, ACCOUNTS, DOCUMENTS AND TESTIMONY TOUCHING MATTERS PROPERLY BEING INQUIRED INTO BY THE COMMITTEE AND TO CAUSE THE DEPOSITION OF WITNESSES EITHER RESIDING WITHIN OR WITHOUT THE STATE TO BE TAKEN IN THE MANNER PRESCRIBED BY LAW FOR TAKING DEPOSITIONS IN CIVIL ACTIONS.

FOR THE PAYMENT TO THE SPECIAL LEADERSHIP ACCOUNT (R) FOR PAYMENT OF SALARIES, WAGES AND ALL OTHER INCIDENTAL EXPENSES INCURRED IN HIRING PERSONNEL AND STAFF OR FOR SERVICES, WHICH, IN THE OPINION OF THE FLOOR LEADER, MAY BE REQUIRED OR ARISE DURING LEGISLATIVE SESSIONS AND DURING THE INTERIM BETWEEN LEGISLATIVE SESSIONS AND FOR THE PAYMENT OF ALL OTHER EXPENSES RELATED TO THE PERFORMANCE OF HIS DUTIES AND RESPONSIBILITIES. THE SUM APPROPRIATED SHALL BE PAID ON WARRANT OF THE STATE TREASURER IN FAVOR OF THE FLOOR LEADER ON THE PRESENTATION OF HIS REQUISITION FOR THE SAME. THE FLOOR LEADER SHALL, NOT LATER THAN 30 DAYS AFTER THE TERMINATION OF HIS TERM
OF OFFICE OR UNTIL HIS SUCCESSOR IS ELECTED AND ALSO WITHIN 30 DAYS AFTER THE ADJOURNMENT OF ANY REGULAR OR SPECIAL SESSION, FILE AN ACCOUNT, TOGETHER WITH SUPPORTING DOCUMENTS WHENEVER POSSIBLE, IN THE OFFICE OF THE FLOOR LEADER, OF SUCH EXPENSES SINCE THE FILING OF THE PRIOR ACCOUNT.

STATE APPROPRIATION....... 6,045,000

FOR THE PAYMENT TO THE SPECIAL LEADERSHIP ACCOUNT (D) FOR PAYMENT OF SALARIES, WAGES AND ALL OTHER INCIDENTAL EXPENSES INCURRED IN HIRING PERSONNEL AND STAFF OR FOR SERVICES WHICH, IN THE OPINION OF THE FLOOR LEADER, MAY BE REQUIRED OR ARISE DURING LEGISLATIVE SESSIONS AND DURING THE INTERIM BETWEEN LEGISLATIVE SESSIONS AND FOR THE PAYMENT OF ALL OTHER EXPENSES RELATED TO THE PERFORMANCE OF HIS DUTIES AND RESPONSIBILITIES. THE SUM APPROPRIATED SHALL BE PAID ON WARRANT OF THE STATE TREASURER IN FAVOR OF THE FLOOR LEADER ON THE PRESENTATION OF HIS REQUISITION FOR THE SAME. THE FLOOR LEADER
SHALL, NOT LATER THAN 30 DAYS
AFTER THE TERMINATION OF HIS TERM
OF OFFICE OR UNTIL HIS SUCCESSOR
IS ELECTED AND ALSO WITHIN 30 DAYS
AFTER THE ADJOURNMENT OF ANY
REGULAR OR SPECIAL SESSION, FILE
AN ACCOUNT, TOGETHER WITH
SUPPORTING DOCUMENTS WHENEVER
POSSIBLE, IN THE OFFICE OF THE
FLOOR LEADER, OF SUCH EXPENSE
SINCE THE FILING OF THE PRIOR
ACCOUNT.

STATE APPROPRIATION....... 6,045,000

ALL APPROPRIATIONS MADE IN THIS
ACT OR IN ANY OTHER FISCAL YEAR TO
ANY ACCOUNT OF THE HOUSE OF
REPRESENTATIVES REMAINING
UNEXPENDED AND UNENCUMBERED ON THE
EFFECTIVE DATE OF THIS PART, MAY
BE TRANSFERRED BY THE AUTHORITY
RESPONSIBLE FOR ADMINISTERING THE
ACCOUNT, IN ITS DISCRETION, TO
SUCH HOUSE ACCOUNTS AS THAT
RESPONSIBLE AUTHORITY DEEMS
NECESSARY. SUCH POWER TO TRANSFER
APPROPRIATIONS SHALL BE LIMITED TO
THE CURRENT FISCAL YEAR.

SUBPART D

GOVERNMENT SUPPORT AGENCIES

SECTION 271. LEGISLATIVE REFERENCE BUREAU.
THE FOLLOWING AMOUNTS ARE
APPROPRIATED FROM THE GENERAL FUND
TO THE LEGISLATIVE REFERENCE BUREAU
FOR THE CURRENT FISCAL YEAR:
FEDERAL STATE
FOR THE SALARIES, WAGES AND ALL
NECESSARY EXPENSES FOR THE WORK OF
THE LEGISLATIVE REFERENCE BUREAU,
INCLUDING THE CODE AND BULLETIN
SECTION.
STATE APPROPRIATION........ 9,985,000
FOR THE PENNSYLVANIA BULLETIN
AND PENNSYLVANIA CODE AND RELATED
EXPENSES.
STATE APPROPRIATION........ 886,000
FOR CONTINGENT EXPENSES.
STATE APPROPRIATION........ 25,000
SECTION 272. LEGISLATIVE BUDGET AND FINANCE COMMITTEE.
THE FOLLOWING AMOUNTS ARE
APPROPRIATED FROM THE GENERAL FUND
TO THE LEGISLATIVE BUDGET AND
FINANCE COMMITTEE FOR THE CURRENT
FISCAL YEAR:
FEDERAL STATE
FOR THE SALARIES, WAGES AND ALL
NECESSARY EXPENSES FOR THE WORK OF
THE LEGISLATIVE BUDGET AND FINANCE
COMMITTEE.
STATE APPROPRIATION........ 2,020,000
SECTION 273. LEGISLATIVE DATA PROCESSING COMMITTEE.
THE FOLLOWING AMOUNTS ARE
APPROPRIATED FROM THE GENERAL FUND
20210SB0255PN0971
TO THE LEGISLATIVE DATA PROCESSING COMMITTEE FOR THE CURRENT FISCAL YEAR:

FOR SALARIES, WAGES, OTHER PERSONNEL EXPENSES, OPERATING COSTS, CONTRACTS, EQUIPMENT, SOFTWARE, OTHER INCIDENTAL EXPENSES AND COSTS ASSOCIATED WITH THE OPERATION OF THE LEGISLATIVE DATA PROCESSING CENTER, INCLUDING AN ALLOCATION OF $2,309,000 TO EACH OF THE SENATE REPUBLICAN AND DEMOCRATIC CAUCUS COMPUTER SERVICES DEPARTMENTS FOR THE PAYMENT OF OPERATING COSTS, CONTRACTS, EQUIPMENT, SOFTWARE, OTHER INCIDENTAL EXPENSES AND COSTS AT THE DIRECTION OF THE RESPECTIVE CAUCUS STAFF ADMINISTRATOR, AND AN ALLOCATION OF $8,355,000 TO THE HOUSE OF REPRESENTATIVES REPUBLICAN CAUCUS COMPUTER SERVICES ACCOUNT, AND AN ALLOCATION OF $5,355,000 TO THE HOUSE OF REPRESENTATIVES DEMOCRATIC CAUCUS COMPUTER SERVICES ACCOUNT FOR THE PAYMENT OF OPERATING COSTS, CONTRACTS, EQUIPMENT, SOFTWARE, OTHER INCIDENTAL EXPENSES AND COSTS TO BE DISBURSED AT THE DIRECTION OF THE

STATE APPROPRIATION........ 32,255,000 FOR INFORMATION TECHNOLOGY MODERNIZATION.

STATE APPROPRIATION........ 2,500,000

SECTION 274. JOINT STATE GOVERNMENT COMMISSION.
THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE GENERAL FUND TO THE JOINT STATE GOVERNMENT COMMISSION FOR THE CURRENT FISCAL YEAR:

FOR THE SALARIES, WAGES AND ALL NECESSARY EXPENSES FOR THE WORK OF THE JOINT STATE GOVERNMENT COMMISSION.

STATE APPROPRIATION: 1,701,000

SECTION 275. LOCAL GOVERNMENT COMMISSION.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE GENERAL FUND TO THE LOCAL GOVERNMENT COMMISSION FOR THE CURRENT FISCAL YEAR:

FOR THE SALARIES, WAGES AND ALL EXPENSES NECESSARY FOR THE WORK OF THE LOCAL GOVERNMENT COMMISSION.

STATE APPROPRIATION: 1,283,000

FOR THE COMPILATION AND DISTRIBUTION OF VARIOUS MUNICIPAL CODES.

STATE APPROPRIATION: 24,000

SECTION 276. (RESERVED).

SECTION 277. LEGISLATIVE AUDIT ADVISORY COMMISSION.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE GENERAL FUND TO THE LEGISLATIVE AUDIT ADVISORY COMMISSION FOR THE CURRENT FISCAL YEAR:

STATE APPROPRIATION: 24,000

20210SB0255PN0971 - 337 -
FOR THE SALARIES, WAGES AND ALL EXPENSES NECESSARY FOR THE WORK OF THE LEGISLATIVE AUDIT ADVISORY COMMISION.

STATE APPROPRIATION........ 285,000

SECTION 278. INDEPENDENT REGULATORY REVIEW COMMISSION.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE GENERAL FUND TO THE INDEPENDENT REGULATORY REVIEW COMMISSION FOR THE CURRENT FISCAL YEAR:

<table>
<thead>
<tr>
<th>FEDERAL</th>
<th>STATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>FOR THE SALARIES, WAGES AND ALL NECESSARY EXPENSES FOR THE WORK OF THE INDEPENDENT REGULATORY REVIEW COMMISSION.</td>
<td></td>
</tr>
</tbody>
</table>

STATE APPROPRIATION........ 2,155,000

SECTION 279. CAPITOL PRESERVATION COMMITTEE.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE GENERAL FUND TO THE CAPITOL PRESERVATION COMMITTEE FOR THE CURRENT FISCAL YEAR:

<table>
<thead>
<tr>
<th>FEDERAL</th>
<th>STATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>FOR THE OPERATION OF THE CAPITOL PRESERVATION COMMITTEE.</td>
<td></td>
</tr>
</tbody>
</table>

STATE APPROPRIATION........ 827,000

FOR THE RESTORATION OF THE CAPITOL AND ITS ARTIFACTS, INCLUDING SUPPORT FACILITIES AND SERVICES.

STATE APPROPRIATION........ 3,157,000
SECTION 280. PENNSYLVANIA COMMISSION ON SENTENCING.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE GENERAL FUND TO THE PENNSYLVANIA COMMISSION ON SENTENCING FOR THE CURRENT FISCAL YEAR:

STATE APPROPRIATION........ 2,553,000

SECTION 281. CENTER FOR RURAL PENNSYLVANIA.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE GENERAL FUND TO THE CENTER FOR RURAL PENNSYLVANIA FOR THE CURRENT FISCAL YEAR:

STATE APPROPRIATION........ 1,128,000

SECTION 282. COMMONWEALTH MAIL PROCESSING CENTER.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE GENERAL FUND TO THE COMMONWEALTH MAIL PROCESSING CENTER FOR THE CURRENT FISCAL YEAR:

FOR SALARIES, WAGES, OTHER PERSONNEL EXPENSES, OPERATING COSTS, CONTRACTS, EQUIPMENT, SOFTWARE, OTHER INCIDENTAL EXPENSES AND COSTS ASSOCIATED WITH THE OPERATION OF THE COMMONWEALTH MAIL PROCESSING CENTER, INCLUDING AN

20210SB0255PN0971 - 339 -
ALLOCATION OF $1,040,000 TO THE CHIEF CLERK OF THE SENATE FOR PAYMENT OF POSTAGE AND COMMUNICATION EXPENSES AS DETERMINED BY THE SENATE COMMITTEE ON MANAGEMENT OPERATIONS.

STATE APPROPRIATION....... 3,583,000

SECTION 283. LEGISLATIVE REAPPORTIONMENT COMMISSION.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE GENERAL FUND TO THE LEGISLATIVE REAPPORTIONMENT COMMISSION FOR THE CURRENT FISCAL YEAR:

STATE APPROPRIATION....... 1,053,000

SECTION 284. INDEPENDENT FISCAL OFFICE.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE GENERAL FUND TO THE INDEPENDENT FISCAL OFFICE FOR THE CURRENT FISCAL YEAR:

FOR THE SALARIES, WAGES AND ALL EXPENSES NECESSARY FOR THE WORK OF THE INDEPENDENT FISCAL OFFICE, INCLUDING UP TO $200,000 FOR PENSION ACTUARIAL ANALYSIS.

STATE APPROPRIATION....... 2,343,000

PART III

STATE LOTTERY FUND APPROPRIATIONS

SECTION 301. DEPARTMENT OF AGING.
THE FOLLOWING AMOUNTS ARE
APPROPRIATED FROM THE STATE LOTTERY
FUND TO THE DEPARTMENT OF AGING FOR
THE CURRENT FISCAL YEAR:

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>FOR GENERAL GOVERNMENT OPERATIONS OF THE DEPARTMENT OF AGING.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>STATE APPROPRIATION.......</td>
<td>10,171,000</td>
<td></td>
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<tr>
<td>FOR PENNCARE FOR OLDER PENNSYLVANIANS FOR THE PURPOSE OF DEVELOPING, OPERATING AND PURCHASING SERVICES FOR THE AGED AND OTHER ADULTS, INCLUDING, BUT NOT LIMITED TO, MODEL PROJECTS, COMMUNITY CARE SERVICES, AUDITS OF AREA AGENCIES ON AGING, PROTECTIVE SERVICES AND COUNSELING SERVICES.</td>
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<tr>
<td>STATE APPROPRIATION.......</td>
<td>281,993,000</td>
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<tr>
<td>FOR PREADMISSION ASSESSMENT.</td>
<td></td>
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<tr>
<td>STATE APPROPRIATION.......</td>
<td>8,750,000</td>
<td></td>
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<tr>
<td>FOR CAREGIVER SUPPORT.</td>
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<tr>
<td>STATE APPROPRIATION.......</td>
<td>12,103,000</td>
<td></td>
</tr>
<tr>
<td>FOR TRANSFER FROM THE STATE LOTTERY FUND TO THE PHARMACEUTICAL ASSISTANCE FUND.</td>
<td></td>
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<tr>
<td>STATE APPROPRIATION.......</td>
<td>155,000,000</td>
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<tr>
<td>FOR ALZHEIMER'S OUTREACH.</td>
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<tr>
<td>STATE APPROPRIATION.......</td>
<td>250,000</td>
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<tr>
<td>FOR GRANTS TO SENIOR CENTERS.</td>
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<tr>
<td>STATE APPROPRIATION.......</td>
<td>2,000,000</td>
<td></td>
</tr>
</tbody>
</table>
SECTION 302. DEPARTMENT OF HUMAN SERVICES.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE STATE LOTTERY FUND TO THE DEPARTMENT OF HUMAN SERVICES FOR THE CURRENT FISCAL YEAR:

YEAR: FEDERAL STATE

FOR MEDICAL ASSISTANCE -

TRANSPORTATION SERVICES.

STATE APPROPRIATION....... 3,500,000

FOR MEDICAL ASSISTANCE -

COMMUNITY HEALTHCHOICES.

STATE APPROPRIATION....... 348,966,000

PART IV

TOBACCO SETTLEMENT FUND APPROPRIATIONS

SECTION 401. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE TOBACCO SETTLEMENT FUND TO THE DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT FOR THE CURRENT FISCAL YEAR:

YEAR: FEDERAL STATE

FOR LIFE SCIENCES GREENHOUSES.

STATE APPROPRIATION....... 3,000,000

SECTION 402. DEPARTMENT OF HUMAN SERVICES.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE TOBACCO SETTLEMENT FUND TO THE DEPARTMENT OF HUMAN SERVICES FOR THE CURRENT FISCAL YEAR:

FISCAL YEAR: FEDERAL STATE

FOR MEDICAL ASSISTANCE -

20210SB0255PN0971 - 342 -
COMMUNITY HEALTHCHOICES.

STATE APPROPRIATION....... 152,457,000

PART V

JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT

APPROPRIATIONS

SECTION 501. SUPREME COURT.

THE FOLLOWING AMOUNTS ARE

APPROPRIATED FROM THE JUDICIAL

COMPUTER SYSTEM AUGMENTATION

ACCOUNT TO THE SUPREME COURT FOR

THE CURRENT FISCAL YEAR: FEDERAL STATE

FOR THE STATEWIDE JUDICIAL

COMPUTER SYSTEM.

STATE APPROPRIATION....... 45,626,000

PART VI

EMERGENCY MEDICAL SERVICES OPERATING FUND

APPROPRIATIONS

SECTION 601. DEPARTMENT OF HEALTH.

THE FOLLOWING AMOUNTS ARE

APPROPRIATED FROM THE EMERGENCY

MEDICAL SERVICES OPERATING FUND TO

THE DEPARTMENT OF HEALTH FOR THE

CURRENT FISCAL YEAR: FEDERAL STATE

FOR EMERGENCY MEDICAL SERVICES.

STATE APPROPRIATION....... 9,200,000

FOR CATASTROPHIC MEDICAL AND

REHABILITATION PROGRAM.

STATE APPROPRIATION....... 4,300,000

PART VII

STATE STORES FUND APPROPRIATIONS

20210SB0255PN0971 - 343 -
SECTION 701. PENNSYLVANIA STATE POLICE.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE STATE STORES FUND TO THE PENNSYLVANIA STATE POLICE FOR THE CURRENT FISCAL YEAR:

FEDERAL STATE

FOR LIQUOR CONTROL ENFORCEMENT
OPERATIONAL EXPENSES.

STATE APPROPRIATION........ 33,196,000

PART VIII

MOTOR LICENSE FUND APPROPRIATIONS

SUBPART A

MOTOR LICENSE FUND

SECTION 801. DEPARTMENT OF TRANSPORTATION.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE MOTOR LICENSE FUND TO THE DEPARTMENT OF TRANSPORTATION FOR THE CURRENT FISCAL YEAR:

FEDERAL STATE


STATE APPROPRIATION........ 68,600,000

FOR OPERATION OF WELCOME CENTERS.

STATE APPROPRIATION........ 4,115,000

STATE APPROPRIATION....... 190,000,000

FOR THE SALARIES, WAGES AND ALL NECESSARY EXPENSES FOR THE ADMINISTRATION AND OPERATION OF THE MAINTENANCE PROGRAM FOR STATE ROADS, BRIDGES, TUNNELS AND STRUCTURES, INCLUDING THE OPERATION OF THE COUNTY MAINTENANCE DISTRICT FACILITIES.

STATE APPROPRIATION....... 896,879,000

FOR HIGHWAY SYSTEMS TECHNOLOGY AND INNOVATION.

STATE APPROPRIATION....... 16,000,000

FOR REINVESTMENT IN DEPARTMENT OF TRANSPORTATION FACILITIES.

STATE APPROPRIATION....... 16,000,000

FOR THE SALARIES, WAGES AND ALL NECESSARY EXPENSES FOR THE
ADMINISTRATION OF THE TRAFFIC SAFETY PROGRAM AND THE ADMINISTRATION AND OPERATION OF THE OPERATOR AND VEHICLE REGISTRATION PROGRAMS.

STATE APPROPRIATION....... 225,834,000
FOR HOMELAND SECURITY - REAL ID.

STATE APPROPRIATION....... 25,901,000
FOR PAYMENTS TO MUNICIPALITIES

Pursuant to the Act of June 1, 1956 (1955 P.L.1944, No.655), referred to as the Liquid Fuels Tax Municipal Allocation Law.

STATE APPROPRIATION....... 30,000,000
FOR PAYMENTS TO MUNICIPALITIES TO ASSIST IN MAINTENANCE AND CONSTRUCTION COSTS OF ROADS.

STATE APPROPRIATION....... 229,361,000
FOR SUPPLEMENTAL PAYMENTS TO MUNICIPALITIES TO ASSIST IN MAINTENANCE AND CONSTRUCTION COSTS OF ROADS IN ACCORDANCE WITH 75 PA.C.S. CH. 93 (RELATING TO SUPPLEMENTAL FUNDING FOR MUNICIPAL HIGHWAY MAINTENANCE).

STATE APPROPRIATION....... 5,000,000
FOR MAINTENANCE AND CONSTRUCTION OF COUNTY BRIDGES. AN ALLOCATION TO A COUNTY UNDER THIS APPROPRIATION MAY BE USED IN WHOLE OR IN PART BY
THE COUNTY FOR GRANTS TO
MUNICIPALITIES FOR DISTRIBUTION IN
ACCORDANCE WITH 75 PA.C.S.
§ 9010(C) (RELATING TO DISPOSITION
AND USE OF TAX).

STATE APPROPRIATION....... 5,000,000
FOR MUNICIPAL TRAFFIC SIGNALS.

STATE APPROPRIATION....... 40,000,000

SECTION 802. (RESERVED).

SECTION 803. TREASURY DEPARTMENT.

THE FOLLOWING AMOUNTS ARE
APPROPRIATED FROM THE MOTOR
LICENSE FUND TO THE TREASURY
DEPARTMENT FOR THE CURRENT FISCAL
YEAR:

FEDERAL STATE

FOR THE PAYMENT OF SALARIES,
WAGES AND ALL NECESSARY EXPENSES
IN THE PROPER ADMINISTRATION OF
THE PROGRAM TO REFUND LIQUID FUELS
TAXES TO WHICH THE COMMONWEALTH IS
NOT ENTITLED.

STATE APPROPRIATION....... 551,000

FOR THE PAYMENT OF PRINCIPAL
AND INTEREST REQUIREMENTS ON
GENERAL OBLIGATION BONDS ISSUED
FOR TRANSPORTATION PROJECTS.

STATE APPROPRIATION....... 35,779,000

FOR PAYMENT OF PRINCIPAL AND
INTEREST REQUIREMENTS ON GENERAL
OBLIGATION BONDS ISSUED FOR PUBLIC
IMPROVEMENTS.

STATE APPROPRIATION....... 23,187,000

FOR PAYMENT OF THE COMPENSATION
OF THE COMMONWEALTH'S LOAN AND
TRANSFER AGENT FOR SERVICES AND
EXPENSES IN CONNECTION WITH THE
REGISTRATION, TRANSFER AND PAYMENT
OF INTEREST ON BONDS OF THE
COMMONWEALTH AND OTHER SERVICES
REQUIRED TO BE PERFORMED BY THE
LOAN AND TRANSFER AGENT.

STATE APPROPRIATION....... 40,000

SECTION 804. DEPARTMENT OF AGRICULTURE.

THE FOLLOWING AMOUNTS ARE
APPROPRIATED FROM THE MOTOR LICENSE
FUND TO THE DEPARTMENT OF
AGRICULTURE FOR THE CURRENT FISCAL
YEAR:

<table>
<thead>
<tr>
<th></th>
<th>FEDERAL</th>
<th>STATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>FOR ADMINISTRATION OF THE WEIGHTS AND MEASURES PROGRAM.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>STATE APPROPRIATION.......</td>
<td>5,817,000</td>
<td></td>
</tr>
<tr>
<td>FOR THE STATE CONSERVATION COMMISSION FOR THE MAINTENANCE AND IMPROVEMENT OF DIRT AND GRAVEL ROADS.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>STATE APPROPRIATION.......</td>
<td>28,000,000</td>
<td></td>
</tr>
</tbody>
</table>

SECTION 805. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

THE FOLLOWING AMOUNTS ARE
APPROPRIATED FROM THE MOTOR LICENSE FUND TO THE DEPARTMENT OF
COMMUNITY AND ECONOMIC DEVELOPMENT FOR THE CURRENT FISCAL YEAR: FOR APPALACHIAN REGIONAL COMMISSION AND THE OFFICE OF THE APPALACHIAN STATES’ REGIONAL REPRESENTATIVE.

STATE APPROPRIATION........ 500,000

SECTION 806. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE MOTOR LICENSE FUND TO THE DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES FOR THE CURRENT FISCAL YEAR: FOR THE MAINTENANCE AND MITIGATION OF DUST AND SEDIMENT POLLUTION FROM FORESTRY ROADS.

STATE APPROPRIATION........ 7,000,000

SECTION 807. DEPARTMENT OF EDUCATION.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE MOTOR LICENSE FUND TO THE DEPARTMENT OF EDUCATION FOR THE CURRENT FISCAL YEAR: FOR ADMINISTRATION OF THE SCHOOL SAFE DRIVING PROGRAM AND FOR PAYMENTS TO SCHOOL DISTRICTS OR JOINT SCHOOL ORGANIZATIONS FOR DRIVER EDUCATION COURSES.

STATE APPROPRIATION........ 1,100,000

SECTION 808. (RESERVED).
SECTION 809. DEPARTMENT OF GENERAL SERVICES.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE MOTOR LICENSE FUND TO THE DEPARTMENT OF GENERAL SERVICES FOR THE CURRENT FISCAL YEAR:

<table>
<thead>
<tr>
<th></th>
<th>FEDERAL</th>
<th>STATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>FOR PAYMENT OF TORT CLAIMS.</td>
<td></td>
<td>9,000,000</td>
</tr>
</tbody>
</table>

SECTION 810. DEPARTMENT OF REVENUE.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE MOTOR LICENSE FUND TO THE DEPARTMENT OF REVENUE FOR THE CURRENT FISCAL YEAR:

<table>
<thead>
<tr>
<th></th>
<th>FEDERAL</th>
<th>STATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>FOR ADMINISTRATION AND ENFORCEMENT OF VARIOUS MOTOR LICENSE FUND TAX REGULATIONS.</td>
<td></td>
<td>21,792,000</td>
</tr>
</tbody>
</table>

SECTION 811. PENNSYLVANIA STATE POLICE.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE MOTOR LICENSE FUND TO THE PENNSYLVANIA STATE POLICE FOR THE CURRENT FISCAL YEAR:

<table>
<thead>
<tr>
<th></th>
<th>FEDERAL</th>
<th>STATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>FOR TRANSFER FROM THE MOTOR LICENSE FUND TO THE GENERAL FUND TO FINANCE THE TRAFFIC CONTROL PROGRAM AND THE TRAFFIC SAFETY FACILITIES PROGRAM OF THE PENNSYLVANIA STATE POLICE.</td>
<td></td>
<td>599,652,000</td>
</tr>
</tbody>
</table>

20210SB0255PN0971 - 350 -
LICENSE FUND TO THE GENERAL FUND TO
FINANCE LAW ENFORCEMENT INFORMATION
TECHNOLOGY.

STATE APPROPRIATION....... 20,697,000
FOR TRANSFER FROM THE MOTOR
LICENSE FUND TO THE GENERAL FUND TO
FINANCE THE STATEWIDE PUBLIC SAFETY
RADIO NETWORK.

STATE APPROPRIATION....... 20,977,000
FOR TRANSFER FROM THE MOTOR
LICENSE FUND TO THE GENERAL FUND TO
FINANCE THE MUNICIPAL POLICE
OFFICERS' EDUCATION AND TRAINING
COMMISSION.

STATE APPROPRIATION....... 1,708,000
FOR REPLACEMENT OF PATROL
VEHICLES.

STATE APPROPRIATION....... 12,000,000
FOR COMMERCIAL VEHICLE
INSPECTIONS.

STATE APPROPRIATION....... 13,427,000
THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT THE
SUM APPROPRIATED FOR COMMERCIAL
VEHICLE INSPECTIONS:

(1) "MOTOR CARRIER SAFETY."

FEDERAL APPROPRIATION..... 8,335,000
FOR MUNICIPAL POLICE TRAINING
GRANTS.

STATE APPROPRIATION....... 5,000,000
SUBPART B

AVIATION RESTRICTED ACCOUNT

SECTION 821. DEPARTMENT OF TRANSPORTATION.

THE FOLLOWING AMOUNTS ARE

APPROPRIATED FROM THE AVIATION

RESTRICTED ACCOUNT TO THE

DEPARTMENT OF TRANSPORTATION FOR

THE CURRENT FISCAL YEAR:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>5,530,000</td>
<td></td>
</tr>
<tr>
<td>6,000,000</td>
<td></td>
</tr>
<tr>
<td>250,000</td>
<td></td>
</tr>
</tbody>
</table>

FOR PAYMENT FOR AVIATION OPERATIONS, INCLUDING THE OPERATION AND MAINTENANCE OF STATE-OWNED AIRCRAFT, PAYMENT OF GENERAL EXPENSES, SUPPLIES, PRINTING AND EQUIPMENT; FOR THE DEVELOPMENT AND MAINTENANCE OF STATE AIRPORTS AND THE MAINTENANCE AND REPAIR OF LANDING FIELDS, INTERMEDIATE LANDING FIELDS, LANDING FIELD EQUIPMENT, BEACON SITES AND OTHER NAVIGATION FACILITIES; AND FOR THE ENCOURAGEMENT AND DEVELOPMENT OF CIVIL AERONAUTICS.

STATE APPROPRIATION....... 5,530,000

FOR AIRPORT DEVELOPMENT.

STATE APPROPRIATION....... 6,000,000

FOR REAL ESTATE TAX REBATE PAYMENTS TO PRIVATELY OWNED PUBLIC USE AIRPORTS.

STATE APPROPRIATION....... 250,000

PART IX
HAZARDOUS MATERIAL RESPONSE FUND

APPROPRIATIONS

SECTION 901. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.

THE FOLLOWING AMOUNTS ARE

APPROPRIATED FROM THE HAZARDOUS

MATERIAL RESPONSE FUND TO THE

PENNSYLVANIA EMERGENCY MANAGEMENT

AGENCY FOR THE CURRENT FISCAL YEAR:

FEDERAL    STATE

FOR GENERAL ADMINISTRATION AND

OPERATIONAL EXPENSES.

STATE APPROPRIATION........  180,000

FOR TRAINING PROGRAMS FOR

HAZARDOUS MATERIAL RESPONSE TEAMS.

STATE APPROPRIATION........  180,000

FOR GRANTS TO SUPPORT COUNTIES' ACTIVITIES.

STATE APPROPRIATION........  1,260,000

FOR PUBLIC AND FACILITY OWNER

EDUCATION, INFORMATION AND

PARTICIPATION PROGRAMS.

STATE APPROPRIATION........  180,000

PART X

MILK MARKETING FUND APPROPRIATIONS

SECTION 1001. MILK MARKETING BOARD.

THE FOLLOWING AMOUNTS ARE

APPROPRIATED FROM THE MILK

MARKETING FUND TO THE MILK

MARKETING BOARD FOR THE CURRENT

FISCAL YEAR:

FEDERAL    STATE

FOR THE OPERATION OF THE MILK

20210SB0255PN0971 - 353 -
MARKETING BOARD.

STATE APPROPRIATION....... 2,840,000

PART XI

HOME INVESTMENT TRUST FUND

APPROPRIATIONS

SECTION 1101. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

THE FOLLOWING AMOUNTS ARE

APPROPRIATED FROM THE HOME INVESTMENT TRUST FUND TO THE DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT FOR THE CURRENT FISCAL YEAR:

FEDERAL STATE

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED FOR THE ADMINISTRATION OF THE AFFORDABLE HOUSING ACT:

(1) "AFFORDABLE HOUSING ACT ADMINISTRATION."

FEDERAL APPROPRIATION..... 4,000,000

PART XII

TUITION ACCOUNT GUARANTEED SAVINGS PROGRAM FUND APPROPRIATIONS

SECTION 1201. TREASURY DEPARTMENT.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE TUITION ACCOUNT GUARANTEED SAVINGS PROGRAM FUND TO THE TREASURY DEPARTMENT FOR THE CURRENT FISCAL YEAR:

FEDERAL STATE

FOR THE OPERATION OF THE TUITION ACCOUNT PROGRAM BUREAU.
PART XIII
BANKING FUND APPROPRIATIONS

SECTION 1301. DEPARTMENT OF BANKING AND SECURITIES.

THE FOLLOWING AMOUNTS ARE
APPROPRIATED FROM THE BANKING FUND
TO THE DEPARTMENT OF BANKING AND
SECURITIES FOR THE CURRENT FISCAL
YEAR:

| STATE APPROPRIATION....... | 3,339,000 |

PART XIV
FIREARM RECORDS CHECK FUND

SECTION 1401. PENNSYLVANIA STATE POLICE.

THE FOLLOWING AMOUNTS ARE
APPROPRIATED FROM THE FIREARM
RECORDS CHECK FUND TO THE
PENNSYLVANIA STATE POLICE FOR THE
CURRENT FISCAL YEAR:

| STATE APPROPRIATION....... | 23,786,000 |

PART XV
BEN FRANKLIN TECHNOLOGY DEVELOPMENT
AUTHORITY FUND APPROPRIATIONS

SECTION 1501. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.
THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE BEN FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND TO THE DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT FOR THE CURRENT FISCAL YEAR:

FEDERAL STATE

STATE APPROPRIATION....... 35,000,000

PART XVI

OIL AND GAS LEASE FUND APPROPRIATIONS

SECTION 1601. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE OIL AND GAS LEASE FUND TO THE DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES FOR THE CURRENT FISCAL YEAR:

FEDERAL STATE

FOR GENERAL GOVERNMENT OPERATIONS.

STATE APPROPRIATION....... 14,790,000

FOR STATE PARKS OPERATIONS.

STATE APPROPRIATION....... 16,500,000

FOR STATE FORESTS OPERATIONS.

STATE APPROPRIATION....... 16,500,000

PART XVII

HOME IMPROVEMENT ACCOUNT APPROPRIATIONS

SECTION 1701. ATTORNEY GENERAL.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE HOME IMPROVEMENT ACCOUNT TO THE ATTORNEY GENERAL:

FEDERAL STATE

20210SB0255PN0971 - 356 -
GENERAL FOR THE CURRENT FISCAL YEAR:

FOR HOME IMPROVEMENT CONSUMER PROTECTION.

| STATE APPROPRIATION....... | 2,893,000 |

PART XVIII

CIGARETTE FIRE SAFETY AND FIREFIGHTER PROTECTION ACT ENFORCEMENT FUND APPROPRIATIONS

SECTION 1801. ATTORNEY GENERAL.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE CIGARETTE FIRE SAFETY AND FIREFIGHTER PROTECTION ACT ENFORCEMENT FUND TO THE ATTORNEY GENERAL FOR THE CURRENT FISCAL YEAR:

<table>
<thead>
<tr>
<th>FEDERAL</th>
<th>STATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>FOR CIGARETTE FIRE SAFETY AND FIREFIGHTER PROTECTION ENFORCEMENT.</td>
<td></td>
</tr>
<tr>
<td>STATE APPROPRIATION.......</td>
<td>50,000</td>
</tr>
</tbody>
</table>

PART XIX

INSURANCE REGULATION AND OVERSIGHT FUND APPROPRIATIONS

SECTION 1901. INSURANCE DEPARTMENT.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE INSURANCE REGULATION AND OVERSIGHT FUND TO THE INSURANCE DEPARTMENT FOR THE CURRENT FISCAL YEAR:

<table>
<thead>
<tr>
<th>FEDERAL</th>
<th>STATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>FOR GENERAL GOVERNMENT</td>
<td></td>
</tr>
<tr>
<td>OPERATIONS OF THE INSURANCE</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT.

STATE APPROPRIATION....... 31,649,000

PART XX

PENNSYLVANIA RACE HORSE DEVELOPMENT

RESTRICTED ACCOUNT APPROPRIATIONS

SECTION 2001. DEPARTMENT OF AGRICULTURE.

THE FOLLOWING AMOUNTS ARE

APPROPRIATED FROM THE

PENNSYLVANIA RACE HORSE

DEVELOPMENT RESTRICTED ACCOUNT TO

THE DEPARTMENT OF AGRICULTURE FOR

THE CURRENT FISCAL YEAR:

FEDERAL STATE

FOR TRANSFER FROM THE

PENNSYLVANIA RACE HORSE

DEVELOPMENT RESTRICTED RECEIPTS

ACCOUNT TO THE STATE FARM

PRODUCTS SHOW FUND.

STATE APPROPRIATION....... 5,000,000

FOR THE ANIMAL HEALTH AND

DIAGNOSTIC COMMISSION.

STATE APPROPRIATION....... 5,350,000

FOR THE PENNSYLVANIA

VETERINARY LABORATORY SYSTEM.

STATE APPROPRIATION....... 5,309,000

FOR PAYMENTS TO PENNSYLVANIA

FAIRS.

STATE APPROPRIATION....... 4,000,000

PART XXI

JUSTICE REINVESTMENT FUND APPROPRIATIONS

(RESERVED)
PART XXII
MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS
(RESERVED)

PART XXIII
STATE RACING FUND APPROPRIATIONS

SECTION 2301. DEPARTMENT OF AGRICULTURE.
THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE STATE RACING FUND TO THE DEPARTMENT OF AGRICULTURE FOR THE CURRENT FISCAL YEAR:

<table>
<thead>
<tr>
<th>FEDERAL</th>
<th>STATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>7,180,000</td>
<td>FOR THE STATE HORSE RACING COMMISSION.</td>
</tr>
<tr>
<td>13,251,000</td>
<td>FOR THE PENNSYLVANIA EQUINE TOXICOLOGY AND RESEARCH LABORATORY.</td>
</tr>
<tr>
<td>1,972,000</td>
<td>FOR HORSE RACING PROMOTION.</td>
</tr>
</tbody>
</table>

SECTION 2302. DEPARTMENT OF REVENUE.
THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE STATE RACING FUND TO THE DEPARTMENT OF REVENUE FOR THE CURRENT FISCAL YEAR:

<table>
<thead>
<tr>
<th>FEDERAL</th>
<th>STATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>262,000</td>
<td>FOR ADMINISTRATION OF RACING REVENUE COLLECTIONS.</td>
</tr>
<tr>
<td>262,000</td>
<td></td>
</tr>
</tbody>
</table>

PART XXIV
ABLE SAVINGS PROGRAM FUND APPROPRIATIONS

SECTION 2401. TREASURY DEPARTMENT.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE ABLE SAVINGS PROGRAM FUND TO THE TREASURY DEPARTMENT FOR THE CURRENT FISCAL YEAR:

<table>
<thead>
<tr>
<th>FEDERAL</th>
<th>STATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,130,000</td>
<td></td>
</tr>
</tbody>
</table>

PART XXV

TOURISM PROMOTION FUND RESTRICTED ACCOUNT APPROPRIATIONS

SECTION 2501. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE TOURISM PROMOTION FUND RESTRICTED ACCOUNT TO THE DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT FOR THE CURRENT FISCAL YEAR:

<table>
<thead>
<tr>
<th>FEDERAL</th>
<th>STATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>5,000,000</td>
<td></td>
</tr>
</tbody>
</table>

PART XXVI

ENHANCED REVENUE COLLECTION ACCOUNT APPROPRIATIONS

SECTION 2601. DEPARTMENT OF REVENUE.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE ENHANCED
REVENUE COLLECTION ACCOUNT TO THE
DEPARTMENT OF REVENUE FOR THE
CURRENT FISCAL YEAR: FEDERAL STATE
FOR THE COSTS ASSOCIATED WITH
EXPANDED TAX RETURN REVIEWS AND
TAX COLLECTION ACTIVITIES.
STATE APPROPRIATION...... 30,000,000

PART XXVII

PENNSVVEST DRINKING WATER REVOLVING FUND
APPROPRIATIONS

SECTION 2701. PENNSYLVANIA INFRASTRUCTURE INVESTMENT AUTHORITY.

THE FOLLOWING AMOUNTS ARE
APPROPRIATED FROM THE PENNSVEST
DRINKING WATER REVOLVING FUND TO
THE PENNSYLVANIA INFRASTRUCTURE
INVESTMENT AUTHORITY FOR THE
CURRENT FISCAL YEAR: FEDERAL STATE
THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO THE
PENNSYLVANIA INFRASTRUCTURE
INVESTMENT AUTHORITY:
(1) "DRINKING WATER PROJECTS
REVOLVING LOAN FUND."
FEDERAL APPROPRIATION..... 44,018,000
(2) "LOAN PROGRAM
ADMINISTRATION."
FEDERAL APPROPRIATION..... 2,532,000
(3) "TECHNICAL ASSISTANCE TO
SMALL SYSTEMS."
FEDERAL APPROPRIATION..... 1,750,000
(4) "ASSISTANCE TO STATE
PROGRAMS."

FEDERAL APPROPRIATION..... 7,000,000

(5) "LOCAL ASSISTANCE AND
SOURCE WATER POLLUTION."

FEDERAL APPROPRIATION..... 8,500,000

PART XXVIII

PENNVEST WATER POLLUTION CONTROL REVOLVING
FUND APPROPRIATIONS

SECTION 2801. PENNSYLVANIA INFRASTRUCTURE INVESTMENT AUTHORITY.
The following amounts are
appropriated from the Pennvest
Water Pollution Control Revolving
Fund to the Pennsylvania
Infrastructure Investment
Authority for the current fiscal
year:

<table>
<thead>
<tr>
<th>FEDERAL</th>
<th>STATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>7,000,000</td>
<td></td>
</tr>
<tr>
<td>8,500,000</td>
<td></td>
</tr>
</tbody>
</table>

The following federal amounts
are appropriated to the
Pennsylvania Infrastructure
Investment Authority:

(1) "SEWAGE PROJECTS
REVOLVING LOAN FUND."

FEDERAL APPROPRIATION..... 121,145,000

(2) "OVERFLOW AND STORM WATER
GRANTS."

FEDERAL APPROPRIATION..... 2,380,000

PART XXIX

OPIOID SETTLEMENT RESTRICTED
ACCOUNT APPROPRIATIONS
SECTION 2901. DEPARTMENT OF DRUG AND ALCOHOL PROGRAMS.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE OPIOID SETTLEMENT RESTRICTED ACCOUNT TO THE DEPARTMENT OF DRUG AND ALCOHOL PROGRAMS FOR THE CURRENT FISCAL YEAR:

<table>
<thead>
<tr>
<th></th>
<th>FEDERAL</th>
<th>STATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>FOR COSTS ASSOCIATED WITH OPIOID USE DISORDER TREATMENT AND ABATEMENT PROGRAMS.</td>
<td></td>
<td>5,000,000</td>
</tr>
</tbody>
</table>

PART XXX

COVID-19 RESPONSE RESTRICTED ACCOUNT

FEDERAL APPROPRIATIONS FOR CURRENT FISCAL YEAR

SECTION 3001. EXECUTIVE OFFICES.

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED FROM THE COVID-19 RESPONSE RESTRICTED ACCOUNT TO THE EXECUTIVE OFFICES FOR THE CURRENT FISCAL YEAR:

<table>
<thead>
<tr>
<th></th>
<th>FEDERAL</th>
<th>STATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) &quot;COVID RELIEF - ARPA - FOR TRANSFER TO THE GENERAL FUND.&quot;</td>
<td>3,841,000,000</td>
<td></td>
</tr>
<tr>
<td>(2) &quot;COVID RELIEF - ARPA - FOR TRANSFER TO THE EMERGENCY MEDICAL SERVICES OPERATING FUND.&quot;</td>
<td>5,000,000</td>
<td></td>
</tr>
<tr>
<td>(3) &quot;COVID RELIEF - ARPA - PANDEMIC RESPONSE.&quot;</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

20210SB0255PN0971 - 363 -
FEDERAL APPROPRIATION..... 372,000,000

SECTION 3002. DEPARTMENT OF EDUCATION.

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED FROM THE COVID-19 RESPONSE RESTRICTED ACCOUNT TO THE DEPARTMENT OF EDUCATION FOR THE CURRENT FISCAL YEAR:

<table>
<thead>
<tr>
<th>Federal Amount</th>
<th>State Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) &quot;COVID RELIEF - ARPA - ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF.&quot;</td>
<td></td>
</tr>
<tr>
<td>FEDERAL APPROPRIATION..... 485,696,000</td>
<td></td>
</tr>
<tr>
<td>(2) &quot;COVID RELIEF - ARPA - ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF - ADMINISTRATION.&quot;</td>
<td></td>
</tr>
<tr>
<td>FEDERAL APPROPRIATION..... 14,000,000</td>
<td></td>
</tr>
<tr>
<td>(3) &quot;COVID RELIEF - ARPA - EMERGENCY ASSISTANCE TO NON-PUBLIC SCHOOLS.&quot;</td>
<td></td>
</tr>
<tr>
<td>FEDERAL APPROPRIATION..... 152,742,000</td>
<td></td>
</tr>
<tr>
<td>(4) &quot;COVID RELIEF - ARPA - IMLS.&quot;</td>
<td></td>
</tr>
<tr>
<td>FEDERAL APPROPRIATION..... 4,786,000</td>
<td></td>
</tr>
</tbody>
</table>

SECTION 3003. STATE SYSTEM OF HIGHER EDUCATION.

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED FROM THE COVID-19 RESPONSE RESTRICTED ACCOUNT TO THE STATE SYSTEM OF HIGHER EDUCATION FOR THE CURRENT FISCAL YEAR:

<table>
<thead>
<tr>
<th>Federal Amount</th>
<th>State Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FEDERAL APPROPRIATION.....</td>
<td></td>
</tr>
<tr>
<td>FEDERAL APPROPRIATION..... 4,786,000</td>
<td></td>
</tr>
</tbody>
</table>
(1) "COVID RELIEF - ARPA - STATE SYSTEM OF HIGHER EDUCATION."

FEDERAL APPROPRIATION... 50,000,000

SECTION 3004. DEPARTMENT OF HUMAN SERVICES.

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED FROM THE COVID-19 RESPONSE RESTRICTED ACCOUNT TO THE DEPARTMENT OF HUMAN SERVICES FOR THE CURRENT FISCAL YEAR:

(1) "COVID RELIEF - ARPA - LONG-TERM LIVING PROGRAMS."

FEDERAL APPROPRIATION... 282,000,000

(2) "COVID RELIEF - ARPA - EMERGENCY RENTAL ASSISTANCE."

FEDERAL APPROPRIATION... 450,837,000

(3) "COVID RELIEF - ARPA - LIHWAP."

FEDERAL APPROPRIATION... 36,763,000

(4) "COVID RELIEF - ARPA - LIHWAP - ADMINISTRATION."

FEDERAL APPROPRIATION... 6,488,000

(5) "COVID RELIEF - ARPA - CHILD CARE STABILIZATION."

FEDERAL APPROPRIATION... 728,864,000

SECTION 3005. DEPARTMENT OF TRANSPORTATION.

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED FROM THE COVID-19 RESPONSE RESTRICTED ACCOUNT TO THE DEPARTMENT OF TRANSPORTATION.
FOR THE CURRENT FISCAL YEAR: FEDERAL STATE

(1) "COVID RELIEF - ARPA - HIGHWAY AND SAFETY IMPROVEMENTS."
FEDERAL APPROPRIATION..... 279,000,000

SECTION 3006. PENNSYLVANIA HOUSING FINANCE AGENCY.

THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED FROM THE COVID-19 RESPONSE RESTRICTED ACCOUNT TO
THE PENNSYLVANIA HOUSING FINANCE AGENCY FOR THE CURRENT FISCAL YEAR:

(1) "COVID RELIEF - ARPA - HOMEOWNER ASSISTANCE."
FEDERAL APPROPRIATION..... 350,362,000

(2) "COVID RELIEF - ARPA - CONSTRUCTION COST RELIEF."
FEDERAL APPROPRIATION..... 50,000,000

PART LI

ADDITIONAL APPROPRIATIONS FOR PRIOR FISCAL YEAR

SUBPART A

GENERAL PROVISIONS

SECTION 5101. STATE APPROPRIATIONS.

(A) GENERAL FUND.--THE SUMS SPECIFIED IN THIS PART, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE SPECIFICALLY APPROPRIATED FROM THE GENERAL FUND TO AGENCIES OF THE EXECUTIVE AND LEGISLATIVE DEPARTMENTS OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES.
RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES, PRINTING, PUBLIC ADVERTISING BY OR THROUGH ANY MEDIUM, EQUIPMENT, LAND AND BUILDINGS AND FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES SPECIFIED IN THIS PART FOR THE PRIOR FISCAL YEAR AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR IMMEDIATELY PRECEDING THE PRIOR FISCAL YEAR.

(B) SPECIAL FUNDS AND ACCOUNTS.--THE SUMS SPECIFIED IN THIS PART, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE SPECIFICALLY APPROPRIATED FROM THE SPECIAL FUNDS AND ACCOUNTS IN THE STATE TREASURY TO AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES SPECIFIED IN THIS PART FOR THE PRIOR FISCAL YEAR AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR IMMEDIATELY PRECEDING THE PRIOR FISCAL YEAR.

SECTION 5102. FEDERAL APPROPRIATIONS.


SUBPART B
GENERAL FUND APPROPRIATIONS
EXECUTIVE DEPARTMENT

SECTION 5111. EXECUTIVE OFFICES.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE GENERAL FUND TO THE EXECUTIVE OFFICES FOR THE PRIOR FISCAL YEAR:

<table>
<thead>
<tr>
<th>FEDERAL</th>
<th>STATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>FOR LOAN REPAYMENT TO THE WORKERS' COMPENSATION SECURITY FUND.</td>
<td>145,000,000</td>
</tr>
</tbody>
</table>

SECTION 5112. TREASURY DEPARTMENT.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE GENERAL FUND TO THE TREASURY DEPARTMENT FOR THE PRIOR FISCAL YEAR:

<table>
<thead>
<tr>
<th>FEDERAL</th>
<th>STATE</th>
</tr>
</thead>
</table>

SECTION 5113. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.
THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE GENERAL FUND TO THE DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT FOR THE PRIOR FISCAL YEAR:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>6,000,000</td>
<td></td>
</tr>
</tbody>
</table>

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR GENERAL GOVERNMENT OPERATIONS:

(1) "ARC - AREA DEVELOPMENT."

| Federal | 6,000,000 |

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR KEYSTONE COMMUNITIES:

(1) "ARC CONSTRUCTION - RSBA PROGRAM."

| Federal | 20,000,000 |

SECTION 5114. DEPARTMENT OF CRIMINAL JUSTICE.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE GENERAL FUND TO THE DEPARTMENT OF CRIMINAL JUSTICE FOR THE PRIOR FISCAL YEAR:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>232,486,000</td>
<td></td>
</tr>
</tbody>
</table>

FOR MEDICAL CARE.

<table>
<thead>
<tr>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>232,486,000</td>
</tr>
</tbody>
</table>

FOR THE STATE CORRECTIONAL INSTITUTIONS.

<table>
<thead>
<tr>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>936,532,000</td>
</tr>
</tbody>
</table>
SECTION 5115. DEPARTMENT OF EDUCATION.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE GENERAL FUND TO THE DEPARTMENT OF EDUCATION FOR THE PRIOR FISCAL YEAR:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>FOR PAYMENT OF BASIC EDUCATION FUNDING TO SCHOOL DISTRICTS.</td>
<td></td>
</tr>
<tr>
<td>STATE APPROPRIATION......</td>
<td>6,794,489,000</td>
</tr>
<tr>
<td>FOR PAYMENTS ON ACCOUNT OF PUPIL TRANSPORTATION.</td>
<td></td>
</tr>
<tr>
<td>STATE APPROPRIATION......</td>
<td>543,311,000</td>
</tr>
<tr>
<td>FOR PAYMENT OF THE COMMONWEALTH'S SHARE OF FEDERAL SOCIAL SECURITY TAXES FOR CERTAIN PUBLIC SCHOOL EMPLOYEES.</td>
<td></td>
</tr>
<tr>
<td>STATE APPROPRIATION......</td>
<td>71,001,000</td>
</tr>
</tbody>
</table>

SECTION 5116. DEPARTMENT OF HUMAN SERVICES.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE GENERAL FUND TO THE DEPARTMENT OF HUMAN SERVICES FOR THE PRIOR FISCAL YEAR:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>FOR CHILDREN'S HEALTH INSURANCE ADMINISTRATION.</td>
<td></td>
</tr>
<tr>
<td>STATE APPROPRIATION......</td>
<td>1,670,000</td>
</tr>
</tbody>
</table>

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR CHILDREN'S HEALTH INSURANCE.
ADMINISTRATION:

(1) "COVID - CHILDREN'S HEALTH INSURANCE ADMINISTRATION."

FEDERAL APPROPRIATION..... 420,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR MENTAL HEALTH SERVICES:

(1) "COVID - MEDICAL ASSISTANCE - MENTAL HEALTH."

FEDERAL APPROPRIATION..... 19,865,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR INTELLECTUAL DISABILITIES - STATE CENTERS:

(1) "COVID - MEDICAL ASSISTANCE - STATE CENTERS."

FEDERAL APPROPRIATION..... 15,620,000

FOR SUPPLEMENTAL GRANTS TO AGED, BLIND AND DISABLED PERSONS.

STATE APPROPRIATION....... 117,804,000

FOR MEDICAL ASSISTANCE PAYMENTS - CAPITATION PLANS. FOR PROVISION OF OUTPATIENT SERVICES AND INPATIENT HOSPITAL SERVICES TO ELIGIBLE PERSONS ENROLLED IN AN APPROVED CAPITATION PLAN.

STATE APPROPRIATION....... 3,060,301,000

THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR MEDICAL
ASSISTANCE - CAPITATION PLANS:
(1) "MEDICAL ASSISTANCE -
CAPITATION."
FEDERAL APPROPRIATION..... 11,688,112,000
(2) "COVID - MEDICAL
ASSISTANCE - CAPITATION."
FEDERAL APPROPRIATION..... 822,020,000
FOR PRIMARY HEALTH CARE AND
PREVENTIVE SERVICES FOR ELIGIBLE
MEDICAL ASSISTANCE RECIPIENTS IN
THE FEE-FOR-SERVICE DELIVERY
SYSTEM.
STATE APPROPRIATION....... 808,350,000
THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR ELIGIBLE
MEDICAL ASSISTANCE RECIPIENTS IN
THE FEE-FOR-SERVICE DELIVERY
SYSTEM:
(1) "MEDICAL ASSISTANCE - FEE-
FOR-SERVICE."
FEDERAL APPROPRIATION..... 1,802,171,000
(2) "COVID - MEDICAL
ASSISTANCE - FEE-FOR-SERVICE."
FEDERAL APPROPRIATION..... 105,820,000
FOR PAYMENT TO THE FEDERAL
GOVERNMENT FOR THE MEDICARE DRUG
PROGRAM.
STATE APPROPRIATION......       694,922,000
FOR CHILDREN'S HEALTH INSURANCE PROGRAM.

STATE APPROPRIATION......       62,156,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR CHILDREN'S HEALTH INSURANCE PROGRAM:

(1) "CHILDREN'S HEALTH INSURANCE PROGRAM."
FEDERAL APPROPRIATION.....       276,133,000

(2) "COVID - CHILDREN'S HEALTH INSURANCE PROGRAM."
FEDERAL APPROPRIATION.....       17,155,000

FOR MEDICAL ASSISTANCE - WORKERS WITH DISABILITIES.

STATE APPROPRIATION......       45,219,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR MEDICAL ASSISTANCE - WORKERS WITH DISABILITIES:

(1) "MEDICAL ASSISTANCE - WORKERS WITH DISABILITIES."
FEDERAL APPROPRIATION.....       61,724,000

(2) "COVID - MEDICAL ASSISTANCE - WORKERS WITH DISABILITIES."
FEDERAL APPROPRIATION.....       15,784,000
FOR MEDICAL ASSISTANCE
PAYMENTS TO QUALIFYING UNIVERSITY-AFFILIATED PHYSICIAN PRACTICE PLANS.

STATE APPROPRIATION....... 9,618,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR MEDICAL ASSISTANCE PAYMENTS TO QUALIFYING UNIVERSITY-AFFILIATED PHYSICIAN PRACTICE PLANS:

(1) "MEDICAL ASSISTANCE - PHYSICIAN PRACTICE PLANS."

FEDERAL APPROPRIATION..... 11,006,000

(2) "COVID - MEDICAL ASSISTANCE - PHYSICIAN PRACTICE PLANS."

FEDERAL APPROPRIATION..... 453,000

FOR MEDICAL ASSISTANCE PAYMENTS - HOSPITAL-BASED BURN CENTERS.

STATE APPROPRIATION....... 3,862,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR MEDICAL ASSISTANCE PAYMENTS - HOSPITAL-BASED BURN CENTERS:

(1) "MEDICAL ASSISTANCE - HOSPITAL-BASED BURN CENTERS."

FEDERAL APPROPRIATION..... 4,846,000
(2) "COVID - MEDICAL ASSISTANCE - HOSPITAL-BASED BURN CENTERS."

FEDERAL APPROPRIATION.....  576,000

FOR MEDICAL ASSISTANCE PAYMENTS - TRAUMA CENTERS.

STATE APPROPRIATION.......  7,534,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR MEDICAL ASSISTANCE PAYMENTS - TRAUMA CENTERS:

(1) "MEDICAL ASSISTANCE - TRAUMA CENTERS."

FEDERAL APPROPRIATION.....  9,453,000

(2) "COVID - MEDICAL ASSISTANCE - TRAUMA CENTERS."

FEDERAL APPROPRIATION.....  1,123,000

FOR MEDICAL ASSISTANCE - TRANSPORTATION.

STATE APPROPRIATION.......  58,065,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR MEDICAL ASSISTANCE PAYMENTS - TRANSPORTATION:

(1) "MEDICAL ASSISTANCE - TRANSPORTATION."

FEDERAL APPROPRIATION.....  76,553,000

(2) "COVID - MEDICAL
<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td><strong>ASSISTANCE - TRANSPORTATION.</strong></td>
<td></td>
</tr>
<tr>
<td><strong>STATE APPROPRIATION.</strong></td>
<td>208,841,000</td>
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<tr>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>FOR MEDICAL ASSISTANCE - LONG-TERM LIVING.</strong></td>
<td></td>
</tr>
<tr>
<td><strong>STATE APPROPRIATION.</strong></td>
<td></td>
</tr>
<tr>
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</tr>
<tr>
<td><strong>THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR MEDICAL ASSISTANCE PAYMENTS - LONG-TERM LIVING:</strong></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>(1) &quot;MEDICAL ASSISTANCE - LONG-TERM LIVING.&quot;</strong></td>
<td></td>
</tr>
<tr>
<td><strong>STATE APPROPRIATION.</strong></td>
<td></td>
</tr>
<tr>
<td><strong>FEDERAL APPROPRIATION.</strong></td>
<td>131,227,000</td>
</tr>
<tr>
<td></td>
<td></td>
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<tr>
<td><strong>(2) &quot;COVID - MEDICAL ASSISTANCE - LONG-TERM LIVING.&quot;</strong></td>
<td></td>
</tr>
<tr>
<td><strong>FEDERAL APPROPRIATION.</strong></td>
<td>15,911,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>FOR MEDICAL ASSISTANCE - COMMUNITY HEALTHCHOICES:</strong></td>
<td></td>
</tr>
<tr>
<td><strong>STATE APPROPRIATION.</strong></td>
<td></td>
</tr>
<tr>
<td><strong>FEDERAL APPROPRIATION.</strong></td>
<td>5,273,919,000</td>
</tr>
<tr>
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</tr>
<tr>
<td><strong>THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR MEDICAL ASSISTANCE PAYMENTS - COMMUNITY HEALTHCHOICES:</strong></td>
<td></td>
</tr>
<tr>
<td><strong>(1) &quot;MEDICAL ASSISTANCE - COMMUNITY HEALTHCHOICES.&quot;</strong></td>
<td></td>
</tr>
<tr>
<td><strong>STATE APPROPRIATION.</strong></td>
<td>3,165,550,000</td>
</tr>
<tr>
<td><strong>FEDERAL APPROPRIATION.</strong></td>
<td>5,273,919,000</td>
</tr>
<tr>
<td><strong>(2) &quot;COVID - MEDICAL ASSISTANCE - COMMUNITY HEALTHCHOICES.&quot;</strong></td>
<td></td>
</tr>
</tbody>
</table>
FEDERAL APPROPRIATION..... 568,410,000
FOR LONG-TERM CARE - MANAGED CARE.

STATE APPROPRIATION....... 143,088,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR LONG-TERM CARE - MANAGED CARE:

(1) "MEDICAL ASSISTANCE - LONG-TERM CARE - MANAGED CARE."

FEDERAL APPROPRIATION..... 179,634,000

(2) "COVID - MEDICAL ASSISTANCE - LONG-TERM CARE - MANAGED CARE."

FEDERAL APPROPRIATION..... 21,328,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR INTELLECTUAL DISABILITIES - COMMUNITY-BASED PROGRAM:

(1) "MEDICAL ASSISTANCE - COMMUNITY ID SERVICES."

FEDERAL APPROPRIATION..... 59,982,000

FOR INTELLECTUAL DISABILITIES - INTERMEDIATE CARE FACILITIES.

STATE APPROPRIATION....... 144,956,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR ID/ICF:

(1) "MEDICAL ASSISTANCE -
ID/ICF."

FEDERAL APPROPRIATION..... 185,347,000

(2) "COVID - MEDICAL

ASSISTANCE - ID/ICF."

FEDERAL APPROPRIATION..... 24,349,000

FOR INTELLECTUAL DISABILITIES

- COMMUNITY WAIVER PROGRAM.

STATE APPROPRIATION....... 1,621,829,000

THE FOLLOWING FEDERAL AMOUNTS

ARE APPROPRIATED TO SUPPLEMENT

THE SUM APPROPRIATED FOR

INTELLECTUAL DISABILITIES -

COMMUNITY WAIVER PROGRAM:

(1) "MEDICAL ASSISTANCE -

COMMUNITY ID WAIVER PROGRAM."

FEDERAL APPROPRIATION..... 1,750,328,000

(2) "COVID - MEDICAL

ASSISTANCE - COMMUNITY ID WAIVER

PROGRAM."

FEDERAL APPROPRIATION..... 201,596,000

FOR SERVICES TO PERSONS WITH

AUTISM SPECTRUM DISORDERS,

INCLUDING OVERSIGHT, SUPPORTIVE

SERVICES AND PROVIDER TRAINING.

STATE APPROPRIATION....... 27,262,000

THE FOLLOWING FEDERAL AMOUNTS

ARE APPROPRIATED TO SUPPLEMENT

THE SUM APPROPRIATED FOR SERVICES

TO PERSONS WITH AUTISM SPECTRUM

DISORDERS:
(1) "COVID - MEDICAL ASSISTANCE - AUTISM INTERVENTION SERVICES."

FEDERAL APPROPRIATION..... 3,033,000

FOR SPECIAL PHARMACEUTICAL SERVICES FOR ATYPICAL ANTIPSYCHOTIC DRUG THERAPY FOR PERSONS RESIDING IN THE COMMUNITY WHO SUFFER FROM SCHIZOPHRENIA.

STATE APPROPRIATION....... 600,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR THE NURSE FAMILY PARTNERSHIP PROGRAM:

(1) "COVID - MEDICAL ASSISTANCE - NURSE FAMILY PARTNERSHIP."

FEDERAL APPROPRIATION..... 90,000

FOR EARLY INTERVENTION SERVICES.

STATE APPROPRIATION....... 150,469,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR EARLY INTERVENTION SERVICES:

(1) "MEDICAL ASSISTANCE - EARLY INTERVENTION."

FEDERAL APPROPRIATION..... 59,978,000

(2) "COVID - MEDICAL ASSISTANCE - EARLY INTERVENTION."

20210SB0255PN0971 - 379 -
FEDERAL APPROPRIATION..... 5,509,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR DOMESTIC VIOLENCE PROGRAMS:

(1) "FAMILY VIOLENCE PREVENTION SERVICES."

FEDERAL APPROPRIATION..... 4,355,000

SECTION 5117. INSURANCE DEPARTMENT.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE GENERAL FUND TO THE INSURANCE DEPARTMENT FOR THE PRIOR FISCAL YEAR:

FEDERAL   STATE

FOR LOAN REPAYMENT TO THE UNDERGROUND STORAGE TANK INDEMNIFICATION FUND.

STATE APPROPRIATION....... 86,479,000

SUBPART C

JUDICIAL DEPARTMENT

SECTION 5118. COURT OF JUDICIAL DISCIPLINE.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE GENERAL FUND TO THE COURT OF JUDICIAL DISCIPLINE FOR THE PRIOR FISCAL YEAR:

FEDERAL   STATE

FOR SALARIES AND EXPENSES OF THE COURT OF JUDICIAL DISCIPLINE.

STATE APPROPRIATION....... 518,000

SUBPART D

STATE LOTTERY FUND APPROPRIATIONS 20210SB0255PN0971 - 380 -
SECTION 5141. DEPARTMENT OF HUMAN SERVICES.
THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE STATE LOTTERY FUND TO THE DEPARTMENT OF HUMAN SERVICES FOR THE PRIOR FISCAL YEAR:

<table>
<thead>
<tr>
<th></th>
<th>FEDERAL</th>
<th>STATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>FOR MEDICAL ASSISTANCE - COMMUNITY HEALTHCHOICES.</td>
<td></td>
<td>438,966,000</td>
</tr>
</tbody>
</table>

SUBPART E
TOBACCO SETTLEMENT FUND APPROPRIATIONS

SECTION 5151. DEPARTMENT OF HUMAN SERVICES.
THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE TOBACCO SETTLEMENT FUND TO THE DEPARTMENT OF HUMAN SERVICES FOR THE PRIOR FISCAL YEAR:

<table>
<thead>
<tr>
<th></th>
<th>FEDERAL</th>
<th>STATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>FOR MEDICAL ASSISTANCE - COMMUNITY HEALTHCHOICES.</td>
<td></td>
<td>155,448,000</td>
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</table>

SUBPART F
COVID-19 RESPONSE RESTRICTED ACCOUNT APPROPRIATIONS

SECTION 5161. DEPARTMENT OF CRIMINAL JUSTICE.
THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE COVID-19 RESPONSE RESTRICTED ACCOUNT TO THE DEPARTMENT OF CRIMINAL JUSTICE FOR THE PRIOR FISCAL YEAR:

<table>
<thead>
<tr>
<th></th>
<th>FEDERAL</th>
<th>STATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>20210SB0255PN0971 - 381 -</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR MEDICAL CARE:

(1) "COVID RELIEF - MEDICAL CARE."

FEDERAL APPROPRIATION..... 99,000,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR STATE CORRECTIONAL INSTITUTIONS:

(1) "COVID RELIEF - STATE CORRECTIONAL INSTITUTIONS."

FEDERAL APPROPRIATION..... 1,161,506,000

SUBPART G

MISCELLANEOUS PROVISIONS FOR PRIOR FISCAL YEAR

SECTION 5171. PRIOR LAWS UNAFFECTED.

THIS PART IS NOT INTENDED TO BE INCONSISTENT WITH OR TO REPEAL ANY PROVISION OF ANY ACT ENACTED AT THIS OR ANY PRIOR SESSION OF THE GENERAL ASSEMBLY REGULATING THE PURCHASE OF SUPPLIES, THE ORDERING OF PRINTING AND BINDING, THE PURCHASE, MAINTENANCE AND USE OF AUTOMOBILES, THE METHOD OF MAKING PAYMENTS FROM THE STATE TREASURY FOR ANY PURPOSE OR THE FUNCTIONING OF ANY ADMINISTRATIVE DEPARTMENT, BOARD OR COMMISSION.

SECTION 5172. COMPLIANCE WITH OTHER LAW BEFORE FUNDS AVAILABLE.

NO APPROPRIATION MADE BY THIS PART TO ANY DEPARTMENT, BOARD, COMMISSION OR AGENCY OF THE EXECUTIVE DEPARTMENT SHALL BE AVAILABLE UNLESS AND UNTIL THE DEPARTMENT, BOARD, COMMISSION OR AGENCY HAS COMPLIED WITH SECTIONS 615 AND 616 OF THE ACT OF 20210SB0255PN0971.
APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE ADMINISTRATIVE
CODE OF 1929.

SECTION 5173. CONTRACTS PREREQUISITE TO ENCUMBERING OR
COMMITTING FUNDS.
FUNDS FOR THE PURCHASE OF SUPPLIES, MATERIALS AND EQUIPMENT
SHALL NOT BE DEEMED TO BE COMMITTED OR ENCUMBERED UNTIL
CONTRACTS COVERING THE PURCHASE HAVE BEEN ENTERED INTO WITH THE
VENDORS.

SECTION 5174. MINORITY BUSINESS SET-ASIDES.
(A) DUTY TO REPORT.—EACH DEPARTMENT OR OTHER
INSTITUTIONALITY OF THE COMMONWEALTH LISTED IN THIS PART
AUTHORIZED TO CONTRACT FOR BUILDINGS, HIGHWAYS, COMMODITIES,
equipments, supplies or services shall report to the general
assembly all information pertinent to anticipated procurement
needs at the beginning of each fiscal year and each fiscal
quarter thereafter.
(B) DEFINITION.—AS USED IN THIS SECTION, THE TERM "MINORITY
BUSINESS" MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE
ACT OF JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE
PENNSYLVANIA MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.

SECTION 5175. APPROPRIATION OF FUNDS FROM MISCELLANEOUS
SOURCES.

IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS PART:
(1) MONEYS RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD
SUPPLIES FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT
INMATES, BY AN INSTITUTION, AND MONEYS RECEIVED FROM THE
PROCEEDS FROM THE SALE OF ANY PRODUCTS OF THE SOIL, MEATS,
LIVESTOCK, TIMBER OR OTHER MATERIALS SOLD BY THE DEPARTMENT
SHALL BE PAID INTO THE GENERAL FUND AND ARE APPROPRIATED OUT
OF THE GENERAL FUND TO THE SEVERAL RESPECTIVE INSTITUTIONS
FOR THE OPERATION AND MAINTENANCE OF THE INSTITUTIONS.

(2) MONEYS RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE
FEDERAL GOVERNMENT, AS CONTRIBUTIONS FOR THE PROGRAMS
PROVIDED IN THIS PART OR AS PAYMENT FOR SERVICES OR MATERIALS
FURNISHED BY ONE INSTITUTION TO ANOTHER, EXCEPT THOSE
COLLECTIONS DESIGNATED AS REVENUES, SHALL BE PAID INTO THE
GENERAL FUND AND ARE APPROPRIATED OUT OF THE GENERAL FUND FOR
THE PURPOSES OF THE RESPECTIVE APPROPRIATIONS.

(3) MONEYS RECEIVED BY A DEPARTMENT OR AGENCY OF THE
COMMONWEALTH FROM ANY OTHER SOURCE, EXCEPT THE FEDERAL
GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT
OR AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED
IN THIS PART SHALL BE PAID INTO THE GENERAL FUND AND CREDITED
TO THE APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF
THAT ACT.

SECTION 5176. LAPSING OF UNUSED FUNDS.

EXCEPT AS OTHERWISE PROVIDED BY LAW OR BY THIS SECTION, THAT
PART OF ALL APPROPRIATIONS IN THIS PART UNEXPENDED, UNCOMMITTED
OR UNENCUMBERED AS OF JUNE 30, 2021, SHALL AUTOMATICALLY LAPSE
AS OF THAT DATE.

SECTION 5177. CONSTRUCTION WITH PRIOR APPROPRIATION ACTS.

ANY APPROPRIATION IN THIS PART WHICH IS THE SAME OR SIMILAR
TO ANY APPROPRIATION IN THE ACT OF MAY 29, 2020 (P.L. , NO.1A),
KNOWN AS THE GENERAL APPROPRIATION ACT OF 2020, OR THE ACT OF
NOVEMBER 23, 2020 (P.L. , NO.17A), KNOWN AS THE SUPPLEMENT TO
THE GENERAL APPROPRIATION ACT OF 2020, OR BOTH, SHALL REPLACE
THAT APPROPRIATION.

SECTION 5178. DEDUCTION OF EXPENDED APPROPRIATIONS UNDER PRIOR
LAW.

ANY MONEY WHICH HAS BEEN APPROPRIATED AND EXPENDED UNDER THE
20210SB0255PN0971 - 384 -
ACT OF MAY 29, 2020 (P.L.  , NO.1A), KNOWN AS THE GENERAL
APPROPRIATION ACT OF 2020, OR THE ACT OF NOVEMBER 23, 2020 (P.L.
, NO.17A), KNOWN AS THE SUPPLEMENT TO THE GENERAL APPROPRIATION
ACT OF 2020, OR BOTH, SHALL BE DEDUCTED FROM THE CORRESPONDING
APPROPRIATION IN THIS PART.

PART LXI

SPECIAL PROVISIONS FOR FEDERAL FUNDS

FOR CURRENT FISCAL YEAR

SECTION 6101. GENERAL FUND REPOSITORY FOR FEDERAL FUNDS.

MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT AS CONTRIBUTIONS
OR SUPPLEMENTS TO THE DEPARTMENTS OR AGENCIES OF THE
COMMONWEALTH OR THE PROGRAMS PROVIDED IN THIS ACT SHALL BE PAID
INTO THE GENERAL FUND.

SECTION 6102. LIMITATION ON ENCUMBERING OR SPENDING FEDERAL
FUNDS.

FEDERAL FUNDS SHALL BE ENCUMBERED OR SPENT ONLY TO THE EXTENT
THAT THE MONEY IS ESTIMATED AS BEING AVAILABLE DURING THE FISCAL
YEAR OF THE COMMONWEALTH.

SECTION 6103. APPROPRIATION OF PRIOR UNSPENT FEDERAL FUNDS.

(A) GENERAL RULE.--FEDERAL MONEYS THAT HAVE BEEN PREVIOUSLY
APPROPRIATED BY THE GENERAL ASSEMBLY AND AUTHORIZED OR ALLOCATED
BY THE FEDERAL GOVERNMENT BUT REMAIN UNSPENT FROM THE PRIOR
FISCAL YEAR OR PREVIOUS FISCAL YEARS AND WILL NOT BE RENEWED FOR
THE CURRENT FISCAL YEAR ARE APPROPRIATED.

(B) DEPARTMENT OF HUMAN SERVICES.--THE FEDERAL
APPROPRIATIONS TO THE DEPARTMENT OF HUMAN SERVICES INCLUDE ANY
PRIOR EARNINGS THAT MAY BE RECEIVED DURING THE CURRENT FISCAL
YEAR. IN ADDITION TO THE AMOUNTS SPECIFICALLY APPROPRIATED IN
THIS ACT TO THE DEPARTMENT OF HUMAN SERVICES, ALL MONEYS
APPROPRIATED FROM THE FEDERAL GOVERNMENT DURING A PREVIOUS
20210SB0255PN0971
FISCAL YEAR WHICH ARE EXPECTED TO BE RECEIVED AS REIMBURSEMENTS MAY BE CARRIED FORWARD UNTIL THE CLOSE OF THE CURRENT FISCAL YEAR TO THE EXTENT THAT OBLIGATIONS ARE CARRIED FORWARD. IN ADDITION, REIMBURSEMENTS ACTUALLY RECEIVED TO SUPPORT THE OBLIGATIONS MAY ALSO BE CARRIED FORWARD.


SECTION 6105. UTILIZATION OF EMERGENCY FEDERAL FUNDS. (A) NATURAL DISASTERS AND CIVIL DISOBEDIENCE.--FEDERAL FUNDS AVAILABLE FOR COSTS AND DAMAGES RESULTING FROM NATURAL DISASTERS OR CIVIL DISOBEDIENCE MAY BE ADDED TO AN APPROPRIATION CONTAINED IN THIS ACT OR TO FUNDS OTHERWISE APPROPRIATED OR MAY BE USED FOR THE PURPOSES PRESCRIBED BY THE FEDERAL GOVERNMENT. (B) OTHER EMERGENCIES.--IN ADDITION TO THE MONEYS APPROPRIATED BY THIS ACT, MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT FOR THE PURPOSE OF DISASTER ASSISTANCE OR RELIEF, OR OTHER MONEYS RECEIVED AS A DIRECT RESULT OF TERRORIST ACTS, MONEYS FOR HOMELAND SECURITY AND DEFENSE AND MONEYS FOR AVIAN FLU/PANDEMIC PREPAREDNESS SHALL BE PAID INTO THE GENERAL FUND AND ARE APPROPRIATED OUT OF THE GENERAL FUND TO THE DEPARTMENTS, BOARDS, COMMISSIONS OR AGENCIES DESIGNATED BY THE GOVERNOR. (C) EXECUTIVE AUTHORIZATION.--IN THE EVENT OF AN EMERGENCY SITUATION IN WHICH THE GENERAL ASSEMBLY CANNOT ACT IN SUFFICIENT
TIME, the Governor is authorized through executive authorization to provide up to $10,000,000 in federal funds to alleviate the emergency situation.

(D) Federal funding related to COVID-19 and the impact of COVID-19.--The following apply to funds received from the federal government for assistance with the response to the COVID-19 pandemic and the economic impact of the COVID-19 pandemic:

(1) For federal funds which are required by federal law to be allocated to a specific program which is in existence prior to the effective date of this section, the federal funds are hereby appropriated to the program.

(2) For federal funds which are required by federal law to be allocated by the Commonwealth according to a formula mandated by federal law, the federal funds are hereby appropriated for allocation according to the formula.

(3) All other federal funds under this subsection shall be deposited in the COVID-19 response restricted account and shall only be used upon appropriation by the General Assembly.

(E) Definition.--For the purposes of this section, "emergency" is defined as a situation in which there is a chance of or which may result in substantial human suffering.
(2) FOR FEDERAL FUNDS WHICH ARE REQUIRED BY FEDERAL LAW TO BE ALLOCATED BY THE COMMONWEALTH ACCORDING TO A FORMULA MANDATED BY FEDERAL LAW, THE FEDERAL FUNDS ARE APPROPRIATED FOR ALLOCATION ACCORDING TO THE FORMULA.

(3) ALL OTHER FEDERAL FUNDS UNDER THIS SECTION SHALL BE DEPOSITED IN THE FEDERAL INFRASTRUCTURE PROJECT ACCOUNT AND SHALL ONLY BE USED UPON APPROPRIATION BY THE GENERAL ASSEMBLY.

SECTION 6106. TRANSFER OF FUNDS FROM TANFBG TO CCDFBG AND SSBG.


PART LXXI

MISCELLANEOUS PROVISIONS

FOR CURRENT FISCAL YEAR

SECTION 7101. PRIOR LAWS UNAFFECTED.

THIS ACT IS NOT INTENDED TO BE INCONSISTENT WITH OR TO REPEAL ANY PROVISION OF ANY ACT ENACTED AT THIS OR ANY PRIOR SESSION OF THE GENERAL ASSEMBLY REGULATING THE PURCHASE OF SUPPLIES, THE ORDERING OF PRINTING AND BINDING, THE PURCHASE, MAINTENANCE AND USE OF MOTOR VEHICLES, THE METHOD OF MAKING PAYMENTS FROM THE STATE TREASURY FOR ANY PURPOSE OR THE FUNCTIONING OF ANY ADMINISTRATIVE DEPARTMENT, BOARD OR COMMISSION.
SECTION 7102. COMPLIANCE WITH OTHER LAW BEFORE FUNDS AVAILABLE.

NO APPROPRIATION MADE BY THIS ACT TO ANY DEPARTMENT, BOARD, COMMISSION OR AGENCY OF THE EXECUTIVE DEPARTMENT SHALL BE AVAILABLE UNLESS AND UNTIL THE DEPARTMENT, BOARD, COMMISSION OR AGENCY HAS COMPLIED WITH SECTIONS 615 AND 616 OF THE ACT OF APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE ADMINISTRATIVE CODE OF 1929.

SECTION 7103. CONTRACTS PREREQUISITE TO ENCUMBERING OR COMMITTING FUNDS.

FUNDS AVAILABLE TO AGENCIES, BOARDS, DEPARTMENTS, COMMISSIONS OR OTHER GOVERNMENTAL ENTITIES UNDER THIS ACT FOR THE PROCUREMENT OF SUPPLIES, SERVICES OR CONSTRUCTION SHALL NOT BE AVAILABLE FOR PAYMENT OF OR TO BE COMMITTED TO OR ENCUMBERED FOR PAYMENT OF THE PROCUREMENT UNLESS AND UNTIL THE AGENCY, BOARD, DEPARTMENT OR OTHER GOVERNMENTAL ENTITY HAS COMPLIED WITH ALL OF THE REQUIREMENTS APPLICABLE TO THE PROCUREMENT THAT ARE SPECIFIED IN 62 PA.C.S. (RELATING TO PROCUREMENT) AND IN THE POLICIES, PROCEDURES AND REGULATIONS INSTITUTED IN ACCORDANCE WITH 62 PA.C.S.

SECTION 7104. MINORITY BUSINESS SET-ASIDES.

(A) DUTY TO REPORT.--EACH DEPARTMENT OR OTHER INSTRUMENTALITY OF THE COMMONWEALTH LISTED IN SUBPART A OF PART II AUTHORIZED TO CONTRACT FOR BUILDINGS, HIGHWAYS, COMMODITIES, EQUIPMENT, SUPPLIES OR SERVICES SHALL REPORT TO THE GENERAL ASSEMBLY ALL INFORMATION PERTINENT TO ANTICIPATED PROCUREMENT NEEDS AT THE BEGINNING OF EACH QUARTER DURING A FISCAL YEAR.

(B) DEFINITION.--AS USED IN THIS SECTION, THE TERM "MINORITY BUSINESS" MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE ACT OF JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE PENNSYLVANIA MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.
SECTION 7105. APPROPRIATION OF FUNDS FROM MISCELLANEOUS SOURCES.

IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS ACT:

(1) MONEYS RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD SUPPLIES FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT INMATES, BY AN INSTITUTION AND MONEYS RECEIVED FROM THE PROCEEDS FROM THE SALE OF PRODUCTS OF THE SOIL, MEATS, LIVESTOCK, TIMBER OR OTHER MATERIALS SOLD BY A DEPARTMENT OR AGENCY OF THE COMMONWEALTH SHALL BE PAID INTO THE GENERAL FUND AND ARE APPROPRIATED OUT OF THE GENERAL FUND TO THE SEVERAL RESPECTIVE INSTITUTIONS FOR THE OPERATION AND MAINTENANCE OF THE INSTITUTIONS.

(2) MONEYS RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE FEDERAL GOVERNMENT, AS CONTRIBUTIONS FOR THE PURPOSES SPECIFIED IN THE RESPECTIVE APPROPRIATIONS OR AS PAYMENT FOR SERVICES OR MATERIALS FURNISHED BY ONE INSTITUTION TO ANOTHER, EXCEPT THOSE COLLECTIONS DESIGNATED AS REVENUES, SHALL BE PAID INTO THE GENERAL FUND AND ARE APPROPRIATED OUT OF THE GENERAL FUND FOR THE PURPOSES OF THE RESPECTIVE APPROPRIATIONS.

(3) MONEYS RECEIVED BY A DEPARTMENT OR AGENCY OF THE COMMONWEALTH FROM OTHER SOURCES, EXCEPT THE FEDERAL GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT OR AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED IN THIS ACT SHALL BE PAID INTO THE GENERAL FUND AND CREDITED TO THE APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF THE ACT.

SECTION 7106. LAPSING OF UNUSED FUNDS.

(A) GENERAL RULE.—EXCEPT AS OTHERWISE PROVIDED BY LAW OR BY THIS SECTION, THAT PART OF ALL APPROPRIATIONS IN THIS ACT
UNEXPENDED, UNCOMMITTED OR UNENCUMBERED AS OF THE CLOSE OF THE CURRENT FISCAL YEAR SHALL AUTOMATICALLY LAPSE AS OF THAT DAY.

(B) EXCEPTIONS.--THE FOLLOWING SHALL BE CONTINUING APPROPRIATIONS:

(1) THE APPROPRIATION IN SECTION 236 TO THE HEALTH CARE COST CONTAINMENT COUNCIL.

(2) THE APPROPRIATION IN SECTION 241 TO THE SUPREME COURT FOR THE UNIFIED JUDICIAL SYSTEM SECURITY PROGRAM.

(3) THE APPROPRIATIONS IN SUBPART C OF PART II TO THE GENERAL ASSEMBLY.

(4) THE APPROPRIATIONS IN SUBPART D OF PART II TO THE GOVERNMENT SUPPORT AGENCIES.

(C) NONAPPLICABILITY.--THIS SECTION DOES NOT APPLY TO PART LI.

SECTION 7107. APPELLATE COURTS APPROPRIATION CONTINGENCY.

THE APPROPRIATIONS IN SECTIONS 241, 242 AND 243 TO THE SUPREME, SUPERIOR AND COMMONWEALTH COURTS, RESPECTIVELY, FOR JUSTICE AND JUDGE EXPENSES ARE CONTINGENT UPON A VOUCHERED EXPENSE ACCOUNT PLAN BEING CONTINUED BY THE SUPREME COURT.

SECTION 7108. TRANSFER OF EXCESS FUNDS.

THE GOVERNOR MAY TRANSFER MONEYS IN FUNDS RECEIVING PROCEEDS OF COMMONWEALTH OF PENNSYLVANIA GENERAL OBLIGATION BONDS IN EXCESS OF THE AMOUNT NECESSARY FOR THE PURPOSES FOR WHICH THE BONDS WERE ISSUED TO THE APPROPRIATE SINKING FUND FOR PAYMENT OF DEBT SERVICE DUE ON OUTSTANDING BONDS. IF THE EXCESS MONEY, TOGETHER WITH ANY AVAILABLE BALANCE, EXCEEDS THE AMOUNT OF DEBT SERVICE REMAINING TO BE PAID, THE MONEY SHALL BE TRANSFERRED TO THE GENERAL FUND OR TO THE APPROPRIATE SPECIAL FUND RESPONSIBLE FOR THE DEBT SERVICE.

SECTION 7109. TRANSFERS FOR GOVERNMENT SUPPORT AGENCIES.

(1) LEGISLATIVE REFERENCE BUREAU.
(2) LEGISLATIVE BUDGET AND FINANCE COMMITTEE.
(3) LEGISLATIVE DATA PROCESSING COMMITTEE.
(4) JOINT STATE GOVERNMENT COMMISSION.
(5) LOCAL GOVERNMENT COMMISSION.
(6) LEGISLATIVE AUDIT ADVISORY COMMISSION.
(7) CENTER FOR RURAL PENNSYLVANIA.
(8) COMMONWEALTH MAIL PROCESSING CENTER.
(9) JOINT LEGISLATIVE AIR AND WATER POLLUTION CONTROL AND CONSERVATION COMMITTEE.
(10) LEGISLATIVE REAPPORTIONMENT COMMISSION.
(11) INDEPENDENT REGULATORY REVIEW COMMISSION.
(12) CAPITOL PRESERVATION COMMITTEE.
(13) PENNSYLVANIA COMMISSION ON SENTENCING.
(14) HOST STATE COMMITTEE EXPENSES - CSG.
(15) RESTRICTED ACCOUNT FOR LEAVE PAYOUT EXPENSES.

SECTION 7110. TRANSFERS FOR LEGISLATIVE REAPPORTIONMENT COMMISSION.


SECTION 7111. ADMINISTRATION OF HUMAN SERVICES BLOCK GRANT.

The Department of Human Services shall allocate and disburse appropriations in this Act for the Human Services Block Grant program established under Article XIV-B of the Act of June 13, 1967 (P.L.31, No.21), known as the Human Services Code, to counties participating in that program. Each participating county may adjust the expenditure of the county's Human Services Block Grant program allocation between those appropriations in accordance with, and as authorized by, the applicable provision of Article XIV-B of the Human Services Code.

PART LXXXI

MISCELLANEOUS PROVISIONS

SECTION 8101. EFFECTIVE DATE.

This Act shall take effect as follows:

(1) The following shall take effect immediately:

   (I) This section.

   (II) Part L.I.

(2) The remainder of this Act shall take effect July 1, 2021, or immediately, whichever is later.