AN ACT

To provide appropriations from the General Fund for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth, the public debt and the public schools for the fiscal year July 1, 2020, to June 30, 2021, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2020; to provide appropriations from special funds and accounts to the Executive and Judicial Departments for the fiscal year July 1, 2020, to June 30, 2021, and for the payment of bills remaining unpaid at the close of the fiscal year ending June 30, 2020; to provide for the appropriation of Federal funds to the Executive and Judicial Departments for the fiscal year July 1, 2020, to June 30, 2021, and for the payment of bills remaining unpaid at the close of the fiscal year ending June 30, 2020.

TABLE OF CONTENTS

PART I. GENERAL PROVISIONS

Section 101. Short title.
Section 102. Definitions.
Section 103. Abbreviations.
Section 104. State appropriations.
Section 105. Federal appropriations.

PART II. GENERAL FUND AND FEDERAL APPROPRIATIONS

FOR CURRENT FISCAL YEAR
SUBPART A. EXECUTIVE DEPARTMENT

Section 201. Governor.
Section 202. Executive Offices.
Section 203. Lieutenant Governor.
Section 204. Attorney General.
Section 205. Auditor General.
Section 206. Treasury Department.
Section 207. Department of Aging.
Section 208. Department of Agriculture.
Section 209. Department of Community and Economic Development.
Section 210. (Reserved).
Section 211. Department of Conservation and Natural Resources.
Section 212. Department of Criminal Justice.
Section 213. (Reserved).
Section 214. Department of Drug and Alcohol Programs.
Section 215. Department of Education.
Section 216. State System of Higher Education.
Section 217. Thaddeus Stevens College of Technology.
Section 218. Pennsylvania Higher Education Assistance Agency.
Section 219. Department of Environmental Protection.
Section 220. Department of General Services.
Section 221. Department of Health.
Section 222. Department of Human Services.
Section 223. Insurance Department.
Section 224. Department of Labor and Industry.
Section 225. Department of Military and Veterans Affairs.
Section 226. Department of Revenue.
Section 227. Department of State.
Section 228. Department of Transportation.
Section 229. Pennsylvania State Police.
Section 230.  (Reserved).


Section 232.  Pennsylvania Historical and Museum Commission.

Section 233.  Pennsylvania Infrastructure Investment Authority.

Section 234.  Environmental Hearing Board.

Section 235.  (Reserved).

Section 236.  Health Care Cost Containment Council.

Section 237.  State Ethics Commission.

SUBPART B.  JUDICIAL DEPARTMENT

Section 241.  Supreme Court.

Section 242.  Superior Court.

Section 243.  Commonwealth Court.

Section 244.  Courts of common pleas.

Section 245.  Community courts - magisterial district judges.

Section 246.  (Reserved).

Section 247.  Philadelphia Municipal Court.

Section 248.  Judicial Conduct Board.

Section 249.  Court of Judicial Discipline.

Section 250.  Juror cost reimbursement.

Section 251.  County court reimbursement.

SUBPART C.  GENERAL ASSEMBLY

Section 261.  Senate.

Section 262.  House of Representatives.

SUBPART D.  GOVERNMENT SUPPORT AGENCIES

Section 271.  Legislative Reference Bureau.

Section 272.  Legislative Budget and Finance Committee.

Section 273.  Legislative Data Processing Committee.


Section 275.  Local Government Commission.

Section 276.  Joint Legislative Air and Water Pollution Control...
and Conservation Committee.

Section 277. Legislative Audit Advisory Commission.
Section 278. Independent Regulatory Review Commission.
Section 279. Capitol Preservation Committee.
Section 280. Pennsylvania Commission on Sentencing.
Section 281. Center for Rural Pennsylvania.
Section 282. Commonwealth Mail Processing Center.
Section 283. Legislative Reapportionment Commission.
Section 284. Independent Fiscal Office.

PART III. STATE LOTTERY FUND APPROPRIATIONS

Section 301. Department of Aging.
Section 302. Department of Human Services.

PART IV. TOBACCO SETTLEMENT FUND APPROPRIATIONS

Section 401. Department of Community and Economic Development.
Section 402. Department of Human Services.

PART V. JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT APPROPRIATIONS

Section 501. Supreme Court.

PART VI. EMERGENCY MEDICAL SERVICES OPERATING FUND APPROPRIATIONS

Section 601. Department of Health.

PART VII. STATE STORES FUND APPROPRIATIONS

Section 701. Pennsylvania State Police.

PART VIII. MOTOR LICENSE FUND APPROPRIATIONS

FOR CURRENT FISCAL YEAR

SUBPART A. MOTOR LICENSE FUND

Section 801. Department of Transportation.
Section 802. (Reserved).
Section 803. Treasury Department.
Section 804. Department of Agriculture.
Section 805.  Department of Community and Economic Development.
Section 806.  Department of Conservation and Natural Resources.
Section 807.  Department of Education.
Section 808.  (Reserved).
Section 809.  Department of General Services.
Section 810.  Department of Revenue.
Section 811.  Pennsylvania State Police.

SUBPART B.  AVIATION RESTRICTED ACCOUNT

Section 821.  Department of Transportation.

PART IX.  HAZARDOUS MATERIAL RESPONSE FUND APPROPRIATIONS

Section 901.  Pennsylvania Emergency Management Agency.

PART X.  MILK MARKETING FUND APPROPRIATIONS

Section 1001.  Milk Marketing Board.

PART XI.  HOME INVESTMENT TRUST FUND APPROPRIATIONS

Section 1101.  Department of Community and Economic Development.

PART XII.  TUITION ACCOUNT GUARANTEED SAVINGS PROGRAM FUND APPROPRIATIONS

Section 1201.  Treasury Department.

PART XIII.  BANKING FUND APPROPRIATIONS

Section 1301.  Department of Banking and Securities.

PART XIV.  FIREARM RECORDS CHECK FUND APPROPRIATIONS

Section 1401.  Pennsylvania State Police.

PART XV.  BEN FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND APPROPRIATIONS

Section 1501.  Department of Community and Economic Development.

PART XVI.  OIL AND GAS LEASE FUND APPROPRIATIONS

Section 1601.  Department of Conservation and Natural Resources.

PART XVII.  HOME IMPROVEMENT ACCOUNT APPROPRIATIONS

Section 1701.  Attorney General.
PART XVIII.  CIGARETTE FIRE SAFETY AND FIREFIGHTER
PROTECTION ACT ENFORCEMENT FUND APPROPRIATIONS

Section 1801.  Attorney General.

PART XIX.  INSURANCE REGULATION AND OVERSIGHT
FUND APPROPRIATIONS

Section 1901.  Insurance Department.

PART XX.  PENNSYLVANIA RACE HORSE DEVELOPMENT
RESTRICTED RECEIPTS ACCOUNT APPROPRIATIONS

Section 2001.  Department of Agriculture.

PART XXI.  JUSTICE REINVESTMENT FUND APPROPRIATIONS

Section 2101.  Executive Offices.

PART XXII.  MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS

Section 2201.  Department of Transportation.

PART XXIII.  STATE RACING FUND APPROPRIATIONS

Section 2301.  Department of Agriculture.

Section 2302.  Department of Revenue.

PART XXIV.  ABLE SAVINGS PROGRAM FUND APPROPRIATIONS

Section 2401.  Treasury Department.

PART XXV.  TOURISM PROMOTION FUND RESTRICTED ACCOUNT
APPROPRIATIONS

Section 2501.  Department of Community and Economic Development.

PART XXVI.  ENHANCED REVENUE COLLECTION ACCOUNT APPROPRIATIONS

Section 2601.  Department of Revenue.

PART XXVII.  ENVIRONMENTAL STEWARDSHIP FUND

Section 2701.  Department of Conservation and Natural Resources.

Section 2702.  Department of Environmental Protection.

PART XXVIII.  RECYCLING FUND

Section 2801.  Department of Environmental Protection.

PART LI. (Reserved)

PART LXI.  SPECIAL PROVISIONS FOR FEDERAL FUNDS
FOR CURRENT FISCAL YEAR

Section 6101. General Fund repository for Federal funds.
Section 6102. Limitation on encumbering or spending Federal funds.
Section 6103. Appropriation of prior unspent Federal funds.
Section 6104. Subgrants between Federal appropriations.
Section 6105. Utilization of emergency Federal funds.
Section 6106. Transfer of funds from TANFBG to CCDFBG and SSBG.

PART LXXI. MISCELLANEOUS PROVISIONS FOR CURRENT FISCAL YEAR

Section 7101. Prior laws unaffected.
Section 7102. Compliance with other law before funds available.
Section 7103. Contracts prerequisite to encumbering or committing funds.
Section 7104. Minority business set-asides.
Section 7105. Appropriation of funds from miscellaneous sources.
Section 7106. Lapsing of unused funds.
Section 7107. Appellate courts appropriation contingency.
Section 7108. Transfer of excess funds.
Section 7109. Transfers for government support agencies.
Section 7110. Transfers for Legislative Reapportionment Commission.
Section 7111. Administration of Human Services Block Grant.

PART LXXXI. MISCELLANEOUS PROVISIONS

Section 8101. Effective date.

30, 2020; TO PROVIDE FOR THE APPROPRIATION OF FEDERAL FUNDS
TO THE EXECUTIVE AND JUDICIAL DEPARTMENTS FOR THE FISCAL YEAR
JULY 1, 2020, TO JUNE 30, 2021, AND FOR THE PAYMENT OF BILLS
REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE
30, 2020; AND TO PROVIDE FOR THE ADDITIONAL APPROPRIATION OF
FEDERAL AND STATE FUNDS TO THE EXECUTIVE AND JUDICIAL
DEPARTMENTS FOR THE FISCAL YEAR JULY 1, 2019, TO JUNE 30,
2020, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING

TABLE OF CONTENTS

PART I. GENERAL PROVISIONS

SECTION 101. SHORT TITLE.
SECTION 101.1. INTENT.
SECTION 102. DEFINITIONS.
SECTION 103. ABBREVIATIONS.
SECTION 104. STATE APPROPRIATIONS.
SECTION 105. FEDERAL APPROPRIATIONS.

PART II. GENERAL FUND AND FEDERAL APPROPRIATIONS
FOR CURRENT FISCAL YEAR

SUBPART A. EXECUTIVE DEPARTMENT

SECTION 201. GOVERNOR.
SECTION 202. EXECUTIVE OFFICES.
SECTION 203. LIEUTENANT GOVERNOR.
SECTION 204. ATTORNEY GENERAL.
SECTION 205. AUDITOR GENERAL.
SECTION 206. TREASURY DEPARTMENT.
SECTION 207. DEPARTMENT OF AGING.
SECTION 208. DEPARTMENT OF AGRICULTURE.
SECTION 209. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.
SECTION 210. (RESERVED).
SECTION 211. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.
SECTION 212. DEPARTMENT OF CRIMINAL JUSTICE.
SECTION 213. (RESERVED).
SECTION 214. DEPARTMENT OF DRUG AND ALCOHOL PROGRAMS.
SECTION 215. DEPARTMENT OF EDUCATION.
SECTION 216. STATE SYSTEM OF HIGHER EDUCATION.
SECTION 217. THADDEUS STEVENS COLLEGE OF TECHNOLOGY.
SECTION 218. PENNSYLVANIA HIGHER EDUCATION ASSISTANCE AGENCY.
SECTION 219. DEPARTMENT OF ENVIRONMENTAL PROTECTION.
SECTION 220. DEPARTMENT OF GENERAL SERVICES.
SECTION 221. DEPARTMENT OF HEALTH.
SECTION 222. DEPARTMENT OF HUMAN SERVICES.
SECTION 223. INSURANCE DEPARTMENT.
SECTION 224. DEPARTMENT OF LABOR AND INDUSTRY.
SECTION 225. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS.
SECTION 226. DEPARTMENT OF REVENUE.
SECTION 227. DEPARTMENT OF STATE.
SECTION 228. DEPARTMENT OF TRANSPORTATION.
SECTION 229. PENNSYLVANIA STATE POLICE.
SECTION 230. (RESERVED).
SECTION 231. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.
SECTION 232. PENNSYLVANIA HISTORICAL AND MUSEUM COMMISSION.
SECTION 233. PENNSYLVANIA INFRASTRUCTURE INVESTMENT AUTHORITY.
SECTION 234. ENVIRONMENTAL HEARING BOARD.
SECTION 235. (RESERVED).
SECTION 236. HEALTH CARE COST CONTAINMENT COUNCIL.
SECTION 237. STATE ETHICS COMMISSION.

SUBPART B. JUDICIAL DEPARTMENT
SECTION 241. SUPREME COURT.
SECTION 242. SUPERIOR COURT.
SECTION 243. COMMONWEALTH COURT.
SECTION 244. COURTS OF COMMON PLEAS.
SECTION 245. COMMUNITY COURTS - MAGISTERIAL DISTRICT JUDGES.
SECTION 246. (RESERVED).
SECTION 247.  PHILADELPHIA MUNICIPAL COURT.
SECTION 248.  JUDICIAL CONDUCT BOARD.
SECTION 249.  COURT OF JUDICIAL DISCIPLINE.
SECTION 250.  JUROR COST REIMBURSEMENT.
SECTION 251.  COUNTY COURT REIMBURSEMENT.

SUBPART C.  GENERAL ASSEMBLY
SECTION 261.  SENATE.
SECTION 262.  HOUSE OF REPRESENTATIVES.

SUBPART D.  GOVERNMENT SUPPORT AGENCIES
SECTION 271.  LEGISLATIVE REFERENCE BUREAU.
SECTION 272.  LEGISLATIVE BUDGET AND FINANCE COMMITTEE.
SECTION 273.  LEGISLATIVE DATA PROCESSING COMMITTEE.
SECTION 274.  JOINT STATE GOVERNMENT COMMISSION.
SECTION 275.  LOCAL GOVERNMENT COMMISSION.
SECTION 276.  (RESERVED).
SECTION 277.  LEGISLATIVE AUDIT ADVISORY COMMISSION.
SECTION 278.  INDEPENDENT REGULATORY REVIEW COMMISSION.
SECTION 279.  CAPITOL PRESERVATION COMMITTEE.
SECTION 280.  PENNSYLVANIA COMMISSION ON SENTENCING.
SECTION 281.  CENTER FOR RURAL PENNSYLVANIA.
SECTION 282.  COMMONWEALTH MAIL PROCESSING CENTER.
SECTION 283.  LEGISLATIVE REAPPORTIONMENT COMMISSION.
SECTION 284.  INDEPENDENT FISCAL OFFICE.

PART III.  STATE LOTTERY FUND APPROPRIATIONS
SECTION 301.  DEPARTMENT OF AGING.
SECTION 302.  DEPARTMENT OF HUMAN SERVICES.

PART IV.  TOBACCO SETTLEMENT FUND APPROPRIATIONS
SECTION 401.  DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.
SECTION 402.  DEPARTMENT OF HUMAN SERVICES.

PART V.  JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT
APPROPRIATIONS

SECTION 501. SUPREME COURT.

PART VI. EMERGENCY MEDICAL SERVICES OPERATING FUND

APPROPRIATIONS

SECTION 601. DEPARTMENT OF HEALTH.

PART VII. STATE STORES FUND APPROPRIATIONS

SECTION 701. PENNSYLVANIA STATE POLICE.

PART VIII. MOTOR LICENSE FUND APPROPRIATIONS

SUBPART A. MOTOR LICENSE FUND

SECTION 801. DEPARTMENT OF TRANSPORTATION.

SECTION 802. (RESERVED).

SECTION 803. TREASURY DEPARTMENT.

SECTION 804. DEPARTMENT OF AGRICULTURE.

SECTION 805. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

SECTION 806. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.

SECTION 807. DEPARTMENT OF EDUCATION.

SECTION 808. (RESERVED).

SECTION 809. DEPARTMENT OF GENERAL SERVICES.

SECTION 810. DEPARTMENT OF REVENUE.

SECTION 811. PENNSYLVANIA STATE POLICE.

SUBPART B. AVIATION RESTRICTED ACCOUNT

SECTION 821. DEPARTMENT OF TRANSPORTATION.

PART IX. HAZARDOUS MATERIAL RESPONSE FUND

APPROPRIATIONS

SECTION 901. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.

PART X. MILK MARKETING FUND APPROPRIATIONS

SECTION 1001. MILK MARKETING BOARD.

PART XI. HOME INVESTMENT TRUST FUND APPROPRIATIONS

SECTION 1101. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

PART XII. TUITION ACCOUNT GUARANTEED

20200HB2387PN3837 - 11 -
SAVINGS PROGRAM FUND APPROPRIATIONS

SECTION 1201. TREASURY DEPARTMENT.

PART XIII. BANKING FUND APPROPRIATIONS

SECTION 1301. DEPARTMENT OF BANKING AND SECURITIES.

PART XIV. FIREARM RECORDS CHECK FUND APPROPRIATIONS

SECTION 1401. PENNSYLVANIA STATE POLICE.

PART XV. BEN FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND APPROPRIATIONS

SECTION 1501. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

PART XVI. OIL AND GAS LEASE FUND APPROPRIATIONS

SECTION 1601. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.

PART XVII. HOME IMPROVEMENT ACCOUNT APPROPRIATIONS

SECTION 1701. ATTORNEY GENERAL.

PART XVIII. CIGARETTE FIRE SAFETY AND FIREFIGHTER PROTECTION ACT ENFORCEMENT FUND APPROPRIATIONS

SECTION 1801. ATTORNEY GENERAL.

PART XIX. INSURANCE REGULATION AND OVERSIGHT FUND APPROPRIATIONS

SECTION 1901. INSURANCE DEPARTMENT.

PART XX. PENNSYLVANIA RACE HORSE DEVELOPMENT RESTRICTED RECEIPTS ACCOUNT APPROPRIATIONS

SECTION 2001. DEPARTMENT OF AGRICULTURE.

PART XXI. JUSTICE REINVESTMENT FUND APPROPRIATIONS

SECTION 2101. EXECUTIVE OFFICES.

PART XXII. MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS

SECTION 2201. DEPARTMENT OF TRANSPORTATION.

PART XXIII. STATE RACING FUND APPROPRIATIONS

SECTION 2301. DEPARTMENT OF AGRICULTURE.

SECTION 2302. DEPARTMENT OF REVENUE.

PART XXIV. ABLE SAVINGS PROGRAM FUND APPROPRIATIONS
SECTION 2401. TREASURY DEPARTMENT.

PART XXV. TOURISM PROMOTION FUND RESTRICTED ACCOUNT APPROPRIATIONS

SECTION 2501. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

PART XXVI. ENHANCED REVENUE COLLECTION ACCOUNT APPROPRIATIONS

SECTION 2601. DEPARTMENT OF REVENUE.

PART LI. ADDITIONAL APPROPRIATIONS FOR PRIOR FISCAL YEAR

SUBPART A. GENERAL PROVISIONS

SECTION 5101. STATE APPROPRIATIONS.

SECTION 5102. FEDERAL APPROPRIATIONS.

SUBPART B. GENERAL FUND APPROPRIATIONS

EXECUTIVE DEPARTMENT

SECTION 5111. EXECUTIVE OFFICES.

SECTION 5112. DEPARTMENT OF AGING.

SECTION 5113. DEPARTMENT OF AGRICULTURE.

SECTION 5114. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

SECTION 5115. DEPARTMENT OF CRIMINAL JUSTICE.

SECTION 5116. DEPARTMENT OF EDUCATION.

SECTION 5117. DEPARTMENT OF HEALTH.

SECTION 5118. DEPARTMENT OF HUMAN SERVICES.

SECTION 5119. DEPARTMENT OF LABOR AND INDUSTRY.

SECTION 5120. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS.

SECTION 5121. DEPARTMENT OF STATE.

SECTION 5122. DEPARTMENT OF TRANSPORTATION.

SECTION 5123. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.

SUBPART C. STATE LOTTERY FUND APPROPRIATIONS

SECTION 5141. DEPARTMENT OF AGING.

SECTION 5142. DEPARTMENT OF HUMAN SERVICES.

SUBPART D. TOBACCO SETTLEMENT FUND APPROPRIATIONS

SECTION 5151. DEPARTMENT OF HUMAN SERVICES.

20200HB2387PN3837 - 13 -
SUBPART E. MISCELLANEOUS PROVISIONS FOR PRIOR FISCAL YEAR

SECTION 5171. LAPSING OF UNUSED FUNDS.

PART LXI. SPECIAL PROVISIONS FOR FEDERAL FUNDS FOR CURRENT FISCAL YEAR

SECTION 6101. GENERAL FUND REPOSITORY FOR FEDERAL FUNDS.
SECTION 6102. LIMITATION ON ENCUMBERING OR SPENDING FEDERAL FUNDS.
SECTION 6103. APPROPRIATION OF PRIOR UNSPENT FEDERAL FUNDS.
SECTION 6104. SUBGRANTS BETWEEN FEDERAL APPROPRIATIONS.
SECTION 6105. UTILIZATION OF EMERGENCY FEDERAL FUNDS.
SECTION 6106. TRANSFER OF FUNDS FROM TANFBG TO CCDFBG AND SSBG.

PART LXXI. MISCELLANEOUS PROVISIONS FOR CURRENT FISCAL YEAR

SECTION 7101. PRIOR LAWS UNAFFECTED.
SECTION 7102. COMPLIANCE WITH OTHER LAW BEFORE FUNDS AVAILABLE.
SECTION 7103. CONTRACTS PREREQUISITE TO ENCUMBERING OR COMMITTING FUNDS.
SECTION 7104. MINORITY BUSINESS SET-ASIDES.
SECTION 7105. APPROPRIATION OF FUNDS FROM MISCELLANEOUS SOURCES.
SECTION 7106. LAPSING OF UNUSED FUNDS.
SECTION 7107. APPELLATE COURTS APPROPRIATION CONTINGENCY.
SECTION 7108. TRANSFER OF EXCESS FUNDS.
SECTION 7109. TRANSFERS FOR GOVERNMENT SUPPORT AGENCIES.
SECTION 7110. TRANSFERS FOR LEGISLATIVE REAPPORTIONMENT COMMISSION.
SECTION 7111. ADMINISTRATION OF HUMAN SERVICES BLOCK GRANT.

PART LXXXI. MISCELLANEOUS PROVISIONS

SECTION 8101. EFFECTIVE DATE.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:
PART I

GENERAL PROVISIONS

Section 101. Short title. This act shall be known and may be cited as the General Appropriation Act of 2020.

Section 102. Definitions. The following words and phrases when used in this act shall have the meanings given to them in this section unless the context clearly indicates otherwise:

"Current fiscal year." The fiscal year beginning July 1, 2020, and ending June 30, 2021.

"Employees." Includes all directors, superintendents, bureau or division chiefs, assistant directors, assistant superintendents, assistant chiefs, experts, scientists, engineers, surveyors, draftsmen, accountants, secretaries, auditors, inspectors, examiners, analysts, statisticians, marshals, clerks, stenographers, bookkeepers, messengers and other assistants in a department, board or commission.

"Expenses" and "maintenance." Includes all printing, binding and stationery, food and forage, materials and supplies, traveling expenses, training, motor vehicle supplies and repairs, freight, express and cartage, postage, telecommunication devices and telecommunication rentals and toll charges, newspaper advertising and notices, public advertising by or through any medium, fuel, light, heat, power and water, minor construction and renovation, repairs or reconstruction of equipment, buildings and facilities, rent of real estate and equipment, premiums on workers' compensation, insurance premiums on policies of liability insurance, insurance premiums on medical payment insurance and surety bonds for volunteer
workers, premiums on employee group life insurance and employee-
and retired employee group hospital and medical insurance,
payment of Commonwealth share of Social Security taxes and-
unemployment compensation costs for State employees, the-
purchase of replacement or additional equipment and machinery-
and all other incidental costs and expenses, including payment-
to the Department of General Services of mileage and other-
charges for the use of motor vehicles and rental payments for-
permanently assigned motor vehicles and of expenses or costs of-
services incurred through the Purchasing Fund. The term-
"expenses" also shall include the medical costs for the-
treatment of inmates of State institutions when the inmate must-
be transferred to an outside hospital, provided that in no case-
shall the State institution pay more for patient care than that-
provided under the State medical assistance program.

"Prior fiscal year." The fiscal year beginning July 1 of the-
fiscal year immediately prior to the current fiscal year.

Section 103. Abbreviations.

The following abbreviations when used in this act shall have-
the meanings given to them in this section unless the context-
clearly indicates otherwise:

"AIDS." Acquired immune deficiency syndrome.

"ARC." Appalachian Regional Commission.

"ARRA." American Recovery and Reinvestment Act of 2009-
(Public Law 111-5, 123 Stat. 115).

"CCDFBG." Child Care and Development Fund Block Grant.

"CHIP." Children's Health Insurance Program.

"CSBG." Community Services Block Grant.

"DOE." Department of Energy.

"EDA." Economic Development Administration.
"EMG." Emergency.
"EPA." Environmental Protection Agency.
"ESEA." Elementary and Secondary Education Act of 1965
(Public Law 89-10, 20 U.S.C. § 6301 et seq.).
"FEMA." Federal Emergency Management Agency.
"FTA." Federal Transit Administration.
"HIV." Human immunodeficiency virus.
"HUD." Department of Housing and Urban Development.
"ICF." Intermediate care facilities.
"ID." Intellectual disabilities.
"LIHEABG." Low Income Home Energy Assistance Block Grant.
"LSTA." Library Services and Technology Act (Public Law 104-
"MCH." Maternal and child health.
"MCHSBG." Maternal and Child Health Services Block Grant.
"MHSBG." Mental Health Services Block Grant.
"NSTIC." National Strategy for Trusted Identities in
Cyberspace.
"PHHSBG." Preventive Health and Health Services Block Grant.
"SABC." Substance Abuse Block Grant.
"SCDBG." Small Communities Development Block Grant.
"SNAP." Supplemental Nutrition Assistance Project.
"SSBG." Social Services Block Grant.
"STEP." State Trade and Export Promotion.
"TANFBG." Temporary Assistance for Needy Families Block
Grant.
"TB." Tuberculosis.
"TEA-21." Transportation Equity Act for the 21st Century
(Public Law 105-178, 112 Stat. 107).
"TEFAP."—Temporary Emergency Food Assistance Program.

"VA."—Veterans' Administration.

"VOCA."—Victims of Crime Act of 1984 (Public Law 98-473, 42
U.S.C. § 10601 et seq.).

"WIC."—Women, Infants and Children Program.

"WIOA."—Workforce Innovation and Opportunity Act (Public Law
113-120, 120 Stat. 1425).

Section 104. State appropriations.

(a) General Fund. Except as provided in Part XIX, the sums
specified in this act, or as much thereof as may be necessary,
are specifically appropriated from the General Fund to agencies
of the Executive, Legislative and Judicial Departments of the
Commonwealth for the payment of salaries, wages or other
compensation and travel expenses of the duly elected or
appointed officers and employees of the Commonwealth, for the
payment of fees for contractual services rendered, for the
purchase or rental of goods and services, printing, public
advertising by or through any medium, equipment, land and
buildings and for payment of any other expenses, as provided by
law or by this act, necessary for the proper conduct of the
duties, functions and activities and for the purposes specified
in this act for the current fiscal year and for the payment of
bills incurred and remaining unpaid at the close of the prior
fiscal year.

(b) Special funds and accounts. Except as provided in Part
XIX, the sums specified in this act, or as much thereof as may
be necessary, are specifically appropriated from the special
funds and accounts in the State Treasury to agencies of the
Executive and Judicial Departments of the Commonwealth for the
payment of salaries, wages or other compensation and travel
expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes specified in this act for the current fiscal year and for the payment of bills incurred and remaining unpaid at the close of the prior fiscal year.

Section 105. Federal appropriations.

Except as otherwise provided in section 1902, the Federal appropriations specified in this act, or as much thereof as may be necessary, are specifically appropriated to the agencies of the Executive Department of the Commonwealth specified in this act for the payment of the expenses of implementing and carrying out the programs specified in this act for the current fiscal year and for the payment of bills incurred and remaining unpaid at the close of the prior fiscal year. Unless otherwise stated, the Federal appropriations include any carryovers from the prior fiscal year.

PART II
GENERAL FUND AND FEDERAL APPROPRIATIONS
FOR CURRENT FISCAL YEAR
SUBPART A
EXECUTIVE DEPARTMENT

Section 201. Governor.

The following amounts are appropriated from the General Fund to the Governor for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>Governor</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

20200HB2387PN3837 - 19 -
Governor: including the
maintenance of the Governor's
Home, the expense of
entertainment of official guests
and members of the General
Assembly and the Judiciary,
participation in the Governor's
Conference, the expenses of the
Executive Board and the payment
of traveling expenses of persons
other than employees of the
Commonwealth appointed by the
Governor to represent or
otherwise serve the Commonwealth.

State appropriation........ 6,872,000

Section 202. Executive Offices.
The following amounts are
appropriated from the General
Fund to the Executive Offices for
the current fiscal year:

<table>
<thead>
<tr>
<th>For the Office of Administration.</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>State appropriation........</td>
<td>9,724,000</td>
<td></td>
</tr>
<tr>
<td>For the Inspector General.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation........</td>
<td>4,450,000</td>
<td></td>
</tr>
<tr>
<td>For investigation of welfare-fraud activities.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation........</td>
<td>12,027,000</td>
<td></td>
</tr>
</tbody>
</table>

The following Federal amounts
are appropriated to supplement

20200HB2387PN3837 - 20 -
the sum appropriated for investigation of welfare fraud activities:

(1) "TANFBC - Program Accountability."

Federal appropriation...... 1,500,000

(2) "SNAP - Program Accountability."

Federal appropriation...... 7,000,000

(3) "Medical Assistance Program Accountability."

Federal appropriation...... 5,500,000

(4) "CCDFBG Subsidized Day Care - Fraud Investigation."

Federal appropriation...... 905,000

For the Office of the Budget.

State appropriation........ 19,199,000

For the Office of General Counsel.

State appropriation........ 5,673,000

For the Pennsylvania Human Relations Commission.

State appropriation........ 10,307,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Pennsylvania Human Relations Commission:

(1) "EEOC - Special Project Grant."
Federal appropriation..... 900,000

(2) "HUD - Special Project Grant."

Federal appropriation..... 500,000

For the Council on the Arts.

State appropriation......... 884,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Council on the Arts:

(1) "National Endowment for the Arts - Administration."

Federal appropriation..... 980,000

For the Juvenile Court Judges Commission.

State appropriation......... 3,043,000

For the Pennsylvania Commission on Crime and Delinquency.

State appropriation......... 9,735,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Pennsylvania Commission on Crime and Delinquency:

(1) "Plan for Juvenile Justice."

Federal appropriation..... 150,000

(2) "Justice Assistance Grants."
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Federal appropriation</td>
<td>10,000,000</td>
</tr>
<tr>
<td>3</td>
<td>&quot;Justice Assistance Grants - Administration.&quot;</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Federal appropriation</td>
<td>1,100,000</td>
</tr>
<tr>
<td>6</td>
<td>&quot;Statistical Analysis Center.&quot;</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Federal appropriation</td>
<td>250,000</td>
</tr>
<tr>
<td>10</td>
<td>&quot;Criminal Identification Technology.&quot;</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Federal appropriation</td>
<td>4,000,000</td>
</tr>
<tr>
<td>14</td>
<td>&quot;Crime Victims' Compensation Services.&quot;</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Federal appropriation</td>
<td>8,500,000</td>
</tr>
<tr>
<td>18</td>
<td>&quot;Crime Victims' Assistance.&quot;</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Federal appropriation</td>
<td>130,000,000</td>
</tr>
<tr>
<td>22</td>
<td>&quot;Violence Against Women Formula Grant Program.&quot;</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Federal appropriation</td>
<td>7,000,000</td>
</tr>
<tr>
<td>26</td>
<td>&quot;Violence Against Women Formula Grant Program - Administration.&quot;</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>&quot;Residential Substance Abuse Treatment Program.&quot;</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Federal appropriation</td>
<td>600,000</td>
</tr>
<tr>
<td>32</td>
<td>&quot;Crime Victims' Assistance (VOCA) - Administration/Operations.&quot;</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Federal appropriation</td>
<td>1,400,000</td>
</tr>
<tr>
<td>36</td>
<td>&quot;Crime Victims' Assistance.&quot;</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>Federal appropriation</td>
<td>5,000,000</td>
</tr>
</tbody>
</table>
(12) "Juvenile Justice and Delinquency Prevention."
Federal appropriation......  3,000,000
(13) "Assault Services Program."
Federal appropriation......  600,000
(14) "Second Chance Act - Juvenile Offender Reentry."
Federal appropriation......  1,000,000
(15) "Project Safe Neighborhoods."
Federal appropriation......  750,000
(16) "Forensic Science Program."
Federal appropriation......  1,500,000
(17) "Justice Reinvestment Initiative."
Federal appropriation......  1,000,000
(18) "Adam Walsh Implementation Support."
Federal appropriation......  750,000
(19) "Byrne Competitive Program."
Federal appropriation......  300,000
(20) "Comprehensive Opioid Abuse Site-Based Program."
Federal appropriation......  1,200,000
(21) "Pennsylvania NCS-X Implementation."
Federal appropriation......  550,000
(22) "Body-worn Camera Policy and Implementation."

Federal appropriation..... 1,400,000

(23) "Justice and Mental Health Collaboration."

Federal appropriation..... 600,000

(24) "Prosecutor and Defender Incentives."

Federal appropriation..... 117,000

For victims of juvenile offenders.

State appropriation....... 1,300,000

For violence and delinquency prevention programs.

State appropriation....... 4,039,000

For intermediate-punishment treatment programs.

State appropriation....... 18,167,000

For juvenile probation services.

State appropriation....... 18,945,000

For grants to the arts.

State appropriation....... 9,590,000

For law enforcement activities.

State appropriation....... 3,000,000

Section 203. Lieutenant Governor.

The following amounts are appropriated from the General Fund to the Lieutenant Governor.

20200HB2387PN3837 - 25 -
for the current fiscal year: Federal State

For the Office of the Lieutenant Governor, including payment of expenses of the residence at the Edward Martin Military Reservation:

<table>
<thead>
<tr>
<th>Description</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>State appropriation...</td>
<td></td>
<td>1,394,000</td>
</tr>
</tbody>
</table>

For the Board of Pardons:

<table>
<thead>
<tr>
<th>Description</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>State appropriation...</td>
<td></td>
<td>1,437,000</td>
</tr>
</tbody>
</table>

Section 204. Attorney General.

The following amounts are appropriated from the General Fund to the Attorney General for the current fiscal year:

<table>
<thead>
<tr>
<th>Description</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For general government operations of the Office of Attorney General.</td>
<td></td>
<td>47,496,000</td>
</tr>
</tbody>
</table>

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

<table>
<thead>
<tr>
<th>Description</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) &quot;State Medicaid Fraud Control Units.&quot;</td>
<td></td>
<td>9,586,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For drug law enforcement.</td>
<td></td>
<td>49,682,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>State appropriation...</td>
<td></td>
<td>49,682,000</td>
</tr>
</tbody>
</table>
enforcement.

(1) "High Intensity Drug Trafficking Areas."

Federal appropriation......  5,308,000

For a joint local State-

firearm task force in a city of -

the first class.

State appropriation.......   6,078,000

For witness relocation-

programs.

State appropriation.......   1,215,000

For Child Predator-

Interception Unit.

State appropriation.......   5,375,000

For tobacco law enforcement.

State appropriation.......   1,648,000

For trials resulting from-

indictments by multicounty grand-

juries.

State appropriation.......   200,000

For school safety.

State appropriation.......   1,696,000

Section 205. Auditor General.

The following amounts are-

appropriated from the General-

Fund to the Auditor General for-

the current fiscal year:

Federal     State

For the Department of the-

Auditor General for postauditing-

annually, periodically or-
specially, the affairs of any department, board or commission which is supported out of the General Fund, district justices, other fining offices, volunteer firemen's relief association funds and the offices of Statewide elected officials and for the proper auditing of appropriations for or relating to public assistance, including any Federal sums supplementing such appropriations.

<table>
<thead>
<tr>
<th>State appropriation</th>
<th>$36,455,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>For special financial audits.</td>
<td>500,000</td>
</tr>
<tr>
<td>For the Board of Claims.</td>
<td>1,910,000</td>
</tr>
</tbody>
</table>

Section 206. Treasury Department.

The following amounts are appropriated from the General Fund to the Treasury Department for the current fiscal year:

For general government operations of the Treasury Department including the administration of Article XIII.1 of the act of April 9, 1929 (P.L.343, No.176), known as The Fiscal Code.
State appropriation........  36,593,000
For the Board of Finance and Revenue.

State appropriation........  2,931,000
For divestiture reimbursement.

State appropriation........  40,000
For the payment of the Commonwealth's portion of the expenses of various councils, commissions, conferences, boards, associations, coalitions and institutes which are multistate organizations of which the Commonwealth has been a member for at least one year and which membership enables the Commonwealth government to represent the citizens of Pennsylvania, such organizations being designed to promote or protect the member states' interests, or which promote governmental financial excellence or accountability.

State appropriation........  1,128,000
For publishing statements of the General Fund and other funds of the Commonwealth.

State appropriation........  10,000
For transfer to the ABLE
Savings Program Fund, for administration of the Pennsylvania ABLE Savings Program.

State appropriation...... 1,130,000

For information technology cyber security.

State appropriation...... 1,000,000

For payment of law enforcement and emergency response personnel death benefits.

State appropriation...... 2,980,000

For compensation of the Commonwealth's loan and transfer agent for services and expenses in connection with the registration, transfer and payment of interest on bonds of the Commonwealth and other services required to be performed by the loan and transfer agent.

State appropriation...... 40,000


State appropriation...... 1,144,000,000
Section 207. Department of Aging.

The following amounts are appropriated from the General Fund to the Department of Aging for the current fiscal year: Federal  State

The following Federal amounts are appropriated to supplement the sum appropriated for aging services:

1. "Programs for the Aging - Title III - Administration."
   Federal appropriation..... 1,781,000

2. "Programs for the Aging - Title V - Administration."
   Federal appropriation..... 127,000

3. "Medical Assistance - Administration."
   Federal appropriation..... 2,272,000

4. "Programs for the Aging - Title VII - Administration."
   Federal appropriation..... 352,000

5. "Programs for the Aging - Title III."
   Federal appropriation..... 52,000,000

6. "Programs for the Aging - Nutrition."
   Federal appropriation..... 10,000,000

7. "Programs for the Aging - Title V - Employment."
   Federal appropriation..... 8,000,000
(8) "Programs for the Aging—
Title VII—Elder Rights—Protection."

Federal appropriation..... 4,700,000

(9) "Medical Assistance—
Attendant Care."

Federal appropriation..... 23,222,000

(10) "Medical Assistance—
Support."

Federal appropriation..... 9,000,000

(11) "Medical Assistance—
Nursing Home Transition—Administration."

Federal appropriation..... 700,000

(12) "Programs for the Aging—
Title III—Caregiver Support."

Federal appropriation..... 10,000,000

(13) "Pre-Admission—
Assessment."

Federal appropriation..... 4,000,000

Section 208. Department of Agriculture.

The following amounts are
appropriated from the General
Fund to the Department of
Agriculture for the current
fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For general government-</td>
<td></td>
<td></td>
</tr>
<tr>
<td>operations of the Department of Agriculture.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation......</td>
<td></td>
<td>33,731,000</td>
</tr>
</tbody>
</table>

20200HB2387PN3837 - 32 -
The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

   - Federal appropriation: $1,300,000

2. "Poultry Grading Service."
   - Federal appropriation: $100,000

3. "Medicated Feed Mill Inspection."
   - Federal appropriation: $200,000

4. "National School Lunch Administration."
   - Federal appropriation: $1,700,000

5. "Emergency Food Assistance."
   - Federal appropriation: $9,000,000

In addition to the specific amounts appropriated in this act, all other money received from the Federal Government for emergency food assistance are appropriated to such program.

6. (Reserved).

   - Federal appropriation: $1,000,000
<table>
<thead>
<tr>
<th></th>
<th>Project</th>
<th>Federal Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>(8)</td>
<td>Agricultural Risk Protection</td>
<td>1,000,000</td>
</tr>
<tr>
<td>(9)</td>
<td>Commodity Supplemental Food</td>
<td>3,500,000</td>
</tr>
<tr>
<td></td>
<td>In addition to the specific amounts appropriated in this act, all other money received from the Federal Government for commodity supplemental food are appropriated to such program.</td>
<td></td>
</tr>
<tr>
<td>(10)</td>
<td>Organic Cost Distribution</td>
<td>650,000</td>
</tr>
<tr>
<td>(11)</td>
<td>Animal Disease Control</td>
<td>4,000,000</td>
</tr>
<tr>
<td>(12)</td>
<td>Food Establishment Inspections</td>
<td>3,500,000</td>
</tr>
<tr>
<td>(13)</td>
<td>Integrated Pest Management</td>
<td>250,000</td>
</tr>
<tr>
<td>(14)</td>
<td>Johne's Disease Herd Project</td>
<td>2,000,000</td>
</tr>
<tr>
<td>(15)</td>
<td>Avian Influenza Surveillance and Response</td>
<td>25,000,000</td>
</tr>
</tbody>
</table>
(16)—(Reserved).
(17)—(Reserved).
(18)—"Scrapie Disease Control."
Federal appropriation..... 60,000
(19)—"Monitoring Foot and Mouth Disease."
Federal appropriation..... 150,000
(20)—(Reserved).
(21)—"Innovative Nutrient and Sediment Reduction."
Federal appropriation..... 750,000
(22)—"Animal Identification."
Federal appropriation..... 2,000,000
(23)—"Specialty Crops."
Federal appropriation..... 3,500,000
(24)—"Emerald Ash Borer Mitigation."
Federal appropriation..... 800,000
(25)—(Reserved).
(26)—"Farmland Protection."
Federal appropriation..... 6,000,000
(27)—"Crop Insurance."
Federal appropriation..... 2,000,000
(28)—"Spotted Lanternfly."
Federal appropriation..... 12,000,000
(29)—"Animal Feed Regulatory Program."
Federal appropriation..... 2,000,000
(30)—"Conservation—"
Partnership Farmland Preservation.

Federal appropriation...... 6,500,000
For agricultural preparedness and response.

State appropriation....... 4,000,000
For agricultural excellence programs.

State appropriation....... 2,800,000
For agricultural business and workforce investment.

State appropriation....... 4,500,000
For farmers market food coupons.

State appropriation....... 2,079,000

The following Federal amounts are appropriated to supplement the sum appropriated for farmers market food coupons:

(1) "Farmers Market Food Coupons."

Federal appropriation...... 3,500,000

(2) "Senior Farmers Market Nutrition."

Federal appropriation...... 2,200,000

In addition to the specific amounts appropriated in this act, all other money received from the Federal Government for farmers market food coupons and senior
farmers market nutrition are
appropriated to such program.
For agricultural research.
State appropriation........  2,187,000
For agricultural promotion,
education and exports.
State appropriation........  553,000
For hardwoods research and-
promotion.
State appropriation........  474,000
For livestock and consumer-
health protection.
State appropriation........  1,000,000
For Animal Health and-
Diagnostic Commission.
State appropriation........  2,000,000
For development and operation-
of an open livestock show,
including cattle, swine, sheep-
and horses.
State appropriation........  215,000
For planning and staging of an-
open dairy show.
State appropriation........  215,000
For youth shows.
State appropriation........  169,000
For grants to counties for the-
purchase of food to be provided-
to needy persons in this-
Commonwealth. This amount-
includes up to $1,500,000 for the Pennsylvania agricultural surplus system program, up to $1,000,000 for the emergency food assistance development program and up to $500,000 for the cost of distributing TEFAP commodities to counties.

State appropriation........ 19,688,000

The following Federal amounts are appropriated for product promotion and marketing:

(1) "Market Improvement."

Federal appropriation..... 250,000

For food marketing and research.

State appropriation....... 494,000

For transfer from the General Fund to the Nutrient Management Fund.

State appropriation....... 6,200,000

For transfer from the General Fund to the Conservation District Fund.

State appropriation....... 669,000

For transfer from the General Fund to the Agricultural College Land Scrip Fund restricted account.

State appropriation....... 54,960,000
For transfer from the General Fund to the Pennsylvania Preferred Trademark Licensing Fund.

State appropriation....... $3,205,000

Section 209. Department of Community and Economic Development.

The following amounts are appropriated from the General Fund to the Department of Community and Economic Development for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For general government operations of the Department of Community and Economic Development.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation........</td>
<td></td>
<td>$19,509,000</td>
</tr>
</tbody>
</table>

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

1. "ARC - State Technical Assistance."

Federal appropriation..... $1,000,000

2. "DOE Weatherization Administration."

Federal appropriation..... $3,800,000

3. (Reserved).

4. "SCDBG - Administration."

Federal appropriation..... $4,000,000
"SCDBG - Neighborhood Stabilization - Administration."
Federal appropriation..... 800,000

"SCDBG - Disaster Recovery Administration."
Federal appropriation..... 1,500,000

"CSBG - Administration."
Federal appropriation..... 1,607,000

"LIHEABG Administration."
Federal appropriation..... 1,500,000

(Reserved).

(Reserved).

(Reserved).

(Reserved).

"EMG Solutions Administration."
Federal appropriation..... 1,000,000

"Federal Grant Initiatives."
Federal appropriation..... 4,000,000

For the Center for Local Government Services.

State appropriation..... 4,287,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Center for Local Government Services:

"Economic Adjustment Assistance."

20200HB2387PN3837
<table>
<thead>
<tr>
<th>Federal appropriation</th>
<th>5,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the Office of Open Records.</td>
<td></td>
</tr>
<tr>
<td>State appropriation</td>
<td>3,356,000</td>
</tr>
<tr>
<td>For the Office of International Business Development.</td>
<td></td>
</tr>
<tr>
<td>State appropriation</td>
<td>5,871,000</td>
</tr>
<tr>
<td>The following Federal amounts are appropriated to supplement the sum appropriated for the Office of International Business Development:</td>
<td></td>
</tr>
<tr>
<td>(1) “SBA State Trade and Export Promotion (STEP).”</td>
<td></td>
</tr>
<tr>
<td>Federal appropriation</td>
<td>950,000</td>
</tr>
<tr>
<td>For the purpose of marketing to attract tourists to this Commonwealth.</td>
<td></td>
</tr>
<tr>
<td>State appropriation</td>
<td>17,339,000</td>
</tr>
<tr>
<td>For the purpose of marketing to attract business to this Commonwealth.</td>
<td></td>
</tr>
<tr>
<td>State appropriation</td>
<td>2,027,000</td>
</tr>
<tr>
<td>For transfer from the General Fund to the Municipalities Financial Recovery Revolving Aid Fund.</td>
<td></td>
</tr>
<tr>
<td>State appropriation</td>
<td>4,500,000</td>
</tr>
<tr>
<td>For transfer from the General Fund.</td>
<td></td>
</tr>
</tbody>
</table>
Fund to the Ben Franklin Technology Development Authority Fund. Not less than 80% of this amount shall be provided to the Ben Franklin Technology Partners.

State appropriation........ 14,500,000

For Intergovernmental Cooperation Authority—third class cities.

State appropriation........ 100,000
For Pennsylvania First.

State appropriation........ 32,000,000
For Municipal Assistance Program.

State appropriation........ 546,000

The following Federal amounts are appropriated for floodplain management:

(1) "FEMA — Mapping."

Federal appropriation..... 200,000

(2) "FEMA — Technical Assistance."

Federal appropriation..... 450,000
For the Keystone Communities Program.

State appropriation........ 21,075,000

The following Federal amounts are appropriated to supplement the sum appropriated for Keystone Communities:

20200HB2387PN3837 - 42 -
<table>
<thead>
<tr>
<th>No.</th>
<th>Program</th>
<th>Federal Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>&quot;DOE Weatherization.&quot;</td>
<td>19,000,000</td>
</tr>
<tr>
<td>2</td>
<td>&quot;SCDBG - HUD Special Projects.&quot;</td>
<td>2,000,000</td>
</tr>
<tr>
<td>3</td>
<td>&quot;COC Planning Grant.&quot;</td>
<td>2,000,000</td>
</tr>
<tr>
<td>4</td>
<td>&quot;LIHEABG - Weatherization Program.&quot;</td>
<td>48,000,000</td>
</tr>
<tr>
<td>5</td>
<td>&quot;SCDBG - Disaster Recovery Grant.&quot;</td>
<td>56,000,000</td>
</tr>
<tr>
<td>6</td>
<td>&quot;SCDBG - Neighborhood Stabilization Program.&quot;</td>
<td>17,000,000</td>
</tr>
<tr>
<td>7</td>
<td>&quot;EMG Solutions Program.&quot;</td>
<td>12,000,000</td>
</tr>
<tr>
<td>8</td>
<td>&quot;CSBG - Program.&quot;</td>
<td>50,000,000</td>
</tr>
</tbody>
</table>
(9) "EDA Power Grant."

Federal appropriation...... 3,000,000

(10) "SCDBC Program."

Federal appropriation...... 6,000,000

For partnerships for regional economic performance.

State appropriation....... 9,880,000

For Manufacturing PA.

State appropriation....... 12,000,000

For early intervention for distressed municipalities.

State appropriation....... 2,367,000

For tourism promotion related to accredited zoos.

State appropriation....... 800,000

For the Pennsylvania Infrastructure Technology Assistance Program.

State appropriation....... 2,000,000

For Super Computer Center projects.

State appropriation....... 500,000

For powdered metals.

State appropriation....... 100,000

For a rural leadership training program.

State appropriation....... 100,000

For grants to issuing authorities under the Infrastructure and Facilities Improvement Act.

20200HB2387PN3837 - 44 -
1 Improvement Program.
2
3    State appropriation........  10,000,000
4 For the prevention of military
5 base realignment and closure.
6
7    State appropriation........  562,000
8 For public television
9 technology.
10
11    State appropriation........  750,000
12 For food access initiative.
13
14    State appropriation........  1,000,000
15 For local municipal relief.
16
17    State appropriation........  14,217,000
18
19 Section 210. (Reserved).
20
21 Section 211. Department of Conservation and Natural Resources.
22 The following amounts are
23 appropriated from the General-
24
25  Federal  State
26
27 For general government-
28 operations of the Department of-
29 Conservation and Natural-
30 Resources.
31
32    State appropriation........  25,004,000
33
34 The following Federal amounts-
35 are appropriated to supplement-
36 the sum appropriated for general-
37 government operations:
38
39    "Topographic and Geologic-
Survey Grants."

Federal appropriation...... 400,000

(2) "United States Endowment—Healthy Watershed."

Federal appropriation...... 200,000

(3) (Reserved).

(4) "Land and Water Conservation Fund." In addition to the amount under this paragraph, any contingency funds made available to the Commonwealth under the Federal Land and Water Conservation Fund Act are appropriated.

Federal appropriation...... 12,000,000

(5) (Reserved).

(6) "Highlands Conservation Program."

Federal appropriation...... 7,500,000

(7) "Chesapeake Bay Gateway Network."

Federal appropriation...... 300,000

(8) "Cooperative Endangered Species."

Federal appropriation...... 28,000

For State parks operations.

State appropriation....... 55,311,000

The following Federal amounts are appropriated to supplement the sum appropriated for State
(1) "Port Security Grant Program."

Federal appropriation......  1,200,000

For State forests operations—
and forest pest management.

State appropriation.......      25,742,000

The following Federal amounts—
are appropriated to supplement—
the sum appropriated for State—
forests:

(1) "Forest Fire Protection—
and Control."

Federal appropriation......  2,000,000

(2) "Forestry Incentives and—
Agricultural Conservation."

Federal appropriation......  50,000

(3) "Forest Management and—
Processing."

Federal appropriation......  6,500,000

(3.1) "Great Lakes—
Restoration."

Federal appropriation......  1,000

(4) "Aid to Volunteer Fire—
Companies."

Federal appropriation......  850,000

(4.1) (Reserved).

(5) "Wetland Protection—
Fund."

Federal appropriation......  300,000
(6) "Forest Insect and Disease Control."

Federal appropriation...... 4,000,000

(7) "Natural Resource Conservation Service."

Federal appropriation...... 200,000

(8) "National Fish and Wildlife Foundation."

Federal appropriation...... 1,300,000

For heritage and other parks.

State appropriation....... 1,025,000

For parks and forests infrastructure projects.

State appropriation....... 900,000

For payment of annual fixed charges in lieu of taxes to counties and townships on land acquired for water conservation and flood control.

State appropriation....... 70,000

For payment of annual fixed charges in lieu of taxes to political subdivisions for school districts on lands acquired by the Commonwealth for Project 70.

State appropriation....... 88,000

For payment of annual fixed charges in lieu of taxes to counties, school districts and townships on forest lands.
State appropriation........  7,808,000

For payment of annual fixed charges in lieu of taxes to counties, school districts and local municipalities on State park lands.

State appropriation........  430,000

Section 212. Department of Criminal Justice.

The following amounts are appropriated from the General Fund to the Department of Criminal Justice for the current fiscal year:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For general government operations of the Department of Criminal Justice.</td>
<td>45,035,000</td>
</tr>
</tbody>
</table>

State appropriation........  293,810,000

For medical care.

State appropriation........  42,601,000

For correctional education and training.

The following Federal amounts are appropriated to supplement the sum appropriated for correctional education and training:

(1) "Correctional Education."

Federal appropriation.....  750,000

(2) "Improving Re-entry."

20200HB2387PN3837 - 49 -
Education.

Federal appropriation..... 324,000

For the State correctional institutions.

State appropriation....... 2,043,718,000

The following Federal amounts are appropriated to supplement the sum appropriated for the State correctional institutions:

(1) "Reimbursement for Incarcerated Aliens."

Federal appropriation..... 3,800,000

(2) "Criminal Justice and Mental Health Collaboration."

Federal appropriation..... 106,000

(3) "Naloxone Reentry Tracking Program."

Federal appropriation..... 947,000

For State field supervision.

State appropriation....... 140,602,000

The following Federal amounts are appropriated to supplement the sum appropriated for the State field supervision:

(1) "Swift, Certain and Fair."

Federal appropriation..... 505,000

(2) "Smart Supervision."

Federal appropriation..... 441,000

For Pennsylvania Parole Board.
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State appropriation for the State Sexual Offenders Assessment Board.</td>
<td>12,104,000</td>
</tr>
<tr>
<td>State appropriation for payments for grants in aid to counties for providing improved adult probation services.</td>
<td>6,691,000</td>
</tr>
<tr>
<td>State appropriation for the current fiscal year:</td>
<td>16,222,000</td>
</tr>
<tr>
<td>Section 213. (Reserved).</td>
<td></td>
</tr>
<tr>
<td>Section 214. Department of Drug and Alcohol Programs.</td>
<td></td>
</tr>
<tr>
<td>The following amounts are appropriated from the General Fund to the Department of Drug and Alcohol Programs for the current fiscal year:</td>
<td>Federal</td>
</tr>
<tr>
<td>For general government operations of the Department of Drug and Alcohol Programs.</td>
<td>2,657,000</td>
</tr>
<tr>
<td>The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:</td>
<td>Federal</td>
</tr>
<tr>
<td>(1) &quot;SABG - Administration and Operation.&quot;</td>
<td>8,782,000</td>
</tr>
<tr>
<td>(2) &quot;Substance Abuse Special Projects - Administration and Operation.&quot;</td>
<td></td>
</tr>
</tbody>
</table>
Federal appropriation..... 3,824,000
(3) “Opioid - State Targeted Response - Administration.”

Federal appropriation..... 1,358,000
(4) “State Opioid Response Administration.”

Federal appropriation..... 4,256,000
For assistance to drug and alcohol programs.

State appropriation....... 44,732,000

The following Federal amounts are appropriated to supplement the sum appropriated for assistance to drug and alcohol programs:

(1) “SABC - Drug and Alcohol Services.”

Federal appropriation..... 79,859,000
(2) “Opioid - State Targeted Response.”

Federal appropriation..... 26,634,000
(3) “Substance Abuse Special Projects Grants.”

Federal appropriation..... 23,703,000
(4) “State Opioid Response.”

Federal appropriation..... 114,717,000

Section 215. Department of Education.

The following amounts are appropriated from the General Fund to the Department of...
Education for the current fiscal year:

For general government operations of the Department of Education:

State appropriation....... 28,323,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Adult Basic Education Administration."

Federal appropriation..... 1,500,000

(2) "Education of Exceptional Children - Administration."

Federal appropriation..... 12,000,000

(3) "Special Education State Personnel Development."

Federal appropriation..... 2,500,000

(4) "ESEA - Title I Administration."

Federal appropriation..... 12,333,000

(5) "State Approving Agency (VA)."

Federal appropriation..... 1,800,000

(6) "Food and Nutrition Service."

Federal appropriation..... 21,000,000

(7) "Migrant Education Administration."
Federal appropriation..... 700,000
(8) "Vocational Education Administration."
Federal appropriation..... 3,910,000
(9) "Title II — Improving Teacher Quality — Administration/State."
Federal appropriation..... 7,400,000
(10) (Reserved).
(11) "Homeless Assistance."
Federal appropriation..... 4,870,000
(12) "Preschool Grants."
Federal appropriation..... 940,000
(13) "School Health Education Programs."
Federal appropriation..... 100,000
(14) "Preschool Development Grants."
Federal appropriation..... 30,000,000
(15) (Reserved).
(16) (Reserved).
(17) (Reserved).
(18) (Reserved).
(19) "Medical Assistance — Nurses Aide Training."
Federal appropriation..... 670,000
(20) "State and Community Highway Safety."
Federal appropriation..... 1,000,000
(21) (Reserved).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Federal appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>&quot;Title IV - 21st Century Community Learning Centers&quot;</td>
<td>4,000,000</td>
</tr>
<tr>
<td>2</td>
<td>Administration.</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>&quot;National Assessment of Educational Progress (NAEP).&quot;</td>
<td>140,000</td>
</tr>
<tr>
<td>5</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>&quot;Migrant Education Coordination Program.&quot;</td>
<td>130,000</td>
</tr>
<tr>
<td>7</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>&quot;School Improvement Grants.&quot;</td>
<td>20,000,000</td>
</tr>
<tr>
<td>9</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>&quot;Student Support and Academic Enrichment Administration.&quot;</td>
<td>2,200,000</td>
</tr>
<tr>
<td>11</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>&quot;Troops to Teachers.&quot;</td>
<td>400,000</td>
</tr>
<tr>
<td>13</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>&quot;Pennsylvania Project AWARE.&quot;</td>
<td>1,800,000</td>
</tr>
<tr>
<td>15</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>&quot;Education Innovation and Research Program.&quot;</td>
<td>4,000,000</td>
</tr>
<tr>
<td>17</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>&quot;Emergency Impact Aid Program.&quot;</td>
<td>2,000,000</td>
</tr>
</tbody>
</table>
(33) "Assistance for Homeless Children and Youth."

Federal appropriation..... 13,000,000

For the Drug and Alcohol Recovery High School Pilot Program State share of tuition payments.

State appropriation....... 250,000

For safe schools advocate.

State appropriation....... 379,000

For information and technology improvement.

State appropriation....... 3,740,000

The following Federal amounts are appropriated to supplement the sum appropriated for information and technology improvement:

(1) "Statewide Longitudinal Data Systems."

Federal appropriation..... 5,110,000

For PA assessment.

State appropriation....... 48,990,000

The following Federal amounts are appropriated to supplement the sum appropriated for PA assessment:

(1) "Title VI - Part A State Assessment."

Federal appropriation..... 15,000,000
For the State Library,

providing reference services and
administering aid to public
libraries.

State appropriation...... 2,200,000

The following Federal amounts
are appropriated to supplement
the sum appropriated for the
State Library:

(1) "LSTA — Library
Development."

Federal appropriation..... 8,500,000

For programs of education and
training at youth development
centers and the monitoring of
programs of education and
training provided to incarcerated
juveniles.

State appropriation...... 8,285,000

For payment of basic education
funding to school districts.

State appropriation...... 6,742,838,000

For the Ready to Learn Block
Grant.

State appropriation...... 268,000,000

For the Pre K Counts Program.

State appropriation...... 217,284,000

For Head Start Supplemental
Assistance Program.

State appropriation...... 64,178,000
For mobile science and math education programs.

State appropriation........  4,714,000

For teacher professional development.

State appropriation........  5,309,000

For adult and family literacy programs, summer reading programs and the adult high school diplomas program.

State appropriation........  12,475,000

The following Federal amounts are appropriated to supplement the sum appropriated for adult and family literacy programs:

(1) “Adult Basic Education - Local.”

Federal appropriation........ 21,500,000

For career and technical education.

State appropriation........  99,000,000

The following Federal amounts are appropriated to supplement the sum appropriated for career and technical education:

(1) “Vocational Education Act - Local.”

Federal appropriation........ 49,000,000

For career and technical education equipment grants.

20200HB2387PN3837 - 58 -
State appropriation..... 5,550,000
For authority rentals and
Sinking Fund requirements.

State appropriation..... 10,500,000
For payments on account of
pupil transportation.

State appropriation..... 549,097,000
For payments on account of
nonpublic and charter school
transportation.

State appropriation..... 79,442,000
For payments on account of
special education of exceptional
children.

State appropriation..... 1,186,815,000
The following Federal amounts
are appropriated to supplement
the sum appropriated for special
education:

(1) "Individuals with
Disabilities Education—Local."

Federal appropriation..... 470,000,000
For payments for early
intervention services.

State appropriation..... 314,500,000
The following Federal amounts
are appropriated to supplement
the sum appropriated for payments
for early intervention services:

(1) "Individuals with
Disabilities Education."

Federal appropriation...... 16,000,000

For payment for tuition to school districts providing education to nonresident orphaned children placed in private homes by the court and nonresident inmates of children's institutions.

State appropriation........ 48,000,000

For payments of annual fixed charges to school districts in lieu of taxes for land acquired by the Commonwealth for water conservation or flood prevention.

State appropriation........ 168,000

For payment for maintenance of summer schools for school-age children of migrant laborers, including child-care services.

State appropriation........ 853,000

For payments to Pennsylvania Chartered Schools for Deaf and Blind Children.

State appropriation........ 54,584,000

For special education approved private schools.

State appropriation........ 114,738,000

For grants to school districts to assist in meeting Federal
matching requirements for grants received under the Federal Child Nutrition Act of 1966 and to aid in providing a food program for needy children.

State appropriation........ $30,000,000

The following Federal amounts are appropriated to supplement the sum appropriated for school food services:

(1) "Food and Nutrition - Local."

Federal appropriation..... $795,869,000

For payment of the Commonwealth's share of Federal Social Security taxes for certain public school employees.

State appropriation........ $64,568,000

For payment of required contribution for public school employees' retirement.

State appropriation........ $2,628,000,000

The following Federal amounts are appropriated for basic education:

(1) "ESEA - Title I - Local."

Federal appropriation..... $800,000,000

(2) "Title II - Improving Teacher Quality - Local."

Federal appropriation..... $105,000,000
(3) "Title IV - 21st Century Community Learning Centers - Local."

Federal appropriation.....  90,000,000

(4) "Title III - Language Instruction for LEP and Immigrant Students."

Federal appropriation.....  24,000,000

(5) "Title VI - Rural and Low Income Schools - Local."

Federal appropriation.....  1,830,000

(6) "Student Support and Academic Enrichment - Local."

Federal appropriation.....  60,000,000

For services to nonpublic schools.

State appropriation........  87,939,000

For textbooks, instructional material and instructional equipment for nonpublic schools.

State appropriation........  26,751,000

For a subsidy to public libraries.

State appropriation........  59,470,000

For aid to the Free Library of Philadelphia and the Carnegie Library of Pittsburgh to meet the costs incurred in serving as regional libraries in the distribution of braille reading materials.
materials, talking book machines, and other reading materials to persons who are blind or otherwise disabled.

State appropriation........  2,567,000
For library access.

State appropriation........  3,071,000
For job training and education programs.

State appropriation........  37,920,000
For safe schools initiatives.

State appropriation........  11,000,000
For trauma-informed education.

State appropriation........  750,000
For payment of approved operating expenses of community colleges.

State appropriation........  243,855,000
For transfer from the General Fund to the Community College Capital Fund.

State appropriation........  48,869,000
For regional community college services.

State appropriation........  2,136,000
For Northern Pennsylvania Regional College.

State appropriation........  7,000,000
For community education councils.
Section 216. State System of Higher Education.

The following amounts are appropriated from the General Fund to the State System of Higher Education for the current fiscal year:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>2,393,000</td>
<td></td>
</tr>
</tbody>
</table>

Section 217. Thaddeus Stevens College of Technology.

The following amounts are appropriated from the General Fund to the Thaddeus Stevens College of Technology for the current fiscal year:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,000,000</td>
<td></td>
</tr>
</tbody>
</table>

Section 218. Pennsylvania Higher Education Assistance Agency.

The following amounts are appropriated from the General Fund to the Pennsylvania Higher Education Assistance Agency for the current fiscal year:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>18,701,000</td>
<td></td>
</tr>
</tbody>
</table>
State appropriation for Pennsylvania internship program grants.

State appropriation for Ready to Succeed Scholarships.

State appropriation for matching payments for student aid funds.

State appropriation for institutional assistance grants to be allotted by the Pennsylvania Higher Education Assistance Agency.

State appropriation for higher education for the disadvantaged.

State appropriation for higher education for blind and deaf students.

State appropriation for the Horace Mann-Bond Leslie Pinckney Hill Scholarship and for outreach and recruitment activities at Lincoln and Cheyney Universities related to the scholarship. This appropriation also contains funds for the continuation of support to students currently receiving...
equal opportunity professional education awards.

State appropriation........ $800,000

For the Cheyney University
Keystone Honors Academy.

State appropriation....... 3,500,000

For Targeted Industry Cluster
Scholarship Program.

State appropriation....... 6,300,000

Section 219.  Department of Environmental Protection.

The following amounts are
appropriated from the General
Fund to the Department of
Environmental Protection for the
current fiscal year:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For general government— operations of the Department of Environmental Protection.</td>
<td></td>
</tr>
<tr>
<td>4,700,000</td>
<td></td>
</tr>
<tr>
<td>For environmental program management.</td>
<td></td>
</tr>
<tr>
<td>4,700,000</td>
<td></td>
</tr>
</tbody>
</table>

The following Federal amounts are appropriated to supplement the sum appropriated for environmental program management:

(1) "Coastal Zone Management." 4,700,000

(2) "Construction Management."
<table>
<thead>
<tr>
<th>Assistance Grants Administration.</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal appropriation..</td>
<td>1,400,000</td>
</tr>
<tr>
<td>(3) &quot;Storm Water Permitting Initiative.&quot;</td>
<td></td>
</tr>
<tr>
<td>Federal appropriation..</td>
<td>2,300,000</td>
</tr>
<tr>
<td>(4) &quot;Safe Drinking Water Act-Mangement.&quot;</td>
<td></td>
</tr>
<tr>
<td>Federal appropriation..</td>
<td>5,500,000</td>
</tr>
<tr>
<td>(5) &quot;Water Pollution Control Grants - Management.&quot;</td>
<td></td>
</tr>
<tr>
<td>Federal appropriation..</td>
<td>5,500,000</td>
</tr>
<tr>
<td>(6) &quot;Air Pollution Control Grants - Management.&quot;</td>
<td></td>
</tr>
<tr>
<td>Federal appropriation..</td>
<td>3,200,000</td>
</tr>
<tr>
<td>(7) &quot;Surface Mine Conservation.&quot;</td>
<td></td>
</tr>
<tr>
<td>Federal appropriation..</td>
<td>6,500,000</td>
</tr>
<tr>
<td>(8) &quot;Wetland Protection Fund.&quot;</td>
<td></td>
</tr>
<tr>
<td>Federal appropriation..</td>
<td>840,000</td>
</tr>
<tr>
<td>(9) &quot;Diagnostic X-ray Equipment Testing.&quot;</td>
<td></td>
</tr>
<tr>
<td>Federal appropriation..</td>
<td>550,000</td>
</tr>
<tr>
<td>(10) &quot;Water Quality Outreach Operator Training.&quot;</td>
<td></td>
</tr>
<tr>
<td>Federal appropriation..</td>
<td>200,000</td>
</tr>
<tr>
<td>(11) &quot;Water Quality Management Planning Grants.&quot;</td>
<td></td>
</tr>
<tr>
<td>Federal appropriation..</td>
<td>1,150,000</td>
</tr>
</tbody>
</table>
(12) "Small Operators Assistance."
Federal appropriation.....  300,000
(13) "Wellhead Protection Fund."
Federal appropriation.....  250,000
(14) "Indoor Radon Abatement."
Federal appropriation.....  700,000
(15) "Non Point Source Implementation."
Federal appropriation.....  14,800,000
(16) "Hydroelectric Power Conservation Fund."
Federal appropriation.....  51,000
(17) "Survey Studies."
Federal appropriation.....  5,000,000
(18) (Reserved).
(19) "National Dam Safety."
Federal appropriation.....  1,500,000
(20) "Training Reimbursement Program for Small Systems."
Federal appropriation.....  3,500,000
(21) "State Energy Program (SEP)."
Federal appropriation.....  15,000,000
(22) (Reserved).
(23) "Pollution Prevention."
Federal appropriation.....  800,000
(24) "Energy and
Environmental Opportunities.

(25) "Surface Mine Conservation."

Federal appropriation........  1,200,000

(26) "Multipurpose Grants to States and Tribes."

Federal appropriation........  600,000

The following Federal amount is appropriated for the Chesapeake Bay Pollution Abatement Program:

(1) "Chesapeake Bay Pollution Abatement."

Federal appropriation........  15,000,000

For environmental protection operations.

State appropriation...........  84,523,000

The following Federal amounts are appropriated to supplement the sum appropriated for environmental protection operations:

(1) "EPA Planning Grant Administration."

Federal appropriation........  8,400,000

(2) "Water Pollution Control Grants."

Federal appropriation........  8,900,000

(3) "Air Pollution Control."

20200HB2387PN3837 - 69 -
Grants."

Federal appropriation..... 5,010,000

(4) "Surface Mine Control and Reclamation."

Federal appropriation..... 12,344,000

(5) "Training and Education of Underground Coal Miners."

Federal appropriation..... 1,700,000

(6) "Construction Management Assistance Grants."

Federal appropriation..... 350,000

(7) "Safe Drinking Water."

Federal appropriation..... 5,700,000

(8) "Oil Pollution Spills Removal."

Federal appropriation..... 1,000,000

For the black fly control project.

State appropriation........ 3,357,000

For West Nile virus and Zika virus control.

State appropriation........ 5,378,000

Section 220. Department of General Services.

The following amounts are appropriated from the General Fund to the Department of General Services for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For general government operations of the Department of</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

20200HB2387PN3837 - 70 -
General Services.

State appropriation.......  54,713,000

For administration and:
operation of the Capitol Police.

State appropriation.......  13,398,000

For rental, relocation and:
municipal charges.

State appropriation.......  22,302,000

For utility costs, including:
implementation of third party:
shared savings programs.

State appropriation.......  22,748,000

For excess insurance coverage.

State appropriation.......  1,372,000

For fire protection services:
for the Capitol complex in:
Harrisburg.

State appropriation.......  5,000,000

Section 221. Department of Health.

The following amounts are:
appropriated from the General:
Fund to the Department of Health:
for the current fiscal year: Federal State

For general government:
operations of the Department of:
Health.

State appropriation.......  26,283,000

The following Federal amounts:
are appropriated to supplement:
the sum appropriated for general:
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Federal Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>WIC - Administration and Operation.</td>
<td>42,959,000</td>
</tr>
<tr>
<td>2</td>
<td>Health Assessment.</td>
<td>613,000</td>
</tr>
<tr>
<td>3</td>
<td>PHHSBG - Administration and Operation.</td>
<td>4,549,000</td>
</tr>
<tr>
<td>4</td>
<td>MCHSBG - Administration and Operation.</td>
<td>14,847,000</td>
</tr>
<tr>
<td>5</td>
<td>Adult Blood Lead Epidemiology.</td>
<td>198,000</td>
</tr>
<tr>
<td>6</td>
<td>EMS for Children.</td>
<td>304,000</td>
</tr>
<tr>
<td>7</td>
<td>TB - Administration and Operation.</td>
<td>1,070,000</td>
</tr>
<tr>
<td>8</td>
<td>Lead - Administration and Operation.</td>
<td>990,000</td>
</tr>
<tr>
<td>9</td>
<td>AIDS Health Education Administration and Operation.</td>
<td>8,511,000</td>
</tr>
<tr>
<td>10</td>
<td>Primary Care Cooperative Agreements.</td>
<td>468,000</td>
</tr>
<tr>
<td>11</td>
<td>HIV/AIDS Surveillance.</td>
<td></td>
</tr>
</tbody>
</table>
Federal appropriation...... 512,000
(12) “HIV Care Administration and Operation.”

Federal appropriation...... 4,136,000
(13) “Cancer Prevention and Control.”

Federal appropriation...... 8,364,000
(14) “Special Preparedness Initiatives.”

Federal appropriation...... 500,000
(15) “State Loan Repayment Program.”

Federal appropriation...... 1,434,000

For diabetes programs.

State appropriation........ 200,000
For quality assurance.

State appropriation........ 23,513,000

The following Federal amounts are appropriated to supplement the sum appropriated for quality assurance:

(1) “Medicare - Health Service Agency Certification.”

Federal appropriation...... 14,100,000
(2) “Medicaid Certification.”

Federal appropriation...... 11,300,000

For health innovation.

State appropriation........ 914,000

The following Federal amounts are appropriated to supplement:
the sum appropriated for health innovation:

(1) "Rural Health."

Federal appropriation........ 20,800,000

For vital statistics:

State appropriation......... 100,000

The following Federal amounts are appropriated to supplement the sum appropriated for vital statistics:

(1) "Cooperative Health Statistics."

Federal appropriation...... 2,300,000

(2) "Health Statistics."

Federal appropriation..... 103,000

(3) "Behavioral Risk Factor Surveillance System."

Federal appropriation..... 535,000

For the State Laboratory:

State appropriation....... 4,350,000

The following Federal amounts are appropriated to supplement the sum appropriated for the State Laboratory:

(1) "Clinical Laboratory Improvement."

Federal appropriation..... 680,000

(2) "Epidemiology and Laboratory Surveillance and Response."

20200HB2387PN3837 - 74 -
Federal appropriation...... 8,775,000
(3) "Food Emergency Response."

Federal appropriation...... 305,000
For the State health care centers.

State appropriation....... 22,505,000
The following Federal amounts are appropriated to supplement the sum appropriated for the State health care centers:

(1) "Disease Control Immunization Program."

Federal appropriation...... 11,899,000
(2) "PHHSBG - Block Program Services."

Federal appropriation...... 7,995,000
(3) "Preventive Health Special Projects."

Federal appropriation...... 3,579,000
(4) "Collaborative Chronic Disease Programs."

Federal appropriation...... 5,927,000
(5) "Sexual Violence Prevention and Education."

Federal appropriation...... 1,843,000
(6) "Live Healthy."

Federal appropriation...... 5,458,000
For sexually transmitted disease screening and treatment.
The following Federal amounts are appropriated to supplement the sum appropriated for sexually transmitted disease screening and treatment:

(1) “Survey and Follow-up—Sexually Transmitted Diseases.”

Federal appropriation...... 2,895,000

For the Achieving Better Care—by Monitoring All Prescriptions—Program.

State appropriation....... 3,172,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Achieving Better Care By—Monitoring All Prescriptions—Program:

(1) “Prescription Drug Monitoring.”

Federal appropriation...... 10,701,000

For primary health care practitioner.

State appropriation....... 4,550,000

For community-based health care subsidy.

State appropriation....... 2,125,000

For screening of newborns.

State appropriation....... 7,092,000
For cancer screening services.

State appropriation........ 2,563,000

For AIDS programs and special pharmaceutical services.

State appropriation........ 12,436,000

The following Federal amounts are appropriated to supplement the sum appropriated for AIDS programs and special pharmaceutical services:

(1) "AIDS Health Education Program."

Federal appropriation...... 2,613,000

(2) "AIDS - Ryan White and HIV Care."

Federal appropriation...... 61,864,000

(3) "Housing for Persons with AIDS."

Federal appropriation...... 3,737,000

For regional cancer institutes.

State appropriation........ 1,200,000

For reimbursement to school districts on account of health services.

State appropriation........ 35,620,000

For maintenance of local health departments.

State appropriation........ 25,421,000

For local health departments.
for environmental health services.

State appropriation........ 2,389,000

For maternal and child health services.

State appropriation........ 1,533,000

The following Federal amounts are appropriated to supplement the sum appropriated for maternal and child health services:

(1) "MCH Lead Poisoning Prevention and Abatement."

Federal appropriation..... 2,930,000

(2) (Reserved).

(3) "MCHSBG - Program Services."

Federal appropriation..... 17,792,000

(4) "Special Supplemental Food Service Program for Women, Infants and Children (WIC)." In addition to the specific amounts appropriated in this act, all other money received from the Federal Government for the Special Supplemental Food Service Program for Women, Infants and Children are appropriated to the program.

Federal appropriation..... 278,219,000

(5) "Abstinence Education."
Federal appropriation...... 4,609,000

(6) "Traumatic Brain Injury."

Federal appropriation...... 465,000

(7) "Family Health Special Projects."

Federal appropriation...... 4,203,000

(8) "Screening Newborns."

Federal appropriation...... 1,669,000

(9) "Newborn Hearing Screening and Intervention."

Federal appropriation...... 527,000

(10) "Teenage Pregnancy Prevention."

Federal appropriation...... 5,383,000

For tuberculosis screening and treatment.

State appropriation....... 913,000

The following Federal amounts are appropriated to supplement the sum appropriated for tuberculosis screening and treatment:

(1) "Tuberculosis Control Program."

Federal appropriation...... 326,000

For renal dialysis services.

State appropriation....... 6,300,000

For services to children with special needs.

State appropriation....... 1,728,000
For adult cystic fibrosis and other chronic respiratory illnesses.

State appropriation........ 750,000

For diagnosis and treatment for Cooley's anemia.

State appropriation........ 100,000

For hemophilia services.

State appropriation........ 959,000

For lupus programs.

State appropriation........ 100,000

For sickle cell anemia services, including camps for children with sickle cell anemia.

State appropriation........ 1,260,000

For Lyme disease.

State appropriation........ 3,000,000

For regional poison control centers.

State appropriation........ 700,000

For trauma prevention.

State appropriation........ 460,000

For epilepsy support services.

State appropriation........ 550,000

For biotechnology research.

State appropriation........ 7,700,000

For Tourette's syndrome.

State appropriation........ 150,000

For amyotrophic lateral sclerosis support services.
Section 222. Department of Human Services.

The following amounts are appropriated from the General Fund to the Department of Human Services for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For general government operations of the Department of Human Services.</td>
<td></td>
<td>107,884,000</td>
</tr>
<tr>
<td>State appropriation.......</td>
<td></td>
<td>850,000</td>
</tr>
<tr>
<td>For leukemia/lymphoma.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation.......</td>
<td>200,000</td>
<td></td>
</tr>
</tbody>
</table>

As noted in Section 222 of the 2020 HB 2387 PN 3837, the following amounts are appropriated from the General Fund to the Department of Human Services for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
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</thead>
<tbody>
<tr>
<td>Federal appropriation.....</td>
<td>31,392,000</td>
<td></td>
</tr>
<tr>
<td>(1) “Medical Assistance Administration.”</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal appropriation.....</td>
<td>6,535,000</td>
<td></td>
</tr>
<tr>
<td>(3) “SNAP Administration.”</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal appropriation.....</td>
<td>325,000</td>
<td></td>
</tr>
<tr>
<td>(4) “SSBG Administration.”</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal appropriation.....</td>
<td>13,898,000</td>
<td></td>
</tr>
<tr>
<td>(5) “TANFBG Administration.”</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal appropriation.....</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(6) “CCDFBG Administration.”</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

20200HB2387PN3837 - 81 -
Federal appropriation...... 28,640,000
(7) "Child Welfare - Title IV-E - Administration."
Federal appropriation...... 7,891,000
(8) "Child Welfare Services - Administration."
Federal appropriation...... 941,000
(9) "Community-Based Family Resource and Support Administration."
Federal appropriation...... 689,000
(10) "Developmental Disabilities - Basic Support."
Federal appropriation...... 4,353,000
(11) "Disabled Education - Administration."
Federal appropriation...... 714,000
(12) "Early Head Start Expansion Program."
Federal appropriation...... 14,950,000
(13) "Early Learning Challenge Grant."
Federal appropriation...... 131,000
(14) "MCH - Administration."
Federal appropriation...... 196,000
(15) "MHSBG - Administration."
Federal appropriation...... 579,000
(16) "Refugees and Persons -"
Seeking Asylum—Administration.

Federal appropriation..... 2,810,000
For information systems.

State appropriation....... $6,206,000

The following Federal amounts are appropriated to supplement the sum appropriated for information systems:

1. "Medical Assistance Information Systems."
   Federal appropriation..... 108,784,000

2. (Reserved).

3. "SNAP—Information Systems."
   Federal appropriation..... 27,711,000

4. "TANFBC—Information Systems."
   Federal appropriation..... 12,631,000

   Federal appropriation..... 14,382,000

   Federal appropriation..... 9,272,000

7. "CHIP—Information Systems."
   Federal appropriation..... 9,541,000

For Statewide operations related to county administration.
of the public assistance and medical assistance programs.

State appropriation........ 46,813,000

The following Federal amounts are appropriated to supplement the sum appropriated for Statewide operations related to county administration of the public assistance and medical assistance programs:

(1) "Medical Assistance - Statewide."

Federal appropriation...... 65,227,000

(2) "SNAP - Statewide."

Federal appropriation...... 39,406,000

(3) "TANFBC - Statewide."

Federal appropriation...... 1,072,000

(4) "ARRA - Health Information Technology."

Federal appropriation...... 12,291,000

For county assistance office operations related to administration of the public assistance and medical assistance programs.

State appropriation........ 255,350,000

The following Federal amounts are appropriated to supplement the sum appropriated for county assistance office operations.
related to administration of the
public assistance and medical
assistance programs:

(1) "Medical Assistance —
County Assistance Offices."

Federal appropriation..... 238,251,000

(2) "TANFBG — County
Assistance Offices."

Federal appropriation..... 55,689,000

(3) "SNAP — County Assistance
Offices."

Federal appropriation..... 132,394,000

(4) "SSBG — County Assistance
Offices."

Federal appropriation..... 3,000,000

(5) "LIHEABG — Administration
and Audit Costs." In addition to
the specific amounts appropriated
in this act, all other money
received from the Federal
Government for the administration
of the LIHEAP Program, either
through an increase in the
regular program or pursuant to a
Presidential release of
contingency funds, are
appropriated to the LIHEAP-
Program.

Federal appropriation..... 28,859,000

For children's health
insurance administration.

<table>
<thead>
<tr>
<th>State appropriation</th>
<th>Federal appropriation</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$1,111,000</td>
<td></td>
<td></td>
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</tbody>
</table>

The following Federal amounts are appropriated to supplement the sum appropriated for children’s health insurance administration:

1. “Children’s Health Insurance Administration.”

<table>
<thead>
<tr>
<th>State appropriation</th>
<th>Federal appropriation</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$16,298,000</td>
<td></td>
<td></td>
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</tbody>
</table>

The following Federal amounts are appropriated to supplement the sum appropriated for child support enforcement:

1. “Child Support Enforcement Program—Title IV-D.”

<table>
<thead>
<tr>
<th>State appropriation</th>
<th>Federal appropriation</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$156,738,000</td>
<td></td>
<td></td>
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</tbody>
</table>

The following Federal amounts are appropriated to supplement the sum appropriated for New Directions:

1. “TANFBC—New Directions.”

<table>
<thead>
<tr>
<th>State appropriation</th>
<th>Federal appropriation</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$15,682,000</td>
<td></td>
<td></td>
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</table>

2. “Medical Assistance—New Directions.”

<table>
<thead>
<tr>
<th>State appropriation</th>
<th>Federal appropriation</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$111,346,000</td>
<td></td>
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</tbody>
</table>
Directions."

<table>
<thead>
<tr>
<th>Description</th>
<th>Federal Appropriation</th>
<th>State Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>SNAP - New Directions.</td>
<td>$14,141,000</td>
<td></td>
</tr>
<tr>
<td>For youth development institutions and forestry camps.</td>
<td></td>
<td>$63,699,000</td>
</tr>
<tr>
<td>The following Federal amounts are appropriated to supplement the sum</td>
<td></td>
<td></td>
</tr>
<tr>
<td>appropriated for youth development institutions:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1) &quot;SSBG - Basic Institutional Programs.&quot;</td>
<td>$10,000,000</td>
<td></td>
</tr>
<tr>
<td>For mental health services, including grants to counties or other county-</td>
<td></td>
<td>$803,169,000</td>
</tr>
<tr>
<td>based human services included under the Human Services Block Grant Program,</td>
<td></td>
<td></td>
</tr>
<tr>
<td>exclusive of capital improvements.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1) &quot;Medical Assistance - Mental Health.&quot;</td>
<td>$650,000</td>
<td></td>
</tr>
</tbody>
</table>
Federal appropriation...... 203,542,000

(2) "Medicare Services - State Mental Hospitals."
Federal appropriation...... 20,983,000

(3) "Homeless Mentally Ill."
Federal appropriation...... 2,496,000

(4) "MHSBG - Community Mental Health Services."
Federal appropriation...... 24,100,000

(5) "SSBG - Community Mental Health Services."
Federal appropriation...... 10,366,000

(6) "Suicide Prevention."
Federal appropriation...... 1,496,000

(7) "Mental Health Data Infrastructure."
Federal appropriation...... 145,000

(8) (Reserved).

(9) "Promoting Integration of Health Care."
Federal appropriation...... 3,500,000

(10) "Systems of Care Expansion."
Federal appropriation...... 7,000,000

(11) "Project LAUNCH."
Federal appropriation...... 15,000

(12) "Youth Suicide Prevention."
Federal appropriation...... 736,000

(13) "Transition Age Youth."
Federal appropriation...... 1,500,000

(14)  "Early Childhood Mental Health."

Federal appropriation...... 500,000

(15)  "Treatment for Individuals Experiencing Homelessness."

Federal appropriation...... 1,000,000

(16)  "Adolescents and Young Adults at High Risk for Psychosis."

Federal appropriation...... 400,000

For intellectual disabilities - State centers.

State appropriation........ 115,646,000

The following Federal amounts are appropriated to supplement the sum appropriated for intellectual disabilities - State centers:

(1)  "Medical Assistance - State Centers."

Federal appropriation...... 166,059,000

(2)  "Medicare Services - State Centers."

Federal appropriation...... 505,000

For cash assistance grants, including employment and training and supportive services for cash assistance recipients.
State appropriation....... 18,287,000

The following Federal amounts are appropriated to supplement the sum appropriated for cash assistance:

(1) "TANFBG - Cash Grants."

Federal appropriation..... 183,693,000

(2) "Other Federal Support - Cash Grants."

Federal appropriation..... 6,428,000

(3) "LIHEABG - Program." In addition to the specific amounts appropriated in this act, all other money received from the Federal Government for the LIHEAP Program, either through an increase in the regular program or pursuant to a Presidential release of contingency funds, are appropriated to the LIHEAP Program.

Federal appropriation..... 188,563,000

(4) "Refugees and Persons Seeking Asylum - Social Services."

Federal appropriation..... 14,758,000

For supplemental grants to aged, blind and disabled persons.

State appropriation....... 123,600,000

For medical assistance.
payments—capitation plans. For provision of outpatient services and inpatient hospital services to eligible persons enrolled in an approved capitation plan.

State appropriation........ 2,362,871,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance—capitation plans:

(1) “Medical Assistance—Capitation.”

Federal appropriation..... 9,430,494,000

For primary health care and preventive services for eligible medical assistance recipients in the fee-for-service delivery system.

State appropriation........ 435,335,000

The following Federal amounts are appropriated to supplement the sum appropriated for eligible medical assistance recipients in the fee-for-service delivery system:

(1) “Medical Assistance—Fee For Service.”

Federal appropriation..... 1,572,931,000

(2) “ARRA—Medical Assistance—Health Information”

20200HB2387PN3837 - 91 -
Technology:"

Federal appropriation..... 45,000,000
For payment to the Federal-
Government for the Medicare Drug-
Program.

State appropriation....... 775,602,000
For medical assistance —
workers with disabilities.

State appropriation....... 52,262,000
The following Federal amounts -
are appropriated to supplement -
the sum appropriated for medical -
assistance — workers with -
disabilities. -
(1) "Medical Assistance —
Workers with Disabilities."

Federal appropriation..... 57,187,000
For medical assistance -
payments to qualifying -
university-affiliated physician -
practice plans. -

State appropriation....... 10,071,000
The following Federal amounts -
are appropriated to supplement -
the sum appropriated for medical -
assistance payments to qualifying -
university-affiliated physician -
practice plans: -
(1) "Medical Assistance —
Physician Practice Plans."
Federal appropriation...... \(11,030,000\)

For children's health insurance.

State appropriation....... \(42,540,000\)

The following Federal amounts are appropriated to supplement the sum appropriated for children's health insurance:

(1) "Children's Health Insurance Program."

Federal appropriation...... \(390,135,000\)

For medical assistance payments—hospital-based burn centers.

State appropriation....... \(4,437,000\)

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance payments—hospital-based burn centers:

(1) "Medical Assistance—Hospital-based Burn Centers."

Federal appropriation...... \(4,856,000\)

For medical assistance payments—critical access hospitals.

State appropriation....... \(10,900,000\)

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance payments—critical access hospitals.
assistance payments—critical access hospitals:

(1) "Medical Assistance—Critical Access Hospitals."

Federal appropriation..... 15,429,000

For medical assistance payments—obstetrics and neonatal services.

State appropriation........ 3,681,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance payments—obstetrics and neonatal services:

(1) "Medical Assistance—Obstetrics and Neonatal Services."

Federal appropriation..... 7,311,000

For medical assistance payments—trauma centers.

State appropriation........ 8,656,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance payments—trauma centers:

(1) "Medical Assistance—Trauma Centers."

Federal appropriation..... 9,472,000

For medical assistance—
payments to academic medical centers.

State appropriation.......  24,681,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance payments to academic medical centers:

(1) "Medical Assistance - Academic Medical Centers."

Federal appropriation.....  27,007,000

For medical assistance transportation.

State appropriation.......  69,653,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance transportation:

(1) "Medical Assistance - Transportation."

Federal appropriation.....  85,706,000

For women's service programs.

State appropriation.......  6,263,000

The following Federal amounts are appropriated to supplement the sum appropriated for women's service programs:

(1) "TANFBC - Alternatives to Abortion."

Federal appropriation.....  1,000,000
For long-term care.

State appropriation........ 491,395,000

The following Federal amounts are appropriated to supplement the sum appropriated for long-term care:

(1) "Medical Assistance - Long-term Care."

Federal appropriation........ 720,351,000

For Community HealthChoices.

State appropriation........ 2,343,340,000

The following Federal amounts are appropriated to supplement the sum appropriated for Community HealthChoices:

(1) "Medical Assistance - Community HealthChoices."

Federal appropriation........ 3,931,401,000

For home-based and community-based services.

State appropriation........ 159,605,000

The following Federal amounts are appropriated to supplement the sum appropriated for home-based and community-based services:

(1) "Medical Assistance - Home-based and Community-based Services."

Federal appropriation........ 197,589,000
For long-term care—managed care.

State appropriation........ 156,933,000

The following Federal amounts are appropriated to supplement the sum appropriated for long-term care—managed care.

(1) "Medical Assistance—Long Term Care—Managed Care."

Federal appropriation..... 171,722,000

For services to persons with disabilities.

State appropriation........ 123,500,000

The following Federal amounts are appropriated to supplement the sum appropriated for services to persons with disabilities:

(1) "Medical Assistance—Services to Persons with Disabilities."

Federal appropriation..... 138,007,000

For attendant care.

State appropriation........ 50,647,000

The following Federal amounts are appropriated to supplement the sum appropriated for attendant care:

(1) "Medical Assistance—Attendant Care."

Federal appropriation..... 67,938,000
For intellectual disabilities—community-based program, which shall include grants to counties for noninstitutional programs, or other county based human services included under the Human Services Block Grant Program, exclusive of capital improvements.

State appropriation........ 149,653,000

The following Federal amounts are appropriated to supplement the sum appropriated for intellectual disabilities—community-based program:

(1) "Medical Assistance—Community ID Services."

Federal appropriation..... 59,038,000

(2) "SSBG—Community ID Services."

Federal appropriation..... 7,451,000

For intellectual disabilities—intermediate care facilities.

State appropriation........ 148,148,000

The following Federal amounts are appropriated to supplement the sum appropriated for ID/ICF:

(1) "Medical Assistance—ID/ICF."

Federal appropriation..... 183,099,000

For intellectual disabilities—
— community waiver program.

The following Federal amounts are appropriated to supplement the sum appropriated for intellectual disabilities community waiver program:

(1) "Medical Assistance — Community ID Waiver Program."

Federal appropriation: 1,728,641,000

For residential services for persons with intellectual disabilities in the Lansdowne area.

State appropriation: 1,773,989,000

For services to persons with autism spectrum disorders, including oversight, supportive services and provider training.

State appropriation: 340,000

The following Federal amounts are appropriated to supplement the sum appropriated for services to persons with autism spectrum disorders:

(1) "Medical Assistance — Autism Intervention Services."

Federal appropriation: 33,839,000

For behavioral health services or other county-based human
services included under the Human Services Block Grant Program.

State appropriation........ $7,149,000

The following Federal amounts are appropriated to supplement the sum appropriated for behavioral health services or other county-based human services included under the Human Services Block Grant Program:

(1) "Access to Medication-Assisted Treatment."

Federal appropriation..... 1,500,000

For special pharmaceutical services for atypical antipsychotic drug therapy for persons residing in the community who suffer from schizophrenia.

State appropriation....... 952,000

For payments and services to counties for children and youth programs and for the care of delinquent and dependent children. This appropriation funding level is sufficient for an aggregate child welfare needs-based budget allocation for the current fiscal year at $1,988,940,880. The department may use up to $45,150,900 of this.
appropriation to fund contracts for adoption services. The department may also use funds from this appropriation for assistance to counties in meeting Federal reimbursement documentation requirements.

State appropriation....... 1,259,322,000

The following Federal amounts are appropriated to supplement the sum appropriated for payments and services to counties for children and youth programs and child abuse and neglect prevention:

(1) "Child Welfare Services."
Federal appropriation..... 13,735,000

(2) "Child Welfare - Title IV-E."
Federal appropriation..... 385,369,000

(3) "Medical Assistance Child Welfare."
Federal appropriation..... 1,438,000

(4) "TANFBG Child Welfare."
Federal appropriation..... 59,508,000

(5) "SSDG Child Welfare."
Federal appropriation..... 12,021,000

(6) "Child Welfare Training and Certification."
Federal appropriation..... 16,665,000
(7) "Community-based Family Resource and Support."

Federal appropriation...... $143,000

(8) "Child Abuse Prevention and Treatment."

Federal appropriation...... $4,000,000

(9) "Title IV-B - Caseworker Visits."

Federal appropriation...... $1,365,000

(10) "Children's Justice Act."

Federal appropriation...... $1,150,000

For community-based family centers.

State appropriation........ $18,558,000

The following Federal amounts are appropriated to supplement the sum appropriated for community-based family centers:

(1) "Family Preservation - Family Centers."

Federal appropriation...... $2,691,000

(2) "Family Resource and Support - Family Centers."

Federal appropriation...... $480,000

(3) "Title IV-B - Family Centers."

Federal appropriation...... $5,871,000

(4) "MCH - Early Childhood Home Visiting."

20200HB2387PN3837 - 102 -
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Federal appropriation</td>
<td>16,300,000</td>
</tr>
<tr>
<td></td>
<td>For child-care services.</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>State appropriation</td>
<td>156,482,000</td>
</tr>
<tr>
<td>3</td>
<td>The following Federal amounts are appropriated to supplement the sum appropriated for child care services:</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>(1) &quot;CCDFBG - Child care&quot;</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Federal appropriation</td>
<td>392,812,000</td>
</tr>
</tbody>
</table>
| 5    | (2) "CCDFBG - School Age."
|      | Federal appropriation       | 1,260,000  |
| 6    | (3) "SSBG - Child-care"     |          |
|      | Federal appropriation       | 30,977,000 |
| 7    | (4) "Head Start Collaboration Project."
|      | Federal appropriation       | 242,000   |
| 8    | For child-care assistance program. |          |
| 9    | State appropriation         | 109,885,000 |
| 10   | The following Federal amounts are appropriated to supplement the sum appropriated for the child care assistance program: |          |
| 11   | (1) "TANFBG - Child care Assistance."
|      | Federal appropriation       | 152,214,000 |
| 12   | (2) "CCDFBG - Child care Assistance." |          |
Federal appropriation...... 85,356,000
(3) "SNAP - Child-care Assistance."

Federal appropriation...... 1,678,000
For the Nurse Family Partnership program.

State appropriation........ 13,178,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Nurse Family Partnership program:
(1) "Medical Assistance - Nurse Family Partnership."

Federal appropriation...... 2,544,000
For early intervention services.

State appropriation........ 161,432,000
The following Federal amounts are appropriated to supplement the sum appropriated for early intervention services:
(1) "Medical Assistance - Early Intervention."

Federal appropriation...... 63,988,000
(2) "Education for Children with Disabilities - Early Intervention."

Federal appropriation...... 15,136,000
For domestic violence programs.
State appropriation........ 19,093,000

The following Federal amounts are appropriated to supplement the sum appropriated for domestic violence programs:

(1) "Family Violence Prevention Services."

Federal appropriation..... 3,739,000

(2) "SSBG—Domestic Violence Programs."

Federal appropriation..... 5,705,000

For rape crisis programs.

State appropriation........ 10,921,000

The following Federal amounts are appropriated to supplement the sum appropriated for rape crisis programs:

(1) "SSBG—Rape Crisis."

Federal appropriation..... 1,721,000

For breast cancer screening.

State appropriation........ 1,723,000

The following Federal amounts are appropriated to supplement the sum appropriated for breast cancer screening:

(1) "SSBG—Family Planning."

Federal appropriation..... 2,000,000

For the Human Services Development Fund.

State appropriation........ 13,460,000
For legal services.

State appropriation........ 2,661,000

The following Federal amounts
are appropriated to supplement
the sum appropriated for legal
services:

(1) "SSBG - Legal Services."

Federal appropriation..... 5,049,000

For provision of services to
the homeless or other county-
based human services included
under the Human Services Block
Grant Program.

State appropriation........ 18,496,000

The following Federal amounts
are appropriated to supplement
the sum appropriated for services
to the homeless:

(1) "SSBG - Homeless
Services."

Federal appropriation..... 4,183,000

For 211 communications.

State appropriation........ 750,000

For health program assistance
and services.

State appropriation........ 13,325,000

For services for the visually
impaired.

State appropriation........ 3,102,000

Section 223. Insurance Department.
The following amounts are appropriated from the General Fund to the Insurance Department for the current fiscal year:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,000,000</td>
<td></td>
</tr>
</tbody>
</table>

The following Federal amounts are appropriated to the Insurance Department:

(1) "Health Insurance Premium Review."

Federal appropriation: 1,000,000

(2) "Insurance Market Reform."

Federal appropriation: 5,000,000

Section 224. Department of Labor and Industry.

The following amounts are appropriated from the General Fund to the Department of Labor and Industry for the current fiscal year:

<table>
<thead>
<tr>
<th>State appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>13,799,000</td>
</tr>
</tbody>
</table>

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Workforce Innovation and Opportunity Act - Administration."

2020HB2387PN3837 - 107 -
Federal appropriation..... 13,000,000
(2) (Reserved).
(3) "Community Service and
Corps."
Federal appropriation..... 13,097,000
(4) "Disability
Determination."
Federal appropriation..... 146,699,000
(5) "New Hires."
Federal appropriation..... 1,534,000
For occupational and-
industrial safety.
State appropriation....... 2,947,000
The following Federal amounts-
are appropriated to supplement-
the sum appropriated for-
occupational and industrial-
safety:
(1) "Lead Certification and-
Accreditation."
Federal appropriation..... 260,000
For occupational disease-
payments.
State appropriation....... 299,000
For transfer from the General-
Fund to the Vocational-
Rehabilitation Fund for work of-
the State Board of Vocational-
Rehabilitation.
State appropriation....... 47,942,000
For supported employment.

State appropriation........ 397,000

For centers for independent living, including independent living services purchased by Office of Vocational Rehabilitation district offices.

State appropriation........ 1,950,000

To carry out the provisions of section 306(h) of the act of June 2, 1915 (P.L.736, No.338), known as the Workers' Compensation Act.

State appropriation........ 413,000

For assistive technology financing.

State appropriation........ 475,000

For assistive technology demonstration and training.

State appropriation........ 450,000

The following Federal amounts are appropriated for employment services:

(1) "Reed Act - Unemployment Insurance." For administrative expenses of the unemployment insurance program.

Federal appropriation..... 5,000,000

(2) "Reed Act - Employment Services and Unemployment Insurance."

20200HB2387PN3837 - 109 -
(a) For administrative expenses of the public employment offices and unemployment insurance program, including staff and related costs to provide reemployment services to unemployment claimants to enhance the public employment service and PA CareerLink service delivery systems and to train and give technical assistance and professional development to staff who deliver employment and workforce services.

(b) For administrative expenses of unemployment insurance program, including improvements to the unemployment insurance program's information processing and telecommunications systems and applications; staffing; service contracts and technology to address the unemployment compensation program appeals workload; and interest payments on loans.

Federal appropriation...... 72,000,000

(3) (Reserved).

(4) "WIOA - Adult Employment and Training."

20200HB2387PN3837 - 110 -
Federal appropriation......  50,000,000
(5)  (Reserved).

(6)  "WIOA - Youth Employment and Training."

Federal appropriation......  52,000,000
(7)  (Reserved).

(8)  "WIOA - Statewide Activities."

Federal appropriation......  18,000,000
(9)  (Reserved).

(10)  "WIOA - Dislocated Workers."

Federal appropriation......  109,000,000
(11)  "TANFBC - Youth Employment and Training."

Federal appropriation......  25,000,000
For New Choices/New Options.

State appropriation........  750,000
For industry partnerships.

State appropriation........  4,813,000
For apprenticeship training.

State appropriation........  7,000,000

Section 225.  Department of Military and Veterans Affairs.
The following sums are appropriated from the General Fund to the Department of Military and Veterans Affairs for the current fiscal year:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>20200HB2387PN3837</td>
<td>- 111 -</td>
</tr>
<tr>
<td>Item</td>
<td>State appropriation</td>
</tr>
<tr>
<td>----------------------------------------------------------------------</td>
<td>---------------------</td>
</tr>
<tr>
<td>Military and Veterans Affairs.</td>
<td>32,143,000</td>
</tr>
<tr>
<td>The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:</td>
<td></td>
</tr>
<tr>
<td>(1) &quot;Facilities Maintenance.&quot;</td>
<td></td>
</tr>
<tr>
<td>(2) &quot;Federal Construction Grants.&quot;</td>
<td>25,000,000</td>
</tr>
<tr>
<td>For National Guard Youth Challenge Program.</td>
<td>1,000,000</td>
</tr>
<tr>
<td>For armory maintenance and repair.</td>
<td>245,000</td>
</tr>
<tr>
<td>For supplemental life insurance premiums.</td>
<td>164,000</td>
</tr>
<tr>
<td>For honor guards for burials of veterans.</td>
<td>99,000</td>
</tr>
<tr>
<td>For American battle monuments.</td>
<td>50,000</td>
</tr>
<tr>
<td>For special State duty.</td>
<td>35,000</td>
</tr>
<tr>
<td>For the operation and maintenance of the veterans homes.</td>
<td></td>
</tr>
</tbody>
</table>
The following Federal amounts are appropriated to supplement the sum appropriated for the veterans homes:

1. "Operations and Maintenance."
   - Federal appropriation: $49,412,000

2. "Medical Reimbursements."
   - Federal appropriation: $177,000

3. "Enhanced Veterans Reimbursement."
   - Federal appropriation: $28,791,000

For payment of gratuities for the education of children of certain veterans:
- State appropriation: $125,000

For transfer from the General Fund to the Educational Assistance Program Fund:
- State appropriation: $13,265,000

For pensions for veterans blinded through service-connected injuries or disease:
- State appropriation: $222,000

To provide for pensions for amputee and paralyzed veterans as required by 51 Pa.C.S. § 7702 (relating to amputee and paralyzed veteran's pension).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For payment of pensions to dependents of soldiers of the Pennsylvania National Guard killed in the line of duty.</td>
<td>3,714,000</td>
</tr>
<tr>
<td>For disabled American veterans' transportation.</td>
<td>5,000</td>
</tr>
<tr>
<td>For veterans outreach services.</td>
<td>336,000</td>
</tr>
<tr>
<td>For the Civil Air Patrol.</td>
<td>3,139,000</td>
</tr>
<tr>
<td>For general government operations of the Department of Revenue.</td>
<td>148,511,000</td>
</tr>
<tr>
<td>For technology and process modernization.</td>
<td>5,700,000</td>
</tr>
<tr>
<td>For the distribution of public utility realty tax.</td>
<td>29,687,000</td>
</tr>
</tbody>
</table>

### Section 226. Department of Revenue.

The following amounts are appropriated from the General Fund to the Department of Revenue for the current fiscal year:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>148,511,000</td>
<td>5,700,000</td>
<td>154,211,000</td>
</tr>
</tbody>
</table>

### Section 227. Department of State.
The following amounts are appropriated from the General Fund to the Department of State for the current fiscal year:

   For general government operations of the Department of State:

     State appropriation........  4,319,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

   (1) “Federal Election Reform.”

     Federal appropriation........  20,046,000

   (2) “Occupational Licensing Assessment.”

     Federal appropriation........  2,500,000

For the Statewide uniform registry of electors:

     State appropriation........  7,305,000

For voter registration and education programs:

     State appropriation........  494,000

For lobbying disclosure:

     State appropriation........  294,000

For costs related to absentee voting by persons in military services:

     State appropriation........  20,000
The following amounts are appropriated from the General Fund to the Department of Transportation for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>The following Federal amounts are appropriated for rail freight and intermodal coordination:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1) (Reserved)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(2) &quot;Federal Transit Administration - Capital Improvement Grants.&quot;</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal appropriation</td>
<td>30,000,000</td>
<td></td>
</tr>
<tr>
<td>(3) (Reserved)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(4) &quot;TEA-21 - Access to Jobs.&quot;</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal appropriation</td>
<td>2,000,000</td>
<td></td>
</tr>
<tr>
<td>(5) &quot;Surface Transportation - Operating.&quot;</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal appropriation</td>
<td>15,000,000</td>
<td></td>
</tr>
<tr>
<td>(6) &quot;Surface Transportation - Assistance.&quot;</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal appropriation</td>
<td>750,000</td>
<td></td>
</tr>
<tr>
<td>(7) &quot;Surface Transportation - Assistance Capital.&quot;</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal appropriation</td>
<td>35,000,000</td>
<td></td>
</tr>
<tr>
<td>(8) &quot;FTA - Keystone Corridor Equipment and Purchases.&quot;</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal appropriation</td>
<td>85,000,000</td>
<td></td>
</tr>
</tbody>
</table>
(9) "FTA - Safety Oversight."

Federal appropriation...... 3,000,000

(10) "FTA - Hybrid Mass Transit Vehicles."

Federal appropriation...... 30,000,000

(11) "Line and Track Improvement."

Federal appropriation...... 3,000,000

For costs related to the collection of vehicle sales tax.

State appropriation........ 1,025,000

For costs related to voter registration with driver licensing.

State appropriation........ 520,000

For infrastructure projects.

State appropriation........ 1,900,000

Section 229. Pennsylvania State Police.

The following amounts are appropriated from the General Fund to the Pennsylvania State Police for the current fiscal year:

<table>
<thead>
<tr>
<th>Description</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For general government operations of the Pennsylvania State Police.</td>
<td>342,100,000</td>
<td></td>
</tr>
</tbody>
</table>
government operations:
(1) "Area Computer Crime."

Federal appropriation..... 8,745,000
For law enforcement—
information technology.
State appropriation....... 6,899,000
For the Statewide Public—
Safety Radio Network.
State appropriation....... 12,683,000
The following Federal amounts—
are appropriated to supplement—
the sum appropriated for—
Statewide Public Safety Radio—
Network:—
(1) "Broadband Network—
Planning."
Federal appropriation..... 4,050,000
For the Municipal Police—
Officers' Education and Training—
Commission, including in-service—
training.
State appropriation....... 1,716,000
For an Automated Fingerprint—
Identification System (AFIS).
State appropriation....... 885,000
For gun checks.
State appropriation....... 4,400,000
Section 230.    (Reserved).
The following amounts are—
appropriated from the General Fund to the Pennsylvania Emergency Management Agency for the current fiscal year:

For general government operations of the Pennsylvania Emergency Management Agency.

State appropriation........ 13,521,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Civil Preparedness."

Federal appropriation........ 21,000,000

(2) "Hazardous Materials Planning and Training."

Federal appropriation........ 900,000

For the Office of the State Fire Commissioner.

State appropriation........ 2,848,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Office of the State Fire Commissioner:

(1) "Fire Prevention."

Federal appropriation........ 42,000

For firefighters' memorial flags.

State appropriation........ 10,000
For Red Cross Extended Care Program.

State appropriation....... 250,000

For search and rescue programs.

State appropriation....... 250,000

Section 232. Pennsylvania Historical and Museum Commission.

The following amounts are appropriated from the General Fund to the Pennsylvania Historical and Museum Commission for the current fiscal year:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For general government operations of the Pennsylvania Historical and Museum Commission.</td>
<td>21,555,000</td>
</tr>
</tbody>
</table>

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

1. "Division of Historic Preservation."
   - Federal appropriation..... 1,300,000
2. "Surface Mining Review."
   - Federal appropriation..... 150,000
3. "Environmental Review."
   - Federal appropriation..... 375,000
4. (Reserved).
5. (Reserved).
6. "Coastal Zone..."
Management.

Federal appropriation.....  50,000

(7) (Reserved).
(8) (Reserved).
(9) (Reserved).

(10) "American Battlefield Protection Program."
Federal appropriation.....  3,000,000

(11) "Historic Property Partnerships."
Federal appropriation.....  30,000

(12) "Maritime Heritage."
Federal appropriation.....  500,000

(13) "Appalachian Development."
Federal appropriation.....  70,000

For cultural and historical support.

State appropriation.......  2,000,000

Section 233. Pennsylvania Infrastructure Investment Authority.

The following amounts are appropriated from the General Fund to the Pennsylvania Infrastructure Investment Authority for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

20200HB2387PN3837 - 121 -
(1) "Sewage Projects—
Revolving Loan Fund."

Federal appropriation..... 127,200,000

(2) "Drinking Water Projects—
Revolving Loan Fund."

Federal appropriation..... 66,982,000

Section 234. Environmental Hearing Board.

The following amounts are
appropriated from the General
Fund to the Environmental Hearing
Board for the current fiscal
year:

For the Environmental Hearing
Board.

State appropriation........ 2,574,000

Section 235. (Reserved).

Section 236. Health Care Cost Containment Council.

The following amounts are
appropriated from the General Fund
to the Health Care Cost Containment
Council for the current fiscal
year:

For the Health Care Cost
Containment Council.

State appropriation........ 3,355,000

Section 237. State Ethics Commission.

The following amounts are
appropriated from the General
Fund to the State Ethics
Commission for the current fiscal
year: State

For the general government—
operations of the State Ethics Commission as allocated by—
resolution adopted by a majority of the members appointed to the State Ethics Commission.

State appropriation........ 3,015,000

SUBPART B

JUDICIAL DEPARTMENT

Section 241. Supreme Court.

The following amounts are appropriated from the General Fund to the Supreme Court for the current fiscal year:

For the Supreme Court: including the salaries of the Supreme Court justices, for the office of prothonotary and for the library in the Eastern District and Western District, for the office of prothonotary in the Middle District, for criers, tipstaves, official stenographers, court officers and the law secretary of the Chief Justice in Eastern, Middle and Western Districts, home office expenses and workers' compensation insurance premiums for all Supreme Court justices and employees.
Court employees not funded by other appropriations, for the office of State reporters, including the salaries and compensation of employees, including the fees for prothonotaries of the Supreme Court of the Eastern, Middle and Western Districts on assignment to judges to counties other than their own, and further including assessments for the National Center of State Courts.

State appropriation....... 17,150,000

For vouchered expenses for justices.

State appropriation....... 118,000

For judicial center operations.

State appropriation....... 814,000

For the judicial council for the unified judicial system.

State appropriation....... 141,000

For district court administrators for the unified judicial system.

State appropriation....... 19,657,000

For the Interbranch Commission.

State appropriation....... 350,000

For court management education for the unified judicial system.
State appropriation........ 73,000
For Rules Committees.

State appropriation........ 1,595,000
For the Court Administrator of Pennsylvania, including the expenses of the Judicial Council of Pennsylvania and the District Justice Administrator.

State appropriation........ 11,577,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Court Administrator:

(1) "Court Improvement Project."
Federal appropriation...... 1,130,000

(2) "Adult Drug Court Outcome Evaluation."
Federal appropriation...... 225,000

(3) "Language Access Grant."
Federal appropriation...... 50,000

For the Integrated Criminal Justice System.
State appropriation........ 2,372,000
For the unified judicial system security program.

State appropriation........ 2,002,000
For the Office of Elder Justice in the Courts.

State appropriation........ 496,000
Section 242. Superior Court.

The following amounts are appropriated from the General Fund to the Superior Court for the current fiscal year:

For the salaries and expenses of the Superior Court: including the salary of the Superior Court judges, for panelization of judges program, for criers, tipstaves, official stenographers, home office expenses, court officers and law secretary of the president judge and workers' compensation insurance premiums for all employees of the Superior Court, for the prothonotary's office in the Philadelphia District, including salaries and compensation for employees, including the expenses of dockets, stationery, supplies, books for the library and other costs of the Superior Court and its offices.

State appropriation........ 32,377,000

For vouchered expenses for active judges.

State appropriation........ 183,000

Section 243. Commonwealth Court.

The following amounts are
appropriated from the General Fund to Commonwealth Court for the current fiscal year:

For the salaries of judges, for the salaries and expenses of employees and for home office expenses.

State appropriation........ 21,192,000

For vouchered expenses for active judges.

State appropriation........ 132,000

Section 244. Courts of common pleas.

The following amounts are appropriated from the General Fund to the courts of common pleas for the current fiscal year:

For the courts of common pleas:

including the salaries and expenses of judges, including the expenses of traveling judges, including the mileage in divided judicial districts, and the payment of a per diem salary, mileage and miscellaneous expenses to active visiting judges for the performance of their official duties.

State appropriation........ 117,739,000

For senior judges of the courts of common pleas.

20200HB2387PN3837 - 127 -
State appropriation.......  4,004,000
For common pleas judicial education.

State appropriation.......  1,247,000
For the Ethics Committee.

State appropriation.......  62,000
For problem solving courts.

State appropriation.......  1,103,000

Section 245. Community courts—magisterial district judges.
The following amounts are appropriated from the General Fund to the community courts and magisterial district judges for the current fiscal year:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the salaries and expenses of community court judges and magisterial district judges.</td>
<td></td>
</tr>
</tbody>
</table>

State appropriation.......  82,802,000
For magisterial district judges’ education.

State appropriation.......  744,000

Section 246. (Reserved).

Section 247. Philadelphia Municipal Court.
The following amounts are appropriated from the General Fund to the Philadelphia Municipal Court for the current fiscal year:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the salaries and expenses of judges and hearing officers, including the traffic division.</td>
<td></td>
</tr>
</tbody>
</table>

20200HB2387PN3837 - 128 -
Section 248. Judicial Conduct Board.

The following amounts are appropriated from the General Fund to the Judicial Conduct Board for the current fiscal year:

For salaries and expenses of the Judicial Conduct Board.

State appropriation............. 7,794,000

Section 249. Court of Judicial Discipline.

The following amounts are appropriated from the General Fund to the Court of Judicial Discipline for the current fiscal year:

For salaries and expenses of the Court of Judicial Discipline.

State appropriation............. 2,468,000

Section 250. Juror cost reimbursement.

The following amounts are appropriated from the General Fund for juror cost reimbursement for the current fiscal year:

For juror cost reimbursement.

State appropriation............. 468,000

Section 251. County court reimbursement.

The following amounts are appropriated from the General Fund for court costs for the current fiscal year:

20200HB2387PN3837
For payment to counties as reimbursement for costs incurred by counties in the administration and operation of courts of common pleas during the calendar year which immediately precedes the beginning of the current fiscal year.

State appropriation....... 23,136,000

For senior judge operational support grants.

State appropriation....... 1,375,000

For payment to counties as reimbursement for costs incurred by counties for court interpreter services.

State appropriation....... 1,500,000

SUBPART C

GENERAL ASSEMBLY

Section 261. Senate.

The following amounts are appropriated from the General Fund to the Senate for the current fiscal year:

Federal State

For the salaries, wages and all necessary expenses for the following purposes:

Salaries of Senators.

State appropriation....... 8,864,000

Salaries, wages and other
personnel expenses of employees of the Chief Clerk and all necessary expenditures to be allocated and disbursed at the direction of the President pro tempore.

State appropriation........ 3,085,000

Salaries, wages and other personnel expenses of employees of the Senate and expenses of the office of the President pro tempore, including member lodging rental, to be disbursed at the direction of the President pro tempore.

State appropriation........ 13,973,000

Incidental expenses for payment of salaries, wages, other personnel expenses, maintenance and other expenses of the Senate.

State appropriation........ 3,595,000

The above appropriations for incidental expenses shall be paid prior to the payment of such expenses on warrant of the State Treasurer in favor of the Chief Clerk upon the presentation of requisitions for the same provided that the total amount of requisitions for advancements, less the total amount of
expenditures made as certified by
such officer to the State
Treasurer, shall not exceed the
amount of the bond of the officer
having control of the disbursement
from the funds advanced.

Miscellaneous expenses: Mileage
and expenses, Senators: In
addition to the annual allocation
for expenses authorized by law for
each member of the Senate, each
member shall receive an annual
allocation in an amount
established by the Senate
Committee on Management Operations
for actual expenses incurred for
lodging and meals while away from
home on official legislative
business, official postage and all
other expenses incidental to
legislative duties as provided for
in the Financial Operating Rules
of the Senate. Upon presentation
of requisitions by the Chief Clerk
for such expenses, such
requisitions shall be paid on
warrant of the State Treasurer
directly to and in favor of the
persons designated in such
requisitions as entitled to
receive such payments.

State appropriation........ 1,416,000

Legislative purchasing and expenses: For furniture,
technology improvements,
restorations, security
enhancements, North Office
Building modernization, equipment,
renovations, personnel expenses
and other expenses.

State appropriation........ 8,048,000

Upon presentation of
requisitions by the Chief Clerk
against the appropriations for
legislative purchasing and
expenses, such shall be paid on
warrant of the State Treasurer
directly to and in favor of the
persons designated in such
requisitions as entitled to
receive such payments.

Expenses of the Committee on
Appropriations (R) and the
Committee on Appropriations (D):
For investigating schools,
colleges, universities,
correctional institutions, mental
hospitals, medical and surgical
hospitals, homes and other
institutions and agencies
supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures and the general operation and administration of the institutions and agencies, in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states, attending seminars and conferences and in cooperating and exchanging information with legislative budget and financial committees of other states, and for the necessary travel expenses, and all other expenses deemed necessary by the chair (R) or the chair (D), as appropriate, or for salary, wages and other personnel expenses deemed appropriate by the respective caucus staff administrator in compiling data and information connected with the work of the Senate in compiling comparative costs and other fiscal data and information for the use of the committee and the Senate.
during legislative sessions and during the interim between legislative sessions to the discharge of such duties. The committee, upon authorization of the majority chair, shall have the authority to examine and inspect all properties, equipment, facilities, files, records and accounts of any State office, department, institution, board, committee, commission or agency or any institution or agency supported, in whole or in part, by appropriation from the State Treasury and to administer oaths. The Committee on Appropriations may issue subpoenas under the hand and seal of the majority chair to compel the attendance of witnesses and the production of any papers, books, accounts, documents and testimony touching matters properly being inquired into by the committee and to cause the deposition of witnesses either residing within or without the State to be taken in the manner prescribed by law for taking depositions in civil actions. Upon
presentation of requisitions by the Chief Clerk for such expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses. The sum appropriated shall be divided equally by the State Treasurer and shall be deposited in separate accounts for the Committee on Appropriations (R) and the Committee on Appropriations (D).

State appropriation....... 3,015,000

Caucus Operations Account (R) and the Caucus Operations Account (D): For payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff for services which, in the opinion of the Floor Leader (R) or the Floor Leader (D) as may be appropriate, may be required or arise during legislative sessions and during the interim between legislative sessions and for the payment of all other expenses, including member lodging rental, related to
the performance of Senate duties and responsibilities. Upon presentation of requisitions by the Chief Clerk, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses. The entire sum appropriated shall be divided by the State Treasurer in amounts to be determined by a unanimous vote of the Executive Committee of the Senate Committee on Management Operations or in the absence of a unanimous vote of the Executive Committee then by a majority vote of the Senate Committee on Management Operations and such amounts shall be deposited into the Caucus Operations (R) and Caucus Operations (D) Accounts.

State appropriation........ 79,061,000

All appropriations made in this act or in any other fiscal year to any account of the minority caucus of the Senate remaining unexpended and unencumbered on the effective date of this part may be

20200HB2387PN3837 - 137 -
transferred by the Committee on Management Operations, by a vote of two-thirds of its members, in its discretion to such Senate accounts as the committee deems necessary. All other appropriations made in this act or any other fiscal year to any other account of the Senate remaining unexpended and unencumbered on the effective date of this part may be transferred by the Committee on Management Operations, by a majority vote of its members. Such power to transfer appropriations shall be limited to the current fiscal year.

Section 262. House of Representatives.

The following amounts are appropriated from the General Fund to the House of Representatives for the current fiscal year:

For the salaries, wages and all necessary expenses for the following purposes:

Representatives' compensation,

extra compensation to the Speaker of the House of Representatives and leaders of the House of Representatives and other
necessary expenses.

State appropriation........ 35,290,000

For caucus operations. For allocation in such amounts as may be designated by the Legislative Management Committee (R) and the Legislative Management Committee (D) for payment of salaries, wages and all other compensation and necessary expenses incurred in hiring personnel and staff for services in the furtherance of the operations of the House of Representatives as may be appropriate, required or arise during legislative sessions and during the interim between legislative sessions. Of the sum appropriated, the State Treasurer shall deposit $64,100,000 in the Caucus Operations Account (D) and $69,275,000 in the Caucus Operations Account (R). Upon presentation of requisitions by the Chief Clerk of the House for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as
entitled to receive such compensation or expenses. An accounting, together with supporting documents whenever possible, shall be filed in the Office of the Chief Clerk of such expenses since the filing of the prior account.

State appropriation........ 133,375,000

For the operation of the Speaker's Office.

State appropriation........ 1,810,000

For Bipartisan Management Committee, Chief Clerk, Comptroller and the Commonwealth Emergency Medical System.

State appropriation........ 14,834,000

Mileage: Representatives, officers and employees.

State appropriation........ 372,000

For postage: Chief Clerk and Legislative Journal.

State appropriation........ 3,443,000

For contingent expenses (R) and (D). The sum appropriated shall be allocated to the officers and members in the same manner and proportion as appropriations for contingent expenses contained in section 252 of the act of July 4, 2020.

State appropriation........ 709,000

The above appropriations for postage and for contingent expenses shall be paid prior to the payment of such expenses on warrant of the State Treasurer in favor of the officers above named upon the presentation of their requisitions for the same, provided that the total amount of requisitions for advancements, less the total amount of expenditures made as certified by such officers to the State Treasurer, shall not exceed the amount of the bond of the officer having control of the disbursement from the funds advanced.

Miscellaneous expenses:

State appropriation........ 5,069,000

Expenses—Representatives: In addition to annual reimbursement for expenses heretofore authorized by law for each member of the House of Representatives, each member shall be entitled to
reimbursement for actual expenses, not exceeding the sum of $12,500 annually, incurred for lodging and meals while away from home on official legislative business, home office expenses, official postage, staff and all other expenses incidental to legislative duties.

State appropriation........ 4,251,000
Legislative printing and expenses.
State appropriation........ 10,674,000

For the payment of the expenses of the Committee on Appropriations (R) of the House of Representatives in investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures and the general operation and administration of the institutions and agencies in examining and analyzing requests of the same and of the various...
departments, boards and
commissions of the Commonwealth,
and for the collection of data
from other states, attending
seminars and conferences, and in
cooperating and exchanging
information with legislative
budget and financial committees of
other states, and any office
expenses necessary to serve the
committee and its chair, and for
the necessary clerical assistance
and other assistance, travel
depenses and all other expenses
deemed necessary by the chair in
compiling data and information
connected with the work of the
committee in compiling comparative
cost and other fiscal data and
information for the use of the
committee and the House of
Representatives during legislative
sessions and during the interim
between legislative sessions to
the discharge of such duties. The
committee shall have the authority
to examine and inspect all
properties, equipment, facilities,
files, records and accounts of any
State office, department,
institution, board, committee,
commission or agency or any
institution or agency supported,
in whole or in part, by
appropriation from the State
Treasury and to administer oaths.
The sum appropriated shall be paid
on warrant of the State Treasurer
in favor of the chair of the
committee on the presentation of
his requisition for the same. The
chair of the Committee on
Appropriations (R) shall, not
later than 30 days after the
termination of his term of office
or until his successor is elected
and also within 30 days after the
adjournment of any regular or
special session, file an account,
together with supporting documents
whenever possible, in the office
of the Committee on Appropriations
(R), of the committee's expenses
since the filing of the prior
account.

State appropriation....... 3,223,000

For the payment of the expenses
of the Committee on Appropriations
(D) of the House of
Representatives in investigating

20200HB2387PN3837 – 144 –
schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures, and the general operation and administration of the institutions and agencies in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth and for the collection of data from other states, attending seminars and conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and any office expenses necessary to serve the committee and its chair, and for the necessary clerical assistance, and other assistance, travel expenses and all other expenses deemed necessary by the chair in compiling data and information connected with the work of the
committee in compiling comparative
cost and other fiscal data and
information for the use of the
committee and the House of
Representatives during legislative
sessions and during the interim
between legislative sessions to
the discharge of such duties. The
committee shall have the authority
to examine and inspect all
properties, equipment, facilities,
files, records and accounts of any
State office, department,
institution, board, committee,
commission or agency or any
institution or agency supported,
in whole or in part, by
appropriation from the State
Treasury and to administer oaths.
The sum appropriated shall be paid
on warrant of the State Treasurer
in favor of the chair of the
Committee on Appropriations (D) on
the presentation of his
requisition for the same. The
chair of the Committee on
Appropriations (D) shall, not
later than 30 days after the
termination of his term of office
or until his successor is elected.
and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Committee on Appropriations (D) of the House of Representatives, of his expenses since the filing of the prior account.

State appropriation........ 3,223,000

The Committee on Appropriations may issue subpoenas under the hand and seal of the majority chair to compel the attendance of witnesses and the production of any papers, books, accounts, documents and testimony touching matters properly being inquired into by the committee and to cause the deposition of witnesses either residing within or without the State to be taken in the manner prescribed by law for taking depositions in civil actions.

For the payment to the Special Leadership Account (R) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff or for

20200HB2387PN3837
services, which, in the opinion of
the Floor Leader, may be required
or arise during legislative
sessions and during the interim
between legislative sessions and
for the payment of all other
expenses related to the
performance of his duties and
responsibilities. The sum
appropriated shall be paid on
warrant of the State Treasurer in
favor of the Floor Leader on the
presentation of his requisition
for the same. The Floor Leader
shall, not later than 30 days
after the termination of his term
of office or until his successor
is elected and also within 30 days
after the adjournment of any
regular or special session, file
an account, together with
supporting documents whenever
possible, in the office of the
Floor Leader, of such expenses
since the filing of the prior
account.

State appropriation........  6,045,000

For the payment to the Special
Leadership Account (D) for payment
of salaries, wages and all other
incidental expenses incurred in hiring personnel and staff or for services which, in the opinion of the Floor Leader, may be required or arise during legislative sessions and during the interim between legislative sessions and for the payment of all other expenses related to the performance of his duties and responsibilities. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the Floor Leader on the presentation of his requisition for the same. The Floor Leader shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Floor Leader, of such expense since the filing of the prior account.

State appropriation........  6,045,000

All appropriations made in this

20200HB2387PN3837 - 149 -
act or in any other fiscal year to
any account of the House of
Representatives remaining
unexpended and unencumbered on the
effective date of this part, may
be transferred by the authority
responsible for administering the
account, in its discretion, to
such House accounts as that
responsible authority deems
necessary. Such power to transfer
appropriations shall be limited to
the current fiscal year.

SUBPART D
GOVERNMENT SUPPORT AGENCIES

Section 271. Legislative Reference Bureau.
The following amounts are
appropriated from the General Fund
to the Legislative Reference Bureau
for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the salaries, wages and all necessary expenses for the work of the Legislative Reference Bureau, including the Code and Bulletin section.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation.......</td>
<td>9,691,000</td>
<td></td>
</tr>
<tr>
<td>For the Pennsylvania Bulletin and Pennsylvania Code and related expenses.</td>
<td></td>
<td>886,000</td>
</tr>
</tbody>
</table>
For contingent expenses.

State appropriation........ 25,000

Section 272. Legislative Budget and Finance Committee.

The following amounts are

appropriated from the General Fund

to the Legislative Budget and

Finance Committee for the current

fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For salaries, wages and all necessary expenses for the work of the Legislative Budget and Finance Committee.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation.......</td>
<td>2,020,000</td>
<td></td>
</tr>
</tbody>
</table>

Section 273. Legislative Data Processing Committee.

The following amounts are

appropriated from the General Fund

to the Legislative Data Processing Committee for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For salaries, wages, other personnel expenses, operating costs, contracts, equipment, software, other incidental expenses and costs associated with the operation of the Legislative Data Processing Center, including an allocation of $2,309,000 to each of the Senate Republican and Democratic Caucus computer services departments for the payment of</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

20200HB2387PN3837 - 151 -
operating costs, contracts, equipment, software, other incidental expenses and costs at the direction of the respective caucus staff administrator, and an allocation of $8,355,000 to the House of Representatives Republican Caucus Computer Services Account, and an allocation of $5,355,000 to the House of Representatives Democratic Caucus Computer Services Account for the payment of operating costs, contracts, equipment, software, other incidental expenses and costs to be disbursed at the direction of the Speaker of the House of Representatives and the Minority Leader of the House of Representatives, and an allocation of $400,000 to each of the Senate Republican and Democratic caucuses for committee and contingent expenses to be allocated in amounts determined by unanimous agreement of the executive committee of the Senate Committee on Management Operations, and an allocation of $400,000 to each of the House of Representatives Republican and...
Democratic Caucuses for costs associated with caucus operations to be disbursed at the direction of the Speaker of the House of Representatives and the Minority Leader of the House of Representatives, and an allocation of $5,750,000 to the House of Representatives Republican Caucus for disbursement by the Majority Leader of the House of Representatives.

State appropriation....... 32,255,000
For information technology modernization.
State appropriation....... 2,500,000

The following amounts are appropriated from the General Fund to the Joint State Government Commission for the current fiscal year:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the salaries, wages and all necessary expenses for the work of the Joint State Government Commission.</td>
<td></td>
</tr>
<tr>
<td>State appropriation....... 1,701,000</td>
<td></td>
</tr>
</tbody>
</table>

Section 275. Local Government Commission.
The following amounts are appropriated from the General Fund:

20200HB2387PN3837 - 153 -
to the Local Government Commission for the current fiscal year:

For the salaries, wages and all expenses necessary for the work of the Local Government Commission.

| State appropriation | 1,283,000 |

For the compilation and distribution of various municipal codes:

| State appropriation | 24,000 |

Section 276. Joint Legislative Air and Water Pollution Control and Conservation Committee.

The following amounts are appropriated from the General Fund to the Joint Legislative Air and Water Pollution Control and Conservation Committee for the current fiscal year:

| State appropriation | 582,000 |

Section 277. Legislative Audit Advisory Commission.

The following amounts are appropriated from the General Fund to the Legislative Audit Advisory Commission for the current fiscal year:

| State appropriation | 582,000 |
expenses necessary for the work of the Legislative Audit Advisory Commission.

State appropriation........... 285,000

Section 278. Independent Regulatory Review Commission.

The following amounts are appropriated from the General Fund to the Independent Regulatory Review Commission for the current fiscal year:

For the salaries, wages and all necessary expenses for the work of the Independent Regulatory Review Commission.

State appropriation........... 2,155,000

Section 279. Capitol Preservation Committee.

The following amounts are appropriated from the General Fund to the Capitol Preservation Committee for the current fiscal year:

For the operation of the Capitol Preservation Committee.

State appropriation........... 827,000

For the restoration of the Capitol and its artifacts, including support facilities and services.

State appropriation........... 3,157,000

Section 280. Pennsylvania Commission on Sentencing.
The following amounts are appropriated from the General Fund to the Pennsylvania Commission on Sentencing for the current fiscal year:

For the Pennsylvania Commission on Sentencing:

State appropriation........ 2,553,000

Section 281. Center for Rural Pennsylvania.

The following amounts are appropriated from the General Fund to the Center for Rural Pennsylvania for the current fiscal year:

For the Center for Rural Pennsylvania:

State appropriation........ 1,128,000

Section 282. Commonwealth Mail Processing Center.

The following amounts are appropriated from the General Fund to the Commonwealth Mail Processing Center for the current fiscal year:

For salaries, wages, other personnel expenses, operating costs, contracts, equipment, software, other incidental expenses and costs associated with the operation of the Commonwealth Mail Processing Center, including an allocation of $1,040,000 to the budget:

20200HB2387PN3837 - 156 -
Chief Clerk of the Senate for
payment of postage and
communication expenses as
determined by the Senate Committee
on Management Operations.

State appropriation........ 3,583,000

Section 283. Legislative Reapportionment Commission.
The following amounts are
appropriated from the General Fund
to the Legislative Reapportionment
Commission for the current fiscal
year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the Legislative Reapportionment Commission.</td>
<td></td>
<td>1,053,000</td>
</tr>
</tbody>
</table>

State appropriation........ 1,053,000

Section 284. Independent Fiscal Office.
The following amounts are
appropriated from the General Fund
to the Independent Fiscal Office
for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the salaries, wages and all expenses necessary for the work of the Independent Fiscal Office, including up to $200,000 for pension actuarial analysis.</td>
<td></td>
<td>2,343,000</td>
</tr>
</tbody>
</table>

State appropriation........ 2,343,000

PART III
STATE LOTTERY FUND APPROPRIATIONS
Section 301. Department of Aging.
The following amounts are
appropriated from the State Lottery Fund to the Department of Aging for the current fiscal year:

For general government operations of the Department of Aging:

State appropriation........ 8,743,000

For PENNCARE for older Pennsylvanians for the purpose of developing, operating and purchasing services for the aged and other adults, including, but not limited to, model projects, community care services, audits of area agencies on aging, protective services and counseling services.

State appropriation........ 305,324,000

For preadmission assessment.

State appropriation........ 8,750,000

For caregiver support.

State appropriation........ 12,103,000

For transfer from the State Lottery Fund to the Pharmaceutical Assistance Fund.

State appropriation........ 155,000,000

For Alzheimer's outreach.

State appropriation........ 250,000

For grants to senior centers.

State appropriation........ 2,000,000

Section 302. Department of Human Services.
The following amounts are appropriated from the State Lottery Fund to the Department of Human Services for the current fiscal year:

For medical assistance—
transportation services.

State appropriation........ 3,500,000

For medical assistance—
Community HealthChoices.

State appropriation........ 397,013,000

PART IV
Tobacco Settlement Fund Appropriations

Section 401. Department of Community and Economic Development.
The following amounts are appropriated from the Tobacco Settlement Fund to the Department of Community and Economic Development for the current fiscal year:

For life sciences greenhouses.

State appropriation........ 3,000,000

Section 402. Department of Human Services.
The following amounts are appropriated from the Tobacco Settlement Fund to the Department of Human Services for the current fiscal year:

For medical assistance—
Community HealthChoices.

20200HB2387PN3837 - 159 -
PART V

JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT

APPROPRIATIONS

Section 501. Supreme Court.

The following amounts are appropriated from the Judicial Computer System Augmentation Account to the Supreme Court for the current fiscal year:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>161,920,000</td>
</tr>
</tbody>
</table>

PART VI

EMERGENCY MEDICAL SERVICES OPERATING FUND

APPROPRIATIONS

Section 601. Department of Health.

The following amounts are appropriated from the Emergency Medical Services Operating Fund to the Department of Health for the current fiscal year:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>57,048,000</td>
</tr>
</tbody>
</table>

PART VII

STATE STORES FUND APPROPRIATIONS

Section 701. Pennsylvania State Police.
The following amounts are appropriated from the State Stores Fund to the Pennsylvania State Police for the current fiscal year:

For liquor control enforcement operational expenses.

State appropriation........ 32,875,000

PART VIII

MOTOR LICENSE FUND APPROPRIATIONS

FOR CURRENT FISCAL YEAR

SUBPART A

MOTOR LICENSE FUND

Section 801. Department of Transportation.

The following amounts are appropriated from the Motor License Fund to the Department of Transportation for the current fiscal year:

For the salaries, wages and all necessary expenses for the proper administration of the Department of Transportation, including the State Transportation Commission and the State Transportation Advisory Committee and the Statewide coordination of municipal services.

State appropriation........ 62,421,000

For operation of welcome centers.

State appropriation........ 4,115,000

20200HB2387PN3837 - 161 -
For the salaries, wages and all necessary expenses for the operation of the highway and safety improvement programs, including planning and research, design, engineering, right of way acquisition and the operation of the engineering district facilities and liaison services with communities on local road engineering and construction activities.

State appropriation........ 190,000,000

For the salaries, wages and all necessary expenses for the administration and operation of the maintenance program for State roads, bridges, tunnels and structures, including the operation of the county maintenance district facilities.

State appropriation........ 882,054,000

For highway systems technology and innovation.

State appropriation........ 16,000,000

For reinvestment in Department of Transportation facilities.

State appropriation........ 16,000,000

For the salaries, wages and all necessary expenses for the

20200HB2387PN3837 - 162 -
administration of the traffic
safety program and the
administration and operation of the
operator and vehicle registration
programs.

State appropriation........ 186,403,000
For homeland security—REAL ID.

State appropriation........ 29,599,000
For payments to municipalities
pursuant to the act of June 1, 1956
(1955 P.L. 1944, No. 655), referred
to as the Liquid Fuels Tax
Municipal Allocation Law.

State appropriation........ 30,000,000
For payments to municipalities
to assist in maintenance and
construction costs of roads.

State appropriation........ 253,576,000
For supplemental payments to
municipalities to assist in
maintenance and construction costs
of roads in accordance with 75
Pa.C.S. Ch. 93 (relating to
supplemental funding for municipal-
highway maintenance).

State appropriation........ 5,000,000
For maintenance and construction
of county bridges. An allocation to
a county under this appropriation
may be used in whole or in part by
the county for grants to
municipalities for distribution in-
accordance with 75 Pa.C.S.-
§ 9010(e) (relating to disposition-
and use of tax).

State appropriation........  5,000,000

For municipal traffic signals.

State appropriation........  10,000,000

Section 802. (Reserved).

Section 803. Treasury Department.
The following amounts are-
appropriated from the Motor-
License Fund to the Treasury-
Department for the current fiscal-
year: Federal State

For the payment of salaries,-
wages and all necessary expenses-
in the proper administration of-
the program to refund liquid fuels-
taxes to which the Commonwealth is-
not entitled.

State appropriation........  533,000

For the payment of principal-
and interest requirements on-
general obligation bonds issued-
for transportation projects.

State appropriation........  35,661,000

For payment of principal and-
interest requirements on general-
obligation bonds issued for public-

improvements.

State appropriation........  17,748,000

For payment of the compensation of the Commonwealth's loan and transfer agent for services and expenses in connection with the registration, transfer and payment of interest on bonds of the Commonwealth and other services required to be performed by the loan and transfer agent.

State appropriation........  40,000

Section 804. Department of Agriculture.
The following amounts are appropriated from the Motor License Fund to the Department of Agriculture for the current fiscal year:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

For administration of the weights and measures program.

State appropriation.......  5,228,000

For the State Conservation Commission for the maintenance and improvement of dirt and gravel roads.

State appropriation.......  20,000,000

Section 805. Department of Community and Economic Development.
The following amounts are appropriated from the Motor License Fund to the Department of

20200HB2387PN3837 - 165 -
Community and Economic Development for the current fiscal year:

For Appalachian Regional Commission and the Office of the Appalachian States' regional representative:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>State appropriation...</td>
<td>500,000</td>
<td></td>
</tr>
</tbody>
</table>

Section 806. Department of Conservation and Natural Resources.

The following amounts are appropriated from the Motor License Fund to the Department of Conservation and Natural Resources for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>State appropriation...</td>
<td>7,000,000</td>
<td></td>
</tr>
</tbody>
</table>

Section 807. Department of Education.

The following amounts are appropriated from the Motor License Fund to the Department of Education for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>State appropriation...</td>
<td>1,100,000</td>
<td></td>
</tr>
</tbody>
</table>

Section 808. (Reserved).
Section 809. Department of General Services.

The following amounts are appropriated from the Motor License Fund to the Department of General Services for the current fiscal year:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For payment of tort claims.</td>
<td>9,000,000</td>
</tr>
</tbody>
</table>

Section 810. Department of Revenue.

The following amounts are appropriated from the Motor License Fund to the Department of Revenue for the current fiscal year:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For administration and enforcement of various Motor License Fund tax regulations.</td>
<td>19,285,000</td>
</tr>
</tbody>
</table>

Section 811. Pennsylvania State Police.

The following amounts are appropriated from the Motor License Fund to the Pennsylvania State Police for the current fiscal year:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For transfer from the Motor License Fund to the General Fund to finance the Traffic Control Program and the Traffic Safety Facilities Program of the Pennsylvania State Police.</td>
<td>647,395,000</td>
</tr>
</tbody>
</table>
License Fund to the General Fund to finance law enforcement information technology.

State appropriation........ 20,697,000

For transfer from the Motor License Fund to the General Fund to finance the Statewide Public Safety Radio Network.

State appropriation........ 38,076,000

For transfer from the Motor License Fund to the General Fund to finance the Municipal Police Officers' Education and Training Commission.

State appropriation........ 1,724,000

For replacement of patrol vehicles.

State appropriation........ 12,000,000

For commercial vehicle inspections.

State appropriation........ 12,708,000

The following Federal amounts are appropriated to supplement the sum appropriated for commercial vehicle inspections:

(1) "Motor Carrier Safety."

Federal appropriation........ 9,186,000

For municipal police training grants.

State appropriation........ 5,000,000
Section 821. Department of Transportation.

The following amounts are appropriated from the Aviation Restricted Account to the Department of Transportation for the current fiscal year:

<table>
<thead>
<tr>
<th>Description</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For payment for aviation operations, including the operation and maintenance of State-owned aircraft, payment of general expenses, supplies, printing and equipment; for the development and maintenance of State airports and the maintenance and repair of landing fields, intermediate landing fields, landing field equipment, beacon sites and other navigation facilities; and for the encouragement and development of civil aeronautics.</td>
<td></td>
<td>6,228,000</td>
</tr>
<tr>
<td>State appropriation...</td>
<td>6,228,000</td>
<td></td>
</tr>
<tr>
<td>For airport development.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation...</td>
<td>6,500,000</td>
<td></td>
</tr>
<tr>
<td>For real estate tax rebate payments to privately owned public use airports.</td>
<td></td>
<td>250,000</td>
</tr>
<tr>
<td>State appropriation...</td>
<td>250,000</td>
<td></td>
</tr>
</tbody>
</table>
HAZARDOUS MATERIAL RESPONSE FUND

APPROPRIATIONS

Section 901. Pennsylvania Emergency Management Agency.

The following amounts are appropriated from the Hazardous Material Response Fund to the Pennsylvania Emergency Management Agency for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For general administration and operational expenses.</td>
<td></td>
<td>180,000</td>
</tr>
<tr>
<td>State appropriation.....</td>
<td></td>
<td>180,000</td>
</tr>
<tr>
<td>For training programs for hazardous material response teams.</td>
<td></td>
<td>180,000</td>
</tr>
<tr>
<td>State appropriation.....</td>
<td></td>
<td>180,000</td>
</tr>
<tr>
<td>For grants to support counties' activities.</td>
<td></td>
<td>1,260,000</td>
</tr>
<tr>
<td>State appropriation.....</td>
<td></td>
<td>180,000</td>
</tr>
</tbody>
</table>

PART X

MILK MARKETING FUND APPROPRIATIONS

Section 1001. Milk Marketing Board.

The following amounts are appropriated from the Milk Marketing Fund to the Milk Marketing Board for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the operation of the Milk</td>
<td></td>
<td>170</td>
</tr>
</tbody>
</table>

20200HB2387PN3837 - 170 -
Section 1101. Department of Community and Economic Development.

The following amounts are appropriated from the Home Investment Trust Fund to the Department of Community and Economic Development for the current fiscal year:

<table>
<thead>
<tr>
<th>Description</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal amounts for Affordable Housing Act</td>
<td>4,000,000</td>
<td></td>
</tr>
</tbody>
</table>

PART XII

TUITION ACCOUNT GUARANTEED SAVINGS PROGRAM FUND APPROPRIATIONS

Section 1201. Treasury Department.

The following amounts are appropriated from the Tuition Account Guaranteed Savings Program Fund to the Treasury Department for the current fiscal year:

<table>
<thead>
<tr>
<th>Description</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the operation of the Tuition Account Program Bureau</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
PART XIII

BANKING FUND APPROPRIATIONS

Section 1301. Department of Banking and Securities.

The following amounts are appropriated from the Banking Fund to the Department of Banking and Securities for the current fiscal year:

<table>
<thead>
<tr>
<th>Description</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For general government operations of the Department of Banking and Securities.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

State appropriation........  3,039,000

PART XIV

FIREARM RECORDS CHECK FUND APPROPRIATIONS

Section 1401. Pennsylvania State Police.

The following amounts are appropriated from the Firearm Records Check Fund to the Pennsylvania State Police for the current fiscal year:

<table>
<thead>
<tr>
<th>Description</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For activities associated with the purchase of firearms by individuals.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

State appropriation........  3,956,000

PART XV

BEN FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND APPROPRIATIONS

Section 1501. Department of Community and Economic Development.
The following amounts are appropriated from the Ben Franklin Technology Development Authority Fund to the Department of Community and Economic Development for the current fiscal year:

For the Ben Franklin Technology Development Authority Fund:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>30,000,000</td>
</tr>
</tbody>
</table>

PART XVI

OIL AND GAS LEASE FUND APPROPRIATIONS

Section 1601. Department of Conservation and Natural Resources.

The following amounts are appropriated from the Oil and Gas Lease Fund to the Department of Conservation and Natural Resources for the current fiscal year:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>37,786,000</td>
</tr>
<tr>
<td>For general operations.</td>
<td></td>
</tr>
<tr>
<td>State appropriation......</td>
<td>37,786,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>17,706,000</td>
</tr>
<tr>
<td>For State parks operations.</td>
<td></td>
</tr>
<tr>
<td>State appropriation......</td>
<td>17,706,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>14,282,000</td>
</tr>
<tr>
<td>For State forests operations.</td>
<td></td>
</tr>
<tr>
<td>State appropriation......</td>
<td>14,282,000</td>
</tr>
</tbody>
</table>

PART XVII

HOME IMPROVEMENT ACCOUNT APPROPRIATIONS

Section 1701. Attorney General.

The following amounts are appropriated from the Home Improvement Account to the Attorney General for the current fiscal year:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

20200HB2387PN3837 - 173 -
year:
For home-improvement consumer protection.

State appropriation........ 2,733,000

PART XVIII
CIGARETTE FIRE SAFETY
AND FIREFIGHTER PROTECTION
ACT ENFORCEMENT FUND APPROPRIATIONS

Section 1801. Attorney General.

The following amounts are appropriated from the Cigarette Fire Safety and Firefighter Protection Act Enforcement Fund to the Attorney General for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For cigarette fire safety and firefighter protection enforcement.</td>
<td></td>
<td>100,000</td>
</tr>
</tbody>
</table>

State appropriation........ 100,000

PART XIX
INSURANCE REGULATION AND OVERSIGHT FUND APPROPRIATIONS

Section 1901. Insurance Department.

The following amounts are appropriated from the Insurance Regulation and Oversight Fund to the Insurance Department for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For general government operations of the Insurance Department.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

20200HB2387PN3837 - 174 -
PART XX

PENNSYLVANIA RACE HORSE DEVELOPMENT

RESTRICTED RECEIPTS ACCOUNT APPROPRIATIONS

Section 2001. Department of Agriculture.

The following amounts are appropriated from the Pennsylvania Race Horse Development Restricted Receipts Account to the Department of Agriculture for the current fiscal year:

<table>
<thead>
<tr>
<th>Description</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For transfer from the Pennsylvania Race Horse Development Restricted Receipts Account to the State Farm Products Show Fund.</td>
<td></td>
<td>5,000,000</td>
</tr>
<tr>
<td>State appropriation...........</td>
<td>5,000,000</td>
<td></td>
</tr>
<tr>
<td>For the Animal Health and Diagnostic Commission.</td>
<td></td>
<td>5,350,000</td>
</tr>
<tr>
<td>State appropriation...........</td>
<td>5,350,000</td>
<td></td>
</tr>
<tr>
<td>For the Pennsylvania Veterinary Laboratory System.</td>
<td></td>
<td>5,309,000</td>
</tr>
<tr>
<td>State appropriation...........</td>
<td>5,309,000</td>
<td></td>
</tr>
<tr>
<td>For payments to Pennsylvania fairs.</td>
<td></td>
<td>4,000,000</td>
</tr>
<tr>
<td>State appropriation...........</td>
<td>4,000,000</td>
<td></td>
</tr>
</tbody>
</table>

PART XXI

JUSTICE REINVESTMENT FUND APPROPRIATIONS

Section 2101. Executive Offices.
The following amounts are appropriated from the Justice Reinvestment Fund to the Executive Offices for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For innovative policing grants.</td>
<td></td>
<td>357,000</td>
</tr>
</tbody>
</table>

PART XXII
MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS

Section 2201. Department of Transportation.

The following amounts are appropriated from the Multimodal Transportation Fund to the Department of Transportation for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For PennPORTS - Philadelphia Regional Port Authority Debt Service.</td>
<td></td>
<td>4,607,000</td>
</tr>
</tbody>
</table>

PART XXIII
STATE RACING FUND APPROPRIATIONS

Section 2301. Department of Agriculture.

The following amounts are appropriated from the State Racing Fund to the Department of Agriculture for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the State Horse Racing Commission.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
State appropriation........  7,796,000
For the Pennsylvania Equine Toxicology and Research Laboratory.

State appropriation........  13,769,000
For horse racing promotion.

State appropriation........  2,393,000

Section 2302. Department of Revenue.
The following amounts are appropriated from the State Racing Fund to the Department of Revenue for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For administration of racing revenue collections.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation........</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>246,000</td>
<td></td>
</tr>
</tbody>
</table>

PART XXIV
ABLE SAVINGS PROGRAM FUND APPROPRIATIONS

Section 2401. Treasury Department.
The following amounts are appropriated from the ABLE Savings Program Fund to the Treasury Department for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the operation of the Pennsylvania ABLE Savings Program.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation........</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>1,130,000</td>
<td></td>
</tr>
</tbody>
</table>

PART XXV
TOURISM PROMOTION FUND RESTRICTED ACCOUNT APPROPRIATIONS
Section 2501. Department of Community and Economic Development.

The following amounts are appropriated from the Tourism Promotion Fund Restricted Account to the Department of Community and Economic Development for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For marketing to attract tourists</td>
<td></td>
<td>6,000,000</td>
</tr>
</tbody>
</table>

PART XXVI

ENHANCED REVENUE COLLECTION ACCOUNT

APPROPRIATIONS

Section 2601. Department of Revenue.

The following amounts are appropriated from the Enhanced Revenue Collection Account to the Department of Revenue for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the costs associated with expanded tax return reviews and tax collection activities</td>
<td></td>
<td>30,000,000</td>
</tr>
</tbody>
</table>

PART XXVIII

ENVIRONMENTAL STEWARDSHIP FUND

Section 2701. Department of Conservation and Natural Resources.

The following amounts are appropriated from the Environmental Stewardship Fund to the Department of Conservation.
and Natural Resources for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>2,250,000</td>
</tr>
</tbody>
</table>

Section 2702. Department of Environmental Protection.

The following amounts are appropriated from the Environmental Stewardship Fund to the Department of Environmental Protection for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For general government operations.</td>
<td></td>
<td>773,000</td>
</tr>
<tr>
<td>State appropriation.......</td>
<td></td>
<td>1,790,000</td>
</tr>
<tr>
<td>For environmental program management.</td>
<td></td>
<td>2,974,000</td>
</tr>
<tr>
<td>State appropriation.......</td>
<td></td>
<td>4,886,000</td>
</tr>
<tr>
<td>For Chesapeake Bay agricultural source abatement.</td>
<td></td>
<td>38,000</td>
</tr>
<tr>
<td>State appropriation.......</td>
<td></td>
<td>4,886,000</td>
</tr>
<tr>
<td>For payment of Pennsylvania's share of the expenses of the River Master for the Delaware River.</td>
<td></td>
<td>38,000</td>
</tr>
<tr>
<td>State appropriation.......</td>
<td></td>
<td>38,000</td>
</tr>
<tr>
<td>For support of the Susquehanna River Basin Commission.</td>
<td></td>
<td>38,000</td>
</tr>
</tbody>
</table>
State appropriation........ 205,000
For support of the Interstate
Commission on the Potomac River-
Basin.

State appropriation........ 23,000
For conduct of the Delaware-
River Basin Commission.

State appropriation........ 217,000
For support of the Ohio River-
Valley Water Sanitation-
Commission.

State appropriation........ 68,000
For support of the Chesapeake-
Bay Commission.

State appropriation........ 300,000
For transfer to Conservation-
District Fund.

State appropriation........ 2,506,000
For Interstate Mining-
Commission.

State appropriation........ 15,000

PART XXVIII
RECYCLING FUND
Section 2801. Department of Environmental Protection.
The following amounts are-
appropriated from the Recycling-
Fund to the Department of-
Environmental Protection for the-
current fiscal year:

Federal State
State appropriation....... 1,037,000
For environmental program-
management.

State appropriation....... 2,403,000
For environmental protection-
operations.

State appropriation....... 6,560,000

PART LI

(Reserved)

PART LXI

SPECIAL PROVISIONS FOR FEDERAL FUNDS

FOR CURRENT FISCAL YEAR

Section 6101. General Fund repository for Federal funds.
Moneys received from the Federal Government as contributions-
or supplements to the departments or agencies of the-
Commonwealth or the programs provided in this act shall be paid-
into the General Fund.

Section 6102. Limitation on encumbering or spending Federal-
funds.
Federal funds shall be encumbered or spent only to the extent-
that the money is estimated as being available during the fiscal-
year of the Commonwealth.

Section 6103. Appropriation of prior unspent Federal funds.
(a) General rule. Federal moneys that have been previously-
appropriated by the General Assembly and authorized or allocated-
by the Federal Government but remain unspent from the prior-
fiscal year or previous fiscal years and will not be renewed for-
the current fiscal year are appropriated.

(b) Department of Human Services. The Federal
appropriations to the Department of Human Services include any prior earnings that may be received during the current fiscal year. In addition to the amounts specifically appropriated in this act to the Department of Human Services, all moneys appropriated from the Federal Government during a previous fiscal year which are expected to be received as reimbursements may be carried forward until the close of the current fiscal year to the extent that obligations are carried forward. In addition, reimbursements actually received to support the obligations may also be carried forward.

Section 6104. Subgrants between Federal appropriations.

Subgrants may be made between Federal appropriations without further approval of the General Assembly. The Secretary of the Budget shall submit a list of subgrants to the chair and minority chair of the Appropriations Committee of the Senate and the chair and minority chair of the Appropriations Committee of the House of Representatives quarterly. No subgrant to a State agency, however, may be made from a restricted receipt account without a specific appropriation by the General Assembly.

Section 6105. Utilization of emergency Federal funds.

(a) Natural disasters and civil disobedience.—Federal funds available for costs and damages resulting from natural disasters or civil disobedience may be added to an appropriation contained in this act or to funds otherwise appropriated or may be used for the purposes prescribed by the Federal Government.

(b) Other emergencies. In addition to the moneys appropriated by this act, moneys received from the Federal Government for the purpose of disaster assistance or relief, or other moneys received as a direct result of terrorist acts, moneys for homeland security and defense and moneys for avian...
flu/pandemic preparedness shall be paid into the General Fund
and are appropriated out of the General Fund to the departments,
boards, commissions or agencies designated by the Governor.

(c) Executive authorization.--In the event of an emergency
situation in which the General Assembly cannot act in sufficient
time, the Governor is authorized through executive authorization
to provide up to $10,000,000 in Federal funds to alleviate the
emergency situation.

(d) Definition.--For the purposes of this section,
"emergency" is defined as a situation in which there is a chance
of or which may result in substantial human suffering.

Section 6106. Transfer of funds from TANFBC to CCDFBC and SSBG.

In accordance with Federal law which permits the transfer of
funds from the TANFBC to the CCDFBC and SSBG, the Department of
Human Services, upon approval of the Secretary of the Budget,
may transfer funds, provided that the transfer will not result
in a deficit in an appropriation from which funds are
transferred. The Secretary of the Budget shall provide 10 days'
prior notification of the transfer to the chair and the minority
chair of the Appropriations Committee of the Senate and the
chair and minority chair of the Appropriations Committee of the
House of Representatives.

PART LXXI

MISCELLANEOUS PROVISIONS

FOR CURRENT FISCAL YEAR

Section 7101. Prior laws unaffected.

This act is not intended to be inconsistent with or to repeal
any provision of any act enacted at this or any prior session of
the General Assembly regulating the purchase of supplies, the
ordering of printing and binding, the purchase, maintenance and
use of motor vehicles, the method of making payments from the
State Treasury for any purpose or the functioning of any
administrative department, board or commission.
Section 7102. Compliance with other law before funds available.
No appropriation made by this act to any department, board,
commission or agency of the Executive Department shall be
available unless and until the department, board, commission or
agency has complied with sections 615 and 616 of the act of
April 9, 1929 (P.L.177, No.175), known as The Administrative
Code of 1929.
Section 7103. Contracts prerequisite to encumbering or
committing funds.
Funds available to agencies, boards, departments, commissions
or other governmental entities under this act for the
procurement of supplies, services or construction shall not be
available for payment of or to be committed to or encumbered for-
payment of the procurement unless and until the agency, board,
department or other governmental entity has complied with all of
the requirements applicable to the procurement that are
specified in 62 Pa.C.S. (relating to procurement) and in the
policies, procedures and regulations instituted in accordance
with 62 Pa.C.S.
Section 7104. Minority business set asides.
(a) Duty to report. Each department or other
instrumentality of the Commonwealth listed in Subpart A of Part
II authorized to contract for buildings, highways, commodities,
equipment, supplies or services shall report to the General
Assembly all information pertinent to anticipated procurement
needs at the beginning of each quarter during a fiscal year.
(b) Definition. As used in this section, the term "minority-

Section 7105. Appropriation of funds from miscellaneous sources.

In addition to the amounts appropriated by this act:

(1) Moneys received in payment for food and household supplies furnished to employees and other persons, except inmates, by an institution and moneys received from the proceeds from the sale of products of the soil, meats, livestock, timber or other materials sold by a department or agency of the Commonwealth shall be paid into the General Fund and are appropriated out of the General Fund to the several respective institutions for the operation and maintenance of the institutions.

(2) Moneys received from any other source, except the Federal Government, as contributions for the purposes specified in the respective appropriations or as payment for services or materials furnished by one institution to another, except those collections designated as revenues, shall be paid into the General Fund and are appropriated out of the General Fund for the purposes of the respective appropriations.

(3) Moneys received by a department or agency of the Commonwealth from other sources, except the Federal Government, as contributions or supplements to the department or agency for a program or administration of an act included in this act shall be paid into the General Fund and credited to the appropriation for that program or administration of the act.
Section 7106. Lapsing of unused funds.

(a) General rule.—Except as otherwise provided by law or by this section, that part of all appropriations in this act unexpended, uncommitted or unencumbered as of the close of the current fiscal year shall automatically lapse as of that day.

(b) Exceptions. The following shall be continuing appropriations:

(1) The appropriation in section 236 to the Health Care Cost Containment Council.

(2) The appropriation in section 241 to the Supreme Court for the unified judicial system security program.

(3) The appropriations in Subpart C of Part II to the General Assembly.

(4) The appropriations in Subpart D of Part II to the Government Support Agencies.

(c) Nonapplicability. This section does not apply to Part XIX.

Section 7107. Appellate courts appropriation contingency.

The appropriations in sections 241, 242 and 243 to the Supreme, Superior and Commonwealth Courts, respectively, for justice and judge expenses are contingent upon a vouchered expense account plan being continued by the Supreme Court.

Section 7108. Transfer of excess funds.

The Governor may transfer moneys in funds receiving proceeds of Commonwealth of Pennsylvania general obligation bonds in excess of the amount necessary for the purposes for which the bonds were issued to the appropriate sinking fund for payment of debt service due on outstanding bonds. If the excess money, together with any available balance, exceeds the amount of debt service remaining to be paid, the money shall be transferred to
the General Fund or to the appropriate special fund responsible for the debt service.

Section 7109. Transfers for government support agencies.

During the current fiscal year, any prior year amount unexpended on the effective date of this section may, upon the written concurrence of the President pro tempore of the Senate, the Majority Leader of the Senate, the Speaker of the House of Representatives and the Majority Leader of the House of Representatives, be transferred between any of the following accounts:

1. Legislative Reference Bureau.
2. Legislative Budget and Finance Committee.
3. Legislative Data Processing Committee.
5. Local Government Commission.
7. Center for Rural Pennsylvania.
8. Commonwealth Mail Processing Center.
9. Joint Legislative Air and Water Pollution Control and Conservation Committee.
10. Legislative Reapportionment Commission.
12. Capitol Preservation Committee.
14. Host State Committee expenses—CSG.
15. Restricted Account for Leave Payout Expenses.

Section 7110. Transfers for Legislative Reapportionment Commission.

The appropriation in this act or in any other fiscal year to the Legislative Reapportionment Commission remaining unexpended...
and unencumbered on the effective date of this section may, upon
the written concurrence of the President pro tempore of the
Senate, the Majority Leader of the Senate, the Speaker of the
House of Representatives and the Majority Leader of the House of
Representatives, be transferred to any other account of the
Senate and the House of Representatives, as they deem necessary.

Section 7111. Administration of Human Services Block Grant.

The Department of Human Services shall allocate and disburse
appropriations in this act for the Human Services Block Grant
Program established under Article XIV-B of the act of June 13,
1967 (P.L.31, No.21), known as the Human Services Code, to
counties participating in that program. Each participating
county may adjust the expenditure of the county's Human Services
Block Grant Program allocation between those appropriations in
accordance with, and as authorized by, the applicable provision
of Article XIV-B of the Human Services Code.

PART LXXXI

MISCELLANEOUS PROVISIONS

Section 8101. Effective date.

This act shall take effect as follows:

(1) This section shall take effect immediately.

(2) The remainder of this act shall take effect July 1, 2020, or immediately, whichever is later.
INTERIM FUNDING FOR THE FISCAL YEAR JULY 1, 2020, TO JUNE 30, 2021, TO MINIMIZE DISRUPTIONS TO SERVICES AND PROGRAMS IN THIS COMMONWEALTH.

SECTION 102. DEFINITIONS.

THE FOLLOWING WORDS AND PHRASES WHEN USED IN THIS ACT SHALL HAVE THE MEANINGS GIVEN TO THEM IN THIS SECTION UNLESS THE CONTEXT CLEARLY INDICATES OTHERWISE:


"EMPLOYEES." INCLUDES ALL DIRECTORS, SUPERINTENDENTS, BUREAU OR DIVISION CHIEFS, ASSISTANT DIRECTORS, ASSISTANT SUPERINTENDENTS, ASSISTANT CHIEFS, EXPERTS, SCIENTISTS, ENGINEERS, SURVEYORS, DRAFTSMEN, ACCOUNTANTS, SECRETARIES, AUDITORS, INSPECTORS, EXAMINERS, ANALYSTS, STATISTICIANS, MARSHALS, CLERKS, STENOGRAPHERS, BOOKKEEPERS, MESSENGERS AND OTHER ASSISTANTS IN A DEPARTMENT, BOARD OR COMMISSION.

"EXPENSES" AND "MAINTENANCE." INCLUDES ALL PRINTING, BINDING AND STATIONERY, FOOD AND FORAGE, MATERIALS AND SUPPLIES, TRAVELING EXPENSES, TRAINING, MOTOR VEHICLE SUPPLIES AND REPAIRS, FREIGHT, EXPRESS AND CARTAGE, POSTAGE, TELECOMMUNICATION DEVICES AND TELECOMMUNICATION RENTALS AND TOLL CHARGES, NEWSPAPER ADVERTISING AND NOTICES, PUBLIC ADVERTISING BY OR THROUGH ANY MEDIUM, FUEL, LIGHT, HEAT, POWER AND WATER, MINOR CONSTRUCTION AND RENOVATION, REPAIRS OR RECONSTRUCTION OF EQUIPMENT, BUILDINGS AND FACILITIES, RENT OF REAL ESTATE AND EQUIPMENT, PREMIUMS ON WORKERS' COMPENSATION, INSURANCE PREMIUMS ON POLICIES OF LIABILITY INSURANCE, INSURANCE PREMIUMS ON MEDICAL PAYMENT INSURANCE AND SURETY BONDS FOR VOLUNTEER WORKERS, PREMIUMS ON EMPLOYEE GROUP LIFE INSURANCE AND EMPLOYEE AND RETIRED EMPLOYEE GROUP HOSPITAL AND MEDICAL INSURANCE,
PAYMENT OF COMMONWEALTH SHARE OF SOCIAL SECURITY TAXES AND UNEMPLOYMENT COMPENSATION COSTS FOR STATE EMPLOYEES, THE PURCHASE OF REPLACEMENT OR ADDITIONAL EQUIPMENT AND MACHINERY AND ALL OTHER INCIDENTAL COSTS AND EXPENSES, INCLUDING PAYMENT TO THE DEPARTMENT OF GENERAL SERVICES OF MILEAGE AND OTHER CHARGES FOR THE USE OF MOTOR VEHICLES AND RENTAL PAYMENTS FOR PERMANENTLY ASSIGNED MOTOR VEHICLES AND OF EXPENSES OR COSTS OF SERVICES INCURRED THROUGH THE PURCHASING FUND. THE TERM "EXPENSES" ALSO SHALL INCLUDE THE MEDICAL COSTS FOR THE TREATMENT OF INMATES OF STATE INSTITUTIONS WHEN THE INMATE MUST BE TRANSFERRED TO AN OUTSIDE HOSPITAL, PROVIDED THAT IN NO CASE SHALL THE STATE INSTITUTION PAY MORE FOR PATIENT CARE THAN THAT PROVIDED UNDER THE STATE MEDICAL ASSISTANCE PROGRAM.

"PRIOR FISCAL YEAR." THE FISCAL YEAR BEGINNING JULY 1 OF THE FISCAL YEAR IMMEDIATELY PRIOR TO THE CURRENT FISCAL YEAR.

SECTION 103. ABBREVIATIONS.

THE FOLLOWING ABBREVIATIONS WHEN USED IN THIS ACT SHALL HAVE THE MEANINGS GIVEN TO THEM IN THIS SECTION UNLESS THE CONTEXT CLEARLY INDICATES OTHERWISE:

"AIDS." ACQUIRED IMMUNE DEFICIENCY SYNDROME.

"ARC." APPALACHIAN REGIONAL COMMISSION.

"ARRA." AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 (PUBLIC LAW 111-5, 123 STAT. 115).

"CCDFBG." CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.

"CHIP." CHILDREN'S HEALTH INSURANCE PROGRAM.

"COVID" OR "COVID-19." CORONAVIRUS DISEASE 2019, ALSO REFERRED TO AS 2019-NCOV ACUTE RESPIRATORY DISEASE.

"CSBG." COMMUNITY SERVICES BLOCK GRANT.

"DOE." DEPARTMENT OF ENERGY.

"EDA." ECONOMIC DEVELOPMENT ADMINISTRATION.
"EEOC." EQUAL EMPLOYMENT OPPORTUNITY COMMISSION.
"EMG." EMERGENCY.
"EPA." ENVIRONMENTAL PROTECTION AGENCY.
"ESSER." ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF FUND.
"FEMA." FEDERAL EMERGENCY MANAGEMENT AGENCY.
"FTA." FEDERAL TRANSIT ADMINISTRATION.
"HIV." HUMAN IMMUNODEFICIENCY VIRUS.
"HUD." DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT.
"ICF." INTERMEDIATE CARE FACILITIES.
"ID." INTELLECTUAL DISABILITIES.
"LEA." LOCAL EDUCATION AGENCY.
"LIHEABG." LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.
"MCH." MATERNAL AND CHILD HEALTH.
"MCHSBG." MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.
"MHSBG." MENTAL HEALTH SERVICES BLOCK GRANT.
"NSTIC." NATIONAL STRATEGY FOR TRUSTED IDENTITIES IN CYBERSPACE.
"PHHSBG." PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.
"SABG." SUBSTANCE ABUSE BLOCK GRANT.
"SCDBG." SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.
"SEA." STATE EDUCATION AGENCY.
"SNAP." SUPPLEMENTAL NUTRITION ASSISTANCE PROJECT.
"SSBG." SOCIAL SERVICES BLOCK GRANT.
"STEP." STATE TRADE AND EXPORT PROMOTION.
"TANFBG." TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK
GRANT.

"TB." TUBERCULOSIS.

"TEA-21." TRANSPORTATION EQUITY ACT FOR THE 21ST CENTURY (PUBLIC LAW 105-178, 112 STAT. 107).

"TEFAP." TEMPORARY EMERGENCY FOOD ASSISTANCE PROGRAM.

"VA." VETERANS' ADMINISTRATION.


"WIC." WOMEN, INFANTS AND CHILDREN PROGRAM.

"WIOA." WORKFORCE INNOVATION AND OPPORTUNITY ACT (PUBLIC LAW 113-128, 128 STAT. 1425).

SECTION 104. STATE APPROPRIATIONS.


(B) SPECIAL FUNDS AND ACCOUNTS.--EXCEPT AS PROVIDED IN PART LI, THE SUMS SPECIFIED IN THIS ACT, OR AS MUCH THEREOF AS MAY BE

SECTION 105. FEDERAL APPROPRIATIONS.


PART II
GENERAL FUND AND FEDERAL APPROPRIATIONS
FOR CURRENT FISCAL YEAR
SUBPART A
EXECUTIVE DEPARTMENT

SECTION 201. GOVERNOR.
THE FOLLOWING AMOUNTS ARE

20200HB2387PN3837

STATE APPROPRIATION....... 2,863,000

SECTION 202. EXECUTIVE OFFICES. THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE GENERAL FUND TO THE EXECUTIVE OFFICES FOR THE CURRENT FISCAL YEAR: FEDERAL STATE FOR THE OFFICE OF ADMINISTRATION.

STATE APPROPRIATION....... 4,052,000 FOR THE INSPECTOR GENERAL.

STATE APPROPRIATION....... 1,854,000 FOR INVESTIGATION OF WELFARE.
STATE APPROPRIATION............ 5,011,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR INVESTIGATION OF WELFARE FRAUD ACTIVITIES:

(1) "TANFBG - PROGRAM ACCOUNTABILITY."
  FEDERAL APPROPRIATION........... 1,500,000

(2) "SNAP - PROGRAM ACCOUNTABILITY."
  FEDERAL APPROPRIATION........... 7,000,000

(3) "MEDICAL ASSISTANCE - PROGRAM ACCOUNTABILITY."
  FEDERAL APPROPRIATION........... 5,500,000

(4) "CCDFBG SUBSIDIZED DAY CARE - FRAUD INVESTIGATION."
  FEDERAL APPROPRIATION........... 905,000

FOR THE OFFICE OF THE BUDGET.

STATE APPROPRIATION............. 8,000,000

FOR AUDIT OF THE AUDITOR GENERAL.

STATE APPROPRIATION............. 41,000

FOR THE OFFICE OF GENERAL COUNSEL.

STATE APPROPRIATION............. 2,364,000

FOR THE PENNSYLVANIA HUMAN RELATIONS COMMISSION.

STATE APPROPRIATION............. 4,295,000
THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR THE PENNSYLVANIA HUMAN RELATIONS COMMISSION:

(1) "EEOC - SPECIAL PROJECT GRANT."

FEDERAL APPROPRIATION..... 900,000

(2) "HUD - SPECIAL PROJECT GRANT."

FEDERAL APPROPRIATION..... 500,000

FOR THE COUNCIL ON THE ARTS.

STATE APPROPRIATION....... 368,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR THE COUNCIL ON THE ARTS:

(1) "NATIONAL ENDOWMENT FOR THE ARTS - ADMINISTRATION."

FEDERAL APPROPRIATION..... 980,000

FOR THE JUVENILE COURT JUDGES COMMISSION.

STATE APPROPRIATION....... 1,268,000

FOR THE PENNSYLVANIA COMMISSION ON CRIME AND DELINQUENCY.

STATE APPROPRIATION....... 4,056,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR THE
Pennsylvania Commission on Crime and Delinquency:

   Federal Appropriation: 150,000

2. "Justice Assistance Grants."
   Federal Appropriation: 10,000,000

   Federal Appropriation: 1,000,000

   Federal Appropriation: 300,000

5. "Criminal Identification Technology."
   Federal Appropriation: 8,000,000

   Federal Appropriation: 8,500,000

7. "Crime Victims' Assistance."
   Federal Appropriation: 130,000,000

8. "Violence Against Women Formula Grant Program."
   Federal Appropriation: 7,000,000

9. "Violence Against Women Formula Grant Program - Administration."
   Federal Appropriation: 600,000
(10) "RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM."
FEDERAL APPROPRIATION..... 1,400,000

(11) "CRIME VICTIMS' ASSISTANCE (VOCA) - ADMINISTRATION/OPERATIONS."
FEDERAL APPROPRIATION..... 5,000,000

(12) "JUVENILE JUSTICE AND DELINQUENCY PREVENTION."
FEDERAL APPROPRIATION..... 3,000,000

(13) "ASSAULT SERVICES PROGRAM."
FEDERAL APPROPRIATION..... 600,000

(14) "SECOND CHANCE ACT - JUVENILE OFFENDER REENTRY."
FEDERAL APPROPRIATION..... 1,000,000

(15) "PROJECT SAFE NEIGHBORHOODS."
FEDERAL APPROPRIATION..... 1,050,000

(16) "FORENSIC SCIENCE PROGRAM."
FEDERAL APPROPRIATION..... 1,500,000

(17) "ADAM WALSH IMPLEMENTATION SUPPORT."
FEDERAL APPROPRIATION..... 1,000,000

(18) "VOCA TRAINING."
FEDERAL APPROPRIATION..... 600,000

(19) "BYRNE COMPETITIVE PROGRAM."
FEDERAL APPROPRIATION..... 450,000
(20) "COMPREHENSIVE OPIOID
ABUSE SITE-BASED PROGRAM."
FEDERAL APPROPRIATION...... 1,200,000

(21) "PENNSYLVANIA NCS-X
IMPLEMENTATION."
FEDERAL APPROPRIATION......  550,000

(22) "BODY-WORN CAMERA POLICY
AND IMPLEMENTATION."
FEDERAL APPROPRIATION...... 1,000,000

(23) "STOP SCHOOL VIOLENCE."
FEDERAL APPROPRIATION......  777,000

(24) "PROSECUTOR AND DEFENDER
INCENTIVES."
FEDERAL APPROPRIATION......  160,000

(25) "STATE DELINQUENCY
PREVENTION PROGRAMS."
FEDERAL APPROPRIATION......  200,000

FOR OFFICE OF SAFE SCHOOLS
ADVOCATE.
STATE APPROPRIATION.......  158,000

FOR IMPROVEMENT OF ADULT
PROBATION SERVICES.
STATE APPROPRIATION.......  6,760,000

FOR VICTIMS OF JUVENILE
OFFENDERS.
STATE APPROPRIATION.......  542,000

FOR VIOLENCE AND DELINQUENCY
PREVENTION PROGRAMS.
STATE APPROPRIATION.......  1,683,000

FOR INTERMEDIATE PUNISHMENT
TREATMENT PROGRAMS.

STATE APPROPRIATION........ 7,570,000 FOR JUVENILE PROBATION SERVICES.

STATE APPROPRIATION........ 7,894,000 FOR GRANTS TO THE ARTS.

STATE APPROPRIATION........ 3,996,000 FOR LAW ENFORCEMENT ACTIVITIES.

STATE APPROPRIATION........ 1,250,000

SECTION 203. LIEUTENANT GOVERNOR.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE GENERAL FUND TO THE LIEUTENANT GOVERNOR FOR THE CURRENT FISCAL YEAR: FEDERAL STATE

FOR THE OFFICE OF THE LIEUTENANT GOVERNOR, INCLUDING PAYMENT OF EXPENSES OF THE RESIDENCE AT THE EDWARD MARTIN MILITARY RESERVATION.

STATE APPROPRIATION........ 563,000

FOR THE BOARD OF PARDONS.

STATE APPROPRIATION........ 388,000

SECTION 204. ATTORNEY GENERAL.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE GENERAL FUND TO THE ATTORNEY GENERAL FOR THE CURRENT FISCAL YEAR: FEDERAL STATE

FOR GENERAL GOVERNMENT OPERATIONS OF THE OFFICE OF...
ATTORNEY GENERAL.

STATE APPROPRIATION........ 19,790,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR GENERAL GOVERNMENT OPERATIONS:

(1) "STATE MEDICAID FRAUD CONTROL UNITS."

FEDERAL APPROPRIATION..... 9,567,000

FOR DRUG LAW ENFORCEMENT.

STATE APPROPRIATION........ 20,701,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR DRUG LAW ENFORCEMENT:

(1) "HIGH INTENSITY DRUG TRAFFICKING AREAS."

FEDERAL APPROPRIATION..... 5,308,000

FOR A JOINT LOCAL-STATE FIREARM TASK FORCE IN A CITY OF THE FIRST CLASS.

STATE APPROPRIATION........ 2,866,000

FOR WITNESS RELOCATION PROGRAMS.

STATE APPROPRIATION........ 506,000

FOR CHILD PREDATOR INTERCEPTION UNIT.

STATE APPROPRIATION........ 2,240,000

FOR TOBACCO LAW ENFORCEMENT.

STATE APPROPRIATION........ 631,000
FOR TRIALS RESULTING FROM
INDICTMENTS BY MULTICOUNTY GRAND JURIES.

STATE APPROPRIATION....... 83,000

FOR SCHOOL SAFETY.

STATE APPROPRIATION....... 707,000

SECTION 205. AUDITOR GENERAL.

THE FOLLOWING AMOUNTS ARE
APPROPRIATED FROM THE GENERAL
FUND TO THE AUDITOR GENERAL FOR
THE CURRENT FISCAL YEAR:

<table>
<thead>
<tr>
<th>FEDERAL</th>
<th>STATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>15,190,000</td>
<td>796,000</td>
</tr>
</tbody>
</table>

FOR THE DEPARTMENT OF THE
AUDITOR GENERAL FOR POSTAUDITING,
ANNUALLY, PERIODICALLY OR
SPECIALY, THE AFFAIRS OF ANY
DEPARTMENT, BOARD OR COMMISSION
WHICH IS SUPPORTED OUT OF THE
GENERAL FUND, DISTRICT JUSTICES,
OTHER FINING OFFICES, VOLUNTEER
FIREMEN'S RELIEF ASSOCIATION
FUNDS AND THE OFFICES OF
STATEWIDE ELECTED OFFICIALS AND
FOR THE PROPER AUDITING OF
APPROPRIATIONS FOR OR RELATING TO
PUBLIC ASSISTANCE, INCLUDING ANY
FEDERAL SUMS SUPPLEMENTING SUCH
APPROPRIATIONS.

STATE APPROPRIATION....... 15,190,000

FOR THE BOARD OF CLAIMS.

STATE APPROPRIATION....... 796,000
FOR SPECIAL FINANCIAL AUDITS.

STATE APPROPRIATION........ 208,000

SECTION 206. TREASURY DEPARTMENT.

THE FOLLOWING AMOUNTS ARE

APPROPRIATED FROM THE GENERAL

FUND TO THE TREASURY DEPARTMENT

FOR THE CURRENT FISCAL YEAR: FEDERAL STATE

FOR GENERAL GOVERNMENT OPERATIONS OF THE TREASURY

DEPARTMENT INCLUDING THE ADMINISTRATION OF ARTICLE XIII.1

OF THE ACT OF APRIL 9, 1929 (P.L.343, NO.176), KNOWN AS THE

FISCAL CODE.

STATE APPROPRIATION........ 15,247,000

FOR THE BOARD OF FINANCE AND REVENUE.

STATE APPROPRIATION........ 1,221,000

FOR DIVESTITURE REIMBURSEMENT.

STATE APPROPRIATION........ 83,000

FOR THE PAYMENT OF THE

COMMONWEALTH'S PORTION OF THE EXPENSES OF VARIOUS COUNCILS,

COMMISSIONS, CONFERENCES, BOARDS,

ASSOCIATIONS, COALITIONS AND INSTITUTES WHICH ARE MULTISTATE

ORGANIZATIONS OF WHICH THE COMMONWEALTH HAS BEEN A MEMBER

FOR AT LEAST ONE YEAR AND WHICH

MEMBERSHIP ENABLES THE
COMMONWEALTH GOVERNMENT TO REPRESENT THE CITIZENS OF PENNSYLVANIA, SUCH ORGANIZATIONS BEING DESIGNED TO PROMOTE OR PROTECT THE MEMBER STATES' INTERESTS, OR WHICH PROMOTE GOVERNMENTAL FINANCIAL EXCELLENCE OR ACCOUNTABILITY.

STATE APPROPRIATION........ 1,168,000

FOR PUBLISHING STATEMENTS OF THE GENERAL FUND AND OTHER FUNDS OF THE COMMONWEALTH.

STATE APPROPRIATION........ 5,000

FOR TRANSFER TO THE ABLE SAVINGS PROGRAM FUND, FOR ADMINISTRATION OF THE PENNSYLVANIA ABLE SAVINGS PROGRAM.

STATE APPROPRIATION........ 900,000

FOR INFORMATION TECHNOLOGY CYBER SECURITY.

STATE APPROPRIATION........ 417,000

FOR PAYMENT OF LAW ENFORCEMENT AND EMERGENCY RESPONSE PERSONNEL DEATH BENEFITS.

STATE APPROPRIATION........ 1,242,000

FOR COMPENSATION OF THE COMMONWEALTH'S LOAN AND TRANSFER AGENT FOR SERVICES AND EXPENSES IN CONNECTION WITH THE
REGISTRATION, TRANSFER AND
PAYMENT OF INTEREST ON BONDS OF
THE COMMONWEALTH AND OTHER
SERVICES REQUIRED TO BE PERFORMED
BY THE LOAN AND TRANSFER AGENT.

STATE APPROPRIATION.......  40,000
FOR GENERAL OBLIGATION DEBT
SERVICE OR TO PAY ALL ARBITRAGE
REBATES TO THE FEDERAL GOVERNMENT
REQUIRED UNDER SECTION 148 OF THE
INTERNAL REVENUE CODE OF 1986
(PUBLIC LAW 99-514, 26 U.S.C. §
148).

STATE APPROPRIATION.......  1,150,000,000

SECTION 207. DEPARTMENT OF AGING.
THE FOLLOWING AMOUNTS ARE
APPROPRIATED FROM THE GENERAL
FUND TO THE DEPARTMENT OF AGING
FOR THE CURRENT FISCAL YEAR:

<table>
<thead>
<tr>
<th>Service details</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) &quot;Programs for the Aging - Title III - Administration.&quot;</td>
<td>1,781,000</td>
<td></td>
</tr>
<tr>
<td>(2) &quot;Programs for the Aging - Title V - Administration.&quot;</td>
<td>127,000</td>
<td></td>
</tr>
<tr>
<td>(3) &quot;Medical Assistance - 20200HB2387PN3837&quot;</td>
<td>- 205 -</td>
<td></td>
</tr>
</tbody>
</table>
ADMINISTRATION.

FEDERAL APPROPRIATION..... 888,000

(4) "PROGRAMS FOR THE AGING -
TITLE VII - ADMINISTRATION."

FEDERAL APPROPRIATION..... 352,000

(5) "PROGRAMS FOR THE AGING -
TITLE III."

FEDERAL APPROPRIATION..... 52,000,000

(6) "PROGRAMS FOR THE AGING -
NUTRITION."

FEDERAL APPROPRIATION..... 10,000,000

(7) "PROGRAMS FOR THE AGING -
TITLE V - EMPLOYMENT."

FEDERAL APPROPRIATION..... 8,000,000

(8) "PROGRAMS FOR THE AGING -
TITLE VII - ELDER RIGHTS PROTECTION."

FEDERAL APPROPRIATION..... 7,800,000

(9) "MEDICAL ASSISTANCE -
ATTENDANT CARE."

FEDERAL APPROPRIATION..... 69,000

(10) "MEDICAL ASSISTANCE -
SUPPORT."

FEDERAL APPROPRIATION..... 9,000,000

(11) "MEDICAL ASSISTANCE -
NURSING HOME TRANSITION
ADMINISTRATION."

FEDERAL APPROPRIATION..... 700,000

(12) "PROGRAMS FOR THE AGING -
TITLE III - CAREGIVER SUPPORT."
SECTION 208. DEPARTMENT OF AGRICULTURE.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE GENERAL FUND TO THE DEPARTMENT OF AGRICULTURE FOR THE CURRENT FISCAL YEAR:

FEDERAL APPROPRIATION..... 10,000,000

(13) "PRE-ADMISSION ASSESSMENT."

FEDERAL APPROPRIATION..... 4,000,000

FEDERAL APPROPRIATION.....

STATE APPROPRIATION....... 14,055,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR GENERAL GOVERNMENT OPERATIONS:

(1) "PENNSYLVANIA PLANT PEST DETECTION SYSTEM."

FEDERAL APPROPRIATION..... 1,300,000

(2) "POULTRY GRADING SERVICE."

FEDERAL APPROPRIATION..... 100,000

(3) "MEDICATED FEED MILL INSPECTION."

FEDERAL APPROPRIATION..... 200,000

(4) "NATIONAL SCHOOL LUNCH ADMINISTRATION."

FEDERAL APPROPRIATION..... 1,700,000
(5) "EMERGENCY FOOD ASSISTANCE."

FEDERAL APPROPRIATION..... 11,500,000

IN ADDITION TO THE SPECIFIC AMOUNTS APPROPRIATED IN THIS ACT, ALL OTHER MONEY RECEIVED FROM THE FEDERAL GOVERNMENT FOR EMERGENCY FOOD ASSISTANCE ARE APPROPRIATED TO SUCH PROGRAM.

(6) (RESERVED).

(7) "PESTICIDE ENFORCEMENT, CERTIFICATION, TRAINING AND CONTROL PROGRAM."

FEDERAL APPROPRIATION..... 1,000,000

(8) "AGRICULTURAL RISK PROTECTION."

FEDERAL APPROPRIATION..... 1,000,000

(9) "COMMODITY SUPPLEMENTAL FOOD."

FEDERAL APPROPRIATION..... 3,500,000

IN ADDITION TO THE SPECIFIC AMOUNTS APPROPRIATED IN THIS ACT, ALL OTHER MONEY RECEIVED FROM THE FEDERAL GOVERNMENT FOR COMMODITY SUPPLEMENTAL FOOD ARE APPROPRIATED TO SUCH PROGRAM.

(10) "ORGANIC COST DISTRIBUTION."

FEDERAL APPROPRIATION..... 650,000

(11) "ANIMAL DISEASE
CONTROL.

FEDERAL APPROPRIATION..... 4,000,000
(12) "FOOD ESTABLISHMENT INSPECTIONS."

FEDERAL APPROPRIATION..... 4,500,000
(13) "INTEGRATED PEST MANAGEMENT."

FEDERAL APPROPRIATION..... 250,000
(14) "JOHNE'S DISEASE HERD PROJECT."

FEDERAL APPROPRIATION..... 2,000,000
(15) "AVIAN INFLUENZA SURVEILLANCE."

FEDERAL APPROPRIATION..... 25,000,000
(16) (RESERVED).
(17) (RESERVED).
(18) "SCRAPIE DISEASE CONTROL."

FEDERAL APPROPRIATION..... 60,000
(19) "FOOT AND MOUTH DISEASE MONITORING."

FEDERAL APPROPRIATION..... 150,000
(20) (RESERVED).
(21) "INNOVATIVE NUTRIENT AND SEDIMENT REDUCTION."

FEDERAL APPROPRIATION..... 750,000
(22) "ANIMAL IDENTIFICATION."

FEDERAL APPROPRIATION..... 2,000,000
(23) "SPECIALTY CROPS."

FEDERAL APPROPRIATION..... 3,500,000
"EMERALD ASH BORER MITIGATION."

FEDERAL APPROPRIATION..... 800,000

(RESERVED).

"FARMLAND PROTECTION."

FEDERAL APPROPRIATION..... 6,000,000

"CROP INSURANCE."

FEDERAL APPROPRIATION..... 2,000,000

"SPOTTED LANTERNFLY."

FEDERAL APPROPRIATION..... 12,000,000

"ANIMAL FEED REGULATORY PROGRAM."

FEDERAL APPROPRIATION..... 2,000,000

"CONSERVATION PARTNERSHIP FARMLAND PRESERVATION."

FEDERAL APPROPRIATION..... 6,500,000

FOR AGRICULTURAL PREPAREDNESS AND RESPONSE.

STATE APPROPRIATION....... 1,667,000

FOR AGRICULTURAL EXCELLENCE PROGRAMS.

STATE APPROPRIATION....... 1,167,000

FOR AGRICULTURAL BUSINESS AND WORKFORCE INVESTMENT.

STATE APPROPRIATION....... 1,875,000

FOR FARMERS MARKET FOOD COUPONS.

STATE APPROPRIATION....... 2,079,000

THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR FARMERS
MARKET FOOD COUPONS:
(1) "FARMERS MARKET FOOD
COUPONS."
FEDERAL APPROPRIATION..... 3,500,000
(2) "SENIOR FARMERS MARKET
NUTRITION."
FEDERAL APPROPRIATION..... 2,200,000
IN ADDITION TO THE SPECIFIC
AMOUNTS APPROPRIATED IN THIS ACT,
ALL OTHER MONEY RECEIVED FROM THE
FEDERAL GOVERNMENT FOR FARMERS
MARKET FOOD COUPONS AND SENIOR
FARMERS MARKET NUTRITION ARE
APPROPRIATED TO SUCH PROGRAM.
FOR AGRICULTURAL RESEARCH.
STATE APPROPRIATION....... 911,000
FOR AGRICULTURAL PROMOTION,
EDUCATION AND EXPORTS.
STATE APPROPRIATION....... 230,000
FOR HARDWOODS RESEARCH AND
PROMOTION.
STATE APPROPRIATION....... 198,000
FOR LIVESTOCK AND CONSUMER
HEALTH PROTECTION.
STATE APPROPRIATION....... 417,000
FOR ANIMAL HEALTH AND
DIAGNOSTIC COMMISSION.
STATE APPROPRIATION....... 833,000
FOR DEVELOPMENT AND OPERATION
OF AN OPEN LIVESTOCK SHOW,
INCLUDING CATTLE, SWINE, SHEEP
AND HORSES.

STATE APPROPRIATION........ 90,000
FOR PLANNING AND STAGING OF AN
OPEN DAIRY SHOW.

STATE APPROPRIATION........ 90,000
FOR YOUTH SHOWS.

STATE APPROPRIATION........ 70,000
FOR GRANTS TO COUNTIES FOR THE
PURCHASE OF FOOD TO BE PROVIDED
TO NEEDY PERSONS IN THIS
COMMONWEALTH. THIS AMOUNT
INCLUDES UP TO $1,500,000 FOR THE
PENNSYLVANIA AGRICULTURAL SURPLUS
SYSTEM PROGRAM, UP TO $1,000,000
FOR THE EMERGENCY FOOD ASSISTANCE
DEVELOPMENT PROGRAM AND UP TO
$500,000 FOR THE COST OF
DISTRIBUTING TEFAP COMMODITIES TO
COUNTIES.

STATE APPROPRIATION........ 19,688,000
THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED FOR PRODUCT
PROMOTION AND MARKETING:
(1) "MARKET IMPROVEMENT."

FEDERAL APPROPRIATION..... 250,000
FOR FOOD MARKETING AND
RESEARCH.
STATE APPROPRIATION....... 206,000
FOR TRANSFER FROM THE GENERAL
FUND TO THE NUTRIENT MANAGEMENT
FUND.

STATE APPROPRIATION....... 2,583,000
FOR TRANSFER FROM THE GENERAL
FUND TO THE CONSERVATION DISTRICT
FUND.

STATE APPROPRIATION....... 362,000
FOR TRANSFER FROM THE GENERAL
FUND TO THE AGRICULTURAL COLLEGE
LAND SCRIP FUND RESTRICTED
ACCOUNT.

STATE APPROPRIATION....... 54,960,000
FOR TRANSFER FROM THE GENERAL
FUND TO THE PENNSYLVANIA
PREFERRED TRADEMARK LICENSING
FUND.

STATE APPROPRIATION....... 1,335,000

SECTION 209. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.
THE FOLLOWING AMOUNTS ARE
APPROPRIATED FROM THE GENERAL
FUND TO THE DEPARTMENT OF
COMMUNITY AND ECONOMIC
DEVELOPMENT FOR THE CURRENT
FISCAL YEAR:

<table>
<thead>
<tr>
<th>FEDERAL</th>
<th>STATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>FOR GENERAL GOVERNMENT</td>
<td></td>
</tr>
<tr>
<td>OPERATIONS OF THE DEPARTMENT OF</td>
<td></td>
</tr>
<tr>
<td>COMMUNITY AND ECONOMIC</td>
<td></td>
</tr>
<tr>
<td>DEVELOPMENT.</td>
<td></td>
</tr>
</tbody>
</table>
THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR GENERAL GOVERNMENT OPERATIONS:

(1) "ARC - STATE TECHNICAL ASSISTANCE."

FEDERAL APPROPRIATION..... 1,000,000

(2) "DOE WEATHERIZATION - ADMINISTRATION."

FEDERAL APPROPRIATION..... 6,000,000

(3) (RESERVED).

(4) "SCDBG - ADMINISTRATION."

FEDERAL APPROPRIATION..... 4,000,000

(4.1) "SCDBG - NEIGHBORHOOD STABILIZATION - ADMINISTRATION."

FEDERAL APPROPRIATION..... 800,000

(4.2) "SCDBG - DISASTER RECOVERY ADMINISTRATION."

FEDERAL APPROPRIATION..... 1,500,000

(5) "CSBG - ADMINISTRATION."

FEDERAL APPROPRIATION..... 1,607,000

(6) "LIHEABG - ADMINISTRATION."

FEDERAL APPROPRIATION..... 1,500,000

(7) (RESERVED).

(8) (RESERVED).

(9) (RESERVED).

(10) "EMG SOLUTIONS ADMINISTRATION."

20200HB2387PN3837 - 214 -
FEDERAL APPROPRIATION..... 1,000,000

(11) "FEDERAL GRANT INITIATIVES."

FEDERAL APPROPRIATION..... 4,000,000

FOR THE CENTER FOR LOCAL GOVERNMENT SERVICES.

STATE APPROPRIATION....... 1,786,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR THE CENTER FOR LOCAL GOVERNMENT SERVICES:

(1) "ECONOMIC ADJUSTMENT ASSISTANCE."

FEDERAL APPROPRIATION..... 5,000,000

FOR THE OFFICE OF OPEN RECORDS.

STATE APPROPRIATION....... 1,398,000

FOR THE OFFICE OF INTERNATIONAL BUSINESS DEVELOPMENT.

STATE APPROPRIATION....... 2,446,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR THE OFFICE OF INTERNATIONAL BUSINESS DEVELOPMENT:

(1) "SBA STATE TRADE AND EXPORT PROMOTION (STEP)."

FEDERAL APPROPRIATION..... 1,500,000
FOR THE PURPOSE OF MARKETING TO ATTRACT TOURISTS TO THIS COMMONWEALTH.

STATE APPROPRIATION........ 7,225,000

FOR THE PURPOSE OF MARKETING TO ATTRACT BUSINESS TO THIS COMMONWEALTH.

STATE APPROPRIATION........ 845,000

FOR THE PREVENTION OF MILITARY BASE REALIGNMENT AND CLOSURE.

STATE APPROPRIATION........ 234,000

FOR INTERGOVERNMENTAL COOPERATION AUTHORITY - THIRD CLASS CITIES.

STATE APPROPRIATION........ 42,000

FOR TRANSFER FROM THE GENERAL FUND TO THE MUNICIPALITIES FINANCIAL RECOVERY REVOLVING AID FUND.

STATE APPROPRIATION........ 1,875,000

FOR TRANSFER FROM THE GENERAL FUND TO THE BEN FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND. NOT LESS THAN 80% OF THIS AMOUNT SHALL BE PROVIDED TO THE BEN FRANKLIN TECHNOLOGY PARTNERS.

STATE APPROPRIATION........ 6,042,000

FOR PENNSYLVANIA FIRST.

STATE APPROPRIATION........ 13,333,000

FOR MUNICIPAL ASSISTANCE
STATE APPROPRIATION....... 228,000
THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED FOR FLOODPLAIN MANAGEMENT:
(1) "FEMA - TECHNICAL ASSISTANCE."

FEDERAL APPROPRIATION..... 450,000
FOR THE KEYSTONE COMMUNITIES PROGRAM.

STATE APPROPRIATION....... 8,781,000
THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR KEYSTONE COMMUNITIES:
(1) "DOE WEATHERIZATION."

FEDERAL APPROPRIATION..... 26,000,000
(2) "SCDBG - HUD SPECIAL PROJECTS."

FEDERAL APPROPRIATION..... 2,000,000
(3) "COC PLANNING GRANT."

FEDERAL APPROPRIATION..... 2,000,000
(4) "LIHEABG - WEATHERIZATION PROGRAM." IN ADDITION TO THE SPECIFIC AMOUNTS APPROPRIATED IN THIS ACT, ALL OTHER MONEY RECEIVED FROM THE FEDERAL GOVERNMENT FOR THE WEATHERIZATION PORTION OF THE LIHEAP PROGRAM, EITHER THROUGH AN INCREASE IN THE
REGULAR PROGRAM OR PURSUANT TO A
PRESIDENTIAL RELEASE OF
CONTINGENCY FUNDS, ARE
APPROPRIATED TO THIS PROGRAM.

FEDERAL APPROPRIATION...... 48,000,000
(5) "SCDBG - DISASTER RECOVERY GRANT."
FEDERAL APPROPRIATION...... 56,000,000
(6) "SCDBG - NEIGHBORHOOD STABILIZATION PROGRAM."
FEDERAL APPROPRIATION...... 5,000,000
(7) "EMG SOLUTIONS PROGRAM."
FEDERAL APPROPRIATION...... 12,000,000
(8) "CSBG - PROGRAM."
FEDERAL APPROPRIATION...... 50,000,000
(9) "EDA POWER GRANT."
FEDERAL APPROPRIATION...... 3,000,000
(10) "SCDBG PROGRAM."
FEDERAL APPROPRIATION...... 6,000,000
(11) "ARC CONSTRUCTION - RSBA PROGRAM."
FEDERAL APPROPRIATION...... 6,000,000
FOR STATE FACILITY CLOSURE TRANSITION PROGRAM.
STATE APPROPRIATION...... 2,084,000
FOR PARTNERSHIPS FOR REGIONAL ECONOMIC PERFORMANCE.
STATE APPROPRIATION...... 4,117,000
FOR MANUFACTURING PA.
STATE APPROPRIATION...... 5,000,000
1 FOR STRATEGIC MANAGEMENT
2 PLANNING PROGRAM.
3 STATE APPROPRIATION....... 986,000
4 FOR TOURISM PROMOTION RELATED
5 TO ACCREDITED ZOOS.
6 STATE APPROPRIATION....... 333,000
7 FOR THE PENNSYLVANIA
8 INFRASTRUCTURE TECHNOLOGY
9 ASSISTANCE PROGRAM.
10 STATE APPROPRIATION....... 833,000
11 FOR SUPER COMPUTER CENTER
12 PROJECTS.
13 STATE APPROPRIATION....... 208,000
14 FOR POWDERED METALS.
15 STATE APPROPRIATION....... 42,000
16 FOR A RURAL LEADERSHIP
17 TRAINING PROGRAM.
18 STATE APPROPRIATION....... 42,000
19 FOR GRANTS TO ISSUING
20 AUTHORITIES UNDER THE
21 INFRASTRUCTURE AND FACILITIES
22 IMPROVEMENT PROGRAM.
23 STATE APPROPRIATION....... 4,167,000
24 FOR PUBLIC TELEVISION
25 TECHNOLOGY.
26 STATE APPROPRIATION....... 313,000
27 FOR FOOD ACCESS INITIATIVE.
28 STATE APPROPRIATION....... 417,000
29 FOR LOCAL MUNICIPAL RELIEF.
30 STATE APPROPRIATION....... 5,924,000
SECTION 210. (RESERVED).

SECTION 211. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE GENERAL FUND TO THE DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES FOR THE CURRENT FISCAL YEAR:

<table>
<thead>
<tr>
<th>Source</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For General Government Operations of the Department of Conservation and Natural Resources.</td>
<td></td>
<td>11,060,000</td>
</tr>
</tbody>
</table>

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR GENERAL GOVERNMENT OPERATIONS:

1. "TOPOGRAPHIC AND GEOLOGIC SURVEY GRANTS."
   - Federal Appropriation: 500,000
2. "UNITED STATES ENDOWMENT - HEALTHY WATERSHED."
   - Federal Appropriation: 200,000
3. (RESERVED).
4. "LAND AND WATER CONSERVATION FUND." IN ADDITION TO THE AMOUNT UNDER THIS PARAGRAPH, ANY CONTINGENCY FUNDS MADE AVAILABLE TO THE COMMONWEALTH UNDER THE FEDERAL

20200HB2387PN3837 - 220 -
1 LAND AND WATER CONSERVATION FUND
2 ACT ARE APPROPRIATED.
3 FEDERAL APPROPRIATION...... 14,000,000
4 (5) (RESERVED).
5 (6) "HIGHLANDS CONSERVATION
6 PROGRAM."
7 FEDERAL APPROPRIATION...... 7,500,000
8 (7) "CHESAPEAKE BAY GATEWAY
9 NETWORK."
10 FEDERAL APPROPRIATION...... 600,000
11 (8) "COOPERATIVE ENDANGERED
12 SPECIES."
13 FEDERAL APPROPRIATION...... 40,000
14 (9) "REGIONAL CONSERVATION
15 PARTNERSHIP PROGRAM."
16 FEDERAL APPROPRIATION...... 1,500,000
17 FOR STATE PARKS OPERATIONS.
18 STATE APPROPRIATION....... 27,276,000
19 THE FOLLOWING FEDERAL AMOUNTS
20 ARE APPROPRIATED TO SUPPLEMENT
21 THE SUM APPROPRIATED FOR STATE
22 PARKS:
23 (1) "PORT SECURITY GRANT
24 PROGRAM."
25 FEDERAL APPROPRIATION...... 1,200,000
26 FOR STATE FORESTS OPERATIONS
27 AND FOREST PEST MANAGEMENT.
28 STATE APPROPRIATION....... 14,927,000
29 THE FOLLOWING FEDERAL AMOUNTS
30 ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR STATE FORESTS:

(1) "FOREST FIRE PROTECTION AND CONTROL."

  FEDERAL APPROPRIATION.....  2,500,000

(2) "FORESTRY INCENTIVES AND AGRICULTURAL CONSERVATION."

  FEDERAL APPROPRIATION.....  50,000

(3) "FOREST MANAGEMENT AND PROCESSING."

  FEDERAL APPROPRIATION.....  4,000,000

(4) "AID TO VOLUNTEER FIRE COMPANIES."

  FEDERAL APPROPRIATION.....  1,100,000

(5) "WETLAND PROTECTION FUND."

  FEDERAL APPROPRIATION.....  300,000

(6) "FOREST INSECT AND DISEASE CONTROL."

  FEDERAL APPROPRIATION.....  4,000,000

(7) "NATURAL RESOURCE CONSERVATION SERVICE."

  FEDERAL APPROPRIATION.....  200,000

(8) "NATIONAL FISH AND WILDLIFE FOUNDATION."

  FEDERAL APPROPRIATION.....  700,000

(9) "EPA CHESAPEAKE BAY GRANT."

  FEDERAL APPROPRIATION.....  1,500,000

(10) "USDA GOOD NEIGHBOR"
AGREEMENT.

FEDERAL APPROPRIATION...... 500,000
FOR HERITAGE AND OTHER PARKS.

STATE APPROPRIATION....... 1,365,000
FOR PARKS AND FORESTS INFRASTRUCTURE PROJECTS.

STATE APPROPRIATION....... 375,000
FOR PAYMENT OF ANNUAL FIXED CHARGES IN LIEU OF TAXES TO COUNTIES AND TOWNSHIPS ON LAND ACQUIRED FOR WATER CONSERVATION AND FLOOD CONTROL.

STATE APPROPRIATION....... 70,000
FOR PAYMENT OF ANNUAL FIXED CHARGES IN LIEU OF TAXES TO POLITICAL SUBDIVISIONS FOR SCHOOL DISTRICTS ON LANDS ACQUIRED BY THE COMMONWEALTH FOR PROJECT 70.

STATE APPROPRIATION....... 88,000
FOR PAYMENT OF ANNUAL FIXED CHARGES IN LIEU OF TAXES TO COUNTIES, SCHOOL DISTRICTS AND TOWNSHIPS ON FOREST LANDS.

STATE APPROPRIATION....... 7,812,000
FOR PAYMENT OF ANNUAL FIXED CHARGES IN LIEU OF TAXES TO COUNTIES, SCHOOL DISTRICTS AND LOCAL MUNICIPALITIES ON STATE PARK LANDS.

STATE APPROPRIATION....... 430,000

20200HB2387PN3837 - 223 -
SECTION 212. DEPARTMENT OF CRIMINAL JUSTICE.

THE FOLLOWING AMOUNTS ARE
APPROPRIATED FROM THE GENERAL
FUND TO THE DEPARTMENT OF
CRIMINAL JUSTICE FOR THE CURRENT
FISCAL YEAR:

<table>
<thead>
<tr>
<th></th>
<th>FEDERAL</th>
<th>STATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>FOR GENERAL GOVERNMENT</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>18,655,000</td>
</tr>
<tr>
<td>FOR MEDICAL CARE</td>
<td></td>
<td></td>
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<tr>
<td></td>
<td></td>
<td>128,629,000</td>
</tr>
<tr>
<td>FOR CORRECTIONAL EDUCATION AND TRAINING</td>
<td></td>
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<tr>
<td></td>
<td></td>
<td>17,750,000</td>
</tr>
</tbody>
</table>

The following federal amounts are appropriated to supplement the sum appropriated for correctional education and training:

1. "CORRECTIONAL EDUCATION."
   - Federal Appropriation: 850,000
   - State Appropriation: 873,256,000
INCARCERATED ALIENS."

FEDERAL APPROPRIATION......  4,992,000

(2) "CRIMINAL JUSTICE AND
MENTAL HEALTH COLLABORATION."

FEDERAL APPROPRIATION......  41,000

(3) "NALOXONE REENTRY
TRACKING PROGRAM."

FEDERAL APPROPRIATION......  947,000

FOR STATE FIELD SUPERVISION.

STATE APPROPRIATION.......  58,584,000

THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR THE
STATE FIELD SUPERVISION:

(1) "SWIFT, CERTAIN AND
FAIR."

FEDERAL APPROPRIATION......  488,000

(2) "SMART SUPERVISION."

FEDERAL APPROPRIATION......  720,000

FOR PENNSYLVANIA PAROLE BOARD.

STATE APPROPRIATION.......  5,043,000

FOR THE STATE SEXUAL OFFENDERS
ASSESSMENT BOARD.

STATE APPROPRIATION.......  2,788,000

SECTION 213. (RESERVED).

SECTION 214. DEPARTMENT OF DRUG AND ALCOHOL PROGRAMS.

THE FOLLOWING AMOUNTS ARE
APPROPRIATED FROM THE GENERAL
FUND TO THE DEPARTMENT OF DRUG
AND ALCOHOL PROGRAMS FOR THE
<table>
<thead>
<tr>
<th>CURRENT FISCAL YEAR:</th>
<th>FEDERAL</th>
<th>STATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>FOR GENERAL GOVERNMENT</td>
<td></td>
<td></td>
</tr>
<tr>
<td>OPERATIONS OF THE DEPARTMENT OF</td>
<td></td>
<td></td>
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<tr>
<td>DRUG AND ALCOHOL PROGRAMS.</td>
<td></td>
<td></td>
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<tr>
<td></td>
<td></td>
<td>1,107,000</td>
</tr>
<tr>
<td>THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR GENERAL GOVERNMENT OPERATIONS:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1) &quot;SABG - ADMINISTRATION AND OPERATION.&quot;</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FEDERAL APPROPRIATION.....</td>
<td>9,657,000</td>
<td></td>
</tr>
<tr>
<td>(2) &quot;SUBSTANCE ABUSE SPECIAL PROJECTS - ADMINISTRATION AND OPERATION.&quot;</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FEDERAL APPROPRIATION.....</td>
<td>4,821,000</td>
<td></td>
</tr>
<tr>
<td>(3) &quot;STATE OPIOID RESPONSE ADMINISTRATION.&quot;</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FEDERAL APPROPRIATION.....</td>
<td>6,997,000</td>
<td></td>
</tr>
<tr>
<td>FOR ASSISTANCE TO DRUG AND ALCOHOL PROGRAMS.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>STATE APPROPRIATION.......</td>
<td>18,638,000</td>
<td></td>
</tr>
<tr>
<td>THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR ASSISTANCE TO DRUG AND ALCOHOL PROGRAMS:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1) &quot;SABG - DRUG AND ALCOHOL SERVICES.&quot;</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FEDERAL APPROPRIATION.....</td>
<td>81,956,000</td>
<td></td>
</tr>
</tbody>
</table>
(2) "SUBSTANCE ABUSE SPECIAL PROJECTS GRANTS."

FEDERAL APPROPRIATION..... 28,331,000

(3) "STATE OPIOID RESPONSE."

FEDERAL APPROPRIATION..... 182,669,000

SECTION 215. DEPARTMENT OF EDUCATION.

The following amounts are appropriated from the General Fund to the Department of Education for the current fiscal year:

<table>
<thead>
<tr>
<th>Description</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>FOR GENERAL GOVERNMENT OPERATIONS OF THE DEPARTMENT OF EDUCATION.</td>
<td></td>
<td>10,710,000</td>
</tr>
<tr>
<td>THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR GENERAL GOVERNMENT OPERATIONS:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1) &quot;ADULT BASIC EDUCATION - ADMINISTRATION.&quot;</td>
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</tr>
<tr>
<td>FEDERAL APPROPRIATION..... 1,500,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(2) &quot;EDUCATION OF EXCEPTIONAL CHILDREN - ADMINISTRATION.&quot;</td>
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<td></td>
</tr>
<tr>
<td>FEDERAL APPROPRIATION..... 12,000,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(3) &quot;SPECIAL EDUCATION - STATE PERSONNEL DEVELOPMENT.&quot;</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FEDERAL APPROPRIATION..... 2,500,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(4) &quot;ESEA - TITLE I - ADMINISTRATION.&quot;</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
FEDERAL APPROPRIATION..... 12,333,000
(5) "STATE APPROVING AGENCY (VA)."

FEDERAL APPROPRIATION..... 1,800,000
(6) "FOOD AND NUTRITION SERVICE."

FEDERAL APPROPRIATION..... 21,000,000
(7) "MIGRANT EDUCATION - ADMINISTRATION."

FEDERAL APPROPRIATION..... 700,000
(8) "VOCATIONAL EDUCATION - ADMINISTRATION."

FEDERAL APPROPRIATION..... 3,910,000
(9) "TITLE II - IMPROVING TEACHER QUALITY - ADMINISTRATION/STATE."

FEDERAL APPROPRIATION..... 7,400,000
(10) (RESERVED).
(11) "HOMELESS ASSISTANCE."

FEDERAL APPROPRIATION..... 4,870,000
(12) "PRESCHOOL GRANTS."

FEDERAL APPROPRIATION..... 960,000
(13) "SCHOOL HEALTH EDUCATION PROGRAMS."

FEDERAL APPROPRIATION..... 100,000
(14) "PRESCHOOL DEVELOPMENT GRANTS."

FEDERAL APPROPRIATION..... 30,000,000
(15) (RESERVED).
(16) (RESERVED).
(17) (RESERVED).
(18) (RESERVED).
(19) "MEDICAL ASSISTANCE - NURSES AIDE TRAINING."
FEDERAL APPROPRIATION..... 670,000
(20) "STATE AND COMMUNITY HIGHWAY SAFETY."
FEDERAL APPROPRIATION..... 1,500,000
(21) (RESERVED).
(22) "TITLE IV - 21ST CENTURY COMMUNITY LEARNING CENTERS - ADMINISTRATION."
FEDERAL APPROPRIATION..... 4,000,000
(23) "NATIONAL ASSESSMENT OF EDUCATIONAL PROGRESS (NAEP)."
FEDERAL APPROPRIATION..... 148,000
(24) "MIGRANT EDUCATION COORDINATION PROGRAM."
FEDERAL APPROPRIATION..... 130,000
(25) (RESERVED).
(26) (RESERVED).
(27) "SCHOOL IMPROVEMENT GRANTS."
FEDERAL APPROPRIATION..... 20,000,000
(28) "STUDENT SUPPORT AND ACADEMIC ENRICHMENT - ADMINISTRATION."
FEDERAL APPROPRIATION..... 2,200,000
(29) "TROOPS TO TEACHERS."
FEDERAL APPROPRIATION..... 400,000
(30) "PENNSYLVANIA PROJECT AWARE."

FEDERAL APPROPRIATION...... 1,800,000

(31) "EDUCATION INNOVATION AND RESEARCH PROGRAM."

FEDERAL APPROPRIATION...... 4,000,000

(32) "EMERGENCY IMPACT AID PROGRAM."

FEDERAL APPROPRIATION...... 2,000,000

(33) "ASSISTANCE FOR HOMELESS CHILDREN AND YOUTH."

FEDERAL APPROPRIATION...... 21,000

FOR THE DRUG AND ALCOHOL RECOVERY HIGH SCHOOL PILOT PROGRAM STATE SHARE OF TUITION PAYMENTS.

STATE APPROPRIATION....... 104,000

FOR INFORMATION AND TECHNOLOGY IMPROVEMENT.

STATE APPROPRIATION....... 1,558,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR INFORMATION AND TECHNOLOGY IMPROVEMENT:

(1) "STATEWIDE LONGITUDINAL DATA SYSTEMS."

FEDERAL APPROPRIATION...... 5,110,000

FOR PA ASSESSMENT.

STATE APPROPRIATION....... 18,330,000
THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR PA ASSESSMENT:

(1) "TITLE VI - PART A STATE ASSESSMENT."

FEDERAL APPROPRIATION..... 15,000,000

FOR THE STATE LIBRARY,

PROVIDING REFERENCE SERVICES AND ADMINISTERING AID TO PUBLIC LIBRARIES.

STATE APPROPRIATION....... 950,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR THE STATE LIBRARY:

(1) "LSTA - LIBRARY DEVELOPMENT."

FEDERAL APPROPRIATION..... 8,500,000

FOR PROGRAMS OF EDUCATION AND TRAINING AT YOUTH DEVELOPMENT CENTERS AND THE MONITORING OF PROGRAMS OF EDUCATION AND TRAINING PROVIDED TO INCARCERATED JUVENILES.

STATE APPROPRIATION....... 3,452,000

FOR PAYMENT OF BASIC EDUCATION FUNDING TO SCHOOL DISTRICTS.

STATE APPROPRIATION....... 6,742,838,000

FOR THE READY TO LEARN BLOCK
GRANT.

STATE APPROPRIATION...... 268,000,000 FOR THE PRE-K COUNTS PROGRAM.

STATE APPROPRIATION...... 217,284,000 FOR HEAD START SUPPLEMENTAL ASSISTANCE PROGRAM.

STATE APPROPRIATION...... 64,178,000 FOR MOBILE SCIENCE AND MATHEMATICS EDUCATION PROGRAMS.

STATE APPROPRIATION...... 1,964,000 FOR TEACHER PROFESSIONAL DEVELOPMENT.

STATE APPROPRIATION...... 2,212,000 FOR ADULT AND FAMILY LITERACY PROGRAMS, SUMMER READING PROGRAMS AND THE ADULT HIGH SCHOOL DIPLOMAS PROGRAM.

STATE APPROPRIATION...... 5,198,000 THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR ADULT AND FAMILY LITERACY PROGRAMS:

(1) "ADULT BASIC EDUCATION - LOCAL."

FEDERAL APPROPRIATION..... 22,000,000 FOR CAREER AND TECHNICAL EDUCATION.

STATE APPROPRIATION...... 99,000,000 THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT

20200HB2387PN3837 - 232 -
THE SUM APPROPRIATED FOR CAREER AND TECHNICAL EDUCATION:

(1) "VOCATIONAL EDUCATION ACT - LOCAL."

FEDERAL APPROPRIATION..... 49,000,000
FOR CAREER AND TECHNICAL EDUCATION EQUIPMENT GRANTS.

STATE APPROPRIATION..... 5,550,000
FOR AUTHORITY RENTALS AND SINKING FUND REQUIREMENTS.

STATE APPROPRIATION..... 10,500,000
FOR PAYMENTS ON ACCOUNT OF PUPIL TRANSPORTATION.

STATE APPROPRIATION..... 612,000,000
FOR PAYMENTS ON ACCOUNT OF NONPUBLIC AND CHARTER SCHOOL TRANSPORTATION.

STATE APPROPRIATION..... 79,442,000
FOR PAYMENTS ON ACCOUNT OF SPECIAL EDUCATION OF EXCEPTIONAL CHILDREN.

STATE APPROPRIATION..... 1,186,815,000
THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR SPECIAL EDUCATION:

(1) "INDIVIDUALS WITH DISABILITIES EDUCATION - LOCAL."

FEDERAL APPROPRIATION..... 470,000,000
FOR PAYMENTS FOR EARLY
INTERVENTION SERVICES.

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR PAYMENTS FOR EARLY INTERVENTION SERVICES:

(1) "INDIVIDUALS WITH DISABILITIES EDUCATION."

FEDERAL APPROPRIATION..... 16,000,000

FOR PAYMENT FOR TUITION TO SCHOOL DISTRICTS PROVIDING EDUCATION TO NONRESIDENT ORPHANED CHILDREN PLACED IN PRIVATE HOMES BY THE COURT AND NONRESIDENT INMATES OF CHILDREN'S INSTITUTIONS.

STATE APPROPRIATION....... 20,000,000

FOR PAYMENTS OF ANNUAL FIXED CHARGES TO SCHOOL DISTRICTS IN LIEU OF TAXES FOR LAND ACQUIRED BY THE COMMONWEALTH FOR WATER CONSERVATION OR FLOOD PREVENTION.

STATE APPROPRIATION....... 168,000

FOR PAYMENT FOR MAINTENANCE OF SUMMER SCHOOLS FOR SCHOOL-AGE CHILDREN OF MIGRANT LABORERS, INCLUDING CHILD-CARE SERVICES.

STATE APPROPRIATION....... 355,000

FOR PAYMENTS TO PENNSYLVANIA CHARTERED SCHOOLS FOR DEAF AND
BLIND CHILDREN.

STATE APPROPRIATION........ 29,180,000
FOR SPECIAL EDUCATION -
APPROVED PRIVATE SCHOOLS.

STATE APPROPRIATION........ 77,872,000
FOR GRANTS TO SCHOOL DISTRICTS
TO ASSIST IN MEETING FEDERAL
MATCHING REQUIREMENTS FOR GRANTS
RECEIVED UNDER THE FEDERAL CHILD
NUTRITION ACT OF 1966 AND TO AID
IN PROVIDING A FOOD PROGRAM FOR
NEEDY CHILDREN.

STATE APPROPRIATION........ 30,000,000

THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR SCHOOL
FOOD SERVICES:
(1) "FOOD AND NUTRITION -
LOCAL."

FEDERAL APPROPRIATION....... 795,869,000
FOR PAYMENT OF THE
COMMONWEALTH'S SHARE OF FEDERAL
SOCIAL SECURITY TAXES FOR CERTAIN
PUBLIC SCHOOL EMPLOYEES.

STATE APPROPRIATION........ 64,568,000
FOR PAYMENT OF REQUIRED
CONTRIBUTION FOR PUBLIC SCHOOL
EMPLOYEES' RETIREMENT.

STATE APPROPRIATION........ 2,702,000,000
THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED FOR BASIC EDUCATION:

(1) "ESEA - TITLE I - LOCAL."
FEDERAL APPROPRIATION..... 850,000,000

(2) "TITLE II - IMPROVING TEACHER QUALITY - LOCAL."
FEDERAL APPROPRIATION..... 105,000,000

(3) "TITLE IV - 21ST CENTURY COMMUNITY LEARNING CENTERS - LOCAL."
FEDERAL APPROPRIATION..... 90,000,000

(4) "TITLE III - LANGUAGE INSTRUCTION FOR LEP AND IMMIGRANT STUDENTS."
FEDERAL APPROPRIATION..... 24,000,000

(5) "TITLE VI - RURAL AND LOW INCOME SCHOOLS - LOCAL."
FEDERAL APPROPRIATION..... 1,830,000

(6) "STUDENT SUPPORT AND ACADEMIC ENRICHMENT - LOCAL."
FEDERAL APPROPRIATION..... 60,000,000

FOR SERVICES TO NONPUBLIC SCHOOLS.
STATE APPROPRIATION........ 87,939,000

FOR TEXTBOOKS, INSTRUCTIONAL MATERIAL AND INSTRUCTIONAL EQUIPMENT FOR NONPUBLIC SCHOOLS.
STATE APPROPRIATION........ 26,751,000

FOR A SUBSIDY TO PUBLIC LIBRARIES.
STATE APPROPRIATION....... 24,779,000
FOR AID TO THE FREE LIBRARY OF
PHILADELPHIA AND THE CARNEGIE
LIBRARY OF PITTSBURGH TO MEET THE
COSTS INCURRED IN SERVING AS
REGIONAL LIBRARIES IN THE
DISTRIBUTION OF BRAILLE READING
MATERIALS, TALKING BOOK MACHINES
AND OTHER READING MATERIALS TO
PERSONS WHO ARE BLIND OR
OTHERWISE DISABLED.
STATE APPROPRIATION....... 1,070,000
FOR LIBRARY ACCESS.
STATE APPROPRIATION....... 1,280,000
FOR JOB TRAINING AND EDUCATION
PROGRAMS.
STATE APPROPRIATION....... 15,800,000
FOR SAFE SCHOOLS INITIATIVE.
STATE APPROPRIATION....... 11,000,000
FOR TRAUMA-INFORMED EDUCATION.
STATE APPROPRIATION....... 313,000
FOR PAYMENT OF APPROVED
OPERATING EXPENSES OF COMMUNITY
COLLEGES.
STATE APPROPRIATION....... 243,855,000
FOR TRANSFER FROM THE GENERAL
FUND TO THE COMMUNITY COLLEGE
CAPITAL FUND.
STATE APPROPRIATION....... 48,869,000
FOR REGIONAL COMMUNITY COLLEGE
SERVICES.

STATE APPROPRIATION....... 2,136,000
FOR NORTHERN PENNSYLVANIA REGIONAL COLLEGE.

STATE APPROPRIATION....... 7,000,000
FOR COMMUNITY EDUCATION COUNCILS.

STATE APPROPRIATION....... 2,393,000
FOR SEXUAL ASSAULT PREVENTION.

STATE APPROPRIATION....... 1,000,000

SECTION 216. STATE SYSTEM OF HIGHER EDUCATION.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE GENERAL FUND TO THE STATE SYSTEM OF HIGHER EDUCATION FOR THE CURRENT FISCAL YEAR:

<table>
<thead>
<tr>
<th>FEDERAL</th>
<th>STATE</th>
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<tbody>
<tr>
<td>477,470,000</td>
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</table>

SECTION 217. THADDEUS STEVENS COLLEGE OF TECHNOLOGY.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE GENERAL FUND TO THE THADDEUS STEVENS COLLEGE OF TECHNOLOGY FOR THE CURRENT FISCAL YEAR:

<table>
<thead>
<tr>
<th>FEDERAL</th>
<th>STATE</th>
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<tbody>
<tr>
<td>18,701,000</td>
<td>29</td>
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</table>

SECTION 218. PENNSYLVANIA HIGHER EDUCATION ASSISTANCE AGENCY.
THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE GENERAL FUND TO THE PENNSYLVANIA HIGHER EDUCATION ASSISTANCE AGENCY FOR THE CURRENT FISCAL YEAR:

FOR PAYMENT OF EDUCATION ASSISTANCE GRANTS.

STATE APPROPRIATION........ 310,733,000

FOR PENNSYLVANIA INTERNSHIP PROGRAM GRANTS.

STATE APPROPRIATION........ 450,000

FOR READY TO SUCCEED SCHOLARSHIPS.

STATE APPROPRIATION........ 5,550,000

FOR MATCHING PAYMENTS FOR STUDENT AID FUNDS.

STATE APPROPRIATION........ 13,121,000

FOR INSTITUTIONAL ASSISTANCE GRANTS TO BE ALLOTED BY THE PENNSYLVANIA HIGHER EDUCATION ASSISTANCE AGENCY.

STATE APPROPRIATION........ 26,521,000

FOR HIGHER EDUCATION FOR THE DISADVANTAGED.

STATE APPROPRIATION........ 2,358,000

FOR HIGHER EDUCATION FOR BLIND AND DEAF STUDENTS.

STATE APPROPRIATION........ 49,000

FOR THE HORACE MANN BOND-LESLIE PINCKNEY HILL SCHOLARSHIP

20200HB2387PN3837
AND FOR OUTREACH AND RECRUITMENT ACTIVITIES AT LINCOLN AND CHEYNEY UNIVERSITIES RELATED TO THE SCHOLARSHIP. THIS APPROPRIATION ALSO CONTAINS FUNDS FOR THE CONTINUATION OF SUPPORT TO STUDENTS CURRENTLY RECEIVING EQUAL OPPORTUNITY PROFESSIONAL EDUCATION AWARDS.

STATE APPROPRIATION....... 800,000
FOR THE CHEYNEY UNIVERSITY KEYSTONE HONORS ACADEMY.

STATE APPROPRIATION....... 3,500,000
FOR TARGETED INDUSTRY CLUSTER SCHOLARSHIP PROGRAM.

STATE APPROPRIATION....... 6,300,000

SECTION 219. DEPARTMENT OF ENVIRONMENTAL PROTECTION.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE GENERAL FUND TO THE DEPARTMENT OF ENVIRONMENTAL PROTECTION FOR THE CURRENT FISCAL YEAR:

FEDERAL STATE

FOR GENERAL GOVERNMENT OPERATIONS OF THE DEPARTMENT OF ENVIRONMENTAL PROTECTION.

STATE APPROPRIATION....... 6,366,000
FOR ENVIRONMENTAL PROGRAM MANAGEMENT.

STATE APPROPRIATION....... 13,589,000

THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR
ENVIRONMENTAL PROGRAM MANAGEMENT:

(1) "COASTAL ZONE MANAGEMENT."

<table>
<thead>
<tr>
<th>Federal Appropriation</th>
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<tbody>
<tr>
<td>(2) &quot;CONSTRUCTION MANAGEMENT ASSISTANCE GRANTS - ADMINISTRATION.&quot;</td>
<td>1,400,000</td>
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<tr>
<td>(3) &quot;STORM WATER PERMITTING INITIATIVE.&quot;</td>
<td>2,300,000</td>
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<tr>
<td>(4) &quot;SAFE DRINKING WATER ACT - MANAGEMENT.&quot;</td>
<td>5,500,000</td>
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<tr>
<td>(5) &quot;WATER POLLUTION CONTROL GRANTS - MANAGEMENT.&quot;</td>
<td>5,500,000</td>
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<tr>
<td>(6) &quot;AIR POLLUTION CONTROL GRANTS - MANAGEMENT.&quot;</td>
<td>3,200,000</td>
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<td>(7) &quot;SURFACE MINE CONSERVATION.&quot;</td>
<td>6,500,000</td>
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<td>(8) &quot;WETLAND PROTECTION FUND.&quot;</td>
<td>840,000</td>
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<td>(9) &quot;DIAGNOSTIC X-RAY EQUIPMENT TESTING.&quot;</td>
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<td>FEDERAL APPROPRIATION</td>
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<td>2</td>
<td>&quot;WATER QUALITY OUTREACH OPERATOR TRAINING.&quot;</td>
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<td>4</td>
<td>&quot;WATER QUALITY MANAGEMENT PLANNING GRANTS.&quot;</td>
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<td>6</td>
<td>&quot;SMALL OPERATORS ASSISTANCE.&quot;</td>
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<td>8</td>
<td>&quot;WELLHEAD PROTECTION FUND.&quot;</td>
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<td>10</td>
<td>&quot;INDOOR RADON ABATEMENT.&quot;</td>
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<td>11</td>
<td>&quot;NON-POINT SOURCE IMPLEMENTATION.&quot;</td>
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<td>13</td>
<td>&quot;HYDROELECTRIC POWER CONSERVATION FUND.&quot;</td>
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<td>15</td>
<td>&quot;SURVEY STUDIES.&quot;</td>
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<td>17</td>
<td>&quot;NATIONAL DAM SAFETY.&quot;</td>
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<tr>
<td>19</td>
<td>&quot;TRAINING REIMBURSEMENT PROGRAM FOR SMALL SYSTEMS.&quot;</td>
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<td>20</td>
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<td>21</td>
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</tbody>
</table>
21 "STATE ENERGY PROGRAM (SEP)."

(RESERVED).

(23) "POLLUTION PREVENTION."

FEDERAL APPROPRIATION.....  15,000,000

(24) "ENERGY AND ENVIRONMENTAL OPPORTUNITIES."

FEDERAL APPROPRIATION.....  800,000

(25) "SURFACE MINE CONSERVATION."

FEDERAL APPROPRIATION.....  1,200,000

(26) "MULTIPURPOSE GRANTS TO STATES AND TRIBES."

FEDERAL APPROPRIATION.....  680,000

FOR CHESAPEAKE BAY AGRICULTURAL SOURCE ABATEMENT.

STATE APPROPRIATION.......  1,239,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR CHESAPEAKE BAY POLLUTION ABATEMENT PROGRAM:

(1) "CHESAPEAKE BAY POLLUTION ABATEMENT."

FEDERAL APPROPRIATION.....  15,000,000

FOR ENVIRONMENTAL PROTECTION OPERATIONS.

STATE APPROPRIATION.......  39,987,000

THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR
ENVIRONMENTAL PROTECTION
OPERATIONS:

(1) "EPA - PLANNING GRANT -
ADMINISTRATION."
FEDERAL APPROPRIATION..... 8,400,000

(2) "WATER POLLUTION CONTROL
GRANTS."
FEDERAL APPROPRIATION..... 8,900,000

(3) "AIR POLLUTION CONTROL
GRANTS."
FEDERAL APPROPRIATION..... 5,500,000

(4) "SURFACE MINE CONTROL AND
RECLAMATION."
FEDERAL APPROPRIATION..... 12,344,000

(5) "TRAINING AND EDUCATION
OF UNDERGROUND COAL MINERS."
FEDERAL APPROPRIATION..... 1,700,000

(6) "CONSTRUCTION MANAGEMENT
ASSISTANCE GRANTS."
FEDERAL APPROPRIATION..... 350,000

(7) "SAFE DRINKING WATER."
FEDERAL APPROPRIATION..... 5,700,000

(8) "OIL POLLUTION SPILLS
REMOVAL."
FEDERAL APPROPRIATION..... 1,000,000

FOR THE BLACK FLY CONTROL
PROJECT.
STATE APPROPRIATION....... 1,399,000
FOR WEST NILE VIRUS AND ZIKA
VIRUS CONTROL.

STATE APPROPRIATION....... 2,241,000

FOR DELAWARE RIVER MASTER.

STATE APPROPRIATION....... 16,000

FOR SUSQUEHANNA RIVER BASIN COMMISSION.

STATE APPROPRIATION....... 86,000

FOR INTERSTATE COMMISSION ON THE POTOMAC RIVER.

STATE APPROPRIATION....... 10,000

FOR DELAWARE RIVER BASIN COMMISSION.

STATE APPROPRIATION....... 90,000

FOR OHIO RIVER VALLEY WATER SANITATION COMMISSION.

STATE APPROPRIATION....... 28,000

FOR CHESAPEAKE BAY COMMISSION.

STATE APPROPRIATION....... 125,000

FOR TRANSFER TO THE CONSERVATION DISTRICT FUND.

STATE APPROPRIATION....... 1,044,000

FOR INTERSTATE MINING COMMISSION.

STATE APPROPRIATION....... 6,000

SECTION 220. DEPARTMENT OF GENERAL SERVICES.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE GENERAL FUND TO THE DEPARTMENT OF GENERAL SERVICES FOR THE CURRENT FISCAL
YEAR:  

FOR GENERAL GOVERNMENT OPERATIONS OF THE DEPARTMENT OF GENERAL SERVICES.

STATE APPROPRIATION.......  22,797,000

FOR ADMINISTRATION AND OPERATION OF THE CAPITOL POLICE.

STATE APPROPRIATION.......  5,414,000

FOR RENTAL, RELOCATION AND MUNICIPAL CHARGES.

STATE APPROPRIATION.......  11,351,000

FOR UTILITY COSTS, INCLUDING IMPLEMENTATION OF THIRD-PARTY SHARED SAVINGS PROGRAMS.

STATE APPROPRIATION.......  9,478,000

FOR EXCESS INSURANCE COVERAGE.

STATE APPROPRIATION.......  3,872,000

FOR FIRE PROTECTION SERVICES FOR THE CAPITOL COMPLEX IN HARRISBURG.

STATE APPROPRIATION.......  2,083,000

SECTION 221. DEPARTMENT OF HEALTH.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE GENERAL FUND TO THE DEPARTMENT OF HEALTH FOR THE CURRENT FISCAL YEAR:  

FOR GENERAL GOVERNMENT OPERATIONS OF THE DEPARTMENT OF HEALTH.

STATE APPROPRIATION.......  10,951,000
THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR GENERAL GOVERNMENT OPERATIONS:

(1) "WIC - ADMINISTRATION AND OPERATION."

FEDERAL APPROPRIATION..... 42,959,000

(2) "HEALTH ASSESSMENT."

FEDERAL APPROPRIATION..... 613,000

(3) "PHHSBG - ADMINISTRATION AND OPERATION."

FEDERAL APPROPRIATION..... 4,524,000

(4) "MCHSBG - ADMINISTRATION AND OPERATION."

FEDERAL APPROPRIATION..... 16,596,000

(5) "ADULT BLOOD LEAD EPIDEMIOLOGY."

FEDERAL APPROPRIATION..... 167,000

(6) "EMS FOR CHILDREN."

FEDERAL APPROPRIATION..... 304,000

(7) "TB - ADMINISTRATION AND OPERATION."

FEDERAL APPROPRIATION..... 1,270,000

(8) "LEAD - ADMINISTRATION AND OPERATION."

FEDERAL APPROPRIATION..... 990,000

(9) "AIDS HEALTH EDUCATION - ADMINISTRATION AND OPERATION."

FEDERAL APPROPRIATION..... 8,511,000

(10) "PRIMARY CARE"
COOPERATIVE AGREEMENTS.

FEDERAL APPROPRIATION.....  463,000

(11) "HIV/AIDS SURVEILLANCE."

FEDERAL APPROPRIATION.....  444,000

(12) "HIV CARE ADMINISTRATION AND OPERATION."

FEDERAL APPROPRIATION.....  4,136,000

(13) "CANCER PREVENTION AND CONTROL."

FEDERAL APPROPRIATION.....  7,921,000

(14) "SPECIAL PREPAREDNESS INITIATIVES."

FEDERAL APPROPRIATION.....  500,000

(15) "STATE LOAN REPAYMENT PROGRAM."

FEDERAL APPROPRIATION.....  1,415,000

(16) "ENVIRONMENTAL PUBLIC HEALTH TRACKING."

FEDERAL APPROPRIATION.....  190,000

FOR DIABETES PROGRAMS.

STATE APPROPRIATION.......  83,000

FOR QUALITY ASSURANCE.

STATE APPROPRIATION.......  9,797,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR QUALITY ASSURANCE:

(1) "MEDICARE - HEALTH SERVICE AGENCY CERTIFICATION."

FEDERAL APPROPRIATION.....  14,100,000
(2) "MEDICAID CERTIFICATION."
FEDERAL APPROPRIATION..... 11,300,000
FOR HEALTH INNOVATION.
STATE APPROPRIATION....... 256,000
THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR HEALTH
INNOVATION:

(1) "RURAL HEALTH."
FEDERAL APPROPRIATION..... 8,943,000
FOR VITAL STATISTICS.
STATE APPROPRIATION....... 42,000
THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR VITAL
STATISTICS:
(1) "COOPERATIVE HEALTH
STATISTICS."
FEDERAL APPROPRIATION..... 2,182,000
(2) "HEALTH STATISTICS."
FEDERAL APPROPRIATION..... 103,000
(3) "BEHAVIORAL RISK FACTOR
SURVEILLANCE SYSTEM."
FEDERAL APPROPRIATION..... 565,000
FOR THE STATE LABORATORY.
STATE APPROPRIATION....... 1,813,000
THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR THE
STATE LABORATORY:
20200HB2387PN3837
(1) "CLINICAL LABORATORY IMPROVEMENT."

FEDERAL APPROPRIATION..... 674,000

(2) "EPIDEMIOLOGY AND LABORATORY SURVEILLANCE AND RESPONSE."

FEDERAL APPROPRIATION..... 6,327,000

(3) "FOOD EMERGENCY RESPONSE."

FEDERAL APPROPRIATION..... 305,000

FOR THE STATE HEALTH CARE CENTERS.

STATE APPROPRIATION....... 9,377,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR THE STATE HEALTH CARE CENTERS:

(1) "DISEASE CONTROL IMMUNIZATION PROGRAM."

FEDERAL APPROPRIATION..... 14,269,000

(2) "PHHSBG - BLOCK PROGRAM SERVICES."

FEDERAL APPROPRIATION..... 7,108,000

(3) "PREVENTIVE HEALTH SPECIAL PROJECTS."

FEDERAL APPROPRIATION..... 2,788,000

(4) "COLLABORATIVE CHRONIC DISEASE PROGRAMS."

FEDERAL APPROPRIATION..... 5,591,000

(5) "SEXUAL VIOLENCE"

20200HB2387PN3837 - 250 -
PREVENTION AND EDUCATION."

FEDERAL APPROPRIATION..... 1,673,000

(6) "LIVE HEALTHY."

FEDERAL APPROPRIATION..... 4,703,000

FOR SEXUALLY TRANSMITTED
DISEASE SCREENING AND TREATMENT.

STATE APPROPRIATION....... 732,000

THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR SEXUALLY
TRANSMITTED DISEASE SCREENING AND
TREATMENT:

(1) "SURVEY AND FOLLOW-UP -
SEXUALLY TRANSMITTED DISEASES."

FEDERAL APPROPRIATION..... 3,195,000

FOR THE ACHIEVING BETTER CARE
BY MONITORING ALL PRESCRIPTIONS
PROGRAM.

STATE APPROPRIATION....... 1,137,000

THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR THE
ACHIEVING BETTER CARE BY
MONITORING ALL PRESCRIPTIONS
PROGRAM:

(1) "PRESCRIPTION DRUG
MONITORING."

FEDERAL APPROPRIATION..... 18,124,000

FOR PRIMARY HEALTH CARE
PRACTITIONER.
STATE APPROPRIATION....... 1,896,000
FOR COMMUNITY-BASED HEALTH CARE SUBSIDY.
STATE APPROPRIATION....... 833,000
FOR SCREENING OF NEWBORNS.
STATE APPROPRIATION....... 2,955,000
FOR CANCER SCREENING SERVICES.
STATE APPROPRIATION....... 1,068,000
FOR AIDS PROGRAMS AND SPECIAL PHARMACEUTICAL SERVICES.
STATE APPROPRIATION....... 4,348,000
THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR AIDS PROGRAMS AND SPECIAL PHARMACEUTICAL SERVICES:
(1) "AIDS HEALTH EDUCATION PROGRAM."
FEDERAL APPROPRIATION..... 2,613,000
(2) "AIDS - RYAN WHITE AND HIV CARE."
FEDERAL APPROPRIATION..... 61,864,000
(3) "HOUSING FOR PERSONS WITH AIDS."
FEDERAL APPROPRIATION..... 4,079,000
FOR REGIONAL CANCER INSTITUTES.
STATE APPROPRIATION....... 500,000
FOR REIMBURSEMENT TO SCHOOL DISTRICTS ON ACCOUNT OF HEALTH
SERVICES.

STATE APPROPRIATION...... 14,425,000 FOR MAINTENANCE OF LOCAL HEALTH DEPARTMENTS.

STATE APPROPRIATION...... 25,421,000 FOR LOCAL HEALTH DEPARTMENTS FOR ENVIRONMENTAL HEALTH SERVICES.

STATE APPROPRIATION...... 995,000 FOR MATERNAL AND CHILD HEALTH SERVICES.

STATE APPROPRIATION...... 569,000 THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR MATERNAL AND CHILD HEALTH SERVICES:

(1) "MCH LEAD POISONING PREVENTION AND ABATEMENT."

FEDERAL APPROPRIATION..... 2,375,000

(2) (RESERVED).

(3) "MCHSBG - PROGRAM SERVICES."

FEDERAL APPROPRIATION..... 20,500,000

(4) "SPECIAL SUPPLEMENTAL FOOD SERVICE PROGRAM FOR WOMEN, INFANTS AND CHILDREN (WIC)." IN ADDITION TO THE SPECIFIC AMOUNTS APPROPRIATED IN THIS ACT, ALL OTHER MONEY RECEIVED FROM THE FEDERAL GOVERNMENT FOR THE
1 SPECIAL SUPPLEMENTAL FOOD SERVICE
2 PROGRAM FOR WOMEN, INFANTS AND
3 CHILDREN ARE APPROPRIATED TO THE
4 PROGRAM.
5        FEDERAL APPROPRIATION..... 278,219,000
6 (5)  "ABSTINENCE EDUCATION."
7        FEDERAL APPROPRIATION..... 4,609,000
8 (6)  "TRAUMATIC BRAIN INJURY."
9        FEDERAL APPROPRIATION..... 465,000
10 (7)  "FAMILY HEALTH SPECIAL
11 PROJECTS."
12        FEDERAL APPROPRIATION..... 4,557,000
13 (8)  "SCREENING NEWBORNS."
14        FEDERAL APPROPRIATION..... 1,669,000
15 (9)  "NEWBORN HEARING
16 SCREENING AND INTERVENTION."
17        FEDERAL APPROPRIATION..... 527,000
18 (10)  "TEENAGE PREGNANCY
19 PREVENTION."
20        FEDERAL APPROPRIATION..... 5,383,000
21 FOR TUBERCULOSIS SCREENING AND
22 TREATMENT.
23        STATE APPROPRIATION....... 380,000
24 THE FOLLOWING FEDERAL AMOUNTS
25 ARE APPROPRIATED TO SUPPLEMENT
26 THE SUM APPROPRIATED FOR
27 TUBERCULOSIS SCREENING AND
28 TREATMENT:
29 (1)  "TUBERCULOSIS CONTROL
30 PROGRAM."
FEDERAL APPROPRIATION..... 326,000
FOR RENAL DIALYSIS SERVICES.
STATE APPROPRIATION....... 2,625,000
FOR SERVICES TO CHILDREN WITH SPECIAL NEEDS.
STATE APPROPRIATION....... 720,000
FOR ADULT CYSTIC FIBROSIS AND OTHER CHRONIC RESPIRATORY ILLNESSES.
STATE APPROPRIATION....... 313,000
FOR DIAGNOSIS AND TREATMENT FOR COOLEY'S ANEMIA.
STATE APPROPRIATION....... 42,000
FOR HEMOPHILIA SERVICES.
STATE APPROPRIATION....... 400,000
FOR LUPUS PROGRAMS.
STATE APPROPRIATION....... 42,000
FOR SICKLE CELL ANEMIA SERVICES, INCLUDING CAMPS FOR CHILDREN WITH SICKLE CELL ANEMIA.
STATE APPROPRIATION....... 525,000
FOR LYME DISEASE.
STATE APPROPRIATION....... 1,250,000
FOR REGIONAL POISON CONTROL CENTERS.
STATE APPROPRIATION....... 292,000
FOR TRAUMA PREVENTION.
STATE APPROPRIATION....... 192,000
FOR EPILEPSY SUPPORT SERVICES.
STATE APPROPRIATION....... 229,000
FOR BIOTECHNOLOGY RESEARCH.

STATE APPROPRIATION........  3,208,000

FOR TOURETTE'S SYNDROME.

STATE APPROPRIATION........  63,000

FOR AMYOTROPHIC LATERAL
SCLEROSIS SUPPORT SERVICES.

STATE APPROPRIATION........  354,000

FOR LEUKEMIA/LYMPHOMA.

STATE APPROPRIATION........  83,000

SECTION 222. DEPARTMENT OF HUMAN SERVICES.

THE FOLLOWING AMOUNTS ARE

APPROPRIATED FROM THE GENERAL

FUND TO THE DEPARTMENT OF HUMAN

SERVICES FOR THE CURRENT FISCAL

YEAR:

<table>
<thead>
<tr>
<th>FEDERAL</th>
<th>STATE</th>
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<tbody>
<tr>
<td>FOR GENERAL GOVERNMENT OPERATIONS OF THE DEPARTMENT OF HUMAN SERVICES.</td>
<td></td>
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<tr>
<td>STATE APPROPRIATION........  44,952,000</td>
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</tbody>
</table>

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR GENERAL GOVERNMENT OPERATIONS:

(1) "MEDICAL ASSISTANCE - ADMINISTRATION."

FEDERAL APPROPRIATION.....  33,509,000

(2) (RESERVED).

(3) "SNAP - ADMINISTRATION."

FEDERAL APPROPRIATION.....  6,582,000

(4) "SSBG - ADMINISTRATION."

20200HB2387PN3837 - 256 -
FEDERAL APPROPRIATION..... 358,000
(5) "TANFBG - ADMINISTRATION."
FEDERAL APPROPRIATION..... 15,208,000
(6) "CCDFBG - ADMINISTRATION."
FEDERAL APPROPRIATION..... 31,201,000
(7) "CHILD WELFARE - TITLE IV-E - ADMINISTRATION."
FEDERAL APPROPRIATION..... 7,492,000
(8) "CHILD WELFARE SERVICES - ADMINISTRATION."
FEDERAL APPROPRIATION..... 867,000
(9) "COMMUNITY-BASED FAMILY RESOURCE AND SUPPORT ADMINISTRATION."
FEDERAL APPROPRIATION..... 689,000
(10) "DEVELOPMENTAL DISABILITIES - BASIC SUPPORT."
FEDERAL APPROPRIATION..... 4,157,000
(11) "DISABLED EDUCATION - ADMINISTRATION."
FEDERAL APPROPRIATION..... 90,000
(12) "EARLY HEAD START EXPANSION PROGRAM."
FEDERAL APPROPRIATION..... 14,950,000
(13) "MCH - ADMINISTRATION."
FEDERAL APPROPRIATION..... 207,000
(14) "MHSBG - ADMINISTRATION."
FEDERAL APPROPRIATION..... 979,000
(15) "REFUGEES AND PERSONS SEEKING ASYLUM - ADMINISTRATION."
FEDERAL APPROPRIATION..... 1,942,000
FOR INFORMATION SYSTEMS.
STATE APPROPRIATION....... 35,919,000
THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR INFORMATION SYSTEMS:
(1) "MEDICAL ASSISTANCE - INFORMATION SYSTEMS."
FEDERAL APPROPRIATION..... 100,307,000
(2) (RESERVED).
(3) "SNAP - INFORMATION SYSTEMS."
FEDERAL APPROPRIATION..... 28,114,000
(4) "TANF - INFORMATION SYSTEMS."
FEDERAL APPROPRIATION..... 11,189,000
(5) "CHILD WELFARE - TITLE IV-E - INFORMATION SYSTEMS."
FEDERAL APPROPRIATION..... 8,510,000
(6) "CHILD SUPPORT ENFORCEMENT - INFORMATION SYSTEMS."
FEDERAL APPROPRIATION..... 9,639,000
(7) "CHIP - INFORMATION SYSTEMS."
FEDERAL APPROPRIATION..... 14,868,000
FOR STATEWIDE OPERATIONS RELATED TO COUNTY ADMINISTRATION OF THE PUBLIC ASSISTANCE AND MEDICAL ASSISTANCE PROGRAMS.

STATE APPROPRIATION....... 19,505,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR STATEWIDE OPERATIONS RELATED TO COUNTY ADMINISTRATION OF THE PUBLIC ASSISTANCE AND MEDICAL ASSISTANCE PROGRAMS:

(1) "MEDICAL ASSISTANCE - STATEWIDE."

FEDERAL APPROPRIATION..... 65,058,000

(2) "SNAP - STATEWIDE."

FEDERAL APPROPRIATION..... 38,484,000

(3) "TANFBG - STATEWIDE."

FEDERAL APPROPRIATION..... 1,072,000

(4) "ARRA - HEALTH INFORMATION TECHNOLOGY."

FEDERAL APPROPRIATION..... 12,385,000

FOR COUNTY ASSISTANCE OFFICE OPERATIONS RELATED TO ADMINISTRATION OF THE PUBLIC ASSISTANCE AND MEDICAL ASSISTANCE PROGRAMS.

STATE APPROPRIATION....... 106,396,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT

20200HB2387PN3837 - 259 -
THE SUM APPROPRIATED FOR COUNTY ASSISTANCE OFFICE OPERATIONS RELATED TO ADMINISTRATION OF THE PUBLIC ASSISTANCE AND MEDICAL ASSISTANCE PROGRAMS:

(1) "MEDICAL ASSISTANCE - COUNTY ASSISTANCE OFFICES."

FEDERAL APPROPRIATION...... 202,042,000

(2) "TANFBG - COUNTY ASSISTANCE OFFICES."

FEDERAL APPROPRIATION...... 51,037,000

(3) "SNAP - COUNTY ASSISTANCE OFFICES."

FEDERAL APPROPRIATION...... 128,490,000

(4) "SSBG - COUNTY ASSISTANCE OFFICES."

FEDERAL APPROPRIATION...... 3,000,000

(5) "LIHEABG - ADMINISTRATION AND AUDIT COSTS." IN ADDITION TO THE SPECIFIC AMOUNTS APPROPRIATED IN THIS ACT, ALL OTHER MONEY RECEIVED FROM THE FEDERAL GOVERNMENT FOR THE ADMINISTRATION OF THE LIHEAP PROGRAM, EITHER THROUGH AN INCREASE IN THE REGULAR PROGRAM OR PURSUANT TO A PRESIDENTIAL RELEASE OF CONTINGENCY FUNDS, ARE APPROPRIATED TO THE LIHEAP PROGRAM.
1  FEDERAL APPROPRIATION..... 27,000,000
2  FOR CHILDREN'S HEALTH
3  INSURANCE ADMINISTRATION.
4  STATE APPROPRIATION.......  463,000
5  THE FOLLOWING FEDERAL AMOUNTS
6  ARE APPROPRIATED TO SUPPLEMENT
7  THE SUM APPROPRIATED FOR
8  CHILDREN'S HEALTH INSURANCE
9  ADMINISTRATION:
10  (1) "CHILDREN'S HEALTH
11  INSURANCE ADMINISTRATION."
12  FEDERAL APPROPRIATION.....  4,955,000
13  FOR CHILD SUPPORT ENFORCEMENT.
14  STATE APPROPRIATION.......  6,791,000
15  THE FOLLOWING FEDERAL AMOUNTS
16  ARE APPROPRIATED TO SUPPLEMENT
17  THE SUM APPROPRIATED FOR CHILD
18  SUPPORT ENFORCEMENT:
19  (1) "CHILD SUPPORT
20  ENFORCEMENT PROGRAM - TITLE IV-
21  D."
22  FEDERAL APPROPRIATION..... 159,007,000
23  FOR NEW DIRECTIONS.
24  STATE APPROPRIATION.......  6,534,000
25  THE FOLLOWING FEDERAL AMOUNTS
26  ARE APPROPRIATED TO SUPPLEMENT
27  THE SUM APPROPRIATED FOR NEW
28  DIRECTIONS:
29  (1) "TANFBG - NEW
30  DIRECTIONS."
1 FEDERAL APPROPRIATION..... 126,197,000
2 (2) "MEDICAL ASSISTANCE - NEW
3 DIRECTIONS."
4 FEDERAL APPROPRIATION..... 8,161,000
5 (3) "SNAP - NEW DIRECTIONS."
6 FEDERAL APPROPRIATION..... 15,381,000
7 FOR YOUTH DEVELOPMENT
8 INSTITUTIONS AND FORESTRY CAMPS.
9 STATE APPROPRIATION....... 26,541,000
10 THE FOLLOWING FEDERAL AMOUNTS
11 ARE APPROPRIATED TO SUPPLEMENT
12 THE SUM APPROPRIATED FOR YOUTH
13 DEVELOPMENT INSTITUTIONS:
14 (1) "SSBG - BASIC
15 INSTITUTIONAL PROGRAMS."
16 FEDERAL APPROPRIATION..... 10,000,000
17 (2) "FOOD NUTRITION
18 SERVICES."
19 FEDERAL APPROPRIATION..... 650,000
20 FOR MENTAL HEALTH SERVICES,
21 INCLUDING GRANTS TO COUNTIES OR
22 OTHER COUNTY-BASED HUMAN SERVICES
23 INCLUDED UNDER THE HUMAN SERVICES
24 BLOCK GRANT PROGRAM, EXCLUSIVE OF
25 CAPITAL IMPROVEMENTS.
26 STATE APPROPRIATION....... 334,654,000
27 THE FOLLOWING FEDERAL AMOUNTS
28 ARE APPROPRIATED TO SUPPLEMENT
29 THE SUM APPROPRIATED FOR MENTAL
30 HEALTH SERVICES:
1  (1)  "MEDICAL ASSISTANCE - 
2   MENTAL HEALTH."
3  FEDERAL APPROPRIATION.....  178,590,000
4  (2)  "MEDICARE SERVICES - 
5   STATE MENTAL HOSPITALS."
6  FEDERAL APPROPRIATION.....  17,900,000
7  (3)  "HOMELESS MENTALLY ILL."
8  FEDERAL APPROPRIATION.....  2,496,000
9  (4)  "MHSBG - COMMUNITY MENTAL 
10   HEALTH SERVICES."
11  FEDERAL APPROPRIATION.....  32,000,000
12  (5)  "SSBG - COMMUNITY MENTAL 
13   HEALTH SERVICES."
14  FEDERAL APPROPRIATION.....  10,366,000
15  (6)  "SUICIDE PREVENTION."
16  FEDERAL APPROPRIATION.....  1,896,000
17  (7)  "MENTAL HEALTH DATA 
18   INFRASTRUCTURE."
19  FEDERAL APPROPRIATION.....  145,000
20  (8)  (RESERVED). 
21  (9)  "PROMOTING INTEGRATION OF 
22   HEALTH CARE."
23  FEDERAL APPROPRIATION.....  3,500,000
24  (10)  "SYSTEMS OF CARE 
25   EXPANSION."
26  FEDERAL APPROPRIATION.....  7,000,000
27  (11)  "YOUTH SUICIDE 
28   PREVENTION."
29  FEDERAL APPROPRIATION.....  736,000
30  (12)  "TRANSITION AGE YOUTH."
1  FEDERAL APPROPRIATION.....  1,500,000
2  (13) "EARLY CHILDHOOD MENTAL
3   HEALTH."
4  FEDERAL APPROPRIATION.....  500,000
5  (14) "TREATMENT FOR
6   INDIVIDUALS EXPERIENCING
7   HOMELESSNESS."
8  FEDERAL APPROPRIATION.....  1,000,000
9  (15) "ADOLESCENTS AND YOUNG
10  ADULTS AT HIGH RISK FOR
11  PSYCHOSIS."
12  FEDERAL APPROPRIATION.....  400,000
13   FOR INTELLECTUAL DISABILITIES
14   - STATE CENTERS.
15  STATE APPROPRIATION.......  48,186,000
16  THE FOLLOWING FEDERAL AMOUNTS
17  ARE APPROPRIATED TO SUPPLEMENT
18  THE SUM APPROPRIATED FOR
19  INTELLECTUAL DISABILITIES - STATE
20  CENTERS:
21  (1) "MEDICAL ASSISTANCE -
22   STATE CENTERS."
23  FEDERAL APPROPRIATION.....  149,795,000
24  (2) "MEDICARE SERVICES -
25   STATE CENTERS."
26  FEDERAL APPROPRIATION.....  507,000
27   FOR CASH ASSISTANCE GRANTS,
28   INCLUDING EMPLOYMENT AND TRAINING
29   AND SUPPORTIVE SERVICES FOR CASH
30   ASSISTANCE RECIPIENTS.
STATE APPROPRIATION....... 7,620,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR CASH ASSISTANCE:

(1) "TANFBG - CASH GRANTS."

FEDERAL APPROPRIATION..... 207,093,000

(2) "OTHER FEDERAL SUPPORT - CASH GRANTS."

FEDERAL APPROPRIATION..... 6,428,000

(3) "LIHEABG - PROGRAM." IN ADDITION TO THE SPECIFIC AMOUNTS APPROPRIATED IN THIS ACT, ALL OTHER MONEY RECEIVED FROM THE FEDERAL GOVERNMENT FOR THE LIHEAP PROGRAM, EITHER THROUGH AN INCREASE IN THE REGULAR PROGRAM OR PURSUANT TO A PRESIDENTIAL RELEASE OF CONTINGENCY FUNDS, ARE APPROPRIATED TO THE LIHEAP PROGRAM.

FEDERAL APPROPRIATION..... 188,563,000

(4) "REFUGEES AND PERSONS SEEKING ASYLUM - SOCIAL SERVICES."

FEDERAL APPROPRIATION..... 14,758,000

FOR SUPPLEMENTAL GRANTS TO AGED, BLIND AND DISABLED PERSONS.

STATE APPROPRIATION....... 51,190,000

FOR MEDICAL ASSISTANCE
PAYMENTS - CAPITATION PLANS. FOR
PROVISION OF OUTPATIENT SERVICES
AND INPATIENT HOSPITAL SERVICES
TO ELIGIBLE PERSONS ENROLLED IN
AN APPROVED CAPITATION PLAN.

STATE APPROPRIATION....... 2,661,083,000

THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR MEDICAL
ASSISTANCE - CAPITATION PLANS:

(1) "MEDICAL ASSISTANCE -
CAPITATION."

FEDERAL APPROPRIATION..... 10,773,118,000

(2) "COVID - MEDICAL
ASSISTANCE - CAPITATION."

FEDERAL APPROPRIATION..... 199,645,000

FOR PRIMARY HEALTH CARE AND
PREVENTIVE SERVICES FOR ELIGIBLE
MEDICAL ASSISTANCE RECIPIENTS IN
THE FEE-FOR-SERVICE DELIVERY
SYSTEM.

STATE APPROPRIATION....... 152,166,000

THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR ELIGIBLE
MEDICAL ASSISTANCE RECIPIENTS IN
THE FEE-FOR-SERVICE DELIVERY
SYSTEM:

(1) "MEDICAL ASSISTANCE -
FEE-FOR-SERVICE."
1 FEDERAL APPROPRIATION...... 1,487,697,000
2 (2) "ARRA - MEDICAL
3 ASSISTANCE - HEALTH INFORMATION
4 TECHNOLOGY."
5 FEDERAL APPROPRIATION...... 45,000,000
6 FOR PAYMENT TO THE FEDERAL
7 GOVERNMENT FOR THE MEDICARE DRUG
8 PROGRAM.
9 STATE APPROPRIATION........ 338,854,000
10 FOR MEDICAL ASSISTANCE -
11 WORKERS WITH DISABILITIES.
12 STATE APPROPRIATION........ 34,086,000
13 THE FOLLOWING FEDERAL AMOUNTS
14 ARE APPROPRIATED TO SUPPLEMENT
15 THE SUM APPROPRIATED FOR MEDICAL
16 ASSISTANCE - WORKERS WITH
17 DISABILITIES.
18 (1) "MEDICAL ASSISTANCE -
19 WORKERS WITH DISABILITIES."
20 FEDERAL APPROPRIATION...... 94,436,000
21 FOR MEDICAL ASSISTANCE
22 PAYMENTS TO QUALIFYING
23 UNIVERSITY-AFFILIATED PHYSICIAN
24 PRACTICE PLANS.
25 STATE APPROPRIATION........ 4,196,000
26 THE FOLLOWING FEDERAL AMOUNTS
27 ARE APPROPRIATED TO SUPPLEMENT
28 THE SUM APPROPRIATED FOR MEDICAL
29 ASSISTANCE PAYMENTS TO QUALIFYING
30 UNIVERSITY-AFFILIATED PHYSICIAN

20200HB2387PN3837 - 267 -
PRACTICE PLANS:

(1) "MEDICAL ASSISTANCE - PHYSICIAN PRACTICE PLANS."

FEDERAL APPROPRIATION..... 7,180,000

FOR MEDICAL ASSISTANCE PAYMENTS - HOSPITAL-BASED BURN CENTERS.

STATE APPROPRIATION....... 1,849,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR MEDICAL ASSISTANCE PAYMENTS - HOSPITAL-BASED BURN CENTERS:

(1) "MEDICAL ASSISTANCE - HOSPITAL-BASED BURN CENTERS."

FEDERAL APPROPRIATION..... 4,846,000

FOR MEDICAL ASSISTANCE PAYMENTS - CRITICAL ACCESS HOSPITALS.

STATE APPROPRIATION....... 4,880,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR MEDICAL ASSISTANCE PAYMENTS - CRITICAL ACCESS HOSPITALS:

(1) "MEDICAL ASSISTANCE - CRITICAL ACCESS HOSPITALS."

FEDERAL APPROPRIATION..... 16,293,000

FOR MEDICAL ASSISTANCE PAYMENTS - OBSTETRICS AND
NEONATAL SERVICES.

STATE APPROPRIATION....... 1,534,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR MEDICAL ASSISTANCE PAYMENTS - OBSTETRICS AND NEONATAL SERVICES:

(1) "MEDICAL ASSISTANCE - OBSTETRICS AND NEONATAL SERVICES."

FEDERAL APPROPRIATION..... 7,296,000

FOR MEDICAL ASSISTANCE PAYMENTS - TRAUMA CENTERS.

STATE APPROPRIATION....... 3,607,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR MEDICAL ASSISTANCE PAYMENTS - TRAUMA CENTERS:

(1) "MEDICAL ASSISTANCE - TRAUMA CENTERS."

FEDERAL APPROPRIATION..... 9,453,000

FOR MEDICAL ASSISTANCE PAYMENTS TO ACADEMIC MEDICAL CENTERS.

STATE APPROPRIATION....... 10,284,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR MEDICAL ASSISTANCE PAYMENTS TO ACADEMIC CENTERS.
MEDICAL CENTERS:

(1) "MEDICAL ASSISTANCE - ACADEMIC MEDICAL CENTERS."

FEDERAL APPROPRIATION..... 19,036,000

FOR MEDICAL ASSISTANCE - TRANSPORTATION.

STATE APPROPRIATION....... 26,637,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR MEDICAL ASSISTANCE - TRANSPORTATION:

(1) "MEDICAL ASSISTANCE - TRANSPORTATION."

FEDERAL APPROPRIATION..... 83,514,000

FOR WOMEN'S SERVICE PROGRAMS.

STATE APPROPRIATION....... 2,610,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR WOMEN'S SERVICE PROGRAMS:

(1) "TANFG - ALTERNATIVES TO ABORTION."

FEDERAL APPROPRIATION..... 1,000,000

FOR CHILDREN'S HEALTH INSURANCE PROGRAM.

STATE APPROPRIATION....... 41,564,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR CHILDREN'S HEALTH INSURANCE
PROGRAM:

(1) "CHILDREN'S HEALTH INSURANCE PROGRAM."

FEDERAL APPROPRIATION..... 352,142,000

FOR MEDICAL ASSISTANCE - LONG-TERM LIVING.

STATE APPROPRIATION....... 62,446,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR LONG-TERM LIVING:

(1) "MEDICAL ASSISTANCE - LONG-TERM LIVING."

FEDERAL APPROPRIATION..... 107,890,000

FOR MEDICAL ASSISTANCE - COMMUNITY HEALTHCHOICES.

STATE APPROPRIATION....... 1,375,944,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR COMMUNITY HEALTHCHOICES:

(1) "MEDICAL ASSISTANCE - COMMUNITY HEALTHCHOICES."

FEDERAL APPROPRIATION..... 5,112,710,000

FOR LONG-TERM CARE - MANAGED CARE.

STATE APPROPRIATION....... 71,383,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR LONG-TERM CARE - MANAGED CARE.
TERM CARE - MANAGED CARE.

1. "MEDICAL ASSISTANCE - LONG-TERM CARE - MANAGED CARE."

   FEDERAL APPROPRIATION..... 187,182,000

FOR INTELLECTUAL DISABILITIES - COMMUNITY-BASED PROGRAM, WHICH SHALL INCLUDE GRANTS TO COUNTIES FOR NONINSTITUTIONAL PROGRAMS, OR OTHER COUNTY-BASED HUMAN SERVICES INCLUDED UNDER THE HUMAN SERVICES BLOCK GRANT PROGRAM, EXCLUSIVE OF CAPITALIMPROVEMENTS.

STATE APPROPRIATION....... 60,793,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR INTELLECTUAL DISABILITIES - COMMUNITY-BASED PROGRAM:

1. "MEDICAL ASSISTANCE - COMMUNITY ID SERVICES."

   FEDERAL APPROPRIATION..... 59,723,000

2. "SSBG - COMMUNITY ID SERVICES."

   FEDERAL APPROPRIATION..... 7,451,000

FOR INTELLECTUAL DISABILITIES - INTERMEDIATE CARE FACILITIES.

STATE APPROPRIATION....... 66,598,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR ID/ICF:

20200HB2387PN3837

- 272 -
(1) "MEDICAL ASSISTANCE - ID/ICF."

FEDERAL APPROPRIATION..... 194,752,000
FOR INTELLECTUAL DISABILITIES
- COMMUNITY WAIVER PROGRAM.

STATE APPROPRIATION....... 784,163,000

THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR
INTELLECTUAL DISABILITIES -
COMMUNITY WAIVER PROGRAM:

(1) "MEDICAL ASSISTANCE -
COMMUNITY ID WAIVER PROGRAM."

FEDERAL APPROPRIATION..... 1,984,147,000
FOR RESIDENTIAL SERVICES FOR
PERSONS WITH INTELLECTUAL
DISABILITIES IN THE LANSDOWNE
AREA.

STATE APPROPRIATION....... 83,000
FOR SERVICES TO PERSONS WITH
AUTISM SPECTRUM DISORDERS,
INCLUDING OVERSIGHT, SUPPORTIVE
SERVICES AND PROVIDER TRAINING.

STATE APPROPRIATION....... 12,435,000

THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR SERVICES
TO PERSONS WITH AUTISM SPECTRUM
DISORDERS:

(1) "MEDICAL ASSISTANCE -
AUTISM INTERVENTION SERVICES.

FEDERAL APPROPRIATION..... 27,438,000
FOR BEHAVIORAL HEALTH SERVICES OR OTHER COUNTY-BASED HUMAN SERVICES INCLUDED UNDER THE HUMAN SERVICES BLOCK GRANT PROGRAM.

STATE APPROPRIATION....... 23,812,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR BEHAVIORAL HEALTH SERVICES OR OTHER COUNTY-BASED HUMAN SERVICES INCLUDED UNDER THE HUMAN SERVICES BLOCK GRANT PROGRAM:

(1) "ACCESS TO MEDICATION-ASSISTED TREATMENT."

FEDERAL APPROPRIATION..... 1,500,000
FOR SPECIAL PHARMACEUTICAL SERVICES FOR ATYPICAL ANTIPSYCHOTIC DRUG THERAPY FOR PERSONS RESIDING IN THE COMMUNITY WHO SUFFER FROM SCHIZOPHRENIA.

STATE APPROPRIATION....... 313,000
FOR PAYMENTS AND SERVICES TO COUNTIES FOR CHILDREN AND YOUTH PROGRAMS AND FOR THE CARE OF DELINQUENT AND DEPENDENT CHILDREN. THIS INTERIM APPROPRIATION IS SUFFICIENT FOR AN AGGREGATE CHILD WELFARE NEEDS-
BASED BUDGET ALLOCATION FOR THE CURRENT FISCAL YEAR AT $2,012,120,654. THE DEPARTMENT MAY USE UP TO $46,312,084 OF THIS APPROPRIATION TO FUND CONTRACTS FOR ADOPTION SERVICES. THE DEPARTMENT MAY ALSO USE FUNDS FROM THIS APPROPRIATION FOR ASSISTANCE TO COUNTIES IN MEETING FEDERAL REIMBURSEMENT DOCUMENTATION REQUIREMENTS.

STATE APPROPRIATION....... 1,101,907,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR PAYMENTS AND SERVICES TO COUNTIES FOR CHILDREN AND YOUTH PROGRAMS AND CHILD ABUSE AND NEGLECT PREVENTION:

(1) "CHILD WELFARE SERVICES."

FEDERAL APPROPRIATION..... 34,719,000

(2) "CHILD WELFARE - TITLE IV-E."

FEDERAL APPROPRIATION..... 440,805,000

(3) "MEDICAL ASSISTANCE - CHILD WELFARE."

FEDERAL APPROPRIATION..... 1,824,000

(4) "TANFBG - CHILD WELFARE."

FEDERAL APPROPRIATION..... 58,508,000

(5) "SSBG - CHILD WELFARE."
1 FEDERAL APPROPRIATION..... 12,021,000
2 (6) "CHILD WELFARE TRAINING
3 AND CERTIFICATION."
4 FEDERAL APPROPRIATION..... 18,665,000
5 (7) "COMMUNITY-BASED FAMILY
6 RESOURCE AND SUPPORT."
7 FEDERAL APPROPRIATION..... 143,000
8 (8) "CHILD ABUSE PREVENTION
9 AND TREATMENT."
10 FEDERAL APPROPRIATION..... 4,608,000
11 (9) "TITLE IV-B - CASEWORKER
12 VISITS."
13 FEDERAL APPROPRIATION..... 1,365,000
14 (10) "CHILDREN'S JUSTICE
15 ACT."
16 FEDERAL APPROPRIATION..... 1,150,000
17 FOR COMMUNITY-BASED FAMILY
18 CENTERS.
19 STATE APPROPRIATION....... 7,733,000
20 THE FOLLOWING FEDERAL AMOUNTS
21 ARE APPROPRIATED TO SUPPLEMENT
22 THE SUM APPROPRIATED FOR
23 COMMUNITY-BASED FAMILY CENTERS:
24 (1) "FAMILY PRESERVATION -
25 FAMILY CENTERS."
26 FEDERAL APPROPRIATION..... 2,691,000
27 (2) "FAMILY RESOURCE AND
28 SUPPORT - FAMILY CENTERS."
29 FEDERAL APPROPRIATION..... 480,000
30 (3) "TITLE IV-B - FAMILY
FEDERAL APPROPRIATION..... 5,871,000

(4) "MCH - EARLY CHILDHOOD
HOME VISITING."

FEDERAL APPROPRIATION..... 16,300,000

FOR CHILD-CARE SERVICES.

STATE APPROPRIATION....... 65,201,000

THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR CHILD-
CARE SERVICES:

(1) "CCDFBG - CHILD-CARE
SERVICES."

FEDERAL APPROPRIATION..... 431,136,000

(2) "CCDFBG - SCHOOL AGE."

FEDERAL APPROPRIATION..... 1,260,000

(3) "SSBG - CHILD-CARE
SERVICES."

FEDERAL APPROPRIATION..... 30,977,000

(4) "HEAD START COLLABORATION
PROJECT."

FEDERAL APPROPRIATION..... 225,000

FOR CHILD-CARE ASSISTANCE
PROGRAM.

STATE APPROPRIATION....... 45,785,000

THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR THE
CHILD-CARE ASSISTANCE PROGRAM:

(1) "TANFBG - CHILD-CARE
ASSISTANCE."

FEDERAL APPROPRIATION.....  230,306,000

(2) "CCDFBG - CHILD-CARE ASSISTANCE."

FEDERAL APPROPRIATION.....  38,710,000

(3) "SNAP - CHILD-CARE ASSISTANCE."

FEDERAL APPROPRIATION.....  2,194,000

FOR THE NURSE FAMILY PARTNERSHIP PROGRAM.

STATE APPROPRIATION.......  5,491,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR THE NURSE FAMILY PARTNERSHIP PROGRAM:

(1) "MEDICAL ASSISTANCE - NURSE FAMILY PARTNERSHIP."

FEDERAL APPROPRIATION.....  2,544,000

FOR EARLY INTERVENTION SERVICES.

STATE APPROPRIATION.......  78,870,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR EARLY INTERVENTION SERVICES:

(1) "MEDICAL ASSISTANCE - EARLY INTERVENTION."

FEDERAL APPROPRIATION.....  76,978,000

(2) "EDUCATION FOR CHILDREN WITH DISABILITIES - EARLY"

20200HB2387PN3837 - 278 -
INTERVENTION."

FEDERAL APPROPRIATION.....  15,026,000
FOR DOMESTIC VIOLENCE

STATE APPROPRIATION.......  7,955,000

THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR DOMESTIC
VIOLENCE PROGRAMS:

(1) "FAMILY VIOLENCE
PREVENTION SERVICES."

FEDERAL APPROPRIATION.....  3,739,000

(2) "SSBG - DOMESTIC VIOLENCE
PROGRAMS."

FEDERAL APPROPRIATION.....  5,705,000
FOR RAPE CRISIS PROGRAMS.

STATE APPROPRIATION.......  4,550,000

THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR RAPE
CRISIS PROGRAMS:

(1) "SSBG - RAPE CRISIS."

FEDERAL APPROPRIATION.....  1,721,000
FOR BREAST CANCER SCREENING.

STATE APPROPRIATION.......  718,000

THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR BREAST
CANCER SCREENING:

(1) "SSBG - FAMILY PLANNING."
FEDERAL APPROPRIATION...... 2,000,000
FOR THE HUMAN SERVICES DEVELOPMENT FUND.
STATE APPROPRIATION....... 5,608,000
FOR LEGAL SERVICES.
STATE APPROPRIATION....... 1,109,000
THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR LEGAL SERVICES:
(1) "SSBG - LEGAL SERVICES."
FEDERAL APPROPRIATION...... 5,049,000
FOR PROVISION OF SERVICES TO THE HOMELESS OR OTHER COUNTY-BASED HUMAN SERVICES INCLUDED UNDER THE HUMAN SERVICES BLOCK GRANT PROGRAM.
STATE APPROPRIATION....... 7,707,000
THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR SERVICES TO THE HOMELESS:
(1) "SSBG - HOMELESS SERVICES."
FEDERAL APPROPRIATION...... 4,183,000
FOR 211 COMMUNICATIONS.
STATE APPROPRIATION....... 313,000
FOR HEALTH PROGRAM ASSISTANCE AND SERVICES.
STATE APPROPRIATION....... 5,552,000
FOR SERVICES FOR THE VISUALLY
IMPAIRED.

STATE APPROPRIATION........ 1,293,000

SECTION 223. INSURANCE DEPARTMENT.

THE FOLLOWING AMOUNTS ARE
APPROPRIATED FROM THE GENERAL
FUND TO THE INSURANCE DEPARTMENT
FOR THE CURRENT FISCAL YEAR:

FEDERAL  STATE

THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO THE INSURANCE
DEPARTMENT:

(1) "INSURANCE MARKET
REFORM."

FEDERAL APPROPRIATION..... 5,000,000

SECTION 224. DEPARTMENT OF LABOR AND INDUSTRY.

THE FOLLOWING AMOUNTS ARE
APPROPRIATED FROM THE GENERAL
FUND TO THE DEPARTMENT OF LABOR
AND INDUSTRY FOR THE CURRENT
FISCAL YEAR:

FEDERAL  STATE

FOR GENERAL GOVERNMENT
OPERATIONS OF THE DEPARTMENT OF
LABOR AND INDUSTRY.

STATE APPROPRIATION....... 5,750,000

THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR GENERAL
GOVERNMENT OPERATIONS:

(1) "WORKFORCE INNOVATION AND
OPPORTUNITY ACT -

20200HB2387PN3837 - 281 -
1 ADMINISTRATION."
2 
3 (2) (RESERVED).
4 (3) "COMMUNITY SERVICE AND
5 CORPS."
6 
7 (4) "DISABILITY
8 DETERMINATION."
9 
10 (5) "NEW HIRES."
11 
12 FOR OCCUPATIONAL AND
13 INDUSTRIAL SAFETY.
14 
15 THE FOLLOWING FEDERAL AMOUNTS
16 ARE APPROPRIATED TO SUPPLEMENT
17 THE SUM AppropriATED FOR
18 OCCUPATIONAL AND INDUSTRIAL
19 SAFETY:
20 (1) "LEAD CERTIFICATION AND
21 ACCREDITATION."
22 
23 FOR OCCUPATIONAL DISEASE
24 PAYMENTS.
25 
26 FOR TRANSFER FROM THE GENERAL
27 FUND TO THE VOCATIONAL
28 REHABILITATION FUND FOR WORK OF
29 THE STATE BOARD OF VOCATIONAL
30 REHABILITATION.
STATE APPROPRIATION....... 19,976,000

19,976,000

FOR SUPPORTED EMPLOYMENT.

STATE APPROPRIATION....... 165,000

FOR CENTERS FOR INDEPENDENT
LIVING, INCLUDING INDEPENDENT
LIVING SERVICES PURCHASED BY
OFFICE OF VOCATIONAL
REHABILITATION DISTRICT OFFICES.

STATE APPROPRIATION....... 813,000

TO CARRY OUT THE PROVISIONS OF
SECTION 306(H) OF THE ACT OF JUNE
2, 1915 (P.L.736, NO.338), KNOWN
AS THE WORKERS' COMPENSATION ACT.

STATE APPROPRIATION....... 160,000

FOR ASSISTIVE TECHNOLOGY
FINANCING.

STATE APPROPRIATION....... 198,000

FOR ASSISTIVE TECHNOLOGY
DEMONSTRATION AND TRAINING.

STATE APPROPRIATION....... 188,000

THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED FOR EMPLOYMENT
SERVICES:

(1) "REED ACT - UNEMPLOYMENT
INSURANCE." FOR ADMINISTRATIVE
EXPENSES OF THE UNEMPLOYMENT
INSURANCE PROGRAM.

FEDERAL APPROPRIATION....... 5,000,000

(2) "REED ACT - EMPLOYMENT
SERVICES AND UNEMPLOYMENT
INSURANCE.

(A) FOR ADMINISTRATIVE EXPENSES OF THE PUBLIC EMPLOYMENT OFFICES AND UNEMPLOYMENT INSURANCE PROGRAM, INCLUDING STAFF AND RELATED COSTS TO PROVIDE REEMPLOYMENT SERVICES TO UNEMPLOYMENT CLAIMANTS TO ENHANCE THE PUBLIC EMPLOYMENT SERVICE AND PA CAREERLINK SERVICE DELIVERY SYSTEMS AND TO TRAIN AND GIVE TECHNICAL ASSISTANCE AND PROFESSIONAL DEVELOPMENT TO STAFF WHO DELIVER EMPLOYMENT AND WORKFORCE SERVICES.

(B) FOR ADMINISTRATIVE EXPENSES OF UNEMPLOYMENT INSURANCE PROGRAM, INCLUDING IMPROVEMENTS TO THE UNEMPLOYMENT INSURANCE PROGRAM'S INFORMATION PROCESSING AND TELECOMMUNICATIONS SYSTEMS AND APPLICATIONS; STAFFING; SERVICE CONTRACTS AND TECHNOLOGY TO ADDRESS THE UNEMPLOYMENT COMPENSATION PROGRAM APPEALS WORKLOAD; AND INTEREST PAYMENTS ON LOANS.

FEDERAL APPROPRIATION..... 72,000,000

(3) (RESERVED).

(4) "WIOA - ADULT EMPLOYMENT"
AND TRAINING."

(5)  (RESERVED).

(6)  "WIOA - YOUTH EMPLOYMENT AND TRAINING."

FEDERAL APPROPRIATION.....  50,000,000

(7)  (RESERVED).

(8)  "WIOA - STATEWIDE ACTIVITIES."

FEDERAL APPROPRIATION.....  52,000,000

(9)  (RESERVED).

(10)  "WIOA - DISLOCATED WORKERS."

FEDERAL APPROPRIATION.....  25,000,000

(11)  "TANFBG - YOUTH EMPLOYMENT AND TRAINING."

FEDERAL APPROPRIATION.....  109,000,000

FOR NEW CHOICES/NEW OPTIONS.

STATE APPROPRIATION.......  313,000

FOR INDUSTRY PARTNERSHIPS.

STATE APPROPRIATION.......  1,172,000

FOR APPRENTICESHIP TRAINING.

STATE APPROPRIATION.......  2,917,000

SECTION 225. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS.

THE FOLLOWING SUMS ARE APPROPRIATED FROM THE GENERAL FUND TO THE DEPARTMENT OF MILITARY AND VETERANS AFFAIRS FOR THE CURRENT FISCAL YEAR:

FEDERAL STATE

20200HB2387PN3837 - 285 -
OPERATIONS OF THE DEPARTMENT OF MILITARY AND VETERANS AFFAIRS.

STATE APPROPRIATION........ 13,810,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR GENERAL GOVERNMENT OPERATIONS:

(1) "FACILITIES MAINTENANCE."

FEDERAL APPROPRIATION...... 84,000,000

(2) "FEDERAL CONSTRUCTION GRANTS."

FEDERAL APPROPRIATION...... 25,000,000

FOR NATIONAL GUARD YOUTH CHALLENGE PROGRAM.

STATE APPROPRIATION........ 417,000

FOR ARMORY MAINTENANCE AND REPAIR.

STATE APPROPRIATION........ 102,000

FOR HONOR GUARDS FOR BURIALS OF VETERANS.

STATE APPROPRIATION........ 41,000

FOR AMERICAN BATTLE MONUMENTS.

STATE APPROPRIATION........ 21,000

FOR SPECIAL STATE DUTY.

STATE APPROPRIATION........ 15,000

FOR THE OPERATION AND MAINTENANCE OF THE VETERANS HOMES.

STATE APPROPRIATION........ 41,653,000

THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT
THE SUM APPROPRIATED FOR THE
VETERANS HOMES:

(1) "OPERATIONS AND
MAINTENANCE."

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Appropriation</td>
<td>56,844,000</td>
</tr>
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</table>

(2) "MEDICAL REIMBURSEMENTS."

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Appropriation</td>
<td>159,000</td>
</tr>
</tbody>
</table>

(3) "ENHANCED VETERANS
REIMBURSEMENT."

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Appropriation</td>
<td>34,791,000</td>
</tr>
</tbody>
</table>

FOR PAYMENT OF GRATUITIES FOR
THE EDUCATION OF CHILDREN OF
CERTAIN VETERANS.

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Appropriation</td>
<td>125,000</td>
</tr>
</tbody>
</table>

FOR TRANSFER FROM THE GENERAL
FUND TO THE EDUCATIONAL
ASSISTANCE PROGRAM FUND.

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Appropriation</td>
<td>13,265,000</td>
</tr>
</tbody>
</table>

FOR PENSIONS FOR VETERANS
BLINDED THROUGH SERVICE-CONNECTED
INJURIES OR DISEASE.

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Appropriation</td>
<td>222,000</td>
</tr>
</tbody>
</table>

TO PROVIDE FOR PENSIONS FOR
AMPUTEE AND PARALYZED VETERANS AS
REQUIRED BY 51 PA.C.S. § 7702
(RELATING TO AMPUTEE AND
PARALYZED VETERAN'S PENSION).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Appropriation</td>
<td>3,714,000</td>
</tr>
</tbody>
</table>

FOR PAYMENT OF PENSIONS TO
DEPENDENTS OF SOLDIERS OF THE PENNSYLVANIA NATIONAL GUARD KILLED IN THE LINE OF DUTY.

STATE APPROPRIATION....... 5,000 FOR SUPPLEMENTAL LIFE INSURANCE PREMIUMS.

STATE APPROPRIATION....... 68,000 FOR THE CIVIL AIR PATROL.

STATE APPROPRIATION....... 42,000 FOR DISABLED AMERICAN VETERANS' TRANSPORTATION.

STATE APPROPRIATION....... 336,000 FOR VETERANS OUTREACH SERVICES.

STATE APPROPRIATION....... 1,570,000

SECTION 226. DEPARTMENT OF REVENUE.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE GENERAL FUND TO THE DEPARTMENT OF REVENUE FOR THE CURRENT FISCAL YEAR: FEDERAL STATE

FOR THE CURRENT FISCAL YEAR: FOR GENERAL GOVERNMENT OPERATIONS OF THE DEPARTMENT OF REVENUE.

STATE APPROPRIATION....... 61,880,000 FOR TECHNOLOGY AND PROCESS MODERNIZATION.

STATE APPROPRIATION....... 2,083,000 FOR THE DISTRIBUTION OF PUBLIC UTILITY REALTY TAX.

STATE APPROPRIATION....... 28,017,000
SECTION 227. DEPARTMENT OF STATE.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE GENERAL FUND TO THE DEPARTMENT OF STATE FOR THE CURRENT FISCAL YEAR:  

<table>
<thead>
<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>FOR GENERAL GOVERNMENT OPERATIONS OF THE DEPARTMENT OF STATE</td>
<td>1,800,000</td>
<td></td>
</tr>
</tbody>
</table>

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR GENERAL GOVERNMENT OPERATIONS:

(1) "FEDERAL ELECTION REFORM."

<table>
<thead>
<tr>
<th>Description</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>FOR THE STATEWIDE UNIFORM REGISTRY OF ELECTORS</td>
<td>30,194,000</td>
<td>3,044,000</td>
</tr>
<tr>
<td>FOR VOTER REGISTRATION AND EDUCATION PROGRAMS</td>
<td>206,000</td>
<td></td>
</tr>
<tr>
<td>FOR LOBBYING DISCLOSURE.</td>
<td></td>
<td>123,000</td>
</tr>
<tr>
<td>FOR ELECTORAL COLLEGE.</td>
<td></td>
<td>10,000</td>
</tr>
<tr>
<td>FOR TRANSFER FROM THE GENERAL FUND TO THE PENNSYLVANIA ECONOMIC DEVELOPMENT FINANCING AUTHORITY.</td>
<td>5,250,000</td>
<td></td>
</tr>
</tbody>
</table>
FOR COSTS RELATED TO ABSENTEE
VOTING BY PERSONS IN MILITARY SERVICES.

STATE APPROPRIATION....... 20,000

SECTION 228. DEPARTMENT OF TRANSPORTATION.

THE FOLLOWING AMOUNTS ARE
APPROPRIATED FROM THE GENERAL
FUND TO THE DEPARTMENT OF
TRANSPORTATION FOR THE CURRENT
FISCAL YEAR:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) (RESERVED).</td>
<td></td>
</tr>
<tr>
<td>(2) &quot;FEDERAL TRANSIT ADMINISTRATION - CAPITAL IMPROVEMENT GRANTS.&quot;</td>
<td></td>
</tr>
<tr>
<td>FEDERAL APPROPRIATION..... 30,000,000</td>
<td></td>
</tr>
<tr>
<td>(3) (RESERVED).</td>
<td></td>
</tr>
<tr>
<td>(4) &quot;TEA-21 - ACCESS TO JOBS.&quot;</td>
<td></td>
</tr>
<tr>
<td>FEDERAL APPROPRIATION..... 2,000,000</td>
<td></td>
</tr>
<tr>
<td>(5) &quot;SURFACE TRANSPORTATION - OPERATING.&quot;</td>
<td></td>
</tr>
<tr>
<td>FEDERAL APPROPRIATION..... 15,000,000</td>
<td></td>
</tr>
<tr>
<td>(6) &quot;SURFACE TRANSPORTATION - ASSISTANCE.&quot;</td>
<td></td>
</tr>
<tr>
<td>FEDERAL APPROPRIATION..... 750,000</td>
<td></td>
</tr>
<tr>
<td>(7) &quot;SURFACE TRANSPORTATION ASSISTANCE CAPITAL.&quot;</td>
<td></td>
</tr>
</tbody>
</table>

20200HB2387PN3837 - 290 -
FEDERAL APPROPRIATION...... 40,000,000

(8) "FTA - KEYSTONE CORRIDOR EQUIPMENT AND PURCHASES."

FEDERAL APPROPRIATION...... 60,000,000

(9) "FTA - SAFETY OVERSIGHT."

FEDERAL APPROPRIATION...... 3,000,000

(10) "FTA - HYBRID MASS TRANSIT VEHICLES."

FEDERAL APPROPRIATION...... 30,000,000

(11) "FRA - STATE OF GOOD REPAIR."

FEDERAL APPROPRIATION...... 15,000,000

FOR COSTS RELATED TO THE COLLECTION OF VEHICLE SALES TAX.

STATE APPROPRIATION....... 273,000

FOR COSTS RELATED TO VOTER REGISTRATION WITH DRIVER LICENSING.

STATE APPROPRIATION....... 217,000

FOR INFRASTRUCTURE PROJECTS.

STATE APPROPRIATION....... 792,000

SECTION 229. PENNSYLVANIA STATE POLICE.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE GENERAL FUND TO THE PENNSYLVANIA STATE POLICE FOR THE CURRENT FISCAL YEAR:

<table>
<thead>
<tr>
<th>FEDERAL</th>
<th>STATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>40,000,000</td>
<td>273,000</td>
</tr>
<tr>
<td>60,000,000</td>
<td>217,000</td>
</tr>
<tr>
<td>3,000,000</td>
<td>792,000</td>
</tr>
</tbody>
</table>

20200HB2387PN3837 - 291 -
STATE APPROPRIATION........... 172,123,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR GENERAL GOVERNMENT OPERATIONS:

(1) "AREA COMPUTER CRIME."

FEDERAL APPROPRIATION...... 10,555,000

FOR LAW ENFORCEMENT INFORMATION TECHNOLOGY.

STATE APPROPRIATION........... 2,875,000

FOR THE STATEWIDE PUBLIC SAFETY RADIO NETWORK.

STATE APPROPRIATION........... 5,022,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR STATEWIDE PUBLIC SAFETY RADIO NETWORK:

(1) "BROADBAND NETWORK PLANNING."

FEDERAL APPROPRIATION...... 4,050,000

FOR THE MUNICIPAL POLICE OFFICERS' EDUCATION AND TRAINING COMMISSION, INCLUDING IN-SERVICE TRAINING.

STATE APPROPRIATION........... 712,000

FOR AN AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM (AFIS).

STATE APPROPRIATION........... 369,000

FOR GUN CHECKS.
SECTION 230.  (RESERVED).

SECTION 231.  PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE GENERAL FUND TO THE PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY FOR THE CURRENT FISCAL YEAR:

<table>
<thead>
<tr>
<th>DESCRIPTION</th>
<th>FEDERAL</th>
<th>STATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>FOR GENERAL GOVERNMENT OPERATIONS OF THE PENNSYLVANIA</td>
<td></td>
<td></td>
</tr>
<tr>
<td>STATE APPROPRIATION.......</td>
<td>1,833,000</td>
<td></td>
</tr>
</tbody>
</table>

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR GENERAL GOVERNMENT OPERATIONS:

1. "CIVIL PREPAREDNESS."

<table>
<thead>
<tr>
<th>DESCRIPTION</th>
<th>FEDERAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>&quot;CIVIL PREPAREDNESS.&quot;</td>
<td>21,000,000</td>
</tr>
</tbody>
</table>

2. "HAZARDOUS MATERIALS PLANNING AND TRAINING."

<table>
<thead>
<tr>
<th>DESCRIPTION</th>
<th>FEDERAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>&quot;HAZARDOUS MATERIALS PLANNING AND TRAINING.&quot;</td>
<td>1,500,000</td>
</tr>
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</table>

FOR THE OFFICE OF THE STATE FIRE COMMISSIONER.

<table>
<thead>
<tr>
<th>DESCRIPTION</th>
<th>FEDERAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>STATE APPROPRIATION.......</td>
<td>1,187,000</td>
</tr>
</tbody>
</table>
FEDERAL APPROPRIATION..... 42,000

FOR DISASTER RELIEF.

STATE APPROPRIATION....... 16,700,000

FOR SEARCH AND RESCUE PROGRAMS.

STATE APPROPRIATION....... 104,000

FOR FIREFIGHTERS' MEMORIAL FLAGS.

STATE APPROPRIATION....... 4,000

FOR RED CROSS EXTENDED CARE PROGRAM.

STATE APPROPRIATION....... 104,000

SECTION 232. PENNSYLVANIA HISTORICAL AND MUSEUM COMMISSION.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE GENERAL FUND TO THE PENNSYLVANIA HISTORICAL AND MUSEUM COMMISSION FOR THE CURRENT FISCAL YEAR:

FEDERAL STATE

FOR GENERAL GOVERNMENT OPERATIONS OF THE PENNSYLVANIA HISTORICAL AND MUSEUM COMMISSION.

STATE APPROPRIATION....... 8,981,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR GENERAL GOVERNMENT OPERATIONS:

(1) "HISTORIC PRESERVATION."

FEDERAL APPROPRIATION..... 2,050,000

(2) "SURFACE MINING REVIEW."

FEDERAL APPROPRIATION..... 150,000
(3) "ENVIRONMENTAL REVIEW."
   FEDERAL APPROPRIATION..... 348,000
(4) "AMERICAN BATTLEFIELD PROTECTION PROGRAM."
   FEDERAL APPROPRIATION..... 2,000,000
(5) "APPALACHIAN DEVELOPMENT."
   FEDERAL APPROPRIATION..... 100,000
   FOR CULTURAL AND HISTORICAL SUPPORT.
   STATE APPROPRIATION....... 833,000

SECTION 233. PENNSYLVANIA INFRASTRUCTURE INVESTMENT AUTHORITY.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE GENERAL FUND TO THE PENNSYLVANIA INFRASTRUCTURE INVESTMENT AUTHORITY FOR THE CURRENT FISCAL YEAR:

<table>
<thead>
<tr>
<th></th>
<th>FEDERAL</th>
<th>STATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) &quot;SEWAGE PROJECTS REVOLVING LOAN FUND.&quot;</td>
<td>127,200,000</td>
<td></td>
</tr>
<tr>
<td>(2) &quot;DRINKING WATER PROJECTS REVOLVING LOAN FUND.&quot;</td>
<td>66,982,000</td>
<td></td>
</tr>
<tr>
<td>(3) &quot;INFRASTRUCTURE IMPROVEMENT PROJECTS.&quot;</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
FEDERAL APPROPRIATION..... 1,740,000

SECTION 234. ENVIRONMENTAL HEARING BOARD.
THE FOLLOWING AMOUNTS ARE
APPROPRIATED FROM THE GENERAL
FUND TO THE ENVIRONMENTAL HEARING
BOARD FOR THE CURRENT FISCAL
YEAR: FEDERAL STATE

STATE APPROPRIATION....... 1,073,000

SECTION 235. (RESERVED).

SECTION 236. HEALTH CARE COST CONTAINMENT COUNCIL.
THE FOLLOWING AMOUNTS ARE
APPROPRIATED FROM THE GENERAL FUND
TO THE HEALTH CARE COST CONTAINMENT
COUNCIL FOR THE CURRENT FISCAL
YEAR: FEDERAL STATE

STATE APPROPRIATION....... 1,398,000

SECTION 237. STATE ETHICS COMMISSION.
THE FOLLOWING AMOUNTS ARE
APPROPRIATED FROM THE GENERAL
FUND TO THE STATE ETHICS
COMMISSION FOR THE CURRENT FISCAL
YEAR: FEDERAL STATE

FOR THE GENERAL GOVERNMENT
OPERATIONS OF THE STATE ETHICS
COMMISSION AS ALLOCATED BY
RESOLUTION ADOPTED BY A MAJORITY

20200HB2387PN3837 - 296 -
OF THE MEMBERS APPOINTED TO THE
STATE ETHICS COMMISSION.

STATE APPROPRIATION....... 1,256,000

SUBPART B

JUDICIAL DEPARTMENT

SECTION 241. SUPREME COURT.

THE FOLLOWING AMOUNTS ARE
APPROPRIATED FROM THE GENERAL FUND
TO THE SUPREME COURT FOR THE
CURRENT FISCAL YEAR:

FOR THE SUPREME COURT:

INCLUDING THE SALARIES OF THE
SUPREME COURT JUSTICES, FOR THE
OFFICE OF PROTHONOTARY AND FOR THE
LIBRARY IN THE EASTERN DISTRICT
AND WESTERN DISTRICT, FOR THE
OFFICE OF PROTHONOTARY IN THE
MIDDLE DISTRICT, FOR CRIERS,
TIPSTAVES, OFFICIAL STENOGRAPHERS,
COURT OFFICERS AND THE LAW
SECRETARY OF THE CHIEF JUSTICE IN
EASTERN, MIDDLE AND WESTERN
DISTRICTS, HOME OFFICE EXPENSES
AND WORKERS' COMPENSATION
INSURANCE PREMIUMS FOR ALL SUPREME
COURT EMPLOYEES NOT FUNDED BY
OTHER APPROPRIATIONS, FOR THE
OFFICE OF STATE REPORTERS,
INCLUDING THE SALARIES AND
COMPENSATION OF EMPLOYEES,
INCLUDING THE FEES FOR
PROTHONOTARIES OF THE SUPREME
COURT OF THE EASTERN, MIDDLE AND
WESTERN DISTRICTS ON ASSIGNMENT TO
JUDGES TO COUNTIES OTHER THAN
THEIR OWN, AND FURTHER INCLUDING
ASSESSMENTS FOR THE NATIONAL
CENTER OF STATE COURTS.

STATE APPROPRIATION........ 7,146,000

FOR VOUCHERED EXPENSES FOR
JUSTICES.

STATE APPROPRIATION........ 49,000

FOR JUDICIAL CENTER OPERATIONS.

STATE APPROPRIATION........ 339,000

FOR THE JUDICIAL COUNCIL FOR
THE UNIFIED JUDICIAL SYSTEM.

STATE APPROPRIATION........ 59,000

FOR DISTRICT COURT
ADMINISTRATORS FOR THE UNIFIED
JUDICIAL SYSTEM.

STATE APPROPRIATION........ 8,190,000

FOR THE INTERBRANCH COMMISSION.

STATE APPROPRIATION........ 146,000

FOR COURT MANAGEMENT EDUCATION
FOR THE UNIFIED JUDICIAL SYSTEM.

STATE APPROPRIATION........ 30,000

FOR RULES COMMITTEES.

STATE APPROPRIATION........ 665,000

FOR THE COURT ADMINISTRATOR OF
PENNSYLVANIA, INCLUDING THE
<table>
<thead>
<tr>
<th>EXPENSES OF THE JUDICIAL COUNCIL</th>
<th>OF PENNSYLVANIA AND THE DISTRICT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>JUSTICE ADMINISTRATOR.</td>
</tr>
<tr>
<td>STATE APPROPRIATION...........</td>
<td>4,824,000</td>
</tr>
<tr>
<td>THE FOLLOWING FEDERAL AMOUNTS</td>
<td></td>
</tr>
<tr>
<td>ARE APPROPRIATED TO SUPPLEMENT</td>
<td>SUM APPROPRIATED FOR THE COURT</td>
</tr>
<tr>
<td>ADMINISTRATOR:</td>
<td></td>
</tr>
<tr>
<td>(1) &quot;COURT IMPROVEMENT PROJECT.&quot;</td>
<td></td>
</tr>
<tr>
<td>FEDERAL APPROPRIATION......</td>
<td>1,130,000</td>
</tr>
<tr>
<td>(2) &quot;ADULT DRUG COURT OUTCOME</td>
<td></td>
</tr>
<tr>
<td>EVALUATION.&quot;</td>
<td></td>
</tr>
<tr>
<td>FEDERAL APPROPRIATION......</td>
<td>225,000</td>
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<tr>
<td>(3) &quot;LANGUAGE ACCESS GRANT.&quot;</td>
<td></td>
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<tr>
<td>FEDERAL APPROPRIATION......</td>
<td>50,000</td>
</tr>
<tr>
<td>(4) &quot;PA REESTABLISHMENT</td>
<td></td>
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<tr>
<td>ANALYSIS OF DISTRICT COURTS.&quot;</td>
<td></td>
</tr>
<tr>
<td>FEDERAL APPROPRIATION......</td>
<td>80,000</td>
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<tr>
<td>FOR THE INTEGRATED CRIMINAL</td>
<td></td>
</tr>
<tr>
<td>JUSTICE SYSTEM.</td>
<td></td>
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<tr>
<td>STATE APPROPRIATION...........</td>
<td>988,000</td>
</tr>
<tr>
<td>FOR THE UNIFIED JUDICIAL SYSTEM</td>
<td></td>
</tr>
<tr>
<td>SECURITY PROGRAM.</td>
<td></td>
</tr>
<tr>
<td>STATE APPROPRIATION...........</td>
<td>834,000</td>
</tr>
<tr>
<td>FOR THE OFFICE OF ELDER JUSTICE</td>
<td></td>
</tr>
<tr>
<td>IN THE COURTS.</td>
<td></td>
</tr>
<tr>
<td>STATE APPROPRIATION...........</td>
<td>207,000</td>
</tr>
<tr>
<td>SECTION 242. SUPERIOR COURT.</td>
<td></td>
</tr>
<tr>
<td>THE FOLLOWING AMOUNTS ARE</td>
<td></td>
</tr>
<tr>
<td>20200HB2387PN3837</td>
<td>- 299 -</td>
</tr>
</tbody>
</table>
APPROPRIATED FROM THE GENERAL FUND TO THE SUPERIOR COURT FOR THE CURRENT FISCAL YEAR:  

FEDERAL  STATE  


STATE APPROPRIATION........  13,490,000  

FOR VOUCHERED EXPENSES FOR ACTIVE JUDGES.  

STATE APPROPRIATION........  76,000  

SECTION 243. COMMONWEALTH COURT.  

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE GENERAL FUND TO COMMONWEALTH COURT FOR THE 20200HB2387PN3837
CURRENT FISCAL YEAR:  

FOR THE SALARIES OF JUDGES, FOR  
THE SALARIES AND EXPENSES OF  
EMPLOYEES AND FOR HOME OFFICE  
EXPENSES.

STATE APPROPRIATION.......  

FOR VOUCHERED EXPENSES FOR  
ACTIVE JUDGES.

STATE APPROPRIATION.......  

SECTION 244. COURTS OF COMMON PLEAS.  
THE FOLLOWING AMOUNTS ARE  
APPROPRIATED FROM THE GENERAL FUND  
TO THE COURTS OF COMMON PLEAS FOR  
THE CURRENT FISCAL YEAR:  

FOR THE COURTS OF COMMON PLEAS:  
INCLUDING THE SALARIES AND  
EXPENSES OF JUDGES, INCLUDING THE  
EXPENSES OF TRAVELING JUDGES,  
INCLUDING THE MILEAGE IN DIVIDED  
JUDICIAL DISTRICTS, AND THE  
PAYMENT OF A PER DIEM SALARY,  
MILEAGE AND MISCELLANEOUS EXPENSES  
TO ACTIVE VISITING JUDGES FOR THE  
PERFORMANCE OF THEIR OFFICIAL  
DUTIES.

STATE APPROPRIATION.......  

FOR SENIOR JUDGES OF THE COURTS  
OF COMMON PLEAS.

STATE APPROPRIATION.......  

FOR COMMON PLEAS JUDICIAL  
20200HB2387PN3837 - 301 -
EDUCATION.

STATE APPROPRIATION....... 520,000
FOR THE ETHICS COMMITTEE.

STATE APPROPRIATION....... 26,000
FOR PROBLEM SOLVING COURTS.

STATE APPROPRIATION....... 460,000

SECTION 245.  COMMUNITY COURTS - MAGISTERIAL DISTRICT JUDGES.

THE FOLLOWING AMOUNTS ARE
APPROPRIATED FROM THE GENERAL FUND
TO THE COMMUNITY COURTS AND
MAGISTERIAL DISTRICT JUDGES FOR
THE CURRENT FISCAL YEAR:

FEDERAL  STATE

FOR THE SALARIES AND EXPENSES

OF COMMUNITY COURT JUDGES AND
MAGISTERIAL DISTRICT JUDGES.

STATE APPROPRIATION....... 34,501,000

FOR MAGISTERIAL DISTRICT
JUDGES' EDUCATION.

STATE APPROPRIATION....... 310,000

SECTION 246.  (RESERVED).

SECTION 247.  PHILADELPHIA MUNICIPAL COURT.

THE FOLLOWING AMOUNTS ARE
APPROPRIATED FROM THE GENERAL FUND
TO THE PHILADELPHIA MUNICIPAL
COURT FOR THE CURRENT FISCAL YEAR:

FEDERAL  STATE

FOR THE SALARIES AND EXPENSES

OF JUDGES AND HEARING OFFICERS,
INCLUDING THE TRAFFIC DIVISION.

STATE APPROPRIATION....... 3,248,000

SECTION 248.  JUDICIAL CONDUCT BOARD.
THE FOLLOWING AMOUNTS ARE
APPROPRIATED FROM THE GENERAL FUND
TO THE JUDICIAL CONDUCT BOARD FOR
THE CURRENT FISCAL YEAR:

<table>
<thead>
<tr>
<th></th>
<th>FEDERAL</th>
<th>STATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>STATE APPROPRIATION</td>
<td>$1,028,000</td>
<td></td>
</tr>
</tbody>
</table>

SECTION 249. COURT OF JUDICIAL DISCIPLINE.

THE FOLLOWING AMOUNTS ARE
APPROPRIATED FROM THE GENERAL FUND
TO THE COURT OF JUDICIAL DISCIPLINE FOR THE CURRENT FISCAL YEAR:

<table>
<thead>
<tr>
<th></th>
<th>FEDERAL</th>
<th>STATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>STATE APPROPRIATION</td>
<td>$195,000</td>
<td></td>
</tr>
</tbody>
</table>

SECTION 250. JUROR COST REIMBURSEMENT.

THE FOLLOWING AMOUNTS ARE
APPROPRIATED FROM THE GENERAL FUND
FOR JUROR COST REIMBURSEMENT FOR
THE CURRENT FISCAL YEAR:

<table>
<thead>
<tr>
<th></th>
<th>FEDERAL</th>
<th>STATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>STATE APPROPRIATION</td>
<td>$466,000</td>
<td></td>
</tr>
</tbody>
</table>

SECTION 251. COUNTY COURT REIMBURSEMENT.

THE FOLLOWING AMOUNTS ARE
APPROPRIATED FROM THE GENERAL FUND
FOR COURT COSTS FOR THE CURRENT FISCAL YEAR:

<table>
<thead>
<tr>
<th></th>
<th>FEDERAL</th>
<th>STATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>STATE APPROPRIATION</td>
<td>$466,000</td>
<td></td>
</tr>
</tbody>
</table>
BY COUNTIES IN THE ADMINISTRATION AND OPERATION OF COURTS OF COMMON PLEAS DURING THE CALENDAR YEAR WHICH IMMEDIATELY PRECEDES THE BEGINNING OF THE CURRENT FISCAL YEAR.

STATE APPROPRIATION....... 9,640,000

FOR SENIOR JUDGE OPERATIONAL SUPPORT GRANTS.

STATE APPROPRIATION....... 573,000

FOR PAYMENT TO COUNTIES AS REIMBURSEMENT FOR COSTS INCURRED BY COUNTIES FOR COURT INTERPRETER SERVICES.

STATE APPROPRIATION....... 625,000

SUBPART C

GENERAL ASSEMBLY

SECTION 261. SENATE.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE GENERAL FUND TO THE SENATE FOR THE CURRENT FISCAL YEAR:

FEDERAL STATE

FOR THE SALARIES, WAGES AND ALL NECESSARY EXPENSES FOR THE FOLLOWING PURPOSES:

SALARIES OF SENATORS.

STATE APPROPRIATION....... 3,693,000

SALARIES, WAGES AND OTHER PERSONNEL EXPENSES OF EMPLOYEES OF THE CHIEF CLERK AND ALL NECESSARY
EXPENDITURES TO BE ALLOCATED AND DISBURSED AT THE DIRECTION OF THE PRESIDENT PRO TEMPORE.

STATE APPROPRIATION.............. 1,285,000

SALARIES, WAGES AND OTHER PERSONNEL EXPENSES OF EMPLOYEES OF THE SENATE AND EXPENSES OF THE OFFICE OF THE PRESIDENT PRO TEMPORE, INCLUDING MEMBER LODGING RENTAL, TO BE DISBURSED AT THE DIRECTION OF THE PRESIDENT PRO TEMPORE.

STATE APPROPRIATION.............. 5,822,000

INCIDENTAL EXPENSES FOR PAYMENT OF SALARIES, WAGES, OTHER PERSONNEL EXPENSES, MAINTENANCE AND OTHER EXPENSES OF THE SENATE.

STATE APPROPRIATION.............. 1,498,000

THE ABOVE APPROPRIATIONS FOR INCIDENTAL EXPENSES SHALL BE PAID PRIOR TO THE PAYMENT OF SUCH EXPENSES ON WARRANT OF THE STATE TREASURER IN FAVOR OF THE CHIEF CLERK UPON THE PRESENTATION OF REQUISITIONS FOR THE SAME PROVIDED THAT THE TOTAL AMOUNT OF REQUISITIONS FOR ADVANCEMENTS, LESS THE TOTAL AMOUNT OF EXPENDITURES MADE AS CERTIFIED BY SUCH OFFICER TO THE STATE 20200HB2387PN3837 - 305 -
TREASURER, SHALL NOT EXCEED THE AMOUNT OF THE BOND OF THE OFFICER HAVING CONTROL OF THE DISBURSEMENT FROM THE FUNDS ADVANCED.

MISCELLANEOUS EXPENSES: MILEAGE AND EXPENSES, SENATORS: IN ADDITION TO THE ANNUAL ALLOCATION FOR EXPENSES AUTHORIZED BY LAW FOR EACH MEMBER OF THE SENATE, EACH MEMBER SHALL RECEIVE AN ANNUAL ALLOCATION IN AN AMOUNT ESTABLISHED BY THE SENATE COMMITTEE ON MANAGEMENT OPERATIONS FOR ACTUAL EXPENSES INCURRED FOR LODGING AND MEALS WHILE AWAY FROM HOME ON OFFICIAL LEGISLATIVE BUSINESS, OFFICIAL POSTAGE AND ALL OTHER EXPENSES INCIDENTAL TO LEGISLATIVE DUTIES AS PROVIDED FOR IN THE FINANCIAL OPERATING RULES OF THE SENATE. UPON PRESENTATION OF REQUISITIONS BY THE CHIEF CLERK FOR SUCH EXPENSES, SUCH REQUISITIONS SHALL BE PAID ON WARRANT OF THE STATE TREASURER DIRECTLY TO AND IN FAVOR OF THE PERSONS DESIGNATED IN SUCH REQUISITIONS AS ENTITLED TO RECEIVE SUCH PAYMENTS.

STATE APPROPRIATION....... 590,000
LEGISLATIVE PURCHASING AND
EXPENSES: FOR FURNITURE,
TECHNOLOGY IMPROVEMENTS,
RESTORATIONS, SECURITY
ENHANCEMENTS, NORTH OFFICE
BUILDING MODERNIZATION, EQUIPMENT,
RENOVATIONS, PERSONNEL EXPENSES
AND OTHER EXPENSES.

STATE APPROPRIATION....... 3,353,000

UPON PRESENTATION OF
REQUISITIONS BY THE CHIEF CLERK
AGAINST THE APPROPRIATIONS FOR
LEGISLATIVE PURCHASING AND
EXPENSES, SUCH SHALL BE PAID ON
WARRANT OF THE STATE TREASURER
DIRECTLY TO AND IN FAVOR OF THE
PERSONS DESIGNATED IN SUCH
REQUISITIONS AS ENTITLED TO
RECEIVE SUCH PAYMENTS.

EXPENSES OF THE COMMITTEE ON
APPROPRIATIONS (R) AND THE
COMMITTEE ON APPROPRIATIONS (D):
FOR INVESTIGATING SCHOOLS,
COLLEGES, UNIVERSITIES,
CORRECTIONAL INSTITUTIONS, MENTAL
HOSPITALS, MEDICAL AND SURGICAL
HOSPITALS, HOMES AND OTHER
INSTITUTIONS AND AGENCIES
SUPPORTED, IN WHOLE OR IN PART, BY
APPROPRIATIONS FROM THE STATE

20200HB2387PN3837 - 307 -
TREASURY IN ANALYZING REPORTS,
EXPENDITURES AND THE GENERAL
OPERATION AND ADMINISTRATION OF
THE INSTITUTIONS AND AGENCIES, IN
EXAMINING AND ANALYZING REQUESTS
OF THE SAME AND OF THE VARIOUS
DEPARTMENTS, BOARDS AND
COMMISSIONS OF THE COMMONWEALTH,
AND FOR THE COLLECTION OF DATA
FROM OTHER STATES, ATTENDING
SEMINARS AND CONFERENCES AND IN
COOPERATING AND EXCHANGING
INFORMATION WITH LEGISLATIVE
BUDGET AND FINANCIAL COMMITTEES OF
OTHER STATES, AND FOR THE
NECESSARY TRAVEL EXPENSES, AND ALL
OTHER EXPENSES DEEMED NECESSARY BY
THE CHAIR (R) OR THE CHAIR (D), AS
APPROPRIATE, OR FOR SALARY, WAGES
AND OTHER PERSONNEL EXPENSES
DEEMED APPROPRIATE BY THE
RESPECTIVE CAUCUS STAFF
ADMINISTRATOR IN COMPILING DATA
AND INFORMATION CONNECTED WITH THE
WORK OF THE SENATE IN COMPILING
COMPARATIVE COSTS AND OTHER FISCAL
DATA AND INFORMATION FOR THE USE
OF THE COMMITTEE AND THE SENATE
DURING LEGISLATIVE SESSIONS AND
DURING THE INTERIM BETWEEN
LEGISLATIVE SESSIONS TO THE
DISCHARGE OF SUCH DUTIES. THE
COMMITTEE, UPON AUTHORIZATION OF
THE MAJORITY CHAIR, SHALL HAVE THE
AUTHORITY TO EXAMINE AND INSPECT
ALL PROPERTIES, EQUIPMENT,
FACILITIES, FILES, RECORDS AND
ACCOUNTS OF ANY STATE OFFICE,
DEPARTMENT, INSTITUTION, BOARD,
COMMITTEE, COMMISSION OR AGENCY OR
ANY INSTITUTION OR AGENCY
SUPPORTED, IN WHOLE OR IN PART, BY
APPROPRIATION FROM THE STATE
TREASURY AND TO ADMINISTER OATHS.
THE COMMITTEE ON APPROPRIATIONS
MAY ISSUE SUBPOENAS UNDER THE HAND
AND SEAL OF THE MAJORITY CHAIR TO
COMPEL THE ATTENDANCE OF WITNESSES
AND THE PRODUCTION OF ANY PAPERS,
BOOKS, ACCOUNTS, DOCUMENTS AND
TESTIMONY TOUCHING MATTERS
PROPERLY BEING INQUIRED INTO BY
THE COMMITTEE AND TO CAUSE THE
DEPOSITION OF WITNESSES EITHER
RESIDING WITHIN OR WITHOUT THE
STATE TO BE TAKEN IN THE MANNER
PRESCRIBED BY LAW FOR TAKING
DEPOSITIONS IN CIVIL ACTIONS. UPON
PRESENTATION OF REQUISITIONS BY
THE CHIEF CLERK FOR SUCH EXPENSES,
SUCH SHALL BE PAID ON WARRANT OF THE STATE TREASURER DIRECTLY TO AND IN FAVOR OF THE PERSONS DESIGNATED IN SUCH REQUISITION AS ENTITLED TO RECEIVE SUCH COMPENSATION OR EXPENSES. THE SUM APPROPRIATED SHALL BE DIVIDED EQUALLY BY THE STATE TREASURER AND SHALL BE DEPOSITED IN SEPARATE ACCOUNTS FOR THE COMMITTEE ON APPROPRIATIONS (R) AND THE COMMITTEE ON APPROPRIATIONS (D).

STATE Appropriation....... 1,256,000

CAUCUS OPERATIONS ACCOUNT (R) AND THE CAUCUS OPERATIONS ACCOUNT (D): FOR PAYMENT OF SALARIES, WAGES AND ALL OTHER INCIDENTAL EXPENSES INCURRED IN HIRING PERSONNEL AND STAFF FOR SERVICES WHICH, IN THE OPINION OF THE FLOOR LEADER (R) OR THE FLOOR LEADER (D) AS MAY BE APPROPRIATE, MAY BE REQUIRED OR ARISE DURING LEGISLATIVE SESSIONS AND DURING THE INTERIM BETWEEN LEGISLATIVE SESSIONS AND FOR THE PAYMENT OF ALL OTHER EXPENSES, INCLUDING MEMBER LODGING RENTAL, RELATED TO THE PERFORMANCE OF SENATE DUTIES AND RESPONSIBILITIES. UPON
PRESENTATION OF REQUISITIONS BY THE CHIEF CLERK, SUCH SHALL BE PAID ON WARRANT OF THE STATE TREASURER DIRECTLY TO AND IN FAVOR OF THE PERSONS DESIGNATED IN SUCH REQUISITION AS ENTITLED TO RECEIVE SUCH COMPENSATION OR EXPENSES. THE ENTIRE SUM APPROPRIATED SHALL BE DIVIDED BY THE STATE TREASURER IN AMOUNTS TO BE DETERMINED BY A UNANIMOUS VOTE OF THE EXECUTIVE COMMITTEE OF THE SENATE COMMITTEE ON MANAGEMENT OPERATIONS OR IN THE ABSENCE OF A UNANIMOUS VOTE OF THE EXECUTIVE COMMITTEE THEN BY A MAJORITY VOTE OF THE SENATE COMMITTEE ON MANAGEMENT OPERATIONS AND SUCH AMOUNTS SHALL BE DEPOSITED INTO THE CAUCUS OPERATIONS (R) AND CAUCUS OPERATIONS (D) ACCOUNTS.

STATE APPROPRIATION........ 33,275,000

ALL APPROPRIATIONS MADE IN THIS ACT OR IN ANY OTHER FISCAL YEAR TO ANY ACCOUNT OF THE MINORITY CAUCUS OF THE SENATE REMAINING UNEXPENDED AND UNENCUMBERED ON THE EFFECTIVE DATE OF THIS PART MAY BE TRANSFERRED BY THE COMMITTEE ON MANAGEMENT OPERATIONS, BY A VOTE 20200HB2387PN3837 - 311 -
OF TWO-THIRDS OF ITS MEMBERS, IN
ITS DISCRETION TO SUCH SENATE
ACCOUNTS AS THE COMMITTEE DEEMS
NECESSARY. ALL OTHER
APPROPRIATIONS MADE IN THIS ACT OR
ANY OTHER FISCAL YEAR TO ANY OTHER
ACCOUNT OF THE SENATE REMAINING
UNEXPENDED AND UNENCUMBERED ON THE
EFFECTIVE DATE OF THIS PART MAY BE
TRANSFERRED BY THE COMMITTEE ON
MANAGEMENTS OPERATIONS, BY A
MAJORITY VOTE OF ITS MEMBERS. SUCH
POWER TO TRANSFER APPROPRIATIONS
SHALL BE LIMITED TO THE CURRENT
FISCAL YEAR.

SECTION 262. HOUSE OF REPRESENTATIVES.

THE FOLLOWING AMOUNTS ARE
APPROPRIATED FROM THE GENERAL FUND
TO THE HOUSE OF REPRESENTATIVES
FOR THE CURRENT FISCAL YEAR:

<table>
<thead>
<tr>
<th>FEDERAL</th>
<th>STATE</th>
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<tbody>
<tr>
<td>FOR THE SALARIES, WAGES AND ALL</td>
<td></td>
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<tr>
<td>NECESSARY EXPENSES FOR THE</td>
<td></td>
</tr>
</tbody>
</table>
FOLLOWING PURPOSES:

| REPRESENTATIVES' COMPENSATION, |
| EXTRA COMPENSATION TO THE SPEAKER |
| OF THE HOUSE OF REPRESENTATIVES |
| AND LEADERS OF THE HOUSE OF |
| REPRESENTATIVES AND OTHER |
| NECESSARY EXPENSES. |

STATE APPROPRIATION....... 14,704,000
FOR CAUCUS OPERATIONS. FOR
ALLOCATION IN SUCH AMOUNTS AS MAY
BE DESIGNATED BY THE LEGISLATIVE
MANAGEMENT COMMITTEE (R) AND THE
LEGISLATIVE MANAGEMENT COMMITTEE
(D) FOR PAYMENT OF SALARIES, WAGES
AND ALL OTHER COMPENSATION AND
NECESSARY EXPENSES INCURRED IN
HIRING PERSONNEL AND STAFF FOR
SERVICES IN THE FURTHERANCE OF THE
OPERATIONS OF THE HOUSE OF
REPRESENTATIVES AS MAY BE
APPROPRIATE, REQUIRED OR ARISE
DURING LEGISLATIVE SESSIONS AND
DURING THE INTERIM BETWEEN
LEGISLATIVE SESSIONS. OF THE SUM
APPROPRIATED, THE STATE TREASURER
SHALL DEPOSIT $26,708,000 IN THE
CAUCUS OPERATIONS ACCOUNT (D) AND
$28,865,000 IN THE CAUCUS
OPERATIONS ACCOUNT (R). UPON
PRESENTATION OF REQUISITIONS BY
THE CHIEF CLERK OF THE HOUSE FOR
SUCH COMPENSATION OR EXPENSES,
SUCH SHALL BE PAID ON WARRANT OF
THE STATE TREASURER DIRECTLY TO
AND IN FAVOR OF THE PERSONS
DESIGNATED IN SUCH REQUISITIONS AS
ENTITLED TO RECEIVE SUCH
COMPENSATION OR EXPENSES. AN
ACCOUNTING, TOGETHER WITH SUPPORTING DOCUMENTS WHENEVER POSSIBLE, SHALL BE FILED IN THE OFFICE OF THE CHIEF CLERK OF SUCH EXPENSES SINCE THE FILING OF THE PRIOR ACCOUNT.

STATE APPROPRIATION....... 55,573,000

FOR THE OPERATION OF THE SPEAKER'S OFFICE.

STATE APPROPRIATION....... 754,000

FOR BIPARTISAN MANAGEMENT COMMITTEE, CHIEF CLERK, COMPTROLLER AND THE COMMONWEALTH EMERGENCY MEDICAL SYSTEM.

STATE APPROPRIATION....... 6,181,000

MILEAGE: REPRESENTATIVES, OFFICERS AND EMPLOYEES.

STATE APPROPRIATION....... 238,000

FOR POSTAGE: CHIEF CLERK AND LEGISLATIVE JOURNAL.

STATE APPROPRIATION....... 1,173,000

FOR CONTINGENT EXPENSES (R) AND (D). THE SUM APPROPRIATED SHALL BE ALLOCATED TO THE OFFICERS AND MEMBERS IN THE SAME MANNER AND PROPORTION AS APPROPRIATIONS FOR CONTINGENT EXPENSES CONTAINED IN SECTION 252 OF THE ACT OF JULY 4, 2004 (P.L.1837, NO.7A), KNOWN AS THE GENERAL APPROPRIATION ACT OF 20200HB2387PN3837
STATE APPROPRIATION....... 504,000


MISCELLANEOUS EXPENSES:

INCIDENTAL EXPENSES.

STATE APPROPRIATION....... 3,154,000

EXPENSES - REPRESENTATIVES: IN ADDITION TO ANNUAL REIMBURSEMENT FOR EXPENSES HERETOFORE AUTHORIZED BY LAW FOR EACH MEMBER OF THE HOUSE OF REPRESENTATIVES, EACH MEMBER SHALL BE ENTITLED TO REIMBURSEMENT FOR ACTUAL EXPENSES, NOT EXCEEDING THE SUM OF $5,210
ANNUALLY, INCURRED FOR LODGING AND MEALS WHILE AWAY FROM HOME ON OFFICIAL LEGISLATIVE BUSINESS,
HOME OFFICE EXPENSES, OFFICIAL POSTAGE, STAFF AND ALL OTHER EXPENSES INCIDENTAL TO LEGISLATIVE DUTIES.

STATE APPROPRIATION...... 1,771,000

LEGISLATIVE PRINTING AND EXPENSES.

STATE APPROPRIATION...... 4,448,000

AND FOR THE COLLECTION OF DATA
FROM OTHER STATES, ATTENDING
SEMINARS AND CONFERENCES, AND IN
COOPERATING AND EXCHANGING
INFORMATION WITH LEGISLATIVE
BUDGET AND FINANCIAL COMMITTEES OF
OTHER STATES, AND ANY OFFICE
EXPENSES NECESSARY TO SERVE THE
COMMITTEE AND ITS CHAIR, AND FOR
THE NECESSARY CLERICAL ASSISTANCE
AND OTHER ASSISTANCE, TRAVEL
EXPENSES AND ALL OTHER EXPENSES
DEEMED NECESSARY BY THE CHAIR IN
COMPILING DATA AND INFORMATION
CONNECTED WITH THE WORK OF THE
COMMITTEE IN COMPILING COMPARATIVE
COST AND OTHER FISCAL DATA AND
INFORMATION FOR THE USE OF THE
COMMITTEE AND THE HOUSE OF
REPRESENTATIVES DURING LEGISLATIVE
SESSIONS AND DURING THE INTERIM
BETWEEN LEGISLATIVE SESSIONS TO
THE DISCHARGE OF SUCH DUTIES. THE
COMMITTEE SHALL HAVE THE AUTHORITY
TO EXAMINE AND INSPECT ALL
PROPERTIES, EQUIPMENT, FACILITIES,
FILES, RECORDS AND ACCOUNTS OF ANY
STATE OFFICE, DEPARTMENT,
INSTITUTION, BOARD, COMMITTEE,
COMMISSION OR AGENCY OR ANY
INSTITUTION OR AGENCY SUPPORTED,
IN WHOLE OR IN PART, BY
APPROPRIATION FROM THE STATE
TREASURY AND TO ADMINISTER OATHS.
THE SUM APPROPRIATED SHALL BE PAID
ON WARRANT OF THE STATE TREASURER
IN FAVOR OF THE CHAIR OF THE
COMMITTEE ON THE PRESENTATION OF
HIS REQUISITION FOR THE SAME. THE
CHAIR OF THE COMMITTEE ON
APPROPRIATIONS (R) SHALL, NOT
LATER THAN 30 DAYS AFTER THE
TERMINATION OF HIS TERM OF OFFICE
OR UNTIL HIS SUCCESSOR IS ELECTED
AND ALSO WITHIN 30 DAYS AFTER THE
ADJOURNMENT OF ANY REGULAR OR
SPECIAL SESSION, FILE AN ACCOUNT,
TOGETHER WITH SUPPORTING DOCUMENTS
WHENEVER POSSIBLE, IN THE OFFICE
OF THE COMMITTEE ON APPROPRIATIONS
(R), OF THE COMMITTEE'S EXPENSES
SINCE THE FILING OF THE PRIOR
ACCOUNT.

STATE APPROPRIATION....... 1,343,000
FOR THE PAYMENT OF THE EXPENSES
OF THE COMMITTEE ON APPROPRIATIONS
(D) OF THE HOUSE OF
REPRESENTATIVES IN INVESTIGATING
SCHOOLS, COLLEGES, UNIVERSITIES,
CORRECTIONAL INSTITUTIONS, MENTAL
HOSPITALS, MEDICAL AND SURGICAL
HOSPITALS, HOMES AND OTHER
INSTITUTIONS AND AGENCIES
SUPPORTED, IN WHOLE OR IN PART, BY
APPROPRIATIONS FROM THE STATE
TREASURY IN ANALYZING REPORTS,
EXPENDITURES, AND THE GENERAL
OPERATION AND ADMINISTRATION OF
THE INSTITUTIONS AND AGENCIES IN
EXAMINING AND ANALYZING REQUESTS
OF THE SAME AND OF THE VARIOUS
DEPARTMENTS, BOARDS AND
COMMISSIONS OF THE COMMONWEALTH
AND FOR THE COLLECTION OF DATA
FROM OTHER STATES, ATTENDING
SEMINARS AND CONFERENCES, AND IN
COOPERATING AND EXCHANGING
INFORMATION WITH LEGISLATIVE
BUDGET AND FINANCIAL COMMITTEES OF
OTHER STATES, AND ANY OFFICE
EXPENSES NECESSARY TO SERVE THE
COMMITTEE AND ITS CHAIR, AND FOR
THE NECESSARY CLERICAL ASSISTANCE,
AND OTHER ASSISTANCE, TRAVEL
EXPENSES AND ALL OTHER EXPENSES
DEEMED NECESSARY BY THE CHAIR IN
COMPILING DATA AND INFORMATION
CONNECTED WITH THE WORK OF THE
COMMITTEE IN COMPILING COMPARATIVE
COST AND OTHER FISCAL DATA AND
INFORMATION FOR THE USE OF THE
COMMITTEE AND THE HOUSE OF
REPRESENTATIVES DURING LEGISLATIVE
SESSIONS AND DURING THE INTERIM
BETWEEN LEGISLATIVE SESSIONS TO
THE DISCHARGE OF SUCH DUTIES. THE
COMMITTEE SHALL HAVE THE AUTHORITY
TO EXAMINE AND INSPECT ALL
PROPERTIES, EQUIPMENT, FACILITIES,
FILES, RECORDS AND ACCOUNTS OF ANY
STATE OFFICE, DEPARTMENT,
INSTITUTION, BOARD, COMMITTEE,
COMMISSION OR AGENCY OR ANY
INSTITUTION OR AGENCY SUPPORTED,
IN WHOLE OR IN PART, BY
APPROPRIATION FROM THE STATE
TREASURY AND TO ADMINISTER OATHS.
THE SUM APPROPRIATED SHALL BE PAID
ON WARRANT OF THE STATE TREASURER
IN FAVOR OF THE CHAIR OF THE
COMMITTEE ON APPROPRIATIONS (D) ON
THE PRESENTATION OF HIS
REQUISITION FOR THE SAME. THE
CHAIR OF THE COMMITTEE ON
APPROPRIATIONS (D) SHALL, NOT
LATER THAN 30 DAYS AFTER THE
TERMINATION OF HIS TERM OF OFFICE
OR UNTIL HIS SUCCESSOR IS ELECTED
AND ALSO WITHIN 30 DAYS AFTER THE
ADJOURNMENT OF ANY REGULAR OR

SPECIAL SESSION, FILE AN ACCOUNT,
TOGETHER WITH SUPPORTING DOCUMENTS
WHENEVER POSSIBLE, IN THE OFFICE
OF THE COMMITTEE ON APPROPRIATIONS
(D) OF THE HOUSE OF
REPRESENTATIVES, OF HIS EXPENSES
SINCE THE FILING OF THE PRIOR
ACCOUNT.

STATE APPROPRIATION....... 1,343,000

THE COMMITTEE ON APPROPRIATIONS
MAY ISSUE SUBPOENAS UNDER THE HAND
AND SEAL OF THE MAJORITY CHAIR TO
COMPEL THE ATTENDANCE OF WITNESSES
AND THE PRODUCTION OF ANY PAPERS,
BOOKS, ACCOUNTS, DOCUMENTS AND
TESTIMONY TOUCHING MATTERS
PROPERLY BEING INQUIRED INTO BY
THE COMMITTEE AND TO CAUSE THE
DEPOSITION OF WITNESSES EITHER
RESIDING WITHIN OR WITHOUT THE
STATE TO BE TAKEN IN THE MANNER
PRESCRIBED BY LAW FOR TAKING
DEPOSITIONS IN CIVIL ACTIONS.

FOR THE PAYMENT TO THE SPECIAL
LEADERSHIP ACCOUNT (R) FOR PAYMENT
OF SALARIES, WAGES AND ALL OTHER
INCIDENTAL EXPENSES INCURRED IN
HIRING PERSONNEL AND STAFF OR FOR
SERVICES, WHICH, IN THE OPINION OF
THE FLOOR LEADER, MAY BE REQUIRED
OR ARISE DURING LEGISLATIVE
SESSIONS AND DURING THE INTERIM
BETWEEN LEGISLATIVE SESSIONS AND
FOR THE PAYMENT OF ALL OTHER
EXPENSES RELATED TO THE
PERFORMANCE OF HIS DUTIES AND
RESPONSIBILITIES. THE SUM
APPROPRIATED SHALL BE PAID ON
WARRANT OF THE STATE TREASURER IN
FAVOR OF THE FLOOR LEADER ON THE
PRESENTATION OF HIS REQUISITION
FOR THE SAME. THE FLOOR LEADER
SHALL, NOT LATER THAN 30 DAYS
AFTER THE TERMINATION OF HIS TERM
OF OFFICE OR UNTIL HIS SUCCESSOR
IS ELECTED AND ALSO WITHIN 30 DAYS
AFTER THE ADJOURNMENT OF ANY
REGULAR OR SPECIAL SESSION, FILE
AN ACCOUNT, TOGETHER WITH
SUPPORTING DOCUMENTS WHenever
POSSIBLE, IN THE OFFICE OF THE
FLOOR LEADER, OF SUCH EXPENSES
SINCE THE FILING OF THE PRIOR
ACCOUNT.

STATE APPROPRIATION....... 2,519,000
FOR THE PAYMENT TO THE SPECIAL
LEADERSHIP ACCOUNT (D) FOR PAYMENT
OF SALARIES, WAGES AND ALL OTHER
INCIDENTAL EXPENSES INCURRED IN
HIRING PERSONNEL AND STAFF OR FOR
SERVICES WHICH, IN THE OPINION OF
THE FLOOR LEADER, MAY BE REQUIRED
OR ARISE DURING LEGISLATIVE
SESSIONS AND DURING THE INTERIM
BETWEEN LEGISLATIVE SESSIONS AND
FOR THE PAYMENT OF ALL OTHER
EXPENSES RELATED TO THE
PERFORMANCE OF HIS DUTIES AND
RESPONSIBILITIES. THE SUM
APPROPRIATED SHALL BE PAID ON
WARRANT OF THE STATE TREASURER IN
FAVOR OF THE FLOOR LEADER ON THE
PRESENTATION OF HIS REQUISITION
FOR THE SAME. THE FLOOR LEADER
SHALL, NOT LATER THAN 30 DAYS
AFTER THE TERMINATION OF HIS TERM
OF OFFICE OR UNTIL HIS SUCCESSOR
IS ELECTED AND ALSO WITHIN 30 DAYS
AFTER THE ADJOURNMENT OF ANY
REGULAR OR SPECIAL SESSION, FILE
AN ACCOUNT, TOGETHER WITH
SUPPORTING DOCUMENTS WHENEVER
POSSIBLE, IN THE OFFICE OF THE
FLOOR LEADER, OF SUCH EXPENSE
SINCE THE FILING OF THE PRIOR
ACCOUNT.

STATE APPROPRIATION........ 2,519,000

ALL APPROPRIATIONS MADE IN THIS
ACT OR IN ANY OTHER FISCAL YEAR TO
ANY ACCOUNT OF THE HOUSE OF
REPRESENTATIVES REMAINING UNEXPENDED AND UNENCUMBERED ON THE EFFECTIVE DATE OF THIS PART, MAY BE TRANSFERRED BY THE AUTHORITY RESPONSIBLE FOR ADMINISTERING THE ACCOUNT, IN ITS DISCRETION, TO SUCH HOUSE ACCOUNTS AS THAT RESPONSIBLE AUTHORITY DEEMS NECESSARY. SUCH POWER TO TRANSFER APPROPRIATIONS SHALL BE LIMITED TO THE CURRENT FISCAL YEAR.

SUBPART D

GOVERNMENT SUPPORT AGENCIES

SECTION 271. LEGISLATIVE REFERENCE BUREAU.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE GENERAL FUND TO THE LEGISLATIVE REFERENCE BUREAU FOR THE CURRENT FISCAL YEAR:

FOR THE SALARIES, WAGES AND ALL NECESSARY EXPENSES FOR THE WORK OF THE LEGISLATIVE REFERENCE BUREAU, INCLUDING THE CODE AND BULLETIN SECTION.

STATE APPROPRIATION.......  4,038,000

FOR THE PENNSYLVANIA BULLETIN AND PENNSYLVANIA CODE AND RELATED EXPENSES.

STATE APPROPRIATION.......  369,000

FOR CONTINGENT EXPENSES.

STATE APPROPRIATION.......  10,000
SECTION 272. LEGISLATIVE BUDGET AND FINANCE COMMITTEE.

THE FOLLOWING AMOUNTS ARE
APPROPRIATED FROM THE GENERAL FUND
TO THE LEGISLATIVE BUDGET AND
FINANCE COMMITTEE FOR THE CURRENT
FISCAL YEAR:

STATE APPROPRIATION........  

842,000

SECTION 273. LEGISLATIVE DATA PROCESSING COMMITTEE.

THE FOLLOWING AMOUNTS ARE
APPROPRIATED FROM THE GENERAL FUND
TO THE LEGISLATIVE DATA PROCESSING
COMMITTEE FOR THE CURRENT FISCAL
YEAR:

FOR SALARIES, WAGES, OTHER
PERSONNEL EXPENSES, OPERATING
COSTS, CONTRACTS, EQUIPMENT,
SOFTWARE, OTHER INCIDENTAL EXPENSES
AND COSTS ASSOCIATED WITH THE
OPERATION OF THE LEGISLATIVE DATA
PROCESSING CENTER, INCLUDING AN
ALLOCATION OF $963,000 TO EACH OF
THE SENATE REPUBLICAN AND
DEMOCRATIC CAUCUS COMPUTER SERVICES
DEPARTMENTS FOR THE PAYMENT OF
OPERATING COSTS, CONTRACTS,
EQUIPMENT, SOFTWARE, OTHER
INCIDENTAL EXPENSES AND COSTS AT
THE DIRECTION OF THE RESPECTIVE
CAUCUS STAFF ADMINISTRATOR, AND AN
ALLOCATION OF $3,484,000 TO THE
HOUSE OF REPRESENTATIVES REPUBLICAN
CAUCUS COMPUTER SERVICES ACCOUNT,
AND AN ALLOCATION OF $2,233,000 TO
THE HOUSE OF REPRESENTATIVES
DEMOCRATIC CAUCUS COMPUTER SERVICES
ACCOUNT FOR THE PAYMENT OF
OPERATING COSTS, CONTRACTS,
EQUIPMENT, SOFTWARE, OTHER
INCIDENTAL EXPENSES AND COSTS TO BE
DISBURSED AT THE DIRECTION OF THE
SPEAKER OF THE HOUSE OF
REPRESENTATIVES AND THE MINORITY
LEADER OF THE HOUSE OF
REPRESENTATIVES, AND AN ALLOCATION
OF $167,000 TO EACH OF THE SENATE
REPUBLICAN AND DEMOCRATIC CAUCUSES
FOR COMMITTEE AND CONTINGENT
EXPENSES TO BE ALLOCATED IN AMOUNTS
DETERMINED BY UNANIMOUS AGREEMENT
OF THE EXECUTIVE COMMITTEE OF THE
SENATE COMMITTEE ON MANAGEMENT
OPERATIONS, AND AN ALLOCATION OF
$167,000 TO EACH OF THE HOUSE OF
REPRESENTATIVES REPUBLICAN AND
DEMOCRATIC CAUCUSES FOR COSTS
ASSOCIATED WITH CAUCUS OPERATIONS

20200HB2387PN3837 - 326 -

STATE APPROPRIATION........ 13,440,000

FOR INFORMATION TECHNOLOGY MODERNIZATION.

STATE APPROPRIATION........ 1,042,000

SECTION 274. JOINT STATE GOVERNMENT COMMISSION.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE GENERAL FUND TO THE JOINT STATE GOVERNMENT COMMISSION FOR THE CURRENT FISCAL YEAR:

FEDERAL STATE

FOR THE SALARIES, WAGES AND ALL NECESSARY EXPENSES FOR THE WORK OF THE JOINT STATE GOVERNMENT COMMISSION.

STATE APPROPRIATION....... 709,000

SECTION 275. LOCAL GOVERNMENT COMMISSION.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE GENERAL FUND TO THE LOCAL GOVERNMENT COMMISSION FOR THE CURRENT FISCAL YEAR:

FEDERAL STATE

20200HB2387PN3837 - 327 -
FOR THE SALARIES, WAGES AND ALL
EXPENSES NECESSARY FOR THE WORK OF
THE LOCAL GOVERNMENT COMMISSION.

STATE APPROPRIATION........ 535,000

FOR THE COMPILATION AND
DISTRIBUTION OF VARIOUS MUNICIPAL
CODES.

STATE APPROPRIATION........ 10,000

SECTION 276. (RESERVED).

SECTION 277. LEGISLATIVE AUDIT ADVISORY COMMISSION.

THE FOLLOWING AMOUNTS ARE
APPROPRIATED FROM THE GENERAL FUND
TO THE LEGISLATIVE AUDIT ADVISORY
COMMISSION FOR THE CURRENT FISCAL
YEAR:

<table>
<thead>
<tr>
<th>FEDERAL</th>
<th>STATE</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>119,000</td>
</tr>
</tbody>
</table>

FOR THE SALARIES, WAGES AND ALL
EXPENSES NECESSARY FOR THE WORK OF
THE LEGISLATIVE AUDIT ADVISORY
COMMISSION.

STATE APPROPRIATION........ 119,000

SECTION 278. INDEPENDENT REGULATORY REVIEW COMMISSION.

THE FOLLOWING AMOUNTS ARE
APPROPRIATED FROM THE GENERAL FUND
TO THE INDEPENDENT REGULATORY
REVIEW COMMISSION FOR THE CURRENT
FISCAL YEAR:

<table>
<thead>
<tr>
<th>FEDERAL</th>
<th>STATE</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>328</td>
</tr>
</tbody>
</table>
STATE APPROPRIATION....... 898,000

SECTION 279. CAPITOL PRESERVATION COMMITTEE.
THE FOLLOWING AMOUNTS ARE
APPROPRIATED FROM THE GENERAL FUND
TO THE CAPITOL PRESERVATION
COMMITTEE FOR THE CURRENT FISCAL YEAR:

<table>
<thead>
<tr>
<th>FEDERAL</th>
<th>STATE</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>345,000</td>
</tr>
</tbody>
</table>

FOR THE RESTORATION OF THE CAPITOL AND ITS ARTIFACTS,
INCLUDING SUPPORT FACILITIES AND SERVICES.

STATE APPROPRIATION....... 1,315,000

SECTION 280. PENNSYLVANIA COMMISSION ON SENTENCING.
THE FOLLOWING AMOUNTS ARE
APPROPRIATED FROM THE GENERAL FUND
TO THE PENNSYLVANIA COMMISSION ON SENTENCING FOR THE CURRENT FISCAL YEAR:

<table>
<thead>
<tr>
<th>FEDERAL</th>
<th>STATE</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>1,064,000</td>
</tr>
</tbody>
</table>

SECTION 281. CENTER FOR RURAL PENNSYLVANIA.
THE FOLLOWING AMOUNTS ARE
APPROPRIATED FROM THE GENERAL FUND
TO THE CENTER FOR RURAL PENNSYLVANIA FOR THE CURRENT FISCAL YEAR:

<table>
<thead>
<tr>
<th>FEDERAL</th>
<th>STATE</th>
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</thead>
<tbody>
<tr>
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</tbody>
</table>
FOR THE CENTER FOR RURAL PENNSYLVANIA.

SECTION 282. COMMONWEALTH MAIL PROCESSING CENTER.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE GENERAL FUND TO THE COMMONWEALTH MAIL PROCESSING CENTER FOR THE CURRENT FISCAL YEAR: FEDERAL STATE

FOR SALARIES, WAGES, OTHER PERSONNEL EXPENSES, OPERATING COSTS, CONTRACTS, EQUIPMENT, SOFTWARE, OTHER INCIDENTAL EXPENSES AND COSTS ASSOCIATED WITH THE OPERATION OF THE COMMONWEALTH MAIL PROCESSING CENTER, INCLUDING AN ALLOCATION OF $433,000 TO THE CHIEF CLERK OF THE SENATE FOR PAYMENT OF POSTAGE AND COMMUNICATION EXPENSES AS DETERMINED BY THE SENATE COMMITTEE ON MANAGEMENT OPERATIONS.

SECTION 283. LEGISLATIVE REAPPORTIONMENT COMMISSION.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE GENERAL FUND TO THE LEGISLATIVE REAPPORTIONMENT COMMISSION FOR THE CURRENT FISCAL YEAR: FEDERAL STATE

FOR THE LEGISLATIVE REAPPORTIONMENT COMMISSION.

STATE APPROPRIATION...... 470,000

STATE APPROPRIATION...... 1,493,000

STATE APPROPRIATION...... 439,000
SECTION 284. INDEPENDENT FISCAL OFFICE.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE GENERAL FUND TO THE INDEPENDENT FISCAL OFFICE FOR THE CURRENT FISCAL YEAR: FEDERAL STATE

FOR THE SALARIES, WAGES AND ALL EXPENSES NECESSARY FOR THE WORK OF THE INDEPENDENT FISCAL OFFICE, INCLUDING UP TO $83,000 FOR PENSION ACTUARIAL ANALYSIS.

STATE APPROPRIATION....... 976,000

PART III

STATE LOTTERY FUND APPROPRIATIONS

SECTION 301. DEPARTMENT OF AGING.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE STATE LOTTERY FUND TO THE DEPARTMENT OF AGING FOR THE CURRENT FISCAL YEAR: FEDERAL STATE

FOR GENERAL GOVERNMENT OPERATIONS OF THE DEPARTMENT OF AGING.

STATE APPROPRIATION....... 9,966,000

FOR PENNCARE FOR OLDER PENNSYLVANIANS FOR THE PURPOSE OF DEVELOPING, OPERATING AND PURCHASING SERVICES FOR THE AGED AND OTHER ADULTS, INCLUDING, BUT NOT LIMITED TO, MODEL PROJECTS, COMMUNITY CARE SERVICES, AUDITS OF AREA AGENCIES ON AGING, PROTECTIVE
SERVICES AND COUNSELING SERVICES.

STATE APPROPRIATION....... 285,726,000
FOR PREADMISSION ASSESSMENT.

STATE APPROPRIATION....... 8,750,000
FOR CAREGIVER SUPPORT.

STATE APPROPRIATION....... 12,103,000
FOR TRANSFER FROM THE STATE LOTTERY FUND TO THE PHARMACEUTICAL ASSISTANCE FUND.

STATE APPROPRIATION....... 145,000,000
FOR ALZHEIMER'S OUTREACH.

STATE APPROPRIATION....... 250,000
FOR GRANTS TO SENIOR CENTERS.

STATE APPROPRIATION....... 2,000,000

SECTION 302. DEPARTMENT OF HUMAN SERVICES.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE STATE LOTTERY FUND TO THE DEPARTMENT OF HUMAN SERVICES FOR THE CURRENT FISCAL YEAR:

FOR MEDICAL ASSISTANCE - TRANSPORTATION SERVICES.

STATE APPROPRIATION....... 3,500,000
FOR MEDICAL ASSISTANCE - COMMUNITY HEALTHCHOICES.

STATE APPROPRIATION....... 348,966,000

PART IV

TOBACCO SETTLEMENT FUND APPROPRIATIONS

SECTION 401. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

THE FOLLOWING AMOUNTS ARE
APPROPRIATED FROM THE TOBACCO
SETTLEMENT FUND TO THE DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT FOR THE CURRENT FISCAL YEAR:

FEDERAL STATE

FOR LIFE SCIENCES GREENHOUSES.

STATE APPROPRIATION........ 3,000,000

SECTION 402. DEPARTMENT OF HUMAN SERVICES.
The following amounts are appropriated from the tobacco settlement fund to the department of human services for the current fiscal year:

FEDERAL STATE

FOR MEDICAL ASSISTANCE - COMMUNITY HEALTHCHOICES.

STATE APPROPRIATION........ 139,551,000

PART V

JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT APPROPRIATIONS

SECTION 501. SUPREME COURT.
The following amounts are appropriated from the judicial computer system augmentation account to the supreme court for the current fiscal year:

FEDERAL STATE

FOR THE STATEWIDE JUDICIAL COMPUTER SYSTEM.

STATE APPROPRIATION........ 45,626,000

PART VI

EMERGENCY MEDICAL SERVICES OPERATING FUND

20200HB2387PN3837 - 333 -
APPROPRIATIONS

SECTION 601. DEPARTMENT OF HEALTH.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE EMERGENCY MEDICAL SERVICES OPERATING FUND TO THE DEPARTMENT OF HEALTH FOR THE CURRENT FISCAL YEAR:

<table>
<thead>
<tr>
<th></th>
<th>FEDERAL</th>
<th>STATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>FOR EMERGENCY MEDICAL SERVICES.</td>
<td></td>
<td>9,200,000</td>
</tr>
<tr>
<td>STATE APPROPRIATION......</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>FEDERAL</th>
<th>STATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>FOR CATASTROPHIC MEDICAL AND REHABILITATION PROGRAM.</td>
<td></td>
<td>4,100,000</td>
</tr>
<tr>
<td>STATE APPROPRIATION......</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

PART VII

STATE STORES FUND APPROPRIATIONS

SECTION 701. PENNSYLVANIA STATE POLICE.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE STATE STORES FUND TO THE PENNSYLVANIA STATE POLICE FOR THE CURRENT FISCAL YEAR:

<table>
<thead>
<tr>
<th></th>
<th>FEDERAL</th>
<th>STATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>FOR LIQUOR CONTROL ENFORCEMENT OPERATIONAL EXPENSES.</td>
<td></td>
<td>33,167,000</td>
</tr>
<tr>
<td>STATE APPROPRIATION......</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

PART VIII

MOTOR LICENSE FUND APPROPRIATIONS

SUBPART A

MOTOR LICENSE FUND

SECTION 801. DEPARTMENT OF TRANSPORTATION.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE MOTOR LICENSE FUND TO THE DEPARTMENT OF
TRANSPORTATION FOR THE CURRENT FISCAL YEAR:

FEDERAL & STATE


STATE APPROPRIATION........  63,900,000

FOR OPERATION OF WELCOME CENTERS.

STATE APPROPRIATION........  4,115,000


STATE APPROPRIATION........  45,000,000

FOR THE SALARIES, WAGES AND ALL NECESSARY EXPENSES FOR THE ADMINISTRATION AND OPERATION OF THE 20200HB2387PN3837
MAINTENANCE PROGRAM FOR STATE
ROADS, BRIDGES, TUNNELS AND
STRUCTURES, INCLUDING THE OPERATION
OF THE COUNTY MAINTENANCE DISTRICT
FACILITIES.

STATE APPROPRIATION....... 840,546,000
FOR HIGHWAY SYSTEMS TECHNOLOGY
AND INNOVATION.

STATE APPROPRIATION....... 16,000,000
FOR REINVESTMENT IN DEPARTMENT
OF TRANSPORTATION FACILITIES.

STATE APPROPRIATION....... 5,000,000
FOR THE SALARIES, WAGES AND ALL
NECESSARY EXPENSES FOR THE
ADMINISTRATION OF THE TRAFFIC
SAFETY PROGRAM AND THE
ADMINISTRATION AND OPERATION OF THE
OPERATOR AND VEHICLE REGISTRATION
PROGRAMS.

STATE APPROPRIATION....... 208,403,000
FOR HOMELAND SECURITY - REAL ID.

STATE APPROPRIATION....... 25,901,000
FOR PAYMENTS TO MUNICIPALITIES
PURSUANT TO THE ACT OF JUNE 1, 1956
(1955 P.L.1944, NO.655), REFERRED
TO AS THE LIQUID FUELS TAX
MUNICIPAL ALLOCATION LAW.

STATE APPROPRIATION....... 30,000,000
FOR PAYMENTS TO MUNICIPALITIES
TO ASSIST IN MAINTENANCE AND
CONSTRUCTION COSTS OF ROADS.

STATE APPROPRIATION........ 239,816,000

FOR SUPPLEMENTAL PAYMENTS TO
MUNICIPALITIES TO ASSIST IN
MAINTENANCE AND CONSTRUCTION COSTS
OF ROADS IN ACCORDANCE WITH 75
PA.C.S. CH. 93 (RELATING TO
SUPPLEMENTAL FUNDING FOR MUNICIPAL
HIGHWAY MAINTENANCE).

STATE APPROPRIATION........ 5,000,000

FOR MAINTENANCE AND CONSTRUCTION
OF COUNTY BRIDGES. AN ALLOCATION TO
A COUNTY UNDER THIS APPROPRIATION
MAY BE USED IN WHOLE OR IN PART BY
THE COUNTY FOR GRANTS TO
MUNICIPALITIES FOR DISTRIBUTION IN
ACCORDANCE WITH 75 PA.C.S.
§ 9010(C) (RELATING TO DISPOSITION
AND USE OF TAX).

STATE APPROPRIATION........ 5,000,000

FOR MUNICIPAL TRAFFIC SIGNALS.

STATE APPROPRIATION........ 10,000,000

SECTION 802. (RESERVED).

SECTION 803. TREASURY DEPARTMENT.

THE FOLLOWING AMOUNTS ARE
APPROPRIATED FROM THE MOTOR
LICENSE FUND TO THE TREASURY
DEPARTMENT FOR THE CURRENT FISCAL
YEAR:

FOR THE PAYMENT OF SALARIES,

20200HB2387PN3837 - 337 -
WAGES AND ALL NECESSARY EXPENSES
IN THE PROPER ADMINISTRATION OF
THE PROGRAM TO REFUND LIQUID FUELS
TAXES TO WHICH THE COMMONWEALTH IS
NOT ENTITLED.

STATE APPROPRIATION........ 551,000
FOR THE PAYMENT OF PRINCIPAL
AND INTEREST REQUIREMENTS ON
GENERAL OBLIGATION BONDS ISSUED
FOR TRANSPORTATION PROJECTS.

STATE APPROPRIATION........ 35,736,000
FOR PAYMENT OF PRINCIPAL AND
INTEREST REQUIREMENTS ON GENERAL
OBLIGATION BONDS ISSUED FOR PUBLIC
IMPROVEMENTS.

STATE APPROPRIATION........ 17,859,000
FOR PAYMENT OF THE COMPENSATION
OF THE COMMONWEALTH'S LOAN AND
TRANSFER AGENT FOR SERVICES AND
EXPENSES IN CONNECTION WITH THE
REGISTRATION, TRANSFER AND PAYMENT
OF INTEREST ON BONDS OF THE
COMMONWEALTH AND OTHER SERVICES
REQUIRED TO BE PERFORMED BY THE
LOAN AND TRANSFER AGENT.

STATE APPROPRIATION........ 40,000

SECTION 804. DEPARTMENT OF AGRICULTURE.

THE FOLLOWING AMOUNTS ARE
APPROPRIATED FROM THE MOTOR LICENSE
FUND TO THE DEPARTMENT OF
AGRICULTURE FOR THE CURRENT FISCAL YEAR:

FOR ADMINISTRATION OF THE WEIGHTS AND MEASURES PROGRAM.

STATE APPROPRIATION....... 5,817,000

FOR THE STATE CONSERVATION COMMISSION FOR THE MAINTENANCE AND IMPROVEMENT OF DIRT AND GRAVEL ROADS.

STATE APPROPRIATION....... 28,000,000

SECTION 805. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

THE FOLLOWING AMOUNTS ARE Appropriated FROM THE MOTOR LICENSE FUND TO THE DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT FOR THE CURRENT FISCAL YEAR:

FOR APPALACHIAN REGIONAL COMMISSION AND THE OFFICE OF THE APPALACHIAN STATES' REGIONAL REPRESENTATIVE.

STATE APPROPRIATION....... 500,000

SECTION 806. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.

THE FOLLOWING AMOUNTS ARE Appropriated FROM THE MOTOR LICENSE FUND TO THE DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES FOR THE CURRENT FISCAL YEAR:

FOR THE MAINTENANCE AND MITIGATION OF DUST AND SEDIMENT

20200HB2387PN3837 - 339 -
POLLUTION FROM FORESTRY ROADS.

STATE APPROPRIATION....... 7,000,000

SECTION 807. DEPARTMENT OF EDUCATION.

THE FOLLOWING AMOUNTS ARE

APPROPRIATED FROM THE MOTOR LICENSE

FUND TO THE DEPARTMENT OF EDUCATION

FOR THE CURRENT FISCAL YEAR: FEDERAL STATE

FOR ADMINISTRATION OF THE SCHOOL SAFE DRIVING PROGRAM AND FOR

PAYMENTS TO SCHOOL DISTRICTS OR

JOINT SCHOOL ORGANIZATIONS FOR

DRIVER EDUCATION COURSES.

STATE APPROPRIATION....... 1,100,000

SECTION 808. (RESERVED).

SECTION 809. DEPARTMENT OF GENERAL SERVICES.

THE FOLLOWING AMOUNTS ARE

APPROPRIATED FROM THE MOTOR LICENSE

FUND TO THE DEPARTMENT OF GENERAL

SERVICES FOR THE CURRENT FISCAL

YEAR: FEDERAL STATE

FOR PAYMENT OF TORT CLAIMS.

STATE APPROPRIATION....... 9,000,000

SECTION 810. DEPARTMENT OF REVENUE.

THE FOLLOWING AMOUNTS ARE

APPROPRIATED FROM THE MOTOR LICENSE

FUND TO THE DEPARTMENT OF REVENUE

FOR THE CURRENT FISCAL YEAR: FEDERAL STATE

FOR ADMINISTRATION AND

ENFORCEMENT OF VARIOUS MOTOR

LICENSE FUND TAX REGULATIONS.

20200HB2387PN3837 - 340 -
STATE APPROPRIATION....... 23,136,000

SECTION 811. PENNSYLVANIA STATE POLICE.

THE FOLLOWING AMOUNTS ARE

APPROPRIATED FROM THE MOTOR LICENSE

FUND TO THE PENNSYLVANIA STATE

POLICE FOR THE CURRENT FISCAL YEAR: FEDERAL STATE

FOR TRANSFER FROM THE MOTOR

LICENSE FUND TO THE GENERAL FUND TO

FINANCE THE TRAFFIC CONTROL PROGRAM

AND THE TRAFFIC SAFETY FACILITIES

PROGRAM OF THE PENNSYLVANIA STATE

POLICE.

STATE APPROPRIATION....... 617,164,000

FOR TRANSFER FROM THE MOTOR

LICENSE FUND TO THE GENERAL FUND TO

FINANCE LAW ENFORCEMENT INFORMATION

TECHNOLOGY.

STATE APPROPRIATION....... 20,697,000

FOR TRANSFER FROM THE MOTOR

LICENSE FUND TO THE GENERAL FUND TO

FINANCE THE STATEWIDE PUBLIC SAFETY

RADIO NETWORK.

STATE APPROPRIATION....... 36,153,000

FOR TRANSFER FROM THE MOTOR

LICENSE FUND TO THE GENERAL FUND TO

FINANCE THE MUNICIPAL POLICE

OFFICERS' EDUCATION AND TRAINING

COMMISSION.

STATE APPROPRIATION....... 1,708,000

FOR REPLACEMENT OF PATROL

20200HB2387PN3837 - 341 -
VEHICLES.

STATE APPROPRIATION....... 12,000,000
FOR COMMERCIAL VEHICLE INSPECTIONS.

STATE APPROPRIATION....... 12,808,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR COMMERCIAL VEHICLE INSPECTIONS:

(1) "MOTOR CARRIER SAFETY."

FEDERAL APPROPRIATION..... 8,954,000
FOR MUNICIPAL POLICE TRAINING GRANTS.

STATE APPROPRIATION....... 5,000,000

SUBPART B
AVIATION RESTRICTED ACCOUNT
SECTION 821. DEPARTMENT OF TRANSPORTATION.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE AVIATION RESTRICTED ACCOUNT TO THE DEPARTMENT OF TRANSPORTATION FOR THE CURRENT FISCAL YEAR:

FEDERAL STATE

FOR PAYMENT FOR AVIATION OPERATIONS, INCLUDING THE OPERATION AND MAINTENANCE OF STATE-OWNED AIRCRAFT, PAYMENT OF GENERAL EXPENSES, SUPPLIES, PRINTING AND EQUIPMENT; FOR THE DEVELOPMENT AND MAINTENANCE OF STATE AIRPORTS AND THE MAINTENANCE AND REPAIR OF
LANDING FIELDS, INTERMEDIATE
LANDING FIELDS, LANDING FIELD
EQUIPMENT, BEACON SITES AND OTHER
NAVIGATION FACILITIES; AND FOR THE
ENCOURAGEMENT AND DEVELOPMENT OF
CIVIL AERONAUTICS.

STATE APPROPRIATION....... $3,814,000
FOR AIRPORT DEVELOPMENT.

STATE APPROPRIATION....... $6,500,000
FOR REAL ESTATE TAX REBATE
PAYMENTS TO PRIVATELY OWNED PUBLIC
USE AIRPORTS.

STATE APPROPRIATION....... $250,000

PART IX
HAZARDOUS MATERIAL RESPONSE FUND

SECTION 901. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.

THE FOLLOWING AMOUNTS ARE
APPROPRIATED FROM THE HAZARDOUS
MATERIAL RESPONSE FUND TO THE
PENNSYLVANIA EMERGENCY MANAGEMENT
AGENCY FOR THE CURRENT FISCAL YEAR: FEDERAL STATE
FOR GENERAL ADMINISTRATION AND
OPERATIONAL EXPENSES.

STATE APPROPRIATION....... $180,000
FOR TRAINING PROGRAMS FOR
HAZARDOUS MATERIAL RESPONSE TEAMS.

STATE APPROPRIATION....... $180,000
FOR GRANTS TO SUPPORT COUNTIES' ACTIVITIES.
STATE APPROPRIATION....... 1,260,000
FOR PUBLIC AND FACILITY OWNER
EDUCATION, INFORMATION AND
PARTICIPATION PROGRAMS.

STATE APPROPRIATION....... 180,000

PART X

MILK MARKETING FUND APPROPRIATIONS

SECTION 1001. MILK MARKETING BOARD.

THE FOLLOWING AMOUNTS ARE
APPROPRIATED FROM THE MILK
MARKETING FUND TO THE MILK
MARKETING BOARD FOR THE CURRENT
FISCAL YEAR:

<table>
<thead>
<tr>
<th>FEDERAL</th>
<th>STATE</th>
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</table>

FOR THE OPERATION OF THE MILK
MARKETING BOARD.

STATE APPROPRIATION....... 2,840,000

PART XI

HOME INVESTMENT TRUST FUND
APPROPRIATIONS

SECTION 1101. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

THE FOLLOWING AMOUNTS ARE
APPROPRIATED FROM THE HOME
INVESTMENT TRUST FUND TO THE
DEPARTMENT OF COMMUNITY AND
ECONOMIC DEVELOPMENT FOR THE
CURRENT FISCAL YEAR:

<table>
<thead>
<tr>
<th>FEDERAL</th>
<th>STATE</th>
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</tbody>
</table>

THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED FOR THE
ADMINISTRATION OF THE AFFORDABLE
HOUSING ACT:

20200HB2387PN3837 - 344 -
(1) "AFFORDABLE HOUSING ACT ADMINISTRATION."

FEDERAL APPROPRIATION..... 4,000,000

PART XII
TUITION ACCOUNT GUARANTEED SAVINGS PROGRAM FUND APPROPRIATIONS
SECTION 1201. TREASURY DEPARTMENT.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE TUITION ACCOUNT GUARANTEED SAVINGS PROGRAM FUND TO THE TREASURY DEPARTMENT FOR THE CURRENT FISCAL YEAR:

<table>
<thead>
<tr>
<th></th>
<th>FEDERAL</th>
<th>STATE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>3,339,000</td>
</tr>
</tbody>
</table>

PART XIII
BANKING FUND APPROPRIATIONS
SECTION 1301. DEPARTMENT OF BANKING AND SECURITIES.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE BANKING FUND TO THE DEPARTMENT OF BANKING AND SECURITIES FOR THE CURRENT FISCAL YEAR:

<table>
<thead>
<tr>
<th></th>
<th>FEDERAL</th>
<th>STATE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>23,786,000</td>
</tr>
</tbody>
</table>

PART XIV
FIREARM RECORDS CHECK FUND APPROPRIATIONS
20200HB2387PN3837 - 345 -
SECTION 1401. PENNSYLVANIA STATE POLICE.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE FIREARM RECORDS CHECK FUND TO THE PENNSYLVANIA STATE POLICE FOR THE CURRENT FISCAL YEAR: FEDERAL STATE

FOR ACTIVITIES ASSOCIATED WITH THE PURCHASE OF FIREARMS BY INDIVIDUALS.

STATE APPROPRIATION........ 2,500,000

PART XV

BEN FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND APPROPRIATIONS

SECTION 1501. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE BEN FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND TO THE DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT FOR THE CURRENT FISCAL YEAR: FEDERAL STATE

FOR THE BEN FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND.

STATE APPROPRIATION........ 35,000,000

PART XVI

OIL AND GAS LEASE FUND APPROPRIATIONS

SECTION 1601. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE OIL AND GAS LEASE FUND TO THE DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES
FOR THE CURRENT FISCAL YEAR: FEDERAL STATE

FOR GENERAL GOVERNMENT OPERATIONS.

STATE APPROPRIATION....... 14,827,000

FOR STATE PARKS OPERATIONS.

STATE APPROPRIATION....... 20,000,000

FOR STATE FORESTS OPERATIONS.

STATE APPROPRIATION....... 20,000,000

PART XVII

HOME IMPROVEMENT ACCOUNT APPROPRIATIONS

SECTION 1701. ATTORNEY GENERAL.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE HOME IMPROVEMENT ACCOUNT TO THE ATTORNEY GENERAL FOR THE CURRENT FISCAL YEAR: FEDERAL STATE

FOR HOME IMPROVEMENT CONSUMER PROTECTION.

STATE APPROPRIATION....... 2,893,000

PART XVIII

CIGARETTE FIRE SAFETY AND FIREFIGHTER PROTECTION ACT ENFORCEMENT FUND APPROPRIATIONS

SECTION 1801. ATTORNEY GENERAL.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE CIGARETTE FIRE SAFETY AND FIREFIGHTER PROTECTION ACT ENFORCEMENT FUND TO THE ATTORNEY GENERAL FOR THE CURRENT FISCAL YEAR: FEDERAL STATE

20200HB2387PN3837 - 347 -
FOR CIGARETTE FIRE SAFETY AND
FIREFIGHTER PROTECTION ENFORCEMENT.

STATE APPROPRIATION....... 100,000

PART XIX

INSURANCE REGULATION AND
OVERSIGHT FUND APPROPRIATIONS

SECTION 1901. INSURANCE DEPARTMENT.

THE FOLLOWING AMOUNTS ARE
APPROPRIATED FROM THE INSURANCE
REGULATION AND OVERSIGHT FUND TO
THE INSURANCE DEPARTMENT FOR THE
CURRENT FISCAL YEAR:

FEDERAL STATE

FOR GENERAL GOVERNMENT
OPERATIONS OF THE INSURANCE
DEPARTMENT.

STATE APPROPRIATION....... 30,871,000

PART XX

PENNSYLVANIA RACE HORSE DEVELOPMENT
RESTRICTED ACCOUNT APPROPRIATIONS

SECTION 2001. DEPARTMENT OF AGRICULTURE.

THE FOLLOWING AMOUNTS ARE
APPROPRIATED FROM THE
PENNSYLVANIA RACE HORSE
DEVELOPMENT RESTRICTED RECEIPTS
ACCOUNT TO THE DEPARTMENT OF
AGRICULTURE FOR THE CURRENT
FISCAL YEAR:

FEDERAL STATE

FOR TRANSFER FROM THE
PENNSYLVANIA RACE HORSE
DEVELOPMENT RESTRICTED RECEIPTS

20200HB2387PN3837 - 348 -
ACCOUNT TO THE STATE FARM PRODUCTS SHOW FUND.

STATE APPROPRIATION....... 5,000,000 FOR THE ANIMAL HEALTH AND DIAGNOSTIC COMMISSION.

STATE APPROPRIATION....... 5,350,000 FOR THE PENNSYLVANIA VETERINARY LABORATORY SYSTEM.

STATE APPROPRIATION....... 5,309,000 FOR PAYMENTS TO PENNSYLVANIA FAIRS.

STATE APPROPRIATION....... 4,000,000

PART XXI JUSTICE REINVESTMENT FUND APPROPRIATIONS

SECTION 2101. EXECUTIVE OFFICES.

THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE EXECUTIVE OFFICES:

<table>
<thead>
<tr>
<th>FEDERAL</th>
<th>STATE</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>556,000</td>
</tr>
</tbody>
</table>

PART XXII MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS

SECTION 2201. DEPARTMENT OF TRANSPORTATION.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE MULTIMODAL TRANSPORTATION FUND TO THE DEPARTMENT OF TRANSPORTATION FOR THE CURRENT FISCAL YEAR:

<table>
<thead>
<tr>
<th>FEDERAL</th>
<th>STATE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>
REGIONAL PORT AUTHORITY DEBT SERVICE.

STATE APPROPRIATION....... 4,608,000

PART XXIII

STATE RACING FUND APPROPRIATIONS

SECTION 2301. DEPARTMENT OF AGRICULTURE.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE STATE RACING FUND TO THE DEPARTMENT OF AGRICULTURE FOR THE CURRENT FISCAL YEAR:

FEDERAL STATE

FOR THE STATE HORSE RACING COMMISSION.

STATE APPROPRIATION....... 7,365,000

FOR THE PENNSYLVANIA EQUINE TOXICOLOGY AND RESEARCH LABORATORY.

STATE APPROPRIATION....... 13,065,000

FOR HORSE RACING PROMOTION.

STATE APPROPRIATION....... 1,656,000

SECTION 2302. DEPARTMENT OF REVENUE.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE STATE RACING FUND TO THE DEPARTMENT OF REVENUE FOR THE CURRENT FISCAL YEAR:

FEDERAL STATE

FOR ADMINISTRATION OF RACING REVENUE COLLECTIONS.

STATE APPROPRIATION....... 261,000

PART XXIV

20200HB2387PN3837 - 350 -
ABLE SAVINGS PROGRAM FUND APPROPRIATIONS

SECTION 2401. TREASURY DEPARTMENT.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE ABLE SAVINGS PROGRAM FUND TO THE TREASURY DEPARTMENT FOR THE CURRENT FISCAL YEAR:

<table>
<thead>
<tr>
<th></th>
<th>FEDERAL</th>
<th>STATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>FOR THE OPERATION OF THE PENNSYLVANIA ABLE SAVINGS PROGRAM.</td>
<td></td>
<td>1,130,000</td>
</tr>
</tbody>
</table>

STATE APPROPRIATION............

PART XXV

TOURISM PROMOTION FUND RESTRICTED ACCOUNT APPROPRIATIONS

SECTION 2501. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE TOURISM PROMOTION FUND RESTRICTED ACCOUNT TO THE DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT FOR THE CURRENT FISCAL YEAR:

<table>
<thead>
<tr>
<th></th>
<th>FEDERAL</th>
<th>STATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>FOR MARKETING TO ATTRACT TOURISTS.</td>
<td></td>
<td>5,000,000</td>
</tr>
</tbody>
</table>

STATE APPROPRIATION............

PART XXVI

ENHANCED REVENUE COLLECTION ACCOUNT APPROPRIATIONS

SECTION 2601. DEPARTMENT OF REVENUE.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE ENHANCED REVENUE COLLECTION ACCOUNT TO THE
DEPARTMENT OF REVENUE FOR THE
CURRENT FISCAL YEAR:

FEDERAL

STATE

FOR THE COSTS ASSOCIATED WITH
EXPANDED TAX RETURN REVIEWS AND
TAX COLLECTION ACTIVITIES.

STATE APPROPRIATION....... 30,000,000

PART LI

ADDITIONAL APPROPRIATIONS FOR
PRIOR FISCAL YEAR

SUBPART A

GENERAL PROVISIONS

SECTION 5101. STATE APPROPRIATIONS.

(A) GENERAL FUND.--THE SUMS SPECIFIED IN THIS PART, OR AS
MUCH THEREOF AS MAY BE NECESSARY, ARE SPECIFICALLY APPROPRIATED
FROM THE GENERAL FUND TO AGENCIES OF THE EXECUTIVE AND
LEGISLATIVE DEPARTMENTS OF THE COMMONWEALTH FOR THE PAYMENT OF
SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE
DULY ELECTED OR APPOINTED OFFICERS AND EMPLOYEES OF THE
COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES
RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES,
PRINTING, PUBLIC ADVERTISING BY OR THROUGH ANY MEDIUM,
EQUIPMENT, LAND AND BUILDINGS AND FOR PAYMENT OF ANY OTHER
EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE
PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR
THE PURPOSES SPECIFIED IN THIS PART FOR THE PRIOR FISCAL YEAR
AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT
THE CLOSE OF THE FISCAL YEAR IMMEDIATELY PRECEDING THE PRIOR
FISCAL YEAR.

(B) SPECIAL FUNDS AND ACCOUNTS.--THE SUMS SPECIFIED IN THIS
PART, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE SPECIFICALLY

SECTION 5102. FEDERAL APPROPRIATIONS.


SUBPART B

GENERAL FUND APPROPRIATIONS

EXECUTIVE DEPARTMENT

SECTION 5111. EXECUTIVE OFFICES.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE GENERAL FUND TO THE EXECUTIVE OFFICES FOR THE
PRIOR FISCAL YEAR: FEDERAL STATE

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR "JUSTICE ASSISTANCE GRANTS."

(1) "COVID - JUSTICE ASSISTANCE GRANTS - STATE."

FEDERAL APPROPRIATION..... 17,629,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR THE COUNCIL ON THE ARTS:

(1) "COVID - NATIONAL ENDOWMENT FOR THE ARTS - GRANTS TO THE ARTS."

FEDERAL APPROPRIATION..... 527,000

SECTION 5112. DEPARTMENT OF AGING.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE GENERAL FUND TO THE DEPARTMENT OF AGING FOR THE PRIOR FISCAL YEAR:

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR AGING SERVICES:

(1) "COVID - TITLE III - SUPPORTIVE SERVICES."

FEDERAL APPROPRIATION..... 11,890,000

(2) "COVID - PROGRAMS FOR THE AGING - TITLE III."

20200HB2387PN3837 - 354 -
SECTION 5113. DEPARTMENT OF AGRICULTURE.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE GENERAL FUND TO THE DEPARTMENT OF AGRICULTURE FOR THE PRIOR FISCAL YEAR:

<table>
<thead>
<tr>
<th>Federal Appropriation</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) EMERGENCY FOOD ASSISTANCE</td>
<td>10,000,000</td>
</tr>
<tr>
<td>(2) COVID - EMERGENCY FOOD ASSISTANCE</td>
<td>9,400,000</td>
</tr>
</tbody>
</table>

SECTION 5114. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE GENERAL FUND:

<table>
<thead>
<tr>
<th>Federal Appropriation</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>(3) COVID - PROGRAMS FOR THE AGING - TITLE VII - ELDER RIGHTS PROTECTION</td>
<td>30,589,000</td>
</tr>
<tr>
<td>(4) COVID - PROGRAMS FOR THE AGING - TITLE III - CAREGIVER SUPPORT</td>
<td>888,000</td>
</tr>
<tr>
<td>(5) COVID - MEDICAL ASSISTANCE - ATTENDANT CARE</td>
<td>4,326,000</td>
</tr>
<tr>
<td>(6) COVID - EMERGENCY FOOD ASSISTANCE</td>
<td>186,000</td>
</tr>
</tbody>
</table>
TO THE DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT FOR THE PRIOR FISCAL YEAR:

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO THE DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT:

1. "COVID - CSBG - ADMINISTRATION." FEDERAL APPROPRIATION..... 2,117,000
2. "COVID - CSBG - PROGRAM." FEDERAL APPROPRIATION..... 40,216,000
3. "COVID - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) ADMINISTRATION - STATE." FEDERAL APPROPRIATION..... 841,000
4. "COVID - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) - STATE." FEDERAL APPROPRIATION..... 23,851,000
5. "COVID - EMERGENCY SOLUTIONS GRANT (ESG) ADMINISTRATION - STATE." FEDERAL APPROPRIATION..... 797,000
6. "COVID - EMERGENCY SOLUTIONS GRANT (ESG) - STATE." FEDERAL APPROPRIATION..... 19,124,000

SECTIO 5115. DEPARTMENT OF CRIMINAL JUSTICE.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE GENERAL FUND.
TO THE DEPARTMENT OF CRIMINAL
JUSTICE FOR THE PRIOR FISCAL YEAR: FEDERAL STATE
FOR INMATE MEDICAL CARE.

STATE APPROPRIATION....... 308,710,000

SECTION 5116. DEPARTMENT OF EDUCATION.

THE FOLLOWING AMOUNTS ARE
APPROPRIATED FROM THE GENERAL FUND
TO THE DEPARTMENT OF EDUCATION FOR
THE PRIOR FISCAL YEAR: FEDERAL STATE
FOR PAYMENTS ON ACCOUNT OF
PUPIL TRANSPORTATION.

STATE APPROPRIATION....... 706,097,000

THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO THE DEPARTMENT
OF EDUCATION:

(1) "COVID - GOVERNOR'S
EMERGENCY EDUCATION RELIEF FUND."

FEDERAL APPROPRIATION..... 104,743,000

(2) "COVID - ESSER - LEA."

FEDERAL APPROPRIATION..... 471,427,000

(3) "COVID - ESSER - SEA."

FEDERAL APPROPRIATION..... 49,762,000

(4) "COVID - ESSER - SEA ADMINISTRATION."

FEDERAL APPROPRIATION..... 2,620,000

THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT THE
SUM APPROPRIATED FOR THE STATE
LIBRARY:

(1) "COVID - LSTA - LIBRARY
20200HB2387PN3837 - 357 -
DEVELOPMENT EMERGENCY RELIEF."

FEDERAL APPROPRIATION..... 1,157,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR THE SCHOOL FOOD SERVICES:

(1) "COVID - FOOD AND NUTRITION EMERGENCY RELIEF."

FEDERAL APPROPRIATION..... 316,611,000

SECTION 5117. DEPARTMENT OF HEALTH.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE GENERAL FUND TO THE DEPARTMENT OF HEALTH FOR THE PRIOR FISCAL YEAR:

FEDERAL STATE

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR GENERAL GOVERNMENT OPERATIONS:

(1) "COVID - PUBLIC HEALTH EMERGENCY PREPAREDNESS AND RESPONSE."

FEDERAL APPROPRIATION..... 29,260,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR THE STATE LABORATORY:

(1) "COVID - EPIDEMIOLOGY AND LABORATORY SURVEILLANCE AND RESPONSE."

FEDERAL APPROPRIATION..... 319,819,000
THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT THE
SUM APPROPRIATED FOR MATERNAL AND
CHILD HEALTH SERVICES:
(1) "COVID - SPECIAL
SUPPLEMENTAL FOOD SERVICE PROGRAM
FOR WOMEN, INFANTS AND CHILDREN
(WIC)."

   FEDERAL APPROPRIATION.....  14,069,000
(2) "COVID - SCREENING
NEWBORNS."

   FEDERAL APPROPRIATION.....  190,000

THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT THE
SUM APPROPRIATED FOR AIDS PROGRAMS
AND SPECIAL PHARMACEUTICAL
SERVICES:
(1) "COVID - RYAN WHITE AND
HIV CARE."

   FEDERAL APPROPRIATION.....  1,242,000
(2) "COVID - HOUSING FOR
PERSONS WITH AIDS."

   FEDERAL APPROPRIATION.....  448,000

SECTION 5118. DEPARTMENT OF HUMAN SERVICES.
The following amounts are
appropriated from the general fund
to the department of human
services for the prior fiscal
year:

20200HB2387PN3837 - 359 -
ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR GENERAL GOVERNMENT OPERATIONS:

(1) "COVID - CCDFBG - ADMINISTRATION."

FEDERAL APPROPRIATION...... 2,000,000

(2) "COVID - CRISIS SUPPORT LINE."

FEDERAL APPROPRIATION...... 500,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR INFORMATION SYSTEMS:

(1) "COVID - CHIP - INFORMATION SYSTEMS."

FEDERAL APPROPRIATION...... 95,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR COUNTY ASSISTANCE OFFICE OPERATIONS RELATED TO ADMINISTRATION OF THE PUBLIC ASSISTANCE AND MEDICAL ASSISTANCE PROGRAMS:

(1) "COVID - LIHEABG - ADMINISTRATION AND AUDIT COSTS."

FEDERAL APPROPRIATION...... 3,493,000

FOR CHILDREN'S HEALTH INSURANCE ADMINISTRATION.

STATE APPROPRIATION....... 786,000

THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR CHILDREN'S HEALTH INSURANCE ADMINISTRATION:

(1) "COVID - CHILDREN'S HEALTH INSURANCE ADMINISTRATION."

FEDERAL APPROPRIATION..... 325,000

FOR MENTAL HEALTH SERVICES, INCLUDING GRANTS TO COUNTIES OR OTHER COUNTY-BASED HUMAN SERVICES INCLUDED UNDER THE HUMAN SERVICES BLOCK GRANT PROGRAM, EXCLUSIVE OF CAPITAL IMPROVEMENTS.

STATE APPROPRIATION....... 791,819,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR MENTAL HEALTH SERVICES:

(1) "MHSBG - COMMUNITY MENTAL HEALTH SERVICES."

FEDERAL APPROPRIATION..... 28,100,000

(2) "COVID - MEDICAL ASSISTANCE - MENTAL HEALTH."

FEDERAL APPROPRIATION..... 11,350,000

(3) "COVID - DIRECT RELIEF TO PROVIDERS/STATE HOSPITALS."

FEDERAL APPROPRIATION..... 737,000

FOR INTELLECTUAL DISABILITIES - STATE CENTERS.

STATE APPROPRIATION....... 106,810,000

THE FOLLOWING FEDERAL AMOUNTS

20200HB2387PN3837 - 361 -
ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR INTELLECTUAL DISABILITIES - STATE CENTERS:

(1) "COVID - MEDICAL ASSISTANCE - STATE CENTERS."

FEDERAL APPROPRIATION...... 8,836,000

(2) "COVID - DIRECT RELIEF TO PROVIDERS/STATE CENTERS."

FEDERAL APPROPRIATION...... 41,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR CASH ASSISTANCE:

(1) "TANFBG - CASH GRANTS."

FEDERAL APPROPRIATION...... 189,319,000

(2) "COVID - LIHEABG - PROGRAM."

FEDERAL APPROPRIATION...... 31,439,000

FOR SUPPLEMENTAL GRANTS TO AGED, BLIND AND DISABLED PERSONS.

STATE APPROPRIATION...... 121,600,000

FOR MEDICAL ASSISTANCE PAYMENTS - CAPITATION PLANS AND PROVISION OF OUTPATIENT SERVICES AND INPATIENT HOSPITAL SERVICES TO ELIGIBLE PERSONS ENROLLED IN AN APPROVED CAPITATION PLAN.

STATE APPROPRIATION...... 2,507,519,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE
SUM APPROPRIATED FOR MEDICAL ASSISTANCE - CAPITATION PLANS:
(1) "MEDICAL ASSISTANCE - CAPITATION."
  FEDERAL APPROPRIATION..... 9,956,562,000
(2) "COVID - MEDICAL ASSISTANCE - CAPITATION."
  FEDERAL APPROPRIATION..... 354,305,000
FOR PRIMARY HEALTH CARE AND PREVENTIVE SERVICES FOR ELIGIBLE MEDICAL ASSISTANCE RECIPIENTS IN THE FEE-FOR-SERVICE DELIVERY SYSTEM.
  STATE APPROPRIATION....... 344,107,000
THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR ELIGIBLE MEDICAL ASSISTANCE RECIPIENTS IN THE FEE-FOR-SERVICE DELIVERY SYSTEM:
(1) "MEDICAL ASSISTANCE - FEE-FOR-SERVICE."
  FEDERAL APPROPRIATION..... 1,929,453,000
(2) "COVID - MEDICAL ASSISTANCE - FEE FOR SERVICE."
  FEDERAL APPROPRIATION..... 91,228,000
FOR MEDICAL ASSISTANCE - WORKERS WITH DISABILITIES.
  STATE APPROPRIATION....... 39,690,000
THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT THE
SUM APPROPRIATED FOR MEDICAL
ASSISTANCE - WORKERS WITH
DISABILITIES:
(1) "MEDICAL ASSISTANCE -
WORKERS WITH DISABILITIES."
   FEDERAL APPROPRIATION..... 69,086,000
   (2) "COVID - MEDICAL
       ASSISTANCE - WORKERS WITH
       DISABILITIES."
   FEDERAL APPROPRIATION..... 11,617,000
FOR MEDICAL ASSISTANCE PAYMENTS
TO QUALIFYING UNIVERSITY-
AFFILIATED PHYSICIAN PRACTICE
PLANS.
STATE APPROPRIATION....... 7,502,000
THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT THE
SUM APPROPRIATED FOR MEDICAL
ASSISTANCE PAYMENTS TO QUALIFYING
UNIVERSITY-AFFILIATED PHYSICIAN
PRACTICE PLANS:
(1) "MEDICAL ASSISTANCE -
PHYSICIAN PRACTICE PLANS."
   FEDERAL APPROPRIATION..... 11,579,000
   (2) "COVID - MEDICAL
       ASSISTANCE - PHYSICIAN PRACTICE
       PLANS."
   FEDERAL APPROPRIATION..... 2,569,000
FOR MEDICAL ASSISTANCE PAYMENTS
STATE APPROPRIATION...... 3,792,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR MEDICAL ASSISTANCE PAYMENTS - HOSPITAL-BASED BURN CENTERS:

(1) "COVID - MEDICAL ASSISTANCE - HOSPITAL-BASED BURN CENTERS."

FEDERAL APPROPRIATION...... 645,000

FOR MEDICAL ASSISTANCE PAYMENTS - CRITICAL ACCESS HOSPITALS.

STATE APPROPRIATION...... 8,850,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR MEDICAL ASSISTANCE PAYMENTS - CRITICAL ACCESS HOSPITALS:

(1) "COVID - MEDICAL ASSISTANCE - CRITICAL ACCESS HOSPITALS."

FEDERAL APPROPRIATION...... 2,050,000

FOR MEDICAL ASSISTANCE PAYMENTS - OBSTETRICS AND NEONATAL SERVICES.

STATE APPROPRIATION...... 2,709,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR MEDICAL

20200HB2387PN3837 - 365 -
ASSISTANCE PAYMENTS - OBSTETRICS AND NEONATAL SERVICES:

(1) "COVID - MEDICAL ASSISTANCE - OBSTETRICS AND NEONATAL SERVICES."

FEDERAL APPROPRIATION...... 972,000

FOR MEDICAL ASSISTANCE PAYMENTS - TRAUMA CENTERS.

STATE APPROPRIATION....... 7,397,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR MEDICAL ASSISTANCE PAYMENTS - TRAUMA CENTERS:

(1) "COVID - MEDICAL ASSISTANCE - TRAUMA CENTERS."

FEDERAL APPROPRIATION...... 1,259,000

FOR MEDICAL ASSISTANCE PAYMENTS TO ACADEMIC MEDICAL CENTERS.

STATE APPROPRIATION....... 21,092,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR MEDICAL ASSISTANCE PAYMENTS TO ACADEMIC MEDICAL CENTERS:

(1) "COVID - MEDICAL ASSISTANCE - ACADEMIC MEDICAL CENTERS."

FEDERAL APPROPRIATION...... 3,589,000

FOR MEDICAL ASSISTANCE -
TRANSPORTATION.

STATE APPROPRIATION.......  61,513,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR MEDICAL ASSISTANCE - TRANSPORTATION:

(1) "COVID - MEDICAL ASSISTANCE - TRANSPORTATION."

FEDERAL APPROPRIATION.....  2,121,000

FOR CHILDREN'S HEALTH INSURANCE PROGRAM.

STATE APPROPRIATION.......  31,037,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR CHILDREN'S HEALTH INSURANCE:

(1) "COVID - CHILDREN'S HEALTH INSURANCE PROGRAM."

FEDERAL APPROPRIATION.....  10,310,000

FOR LONG-TERM CARE.

STATE APPROPRIATION.......  470,244,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR LONG-TERM CARE:

(1) "MEDICAL ASSISTANCE - LONG-TERM CARE."

FEDERAL APPROPRIATION.....  777,565,000

(2) "COVID - MEDICAL ASSISTANCE - LONG-TERM CARE."
FEDERAL APPROPRIATION..... 67,581,000
FOR MEDICAL ASSISTANCE - COMMUNITY HEALTHCHOICES.

STATE APPROPRIATION....... 2,328,939,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR COMMUNITY HEALTHCHOICES:

(1) "MEDICAL ASSISTANCE - COMMUNITY HEALTHCHOICES."

FEDERAL APPROPRIATION..... 4,200,922,000

(2) "COVID - MEDICAL ASSISTANCE - COMMUNITY HEALTHCHOICES."

FEDERAL APPROPRIATION..... 353,745,000
FOR HOME-BASED AND COMMUNITY-BASED SERVICES.

STATE APPROPRIATION....... 182,421,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR HOME-BASED AND COMMUNITY-BASED SERVICES:

(1) "MEDICAL ASSISTANCE - HOME-BASED AND COMMUNITY-BASED SERVICES."

FEDERAL APPROPRIATION..... 211,504,000

(2) "COVID - MEDICAL ASSISTANCE - HOME-BASED AND COMMUNITY-BASED SERVICES."

FEDERAL APPROPRIATION..... 9,159,000
FOR LONG-TERM CARE - MANAGED CARE.

STATE APPROPRIATION........ 151,168,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR LONG-TERM CARE - MANAGED CARE.

(1) "MEDICAL ASSISTANCE - LONG-TERM CARE - MANAGED CARE."

FEDERAL APPROPRIATION..... 177,131,000

(2) "COVID - MEDICAL ASSISTANCE - LONG-TERM CARE - MANAGED CARE."

FEDERAL APPROPRIATION..... 10,550,000

FOR SERVICES TO PERSONS WITH DISABILITIES.

STATE APPROPRIATION....... 130,215,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR SERVICES TO PERSONS WITH DISABILITIES:

(1) "MEDICAL ASSISTANCE - SERVICES TO PERSONS WITH DISABILITIES."

FEDERAL APPROPRIATION..... 144,487,000

(2) "COVID - MEDICAL ASSISTANCE - SERVICES TO PERSONS WITH DISABILITIES."

FEDERAL APPROPRIATION..... 6,037,000

FOR ATTENDANT CARE.
STATE APPROPRIATION....... 43,885,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR ATTENDANT CARE:

(1) "COVID - MEDICAL ASSISTANCE - ATTENDANT CARE."

FEDERAL APPROPRIATION..... 974,000

FOR INTELLIGENCE DISABILITIES - COMMUNITY-BASED PROGRAM, WHICH SHALL INCLUDE GRANTS TO COUNTIES FOR NONINSTITUTIONAL PROGRAMS, OR OTHER COUNTY-BASED HUMAN SERVICES INCLUDED UNDER THE HUMAN SERVICES BLOCK GRANT PROGRAM, EXCLUSIVE OF CAPITAL IMPROVEMENTS.

STATE APPROPRIATION....... 148,943,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR INTELLIGENCE DISABILITIES - COMMUNITY-BASED PROGRAM:

(1) "COVID - MEDICAL ASSISTANCE - COMMUNITY ID SERVICES."

FEDERAL APPROPRIATION..... 710,000

FOR INTELLIGENCE DISABILITIES - INTERMEDIATE CARE FACILITIES.

STATE APPROPRIATION....... 148,359,000

THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT THE
SUM APPROPRIATED FOR ID/ICF:

(1) "MEDICAL ASSISTANCE -
ID/ICF."

FEDERAL APPROPRIATION..... 193,685,000

(2) "COVID - MEDICAL
ASSISTANCE - ID/ICF."

FEDERAL APPROPRIATION..... 10,226,000

FOR INTELLECTUAL DISABILITIES -
COMMUNITY WAIVER PROGRAM.

STATE APPROPRIATION....... 1,664,206,000

THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT THE
SUM APPROPRIATED FOR INTELLECTUAL
DISABILITIES - COMMUNITY ID WAIVER
PROGRAM.

(1) "MEDICAL ASSISTANCE -
COMMUNITY ID WAIVER PROGRAM."

FEDERAL APPROPRIATION..... 1,900,758,000

(2) "COVID - MEDICAL
ASSISTANCE - COMMUNITY ID WAIVER
PROGRAM."

FEDERAL APPROPRIATION..... 108,169,000

FOR SERVICES TO PERSONS WITH
AUTISM SPECTRUM DISORDERS,
INCLUDING OVERSIGHT, SUPPORTIVE
SERVICES AND PROVIDER TRAINING.

STATE APPROPRIATION....... 27,052,000

THE FOLLOWING FEDERAL AMOUNTS
ARE APPROPRIATED TO SUPPLEMENT THE
20200HB2387PN3837 - 371 -
SUM APPROPRIATED FOR SERVICES TO PERSONS WITH AUTISM SPECTRUM DISORDERS:

(1) "COVID - MEDICAL ASSISTANCE - AUTISM INTERVENTION SERVICES."

FEDERAL APPROPRIATION..... 1,373,000

FOR PAYMENTS AND SERVICES TO COUNTIES FOR CHILDREN AND YOUTH PROGRAMS AND FOR THE CARE OF DELINQUENT AND DEPENDENT CHILDREN.

THIS APPROPRIATION FUNDING LEVEL IS SUFFICIENT FOR AN AGGREGATE CHILD WELFARE NEEDS-BASED BUDGET ALLOCATION FOR THE CURRENT FISCAL YEAR AT $1,988,940,880. THE DEPARTMENT MAY USE UP TO $45,150,900 OF THIS APPROPRIATION TO FUND CONTRACTS FOR ADOPTION SERVICES. THE DEPARTMENT MAY ALSO USE FUNDS FROM THIS APPROPRIATION FOR ASSISTANCE TO COUNTIES IN MEETING FEDERAL REIMBURSEMENT DOCUMENTATION REQUIREMENTS.

STATE APPROPRIATION....... 1,257,751,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR PAYMENTS AND SERVICES TO COUNTIES FOR CHILDREN AND YOUTH PROGRAMS AND CHILD ABUSE
AND NEGLECT PREVENTION:
(1) "COVID - CHILD WELFARE SERVICES."
FEDERAL APPROPRIATION...... 1,571,000
(2) "COVID - CHILD WELFARE - TITLE IV-E."
FEDERAL APPROPRIATION...... 18,000,000
THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR CHILD-CARE SERVICES:
(1) "COVID - CCDFBG - CHILD-CARE SERVICES."
FEDERAL APPROPRIATION...... 70,000,000
THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR THE CHILD-CARE ASSISTANCE PROGRAM:
(1) "COVID - CCDFBG - CHILD-CARE ASSISTANCE."
FEDERAL APPROPRIATION...... 36,000,000
FOR THE NURSE FAMILY PARTNERSHIP PROGRAM.
STATE APPROPRIATION....... 13,118,000
THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR THE NURSE FAMILY PARTNERSHIP PROGRAM:
(1) "COVID - MEDICAL ASSISTANCE - NURSE FAMILY 20200HB2387PN3837 373
| PARTNERSHIP." |
| Federal Appropriation | 60,000 |
| For Early Intervention Services. |
| State Appropriation | 174,271,000 |

The following federal amounts are appropriated to supplement the sum appropriated for Early Intervention Services:

1. "Medical Assistance - Early Intervention."
   - Federal Appropriation | 67,051,000 |
   - (2) "COVID - Medical Assistance - Early Intervention."
     - Federal Appropriation | 3,200,000 |

The following federal amounts are appropriated to supplement the sum appropriated for Domestic Violence Programs:

1. "COVID - Family Violence Prevention Services."
   - Federal Appropriation | 1,346,000 |

**Section 5119. Department of Labor and Industry.**

The following amounts are appropriated from the General Fund to the Department of Labor and Industry for the prior fiscal year:

The following federal amounts are appropriated to supplement the 20200HB2387PN3837 - 374 -
SUM Appropriated for Occupational and Industrial Safety:

(1) "Lead Certification and Accreditation."

Federal Appropriation..... 507,000

The following Federal amounts
are Appropriated for Employment Services:

(1) "WIOA - Statewide Activities."

Federal Appropriation..... 25,000,000

(2) "TANF/B - Youth Employment and Training."

Federal Appropriation..... 25,105,000

(3) "COVID - WIOA - National Dislocated Worker."

Federal Appropriation..... 21,000,000

Section 5120. Department of Military and Veterans Affairs.
The following amounts are Appropriated from the General Fund to the Department of Military and Veterans Affairs for the prior fiscal year:

Fiscal Year: Federal State

For the operation and maintenance of the Veterans Homes:

State Appropriation....... 103,080,000

The following Federal amounts are Appropriated to supplement the sum Appropriated for Veterans Homes:
(1) "ENHANCED VETERANS REIMBURSEMENT."

Federal Appropriation..... 34,791,000

(2) "COVID - VETERANS' HOMES - ENHANCED VETERANS REIMBURSEMENT."

Federal Appropriation..... 1,610,000

(3) "COVID - OPERATIONS AND MAINTENANCE."

Federal Appropriation..... 209,000

SECTION 5121. DEPARTMENT OF STATE.

The following amounts are appropriated from the General Fund to the Department of State for the prior fiscal year:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>34,791,000</td>
<td></td>
</tr>
</tbody>
</table>

The following federal amounts are appropriated to the Department of State:

(1) "COVID - ELECTION SECURITY."

Federal Appropriation..... 14,156,000

SECTION 5122. DEPARTMENT OF TRANSPORTATION.

The following amounts are appropriated from the General Fund to the Department of Transportation for the prior fiscal year:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>14,156,000</td>
<td></td>
</tr>
</tbody>
</table>

The following federal amounts are appropriated to the Department of Transportation:

(1) "COVID - FTA - NON-"
URBANIZED FORMULA."

FEDERAL APPROPRIATION..... 81,000,000

SECTION 5123. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.

THE FOLLOWING AMOUNTS ARE

APPROPRIATED FROM THE GENERAL FUND

TO THE PENNSYLVANIA EMERGENCY

MANAGEMENT AGENCY FOR THE PRIOR

FISCAL YEAR:

<table>
<thead>
<tr>
<th>FEDERAL</th>
<th>STATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>81,000,000</td>
<td></td>
</tr>
</tbody>
</table>

THE FOLLOWING FEDERAL AMOUNTS

ARE APPROPRIATED TO SUPPLEMENT THE

SUM APPROPRIATED FOR GENERAL

GOVERNMENT OPERATIONS:

(1) "HAZARDOUS MATERIALS

PLANNING AND TRAINING."

FEDERAL APPROPRIATION..... 1,500,000

THE FOLLOWING FEDERAL AMOUNTS

ARE APPROPRIATED TO SUPPLEMENT THE

SUM APPROPRIATED FOR DISASTER

RELIEF:

(1) "COVID - PA DISASTER

RELIEF."

FEDERAL APPROPRIATION..... 55,000,000

(2) "COVID - EMERGENCY

PERFORMANCE MANAGEMENT GRANT."

FEDERAL APPROPRIATION..... 3,065,000

(3) "COVID - EMERGENCY FOOD

AND SHELTER PROGRAM."

FEDERAL APPROPRIATION..... 8,266,000

SUBPART C

STATE LOTTERY FUND APPROPRIATIONS
SECTION 5141. DEPARTMENT OF AGING.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE STATE LOTTERY FUND TO THE DEPARTMENT OF AGING FOR THE PRIOR FISCAL YEAR:  

<table>
<thead>
<tr>
<th>FEDERAL</th>
<th>STATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>FOR PENNCARE FOR OLDER PENNSYLVANIANS FOR THE PURPOSE OF DEVELOPING, OPERATING AND PURCHASING SERVICES FOR THE AGED AND OTHER ADULTS, INCLUDING, BUT NOT LIMITED TO, MODEL PROJECTS, COMMUNITY CARE SERVICES, AUDITS OF AREA AGENCIES ON AGING, PROTECTIVE SERVICES AND COUNSELING SERVICES.</td>
<td></td>
</tr>
<tr>
<td>STATE APPROPRIATION.......</td>
<td>293,043,000</td>
</tr>
<tr>
<td>FOR TRANSFER FROM THE STATE LOTTERY FUND TO THE PHARMACEUTICAL ASSISTANCE FUND.</td>
<td></td>
</tr>
<tr>
<td>STATE APPROPRIATION.......</td>
<td>145,000,000</td>
</tr>
</tbody>
</table>

SECTION 5142. DEPARTMENT OF HUMAN SERVICES.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE STATE LOTTERY FUND TO THE DEPARTMENT OF HUMAN SERVICES FOR THE PRIOR FISCAL YEAR:  

<table>
<thead>
<tr>
<th>FEDERAL</th>
<th>STATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>FOR MEDICAL ASSISTANCE - COMMUNITY HEALTHCHOICES.</td>
<td></td>
</tr>
<tr>
<td>STATE APPROPRIATION.......</td>
<td>334,013,000</td>
</tr>
</tbody>
</table>

SUBPART D TOBACCO SETTLEMENT FUND APPROPRIATIONS
SECTION 5151. DEPARTMENT OF HUMAN SERVICES.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE TOBACCO SETTLEMENT FUND TO THE DEPARTMENT OF HUMAN SERVICES FOR THE PRIOR FISCAL YEAR:

FEDERAL STATE

FOR MEDICAL ASSISTANCE - COMMUNITY HEALTHCHOICES.

STATE APPROPRIATION....... 165,878,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR MEDICAL ASSISTANCE - WORKERS WITH DISABILITIES:

(1) "COVID - MEDICAL ASSISTANCE - WORKERS WITH DISABILITIES."

FEDERAL APPROPRIATION..... 13,111,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR UNCOMPENSATED CARE:

(1) "COVID - MEDICAL ASSISTANCE - UNCOMPENSATED CARE."

FEDERAL APPROPRIATION..... 4,003,000

SUBPART E

MISCELLANEOUS PROVISIONS FOR PRIOR FISCAL YEAR

SECTION 5171. LAPSING OF UNUSED FUNDS.

EXCEPT AS OTHERWISE PROVIDED BY LAW, THAT PART OF ALL APPROPRIATIONS IN THIS PART UNEXPENDED, UNCOMMITTED OR
Unencumbered at the close of the prior fiscal year shall automatically lapse as of that day.

PART LXI

SPECIAL PROVISIONS FOR FEDERAL FUNDS

FOR CURRENT FISCAL YEAR

SECTION 6101. GENERAL FUND REPOSITORY FOR FEDERAL FUNDS.

Moneys received from the federal government as contributions or supplements to the departments or agencies of the commonwealth or the programs provided in this act shall be paid into the general fund.

SECTION 6102. LIMITATION ON ENCUMBERING OR SPENDING FEDERAL FUNDS.

Federal funds shall be encumbered or spent only to the extent that the money is estimated as being available during the fiscal year of the commonwealth.

SECTION 6103. APPROPRIATION OF PRIOR UNSPENT FEDERAL FUNDS.

(A) GENERAL RULE.--Federal moneys that have been previously appropriated by the general assembly and authorized or allocated by the federal government but remain unspent from the prior fiscal year or previous fiscal years and will not be renewed for the current fiscal year are appropriated.

(B) DEPARTMENT OF HUMAN SERVICES.--The federal appropriations to the department of human services include any prior earnings that may be received during the current fiscal year. In addition to the amounts specifically appropriated in this act to the department of human services, all moneys appropriated from the federal government during a previous fiscal year which are expected to be received as reimbursements may be carried forward until the close of the current fiscal year to the extent that obligations are carried forward.
ADDITION, REIMBURSEMENTS ACTUALLY RECEIVED TO SUPPORT THE
OBLIGATIONS MAY ALSO BE CARRIED FORWARD.

SECTION 6104. SUBGRANTS BETWEEN FEDERAL APPROPRIATIONS.
SUBGRANTS MAY BE MADE BETWEEN FEDERAL APPROPRIATIONS WITHOUT
FURTHER APPROVAL OF THE GENERAL ASSEMBLY. THE SECRETARY OF THE
BUDGET SHALL SUBMIT A LIST OF SUBGRANTS TO THE CHAIR AND
MINORITY CHAIR OF THE APPROPRIATIONS COMMITTEE OF THE SENATE AND
THE CHAIR AND MINORITY CHAIR OF THE APPROPRIATIONS COMMITTEE OF
THE HOUSE OF REPRESENTATIVES QUARTERLY. NO SUBGRANT TO A STATE
AGENCY, HOWEVER, MAY BE MADE FROM A RESTRICTED RECEIPT ACCOUNT
WITHOUT A SPECIFIC APPROPRIATION BY THE GENERAL ASSEMBLY.

SECTION 6105. UTILIZATION OF EMERGENCY FEDERAL FUNDS.
(A) NATURAL DISASTERS AND CIVIL DISOBEDIENCE.--FEDERAL FUNDS
AVAILABLE FOR COSTS AND DAMAGES RESULTING FROM NATURAL DISASTERS
OR CIVIL DISOBEDIENCE MAY BE ADDED TO AN APPROPRIATION CONTAINED
IN THIS ACT OR TO FUNDS OTHERWISE APPROPRIATED OR MAY BE USED
FOR THE PURPOSES PRESCRIBED BY THE FEDERAL GOVERNMENT.

(B) OTHER EMERGENCIES.--IN ADDITION TO THE MONEYS
APPROPRIATED BY THIS ACT, MONEYS RECEIVED FROM THE FEDERAL
GOVERNMENT FOR THE PURPOSE OF DISASTER ASSISTANCE OR RELIEF, OR
OTHER MONEYS RECEIVED AS A DIRECT RESULT OF TERRORIST ACTS,
MONEYS FOR HOMELAND SECURITY AND DEFENSE AND MONEYS FOR AVIAN
FLU/PANDEMIC PREPAREDNESS SHALL BE PAID INTO THE GENERAL FUND
AND ARE APPROPRIATED OUT OF THE GENERAL FUND TO THE DEPARTMENTS,
BOARDS, COMMISSIONS OR AGENCIES DESIGNATED BY THE GOVERNOR.

(C) EXECUTIVE AUTHORIZATION.--IN THE EVENT OF AN EMERGENCY
SITUATION IN WHICH THE GENERAL ASSEMBLY CANNOT ACT IN SUFFICIENT
TIME, THE GOVERNOR IS AUTHORIZED THROUGH EXECUTIVE AUTHORIZATION
TO PROVIDE UP TO $10,000,000 IN FEDERAL FUNDS TO ALLEVIATE THE
EMERGENCY SITUATION.
(D) DEFINITION.--FOR THE PURPOSES OF THIS SECTION, "EMERGENCY" IS DEFINED AS A SITUATION IN WHICH THERE IS A CHANCE OF OR WHICH MAY RESULT IN SUBSTANTIAL HUMAN SUFFERING.

SECTION 6106. TRANSFER OF FUNDS FROM TANFBG TO CCDFBG AND SSBG.


PART LXXI

MISCELLANEOUS PROVISIONS

FOR CURRENT FISCAL YEAR

SECTION 7101. PRIOR LAWS UNAFFECTED.

THIS ACT IS NOT INTENDED TO BE INCONSISTENT WITH OR TO REPEAL ANY PROVISION OF ANY ACT ENACTED AT THIS OR ANY PRIOR SESSION OF THE GENERAL ASSEMBLY REGULATING THE PURCHASE OF SUPPLIES, THE ORDERING OF PRINTING AND BINDING, THE PURCHASE, MAINTENANCE AND USE OF MOTOR VEHICLES, THE METHOD OF MAKING PAYMENTS FROM THE STATE TREASURY FOR ANY PURPOSE OR THE FUNCTIONING OF ANY ADMINISTRATIVE DEPARTMENT, BOARD OR COMMISSION.

SECTION 7102. COMPLIANCE WITH OTHER LAW BEFORE FUNDS AVAILABLE.

NO APPROPRIATION MADE BY THIS ACT TO ANY DEPARTMENT, BOARD, COMMISSION OR AGENCY OF THE EXECUTIVE DEPARTMENT SHALL BE AVAILABLE UNLESS AND UNTIL THE DEPARTMENT, BOARD, COMMISSION OR AGENCY HAS COMPLIED WITH SECTIONS 615 AND 616 OF THE ACT OF 2020HB2387PN3837
APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE ADMINISTRATIVE
CODE OF 1929.

SECTION 7103. CONTRACTS PREREQUISITE TO ENCUMBERING OR
COMMITTING FUNDS.

FUNDS AVAILABLE TO AGENCIES, BOARDS, DEPARTMENTS, COMMISSIONS
OR OTHER GOVERNMENTAL ENTITIES UNDER THIS ACT FOR THE
PROCUREMENT OF SUPPLIES, SERVICES OR CONSTRUCTION SHALL NOT BE
AVAILABLE FOR PAYMENT OF OR TO BE COMMITTED TO OR ENCUMBERED FOR
PAYMENT OF THE PROCUREMENT UNLESS AND UNTIL THE AGENCY, BOARD,
DEPARTMENT OR OTHER GOVERNMENTAL ENTITY HAS COMPLIED WITH ALL OF
THE REQUIREMENTS APPLICABLE TO THE PROCUREMENT THAT ARE
SPECIFIED IN 62 PA.C.S. (RELATING TO PROCUREMENT) AND IN THE
POLICIES, PROCEDURES AND REGULATIONS INSTITUTED IN ACCORDANCE
WITH 62 PA.C.S.

SECTION 7104. MINORITY BUSINESS SET-ASIDES.

(A) DUTY TO REPORT.--EACH DEPARTMENT OR OTHER
INSTRUMENTALITY OF THE COMMONWEALTH LISTED IN SUBPART A OF PART
II AUTHORIZED TO CONTRACT FOR BUILDINGS, HIGHWAYS, COMMODITIES,
equipment, supplies or services shall report to the general
assembly all information pertinent to anticipated procurement
needs at the beginning of each quarter during a fiscal year.

(B) DEFINITION.--AS USED IN THIS SECTION, THE TERM "MINORITY
BUSINESS" MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE
ACT OF JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE
PENNSYLVANIA MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.

SECTION 7105. APPROPRIATION OF FUNDS FROM MISCELLANEOUS
SOURCES.

IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS ACT:

(1) MONEYS RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD
SUPPLIES FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT
INMATES, BY AN INSTITUTION AND MONEYS RECEIVED FROM THE
PROCEEDS FROM THE SALE OF PRODUCTS OF THE SOIL, MEATS,
LIVESTOCK, TIMBER OR OTHER MATERIALS SOLD BY A DEPARTMENT OR
AGENCY OF THE COMMONWEALTH SHALL BE PAID INTO THE GENERAL
FUND AND ARE APPROPRIATED OUT OF THE GENERAL FUND TO THE
SEVERAL RESPECTIVE INSTITUTIONS FOR THE OPERATION AND
MAINTENANCE OF THE INSTITUTIONS.

(2) MONEYS RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE
FEDERAL GOVERNMENT, AS CONTRIBUTIONS FOR THE PURPOSES
SPECIFIED IN THE RESPECTIVE APPROPRIATIONS OR AS PAYMENT FOR
SERVICES OR MATERIALS FURNISHED BY ONE INSTITUTION TO
ANOTHER, EXCEPT THOSE COLLECTIONS DESIGNATED AS REVENUES,
SHALL BE PAID INTO THE GENERAL FUND AND ARE APPROPRIATED OUT
OF THE GENERAL FUND FOR THE PURPOSES OF THE RESPECTIVE
APPROPRIATIONS.

(3) MONEYS RECEIVED BY A DEPARTMENT OR AGENCY OF THE
COMMONWEALTH FROM OTHER SOURCES, EXCEPT THE FEDERAL
GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT
OR AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED
IN THIS ACT SHALL BE PAID INTO THE GENERAL FUND AND CREDITED
TO THE APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF
THE ACT.

SECTION 7106. LAPSING OF UNUSED FUNDS.

(A) GENERAL RULE.--EXCEPT AS OTHERWISE PROVIDED BY LAW OR BY
THIS SECTION, THAT PART OF ALL APPROPRIATIONS IN THIS ACT
UNEXPENDED, UNCOMMITTED OR UNENCumberED AS OF THE CLOSE OF THE
CURRENT FISCAL YEAR SHALL AUTOMATICALLY LAPSE AS OF THAT DAY.

(B) EXCEPTIONS.--THE FOLLOWING SHALL BE CONTINUING
APPROPRIATIONS:

(1) THE APPROPRIATION IN SECTION 236 TO THE HEALTH CARE
COST CONTAINMENT COUNCIL.

(2) THE APPROPRIATION IN SECTION 241 TO THE SUPREME COURT FOR THE UNIFIED JUDICIAL SYSTEM SECURITY PROGRAM.

(3) THE APPROPRIATIONS IN SUBPART C OF PART II TO THE GENERAL ASSEMBLY.

(4) THE APPROPRIATIONS IN SUBPART D OF PART II TO THE GOVERNMENT SUPPORT AGENCIES.

(C) NONAPPLICABILITY.—THIS SECTION DOES NOT APPLY TO PART LI.

SECTION 7107. APPELLATE COURTS APPROPRIATION CONTINGENCY.

THE APPROPRIATIONS IN SECTIONS 241, 242 AND 243 TO THE SUPREME, SUPERIOR AND COMMONWEALTH COURTS, RESPECTIVELY, FOR JUSTICE AND JUDGE EXPENSES ARE CONTINGENT UPON A VOUCHERED EXPENSE ACCOUNT PLAN BEING CONTINUED BY THE SUPREME COURT.

SECTION 7108. TRANSFER OF EXCESS FUNDS.

THE GOVERNOR MAY TRANSFER MONEYS IN FUNDS RECEIVING PROCEEDS OF COMMONWEALTH OF PENNSYLVANIA GENERAL OBLIGATION BONDS IN EXCESS OF THE AMOUNT NECESSARY FOR THE PURPOSES FOR WHICH THE BONDS WERE ISSUED TO THE APPROPRIATE SINKING FUND FOR PAYMENT OF DEBT SERVICE DUE ON OUTSTANDING BONDS. IF THE EXCESS MONEY, TOGETHER WITH ANY AVAILABLE BALANCE, EXCEEDS THE AMOUNT OF DEBT SERVICE REMAINING TO BE PAID, THE MONEY SHALL BE TRANSFERRED TO THE GENERAL FUND OR TO THE APPROPRIATE SPECIAL FUND RESPONSIBLE FOR THE DEBT SERVICE.

SECTION 7109. TRANSFERS FOR GOVERNMENT SUPPORT AGENCIES.

REPRESENTATIVES, BE TRANSFERRED BETWEEN ANY OF THE FOLLOWING ACCOUNTS:

(1) LEGISLATIVE REFERENCE BUREAU.
(2) LEGISLATIVE BUDGET AND FINANCE COMMITTEE.
(3) LEGISLATIVE DATA PROCESSING COMMITTEE.
(4) JOINT STATE GOVERNMENT COMMISSION.
(5) LOCAL GOVERNMENT COMMISSION.
(6) LEGISLATIVE AUDIT ADVISORY COMMISSION.
(7) CENTER FOR RURAL PENNSYLVANIA.
(8) COMMONWEALTH MAIL PROCESSING CENTER.
(9) JOINT LEGISLATIVE AIR AND WATER POLLUTION CONTROL AND CONSERVATION COMMITTEE.
(10) LEGISLATIVE REAPPORTIONMENT COMMISSION.
(11) INDEPENDENT REGULATORY REVIEW COMMISSION.
(12) CAPITOL PRESERVATION COMMITTEE.
(13) PENNSYLVANIA COMMISSION ON SENTENCING.
(14) HOST STATE COMMITTEE EXPENSES - CSG.
(15) RESTRICTED ACCOUNT FOR LEAVE PAYOUT EXPENSES.

SECTION 7110. TRANSFERS FOR LEGISLATIVE REAPPORTIONMENT COMMISSION.


SECTION 7111. ADMINISTRATION OF HUMAN SERVICES BLOCK GRANT.

THE DEPARTMENT OF HUMAN SERVICES SHALL ALLOCATE AND DISBURSE

PART LXXXI

MISCELLANEOUS PROVISIONS

SECTION 8101. EFFECTIVE DATE.

THIS ACT SHALL TAKE EFFECT AS FOLLOWS:

(1) THE FOLLOWING SHALL TAKE EFFECT IMMEDIATELY:

   (I) THIS SECTION.

   (II) PART LI.

(2) THE REMAINDER OF THIS ACT SHALL TAKE EFFECT JULY 1, 2020, OR IMMEDIATELY, WHICHEVER IS LATER.