AN ACT

To provide from the General Fund for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth, the public debt and the public schools for the fiscal year July 1, 2011, to June 30, 2012, for certain institutions and organizations, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2011, to provide appropriations from the State Lottery Fund, the Energy Conservation and Assistance Fund, the Aviation Restricted Revenue Account, the Hazardous Material Response Fund, The State Stores Fund, the Milk Marketing Fund, the Home Investment Trust Fund, the Pennsylvania State Police authorized to spend Motor License Fund moneys, to provide for the appropriation of Federal funds to the Executive Department of the Commonwealth and for the payment of bills remaining unpaid at the close of the fiscal year ending June 30, 2011, and to provide for the additional appropriation of Federal and State funds from the General Fund for the Executive Department of the Commonwealth for the fiscal year July 1, 2010, to June 30, 2011, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2010.


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PART XX. EFFECTIVE DATE

SECTION 2001. EFFECTIVE DATE.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

PART I

GENERAL PROVISIONS

Section 101. Short title.--This act shall be known and may be cited as the General Appropriation Act of 2011.

Section 102. Definitions.--The following words and phrases when used in this act shall have the meanings given to them in this section unless the context clearly indicates otherwise:

"Employees." Includes all directors, superintendents, bureau or division chiefs, assistant directors, assistant superintendents, assistant chiefs, experts, scientists, engineers, surveyors, draftsmen, accountants, secretaries, auditors, inspectors, examiners, analysts, statisticians, marshals, clerks, stenographers, bookkeepers, messengers and other assistants in any department, board or commission.

"Expenses" and "maintenance." Includes all printing, binding and stationery, food and forage, materials and supplies, traveling expenses, training, motor vehicle supplies and repairs, freight, express and cartage, postage, telephones and telegraph rentals and toll charges, newspaper advertising and notices, public advertising by or through any medium, fuel, light, heat, power and water, minor construction and renovation, repairs or reconstruction of equipment, buildings and
facilities, rent of real estate and equipment, premiums on
workers' compensation, insurance premiums on policies of
liability insurance, insurance premiums on medical payment
insurances and surety bonds for volunteer workers, premiums on
employee group life insurance and employee and retired employee
group hospital and medical insurance, payment of Commonwealth
share of Social Security taxes and unemployment compensation
costs for State employees, the purchase of replacement or
additional equipment and machinery and all other incidental
costs and expenses, including payment to the Department of
General Services of mileage and other charges for the use of
automobiles and rental payments for permanently assigned
automobiles and of expenses or costs of services incurred
through the Purchasing Fund. The term "expenses" also shall
include the medical costs for the treatment of inmates of State
institutions when the inmate must be transferred to an outside
hospital, provided, that in no case shall the State institution
pay more for patient care than that provided under the State
medical assistance program.

Section 103. Abbreviations. — The following abbreviations
when used in this act shall have the meanings given to them in
this section unless the context clearly indicates otherwise:

"ARC." — Appalachian Regional Commission.


"BG." — Block grant.

"CCDFBG." — Child Care and Development Fund Block Grant.

"CHIPRA." — Children's Health Insurance Program
Reauthorization Act.

"CSBG." — Community Services Block Grant.

"DCSI." — Drug Control and Systems Improvement Formula Grant.
Section 104. State appropriations. (a) General Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the General Fund to the several hereinafter named agencies of the Executive, Legislative and Judicial Departments of the
Commonwealth for the payment of salaries, wages or other
compensation and travel expenses of the duly elected or-
appointed officers and employees of the Commonwealth, for the-
payment of fees for contractual services rendered, for the-
purchase or rental of goods and services, printing, public-
advertising by or through any medium, equipment, land and-
buildings and for payment of any other expenses, as provided by-
law or by this act, necessary for the proper conduct of the-
duties, functions and activities and for the purposes-
hereinafter set forth for the fiscal year beginning July 1,
2011, and for the payment of bills incurred and remaining unpaid-
at the close of the fiscal year ending June 30, 2011.

(b) State Lottery Fund.—The following sums set forth in-
this act, or as much thereof as may be necessary, are hereby-
specifically appropriated from the State Lottery Fund to the-
several hereinafter named agencies of the Executive Department-
of the Commonwealth for the payment of salaries, wages or other-
compensation and travel expenses of the duly appointed officers-
and employees of the Commonwealth, for the payment of fees for-
contractual services rendered, for the purchase or rental of-
goods and services and for payment of any other expenses, as-
provided by law or by this act, necessary for the proper conduct-
of the duties, functions and activities and for the purposes-
hereinafter set forth for the fiscal year beginning July 1,
2011, and for the payment of bills incurred and remaining unpaid-
at the close of the fiscal year ending June 30, 2011.

(c) Energy Conservation and Assistance Fund.—The following-
sums set forth in this act, or as much thereof as may be-
necessary, are hereby specifically appropriated from the Energy-
Conservation and Assistance Fund to the several hereinafter-
named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2011, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2011.

(d) Judicial Computer System Augmentation Account. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the restricted receipt account established within the General Fund, known as the Judicial Computer System Augmentation Account, to the Judicial Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2011, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2011.

(e) Emergency Medical Services Operating Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Emergency Medical Services Operating Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services—
rendered, for the purchase or rental of goods and services and
for the payment of any other expenses, as provided by law or by
this act, necessary for the proper conduct of the duties,
functions and activities and for the purposes hereinafter set
forth for the fiscal year beginning July 1, 2011, and for the
payment of bills incurred and remaining unpaid at the close of
the fiscal year ending June 30, 2011.

(f) The State Stores Fund. The following sums set forth in
this act, or as much thereof as may be necessary, are hereby
specifically appropriated from The State Stores Fund to the
hereinafter named agency of the Executive Department of the
Commonwealth for the payment of salaries, wages or other
compensation and travel expenses of the duly appointed officers
and employees of the Commonwealth, for the payment of fees for
contractual services rendered, for the purchase or rental of
goods and services and for the payment of any other expenses, as
provided by law or by this act, necessary for the proper conduct
of the duties, functions and activities and for the purposes
hereinafter set forth for the fiscal year beginning July 1,
2011, and for the payment of bills incurred and remaining unpaid
at the close of the fiscal year ending June 30, 2011.

(g) Motor License Fund. The following sums, or as much
thereof as may be necessary, are hereby appropriated from the
Motor License Fund to the hereinafter named agencies of the
Executive Department for the payment of salaries, wages and
other compensation and travel expenses of the duly elected or
appointed officers and employees of the Commonwealth, for
contractual services and other expenses necessary for the proper
conduct of the duties, functions and activities for the purposes
hereinafter set forth for the fiscal year beginning July 1,
2011, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2011.

(h) Aviation Restricted Revenue Account.--The following sums, or as much thereof as may be necessary, are hereby appropriated from the Aviation Restricted Revenue Account in the Motor License Fund to the hereinafter named agencies of the Executive Department for the purposes set forth herein for the fiscal year beginning July 1, 2011, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2011.

(i) Hazardous Material Response Fund.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Hazardous Material Response Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2011, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2011.

(j) Milk Marketing Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Milk Marketing Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of
goods and services and for the payment of any other expenses, as
provided by law or by this act, necessary for the proper conduct
of the duties, functions and activities and for the purposes
hereinafter set forth for the fiscal year beginning July 1,
2011, and for the payment of bills incurred and remaining unpaid
at the close of the fiscal year ending June 30, 2011.

(k) Home Investment Trust Fund. The following sums set
forth in this act, or as much thereof as may be necessary, are
hereby specifically appropriated from the Home Investment Trust
Fund to the hereinafter named agencies of the Executive
Department of the Commonwealth for the payment of salaries,
wages or other compensation and travel expenses of the duly
appointed officers and employees of the Commonwealth, for the
payment of fees for contractual services rendered, for the
purchase or rental of goods and services and for the payment of
any other expenses, as provided by law or by this act, necessary
for the proper conduct of the duties, functions and activities
and for the purposes hereinafter set forth for the fiscal year
beginning July 1, 2011, and for the payment of bills incurred
and remaining unpaid at the close of the fiscal year ending June
30, 2011.

(l) Tuition Payment Fund. The following sums set forth in
this act, or as much thereof as may be necessary, are hereby
specifically appropriated from the Tuition Payment Fund to the
hereinafter named agencies of the Executive Department of the
Commonwealth for the payment of salaries, wages or other
compensation and travel expenses of the duly appointed officers
and employees of the Commonwealth, for the payment of fees for
contractual services rendered, for the purchase or rental of
goods and services and for the payment of any other expenses, as
provided by law or by this act, necessary for the proper conduct
of the duties, functions and activities and for the purposes
hereinafter set forth for the fiscal year beginning July 1,
2011, and for the payment of bills incurred and remaining unpaid
at the close of the fiscal year ending June 30, 2011.

(m)  Banking Department Fund. The following sums set forth
in this act, or as much thereof as may be necessary, are hereby
specifically appropriated from the Banking Department Fund to
the hereinafter named agencies of the Executive Department of
the Commonwealth for the payment of salaries, wages or other
compensation and travel expenses of the duly appointed officers
and employees of the Commonwealth, for the payment of fees for
contractual services rendered, for the purchase or rental of
goods and services and for the payment of any other expenses, as
provided by law or by this act, necessary for the proper conduct
of the duties, functions and activities and for the purposes
hereinafter set forth for the fiscal year beginning July 1,
2011, and for the payment of bills incurred and remaining unpaid
at the close of the fiscal year ending June 30, 2011.

(n)  Firearm Records Check Fund. The following sums set
forth in this act, or as much thereof as may be necessary, are
hereby specifically appropriated from the Firearm Records Check
Fund to the hereinafter named agencies of the Executive
Department of the Commonwealth for the payment of salaries,
wages or other compensation and travel expenses of the duly
appointed officers and employees of the Commonwealth, for the
payment of fees for contractual services rendered, for the
purchase or rental of goods and services and for the payment of
any other expenses, as provided by law or by this act, necessary
for the proper conduct of the duties, functions and activities

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and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2011, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2011.

(o) Ben Franklin Technology Development Authority Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Ben Franklin Technology Development Authority Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2011, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2011.

(p) Oil and Gas Lease Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Oil and Gas Lease Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2011, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2011.
hereinafter set forth for the fiscal year beginning July 1, 2011, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2011.

Section 105. Federal augmentation appropriations.—The following Federal augmentation appropriations set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Federal augmentation funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of the expenses of implementing and carrying out the programs stated herein for the fiscal year beginning July 1, 2011, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2011. Unless otherwise stated, the appropriations include any carryovers from the prior fiscal year.

Section 106. Block grants.—(a) Appropriation.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the block grant (BG) funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the purposes and under the restrictions for which the funds are provided for the fiscal year beginning July 1, 2011.

(b) Small Communities Development Block Grant.—The Small Communities Development Block Grant (SCDBG) is to assist small cities and communities that have a high concentration of impoverished citizens and substandard housing to expand their low-income and moderate-income housing opportunities and to meet community development needs.

(c) Community Services Block Grant.—The Community Services Block Grant (CSBC) is to provide a range of services and
activities having a measurable and potentially major impact on the causes of poverty in the community or those areas of the community where poverty is a particularly acute problem. In addition, new focus may be placed on the unemployed, both old and new. Local agencies may lower their eligibility requirements for recipients to three months to allow greater flexibility to assure proper consideration of each recipient.

(d) Preventive Health and Health Services Block Grant. The Preventive Health and Health Services Block Grant (PHHSBG) is for the provision of preventive health and other health services related to emergency medical systems, health initiative grants, comprehensive public health, hypertension, fluoridation, health education, risk reduction, home health, rape crisis and domestic violence services.

(e) Maternal and Child Health Services Block Grant. The Maternal and Child Health Services Block Grant (MCHSBG) is to enable states to maintain and strengthen their leadership in planning, promoting, coordinating and evaluating health care for pregnant women, mothers, infants and children, and children with special health care needs and in providing health services for mothers and children who do not have access to adequate health care.

(f) Low Income Home Energy Assistance Block Grant. The Low Income Home Energy Assistance Block Grant (LIHEABG) is to help lessen the impact of the high cost of energy on low income families and individuals, including energy efficiency grants for low-income dwellings. Up to 15% of the LIHEABG funds received may be used for weatherization.

(g) Social Services Block Grant. The Social Services Block Grant (SSBG) is for the provision of social services to eligible
persons.

(h) Mental Health Services Block Grant.—The Mental Health Services Block Grant (MHSBG) provides funds for the provision of services to adults with serious mental illness or children with serious emotional disturbance.

(i) Substance Abuse Block Grant.—The Substance Abuse Block Grant (SABG) provides funds to establish and maintain programs to combat alcohol and drug abuse.

(j) Child Care and Development Fund Block Grant.—The Child Care and Development Fund Block Grant (CCDFBG) is for the provision of direct child care or to increase the quality and availability of child care for low-income families.

(k) Temporary Assistance for Needy Families Block Grant.—The Temporary Assistance for Needy Families Block Grant (TANFBG) provides funds for the provision of cash grants, child care, training and support services, child welfare and administration for eligible families and individuals.

PART II
GENERAL FUND AND FEDERAL APPROPRIATIONS FOR 2011-2012

SUBPART A
EXECUTIVE DEPARTMENT

Section 201. Governor. The following amounts are appropriated to the Governor:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the Office of the Governor:</td>
<td></td>
</tr>
<tr>
<td>including the maintenance of the Governor's Home, the expense of entertainment of official guests and members of the General Assembly and</td>
<td></td>
</tr>
</tbody>
</table>

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the Judiciary, participation in the
Governor's Conference, the expenses
of the Executive Board and the
payment of traveling expenses of
persons other than employees of the
Commonwealth appointed by the
Governor to represent or otherwise
serve the Commonwealth.

State appropriation............... 6,228,000

Section 202. Executive
Offices. The following amounts are
appropriated to the Executive
Offices:

For the Office of Administration.

State appropriation............... 8,618,000

For Unemployment Compensation and
Transition costs.

State appropriation............... 1,495,000

To the Office of Administration
for payment of Medicare Part B
enrollment penalties.

State appropriation............... 295,000

For Commonwealth Technology
Services.

State appropriation............... 41,460,000

The following Federal amounts are
appropriated to supplement the sum
appropriated for Commonwealth
Technology Services:

(1) "ARRA - Broadband Technology"
Federal appropriation............  29,000,000

(2)  (Reserved).

(3)  "ARRA - Broadband Technology
Opportunities - Mapping."

Federal appropriation............  4,500,000

For the Statewide Public Safety
Radio System.

For the Inspector General.

State appropriation.............  6,861,000

For investigation of welfare
fraud activities.

State appropriation.............  10,705,000

The following Federal amounts are
appropriated to supplement the sum
appropriated for investigation of
welfare fraud activities:

(1)  "TANFBG - Program
Accountability."

Federal appropriation............  1,500,000

(2)  "Food Stamps - Program
Accountability."

Federal appropriation............  7,000,000

(3)  "Medical Assistance
Program Accountability."

Federal appropriation............  4,200,000

(4)  "CCDFBG Subsidized Day Care
Fraud Investigation."

Federal appropriation............  1,000,000
For the Office of the Budget.

State appropriation............ 19,909,000

For Health Information Exchange.

State appropriation............ 808,000

The following Federal amounts are appropriated to supplement the sum appropriated for Health Information Exchange:

(1) "ARRA - Health Information Technology."
   Federal appropriation........... 18,000,000

For Audit of Auditor General

State appropriation............ 99,000

For the Office of General Counsel.

State appropriation............ 3,425,000

For the Pennsylvania Human Relations Commission.

State appropriation............ 9,491,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Pennsylvania Human Relations Commission:

(1) "EEOC - Special Project Grant."
   Federal appropriation........... 2,000,000

(2) "HUD - Special Project Grant."
   Federal appropriation........... 1,500,000

For the Office of Public Liaison.
State appropriation.............  341,000

For the Council on the Arts.

State appropriation.............  895,000

The following Federal amounts are
appropriated to supplement the sum
appropriated for the Council on the
Arts:

(1) "National Endowment for the
Arts Administration."

Federal appropriation...........  360,000

For the Juvenile Court Judges-
Commission.

State appropriation.............  2,486,000

For the Public Employee-
Retirement Commission.

State appropriation.............  697,000

For the Pennsylvania Commission-
on Crime and Delinquency.

State appropriation.............  3,247,000

The following Federal amounts are
appropriated to supplement the sum
appropriated for the Pennsylvania-
Commission on Crime and Delinquency:

(1) "Plan for Juvenile Justice."

Federal appropriation...........  260,000

(2) (Reserved).

(3) "Justice Assistance Grants."

Federal appropriation...........  30,000,000

(4) "ARRA - Justice Assistance-
Grants."

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Federal appropriation............ 30,000,000 
(5) "Justice Assistance Grants - Administration."

Federal appropriation............ 1,239,000 
(6) "ARRA - Justice Assistance Grants - Administration."

Federal appropriation............ 2,000,000 
(7) "Juvenile Justice - Title V."

Federal appropriation............ 300,000 
(8) "Statistical Analysis Center."

Federal appropriation............ 60,000 
(9) "Criminal Identification Technology."

Federal appropriation............ 1,300,000 
(10) "Crime Victims' Compensation Services."

Federal appropriation............ 7,500,000 
(11) "ARRA - Crime Victims' Compensation Services."

Federal appropriation............ 75,000 
(12) "ARRA - Crime Victims' Compensation Services - Administration."

Federal appropriation............ 100,000 
(13) "Crime Victims' Assistance."

Federal appropriation............ 20,000,000 
(14) "ARRA - Crime Victims'
<table>
<thead>
<tr>
<th>Number</th>
<th>Description</th>
<th>Federal appropriation</th>
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<tbody>
<tr>
<td>1</td>
<td>Assistance.</td>
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<tr>
<td>2</td>
<td>(15) &quot;Violence Against Women Formula Grant Program.&quot;</td>
<td>$600,000</td>
</tr>
<tr>
<td>3</td>
<td>Federal appropriation..............................</td>
<td>$5,500,000</td>
</tr>
<tr>
<td>4</td>
<td>(16) &quot;ARRA - Violence Against Women.&quot;</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Federal appropriation..............................</td>
<td>$3,000,000</td>
</tr>
<tr>
<td>6</td>
<td>(17) &quot;Violence Against Women Formula Grant Program Administration.&quot;</td>
<td>$300,000</td>
</tr>
<tr>
<td>7</td>
<td>(18) &quot;ARRA - Violence Against Women - Administration.&quot;</td>
<td>$250,000</td>
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<tr>
<td>8</td>
<td>Federal appropriation..............................</td>
<td>$2,000,000</td>
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<tr>
<td>9</td>
<td>(19) &quot;Residential Substance Abuse Treatment Program.&quot;</td>
<td>$2,000,000</td>
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<tr>
<td>10</td>
<td>Federal appropriation..............................</td>
<td>$1,094,000</td>
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<tr>
<td>11</td>
<td>(20) &quot;DFSC - Special Program.&quot;</td>
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<tr>
<td>12</td>
<td>Federal appropriation..............................</td>
<td>$5,000,000</td>
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<tr>
<td>13</td>
<td>(21) &quot;Crime Victims' Assistance/Operations.&quot;</td>
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<tr>
<td>14</td>
<td>Federal appropriation..............................</td>
<td>$119,000</td>
</tr>
<tr>
<td>15</td>
<td>(22) &quot;Juvenile Accountability Incentive Program.&quot;</td>
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<tr>
<td>16</td>
<td>Federal appropriation..............................</td>
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</tr>
<tr>
<td>17</td>
<td>(23) &quot;Juvenile Accountability Incentive Program - Administration.&quot;</td>
<td></td>
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<tr>
<td>18</td>
<td>Federal appropriation..............................</td>
<td></td>
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<tr>
<td>19</td>
<td>(24) (Reserved).</td>
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<td>(25)</td>
<td>(Reserved).</td>
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<tr>
<td>(26)</td>
<td>&quot;Juvenile Justice and Delinquency Prevention.&quot;</td>
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<tr>
<td></td>
<td>Federal appropriation........... 4,500,000</td>
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<tr>
<td>(27)</td>
<td>&quot;Safe Neighborhoods.&quot;</td>
<td></td>
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<tr>
<td></td>
<td>Federal appropriation........... 1,200,000</td>
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<tr>
<td>(28)</td>
<td>(Reserved).</td>
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<tr>
<td>(29)</td>
<td>(Reserved).</td>
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<tr>
<td>(30)</td>
<td>&quot;Statewide Automated Victim Information.&quot;</td>
<td></td>
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<td></td>
<td>Federal appropriation........... 1,500,000</td>
<td></td>
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<tr>
<td>(31)</td>
<td>(Reserved).</td>
<td></td>
</tr>
<tr>
<td>(32)</td>
<td>&quot;Justice and Mental Health Collaboration.&quot;</td>
<td></td>
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<tr>
<td></td>
<td>Federal appropriation........... 250,000</td>
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<tr>
<td>(33)</td>
<td>&quot;Assault Services Program.&quot;</td>
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<td></td>
<td>Federal appropriation........... 800,000</td>
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<tr>
<td>(34)</td>
<td>&quot;Incentive Grant Program.&quot;</td>
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<tr>
<td></td>
<td>Federal appropriation........... 1,000,000</td>
<td></td>
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<tr>
<td>(35)</td>
<td>(Reserved).</td>
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<tr>
<td>(36)</td>
<td>&quot;Second Chance Act Mentoring.&quot;</td>
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<tr>
<td></td>
<td>Federal appropriation........... 625,000</td>
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<tr>
<td>(37)</td>
<td>(Reserved).</td>
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<tr>
<td>(38)</td>
<td>&quot;Pennsylvania Capital Litigation Training Program.&quot;</td>
<td></td>
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<tr>
<td></td>
<td>Federal appropriation........... 350,000</td>
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<tr>
<td>(39)</td>
<td>&quot;Youth Offender Reentry.&quot;</td>
<td></td>
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<tr>
<td></td>
<td>Federal appropriation........... 1,000,000</td>
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<tr>
<td>(40)</td>
<td>&quot;NICS Act Record...&quot;</td>
<td></td>
</tr>
</tbody>
</table>
Improvement Program.

Federal appropriation............ 2,000,000

(41) (Reserved).

(42) "Youth Promise Act."

Federal appropriation............ 1,000,000

(43) "Second Chance Act - Juvenile Offender Reentry."

Federal appropriation............ 1,500,000

(44) "Prosecutor and Defender Incentives."

Federal appropriation............ 500,000

(45) "Community-Based Violence Prevention."

Federal appropriation............ 750,000

(46) "Juvenile Delinquency Court Improvement Initiative."

Federal appropriation............ 500,000

(47) "Community Strategic Planning Demonstration Project."

Federal appropriation............ 36,000
For violence prevention programs.

State appropriation.............. 1,921,000
For intermediate punishment treatment programs.

State appropriation.............. 10,167,000
For juvenile probation services.

State appropriation.............. 17,310,000
For grants to the arts.

State appropriation.............. 8,262,000
The following Federal amounts are
appropriated to supplement the sum
appropriated for grants to the arts:
(1) "National Endowment for the
Arts - Basic State Grant."
Federal appropriation............ 931,000

Section 203. Lieutenant Governor. The following amounts are
appropriated to the Lieutenant Governor:

For the Office of the Lieutenant Governor, including payment of expenses of the residence at the Edward Martin Military Reservation.

State appropriation............. 867,000

For the Board of Pardons.

State appropriation............. 492,000

Section 204. Attorney General. The following amounts are
appropriated to the Attorney General:

For general government operations of the Office of Attorney General.

State appropriation............. 37,688,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:
(1) "State Medicaid Fraud Control Units."
Federal appropriation............ 3,596,000
(2) "Middle Atlantic - Great Lakes Organized Crime Law Enforcement Network."

Federal appropriation.............. 11,994,000
For drug law enforcement.

State appropriation.............. 24,472,000
The following Federal amounts are appropriated to supplement the sum appropriated for drug law enforcement:

(1) "High Intensity Drug Trafficking Areas."

Federal appropriation.............. 4,304,000
For local drug task forces.

State appropriation.............. 10,001,000
For a drug strike task force.

State appropriation.............. 2,081,000
For a joint local-State firearm task force in a city of the first class.

State appropriation.............. 3,107,000
For witness relocation programs.

State appropriation.............. 717,000
For violence reduction witness relocation program.

State appropriation.............. 476,000
For Child Predator Interception Unit.

State appropriation.............. 1,371,000
For a capital appeals case unit.
State appropriation............ 542,000
For charitable nonprofit conversions.

State appropriation............ 974,000
For tobacco law enforcement.

State appropriation............ 658,000
For trials resulting from indictments by multicounty grand juries.

State appropriation............ 112,000

Section 205. Auditor General.--
The following amounts are appropriated to the Auditor General:

Federal          State

For the Department of the Auditor General for postauditing, annually, periodically or specially, the affairs of any department, board or commission which is supported out of the General Fund, district justices, other fining offices, Volunteer Firemen's Relief Association Funds and the offices of Statewide elected officials and for the proper auditing of appropriations for or relating to public assistance, including any Federal sums supplementing such appropriations.

State appropriation............ 43,357,000
For the Board of Claims.

State appropriation............ 1,718,000
Section 206. Treasury Department.--The following amounts are appropriated to the Treasury Department:

For general government operations of the Treasury Department including the administration of Article XIII.1 of the act of April 9, 1929 (P.L.343, No.176), known as The Fiscal Code:

State appropriation............ 33,761,000

For the Board of Finance and Revenue:

State appropriation............ 2,068,000

For the payment of the Commonwealth's portion of the expenses of various councils, commissions, conferences, boards, associations, coalitions and institutes which are multistate organizations of which the Commonwealth has been a member for at least one year and which membership enables the Commonwealth government to represent the citizens of Pennsylvania, such organizations being designed to promote or protect the member states' interests, or which promote governmental financial excellence or accountability.
State appropriation............. 989,000
For publishing statements of the
General Fund and other funds of the
Commonwealth.

State appropriation............. 15,000
For information technology
modernization.

State appropriation............. 10,000,000
For payment of law enforcement
officers' and emergency response
personnel death benefits.

State appropriation............. 2,163,000
For compensation of the
Commonwealth's loan and transfer
agent for services and expenses in
connection with the registration,
transfer and payment of interest on
bonds of the Commonwealth and other
services required to be performed by
the loan and transfer agent.

State appropriation............. 65,000
For general obligation debt
service or to pay all arbitrage
rebates to the Federal Government
required under section 148 of the
Internal Revenue Code of 1986
(Public Law 99-514, 26 U.S.C. §
148).

State appropriation............. 1,056,432,000

Section 207. (Reserved).
Section 208. Department of Agriculture.—The following amounts are appropriated to the Department of Agriculture:

For general government operations of the Department of Agriculture:

State appropriation............. 26,979,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Pennsylvania Plant Pest Detection System."

Federal appropriation........... 1,300,000

(2) "Poultry Grading Service."

Federal appropriation........... 100,000

(3) "Medicated Feed Mill Inspection."

Federal appropriation........... 50,000

(4) "National School Lunch Administration."

Federal appropriation........... 1,700,000

(5) "Emergency Food Assistance."

Federal appropriation........... 4,000,000

In addition to the specific amounts appropriated herein, all other moneys received from the Federal Government for emergency food assistance are hereby appropriated to such program.
(6) (Reserved).

(7) "Pesticide Enforcement,
Certification, Training and Control
Program."

Federal appropriation.............  1,000,000

(8) "Agricultural Risk
Protection."

Federal appropriation.............  1,000,000

(9) "Commodity Supplemental
Food."

Federal appropriation.............  1,500,000

In addition to the specific
amounts appropriated herein, all
other moneys received from the
Federal Government for commodity
supplemental food are hereby
appropriated to such program.

(10) "Organic Cost
Distribution."

Federal appropriation.............  250,000

(11) "Animal Disease Control."

Federal appropriation.............  2,000,000

(12) "Food Establishment
Inspections."

Federal appropriation.............  500,000

(13) "Integrated Pest
Management."

Federal appropriation.............  250,000

(14) "Johne's Disease Herd
Project."
Federal appropriation...........  2,000,000

(15)  "Avian Influenza Surveillance."

Federal appropriation...........  2,000,000

(16)  "Oral Rabies Vaccine."

Federal appropriation...........  100,000

(17)  "Exotic Newcastle Disease Control."

Federal appropriation...........  300,000

(18)  "Scrapie Disease Control."

Federal appropriation...........  60,000

(19)  "Monitoring Foot and Mouth Disease."

Federal appropriation...........  150,000

(20)  "Wildlife Services."

Federal appropriation...........  800,000

(21)  "Animal Identification."

Federal appropriation...........  2,000,000

(22)  "Specialty Crops."

Federal appropriation...........  1,000,000

(23)  "Emerald Ash Borer Mitigation."

Federal appropriation...........  800,000

(24)  (Reserved).

(25)  "Mediation Grant."

Federal appropriation...........  200,000

For farmers market food coupons.

State appropriation.............  2,100,000

The following Federal amounts are appropriated to supplement the sum--
appropriated for farmers market food coupons:

(1) "Farmers Market Food Coupons."

Federal appropriation........... 3,500,000

(2) "Senior Farmers Market Nutrition."

Federal appropriation........... 2,200,000

In addition to the specific amounts appropriated herein, all other moneys received from the Federal Government for farmers market food coupons and senior farmers market nutrition are hereby appropriated to such program.

The following Federal amounts are appropriated for the Agricultural Conservation Easement Program:

(1) "Farmland Protection."

Federal appropriation........... 6,000,000

For the Animal Health Commission.

State appropriation........... 4,625,000

For payment into the State Farm Products Show Fund.

State appropriation........... 2,605,000

For payments to county fairs.

State appropriation........... 981,000

For youth shows.

State appropriation........... 128,000

For grants to counties for the
purchase of food to be provided to
needy persons in this Commonwealth.
This amount includes up to
$1,000,000 for the emergency food
assistance development program and
up to $2,000,000 for the cost of
distributing bonus TEFAP commodities
to counties.

| State appropriation | 17,513,000 |

The following Federal amounts are
appropriated for product promotion
and marketing:

(1) "Market Improvement."

| Federal appropriation | 150,000 |

For transfer to the Nutrient
Management Fund.

| State appropriation | 2,741,000 |

For transfer to the Conservation
District Fund.

| State appropriation | 1,039,000 |

The following Federal amounts are
appropriated for crop insurance:

(1) "Crop Insurance."

| Federal appropriation | 2,000,000 |

Section 209. Department of
Community and Economic
Development. The following amounts
are appropriated to the Department
of Community and Economic
Development:

| Federal | State |
For general government operations of the Department of Community and Economic Development.

State appropriation............ 13,726,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "ARC - State Technical Assistance."
Federal appropriation............ 200,000

(2) "DOE Weatherization Administration."
Federal appropriation............ 812,000

(3) "ARRA - DOE Weatherization Administration."
Federal appropriation............ 3,500,000

(4) "SCDBG - Administration."
Federal appropriation............ 1,536,000

(4.1) "SCDBG - Neighborhood Stabilization - Administration."
Federal appropriation............ 1,050,000

(5) "CSBG - Administration."
Federal appropriation............ 1,507,000

(6) "LIHEABG - Administration."
Federal appropriation............ 535,000

(7) "ARRA - Homelessness Prevention Administration."
Federal appropriation............ 670,000

(8) "ARRA - SCDBG"
<table>
<thead>
<tr>
<th>Description</th>
<th>Federal appropriation</th>
<th>State appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administration.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(9) &quot;Americorps Training and Technical Assistance.&quot;</td>
<td>155,000</td>
<td></td>
</tr>
<tr>
<td>(10) &quot;State Small Business Credit Initiative—Administration.&quot;</td>
<td></td>
<td>487,000</td>
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<tr>
<td>For the Office of Open Records.</td>
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<td></td>
</tr>
<tr>
<td>State appropriation.</td>
<td>1,186,000</td>
<td>1,186,000</td>
</tr>
<tr>
<td>For World Trade PA.</td>
<td></td>
<td>6,250,000</td>
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<tr>
<td>State appropriation.</td>
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<td>3,201,000</td>
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<tr>
<td>For the purpose of marketing to attract tourists to this</td>
<td></td>
<td></td>
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<tr>
<td>Commonwealth.</td>
<td></td>
<td>1,000,000</td>
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<tr>
<td>State appropriation.</td>
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<tr>
<td>For PennPORTS.</td>
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<td>1,000,000</td>
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<tr>
<td>State appropriation.</td>
<td></td>
<td>3,736,000</td>
</tr>
<tr>
<td>For PennPORTS for the debt service of the Philadelphia Regional Port Authority.</td>
<td></td>
<td>4,604,000</td>
</tr>
<tr>
<td>State appropriation.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For transfer to the Municipalities Financial Recovery Fund.</td>
<td></td>
<td>934,000</td>
</tr>
</tbody>
</table>
For transfer to the Ben Franklin Technology Development Authority Fund. Not less than 80% of this amount shall be provided to the Ben Franklin Technology Partners.

State appropriation............. 14,646,000

For transfer to the Commonwealth Financing Authority.

State appropriation............. 85,530,000

For intergovernmental cooperation authorities for cities of the second class.

State appropriation............. 457,000

For Pennsylvania First.

State appropriation............. 25,000,000

The following Federal amounts are appropriated for housing and redevelopment:

(1) "DOE Weatherization."

Federal appropriation............. 24,590,000

(2) (Reserved).

(3) "Emergency Shelter for the Homeless."

Federal appropriation............. 75,000

(4) "LIHEABG Weatherization Program." In addition to the specific amounts appropriated herein, all other moneys received from the Federal Government for the weatherization portion of the LIHEAP...
Program, either through an increase in the regular program or pursuant to a Presidential release of contingency funds, are hereby appropriated to this program.

Federal appropriation........... 30,000,000

(5) "SCDBG — HUD Disaster Recovery."

Federal appropriation........... 2,000,000

(6) (Reserved).

(7) "SCDBG — Neighborhood Stabilization Program."

Federal appropriation........... 6,000,000

The following Federal amounts are appropriated for family savings banks:

(1) "Assets for Independence."

Federal appropriation........... 1,000,000

For Municipal Assistance Program.

State appropriation............. 683,000

For the Keystone Communities Program.

State appropriation............. 12,500,000

For the payment of the Commonwealth's share of the costs of the operation of the Appalachian Regional Commission and the Office of the Appalachian States' regional representative.

State appropriation............. 999,000
For partnerships for regional economic performance:

State appropriation............. 12,000,000

The following Federal amounts are appropriated to supplement the sum appropriated for partnerships for regional economic development:

(1) "State Small Business Credit Initiative."

Federal appropriation............. 14,621,000

For discovered in PA, developed in PA:

State appropriation............. 10,000,000

The following Federal amounts are appropriated for floodplain management:

(1) "FEMA Technical Assistance."

Federal appropriation............. 200,000

(2) "FEMA - Mapping."

Federal appropriation............. 250,000

The following Federal amounts are appropriated to supplement the sum appropriated for community conservation and employment:

(1) "CSBG - Program."

Federal appropriation............. 29,500,000

For early intervention for distressed municipalities:

State appropriation............. 692,000

For grants to issuing authorities:
under the Infrastructure and Facilities Improvement Program.

State appropriation................. 23,409,000
For life sciences greenhouses.

State appropriation................. 3,000,000

Section 210. Department of Conservation and Natural Resources. The following amounts are appropriated to the Department of Conservation and Natural Resources:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For general government operations of the Department of Conservation and Natural Resources.</td>
<td></td>
</tr>
<tr>
<td>State appropriation................. 17,487,000</td>
<td></td>
</tr>
</tbody>
</table>

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Topographic and Geologic Survey Grants."

Federal appropriation........... 2,055,000

(2) "Bituminous Coal Resources."

Federal appropriation........... 150,000

(3) "Intermodal Surface Transportation Act."

Federal appropriation........... 5,000,000

(4) "Land and Water Conservation Fund." In addition to these funds, any contingency funds made available
to the Commonwealth under the Federal Land and Water Conservation Fund Act are hereby appropriated.

Federal appropriation............... 12,000,000
(5) "For Flood Hazard Mapping."
Federal appropriation............... 510,000
(6) "Highlands Conservation Program."
Federal appropriation............... 500,000
(7) (Reserved).
(8) (Reserved).
(9) "Cooperative Endangered Species."
Federal appropriation............... 28,000
For State parks operations.
State appropriation............... 28,093,000

The following Federal amounts are appropriated to supplement the sum appropriated for State parks:

Federal appropriation............... 6,000,000
For State forests operations.
State appropriation............... 7,870,000

The following Federal amounts are appropriated to supplement the sum appropriated for State forests:

Federal appropriation............... 2,000,000
(2) "Forestry Incentives and--
Agricultural Conservation."

<table>
<thead>
<tr>
<th>Description</th>
<th>Federal Appropriation</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>(3) &quot;Forest Management and Processing.&quot;</td>
<td></td>
<td>175,000</td>
</tr>
<tr>
<td>(4) &quot;Aid to Volunteer Fire Companies.&quot;</td>
<td></td>
<td>3,800,000</td>
</tr>
<tr>
<td>(5) &quot;Wetland Protection Fund.&quot;</td>
<td></td>
<td>750,000</td>
</tr>
</tbody>
</table>

For forest pest management.

<table>
<thead>
<tr>
<th>Description</th>
<th>Federal Appropriation</th>
<th>State Appropriation</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) &quot;Forest Insect and Disease Control.&quot;</td>
<td></td>
<td>1,866,000</td>
<td></td>
</tr>
</tbody>
</table>

The following Federal amounts are appropriated to supplement the sum appropriated for forest pest management:

<table>
<thead>
<tr>
<th>Description</th>
<th>Federal Appropriation</th>
<th>State Appropriation</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) &quot;Forest Insect and Disease Control.&quot;</td>
<td></td>
<td>4,000,000</td>
<td></td>
</tr>
</tbody>
</table>

For payment of annual fixed charges in lieu of taxes to counties and townships on land acquired for water conservation and flood control.

<table>
<thead>
<tr>
<th>Description</th>
<th>State Appropriation</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) &quot;Forest Insect and Disease Control.&quot;</td>
<td>65,000</td>
<td></td>
</tr>
</tbody>
</table>

For payment of annual fixed charges in lieu of taxes to political subdivisions for school districts on lands acquired by the Commonwealth for Project 70.
State appropriation............ 35,000
For payment of annual fixed charges in lieu of taxes to counties, school districts and townships on forest lands.

State appropriation............ 2,526,000
For payment of annual fixed charges in lieu of taxes to counties, school districts and local municipalities on State park lands.

State appropriation............ 400,000
Section 211. Department of Corrections.--The following amounts are appropriated to the Department of Corrections:

For general government operations of the Department of Corrections.

State appropriation............ 30,282,000
For inmate medical care.

State appropriation............ 244,427,000
For inmate education and training.

State appropriation............ 41,593,000
The following Federal amounts are appropriated to supplement the sum appropriated for inmate education and training:

(1) "Youth Offenders Education."
Federal appropriation............ 1,330,000

(2) "Correctional Education."
Federal appropriation............  1,400,000
For the State correctional institutions.

State appropriation............  1,564,508,000

The following Federal amounts are appropriated to supplement the sum appropriated for the State correctional institutions:

(1) "SABC – Drug and Alcohol Programs."
Federal appropriation............  2,100,000

(2) "Reimbursement for Alien Inmates."
Federal appropriation............  1,455,000

(3) "Changing Offender Behavior."
Federal appropriation............  200,000

(4) (Reserved).

(5) (Reserved).

(6) "Volunteer Support."
Federal appropriation............  40,000

Section 212. Department of Education. The following amounts are appropriated to the Department of Education:

For general government operations of the Department of Education.

State appropriation............  24,449,000

The following Federal amounts are appropriated to supplement the sum...
<table>
<thead>
<tr>
<th></th>
<th>Appropriated for general government operations:</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>(1) &quot;Adult Basic Education — Administration.&quot;</td>
</tr>
<tr>
<td>2</td>
<td>Federal appropriation............ 1,600,000</td>
</tr>
<tr>
<td>3</td>
<td>(2) &quot;Education of Exceptional Children — Administration.&quot;</td>
</tr>
<tr>
<td>4</td>
<td>Federal appropriation............ 10,000,000</td>
</tr>
<tr>
<td>5</td>
<td>(3) &quot;Special Education — State Personnel Development.&quot;</td>
</tr>
<tr>
<td>6</td>
<td>Federal appropriation............ 2,500,000</td>
</tr>
<tr>
<td>7</td>
<td>(4) &quot;ESEA — Title I — Administration.&quot;</td>
</tr>
<tr>
<td>8</td>
<td>Federal appropriation............ 8,000,000</td>
</tr>
<tr>
<td>9</td>
<td>(5) &quot;State Approving Agency (VA).&quot;</td>
</tr>
<tr>
<td>10</td>
<td>Federal appropriation............ 1,400,000</td>
</tr>
<tr>
<td>11</td>
<td>(6) &quot;Food and Nutrition Service — Administration.&quot;</td>
</tr>
<tr>
<td>12</td>
<td>Federal appropriation............ 7,639,000</td>
</tr>
<tr>
<td>13</td>
<td>(7) &quot;Migrant Education — Administration.&quot;</td>
</tr>
<tr>
<td>14</td>
<td>Federal appropriation............ 600,000</td>
</tr>
<tr>
<td>15</td>
<td>(8) &quot;Vocational Education — Administration.&quot;</td>
</tr>
<tr>
<td>16</td>
<td>Federal appropriation............ 3,910,000</td>
</tr>
<tr>
<td>17</td>
<td>(9) &quot;Title II — Improving Teacher Quality — Administration/State.&quot;</td>
</tr>
<tr>
<td>18</td>
<td>Federal appropriation............ 5,400,000</td>
</tr>
</tbody>
</table>
(10) "Byrd Scholarships."
Federal appropriation............ 1,575,000

(11) "Homeless Assistance."
Federal appropriation............ 3,426,000

(12) "Preschool Grants."
Federal appropriation............ 687,000

(13) "School Health Education Programs."
Federal appropriation............ 450,000

(14) "Learn and Serve America - School-based."
Federal appropriation............ 970,000

(15) "Environmental Education Workshops."
Federal appropriation............ 150,000

(16) "Charter Schools Initiatives."
Federal appropriation............ 8,000,000

(17) "Educational Technology Administration."
Federal appropriation............ 75,000

(18) "Advanced Placement Testing."
Federal appropriation............ 379,000

(19) "Medical Assistance - Nurses Aide Training."
Federal appropriation............ 300,000

(20) "State and Community Highway Safety."
Federal appropriation............ 1,200,000
(21)—(Reserved).

(22)—"Title IV — 21st Century Community Learning Centers — Administration."

Federal appropriation............ 1,167,000

(23)—"National Assessment of Educational Progress (NAEP)."

Federal appropriation............ 148,000

(24)—"Migrant Education Coordination Program."

Federal appropriation............ 100,000

(25)—"College Access Challenge Grant Program."

Federal appropriation............ 6,494,000

(26)—(Reserved).

(27)—"School Improvement Grants."

Federal appropriation............ 60,000,000

(28)—"Foreign Language Assistance."

Federal appropriation............ 400,000

(29)—"Even Start — Migrant Education."

Federal appropriation............ 400,000

(30)—(Reserved).

(31)—(Reserved).

(32)—"Bridge Grant."

Federal appropriation............ 45,000

For information and technology improvement.
The following Federal amounts are appropriated to supplement the sum appropriated for information and technology improvement:

(1) "Statewide Data System."

Federal appropriation............ 1,000,000

(2) "ARRA - Statewide Longitudinal Data System."

Federal appropriation............ 9,284,000

For PA assessment.

State appropriation...............

The following Federal amounts are appropriated to supplement the sum appropriated for PA assessment:

(1) "Title VI - Part A State Assessment."

Federal appropriation............ 12,018,000

(2) "Grants for Enhanced Assessment Instruments."

Federal appropriation............ 6,383,000

For the State Library, providing reference services and administering aid to public libraries.

State appropriation...............

The following Federal amounts are appropriated to supplement the sum appropriated for the State Library:

(1) "LSTA - Library Development."

Federal appropriation............
Federal appropriation............... 8,131,000

For programs of education and training at youth development centers and the monitoring of programs of education and training provided to incarcerated juveniles.

State appropriation............... 10,606,000

For payment of basic education funding to school districts.

State appropriation............... 5,226,142,000

For the Pre-K Counts Program.

State appropriation............... 83,620,000

For Head Start Supplemental Assistance.

State appropriation............... 37,655,000

For teacher professional development.

State appropriation............... 7,250,000

For adult and family literacy programs, summer reading programs and the adult high school diplomas program.

State appropriation............... 12,413,000

The following Federal amounts are appropriated to supplement the sum appropriated for adult and family literacy programs:

(1) "Adult Basic Education Local."

Federal appropriation............... 21,000,000
For career and technical education.

State appropriation............. €2,000,000

The following Federal amounts are appropriated to supplement the sum appropriated for career and technical education:

(1) "Vocational Education - Local."

Federal appropriation......... 53,000,000

For payments on account of annual rental or sinking fund charges on school buildings, including charter schools.

State appropriation............. 299,190,000

For payments on account of pupil transportation.

State appropriation............. 546,758,000

For payments on account of nonpublic and charter school pupil transportation.

State appropriation............. 76,640,000

For payments on account of special education of exceptional children.

State appropriation............. 1,026,815,000

The following Federal amounts are appropriated to supplement the sum appropriated for special education:

(1) "Individuals with..."
<table>
<thead>
<tr>
<th>Description</th>
<th>Federal Appropriation</th>
<th>State Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Disabilities Education - Local.</td>
<td>430,000,000</td>
<td></td>
</tr>
<tr>
<td>(2) &quot;ARRA - Individuals with Disabilities Education - Local.&quot;</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal Appropriation</td>
<td>37,032,000</td>
<td></td>
</tr>
<tr>
<td>For payments for early intervention services.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State Appropriation</td>
<td>198,116,000</td>
<td></td>
</tr>
<tr>
<td>The following Federal amounts are appropriated to supplement the sum</td>
<td></td>
<td></td>
</tr>
<tr>
<td>appropriated for payments for early intervention services:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1) &quot;Individuals with Disabilities Education.&quot;</td>
<td>16,000,000</td>
<td></td>
</tr>
<tr>
<td>Federal Appropriation</td>
<td>1,571,000</td>
<td></td>
</tr>
<tr>
<td>(2) &quot;ARRA - Individuals with Disabilities Education.&quot;</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal Appropriation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For payment for tuition to school districts providing education to</td>
<td></td>
<td></td>
</tr>
<tr>
<td>nonresident orphaned children placed in private homes by the court and</td>
<td></td>
<td></td>
</tr>
<tr>
<td>nonresident inmates of children's institutions.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State Appropriation</td>
<td>57,227,000</td>
<td></td>
</tr>
<tr>
<td>For payments of annual fixed charges to school districts in lieu of taxes</td>
<td></td>
<td></td>
</tr>
<tr>
<td>for land acquired by the Commonwealth for water conservation or flood</td>
<td></td>
<td></td>
</tr>
<tr>
<td>prevention.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

20110HB1485PN1880 - 61 -
State appropriation............ 194,000
For payment for maintenance of summer schools for school-age children of migrant laborers, including child care services.

State appropriation............ 907,000
For payments to Pennsylvania Charter Schools for the Deaf and Blind.

State appropriation............ 39,401,000
For special education approved private schools.

State appropriation............ 98,098,000
For grants to school districts to assist in meeting Federal matching requirements for grants received under the Federal Child Nutrition Act and to aid in providing a food program for needy children.

State appropriation............ 30,525,000
The following Federal amounts are appropriated to supplement the sum appropriated for school food services:
(1) "Food and Nutrition Local."
Federal appropriation............ 534,799,000
(2) (Reserved).

For School Nutrition Incentive Program.

20110HB1485PN1880 - 62 -
State appropriation..............  3,327,000
For payment of the Commonwealth's
share of Federal Social Security
taxes for public school employees.
State appropriation..............  530,040,000
For payment of required
contribution for public school
employees' retirement.
State appropriation..............  615,086,000

The following Federal amounts are
appropriated for basic education:
(1) "ESEA - Title I - Local."
Federal appropriation.............  625,000,000
(2) "ARRA - ESEA - Title I -
Local."
Federal appropriation.............  9,681,000
(3) (Reserved).
(4) "Title II - Improving
Teacher Quality - Local."
Federal appropriation.............  130,000,000
(5) "Educational Technology -
Local."
Federal appropriation.............  4,000,000
(6) (Reserved).
(7) "Title IV - 21st Century
Community Learning Centers - Local."
Federal appropriation.............  36,460,000
(8) "Title III - Language -
Instruction for LEP and Immigrant
Students."

20110HB1485PN1880 - 63 -
Federal appropriation.............. 16,532,000

(9) "Title VI - Rural and Low-Income Schools - Local."
Federal appropriation.............. 1,000,000

(10) "ARRA - School Improvement Programs - Education Technology."
Federal appropriation.............. 2,860,000

(11) "ARRA - ESEA - Title I - School Improvement."
Federal appropriation.............. 75,000,000

For services to nonpublic schools.

State appropriation.............. 87,257,000

For textbooks, instructional material and instructional equipment for nonpublic schools.

State appropriation.............. 26,543,000

For a subsidy to public libraries.

State appropriation.............. 53,507,000

To provide aid to the Free Library of Philadelphia and the Carnegie Library of Pittsburgh to meet the costs incurred in serving as regional libraries in the distribution of braille reading materials, talking book machines and other reading materials to persons who are blind or otherwise disabled.

State appropriation.............. 2,729,000
For library access.
State appropriation............ 3,000,000

For safe school initiative.
State appropriation............ 2,150,000

For payment of approved operating expenses of community colleges.
State appropriation............ 212,167,000

For transfer to the Community College Capital Fund.
State appropriation............ 46,369,000

Section 213. Department of Environmental Protection.--The following amounts are appropriated to the Department of Environmental Protection:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For general government operations of the Department of Environmental Protection.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation............</td>
<td>10,969,000</td>
<td></td>
</tr>
<tr>
<td>For environmental program management.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation............</td>
<td>28,604,000</td>
<td></td>
</tr>
</tbody>
</table>

The following Federal amounts are appropriated to supplement the sum appropriated for environmental program management:

1. "Coastal Zone Management."
   Federal appropriation............ 4,700,000
2. "Construction Management Assistance Grants - Administration."

20110HB1485PN1880 - 65 -
Federal appropriation........... 1,400,000

(3) "Storm Water Permitting Initiative."

Federal appropriation........... 2,300,000

(4) "Safe Drinking Water Act Management."

Federal appropriation........... 5,500,000

(5) "Water Pollution Control Grants - Management."

Federal appropriation........... 5,500,000

(6) "Air Pollution Control Grants - Management."

Federal appropriation........... 3,200,000

(7) "Surface Mine Conservation."

Federal appropriation........... 6,500,000

(8) "Wetland Protection Fund."

Federal appropriation........... 840,000

(9) "Diagnostic X-ray Equipment Testing."

Federal appropriation........... 550,000

(10) "Water Quality Outreach Operator Training."

Federal appropriation........... 200,000

(11) "Water Quality Management Planning Grants."

Federal appropriation........... 1,150,000

(11.1) "ARRA - Water Quality Management Planning Grants."

Federal appropriation........... 1,000,000

(12) "Small Operator's
Assistance.

Federal appropriation............ 2,000,000
(13) "Wellhead Protection Fund."

Federal appropriation............ 250,000
(14) "Indoor Radon Abatement."

Federal appropriation............ 600,000
(15) "Non-Point Source Implementation 319(h)."

Federal appropriation............ 12,800,000
(16) "Hydroelectric Power Conservation Fund."

Federal appropriation............ 51,000
(17) "Survey Studies."

Federal appropriation............ 5,000,000
(18) "ARRA - Survey Studies."

Federal appropriation............ 3,300,000
(19) "National Dam Safety."

Federal appropriation............ 150,000
(20) "Training Reimbursement Program for Small Systems."

Federal appropriation............ 3,500,000
(21) "State Energy Program (SEP)."

Federal appropriation............ 15,000,000
(22) "ARRA - State Energy Program."

Federal appropriation............ 70,000,000
(23) "Pollution Prevention."

Federal appropriation............ 800,000
(24) "Energy and Environmental
Opportunities.

(25) "Surface Mine Conservation."

Federal appropriation...........  1,200,000

For the Chesapeake Bay Pollution Abatement Program.

State appropriation.............  2,826,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Chesapeake Bay Pollution Abatement Program:

(1) "Chesapeake Bay Pollution Abatement."

Federal appropriation...........  6,200,000

For environmental protection operations.

State appropriation.............  79,529,000

The following Federal amounts are appropriated to supplement the sum appropriated for environmental protection operations:

(1) "EPA Planning Grant Administration."

Federal appropriation...........  8,400,000

(2) "Water Pollution Control Grants."

Federal appropriation...........  8,900,000

(3) "Air Pollution Control Grants."
(4) "Surface Mine Control and Reclamation."

Federal appropriation...........  4,075,000

(5) "Training and Education of Underground Coal Miners."

Federal appropriation........... 11,344,000

(6) "Construction Management Assistance Grants."

Federal appropriation...........  1,700,000

(7) "Safe Drinking Water."

Federal appropriation...........  350,000

(8) "Oil Pollution Spills Removal."

Federal appropriation...........  5,700,000

For the black fly control project.

State appropriation.............  3,452,000

For West Nile virus control.

State appropriation.............  4,332,000

For sewage facilities planning grants.

State appropriation.............  850,000

For sewage facilities enforcement grants.

State appropriation.............  2,549,000

For payment of Pennsylvania's share of the expenses of the River Master for the Delaware River.

State appropriation.............  85,000
For support of the Ohio River Basin Commission.

| State appropriation | 13,000 |

For support of the Susquehanna River Basin Commission.

| State appropriation | 643,000 |

For support of the Interstate Commission on the Potomac River Basin.

| State appropriation | 48,000 |

For conduct of the Delaware River Basin Commission.

| State appropriation | 993,000 |

For support of the Ohio River Valley Water Sanitation Commission.

| State appropriation | 144,000 |

For support of the Chesapeake Bay Commission.

| State appropriation | 241,000 |

For transfer to the Conservation District Fund.

| State appropriation | 2,914,000 |

For payment of Pennsylvania's share of the costs of the Interstate Mining Commission.

| State appropriation | 32,000 |

Section 214. Department of General Services.—The following amounts are appropriated to the Department of General Services:

| Federal | State |

20110HB1485PN1880 - 70 -
For general government operations of the Department of General Services, including the administration and operation of the Capitol Police.

State appropriation............ 70,086,000

For rental and municipal charges.

State appropriation............ 22,583,000

For utility costs, including implementation of third-party shared savings programs.

State appropriation............ 25,876,000

For excess insurance coverage.

State appropriation............ 1,412,000

For fire protection services for the Capitol complex in Harrisburg.

State appropriation............ 496,000

Section 215. Department of Health.--The following amounts are appropriated to the Department of Health:

For general government operations of the Department of Health.

State appropriation............ 23,179,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "WIC - Administration and Operation."
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Federal appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Federal appropriation............................</td>
<td>23,121,000</td>
</tr>
<tr>
<td>2</td>
<td>(2) &quot;Health Assessment.&quot;</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Federal appropriation............................</td>
<td>535,000</td>
</tr>
<tr>
<td>4</td>
<td>(3) &quot;PHHSBG - Administration and Operation.&quot;</td>
<td></td>
</tr>
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<td>5</td>
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<tr>
<td>6</td>
<td>Federal appropriation............................</td>
<td>3,274,000</td>
</tr>
<tr>
<td>7</td>
<td>(4) &quot;SAHG Administration and Operation.&quot;</td>
<td></td>
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<tr>
<td>8</td>
<td></td>
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<tr>
<td>9</td>
<td>Federal appropriation............................</td>
<td>0,203,000</td>
</tr>
<tr>
<td>10</td>
<td>(5) &quot;MCHSBG Administration and Operation.&quot;</td>
<td></td>
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<tr>
<td>11</td>
<td></td>
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<tr>
<td>12</td>
<td>Federal appropriation............................</td>
<td>15,576,000</td>
</tr>
<tr>
<td>13</td>
<td>(6) &quot;Adult Blood Lead Epidemiology.&quot;</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td></td>
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<tr>
<td>15</td>
<td>Federal appropriation............................</td>
<td>136,000</td>
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<tr>
<td>16</td>
<td>(7) &quot;EMS for Children.&quot;</td>
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<tr>
<td>17</td>
<td>Federal appropriation............................</td>
<td>155,000</td>
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<tr>
<td>18</td>
<td>(8) &quot;TB Administration and Operation.&quot;</td>
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<tr>
<td>19</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Federal appropriation............................</td>
<td>1,054,000</td>
</tr>
<tr>
<td>21</td>
<td>(9) (Reserved).</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>(10) &quot;Lead Administration and Operation.&quot;</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Federal appropriation............................</td>
<td>1,343,000</td>
</tr>
<tr>
<td>25</td>
<td>(11) &quot;AIDS Health Education Administration and Operation.&quot;</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td></td>
<td></td>
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<tr>
<td>27</td>
<td>Federal appropriation............................</td>
<td>4,350,000</td>
</tr>
<tr>
<td>28</td>
<td>(12) &quot;Primary Care Cooperative Agreements.&quot;</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Federal appropriation............................</td>
<td>343,000</td>
</tr>
</tbody>
</table>
(13) — "HIV/AIDS Surveillance."

Federal appropriation............ 1,383,000

(14) — "HIV Care Administration and Operation."

Federal appropriation............ 3,637,000

(15) — (Reserved).

(16) — "Substance Abuse Special Projects — Administration and Operation."

Federal appropriation............ 648,000

(17) — "Rural Access to Emergency Devices."

Federal appropriation............ 160,000

(18) — "Cancer Prevention and Control."

Federal appropriation............ 7,968,000

(19) — "Environmental Public Health Tracking."

Federal appropriation............ 1,707,000

(20) — "Health Equity."

Federal appropriation............ 225,000

(21) — (Reserved).

(22) — "ARRA — Lead Administration and Operation."

Federal appropriation............ 74,000

(23) — "Strengthening Public Health Infrastructure."

Federal appropriation............ 500,000

For quality assurance.

State appropriation............ 19,973,000
The following Federal amounts are appropriated to supplement the sum appropriated for quality assurance:

1. "Medicare - Health Service Agency Certification."
   - Federal appropriation: $11,364,000

2. "Medicaid Certification."
   - Federal appropriation: $6,500,000

For chronic care management:

- State appropriation: $1,099,000

For vital statistics:

- State appropriation: $6,449,000

The following Federal amounts are appropriated to supplement the sum appropriated for vital statistics:

1. "Cooperative Health Statistics."
   - Federal appropriation: $1,653,000

2. "Health Statistics."
   - Federal appropriation: $167,000

For the State Laboratory:

- State appropriation: $3,606,000

The following Federal amounts are appropriated to supplement the sum appropriated for the State Laboratory:

1. "Clinical Laboratory Improvement."
   - Federal appropriation: $678,000

2. "Epidemiology and Laboratory Improvement."
Surveillance and Response.

Federal appropriation........... 3,500,000

(3)  "Food Emergency Response."

Federal appropriation........... 290,000

For the State health care centers.

State appropriation............. 21,829,000

The following Federal amounts are appropriated to supplement the sum appropriated for the State health care centers:

(1)  "Disease Control Immunization Program - Project Grants."

Federal appropriation........... 11,571,000

(2)  "ARRA - Disease Control Immunization Program - Project Grants."

Federal appropriation........... 800,000

(3)  "PHHSBG - Block Program Services."

Federal appropriation........... 4,231,000

(4)  "Preventive Health Special Projects."

Federal appropriation........... 3,300,000

(5)  "Collaborative Chronic Disease Program."

Federal appropriation........... 4,559,000

(6)  "Sexual Violence Prevention and Education."
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal appropriation</td>
<td>1,996,000</td>
</tr>
<tr>
<td>(7) &quot;ARRA - Prevention and Wellness.&quot;</td>
<td></td>
</tr>
<tr>
<td>Federal appropriation</td>
<td>3,737,000</td>
</tr>
<tr>
<td>For sexually transmitted disease screening and treatment.</td>
<td></td>
</tr>
<tr>
<td>State appropriation</td>
<td>1,830,000</td>
</tr>
<tr>
<td>The following Federal amounts are appropriated to supplement the sum appropriated for sexually transmitted disease screening and treatment:</td>
<td></td>
</tr>
<tr>
<td>(1) &quot;Survey and Follow-up Sexually Transmitted Diseases.&quot;</td>
<td></td>
</tr>
<tr>
<td>Federal appropriation</td>
<td>2,703,000</td>
</tr>
<tr>
<td>For the primary health care practitioner program.</td>
<td></td>
</tr>
<tr>
<td>State appropriation</td>
<td>3,903,000</td>
</tr>
<tr>
<td>The following Federal amounts are appropriated to supplement the sum appropriated for the primary health care practitioner program:</td>
<td></td>
</tr>
<tr>
<td>(1) &quot;Loan Repayment Program.&quot;</td>
<td>312,000</td>
</tr>
<tr>
<td>(2) &quot;Rural Hospital Flexibility Program.&quot;</td>
<td>558,000</td>
</tr>
<tr>
<td>(3) &quot;ARRA - Health Professions Workforce Development.&quot;</td>
<td>315,000</td>
</tr>
</tbody>
</table>
For screening of newborns.
State appropriation............... 4,152,000

For cancer screening services.
State appropriation............... 2,563,000

For AIDS programs.
State appropriation............... 7,241,000

The following Federal amounts are appropriated to supplement the sum appropriated for AIDS programs:

(1) "AIDS Health Education."
Federal appropriation............... 1,480,000

(2) "HIV Care."
Federal appropriation............... 12,000,000

(3) "Housing Opportunities for People with AIDS."
Federal appropriation............... 2,293,000

For reimbursement to school districts on account of health services.
State appropriation............... 37,620,000

For maintenance of local health departments.
State appropriation............... 27,029,000

For local health departments for environmental health services.
State appropriation............... 7,431,000

For maternal and child health services.
State appropriation............... 896,000

The following Federal amounts are
appropriated to supplement the sum appropriated for maternal and child health:

1. "MCH Lead Poisoning Prevention and Abatement."
   
   Federal appropriation............ 3,178,000

2. "ARRA – MCH Lead Poisoning Prevention and Abatement."
   
   Federal appropriation............ 348,000

3. "MCHSBG – Program Services," including $150,000 for epilepsy services.
   
   Federal appropriation............ 15,282,000

4. "Special Supplemental Food Service Program for Women, Infants and Children (WIC)." In addition to the specific amounts appropriated herein, all other moneys received from the Federal Government for the Special Supplemental Food Service Program for Women, Infants and Children are hereby appropriated to the program.
   
   Federal appropriation............ 303,000,000

5. "ARRA – Special Supplemental Food Service Program for Women, Infants and Children (WIC)." In addition to the specific amounts appropriated herein, all other moneys received from the Federal Government for the Special Supplemental Food Service Program for Women, Infants and Children are hereby appropriated to the program.
Government for the Special
Supplemental Food Service Program
for Women, Infants and Children are
hereby appropriated to the program.

Federal appropriation............. 762,000

(6) "Abstinence Education."

Federal appropriation............. 2,465,000

(7) "Traumatic Brain Injury."

Federal appropriation............. 294,000

(8) "Environmental Assessment -
Child Lead Poisoning."

Federal appropriation............. 174,000

(9) (Reserved).

(10) "Family Health Special
Projects."

Federal appropriation............. 3,619,000

(11) "Screening Newborns."

Federal appropriation............. 843,000

(12) (Reserved).

(13) "Newborn Hearing Screening
and Intervention."

Federal appropriation............. 450,000

(14) "Teenage Pregnancy
Prevention."

Federal appropriation............. 5,297,000

For grants to counties and
private facilities to finance drug
and alcohol abuse treatment and
prevention programs and for
Statewide development of an
information technology infrastructure for the State.

State appropriation............. 41,698,000

The following Federal amounts are appropriated to supplement the sum appropriated for alcohol and drug grant programs:

(1) "SABG - Drug and Alcohol Services."

Federal appropriation........... 54,188,000

(2) "Substance Abuse Special Project Grants."

Federal appropriation........... 3,269,000

(3) "Access to Recovery."

Federal appropriation........... 3,746,000

For tuberculosis screening and treatment.

State appropriation............. 929,000

The following Federal amounts are appropriated to supplement the sum appropriated for tuberculosis screening and treatment:

(1) "Tuberculosis Control Program."

Federal appropriation........... 198,000

For health research.

State appropriation............. 59,861,000

For tobacco use prevention and cessation.

State appropriation............. 14,177,000
For renal dialysis services.

State appropriation............  6,779,000

For special medical programs.

State appropriation............  2,973,000

Section 216. Insurance

Department. The following amounts are appropriated to the Insurance Department:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
</table>

For general government operations of the Insurance Department.

State appropriation............  18,878,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations of the Insurance Department:

1. "High-Risk Pool Administration."
   - Federal appropriation............  6,730,000

2. "Consumer Assistance Program."
   - Federal appropriation............  1,420,000

3. "PA Exchange Grant."
   - Federal appropriation............  1,000,000

For Children's Health Insurance Administration.

State appropriation............  4,856,000

The following Federal amounts are appropriated to supplement the sum appropriated for children's health administration.
(1) "Children's Health Insurance Administration."

Federal appropriation............ 7,212,000

For children's health insurance.

State appropriation............ 97,365,000

The following Federal amounts are appropriated to supplement the sum appropriated for children's health insurance:

(1) "Children's Health Insurance Program."

Federal appropriation............ 303,142,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Insurance Department:

(1) "High-Risk Pool."

Federal appropriation............ 82,260,000

(2) "Health Insurance Premium Review."

Federal appropriation............ 1,000,000

Section 217. Department of Labor and Industry. The following amounts are appropriated to the Department of Labor and Industry:

For general government operations of the Department of Labor and Industry:

Federal  State
Industry.

State appropriation.............. 13,505,000

The following Federal amounts are
appropriated to supplement the sum
appropriated for general government
operations:

(1) "Workforce Investment Act-
Administration."
Federal appropriation............ 11,000,000

(2) "ARRA - Workforce Investment-
Act - Administration."
Federal appropriation............ 400,000

(3) "Community Service and-
Corps."
Federal appropriation............ 10,266,000

(4) (Reserved).

(5) "Disability Determination."
Federal appropriation............ 140,064,000

(6) "New Hires."
Federal appropriation............ 1,581,000

For occupational and industrial
safety:
State appropriation.............. 10,329,000

For PENNSAFE:
State appropriation.............. 1,137,000

The following Federal amounts are
appropriated to supplement the sum
appropriated for PENNSAFE:

(1) "Underground Utility Line-
Protection."
Federal appropriation........... 500,000
For occupational disease payments.
State appropriation............ 961,000
For transfer to the Vocational Rehabilitation Fund for work of the State Board of Vocational Rehabilitation.
State appropriation............ 40,473,000
For supported employment.
State appropriation............ 455,000
For centers for independent living, including independent living services purchased by Office of Vocational Rehabilitation District Offices.
State appropriation............ 2,033,000
To carry out the provisions of section 306(h) of the act of June 2, 1915 (P.L.736, No.338), known as the Workers' Compensation Act.
State appropriation............ 1,079,000
For an assistive technology program to benefit persons with disabilities and older Pennsylvanians.
State appropriation............ 684,000
The following Federal amounts are appropriated to supplement the sum appropriated for employment.
services.

(1) "Reed Act - Unemployment Insurance." For administrative expenses of the unemployment insurance program.

Federal appropriation......... 12,000,000

(2) "Reed Act - Employment Services and Unemployment Insurance."

(a) For administrative expenses of the public employment offices and unemployment insurance program, including staff and related costs to provide reemployment services to unemployment claimants to enhance the public employment service and PA CareerLink service delivery systems and to train and give technical assistance and professional development to staff who deliver employment and workforce services.

(b) For administrative expenses of unemployment insurance program, including improvements to the unemployment insurance program's information processing and telecommunications systems and applications; staffing; service contracts and technology to address the unemployment compensation...
program appeals workload; and
interest payments on loans.

Federal appropriation............ 70,000,000
(3) (Reserved).

(4) "WIA - Adult Employment and
Training."

Federal appropriation............ 60,000,000
(5) (Reserved).

(6) "WIA - Youth Employment and
Training."

Federal appropriation............ 52,000,000
(7) (Reserved).

(8) "WIA - Statewide Activities."

Federal appropriation............ 23,000,000
(9) (Reserved).

(10) "WIA - Dislocated Workers."

Federal appropriation............ 109,000,000
(11) "ARRA - WIA - Dislocated Workers."

Federal appropriation............ 5,600,000
(12) "WIA - Veterans Employment and Training."

(13) "TANFDBG - Youth Employment and Training."

Federal appropriation............ 900,000

Federal appropriation............ 150,000

For industry partnerships.
Section 218. Department of Military and Veterans Affairs.—The following sums are appropriated to the Department of Military and Veterans Affairs:

<table>
<thead>
<tr>
<th>Description</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For general government operations</td>
<td></td>
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<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1) &quot;Facilities Maintenance.&quot;</td>
<td>77,685,000</td>
<td></td>
</tr>
<tr>
<td>(2) &quot;Federal Construction Grants.&quot;</td>
<td>180,000,000</td>
<td></td>
</tr>
<tr>
<td>(3) &quot;ARRA - Facilities Maintenance.&quot;</td>
<td>5,000,000</td>
<td></td>
</tr>
<tr>
<td>(4) &quot;ARRA - Federal Construction Grants.&quot;</td>
<td>20,000,000</td>
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</table>

For maintenance and security:

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<thead>
<tr>
<th>Description</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For armory maintenance and repair</td>
<td></td>
<td>242,000</td>
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</tbody>
</table>

For armory maintenance and repair:

<table>
<thead>
<tr>
<th>Description</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>496,000</td>
</tr>
</tbody>
</table>

State appropriation............ 1,613,000

State appropriation............ 18,324,000

Federal appropriation........... 77,685,000

Federal appropriation........... 180,000,000

Federal appropriation........... 5,000,000

Federal appropriation........... 20,000,000

State appropriation............ 242,000

State appropriation............ 496,000
<table>
<thead>
<tr>
<th>Description</th>
<th>State Appropriation</th>
<th>Federal Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>For supplemental life insurance premiums.</td>
<td>368,000</td>
<td>41,474,000</td>
</tr>
<tr>
<td>For honor guards for burials of veterans.</td>
<td>100,000</td>
<td>675,000</td>
</tr>
<tr>
<td>For special State duty costs for missions which are performed to alleviate disasters or emergencies.</td>
<td>35,000</td>
<td>13,548,000</td>
</tr>
<tr>
<td>For the operation and maintenance of the veterans homes.</td>
<td>94,290,000</td>
<td></td>
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<tr>
<td>The following Federal amounts are appropriated to supplement the sum appropriated for the veterans homes:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1) &quot;Operations and Maintenance.&quot;</td>
<td></td>
<td></td>
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<tr>
<td>Federal appropriation.</td>
<td>41,474,000</td>
<td></td>
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<tr>
<td>(2) &quot;Medicare Services.&quot;</td>
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<tr>
<td>Federal appropriation.</td>
<td>675,000</td>
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<tr>
<td>(3) &quot;Enhanced Veterans Reimbursement.&quot;</td>
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<tr>
<td>Federal appropriation.</td>
<td>13,548,000</td>
<td></td>
</tr>
<tr>
<td>For payment of gratuities for the education of children of certain veterans.</td>
<td></td>
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<tr>
<td>State appropriation.</td>
<td>102,000</td>
<td></td>
</tr>
<tr>
<td>For transfer to the Educational Assistance Program Fund.</td>
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</tr>
</tbody>
</table>
State appropriation.............. 13,000,000
For assistance to veterans who  
are ill or disabled and without  
means of support.

State appropriation.............. 412,000
For pensions for veterans blinded  
through service-connected injuries  
or disease.

State appropriation.............. 222,000
To provide for pensions for  
paralyzed veterans as required by 51  
Pa.C.S. § 7702 (relating to  
paralyzed veteran's pension).

State appropriation.............. 425,000
For payment of pensions to  
dependents of soldiers of the  
Pennsylvania National Guard killed  
in the line of duty.

State appropriation.............. 5,000
For disabled American veterans'  
transportation.

State appropriation.............. 339,000
For veterans outreach services.

State appropriation.............. 1,632,000

Section 219. Department of  
Public Welfare. The following sums  
are appropriated to the Department  
of Public Welfare:

Federal    State

For general government operations  
of the Department of Public Welfare.
State appropriation............ 61,643,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

   Federal appropriation........... 1,072,000

   Federal appropriation........... 5,021,000

3. "CCDFBG - Administration."
   Federal appropriation........... 13,754,000

4. "Medical Assistance - Administration."
   Federal appropriation........... 24,348,000

5. "TANFBG - Administration."
   Federal appropriation........... 4,980,000

6. "Food Stamps - Administration."
   Federal appropriation........... 5,158,000

7. "Developmental Disabilities - Basic Support."
   Federal appropriation........... 4,058,000

8. "Refugees and Persons Seeking Asylum - Administration."
   Federal appropriation........... 1,674,000

9. "MHSBG - Administration."
   Federal appropriation........... 273,000

10. "SSBG - Administration."
   Federal appropriation........... 273,000
Federal appropriation........... 3,641,000
(11) "Community-Based Family Resource and Support Administration."

Federal appropriation........... 689,000
(12) "Medical Assistance Infrastructure."

Federal appropriation........... 5,600,000
(13) "ARRA - Early Learning Council."

Federal appropriation........... 1,900,000
(14) "ARRA - Early Headstart."

Federal appropriation........... 1,355,000
(15) "Disabled Education Administration."

Federal appropriation........... 1,024,000
(16) "MCHSBG - Administration."

Federal appropriation........... 208,000
For information systems.

State appropriation............. 49,631,000

The following Federal amounts are appropriated to supplement the sum appropriated for information systems:

(1) "Medical Assistance Information Systems."

Federal appropriation........... 64,694,000
(2) "Child Welfare - Title IV-E Information Systems."

Federal appropriation........... 1,441,000
(3) "TANFBC - Information Systems."

Federal appropriation............ 9,327,000

(4) "Food Stamps - Information Systems."

Federal appropriation............ 13,712,000

(5) "Child Support Enforcement Information Systems."

Federal appropriation............ 10,560,000

For Statewide operations related to county administration of the public assistance and medical assistance programs.

State appropriation............ 33,124,000

The following Federal amounts are appropriated to supplement the sum appropriated for Statewide operations relating to county administration:

(1) "TANFBC - Statewide."

Federal appropriation............ 2,150,000

(2) "Medical Assistance - Statewide."

Federal appropriation............ 36,950,000

(3) "Food Stamps - Statewide."

Federal appropriation............ 37,914,000

(4) "Ryan White - Statewide."

Federal appropriation............ 753,000

(5) "ARRA - Health Information Technology."

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Federal appropriation............ 14,940,000

(6) "CHIPRA - Statewide."

Federal appropriation............ 3,444,000

For county assistance office operations related to administration of the public assistance and medical assistance programs.

State appropriation............. 264,809,000

The following Federal amounts are appropriated to supplement the sum appropriated for county assistance offices:

(1) "TANFBC - County Assistance Offices."

Federal appropriation............ 64,190,000

(2) "Medical Assistance - County Assistance Offices."

Federal appropriation............ 87,580,000

(3) "Food Stamps - County Assistance Offices."

Federal appropriation............ 97,937,000

(4) "SSBC - County Assistance Offices."

Federal appropriation............ 6,262,000

(5) "LIHEABG - Administration and Audit Costs." In addition to the specific amounts appropriated herein, all other moneys received from the Federal Government for the administration of the LIHEAP...
program, either through an increase in the regular program or pursuant to a Presidential release of contingency funds, are hereby appropriated to this program.

Federal appropriation............ 22,000,000
For child support enforcement.

State appropriation............... 13,935,000

The following Federal amounts are appropriated to supplement the sum appropriated for child support enforcement:

1) "Child Support Enforcement Program - Title IV-D."
Federal appropriation............ 153,697,000

For New Directions.

State appropriation............... 17,357,000

The following Federal amounts are appropriated to supplement the sum appropriated for New Directions:

1) "TANFBC - New Directions."
Federal appropriation............ 124,287,000

(2) "Medical Assistance - New Directions."
Federal appropriation............ 4,450,000

(3) "Food Stamps - New Directions."
Federal appropriation............ 11,129,000

For youth development institutions and forestry camps.
State appropriation............... 73,476,000

The following Federal amounts are appropriated to supplement the sum appropriated for youth development institutions:

(1) "SSBG - Basic Institutional Programs."
  Federal appropriation........... 10,000,000

(2) "Food Nutrition Services."
  Federal appropriation........... 975,000

For mental health services, including grants to counties exclusive of capital improvements:
State appropriation............... 717,666,000

The following Federal amounts are appropriated to supplement the sum appropriated for mental health services:

(1) "Medical Assistance - Mental Health."
  Federal appropriation........... 207,998,000

(2) "Medicare Services - State Mental Hospitals."
  Federal appropriation........... 26,664,000

(3) "Homeless Mentally Ill."
  Federal appropriation........... 2,265,000

(4) "MHSBG - Community Mental Health Services."
  Federal appropriation........... 14,213,000

(5) "SSBG - Community Mental
<table>
<thead>
<tr>
<th></th>
<th>Health Services.</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Federal appropriation........... 10,366,000</td>
</tr>
<tr>
<td>3</td>
<td>(6) &quot;Suicide Prevention.&quot;</td>
</tr>
<tr>
<td>4</td>
<td>Federal appropriation........... 500,000</td>
</tr>
<tr>
<td>5</td>
<td>(7) &quot;Mental Health Data Infrastructure.&quot;</td>
</tr>
<tr>
<td>6</td>
<td>Federal appropriation........... 169,000</td>
</tr>
<tr>
<td>7</td>
<td>(8) &quot;Jail Diversion and Trauma Recovery.&quot;</td>
</tr>
<tr>
<td>8</td>
<td>Federal appropriation........... 414,000</td>
</tr>
<tr>
<td>9</td>
<td>(9) &quot;Child Mental Health Initiative.&quot;</td>
</tr>
<tr>
<td>10</td>
<td>Federal appropriation........... 2,000,000</td>
</tr>
<tr>
<td>11</td>
<td>(10) &quot;Mental Health Transformation Grant.&quot;</td>
</tr>
<tr>
<td>12</td>
<td>Federal appropriation........... 750,000</td>
</tr>
<tr>
<td>13</td>
<td>(11) &quot;Justice and Mental Health Collaboration Program.&quot;</td>
</tr>
<tr>
<td>14</td>
<td>Federal appropriation........... 200,000</td>
</tr>
<tr>
<td>15</td>
<td>State Centers.</td>
</tr>
<tr>
<td>16</td>
<td>State appropriation........... 107,384,000</td>
</tr>
<tr>
<td>17</td>
<td>The following Federal amounts are appropriated to supplement the sum appropriated for Intellectual Disabilities State Centers:</td>
</tr>
<tr>
<td>18</td>
<td>(1) &quot;Medical Assistance - State Centers.&quot;</td>
</tr>
<tr>
<td>19</td>
<td>Federal appropriation........... 166,161,000</td>
</tr>
<tr>
<td>20</td>
<td>(2) &quot;Medicare Services - State Centers.&quot;</td>
</tr>
</tbody>
</table>
Centers."

For cash assistance grants, including employment and training and supportive services for cash assistance recipients.

State appropriation.

The following Federal amounts are appropriated to supplement the sum appropriated for cash assistance:

(1) "TANFBC - Cash Grants."

Federal appropriation.

(2) "Other Federal Support - Cash Grants."

Federal appropriation.

Cash Grants."

Federal appropriation.

(3) "LIHEABG - Program." In addition to the specific amounts appropriated herein, all other moneys received from the Federal Government for the LIHEAP program, either through an increase in the regular program or pursuant to a Presidential release of contingency funds, are hereby appropriated to this program.

Federal appropriation.

(4) "Refugees and Persons Seeking Asylum - Social Services."

Federal appropriation.

For supplemental grants to the
aged, blind and disabled.

State appropriation............. 150,029,000
For payment to the Federal Government for the Medicare drug program.

State appropriation............. 481,088,000
For medical assistance payments - outpatient services, exclusive of outpatient services provided through capitation plans.

State appropriation............. 694,762,000
The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance outpatient:

(1) "Medical Assistance - Outpatient."

Federal appropriation............. 1,212,231,000
For medical assistance payments inpatient, exclusive of inpatient services provided through capitation plans.

State appropriation............. 363,651,000
The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance inpatient services:

(1) "Medical Assistance - Inpatient."

Federal appropriation............. 965,440,000
(2) "ARRA - Medical Assistance -
Health Information Technology."

Federal appropriation............ 344,738,000

For medical assistance payments—
capitation plans. For provision of—
outpatient services and inpatient—
hospital services to eligible—
persons enrolled in an approved—
capitation plan.

State appropriation............. 3,443,857,000

The following Federal amounts are—
appropriated to supplement the sum—
appropriated for medical assistance—
capitation plans:

(1) "Medical Assistance —
Capitation."

Federal appropriation............ 5,164,756,000

For uncompensated care payments.

State appropriation............. 31,505,000

The following Federal amounts are—
appropriated to supplement the sum—
appropriated for uncompensated care—
payments:

(1) "Medical Assistance —
Uncompensated Care."

Federal appropriation............ 38,615,000

For long-term care.

State appropriation............. 1,260,351,000

The following Federal amounts are—
appropriated to supplement the sum—
appropriated for long-term care:

(1) "Medical Assistance - Long-
term Care."

Federal appropriation............ 2,193,890,000

For medical assistance —

transportation:

State appropriation............. 74,571,000

The following Federal amounts are
appropriated to supplement the sum
appropriated for medical assistance —
transportation:

(1) "Medical Assistance —
Transportation."

Federal appropriation............. 71,465,000

For women's service programs. To
be used for grants to nonprofit—
agencies whose primary function is—
to assist pregnant women seeking—
alternatives to abortion.

State appropriation............. 4,566,000

The following Federal amounts are
appropriated to supplement the sum
appropriated for women's service—
programs:

(1) "TANFDG — Alternatives to—
Abortion."

Federal appropriation............. 1,000,000

For special pharmaceutical—
services for AIDS-related services.

State appropriation............. 10,267,000
The following Federal amounts are appropriated to supplement the sum appropriated for special pharmaceutical services for AIDS-related services:

(1) "AIDS—Ryan White."

Federal appropriation............... 32,534,000

For special pharmaceutical services for atypical antipsychotic drug therapy for persons residing in the community who suffer from schizophrenia.

State appropriation............... 3,618,000

For behavioral health services.

State appropriation............... 52,220,000

For intellectual disabilities—

intermediate care facilities.

State appropriation............... 145,256,000

The following Federal amounts are appropriated to supplement the sum appropriated for ID/ICF:

(1) "Medical Assistance—ID/ICF."

Federal appropriation............... 198,930,000

For Intellectual Disabilities—

Community Base Program, exclusive of capital improvements, which shall include grants to counties for noninstitutional programs.

State appropriation............... 166,520,000
The following Federal amounts are appropriated to supplement the sum appropriated for Intellectual Disabilities - Community Base Program:

(1) "Medical Assistance - Community ID Services."

Federal appropriation............ 57,394,000

(2) "SSBG - Community ID Services."

Federal appropriation............ 6,500,000

For Intellectual Disabilities - Community Waiver Program:

State appropriation............. 845,957,000

The following Federal amounts are appropriated to supplement the sum appropriated for Intellectual Disabilities - Community Waiver Program:

(1) "Medical Assistance - Community ID Waiver."

Federal appropriation............ 949,606,000

For early intervention services.

State appropriation............. 117,800,000

The following Federal amounts are appropriated to supplement the sum appropriated for early intervention services:

(1) "Medical Assistance - Early Intervention."

20110HB1485PN1880 - 102 -
Federal appropriation...........  51,300,000
(2) "Education for Children with Disabilities - Early Intervention."
Federal appropriation...........  11,964,000
(3) "ARRA Education for Children with Disabilities - Early Intervention."
Federal appropriation...........  10,574,000
For services to persons with autism spectrum disorders, including oversight, supportive services and provider training.
State appropriation..............  13,549,000
The following Federal amounts are appropriated to supplement the sum appropriated for autism intervention services:
(1) "Medical Assistance - Autism Intervention Services."
Federal appropriation...........  15,701,000
For residential services for persons with intellectual disabilities in the Lansdowne area.
State appropriation..............  390,000
For payments and services to counties for children and youth programs and for the care of delinquent and dependent children.
The department may use up to $32,019,000 of this appropriation to
fund contracts for adoption services. The department may also use funds from this appropriation for assistance to counties in meeting Federal reimbursement documentation requirements.

State appropriation............. 1,024,019,000

The following Federal amounts are appropriated to supplement the sum appropriated for payments and services to counties for children and youth programs and child abuse and neglect prevention:

   Federal appropriation........... 14,372,000

2. "Child Welfare - Title IV-E."
   Federal appropriation........... 303,965,000

   Federal appropriation........... 1,411,000

   Federal appropriation........... 56,883,000

   Federal appropriation........... 12,021,000

   Federal appropriation........... 13,319,000

Federal appropriation............ 134,000
(8) "Child Abuse Prevention and-
Treatment."
Federal appropriation............ 2,100,000
(9) "Title IV-B Child-
Welfare."
Federal appropriation............ 2,653,000
(10) "Family Preservation—
Family Centers."
Federal appropriation............ 7,009,000
(11) "Family Resource and-
Support—Family Centers."
Federal appropriation............ 480,000
For child-care services.
State appropriation............ 171,720,000
The following Federal amounts are
appropriated to supplement the sum
appropriated for child-care
services:
(1) "CCDFBG — Child-Care-
Services."
Federal appropriation............ 196,592,000
(2) "ARRA—CCDFBG—Child Care-
Services."
Federal appropriation............ 11,200,000
(3) "CCDFBG—School Age."
Federal appropriation............ 1,260,000
(4) "SSBG — Child-Care—
Services."
Federal appropriation............ 30,977,000
(5) "Head Start Collaboration

Project."

Federal appropriation.............  225,000
For Child Care Assistance.

State appropriation.............  190,335,000

The following Federal amounts are
appropriated to supplement the sum
appropriated for the Child Care
Assistance Program:

(1) "TANF — Child Care
Assistance."

Federal appropriation.............  31,686,000

(2) "CCDFBG — Child Care
Assistance."

Federal appropriation.............  149,596,000

(3) "Food Stamps — Child Care
Assistance."

Federal appropriation.............  15,915,000
For the Nurse Family Partnership
Program.

State appropriation.............  11,978,000

The following Federal amounts are
appropriated to supplement the sum
appropriated for the Nurse Family
Partnership Program:

(1) "Medical Assistance — Nurse
Family Partnership."

Federal appropriation.............  2,544,000

(2) "MCHSBG — Early Childhood
Home Visiting."

20110HB1485PN1880 - 106 -
Federal appropriation............ 5,176,000
For domestic violence programs.

State appropriation............. 12,261,000

The following Federal amounts are
appropriated to supplement the sum
appropriated for domestic violence
programs:

(1) "Family Violence Prevention Services."
Federal appropriation........... 3,000,000

(2) "SSBG - Domestic Violence Programs."
Federal appropriation........... 5,705,000

(3) "PHHSBG - Domestic Violence."
Federal appropriation........... 150,000

For rape crisis programs.

State appropriation.............. 7,016,000

The following Federal amounts are
appropriated to supplement the sum
appropriated for rape crisis
programs:

(1) "SSBG - Rape Crisis."
Federal appropriation............ 1,721,000

For breast cancer screening.

State appropriation.............. 1,623,000

The following Federal amounts are
appropriated to supplement the sum
appropriated for breast cancer
screening.
(1) "SSBG — Family Planning."

Federal appropriation .......... 2,000,000
For legal services.

State appropriation ............ 3,009,000

The following Federal amounts are appropriated to supplement the sum appropriated for legal services:

(1) "SSBG — Legal Services."

Federal appropriation ............ 5,049,000
For provision of services to the homeless.

State appropriation ............ 22,606,000

The following Federal amounts are appropriated to supplement the sum appropriated for services to the homeless:

(1) "SSBG — Homeless Services."

Federal appropriation ............ 4,183,000

(2) "SABG — Homeless Services."

Federal appropriation ............ 1,983,000

For services to persons with disabilities.

State appropriation ............ 135,672,000

The following Federal amounts are appropriated to supplement the sum appropriated for services to persons with disabilities:

(1) "Medical Assistance — Services to Persons with Disabilities."

20110HB1485PN1880 - 108 -
Federal appropriation........... 164,717,000

For attendant care.

State appropriation........... 103,463,000

The following Federal amounts are appropriated to supplement the sum appropriated for attendant care:

(1) "Medical Assistance - Attendant Care."

Federal appropriation........... 81,516,000

For medical assistance—workers with disabilities.

State appropriation........... 80,394,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance—workers with disabilities.

(1) "Medical Assistance - Workers with Disabilities."

Federal appropriation........... 99,073,000

Section 220. Department of Revenue.—The following amounts are appropriated to the Department of Revenue:

Federal  State
For general government operations of the Department of Revenue. 135,229,000

State appropriation........... 22,950,000

For technology and process modernization.
Utility Realty Tax.

State appropriation............ 32,160,000

Section 221. Department of State.--The following amounts are appropriated to the Department of State:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For general government operations of the Department of State.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation............</td>
<td>3,142,000</td>
<td></td>
</tr>
</tbody>
</table>

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Federal Election Reform."

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal appropriation............</td>
<td>25,670,000</td>
<td></td>
</tr>
<tr>
<td>For the Statewide uniform registry of electors.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation............</td>
<td>3,813,000</td>
<td></td>
</tr>
</tbody>
</table>

For voter registration programs.

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>State appropriation............</td>
<td>456,000</td>
<td></td>
</tr>
</tbody>
</table>

The following Federal amounts are appropriated to supplement the sum appropriated for voter registration programs:

(1) "Elections Assistance - Grants to Counties."

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal appropriation............</td>
<td>1,800,000</td>
<td></td>
</tr>
<tr>
<td>For lobbying disclosure.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation............</td>
<td>694,000</td>
<td></td>
</tr>
</tbody>
</table>

For publishing State-
reapportionment maps.

State appropriation............ 1,400,000
For publishing Federal
reapportionment maps.

State appropriation............ 300,000
For costs related to absentee
voting by persons in military
services.

State appropriation............ 40,000

Section 222. Department of
Transportation.—The following
amounts are appropriated to the
Department of Transportation:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>909,000</td>
</tr>
</tbody>
</table>

The following Federal amounts are
appropriated to supplement the sum
appropriated for rail freight and
intermodal coordination:

(1) "Federal Transit
Administration - Technical Studies
Grants."

Federal appropriation............ 4,465,000

(2) "Federal Transit
Administration Capital Improvement
Grants."

Federal appropriation............ 8,000,000

(3) "Title IV Rail Assistance -
Program Operations and Planning."
<table>
<thead>
<tr>
<th>1</th>
<th>Federal appropriation</th>
<th>36,000</th>
</tr>
</thead>
</table>
| 2 | (4)  "MAGLEV."

<table>
<thead>
<tr>
<th>3</th>
<th>Federal appropriation</th>
<th>10,000,000</th>
</tr>
</thead>
</table>
| 4 | (5)  "TEA-21 - Access to Jobs."

<table>
<thead>
<tr>
<th>5</th>
<th>Federal appropriation</th>
<th>6,000,000</th>
</tr>
</thead>
</table>
| 6 | (6)  "Surface Transportation Operating."

<table>
<thead>
<tr>
<th>7</th>
<th>Federal appropriation</th>
<th>16,000,000</th>
</tr>
</thead>
</table>
| 8 | (6.1)  "Surface Transportation Assistance."

<table>
<thead>
<tr>
<th>9</th>
<th>Federal appropriation</th>
<th>400,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>10</td>
<td>Federal appropriation</td>
<td>12,000,000</td>
</tr>
</tbody>
</table>
| 11 | (7)  "Surface Transportation Assistance - Capital."

<table>
<thead>
<tr>
<th>12</th>
<th>Federal appropriation</th>
<th>25,000,000</th>
</tr>
</thead>
</table>
| 13 | (8)  "FTA - Capital Improvements."

<table>
<thead>
<tr>
<th>14</th>
<th>Federal appropriation</th>
<th>10,000,000</th>
</tr>
</thead>
</table>
| 15 | (10)  "ARRA - Transit in Non-Urban Areas."

<table>
<thead>
<tr>
<th>16</th>
<th>Federal appropriation</th>
<th>10,000,000</th>
</tr>
</thead>
</table>
| 17 | (11)  "ARRA - National Railroad Passenger Corporation."

<table>
<thead>
<tr>
<th>18</th>
<th>Federal appropriation</th>
<th>50,000,000</th>
</tr>
</thead>
</table>
| 19 | (12)  "ARRA - High Speed Rail."

<table>
<thead>
<tr>
<th>20</th>
<th>Federal appropriation</th>
<th>75,000,000</th>
</tr>
</thead>
</table>
| 21 | (13)  "ARRA - Supplemental Rail Freight Projects."

<table>
<thead>
<tr>
<th>22</th>
<th>Federal appropriation</th>
<th>112</th>
</tr>
</thead>
<tbody>
<tr>
<td>Description</td>
<td>Federal Appropriation</td>
<td>State Appropriation</td>
</tr>
<tr>
<td>-------------------------------------------------</td>
<td>-----------------------</td>
<td>---------------------</td>
</tr>
<tr>
<td>Rail Line Relocation</td>
<td>90,000,000</td>
<td></td>
</tr>
<tr>
<td>For transfer to the Motor License Fund</td>
<td>6,002,000</td>
<td></td>
</tr>
<tr>
<td>Collection of vehicle sales tax</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Voter registration with driver licensing</td>
<td>891,000</td>
<td></td>
</tr>
<tr>
<td>Pennsylvania State Police</td>
<td>174,873,000</td>
<td></td>
</tr>
<tr>
<td>For general government operations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Drug Enforcement</td>
<td>1,500,000</td>
<td></td>
</tr>
<tr>
<td>Motor Carrier Safety</td>
<td>13,768,000</td>
<td></td>
</tr>
<tr>
<td>Area Computer Crime</td>
<td>8,000,000</td>
<td></td>
</tr>
<tr>
<td>Law enforcement information technology</td>
<td></td>
<td>6,501,000</td>
</tr>
</tbody>
</table>
For the Municipal Police Officers' Education and Training Commission, including in-service training:

State appropriation

For an Automated Fingerprint Identification System (AFIS):

State appropriation

For gun checks:

State appropriation

Section 224. State Civil Service Commission.—The following amounts are appropriated to the State Civil Service Commission:

For the general government operations of the Civil Service Commission:

State appropriation

Section 225. Pennsylvania Emergency Management Agency.—The following amounts are appropriated to the Pennsylvania Emergency Management Agency:

For general government operations of the Pennsylvania Emergency Management Agency:

State appropriation

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations.
1 operations:
2 (1) "Civil Preparedness."
3 Federal appropriation........... 21,000,000
4 (2) "Hazardous Materials Planning and Training."
5 Federal appropriation........... 692,000
6 (3) "Wireless E 911 Grant."
7 Federal appropriation........... 2,479,000
8 For information systems management:
9 State appropriation............ 934,000
10 For the Office of the State Fire Commissioner:
11 State appropriation............ 2,099,000
12 The following Federal amounts are appropriated to supplement the sum appropriated for the Office of the State Fire Commissioner:
13 (1) "Fire Prevention."
14 Federal appropriation........... 42,000
15 For security and emergency preparedness activities:
16 State appropriation............ 1,001,000
17 For firefighters' memorial flags:
18 State appropriation............ 10,000
19 Section 226. (Reserved).
20 Section 227. State System of Higher Education. The following amounts are appropriated to the State System of Higher Education:

20110HB1485PN1880 - 115 -
For the State System of Higher Education, including the Chancellor's Office.

State appropriation.............. 232,599,000

Section 228. Pennsylvania Higher Education Assistance Agency. The following amounts are appropriated to the Pennsylvania Higher Education Assistance Agency:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For payment of education assistance grants.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation............</td>
<td>380,935,000</td>
<td></td>
</tr>
<tr>
<td>For matching payments for student aid funds.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation............</td>
<td>13,154,000</td>
<td></td>
</tr>
<tr>
<td>For institutional assistance grants to be allotted by the Pennsylvania Higher Education Assistance Agency.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation............</td>
<td>15,055,000</td>
<td></td>
</tr>
<tr>
<td>For higher education for the disadvantaged.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation............</td>
<td>2,364,000</td>
<td></td>
</tr>
<tr>
<td>For higher education for blind and deaf students.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation............</td>
<td>49,000</td>
<td></td>
</tr>
</tbody>
</table>

Section 229. Pennsylvania Historical and Museum Commission. The following amounts are appropriated to the Pennsylvania Historical and Museum Commission.

20110HB1485PN1880 - 116 -
<table>
<thead>
<tr>
<th>Historical and Museum Commission:</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For general government operations of the Pennsylvania Historical and Museum Commission.</td>
<td></td>
<td>17,881,000</td>
</tr>
<tr>
<td>State appropriation...............</td>
<td></td>
<td></td>
</tr>
<tr>
<td>The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1) &quot;Division of Historic Preservation.&quot;</td>
<td>Federal appropriation.........</td>
<td>1,168,000</td>
</tr>
<tr>
<td>(2) &quot;Surface Mining Review.&quot;</td>
<td>Federal appropriation.........</td>
<td>140,000</td>
</tr>
<tr>
<td>(3) &quot;Environmental Review.&quot;</td>
<td>Federal appropriation.........</td>
<td>305,000</td>
</tr>
<tr>
<td>(4) &quot;Institute of Museum Library Services.&quot;</td>
<td>Federal appropriation.........</td>
<td>470,000</td>
</tr>
<tr>
<td>(5) &quot;Lumber Museum.&quot;</td>
<td>Federal appropriation.........</td>
<td>198,000</td>
</tr>
<tr>
<td>(6) (Reserved).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(7) &quot;Preserve America.&quot;</td>
<td>Federal appropriation.........</td>
<td>245,000</td>
</tr>
<tr>
<td>(8) &quot;Coastal Zone Management.&quot;</td>
<td>Federal appropriation.........</td>
<td>50,000</td>
</tr>
<tr>
<td>(9) &quot;Highway Planning and Construction.&quot;</td>
<td>Federal appropriation.........</td>
<td>140,000</td>
</tr>
<tr>
<td>(10) &quot;National Endowment for the</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Section 230. Pennsylvania Infrastructure Investment Authority. The following amounts are appropriated to the Pennsylvania Infrastructure Investment Authority:

The following Federal amounts are appropriated for the Pennsylvania Infrastructure Investment Authority:

1. "Sewage Projects Revolving Loan Fund."
   Federal appropriation........... $66,350,000

2. "ARRA - Sewage Projects Revolving Loan Fund."
   Federal appropriation........... $54,000,000

3. "Drinking Water Projects Revolving Loan Fund."
   Federal appropriation........... $75,841,000

4. "ARRA - Drinking Water Projects Revolving Loan Fund."
   Federal appropriation........... $25,000,000

Section 231. Environmental Hearing Board. The following amounts are appropriated to the Environmental Hearing Board:

For the Environmental Hearing Board:

State appropriation............. $1,744,000
of Probation and Parole. The following amounts are appropriated to the Pennsylvania Board of Probation and Parole:

For general government operations of the Board of Probation and Parole.

State appropriation............. 106,020,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations.

(1) "Violence Prediction Model."

Federal appropriation............ 130,000

For the State Sexual Offenders Assessment Board.

State appropriation............. 4,847,000

For payments for grants-in-aid to counties for providing improved adult probation services.

State appropriation............. 17,248,000

Section 233. (Reserved).

Section 234. Pennsylvania Securities Commission. The following amounts are appropriated to the Pennsylvania Securities Commission:

For general government operations of the Pennsylvania Securities Commission.

20110HB1485PN1880 - 119 -
Section 235. State Tax Equalization Board.--The following amounts are appropriated to the State Tax Equalization Board:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,131,000</td>
<td></td>
</tr>
</tbody>
</table>

For general government operations of the State Tax Equalization Board.

Section 236. Health Care Cost Containment Council.--The following amounts are appropriated to the Health Care Cost Containment Council:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,060,000</td>
<td></td>
</tr>
</tbody>
</table>

For the Health Care Cost Containment Council.

Section 237. State Ethics Commission.--The following amounts are appropriated to the State Ethics Commission:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>2,710,000</td>
<td></td>
</tr>
</tbody>
</table>

For the general government operations of the State Ethics Commission.

Section 238. State Employees' Retirement System.--The following amounts are appropriated to the State Employees' Retirement System:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,786,000</td>
<td></td>
</tr>
</tbody>
</table>

For National Guard employer contributions.
State appropriation............ 4,000

Section 239. Thaddeus Stevens
College of Technology.---The
following amounts are appropriated
to the Thaddeus Stevens College of
Technology:

For the Thaddeus Stevens College
of Technology.

State appropriation............ 9,788,000

Section 240. (Reserved).

SUBPART B

LEGISLATIVE DEPARTMENT

Section 251. Senate.---The
following amounts are appropriated
to the Senate:

For the salaries, wages and all
necessary expenses for the following
purposes:

Salaries of Senators.

State appropriation............ 5,570,000

Salaries, wages and all necessary
expenses of the President of the
Senate.

State appropriation............ 300,000

Salaries and wages of employees
of the Chief Clerk and all necessary
expenditures to be allocated and-
disbursed at the direction of the
President pro tempore.

State appropriation............ 2,723,000
Salaries, wages and expenses of employees of the Senate and expenses of the office of the President pro tempore, including member lodging rental, to be disbursed at the direction of the President pro tempore.

State appropriation............ 8,000,000

Incidental expenses for payment of maintenance and other expenses of the Senate.

State appropriation............ 2,963,000

For reapportionment expenses.

State appropriation............ 800,000

For payment of postage.

State appropriation............ 1,040,000

The above appropriations for postage and for incidental expenses shall be paid prior to the payment of such expenses on warrant of the State Treasurer in favor of the Chief Clerk upon the presentation of requisitions for the same provided that the total amount of requisitions for advancements, less the total amount of expenditures made as certified by such officer to the State Treasurer, shall not exceed the amount of the bond of the officer having control of the
disbursement from the funds advanced.

Miscellaneous expenses:

Mileage and expenses, Senators:

In addition to the annual allocation for expenses authorized by law for each member of the Senate, each member shall receive an annual allocation in an amount established by the Senate Committee on Management Operations for actual expenses incurred for lodging and meals while away from home on official legislative business, official postage and all other expenses incidental to legislative duties as provided for in the Financial Operating Rules of the Senate. Upon presentation of requisitions by the Chief Clerk for such expenses, such requisitions shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such expenses.

State appropriation: $1,238,000

Legislative printing and expenses, furniture, technology improvements, restorations, security
enhancements, North Office Building—modernization, equipment,—renovations and other expenses.

State appropriation............. 7,425,000

Upon presentation of requisitions by the Chief Clerk against the appropriations for legislative printing and expenses for expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such expenses.

For the Computer Services Account (R) and the Computer Services Account (D), including the payment of operating costs, contracts, equipment, software and other incidental materials and expenses.

The sum appropriated shall be divided equally by the State Treasurer and shall be deposited into the Computer Services Account (R) and the Computer Services Account (D).

State appropriation............. 3,960,000

For the payment of the expenses of the Committee on Appropriations (R) and the Committee on Appropriations (D) for investigating
schools, colleges, universities,
correctional institutions, mental
hospitals, medical and surgical
hospitals, homes and other
institutions and agencies supported,
in whole or in part, by
appropriations from the State
Treasury in analyzing reports,
expenditures and the general
operation and administration of the
institutions and agencies, in
examining and analyzing requests of
the same and of the various
departments, boards and commissions
of the Commonwealth, and for the
collection of data from other
states, attending seminars and
conferences and in cooperating and
exchanging information with
legislative budget and financial
committes of other states, and for
the necessary travel expenses, and
all other nonpayroll expenses deemed
necessary by the chairman (R) or the
chairman (D), as appropriate, in
compiling data and information
connected with the work of the
Senate in compiling comparative
costs and other fiscal data and
information for the use of the
committee and the Senate during legislative sessions and during the interim between legislative sessions to the discharge of such duties. The committee, upon authorization of the chairman (R), shall have the authority to examine and inspect all properties, equipment, facilities, files, records and accounts of any State office, department, institution, board, committee, commission or agency or any institution or agency supported, in whole or in part, by appropriation from the State Treasury and to administer oaths. The Committee on Appropriations may issue subpoenas under the hand and seal of the chairman (R) to compel the attendance of witnesses and the production of any papers, books, accounts, documents and testimony touching matters properly being inquired into by the committee and to cause the deposition of witnesses either residing within or without the State to be taken in the manner prescribed by law for taking depositions in civil actions. Upon presentation of requisitions by the
Chief Clerk for such expenses, such
shall be paid on warrant of the
State Treasurer directly to and in-
favor of the persons designated in-
such requisition as entitled to-
receive such compensation or
expenses. The sum appropriated shall
be divided equally by the State-
Treasurer and shall be deposited in-
separate accounts for the Committee-
on Appropriations (R) and the-
Committee on Appropriations (D).

    State appropriation..............  498,000

For the Caucus Operations Account
(R) and the Caucus Operations-
Account (D) for payment of salaries,
wages and all other incidental-
expenses incurred in hiring-
personnel and staff for services-
which, in the opinion of the Floor-
Leader (R) or the Floor Leader (D)–
as may be appropriate, may be–
required or arise during legislative-
sessions and during the interim-
between legislative sessions and for–
the payment of all other expenses,–
including member lodging rental,–
related to the performance of Senate–
duties and responsibilities. Upon–
presentation of requisitions by the–
Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses. The sum appropriated shall be divided equally by the State Treasurer and shall be deposited into the Caucus Operations Account (R) and the Caucus Operations Account (D).

State appropriation.............. 55,371,000

All appropriations made in this act or in any other fiscal year to any account of the Senate remaining unexpended and unencumbered on the effective date of this part may be transferred by the Committee on Management Operations, by a vote of two thirds of its members, in its discretion to such Senate accounts as the committee deems necessary. Such power to transfer appropriations shall be limited to the 2011-2012 fiscal year.

Section 252. House of Representatives.—The following amounts are appropriated to the

<table>
<thead>
<tr>
<th>House of Representatives</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>20110HB1485PN1880</td>
<td>- 128 -</td>
<td></td>
</tr>
</tbody>
</table>
For the salaries, wages and all necessary expenses for the following purposes:

Salaries of Representatives and extra compensation to the Speaker of the House of Representatives.

State appropriation............ 17,656,000

Salaries:

House employees (D).

State appropriation............ 18,380,000

House employees (R).

State appropriation............ 18,380,000

For the operation of the Speaker's Office.

State appropriation............ 1,714,000

Bipartisan Management Committee, Chief Clerk, Comptroller and the Commonwealth Emergency Medical System.

State appropriation............ 11,298,000

For reapportionment expenses.

State appropriation............ 800,000

Mileage:

Representatives, officers and employees.

State appropriation............ 352,000

Postage:

Chief Clerk and Legislative Journal.

State appropriation............ 2,645,000
For contingent expenses (R) and (D). The sum appropriated shall be allocated to the officers and members in the same manner and proportion as appropriations for contingent expenses contained in section 252 of the act of July 4, 2004 (P.L.1037, No.7A), known as the General Appropriation Act of 2004.

State appropriation............ 671,000

The above appropriations for postage and for contingent expenses shall be paid prior to the payment of such expenses on warrant of the State Treasurer in favor of the officers above named upon the presentation of their requisitions for the same, provided that the total amount of requisitions for advancements, less the total amount of expenditures made as certified by such officers to the State Treasurer, shall not exceed the amount of the bond of the officer having control of the disbursement from the funds advanced.

Miscellaneous expenses:

Incidental expenses.

State appropriation............ 7,800,000

Expenses - Representatives: In
addition to annual reimbursement for expenses heretofore authorized by law for each member of the House of Representatives, each member shall be entitled to reimbursement for actual expenses, not exceeding the sum of $12,500 annually, incurred for lodging and meals while away from home on official legislative business, home office expenses, official postage, staff and all other expenses incidental to legislative duties.

<table>
<thead>
<tr>
<th>State appropriation</th>
<th>4,526,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Legislative printing and expenses</td>
<td></td>
</tr>
<tr>
<td>State appropriation</td>
<td>15,608,000</td>
</tr>
<tr>
<td>For the payment of the expenses of the Committee on Appropriations (R) of the House of Representatives in investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures and the general operation and administration of the</td>
<td></td>
</tr>
</tbody>
</table>
institutions and agencies in-
examining and analyzing requests of-
the same and of the various-
departments, boards and commissions-
of the Commonwealth, and for the-
collection of data from other-
states, attending seminars and-
conferences, and in cooperating and-
exchanging information with-
legislative budget and financial-
committees of other states, and any-
office expenses necessary to serve-
the committee and its chairman, and-
for the necessary clerical-
assistance and other assistance,-
travel expenses and all other-
expenses deemed necessary by the-
chairman in compiling data and-
information connected with the work-
of the committee in compiling-
comparative cost and other fiscal-
data and information for the use of-
the committee and the House of-
Representatives during legislative-
sessions and during the interim-
between legislative sessions to the-
discharge of such duties. The-
committee shall have the authority-
to examine and inspect all-
properties, equipment, facilities,
files, records and accounts of any State office, department, institution, board, committee, commission or agency or any institution or agency supported, in whole or in part, by appropriation from the State Treasury and to administer oaths. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the chairman of the committee on the presentation of his requisition for the same. The Chairman of the Committee on Appropriations (R) shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Committee on Appropriations (R), of the committee's expenses since the filing of the prior account.

State appropriation............ 5,052,000

For the payment of the expenses of the Committee on Appropriations (D) of the House of Representatives
in investigating schools, colleges, 
universities, correctional 
institutions, mental hospitals, 
medical and surgical hospitals, 
homes and other institutions and 
agencies supported, in whole or in 
part, by appropriations from the 
State Treasury in analyzing reports, 
expenditures, and the general 
operation and administration of the 
institutions and agencies in 
examining and analyzing requests of 
the same and of the various 
departments, boards and commissions 
of the Commonwealth and for the 
collection of data from other 
states, attending seminars and 
conferences, and in cooperating and 
exchanging information with 
legislative budget and financial 
committees of other states, and any 
office expenses necessary to serve 
the committee and its chairman, and 
for the necessary clerical 
assistance, and other assistance, 
travel expenses and all other 
expenses deemed necessary by the 
chairman in compiling data and 
information connected with the work 
of the committee in compiling
comparative cost and other fiscal data and information for the use of the committee and the House of Representatives during legislative sessions and during the interim between legislative sessions to the discharge of such duties. The committee shall have the authority to examine and inspect all properties, equipment, facilities, files, records and accounts of any State office, department, institution, board, committee, commission or agency or any institution or agency supported, in whole or in part, by appropriation from the State Treasury and to administer oaths. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the chairman of the Committee on Appropriations (D) on the presentation of his requisition for the same. The chairman of the Committee on Appropriations (D) shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular
or special session, file an account, together with supporting documents whenever possible, in the office of the Committee on Appropriations (D) of the House of Representatives, of his expenses since the filing of the prior account.

State appropriation............ 5,052,000

The Committee on Appropriations may issue subpoenas under the hand and seal of the Majority Chairman to compel the attendance of witnesses and the production of any papers, books, accounts, documents and testimony touching matters properly being inquired into by the committee and to cause the deposition of witnesses either residing within or without the State to be taken in the manner prescribed by law for taking depositions in civil actions.

For the payment to the Special Leadership Account (R) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff or for services, which, in the opinion of the Floor Leader, may be required or arise during legislative sessions and during the interim between
legislative sessions and for the payment of all other expenses related to the performance of his duties and responsibilities. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the Floor Leader on the presentation of his requisition for the same. The Floor Leader shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Floor Leader, of such expenses since the filing of the prior account.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State appropriation.............</td>
<td>10,010,000</td>
</tr>
<tr>
<td>For the payment to the Special Leadership Account (D) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff or for services which, in the opinion of the Floor Leader, may be required or arise during legislative sessions and during the interim between</td>
<td></td>
</tr>
</tbody>
</table>
legislative sessions and for the
payment of all other expenses
related to the performance of his
duties and responsibilities. The sum
appropriated shall be paid on
warrant of the State Treasurer in
favor of the Floor Leader on the
presentation of his requisition for
the same. The Floor Leader shall,
not later than 30 days after the
termination of his term of office or
until his successor is elected and
also within 30 days after the
adjournment of any regular or
special session, file an account,
together with supporting documents
whenever possible, in the office of
the Floor Leader, of such expense
since the filing of the prior
account.

State appropriation.............. 10,010,000

For allocation in such amounts as
may be designated by the Legislative
Management Committee (R) to the
several standing committees (other
than the Committee on
Appropriations) of the House for
payment of compensation of counsel,
research assistants and other staff
personnel hired and assigned to work
on behalf of the chairman and the Republican members of such standing committees of the House and for other necessary expenses incurred.

Upon presentation of requisitions by the Chief Clerk of the House for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such compensation or expenses. An accounting, together with supporting documents whenever possible, shall be filed in the office of the Chief Clerk of such expenses since the filing of the prior account.

State appropriation............  18,773,000

For allocation in such amounts as may be designated by the Legislative Management Committee (D) to the several standing committees (other than the Committee on Appropriations) of the House for payment of compensation of counsel, research assistants and other staff personnel hired and assigned to work on behalf of the Democratic members of such standing committees of the House.
House and for other necessary expenses incurred. Upon presentation of requisitions by the Chief Clerk of the House for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such compensation or expenses. An accounting, together with supporting documents whenever possible, shall be filed in the office of the Chief Clerk of such expenses since the filing of the prior account.

State appropriation............. 18,773,000

All appropriations made in this act or in any other fiscal year to any account of the House of Representatives remaining unexpended and unencumbered on the effective date of this part, may be transferred by the authority responsible for administering the account, in its discretion, to such House accounts as that responsible authority deems necessary. Such power to transfer appropriations shall be limited to the 2011-2012 fiscal year.
For the Computer Services Account (R), including the payment of salaries, wages, operating costs, contracts, equipment, software and other incidental materials and expenses.

State appropriation............. 6,498,000

For the Computer Services Account (D), including the payment of salaries, wages, operating costs, contracts, equipment, software and other incidental materials and expenses.

State appropriation............. 6,498,000

Section 253. Legislative Reference Bureau. The following amounts are appropriated to the Legislative Reference Bureau:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the salaries, wages and all necessary expenses for the work of the Legislative Reference Bureau, including the Code and Bulletin section.</td>
<td></td>
</tr>
<tr>
<td>State appropriation............. 6,699,000</td>
<td></td>
</tr>
<tr>
<td>For contingent expenses.</td>
<td></td>
</tr>
<tr>
<td>State appropriation............. 10,000</td>
<td></td>
</tr>
<tr>
<td>For the Pennsylvania Bulletin and Pennsylvania Code and related expenses.</td>
<td></td>
</tr>
<tr>
<td>State appropriation............. 701,000</td>
<td></td>
</tr>
</tbody>
</table>
Section 254. Legislative Budget and Finance Committee.—The following amounts are appropriated to the Legislative Budget and Finance Committee:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the salaries, wages and all necessary expenses for the work of the Legislative Budget and Finance Committee.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation............</td>
<td>1,757,000</td>
<td></td>
</tr>
</tbody>
</table>

Section 255. Legislative Data Processing Committee.—The following amounts are appropriated to the Legislative Data Processing Committee:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the operation of the Legislative Data Processing Center.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation............</td>
<td>2,791,000</td>
<td></td>
</tr>
</tbody>
</table>

Section 256. Joint State Government Commission.—The following amounts are appropriated to the Joint State Government Commission:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the salaries, wages and all necessary expenses for the work of the Joint State Government Commission.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation............</td>
<td>1,402,000</td>
<td></td>
</tr>
</tbody>
</table>

Section 257. Local Government Commission.—The following amounts

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are appropriated to the Local Government Commission:

For the salaries, wages and all expenses necessary for the work of the Local Government Commission.

State appropriation............ 1,063,000

For the compilation and distribution of various municipal codes.

State appropriation............ 22,000

Section 258. Joint Legislative Air and Water Pollution Control and Conservation Committee.—The following amounts are appropriated to the Joint Legislative Air and Water Pollution Control and Conservation Committee:

Federal State

For the salaries and expenses of the Joint Legislative Air and Water Pollution Control and Conservation Committee.

State appropriation............ 389,000

Section 259. Legislative Audit Advisory Commission. The following amounts are appropriated to the Legislative Audit Advisory Commission:

Federal State

For the salaries, wages and all expenses necessary for the work of the Legislative Audit Advisory Commission.
Commission.

Section 260. Independent Regulatory Review Commission.--The following amounts are appropriated to the Independent Regulatory Review Commission:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the salaries, wages and all necessary expenses for the work of the Independent Regulatory Review Commission.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Appropriation</td>
<td></td>
<td>1,630,000</td>
</tr>
</tbody>
</table>

Section 261. Capitol Preservation Committee.--The following amounts are appropriated to the Capitol Preservation Committee:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the operation of the Capitol Preservation Committee.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Appropriation</td>
<td></td>
<td>414,000</td>
</tr>
<tr>
<td>For the restoration of the Capitol and its artifacts, including support facilities and services.</td>
<td></td>
<td>1,906,000</td>
</tr>
</tbody>
</table>

Section 262. Pennsylvania Commission on Sentencing. The following amounts are appropriated to the Pennsylvania Commission on Sentencing:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the Pennsylvania Commission</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Appropriation</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
on Sentencing.

State appropriation..............  1,397,000

Section 263. Center for Rural Pennsylvania.--The following amounts are appropriated to the Center for Rural Pennsylvania:

For the Center for Rural Pennsylvania:

State appropriation..............  870,000

Section 264. Commonwealth Mail Processing Center.--The following amounts are appropriated to the Commonwealth Mail Processing Center:

For the Commonwealth Mail Processing Center:

State appropriation..............  1,027,000

Section 265. Chief Clerks of the Senate and House of Representatives.--The following amount is appropriated to the Chief Clerks of the Senate and the House of Representatives:

For the payment of expenses related to hosting conferences, meetings or conventions of multistate organizations which protect the member states' interests or which promote governmental financial excellence or accountability.

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State appropriation............. 49,000

Section 266. Legislative Reapportionment Commission. -- The following amounts are appropriated to the Legislative Reapportionment Commission:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2,400,000</td>
</tr>
</tbody>
</table>

SUBPART C

JUDICIAL DEPARTMENT

Section 281. Supreme Court. -- The following amounts are appropriated to the Supreme Court:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2,400,000</td>
</tr>
</tbody>
</table>

For the Supreme Court: including the salaries of the Supreme Court justices, for the office of prothonotary and for the library in the Eastern District and Western District, for the office of prothonotary in the Middle District, for clerks, tipstaves, official stenographers, court officers and the law secretary of the Chief Justice in Eastern, Middle and Western Districts, home office expenses and workers' compensation insurance premiums for all Supreme Court employees not funded by other appropriations, for the office of...
State reporters, including the
salaries and compensation of
employees, including the fees for
prothonotaries of the Supreme Court
of the Eastern, Middle and Western
Districts on assignment to judges to
counties other than their own, and
further including assessments for
the National Center of State Courts.

State appropriation............  13,424,000

For vouchered expenses for
justices.

State appropriation............  115,000

For judicial center operations.

State appropriation............  655,000

For the judicial council for the
unified judicial system.

State appropriation............  137,000

For district court administrators
for the unified judicial system.

State appropriation............  16,773,000

For the Interbranch Commission.

State appropriation............  349,000

For court management education
for the unified judicial system.

State appropriation............  71,000

For Rules Committee.

State appropriation............  1,448,000

For the Court Administrator,

including the expenses of the

<table>
<thead>
<tr>
<th>Description</th>
<th>Federal Appropriation</th>
<th>State Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Court Improvement Project.</td>
<td>9,663,000</td>
<td></td>
</tr>
<tr>
<td>2. Integrated Criminal System.</td>
<td>1,420,000</td>
<td>2,303,000</td>
</tr>
<tr>
<td>3. Unified Judicial System Security Program.</td>
<td></td>
<td>1,994,000</td>
</tr>
</tbody>
</table>

Section 282. Superior Court.

The following amounts are appropriated to the Superior Court:

- Federal: 2,303,000
- State: 1,994,000

For the salaries and expenses of the Superior Court, including the salary of the Superior Court judges, for panelization of judges program, for criers, tipstaves, official stenographers, home office expenses, court officers and law secretary of the president judge and workers' compensation insurance premiums for all employees of the Superior Court, for the prothonotary's office in the Philadelphia District, including...
salaries and compensation for employees, including the expenses of
dockets, stationery, supplies, books for the library and other costs of
the Superior Court and its offices.

State appropriation............. 26,237,000
For vouchered expenses for active judges.

State appropriation............. 178,000

Section 283. Commonwealth Court.--The following amounts are
appropriated to the Commonwealth Court:

For the salaries of judges, for
the salaries and expenses of
employees and for home office expenses.

State appropriation............. 15,926,000
For vouchered expenses for active judges.

State appropriation............. 128,000

Section 284. Courts of common
pleas. The following amounts are
appropriated to the courts of common
pleas:

For the courts of common pleas:
including the salaries and expenses
of judges, including the expenses of
traveling judges, including the
mileage in divided judicial
districts, and the payment of a per-
diem salary, mileage and-
miscellaneous expenses to active-
visiting judges for the performance-
of their official duties.

State appropriation............ 79,136,000
For senior judges of the courts-
of common pleas.

State appropriation............ 2,607,000
For common pleas judicial-
education.

State appropriation............ 1,105,000
For the Ethics Committee.

State appropriation............ 55,000
Section 285. Community courts—

magisterial district judges.—The-
following amounts are appropriated-
to the community courts and-

magisterial district judges: Federal State
For the salaries and expenses of-
community court judges and—

court judges.

State appropriation............ 58,986,000
For magisterial district judges'—
education.

State appropriation............ 651,000
Section 286. Philadelphia—

Traffic Court.—The following—
amounts are appropriated to the—

Philadelphia Traffic Court: Federal State
For the salaries and expenses of judges.

Section 287. Philadelphia Municipal Court. The following amounts are appropriated to the Philadelphia Municipal Court:

Federal    State
For the salaries and expenses of judges.
State appropriation............ 912,000

Section 288. Judicial Conduct Board. The following amounts are appropriated to the Judicial Conduct Board:

Federal    State
For salaries and expenses of the Judicial Conduct Board.
State appropriation............ 5,546,000

Section 289. Court of Judicial Discipline. The following amounts are appropriated to the Court of Judicial Discipline:

Federal    State
For salaries and expenses of the Court of Judicial Discipline.
State appropriation............ 1,182,000

Section 290. Juror cost reimbursement. The following amounts are appropriated for juror cost reimbursement:

Federal    State
For juror cost reimbursement.
State appropriation............ 454,000

State appropriation............ 1,085,000
Section 291. County court reimbursement.—The following amounts are appropriated for court costs:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For payment to counties as reimbursement for costs incurred by counties in the administration and operation of courts of common pleas during calendar year 2010.</td>
<td></td>
<td>33,405,000</td>
</tr>
<tr>
<td>State appropriation</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

For senior judge operational support grants.

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>State appropriation</td>
<td></td>
<td>1,335,000</td>
</tr>
</tbody>
</table>

PART III

STATE LOTTERY FUND APPROPRIATIONS

Section 301. Department of Aging.—The following amounts are appropriated to the Department of Aging:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For general government operations of the Department of Aging.</td>
<td></td>
<td>6,705,000</td>
</tr>
<tr>
<td>State appropriation</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

1. "Programs for the Aging—Title III—Administration."

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal appropriation</td>
<td></td>
<td>1,781,000</td>
</tr>
</tbody>
</table>

2. "Programs for the Aging—"
Title V—Administration.

Federal appropriation........... 145,000

(3) "Medical Assistance—Administration."

Federal appropriation........... 1,936,000

(4) "Program for the Aging—Title VII—Administration."

Federal appropriation........... 118,000

For PENNCARE for older Pennsylvanians for the purpose of developing, operating and purchasing services for the aged and other adults, including, but not limited to, model projects, community care services, audits of area agencies on aging, protective services and counseling services.

State appropriation............. 248,764,000

The following Federal amounts are appropriated to supplement the sum appropriated for PENNCARE:

(1) "Programs for the Aging—Title III."

Federal appropriation........... 52,000,000

(2) "Programs for the Aging—Nutrition."

Federal appropriation........... 10,000,000

(3) "Programs for the Aging—Title V—Employment."

Federal appropriation........... 8,000,000
(4) "Programs for the Aging—
Title VII—Elder Rights—
Protection."

Federal appropriation............ 4,700,000

(5) "Medical Assistance—
Attendant Care."

Federal appropriation............ 19,236,000

(6) "Medical Assistance—
Support."

Federal appropriation............ 13,564,000

(7) "Medical Assistance Nursing—
Home Transition Administration."

Federal appropriation............ 700,000

(8) "ARRA—Chronic Disease—
Self-Management."

Federal appropriation............ 1,000,000

For preadmission assessment.

State appropriation............ 10,735,000

The following Federal amounts are
appropriated to supplement the sum
appropriated for preadmission—
assessment:

(1) "Preadmission Assessment."

Federal appropriation............ 14,483,000

For family caregiver support.

State appropriation............ 12,103,000

The following Federal amounts are
appropriated to supplement the sum
appropriated for family caregiver—
support:
Programs for the Aging — Title III — Family Caregiver.

Federal appropriation............ 10,000,000

For transfer from the State Lottery Fund to the Pharmaceutical Assistance Fund.

State appropriation............ 250,000,000

For Alzheimer's outreach.

State appropriation............ 250,000

For home and community based services.

State appropriation............ 32,183,000

The following Federal amounts are appropriated to supplement the sum appropriated for home and community based services.

(1) "Medical Assistance — Community Based Services."

Federal appropriation............ 36,202,000

Section 302. Department of Public Welfare. The following amounts are appropriated to the Department of Public Welfare:

Federal State

For medical assistance — long term care.

State appropriation............ 121,255,000

PART IV

ENERGY CONSERVATION AND ASSISTANCE FUND APPROPRIATIONS

Section 401. (Reserved).
### JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT APPROPRIATIONS

**Section 501.** Supreme Court. The following amounts are appropriated to the Supreme Court:

<table>
<thead>
<tr>
<th>Description</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the Statewide Judicial Computer System</td>
<td></td>
<td>$57,048,000</td>
</tr>
</tbody>
</table>

### EMERGENCY MEDICAL SERVICES OPERATING FUND APPROPRIATIONS

**Section 601.** Department of Health. The following amounts are appropriated to the Department of Health:

<table>
<thead>
<tr>
<th>Description</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For emergency medical services</td>
<td></td>
<td>$10,975,000</td>
</tr>
<tr>
<td>For Catastrophic Medical and Rehabilitation Program</td>
<td></td>
<td>$5,250,000</td>
</tr>
</tbody>
</table>

### STATE STORES FUND APPROPRIATIONS

**Section 701.** Pennsylvania State Police. The following amounts are appropriated to the Pennsylvania State Police:

<table>
<thead>
<tr>
<th>Description</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For liquor control enforcement</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
PART VIII
MOTOR LICENSE FUND APPROPRIATIONS
FOR 2011-2012
SUBPART A
MOTOR LICENSE FUND

Section 801. Department of Transportation. The following amounts are appropriated to the Department of Transportation: Federal State

For the salaries, wages and all necessary expenses for the proper administration of the Department of Transportation, including the State Transportation Commission and the State Transportation Advisory Committee and the Statewide coordination of municipal services.  

State appropriation............  52,456,000

For operation of welcome centers.  

State appropriation............  3,158,000

For the salaries, wages and all necessary expenses for the operation of the highway and safety improvement programs, including planning and research, design, engineering, right-of-way acquisition and the operation of the engineering district facilities and liaison services with communities on
local road engineering and construction activities.

State appropriation............ 110,000,000
For expanded highway and bridge program.

State appropriation............ 165,000,000
For the salaries, wages and all necessary expenses for the administration and operation of the maintenance program for State roads, bridges, tunnels and structures, including the operation of the county maintenance district facilities.

State appropriation............ 890,000,000
For reinvestment in Department of Transportation facilities.

State appropriation............ 16,000,000
For the salaries, wages and all necessary expenses for the administration of the traffic safety program and the administration and operation of the operator and vehicle registration programs.

State appropriation............ 125,109,000
For payments to municipalities pursuant to the act of June 1, 1956 (1955 P.L.1944, No.655), referred to as the Liquid Fuels Tax Municipal Allocation Law.
<table>
<thead>
<tr>
<th>State appropriation</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For payments to municipalities to assist in maintenance and construction costs of roads.</td>
<td>30,000,000</td>
</tr>
<tr>
<td>State appropriation</td>
<td>199,928,000</td>
</tr>
<tr>
<td>For supplemental payments to municipalities to assist in maintenance and construction costs of roads in accordance with 75 Pa.C.S. Ch. 93 (relating to supplemental funding for municipal highway maintenance).</td>
<td></td>
</tr>
<tr>
<td>State appropriation</td>
<td>5,000,000</td>
</tr>
<tr>
<td>For maintenance and construction of county bridges.</td>
<td></td>
</tr>
<tr>
<td>State appropriation</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Section 802. Executive Offices. The following amounts are appropriated to the Executive Offices:</td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>State</td>
</tr>
<tr>
<td>For the Statewide Public Safety Radio System.</td>
<td>14,878,000</td>
</tr>
<tr>
<td>State appropriation</td>
<td>2,555,000</td>
</tr>
<tr>
<td>For Commonwealth technology services.</td>
<td></td>
</tr>
<tr>
<td>Section 803. Treasury Department. The following amounts are appropriated to the Treasury Department:</td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>State</td>
</tr>
</tbody>
</table>

20110HB1485PN1880 - 159 -
For the payment of salaries,
wages and all necessary expenses in
the proper administration of the
program to refund liquid fuels taxes
to which the Commonwealth is not
entitled.

State appropriation.............  557,000

For the payment of principal and
interest requirements on general
obligation bonds issued for
transportation projects.

State appropriation.............  10,510,000

For payment of principal and
interest requirements on general
obligation bonds issued for public
improvements.

State appropriation.............  14,800,000

For payment of the compensation
of the Commonwealth's loan and
transfer agent for services and
expenses in connection with the
registration, transfer and payment
of interest on bonds of the
Commonwealth and other services
required to be performed by the loan
and transfer agent.

State appropriation.............  50,000

Section 804. Department of
Agriculture.—The following amounts
are appropriated to the Department
<table>
<thead>
<tr>
<th>Section</th>
<th>Department</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>805</td>
<td>Department of Conservation and Natural Resources</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>For the maintenance and mitigation of dust and sediment pollution from forestry roads.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>806</td>
<td>Department of Education</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>For administration of the school safe driving program and for payments to school districts or joint school organizations for driver education courses.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>807</td>
<td>Department of Environmental Protection</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>For the State Conservation</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Commission for the maintenance and improvement of dirt and gravel roads.

Section 808. Department of General Services. The following amounts are appropriated to the Department of General Services:

- Federal
- State

For payment of tort claims.

State appropriation............ 4,000,000

Section 809. Department of Revenue. The following amounts are appropriated to the Department of Revenue:

- Federal
- State

For administration and enforcement of various Motor License Fund tax regulations.

State appropriation............ 12,500,000

Section 810. Pennsylvania State Police. The following amounts are appropriated to the Pennsylvania State Police:

- Federal
- State

For transfer to the General Fund to finance the Traffic Control and the Traffic Safety Facilities Program of the Pennsylvania State Police.

State appropriation............ 524,619,000

For law enforcement information technology.
State appropriation...........  19,503,000
For transfer to the General Fund
to finance the Municipal Police
Officers' Education and Training
Commission.

State appropriation...........  1,081,000
For replacement of patrol
vehicles.

State appropriation...........  11,000,000
For transfer
to the General Fund
to finance the Automated Fingerprint
Identification System (AFIS).

State appropriation...........  87,000
For commercial vehicle
inspections.

State appropriation...........  8,770,000

SUBPART B

AVIATION RESTRICTED REVENUE ACCOUNT

Section 821. Department of
Transportation.—The following
amounts are appropriated to the
Department of Transportation:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For payment for aviation operations, including the operation and maintenance of State owned aircraft, payment of general expenses, supplies, printing and equipment, for the development and maintenance of State airports and the maintenance and repair of</td>
<td></td>
</tr>
</tbody>
</table>
landing fields, intermediate landing fields, landing field equipment, beacon sites and other navigation facilities; and for the encouragement and development of civil aeronautics.

State appropriation............ 4,099,000

For airport development.

State appropriation............ 7,000,000

For real estate tax rebate payments to privately owned public use airports.

State appropriation............ 250,000

PART IX
HAZARDOUS MATERIAL RESPONSE FUND APPROPRIATIONS

Section 901. Pennsylvania Emergency Management Agency.—The following amounts are appropriated to the Pennsylvania Emergency Management Agency:

For general administration and operational expenses.

State appropriation............ 230,000

For training programs for hazardous material response teams.

State appropriation............ 230,000

For grants to support counties' activities.

State appropriation............ 1,610,000
For public and facility owner education, information and participation programs.

State appropriation............. 230,000

PART X

MILK MARKETING FUND APPROPRIATIONS

Section 1001. Milk Marketing Board. The following amounts are appropriated to the Milk Marketing Board:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the operation of the Milk Marketing Board.</td>
<td></td>
</tr>
</tbody>
</table>

State appropriation............. 2,802,000

PART XI

HOME INVESTMENT TRUST FUND APPROPRIATIONS

Section 1101. Department of Community and Economic Development. The following amounts are appropriated to the Department of Community and Economic Development:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For administration of the Home Program.</td>
<td></td>
</tr>
</tbody>
</table>

State appropriation............. 1,170,000

PART XII

TUITION PAYMENT FUND APPROPRIATIONS

Section 1201. Treasury Department. The following amounts are appropriated to the Treasury:

20110HB1485PN1880 - 165 -
<table>
<thead>
<tr>
<th>Department:</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the operation of the Tuition Account Program Bureau.</td>
<td></td>
<td>2,940,000</td>
</tr>
</tbody>
</table>

**PART XIII**

**BANKING DEPARTMENT FUND APPROPRIATIONS**

<p>| Section 1301. Department of Banking. The following amounts are appropriated to the Department of Banking: |</p>
<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For general government operations of the Department of Banking.</td>
<td>21,349,000</td>
</tr>
</tbody>
</table>

**PART XIV**

**FIREARM RECORDS CHECK FUND APPROPRIATIONS**

<p>| Section 1401. Pennsylvania State Police. The following amounts are appropriated to the Pennsylvania State Police: |</p>
<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For activities associated with the purchase of firearms by individuals.</td>
<td>2,703,000</td>
</tr>
</tbody>
</table>

**PART XV**

**BEN FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND APPROPRIATIONS**

<p>| Section 1501. Department of Community and Economic Development. The following amounts are appropriated to the Department |</p>
<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>
of Community and Economic
Development:

For the Ben Franklin Technology
Development Authority Fund:

State appropriation............. 34,519,000

The following Federal amounts are
appropriated to supplement the sum
appropriated for the Ben Franklin
Technology Development Authority:

(1) "Telecommunications Infrastructure."

Federal appropriation........... 2,000,000

PART XVI

OIL AND GAS LEASE FUND

Section 1601. Department of
Conservation and Natural
Resources. The following amounts
are appropriated to the Department
of Conservation and Natural
Resources:

For the State Parks operations.

State appropriation............. 15,000,000

PART XVII

ADDITIONAL APPROPRIATIONS FOR
FISCAL YEAR 2010-2011

SUBPART A

GENERAL PROVISIONS

Section 1701. Abbreviations. The following abbreviations—when used in this act shall have the meanings given to them in—
this section unless the context clearly indicates otherwise:

"ARC." Appalachian Regional Commission.
"BC." Block grant.
"CCDFBG." Child Care and Development Fund Block Grant.
"CSBG." Community Services Block Grant.
"DCSI." Drug Control and Systems Improvement Formula Grant Program.
"DFSC." Drug-Free Schools and Communities Act.
"DOE." Department of Energy.
"EPA." Environmental Protection Agency.
"ESEA." Elementary and Secondary Education Act.
"FEMA." Federal Emergency Management Agency.
"FTA." Federal Transit Administration.
"HUD." Department of Housing and Urban Development.
"ID." Intellectual Disabilities.
"LIHEABG." Low-Income Home Energy Assistance Block Grant.
"LSTA." Library Services and Technology Act.
"MCHSBG." Maternal and Child Health Services Block Grant.
"MHSBC." Mental Health Services Block Grant.
"MR." Mental Retardation.
"PHHSBG." Preventive Health and Health Services Block Grant.
"RSAT." Residential Substance Abuse Treatment.
"SABG." Substance Abuse Block Grant.
"SCDBG." Small Communities Development Block Grant.
"SDA." Service Delivery Area.
"SSBG." Social Services Block Grant.
"TANFBG." Temporary Assistance for Needy Families Block Grant.
"VA." Veterans' Administration.

"WIA." Workforce Investment Act.

"WIC." Women, Infants and Children Program.

Section 1702. State appropriations.—(a) General Fund.—The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the General Fund to the several hereinafter named agencies of the Executive, Legislative and Judicial Departments of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services, printing, public advertising by or through any medium, equipment, land and buildings and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2010, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2010.

(b) (Reserved).

SUBPART B

EXECUTIVE DEPARTMENT

Section 1711. Executive Offices. The following amounts are appropriated to the Executive Offices:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

The following Federal amounts are appropriated to supplement the sum appropriated for grants to the arts:

20110HB1485PN1880 - 169 -
(1) "National Endowment for the Arts - Basic State Grant."

Federal appropriation............ $31,000

Section 1712. Department of Education. The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "College Access Challenge Grant Program."

Federal appropriation............ $4,431,000

For payment of basic education funding to school districts.

State appropriation............ $4,733,523,000

The following Federal amounts are appropriated to supplement the sum appropriated for basic education funding:

(1) "Education Jobs Fund."

Federal appropriation............ $387,816,000

Payments to each school district shall be from the Federal appropriations for "ARRA Fiscal Stabilization - Basic Education," "Education Jobs Fund" and the State appropriation for payment of basic education funding to school districts in proportion to each appropriation's share of the total allocation for basic education.
Section 1713. Department of Health.--The following amounts are appropriated to the Department of Health:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
</table>

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

1. "Strengthening Public Health Infrastructure."
   - Federal appropriation: 400,000

Section 1714. Insurance Department.--The following amounts are appropriated to the Insurance Department:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
</table>

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations of the Insurance Department:

1. "Consumer Assistance Program."
   - Federal appropriation: 1,420,000
2. "PA Exchange Grant."
   - Federal appropriation: 1,000,000

Section 1715. Department of Public Welfare.--The following sums are appropriated to the Department of Public Welfare:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
</table>
The following Federal amounts are appropriated to supplement the sum appropriated for Statewide operations relating to county administration:

(1) "CHIPRA - Statewide."

Federal appropriation............ 2,925,000

The following Federal amounts are appropriated to supplement the sum appropriated for county assistance offices:

(1) "LIHEABG - Administration and Audit Costs." In addition to the specific amounts appropriated herein, all other moneys received from the Federal Government for the administration of the LIHEAP program, either through an increase in the regular program or pursuant to a Presidential release of contingency funds, are hereby appropriated to this program.

Federal appropriation............ 22,000,000

The following Federal amounts are appropriated to supplement the sum appropriated for mental health services:

(1) "Renewable Resources Program."

Federal appropriation............ 150,000
For State centers for the mentally retarded.

State appropriation.............

$1,701,000

The following Federal amounts are appropriated to supplement the sum appropriated for the State centers for the mentally retarded:

(1) "ARRA - Medical Assistance - State Centers."

Federal appropriation............

$27,523,000

The following Federal amounts are appropriated to supplement the sum appropriated for cash assistance:

(1) "LIHEABG - Program." In addition to the specific amounts appropriated herein, all other moneys received from the Federal Government for the LIHEAP program, either through an increase in the regular program or pursuant to a Presidential release of contingency funds, are hereby appropriated to this program.

Federal appropriation.............

$320,000,000

For payment to the Federal Government for the Medicare drug program.

State appropriation.............

$209,952,000

For medical assistance payments—outpatient services, exclusive of...
outpatient services provided through capitation plans.

State appropriation.................. 461,037,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - outpatient:

(1) "Medical Assistance - Outpatient."

  Federal appropriation............... 1,165,384,000

(2) "ARRA - Medical Assistance - Outpatient."

  Federal appropriation............... 204,866,000

For medical assistance payments - inpatient, exclusive of inpatient services provided through capitation plans.

State appropriation.................. 249,798,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - inpatient services:

(1) "ARRA - Medical Assistance - Inpatient."

  Federal appropriation............... 106,110,000

(2) "ARRA - Medical Assistance - Health Information Technology."

  Federal appropriation............... 136,538,000

The following Federal amounts are appropriated to supplement the sum...
appropriated for medical assistance—capitation plans:

(1) "ARRA - Medical Assistance - Capitation."

Federal appropriation............ 795,462,000

For long-term care.

State appropriation............ 713,831,000

The following Federal amounts are appropriated to supplement the sum appropriated for long-term care:

(1) "Medical Assistance - Long-term Care."

Federal appropriation............ 2,237,776,000

(2) "ARRA - Medical Assistance - Long-term Care."

Federal appropriation............ 362,976,000

For medical assistance payments to qualifying university affiliated physician practice plans under criteria established by the department.

State appropriation............ 9,721,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance—transportation:

(1) "ARRA - Medical Assistance - Transportation."

Federal appropriation............ 4,218,000
appropriated to supplement the sum appropriated for special pharmaceutical services for AIDS-related services:

(1) "AIDS - Ryan White."

Federal appropriation............ 30,560,000
For intermediate care facilities/MR:

State appropriation............. 110,444,000

The following Federal amounts are appropriated to supplement the sum appropriated for intermediate care facilities/MR:

(1) "Medical Assistance - Intermediate Care Facilities - Mentally Retarded."

Federal appropriation............ 200,524,000

(2) "ARRA - Medical Assistance - Intermediate Care Facilities - Mentally Retarded."

Federal appropriation............ 33,053,000

For community mental retardation base program services, exclusive of capital improvements, which shall include grants to counties for noninstitutional programs:

State appropriation............. 155,958,000

The following Federal amounts are appropriated to supplement the sum appropriated for community-based
program services for the mentally
retarded:
(1) "Medical Assistance -
Community MR Services."
Federal appropriation............ 57,674,000
(2) "ARRA - Medical Assistance -
Community MR Services Base Program."
Federal appropriation............ 1,862,000
For Community Mental Retardation -
Services - Waiver Program.
State appropriation.............. 672,376,000
The following Federal amounts are
appropriated to supplement the sum
appropriated for community mental -
retardation services - Waiver -
Program:
(1) "ARRA - Medical Assistance -
Community MR Waiver."
Federal appropriation............ 153,245,000
For early intervention services.
State appropriation.............. 103,700,000
The following Federal amounts are
appropriated to supplement the sum
appropriated for early intervention -
services:
(1) "ARRA - Medical Assistance -
Early Intervention."
Federal appropriation............ 8,765,000
For child care assistance.
State appropriation.............. 189,582,000
For services to persons with disabilities.

State appropriation.................. 115,635,000

The following Federal amounts are appropriated to supplement the sum appropriated for services to persons with disabilities:

(1) "ARRA - Medical Assistance - Services to Persons with Disabilities."

Federal appropriation.............. 28,587,000

The following Federal amounts are appropriated to supplement the sum appropriated for attendant care:

(1) "ARRA - Medical Assistance - Attendant Care."

Federal appropriation.............. 14,178,000

SUBPART C

{Reserved}

SUBPART D

{RESERVED}

SUBPART E

MISCELLANEOUS PROVISIONS FOR 2010–2011

Section 1751. Prior laws unaffected. This part is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of printing and binding, the purchase, maintenance and use of automobiles, the method of making payments from the State Treasury for any purpose or the functioning of any
Section 1752. Compliance with other law before funds available. No appropriation made by this part to any department, board, commission or agency of the Executive Department shall be available unless and until the department, board, commission or agency has complied with sections 615 and 616 of the act of April 9, 1929 (P.L.177, No.175), known as The Administrative Code of 1929.

Section 1753. Contracts prerequisite to encumbering or committing funds. Funds for the purchase of supplies, materials and equipment shall not be deemed to be committed or encumbered until contracts covering the purchase have been entered into with the vendors.

Section 1754. Minority business set-asides. (a) Each department or other instrumentality of the Commonwealth listed in Subpart B or C authorized to contract for buildings, highways, commodities, equipment, supplies or services shall report to the General Assembly all information pertinent to anticipated procurement needs at the beginning of each fiscal year and each fiscal quarter thereafter.

(b) As used in this section, the term "minority business" means a minority business enterprise as defined in the act of July 22, 1974 (P.L.598, No.206), known as the Pennsylvania Minority Business Development Authority Act.

Section 1755. Appropriation of funds from miscellaneous sources. (a) In addition to the amounts appropriated by this part, moneys received in payment for food and household supplies furnished to employees and other persons, except inmates, by an institution, and moneys received from the proceeds from the sale of any products of the soil, meats, livestock, timber or other...
materials sold by the department shall be paid into the General
Fund and are hereby appropriated out of the General Fund to the
several respective institutions for the operation and
maintenance of the institutions.

(b) In addition to the amounts appropriated by this part,
all moneys received from any other source, except the Federal
Government, as contributions for the programs provided herein or
as payment for services or materials furnished by one
institution to another, except those collections designated as
revenues, shall be paid into the General Fund and are hereby
appropriated out of the General Fund for the purposes of the
respective appropriations.

(c) In addition to any funds specifically appropriated by
this part, all moneys received by a department or agency of the
Commonwealth from any other sources, except the Federal
Government, as contributions or supplements to the department or
agency for a program or administration of an act included in
this part shall be paid into the General Fund and credited to
the appropriation for that program or administration of the act.

Section 1756. Lapsing of unused funds.—Except as otherwise
provided by law or by this section, that part of all
appropriations in Part XVII unexpended, uncommitted or
unencumbered as of June 30, 2011, shall automatically lapse as
of that date.

Section 1757. Deduction of expended appropriations under
prior law. Any money which has been appropriated and expended
under the act of July 6, 2010 (P.L. , No.1A), known as the
Supplemental General Appropriation Act of 2010, shall be
deducted from the corresponding appropriation in this part.
SPECIAL PROVISIONS FOR FEDERAL FUNDS
FOR 2011-2012

Section 1801. General Fund repository for Federal funds. --
All moneys received from the Federal Government as contributions
or supplements to the departments or agencies of the
Commonwealth or the programs herein provided shall be paid into
the General Fund.

Section 1802. Limitation on encumbering or spending Federal
funds. -- Federal funds shall be encumbered or spent only to the
extent that such funds are estimated as being available during
the fiscal year of the Commonwealth.

Section 1803. Appropriation of prior unspent Federal
funds. -- (a) Any Federal money which has been previously
appropriated by the General Assembly and authorized or allocated
by the Federal Government but remains unspent from prior fiscal
years and will not be renewed for fiscal year 2011-2012 is
hereby appropriated.

(b) The Federal appropriations to the Department of Public
Welfare include any prior earnings that may be received during
fiscal year 2011-2012. In addition to the amounts specifically
appropriated herein to the Department of Public Welfare, all
moneys appropriated from the Federal Government during any
previous fiscal year which are expected to be received as
reimbursements may be carried forward until June 30, 2012, to
the extent that obligations are carried forward. In addition,
any reimbursements actually received to support such obligations
may also be carried forward.

Section 1804. Subgrants between Federal fund
appropriations. -- Subgrants may be made between Federal
appropriations without further approval of the General Assembly.
The Secretary of the Budget shall submit a list of subgrants to the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives quarterly. No subgrant to a State agency, however, may be made from a restricted receipt account without a specific appropriation by the General Assembly.

Section 1805. Utilization of emergency Federal funds. (a) Federal funds available for costs and damages resulting from natural disasters or civil disobedience may be added to an appropriation contained in this act or to funds appropriated or may be used for the purposes prescribed by the Federal Government.

(b) In addition to the moneys appropriated by this act, all moneys received from the Federal Government for the purpose of disaster assistance or relief, or other moneys received as a direct result of terrorist acts, moneys for homeland security and defense and moneys for avian flu/pandemic preparedness shall be paid into the General Fund and are hereby appropriated out of the General Fund to the departments, boards, commissions or agencies designated by the Governor.

(c) In the event of any emergency situation in which the General Assembly cannot act in sufficient time, the Governor is authorized through executive authorization to provide up to $10,000,000 in Federal funds to alleviate the emergency situation. For the purposes of this section, "emergency" is defined as any situation in which there is a chance of or which may result in substantial human suffering.

Section 1806. Transfer of funds from TANFBC to CCDFBC and SSBG. In accordance with Federal law which permits the transfer
of funds from the TANFBC to the CCDFBG and SSBC, the Department of Public Welfare, upon approval of the Secretary of the Budget, may make such transfers of funds provided that any such transfer will not result in a deficit in any appropriation from which funds are transferred. The Secretary of the Budget shall provide ten days prior notification of any such transfers to the chairman and the minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives.

PART XIX

MISCELLANEOUS PROVISIONS

FOR 2011-2012

Section 1901. Prior laws unaffected.—This act is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of printing and binding, the purchase, maintenance and use of automobiles, the method of making payments from the State Treasury for any purpose or the functioning of any administrative department, board or commission.

Section 1902. Compliance with other law before funds available.—No appropriation made by this act to any department, board, commission or agency of the Executive Department shall be available unless and until the department, board, commission or agency has complied with sections 615 and 616 of the act of April 9, 1929 (P.L.177, No.175), known as The Administrative Code of 1929.

Section 1903. Contracts prerequisite to encumbering or committing funds.—Funds available to agencies, boards, departments, commissions or other governmental entities under
this act for the procurement of supplies, services or construction shall not be available for payment of or to be committed to or encumbered for payment of any such procurement unless and until the agency, board, department or other governmental entity has complied with all of the requirements applicable to the procurement that are set out in 62 Pa.C.S. (relating to procurement) and in the policies, procedures and regulations instituted in accordance with that code.

Section 1904. Minority business set-asides. (a) Each department or other instrumentality of the Commonwealth listed in Subpart A of Part II authorized to contract for buildings, highways, commodities, equipment, supplies or services shall report to the General Assembly all information pertinent to anticipated procurement needs at the beginning of each fiscal year and each fiscal quarter thereafter.

(b) As used in this section, the term "minority business" means a minority business enterprise as defined in the act of July 22, 1974 (P.L.598, No.206), known as the Pennsylvania Minority Business Development Authority Act.

Section 1905. Appropriation of funds from miscellaneous sources. (a) In addition to the amounts appropriated by this act, moneys received in payment for food and household supplies furnished to employees and other persons, except inmates, by an institution and moneys received from the proceeds from the sale of any products of the soil, meats, livestock, timber or other materials sold by the department shall be paid into the General Fund and are hereby appropriated out of the General Fund to the several respective institutions for the operation and maintenance of the institutions.

(b) In addition to the amounts appropriated by this act, all
moneys received from any other source, except the Federal
Government, as contributions for the programs provided herein or-
as payment for services or materials furnished by one-
institution to another, except those collections designated as-
revenues, shall be paid into the General Fund and are hereby-
appropriated out of the General Fund for the purposes of the-
respective appropriations.

(c) In addition to any funds specifically appropriated by-
this act, all moneys received by a department or agency of the-
Commonwealth from any other sources, except the Federal-
Government, as contributions or supplements to the department or-
agency for a program or administration of an act included in-
this act shall be paid into the General Fund and credited to the-
appropriation for that program or administration of the act.

Section 1906. Lapsing of unused funds.—

(a) Except as otherwise provided by law or by this section,—
that part of all appropriations in Parts II, III, IV, V, VI,—
VII, VIII, IX, X, XI, XII, XIII, XIV, XV and XVI unexpended,—
uncommited or unencumbered as of June 30, 2012, shall—
automatically lapse as of that date.

(b) The appropriations in Part II to the Legislative—
Department shall be continuing appropriations.

(c) The appropriation in Part II to the Supreme Court for—
the unified judicial system security program shall be a—
continuing appropriation.

Section 1907. Appellate courts appropriation contingency.—
The funds appropriated in Part II to the Supreme, Superior and—
Commonwealth Courts for justice and judge expenses are—
contingent upon a vouchered expense account plan being continued—
by the Supreme Court.
Section 1908. Transfer of excess funds.--The Governor may transfer any excess money in those funds receiving proceeds of Commonwealth of Pennsylvania general obligation bonds in excess of the amount necessary for the purposes for which the bonds were issued to the appropriate sinking fund for payment of debt service due on outstanding bonds. If such excess funds, together with any available balance, exceed the amount of debt service remaining to be paid, the funds shall be transferred to the General Fund or to the appropriate special fund responsible for such debt service.

PART XX

EFFECTIVE DATE

Section 2001. Effective date.--This act shall take effect as follows:

(1) Part XVII shall take effect immediately.
(2) This section shall take effect immediately.
(3) The remainder of this act shall take effect July 1, 2011, or immediately, whichever is later.

PART I

GENERAL PROVISIONS


SECTION 102. DEFINITIONS.--THE FOLLOWING WORDS AND PHRASES WHEN USED IN THIS ACT SHALL HAVE THE MEANINGS GIVEN TO THEM IN THIS SECTION UNLESS THE CONTEXT CLEARLY INDICATES OTHERWISE:

"EMPLOYEES." INCLUDES ALL DIRECTORS, SUPERINTENDENTS, BUREAU OR DIVISION CHIEFS, ASSISTANT DIRECTORS, ASSISTANT SUPERINTENDENTS, ASSISTANT CHIEFS, EXPERTS, SCIENTISTS, ENGINEERS, SURVEYORS, DRAFTSMEN, ACCOUNTANTS, SECRETARIES, AUDITORS, INSPECTORS, EXAMINERS, ANALYSTS, STATISTICIANS,
MARSHALS, CLERKS, STENOGRAPHERS, BOOKKEEPERS, MESSENGERS AND OTHER ASSISTANTS IN ANY DEPARTMENT, BOARD OR COMMISSION. "EXPENSES" AND "MAINTENANCE." INCLUDES ALL PRINTING, BINDING AND STATIONERY, FOOD AND FORAGE, MATERIALS AND SUPPLIES, TRAVELING EXPENSES, TRAINING, MOTOR VEHICLE SUPPLIES AND REPAIRS, FREIGHT, EXPRESS AND CARTAGE, POSTAGE, TELEPHONES AND TELEGRAPH RENTALS AND TOLL CHARGES, NEWSPAPER ADVERTISING AND NOTICES, PUBLIC ADVERTISING BY OR THROUGH ANY MEDIUM, FUEL, LIGHT, HEAT, POWER AND WATER, MINOR CONSTRUCTION AND RENOVATION, REPAIRS OR RECONSTRUCTION OF EQUIPMENT, BUILDINGS AND FACILITIES, RENT OF REAL ESTATE AND EQUIPMENT, PREMIUMS ON WORKERS' COMPENSATION, INSURANCE PREMIUMS ON POLICIES OF LIABILITY INSURANCE, INSURANCE PREMIUMS ON MEDICAL PAYMENT INSURANCE AND SURETY BONDS FOR VOLUNTEER WORKERS, PREMIUMS ON EMPLOYEE GROUP LIFE INSURANCE AND EMPLOYEE AND RETIRED EMPLOYEE GROUP HOSPITAL AND MEDICAL INSURANCE, PAYMENT OF COMMONWEALTH SHARE OF SOCIAL SECURITY TAXES AND UNEMPLOYMENT COMPENSATION COSTS FOR STATE EMPLOYEES, THE PURCHASE OF REPLACEMENT OR ADDITIONAL EQUIPMENT AND MACHINERY AND ALL OTHER INCIDENTAL COSTS AND EXPENSES, INCLUDING PAYMENT TO THE DEPARTMENT OF GENERAL SERVICES OF MILEAGE AND OTHER CHARGES FOR THE USE OF AUTOMOBILES AND RENTAL PAYMENTS FOR PERMANENTLY ASSIGNED AUTOMOBILES AND OF EXPENSES OR COSTS OF SERVICES INCURRED THROUGH THE PURCHASING FUND. THE TERM "EXPENSES" ALSO SHALL INCLUDE THE MEDICAL COSTS FOR THE TREATMENT OF INMATES OF STATE INSTITUTIONS WHEN THE INMATE MUST BE TRANSFERRED TO AN OUTSIDE HOSPITAL, PROVIDED, THAT IN NO CASE SHALL THE STATE INSTITUTION PAY MORE FOR PATIENT CARE THAN THAT PROVIDED UNDER THE STATE MEDICAL ASSISTANCE PROGRAM.

SECTION 103. ABBREVIATIONS.—THE FOLLOWING ABBREVIATIONS

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WHEN USED IN THIS ACT SHALL HAVE THE MEANINGS GIVEN TO THEM IN THIS SECTION UNLESS THE CONTEXT CLEARLY INDICATES OTHERWISE:

"ARC." APPALACHIAN REGIONAL COMMISSION.
"ARRA." AMERICAN RECOVERY AND REINVESTMENT ACT.
"BG." BLOCK GRANT.
"CCDFBG." CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.
"CHIPRA." CHILDREN'S HEALTH INSURANCE PROGRAM REAUTHORIZATION ACT.
"CSBG." COMMUNITY SERVICES BLOCK GRANT.
"DCSI." DRUG CONTROL AND SYSTEMS IMPROVEMENT FORMULA GRANT PROGRAM.
"DFSC." DRUG FREE SCHOOLS AND COMMUNITIES ACT.
"DOE." DEPARTMENT OF ENERGY.
"EEOC." EQUAL EMPLOYMENT OPPORTUNITY COMMISSION.
"EPA." ENVIRONMENTAL PROTECTION AGENCY.
"ESEA." ELEMENTARY AND SECONDARY EDUCATION ACT.
"FEMA." FEDERAL EMERGENCY MANAGEMENT AGENCY.
"FTA." FEDERAL TRANSIT ADMINISTRATION.
"HUD." DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT.
"LIHEABG." LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.
"LSTA." LIBRARY SERVICES AND TECHNOLOGY ACT.
"MCHSBG." MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.
"MHSBG." MENTAL HEALTH SERVICES BLOCK GRANT.
"MR." MENTAL RETARDATION.
"PHHSBG." PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.
"RSAT." RESIDENTIAL SUBSTANCE ABUSE TREATMENT.
"SABG." SUBSTANCE ABUSE BLOCK GRANT.
"SCDBG." SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.
"SDA." SERVICE DELIVERY AREA.
"SSBG." SOCIAL SERVICES BLOCK GRANT.
"TANFBG." TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK
GRANT.
"VA." VETERANS' ADMINISTRATION.
"WIA." WORKFORCE INVESTMENT ACT.
"WIC." WOMEN, INFANTS AND CHILDREN PROGRAM.


(B) STATE LOTTERY FUND.--THE FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE STATE LOTTERY FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS
PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
2011, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID

(C) ENERGY CONSERVATION AND ASSISTANCE FUND.--THE FOLLOWING
SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE
NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE ENERGY
CONSERVATION AND ASSISTANCE FUND TO THE SEVERAL HEREINAFTER
NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH
FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR
THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT
OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT,
NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND
ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE
FISCAL YEAR BEGINNING JULY 1, 2011, AND FOR THE PAYMENT OF BILLS
INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR
ENDING JUNE 30, 2011.

(D) JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT.--THE
FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
RESTRICTED RECEIPT ACCOUNT ESTABLISHED WITHIN THE GENERAL FUND,
KNOWN AS THE JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT, TO
THE JUDICIAL DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF
SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES, FOR
THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF
ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY
FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES
AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR
BEGINNING JULY 1, 2011, AND FOR THE PAYMENT OF BILLS INCURRED
AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE
30, 2011.

(E) EMERGENCY MEDICAL SERVICES OPERATING FUND.--THE
FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
EMERGENCY MEDICAL SERVICES OPERATING FUND TO THE SEVERAL
HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
COMMONWEALTH FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES
RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND
FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY
THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES,
FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET
FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 2011, AND FOR THE
PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF
THE FISCAL YEAR ENDING JUNE 30, 2011.

(F) THE STATE STORES FUND.--THE FOLLOWING SUMS SET FORTH IN
THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
SPECIFICALLY APPROPRIATED FROM THE STATE STORES FUND TO THE
HEREINAFTER NAMED AGENCY OF THE EXECUTIVE DEPARTMENT OF THE
COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
2011, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID


(I) HAZARDOUS MATERIAL RESPONSE FUND.--THE FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE HAZARDOUS MATERIAL RESPONSE FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
2011, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2011.

(J) MILK MARKETING FUND.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the milk marketing fund to the several hereinafter named agencies of the executive department of the commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2011, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2011.

(K) HOME INVESTMENT TRUST FUND.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the home investment trust fund to the hereinafter named agencies of the executive department of the commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2011, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June
30, 2011.


(N) FIREARM RECORDS CHECK FUND.--THE FOLLOWING SUMS SET
FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE
HEREBY SPECIFICALLY APPROPRIATED FROM THE FIREARM RECORDS CHECK
FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE
DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,
WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY
APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE
PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF
ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY
FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES
AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR
BEGINNING JULY 1, 2011, AND FOR THE PAYMENT OF BILLS INCURRED
AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE
30, 2011.

(O) BEN FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND.--THE
FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE BEN
FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND TO THE
HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
provided by law or by this act, necessary for the proper conduct
of the duties, functions and activities and for the purposes
hereinafter set forth for the fiscal year beginning July 1,
2011, and for the payment of bills incurred and remaining unpaid
at the close of the fiscal year ending June 30, 2011.

(P) OIL AND GAS LEASE FUND.--THE FOLLOWING SUMS SET FORTH IN

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SECTION 106. BLOCK GRANTS.--(A) APPROPRIATION.--THE FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE BLOCK GRANT (BG) FUNDS TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PURPOSES OF THE ACT.
AND UNDER THE RESTRICTIONS FOR WHICH THE FUNDS ARE PROVIDED FOR
THE FISCAL YEAR BEGINNING JULY 1, 2011.

(B) SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.--THE SMALL
COMMUNITIES DEVELOPMENT BLOCK GRANT (SCDBG) IS TO ASSIST SMALL
CITIES AND COMMUNITIES THAT HAVE A HIGH CONCENTRATION OF
IMPOVERISHED CITIZENS AND SUBSTANDARD HOUSING TO EXPAND THEIR
LOW-INCOME AND MODERATE-INCOME HOUSING OPPORTUNITIES AND TO MEET
COMMUNITY DEVELOPMENT NEEDS.

(C) COMMUNITY SERVICES BLOCK GRANT.--THE COMMUNITY SERVICES
BLOCK GRANT (CSBG) IS TO PROVIDE A RANGE OF SERVICES AND
ACTIVITIES HAVING A MEASURABLE AND POTENTIAL MAJOR IMPACT ON
THE CAUSES OF POVERTY IN THE COMMUNITY OR THOSE AREAS OF THE
COMMUNITY WHERE POVERTY IS A PARTICULARLY ACUTE PROBLEM. IN
ADDITION, NEW FOCUS MAY BE PLACED ON THE UNEMPLOYED, BOTH OLD
AND NEW. LOCAL AGENCIES MAY LOWER THEIR ELIGIBILITY REQUIREMENTS
FOR RECIPIENTS TO THREE MONTHS TO ALLOW GREATER FLEXIBILITY TO
ASSURE PROPER CONSIDERATION OF EACH RECIPIENT.

(D) PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.--THE
PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT (PHHSBG) IS
FOR THE PROVISION OF PREVENTIVE HEALTH AND OTHER HEALTH SERVICES
RELATED TO EMERGENCY MEDICAL SYSTEMS, HEALTH INITIATIVE GRANTS,
COMPREHENSIVE PUBLIC HEALTH, HYPERTENSION, FLUORIDATION, HEALTH
EDUCATION, RISK REDUCTION, HOME HEALTH, RAPE CRISIS AND DOMESTIC
VIOLENCE SERVICES.

(E) MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.--THE
MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT (MCHSBG) IS TO
ENABLE STATES TO MAINTAIN AND STRENGTHEN THEIR LEADERSHIP IN
PLANNING, PROMOTING, COORDINATING AND EVALUATING HEALTH CARE FOR
PREGNANT WOMEN, MOTHERS, INFANTS AND CHILDREN, AND CHILDREN WITH
SPECIAL HEALTH CARE NEEDS AND IN PROVIDING HEALTH SERVICES FOR
(F) LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.--THE LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT (LIHEABG) IS TO HELP LESSEN THE IMPACT OF THE HIGH COST OF ENERGY ON LOW-INCOME FAMILIES AND INDIVIDUALS, INCLUDING ENERGY EFFICIENCY GRANTS FOR LOW-INCOME DWELLINGS. UP TO 15% OF THE LIHEABG FUNDS RECEIVED MAY BE USED FOR WEATHERIZATION.

(G) SOCIAL SERVICES BLOCK GRANT.--THE SOCIAL SERVICES BLOCK GRANT (SSBG) IS FOR THE PROVISION OF SOCIAL SERVICES TO ELIGIBLE PERSONS.

(H) MENTAL HEALTH SERVICES BLOCK GRANT.--THE MENTAL HEALTH SERVICES BLOCK GRANT (MHSBG) PROVIDES FUNDS FOR THE PROVISION OF SERVICES TO ADULTS WITH SERIOUS MENTAL ILLNESS OR CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE.

(I) SUBSTANCE ABUSE BLOCK GRANT.--THE SUBSTANCE ABUSE BLOCK GRANT (SABG) PROVIDES FUNDS TO ESTABLISH AND MAINTAIN PROGRAMS TO COMBAT ALCOHOL AND DRUG ABUSE.

(J) CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.--THE CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT (CCDFBG) IS FOR THE PROVISION OF DIRECT CHILD CARE OR TO INCREASE THE QUALITY AND AVAILABILITY OF CHILD CARE FOR LOW-INCOME FAMILIES.

(K) TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT.--THE TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT (TANFBG) PROVIDES FUNDS FOR THE PROVISION OF CASH GRANTS, CHILD CARE, TRAINING AND SUPPORT SERVICES, CHILD WELFARE AND ADMINISTRATION FOR ELIGIBLE FAMILIES AND INDIVIDUALS.

PART II

GENERAL FUND AND FEDERAL APPROPRIATIONS FOR 2011-2012
SUBPART A

EXECUTIVE DEPARTMENT

SECTION 201. GOVERNOR.--THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE GOVERNOR:

FOR THE OFFICE OF THE GOVERNOR:


STATE APPROPRIATION............. 6,228,000

SECTION 202. EXECUTIVE OFFICES.--THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE EXECUTIVE OFFICES:

FOR THE OFFICE OF ADMINISTRATION.

FOR UNEMPLOYMENT COMPENSATION AND TRANSITION COSTS.

TO THE OFFICE OF ADMINISTRATION

FOR PAYMENT OF MEDICARE PART B

20110HB1485PN1880 - 199 -
ENROLLMENT PENALTIES.

STATE APPROPRIATION.......... 295,000

FOR COMMONWEALTH TECHNOLOGY SERVICES.

STATE APPROPRIATION.......... 36,143,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR COMMONWEALTH TECHNOLOGY SERVICES:

(1) "ARRA - BROADBAND TECHNOLOGY OPPORTUNITIES."

FEDERAL APPROPRIATION........... 29,000,000

(2) (RESERVED).

(3) "ARRA - BROADBAND TECHNOLOGY OPPORTUNITIES - MAPPING."

FEDERAL APPROPRIATION........... 4,500,000

FOR THE STATEWIDE PUBLIC SAFETY RADIO SYSTEM.

STATE APPROPRIATION.......... 6,482,000

FOR THE INSPECTOR GENERAL.

STATE APPROPRIATION.......... 2,235,000

FOR INVESTIGATION OF WELFARE FRAUD ACTIVITIES.

STATE APPROPRIATION.......... 10,705,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR INVESTIGATION OF WELFARE FRAUD ACTIVITIES:

(1) "TANFBG - PROGRAM ACCOUNTABILITY."
FEDERAL APPROPRIATION.............. 1,500,000
(2) "FOOD STAMPS - PROGRAM ACCOUNTABILITY."
FEDERAL APPROPRIATION.............. 7,000,000
(3) "MEDICAL ASSISTANCE - PROGRAM ACCOUNTABILITY."
FEDERAL APPROPRIATION.............. 4,200,000
(4) "CCDFBG SUBSIDIZED DAY CARE
- FRAUD INVESTIGATION."
FEDERAL APPROPRIATION.............. 1,000,000
FOR THE OFFICE OF THE BUDGET.
STATE APPROPRIATION.............. 19,909,000
FOR HEALTH INFORMATION EXCHANGE.
STATE APPROPRIATION.............. 804,000
THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR HEALTH INFORMATION EXCHANGE:
(1) "ARRA - HEALTH INFORMATION
TECHNOLOGY."
FEDERAL APPROPRIATION.............. 18,000,000
FOR AUDIT OF AUDITOR GENERAL
STATE APPROPRIATION.............. 99,000
FOR THE OFFICE OF GENERAL COUNSEL.
STATE APPROPRIATION.............. 3,425,000
FOR THE PENNSYLVANIA HUMAN RELATIONS COMMISSION.
STATE APPROPRIATION.............. 8,802,000
THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR THE PENNSYLVANIA HUMAN RELATIONS COMMISSION:
(1) "EEOC - SPECIAL PROJECT GRANT."
FEDERAL APPROPRIATION........... 2,000,000
(2) "HUD - SPECIAL PROJECT GRANT."
FEDERAL APPROPRIATION........... 1,500,000
FOR THE OFFICE OF PUBLIC LIAISON.
STATE APPROPRIATION............. 341,000
FOR THE COUNCIL ON THE ARTS.
STATE APPROPRIATION............. 500,000
THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR THE COUNCIL ON THE ARTS:
(1) "NATIONAL ENDOWMENT FOR THE ARTS - ADMINISTRATION."
FEDERAL APPROPRIATION........... 360,000
FOR THE JUVENILE COURT JUDGES
COMMISSION.
STATE APPROPRIATION............. 2,386,000
FOR THE PUBLIC EMPLOYEE RETIREMENT COMMISSION.
STATE APPROPRIATION............. 697,000
FOR THE PENNSYLVANIA COMMISSION ON CRIME AND DELINQUENCY.
STATE APPROPRIATION............. 3,049,000
FOR SAFE SCHOOLS ADVOCATE.
STATE APPROPRIATION..............  400,000

THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR THE PENNSYLVANIA
COMMISSION ON CRIME AND DELINQUENCY:

(1) "PLAN FOR JUVENILE JUSTICE."
FEDERAL APPROPRIATION............ 268,000

(2) (RESERVED).

(3) "JUSTICE ASSISTANCE GRANTS."
FEDERAL APPROPRIATION............ 30,000,000

(4) "ARRA - JUSTICE ASSISTANCE
GRANTS."
FEDERAL APPROPRIATION............ 30,000,000

(5) "JUSTICE ASSISTANCE GRANTS -
ADMINISTRATION."
FEDERAL APPROPRIATION............ 1,239,000

(6) "ARRA - JUSTICE ASSISTANCE
GRANTS - ADMINISTRATION."
FEDERAL APPROPRIATION............ 2,000,000

(7) "JUVENILE JUSTICE - TITLE
V."
FEDERAL APPROPRIATION............ 300,000

(8) "STATISTICAL ANALYSIS
CENTER."
FEDERAL APPROPRIATION............ 60,000

(9) "CRIMINAL IDENTIFICATION
TECHNOLOGY."
FEDERAL APPROPRIATION............ 1,300,000

(10) "CRIME VICTIMS'
COMPENSATION SERVICES."
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<th>Description</th>
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<td>&quot;ARRA - Crime Victims' Compensation Services.&quot;</td>
<td>$7,500,000</td>
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<td>&quot;ARRA - Crime Victims' Compensation Services - Administration.&quot;</td>
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<td>&quot;Crime Victims' Assistance.&quot;</td>
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<td>&quot;ARRA - Crime Victims' Assistance.&quot;</td>
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<td>&quot;Violence Against Women Formula Grant Program.&quot;</td>
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<td>&quot;ARRA - Violence Against Women.&quot;</td>
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<td>&quot;Violence Against Women Formula Grant Program - Administration.&quot;</td>
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<td>&quot;ARRA - Violence Against Women - Administration.&quot;</td>
<td>$300,000</td>
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<td>19</td>
<td>&quot;Residential Substance Abuse Treatment Program.&quot;</td>
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<td>&quot;ARRA - Residential Substance Abuse Treatment Program.&quot;</td>
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1 (20) "DFSC - SPECIAL PROGRAM."
2 FEDERAL APPROPRIATION........... 2,000,000
3 (21) "CRIME VICTIMS' ASSISTANCE
4 (VOCA) - ADMINISTRATION/OPERATIONS."
5 FEDERAL APPROPRIATION........... 1,094,000
6 (22) "JUVENILE ACCOUNTABILITY
7 INCENTIVE PROGRAM."
8 FEDERAL APPROPRIATION........... 5,000,000
9 (23) "JUVENILE ACCOUNTABILITY
10 INCENTIVE PROGRAM - ADMINISTRATION."
11 FEDERAL APPROPRIATION........... 119,000
12 (24) (RESERVED).
13 (25) (RESERVED).
14 (26) "JUVENILE JUSTICE AND
15 DELINQUENCY PREVENTION."
16 FEDERAL APPROPRIATION........... 4,500,000
17 (27) "SAFE NEIGHBORHOODS."
18 FEDERAL APPROPRIATION........... 1,200,000
19 (28) (RESERVED).
20 (29) (RESERVED).
21 (30) "STATEWIDE AUTOMATED VICTIM
22 INFORMATION."
23 FEDERAL APPROPRIATION........... 1,500,000
24 (31) (RESERVED).
25 (32) "JUSTICE AND MENTAL HEALTH
26 COLLABORATION."
27 FEDERAL APPROPRIATION........... 250,000
28 (33) "ASSAULT SERVICES PROGRAM."
29 FEDERAL APPROPRIATION........... 800,000
30 (34) "INCENTIVE GRANT PROGRAM."
1 FEDERAL APPROPRIATION.......... 1,000,000
2 (35) (RESERVED).
3 (36) "SECOND CHANCE ACT -
4 MENTORING."
5 FEDERAL APPROPRIATION.......... 625,000
6 (37) (RESERVED).
7 (38) "PENNSYLVANIA CAPITAL
8 LITIGATION TRAINING PROGRAM."
9 FEDERAL APPROPRIATION.......... 350,000
10 (39) "YOUTH OFFENDER REENTRY."
11 FEDERAL APPROPRIATION.......... 1,000,000
12 (40) "NICS ACT RECORD
13 IMPROVEMENT PROGRAM."
14 FEDERAL APPROPRIATION.......... 2,000,000
15 (41) (RESERVED).
16 (42) "YOUTH PROMISE ACT."
17 FEDERAL APPROPRIATION.......... 1,000,000
18 (43) "SECOND CHANCE ACT -
19 JUVENILE OFFENDER REENTRY."
20 FEDERAL APPROPRIATION.......... 1,500,000
21 (44) "PROSECUTOR AND DEFENDER
22 INCENTIVES."
23 FEDERAL APPROPRIATION.......... 500,000
24 (45) "COMMUNITY-BASED VIOLENCE
25 PREVENTION."
26 FEDERAL APPROPRIATION.......... 750,000
27 (46) "JUVENILE DELINQUENCY COURT
28 IMPROVEMENT INITIATIVE."
29 FEDERAL APPROPRIATION.......... 500,000
30 (47) "COMMUNITY STRATEGIC
1 PLANNING DEMONSTRATION PROJECT."
2 FEDERAL APPROPRIATION............ 36,000
3 FOR VIOLENCE PREVENTION PROGRAMS.
4 STATE APPROPRIATION............ 1,221,000
5 FOR INTERMEDIATE PUNISHMENT  
6 TREATMENT PROGRAMS.
7 STATE APPROPRIATION............ 18,167,000
8 FOR JUVENILE PROBATION SERVICES.
9 STATE APPROPRIATION............ 17,310,000
10 FOR GRANTS TO THE ARTS.
11 STATE APPROPRIATION............ 2,500,000
12 THE FOLLOWING FEDERAL AMOUNTS ARE
13 APPROPRIATED TO SUPPLEMENT THE SUM
14 APPROPRIATED FOR GRANTS TO THE ARTS:
15 (1) "NATIONAL ENDOWMENT FOR THE  
16 ARTS - BASIC STATE GRANT."
17 FEDERAL APPROPRIATION............ 931,000
18 SECTION 203. LIEUTENANT
19 GOVERNOR.--THE FOLLOWING AMOUNTS ARE
20 APPROPRIATED TO THE LIEUTENANT  
21 GOVERNOR:                      FEDERAL STATE
22 FOR THE OFFICE OF THE LIEUTENANT
23 GOVERNOR, INCLUDING PAYMENT OF
24 EXPENSES OF THE RESIDENCE AT THE
25 EDWARD MARTIN MILITARY RESERVATION.
26 STATE APPROPRIATION............ 849,000
27 FOR THE BOARD OF PARDONS.
28 STATE APPROPRIATION............ 492,000
29 SECTION 204. ATTORNEY GENERAL.--
30 THE FOLLOWING AMOUNTS ARE
APPROPRIATED TO THE ATTORNEY GENERAL:

FEDERAL STATE

FOR GENERAL GOVERNMENT OPERATIONS

OF THE OFFICE OF ATTORNEY GENERAL.

STATE APPROPRIATION............... 37,688,000

THE FOLLOWING FEDERAL AMOUNTS ARE

APPROPRIATED TO SUPPLEMENT THE SUM

APPROPRIATED FOR GENERAL GOVERNMENT OPERATIONS:

(1) "STATE MEDICAID FRAUD CONTROL UNITS."

FEDERAL APPROPRIATION........... 3,596,000

(2) "MIDDLE ATLANTIC - GREAT LAKES ORGANIZED CRIME LAW ENFORCEMENT NETWORK."

FEDERAL APPROPRIATION........... 11,994,000

FOR DRUG LAW ENFORCEMENT.

STATE APPROPRIATION............... 24,472,000

THE FOLLOWING FEDERAL AMOUNTS ARE

APPROPRIATED TO SUPPLEMENT THE SUM

APPROPRIATED FOR DRUG LAW ENFORCEMENT:

(1) "HIGH INTENSITY DRUG TRAFFICKING AREAS."

FEDERAL APPROPRIATION........... 4,304,000

FOR LOCAL DRUG TASK FORCES.

STATE APPROPRIATION............... 10,001,000

FOR A DRUG STRIKE TASK FORCE.

STATE APPROPRIATION............... 2,081,000

FOR A JOINT LOCAL-STATE FIREARM
TASK FORCE IN A CITY OF THE FIRST CLASS.

STATE APPROPRIATION............. 2,796,000
FOR WITNESS RELOCATION PROGRAMS.

STATE APPROPRIATION............. 645,000
FOR VIOLENCE REDUCTION WITNESS RELOCATION PROGRAM.

STATE APPROPRIATION............. 428,000
FOR CHILD PREDATOR INTERCEPTION UNIT.

STATE APPROPRIATION............. 1,234,000
FOR A CAPITAL APPEALS CASE UNIT.

STATE APPROPRIATION............. 488,000
FOR CHARITABLE NONPROFIT CONVERSIONS.

STATE APPROPRIATION............. 877,000
FOR TOBACCO LAW ENFORCEMENT.

STATE APPROPRIATION............. 592,000
FOR TRIALS RESULTING FROM INDICTMENTS BY MULTICOUNTY GRAND JURIES.

STATE APPROPRIATION............. 101,000

SECTION 205. AUDITOR GENERAL.--
THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE AUDITOR GENERAL: FEDERAL STATE
FOR THE DEPARTMENT OF THE AUDITOR GENERAL FOR POSTAUDITING, ANNUALLY,
PERIODICALLY OR SPECIALLY, THE AFFAIRS OF ANY DEPARTMENT, BOARD OR COMMISSION WHICH IS SUPPORTED OUT OF

20110HB1485PN1880 - 209 -
THE GENERAL FUND, DISTRICT JUSTICES, OTHER FINING OFFICES, VOLUNTEER FIREFMEN'S RELIEF ASSOCIATION FUNDS AND THE OFFICES OF STATEWIDE ELECTED OFFICIALS AND FOR THE PROPER AUDITING OF APPROPRIATIONS FOR OR RELATING TO PUBLIC ASSISTANCE, INCLUDING ANY FEDERAL SUMS SUPPLEMENTING SUCH APPROPRIATIONS.

STATE APPROPRIATION.................. 43,357,000
FOR THE BOARD OF CLAIMS.

STATE APPROPRIATION.................. 1,718,000

SECTION 206. TREASURY DEPARTMENT.--THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE TREASURY DEPARTMENT:

FEDERAL STATE
FOR GENERAL GOVERNMENT OPERATIONS OF THE TREASURY DEPARTMENT INCLUDING THE ADMINISTRATION OF ARTICLE XIII.1 OF THE ACT OF APRIL 9, 1929 (P.L.343, NO.176), KNOWN AS THE FISCAL CODE.

STATE APPROPRIATION............... 33,761,000
FOR THE BOARD OF FINANCE AND REVENUE.

STATE APPROPRIATION............... 2,068,000
FOR THE PAYMENT OF THE COMMONWEALTH'S PORTION OF THE EXPENSES OF VARIOUS COUNCILS, COMMISSIONS, CONFERENCES, BOARDS,
ASSOCIATIONS, COALITIONS AND INSTITUTES WHICH ARE MULTISTATE ORGANIZATIONS OF WHICH THE COMMONWEALTH HAS BEEN A MEMBER FOR AT LEAST ONE YEAR AND WHICH MEMBERSHIP ENABLES THE COMMONWEALTH GOVERNMENT TO REPRESENT THE CITIZENS OF PENNSYLVANIA, SUCH ORGANIZATIONS BEING DESIGNED TO PROMOTE OR PROTECT THE MEMBER STATES' INTERESTS, OR WHICH PROMOTE GOVERNMENTAL FINANCIAL EXCELLENCE OR ACCOUNTABILITY.

STATE APPROPRIATION .............. 989,000

FOR PUBLISHING STATEMENTS OF THE GENERAL FUND AND OTHER FUNDS OF THE COMMONWEALTH.

STATE APPROPRIATION .............. 10,000

FOR INFORMATION TECHNOLOGY MODERNIZATION.

STATE APPROPRIATION .............. 5,000,000

FOR PAYMENT OF LAW ENFORCEMENT OFFICERS' AND EMERGENCY RESPONSE PERSONNEL DEATH BENEFITS.

STATE APPROPRIATION .............. 2,163,000

FOR COMPENSATION OF THE COMMONWEALTH'S LOAN AND TRANSFER AGENT FOR SERVICES AND EXPENSES IN CONNECTION WITH THE REGISTRATION, TRANSFER AND PAYMENT OF INTEREST ON BONDS OF THE COMMONWEALTH AND OTHER
SERVICES REQUIRED TO BE PERFORMED BY THE LOAN AND TRANSFER AGENT.

STATE APPROPRIATION.............. 63,000


STATE APPROPRIATION.............. 1,053,432,000

SECTION 207. (RESERVED).

SECTION 208. DEPARTMENT OF AGRICULTURE.--THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE DEPARTMENT OF AGRICULTURE:

FOR GENERAL GOVERNMENT OPERATIONS OF THE DEPARTMENT OF AGRICULTURE.

STATE APPROPRIATION.............. 26,412,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR GENERAL GOVERNMENT OPERATIONS:

(1) "PENNSYLVANIA PLANT PEST DETECTION SYSTEM."

FEDERAL APPROPRIATION........... 1,300,000

(2) "POULTRY GRADING SERVICE."

FEDERAL APPROPRIATION........... 100,000

(3) "MEDICATED FEED MILL INSPECTION."

INSPECTION."
FEDERAL APPROPRIATION ............  50,000

(4) "NATIONAL SCHOOL LUNCH ADMINISTRATION."

FEDERAL APPROPRIATION ............  1,700,000

(5) "EMERGENCY FOOD ASSISTANCE."

FEDERAL APPROPRIATION ............  4,000,000

IN ADDITION TO THE SPECIFIC AMOUNTS APPROPRIATED HEREIN, ALL OTHER MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT FOR EMERGENCY FOOD ASSISTANCE ARE HEREBY APPROPRIATED TO SUCH PROGRAM.

(6) (RESERVED).

(7) "PESTICIDE ENFORCEMENT, CERTIFICATION, TRAINING AND CONTROL PROGRAM."

FEDERAL APPROPRIATION ............  1,000,000

(8) "AGRICULTURAL RISK PROTECTION."

FEDERAL APPROPRIATION ............  1,000,000

(9) "COMMODITY SUPPLEMENTAL FOOD."

FEDERAL APPROPRIATION ............  1,500,000

IN ADDITION TO THE SPECIFIC AMOUNTS APPROPRIATED HEREIN, ALL OTHER MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT FOR COMMODITY SUPPLEMENTAL FOOD ARE HEREBY APPROPRIATED TO SUCH PROGRAM.

(10) "ORGANIC COST
1 DISTRIBUTION."

2 FEDERAL APPROPRIATION........... 250,000

3 (11) "ANIMAL DISEASE CONTROL."

4 FEDERAL APPROPRIATION........... 2,000,000

5 (12) "FOOD ESTABLISHMENT INSPECTIONS."

6 FEDERAL APPROPRIATION........... 500,000

7 (13) "INTEGRATED PEST MANAGEMENT."

8 FEDERAL APPROPRIATION........... 250,000

9 (14) "JOHNE'S DISEASE HERD PROJECT."

10 FEDERAL APPROPRIATION........... 2,000,000

11 (15) "AVIAN INFLUENZA SURVEILLANCE."

12 FEDERAL APPROPRIATION........... 2,000,000

13 (16) "ORAL RABIES VACCINE."

14 FEDERAL APPROPRIATION........... 100,000

15 (17) "EXOTIC NEWCASTLE DISEASE CONTROL."

16 FEDERAL APPROPRIATION........... 300,000

17 (18) "SCRAPIE DISEASE CONTROL."

18 FEDERAL APPROPRIATION........... 60,000

19 (19) "MONITORING FOOT AND MOUTH DISEASE."

20 FEDERAL APPROPRIATION........... 150,000

21 (20) "WILDLIFE SERVICES."

22 FEDERAL APPROPRIATION........... 800,000

23 (21) "ANIMAL IDENTIFICATION."

24 FEDERAL APPROPRIATION........... 2,000,000
(22) "SPECIALTY CROPS."
FEDERAL APPROPRIATION........... 1,000,000

(23) "EMERALD ASH BORER MITIGATION."
FEDERAL APPROPRIATION........... 800,000

(24) (RESERVED).

(25) "MEDIATION GRANT."
FEDERAL APPROPRIATION........... 200,000
FOR FARMERS MARKET FOOD COUPONS.

STATE APPROPRIATION............. 2,100,000

THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR FARMERS MARKET
COUPONS:

(1) "FARMERS MARKET FOOD
COUPONS."
FEDERAL APPROPRIATION........... 3,500,000

(2) "SENIOR FARMERS MARKET
NUTRITION."
FEDERAL APPROPRIATION........... 2,200,000

IN ADDITION TO THE SPECIFIC
AMOUNTS APPROPRIATED HEREIN, ALL
OTHER MONEYS RECEIVED FROM THE
FEDERAL GOVERNMENT FOR FARMERS
MARKET FOOD COUPONS AND SENIOR
FARMERS MARKET NUTRITION ARE HEREBY
APPROPRIATED TO SUCH PROGRAM.

THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED FOR THE AGRICULTURAL
CONSERVATION EASEMENT PROGRAM:
(1) "FARMLAND PROTECTION."

FEDERAL APPROPRIATION............ 6,000,000

FOR THE ANIMAL HEALTH COMMISSION.

STATE APPROPRIATION.............. 4,715,000

FOR PAYMENT INTO THE STATE FARM PRODUCTS SHOW FUND.

STATE APPROPRIATION.............. 2,605,000

FOR PAYMENTS TO COUNTY FAIRS.

STATE APPROPRIATION.............. 981,000

FOR DEVELOPMENT AND OPERATION OF AN OPEN LIVESTOCK SHOW, INCLUDING CATTLE, SWINE, SHEEP AND HORSES.

STATE APPROPRIATION.............. 160,000

FOR PLANNING AND STAGING OF AN OPEN DAIRY SHOW.

STATE APPROPRIATION.............. 160,000

FOR YOUTH SHOWS.

STATE APPROPRIATION.............. 128,000

FOR GRANTS TO COUNTIES FOR THE PURCHASE OF FOOD TO BE PROVIDED TO NEEDY PERSONS IN THIS COMMONWEALTH. THIS AMOUNT INCLUDES UP TO $1,000,000 FOR THE EMERGENCY FOOD ASSISTANCE DEVELOPMENT PROGRAM AND UP TO $2,000,000 FOR THE COST OF DISTRIBUTING BONUS TEFAP COMMODITIES TO COUNTIES.

STATE APPROPRIATION.............. 17,513,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED FOR PRODUCT PROMOTION.
AND MARKETING:

(1) "MARKET IMPROVEMENT."

FEDERAL APPROPRIATION........... 150,000
FOR TRANSFER TO THE NUTRIENT MANAGEMENT FUND.

STATE APPROPRIATION............. 2,467,000
FOR TRANSFER TO THE CONSERVATION DISTRICT FUND.

STATE APPROPRIATION............. 1,039,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED FOR CROP INSURANCE:

(1) "CROP INSURANCE."

FEDERAL APPROPRIATION........... 2,000,000

SECTION 209. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.--THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT:

FEDERAL STATE
FOR GENERAL GOVERNMENT OPERATIONS OF THE DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

STATE APPROPRIATION............. 12,500,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR GENERAL GOVERNMENT OPERATIONS:

(1) "ARC - STATE TECHNICAL ASSISTANCE."

FEDERAL APPROPRIATION........... 200,000
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<th>Description</th>
<th>Federal Appropriation</th>
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<td>2</td>
<td>&quot;DOE WEATHERIZATION - ADMINISTRATION.&quot;</td>
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<td>FEDERAL APPROPRIATION.</td>
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<td>&quot;ARRA - DOE WEATHERIZATION ADMINISTRATION.&quot;</td>
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<td>FEDERAL APPROPRIATION.</td>
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<td>&quot;SCDBG - ADMINISTRATION.&quot;</td>
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<td>FEDERAL APPROPRIATION.</td>
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<td>&quot;SCDBG - NEIGHBORHOOD STABILIZATION - ADMINISTRATION.&quot;</td>
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<td>FEDERAL APPROPRIATION.</td>
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<td>&quot;CSBG - ADMINISTRATION.&quot;</td>
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<td>FEDERAL APPROPRIATION.</td>
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<td>&quot;LIHEABG - ADMINISTRATION.&quot;</td>
<td>535,000</td>
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<td>FEDERAL APPROPRIATION.</td>
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<td>14</td>
<td>&quot;ARRA - HOMELESSNESS PREVENTION ADMINISTRATION.&quot;</td>
<td>670,000</td>
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<td>16</td>
<td>&quot;ARRA - SCDBG ADMINISTRATION.&quot;</td>
<td>155,000</td>
</tr>
<tr>
<td>17</td>
<td>FEDERAL APPROPRIATION.</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>&quot;AMERICORPS TRAINING AND TECHNICAL ASSISTANCE.&quot;</td>
<td>128,000</td>
</tr>
<tr>
<td>19</td>
<td>FEDERAL APPROPRIATION.</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>&quot;STATE SMALL BUSINESS CREDIT INITIATIVE - ADMINISTRATION.&quot;</td>
<td>487,000</td>
</tr>
<tr>
<td>21</td>
<td>FEDERAL APPROPRIATION.</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>FOR THE OFFICE OF OPEN RECORDS.</td>
<td>1,186,000</td>
</tr>
<tr>
<td>23</td>
<td>STATE APPROPRIATION.</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>FOR WORLD TRADE PA.</td>
<td></td>
</tr>
</tbody>
</table>
STATE APPROPRIATION............. 3,000,000
FOR THE PURPOSE OF MARKETING TO
ATTRACT TOURISTS TO THIS
COMMONWEALTH.

STATE APPROPRIATION............. 3,201,000
FOR PENNPORTS.

STATE APPROPRIATION............. 3,736,000
FOR PENNPORTS FOR THE DEBT
SERVICE OF THE PHILADELPHIA REGIONAL
PORT AUTHORITY.

STATE APPROPRIATION............. 4,604,000
FOR TRANSFER TO THE
MUNICIPALITIES FINANCIAL RECOVERY
REVOLVING FUND.

STATE APPROPRIATION............. 857,000
FOR TRANSFER TO THE BEN FRANKLIN
TECHNOLOGY DEVELOPMENT AUTHORITY
FUND. NOT LESS THAN 80% OF THIS
AMOUNT SHALL BE PROVIDED TO THE BEN
FRANKLIN TECHNOLOGY PARTNERS.

STATE APPROPRIATION............. 14,646,000
FOR TRANSFER TO THE COMMONWEALTH
FINANCING AUTHORITY.

STATE APPROPRIATION............. 82,019,000
FOR INTERGOVERNMENTAL COOPERATION
AUTHORITIES FOR CITIES OF THE SECOND
CLASS.

STATE APPROPRIATION............. 428,000
FOR PENNSYLVANIA FIRST.

STATE APPROPRIATION............. 20,000,000
THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED FOR HOUSING AND REDEVELOPMENT:

(1) "DOE WEATHERIZATION."

FEDERAL APPROPRIATION............. 24,590,000

(2) (RESERVED).

(3) "EMERGENCY SHELTER FOR THE HOMELESS."

FEDERAL APPROPRIATION............. 75,000

(4) "LIHEABG - WEATHERIZATION PROGRAM." IN ADDITION TO THE SPECIFIC AMOUNTS APPROPRIATED HEREIN, ALL OTHER MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT FOR THE WEATHERIZATION PORTION OF THE LIHEAP PROGRAM, EITHER THROUGH AN INCREASE IN THE REGULAR PROGRAM OR PURSUANT TO A PRESIDENTIAL RELEASE OF CONTINGENCY FUNDS, ARE HEREBY APPROPRIATED TO THIS PROGRAM.

FEDERAL APPROPRIATION............. 30,000,000

(5) "SCDBG - HUD DISASTER RECOVERY."

FEDERAL APPROPRIATION............. 2,000,000

(6) (RESERVED).

(7) "SCDBG - NEIGHBORHOOD STABILIZATION PROGRAM."

FEDERAL APPROPRIATION............. 6,000,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED FOR FAMILY SAVINGS.

20110HB1485PN1880
BANKS:

(1) "ASSETS FOR INDEPENDENCE."

FEDERAL APPROPRIATION........... 1,000,000
FOR MUNICIPAL ASSISTANCE PROGRAM.

STATE APPROPRIATION............ 683,000
FOR THE KEYSTONE COMMUNITIES

STATE APPROPRIATION............ 12,000,000
FOR THE PAYMENT OF THE
COMMONWEALTH'S SHARE OF THE COSTS OF
THE OPERATION OF THE APPALACHIAN
REGIONAL COMMISSION AND THE OFFICE
OF THE APPALACHIAN STATES' REGIONAL
REPRESENTATIVE.

STATE APPROPRIATION............ 999,000
FOR PARTNERSHIPS FOR REGIONAL
ECONOMIC PERFORMANCE.

STATE APPROPRIATION............ 12,000,000
THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR PARTNERSHIPS FOR
REGIONAL ECONOMIC DEVELOPMENT:

(1) "STATE SMALL BUSINESS CREDIT
INITIATIVE."

FEDERAL APPROPRIATION........... 14,621,000

THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED FOR FLOODPLAIN
MANAGEMENT:

(1) "FEMA TECHNICAL ASSISTANCE."

FEDERAL APPROPRIATION........... 200,000
(2) "FEMA - MAPPING."

FEDERAL APPROPRIATION............ 250,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR COMMUNITY CONSERVATION AND EMPLOYMENT:

(1) "CSBG - PROGRAM."

FEDERAL APPROPRIATION............ 29,500,000

FOR EARLY INTERVENTION FOR DISTRESSED MUNICIPALITIES.

STATE APPROPRIATION............. 635,000

SECTION 210. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.--THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES:

FOR GENERAL GOVERNMENT OPERATIONS OF THE DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.

STATE APPROPRIATION............. 17,487,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR GENERAL GOVERNMENT OPERATIONS:

(1) "TOPOGRAPHIC AND GEOLOGIC SURVEY GRANTS."

FEDERAL APPROPRIATION............ 2,055,000

(2) "BITUMINOUS COAL RESOURCES."

FEDERAL APPROPRIATION............ 150,000
"INTERMODAL SURFACE TRANSPORTATION ACT."

FEDERAL APPROPRIATION........ 5,000,000

"LAND AND WATER CONSERVATION FUND." IN ADDITION TO THESE FUNDS, ANY CONTINGENCY FUNDS MADE AVAILABLE TO THE COMMONWEALTH UNDER THE FEDERAL LAND AND WATER CONSERVATION FUND ACT ARE HEREBY APPROPRIATED.

FEDERAL APPROPRIATION........ 12,000,000

"FOR FLOOD HAZARD MAPPING."

FEDERAL APPROPRIATION........ 510,000

"HIGHLANDS CONSERVATION PROGRAM."

FEDERAL APPROPRIATION........ 500,000

(RESERVED).

(RESERVED).

"COOPERATIVE ENDANGERED SPECIES."

FEDERAL APPROPRIATION........ 28,000

FOR STATE PARKS OPERATIONS.

STATE APPROPRIATION........... 28,093,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR STATE PARKS:

(1) "RECREATIONAL TRAILS."

FEDERAL APPROPRIATION........ 6,000,000

FOR STATE FORESTS OPERATIONS.

STATE APPROPRIATION........... 7,870,000

THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR STATE FORESTS:

1. "FOREST FIRE PROTECTION AND CONTROL."
   - Federal Appropriation: 2,000,000

2. "FORESTRY INCENTIVES AND AGRICULTURAL CONSERVATION."
   - Federal Appropriation: 175,000

3. "FOREST MANAGEMENT AND PROCESSING."
   - Federal Appropriation: 3,800,000

4. "AID TO VOLUNTEER FIRE COMPANIES."
   - Federal Appropriation: 750,000

5. "WETLAND PROTECTION FUND."
   - Federal Appropriation: 300,000

FOR FOREST PEST MANAGEMENT.

State Appropriation: 1,866,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR FOREST PEST MANAGEMENT:

1. "FOREST INSECT AND DISEASE CONTROL."
   - Federal Appropriation: 4,000,000

FOR PAYMENT OF ANNUAL FIXED CHARGES IN LIEU OF TAXES TO COUNTIES AND TOWNSHIPS ON LAND ACQUIRED FOR WATER CONSERVATION AND FLOOD CONTROL.
STATE APPROPRIATION............. 65,000
FOR PAYMENT OF ANNUAL FIXED
CHARGES IN LIEU OF TAXES TO
POLITICAL SUBDIVISIONS FOR SCHOOL
DISTRICTS ON LANDS ACQUIRED BY THE
COMMONWEALTH FOR PROJECT 70.

STATE APPROPRIATION............. 35,000
FOR PAYMENT OF ANNUAL FIXED
CHARGES IN LIEU OF TAXES TO
COUNTIES, SCHOOL DISTRICTS AND
TOWNSHIPS ON FOREST LANDS.

STATE APPROPRIATION............. 2,526,000
FOR PAYMENT OF ANNUAL FIXED
CHARGES IN LIEU OF TAXES TO
COUNTIES, SCHOOL DISTRICTS AND LOCAL
MUNICIPALITIES ON STATE PARK LANDS.

STATE APPROPRIATION............. 400,000
SECTION 211. DEPARTMENT OF
CORRECTIONS.--THE FOLLOWING AMOUNTS
ARE APPROPRIATED TO THE DEPARTMENT
OF CORRECTIONS:

FEDERAL STATE
FOR GENERAL GOVERNMENT OPERATIONS
OF THE DEPARTMENT OF CORRECTIONS.

STATE APPROPRIATION............. 29,200,000
FOR INMATE MEDICAL CARE.

STATE APPROPRIATION............. 236,212,000
FOR INMATE EDUCATION AND
TRAINING.

STATE APPROPRIATION............. 35,220,000
THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR INMATE EDUCATION
AND TRAINING:
(1) "YOUTH OFFENDERS EDUCATION."
FEDERAL APPROPRIATION............ 1,330,000
(2) "CORRECTIONAL EDUCATION."
FEDERAL APPROPRIATION............ 1,400,000
FOR THE STATE CORRECTIONAL
INSTITUTIONS.
STATE APPROPRIATION............ 1,564,508,000
THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR THE STATE
CORRECTIONAL INSTITUTIONS:
(1) "SABG - DRUG AND ALCOHOL
PROGRAMS."
FEDERAL APPROPRIATION............ 2,100,000
(2) "REIMBURSEMENT FOR ALIEN
INMATES."
FEDERAL APPROPRIATION............ 1,455,000
(3) "CHANGING OFFENDER
BEHAVIOR."
FEDERAL APPROPRIATION............ 200,000
(4) (RESERVED).
(5) (RESERVED).
(6) "VOLUNTEER SUPPORT."
FEDERAL APPROPRIATION............ 40,000
SECTION 212. DEPARTMENT OF
EDUCATION.--THE FOLLOWING AMOUNTS
ARE APPROPRIATED TO THE DEPARTMENT
OF EDUCATION: FOR GENERAL GOVERNMENT OPERATIONS OF THE DEPARTMENT OF EDUCATION.

STATE APPROPRIATION............ 24,449,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR GENERAL GOVERNMENT OPERATIONS:

(1) "ADULT BASIC EDUCATION - ADMINISTRATION."

FEDERAL APPROPRIATION............ 1,600,000

(2) "EDUCATION OF EXCEPTIONAL CHILDREN - ADMINISTRATION."

FEDERAL APPROPRIATION............ 10,000,000

(3) "SPECIAL EDUCATION - STATE PERSONNEL DEVELOPMENT."

FEDERAL APPROPRIATION............ 2,500,000

(4) "ESEA - TITLE I - ADMINISTRATION."

FEDERAL APPROPRIATION............ 8,000,000

(5) "STATE APPROVING AGENCY (VA)."

FEDERAL APPROPRIATION............ 1,400,000

(6) "FOOD AND NUTRITION SERVICE - ADMINISTRATION."

FEDERAL APPROPRIATION............ 7,639,000

(7) "MIGRANT EDUCATION - ADMINISTRATION."

FEDERAL APPROPRIATION............ 600,000

(8) "VOCATIONAL EDUCATION -
ADMINISTRATION."

FEDERAL APPROPRIATION.............. 3,910,000

(9) "TITLE II - IMPROVING TEACHER QUALITY - ADMINISTRATION/STATE."

FEDERAL APPROPRIATION.............. 5,400,000

(10) "BYRD SCHOLARSHIPS."

FEDERAL APPROPRIATION.............. 1,575,000

(11) "HOMELESS ASSISTANCE."

FEDERAL APPROPRIATION.............. 3,426,000

(12) "PRE-SCHOOL GRANTS."

FEDERAL APPROPRIATION.............. 687,000

(13) "SCHOOL HEALTH EDUCATION PROGRAMS."

FEDERAL APPROPRIATION.............. 450,000

(14) "LEARN AND SERVE AMERICA - SCHOOL-BASED."

FEDERAL APPROPRIATION.............. 970,000

(15) "ENVIRONMENTAL EDUCATION WORKSHOPS."

FEDERAL APPROPRIATION.............. 150,000

(16) "CHARTER SCHOOLS INITIATIVES."

FEDERAL APPROPRIATION.............. 8,000,000

(17) "EDUCATIONAL TECHNOLOGY - ADMINISTRATION."

FEDERAL APPROPRIATION.............. 75,000

(18) "ADVANCED PLACEMENT TESTING."

FEDERAL APPROPRIATION.............. 379,000
(19) "MEDICAL ASSISTANCE - NURSES AIDE TRAINING."

(20) "STATE AND COMMUNITY HIGHWAY SAFETY."

(21) (RESERVED).

(22) "TITLE IV - 21ST CENTURY COMMUNITY LEARNING CENTERS - ADMINISTRATION."

(23) "NATIONAL ASSESSMENT OF EDUCATIONAL PROGRESS (NAEP)."

(24) "MIGRANT EDUCATION COORDINATION PROGRAM."

(25) "COLLEGE ACCESS CHALLENGE GRANT PROGRAM."

(26) (RESERVED).

(27) "SCHOOL IMPROVEMENT GRANTS."

(28) "FOREIGN LANGUAGE ASSISTANCE."

(29) "EVEN START - MIGRANT EDUCATION."

(30) "EVEN START - MIGRANT EDUCATION."
(30) (RESERVED).
(31) (RESERVED).
(32) "BRIDGE GRANT."

FEDERAL APPROPRIATION............ 45,000
FOR INFORMATION AND TECHNOLOGY IMPROVEMENT.

STATE APPROPRIATION............ 2,514,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR INFORMATION AND TECHNOLOGY IMPROVEMENT:

(1) "STATEWIDE DATA SYSTEM."
FEDERAL APPROPRIATION............ 1,008,000

(2) "ARRA - STATEWIDE LONGITUDINAL DATA SYSTEM."
FEDERAL APPROPRIATION............ 9,284,000
FOR PA ASSESSMENT.

STATE APPROPRIATION............ 11,590,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR PA ASSESSMENT:

(1) "TITLE VI - PART A STATE ASSESSMENT."
FEDERAL APPROPRIATION............ 12,018,000

(2) "GRANTS FOR ENHANCED ASSESSMENT INSTRUMENTS."
FEDERAL APPROPRIATION............ 6,383,000
FOR THE STATE LIBRARY, PROVIDING REFERENCE SERVICES AND ADMINISTERING AID TO PUBLIC LIBRARIES.
STATE APPROPRIATION............ 2,081,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR THE STATE LIBRARY:

(1) "LSTA - LIBRARY DEVELOPMENT."

FEDERAL APPROPRIATION............ 8,131,000

FOR PROGRAMS OF EDUCATION AND TRAINING AT YOUTH DEVELOPMENT CENTERS AND THE MONITORING OF PROGRAMS OF EDUCATION AND TRAINING PROVIDED TO INCARCERATED JUVENILES.

STATE APPROPRIATION............ 10,606,000

FOR PAYMENT OF BASIC EDUCATION FUNDING TO SCHOOL DISTRICTS.

STATE APPROPRIATION............ 5,326,142,000

FOR PA ACCOUNTABILITY GRANTS.

STATE APPROPRIATION............ 100,000,000

FOR THE PRE-K COUNTS PROGRAM.

STATE APPROPRIATION............ 83,620,000

FOR HEAD START SUPPLEMENTAL ASSISTANCE.

STATE APPROPRIATION............ 37,655,000

FOR TEACHER PROFESSIONAL DEVELOPMENT.

STATE APPROPRIATION............ 7,250,000

FOR ADULT AND FAMILY LITERACY PROGRAMS, SUMMER READING PROGRAMS AND THE ADULT HIGH SCHOOL DIPLOMAS PROGRAM.
STATE APPROPRIATION............ 12,413,000

THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR ADULT AND FAMILY
LITERACY PROGRAMS:
(1) "ADULT BASIC EDUCATION -
LOCAL."

FEDERAL APPROPRIATION............ 21,000,000
FOR CAREER AND TECHNICAL
EDUCATION.

STATE APPROPRIATION............ 62,000,000

THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR CAREER AND
TECHNICAL EDUCATION:
(1) "VOCATIONAL EDUCATION -
LOCAL."

FEDERAL APPROPRIATION............ 53,000,000
FOR PAYMENTS ON ACCOUNT OF ANNUAL
RENTAL OR SINKING FUND CHARGES ON
SCHOOL BUILDINGS, INCLUDING CHARTER
SCHOOLS.

STATE APPROPRIATION............ 299,190,000
FOR PAYMENTS ON ACCOUNT OF PUPIL
TRANSPORTATION.

STATE APPROPRIATION............ 546,758,000
FOR PAYMENTS ON ACCOUNT OF
NONPUBLIC AND CHARTER SCHOOL PUPIL
TRANSPORTATION.

STATE APPROPRIATION............ 76,640,000
FOR PAYMENTS ON ACCOUNT OF SPECIAL EDUCATION OF EXCEPTIONAL CHILDREN.

STATE APPROPRIATION............. 1,026,815,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR SPECIAL EDUCATION:

(1) "INDIVIDUALS WITH DISABILITIES EDUCATION - LOCAL."

FEDERAL APPROPRIATION........... 430,000,000

(2) "ARRA - INDIVIDUALS WITH DISABILITIES EDUCATION - LOCAL."

FEDERAL APPROPRIATION........... 37,032,000

FOR PAYMENTS FOR EARLY INTERVENTION SERVICES.

STATE APPROPRIATION............. 198,116,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR PAYMENTS FOR EARLY INTERVENTION SERVICES:

(1) "INDIVIDUALS WITH DISABILITIES EDUCATION."

FEDERAL APPROPRIATION........... 16,000,000

(2) "ARRA - INDIVIDUALS WITH DISABILITIES EDUCATION."

FEDERAL APPROPRIATION........... 1,571,000

FOR PAYMENT FOR TUITION TO SCHOOL DISTRICTS PROVIDING EDUCATION TO NONRESIDENT ORPHANED CHILDREN PLACED IN PRIVATE HOMES BY THE COURT AND
NONRESIDENT INMATES OF CHILDREN'S INSTITUTIONS.

STATE APPROPRIATION........... 57,227,000

FOR PAYMENTS OF ANNUAL FIXED CHARGES TO SCHOOL DISTRICTS IN LIEU OF TAXES FOR LAND ACQUIRED BY THE COMMONWEALTH FOR WATER CONSERVATION OR FLOOD PREVENTION.

STATE APPROPRIATION........... 194,000

FOR PAYMENT FOR MAINTENANCE OF SUMMER SCHOOLS FOR SCHOOL-AGE CHILDREN OF MIGRANT LABORERS, INCLUDING CHILD-CARE SERVICES.

STATE APPROPRIATION........... 907,000

FOR PAYMENTS TO PENNSYLVANIA CHARTER SCHOOLS FOR THE DEAF AND BLIND.

STATE APPROPRIATION........... 39,401,000

FOR SPECIAL EDUCATION - APPROVED PRIVATE SCHOOLS.

STATE APPROPRIATION........... 98,098,000

FOR GRANTS TO SCHOOL DISTRICTS TO ASSIST IN MEETING FEDERAL MATCHING REQUIREMENTS FOR GRANTS RECEIVED UNDER THE FEDERAL CHILD NUTRITION ACT AND TO AID IN PROVIDING A FOOD PROGRAM FOR NEEDY CHILDREN.

STATE APPROPRIATION........... 30,525,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR SCHOOL FOOD SERVICES:

1) "FOOD AND NUTRITION - LOCAL."

FEDERAL APPROPRIATION............. 534,799,000

(2) (RESERVED).

FOR SCHOOL NUTRITION INCENTIVE PROGRAM.

STATE APPROPRIATION............. 2,588,000

FOR PAYMENT OF THE COMMONWEALTH'S SHARE OF FEDERAL SOCIAL SECURITY TAXES FOR PUBLIC SCHOOL EMPLOYEES.

STATE APPROPRIATION............. 573,040,000

FOR PAYMENT OF REQUIRED CONTRIBUTION FOR PUBLIC SCHOOL EMPLOYEES' RETIREMENT.

STATE APPROPRIATION............. 605,086,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED FOR BASIC EDUCATION:

1) "ESEA - TITLE I - LOCAL."

FEDERAL APPROPRIATION............. 625,000,000

(2) "ARRA - ESEA - TITLE I - LOCAL."

FEDERAL APPROPRIATION............. 9,681,000

(3) (RESERVED).

(4) "TITLE II - IMPROVING TEACHER QUALITY - LOCAL."

FEDERAL APPROPRIATION............. 130,000,000

(5) "EDUCATIONAL TECHNOLOGY - LOCAL."
FEDERAL APPROPRIATION........... 4,000,000
(6)  (RESERVED).
(7)  "TITLE IV - 21ST CENTURY COMMUNITY LEARNING CENTERS - LOCAL."
FEDERAL APPROPRIATION........... 36,460,000
(8)  "TITLE III - LANGUAGE INSTRUCTION FOR LEP AND IMMIGRANT STUDENTS."
FEDERAL APPROPRIATION........... 16,532,000
(9)  "TITLE VI - RURAL AND LOW INCOME SCHOOLS - LOCAL."
FEDERAL APPROPRIATION........... 1,000,000
(10)  "ARRA - SCHOOL IMPROVEMENT PROGRAMS - EDUCATION TECHNOLOGY."
FEDERAL APPROPRIATION........... 2,860,000
(11)  "ARRA - ESEA - TITLE I - SCHOOL IMPROVEMENT."
FEDERAL APPROPRIATION........... 75,000,000
FOR SERVICES TO NONPUBLIC SCHOOLS.
STATE APPROPRIATION............ 87,257,000
FOR TEXTBOOKS, INSTRUCTIONAL MATERIAL AND INSTRUCTIONAL EQUIPMENT FOR NONPUBLIC SCHOOLS.
STATE APPROPRIATION............ 26,543,000
FOR A SUBSIDY TO PUBLIC LIBRARIES.
STATE APPROPRIATION............ 53,507,000
TO PROVIDE AID TO THE FREE LIBRARY OF PHILADELPHIA AND THE
CARNEGIE LIBRARY OF PITTSBURGH TO
MEET THE COSTS INCURRED IN SERVING
AS REGIONAL LIBRARIES IN THE
DISTRIBUTION OF BRAILLE READING
MATERIALS, TALKING BOOK MACHINES AND
OTHER READING MATERIALS TO PERSONS
WHO ARE BLIND OR OTHERWISE DISABLED.

STATE APPROPRIATION............  2,729,000
FOR LIBRARY ACCESS.

STATE APPROPRIATION............  3,000,000
FOR JOB TRAINING PROGRAMS.

STATE APPROPRIATION............  3,410,000
FOR SAFE SCHOOL INITIATIVE.

STATE APPROPRIATION............  2,150,000
FOR PAYMENT OF APPROVED OPERATING
EXPENSES OF COMMUNITY COLLEGES.

STATE APPROPRIATION............  212,167,000
FOR TRANSFER TO THE COMMUNITY
COLLEGE CAPITAL FUND.

STATE APPROPRIATION............  46,369,000
FOR COMMUNITY EDUCATION COUNCILS.

STATE APPROPRIATION............  1,100,000

SECTION 213. DEPARTMENT OF
ENVIRONMENTAL PROTECTION.--THE
FOLLOWING AMOUNTS ARE APPROPRIATED
TO THE DEPARTMENT OF ENVIRONMENTAL
PROTECTION:                      FEDERAL  STATE
FOR GENERAL GOVERNMENT OPERATIONS
OF THE DEPARTMENT OF ENVIRONMENTAL
PROTECTION.
STATE APPROPRIATION............ 10,969,000

FOR ENVIRONMENTAL PROGRAM MANAGEMENT.

STATE APPROPRIATION............ 28,604,000

The following federal amounts are appropriated to supplement the sum appropriated for environmental program management:

1. "Coastal Zone Management."
   Federal Appropriation........... 4,700,000

2. "Construction Management Assistance Grants - Administration."
   Federal Appropriation........... 1,400,000

3. "Storm Water Permitting Initiative."
   Federal Appropriation........... 2,300,000

   Federal Appropriation........... 5,500,000

5. "Water Pollution Control Grants - Management."
   Federal Appropriation........... 5,500,000

6. "Air Pollution Control Grants - Management."
   Federal Appropriation........... 3,200,000

7. "Surface Mine Conservation."
   Federal Appropriation........... 6,500,000

8. "Wetland Protection Fund."
   Federal Appropriation........... 840,000

9. "Diagnostic X-Ray Equipment
FEDERAL APPROPRIATION........... 550,000 
(10) "WATER QUALITY OUTREACH OPERATOR TRAINING."

FEDERAL APPROPRIATION........... 200,000 
(11) "WATER QUALITY MANAGEMENT PLANNING GRANTS."

FEDERAL APPROPRIATION........... 1,150,000 
(11.1) "ARRA - WATER QUALITY MANAGEMENT PLANNING GRANTS."

FEDERAL APPROPRIATION........... 1,000,000 
(12) "SMALL OPERATOR'S ASSISTANCE."

FEDERAL APPROPRIATION........... 2,000,000 
(13) "WELLHEAD PROTECTION FUND."

FEDERAL APPROPRIATION........... 250,000 
(14) "INDOOR RADON ABATEMENT."

FEDERAL APPROPRIATION........... 600,000 
(15) "NON-POINT SOURCE IMPLEMENTATION 319(H)."

FEDERAL APPROPRIATION........... 12,800,000 
(16) "HYDROELECTRIC POWER CONSERVATION FUND."

FEDERAL APPROPRIATION........... 51,000 
(17) "SURVEY STUDIES."

FEDERAL APPROPRIATION........... 5,000,000 
(18) "ARRA - SURVEY STUDIES."

FEDERAL APPROPRIATION........... 3,300,000 
(19) "NATIONAL DAM SAFETY."

FEDERAL APPROPRIATION........... 150,000
(20) "TRAINING REIMBURSEMENT PROGRAM FOR SMALL SYSTEMS."

FEDERAL APPROPRIATION............ 3,500,000

(21) "STATE ENERGY PROGRAM (SEP)."

FEDERAL APPROPRIATION............ 15,000,000

(22) "ARRA - STATE ENERGY PROGRAM."

FEDERAL APPROPRIATION............ 70,000,000

(23) "POLLUTION PREVENTION."

FEDERAL APPROPRIATION............ 800,000

(24) "ENERGY AND ENVIRONMENTAL OPPORTUNITIES."

FEDERAL APPROPRIATION............ 1,200,000

(25) "SURFACE MINE CONSERVATION."

FEDERAL APPROPRIATION............ 680,000

FOR THE CHESAPEAKE BAY POLLUTION ABATEMENT PROGRAM.

STATE APPROPRIATION............ 2,826,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR THE CHESAPEAKE BAY POLLUTION ABATEMENT PROGRAM:

(1) "CHESAPEAKE BAY POLLUTION ABATEMENT."

FEDERAL APPROPRIATION............ 6,200,000

FOR ENVIRONMENTAL PROTECTION OPERATIONS.

STATE APPROPRIATION............ 77,859,000
THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR ENVIRONMENTAL PROTECTION OPERATIONS:

(1) "EPA - PLANNING GRANT - ADMINISTRATION."
FEDERAL APPROPRIATION........... 8,400,000

(2) "WATER POLLUTION CONTROL GRANTS."
FEDERAL APPROPRIATION........... 8,900,000

(3) "AIR POLLUTION CONTROL GRANTS."
FEDERAL APPROPRIATION........... 4,075,000

(4) "SURFACE MINE CONTROL AND RECLAMATION."
FEDERAL APPROPRIATION........... 11,344,000

(5) "TRAINING AND EDUCATION OF UNDERGROUND COAL MINERS."
FEDERAL APPROPRIATION........... 1,700,000

(6) "CONSTRUCTION MANAGEMENT ASSISTANCE GRANTS."
FEDERAL APPROPRIATION........... 350,000

(7) "SAFE DRINKING WATER."
FEDERAL APPROPRIATION........... 5,700,000

(8) "OIL POLLUTION SPILLS REMOVAL."
FEDERAL APPROPRIATION........... 1,000,000

FOR THE BLACK FLY CONTROL PROJECT.

STATE APPROPRIATION............. 3,452,000
FOR WEST NILE VIRUS CONTROL.

STATE APPROPRIATION.............. 3,942,000

FOR SEWAGE FACILITIES PLANNING GRANTS.

STATE APPROPRIATION.............. 779,000

FOR SEWAGE FACILITIES ENFORCEMENT GRANTS.

STATE APPROPRIATION.............. 2,549,000

FOR PAYMENT OF PENNSYLVANIA'S SHARE OF THE EXPENSES OF THE RIVER MASTER FOR THE DELAWARE RIVER.

STATE APPROPRIATION.............. 85,000

FOR SUPPORT OF THE OHIO RIVER BASIN COMMISSION.

STATE APPROPRIATION.............. 13,000

FOR SUPPORT OF THE SUSQUEHANNA RIVER BASIN COMMISSION.

STATE APPROPRIATION.............. 643,000

FOR SUPPORT OF THE INTERSTATE COMMISSION ON THE POTOMAC RIVER BASIN.

STATE APPROPRIATION.............. 48,000

FOR CONDUCT OF THE DELAWARE RIVER BASIN COMMISSION.

STATE APPROPRIATION.............. 993,000

FOR SUPPORT OF THE OHIO RIVER VALLEY WATER SANITATION COMMISSION.

STATE APPROPRIATION.............. 144,000

FOR SUPPORT OF THE CHESAPEAKE BAY COMMISSION.
STATE APPROPRIATION.............  241,000
FOR TRANSFER TO THE CONSERVATION
DISTRICT FUND.
STATE APPROPRIATION.............  2,914,000
FOR PAYMENT OF PENNSYLVANIA'S
SHARE OF THE COSTS OF THE INTERSTATE
MINING COMMISSION.
STATE APPROPRIATION.............  32,000
SECTION 214. DEPARTMENT OF
GENERAL SERVICES.--THE FOLLOWING
AMOUNTS ARE APPROPRIATED TO THE
DEPARTMENT OF GENERAL SERVICES:  FEDERAL  STATE
FOR GENERAL GOVERNMENT OPERATIONS
OF THE DEPARTMENT OF GENERAL
SERVICES, INCLUDING THE
ADMINISTRATION AND OPERATION OF THE
CAPITOL POLICE.
STATE APPROPRIATION.............  68,614,000
FOR RENTAL AND MUNICIPAL CHARGES.
STATE APPROPRIATION.............  22,583,000
FOR UTILITY COSTS, INCLUDING
IMPLEMENTATION OF THIRD-PARTY SHARED
SAVINGS PROGRAMS.
STATE APPROPRIATION.............  25,876,000
FOR EXCESS INSURANCE COVERAGE.
STATE APPROPRIATION.............  1,412,000
FOR FIRE PROTECTION SERVICES FOR
THE CAPITOL COMPLEX IN HARRISBURG.
STATE APPROPRIATION.............  496,000
SECTION 215. DEPARTMENT OF

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HEALTH.--THE FOLLOWING AMOUNTS ARE Appropriated to the Department of Health:

Federal State

FOR GENERAL GOVERNMENT OPERATIONS OF THE DEPARTMENT OF HEALTH.

State Appropriation .............. 22,692,000

The following federal amounts are Appropriated to supplement the sum Appropriated for General Government Operations:

(1) "WIC - Administration and Operation."

Federal Appropriation .............. 23,121,000

(2) "Health Assessment."

Federal Appropriation .............. 535,000

(3) "PHHSBG - Administration and Operation."

Federal Appropriation .............. 3,274,000

(4) "SABG - Administration and Operation."

Federal Appropriation .............. 8,203,000

(5) "MCHSBG - Administration and Operation."

Federal Appropriation .............. 15,576,000

(6) "Adult Blood Lead Epidemiology."

Federal Appropriation .............. 136,000

(7) "EMS for Children."

Federal Appropriation .............. 155,000

(8) "TB - Administration and
OPERATION.

FEDERAL APPROPRIATION........... 1,054,000
(9) (RESERVED).
(10) "LEAD - ADMINISTRATION AND
OPERATION."

FEDERAL APPROPRIATION........... 1,343,000
(11) "AIDS HEALTH EDUCATION
ADMINISTRATION AND OPERATION."

FEDERAL APPROPRIATION........... 4,358,000
(12) "PRIMARY CARE COOPERATIVE
AGREEMENTS."

FEDERAL APPROPRIATION........... 343,000
(13) "HIV/AIDS SURVEILLANCE."

FEDERAL APPROPRIATION........... 1,383,000
(14) "HIV CARE ADMINISTRATION
AND OPERATION."

FEDERAL APPROPRIATION........... 3,637,000
(15) (RESERVED).
(16) "SUBSTANCE ABUSE SPECIAL
PROJECTS - ADMINISTRATION AND
OPERATION."

FEDERAL APPROPRIATION........... 648,000
(17) "RURAL ACCESS TO EMERGENCY
DEVICES."

FEDERAL APPROPRIATION........... 160,000
(18) "CANCER PREVENTION AND
CONTROL."

FEDERAL APPROPRIATION........... 7,968,000
(19) "ENVIRONMENTAL PUBLIC
HEALTH TRACKING."

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FEDERAL APPROPRIATION........... 1,707,000

(20) "HEALTH EQUITY."

FEDERAL APPROPRIATION........... 225,000

(21) (RESERVED).

(22) "ARRA - LEAD - ADMINISTRATION AND OPERATION."

FEDERAL APPROPRIATION........... 74,000

(23) "STRENGTHENING PUBLIC HEALTH INFRASTRUCTURE."

FEDERAL APPROPRIATION........... 500,000

FOR QUALITY ASSURANCE.

STATE APPROPRIATION............ 19,973,000

THE FOLLOWING FEDERAL AMOUNTS ARE

APPROPRIATED TO SUPPLEMENT THE SUM

APPROPRIATED FOR QUALITY ASSURANCE:

(1) "MEDICARE - HEALTH SERVICE AGENCY CERTIFICATION."

FEDERAL APPROPRIATION........... 11,364,000

(2) "MEDICAID CERTIFICATION."

FEDERAL APPROPRIATION........... 6,500,000

FOR CHRONIC CARE MANAGEMENT.

STATE APPROPRIATION............ 1,000,000

FOR VITAL STATISTICS.

STATE APPROPRIATION............ 6,449,000

THE FOLLOWING FEDERAL AMOUNTS ARE

APPROPRIATED TO SUPPLEMENT THE SUM

APPROPRIATED FOR VITAL STATISTICS:

(1) "COOPERATIVE HEALTH STATISTICS."

FEDERAL APPROPRIATION........... 1,653,000
(2) "HEALTH STATISTICS."

FEDERAL APPROPRIATION.............. 167,000

FOR THE STATE LABORATORY.

STATE APPROPRIATION.............. 3,606,000

THE FOLLOWING FEDERAL AMOUNTS ARE

APPROPRIATED TO SUPPLEMENT THE SUM

APPROPRIATED FOR THE STATE

LABORATORY:

(1) "CLINICAL LABORATORY

IMPROVEMENT."

FEDERAL APPROPRIATION.............. 678,000

(2) "EPIDEMIOLOGY AND LABORATORY

SURVEILLANCE AND RESPONSE."

FEDERAL APPROPRIATION.............. 3,500,000

(3) "FOOD EMERGENCY RESPONSE."

FEDERAL APPROPRIATION.............. 290,000

FOR THE STATE HEALTH CARE

CENTERS.

STATE APPROPRIATION.............. 19,173,000

THE FOLLOWING FEDERAL AMOUNTS ARE

APPROPRIATED TO SUPPLEMENT THE SUM

APPROPRIATED FOR THE STATE HEALTH

CARE CENTERS:

(1) "DISEASE CONTROL

IMMUNIZATION PROGRAM - PROJECT

GRANTS."

FEDERAL APPROPRIATION.............. 11,571,000

(2) "ARRA - DISEASE CONTROL

IMMUNIZATION PROGRAM - PROJECT

GRANTS."
FEDERAL APPROPRIATION............  800,000
(3) "PHHSBG - BLOCK PROGRAM SERVICES."

FEDERAL APPROPRIATION............  4,231,000
(4) "PREVENTIVE HEALTH SPECIAL PROJECTS."

FEDERAL APPROPRIATION............  3,300,000
(5) "COLLABORATIVE CHRONIC DISEASE PROGRAM."

FEDERAL APPROPRIATION............  4,559,000
(6) "SEXUAL VIOLENCE PREVENTION AND EDUCATION."

FEDERAL APPROPRIATION............  1,996,000
(7) "ARRA - PREVENTION AND WELLNESS."

FEDERAL APPROPRIATION............  3,737,000
FOR SEXUALLY TRANSMITTED DISEASE SCREENING AND TREATMENT.

STATE APPROPRIATION............  1,688,000
THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR SEXUALLY TRANSMITTED DISEASE SCREENING AND TREATMENT:

(1) "SURVEY AND FOLLOW-UP - SEXUALLY TRANSMITTED DISEASES."

FEDERAL APPROPRIATION............  2,703,000
FOR THE PRIMARY HEALTH CARE PRACTITIONER PROGRAM.

STATE APPROPRIATION............  3,581,000
THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR THE PRIMARY HEALTH
CARE PRACTITIONER PROGRAM:

(1) "LOAN REPAYMENT PROGRAM."

FEDERAL APPROPRIATION........... 312,000

(2) "RURAL HOSPITAL FLEXIBILITY
PROGRAM."

FEDERAL APPROPRIATION........... 558,000

(3) "ARRA - HEALTH PROFESSIONS
WORKFORCE DEVELOPMENT."

FEDERAL APPROPRIATION........... 315,000

FOR SCREENING OF NEWBORNS.

STATE APPROPRIATION.............. 4,152,000

FOR CANCER SCREENING SERVICES.

STATE APPROPRIATION.............. 2,563,000

FOR AIDS PROGRAMS.

STATE APPROPRIATION.............. 5,388,000

THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR AIDS PROGRAMS:

(1) "AIDS HEALTH EDUCATION."

FEDERAL APPROPRIATION........... 1,480,000

(2) "HIV CARE."

FEDERAL APPROPRIATION........... 12,000,000

(3) "HOUSING OPPORTUNITIES FOR
PEOPLE WITH AIDS."

FEDERAL APPROPRIATION........... 2,293,000

FOR REGIONAL CANCER INSTITUTES.

STATE APPROPRIATION.............. 450,000
FOR RURAL CANCER OUTREACH.

STATE APPROPRIATION.............. 45,000

FOR REIMBURSEMENT TO SCHOOL DISTRICTS ON ACCOUNT OF HEALTH SERVICES.

STATE APPROPRIATION.............. 37,620,000

FOR MAINTENANCE OF LOCAL HEALTH DEPARTMENTS.

STATE APPROPRIATION.............. 27,029,000

FOR LOCAL HEALTH DEPARTMENTS FOR ENVIRONMENTAL HEALTH SERVICES.

STATE APPROPRIATION.............. 7,431,000

FOR MATERNAL AND CHILD HEALTH SERVICES.

STATE APPROPRIATION.............. 896,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR MATERNAL AND CHILD HEALTH:

(1) "MCH LEAD POISONING PREVENTION AND ABATEMENT."

FEDERAL APPROPRIATION.............. 3,178,000

(2) "ARRA - MCH LEAD POISONING PREVENTION AND ABATEMENT."

FEDERAL APPROPRIATION.............. 348,000

(3) "MCHSBG - PROGRAM SERVICES," INCLUDING $150,000 FOR EPILEPSY SERVICES.

FEDERAL APPROPRIATION.............. 15,282,000

(4) "SPECIAL SUPPLEMENTAL FOOD
SERVICE PROGRAM FOR WOMEN, INFANTS
AND CHILDREN (WIC)." IN ADDITION TO
THE SPECIFIC AMOUNTS APPROPRIATED
HEREIN, ALL OTHER MONEYS RECEIVED
FROM THE FEDERAL GOVERNMENT FOR THE
SPECIAL SUPPLEMENTAL FOOD SERVICE
PROGRAM FOR WOMEN, INFANTS AND
CHILDREN ARE HEREBY APPROPRIATED TO
THE PROGRAM.

FEDERAL APPROPRIATION.......... 303,000,000

(5) "ARRA - SPECIAL SUPPLEMENTAL
FOOD SERVICE PROGRAM FOR WOMEN,
INFANTS AND CHILDREN (WIC)." IN
ADDITION TO THE SPECIFIC AMOUNTS
APPROPRIATED HEREIN, ALL OTHER
MONEYS RECEIVED FROM THE FEDERAL
GOVERNMENT FOR THE SPECIAL
SUPPLEMENTAL FOOD SERVICE PROGRAM
FOR WOMEN, INFANTS AND CHILDREN ARE
HEREBY APPROPRIATED TO THE PROGRAM.

FEDERAL APPROPRIATION.......... 762,000

(6) "ABSTINENCE EDUCATION."

FEDERAL APPROPRIATION.......... 2,465,000

(7) "TRAUMATIC BRAIN INJURY."

FEDERAL APPROPRIATION.......... 294,000

(8) "ENVIRONMENTAL ASSESSMENT -
CHILD LEAD POISONING."

FEDERAL APPROPRIATION.......... 174,000

(9) (RESERVED).

(10) "FAMILY HEALTH SPECIAL
PROJECTS.

(11) "SCREENING NEWBORNS."

FEDERAL APPROPRIATION........... 3,619,000

(12) (RESERVED).

(13) "NEWBORN HEARING SCREENING AND INTERVENTION."

FEDERAL APPROPRIATION........... 843,000

(14) "TEENAGE PREGNANCY PREVENTION."

FEDERAL APPROPRIATION........... 450,000

FOR TRANSITION FOR DEPARTMENT OF DRUG AND ALCOHOL PROGRAMS.

STATE APPROPRIATION.............. 1,000,000

FOR GRANTS TO COUNTIES AND PRIVATE FACILITIES TO FINANCE DRUG AND ALCOHOL ABUSE TREATMENT AND PREVENTION PROGRAMS AND FOR STATEWIDE DEVELOPMENT OF AN INFORMATION TECHNOLOGY INFRASTRUCTURE FOR THE STATE.

STATE APPROPRIATION.............. 40,698,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR ALCOHOL AND DRUG GRANT PROGRAMS:

(1) "SABG - DRUG AND ALCOHOL SERVICES."

FEDERAL APPROPRIATION........... 54,188,000

(2) "SUBSTANCE ABUSE SPECIAL
PROJECT GRANTS."

(3) "ACCESS TO RECOVERY."

FOR TUBERCULOSIS SCREENING AND TREATMENT.

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR TUBERCULOSIS SCREENING AND TREATMENT:

(1) "TUBERCULOSIS CONTROL PROGRAM."

FOR SERVICES TO CHILDREN WITH SPECIAL NEEDS.

FOR REGIONAL POISON CONTROL CENTERS.

FOR BIOTECHNOLOGY RESEARCH.

FOR HEALTH RESEARCH.

FOR TOBACCO USE PREVENTION AND CESSATION.

FOR SPECIAL MEDICAL PROGRAMS.

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SECTION 216. INSURANCE DEPARTMENT.--THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE INSURANCE DEPARTMENT:

- For general government operations of the Insurance Department:
  - State Appropriation: $3,433,000
  - Federal Appropriation: $18,482,000

The following federal amounts are appropriated to supplement the sum appropriated for general government operations of the Insurance Department:

1. "High-Risk Pool Administration."
   - Federal Appropriation: $6,730,000

2. "Consumer Assistance Program."
   - Federal Appropriation: $1,420,000

3. "PA Exchange Grant."
   - Federal Appropriation: $1,000,000

For Children's Health Insurance Administration:

- State Appropriation: $4,856,000

The following federal amounts are appropriated to supplement the sum appropriated for Children's Health Insurance Administration:

1. "Children's Health Insurance Administration."
   - Federal Appropriation: $4,856,000
FEDERAL APPROPRIATION............ 7,212,000
FOR CHILDREN'S HEALTH INSURANCE.

STATE APPROPRIATION............ 97,365,000

THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR CHILDREN'S HEALTH
INSURANCE:

(1) "CHILDREN'S HEALTH INSURANCE
PROGRAM."

FEDERAL APPROPRIATION............ 303,142,000

THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR THE INSURANCE
DEPARTMENT:

(1) "HIGH-RISK POOL."

FEDERAL APPROPRIATION............ 82,260,000

(2) "HEALTH INSURANCE PREMIUM
REVIEW."

FEDERAL APPROPRIATION............ 1,000,000

SECTION 217. DEPARTMENT OF LABOR
AND INDUSTRY.--THE FOLLOWING AMOUNTS
ARE APPROPRIATED TO THE DEPARTMENT
OF LABOR AND INDUSTRY:

FEDERAL STATE
FOR GENERAL GOVERNMENT OPERATIONS
OF THE DEPARTMENT OF LABOR AND
INDUSTRY.

STATE APPROPRIATION............ 13,221,000

THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM Appropriated for General Government Operations:

1. "WORKFORCE INVESTMENT ACT - ADMINISTRATION."
   - Federal Appropriation........... 11,000,000

2. "ARRA - WORKFORCE INVESTMENT ACT - ADMINISTRATION."
   - Federal Appropriation........... 400,000

3. "COMMUNITY SERVICE AND CORPS."
   - Federal Appropriation........... 10,266,000

4. (RESERVED).

5. "DISABILITY DETERMINATION."
   - Federal Appropriation........... 140,064,000

6. "NEW HIRES."
   - Federal Appropriation........... 1,581,000

   For Occupational and Industrial Safety.

   State Appropriation............. 9,730,000
   For PENNSAFE.

   State Appropriation............. 1,042,000

The following Federal amounts are appropriated to supplement the sum appropriated for PENNSAFE:

1. "UNDERGROUND UTILITY LINE PROTECTION."
   - Federal Appropriation........... 500,000

   For Occupational Disease Payments.

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STATE APPROPRIATION............. 935,000
FOR TRANSFER TO THE VOCATIONAL
REHABILITATION FUND FOR WORK OF THE
STATE BOARD OF VOCATIONAL
REHABILITATION.

STATE APPROPRIATION............. 40,473,000
FOR SUPPORTED EMPLOYMENT.

STATE APPROPRIATION............. 418,000
FOR CENTERS FOR INDEPENDENT
LIVING, INCLUDING INDEPENDENT LIVING
SERVICES PURCHASED BY OFFICE OF
VOCATIONAL REHABILITATION DISTRICT
OFFICES.

STATE APPROPRIATION............. 2,033,000
TO CARRY OUT THE PROVISIONS OF
SECTION 306(H) OF THE ACT OF JUNE 2,
1915 (P.L.736, NO.338), KNOWN AS THE
WORKERS' COMPENSATION ACT.

STATE APPROPRIATION............. 1,079,000
FOR AN ASSISTIVE TECHNOLOGY
PROGRAM TO BENEFIT PERSONS WITH
DISABILITIES AND OLDER
PENNSYLVANIANS.

STATE APPROPRIATION............. 810,000
THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR EMPLOYMENT
SERVICES:

(1) "REED ACT - UNEMPLOYMENT
INSURANCE." FOR ADMINISTRATIVE
EXPENSES OF THE UNEMPLOYMENT INSURANCE PROGRAM.

FEDERAL APPROPRIATION........... 12,000,000

(2) "REED ACT - EMPLOYMENT SERVICES AND UNEMPLOYMENT INSURANCE."

(A) FOR ADMINISTRATIVE EXPENSES OF THE PUBLIC EMPLOYMENT OFFICES AND UNEMPLOYMENT INSURANCE PROGRAM, INCLUDING STAFF AND RELATED COSTS TO PROVIDE REEMPLOYMENT SERVICES TO UNEMPLOYMENT CLAIMANTS TO ENHANCE THE PUBLIC EMPLOYMENT SERVICE AND PA CAREERLINK SERVICE DELIVERY SYSTEMS AND TO TRAIN AND GIVE TECHNICAL ASSISTANCE AND PROFESSIONAL DEVELOPMENT TO STAFF WHO DELIVER EMPLOYMENT AND WORKFORCE SERVICES.

(B) FOR ADMINISTRATIVE EXPENSES OF UNEMPLOYMENT INSURANCE PROGRAM, INCLUDING IMPROVEMENTS TO THE UNEMPLOYMENT INSURANCE PROGRAM'S INFORMATION PROCESSING AND TELECOMMUNICATIONS SYSTEMS AND APPLICATIONS; STAFFING; SERVICE CONTRACTS AND TECHNOLOGY TO ADDRESS THE UNEMPLOYMENT COMPENSATION PROGRAM APPEALS WORKLOAD; AND INTEREST PAYMENTS ON LOANS.

FEDERAL APPROPRIATION........... 70,000,000
(3) (RESERVED).

(4) "WIA - ADULT EMPLOYMENT AND TRAINING."

FEDERAL APPROPRIATION........... 60,000,000

(5) (RESERVED).

(6) "WIA - YOUTH EMPLOYMENT AND TRAINING."

FEDERAL APPROPRIATION........... 52,000,000

(7) (RESERVED).

(8) "WIA - STATEWIDE ACTIVITIES."

FEDERAL APPROPRIATION........... 23,000,000

(9) (RESERVED).

(10) "WIA - DISLOCATED WORKERS."

FEDERAL APPROPRIATION........... 109,000,000

(11) "ARRA - WIA - DISLOCATED WORKERS."

FEDERAL APPROPRIATION........... 5,600,000

(12) "WIA - VETERANS EMPLOYMENT AND TRAINING."

FEDERAL APPROPRIATION........... 900,000

(13) "TANFBG - YOUTH EMPLOYMENT AND TRAINING."

FEDERAL APPROPRIATION........... 15,000,000

(14) "AFFORDABLE CARE."

FEDERAL APPROPRIATION........... 150,000

SECTION 218. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS.--THE FOLLOWING SUMS ARE APPROPRIATED TO THE DEPARTMENT OF MILITARY AND

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VETERANS AFFAIRS: FOR GENERAL GOVERNMENT OPERATIONS OF THE DEPARTMENT OF MILITARY AND VETERANS AFFAIRS.

STATE APPROPRIATION............. 17,939,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR GENERAL GOVERNMENT OPERATIONS:

(1) "FACILITIES MAINTENANCE."

FEDERAL APPROPRIATION........... 77,685,000

(2) "FEDERAL CONSTRUCTION GRANTS."

FEDERAL APPROPRIATION........... 180,000,000

(3) "ARRA - FACILITIES MAINTENANCE."

FEDERAL APPROPRIATION........... 5,000,000

(4) "ARRA - FEDERAL CONSTRUCTION GRANTS."

FEDERAL APPROPRIATION........... 20,000,000

FOR MAINTENANCE AND SECURITY.

STATE APPROPRIATION............. 218,000

FOR ARMORY MAINTENANCE AND REPAIR.

STATE APPROPRIATION............. 446,000

FOR SUPPLEMENTAL LIFE INSURANCE PREMIUMS.

STATE APPROPRIATION............. 368,000

FOR HONOR GUARDS FOR BURIALS OF VETERANS.

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STATE APPROPRIATION............ 100,000
FOR SPECIAL STATE DUTY COSTS FOR MISSIONS WHICH ARE PERFORMED TO ALLEVIATE DISASTERS OR EMERGENCIES.

STATE APPROPRIATION............ 35,000
FOR THE OPERATION AND MAINTENANCE OF THE VETERANS HOMES.

STATE APPROPRIATION............ 90,290,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR THE VETERANS HOMES:

(1) "OPERATIONS AND MAINTENANCE."

FEDERAL APPROPRIATION............ 41,474,000

(2) "MEDICARE SERVICES."

FEDERAL APPROPRIATION............ 675,000

(3) "ENHANCED VETERANS REIMBURSEMENT."

FEDERAL APPROPRIATION............ 13,548,000

FOR PAYMENT OF GRATUITIES FOR THE EDUCATION OF CHILDREN OF CERTAIN VETERANS.

STATE APPROPRIATION............ 102,000
FOR TRANSFER TO THE EDUCATIONAL ASSISTANCE PROGRAM FUND.

STATE APPROPRIATION............ 13,000,000
FOR ASSISTANCE TO VETERANS WHO ARE ILL OR DISABLED AND WITHOUT MEANS OF SUPPORT.

STATE APPROPRIATION............ 412,000
FOR PENSIONS FOR VETERANS BLINDED THROUGH SERVICE-CONNECTED INJURIES OR DISEASE.

STATE APPROPRIATION.............. 222,000

TO PROVIDE FOR PENSIONS FOR PARALYZED VETERANS AS REQUIRED BY 51 PA.C.S. § 7702 (RELATING TO PARALYZED VETERAN'S PENSION).

STATE APPROPRIATION.............. 425,000

FOR PAYMENT OF PENSIONS TO DEPENDENTS OF SOLDIERS OF THE PENNSYLVANIA NATIONAL GUARD KILLED IN THE LINE OF DUTY.

STATE APPROPRIATION.............. 5,000

FOR DISABLED AMERICAN VETERANS' TRANSPORTATION.

STATE APPROPRIATION.............. 339,000

FOR VETERANS OUTREACH SERVICES.

STATE APPROPRIATION.............. 1,632,000

SECTION 219. DEPARTMENT OF PUBLIC WELFARE.--THE FOLLOWING SUMS ARE APPROPRIATED TO THE DEPARTMENT OF PUBLIC WELFARE:

FEDERAL STATE

FOR GENERAL GOVERNMENT OPERATIONS OF THE DEPARTMENT OF PUBLIC WELFARE.

STATE APPROPRIATION.............. 60,230,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM

APPROPRIATED FOR GENERAL GOVERNMENT OPERATIONS:

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<tr>
<td>1</td>
<td>&quot;CHILD WELFARE SERVICES - ADMINISTRATION.&quot;</td>
<td>2</td>
<td>FEDERAL APPROPRIATION............ 1,072,000</td>
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<td>2</td>
<td>(2) &quot;CHILD WELFARE - TITLE IV-E ADMINISTRATION.&quot;</td>
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<td>FEDERAL APPROPRIATION............ 5,021,000</td>
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<td>(3) &quot;CCDFBG - ADMINISTRATION.&quot;</td>
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<td>FEDERAL APPROPRIATION............ 13,754,000</td>
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<td>4</td>
<td>(4) &quot;MEDICAL ASSISTANCE - ADMINISTRATION.&quot;</td>
<td>5</td>
<td>FEDERAL APPROPRIATION............ 24,348,000</td>
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<td>5</td>
<td>(5) &quot;TANFBG - ADMINISTRATION.&quot;</td>
<td>6</td>
<td>FEDERAL APPROPRIATION............ 4,980,000</td>
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<td>6</td>
<td>(6) &quot;FOOD STAMPS - ADMINISTRATION.&quot;</td>
<td>7</td>
<td>FEDERAL APPROPRIATION............ 5,158,000</td>
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<td>7</td>
<td>(7) &quot;DEVELOPMENTAL DISABILITIES - BASIC SUPPORT.&quot;</td>
<td>8</td>
<td>FEDERAL APPROPRIATION............ 4,058,000</td>
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<td>8</td>
<td>(8) &quot;REFUGEES AND PERSONS SEEKING ASYLUM - ADMINISTRATION.&quot;</td>
<td>9</td>
<td>FEDERAL APPROPRIATION............ 1,674,000</td>
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<td>(9) &quot;MHSBG - ADMINISTRATION.&quot;</td>
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<td>FEDERAL APPROPRIATION............ 273,000</td>
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<td>10</td>
<td>(10) &quot;SSBG - ADMINISTRATION.&quot;</td>
<td>11</td>
<td>FEDERAL APPROPRIATION............ 3,641,000</td>
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<tr>
<td>11</td>
<td>(11) &quot;COMMUNITY-BASED FAMILY RESOURCE AND SUPPORT ADMINISTRATION.&quot;</td>
<td>12</td>
<td>FEDERAL APPROPRIATION............ 689,000</td>
</tr>
<tr>
<td></td>
<td>Description</td>
<td>Federal Appropriation</td>
<td></td>
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<tr>
<td>12</td>
<td>Medical Assistance - Infrastructure</td>
<td>5,600,000</td>
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<tr>
<td>13</td>
<td>ARRA - Early Learning Council</td>
<td>1,900,000</td>
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<td>14</td>
<td>ARRA - Early Headstart</td>
<td>1,355,000</td>
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<td>15</td>
<td>Disabled Education - Administration</td>
<td>1,024,000</td>
<td></td>
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<tr>
<td>16</td>
<td>MCHSBG - Administration</td>
<td>208,000</td>
<td></td>
</tr>
</tbody>
</table>

For Information Systems, the following federal amounts are appropriated to supplement the sum appropriated for Information Systems:

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Federal Appropriation</th>
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<tbody>
<tr>
<td>1</td>
<td>Medical Assistance - Information Systems</td>
<td>64,694,000</td>
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<tr>
<td>2</td>
<td>Child Welfare - Title IV-E - Information Systems</td>
<td>1,441,000</td>
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<tr>
<td>3</td>
<td>TANFBG - Information Systems</td>
<td>9,327,000</td>
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<tr>
<td>4</td>
<td>Food Stamps - Information Systems</td>
<td></td>
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</tbody>
</table>
FEDERAL APPROPRIATION........... 13,712,000

(5) "CHILD SUPPORT ENFORCEMENT - INFORMATION SYSTEMS."

FEDERAL APPROPRIATION........... 10,560,000
FOR STATEWIDE OPERATIONS RELATED TO COUNTY ADMINISTRATION OF THE PUBLIC ASSISTANCE AND MEDICAL ASSISTANCE PROGRAMS.

STATE APPROPRIATION............. 33,124,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR STATEWIDE OPERATIONS RELATING TO COUNTY ADMINISTRATION:

(1) "TANFBG - STATEWIDE."
FEDERAL APPROPRIATION........... 2,150,000

(2) "MEDICAL ASSISTANCE - STATEWIDE."
FEDERAL APPROPRIATION........... 36,950,000

(3) "FOOD STAMPS - STATEWIDE."
FEDERAL APPROPRIATION........... 37,914,000

(4) "RYAN WHITE - STATEWIDE."
FEDERAL APPROPRIATION........... 753,000

(5) "ARRA - HEALTH INFORMATION TECHNOLOGY."
FEDERAL APPROPRIATION........... 14,940,000

(6) "CHIPRA - STATEWIDE."
FEDERAL APPROPRIATION........... 3,444,000
FOR COUNTY ASSISTANCE OFFICE OPERATIONS RELATED TO ADMINISTRATION
OF THE PUBLIC ASSISTANCE AND MEDICAL
ASSISTANCE PROGRAMS.

STATE APPROPRIATION............ 262,470,000

THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR COUNTY ASSISTANCE
OFFICES:

(1) "TANFBG - COUNTY ASSISTANCE
OFFICES."
FEDERAL APPROPRIATION........... 64,190,000

(2) "MEDICAL ASSISTANCE - COUNTY
ASSISTANCE OFFICES."
FEDERAL APPROPRIATION........... 87,580,000

(3) "FOOD STAMPS - COUNTY
ASSISTANCE OFFICES."
FEDERAL APPROPRIATION........... 97,937,000

(4) "SSBG - COUNTY ASSISTANCE
OFFICES."
FEDERAL APPROPRIATION........... 6,262,000

(5) "LIHEABG - ADMINISTRATION
AND AUDIT COSTS." IN ADDITION TO THE
SPECIFIC AMOUNTS APPROPRIATED
HEREIN, ALL OTHER MONEYS RECEIVED
FROM THE FEDERAL GOVERNMENT FOR THE
ADMINISTRATION OF THE LIHEAP
PROGRAM, EITHER THROUGH AN INCREASE
IN THE REGULAR PROGRAM OR PURSUANT
TO A PRESIDENTIAL RELEASE OF
CONTINGENCY FUNDS, ARE HEREBY
APPROPRIATED TO THIS PROGRAM.

20110HB1485PN1880 - 266 -
FEDERAL APPROPRIATION............ 22,000,000
FOR CHILD SUPPORT ENFORCEMENT.

STATE APPROPRIATION............ 13,935,000

THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR CHILD SUPPORT
ENFORCEMENT:

(1) "CHILD SUPPORT ENFORCEMENT
PROGRAM - TITLE IV-D."

FEDERAL APPROPRIATION............ 153,697,000
FOR NEW DIRECTIONS.

STATE APPROPRIATION............ 17,357,000

THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR NEW DIRECTIONS:

(1) "TANFBG - NEW DIRECTIONS."

FEDERAL APPROPRIATION............ 124,287,000

(2) "MEDICAL ASSISTANCE - NEW
DIRECTIONS."

FEDERAL APPROPRIATION............ 4,450,000

(3) "FOOD STAMPS - NEW
DIRECTIONS."

FEDERAL APPROPRIATION............ 11,129,000

FOR YOUTH DEVELOPMENT
INSTITUTIONS AND FORESTRY CAMPS.

STATE APPROPRIATION............ 73,476,000

THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR YOUTH DEVELOPMENT
INSTITUTIONS:
(1) "SSBG - BASIC INSTITUTIONAL PROGRAMS."

FEDERAL APPROPRIATION............ 10,000,000

(2) "FOOD NUTRITION SERVICES."

FEDERAL APPROPRIATION............ 975,000

FOR MENTAL HEALTH SERVICES,
INCLUDING GRANTS TO COUNTIES
EXCLUSIVE OF CAPITAL IMPROVEMENTS.

STATE APPROPRIATION.............. 713,344,000

THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR MENTAL HEALTH
SERVICES:

(1) "MEDICAL ASSISTANCE - MENTAL
HEALTH."

FEDERAL APPROPRIATION............ 207,998,000

(2) "MEDICARE SERVICES - STATE
MENTAL HOSPITALS."

FEDERAL APPROPRIATION............ 26,664,000

(3) "HOMELESS MENTALLY ILL."

FEDERAL APPROPRIATION............ 2,265,000

(4) "MHSBG - COMMUNITY MENTAL
HEALTH SERVICES."

FEDERAL APPROPRIATION............ 14,213,000

(5) "SSBG - COMMUNITY MENTAL
HEALTH SERVICES."

FEDERAL APPROPRIATION............ 10,366,000

(6) "SUICIDE PREVENTION."

FEDERAL APPROPRIATION............ 500,000

(7) "MENTAL HEALTH DATA

20110HB1485PN1880 - 268 -"
INFRASTRUCTURE."

FEDERAL APPROPRIATION............ 169,000

(8) "JAIL DIVERSION AND TRAUMA RECOVERY."

FEDERAL APPROPRIATION............ 414,000

(9) "CHILD MENTAL HEALTH INITIATIVE."

FEDERAL APPROPRIATION............ 2,000,000

(10) "MENTAL HEALTH TRANSFORMATION GRANT."

FEDERAL APPROPRIATION............ 750,000

(11) "JUSTICE AND MENTAL HEALTH COLLABORATION PROGRAM."

FEDERAL APPROPRIATION............ 200,000

FOR INTELLECTUAL DISABILITIES - STATE CENTERS.

STATE APPROPRIATION............ 107,384,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR INTELLECTUAL DISABILITIES - STATE CENTERS:

(1) "MEDICAL ASSISTANCE - STATE CENTERS."

FEDERAL APPROPRIATION............ 166,161,000

(2) "MEDICARE SERVICES - STATE CENTERS."

FEDERAL APPROPRIATION............ 756,000

FOR CASH ASSISTANCE GRANTS,
INCLUDING EMPLOYMENT AND TRAINING
AND SUPPORTIVE SERVICES FOR CASH
ASSISTANCE RECIPIENTS.

STATE APPROPRIATION............. 240,587,000

THE FOLLOWING FEDERAL AMOUNTS ARE

APPROPRIATED TO SUPPLEMENT THE SUM

APPROPRIATED FOR CASH ASSISTANCE:

(1) "TANFBG - CASH GRANTS."

FEDERAL APPROPRIATION............ 283,710,000

(2) "OTHER FEDERAL SUPPORT -

CASH GRANTS."

FEDERAL APPROPRIATION............ 33,551,000

(3) "LIHEABG - PROGRAM." IN

ADDITION TO THE SPECIFIC AMOUNTS

APPROPRIATED HEREIN, ALL OTHER

MONEYS RECEIVED FROM THE FEDERAL

GOVERNMENT FOR THE LIHEAP PROGRAM,

EITHER THROUGH AN INCREASE IN THE

REGULAR PROGRAM OR PURSUANT TO A

PRESIDENTIAL RELEASE OF CONTINGENCY

FUNDS, ARE HEREBY APPROPRIATED TO

THIS PROGRAM.

FEDERAL APPROPRIATION............ 320,000,000

(4) "REFUGEES AND PERSONS

SEEKING ASYLUM - SOCIAL SERVICES."

FEDERAL APPROPRIATION............ 9,785,000

FOR SUPPLEMENTAL GRANTS TO THE

AGED, BLIND AND DISABLED.

STATE APPROPRIATION............. 150,029,000

FOR PAYMENT TO THE FEDERAL

GOVERNMENT FOR THE MEDICARE DRUG

PROGRAM.
STATE APPROPRIATION............ 480,003,000

FOR MEDICAL ASSISTANCE PAYMENTS -
OUTPATIENT SERVICES, EXCLUSIVE OF
OUTPATIENT SERVICES PROVIDED THROUGH
CAPITATION PLANS.

STATE APPROPRIATION............ 612,860,000

THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR MEDICAL ASSISTANCE
- OUTPATIENT:

(1) "MEDICAL ASSISTANCE -
OUTPATIENT."

FEDERAL APPROPRIATION............ 1,134,809,000

FOR MEDICAL ASSISTANCE PAYMENTS -
INPATIENT, EXCLUSIVE OF INPATIENT
SERVICES PROVIDED THROUGH CAPITATION
PLANS.

STATE APPROPRIATION............ 319,821,000

THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR MEDICAL ASSISTANCE
- INPATIENT SERVICES:

(1) "MEDICAL ASSISTANCE -
INPATIENT."

FEDERAL APPROPRIATION............ 796,074,000

(2) "ARRA - MEDICAL ASSISTANCE -
HEALTH INFORMATION TECHNOLOGY."

FEDERAL APPROPRIATION............ 344,738,000

FOR MEDICAL ASSISTANCE PAYMENTS -
CAPITATION PLANS. FOR PROVISION OF
OUTPATIENT SERVICES AND INPATIENT HOSPITAL SERVICES TO ELIGIBLE PERSONS ENROLLED IN AN APPROVED CAPITATION PLAN.

STATE APPROPRIATION.............. 3,290,609,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR MEDICAL ASSISTANCE - CAPITATION PLANS:

(1) "MEDICAL ASSISTANCE - CAPITATION."

FEDERAL APPROPRIATION........... 4,986,234,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR UNCOMPENSATED CARE PAYMENTS:

(1) "MEDICAL ASSISTANCE - UNCOMPENSATED CARE."

FEDERAL APPROPRIATION........... 38,615,000

FOR MEDICAL ASSISTANCE PAYMENTS - OBSTETRICS AND NEONATAL SERVICES

STATE APPROPRIATION.............. 4,417,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR MEDICAL ASSISTANCE PAYMENTS FOR OBSTETRICS AND NEONATAL SERVICES:

(1) "MEDICAL ASSISTANCE - OBSTETRIC AND NEONATAL SERVICES."

FEDERAL APPROPRIATION........... 5,445,000
FOR LONG-TERM CARE.

STATE APPROPRIATION............ 944,706,000

THE FOLLOWING FEDERAL AMOUNTS ARE

APPROPRIATED TO SUPPLEMENT THE SUM

APPROPRIATED FOR LONG-TERM CARE:

(1) "MEDICAL ASSISTANCE - LONG-TERM CARE."

FEDERAL APPROPRIATION............ 1,868,733,000

FOR HOME AND COMMUNITY-BASED SERVICES.

STATE APPROPRIATION............ 451,609,000

THE FOLLOWING FEDERAL AMOUNTS ARE

APPROPRIATED TO SUPPLEMENT THE SUM

APPROPRIATED FOR HOME AND COMMUNITY-BASED SERVICES:

(1) "HOME AND COMMUNITY-BASED SERVICES."

FEDERAL APPROPRIATION............ 540,803,000

FOR MEDICAL ASSISTANCE PAYMENTS - HOSPITAL-BASED BURN CENTERS.

STATE APPROPRIATION............ 4,538,000

THE FOLLOWING FEDERAL AMOUNTS ARE

APPROPRIATED TO SUPPLEMENT THE SUM

APPROPRIATED FOR MEDICAL ASSISTANCE PAYMENTS - BURN CENTERS:

(1) "MEDICAL ASSISTANCE - HOSPITAL-BASED BURN CENTERS."

FEDERAL APPROPRIATION............ 5,594,000

FOR MEDICAL ASSISTANCE PAYMENTS - CRITICAL ACCESS HOSPITALS.

20110HB1485PN1880 - 273 -
STATE APPROPRIATION............ 4,291,000
THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR MEDICAL ASSISTANCE
PAYMENTS - CRITICAL ACCESS HOSPITALS:
(1) "MEDICAL ASSISTANCE - CRITICAL ACCESS HOSPITALS."
FEDERAL APPROPRIATION........... 5,290,000
FOR MEDICAL ASSISTANCE PAYMENTS - TRAUMA CENTERS.
STATE APPROPRIATION............ 10,387,000
THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR MEDICAL ASSISTANCE PAYMENTS - TRAUMA CENTERS:
(1) "MEDICAL ASSISTANCE - TRAUMA CENTERS."
FEDERAL APPROPRIATION........... 12,805,000
FOR MEDICAL ASSISTANCE PAYMENTS TO QUALIFYING STATE-RELATED ACADEMIC MEDICAL CENTERS UNDER CRITERIA ESTABLISHED BY THE DEPARTMENT.
STATE APPROPRIATION............ 9,618,000
THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR STATE-RELATED ACADEMIC MEDICAL CENTERS:
(1) "MEDICAL ASSISTANCE - STATE-RELATED ACADEMIC MEDICAL CENTERS."

20110HB1485PN1880 - 274 -
FEDERAL APPROPRIATION............ 11,857,000
FOR MEDICAL ASSISTANCE PAYMENTS
TO QUALIFYING UNIVERSITY-AFFILIATED
PHYSICIAN PRACTICE PLANS UNDER
CRITERIA ESTABLISHED BY THE
DEPARTMENT.
STATE APPROPRIATION............. 6,437,000
THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR UNIVERSITY-
AFFILIATED PHYSICIAN PRACTICE PLANS:
(1) "MEDICAL ASSISTANCE -
PHYSICIAN PRACTICE PLANS."
FEDERAL APPROPRIATION............ 7,935,000
FOR MEDICAL ASSISTANCE -
TRANSPORTATION.
STATE APPROPRIATION............. 64,898,000
THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR MEDICAL ASSISTANCE
- TRANSPORTATION:
(1) "MEDICAL ASSISTANCE -
TRANSPORTATION."
FEDERAL APPROPRIATION............ 61,196,000
FOR WOMEN'S SERVICE PROGRAMS. TO
BE USED FOR GRANTS TO NONPROFIT
AGENCIES WHOSE PRIMARY FUNCTION IS
TO ASSIST PREGNANT WOMEN SEEKING
ALTERNATIVES TO ABORTION.
STATE APPROPRIATION............. 4,151,000
20110HB1485PN1880 - 275 -
THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR WOMEN'S SERVICE
PROGRAMS:
(1) "TANFBG - ALTERNATIVES TO
ABORTION."

FEDERAL APPROPRIATION...........  1,000,000
FOR SPECIAL PHARMACEUTICAL
SERVICES FOR AIDS-RELATED SERVICES.

STATE APPROPRIATION.............  10,267,000

THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR SPECIAL
PHARMACEUTICAL SERVICES FOR AIDS-
RELATED SERVICES:
(1) "AIDS - RYAN WHITE."

FEDERAL APPROPRIATION...........  32,534,000

FOR SPECIAL PHARMACEUTICAL
SERVICES FOR ATYPICAL ANTIPSYCHOTIC
DRUG THERAPY FOR PERSONS RESIDING IN
THE COMMUNITY WHO SUFFER FROM
SCHIZOPHRENIA.

STATE APPROPRIATION.............  3,618,000

FOR BEHAVIORAL HEALTH SERVICES.

STATE APPROPRIATION.............  47,908,000

FOR INTELLECTUAL DISABILITIES -
INTERMEDIATE CARE FACILITIES.

STATE APPROPRIATION.............  145,256,000

THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR ID/ICF:

(1) "MEDICAL ASSISTANCE - ID/ICF."

FEDERAL APPROPRIATION............ 198,930,000

FOR INTELLECTUAL DISABILITIES - COMMUNITY BASE PROGRAM, EXCLUSIVE OF CAPITAL IMPROVEMENTS, WHICH SHALL INCLUDE GRANTS TO COUNTIES FOR NONINSTITUTIONAL PROGRAMS.

STATE APPROPRIATION.............. 166,520,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR INTELLECTUAL DISABILITIES - COMMUNITY BASE PROGRAM:

(1) "MEDICAL ASSISTANCE - COMMUNITY ID SERVICES."

FEDERAL APPROPRIATION............ 57,394,000

(2) "SSBG - COMMUNITY ID SERVICES."

FEDERAL APPROPRIATION............ 6,500,000

FOR INTELLECTUAL DISABILITIES - COMMUNITY WAIVER PROGRAM.

STATE APPROPRIATION.............. 845,957,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR INTELLECTUAL DISABILITIES - COMMUNITY WAIVER PROGRAM.

(1) "MEDICAL ASSISTANCE -
COMMUNITY ID WAIVER.

FEDERAL APPROPRIATION......... 949,606,000 FOR EARLY INTERVENTION SERVICES.

STATE APPROPRIATION............ 117,800,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR EARLY INTERVENTION SERVICES:

(1) "MEDICAL ASSISTANCE - EARLY INTERVENTION."

FEDERAL APPROPRIATION......... 51,300,000

(2) "EDUCATION FOR CHILDREN WITH DISABILITIES - EARLY INTERVENTION."

FEDERAL APPROPRIATION......... 11,964,000

(3) "ARRA - EDUCATION FOR CHILDREN WITH DISABILITIES - EARLY INTERVENTION."

FEDERAL APPROPRIATION......... 10,574,000

FOR SERVICES TO PERSONS WITH AUTISM SPECTRUM DISORDERS, INCLUDING OVERSIGHT, SUPPORTIVE SERVICES AND PROVIDER TRAINING.

STATE APPROPRIATION............ 10,804,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR AUTISM INTERVENTION SERVICES:

(1) "MEDICAL ASSISTANCE - AUTISM INTERVENTION SERVICES."

FEDERAL APPROPRIATION......... 12,521,000

20110HB1485PN1880 - 278 -
FOR RESIDENTIAL SERVICES FOR
PERSONS WITH INTELLECTUAL
DISABILITIES IN THE LANSDOWNE AREA.
STATE APPROPRIATION............ 358,000

FOR PAYMENTS AND SERVICES TO
COUNTIES FOR CHILDREN AND YOUTH
PROGRAMS AND FOR THE CARE OF
DELINQUENT AND DEPENDENT CHILDREN.
THE DEPARTMENT MAY USE UP TO
$32,019,000 OF THIS APPROPRIATION TO
FUND CONTRACTS FOR ADOPTION
SERVICES. THE DEPARTMENT MAY ALSO
USE FUNDS FROM THIS APPROPRIATION
FOR ASSISTANCE TO COUNTIES IN
MEETING FEDERAL REIMBURSEMENT
DOCUMENTATION REQUIREMENTS.
STATE APPROPRIATION............ 1,002,216,000

THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR PAYMENTS AND
SERVICES TO COUNTIES FOR CHILDREN
AND YOUTH PROGRAMS AND CHILD ABUSE
AND NEGLECT PREVENTION:
(1) "CHILD WELFARE SERVICES."
FEDERAL APPROPRIATION............ 14,372,000
(2) "CHILD WELFARE - TITLE IV-
E."
FEDERAL APPROPRIATION............ 303,965,000
(3) "MEDICAL ASSISTANCE - CHILD
WELFARE."

20110HB1485PN1880 - 279 -
FEDERAL APPROPRIATION............ 1,411,000
(4) "TANFBG - CHILD WELFARE."

FEDERAL APPROPRIATION............ 56,883,000
(5) "SSBG - CHILD WELFARE."

FEDERAL APPROPRIATION............ 12,021,000
(6) "CHILD WELFARE TRAINING AND CERTIFICATION."

FEDERAL APPROPRIATION............ 13,319,000
(7) "COMMUNITY-BASED FAMILY RESOURCE AND SUPPORT."

FEDERAL APPROPRIATION............ 134,000
(8) "CHILD ABUSE PREVENTION AND TREATMENT."

FEDERAL APPROPRIATION............ 2,100,000
(9) "TITLE IV-B - CHILD WELFARE."

FEDERAL APPROPRIATION............ 2,653,000
(10) "FAMILY PRESERVATION - FAMILY CENTERS."

FEDERAL APPROPRIATION............ 7,009,000
(11) "FAMILY RESOURCE AND SUPPORT - FAMILY CENTERS."

FEDERAL APPROPRIATION............ 480,000
FOR CHILD-CARE SERVICES.

STATE APPROPRIATION............ 155,831,000
THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR CHILD-CARE SERVICES:

(1) "CCDFBG - CHILD-CARE CARE"
SERVICES.

FEDERAL APPROPRIATION............ 196,592,000

(2) "ARRA - CCDFBG - CHILD-CARE SERVICES."

FEDERAL APPROPRIATION............ 11,200,000

(3) "CCDFBG - SCHOOL AGE."

FEDERAL APPROPRIATION............ 1,260,000

(4) "SSBG - CHILD-CARE SERVICES."

FEDERAL APPROPRIATION............ 30,977,000

(5) "HEAD START COLLABORATION PROJECT."

FEDERAL APPROPRIATION............ 225,000

FOR CHILD-CARE ASSISTANCE.

STATE APPROPRIATION.............. 168,246,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR THE CHILD-CARE ASSISTANCE PROGRAM:

(1) "TANF - CHILD-CARE ASSISTANCE."

FEDERAL APPROPRIATION............ 31,686,000

(2) "CCDFBG - CHILD-CARE ASSISTANCE."

FEDERAL APPROPRIATION............ 149,596,000

(3) "FOOD STAMPS - CHILD-CARE ASSISTANCE."

FEDERAL APPROPRIATION............ 15,915,000

FOR THE NURSE FAMILY PARTNERSHIP PROGRAM.
STATE APPROPRIATION............ 10,780,000

The following federal amounts are appropriated to supplement the sum appropriated for the nurse family partnership program:

1. "Medical Assistance - Nurse Family Partnership."
   
   Federal Appropriation............ 1,772,000

2. "MCHSBG - Early Childhood Home Visiting."
   
   Federal Appropriation............ 5,176,000

For domestic violence programs.

State Appropriation............ 11,146,000

The following federal amounts are appropriated to supplement the sum appropriated for domestic violence programs:

1. "Family Violence Prevention Services."
   
   Federal Appropriation............ 3,000,000

2. "SSBG - Domestic Violence Programs."
   
   Federal Appropriation............ 5,705,000

3. "PHHSBG - Domestic Violence."
   
   Federal Appropriation............ 150,000

For rape crisis programs.

State Appropriation............ 6,378,000

The following federal amounts are appropriated to supplement the sum
APPROPRIATED FOR RAPE CRISIS PROGRAMS:

(1) "SSBG - RAPE CRISIS."

FEDERAL APPROPRIATION........... 1,721,000
FOR BREAST CANCER SCREENING.

STATE APPROPRIATION............. 1,475,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR BREAST CANCER SCREENING:

(1) "SSBG - FAMILY PLANNING."

FEDERAL APPROPRIATION........... 2,000,000
FOR THE HUMAN SERVICES DEVELOPMENT FUND.

STATE APPROPRIATION............. 19,956,000
FOR LEGAL SERVICES.

STATE APPROPRIATION............. 2,735,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR LEGAL SERVICES:

(1) "SSBG - LEGAL SERVICES."

FEDERAL APPROPRIATION........... 5,049,000
FOR PROVISION OF SERVICES TO THE HOMELESS.

STATE APPROPRIATION............. 20,551,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR SERVICES TO THE HOMELESS:

(1) "SSBG - HOMELESS SERVICES."
THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR SERVICES TO PERSONS
WITH DISABILITIES:

(1) "MEDICAL ASSISTANCE -
SERVICES TO PERSONS WITH
DISABILITIES."

THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR ATTENDANT CARE:

(1) "MEDICAL ASSISTANCE -
ATTENDANT CARE."

FOR MEDICAL ASSISTANCE - WORKERS
WITH DISABILITIES.

STATE APPROPRIATION............... 63,050,000

THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED FOR MEDICAL ASSISTANCE
- WORKERS WITH DISABILITIES.

(1) "MEDICAL ASSISTANCE -
WORKERS WITH DISABILITIES."

FOR MEDICAL ASSISTANCE - WORKERS WITH DISABILITIES.

SECTI0N 220. DEPARTMENT OF
REVENUE.--THE FOLLOWING AMOUNTS ARE
APPROPRIATED TO THE DEPARTMENT OF
REVENUE: FEDERAL STATE

FOR GENERAL GOVERNMENT OPERATIONS OF THE DEPARTMENT OF REVENUE.

STATE APPROPRIATION............. 132,389,000

FOR TECHNOLOGY AND PROCESS MODERNIZATION.

STATE APPROPRIATION............. 15,869,000

FOR THE DISTRIBUTION OF PUBLIC UTILITY REALTY TAX.

STATE APPROPRIATION............. 32,160,000

SECTION 221. DEPARTMENT OF STATE.--THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE DEPARTMENT OF STATE:

STATE: FEDERAL STATE

FOR GENERAL GOVERNMENT OPERATIONS OF THE DEPARTMENT OF STATE.

STATE APPROPRIATION............. 3,142,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR GENERAL GOVERNMENT OPERATIONS:

(1) "FEDERAL ELECTION REFORM."

FEDERAL APPROPRIATION............. 25,670,000

FOR THE STATEWIDE UNIFORM REGISTRY OF ELECTORS.

STATE APPROPRIATION............. 3,813,000

FOR VOTER REGISTRATION PROGRAMS.

STATE APPROPRIATION............. 456,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR VOTER REGISTRATION PROGRAMS:

(1) "ELECTIONS ASSISTANCE - GRANTS TO COUNTIES."

FEDERAL APPROPRIATION........... 1,800,000

FOR LOBBYING DISCLOSURE.

STATE APPROPRIATION............ 694,000

FOR PUBLISHING STATE REAPPORTIONMENT MAPS.

STATE APPROPRIATION............ 1,400,000

FOR PUBLISHING FEDERAL REAPPORTIONMENT MAPS.

STATE APPROPRIATION............ 300,000

FOR COSTS RELATED TO ABSENTEE VOTING BY PERSONS IN MILITARY SERVICES.

STATE APPROPRIATION............ 40,000

SECTION 222. DEPARTMENT OF TRANSPORTATION. -- THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE DEPARTMENT OF TRANSPORTATION:

DEPARTMENT OF TRANSPORTATION: FEDERAL STATE

FOR RAIL FREIGHT AND INTERMODAL COORDINATION.

STATE APPROPRIATION............ 909,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR RAIL FREIGHT AND INTERMODAL COORDINATION:

(1) "FEDERAL TRANSIT ADMINISTRATION - TECHNICAL STUDIES"
1  GRANTS."
2  FEDERAL APPROPRIATION........... 4,465,000
3  (2)  "FEDERAL TRANSIT ADMINISTRATION CAPITAL IMPROVEMENT GRANTS."
4  FEDERAL APPROPRIATION........... 8,000,000
5  (3)  "TITLE IV RAIL ASSISTANCE - PROGRAM OPERATIONS AND PLANNING."
6  FEDERAL APPROPRIATION........... 36,000
7  (4)  "MAGLEV."
8  FEDERAL APPROPRIATION........... 10,000,000
9  (5)  "TEA-21 - ACCESS TO JOBS."
10  FEDERAL APPROPRIATION........... 6,000,000
11  (6)  "SURFACE TRANSPORTATION OPERATING."
12  FEDERAL APPROPRIATION........... 16,000,000
13  (6.1)  "SURFACE TRANSPORTATION - ASSISTANCE."
14  FEDERAL APPROPRIATION........... 400,000
15  (7)  "SURFACE TRANSPORTATION ASSISTANCE - CAPITAL."
16  FEDERAL APPROPRIATION........... 12,000,000
17  (8)  "FTA - CAPITAL IMPROVEMENTS."
18  FEDERAL APPROPRIATION........... 25,000,000
19  (9)  "FTA HYBRID MASS TRANSIT VEHICLES."
20  FEDERAL APPROPRIATION........... 10,000,000
21  (10)  "ARRA - TRANSIT IN NON-URBAN AREAS."
FEDERAL APPROPRIATION.............. 10,000,000
(11) "ARRA - NATIONAL RAILROAD PASSENGER CORPORATION."

FEDERAL APPROPRIATION.............. 50,000,000
(12) "ARRA - HIGH SPEED RAIL."

FEDERAL APPROPRIATION.............. 75,000,000
(13) "ARRA - SUPPLEMENTAL RAIL FREIGHT PROJECTS."

FEDERAL APPROPRIATION.............. 90,000,000
(14) "RAIL LINE RELOCATION."

STATE APPROPRIATION................. 891,000
FOR TRANSFER TO THE MOTOR LICENSE FUND FOR COLLECTION OF VEHICLE SALES TAX.

STATE APPROPRIATION................. 426,000
FOR COSTS RELATED TO VOTER REGISTRATION WITH DRIVER LICENSING.

SECTION 223. PENNSYLVANIA STATE POLICE.--THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE PENNSYLVANIA
STATE POLICE:

STATE POLICE:
FEDERAL STATE FOR GENERAL GOVERNMENT OPERATIONS OF THE PENNSYLVANIA STATE POLICE.

STATE APPROPRIATION................. 174,873,000
THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR GENERAL GOVERNMENT OPERATIONS:

(1) "DRUG ENFORCEMENT."
FEDERAL APPROPRIATION............ 1,500,000

(2) "MOTOR CARRIER SAFETY."

FEDERAL APPROPRIATION............ 13,768,000

(3) "AREA COMPUTER CRIME."

FEDERAL APPROPRIATION............ 8,000,000

FOR LAW ENFORCEMENT INFORMATION

STATE APPROPRIATION............. 6,501,000

FOR THE MUNICIPAL POLICE OFFICERS' EDUCATION AND TRAINING

COMMISSION, INCLUDING IN-SERVICE TRAINING.

STATE APPROPRIATION............. 1,039,000

FOR AN AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM (AFIS).

STATE APPROPRIATION............. 879,000

SECTION 224. STATE CIVIL SERVICE COMMISSION.--THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE STATE CIVIL SERVICE COMMISSION:

FEDERAL STATE

FOR THE GENERAL GOVERNMENT OPERATIONS OF THE CIVIL SERVICE COMMISSION.

STATE APPROPRIATION............. 1,000

SECTION 225. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.--THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY:

FEDERAL STATE

FOR GENERAL GOVERNMENT OPERATIONS

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OF THE PENNSYLVANIA EMERGENCY
MANAGEMENT AGENCY.

STATE APPROPRIATION............. 5,646,000

THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR GENERAL GOVERNMENT
OPERATIONS:

(1) "CIVIL PREPAREDNESS."
FEDERAL APPROPRIATION........... 21,000,000

(2) "HAZARDOUS MATERIALS
PLANNING AND TRAINING."
FEDERAL APPROPRIATION........... 692,000

(3) "WIRELESS E-911 GRANT."
FEDERAL APPROPRIATION........... 2,479,000

FOR INFORMATION SYSTEMS
MANAGEMENT.

STATE APPROPRIATION............. 934,000

FOR THE OFFICE OF THE STATE FIRE
COMMISSIONER.

STATE APPROPRIATION............. 2,099,000

THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR THE OFFICE OF THE
STATE FIRE COMMISSIONER:

(1) "FIRE PREVENTION."
FEDERAL APPROPRIATION........... 42,000

FOR SECURITY AND EMERGENCY
PREPAREDNESS ACTIVITIES.

STATE APPROPRIATION............. 1,001,000

FOR FIREFIGHTERS' MEMORIAL FLAGS.
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<td>226.</td>
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<td>State System of Higher Education</td>
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<td>228.</td>
<td>Pennsylvania Higher Education Assistance Agency</td>
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AND DEAF STUDENTS.

STATE APPROPRIATION.............. 49,000

SECTION 229. PENNSYLVANIA

HISTORICAL AND MUSEUM COMMISSION.--

THE FOLLOWING AMOUNTS ARE

APPROPRIATED TO THE PENNSYLVANIA

HISTORICAL AND MUSEUM COMMISSION:

FOR GENERAL GOVERNMENT OPERATIONS

OF THE PENNSYLVANIA HISTORICAL AND

MUSEUM COMMISSION.

STATE APPROPRIATION.............. 17,881,000

THE FOLLOWING FEDERAL AMOUNTS ARE

APPROPRIATED TO SUPPLEMENT THE SUM

APPROPRIATED FOR GENERAL GOVERNMENT

OPERATIONS:

(1) "DIVISION OF HISTORIC

PRESERVATION."

FEDERAL APPROPRIATION.............. 1,168,000

(2) "SURFACE MINING REVIEW."

FEDERAL APPROPRIATION.............. 140,000

(3) "ENVIRONMENTAL REVIEW."

FEDERAL APPROPRIATION.............. 305,000

(4) "INSTITUTE OF MUSEUM LIBRARY

SERVICES."

FEDERAL APPROPRIATION.............. 470,000

(5) "LUMBER MUSEUM."

FEDERAL APPROPRIATION.............. 198,000

(6) (RESERVED).

(7) "PRESERVE AMERICA."

FEDERAL APPROPRIATION.............. 245,000
(8) "COASTAL ZONE MANAGEMENT."

FEDERAL APPROPRIATION............ 50,000

(9) "HIGHWAY PLANNING AND CONSTRUCTION."

FEDERAL APPROPRIATION............ 140,000

(10) "NATIONAL ENDOWMENT FOR THE HUMANITIES."

FEDERAL APPROPRIATION............ 800,000

SECTION 230. PENNSYLVANIA INFRASTRUCTURE INVESTMENT AUTHORITY.--THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE PENNSYLVANIA INFRASTRUCTURE INVESTMENT AUTHORITY:

FEDERAL STATE

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED FOR THE PENNSYLVANIA INFRASTRUCTURE INVESTMENT AUTHORITY:

(1) "SEWAGE PROJECTS REVOLVING LOAN FUND."

FEDERAL APPROPRIATION............ 66,350,000

(2) "ARRA - SEWAGE PROJECTS REVOLVING LOAN FUND."

FEDERAL APPROPRIATION............ 54,000,000

(3) "DRINKING WATER PROJECTS REVOLVING LOAN FUND."

FEDERAL APPROPRIATION............ 75,841,000

(4) "ARRA - DRINKING WATER PROJECTS REVOLVING LOAN FUND."

FEDERAL APPROPRIATION............ 25,000,000

SECTION 231. ENVIRONMENTAL HEARING BOARD.--THE FOLLOWING
AMOUNTS ARE APPROPRIATED TO THE ENVIRO-
MENTAL HEARING BOARD:  

FEDERAL  

STATE  

FOR THE ENVIRONMENTAL HEARING BOARD.

STATE APPROPRIATION.............  

1,420,000  

SECTION 232. PENNSYLVANIA BOARD OF PROBATION AND PAROLE.--THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE PENNSYLVANIA BOARD OF PROBATION AND PAROLE:

STATE APPROPRIATION.............  

103,794,000  

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR GENERAL GOVERNMENT OPERATIONS OF THE BOARD OF PROBATION AND PAROLE.

STATE APPROPRIATION.............  

17,248,000  

(1) "VIOLENCE PREDICTION MODEL."

FEDERAL APPROPRIATION...........  

130,000  

FOR THE STATE SEXUAL OFFENDERS ASSESSMENT BOARD.

STATE APPROPRIATION.............  

4,847,000  

FOR PAYMENTS FOR GRANTS-IN-AID TO COUNTIES FOR PROVIDING IMPROVED ADULT PROBATION SERVICES.

STATE APPROPRIATION.............  

17,248,000  

SECTION 233. (RESERVED).

SECTION 234. PENNSYLVANIA SECURITIES COMMISSION.--THE
FOLLOWING AMOUNTS ARE APPROPRIATED TO THE PENNSYLVANIA SECURITIES COMMISSION:

FOR GENERAL GOVERNMENT OPERATIONS OF THE PENNSYLVANIA SECURITIES COMMISSION.

STATE APPROPRIATION............ 1,031,000

SECTION 235. STATE TAX EQUALIZATION BOARD.--THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE STATE TAX EQUALIZATION BOARD:

FOR GENERAL GOVERNMENT OPERATIONS OF THE STATE TAX EQUALIZATION BOARD.

STATE APPROPRIATION............ 908,000

SECTION 236. HEALTH CARE COST CONTAINMENT COUNCIL.--THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE HEALTH CARE COST CONTAINMENT COUNCIL:

FOR THE HEALTH CARE COST CONTAINMENT COUNCIL.

STATE APPROPRIATION............ 2,439,000

SECTION 237. STATE ETHICS COMMISSION.--THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE STATE ETHICS COMMISSION:

FOR THE GENERAL GOVERNMENT OPERATIONS OF THE STATE ETHICS COMMISSION.

STATE APPROPRIATION............ 1,607,000
SECTION 238. STATE EMPLOYEES' RETIREMENT SYSTEM.--THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE STATE EMPLOYEES' RETIREMENT SYSTEM: FEDERAL STATE

FOR NATIONAL GUARD EMPLOYER CONTRIBUTIONS.

STATE APPROPRIATION.............. 4,000

SECTION 239. THADDEUS STEVENS COLLEGE OF TECHNOLOGY.--THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE THADDEUS STEVENS COLLEGE OF TECHNOLOGY:

FOR THE THADDEUS STEVENS COLLEGE OF TECHNOLOGY.

STATE APPROPRIATION.............. 9,788,000

SECTION 240. PENNSYLVANIA HOUSING FINANCE AGENCY.--THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE PENNSYLVANIA HOUSING FINANCE AGENCY:

FOR PAYMENT TO THE PENNSYLVANIA HOUSING FINANCE AGENCY FOR THE HOMEOWNER'S EMERGENCY MORTGAGE ASSISTANCE PROGRAM.

STATE APPROPRIATION.............. 7,857,000

SUBPART B

LEGALISITVE DEPARTMENT

SECTION 251. SENATE.--THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE SENATE:

FEDERAL STATE

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FOR THE SALARIES, WAGES AND ALL NECESSARY EXPENSES FOR THE FOLLOWING PURPOSES:

SALARIES OF SENATORS.

STATE APPROPRIATION............ 5,453,000

SALARIES, WAGES AND ALL NECESSARY EXPENSES OF THE PRESIDENT OF THE SENATE.

STATE APPROPRIATION............ 285,000

SALARIES AND WAGES OF EMPLOYEES OF THE CHIEF CLERK AND ALL NECESSARY EXPENDITURES TO BE ALLOCATED AND DISBURSED AT THE DIRECTION OF THE PRESIDENT PRO TEMPORE.

STATE APPROPRIATION............ 2,587,000

SALARIES, WAGES AND EXPENSES OF EMPLOYEES OF THE SENATE AND EXPENSES OF THE OFFICE OF THE PRESIDENT PRO TEMPORE, INCLUDING MEMBER LODGING RENTAL, TO BE DISBURSED AT THE DIRECTION OF THE PRESIDENT PRO TEMPORE.

STATE APPROPRIATION............ 8,436,000

INCIDENTAL EXPENSES FOR PAYMENT OF MAINTENANCE AND OTHER EXPENSES OF THE SENATE.

STATE APPROPRIATION............ 2,815,000

FOR REAPPORTIONMENT EXPENSES.

STATE APPROPRIATION............ 760,000

FOR PAYMENT OF POSTAGE.

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STATE APPROPRIATION............ 988,000


MISCELLANEOUS EXPENSES:

MILEAGE AND EXPENSES, SENATORS: IN ADDITION TO THE ANNUAL ALLOCATION FOR EXPENSES AUTHORIZED BY LAW FOR EACH MEMBER OF THE SENATE, EACH MEMBER SHALL RECEIVE AN ANNUAL ALLOCATION IN AN AMOUNT ESTABLISHED BY THE SENATE COMMITTEE ON MANAGEMENT OPERATIONS FOR ACTUAL EXPENSES INCURRED FOR LODGING AND MEALS WHILE AWAY FROM HOME ON OFFICIAL LEGISLATIVE BUSINESS, OFFICIAL POSTAGE AND ALL OTHER
EXPENSES INCIDENTAL TO LEGISLATIVE DUTIES AS PROVIDED FOR IN THE FINANCIAL OPERATING RULES OF THE SENATE. UPON PRESENTATION OF REQUISITIONS BY THE CHIEF CLERK FOR SUCH EXPENSES, SUCH REQUISITIONS SHALL BE PAID ON WARRANT OF THE STATE TREASURER DIRECTLY TO AND IN FAVOR OF THE PERSONS DESIGNATED IN SUCH REQUISITIONS AS ENTITLED TO RECEIVE SUCH EXPENSES.

STATE APPROPRIATION............. 1,176,000

LEGISLATIVE PRINTING AND EXPENSES, FURNITURE, TECHNOLOGY IMPROVEMENTS, RESTORATIONS, SECURITY ENHANCEMENTS, NORTH OFFICE BUILDING MODERNIZATION, EQUIPMENT, RENOVATIONS AND OTHER EXPENSES.

STATE APPROPRIATION............. 7,054,000

UPON PRESENTATION OF REQUISITIONS BY THE CHIEF CLERK AGAINST THE APPROPRIATIONS FOR LEGISLATIVE PRINTING AND EXPENSES FOR EXPENSES, SUCH SHALL BE PAID ON WARRANT OF THE STATE TREASURER DIRECTLY TO AND IN FAVOR OF THE PERSONS DESIGNATED IN SUCH REQUISITIONS AS ENTITLED TO RECEIVE SUCH EXPENSES.

FOR THE COMPUTER SERVICES ACCOUNT (R) AND THE COMPUTER SERVICES ACCOUNT
ACCOUNT (D), INCLUDING THE PAYMENT
OF OPERATING COSTS, CONTRACTS,
EQUIPMENT, SOFTWARE AND OTHER
INCIDENTAL MATERIALS AND EXPENSES.
THE SUM APPROPRIATED SHALL BE
DIVIDED EQUALLY BY THE STATE
TREASURER AND SHALL BE DEPOSITED
INTO THE COMPUTER SERVICES ACCOUNT
(R) AND THE COMPUTER SERVICES
ACCOUNT (D).

STATE APPROPRIATION............ 3,762,000
FOR THE PAYMENT OF THE EXPENSES
OF THE COMMITTEE ON APPROPRIATIONS
(R) AND THE COMMITTEE ON
APPROPRIATIONS (D) FOR INVESTIGATING
SCHOOLS, COLLEGES, UNIVERSITIES,
CORRECTIONAL INSTITUTIONS, MENTAL
HOSPITALS, MEDICAL AND SURGICAL
HOSPITALS, HOMES AND OTHER
INSTITUTIONS AND AGENCIES SUPPORTED,
IN WHOLE OR IN PART, BY
APPROPRIATIONS FROM THE STATE
TREASURY IN ANALYZING REPORTS,
EXPENDITURES AND THE GENERAL
OPERATION AND ADMINISTRATION OF THE
INSTITUTIONS AND AGENCIES, IN
EXAMINING AND ANALYZING REQUESTS OF
THE SAME AND OF THE VARIOUS
DEPARTMENTS, BOARDS AND COMMISSIONS
OF THE COMMONWEALTH, AND FOR THE
COLLECTION OF DATA FROM OTHER STATES, ATTENDING SEMINARS AND CONFERENCES AND IN COOPERATING AND EXCHANGING INFORMATION WITH LEGISLATIVE BUDGET AND FINANCIAL COMMITTEES OF OTHER STATES, AND FOR THE NECESSARY TRAVEL EXPENSES, AND ALL OTHER NONPAYROLL EXPENSES DEEMED NECESSARY BY THE CHAIRMAN (R) OR THE CHAIRMAN (D), AS APPROPRIATE, IN COMPILING DATA AND INFORMATION CONNECTED WITH THE WORK OF THE SENATE IN COMPILING COMPARATIVE COSTS AND OTHER FISCAL DATA AND INFORMATION FOR THE USE OF THE COMMITTEE AND THE SENATE DURING LEGISLATIVE SESSIONS AND DURING THE INTERIM BETWEEN LEGISLATIVE SESSIONS TO THE DISCHARGE OF SUCH DUTIES. THE COMMITTEE, UPON AUTHORIZATION OF THE CHAIRMAN (R), SHALL HAVE THE AUTHORITY TO EXAMINE AND INSPECT ALL PROPERTIES, EQUIPMENT, FACILITIES, FILES, RECORDS AND ACCOUNTS OF ANY STATE OFFICE, DEPARTMENT, INSTITUTION, BOARD, COMMITTEE, COMMISSION OR AGENCY OR ANY INSTITUTION OR AGENCY SUPPORTED, IN WHOLE OR IN PART, BY APPROPRIATION FROM THE STATE TREASURY AND TO
ADMINISTER OATHS. THE COMMITTEE ON
APPROPRIATIONS MAY ISSUE SUBPOENAS
UNDER THE HAND AND SEAL OF THE
CHAIRMAN (R) TO COMPEL THE
ATTENDANCE OF WITNESSES AND THE
PRODUCTION OF ANY PAPERS, BOOKS,
ACCOUNTS, DOCUMENTS AND TESTIMONY
TOUCHING MATTERS PROPERLY BEING
INQUIRED INTO BY THE COMMITTEE AND
TO CAUSE THE DEPOSITION OF WITNESSES
EITHER RESIDING WITHIN OR WITHOUT
THE STATE TO BE TAKEN IN THE MANNER
PRESCRIBED BY LAW FOR TAKING
DEPOSITIONS IN CIVIL ACTIONS. UPON
PRESENTATION OF REQUISITIONS BY THE
CHIEF CLERK FOR SUCH EXPENSES, SUCH
SHALL BE PAID ON WARRANT OF THE
STATE TREASURER DIRECTLY TO AND IN
FAVOR OF THE PERSONS DESIGNATED IN
SUCH REQUISITION AS ENTITLED TO
RECEIVE SUCH COMPENSATION OR
EXPENSES. THE SUM APPROPRIATED SHALL
BE DIVIDED EQUALLY BY THE STATE
TREASURER AND SHALL BE DEPOSITED IN
SEPARATE ACCOUNTS FOR THE COMMITTEE
ON APPROPRIATIONS (R) AND THE
COMMITTEE ON APPROPRIATIONS (D).
STATE APPROPRIATION............ 473,000
FOR THE CAUCUS OPERATIONS ACCOUNT
(R) AND THE CAUCUS OPERATIONS
ACCOUNT (D) FOR PAYMENT OF SALARIES, WAGES AND ALL OTHER INCIDENTAL EXPENSES INCURRED IN HIRING PERSONNEL AND STAFF FOR SERVICES WHICH, IN THE OPINION OF THE FLOOR LEADER (R) OR THE FLOOR LEADER (D) AS MAY BE APPROPRIATE, MAY BE REQUIRED OR ARISE DURING LEGISLATIVE SESSIONS AND DURING THE INTERIM BETWEEN LEGISLATIVE SESSIONS AND FOR THE PAYMENT OF ALL OTHER EXPENSES, INCLUDING MEMBER LODGING RENTAL, RELATED TO THE PERFORMANCE OF SENATE DUTIES AND RESPONSIBILITIES. UPON PRESENTATION OF REQUISITIONS BY THE CHIEF CLERK FOR SUCH COMPENSATION OR EXPENSES, SUCH SHALL BE PAID ON WARRANT OF THE STATE TREASURER DIRECTLY TO AND IN FAVOR OF THE PERSONS DESIGNATED IN SUCH REQUISITION AS ENTITLED TO RECEIVE SUCH COMPENSATION OR EXPENSES. THE SUM APPROPRIATED SHALL BE DIVided EQUALLY BY THE STATE TREASURER AND SHALL BE DEPOSITED INTO THE CAUCUS OPERATIONS ACCOUNT (R) AND THE CAUCUS OPERATIONS ACCOUNT (D). STATE APPROPRIATION............. 55,371,000 ALL APPROPRIATIONS MADE IN THIS ACT OR IN ANY OTHER FISCAL YEAR TO 20110HB1485PN1880 - 303 -
ANY ACCOUNT OF THE SENATE REMAINING
UNEXPENDED AND UNENCUMBERED ON THE
EFFECTIVE DATE OF THIS PART MAY BE
TRANSFERRED BY THE COMMITTEE ON
MANAGEMENT OPERATIONS, BY A VOTE OF
TWO-THIRDS OF ITS MEMBERS, IN ITS
DISCRETION TO SUCH SENATE ACCOUNTS
AS THE COMMITTEE DEEMS NECESSARY.

SUCH POWER TO TRANSFER
APPROPRIATIONS SHALL BE LIMITED TO
THE 2011-2012 FISCAL YEAR.

SECTION 252. HOUSE OF
REPRESENTATIVES.--THE FOLLOWING
AMOUNTS ARE APPROPRIATED TO THE
HOUSE OF REPRESENTATIVES:

FOR THE SALARIES, WAGES AND ALL
NECESSARY EXPENSES FOR THE FOLLOWING
PURPOSES:

SALARIES OF REPRESENTATIVES AND
EXTRA COMPENSATION TO THE SPEAKER OF
THE HOUSE OF REPRESENTATIVES.

STATE APPROPRIATION............. 17,285,000

SALARIES:

HOUSE EMPLOYEES (D).
STATE APPROPRIATION............. 18,380,000

HOUSE EMPLOYEES (R).
STATE APPROPRIATION............. 18,380,000

FOR THE OPERATION OF THE
SPEAKER'S OFFICE.
STATE APPROPRIATION............. 1,628,000

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BIPARTISAN MANAGEMENT COMMITTEE,
CHIEF CLERK, COMPTROLLER AND THE
COMMONWEALTH EMERGENCY MEDICAL
SYSTEM.

STATE APPROPRIATION.............. 10,733,000
FOR REAPPORTIONMENT EXPENSES.

STATE APPROPRIATION.............. 760,000
MILEAGE:

STATE APPROPRIATION.............. 334,000
REPRESENTATIVES, OFFICERS AND
EMPLOYEES.

STATE APPROPRIATION.............. 2,513,000
POSTAGE:

STATE APPROPRIATION.............. 637,000
CHIEF CLERK AND LEGISLATIVE
JOURNAL.

THE ABOVE APPROPRIATIONS
FOR POSTAGE AND FOR CONTINGENT EXPENSES
SHALL BE PAID PRIOR TO THE PAYMENT
OF SUCH EXPENSES ON WARRANT OF THE
STATE TREASURER IN FAVOR OF THE

MISCELLANEOUS EXPENSES:

INCIDENTAL EXPENSES.

STATE APPROPRIATION............ 7,410,000

EXPENSES - REPRESENTATIVES: IN ADDITION TO ANNUAL REIMBURSEMENT FOR EXPENSES HERETOFORE AUTHORIZED BY LAW FOR EACH MEMBER OF THE HOUSE OF REPRESENTATIVES, EACH MEMBER SHALL BE ENTITLED TO REIMBURSEMENT FOR ACTUAL EXPENSES, NOT EXCEEDING THE SUM OF $12,500 ANNUALLY, INCURRED FOR LODGING AND MEALS WHILE AWAY FROM HOME ON OFFICIAL LEGISLATIVE BUSINESS, HOME OFFICE EXPENSES, OFFICIAL POSTAGE, STAFF AND ALL OTHER EXPENSES INCIDENTAL TO LEGISLATIVE DUTIES.

STATE APPROPRIATION............ 4,300,000

LEGISLATIVE PRINTING AND
EXPENSES.

STATE APPROPRIATION.............. 14,828,000

FOR THE PAYMENT OF THE EXPENSES
OF THE COMMITTEE ON APPROPRIATIONS
(R) OF THE HOUSE OF REPRESENTATIVES
IN INVESTIGATING SCHOOLS, COLLEGES,
UNIVERSITIES, CORRECTIONAL
INSTITUTIONS, MENTAL HOSPITALS,
MEDICAL AND SURGICAL HOSPITALS,
HOMES AND OTHER INSTITUTIONS AND
AGENCIES SUPPORTED, IN WHOLE OR IN
PART, BY APPROPRIATIONS FROM THE
STATE TREASURY IN ANALYZING REPORTS,
EXPENDITURES AND THE GENERAL
OPERATION AND ADMINISTRATION OF THE
INSTITUTIONS AND AGENCIES IN
EXAMINING AND ANALYZING REQUESTS OF
THE SAME AND OF THE VARIOUS
DEPARTMENTS, BOARDS AND COMMISSIONS
OF THE COMMONWEALTH, AND FOR THE
COLLECTION OF DATA FROM OTHER
STATES, ATTENDING SEMINARS AND
CONFERENCES, AND IN COOPERATING AND
EXCHANGING INFORMATION WITH
LEGISLATIVE BUDGET AND FINANCIAL
COMMITTEES OF OTHER STATES, AND ANY
OFFICE EXPENSES NECESSARY TO SERVE
THE COMMITTEE AND ITS CHAIRMAN, AND
FOR THE NECESSARY CLERICAL
ASSISTANCE AND OTHER ASSISTANCE,
TRAVEL EXPENSES AND ALL OTHER
EXPENSES DEEMED NECESSARY BY THE
CHAIRMAN IN COMPILING DATA AND
INFORMATION CONNECTED WITH THE WORK
OF THE COMMITTEE IN COMPILING
COMPARATIVE COST AND OTHER FISCAL
DATA AND INFORMATION FOR THE USE OF
THE COMMITTEE AND THE HOUSE OF
REPRESENTATIVES DURING LEGISLATIVE
SESSIONS AND DURING THE INTERIM
BETWEEN LEGISLATIVE SESSIONS TO THE
DISCHARGE OF SUCH DUTIES. THE
COMMITTEE SHALL HAVE THE AUTHORITY
TO EXAMINE AND INSPECT ALL
PROPERTIES, EQUIPMENT, FACILITIES,
FILES, RECORDS AND ACCOUNTS OF ANY
STATE OFFICE, DEPARTMENT,
INSTITUTION, BOARD, COMMITTEE,
COMMISSION OR AGENCY OR ANY
INSTITUTION OR AGENCY SUPPORTED, IN
WHOLE OR IN PART, BY APPROPRIATION
FROM THE STATE TREASURY AND TO
ADMINISTER OATHS. THE SUM
APPROPRIATED SHALL BE PAID ON
WARRANT OF THE STATE TREASURER IN
FAVOR OF THE CHAIRMAN OF THE
COMMITTEE ON THE PRESENTATION OF HIS
REQUISITION FOR THE SAME. THE
CHAIRMAN OF THE COMMITTEE ON
APPROPRIATIONS (R) SHALL, NOT LATER
THAN 30 DAYS AFTER THE TERMINATION
OF HIS TERM OF OFFICE OR UNTIL HIS
SUCCESSOR IS ELECTED AND ALSO WITHIN
30 DAYS AFTER THE ADJOURNMENT OF ANY
REGULAR OR SPECIAL SESSION, FILE AN
ACCOUNT, TOGETHER WITH SUPPORTING
DOCUMENTS WHENEVER POSSIBLE, IN THE
OFFICE OF THE COMMITTEE ON
APPROPRIATIONS (R), OF THE
COMMITTEE'S EXPENSES SINCE THE
FILING OF THE PRIOR ACCOUNT.

STATE APPROPRIATION............. 4,799,000
FOR THE PAYMENT OF THE EXPENSES
OF THE COMMITTEE ON APPROPRIATIONS
(D) OF THE HOUSE OF REPRESENTATIVES
IN INVESTIGATING SCHOOLS, COLLEGES,
UNIVERSITIES, CORRECTIONAL
INSTITUTIONS, MENTAL HOSPITALS,
MEDICAL AND SURGICAL HOSPITALS,
HOMES AND OTHER INSTITUTIONS AND
AGENCIES SUPPORTED, IN WHOLE OR IN
PART, BY APPROPRIATIONS FROM THE
STATE TREASURY IN ANALYZING REPORTS,
EXPENDITURES, AND THE GENERAL
OPERATION AND ADMINISTRATION OF THE
INSTITUTIONS AND AGENCIES IN
EXAMINING AND ANALYZING REQUESTS OF
THE SAME AND OF THE VARIOUS
DEPARTMENTS, BOARDS AND COMMISSIONS
OF THE COMMONWEALTH AND FOR THE
COLLECTION OF DATA FROM OTHER STATES, ATTENDING SEMINARS AND CONFERENCES, AND IN COOPERATING AND EXCHANGING INFORMATION WITH LEGISLATIVE BUDGET AND FINANCIAL COMMITTEES OF OTHER STATES, AND ANY OFFICE EXPENSES NECESSARY TO SERVE THE COMMITTEE AND ITS CHAIRMAN, AND FOR THE NECESSARY CLERICAL ASSISTANCE, AND OTHER ASSISTANCE, TRAVEL EXPENSES AND ALL OTHER EXPENSES DEEMED NECESSARY BY THE CHAIRMAN IN COMPILING DATA AND INFORMATION CONNECTED WITH THE WORK OF THE COMMITTEE IN COMPILING COMPARATIVE COST AND OTHER FISCAL DATA AND INFORMATION FOR THE USE OF THE COMMITTEE AND THE HOUSE OF REPRESENTATIVES DURING LEGISLATIVE SESSIONS AND DURING THE INTERIM BETWEEN LEGISLATIVE SESSIONS TO THE DISCHARGE OF SUCH DUTIES. THE COMMITTEE SHALL HAVE THE AUTHORITY TO EXAMINE AND INSPECT ALL PROPERTIES, EQUIPMENT, FACILITIES, FILES, RECORDS AND ACCOUNTS OF ANY STATE OFFICE, DEPARTMENT, INSTITUTION, BOARD, COMMITTEE, COMMISSION OR AGENCY OR ANY INSTITUTION OR AGENCY SUPPORTED, IN
WHOLE OR IN PART, BY APPROPRIATION
FROM THE STATE TREASURY AND TO ADMINISTER OATHS. THE SUM APPROPRIATED SHALL BE PAID ON WARRANT OF THE STATE TREASURER IN FAVOR OF THE CHAIRMAN OF THE COMMITTEE ON APPROPRIATIONS (D) ON THE PRESENTATION OF HIS REQUISITION FOR THE SAME. THE CHAIRMAN OF THE COMMITTEE ON APPROPRIATIONS (D) SHALL, NOT LATER THAN 30 DAYS AFTER THE TERMINATION OF HIS TERM OF OFFICE OR UNTIL HIS SUCCESSOR IS ELECTED AND ALSO WITHIN 30 DAYS AFTER THE ADJOURNMENT OF ANY REGULAR OR SPECIAL SESSION, FILE AN ACCOUNT, TOGETHER WITH SUPPORTING DOCUMENTS WHENEVER POSSIBLE, IN THE OFFICE OF THE COMMITTEE ON APPROPRIATIONS (D) OF THE HOUSE OF REPRESENTATIVES, OF HIS EXPENSES SINCE THE FILING OF THE PRIOR ACCOUNT.

STATE APPROPRIATION............. 4,799,000

THE COMMITTEE ON APPROPRIATIONS MAY ISSUE SUBPOENAS UNDER THE HAND AND SEAL OF THE MAJORITY CHAIRMAN TO COMPEL THE ATTENDANCE OF WITNESSES AND THE PRODUCTION OF ANY PAPERS, BOOKS, ACCOUNTS, DOCUMENTS AND TESTIMONY TOUCHING MATTERS PROPERLY

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BEING INQUIRED INTO BY THE COMMITTEE
AND TO CAUSE THE DEPOSITION OF
WITNESSES EITHER RESIDING WITHIN OR
WITHOUT THE STATE TO BE TAKEN IN THE
MANNER PRESCRIBED BY LAW FOR TAKING
DEPOSITIONS IN CIVIL ACTIONS.

FOR THE PAYMENT TO THE SPECIAL
LEADERSHIP ACCOUNT (R) FOR PAYMENT
OF SALARIES, WAGES AND ALL OTHER
INCIDENTAL EXPENSES INCURRED IN
HIRING PERSONNEL AND STAFF OR FOR
SERVICES, WHICH, IN THE OPINION OF
THE FLOOR LEADER, MAY BE REQUIRED OR
ARISE DURING LEGISLATIVE SESSIONS
AND DURING THE INTERIM BETWEEN
LEGISLATIVE SESSIONS AND FOR THE
PAYMENT OF ALL OTHER EXPENSES
RELATED TO THE PERFORMANCE OF HIS
DUTIES AND RESPONSIBILITIES. THE SUM
APPROPRIATED SHALL BE PAID ON
WARRANT OF THE STATE TREASURER IN
FAVOR OF THE FLOOR LEADER ON THE
PRESENTATION OF HIS REQUISITION FOR
THE SAME. THE FLOOR LEADER SHALL,
NOT LATER THAN 30 DAYS AFTER THE
TERMINATION OF HIS TERM OF OFFICE OR
UNTIL HIS SUCCESSOR IS ELECTED AND
ALSO WITHIN 30 DAYS AFTER THE
ADJOURNMENT OF ANY REGULAR OR
SPECIAL SESSION, FILE AN ACCOUNT,
TOGETHER WITH SUPPORTING DOCUMENTS
WHENEVER POSSIBLE, IN THE OFFICE OF
THE FLOOR LEADER, OF SUCH EXPENSES
SINCE THE FILING OF THE PRIOR
ACCOUNT.

STATE APPROPRIATION............ 10,010,000

FOR THE PAYMENT TO THE SPECIAL
LEADERSHIP ACCOUNT (D) FOR PAYMENT
OF SALARIES, WAGES AND ALL OTHER
INCIDENTAL EXPENSES INCURRED IN
HIRING PERSONNEL AND STAFF OR FOR
SERVICES WHICH, IN THE OPINION OF
THE FLOOR LEADER, MAY BE REQUIRED OR
ARISE DURING LEGISLATIVE SESSIONS
AND DURING THE INTERIM BETWEEN
LEGISLATIVE SESSIONS AND FOR THE
PAYMENT OF ALL OTHER EXPENSES
RELATED TO THE PERFORMANCE OF HIS
DUTIES AND RESPONSIBILITIES. THE SUM
APPROPRIATED SHALL BE PAID ON
WARRANT OF THE STATE TREASURER IN
FAVOR OF THE FLOOR LEADER ON THE
PRESENTATION OF HIS REQUISITION FOR
THE SAME. THE FLOOR LEADER SHALL,
NOT LATER THAN 30 DAYS AFTER THE
TERMINATION OF HIS TERM OF OFFICE OR
UNTIL HIS SUCCESSOR IS ELECTED AND
ALSO WITHIN 30 DAYS AFTER THE
ADJOURNMENT OF ANY REGULAR OR
SPECIAL SESSION, FILE AN ACCOUNT,
TOGETHER WITH SUPPORTING DOCUMENTS
WHENEVER POSSIBLE, IN THE OFFICE OF
THE FLOOR LEADER, OF SUCH EXPENSE
SINCE THE FILING OF THE PRIOR ACCOUNT.
STATE APPROPRIATION.............. 10,010,000
FOR ALLOCATION IN SUCH AMOUNTS AS
MAY BE DESIGNATED BY THE LEGISLATIVE
MANAGEMENT COMMITTEE (R) TO THE
SEVERAL STANDING COMMITTEES (OTHER
THAN THE COMMITTEE ON
APPROPRIATIONS) OF THE HOUSE FOR
PAYMENT OF COMPENSATION OF COUNSEL,
RESEARCH ASSISTANTS AND OTHER STAFF
PERSONNEL HIRED AND ASSIGNED TO WORK
ON BEHALF OF THE CHAIRMAN AND THE
REPUBLICAN MEMBERS OF SUCH STANDING
COMMITTEES OF THE HOUSE AND FOR
OTHER NECESSARY EXPENSES INCURRED.
UPON PRESENTATION OF REQUISITIONS BY
THE CHIEF CLERK OF THE HOUSE FOR
SUCH COMPENSATION OR EXPENSES, SUCH
SHALL BE PAID ON WARRANT OF THE
STATE TREASURER DIRECTLY TO AND IN
FAVOR OF THE PERSONS DESIGNATED IN
SUCH REQUISITIONS AS ENTITLED TO
RECEIVE SUCH COMPENSATION OR
EXPENSES. AN ACCOUNTING, TOGETHER
WITH SUPPORTING DOCUMENTS WHENEVER
POSSIBLE, SHALL BE FILED IN THE
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OFFICE OF THE CHIEF CLERK OF SUCH
EXPENSES SINCE THE FILING OF THE
PRIOR ACCOUNT.

STATE APPROPRIATION............. 18,773,000

FOR ALLOCATION IN SUCH AMOUNTS AS
MAY BE DESIGNATED BY THE LEGISLATIVE
MANAGEMENT COMMITTEE (D) TO THE
SEVERAL STANDING COMMITTEES (OTHER
THAN THE COMMITTEE ON
APPROPRIATIONS) OF THE HOUSE FOR
PAYMENT OF COMPENSATION OF COUNSEL,
RESEARCH ASSISTANTS AND OTHER STAFF
PERSONNEL HIRED AND ASSIGNED TO WORK
ON BEHALF OF THE DEMOCRATIC MEMBERS
OF SUCH STANDING COMMITTEES OF THE
HOUSE AND FOR OTHER NECESSARY
EXPENSES INCURRED. UPON PRESENTATION
OF REQUISITIONS BY THE CHIEF CLERK
OF THE HOUSE FOR SUCH COMPENSATION
OR EXPENSES, SUCH SHALL BE PAID ON
WARRANT OF THE STATE TREASURER
DIRECTLY TO AND IN FAVOR OF THE
PERSONS DESIGNATED IN SUCH
REQUISITIONS AS ENTITLED TO RECEIVE
SUCH COMPENSATION OR EXPENSES. AN
ACCOUNTING, TOGETHER WITH SUPPORTING
DOCUMENTS WHENEVER POSSIBLE, SHALL
BE FILED IN THE OFFICE OF THE CHIEF
CLERK OF SUCH EXPENSES SINCE THE
FILING OF THE PRIOR ACCOUNT.

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STATE APPROPRIATION..............  18,773,000

ALL APPROPRIATIONS MADE IN THIS
ACT OR IN ANY OTHER FISCAL YEAR TO
ANY ACCOUNT OF THE HOUSE OF
REPRESENTATIVES REMAINING UNEXPENDED
AND UNENCUMBERED ON THE EFFECTIVE
DATE OF THIS PART, MAY BE
TRANSFERRED BY THE AUTHORITY
RESPONSIBLE FOR ADMINISTERING THE
ACCOUNT, IN ITS DISCRETION, TO SUCH
HOUSE ACCOUNTS AS THAT RESPONSIBLE
AUTHORITY DEEMS NECESSARY. SUCH
POWER TO TRANSFER APPROPRIATIONS
SHALL BE LIMITED TO THE 2011-2012
FISCAL YEAR.

FOR THE COMPUTER SERVICES ACCOUNT
(R), INCLUDING THE PAYMENT OF
SALARIES, WAGES, OPERATING COSTS,
CONTRACTS, EQUIPMENT, SOFTWARE AND
OTHER INCIDENTAL MATERIALS AND
EXPENSES.

6,173,000

FOR THE COMPUTER SERVICES ACCOUNT
(D), INCLUDING THE PAYMENT OF
SALARIES, WAGES, OPERATING COSTS,
CONTRACTS, EQUIPMENT, SOFTWARE AND
OTHER INCIDENTAL MATERIALS AND
EXPENSES.

6,173,000

SECTION 253. LEGISLATIVE
REFERENCE BUREAU.--THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE LEGISLATIVE REFERENCE BUREAU:

STATE APPROPRIATION............ 6,364,000
FOR THE SALARIES, WAGES AND ALL NECESSARY EXPENSES FOR THE WORK OF THE LEGISLATIVE REFERENCE BUREAU, INCLUDING THE CODE AND BULLETIN SECTION.

STATE APPROPRIATION............ 17,000
FOR CONTINGENT EXPENSES.

STATE APPROPRIATION............ 701,000
FOR THE PENNSYLVANIA BULLETIN AND PENNSYLVANIA CODE AND RELATED EXPENSES.

SECTION 254. (RESERVED).

SECTION 255. LEGISLATIVE DATA PROCESSING COMMITTEE.--THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE LEGISLATIVE DATA PROCESSING COMMITTEE:

STATE APPROPRIATION............ 2,651,000
FOR THE OPERATION OF THE LEGISLATIVE DATA PROCESSING CENTER.

SECTION 256. (RESERVED).

SECTION 257. LOCAL GOVERNMENT COMMISSION.--THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE LOCAL GOVERNMENT COMMISSION:

FOR THE SALARIES, WAGES AND ALL
EXPENSES NECESSARY FOR THE WORK OF
THE LOCAL GOVERNMENT COMMISSION.

STATE APPROPRIATION.............. 1,010,000

SECTION 258. (RESERVED).

SECTION 259. (RESERVED).

SECTION 260. INDEPENDENT
REGULATORY REVIEW COMMISSION.--THE
FOLLOWING AMOUNTS ARE APPROPRIATED
TO THE INDEPENDENT REGULATORY REVIEW
COMMISSION:

FEDERAL STATE
FOR THE SALARIES, WAGES AND ALL
NECESSARY EXPENSES FOR THE WORK OF
THE INDEPENDENT REGULATORY REVIEW
COMMISSION.
STATE APPROPRIATION.............. 1,596,000

SECTION 261. CAPITOL
PRESERVATION COMMITTEE.--THE
FOLLOWING AMOUNTS ARE APPROPRIATED
TO THE CAPITOL PRESERVATION
COMMITTEE:

FEDERAL STATE
FOR THE OPERATION OF THE CAPITOL
PRESERVATION COMMITTEE.
STATE APPROPRIATION.............. 393,000

FOR THE RESTORATION OF THE
CAPITOL AND ITS ARTIFACTS, INCLUDING
SUPPORT FACILITIES AND SERVICES.
STATE APPROPRIATION.............. 1,811,000

SECTION 262. PENNSYLVANIA
COMMISSION ON SENTENCING.--THE
FOLLOWING AMOUNTS ARE APPROPRIATED
TO THE PENNSYLVANIA COMMISSION ON
SENTENCING:

FOR THE PENNSYLVANIA COMMISSION ON SENTENCING.

STATE APPROPRIATION............ 1,327,000

SECTION 263. (RESERVED).

SECTION 264. COMMONWEALTH MAIL PROCESSING CENTER.--THE FOLLOWING
AMOUNTS ARE APPROPRIATED TO THE
COMMONWEALTH MAIL PROCESSING CENTER:

FEDERAL
STATE

SA 976,000

SECTION 265. (RESERVED).

SECTION 266. LEGISLATIVE REAPPORTIONMENT COMMISSION.--THE
FOLLOWING AMOUNTS ARE APPROPRIATED TO THE LEGISLATIVE REAPPORTIONMENT
COMMISSION:

FEDERAL
STATE

SA 2,280,000

SUBPART C

JUDICIAL DEPARTMENT

SECTION 281. SUPREME COURT.--THE
FOLLOWING AMOUNTS ARE APPROPRIATED TO THE SUPREME COURT:

FEDERAL
STATE

FOR THE SUPREME COURT: INCLUDING
THE SALARIES OF THE SUPREME COURT
JUSTICES, FOR THE OFFICE OF

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PROTHONOTARY AND FOR THE LIBRARY IN THE EASTERN DISTRICT AND WESTERN DISTRICT, FOR THE OFFICE OF PROTHONOTARY IN THE MIDDLE DISTRICT, FOR CRIERS, TIPSTAVES, OFFICIAL STENOGRAPHERS, COURT OFFICERS AND THE LAW SECRETARY OF THE CHIEF JUSTICE IN EASTERN, MIDDLE AND WESTERN DISTRICTS, HOME OFFICE EXPENSES AND WORKERS' COMPENSATION INSURANCE PREMIUMS FOR ALL SUPREME COURT EMPLOYEES NOT FUNDED BY OTHER APPROPRIATIONS, FOR THE OFFICE OF STATE REPORTERS, INCLUDING THE SALARIES AND COMPENSATION OF EMPLOYEES, INCLUDING THE FEES FOR PROTHONOTARIES OF THE SUPREME COURT OF THE EASTERN, MIDDLE AND WESTERN DISTRICTS ON ASSIGNMENT TO JUDGES TO COUNTIES OTHER THAN THEIR OWN, AND FURTHER INCLUDING ASSESSMENTS FOR THE NATIONAL CENTER OF STATE COURTS.

STATE APPROPRIATION............ 13,424,000

FOR VOUCHERED EXPENSES FOR JUSTICES.

STATE APPROPRIATION............ 115,000

FOR JUDICIAL CENTER OPERATIONS.

STATE APPROPRIATION............ 655,000

FOR THE JUDICIAL COUNCIL FOR THE UNIFIED JUDICIAL SYSTEM.
STATE APPROPRIATION............ 137,000
FOR DISTRICT COURT ADMINISTRATORS
FOR THE UNIFIED JUDICIAL SYSTEM.
STATE APPROPRIATION............ 16,773,000
FOR THE INTERBRANCH COMMISSION.
STATE APPROPRIATION............ 349,000
FOR COURT MANAGEMENT EDUCATION
FOR THE UNIFIED JUDICIAL SYSTEM.
STATE APPROPRIATION............ 71,000
FOR RULES COMMITTEE.
STATE APPROPRIATION............ 1,448,000
FOR THE COURT ADMINISTRATOR,
INCLUDING THE EXPENSES OF THE
JUDICIAL COUNCIL OF PENNSYLVANIA AND
THE DISTRICT JUSTICE ADMINISTRATOR.
STATE APPROPRIATION............ 9,663,000
THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR THE COURT
ADMINISTRATOR:
(1) "COURT IMPROVEMENT PROJECT."
FEDERAL APPROPRIATION............ 1,420,000
FOR THE INTEGRATED CRIMINAL
JUSTICE SYSTEM.
STATE APPROPRIATION............ 2,303,000
FOR THE UNIFIED JUDICIAL SYSTEM
SECURITY PROGRAM.
STATE APPROPRIATION............ 1,994,000
SECTION 282. SUPERIOR COURT.--
The following amounts are
APPROPRIATED TO THE SUPERIOR COURT:  FEDERAL  STATE
FOR THE SALARIES AND EXPENSES OF
THE SUPERIOR COURT: INCLUDING THE SALARY OF THE SUPERIOR COURT JUDGES,
FOR PANELIZATION OF JUDGES PROGRAM,
FOR CRIERS, TIPSTAVES, OFFICIAL STENOGRAPHERS, HOME OFFICE EXPENSES,
COURT OFFICERS AND LAW SECRETARY OF THE PRESIDENT JUDGE AND WORKERS'
COMPENSATION INSURANCE PREMIUMS FOR ALL EMPLOYEES OF THE SUPERIOR COURT,
FOR THE PROTHONOTARY'S OFFICE IN THE PHILADELPHIA DISTRICT, INCLUDING
SALARIES AND COMPENSATION FOR EMPLOYEES, INCLUDING THE EXPENSES OF
DOCKETS, STATIONERY, SUPPLIES, BOOKS FOR THE LIBRARY AND OTHER COSTS OF
THE SUPERIOR COURT AND ITS OFFICES.

STATE APPROPRIATION.............  26,237,000
FOR VOUCHERED EXPENSES FOR ACTIVE JUDGES.

STATE APPROPRIATION.............  178,000

SECTION 283. COMMONWEALTH COURT.--THE FOLLOWING AMOUNTS ARE
APPROPRIATED TO THE COMMONWEALTH COURT:

FOR THE SALARIES OF JUDGES, FOR THE SALARIES AND EXPENSES OF
EMPLOYEES AND FOR HOME OFFICE EXPENSES.
STATE APPROPRIATION............ 15,926,000
FOR VOUCHERED EXPENSES FOR ACTIVE JUDGES.

STATE APPROPRIATION............ 128,000

SECTION 284. COURTS OF COMMON PLEAS.--THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE COURTS OF COMMON PLEAS:

FOR THE COURTS OF COMMON PLEAS:
INCLUDING THE SALARIES AND EXPENSES OF JUDGES, INCLUDING THE EXPENSES OF TRAVELING JUDGES, INCLUDING THE MILEAGE IN DIVIDED JUDICIAL DISTRICTS, AND THE PAYMENT OF A PER DIEM SALARY, MILEAGE AND MISCELLANEOUS EXPENSES TO ACTIVE VISITING JUDGES FOR THE PERFORMANCE OF THEIR OFFICIAL DUTIES.

STATE APPROPRIATION............ 79,136,000
FOR SENIOR JUDGES OF THE COURTS OF COMMON PLEAS.

STATE APPROPRIATION............ 3,607,000
FOR COMMON PLEAS JUDICIAL EDUCATION.

STATE APPROPRIATION............ 1,105,000
FOR THE ETHICS COMMITTEE.

STATE APPROPRIATION............ 55,000

SECTION 285. COMMUNITY COURTS - MAGISTERIAL DISTRICT JUDGES.--THE FOLLOWING AMOUNTS ARE APPROPRIATED
TO THE COMMUNITY COURTS AND MAGISTERIAL DISTRICT JUDGES:

FOR THE SALARIES AND EXPENSES OF COMMUNITY COURT JUDGES AND MAGISTERIAL DISTRICT JUDGES.

STATE APPROPRIATION............ 58,986,000

FOR MAGISTERIAL DISTRICT JUDGES' EDUCATION.

STATE APPROPRIATION............ 651,000

SECTION 286. PHILADELPHIA TRAFFIC COURT.--THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE PHILADELPHIA TRAFFIC COURT:

STATE APPROPRIATION............ 912,000

SECTION 287. PHILADELPHIA MUNICIPAL COURT.--THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE PHILADELPHIA MUNICIPAL COURT:

STATE APPROPRIATION............ 5,546,000

SECTION 288. JUDICIAL CONDUCT BOARD.--THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE JUDICIAL CONDUCT BOARD:

STATE APPROPRIATION............ 1,182,000
SECTION 289. COURT OF JUDICIAL DISCIPLINE.--THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE COURT OF JUDICIAL DISCIPLINE:

<table>
<thead>
<tr>
<th>FEDERAL</th>
<th>STATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>FOR SALARIES AND EXPENSES OF THE COURT OF JUDICIAL DISCIPLINE.</td>
<td>454,000</td>
</tr>
</tbody>
</table>

SECTION 290. JUROR COST REIMBURSEMENT.--THE FOLLOWING AMOUNTS ARE APPROPRIATED FOR JUROR COST REIMBURSEMENT:

<table>
<thead>
<tr>
<th>FEDERAL</th>
<th>STATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>FOR JUROR COST REIMBURSEMENT.</td>
<td>1,085,000</td>
</tr>
</tbody>
</table>

SECTION 291. COUNTY COURT REIMBURSEMENT.--THE FOLLOWING AMOUNTS ARE APPROPRIATED FOR COURT COSTS:

<table>
<thead>
<tr>
<th>FEDERAL</th>
<th>STATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>FOR PAYMENT TO COUNTIES AS REIMBURSEMENT FOR COSTS INCURRED BY COUNTIES IN THE ADMINISTRATION AND OPERATION OF COURTS OF COMMON PLEAS DURING CALENDAR YEAR 2010.</td>
<td>33,405,000</td>
</tr>
<tr>
<td>FOR SENIOR JUDGE OPERATIONAL SUPPORT GRANTS.</td>
<td>1,335,000</td>
</tr>
</tbody>
</table>

PART III

STATE LOTTERY FUND APPROPRIATIONS

SECTION 301. DEPARTMENT OF AGING.--THE FOLLOWING AMOUNTS ARE

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APPROPRIATED TO THE DEPARTMENT OF AGING:

FOR GENERAL GOVERNMENT OPERATIONS OF THE DEPARTMENT OF AGING.

STATE APPROPRIATION.......... 6,705,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR GENERAL GOVERNMENT OPERATIONS:

1. "PROGRAMS FOR THE AGING - TITLE III - ADMINISTRATION."
   FEDERAL APPROPRIATION........... 1,781,000

2. "PROGRAMS FOR THE AGING - TITLE V - ADMINISTRATION."
   FEDERAL APPROPRIATION........... 145,000

3. "MEDICAL ASSISTANCE - ADMINISTRATION."
   FEDERAL APPROPRIATION........... 1,936,000

4. "PROGRAM FOR THE AGING - TITLE VII - ADMINISTRATION."
   FOR PENNCARE FOR OLDER PENNSYLVANIANS FOR THE PURPOSE OF DEVELOPING, OPERATING AND PURCHASING SERVICES FOR THE AGED AND OTHER ADULTS, INCLUDING, BUT NOT LIMITED TO, MODEL PROJECTS, COMMUNITY CARE SERVICES, AUDITS OF AREA AGENCIES ON AGING, PROTECTIVE SERVICES AND COUNSELING SERVICES.
STATE APPROPRIATION............ 248,764,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR PENNCARE:

(1) "PROGRAMS FOR THE AGING - TITLE III."

FEDERAL APPROPRIATION........... 52,000,000

(2) "PROGRAMS FOR THE AGING - NUTRITION."

FEDERAL APPROPRIATION........... 10,000,000

(3) "PROGRAMS FOR THE AGING - TITLE V - EMPLOYMENT."

FEDERAL APPROPRIATION........... 8,000,000

(4) "PROGRAMS FOR THE AGING - TITLE VII - ELDER RIGHTS PROTECTION."

FEDERAL APPROPRIATION........... 4,700,000

(5) "MEDICAL ASSISTANCE - ATTENDANT CARE."

FEDERAL APPROPRIATION........... 19,236,000

(6) "MEDICAL ASSISTANCE - SUPPORT."

FEDERAL APPROPRIATION........... 13,564,000

(7) "MEDICAL ASSISTANCE NURSING HOME TRANSITION ADMINISTRATION."

FEDERAL APPROPRIATION........... 700,000

(8) "ARRA - CHRONIC DISEASE SELF-MANAGEMENT."

FEDERAL APPROPRIATION........... 1,000,000

FOR PREADMISSION ASSESSMENT.

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STATE APPROPRIATION............ 10,735,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR PREADMISSION ASSESSMENT:

(1) "PREADMISSION ASSESSMENT."

FEDERAL APPROPRIATION............ 14,483,000

FOR FAMILY CAREGIVER SUPPORT.

STATE APPROPRIATION............ 12,103,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR FAMILY CAREGIVER SUPPORT:

(1) "PROGRAMS FOR THE AGING - TITLE III - FAMILY CAREGIVER."

FEDERAL APPROPRIATION............ 10,000,000

FOR TRANSFER FROM THE STATE LOTTERY FUND TO THE PHARMACEUTICAL ASSISTANCE FUND.

STATE APPROPRIATION............ 225,000,000

FOR ALZHEIMER'S OUTREACH.

STATE APPROPRIATION............ 250,000

FOR HOME AND COMMUNITY-BASED SERVICES.

STATE APPROPRIATION............ 32,183,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR HOME AND COMMUNITY-BASED SERVICES.

(1) "MEDICAL ASSISTANCE -"
COMMUNITY-BASED SERVICES.

FEDERAL APPROPRIATION............. 36,202,000

SECTION 302. DEPARTMENT OF PUBLIC WELFARE.--THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE DEPARTMENT OF PUBLIC WELFARE: FEDERAL STATE

FOR MEDICAL ASSISTANCE - LONG-TERM CARE.

STATE APPROPRIATION............. 146,255,000

PART IV

ENERGY CONSERVATION AND ASSISTANCE FUND APPROPRIATIONS

SECTION 401. (RESERVED).

SECTION 402. (RESERVED).

PART V

JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT APPROPRIATIONS

SECTION 501. SUPREME COURT.--THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE SUPREME COURT: FEDERAL STATE

FOR THE STATEWIDE JUDICIAL COMPUTER SYSTEM.

STATE APPROPRIATION............. 57,048,000

PART VI

EMERGENCY MEDICAL SERVICES OPERATING FUND APPROPRIATIONS

SECTION 601. DEPARTMENT OF HEALTH.--THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE DEPARTMENT OF HEALTH: FEDERAL STATE
FOR EMERGENCY MEDICAL SERVICES.

STATE APPROPRIATION................ 10,975,000

FOR CATASTROPHIC MEDICAL AND
REHABILITATION PROGRAM.

STATE APPROPRIATION................ 5,250,000

PART VII

STATE STORES FUND APPROPRIATIONS

SECTION 701. PENNSYLVANIA STATE POLICE.--THE FOLLOWING AMOUNTS ARE
APPROPRIATED TO THE PENNSYLVANIA

STATE POLICE:

FEDERAL STATE

FOR LIQUOR CONTROL ENFORCEMENT

OPERATIONAL EXPENSES.

STATE APPROPRIATION................ 25,034,000

PART VIII

MOTOR LICENSE FUND APPROPRIATIONS

FOR 2011-2012

SUBPART A

MOTOR LICENSE FUND

SECTION 801. DEPARTMENT OF
TRANSPORTATION.--THE FOLLOWING
AMOUNTS ARE APPROPRIATED TO THE

DEPARTMENT OF TRANSPORTATION: FEDERAL STATE

FOR THE SALARIES, WAGES AND ALL
NECESSARY EXPENSES FOR THE PROPER
ADMINISTRATION OF THE DEPARTMENT OF
TRANSPORTATION, INCLUDING THE STATE
TRANSPORTATION COMMISSION AND THE
STATE TRANSPORTATION ADVISORY COMMITTEE AND THE STATEWIDE
COORDINATION OF MUNICIPAL SERVICES.

STATE APPROPRIATION............ 52,456,000
FOR OPERATION OF WELCOME CENTERS.

STATE APPROPRIATION............ 3,158,000
FOR THE SALARIES, WAGES AND ALL
NECESSARY EXPENSES FOR THE OPERATION
OF THE HIGHWAY AND SAFETY
IMPROVEMENT PROGRAMS, INCLUDING
PLANNING AND RESEARCH, DESIGN,
ENGINEERING, RIGHT-OF-WAY
ACQUISITION AND THE OPERATION OF THE
ENGINEERING DISTRICT FACILITIES AND
LIAISON SERVICES WITH COMMUNITIES ON
LOCAL ROAD ENGINEERING AND
CONSTRUCTION ACTIVITIES.

STATE APPROPRIATION............ 110,000,000
FOR EXPANDED HIGHWAY AND BRIDGE
PROGRAM.

STATE APPROPRIATION............ 165,000,000
FOR THE SALARIES, WAGES AND ALL
NECESSARY EXPENSES FOR THE
ADMINISTRATION AND OPERATION OF THE
MAINTENANCE PROGRAM FOR STATE ROADS,
BRIDGES, TUNNELS AND STRUCTURES,
INCLUDING THE OPERATION OF THE
COUNTY MAINTENANCE DISTRICT
FACILITIES.

STATE APPROPRIATION............ 890,000,000
FOR REINVESTMENT IN DEPARTMENT OF
TRANSPORTATION FACILITIES.
STATE APPROPRIATION ........... 16,000,000
FOR THE SALARIES, WAGES AND ALL
NECESSARY EXPENSES FOR THE
ADMINISTRATION OF THE TRAFFIC SAFETY
PROGRAM AND THE ADMINISTRATION AND
OPERATION OF THE OPERATOR AND
VEHICLE REGISTRATION PROGRAMS.

STATE APPROPRIATION ........... 125,109,000
FOR PAYMENTS TO MUNICIPALITIES
PURSUANT TO THE ACT OF JUNE 1, 1956
(1955 P.L.1944, NO.655), REFERRED TO
AS THE LIQUID FUELS TAX MUNICIPAL
ALLOCATION LAW.

STATE APPROPRIATION ........... 30,000,000
FOR PAYMENTS TO MUNICIPALITIES TO
ASSIST IN MAINTENANCE AND
CONSTRUCTION COSTS OF ROADS.

STATE APPROPRIATION ........... 199,928,000
FOR SUPPLEMENTAL PAYMENTS TO
MUNICIPALITIES TO ASSIST IN
MAINTENANCE AND CONSTRUCTION COSTS
OF ROADS IN ACCORDANCE WITH 75
PA.C.S. CH. 93 (RELATING TO
SUPPLEMENTAL FUNDING FOR MUNICIPAL
HIGHWAY MAINTENANCE).

STATE APPROPRIATION ........... 5,000,000
FOR MAINTENANCE AND CONSTRUCTION
OF COUNTY BRIDGES.

STATE APPROPRIATION ........... 5,000,000

SECTION 802. EXECUTIVE
OFFICES.--THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE EXECUTIVE OFFICES:

FOR THE STATEWIDE PUBLIC SAFETY RADIO SYSTEM.

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FOR COMMONWEALTH TECHNOLOGY SERVICES.

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SECTION 803. TREASURY

DEPARTMENT.--THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE TREASURY DEPARTMENT:

FOR THE PAYMENT OF SALARIES, WAGES AND ALL NECESSARY EXPENSES IN THE PROPER ADMINISTRATION OF THE PROGRAM TO REFUND LIQUID FUELS TAXES TO WHICH THE COMMONWEALTH IS NOT ENTITLED.

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FOR THE PAYMENT OF PRINCIPAL AND INTEREST REQUIREMENTS ON GENERAL OBLIGATION BONDS ISSUED FOR TRANSPORTATION PROJECTS.

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FOR PAYMENT OF PRINCIPAL AND INTEREST REQUIREMENTS ON GENERAL OBLIGATION BONDS ISSUED FOR PUBLIC IMPROVEMENTS.

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FOR PAYMENT OF THE COMPENSATION
OF THE COMMONWEALTH'S LOAN AND
TRANSFER AGENT FOR SERVICES AND
EXPENSES IN CONNECTION WITH THE
REGISTRATION, TRANSFER AND PAYMENT
OF INTEREST ON BONDS OF THE
COMMONWEALTH AND OTHER SERVICES
REQUIRED TO BE PERFORMED BY THE LOAN
AND TRANSFER AGENT.

STATE APPROPRIATION............ 50,000

SECTION 804. DEPARTMENT OF
AGRICULTURE.—THE FOLLOWING AMOUNTS
ARE APPROPRIATED TO THE DEPARTMENT
OF AGRICULTURE:

FEDERAL STATE

FOR ADMINISTRATION OF THE WEIGHTS
AND MEASURES PROGRAM.

STATE APPROPRIATION............ 4,328,000

SECTION 805. DEPARTMENT OF
CONSERVATION AND NATURAL
RESOURCES.—THE FOLLOWING AMOUNTS
ARE APPROPRIATED TO THE DEPARTMENT
OF CONSERVATION AND NATURAL
RESOURCES:

FEDERAL STATE

FOR THE MAINTENANCE AND
MITIGATION OF DUST AND SEDIMENT
POLLUTION FROM FORESTRY ROADS.

STATE APPROPRIATION............ 1,000,000

SECTION 806. DEPARTMENT OF
EDUCATION.—THE FOLLOWING AMOUNTS
ARE APPROPRIATED TO THE DEPARTMENT
OF EDUCATION:  

FOR ADMINISTRATION OF THE SCHOOL SAFE DRIVING PROGRAM AND FOR PAYMENTS TO SCHOOL DISTRICTS OR JOINT SCHOOL ORGANIZATIONS FOR DRIVER EDUCATION COURSES.

STATE APPROPRIATION............ 1,103,000

SECTION 807. DEPARTMENT OF ENVIRONMENTAL PROTECTION.--THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE DEPARTMENT OF ENVIRONMENTAL PROTECTION:

STATE CONSERVATION COMMISSION FOR THE MAINTENANCE AND IMPROVEMENT OF DIRT AND GRAVEL ROADS.

STATE APPROPRIATION............ 4,000,000

SECTION 808. DEPARTMENT OF GENERAL SERVICES.--THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE DEPARTMENT OF GENERAL SERVICES:

FOR PAYMENT OF TORT CLAIMS.

STATE APPROPRIATION............ 12,500,000

SECTION 809. DEPARTMENT OF REVENUE.--THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE DEPARTMENT OF REVENUE:

FOR ADMINISTRATION AND ENFORCEMENT OF VARIOUS MOTOR LICENSE FUND TAX REGULATIONS.
STATE APPROPRIATION............  15,218,000

SECTION 810. PENNSYLVANIA STATE POLICE.—THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE PENNSYLVANIA STATE POLICE:

FEDERAL STATE

FOR TRANSFER TO THE GENERAL FUND TO FINANCE THE TRAFFIC CONTROL AND THE TRAFFIC SAFETY FACILITIES PROGRAM OF THE PENNSYLVANIA STATE POLICE.

STATE APPROPRIATION............  524,619,000

FOR LAW ENFORCEMENT INFORMATION TECHNOLOGY.

STATE APPROPRIATION............  19,503,000

FOR TRANSFER TO THE GENERAL FUND TO FINANCE THE MUNICIPAL POLICE OFFICERS' EDUCATION AND TRAINING COMMISSION.

STATE APPROPRIATION............  1,081,000

FOR REPLACEMENT OF PATROL VEHICLES.

STATE APPROPRIATION............  11,000,000

FOR TRANSFER TO THE GENERAL FUND TO FINANCE THE AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM (AFIS).

STATE APPROPRIATION............  87,000

FOR COMMERCIAL VEHICLE INSPECTIONS.

STATE APPROPRIATION............  8,770,000

SUBPART B
SECTION 821. DEPARTMENT OF TRANSPORTATION.--THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE DEPARTMENT OF TRANSPORTATION: FEDERAL STATE

FOR PAYMENT FOR AVIATION OPERATIONS, INCLUDING THE OPERATION AND MAINTENANCE OF STATE-OWNED AIRCRAFT, PAYMENT OF GENERAL EXPENSES, SUPPLIES, PRINTING AND EQUIPMENT; FOR THE DEVELOPMENT AND MAINTENANCE OF STATE AIRPORTS AND THE MAINTENANCE AND REPAIR OF LANDING FIELDS, INTERMEDIATE LANDING FIELDS, LANDING FIELD EQUIPMENT, BEACON SITES AND OTHER NAVIGATION FACILITIES; AND FOR THE ENCOURAGEMENT AND DEVELOPMENT OF CIVIL AERONAUTICS.

STATE APPROPRIATION............ 4,099,000

FOR AIRPORT DEVELOPMENT.

STATE APPROPRIATION............ 7,000,000

FOR REAL ESTATE TAX REBATE PAYMENTS TO PRIVATELY OWNED PUBLIC USE AIRPORTS.

STATE APPROPRIATION............ 250,000

PART IX

HAZARDOUS MATERIAL RESPONSE FUND APPROPRIATIONS

SECTION 901. PENNSYLVANIA
EMERGENCY MANAGEMENT AGENCY.--THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY:

FEDERAL STATE

FOR GENERAL ADMINISTRATION AND OPERATIONAL EXPENSES.
STATE APPROPRIATION............ 230,000

FOR TRAINING PROGRAMS FOR HAZARDOUS MATERIAL RESPONSE TEAMS.
STATE APPROPRIATION............ 230,000

FOR GRANTS TO SUPPORT COUNTIES' ACTIVITIES.
STATE APPROPRIATION............ 1,610,000

FOR PUBLIC AND FACILITY OWNER EDUCATION, INFORMATION AND PARTICIPATION PROGRAMS.
STATE APPROPRIATION............ 230,000

PART X

MILK MARKETING FUND APPROPRIATIONS

SECTION 1001. MILK MARKETING BOARD.--THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE MILK MARKETING BOARD:

FEDERAL STATE

FOR THE OPERATION OF THE MILK MARKETING BOARD.
STATE APPROPRIATION............ 2,802,000

PART XI

HOME INVESTMENT TRUST FUND APPROPRIATIONS

SECTION 1101. DEPARTMENT OF
COMMUNITY AND ECONOMIC
DEVELOPMENT.--THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT:

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PART XII
TUITION PAYMENT FUND APPROPRIATIONS

SECTION 1201. TREASURY

DEPARTMENT.--THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE TREASURY DEPARTMENT:

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PART XIII
BANKING DEPARTMENT FUND APPROPRIATIONS

SECTION 1301. DEPARTMENT OF BANKING

THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE DEPARTMENT OF BANKING:

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PART XIV
FIREARM RECORDS CHECK FUND APPROPRIATIONS

SECTION 1401. PENNSYLVANIA STATE POLICE

THE FOLLOWING AMOUNTS ARE
APPROPRIATED TO THE PENNSYLVANIA
STATE POLICE:
FEDERAL STATE
FOR ACTIVITIES ASSOCIATED WITH
THE PURCHASE OF FIREARMS BY
INDIVIDUALS.
STATE APPROPRIATION.............. 2,703,000

PART XV
BEN FRANKLIN TECHNOLOGY DEVELOPMENT
AUTHORITY FUND APPROPRIATIONS
SECTION 1501. DEPARTMENT OF
COMMUNITY AND ECONOMIC
DEVELOPMENT.--THE FOLLOWING AMOUNTS
ARE APPROPRIATED TO THE DEPARTMENT
OF COMMUNITY AND ECONOMIC
DEVELOPMENT:
FEDERAL STATE
FOR THE BEN FRANKLIN TECHNOLOGY
DEVELOPMENT AUTHORITY FUND.
STATE APPROPRIATION.............. 34,519,000
THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR THE BEN FRANKLIN
TECHNOLOGY DEVELOPMENT AUTHORITY
FUND:
(1) "TELECOMMUNICATIONS
INFRASTRUCTURE."
FEDERAL APPROPRIATION............ 2,000,000

PART XVI
OIL AND GAS LEASE FUND
SECTION 1601. DEPARTMENT OF
CONSERVATION AND NATURAL
RESOURCES.--THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES:

FEDERAL

STATE

FOR THE STATE PARKS OPERATIONS.

STATE APPROPRIATION............ 15,000,000

PART XVII

ADDITIONAL APPROPRIATIONS FOR

FISCAL YEAR 2010-2011

SUBPART A

GENERAL PROVISIONS

SECTION 1701. ABBREVIATIONS.--THE FOLLOWING ABBREVIATIONS WHEN USED IN THIS ACT SHALL HAVE THE MEANINGS GIVEN TO THEM IN THIS SECTION UNLESS THE CONTEXT CLEARLY INDICATES OTHERWISE:

"ARC." APPALACHIAN REGIONAL COMMISSION.

"ARRA." AMERICAN RECOVERY AND REINVESTMENT ACT.

"BG." BLOCK GRANT.

"CCDFBG." CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.

"CSBG." COMMUNITY SERVICES BLOCK GRANT.

"DCSI." DRUG CONTROL AND SYSTEMS IMPROVEMENT FORMULA GRANT PROGRAM.

"DFSC." DRUG FREE SCHOOLS AND COMMUNITIES ACT.

"DOE." DEPARTMENT OF ENERGY.

"EEOC." EQUAL EMPLOYMENT OPPORTUNITY COMMISSION.

"EPA." ENVIRONMENTAL PROTECTION AGENCY.

"ESEA." ELEMENTARY AND SECONDARY EDUCATION ACT.

"FEMA." FEDERAL EMERGENCY MANAGEMENT AGENCY.

"FTA." FEDERAL TRANSIT ADMINISTRATION.

"HUD." DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT.

"ID." INTELLECTUAL DISABILITIES.
SECTION 1702. STATE APPROPRIATIONS.—(A) GENERAL FUND.—THE FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE GENERAL FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES Rendered, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES, PRINTING, PUBLIC ADVERTISING BY OR THROUGH ANY MEDIUM, EQUIPMENT, LAND AND BUILDINGS AND FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES...

(B) (RESERVED).

SUBPART B

EXECUTIVE DEPARTMENT

SECTION 1711. EXECUTIVE OFFICES.—THE FOLLOWING AMOUNTS ARE Appropriated to the Executive Offices:

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<th>Federal</th>
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THE FOLLOWING FEDERAL AMOUNTS ARE Appropriated to Supplement the Sum Appropriated for Grants to the Arts:

(1) "NATIONAL ENDOWMENT FOR THE ARTS - BASIC STATE GRANT."

FEDERAL APPROPRIATION............ 831,000

SECTION 1712. DEPARTMENT OF EDUCATION.—THE FOLLOWING FEDERAL AMOUNTS ARE Appropriated to Supplement the Sum Appropriated for General Government Operations:

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<th>Federal</th>
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(1) "COLLEGE ACCESS CHALLENGE GRANT PROGRAM."

FEDERAL APPROPRIATION............ 4,431,000

FOR PAYMENT OF BASIC EDUCATION FUNDING TO SCHOOL DISTRICTS.

STATE APPROPRIATION............. 4,733,523,000

THE FOLLOWING FEDERAL AMOUNTS ARE Appropriated to Supplement the Sum Appropriated for Basic Education
FUNDING:

(1) "EDUCATION JOBS FUND."

FEDERAL APPROPRIATION........... 387,816,000

PAYMENTS TO EACH SCHOOL DISTRICT SHALL BE FROM THE FEDERAL APPROPRIATIONS FOR "ARRA - FISCAL STABILIZATION - BASIC EDUCATION," "EDUCATION JOBS FUND" AND THE STATE APPROPRIATION FOR PAYMENT OF BASIC EDUCATION FUNDING.

SECTION 1713. DEPARTMENT OF HEALTH.--THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE DEPARTMENT OF HEALTH:

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<th>FEDERAL</th>
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THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM Appropriated FOR GENERAL GOVERNMENT Operations:

(1) "STRENGTHENING PUBLIC HEALTH INFRASTRUCTURE."

FEDERAL APPROPRIATION........... 400,000

SECTION 1714. INSURANCE DEPARTMENT.--THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE INSURANCE DEPARTMENT:

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APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR GENERAL GOVERNMENT OPERATIONS OF THE INSURANCE DEPARTMENT:

(1) "CONSUMER ASSISTANCE PROGRAM."

FEDERAL APPROPRIATION............ 1,420,000

(2) "PA EXCHANGE GRANT."

FEDERAL APPROPRIATION............ 1,000,000

SECTION 1715. DEPARTMENT OF PUBLIC WELFARE.—THE FOLLOWING SUMS ARE APPROPRIATED TO THE DEPARTMENT OF PUBLIC WELFARE:

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THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR STATEWIDE OPERATIONS RELATING TO COUNTY ADMINISTRATION:

(1) "CHIPRA - STATEWIDE."

FEDERAL APPROPRIATION............ 2,925,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR COUNTY ASSISTANCE OFFICES:

(1) "LIHEABG - ADMINISTRATION AND AUDIT COSTS." IN ADDITION TO THE SPECIFIC AMOUNTS APPROPRIATED HEREIN, ALL OTHER MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT FOR THE ADMINISTRATION OF THE LIHEAP
PROGRAM, EITHER THROUGH AN INCREASE
IN THE REGULAR PROGRAM OR PURSUANT
TO A PRESIDENTIAL RELEASE OF
CONTINGENCY FUNDS, ARE HEREBY
APPROPRIATED TO THIS PROGRAM.

FEDERAL APPROPRIATION............. 22,000,000

THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR MENTAL HEALTH
SERVICES:

(1) "RENEWABLE RESOURCES PROGRAM."

FEDERAL APPROPRIATION............. 150,000
FOR STATE CENTERS FOR THE
MENTALLY RETARDED.

STATE APPROPRIATION............... 81,701,000

THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR THE STATE CENTERS
FOR THE MENTALLY RETARDED:

(1) "ARRA - MEDICAL ASSISTANCE -
STATE CENTERS."

FEDERAL APPROPRIATION............. 27,523,000

THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR CASH ASSISTANCE:

(1) "LIHEABG - PROGRAM." IN
ADDITION TO THE SPECIFIC AMOUNTS
APPROPRIATED HEREIN, ALL OTHER
MONEYS RECEIVED FROM THE FEDERAL
GOVERNMENT FOR THE LIHEAP PROGRAM, EITHER THROUGH AN INCREASE IN THE REGULAR PROGRAM OR PURSUANT TO A PRESIDENTIAL RELEASE OF CONTINGENCY FUNDS, ARE HEREBY APPROPRIATED TO THIS PROGRAM.

FEDERAL APPROPRIATION.............. 320,000,000
FOR PAYMENT TO THE FEDERAL GOVERNMENT FOR THE MEDICARE DRUG PROGRAM.

STATE APPROPRIATION.............. 209,952,000
FOR MEDICAL ASSISTANCE PAYMENTS - OUTPATIENT SERVICES, EXCLUSIVE OF OUTPATIENT SERVICES PROVIDED THROUGH CAPITATION PLANS.

STATE APPROPRIATION.............. 461,037,000
THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR MEDICAL ASSISTANCE - OUTPATIENT:

(1) "MEDICAL ASSISTANCE - OUTPATIENT."
FEDERAL APPROPRIATION.............. 1,165,384,000

(2) "ARRA - MEDICAL ASSISTANCE - OUTPATIENT."
FEDERAL APPROPRIATION.............. 204,866,000
FOR MEDICAL ASSISTANCE PAYMENTS - INPATIENT, EXCLUSIVE OF INPATIENT SERVICES PROVIDED THROUGH CAPITATION PLANS.
STATE APPROPRIATION............... 249,798,000

THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR MEDICAL ASSISTANCE
- INPATIENT SERVICES:

(1) "ARRA - MEDICAL ASSISTANCE - INPATIENT."

FEDERAL APPROPRIATION............... 106,110,000

(2) "ARRA - MEDICAL ASSISTANCE - HEALTH INFORMATION TECHNOLOGY."

FEDERAL APPROPRIATION............... 136,538,000

THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR MEDICAL ASSISTANCE
- CAPITATION PLANS:

(1) "ARRA - MEDICAL ASSISTANCE - CAPITATION."

FEDERAL APPROPRIATION............... 795,462,000

FOR LONG-TERM CARE.

STATE APPROPRIATION............... 713,831,000

THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR LONG-TERM CARE:

(1) "MEDICAL ASSISTANCE - LONG-TERM CARE."

FEDERAL APPROPRIATION............... 2,237,776,000

(2) "ARRA - MEDICAL ASSISTANCE - LONG-TERM CARE."

FEDERAL APPROPRIATION............... 362,976,000

FOR MEDICAL ASSISTANCE PAYMENTS

20110HB1485PN1880 - 348 -
TO QUALIFYING UNIVERSITY-AFFILIATED PHYSICIAN PRACTICE PLANS UNDER CRITERIA ESTABLISHED BY THE DEPARTMENT.

STATE APPROPRIATION................. 9,721,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR MEDICAL ASSISTANCE - TRANSPORTATION:

(1) "ARRA - MEDICAL ASSISTANCE - TRANSPORTATION."

FEDERAL APPROPRIATION............ 4,218,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR SPECIAL PHARMACEUTICAL SERVICES FOR AIDS-RELATED SERVICES:

(1) "AIDS - RYAN WHITE."

FEDERAL APPROPRIATION............ 30,560,000

FOR INTERMEDIATE CARE FACILITIES/MR.

STATE APPROPRIATION................. 110,444,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR INTERMEDIATE CARE FACILITIES/MR:

(1) "MEDICAL ASSISTANCE - INTERMEDIATE CARE FACILITIES - MENTALLY RETARDED."

FEDERAL APPROPRIATION............ 200,524,000
(2) "ARRA - MEDICAL ASSISTANCE - INTERMEDIATE CARE FACILITIES - MENTALLY RETARDED."

FEDERAL APPROPRIATION............. 33,053,000

FOR COMMUNITY MENTAL RETARDATION BASE PROGRAM SERVICES, EXCLUSIVE OF CAPITAL IMPROVEMENTS, WHICH SHALL INCLUDE GRANTS TO COUNTIES FOR NONINSTITUTIONAL PROGRAMS.

STATE APPROPRIATION............. 155,958,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR COMMUNITY-BASED PROGRAM SERVICES FOR THE MENTALLY RETARDED:

(1) "MEDICAL ASSISTANCE - COMMUNITY MR SERVICES."

FEDERAL APPROPRIATION........... 57,674,000

(2) "ARRA - MEDICAL ASSISTANCE - COMMUNITY MR SERVICES BASE PROGRAM."

FEDERAL APPROPRIATION........... 1,862,000

FOR COMMUNITY MENTAL RETARDATION SERVICES - WAIVER PROGRAM.

STATE APPROPRIATION............. 672,376,000

THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR COMMUNITY MENTAL RETARDATION SERVICES - WAIVER PROGRAM.

(1) "ARRA - MEDICAL ASSISTANCE - 20110HB1485PN1880"
COMMUNITY MR WAIVER.

FEDERAL APPROPRIATION............ 153,245,000
FOR EARLY INTERVENTION SERVICES.

STATE APPROPRIATION............ 103,700,000

THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR EARLY INTERVENTION SERVICES:

(1) "ARRA - MEDICAL ASSISTANCE - EARLY INTERVENTION."

FEDERAL APPROPRIATION............ 8,765,000
FOR CHILD-CARE ASSISTANCE.

STATE APPROPRIATION............ 189,582,000

FOR SERVICES TO PERSONS WITH
DISABILITIES.

STATE APPROPRIATION............ 115,635,000

THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR SERVICES TO PERSONS WITH DISABILITIES:

(1) "ARRA - MEDICAL ASSISTANCE - SERVICES TO PERSONS WITH DISABILITIES."

FEDERAL APPROPRIATION............ 28,587,000

THE FOLLOWING FEDERAL AMOUNTS ARE
APPROPRIATED TO SUPPLEMENT THE SUM
APPROPRIATED FOR ATTENDANT CARE:

(1) "ARRA - MEDICAL ASSISTANCE - ATTENDANT CARE."

FEDERAL APPROPRIATION............ 14,178,000
MISCELLANEOUS PROVISIONS FOR 2010-2011

SECTION 1751. PRIOR LAWS UNAFFECTED.--THIS PART IS NOT INTENDED TO BE INCONSISTENT WITH OR TO REPEAL ANY PROVISION OF ANY ACT ENACTED AT THIS OR ANY PRIOR SESSION OF THE GENERAL ASSEMBLY REGULATING THE PURCHASE OF SUPPLIES, THE ORDERING OF PRINTING AND BINDING, THE PURCHASE, MAINTENANCE AND USE OF AUTOMOBILES, THE METHOD OF MAKING PAYMENTS FROM THE STATE TREASURY FOR ANY PURPOSE OR THE FUNCTIONING OF ANY ADMINISTRATIVE DEPARTMENT, BOARD OR COMMISSION.

SECTION 1752. COMPLIANCE WITH OTHER LAW BEFORE FUNDS AVAILABLE.--NO APPROPRIATION MADE BY THIS PART TO ANY DEPARTMENT, BOARD, COMMISSION OR AGENCY OF THE EXECUTIVE DEPARTMENT SHALL BE AVAILABLE UNLESS AND UNTIL THE DEPARTMENT, BOARD, COMMISSION OR AGENCY HAS COMPLIED WITH SECTIONS 615 AND 616 OF THE ACT OF APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE ADMINISTRATIVE CODE OF 1929.

SECTION 1753. CONTRACTS PREREQUISITE TO ENCUMBERING OR COMMITTING FUNDS.--FUNDS FOR THE PURCHASE OF SUPPLIES, MATERIALS AND EQUIPMENT SHALL NOT BE DEEMED TO BE COMMITTED OR ENCUMBERED UNTIL CONTRACTS COVERING THE PURCHASE HAVE BEEN ENTERED INTO WITH THE VENDORS.

SECTION 1754. MINORITY BUSINESS SET-ASIDES.--(A) EACH DEPARTMENT OR OTHER INSTRUMENTALITY OF THE COMMONWEALTH LISTED IN SUBPART B OR C AUTHORIZED TO CONTRACT FOR BUILDINGS, HIGHWAYS, COMMODITIES, EQUIPMENT, SUPPLIES OR SERVICES SHALL
REPORT TO THE GENERAL ASSEMBLY ALL INFORMATION PERTINENT TO
ANTICIPATED PROCUREMENT NEEDS AT THE BEGINNING OF EACH FISCAL
YEAR AND EACH FISCAL QUARTER THEREAFTER.

(B) AS USED IN THIS SECTION, THE TERM "MINORITY BUSINESS"
MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE ACT OF
JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE PENNSYLVANIA
MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.

SECTION 1755. APPROPRIATION OF FUNDS FROM MISCELLANEOUS
SOURCES.--(A) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS
PART, MONEYS RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD SUPPLIES
FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT INMATES, BY AN
INSTITUTION, AND MONEYS RECEIVED FROM THE PROCEEDS FROM THE SALE
OF ANY PRODUCTS OF THE SOIL, MEATS, LIVESTOCK, TIMBER OR OTHER
MATERIALS SOLD BY THE DEPARTMENT SHALL BE PAID INTO THE GENERAL
FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO THE
SEVERAL RESPECTIVE INSTITUTIONS FOR THE OPERATION AND
MAINTENANCE OF THE INSTITUTIONS.

(B) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS PART,
ALL MONEYS RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE FEDERAL
GOVERNMENT, AS CONTRIBUTIONS FOR THE PROGRAMS PROVIDED HEREIN OR
AS PAYMENT FOR SERVICES OR MATERIALS FURNISHED BY ONE
INSTITUTION TO ANOTHER, EXCEPT THOSE COLLECTIONS DESIGNATED AS
REVENUES, SHALL BE PAID INTO THE GENERAL FUND AND ARE HEREBY
APPROPRIATED OUT OF THE GENERAL FUND FOR THE PURPOSES OF THE
RESPECTIVE APPROPRIATIONS.

(C) IN ADDITION TO ANY FUNDS SPECIFICALLY APPROPRIATED BY
THIS PART, ALL MONEYS RECEIVED BY A DEPARTMENT OR AGENCY OF THE
COMMONWEALTH FROM ANY OTHER SOURCES, EXCEPT THE FEDERAL
GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT OR
AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED IN
THIS PART SHALL BE PAID INTO THE GENERAL FUND AND CREDITED TO
THE APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF THE ACT.

SECTION 1756. LAPSING OF UNUSED FUNDS.--EXCEPT AS OTHERWISE
PROVIDED BY LAW OR BY THIS SECTION, THAT PART OF ALL
APPROPRIATIONS IN PART XVII UNEXPENDED, UNCOMMITTED OR
UNENCUMBERED AS OF JUNE 30, 2011, SHALL AUTOMATICALLY LAPSE AS
OF THAT DATE.

SECTION 1757. DEDUCTION OF EXPENDED APPROPRIATIONS UNDER
PRIOR LAW.--ANY MONEY WHICH HAS BEEN APPROPRIATED AND EXPENDED
UNDER THE ACT OF JULY 6, 2010 (P.L. , NO.1A), KNOW AS THE
GENERAL APPROPRIATION ACT OF 2010, SHALL BE DEDUCTED FROM THE
CORRESPONDING APPROPRIATION IN THIS PART.

PART XVIII

SPECIAL PROVISIONS FOR FEDERAL FUNDS
FOR 2011-2012

SECTION 1801. GENERAL FUND REPOSITORY FOR FEDERAL FUNDS.--
ALL MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT AS CONTRIBUTIONS
OR SUPPLEMENTS TO THE DEPARTMENTS OR AGENCIES OF THE
COMMONWEALTH OR THE PROGRAMS HEREIN PROVIDED SHALL BE PAID INTO
THE GENERAL FUND.

SECTION 1802. LIMITATION ON ENCUMBERING OR SPENDING FEDERAL
FUNDS.--FEDERAL FUNDS SHALL BE ENCUMBERED OR SPENT ONLY TO THE
EXTENT THAT SUCH FUNDS ARE ESTIMATED AS BEING AVAILABLE DURING
THE FISCAL YEAR OF THE COMMONWEALTH.

SECTION 1803. APPROPRIATION OF PRIOR UNSPENT FEDERAL
FUNDS.--(A) ANY FEDERAL MONEY WHICH HAS BEEN PREVIOUSLY
APPROPRIATED BY THE GENERAL ASSEMBLY AND AUTHORIZED OR ALLOCATED
BY THE FEDERAL GOVERNMENT BUT REMAINS UNSPENT FROM PRIOR FISCAL
YEARS AND WILL NOT BE RENEWED FOR FISCAL YEAR 2011-2012 IS
HEREBY APPROPRIATED.
(B) THE FEDERAL APPROPRIATIONS TO THE DEPARTMENT OF PUBLIC WELFARE INCLUDE ANY PRIOR EARNINGS THAT MAY BE RECEIVED DURING FISCAL YEAR 2011-2012. IN ADDITION TO THE AMOUNTS SPECIFICALLY APPROPRIATED HEREIN TO THE DEPARTMENT OF PUBLIC WELFARE, ALL MONEYS APPROPRIATED FROM THE FEDERAL GOVERNMENT DURING ANY PREVIOUS FISCAL YEAR WHICH ARE EXPECTED TO BE RECEIVED AS REIMBURSEMENTS MAY BE CARRIED FORWARD UNTIL JUNE 30, 2012, TO THE EXTENT THAT OBLIGATIONS ARE CARRIED FORWARD. IN ADDITION, ANY REIMBURSEMENTS ACTUALLY RECEIVED TO SUPPORT SUCH OBLIGATIONS MAY ALSO BE CARRIED FORWARD.


SECTION 1805. UTILIZATION OF EMERGENCY FEDERAL FUNDS.-(A) FEDERAL FUNDS AVAILABLE FOR COSTS AND DAMAGES RESULTING FROM NATURAL DISASTERS OR CIVIL DISOBEDIENCE MAY BE ADDED TO AN APPROPRIATION CONTAINED IN THIS ACT OR TO FUNDS APPROPRIATED OR MAY BE USED FOR THE PURPOSES PRESCRIBED BY THE FEDERAL GOVERNMENT.

(B) IN ADDITION TO THE MONEYS APPROPRIATED BY THIS ACT, ALL MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT FOR THE PURPOSE OF DISASTER ASSISTANCE OR RELIEF, OR OTHER MONEYS RECEIVED AS A DIRECT RESULT OF TERRORIST ACTS, MONEYS FOR HOMELAND SECURITY
AND DEFENSE AND MONEYS FOR AVIAN FLU/PANDEMIC PREPAREDNESS SHALL BE PAID INTO THE GENERAL FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO THE DEPARTMENTS, BOARDS, COMMISSIONS OR AGENCIES DESIGNATED BY THE GOVERNOR.

(C) IN THE EVENT OF ANY EMERGENCY SITUATION IN WHICH THE GENERAL ASSEMBLY CANNOT ACT IN SUFFICIENT TIME, THE GOVERNOR IS AUTHORIZED THROUGH EXECUTIVE AUTHORIZATION TO PROVIDE UP TO $10,000,000 IN FEDERAL FUNDS TO ALLEVIATE THE EMERGENCY SITUATION. FOR THE PURPOSES OF THIS SECTION, "EMERGENCY" IS DEFINED AS ANY SITUATION IN WHICH THERE IS A CHANCE OF OR WHICH MAY RESULT IN SUBSTANTIAL HUMAN SUFFERING.


PART XIX

MISCELLANEOUS PROVISIONS

FOR 2011-2012

SECTION 1901. PRIOR LAWS UNAFFECTED.--THIS ACT IS NOT INTENDED TO BE INCONSISTENT WITH OR TO REPEAL ANY PROVISION OF ANY ACT ENACTED AT THIS OR ANY PRIOR SESSION OF THE GENERAL ASSEMBLY REGULATING THE PURCHASE OF SUPPLIES, THE ORDERING OF PRINTING AND BINDING, THE PURCHASE, MAINTENANCE AND USE OF
AUTOMOBILES, THE METHOD OF MAKING PAYMENTS FROM THE STATE
TREASURY FOR ANY PURPOSE OR THE FUNCTIONING OF ANY
ADMINISTRATIVE DEPARTMENT, BOARD OR COMMISSION.

SECTION 1902. COMPLIANCE WITH OTHER LAW BEFORE FUNDS
AVAILABLE.--NO APPROPRIATION MADE BY THIS ACT TO ANY DEPARTMENT,
BOARD, COMMISSION OR AGENCY OF THE EXECUTIVE DEPARTMENT SHALL BE
AVAILABLE UNLESS AND UNTIL THE DEPARTMENT, BOARD, COMMISSION OR
AGENCY HAS COMPLIED WITH SECTIONS 615 AND 616 OF THE ACT OF
APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE ADMINISTRATIVE
CODE OF 1929.

SECTION 1903. CONTRACTS PREREQUISITE TO ENCUMBERING OR
COMMITTING FUNDS.--FUNDS AVAILABLE TO AGENCIES, BOARDS,
DEPARTMENTS, COMMISSIONS OR OTHER GOVERNMENTAL ENTITIES UNDER
THIS ACT FOR THE PROCUREMENT OF SUPPLIES, SERVICES OR
CONSTRUCTION SHALL NOT BE AVAILABLE FOR PAYMENT OF OR TO BE
COMMITTED TO OR ENCUMBERED FOR PAYMENT OF ANY SUCH PROCUREMENT
UNLESS AND UNTIL THE AGENCY, BOARD, DEPARTMENT OR OTHER
GOVERNMENTAL ENTITY HAS COMPLIED WITH ALL OF THE REQUIREMENTS
APPLICABLE TO THE PROCUREMENT THAT ARE SET OUT IN 62 PA.C.S.
(RELATING TO PROCUREMENT) AND IN THE POLICIES, PROCEDURES AND
REGULATIONS INSTITUTED IN ACCORDANCE WITH THAT CODE.

SECTION 1904. MINORITY BUSINESS SET-ASIDES.--(A) EACH
DEPARTMENT OR OTHER INSTRUMENTALITY OF THE COMMONWEALTH LISTED
IN SUBPART A OF PART II AUTHORIZED TO CONTRACT FOR BUILDINGS,
HIGHWAYS, COMMODITIES, EQUIPMENT, SUPPLIES OR SERVICES SHALL
REPORT TO THE GENERAL ASSEMBLY ALL INFORMATION PERTINENT TO
ANTICIPATED PROCUREMENT NEEDS AT THE BEGINNING OF EACH FISCAL
YEAR AND EACH FISCAL QUARTER THEREAFTER.

(B) AS USED IN THIS SECTION, THE TERM "MINORITY BUSINESS"
MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE ACT OF

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JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE PENNSYLVANIA
MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.

SECTION 1905. APPROPRIATION OF FUNDS FROM MISCELLANEOUS
SOURCES.--(A) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS
ACT, MONEYS RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD SUPPLIES
FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT INMATES, BY AN
INSTITUTION AND MONEYS RECEIVED FROM THE PROCEEDS FROM THE SALE
OF ANY PRODUCTS OF THE SOIL, MEATS, LIVESTOCK, TIMBER OR OTHER
MATERIALS SOLD BY THE DEPARTMENT SHALL BE PAID INTO THE GENERAL
FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO THE
SEVERAL RESPECTIVE INSTITUTIONS FOR THE OPERATION AND
MAINTENANCE OF THE INSTITUTIONS.

(B) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS ACT, ALL
MONEYS RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE FEDERAL
GOVERNMENT, AS CONTRIBUTIONS FOR THE PROGRAMS PROVIDED HEREIN OR
AS PAYMENT FOR SERVICES OR MATERIALS FURNISHED BY ONE
INSTITUTION TO ANOTHER, EXCEPT THOSE COLLECTIONS DESIGNATED AS
REVENUES, SHALL BE PAID INTO THE GENERAL FUND AND ARE HEREBY
APPROPRIATED OUT OF THE GENERAL FUND FOR THE PURPOSES OF THE
RESPECTIVE APPROPRIATIONS.

(C) IN ADDITION TO ANY FUNDS SPECIFICALLY APPROPRIATED BY
THIS ACT, ALL MONEYS RECEIVED BY A DEPARTMENT OR AGENCY OF THE
COMMONWEALTH FROM ANY OTHER SOURCES, EXCEPT THE FEDERAL
GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT OR
AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED IN
THIS ACT SHALL BE PAID INTO THE GENERAL FUND AND CREDITED TO THE
APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF THE ACT.

SECTION 1906. LAPSING OF UNUSED FUNDS.--

(A) EXCEPT AS OTHERWISE PROVIDED BY LAW OR BY THIS SECTION,
THAT PART OF ALL APPROPRIATIONS IN PARTS II, III, IV, V, VI,

(B) THE APPROPRIATIONS IN PART II TO THE LEGISLATIVE DEPARTMENT SHALL BE CONTINUING APPROPRIATIONS.

(C) THE APPROPRIATION IN PART II TO THE SUPREME COURT FOR THE UNIFIED JUDICIAL SYSTEM SECURITY PROGRAM SHALL BE A CONTINUING APPROPRIATION.

SECTION 1907. APPELLATE COURTS APPROPRIATION CONTINGENCY.-- THE FUNDS APPROPRIATED IN PART II TO THE SUPREME, SUPERIOR AND COMMONWEALTH COURTS FOR JUSTICE AND JUDGE EXPENSES ARE CONTINGENT UPON A VOUCHERED EXPENSE ACCOUNT PLAN BEING CONTINUED BY THE SUPREME COURT.

SECTION 1908. TRANSFER OF EXCESS FUNDS.--THE GOVERNOR MAY TRANSFER ANY EXCESS MONEY IN THOSE FUNDS RECEIVING PROCEEDS OF COMMONWEALTH OF PENNSYLVANIA GENERAL OBLIGATION BONDS IN EXCESS OF THE AMOUNT NECESSARY FOR THE PURPOSES FOR WHICH THE BONDS WERE ISSUED TO THE APPROPRIATE SINKING FUND FOR PAYMENT OF DEBT SERVICE DUE ON OUTSTANDING BONDS. IF SUCH EXCESS FUNDS, TOGETHER WITH ANY AVAILABLE BALANCE, EXCEED THE AMOUNT OF DEBT SERVICE REMAINING TO BE PAID, THE FUNDS SHALL BE TRANSFERRED TO THE GENERAL FUND OR TO THE APPROPRIATE SPECIAL FUND RESPONSIBLE FOR SUCH DEBT SERVICE.

PART XX
EFFECTIVE DATE

SECTION 2001. EFFECTIVE DATE.--THIS ACT SHALL TAKE EFFECT AS FOLLOWS:

(1) PART XVII SHALL TAKE EFFECT IMMEDIATELY.

(2) THIS SECTION SHALL TAKE EFFECT IMMEDIATELY.

(3) THE REMAINDER OF THIS ACT SHALL TAKE EFFECT JULY 1,
2011, OR IMMEDIATELY, WHICHEVER IS LATER.