

AMENDMENTS TO HOUSE BILL NO. 611

Sponsor: SENATOR MARTIN

Printer's No. 1695

1 Amend Bill, page 9, lines 3 through 39; pages 10 through 14,
2 lines 1 through 30; page 15, lines 1 through 20; by striking out
3 all of said lines on said pages and inserting

4 To provide appropriations from the General Fund for the expenses
5 of the Executive, Legislative and Judicial Departments of the
6 Commonwealth, the public debt and the public schools for the
7 fiscal year July 1, 2023, to June 30, 2024, and for the
8 payment of bills incurred and remaining unpaid at the close
9 of the fiscal year ending June 30, 2023; to provide
10 appropriations from special funds and accounts to the
11 Executive and Judicial Departments for the fiscal year July
12 1, 2023, to June 30, 2024, and for the payment of bills
13 remaining unpaid at the close of the fiscal year ending June
14 30, 2023; to provide for the appropriation of Federal funds
15 to the Executive and Judicial Departments for the fiscal year
16 July 1, 2023, to June 30, 2024, and for the payment of bills
17 remaining unpaid at the close of the fiscal year ending June
18 30, 2023; and to provide for the additional appropriation of
19 Federal and State funds to the Executive and Legislative
20 Departments for the fiscal year July 1, 2022, to June 30,
21 2023, and for the payment of bills incurred and remaining
22 unpaid at the close of the fiscal year ending June 30, 2022.

TABLE OF CONTENTS

PART I. GENERAL PROVISIONS

- 25 Section 101. Short title.
26 Section 102. Definitions.
27 Section 103. Abbreviations.
28 Section 104. State appropriations.
29 Section 105. Federal appropriations.
30 Section 106. References to Department of Criminal Justice.

PART II. GENERAL FUND APPROPRIATIONS

FOR CURRENT FISCAL YEAR

SUBPART A. EXECUTIVE DEPARTMENT

- 34 Section 201. Governor.
35 Section 202. Executive Offices.
36 Section 203. Lieutenant Governor.
37 Section 204. Attorney General.

1 Section 205. Auditor General.
 2 Section 206. Treasury Department.
 3 Section 207. Department of Aging.
 4 Section 208. Department of Agriculture.
 5 Section 209. Department of Community and Economic Development.
 6 Section 210. (Reserved).
 7 Section 211. Department of Conservation and Natural Resources.
 8 Section 212. Department of Corrections.
 9 Section 213. (Reserved).
 10 Section 214. Department of Drug and Alcohol Programs.
 11 Section 215. Department of Education.
 12 Section 216. State System of Higher Education.
 13 Section 217. Thaddeus Stevens College of Technology.
 14 Section 218. Pennsylvania Higher Education Assistance Agency.
 15 Section 219. Department of Environmental Protection.
 16 Section 220. Department of General Services.
 17 Section 221. Department of Health.
 18 Section 222. Department of Human Services.
 19 Section 223. Insurance Department.
 20 Section 224. Department of Labor and Industry.
 21 Section 225. Department of Military and Veterans Affairs.
 22 Section 226. Department of Revenue.
 23 Section 227. Department of State.
 24 Section 228. Department of Transportation.
 25 Section 229. Pennsylvania State Police.
 26 Section 230. (Reserved).
 27 Section 231. Pennsylvania Emergency Management Agency.
 28 Section 232. Pennsylvania Historical and Museum Commission.
 29 Section 233. (Reserved).
 30 Section 234. Environmental Hearing Board.
 31 Section 235. (Reserved).
 32 Section 236. Health Care Cost Containment Council.
 33 Section 237. State Ethics Commission.
 34 SUBPART B. JUDICIAL DEPARTMENT
 35 Section 241. Supreme Court.
 36 Section 242. Superior Court.
 37 Section 243. Commonwealth Court.
 38 Section 244. Courts of common pleas.
 39 Section 245. Community courts - magisterial district judges.
 40 Section 246. (Reserved).
 41 Section 247. Philadelphia Municipal Court.
 42 Section 248. Judicial Conduct.
 43 Section 249. Juror cost reimbursement.
 44 Section 250. County court reimbursement.
 45 SUBPART C. GENERAL ASSEMBLY
 46 Section 261. Senate.
 47 Section 262. House of Representatives.
 48 SUBPART D. GOVERNMENT SUPPORT AGENCIES
 49 Section 271. Legislative Reference Bureau.
 50 Section 272. Legislative Budget and Finance Committee.
 51 Section 273. Legislative Data Processing Committee.

1 Section 274. Joint State Government Commission.
 2 Section 275. Local Government Commission.
 3 Section 276. (Reserved).
 4 Section 277. Legislative Audit Advisory Commission.
 5 Section 278. Independent Regulatory Review Commission.
 6 Section 279. Capitol Preservation Committee.
 7 Section 280. Pennsylvania Commission on Sentencing.
 8 Section 281. Center for Rural Pennsylvania.
 9 Section 282. Commonwealth Mail Processing Center.
 10 Section 283. Independent Fiscal Office.
 11 PART III. STATE LOTTERY FUND APPROPRIATIONS
 12 Section 301. Department of Aging.
 13 Section 302. Department of Human Services.
 14 PART IV. TOBACCO SETTLEMENT FUND APPROPRIATIONS
 15 Section 401. Department of Community and Economic Development.
 16 Section 402. Department of Human Services.
 17 PART V. JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT
 18 APPROPRIATIONS
 19 Section 501. Supreme Court.
 20 PART VI. EMERGENCY MEDICAL SERVICES OPERATING FUND
 21 APPROPRIATIONS
 22 Section 601. Department of Health.
 23 PART VII. STATE STORES FUND APPROPRIATIONS
 24 Section 701. Pennsylvania State Police.
 25 PART VIII. MOTOR LICENSE FUND APPROPRIATIONS
 26 SUBPART A. MOTOR LICENSE FUND
 27 Section 801. Department of Transportation.
 28 Section 802. (Reserved).
 29 Section 803. Treasury Department.
 30 Section 804. Department of Agriculture.
 31 Section 805. (Reserved).
 32 Section 806. Department of Conservation and Natural Resources.
 33 Section 807. (Reserved).
 34 Section 808. (Reserved).
 35 Section 809. Department of General Services.
 36 Section 810. Department of Revenue.
 37 Section 811. Pennsylvania State Police.
 38 SUBPART B. AVIATION RESTRICTED ACCOUNT
 39 Section 821. Department of Transportation.
 40 PART IX. HAZARDOUS MATERIAL RESPONSE FUND
 41 APPROPRIATIONS
 42 Section 901. Pennsylvania Emergency Management Agency.
 43 PART X. MILK MARKETING FUND APPROPRIATIONS
 44 Section 1001. Milk Marketing Board.
 45 PART XI. HOME INVESTMENT TRUST FUND APPROPRIATIONS
 46 Section 1101. Department of Community and Economic Development.
 47 PART XII. TUITION ACCOUNT GUARANTEED
 48 SAVINGS PROGRAM FUND APPROPRIATIONS
 49 Section 1201. Treasury Department.
 50 PART XIII. BANKING FUND APPROPRIATIONS
 51 Section 1301. Department of Banking and Securities.

1 Section 5114. Department of Education.
2 Section 5115. State System of Higher Education.
3 Section 5116. Department of Human Services.
4 SUBPART E. TOBACCO SETTLEMENT FUND APPROPRIATIONS
5 Section 5131. Department of Human Services.
6 SUBPART F. ADDITIONAL COVID-19 RESPONSE RESTRICTED
7 ACCOUNT APPROPRIATIONS
8 Section 5141. Executive Offices.
9 Section 5142. Department of Human Services.
10 SUBPART H. MISCELLANEOUS PROVISIONS FOR PRIOR FISCAL YEAR
11 Section 5161. Prior laws unaffected.
12 Section 5162. Compliance with other law before funds available.
13 Section 5163. Contracts prerequisite to encumbering or
14 committing funds.
15 Section 5164. Minority business set-asides.
16 Section 5165. Appropriation of funds from miscellaneous
17 sources.
18 Section 5166. Lapsing of unused funds.
19 PART LXI. SPECIAL PROVISIONS FOR FEDERAL FUNDS
20 FOR CURRENT FISCAL YEAR
21 Section 6101. General Fund repository for Federal funds.
22 Section 6102. Limitation on encumbering or spending Federal
23 funds.
24 Section 6103. Appropriation of prior unspent Federal funds.
25 Section 6104. Subgrants between Federal appropriations.
26 Section 6105. Utilization of emergency Federal funds.
27 Section 6105.1. Federal funding relating to infrastructure.
28 Section 6106. Transfer of funds from TANFBG to CCDFBG and SSBG.
29 PART LXXI. MISCELLANEOUS PROVISIONS FOR CURRENT FISCAL YEAR
30 Section 7101. Prior laws unaffected.
31 Section 7102. Compliance with other law before funds available.
32 Section 7103. Contracts prerequisite to encumbering or
33 committing funds.
34 Section 7104. Minority business set-asides.
35 Section 7105. Appropriation of funds from miscellaneous
36 sources.
37 Section 7106. Lapsing of unused funds.
38 Section 7107. Appellate courts appropriation contingency.
39 Section 7108. Transfer of excess funds.
40 Section 7109. Transfers for government support agencies.
41 Section 7110. Transfers for Legislative Reapportionment
42 Commission.
43 Section 7111. Administration of Human Services Block Grant.
44 PART LXXXI. MISCELLANEOUS PROVISIONS
45 Section 8101. Applicability.
46 Section 8102. Effective date.

47 Amend Bill, page 207, lines 3 through 30; pages 208 through
48 382, lines 1 through 30; page 383, lines 1 through 3; by
49 striking out all of said lines on said pages and inserting

PART I
GENERAL PROVISIONS

Section 101. Short title.

This act shall be known and may be cited as the General Appropriation Act of 2023.

Section 102. Definitions.

The following words and phrases when used in this act shall have the meanings given to them in this section unless the context clearly indicates otherwise:

"COVID" or "COVID-19." The coronavirus disease 2019, an infectious disease caused by severe acute respiratory syndrome coronavirus 2 that was first identified during December 2019 in Wuhan, China.

"Current fiscal year." The fiscal year beginning July 1, 2023, and ending June 30, 2024.

"Employees." Includes all directors, superintendents, bureau or division chiefs, assistant directors, assistant superintendents, assistant chiefs, experts, scientists, engineers, surveyors, draftsmen, accountants, secretaries, auditors, inspectors, examiners, analysts, statisticians, marshals, clerks, stenographers, bookkeepers, messengers and other assistants in a department, board or commission.

"Expenses" and "maintenance." Includes all printing, binding and stationery, food and forage, materials and supplies, traveling expenses, training, motor vehicle supplies and repairs, freight, express and cartage, postage, telecommunication devices and telecommunication rentals and toll charges, newspaper advertising and notices, public advertising by or through any medium, fuel, light, heat, power and water, minor construction and renovation, repairs or reconstruction of equipment, buildings and facilities, rent of real estate and equipment, premiums on workers' compensation, insurance premiums on policies of liability insurance, insurance premiums on medical payment insurance and surety bonds for volunteer workers, premiums on employee group life insurance and employee and retired employee group hospital and medical insurance, payment of Commonwealth share of Social Security taxes and unemployment compensation costs for State employees, the purchase of replacement or additional equipment and machinery and all other incidental costs and expenses, including payment to the Department of General Services of mileage and other charges for the use of motor vehicles and rental payments for permanently assigned motor vehicles and of expenses or costs of services incurred through the Purchasing Fund. The term "expenses" also shall include the medical costs for the treatment of inmates of State institutions when the inmate must be transferred to an outside hospital, provided that in no case shall the State institution pay more for patient care than that provided under the State medical assistance program.

"Prior fiscal year." The fiscal year beginning July 1 of the fiscal year immediately prior to the current fiscal year.

1 Section 103. Abbreviations.

2 The following abbreviations when used in this act shall have
3 the meanings given to them in this section unless the context
4 clearly indicates otherwise:

5 "AIDS." Acquired immune deficiency syndrome.

6 "ARC." Appalachian Regional Commission.

7 "ARPA." American Rescue Plan Act of 2021 (Public Law 117-2,
8 135 Stat. 4).

9 "ARRA." American Recovery and Reinvestment Act of 2009
10 (Public Law 111-5, 123 Stat. 115).

11 "CCDFBG." Child Care and Development Fund Block Grant.

12 "CHIP." Children's Health Insurance Program.

13 "CSBG." Community Services Block Grant.

14 "DOE." Department of Energy.

15 "EDA." Economic Development Administration.

16 "EEOC." Equal Employment Opportunity Commission.

17 "EMG." Emergency.

18 "EPA." Environmental Protection Agency.

19 "ESEA." Elementary and Secondary Education Act of 1965
20 (Public Law 89-10, 20 U.S.C. § 6301 et seq.).

21 "FEMA." Federal Emergency Management Agency.

22 "FTA." Federal Transit Administration.

23 "HIV." Human immunodeficiency virus.

24 "HUD." Department of Housing and Urban Development.

25 "ICF." Intermediate care facilities.

26 "ID." Intellectual disabilities.

27 "IIJA." Infrastructure Investment and Jobs Act of 2021
28 (Public Law 117-58, 135 Stat. 429).

29 "IMLS." Institute of Museum and Library Services.

30 "IRA." Inflation Reduction Act of 2022 (Public Law 117-169,
31 136 Stat. 1818).

32 "LIHEABG." Low-Income Home Energy Assistance Block Grant.

33 "LIHEAP." Low-Income Home Energy Assistance Program.

34 "LIHWAP." Low-Income Household Water Assistance Program.

35 "LSTA." Library Services and Technology Act (Public Law 104-
36 208, 20 U.S.C. § 9101 et seq.).

37 "MCH." Maternal and child health.

38 "MCHSBG." Maternal and Child Health Services Block Grant.

39 "MHSSBG." Mental Health Services Block Grant.

40 "NSTIC." National Strategy for Trusted Identities in
41 Cyberspace.

42 "PHHSBG." Preventive Health and Health Services Block Grant.

43 "PREA." Prison Rape Elimination Act of 2003 (Public Law 108-
44 79, 117 Stat. 972).

45 "SABG." Substance Abuse Block Grant.

46 "SCDBG." Small Communities Development Block Grant.

47 "SNAP." Supplemental Nutrition Assistance Project.

48 "SSBG." Social Services Block Grant.

49 "STEP." State Trade and Export Promotion.

50 "TANFBG." Temporary Assistance for Needy Families Block
51 Grant.

1 "TB." Tuberculosis.
2 "TEA-21." Transportation Equity Act for the 21st Century
3 (Public Law 105-178, 112 Stat. 107).
4 "TEFAP." Temporary Emergency Food Assistance Program.
5 "VA." Veterans' Administration.
6 "VOCA." Victims of Crime Act of 1984 (Public Law 98-473, 42
7 U.S.C. § 10601 et seq.).
8 "WIC." Women, Infants and Children Program.
9 "WIOA." Workforce Innovation and Opportunity Act (Public Law
10 113-128, 128 Stat. 1425).
11 Section 104. State appropriations.

12 (a) General Fund.--Except as provided in Part LI, the sums
13 specified in this act, or as much thereof as may be necessary,
14 are specifically appropriated from the General Fund to agencies
15 of the Executive, Legislative and Judicial Departments of the
16 Commonwealth for the payment of salaries, wages or other
17 compensation and travel expenses of the duly elected or
18 appointed officers and employees of the Commonwealth, for the
19 payment of fees for contractual services rendered, for the
20 purchase or rental of goods and services, printing, public
21 advertising by or through any medium, equipment, land and
22 buildings and for payment of any other expenses, as provided by
23 law or by this act, necessary for the proper conduct of the
24 duties, functions and activities and for the purposes specified
25 in this act for the current fiscal year and for the payment of
26 bills incurred and remaining unpaid at the close of the prior
27 fiscal year.

28 (b) Special funds and accounts.--Except as provided in Part
29 LI, the sums specified in this act, or as much thereof as may be
30 necessary, are specifically appropriated from the special funds
31 and accounts in the State Treasury to agencies of the Executive
32 and Judicial Departments of the Commonwealth for the payment of
33 salaries, wages or other compensation and travel expenses of the
34 duly appointed officers and employees of the Commonwealth, for
35 the payment of fees for contractual services rendered, for the
36 purchase or rental of goods and services and for payment of any
37 other expenses, as provided by law or by this act, necessary for
38 the proper conduct of the duties, functions and activities and
39 for the purposes specified in this act for the current fiscal
40 year and for the payment of bills incurred and remaining unpaid
41 at the close of the prior fiscal year.

42 Section 105. Federal appropriations.

43 Except as otherwise provided in Part LI, the Federal
44 appropriations specified in this act, or as much thereof as may
45 be necessary, are specifically appropriated to the agencies of
46 the Executive, Legislative and Judicial Departments of the
47 Commonwealth specified in this act for the payment of the
48 expenses of implementing and carrying out the programs specified
49 in this act for the current fiscal year and for the payment of
50 bills incurred and remaining unpaid at the close of the prior
51 fiscal year. Unless otherwise stated, the Federal appropriations

1 include any carryovers from the prior fiscal year.
2 Section 106. References to Department of Criminal Justice.
3 For the purposes of this act, a reference to the Department
4 of Criminal Justice shall be deemed to be a reference to the
5 Department of Corrections or the Pennsylvania Parole Board, or
6 both, as applicable.

7 PART II
8 GENERAL FUND APPROPRIATIONS
9 FOR CURRENT FISCAL YEAR
10 SUBPART A
11 EXECUTIVE DEPARTMENT

12 Section 201. Governor.

13 The following amounts are
14 appropriated from the General
15 Fund to the Governor for the
16 current fiscal year:

Federal	State
---------	-------

17 For the Office of the
18 Governor: including the
19 maintenance of the Governor's
20 Home, the expense of
21 entertainment of official guests
22 and members of the General
23 Assembly and the Judiciary,
24 participation in the Governor's
25 Conference, the expenses of the
26 Executive Board and the payment
27 of traveling expenses of persons
28 other than employees of the
29 Commonwealth appointed by the
30 Governor to represent or
31 otherwise serve the Commonwealth.

State appropriation.....	8,139,000
--------------------------	-----------

33 Section 202. Executive Offices.

34 The following amounts are
35 appropriated from the General
36 Fund to the Executive Offices for
37 the current fiscal year:

Federal	State
---------	-------

38 For the Office of
39 Administration.

State appropriation.....	16,225,000
--------------------------	------------

41 For the Inspector General.

State appropriation.....	6,000,000
--------------------------	-----------

43 For investigation of welfare
44 fraud activities.

State appropriation.....	12,850,000
--------------------------	------------

46 The following Federal amounts
47 are appropriated to supplement
48 the sum appropriated for
49 investigation of welfare fraud
50 activities:

51 (1) "TANFBG - Program

1	Accountability."		
2	Federal appropriation.....	1,500,000	
3	(2) "SNAP - Program		
4	Accountability."		
5	Federal appropriation.....	7,000,000	
6	(3) "Medical Assistance -		
7	Program Accountability."		
8	Federal appropriation.....	5,500,000	
9	(4) "CCDFBG Subsidized Day		
10	Care - Fraud Investigation."		
11	Federal appropriation.....	905,000	
12	For the Office of the Budget.		
13	State appropriation.....		28,535,000
14	For audit of the Auditor		
15	General.		
16	State appropriation.....		99,000
17	For the Office of General		
18	Counsel.		
19	State appropriation.....		6,811,000
20	For the Pennsylvania Human		
21	Relations Commission.		
22	State appropriation.....		10,421,000
23	The following Federal amounts		
24	are appropriated to supplement		
25	the sum appropriated for the		
26	Pennsylvania Human Relations		
27	Commission:		
28	(1) "EEOC - Special Project		
29	Grant."		
30	Federal appropriation.....	1,665,000	
31	For the Council on the Arts.		
32	State appropriation.....		993,000
33	The following Federal amounts		
34	are appropriated to supplement		
35	the sum appropriated for the		
36	Council on the Arts:		
37	(1) "National Endowment for		
38	the Arts - Administration."		
39	Federal appropriation.....	1,345,000	
40	For the Juvenile Court Judges'		
41	Commission.		
42	State appropriation.....		3,152,000
43	For the Pennsylvania		
44	Commission on Crime and		
45	Delinquency.		
46	State appropriation.....		23,583,000
47	The following Federal amounts		
48	are appropriated to supplement		
49	the sum appropriated for the		
50	Pennsylvania Commission on Crime		
51	and Delinquency:		

1	(1) "Plan for Juvenile	
2	Justice."	
3	Federal appropriation.....	170,000
4	(2) "Justice Assistance	
5	Grants."	
6	Federal appropriation.....	11,500,000
7	(3) "Justice Assistance	
8	Grants - Administration."	
9	Federal appropriation.....	1,000,000
10	(4) "Statistical Analysis	
11	Center."	
12	Federal appropriation.....	400,000
13	(5) "Criminal Identification	
14	Technology."	
15	Federal appropriation.....	10,500,000
16	(6) "Crime Victims'	
17	Compensation Services."	
18	Federal appropriation.....	8,500,000
19	(7) "Crime Victims'	
20	Assistance."	
21	Federal appropriation.....	100,000,000
22	(8) "Violence Against Women	
23	Formula Grant Program."	
24	Federal appropriation.....	7,000,000
25	(9) "Violence Against Women	
26	Formula Grant Program -	
27	Administration."	
28	Federal appropriation.....	600,000
29	(10) "Residential Substance	
30	Abuse Treatment Program."	
31	Federal appropriation.....	2,000,000
32	(11) "Crime Victims'	
33	Assistance (VOCA) -	
34	Administration/Operations."	
35	Federal appropriation.....	5,000,000
36	(12) "Juvenile Justice and	
37	Delinquency Prevention."	
38	Federal appropriation.....	3,000,000
39	(13) "Assault Services	
40	Program."	
41	Federal appropriation.....	1,500,000
42	(14) "Safer Communities."	
43	Federal appropriation.....	10,000,000
44	(15) "Project Safe	
45	Neighborhoods."	
46	Federal appropriation.....	1,000,000
47	(16) "Forensic Science	
48	Program."	
49	Federal appropriation.....	1,500,000
50	(17) "Adam Walsh	
51	Implementation Support."	

1	Federal appropriation.....	1,000,000
2	(18) (Reserved).	
3	(19) "Byrne Competitive	
4	Program."	
5	Federal appropriation.....	450,000
6	(20) "Comprehensive Opioid	
7	Abuse Site-Based Program."	
8	Federal appropriation.....	5,000,000
9	(21) (Reserved).	
10	(22) "Body-worn Camera Policy	
11	and Implementation."	
12	Federal appropriation.....	1,500,000
13	(23) "Stop School Violence."	
14	Federal appropriation.....	500,000
15	(24) "Prosecutor and Defender	
16	Incentives."	
17	Federal appropriation.....	300,000
18	(25) "Prosecuting Cold Cases	
19	Using DNA."	
20	Federal appropriation.....	535,000
21	(26) "Targeted Violence and	
22	Terrorism Prevention."	
23	Federal appropriation.....	500,000
24	(27) "NICS Act Record	
25	Improvement Program (NARIP)."	
26	Federal appropriation.....	1,987,000
27	(28) "Smart Probation."	
28	Federal appropriation.....	700,000
29	For Office of Safe Schools	
30	Advocate.	
31	State appropriation.....	382,000
32	For improvement of adult	
33	probation services.	
34	State appropriation.....	16,222,000
35	For victims of juvenile	
36	offenders.	
37	State appropriation.....	1,300,000
38	For violence and delinquency	
39	prevention programs.	
40	State appropriation.....	4,338,000
41	For violence intervention and	
42	prevention.	
43	State appropriation.....	40,000,000
44	For criminal indigent defense.	
45	State appropriation.....	7,500,000
46	For county intermediate	
47	punishment.	
48	State appropriation.....	18,167,000
49	For juvenile probation	
50	services.	
51	State appropriation.....	18,945,000

1	For grants to the arts.		
2	State appropriation.....		9,590,000
3	For law enforcement		
4	activities.		
5	State appropriation.....		4,000,000
6	For transfer to the Nonprofit		
7	Security Grant Fund.		
8	State appropriation.....		5,000,000
9	Section 203. Lieutenant Governor.		
10	The following amounts are		
11	appropriated from the General		
12	Fund to the Lieutenant Governor		
13	for the current fiscal year:	Federal	State
14	For the Office of the		
15	Lieutenant Governor.		
16	State appropriation.....		1,597,000
17	Section 204. Attorney General.		
18	The following amounts are		
19	appropriated from the General		
20	Fund to the Attorney General for		
21	the current fiscal year:	Federal	State
22	For general government		
23	operations of the Office of		
24	Attorney General.		
25	State appropriation.....		52,709,000
26	The following Federal amounts		
27	are appropriated to supplement		
28	the sum appropriated for general		
29	government operations:		
30	(1) "State Medicaid Fraud		
31	Control Units."		
32	Federal appropriation.....	9,781,000	
33	For drug law enforcement.		
34	State appropriation.....		59,668,000
35	The following Federal amounts		
36	are appropriated to supplement		
37	the sum appropriated for drug law		
38	enforcement:		
39	(1) "High Intensity Drug		
40	Trafficking Areas."		
41	Federal appropriation.....	5,700,000	
42	For joint local-State firearm		
43	task forces.		
44	State appropriation.....		13,969,000
45	For witness relocation		
46	programs.		
47	State appropriation.....		1,215,000
48	For Child Predator		
49	Interception Unit.		
50	State appropriation.....		7,018,000
51	For tobacco law enforcement.		

1	State appropriation.....		1,691,000
2	For trials resulting from		
3	indictments by multicounty grand		
4	juries.		
5	State appropriation.....		200,000
6	For school safety.		
7	State appropriation.....		2,346,000
8	Section 205. Auditor General.		
9	The following amounts are		
10	appropriated from the General		
11	Fund to the Auditor General for		
12	the current fiscal year:	Federal	State
13	For the Department of the		
14	Auditor General for postauditing,		
15	annually, periodically or		
16	specially, the affairs of any		
17	department, board or commission		
18	which is supported out of the		
19	General Fund, magisterial		
20	district judges, other fining		
21	offices, volunteer firemen's		
22	relief association funds and the		
23	offices of Statewide elected		
24	officials and for the proper		
25	auditing of appropriations for or		
26	relating to public assistance,		
27	including any Federal sums		
28	supplementing such		
29	appropriations.		
30	State appropriation.....		43,839,000
31	For the Board of Claims.		
32	State appropriation.....		1,935,000
33	Section 206. Treasury Department.		
34	The following amounts are		
35	appropriated from the General		
36	Fund to the Treasury Department		
37	for the current fiscal year:	Federal	State
38	For general government		
39	operations of the Treasury		
40	Department including the		
41	administration of Article XIII.1		
42	of the act of April 9, 1929		
43	(P.L.343, No.176), known as The		
44	Fiscal Code.		
45	State appropriation.....		45,365,000
46	For the Board of Finance and		
47	Revenue.		
48	State appropriation.....		3,384,000
49	For divestiture reimbursement.		
50	State appropriation.....		87,000
51	For the payment of the		

1	Commonwealth's portion of the	
2	expenses of various councils,	
3	commissions, conferences, boards,	
4	associations, coalitions and	
5	institutes which are multistate	
6	organizations of which the	
7	Commonwealth has been a member	
8	for at least one year and which	
9	membership enables the	
10	Commonwealth government to	
11	represent the citizens of	
12	Pennsylvania, such organizations	
13	being designed to promote or	
14	protect the member states'	
15	interests, or which promote	
16	governmental financial excellence	
17	or accountability.	
18	State appropriation.....	1,251,000
19	For transfer to the ABLE	
20	Savings Program Fund, for	
21	administration of the	
22	Pennsylvania ABLE Savings	
23	Program.	
24	State appropriation.....	900,000
25	For information technology	
26	cyber security.	
27	State appropriation.....	1,000,000
28	For payment of law enforcement	
29	and emergency response personnel	
30	death benefits.	
31	State appropriation.....	3,330,000
32	For compensation of the	
33	Commonwealth's loan and transfer	
34	agent for services and expenses	
35	in connection with the	
36	registration, transfer and	
37	payment of interest on bonds of	
38	the Commonwealth and other	
39	services required to be performed	
40	by the loan and transfer agent.	
41	State appropriation.....	40,000
42	For general obligation debt	
43	service or to pay all arbitrage	
44	rebates to the Federal Government	
45	required under section 148 of the	
46	Internal Revenue Code of 1986	
47	(Public Law 99-514, 26 U.S.C. §	
48	148).	
49	State appropriation.....	1,201,000,000
50	Section 207. Department of Aging.	
51	The following amounts are	

	Federal	State
1 appropriated from the General		
2 Fund to the Department of Aging		
3 for the current fiscal year:		
4 The following Federal amounts		
5 are appropriated to supplement		
6 the sum appropriated for aging		
7 services:		
8 (1) "Programs for the Aging -		
9 Title III - Administration."		
10 Federal appropriation.....	1,781,000	
11 (2) "Programs for the Aging -		
12 Title V - Administration."		
13 Federal appropriation.....	127,000	
14 (3) "Medical Assistance -		
15 Administration."		
16 Federal appropriation.....	888,000	
17 (4) "Programs for the Aging -		
18 Title VII - Administration."		
19 Federal appropriation.....	352,000	
20 (5) "Programs for the Aging -		
21 Title III."		
22 Federal appropriation.....	56,800,000	
23 (6) "Programs for the Aging -		
24 Nutrition."		
25 Federal appropriation.....	10,000,000	
26 (7) "Programs for the Aging -		
27 Title V - Employment."		
28 Federal appropriation.....	12,269,000	
29 (8) "Programs for the Aging -		
30 Title VII - Elder Rights		
31 Protection."		
32 Federal appropriation.....	8,600,000	
33 (9) (Reserved).		
34 (10) "Medical Assistance -		
35 Support."		
36 Federal appropriation.....	9,000,000	
37 (11) "Medical Assistance -		
38 Nursing Home Transition		
39 Administration."		
40 Federal appropriation.....	700,000	
41 (12) "Programs for the Aging		
42 - Title III - Caregiver Support."		
43 Federal appropriation.....	10,000,000	
44 (13) "Pre-Admission		
45 Assessment."		
46 Federal appropriation.....	4,000,000	
47 (14) "Chronic Disease Self-		
48 Management Education."		
49 Federal appropriation.....	271,000	
50 Section 208. Department of Agriculture.		
51 The following amounts are		

1	appropriated from the General		
2	Fund to the Department of		
3	Agriculture for the current		
4	fiscal year:	Federal	State
5	For general government		
6	operations of the Department of		
7	Agriculture.		
8	State appropriation.....		43,361,000
9	The following Federal amounts		
10	are appropriated to supplement		
11	the sum appropriated for general		
12	government operations:		
13	(1) "Pennsylvania Plant Pest		
14	Detection System."		
15	Federal appropriation.....	1,300,000	
16	(2) (Reserved).		
17	(3) "Medicated Feed Mill		
18	Inspection."		
19	Federal appropriation.....	200,000	
20	(4) "National School Lunch		
21	Administration."		
22	Federal appropriation.....	1,700,000	
23	(5) "Emergency Food		
24	Assistance."		
25	Federal appropriation.....	11,500,000	
26	In addition to the specific		
27	amounts appropriated in this act,		
28	all other money received from the		
29	Federal Government for emergency		
30	food assistance are appropriated		
31	to such program.		
32	(6) (Reserved).		
33	(7) "Pesticide Enforcement,		
34	Certification, Training and		
35	Control Program."		
36	Federal appropriation.....	1,000,000	
37	(8) "Agricultural Risk		
38	Protection."		
39	Federal appropriation.....	1,000,000	
40	(9) "Commodity Supplemental		
41	Food."		
42	Federal appropriation.....	4,000,000	
43	In addition to the specific		
44	amounts appropriated in this act,		
45	all other money received from the		
46	Federal Government for commodity		
47	supplemental food are		
48	appropriated to such program.		
49	(10) "Organic Cost		
50	Distribution."		
51	Federal appropriation.....	650,000	

1	(11) "Animal Disease		
2	Control."		
3	Federal appropriation.....	4,000,000	
4	(12) "Food Establishment		
5	Inspections."		
6	Federal appropriation.....	5,000,000	
7	(13) "Integrated Pest		
8	Management."		
9	Federal appropriation.....	250,000	
10	(14) (Reserved).		
11	(15) "Avian Influenza		
12	Surveillance."		
13	Federal appropriation.....	25,000,000	
14	(16) (Reserved).		
15	(17) (Reserved).		
16	(18) "Scrapie Disease		
17	Control."		
18	Federal appropriation.....	60,000	
19	(19) "Foot and Mouth Disease		
20	Monitoring."		
21	Federal appropriation.....	150,000	
22	(20) (Reserved).		
23	(21) "Innovative Nutrient and		
24	Sediment Reduction."		
25	Federal appropriation.....	5,000,000	
26	(22) "Animal Identification."		
27	Federal appropriation.....	2,000,000	
28	(23) "Specialty Crops."		
29	Federal appropriation.....	3,500,000	
30	(24) "Emerald Ash Borer		
31	Mitigation."		
32	Federal appropriation.....	800,000	
33	(25) (Reserved).		
34	(26) "Farmland Protection."		
35	Federal appropriation.....	6,000,000	
36	(27) "Crop Insurance."		
37	Federal appropriation.....	2,000,000	
38	(28) "Spotted Lanternfly."		
39	Federal appropriation.....	12,000,000	
40	(29) "Animal Feed Regulatory		
41	Program."		
42	Federal appropriation.....	2,000,000	
43	(30) "Conservation		
44	Partnership Farmland		
45	Preservation."		
46	Federal appropriation.....	6,500,000	
47	For agricultural preparedness		
48	and response.		
49	State appropriation.....		34,000,000
50	For agricultural excellence		
51	programs.		

1	State appropriation.....	3,300,000
2	For agricultural business and	
3	workforce investment.	
4	State appropriation.....	4,800,000
5	For farmers market food	
6	coupons.	
7	State appropriation.....	2,079,000
8	The following Federal amounts	
9	are appropriated to supplement	
10	the sum appropriated for farmers	
11	market food coupons:	
12	(1) "Farmers Market Food	
13	Coupons."	
14	Federal appropriation.....	4,000,000
15	(2) "Senior Farmers Market	
16	Nutrition."	
17	Federal appropriation.....	2,200,000
18	In addition to the specific	
19	amounts appropriated in this act,	
20	all other money received from the	
21	Federal Government for farmers	
22	market food coupons and senior	
23	farmers market nutrition are	
24	appropriated to such program.	
25	For agricultural research.	
26	State appropriation.....	2,187,000
27	For agricultural promotion,	
28	education and exports.	
29	State appropriation.....	303,000
30	For hardwoods research and	
31	promotion.	
32	State appropriation.....	725,000
33	For livestock and consumer	
34	health protection.	
35	State appropriation.....	1,000,000
36	For the Animal Health and	
37	Diagnostic Commission.	
38	State appropriation.....	11,350,000
39	For development and operation	
40	of an open livestock show,	
41	including cattle, swine, sheep	
42	and horses.	
43	State appropriation.....	215,000
44	For planning and staging of an	
45	open dairy show.	
46	State appropriation.....	215,000
47	For youth shows.	
48	State appropriation.....	169,000
49	For grants to counties for the	
50	purchase of food to be provided	
51	to needy persons in this	

1 Commonwealth. This amount
 2 includes up to \$7,500,000 for the
 3 Pennsylvania Agricultural Surplus
 4 System Program, up to \$1,000,000
 5 for the emergency food assistance
 6 development program, up to
 7 \$500,000 for the cost of
 8 distributing TEFAP commodities to
 9 counties and up to \$1,000,000 for
 10 the Senior Food Box Program.
 11 State appropriation..... 26,688,000
 12 The following Federal amounts
 13 are appropriated for local and
 14 regional school food purchases:
 15 (1) "Local Food for Schools."
 16 Federal appropriation..... 6,808,000
 17 The following Federal amounts
 18 are appropriated for product
 19 promotion and marketing:
 20 (1) "Market Improvement."
 21 Federal appropriation..... 250,000
 22 For food marketing and
 23 research.
 24 State appropriation..... 494,000
 25 For transfer from the General
 26 Fund to the Nutrient Management
 27 Fund.
 28 State appropriation..... 6,200,000
 29 For Fresh Food Financing
 30 Initiative.
 31 State appropriation..... 2,000,000
 32 For transfer from the General
 33 Fund to the Conservation District
 34 Fund.
 35 State appropriation..... 2,669,000
 36 For transfer from the General
 37 Fund to the Agricultural College
 38 Land Scrip Fund restricted
 39 account.
 40 State appropriation..... 57,710,000
 41 For transfer from the General
 42 Fund to the State Farm Products
 43 Show Fund.
 44 State appropriation..... 5,000,000
 45 For transfer from the General
 46 Fund to the Pennsylvania
 47 Preferred Trademark Licensing
 48 Fund.
 49 State appropriation..... 2,905,000
 50 Section 209. Department of Community and Economic Development.
 51 The following amounts are

1	appropriated from the General		
2	Fund to the Department of		
3	Community and Economic		
4	Development for the current		
5	fiscal year:	Federal	State
6	For general government		
7	operations of the Department of		
8	Community and Economic		
9	Development.		
10	State appropriation.....		32,544,000
11	The following Federal amounts		
12	are appropriated to supplement		
13	the sum appropriated for general		
14	government operations:		
15	(1) "ARC - State Technical		
16	Assistance."		
17	Federal appropriation.....	1,000,000	
18	(2) "DOE Weatherization -		
19	Administration."		
20	Federal appropriation.....	6,000,000	
21	(3) "IIJA - DOE -		
22	Weatherization Administration.		
23	Federal appropriation.....	5,500,000	
24	(4) "SCDBG - Administration."		
25	Federal appropriation.....	4,000,000	
26	(4.1) "SCDBG - Neighborhood		
27	Stabilization - Administration."		
28	Federal appropriation.....	800,000	
29	(4.2) "SCDBG - Disaster		
30	Recovery Administration."		
31	Federal appropriation.....	1,500,000	
32	(5) "CSBG - Administration."		
33	Federal appropriation.....	1,607,000	
34	(6) "LIHEABG -		
35	Administration."		
36	Federal appropriation.....	2,000,000	
37	(7) "Economic Adjustment		
38	Assistance."		
39	Federal appropriation.....	5,000,000	
40	(8) "SCDBG - HUD Special		
41	Projects."		
42	Federal appropriation.....	2,000,000	
43	(9) "Continuum of Care (CoC)		
44	Planning Grant."		
45	Federal appropriation.....	2,000,000	
46	(10) (Reserved).		
47	(11) "EMG Solutions		
48	Administration."		
49	Federal appropriation.....	1,000,000	
50	(12) "Federal Grant		
51	Initiatives."		

1	Federal appropriation.....	10,000,000	
2	(13) "ARC Area Development."		
3	Federal appropriation.....	6,000,000	
4	(14) "Recovery Housing		
5	Administration."		
6	Federal appropriation.....	1,000,000	
7	(15) "IRA - Industrial		
8	Decarbonization."		
9	Federal appropriation.....	10,000,000	
10	For the Center for Local		
11	Government Services.		
12	State appropriation.....		4,735,000
13	For the Office of Open		
14	Records.		
15	State appropriation.....		3,895,000
16	For the Office of		
17	International Business		
18	Development.		
19	State appropriation.....		7,173,000
20	The following Federal amounts		
21	are appropriated to supplement		
22	the sum appropriated for the		
23	Office of International Business		
24	Development:		
25	(1) "SBA State Trade and		
26	Export Promotion (STEP)."		
27	Federal appropriation.....	1,500,000	
28	For the purpose of marketing		
29	to attract tourists to this		
30	Commonwealth.		
31	State appropriation.....		31,365,000
32	For the purpose of marketing		
33	to attract business to this		
34	Commonwealth.		
35	State appropriation.....		2,064,000
36	For the prevention of military		
37	base realignment and closure.		
38	State appropriation.....		556,000
39	For transfer from the General		
40	Fund to the Municipalities		
41	Financial Recovery Revolving Aid		
42	Fund.		
43	State appropriation.....		5,500,000
44	For transfer from the General		
45	Fund to the Ben Franklin		
46	Technology Development Authority		
47	Fund. Not less than 80% of this		
48	amount shall be provided to the		
49	Ben Franklin Technology Partners.		
50	State appropriation.....		17,000,000
51	For Intergovernmental		

1	Cooperation Authority - third	
2	class cities.	
3	State appropriation.....	100,000
4	For Pennsylvania First.	
5	State appropriation.....	33,000,000
6	For Municipal Assistance	
7	Program.	
8	State appropriation.....	2,000,000
9	For the Keystone Communities	
10	Program.	
11	State appropriation.....	37,666,000
12	The following Federal amounts	
13	are appropriated to supplement	
14	the sum appropriated for Keystone	
15	Communities:	
16	(1) "DOE Weatherization."	
17	Federal appropriation.....	26,000,000
18	(1.1) "IIJA - DOE -	
19	Weatherization Program."	
20	Federal appropriation.....	80,000,000
21	(2) "LIHEABG - Weatherization	
22	Program." In addition to the	
23	specific amounts appropriated in	
24	this act, all other money	
25	received from the Federal	
26	Government for the weatherization	
27	portion of the LIHEAP Program,	
28	either through an increase in the	
29	regular program or pursuant to a	
30	Presidential release of	
31	contingency funds, are	
32	appropriated to this program.	
33	Federal appropriation.....	60,000,000
34	(3) "SCDBG - Disaster	
35	Recovery Grant."	
36	Federal appropriation.....	56,000,000
37	(4) "SCDBG - Neighborhood	
38	Stabilization Program."	
39	Federal appropriation.....	5,000,000
40	(5) "EMG Solutions Program."	
41	Federal appropriation.....	12,000,000
42	(6) "CSBG - Program."	
43	Federal appropriation.....	50,000,000
44	(7) "SCDBG Program."	
45	Federal appropriation.....	6,000,000
46	(8) "ARC Construction - RSBA	
47	Program."	
48	Federal appropriation.....	20,000,000
49	(9) "Recovery Housing	
50	Program."	
51	Federal appropriation.....	5,000,000

1	(10) "IIJA - Broadband	
2	Equity, Access and Development."	
3	Federal appropriation.....	330,000,000
4	(11) "IIJA - State Digital	
5	Equity Capacity."	
6	Federal appropriation.....	14,438,000
7	For historically disadvantaged	
8	businesses.	
9	State appropriation.....	20,000,000
10	For partnerships for regional	
11	economic performance.	
12	State appropriation.....	10,880,000
13	For Foundations in Industry.	
14	State appropriation.....	3,000,000
15	For Appalachian Regional	
16	Commission.	
17	State appropriation.....	750,000
18	For Manufacturing PA.	
19	State appropriation.....	13,000,000
20	For Strategic Management	
21	Planning Program.	
22	State appropriation.....	3,617,000
23	For tourism promotion related	
24	to accredited zoos.	
25	State appropriation.....	1,000,000
26	For the Pennsylvania	
27	Infrastructure Technology	
28	Assistance Program.	
29	State appropriation.....	2,500,000
30	For Super Computer Center	
31	projects.	
32	State appropriation.....	500,000
33	For powdered metals.	
34	State appropriation.....	100,000
35	For a rural leadership	
36	training program.	
37	State appropriation.....	100,000
38	For grants to issuing	
39	authorities under the	
40	Infrastructure and Facilities	
41	Improvement Program.	
42	State appropriation.....	10,000,000
43	For America250PA.	
44	State appropriation.....	2,500,000
45	For food access initiative.	
46	State appropriation.....	1,000,000
47	For local municipal emergency	
48	relief.	
49	State appropriation.....	45,050,000
50	For workforce development.	
51	State appropriation.....	8,000,000

1	For community and economic		
2	assistance.		
3	State appropriation.....		81,408,000
4	For hospital and health system		
5	emergency relief.		
6	State appropriation.....		50,000,000
7	For whole home repairs.		
8	State appropriation.....		50,000,000
9	Section 210. (Reserved).		
10	Section 211. Department of Conservation and Natural Resources.		
11	The following amounts are		
12	appropriated from the General		
13	Fund to the Department of		
14	Conservation and Natural		
15	Resources for the current fiscal		
16	year:	Federal	State
17	For general government		
18	operations of the Department of		
19	Conservation and Natural		
20	Resources.		
21	State appropriation.....		29,465,000
22	The following Federal amounts		
23	are appropriated to supplement		
24	the sum appropriated for general		
25	government operations:		
26	(1) "Topographic and Geologic		
27	Survey Grants."		
28	Federal appropriation.....	3,500,000	
29	(2) "United States Endowment		
30	- Healthy Watershed."		
31	Federal appropriation.....	200,000	
32	(3) "Building Resilient		
33	Infrastructure and Communities."		
34	Federal appropriation.....	10,000,000	
35	(4) "Land and Water		
36	Conservation Fund." In addition		
37	to the amount under this		
38	paragraph, any contingency funds		
39	made available to the		
40	Commonwealth under the Federal		
41	Land and Water Conservation Fund		
42	Act are appropriated.		
43	Federal appropriation.....	14,000,000	
44	(5) (Reserved).		
45	(6) "Highlands Conservation		
46	Program."		
47	Federal appropriation.....	24,500,000	
48	(7) "Chesapeake Bay Gateway		
49	Network."		
50	Federal appropriation.....	600,000	
51	For State parks operations.		

1	State appropriation.....	60,787,000
2	The following Federal amounts	
3	are appropriated to supplement	
4	the sum appropriated for State	
5	parks:	
6	(1) "Mental Health Training."	
7	Federal appropriation.....	150,000
8	(2) "Federal Lands Access	
9	Program."	
10	Federal appropriation.....	400,000
11	(3) "Pennsylvania Parks and	
12	Forest Foundation."	
13	Federal appropriation.....	650,000
14	For State forests operations	
15	and forest pest management.	
16	State appropriation.....	44,431,000
17	The following Federal amounts	
18	are appropriated to supplement	
19	the sum appropriated for State	
20	forests:	
21	(1) "Forest Fire Protection	
22	and Control."	
23	Federal appropriation.....	4,000,000
24	(2) "IIJA - Community	
25	Wildfire Defense Grant Program."	
26	Federal appropriation.....	400,000
27	(3) "Forest Management and	
28	Processing."	
29	Federal appropriation.....	55,600,000
30	(4) "Aid to Volunteer Fire	
31	Companies."	
32	Federal appropriation.....	1,750,000
33	(5) "Wetland Protection	
34	Fund."	
35	Federal appropriation.....	400,000
36	(6) (Reserved).	
37	(7) (Reserved).	
38	(8) "National Fish and	
39	Wildlife Foundation."	
40	Federal appropriation.....	16,500,000
41	(9) "EPA Chesapeake Bay	
42	Grant."	
43	Federal appropriation.....	12,000,000
44	(10) "USDA Good Neighbor	
45	Agreement."	
46	Federal appropriation.....	800,000
47	(11) "Cooperative Endangered	
48	Species."	
49	Federal appropriation.....	40,000
50	For forest pest management.	
51	State appropriation.....	3,000,000

1 The following Federal amounts
 2 are appropriated to supplement
 3 the sum appropriated for forest
 4 pest management:
 5 (1) "Forest Insect and
 6 Disease Control."
 7 Federal appropriation..... 4,500,000
 8 For heritage parks.
 9 State appropriation..... 5,000,000
 10 For parks, forests and
 11 recreation projects.
 12 State appropriation..... 900,000
 13 For payment of annual fixed
 14 charges in lieu of taxes to
 15 counties and townships on land
 16 acquired for water conservation
 17 and flood control.
 18 State appropriation..... 70,000
 19 For payment of annual fixed
 20 charges in lieu of taxes to
 21 political subdivisions for school
 22 districts on lands acquired by
 23 the Commonwealth for Project 70.
 24 State appropriation..... 88,000
 25 For payment of annual fixed
 26 charges in lieu of taxes to
 27 counties, school districts and
 28 townships on forest lands.
 29 State appropriation..... 7,962,000
 30 For payment of annual fixed
 31 charges in lieu of taxes to
 32 counties, school districts and
 33 local municipalities on State
 34 park lands.
 35 State appropriation..... 415,000
 36 Section 212. Department of Corrections.
 37 The following amounts are
 38 appropriated from the General
 39 Fund to the Department of
 40 Corrections for the current
 41 fiscal year: Federal State
 42 For general government
 43 operations of the Department of
 44 Corrections.
 45 State appropriation..... 39,931,000
 46 For medical care.
 47 State appropriation..... 357,965,000
 48 For correctional education and
 49 training.
 50 State appropriation..... 47,537,000
 51 The following Federal amounts

1 are appropriated to supplement
 2 the sum appropriated for
 3 correctional education and
 4 training:
 5 (1) "Correctional Education."
 6 Federal appropriation..... 915,000
 7 For the State correctional
 8 institutions.
 9 State appropriation..... 2,248,360,000
 10 The following Federal amounts
 11 are appropriated to supplement
 12 the sum appropriated for the
 13 State correctional institutions:
 14 (1) "Reimbursement for
 15 Incarcerated Aliens."
 16 Federal appropriation..... 5,000,000
 17 (2) "Criminal Justice and
 18 Mental Health Collaboration."
 19 Federal appropriation..... 550,000
 20 (3) "Naloxone Reentry
 21 Tracking Program."
 22 Federal appropriation..... 550,000
 23 (4) "Second Chance Act."
 24 Federal appropriation..... 380,000
 25 (5) "Adult Reentry Education,
 26 Employment and Treatment."
 27 Federal appropriation..... 750,000
 28 (6) "Pay for Success."
 29 Federal appropriation..... 1,000,000
 30 (7) "PREA Program: Strategic
 31 Support for PREA Implementation."
 32 Federal appropriation..... 200,000
 33 For State field supervision.
 34 State appropriation..... 173,433,000
 35 The following Federal amounts
 36 are appropriated to supplement
 37 the sum appropriated for the
 38 State field supervision:
 39 (1) "Smart Supervision."
 40 Federal appropriation..... 800,000
 41 For Pennsylvania Parole Board.
 42 State appropriation..... 12,967,000
 43 For the State Sexual Offenders
 44 Assessment Board.
 45 State appropriation..... 7,349,000
 46 For the Board of Pardons.
 47 State appropriation..... 2,700,000
 48 For Office of Victim Advocate.
 49 State appropriation..... 3,489,000
 50 Section 213. (Reserved).
 51 Section 214. Department of Drug and Alcohol Programs.

1	The following amounts are		
2	appropriated from the General		
3	Fund to the Department of Drug		
4	and Alcohol Programs for the		
5	current fiscal year:	Federal	State
6	For general government		
7	operations of the Department of		
8	Drug and Alcohol Programs.		
9	State appropriation.....		3,406,000
10	The following Federal amounts		
11	are appropriated to supplement		
12	the sum appropriated for general		
13	government operations:		
14	(1) "SABG - Administration		
15	and Operation."		
16	Federal appropriation.....	8,785,000	
17	(2) "Substance Abuse Special		
18	Projects - Administration and		
19	Operation."		
20	Federal appropriation.....	3,995,000	
21	(3) "State Opioid Response		
22	Administration."		
23	Federal appropriation.....	9,104,000	
24	For assistance to drug and		
25	alcohol programs.		
26	State appropriation.....		44,732,000
27	The following Federal amounts		
28	are appropriated to supplement		
29	the sum appropriated for		
30	assistance to drug and alcohol		
31	programs:		
32	(1) "SABG - Drug and Alcohol		
33	Services."		
34	Federal appropriation.....	80,615,000	
35	(2) "Substance Abuse Special		
36	Projects Grants."		
37	Federal appropriation.....	21,250,000	
38	(3) "State Opioid Response."		
39	Federal appropriation.....	154,249,000	
40	Section 215. Department of Education.		
41	The following amounts are		
42	appropriated from the General		
43	Fund to the Department of		
44	Education for the current fiscal		
45	year:	Federal	State
46	For general government		
47	operations of the Department of		
48	Education.		
49	State appropriation.....		39,500,000
50	The following Federal amounts		
51	are appropriated to supplement		

1	the sum appropriated for general	
2	government operations:	
3	(1) "Adult Basic Education -	
4	Administration."	
5	Federal appropriation.....	2,000,000
6	(2) "Education of Exceptional	
7	Children - Administration."	
8	Federal appropriation.....	13,000,000
9	(3) "Special Education -	
10	State Personnel Development."	
11	Federal appropriation.....	2,500,000
12	(4) "ESEA - Title I -	
13	Administration."	
14	Federal appropriation.....	12,333,000
15	(5) "State Approving Agency	
16	(Veterans Affairs)."	
17	Federal appropriation.....	1,800,000
18	(6) "Food and Nutrition	
19	Service."	
20	Federal appropriation.....	21,000,000
21	(7) "Migrant Education -	
22	Administration."	
23	Federal appropriation.....	700,000
24	(8) "Career and Technical	
25	Education - Administration."	
26	Federal appropriation.....	4,100,000
27	(9) "Title II - Improving	
28	Teacher Quality -	
29	Administration/State."	
30	Federal appropriation.....	7,400,000
31	(10) (Reserved).	
32	(11) "Homeless Assistance."	
33	Federal appropriation.....	5,000,000
34	(12) "Preschool Grants."	
35	Federal appropriation.....	960,000
36	(13) "School Health Education	
37	Programs."	
38	Federal appropriation.....	299,000
39	(14) "Preschool Development	
40	Grants."	
41	Federal appropriation.....	16,000,000
42	(15) (Reserved).	
43	(16) (Reserved).	
44	(17) (Reserved).	
45	(18) (Reserved).	
46	(19) "Medical Assistance -	
47	Nurses Aide Training."	
48	Federal appropriation.....	335,000
49	(20) "State and Community	
50	Highway Safety."	
51	Federal appropriation.....	2,269,000

1	(21) (Reserved).		
2	(22) "Title IV - 21st Century		
3	Community Learning Centers -		
4	Administration."		
5	Federal appropriation.....	4,000,000	
6	(23) "National Assessment of		
7	Educational Progress (NAEP)."		
8	Federal appropriation.....	180,000	
9	(24) "Migrant Education		
10	Coordination Program."		
11	Federal appropriation.....	130,000	
12	(25) (Reserved).		
13	(26) (Reserved).		
14	(27) "Student Support and		
15	Academic Enrichment -		
16	Administration."		
17	Federal appropriation.....	4,569,000	
18	(28) "Troops to Teachers."		
19	Federal appropriation.....	400,000	
20	(29) (Reserved).		
21	(30) "Emergency Impact Aid		
22	Program."		
23	Federal appropriation.....	2,000,000	
24	(31) (Reserved).		
25	For the Drug and Alcohol		
26	Recovery High School Program		
27	State share of tuition payments.		
28	State appropriation.....		275,000
29	For information and technology		
30	improvement.		
31	State appropriation.....		3,940,000
32	The following Federal amounts		
33	are appropriated to supplement		
34	the sum appropriated for		
35	information and technology		
36	improvement:		
37	(1) "Statewide Longitudinal		
38	Data Systems."		
39	Federal appropriation.....	5,110,000	
40	(2) "Longitudinal Data to		
41	Support Education Policy."		
42	Federal appropriation.....	500,000	
43	For PA assessment.		
44	State appropriation.....		48,000,000
45	The following Federal amounts		
46	are appropriated to supplement		
47	the sum appropriated for PA		
48	assessment:		
49	(1) "Title VI - Part A State		
50	Assessment."		
51	Federal appropriation.....	15,000,000	

1	For the State Library,	
2	providing reference services and	
3	administering aid to public	
4	libraries.	
5	State appropriation.....	2,484,000
6	The following Federal amounts	
7	are appropriated to supplement	
8	the sum appropriated for the	
9	State Library:	
10	(1) "LSTA - Library	
11	Development."	
12	Federal appropriation.....	8,500,000
13	For programs of education and	
14	training at youth development	
15	centers and the monitoring of	
16	programs of education and	
17	training provided to incarcerated	
18	juveniles.	
19	State appropriation.....	11,230,000
20	For payment of basic education	
21	funding to school districts.	
22	State appropriation.....	7,872,444,000
23	For Pennsylvania Award for	
24	Student Success Scholarship	
25	Program.	
26	State appropriation.....	100,000,000
27	For the Level-Up Supplement.	
28	State appropriation.....	100,000,000
29	For the Ready-to-Learn Block	
30	Grant.	
31	State appropriation.....	295,500,000
32	For transfer to School Safety	
33	and Security Fund.	
34	State appropriation.....	50,000,000
35	For the Pre-K Counts Program.	
36	State appropriation.....	302,284,000
37	For Head Start Supplemental	
38	Assistance Program.	
39	State appropriation.....	88,178,000
40	For Mobile Science and	
41	Mathematics Education Program.	
42	State appropriation.....	7,164,000
43	For teacher professional	
44	development.	
45	State appropriation.....	5,044,000
46	For teacher stipend.	
47	State appropriation.....	10,000,000
48	For adult and family literacy	
49	programs, summer reading programs	
50	and the adult high school	
51	diplomas program.	

1	State appropriation.....	16,310,000
2	The following Federal amounts	
3	are appropriated to supplement	
4	the sum appropriated for adult	
5	and family literacy programs:	
6	(1) "Adult Basic Education -	
7	Local."	
8	Federal appropriation.....	23,500,000
9	For career and technical	
10	education.	
11	State appropriation.....	119,138,000
12	The following Federal amounts	
13	are appropriated to supplement	
14	the sum appropriated for career	
15	and technical education:	
16	(1) "Career and Technical	
17	Education Act - Local."	
18	Federal appropriation.....	49,000,000
19	For career and technical	
20	education equipment grants.	
21	State appropriation.....	15,000,000
22	For authority rentals and	
23	Sinking Fund requirements.	
24	State appropriation.....	217,007,000
25	For payments on account of	
26	pupil transportation.	
27	State appropriation.....	593,100,000
28	For payments on account of	
29	nonpublic and charter school	
30	transportation.	
31	State appropriation.....	72,255,000
32	For payments on account of	
33	special education of exceptional	
34	children.	
35	State appropriation.....	1,386,815,000
36	The following Federal amounts	
37	are appropriated to supplement	
38	the sum appropriated for special	
39	education:	
40	(1) "Individuals with	
41	Disabilities Education - Local."	
42	Federal appropriation.....	595,612,000
43	For payments for early	
44	intervention services.	
45	State appropriation.....	356,895,000
46	The following Federal amounts	
47	are appropriated to supplement	
48	the sum appropriated for payments	
49	for early intervention services:	
50	(1) "Individuals with	
51	Disabilities Education."	

1	Federal appropriation.....	16,000,000
2	For payment for tuition to	
3	school districts providing	
4	education to nonresident orphaned	
5	children placed in private homes	
6	by the court and nonresident	
7	inmates of children's	
8	institutions.	
9	State appropriation.....	45,321,000
10	For payments of annual fixed	
11	charges to school districts in	
12	lieu of taxes for land acquired	
13	by the Commonwealth for water	
14	conservation or flood prevention.	
15	State appropriation.....	173,000
16	For payment for maintenance of	
17	summer schools for school-age	
18	children of migrant laborers,	
19	including child-care services.	
20	State appropriation.....	853,000
21	For payments to Pennsylvania	
22	Chartered Schools for Deaf and	
23	Blind Children.	
24	State appropriation.....	68,833,000
25	For special education -	
26	approved private schools.	
27	State appropriation.....	142,200,000
28	For grants to school districts	
29	to assist in meeting Federal	
30	matching requirements for grants	
31	received under the Federal Child	
32	Nutrition Act of 1966 and to aid	
33	in providing a food program for	
34	needy children.	
35	State appropriation.....	92,500,000
36	The following Federal amounts	
37	are appropriated to supplement	
38	the sum appropriated for school	
39	food services:	
40	(1) "Food and Nutrition -	
41	Local."	
42	Federal appropriation.....	1,725,820,000
43	For payment of the	
44	Commonwealth's share of Federal	
45	Social Security taxes for certain	
46	public school employees.	
47	State appropriation.....	621,770,000
48	For payment of required	
49	contribution for public school	
50	employees' retirement.	
51	State appropriation.....	2,995,000,000

1	The following Federal amounts	
2	are appropriated for basic	
3	education:	
4	(1) "ESEA - Title I - Local."	
5	Federal appropriation.....	1,685,000,000
6	(2) "Title II - Improving	
7	Teacher Quality - Local."	
8	Federal appropriation.....	100,000,000
9	(3) "Title IV - 21st Century	
10	Community Learning Centers -	
11	Local."	
12	Federal appropriation.....	91,000,000
13	(4) "Title III - Language	
14	Instruction for LEP and Immigrant	
15	Students."	
16	Federal appropriation.....	32,000,000
17	(5) "Title VI - Rural and Low	
18	Income Schools - Local."	
19	Federal appropriation.....	1,830,000
20	(6) "Student Support and	
21	Academic Enrichment - Local."	
22	Federal appropriation.....	102,000,000
23	(7) "America's School	
24	Infrastructure Grant."	
25	Federal appropriation.....	1,000,000
26	For services to nonpublic	
27	schools.	
28	State appropriation.....	98,969,000
29	For textbooks, instructional	
30	material and instructional	
31	equipment for nonpublic schools.	
32	State appropriation.....	30,106,000
33	For a subsidy to public	
34	libraries.	
35	State appropriation.....	70,470,000
36	For aid to the Free Library of	
37	Philadelphia and the Carnegie	
38	Library of Pittsburgh to meet the	
39	costs incurred in serving as	
40	regional libraries in the	
41	distribution of braille reading	
42	materials, talking book machines	
43	and other reading materials to	
44	persons who are blind or	
45	otherwise disabled.	
46	State appropriation.....	2,567,000
47	For library access.	
48	State appropriation.....	3,071,000
49	For job training and education	
50	programs.	
51	State appropriation.....	39,450,000

1	For Safe Schools Initiative.		
2	State appropriation.....	22,000,000	
3	For Trauma Informed Education		
4	Program.		
5	State appropriation.....	750,000	
6	For safe driving course.		
7	State appropriation.....	1,099,000	
8	For payment of approved		
9	operating expenses of community		
10	colleges.		
11	State appropriation.....	261,640,000	
12	For transfer from the General		
13	Fund to the Community College		
14	Capital Fund.		
15	State appropriation.....	54,161,000	
16	For regional community college		
17	services.		
18	State appropriation.....	2,221,000	
19	For Northern Pennsylvania		
20	Regional College.		
21	State appropriation.....	7,280,000	
22	For community education		
23	councils.		
24	State appropriation.....	2,489,000	
25	For hunger-free campus		
26	initiative.		
27	State appropriation.....	1,000,000	
28	For Parent Pathways.		
29	State appropriation.....	1,661,000	
30	For sexual assault prevention.		
31	State appropriation.....	1,500,000	
32	Section 216. State System of Higher Education.		
33	The following amounts are		
34	appropriated from the General		
35	Fund to the State System of		
36	Higher Education for the current		
37	fiscal year:	Federal	State
38	For the State System of Higher		
39	Education, including the		
40	Chancellor's Office.		
41	State appropriation.....	585,618,000	
42	Section 217. Thaddeus Stevens College of Technology.		
43	The following amounts are		
44	appropriated from the General		
45	Fund to the Thaddeus Stevens		
46	College of Technology for the		
47	current fiscal year:	Federal	State
48	For the Thaddeus Stevens		
49	College of Technology.		
50	State appropriation.....	19,838,000	
51	Section 218. Pennsylvania Higher Education Assistance Agency.		

1	The following amounts are		
2	appropriated from the General		
3	Fund to the Pennsylvania Higher		
4	Education Assistance Agency for		
5	the current fiscal year:	Federal	State
6	For payment of education		
7	assistance grants.		
8	State appropriation.....		347,267,000
9	For Pennsylvania internship		
10	program grants.		
11	State appropriation.....		468,000
12	For Ready to Succeed		
13	Scholarships.		
14	State appropriation.....		23,939,000
15	For matching payments for		
16	student aid funds.		
17	State appropriation.....		13,646,000
18	For institutional assistance		
19	grants to be allotted by the		
20	Pennsylvania Higher Education		
21	Assistance Agency.		
22	State appropriation.....		26,521,000
23	For higher education for the		
24	disadvantaged.		
25	State appropriation.....		5,000,000
26	For higher education for blind		
27	and deaf students.		
28	State appropriation.....		51,000
29	For the Horace Mann Bond-		
30	Leslie Pinckney Hill Scholarship		
31	and for outreach and recruitment		
32	activities at Lincoln and Cheyney		
33	Universities related to the		
34	scholarship. This appropriation		
35	also contains funds for the		
36	continuation of support to		
37	students currently receiving		
38	equal opportunity professional		
39	education awards.		
40	State appropriation.....		832,000
41	For the Cheyney University		
42	Honors Academy.		
43	State appropriation.....		3,980,000
44	For Targeted Industry Cluster		
45	Scholarship Program.		
46	State appropriation.....		8,652,000
47	Section 219. Department of Environmental Protection.		
48	The following amounts are		
49	appropriated from the General		
50	Fund to the Department of		
51	Environmental Protection for the		

	Federal	State
1 current fiscal year:		
2 For general government		
3 operations of the Department of		
4 Environmental Protection.		
5 State appropriation.....		20,221,000
6 The following Federal amounts		
7 are appropriated to supplement		
8 the sum appropriated for general		
9 government operations of the		
10 Department of Environmental		
11 Protection:		
12 (1) "IIJA - DOE - Energy		
13 Programs."		
14 Federal appropriation.....	22,300,000	
15 (2) "IIJA - Orphan Well		
16 Plugging."		
17 Federal appropriation.....	105,000,000	
18 (3) IIJA - Energy Efficiency		
19 and Conservation."		
20 Federal appropriation.....	4,000,000	
21 (4) "IIJA - Assistance for		
22 Small and Disadvantaged		
23 Communities."		
24 Federal appropriation.....	103,189,000	
25 (5) "IIJA - Electric Grid		
26 Resilience."		
27 Federal appropriation.....	16,250,000	
28 (6) "IIJA - Methane Emissions		
29 Reduction Grant."		
30 Federal appropriation.....	20,000,000	
31 For environmental program		
32 management.		
33 State appropriation.....		39,714,000
34 The following Federal amounts		
35 are appropriated to supplement		
36 the sum appropriated for		
37 environmental program management:		
38 (1) "Coastal Zone		
39 Management."		
40 Federal appropriation.....	4,700,000	
41 (1.1) "IIJA - Coastal Zone		
42 Management."		
43 Federal appropriation.....	8,454,000	
44 (2) "Construction Management		
45 Assistance Grants -		
46 Administration."		
47 Federal appropriation.....	1,400,000	
48 (3) "Storm Water Permitting		
49 Initiative."		
50 Federal appropriation.....	2,300,000	
51 (4) "Safe Drinking Water Act		

1	- Management."	
2	Federal appropriation.....	7,000,000
3	(5) "Water Pollution Control	
4	Grants - Management."	
5	Federal appropriation.....	5,500,000
6	(6) "Air Pollution Control	
7	Grants - Management."	
8	Federal appropriation.....	4,200,000
9	(7) "Surface Mine	
10	Conservation."	
11	Federal appropriation.....	6,500,000
12	(8) "Wetland Protection	
13	Fund."	
14	Federal appropriation.....	840,000
15	(9) "Diagnostic X-ray	
16	Equipment Testing."	
17	Federal appropriation.....	1,300,000
18	(10) (Reserved).	
19	(11) "Water Quality	
20	Management Planning Grants."	
21	Federal appropriation.....	1,150,000
22	(11.1) "IIJA - Water Quality	
23	Management Planning Grants."	
24	Federal appropriation.....	1,000,000
25	(12) "Small Operators	
26	Assistance."	
27	Federal appropriation.....	300,000
28	(13) (Reserved).	
29	(14) "Indoor Radon	
30	Abatement."	
31	Federal appropriation.....	700,000
32	(15) "Non-Point Source	
33	Implementation."	
34	Federal appropriation.....	14,800,000
35	(16) "Hydroelectric Power	
36	Conservation Fund."	
37	Federal appropriation.....	51,000
38	(17) "Survey Studies."	
39	Federal appropriation.....	6,000,000
40	(18) (Reserved).	
41	(19) "National Dam Safety."	
42	Federal appropriation.....	1,500,000
43	(19.1) "IIJA - National Dam	
44	Safety Program."	
45	Federal appropriation.....	100,000
46	(20) "State Energy Program	
47	(SEP)."	
48	Federal appropriation.....	15,000,000
49	(21) "Surface Mine	
50	Conservation."	
51	Federal appropriation.....	680,000

1	(22) "Multipurpose Grants to	
2	States and Tribes."	
3	Federal appropriation.....	600,000
4	(22.1) "Coal Combustion	
5	Residuals Grant."	
6	Federal appropriation.....	209,000
7	(23) "IIJA - Energy	
8	Efficiency Revolving Loan Fund."	
9	Federal appropriation.....	3,700,000
10	(24) "IIJA - Resilient and	
11	Efficient Codes Implementation."	
12	Federal appropriation.....	3,000,000
13	(25) "IIJA - Energy Auditor	
14	Training Grant."	
15	Federal appropriation.....	2,000,000
16	(26) "IIJA - Solid Waste	
17	Infrastructure for Recycling."	
18	Federal appropriation.....	1,101,000
19	(27) "IRA - Energy	
20	Performance - Homes Program."	
21	Federal appropriation.....	26,000,000
22	(28) "IRA - Energy	
23	Performance - Electric	
24	Appliance."	
25	Federal appropriation.....	26,000,000
26	(29) "Environmental Justice."	
27	Federal appropriation.....	1,000,000
28	(30) "IIJA - Environmental	
29	Justice Programs."	
30	Federal appropriation.....	10,000,000
31	(31) "IIJA - DOE Clean Energy	
32	Demonstration Projects."	
33	Federal appropriation.....	150,000,000
34	(32) "IIJA - Advanced Energy	
35	Manufacturing."	
36	Federal appropriation.....	50,000,000
37	(33) "IIJA - Hydroelectricity	
38	Development Programs."	
39	Federal appropriation.....	25,000,000
40	(34) "IRA - Clean Air Act	
41	Grant."	
42	Federal appropriation.....	400,000
43	(35) "IRA - DOE - Planning	
44	Grants/Other Capacity Building	
45	Funding."	
46	Federal appropriation.....	20,000,000
47	(36) "IRA - EPA - Planning	
48	Grants/Other Capacity Building	
49	Funding."	
50	Federal appropriation.....	20,000,000
51	(37) "IRA - EPA - Green Bank	

1	and Energy Financing		
2	Initiatives."		
3	Federal appropriation.....	100,000,000	
4	(38) "IRA - DOE - Clean		
5	Energy Demonstration Projects."		
6	Federal appropriation.....	150,000,000	
7	For Chesapeake Bay		
8	agricultural abatement.		
9	State appropriation.....		3,629,000
10	The following Federal amount		
11	is appropriated to supplement the		
12	sum appropriated for Chesapeake		
13	Bay Pollution agricultural		
14	abatement:		
15	(1) "Chesapeake Bay Pollution		
16	Abatement."		
17	Federal appropriation.....	20,000,000	
18	(2) "IIJA - Chesapeake Bay."		
19	Federal appropriation.....	6,933,000	
20	For environmental protection		
21	operations.		
22	State appropriation.....		116,450,000
23	The following Federal amounts		
24	are appropriated to supplement		
25	the sum appropriated for		
26	environmental protection		
27	operations:		
28	(1) "EPA - Planning Grant -		
29	Administration."		
30	Federal appropriation.....	8,400,000	
31	(2) "Water Pollution Control		
32	Grants."		
33	Federal appropriation.....	8,900,000	
34	(3) "Air Pollution Control		
35	Grants."		
36	Federal appropriation.....	6,000,000	
37	(4) "Surface Mine Control and		
38	Reclamation."		
39	Federal appropriation.....	13,344,000	
40	(5) "Training and Education		
41	of Underground Coal Miners."		
42	Federal appropriation.....	1,700,000	
43	(6) (Reserved).		
44	(7) "Safe Drinking Water."		
45	Federal appropriation.....	5,700,000	
46	(8) "Oil Pollution Spills		
47	Removal."		
48	Federal appropriation.....	1,000,000	
49	(9) "USDA Good Neighbor		
50	Authority."		
51	Federal appropriation.....	200,000	

1	(10) "IIJA - USDA Good		
2	Neighbor Authority."		
3	Federal appropriation.....	2,000,000	
4	(11) "IIJA - National Fish		
5	and Wildlife Foundation (NFWF)		
6	America the Beautiful Challenge."		
7	Federal appropriation.....	7,500,000	
8	(12) "IIJA - Brownfields."		
9	Federal appropriation.....	4,000,000	
10	For the black fly control		
11	project.		
12	State appropriation.....		7,712,000
13	For vector borne disease		
14	management.		
15	State appropriation.....		6,285,000
16	For Delaware River master.		
17	State appropriation.....		38,000
18	For Susquehanna River Basin		
19	Commission.		
20	State appropriation.....		740,000
21	For Interstate Commission on		
22	the Potomac River.		
23	State appropriation.....		23,000
24	For Delaware River Basin		
25	Commission.		
26	State appropriation.....		217,000
27	For Ohio River Valley Water		
28	Sanitation Commission.		
29	State appropriation.....		68,000
30	For Chesapeake Bay Commission.		
31	State appropriation.....		325,000
32	For transfer to the		
33	Conservation District Fund.		
34	State appropriation.....		7,516,000
35	For Interstate Mining		
36	Commission.		
37	State appropriation.....		15,000
38	Section 220. Department of General Services.		
39	The following amounts are		
40	appropriated from the General		
41	Fund to the Department of General		
42	Services for the current fiscal		
43	year:	Federal	State
44	For general government		
45	operations of the Department of		
46	General Services.		
47	State appropriation.....		60,036,000
48	For administration and		
49	operation of the Capitol Police.		
50	State appropriation.....		16,519,000
51	For rental, relocation and		

1	municipal charges.		
2	State appropriation.....		27,794,000
3	For utility costs, including		
4	implementation of third-party		
5	shared savings programs.		
6	State appropriation.....		27,272,000
7	For excess insurance coverage.		
8	State appropriation.....		3,637,000
9	For transfer to State		
10	Insurance Fund.		
11	State appropriation.....		1,500,000
12	For fire protection services		
13	for the Capitol complex in		
14	Harrisburg.		
15	State appropriation.....		5,000,000
16	Section 221. Department of Health.		
17	The following amounts are		
18	appropriated from the General		
19	Fund to the Department of Health		
20	for the current fiscal year:	Federal	State
21	For general government		
22	operations of the Department of		
23	Health.		
24	State appropriation.....		31,145,000
25	The following Federal amounts		
26	are appropriated to supplement		
27	the sum appropriated for general		
28	government operations:		
29	(1) "WIC - Administration and		
30	Operation."		
31	Federal appropriation.....	43,268,000	
32	(2) "Health Assessment."		
33	Federal appropriation.....	815,000	
34	(3) "PHHSBG - Administration		
35	and Operation."		
36	Federal appropriation.....	5,150,000	
37	(4) "MCHSBG - Administration		
38	and Operation."		
39	Federal appropriation.....	16,659,000	
40	(5) "Adult Blood Lead		
41	Epidemiology."		
42	Federal appropriation.....	14,000	
43	(6) "EMS for Children."		
44	Federal appropriation.....	321,000	
45	(7) "TB - Administration and		
46	Operation."		
47	Federal appropriation.....	2,323,000	
48	(8) "Lead - Administration		
49	and Operation."		
50	Federal appropriation.....	1,170,000	
51	(9) "AIDS Health Education -		

1	Administration and Operation."		
2	Federal appropriation.....	7,858,000	
3	(10) "Primary Care		
4	Cooperative Agreements."		
5	Federal appropriation.....	555,000	
6	(11) "HIV/AIDS Surveillance."		
7	Federal appropriation.....	622,000	
8	(12) "HIV Care Administration		
9	and Operation."		
10	Federal appropriation.....	665,000	
11	(13) "Cancer Prevention and		
12	Control."		
13	Federal appropriation.....	8,091,000	
14	(14) "Environmental Public		
15	Health Tracking."		
16	Federal appropriation.....	2,678,000	
17	(15) "Special Preparedness		
18	Initiatives."		
19	Federal appropriation.....	485,000	
20	(16) "State Loan Repayment		
21	Program."		
22	Federal appropriation.....	1,500,000	
23	For health promotion and		
24	disease prevention.		
25	State appropriation.....		2,321,000
26	For quality assurance.		
27	State appropriation.....		29,347,000
28	The following Federal amounts		
29	are appropriated to supplement		
30	the sum appropriated for quality		
31	assurance:		
32	(1) "Medicare - Health		
33	Service Agency Certification."		
34	Federal appropriation.....	14,100,000	
35	(2) "Medicaid Certification."		
36	Federal appropriation.....	11,300,000	
37	For health innovation.		
38	State appropriation.....		798,000
39	The following Federal amounts		
40	are appropriated to supplement		
41	the sum appropriated for vital		
42	statistics:		
43	(1) "Cooperative Health		
44	Statistics."		
45	Federal appropriation.....	2,442,000	
46	(2) "Health Statistics."		
47	Federal appropriation.....	93,000	
48	(3) "Behavioral Risk Factor		
49	Surveillance System."		
50	Federal appropriation.....	755,000	
51	For the State Laboratory.		

1	State appropriation.....	5,143,000
2	The following Federal amounts	
3	are appropriated to supplement	
4	the sum appropriated for the	
5	State Laboratory:	
6	(1) "Clinical Laboratory	
7	Improvement."	
8	Federal appropriation.....	721,000
9	(2) "Epidemiology and	
10	Laboratory Surveillance and	
11	Response."	
12	Federal appropriation.....	7,511,000
13	For the State Health Care	
14	Centers.	
15	State appropriation.....	28,086,000
16	The following Federal amounts	
17	are appropriated to supplement	
18	the sum appropriated for the	
19	State health care centers:	
20	(1) "Disease Control	
21	Immunization Program."	
22	Federal appropriation.....	16,549,000
23	(2) "PHHSBG - Block Program	
24	Services."	
25	Federal appropriation.....	8,055,000
26	(3) "Preventive Health	
27	Special Projects."	
28	Federal appropriation.....	3,223,000
29	(4) "Collaborative Chronic	
30	Disease Programs."	
31	Federal appropriation.....	5,922,000
32	(5) "Sexual Violence	
33	Prevention and Education."	
34	Federal appropriation.....	3,743,000
35	(6) "Live Healthy."	
36	Federal appropriation.....	5,086,000
37	For sexually transmitted	
38	disease screening and treatment.	
39	State appropriation.....	1,822,000
40	The following Federal amounts	
41	are appropriated to supplement	
42	the sum appropriated for sexually	
43	transmitted disease screening and	
44	treatment:	
45	(1) "Survey and Follow-up -	
46	Sexually Transmitted Diseases."	
47	Federal appropriation.....	3,306,000
48	For the Achieving Better Care	
49	by Monitoring All Prescriptions	
50	Program.	
51	State appropriation.....	3,117,000

1	The following Federal amounts		
2	are appropriated to supplement		
3	the sum appropriated for the		
4	Achieving Better Care By		
5	Monitoring All Prescriptions		
6	Program:		
7	(1) "Prescription Drug		
8	Monitoring."		
9	Federal appropriation.....	20,255,000	
10	For diabetes programs.		
11	State appropriation.....		112,000
12	For primary health care		
13	practitioner.		
14	State appropriation.....		8,350,000
15	For community-based health		
16	care subsidy.		
17	State appropriation.....		2,000,000
18	For screening of newborns.		
19	State appropriation.....		7,092,000
20	For cancer screening services.		
21	State appropriation.....		2,563,000
22	For AIDS programs and special		
23	pharmaceutical services.		
24	State appropriation.....		10,436,000
25	The following Federal amounts		
26	are appropriated to supplement		
27	the sum appropriated for AIDS		
28	programs and special		
29	pharmaceutical services:		
30	(1) "AIDS Health Education		
31	Program."		
32	Federal appropriation.....	3,266,000	
33	(2) "AIDS - Ryan White and		
34	HIV Care."		
35	Federal appropriation.....	71,142,000	
36	(3) "Housing for Persons with		
37	AIDS."		
38	Federal appropriation.....	4,769,000	
39	For regional cancer		
40	institutes.		
41	State appropriation.....		2,000,000
42	For reimbursement to school		
43	districts on account of health		
44	services.		
45	State appropriation.....		34,620,000
46	For maintenance of local		
47	health departments.		
48	State appropriation.....		35,785,000
49	For local health departments		
50	for environmental health		
51	services.		

1	State appropriation.....	2,697,000
2	For maternal and child health	
3	services.	
4	State appropriation.....	1,438,000
5	The following Federal amounts	
6	are appropriated to supplement	
7	the sum appropriated for maternal	
8	and child health services:	
9	(1) "MCH Lead Poisoning	
10	Prevention and Abatement."	
11	Federal appropriation.....	2,370,000
12	(2) (Reserved).	
13	(3) "MCHSBG - Program	
14	Services."	
15	Federal appropriation.....	20,833,000
16	(4) "Special Supplemental	
17	Food Service Program for Women,	
18	Infants and Children (WIC)." In	
19	addition to the specific amounts	
20	appropriated in this act, all	
21	other money received from the	
22	Federal Government for the	
23	Special Supplemental Food Service	
24	Program for Women, Infants and	
25	Children are appropriated to the	
26	program.	
27	Federal appropriation.....	277,910,000
28	(5) "Abstinence Education."	
29	Federal appropriation.....	4,605,000
30	(6) "Traumatic Brain Injury."	
31	Federal appropriation.....	592,000
32	(7) "Family Health Special	
33	Projects."	
34	Federal appropriation.....	2,500,000
35	(8) "Screening Newborns."	
36	Federal appropriation.....	1,567,000
37	(9) "Newborn Hearing	
38	Screening and Intervention."	
39	Federal appropriation.....	477,000
40	(10) "Teenage Pregnancy	
41	Prevention."	
42	Federal appropriation.....	4,677,000
43	For tuberculosis screening and	
44	treatment.	
45	State appropriation.....	913,000
46	The following Federal amounts	
47	are appropriated to supplement	
48	the sum appropriated for	
49	tuberculosis screening and	
50	treatment:	
51	(1) "Tuberculosis Control	

1	Program."		
2	Federal appropriation.....	600,000	
3	For renal dialysis services.		
4	State appropriation.....		6,678,000
5	For services to children with		
6	special needs.		
7	State appropriation.....		1,728,000
8	For adult cystic fibrosis and		
9	other chronic respiratory		
10	illnesses.		
11	State appropriation.....		795,000
12	For diagnosis and treatment		
13	for Cooley's anemia.		
14	State appropriation.....		106,000
15	For hemophilia services.		
16	State appropriation.....		1,017,000
17	For lupus programs.		
18	State appropriation.....		106,000
19	For sickle cell anemia		
20	services, including camps for		
21	children with sickle cell anemia.		
22	State appropriation.....		1,335,000
23	For Lyme disease.		
24	State appropriation.....		3,180,000
25	For regional poison control		
26	centers.		
27	State appropriation.....		742,000
28	For trauma prevention.		
29	State appropriation.....		488,000
30	For epilepsy support services.		
31	State appropriation.....		583,000
32	For biotechnology research.		
33	State appropriation.....		10,600,000
34	For Tourette's syndrome.		
35	State appropriation.....		159,000
36	For amyotrophic lateral		
37	sclerosis support services.		
38	State appropriation.....		1,501,000
39	Section 222. Department of Human Services.		
40	The following amounts are		
41	appropriated from the General		
42	Fund to the Department of Human		
43	Services for the current fiscal		
44	year:	Federal	State
45	For general government		
46	operations of the Department of		
47	Human Services.		
48	State appropriation.....		128,196,000
49	The following Federal amounts		
50	are appropriated to supplement		
51	the sum appropriated for general		

1	government operations:		
2	(1) "Medical Assistance -		
3	Administration."		
4	Federal appropriation.....	39,274,000	
5	(2) (Reserved).		
6	(3) "SNAP - Administration."		
7	Federal appropriation.....	5,333,000	
8	(4) "SSBG - Administration."		
9	Federal appropriation.....	358,000	
10	(5) "TANFBG -		
11	Administration."		
12	Federal appropriation.....	11,259,000	
13	(6) "CCDFBG -		
14	Administration."		
15	Federal appropriation.....	34,455,000	
16	(7) "Child Welfare - Title		
17	IV-E - Administration."		
18	Federal appropriation.....	10,916,000	
19	(8) "Child Welfare Services -		
20	Administration."		
21	Federal appropriation.....	993,000	
22	(9) "Community-Based Family		
23	Resource and Support		
24	Administration."		
25	Federal appropriation.....	1,739,000	
26	(10) "Developmental		
27	Disabilities - Basic Support."		
28	Federal appropriation.....	4,903,000	
29	(11) "Disabled Education -		
30	Administration."		
31	Federal appropriation.....	712,000	
32	(12) "Early Head Start		
33	Expansion Program."		
34	Federal appropriation.....	14,950,000	
35	(13) "MCH - Administration."		
36	Federal appropriation.....	251,000	
37	(14) "MHSBG -		
38	Administration."		
39	Federal appropriation.....	1,219,000	
40	(15) "Refugees and Persons		
41	Seeking Asylum - Administration."		
42	Federal appropriation.....	3,170,000	
43	For information systems.		
44	State appropriation.....		103,049,000
45	The following Federal amounts		
46	are appropriated to supplement		
47	the sum appropriated for		
48	information systems:		
49	(1) "Medical Assistance -		
50	Information Systems."		
51	Federal appropriation.....	124,920,000	

1	(2) (Reserved).		
2	(3) "SNAP - Information		
3	Systems."		
4	Federal appropriation.....	32,771,000	
5	(4) "TANFBG - Information		
6	Systems."		
7	Federal appropriation.....	16,519,000	
8	(5) "Child Welfare - Title		
9	IV-E - Information Systems."		
10	Federal appropriation.....	11,200,000	
11	(6) "Child Support		
12	Enforcement - Information		
13	Systems."		
14	Federal appropriation.....	7,493,000	
15	(7) "CHIP - Information		
16	Systems."		
17	Federal appropriation.....	16,695,000	
18	For Statewide operations		
19	related to county administration		
20	of the public assistance and		
21	medical assistance programs.		
22	State appropriation.....		60,619,000
23	The following Federal amounts		
24	are appropriated to supplement		
25	the sum appropriated for		
26	Statewide operations related to		
27	county administration of the		
28	public assistance and medical		
29	assistance programs:		
30	(1) "Medical Assistance -		
31	Statewide."		
32	Federal appropriation.....	71,394,000	
33	(2) "SNAP - Statewide."		
34	Federal appropriation.....	44,952,000	
35	(3) "TANFBG - Statewide."		
36	Federal appropriation.....	1,072,000	
37	(4) "ARRA - Health		
38	Information Technology."		
39	Federal appropriation.....	4,171,000	
40	(5) "Children's Health		
41	Insurance Administration."		
42	Federal appropriation.....	3,669,000	
43	For county assistance office		
44	operations related to		
45	administration of the public		
46	assistance and medical assistance		
47	programs.		
48	State appropriation.....		320,810,000
49	The following Federal amounts		
50	are appropriated to supplement		
51	the sum appropriated for county		

1 assistance office operations
2 related to administration of the
3 public assistance and medical
4 assistance programs:
5 (1) "Medical Assistance -
6 County Assistance Offices."
7 Federal appropriation..... 235,037,000
8 (2) "TANFBG - County
9 Assistance Offices."
10 Federal appropriation..... 46,972,000
11 (3) "CHIP - County Assistance
12 Offices."
13 Federal appropriation..... 15,000,000
14 (4) "SNAP - County Assistance
15 Offices."
16 Federal appropriation..... 140,971,000
17 (5) "SSBG - County Assistance
18 Offices."
19 Federal appropriation..... 3,000,000
20 (6) "LIHEABG - Administration
21 and Audit Costs." In addition to
22 the specific amounts appropriated
23 in this act, all other money
24 received from the Federal
25 Government for the administration
26 of the LIHEAP Program, either
27 through an increase in the
28 regular program or pursuant to a
29 Presidential release of
30 contingency funds, are
31 appropriated to the LIHEAP
32 Program.
33 Federal appropriation..... 36,368,000
34 For child support enforcement.
35 State appropriation..... 20,152,000
36 The following Federal amounts
37 are appropriated to supplement
38 the sum appropriated for child
39 support enforcement:
40 (1) "Child Support
41 Enforcement Program - Title IV-
42 D."
43 Federal appropriation..... 174,037,000
44 For New Directions.
45 State appropriation..... 22,234,000
46 The following Federal amounts
47 are appropriated to supplement
48 the sum appropriated for New
49 Directions:
50 (1) "TANFBG - New
51 Directions."

1	Federal appropriation.....	140,351,000	
2	(2) "Medical Assistance - New		
3	Directions."		
4	Federal appropriation.....	13,589,000	
5	(3) "SNAP - New Directions."		
6	Federal appropriation.....	20,408,000	
7	(4) "CHIP - New Directions."		
8	Federal appropriation.....	1,000,000	
9	For youth development		
10	institutions and forestry camps.		
11	State appropriation.....		79,869,000
12	The following Federal amounts		
13	are appropriated to supplement		
14	the sum appropriated for youth		
15	development institutions:		
16	(1) "SSBG - Basic		
17	Institutional Programs."		
18	Federal appropriation.....	10,000,000	
19	(2) "Food Nutrition		
20	Services."		
21	Federal appropriation.....	650,000	
22	For mental health services,		
23	including grants to counties or		
24	other county-based human services		
25	included under the Human Services		
26	Block Grant Program, exclusive of		
27	capital improvements.		
28	State appropriation.....		885,567,000
29	The following Federal amounts		
30	are appropriated to supplement		
31	the sum appropriated for mental		
32	health services:		
33	(1) "Medical Assistance -		
34	Mental Health."		
35	Federal appropriation.....	201,590,000	
36	(2) (Reserved).		
37	(3) "Medicare Services -		
38	State Hospitals."		
39	Federal appropriation.....	17,900,000	
40	(4) "Homeless Mentally Ill."		
41	Federal appropriation.....	2,496,000	
42	(5) "MHSSBG - Community Mental		
43	Health Services."		
44	Federal appropriation.....	48,229,000	
45	(6) "SSBG - Community Mental		
46	Health Services."		
47	Federal appropriation.....	10,366,000	
48	(7) "Suicide Prevention."		
49	Federal appropriation.....	6,436,000	
50	(8) "Mental Health Data		
51	Infrastructure."		

1	Federal appropriation.....	225,000	
2	(9) "Mental Health - Safe		
3	Schools."		
4	Federal appropriation.....	5,000,000	
5	(10) "Promoting Integration		
6	of Health Care."		
7	Federal appropriation.....	3,500,000	
8	(11) "Systems of Care		
9	Expansion."		
10	Federal appropriation.....	7,000,000	
11	(12) "Youth Suicide		
12	Prevention."		
13	Federal appropriation.....	736,000	
14	(13) "Adolescents and Young		
15	Adults at High Risk for		
16	Psychosis."		
17	Federal appropriation.....	400,000	
18	(14) "Transforming the Crisis		
19	Mental Health System."		
20	Federal appropriation.....	14,000,000	
21	For intellectual disabilities		
22	- State centers.		
23	State appropriation.....		100,327,000
24	The following Federal amounts		
25	are appropriated to supplement		
26	the sum appropriated for		
27	intellectual disabilities - State		
28	centers:		
29	(1) "Medical Assistance -		
30	State Centers."		
31	Federal appropriation.....	103,137,000	
32	(2) "Medicare Services -		
33	State Centers."		
34	Federal appropriation.....	183,000	
35	For cash assistance grants,		
36	including employment and training		
37	and supportive services for cash		
38	assistance recipients.		
39	State appropriation.....		16,240,000
40	The following Federal amounts		
41	are appropriated to supplement		
42	the sum appropriated for cash		
43	assistance:		
44	(1) "TANFBG - Cash Grants."		
45	Federal appropriation.....	163,214,000	
46	(2) "Other Federal Support -		
47	Cash Grants."		
48	Federal appropriation.....	7,553,000	
49	(3) "LIHEABG - Program." In		
50	addition to the specific amounts		
51	appropriated in this act, all		

1 other money received from the
 2 Federal Government for the LIHEAP
 3 Program, either through an
 4 increase in the regular program
 5 or pursuant to a Presidential
 6 release of contingency funds, are
 7 appropriated to the LIHEAP
 8 Program.
 9 Federal appropriation..... 271,041,000
 10 (4) "Refugees and Persons
 11 Seeking Asylum - Social
 12 Services."
 13 Federal appropriation..... 59,888,000
 14 For supplemental grants to
 15 aged, blind and disabled persons.
 16 State appropriation..... 126,274,000
 17 For medical assistance
 18 payments - capitation plans. For
 19 provision of outpatient services
 20 and inpatient hospital services
 21 to eligible persons enrolled in
 22 an approved capitation plan.
 23 State appropriation..... 4,034,679,000
 24 The following Federal amounts
 25 are appropriated to supplement
 26 the sum appropriated for medical
 27 assistance - capitation plans:
 28 (1) "Medical Assistance -
 29 Capitation."
 30 Federal appropriation..... 15,608,866,000
 31 For primary health care and
 32 preventive services for eligible
 33 medical assistance recipients in
 34 the fee-for-service delivery
 35 system.
 36 State appropriation..... 755,834,000
 37 The following Federal amounts
 38 are appropriated to supplement
 39 the sum appropriated for eligible
 40 medical assistance recipients in
 41 the fee-for-service delivery
 42 system:
 43 (1) "Medical Assistance -
 44 Fee-For-Service."
 45 Federal appropriation..... 2,082,263,000
 46 For payment to the Federal
 47 Government for the Medicare Drug
 48 Program.
 49 State appropriation..... 1,012,019,000
 50 For medical assistance -
 51 workers with disabilities.

1	State appropriation.....	65,692,000
2	The following Federal amounts	
3	are appropriated to supplement	
4	the sum appropriated for medical	
5	assistance - workers with	
6	disabilities.	
7	(1) "Medical Assistance -	
8	Workers with Disabilities."	
9	Federal appropriation.....	59,190,000
10	For medical assistance	
11	payments to qualifying	
12	university-affiliated physician	
13	practice plans.	
14	State appropriation.....	10,071,000
15	The following Federal amounts	
16	are appropriated to supplement	
17	the sum appropriated for medical	
18	assistance payments to qualifying	
19	university-affiliated physician	
20	practice plans:	
21	(1) "Medical Assistance -	
22	Physician Practice Plans."	
23	Federal appropriation.....	11,557,000
24	For medical assistance	
25	payments - hospital-based burn	
26	centers.	
27	State appropriation.....	4,438,000
28	The following Federal amounts	
29	are appropriated to supplement	
30	the sum appropriated for medical	
31	assistance payments - hospital-	
32	based burn centers:	
33	(1) "Medical Assistance -	
34	Hospital-based Burn Centers."	
35	Federal appropriation.....	5,234,000
36	For medical assistance	
37	payments - critical access	
38	hospitals.	
39	State appropriation.....	14,472,000
40	The following Federal amounts	
41	are appropriated to supplement	
42	the sum appropriated for medical	
43	assistance payments - critical	
44	access hospitals:	
45	(1) "Medical Assistance -	
46	Critical Access Hospitals."	
47	Federal appropriation.....	19,177,000
48	For medical assistance	
49	payments - obstetrics and	
50	neonatal services.	
51	State appropriation.....	3,682,000

1 The following Federal amounts
 2 are appropriated to supplement
 3 the sum appropriated for medical
 4 assistance payments - obstetrics
 5 and neonatal services:
 6 (1) "Medical Assistance -
 7 Obstetrics and Neonatal
 8 Services."
 9 Federal appropriation..... 7,881,000
 10 For medical assistance
 11 payments - trauma centers.
 12 State appropriation..... 8,657,000
 13 The following Federal amounts
 14 are appropriated to supplement
 15 the sum appropriated for medical
 16 assistance payments - trauma
 17 centers:
 18 (1) "Medical Assistance -
 19 Trauma Centers."
 20 Federal appropriation..... 10,211,000
 21 For medical assistance
 22 payments to academic medical
 23 centers.
 24 State appropriation..... 24,682,000
 25 The following Federal amounts
 26 are appropriated to supplement
 27 the sum appropriated for medical
 28 assistance payments to academic
 29 medical centers:
 30 (1) "Medical Assistance -
 31 Academic Medical Centers."
 32 Federal appropriation..... 29,114,000
 33 For medical assistance -
 34 transportation.
 35 State appropriation..... 67,485,000
 36 The following Federal amounts
 37 are appropriated to supplement
 38 the sum appropriated for medical
 39 assistance - transportation:
 40 (1) "Medical Assistance -
 41 Transportation."
 42 Federal appropriation..... 94,590,000
 43 For women's service programs.
 44 State appropriation..... 8,263,000
 45 The following Federal amounts
 46 are appropriated to supplement
 47 the sum appropriated for women's
 48 service programs:
 49 (1) "TANFBG - Alternatives to
 50 Abortion."
 51 Federal appropriation..... 1,000,000

1	For Children's Health	
2	Insurance Program.	
3	State appropriation.....	67,711,000
4	The following Federal amounts	
5	are appropriated to supplement	
6	the sum appropriated for	
7	Children's Health Insurance	
8	Program:	
9	(1) "Children's Health	
10	Insurance Program."	
11	Federal appropriation.....	234,515,000
12	For medical assistance - long-	
13	term living.	
14	State appropriation.....	149,645,000
15	The following Federal amounts	
16	are appropriated to supplement	
17	the sum appropriated for long-	
18	term living:	
19	(1) "Medical Assistance -	
20	Long-term Living."	
21	Federal appropriation.....	103,779,000
22	For Medical Assistance -	
23	Community HealthChoices.	
24	State appropriation.....	5,388,889,000
25	The following Federal amounts	
26	are appropriated to supplement	
27	the sum appropriated for	
28	Community HealthChoices:	
29	(1) "Medical Assistance -	
30	Community HealthChoices."	
31	Federal appropriation.....	7,953,676,000
32	For long-term care - managed	
33	care.	
34	State appropriation.....	172,896,000
35	The following Federal amounts	
36	are appropriated to supplement	
37	the sum appropriated for long-	
38	term care - managed care.	
39	(1) "Medical Assistance -	
40	Long-term Care - Managed Care."	
41	Federal appropriation.....	213,887,000
42	For intellectual disabilities	
43	- community-based program, which	
44	shall include grants to counties	
45	for noninstitutional programs, or	
46	other county-based human services	
47	included under the Human Services	
48	Block Grant Program, exclusive of	
49	capital improvements.	
50	State appropriation.....	154,025,000
51	The following Federal amounts	

1 are appropriated to supplement
2 the sum appropriated for
3 intellectual disabilities -
4 community-based program:
5 (1) "Medical Assistance -
6 Community ID Services."
7 Federal appropriation..... 91,346,000
8 (2) "Autism Spectrum
9 Surveillance Program."
10 Federal appropriation..... 450,000
11 (3) "SSBG - Community ID
12 Services."
13 Federal appropriation..... 7,451,000
14 For intellectual disabilities
15 - intermediate care facilities.
16 State appropriation..... 166,354,000
17 The following Federal amounts
18 are appropriated to supplement
19 the sum appropriated for ID/ICF:
20 (1) "Medical Assistance -
21 ID/ICF."
22 Federal appropriation..... 242,743,000
23 For intellectual disabilities
24 - community waiver program.
25 State appropriation..... 2,323,369,000
26 The following Federal amounts
27 are appropriated to supplement
28 the sum appropriated for
29 intellectual disabilities -
30 community waiver program:
31 (1) "Medical Assistance -
32 Community ID Waiver Program."
33 Federal appropriation..... 2,805,681,000
34 For services to persons with
35 autism spectrum disorders,
36 including oversight, supportive
37 services and provider training.
38 State appropriation..... 31,679,000
39 The following Federal amounts
40 are appropriated to supplement
41 the sum appropriated for services
42 to persons with autism spectrum
43 disorders:
44 (1) "Medical Assistance -
45 Autism Intervention Services."
46 Federal appropriation..... 43,663,000
47 For behavioral health services
48 or other county-based human
49 services included under the Human
50 Services Block Grant Program.
51 State appropriation..... 57,149,000

1	For special pharmaceutical	
2	services for atypical	
3	antipsychotic drug therapy for	
4	persons residing in the community	
5	who suffer from schizophrenia.	
6	State appropriation.....	500,000
7	For payments and services to	
8	counties for children and youth	
9	programs and for the care of	
10	delinquent and dependent	
11	children. This appropriation	
12	funding level is sufficient for	
13	an aggregate child welfare needs-	
14	based budget allocation for the	
15	current fiscal year at	
16	\$2,182,661,324. The department	
17	may use up to \$43,358,375 of this	
18	appropriation to fund contracts	
19	for adoption services. The	
20	department may also use funds	
21	from this appropriation for	
22	assistance to counties in meeting	
23	Federal reimbursement	
24	documentation requirements.	
25	State appropriation.....	1,492,635,000
26	The following Federal amounts	
27	are appropriated to supplement	
28	the sum appropriated for payments	
29	and services to counties for	
30	children and youth programs and	
31	child abuse and neglect	
32	prevention:	
33	(1) "Child Welfare Services."	
34	Federal appropriation.....	40,561,000
35	(2) "Child Welfare - Title	
36	IV-E."	
37	Federal appropriation.....	441,082,000
38	(3) (Reserved).	
39	(4) "Medical Assistance -	
40	Child Welfare."	
41	Federal appropriation.....	1,521,000
42	(5) "TANFBG - Child Welfare."	
43	Federal appropriation.....	73,508,000
44	(6) "SSBG - Child Welfare."	
45	Federal appropriation.....	12,021,000
46	(7) "Child Welfare Training	
47	and Certification."	
48	Federal appropriation.....	21,750,000
49	(8) "Community-based Family	
50	Resource and Support."	
51	Federal appropriation.....	143,000

1	(9) "Child Abuse Prevention		
2	and Treatment."		
3	Federal appropriation.....	12,515,000	
4	(10) "Title IV-B - Caseworker		
5	Visits."		
6	Federal appropriation.....	1,000,000	
7	(11) "Children's Justice		
8	Act."		
9	Federal appropriation.....	1,555,000	
10	For community-based family		
11	centers.		
12	State appropriation.....		34,558,000
13	The following Federal amounts		
14	are appropriated to supplement		
15	the sum appropriated for		
16	community-based family centers:		
17	(1) "Family Preservation -		
18	Family Centers."		
19	Federal appropriation.....	2,691,000	
20	(2) "Family Resource and		
21	Support - Family Centers."		
22	Federal appropriation.....	1,530,000	
23	(3) "Title IV-B - Family		
24	Centers."		
25	Federal appropriation.....	5,871,000	
26	(4) "MCH - Early Childhood		
27	Home Visiting."		
28	Federal appropriation.....	16,330,000	
29	(5) "Early Childhood		
30	Comprehensive Systems."		
31	Federal appropriation.....	256,000	
32	For child-care services.		
33	State appropriation.....		271,859,000
34	The following Federal amounts		
35	are appropriated to supplement		
36	the sum appropriated for child-		
37	care services:		
38	(1) "CCDFBG - Child-care		
39	Services."		
40	Federal appropriation.....	540,265,000	
41	(2) "SSBG - Child-care		
42	Services."		
43	Federal appropriation.....	30,977,000	
44	(3) "Head Start Collaboration		
45	Project."		
46	Federal appropriation.....	225,000	
47	For child-care assistance		
48	program.		
49	State appropriation.....		123,255,000
50	The following Federal amounts		
51	are appropriated to supplement		

1	the sum appropriated for the		
2	child-care assistance program:		
3	(1) "TANFBG - Child-care		
4	Assistance."		
5	Federal appropriation.....	344,987,000	
6	(2) "CCDFBG - Child-care		
7	Assistance."		
8	Federal appropriation.....	31,526,000	
9	(3) "SNAP - Child-care		
10	Assistance."		
11	Federal appropriation.....	4,376,000	
12	For the Nurse Family		
13	Partnership program.		
14	State appropriation.....		14,112,000
15	The following Federal amounts		
16	are appropriated to supplement		
17	the sum appropriated for the		
18	Nurse Family Partnership program:		
19	(1) "Medical Assistance -		
20	Nurse Family Partnership."		
21	Federal appropriation.....	3,677,000	
22	For early intervention		
23	services.		
24	State appropriation.....		185,541,000
25	The following Federal amounts		
26	are appropriated to supplement		
27	the sum appropriated for early		
28	intervention services:		
29	(1) "Medical Assistance -		
30	Early Intervention."		
31	Federal appropriation.....	87,231,000	
32	(2) "Education for Children		
33	with Disabilities - Early		
34	Intervention."		
35	Federal appropriation.....	17,368,000	
36	For domestic violence		
37	programs.		
38	State appropriation.....		20,093,000
39	The following Federal amounts		
40	are appropriated to supplement		
41	the sum appropriated for domestic		
42	violence programs:		
43	(1) "Family Violence		
44	Prevention Services."		
45	Federal appropriation.....	5,000,000	
46	(2) "SSBG - Domestic Violence		
47	Programs."		
48	Federal appropriation.....	5,705,000	
49	For rape crisis programs.		
50	State appropriation.....		11,921,000
51	The following Federal amounts		

1	are appropriated to supplement		
2	the sum appropriated for rape		
3	crisis programs:		
4	(1) "SSBG - Rape Crisis."		
5	Federal appropriation.....	1,721,000	
6	For breast cancer screening.		
7	State appropriation.....		1,828,000
8	The following Federal amounts		
9	are appropriated to supplement		
10	the sum appropriated for breast		
11	cancer screening:		
12	(1) "SSBG - Family Planning."		
13	Federal appropriation.....	2,000,000	
14	For the Human Services		
15	Development Fund.		
16	State appropriation.....		13,460,000
17	For legal services.		
18	State appropriation.....		4,161,000
19	The following Federal amounts		
20	are appropriated to supplement		
21	the sum appropriated for legal		
22	services:		
23	(1) "SSBG - Legal Services."		
24	Federal appropriation.....	5,049,000	
25	For provision of services to		
26	the homeless or other county-		
27	based human services included		
28	under the Human Services Block		
29	Grant Program.		
30	State appropriation.....		18,496,000
31	The following Federal amounts		
32	are appropriated to supplement		
33	the sum appropriated for services		
34	to the homeless:		
35	(1) "SSBG - Homeless		
36	Services."		
37	Federal appropriation.....	4,183,000	
38	For 211 communications.		
39	State appropriation.....		750,000
40	For health program assistance		
41	and services.		
42	State appropriation.....		40,133,000
43	For services for the visually		
44	impaired.		
45	State appropriation.....		4,702,000
46	Section 223. Insurance Department.		
47	The following amounts are		
48	appropriated from the General		
49	Fund to the Insurance Department		
50	for the current fiscal year:	Federal	State
51	The following Federal amounts		

1 are appropriated to the Insurance
 2 Department:
 3 (1) "Insurance Market
 4 Reform."
 5 Federal appropriation..... 5,000,000
 6 Section 224. Department of Labor and Industry.
 7 The following amounts are
 8 appropriated from the General
 9 Fund to the Department of Labor
 10 and Industry for the current
 11 fiscal year: Federal State
 12 For general government
 13 operations of the Department of
 14 Labor and Industry.
 15 State appropriation..... 15,038,000
 16 The following Federal amounts
 17 are appropriated to supplement
 18 the sum appropriated for general
 19 government operations:
 20 (1) "Workforce Innovation and
 21 Opportunity Act -
 22 Administration."
 23 Federal appropriation..... 11,000,000
 24 (2) (Reserved).
 25 (3) "Community Service and
 26 Corps."
 27 Federal appropriation..... 15,380,000
 28 (4) "Disability
 29 Determination."
 30 Federal appropriation..... 155,439,000
 31 (5) "New Hires."
 32 Federal appropriation..... 1,701,000
 33 For occupational and
 34 industrial safety.
 35 State appropriation..... 3,573,000
 36 The following Federal amounts
 37 are appropriated to supplement
 38 the sum appropriated for
 39 occupational and industrial
 40 safety:
 41 (1) "Lead Certification and
 42 Accreditation."
 43 Federal appropriation..... 494,000
 44 For occupational disease
 45 payments.
 46 State appropriation..... 101,000
 47 For transfer from the General
 48 Fund to the Vocational
 49 Rehabilitation Fund for work of
 50 the State Board of Vocational
 51 Rehabilitation.

1	State appropriation.....	47,942,000
2	For supported employment.	
3	State appropriation.....	397,000
4	For centers for independent	
5	living, including independent	
6	living services purchased by	
7	Office of Vocational	
8	Rehabilitation district offices.	
9	State appropriation.....	2,634,000
10	To carry out the provisions of	
11	section 306(h) of the act of June	
12	2, 1915 (P.L.736, No.338), known	
13	as the Workers' Compensation Act.	
14	State appropriation.....	200,000
15	For assistive technology	
16	financing.	
17	State appropriation.....	1,000,000
18	For assistive technology	
19	demonstration and training.	
20	State appropriation.....	850,000
21	The following Federal amounts	
22	are appropriated for employment	
23	services:	
24	(1) "Reed Act - Unemployment	
25	Insurance." For administrative	
26	expenses of the unemployment	
27	insurance program.	
28	Federal appropriation.....	3,816,000
29	(2) "Reed Act - Employment	
30	Services and Unemployment	
31	Insurance."	
32	(a) For administrative	
33	expenses of the public employment	
34	offices and unemployment	
35	insurance program, including	
36	staff and related costs to	
37	provide reemployment services to	
38	unemployment claimants to enhance	
39	the public employment service and	
40	PA CareerLink service delivery	
41	systems and to train and give	
42	technical assistance and	
43	professional development to staff	
44	who deliver employment and	
45	workforce services.	
46	(b) For administrative	
47	expenses of unemployment	
48	insurance program, including	
49	improvements to the unemployment	
50	insurance program's information	
51	processing and telecommunications	

1	systems and applications;		
2	staffing; service contracts and		
3	technology to address the		
4	unemployment compensation program		
5	appeals workload; and interest		
6	payments on loans.		
7	Federal appropriation.....	5,000,000	
8	(3) (Reserved).		
9	(4) "WIOA - Adult Employment		
10	and Training."		
11	Federal appropriation.....	50,000,000	
12	(5) (Reserved).		
13	(6) "WIOA - Youth Employment		
14	and Training."		
15	Federal appropriation.....	84,000,000	
16	(7) (Reserved).		
17	(8) "WIOA - Statewide		
18	Activities."		
19	Federal appropriation.....	30,000,000	
20	(9) (Reserved).		
21	(10) "WIOA - Dislocated		
22	Workers."		
23	Federal appropriation.....	109,000,000	
24	(11) "TANFBG - Youth		
25	Employment and Training."		
26	Federal appropriation.....	25,000,000	
27	For New Choices/New Options.		
28	State appropriation.....		1,000,000
29	For industry partnerships.		
30	State appropriation.....		2,813,000
31	For schools-to-work.		
32	State appropriation.....		3,500,000
33	For apprenticeship training.		
34	State appropriation.....		10,500,000
35	Section 225. Department of Military and Veterans Affairs.		
36	The following sums are		
37	appropriated from the General		
38	Fund to the Department of		
39	Military and Veterans Affairs for		
40	the current fiscal year:	Federal	State
41	For general government		
42	operations of the Department of		
43	Military and Veterans Affairs.		
44	State appropriation.....		32,990,000
45	The following Federal amounts		
46	are appropriated to supplement		
47	the sum appropriated for general		
48	government operations:		
49	(1) "Facilities Maintenance."		
50	Federal appropriation.....	94,000,000	
51	(2) "Federal Construction		

1	Grants."	
2	Federal appropriation.....	120,000,000
3	For National Guard Youth	
4	Challenge Program.	
5	State appropriation.....	2,175,000
6	For armory maintenance and	
7	repair.	
8	State appropriation.....	2,895,000
9	For honor guards for burials	
10	of veterans.	
11	State appropriation.....	187,000
12	For American battle monuments.	
13	State appropriation.....	50,000
14	For special State duty.	
15	State appropriation.....	70,000
16	For the operation and	
17	maintenance of the veterans	
18	homes.	
19	State appropriation.....	151,169,000
20	The following Federal amounts	
21	are appropriated to supplement	
22	the sum appropriated for the	
23	veterans homes:	
24	(1) "Operations and	
25	Maintenance."	
26	Federal appropriation.....	48,913,000
27	(2) "Medical Reimbursements."	
28	Federal appropriation.....	142,000
29	(3) "Enhanced Veterans	
30	Reimbursement."	
31	Federal appropriation.....	38,950,000
32	For payment of gratuities for	
33	the education of children of	
34	certain veterans.	
35	State appropriation.....	135,000
36	For transfer from the General	
37	Fund to the Educational	
38	Assistance Program Fund.	
39	State appropriation.....	13,525,000
40	For pensions for veterans	
41	blinded through service-connected	
42	injuries or disease.	
43	State appropriation.....	222,000
44	To provide for pensions for	
45	amputee and paralyzed veterans as	
46	required by 51 Pa.C.S. § 7702	
47	(relating to amputee and	
48	paralyzed veteran's pension).	
49	State appropriation.....	3,951,000
50	For payment of pensions to	
51	dependents of soldiers of the	

1	Pennsylvania National Guard		
2	killed in the line of duty.		
3	State appropriation.....		5,000
4	For supplemental life		
5	insurance premiums.		
6	State appropriation.....		164,000
7	For grants for disabled		
8	American veterans'		
9	transportation.		
10	State appropriation.....		336,000
11	For veterans outreach		
12	services.		
13	State appropriation.....		4,378,000
14	For the Civil Air Patrol.		
15	State appropriation.....		100,000
16	Section 226. Department of Revenue.		
17	The following amounts are		
18	appropriated from the General		
19	Fund to the Department of Revenue		
20	for the current fiscal year:	Federal	State
21	For general government		
22	operations of the Department of		
23	Revenue.		
24	State appropriation.....		157,823,000
25	For technology and process		
26	modernization.		
27	State appropriation.....		22,089,000
28	For the distribution of public		
29	utility realty tax.		
30	State appropriation.....		32,970,000
31	Section 227. Department of State.		
32	The following amounts are		
33	appropriated from the General		
34	Fund to the Department of State		
35	for the current fiscal year:	Federal	State
36	For general government		
37	operations of the Department of		
38	State.		
39	State appropriation.....		9,275,000
40	The following Federal amounts		
41	are appropriated to supplement		
42	the sum appropriated for general		
43	government operations:		
44	(1) "Federal Election		
45	Reform."		
46	Federal appropriation.....	11,110,000	
47	(2) "Occupational Licensing."		
48	Federal appropriation.....	1,000,000	
49	For the Statewide uniform		
50	registry of electors.		
51	State appropriation.....		13,474,000

1	For voter registration and		
2	education programs.		
3	State appropriation.....		546,000
4	For lobbying disclosure.		
5	State appropriation.....		562,000
6	For costs related to absentee		
7	voting by persons in military		
8	services.		
9	State appropriation.....		20,000
10	For Election Code debt		
11	service.		
12	State appropriation.....		9,256,000
13	Section 228. Department of Transportation.		
14	The following amounts are		
15	appropriated from the General		
16	Fund to the Department of		
17	Transportation for the current		
18	fiscal year:	Federal	State
19	The following Federal amounts		
20	are appropriated for rail freight		
21	and intermodal coordination:		
22	(1) (Reserved).		
23	(2) "Federal Transit		
24	Administration - Capital		
25	Improvement Grants."		
26	Federal appropriation.....	39,000,000	
27	(3) "TEA 21 - Access to		
28	Jobs."		
29	Federal appropriation.....	2,000,000	
30	(4) (Reserved).		
31	(5) "Surface Transportation -		
32	Operating."		
33	Federal appropriation.....	19,500,000	
34	(6) "Surface Transportation -		
35	Assistance."		
36	Federal appropriation.....	975,000	
37	(7) "Surface Transportation		
38	Assistance Capital."		
39	Federal appropriation.....	52,000,000	
40	(8) "FTA - Keystone Corridor		
41	Equipment and Purchases."		
42	Federal appropriation.....	70,000,000	
43	(9) "FTA - Safety Oversight."		
44	Federal appropriation.....	3,000,000	
45	(10) "FTA - Hybrid Mass		
46	Transit Vehicles."		
47	Federal appropriation.....	30,000,000	
48	(11) (Reserved).		
49	(12) "FRA - State of Good		
50	Repair."		
51	Federal appropriation.....	30,000,000	

1	For costs related to the		
2	collection of vehicle sales tax.		
3	State appropriation.....		496,000
4	For costs related to voter		
5	registration with driver		
6	licensing.		
7	State appropriation.....		639,000
8	For transfer to Aviation		
9	Restricted Account.		
10	State appropriation.....		1,600,000
11	Section 229. Pennsylvania State Police.		
12	The following amounts are		
13	appropriated from the General		
14	Fund to the Pennsylvania State		
15	Police for the current fiscal		
16	year:	Federal	State
17	For general government		
18	operations of the Pennsylvania		
19	State Police.		
20	State appropriation.....		958,449,000
21	The following Federal amounts		
22	are appropriated to supplement		
23	the sum appropriated for general		
24	government operations:		
25	(1) "Area Computer Crime."		
26	Federal appropriation.....	12,700,000	
27	For law enforcement		
28	information technology.		
29	State appropriation.....		6,899,000
30	For the Statewide Public		
31	Safety Radio Network.		
32	State appropriation.....		8,126,000
33	The following Federal amounts		
34	are appropriated to supplement		
35	the sum appropriated for		
36	Statewide Public Safety Radio		
37	Network:		
38	(1) "Broadband Network		
39	Planning."		
40	Federal appropriation.....	4,050,000	
41	For the Municipal Police		
42	Officers' Education and Training		
43	Commission, including in-service		
44	training.		
45	State appropriation.....		1,708,000
46	For an Automated Fingerprint		
47	Identification System (AFIS).		
48	State appropriation.....		885,000
49	For gun checks.		
50	State appropriation.....		5,970,000
51	Section 230. (Reserved).		

1 Section 231. Pennsylvania Emergency Management Agency.
 2 The following amounts are
 3 appropriated from the General
 4 Fund to the Pennsylvania
 5 Emergency Management Agency for
 6 the current fiscal year:

Federal	State
---------	-------

7 For general government
 8 operations of the Pennsylvania
 9 Emergency Management Agency.
 10 State appropriation.....

	14,273,000
--	------------

11 The following Federal amounts
 12 are appropriated to supplement
 13 the sum appropriated for general
 14 government operations:
 15 (1) "IIJA - State and Local
 16 Cybersecurity."
 17 Federal appropriation.....

	15,905,000
--	------------

18 (2) "Civil Preparedness."
 19 Federal appropriation.....

	70,000,000
--	------------

20 (3) "Hazardous Materials
 21 Planning and Training."
 22 Federal appropriation.....

	2,500,000
--	-----------

23 For the Office of the State
 24 Fire Commissioner.
 25 State appropriation.....

	3,080,000
--	-----------

26 The following Federal amounts
 27 are appropriated to supplement
 28 the sum appropriated for the
 29 Office of the State Fire
 30 Commissioner:
 31 (1) "Fire Prevention."
 32 Federal appropriation.....

	20,000
--	--------

33 For search and rescue
 34 programs.
 35 State appropriation.....

	250,000
--	---------

36 For firefighters' memorial
 37 flags.
 38 State appropriation.....

	10,000
--	--------

39 For Red Cross Extended Care
 40 Program.
 41 State appropriation.....

	350,000
--	---------

42 For hazard mitigation.
 43 State appropriation.....

	2,000,000
--	-----------

44 For State disaster assistance.
 45 State appropriation.....

	5,000,000
--	-----------

46 Section 232. Pennsylvania Historical and Museum Commission.
 47 The following amounts are
 48 appropriated from the General
 49 Fund to the Pennsylvania
 50 Historical and Museum Commission
 51 for the current fiscal year:

Federal	State
---------	-------

1	For general government		
2	operations of the Pennsylvania		
3	Historical and Museum Commission.		
4	State appropriation.....		22,417,000
5	The following Federal amounts		
6	are appropriated to supplement		
7	the sum appropriated for general		
8	government operations:		
9	(1) "Historic Preservation."		
10	Federal appropriation.....	3,150,000	
11	(2) "Surface Mining Review."		
12	Federal appropriation.....	180,000	
13	(3) "Environmental Review."		
14	Federal appropriation.....	380,000	
15	(4) "American Battlefield		
16	Protection Program."		
17	Federal appropriation.....	6,000,000	
18	(5) "Appalachian		
19	Development."		
20	Federal appropriation.....	100,000	
21	(6) "National Endowment for		
22	the Humanities."		
23	Federal appropriation.....	49,000	
24	For cultural and historical		
25	support.		
26	State appropriation.....		2,000,000
27	Section 233. (Reserved).		
28	Section 234. Environmental Hearing Board.		
29	The following amounts are		
30	appropriated from the General		
31	Fund to the Environmental Hearing		
32	Board for the current fiscal		
33	year:	Federal	State
34	For the Environmental Hearing		
35	Board.		
36	State appropriation.....		2,864,000
37	Section 235. (Reserved).		
38	Section 236. Health Care Cost Containment Council.		
39	The following amounts are		
40	appropriated from the General Fund		
41	to the Health Care Cost Containment		
42	Council for the current fiscal		
43	year:	Federal	State
44	For the Health Care Cost		
45	Containment Council.		
46	State appropriation.....		3,167,000
47	Section 237. State Ethics Commission.		
48	The following amounts are		
49	appropriated from the General		
50	Fund to the State Ethics		
51	Commission for the current fiscal		

1	year:	Federal	State
2	For the general government		
3	operations of the State Ethics		
4	Commission as allocated by		
5	resolution adopted by a majority		
6	of the members appointed to the		
7	State Ethics Commission.		
8	State appropriation.....		3,356,000
9	SUBPART B		
10	JUDICIAL DEPARTMENT		
11	Section 241. Supreme Court.		
12	The following amounts are		
13	appropriated from the General Fund		
14	to the Supreme Court for the		
15	current fiscal year:	Federal	State
16	For the Supreme Court:		
17	including the salaries of the		
18	Supreme Court justices, for the		
19	office of prothonotary and for the		
20	library in the Eastern District		
21	and Western District, for the		
22	office of prothonotary in the		
23	Middle District, for criers,		
24	tipstaves, official stenographers,		
25	court officers and the law		
26	secretary of the Chief Justice in		
27	Eastern, Middle and Western		
28	Districts and workers'		
29	compensation insurance premiums		
30	for all Supreme Court employees		
31	not funded by other		
32	appropriations, for the office of		
33	State reporters, including the		
34	salaries and compensation of		
35	employees, including the fees for		
36	prothonotaries of the Supreme		
37	Court of the Eastern, Middle and		
38	Western Districts on assignment to		
39	judges to counties other than		
40	their own, and further including		
41	assessments for the National		
42	Center of State Courts.		
43	State appropriation.....		19,392,000
44	For vouchered expenses for		
45	justices.		
46	State appropriation.....		118,000
47	For judicial center operations.		
48	State appropriation.....		1,034,000
49	For the judicial council for		
50	the unified judicial system.		
51	State appropriation.....		141,000

1	For district court		
2	administrators for the unified		
3	judicial system.		
4	State appropriation.....		23,185,000
5	For the Interbranch Commission.		
6	State appropriation.....		358,000
7	For court management education		
8	for the unified judicial system.		
9	State appropriation.....		78,000
10	For Rules Committees.		
11	State appropriation.....		1,595,000
12	For the Court Administrator of		
13	Pennsylvania, including the		
14	expenses of the Judicial Council		
15	of Pennsylvania and the District		
16	Justice Administrator.		
17	State appropriation.....		13,096,000
18	The following Federal amounts		
19	are appropriated to supplement the		
20	sum appropriated for the Court		
21	Administrator:		
22	(1) "Court Improvement		
23	Project."		
24	Federal appropriation.....	1,130,000	
25	For the Integrated Criminal		
26	Justice System.		
27	State appropriation.....		2,372,000
28	For the unified judicial system		
29	security program.		
30	State appropriation.....		2,002,000
31	For the Office of Elder Justice		
32	in the Courts.		
33	State appropriation.....		499,000
34	The following Federal amounts		
35	are appropriated to supplement the		
36	sum appropriated for the Office of		
37	Elder Justice in the Courts:		
38	(1) "Elder Justice		
39	Innovation."		
40	Federal appropriation.....	1,000,000	
41	Section 242. Superior Court.		
42	The following amounts are		
43	appropriated from the General Fund		
44	to the Superior Court for the		
45	current fiscal year:	Federal	State
46	For the salaries and expenses		
47	of the Superior Court: including		
48	the salary of the Superior Court		
49	judges, for panelization of judges		
50	program, for criers, tipstaves,		
51	official stenographers, court		

1	officers and law secretary of the		
2	president judge and workers'		
3	compensation insurance premiums		
4	for all employees of the Superior		
5	Court, for the prothonotary's		
6	office in the Philadelphia		
7	District, including salaries and		
8	compensation for employees,		
9	including the expenses of dockets,		
10	stationery, supplies, books for		
11	the library and other costs of the		
12	Superior Court and its offices.		
13	State appropriation.....		35,308,000
14	For vouchered expenses for		
15	active judges.		
16	State appropriation.....		183,000
17	Section 243. Commonwealth Court.		
18	The following amounts are		
19	appropriated from the General Fund		
20	to Commonwealth Court for the		
21	current fiscal year:	Federal	State
22	For the salaries of judges, for		
23	the salaries and expenses of		
24	employees.		
25	State appropriation.....		22,774,000
26	For vouchered expenses for		
27	active judges.		
28	State appropriation.....		132,000
29	Section 244. Courts of common pleas.		
30	The following amounts are		
31	appropriated from the General Fund		
32	to the courts of common pleas for		
33	the current fiscal year:	Federal	State
34	For the courts of common pleas:		
35	including the salaries and		
36	expenses of judges, including the		
37	expenses of traveling judges,		
38	including the mileage in divided		
39	judicial districts, and the		
40	payment of a per diem salary,		
41	mileage and miscellaneous expenses		
42	to active visiting judges for the		
43	performance of their official		
44	duties.		
45	State appropriation.....		132,564,000
46	For senior judges of the courts		
47	of common pleas.		
48	State appropriation.....		4,213,000
49	For common pleas judicial		
50	education.		
51	State appropriation.....		1,407,000

1	For problem solving courts.		
2	State appropriation.....		1,268,000
3	Section 245. Community courts - magisterial district judges.		
4	The following amounts are		
5	appropriated from the General Fund		
6	to the community courts and		
7	magisterial district judges for		
8	the current fiscal year:	Federal	State
9	For the salaries and expenses		
10	of community court judges and		
11	magisterial district judges.		
12	State appropriation.....		92,014,000
13	For magisterial district		
14	judges' education.		
15	State appropriation.....		878,000
16	Section 246. (Reserved).		
17	Section 247. Philadelphia Municipal Court.		
18	The following amounts are		
19	appropriated from the General Fund		
20	to the Philadelphia Municipal		
21	Court for the current fiscal year:	Federal	State
22	For the salaries and expenses		
23	of judges and hearing officers,		
24	including the traffic division.		
25	State appropriation.....		9,055,000
26	Section 248. Judicial Conduct.		
27	The following amounts are		
28	appropriated from the General Fund		
29	for Judicial Conduct for the		
30	current fiscal year:	Federal	State
31	For the salaries and expenses		
32	of the Judicial Ethics Advisory		
33	Board.		
34	State appropriation.....		165,000
35	For salaries and expenses of		
36	the Judicial Conduct Board.		
37	State appropriation.....		2,555,000
38	For salaries and expenses of		
39	the Court of Judicial Discipline.		
40	State appropriation.....		618,000
41	Section 249. Juror cost reimbursement.		
42	The following amounts are		
43	appropriated from the General Fund		
44	for juror cost reimbursement for		
45	the current fiscal year:	Federal	State
46	For juror cost reimbursement.		
47	State appropriation.....		1,118,000
48	Section 250. County court reimbursement.		
49	The following amounts are		
50	appropriated from the General Fund		
51	for court costs for the current		

	Federal	State
1 fiscal year:		
2 For payment to counties as		
3 reimbursement for costs incurred		
4 by counties in the administration		
5 and operation of courts of common		
6 pleas during the calendar year		
7 which immediately precedes the		
8 beginning of the current fiscal		
9 year.		
10 State appropriation.....		23,136,000
11 For senior judge operational		
12 support grants.		
13 State appropriation.....		1,375,000
14 For payment to counties as		
15 reimbursement for costs incurred		
16 by counties for court interpreter		
17 services.		
18 State appropriation.....		2,473,000
19 SUBPART C		
20 GENERAL ASSEMBLY		
21 Section 261. Senate.		
22 The following amounts are		
23 appropriated from the General Fund		
24 to the Senate for the current		
25 fiscal year:	Federal	State
26 For the salaries, wages and all		
27 necessary expenses for the		
28 following purposes:		
29 Salaries of Senators.		
30 State appropriation.....		9,307,000
31 Salaries, wages and other		
32 personnel expenses of employees of		
33 the Chief Clerk and all necessary		
34 expenditures to be allocated and		
35 disbursed at the direction of the		
36 President pro tempore.		
37 State appropriation.....		3,239,000
38 Salaries, wages and other		
39 personnel expenses of employees of		
40 the Senate and expenses of the		
41 office of the President pro		
42 tempore, including member lodging		
43 rental, to be disbursed at the		
44 direction of the President pro		
45 tempore.		
46 State appropriation.....		14,672,000
47 Incidental expenses for payment		
48 of salaries, wages, other		
49 personnel expenses, maintenance		
50 and other expenses of the Senate.		
51 State appropriation.....		3,775,000

1 The above appropriations for
2 incidental expenses shall be paid
3 prior to the payment of such
4 expenses on warrant of the State
5 Treasurer in favor of the Chief
6 Clerk upon the presentation of
7 requisitions for the same provided
8 that the total amount of
9 requisitions for advancements,
10 less the total amount of
11 expenditures made as certified by
12 such officer to the State
13 Treasurer, shall not exceed the
14 amount of the bond of the officer
15 having control of the disbursement
16 from the funds advanced.

17 Miscellaneous expenses: Mileage
18 and expenses, Senators: In
19 addition to the annual allocation
20 for expenses authorized by law for
21 each member of the Senate, each
22 member shall receive an annual
23 allocation in an amount
24 established by the Senate
25 Committee on Management Operations
26 for actual expenses incurred for
27 lodging and meals while away from
28 home on official legislative
29 business, official postage and all
30 other expenses incidental to
31 legislative duties as provided for
32 in the Financial Operating Rules
33 of the Senate. Upon presentation
34 of requisitions by the Chief Clerk
35 for such expenses, such
36 requisitions shall be paid on
37 warrant of the State Treasurer
38 directly to and in favor of the
39 persons designated in such
40 requisitions as entitled to
41 receive such payments.

42 State appropriation.....

1,487,000

43 Legislative purchasing and
44 expenses: For furniture,
45 technology improvements,
46 restorations, security
47 enhancements, North Office
48 Building modernization, equipment,
49 renovations, personnel expenses
50 and other expenses.

51 State appropriation.....

8,450,000

1 Upon presentation of
2 requisitions by the Chief Clerk
3 against the appropriations for
4 legislative purchasing and
5 expenses, such shall be paid on
6 warrant of the State Treasurer
7 directly to and in favor of the
8 persons designated in such
9 requisitions as entitled to
10 receive such payments.

11 Expenses of the Committee on
12 Appropriations (R) and the
13 Committee on Appropriations (D):
14 For investigating schools,
15 colleges, universities,
16 correctional institutions, mental
17 hospitals, medical and surgical
18 hospitals, homes and other
19 institutions and agencies
20 supported, in whole or in part, by
21 appropriations from the State
22 Treasury in analyzing reports,
23 expenditures and the general
24 operation and administration of
25 the institutions and agencies, in
26 examining and analyzing requests
27 of the same and of the various
28 departments, boards and
29 commissions of the Commonwealth,
30 and for the collection of data
31 from other states, attending
32 seminars and conferences and in
33 cooperating and exchanging
34 information with legislative
35 budget and financial committees of
36 other states, and for the
37 necessary travel expenses, and all
38 other expenses deemed necessary by
39 the chair (R) or the chair (D), as
40 appropriate, or for salary, wages
41 and other personnel expenses
42 deemed appropriate by the
43 respective caucus staff
44 administrator in compiling data
45 and information connected with the
46 work of the Senate in compiling
47 comparative costs and other fiscal
48 data and information for the use
49 of the committee and the Senate
50 during legislative sessions and
51 during the interim between

1 legislative sessions to the
2 discharge of such duties. The
3 committee, upon authorization of
4 the majority chair, shall have the
5 authority to examine and inspect
6 all properties, equipment,
7 facilities, files, records and
8 accounts of any State office,
9 department, institution, board,
10 committee, commission or agency or
11 any institution or agency
12 supported, in whole or in part, by
13 appropriation from the State
14 Treasury and to administer oaths.
15 The Committee on Appropriations
16 may issue subpoenas under the hand
17 and seal of the majority chair to
18 compel the attendance of witnesses
19 and the production of any papers,
20 books, accounts, documents and
21 testimony touching matters
22 properly being inquired into by
23 the committee and to cause the
24 deposition of witnesses either
25 residing within or without the
26 State to be taken in the manner
27 prescribed by law for taking
28 depositions in civil actions. Upon
29 presentation of requisitions by
30 the Chief Clerk for such expenses,
31 such shall be paid on warrant of
32 the State Treasurer directly to
33 and in favor of the persons
34 designated in such requisition as
35 entitled to receive such
36 compensation or expenses. The sum
37 appropriated shall be divided
38 equally by the State Treasurer and
39 shall be deposited in separate
40 accounts for the Committee on
41 Appropriations (R) and the
42 Committee on Appropriations (D).
43 State appropriation.....
44 Caucus Operations Account (R)
45 and the Caucus Operations Account
46 (D): For payment of salaries,
47 wages and all other incidental
48 expenses incurred in hiring
49 personnel and staff for services
50 which, in the opinion of the Floor
51 Leader (R) or the Floor Leader (D)

3,166,000

1 as may be appropriate, may be
2 required or arise during
3 legislative sessions and during
4 the interim between legislative
5 sessions and for the payment of
6 all other expenses, including
7 member lodging rental, related to
8 the performance of Senate duties
9 and responsibilities. Upon
10 presentation of requisitions by
11 the Chief Clerk, such shall be
12 paid on warrant of the State
13 Treasurer directly to and in favor
14 of the persons designated in such
15 requisition as entitled to receive
16 such compensation or expenses. The
17 entire sum appropriated shall be
18 divided by the State Treasurer in
19 amounts to be determined by a
20 unanimous vote of the Executive
21 Committee of the Senate Committee
22 on Management Operations or in the
23 absence of a unanimous vote of the
24 Executive Committee then by a
25 majority vote of the Senate
26 Committee on Management Operations
27 and such amounts shall be
28 deposited into the Caucus
29 Operations (R) and Caucus
30 Operations (D) Accounts.

31 State appropriation.....
32 All appropriations made in this
33 act or in any other fiscal year to
34 any account of the minority caucus
35 of the Senate remaining unexpended
36 and unencumbered on the effective
37 date of this part may be
38 transferred by the Committee on
39 Management Operations, by a vote
40 of two-thirds of its members, in
41 its discretion to such Senate
42 accounts as the committee deems
43 necessary. All other
44 appropriations made in this act or
45 any other fiscal year to any other
46 account of the Senate remaining
47 unexpended and unencumbered on the
48 effective date of this part may be
49 transferred by the Committee on
50 Managements Operations, by a
51 majority vote of its members. Such

88,526,000

1 power to transfer appropriations
2 shall be limited to the current
3 fiscal year.

4 Section 262. House of Representatives.

5 The following amounts are
6 appropriated from the General Fund
7 to the House of Representatives
8 for the current fiscal year:

Federal

State

9 For the salaries, wages and all
10 necessary expenses for the
11 following purposes:

12 Representatives' compensation,
13 extra compensation to the Speaker
14 of the House of Representatives
15 and leaders of the House of
16 Representatives and other
17 necessary expenses.

18 State appropriation.....

37,940,000

19 For caucus operations. For
20 allocation in such amounts as may
21 be designated by the Legislative
22 Management Committee (R) and the
23 Legislative Management Committee
24 (D) for payment of salaries, wages
25 and all other compensation and
26 necessary expenses incurred in
27 hiring personnel and staff for
28 services in the furtherance of the
29 operations of the House of
30 Representatives as may be
31 appropriate, required or arise
32 during legislative sessions and
33 during the interim between
34 legislative sessions. Of the sum
35 appropriated, the State Treasurer
36 shall deposit \$72,822,880 in the
37 Caucus Operations Account (D) and
38 \$67,221,120 in the Caucus
39 Operations Account (R). Upon
40 presentation of requisitions by
41 the Chief Clerk of the House for
42 such compensation or expenses,
43 such shall be paid on warrant of
44 the State Treasurer directly to
45 and in favor of the persons
46 designated in such requisitions as
47 entitled to receive such
48 compensation or expenses. An
49 accounting, together with
50 supporting documents whenever
51 possible, shall be filed in the

1	Office of the Chief Clerk of such	
2	expenses since the filing of the	
3	prior account.	
4	State appropriation.....	140,044,000
5	For the operation of the	
6	Speaker's Office.	
7	State appropriation.....	1,703,000
8	For Bipartisan Management	
9	Committee, Chief Clerk,	
10	Comptroller and the Commonwealth	
11	Emergency Medical System.	
12	State appropriation.....	14,834,000
13	Mileage: Representatives,	
14	officers and employees.	
15	State appropriation.....	672,000
16	For postage: Chief Clerk and	
17	Legislative Journal.	
18	State appropriation.....	2,816,000
19	For contingent expenses (R) and	
20	(D). The sum appropriated shall be	
21	allocated to the officers and	
22	members in the same manner and	
23	proportion as appropriations for	
24	contingent expenses contained in	
25	section 252 of the act of July 4,	
26	2004 (P.L.1837, No.7A), known as	
27	the General Appropriation Act of	
28	2004.	
29	State appropriation.....	2,118,000
30	The above appropriations for	
31	postage and for contingent	
32	expenses shall be paid prior to	
33	the payment of such expenses on	
34	warrant of the State Treasurer in	
35	favor of the officers above named	
36	upon the presentation of their	
37	requisitions for the same,	
38	provided that the total amount of	
39	requisitions for advancements,	
40	less the total amount of	
41	expenditures made as certified by	
42	such officers to the State	
43	Treasurer, shall not exceed the	
44	amount of the bond of the officer	
45	having control of the disbursement	
46	from the funds advanced.	
47	Miscellaneous expenses:	
48	Incidental expenses.	
49	State appropriation.....	7,569,000
50	Expenses - Representatives: In	
51	addition to annual reimbursement	

1 for expenses heretofore authorized
2 by law for each member of the
3 House of Representatives, each
4 member shall be entitled to
5 reimbursement for actual expenses,
6 not exceeding the sum of \$12,500
7 annually, incurred for lodging and
8 meals while away from home on
9 official legislative business,
10 home office expenses, official
11 postage, staff and all other
12 expenses incidental to legislative
13 duties.

14 State appropriation..... 4,251,000

15 Legislative printing and
16 expenses.

17 State appropriation..... 11,174,000

18 For the payment of the expenses
19 of the Committee on Appropriations
20 (R) of the House of
21 Representatives in investigating
22 schools, colleges, universities,
23 correctional institutions, mental
24 hospitals, medical and surgical
25 hospitals, homes and other
26 institutions and agencies
27 supported, in whole or in part, by
28 appropriations from the State
29 Treasury in analyzing reports,
30 expenditures and the general
31 operation and administration of
32 the institutions and agencies in
33 examining and analyzing requests
34 of the same and of the various
35 departments, boards and
36 commissions of the Commonwealth,
37 and for the collection of data
38 from other states, attending
39 seminars and conferences, and in
40 cooperating and exchanging
41 information with legislative
42 budget and financial committees of
43 other states, and any office
44 expenses necessary to serve the
45 committee and its chair, and for
46 the necessary clerical assistance
47 and other assistance, travel
48 expenses and all other expenses
49 deemed necessary by the chair in
50 compiling data and information
51 connected with the work of the

1 committee in compiling comparative
2 cost and other fiscal data and
3 information for the use of the
4 committee and the House of
5 Representatives during legislative
6 sessions and during the interim
7 between legislative sessions to
8 the discharge of such duties. The
9 committee shall have the authority
10 to examine and inspect all
11 properties, equipment, facilities,
12 files, records and accounts of any
13 State office, department,
14 institution, board, committee,
15 commission or agency or any
16 institution or agency supported,
17 in whole or in part, by
18 appropriation from the State
19 Treasury and to administer oaths.
20 The sum appropriated shall be paid
21 on warrant of the State Treasurer
22 in favor of the chair of the
23 committee on the presentation of
24 his requisition for the same. The
25 chair of the Committee on
26 Appropriations (R) shall, not
27 later than 30 days after the
28 termination of his term of office
29 or until his successor is elected
30 and also within 30 days after the
31 adjournment of any regular or
32 special session, file an account,
33 together with supporting documents
34 whenever possible, in the office
35 of the Committee on Appropriations
36 (R), of the committee's expenses
37 since the filing of the prior
38 account.

39 State appropriation.....
40 For the payment of the expenses
41 of the Committee on Appropriations
42 (D) of the House of
43 Representatives in investigating
44 schools, colleges, universities,
45 correctional institutions, mental
46 hospitals, medical and surgical
47 hospitals, homes and other
48 institutions and agencies
49 supported, in whole or in part, by
50 appropriations from the State
51 Treasury in analyzing reports,

3,223,000

1 expenditures, and the general
2 operation and administration of
3 the institutions and agencies in
4 examining and analyzing requests
5 of the same and of the various
6 departments, boards and
7 commissions of the Commonwealth
8 and for the collection of data
9 from other states, attending
10 seminars and conferences, and in
11 cooperating and exchanging
12 information with legislative
13 budget and financial committees of
14 other states, and any office
15 expenses necessary to serve the
16 committee and its chair, and for
17 the necessary clerical assistance,
18 and other assistance, travel
19 expenses and all other expenses
20 deemed necessary by the chair in
21 compiling data and information
22 connected with the work of the
23 committee in compiling comparative
24 cost and other fiscal data and
25 information for the use of the
26 committee and the House of
27 Representatives during legislative
28 sessions and during the interim
29 between legislative sessions to
30 the discharge of such duties. The
31 committee shall have the authority
32 to examine and inspect all
33 properties, equipment, facilities,
34 files, records and accounts of any
35 State office, department,
36 institution, board, committee,
37 commission or agency or any
38 institution or agency supported,
39 in whole or in part, by
40 appropriation from the State
41 Treasury and to administer oaths.
42 The sum appropriated shall be paid
43 on warrant of the State Treasurer
44 in favor of the chair of the
45 Committee on Appropriations (D) on
46 the presentation of his
47 requisition for the same. The
48 chair of the Committee on
49 Appropriations (D) shall, not
50 later than 30 days after the
51 termination of his term of office

1 or until his successor is elected
2 and also within 30 days after the
3 adjournment of any regular or
4 special session, file an account,
5 together with supporting documents
6 whenever possible, in the office
7 of the Committee on Appropriations
8 (D) of the House of
9 Representatives, of his expenses
10 since the filing of the prior
11 account.

3,223,000

12 State appropriation.....
13 The Committee on Appropriations
14 may issue subpoenas under the hand
15 and seal of the majority chair to
16 compel the attendance of witnesses
17 and the production of any papers,
18 books, accounts, documents and
19 testimony touching matters
20 properly being inquired into by
21 the committee and to cause the
22 deposition of witnesses either
23 residing within or without the
24 State to be taken in the manner
25 prescribed by law for taking
26 depositions in civil actions.

27 For the payment to the Special
28 Leadership Account (R) for payment
29 of salaries, wages and all other
30 incidental expenses incurred in
31 hiring personnel and staff or for
32 services, which, in the opinion of
33 the Floor Leader, may be required
34 or arise during legislative
35 sessions and during the interim
36 between legislative sessions and
37 for the payment of all other
38 expenses related to the
39 performance of his duties and
40 responsibilities. The sum
41 appropriated shall be paid on
42 warrant of the State Treasurer in
43 favor of the Floor Leader on the
44 presentation of his requisition
45 for the same. The Floor Leader
46 shall, not later than 30 days
47 after the termination of his term
48 of office or until his successor
49 is elected and also within 30 days
50 after the adjournment of any
51 regular or special session, file

1 an account, together with
2 supporting documents whenever
3 possible, in the office of the
4 Floor Leader, of such expenses
5 since the filing of the prior
6 account.

7 State appropriation.....

6,045,000

8 For the payment to the Special
9 Leadership Account (D) for payment
10 of salaries, wages and all other
11 incidental expenses incurred in
12 hiring personnel and staff or for
13 services which, in the opinion of
14 the Floor Leader, may be required
15 or arise during legislative
16 sessions and during the interim
17 between legislative sessions and
18 for the payment of all other
19 expenses related to the
20 performance of his duties and
21 responsibilities. The sum
22 appropriated shall be paid on
23 warrant of the State Treasurer in
24 favor of the Floor Leader on the
25 presentation of his requisition
26 for the same. The Floor Leader
27 shall, not later than 30 days
28 after the termination of his term
29 of office or until his successor
30 is elected and also within 30 days
31 after the adjournment of any
32 regular or special session, file
33 an account, together with
34 supporting documents whenever
35 possible, in the office of the
36 Floor Leader, of such expense
37 since the filing of the prior
38 account.

39 State appropriation.....

6,045,000

40 All appropriations made in this
41 act or in any other fiscal year to
42 any account of the House of
43 Representatives remaining
44 unexpended and unencumbered on the
45 effective date of this part, may
46 be transferred by the authority
47 responsible for administering the
48 account, in its discretion, to
49 such House accounts as that
50 responsible authority deems
51 necessary. Such power to transfer

1 appropriations shall be limited to
2 the current fiscal year.

3 SUBPART D

4 GOVERNMENT SUPPORT AGENCIES

5 Section 271. Legislative Reference Bureau.

6 The following amounts are
7 appropriated from the General Fund
8 to the Legislative Reference Bureau
9 for the current fiscal year:

Federal

State

10 For the salaries, wages and all
11 necessary expenses for the work of
12 the Legislative Reference Bureau,
13 including the Code and Bulletin
14 section.

15 State appropriation.....

10,285,000

16 For the Pennsylvania Bulletin
17 and Pennsylvania Code and related
18 expenses.

19 State appropriation.....

886,000

20 For contingent expenses.

21 State appropriation.....

25,000

22 Section 272. Legislative Budget and Finance Committee.

23 The following amounts are
24 appropriated from the General Fund
25 to the Legislative Budget and
26 Finance Committee for the current
27 fiscal year:

Federal

State

28 For the salaries, wages and all
29 necessary expenses for the work of
30 the Legislative Budget and Finance
31 Committee.

32 State appropriation.....

2,020,000

33 Section 273. Legislative Data Processing Committee.

34 The following amounts are
35 appropriated from the General Fund
36 to the Legislative Data Processing
37 Committee for the current fiscal
38 year:

Federal

State

39 For salaries, wages, other
40 personnel expenses, operating
41 costs, contracts, equipment,
42 software, other incidental expenses
43 and costs associated with the
44 operation of the Legislative Data
45 Processing Center, including an
46 allocation of \$2,309,000 to each of
47 the Senate Republican and
48 Democratic Caucus computer services
49 departments for the payment of
50 operating costs, contracts,
51 equipment, software, other

1 incidental expenses and costs at
2 the direction of the respective
3 caucus staff administrator, and an
4 allocation of \$9,500,000 to the
5 House of Representatives Democratic
6 Caucus Computer Services Account,
7 and an allocation of \$9,500,000 to
8 the House of Representatives
9 Republican Caucus Computer Services
10 Account for the payment of
11 operating costs, contracts,
12 equipment, software, other
13 incidental expenses and costs and
14 an allocation of \$400,000 to each
15 of the Senate Republican and
16 Democratic caucuses for committee
17 and contingent expenses to be
18 allocated in amounts determined by
19 unanimous agreement of the
20 executive committee of the Senate
21 Committee on Management Operations,
22 and an allocation of \$400,000 to
23 each of the House of
24 Representatives Democratic and
25 Republican Caucuses for costs
26 associated with caucus operations
27 and an allocation of \$2,460,000 to
28 the House of Representatives
29 Democratic Caucus for disbursement
30 by the Speaker of the House of
31 Representatives.

32	State appropriation.....	32,255,000
33	For information technology	
34	modernization.	

35	State appropriation.....	2,500,000
36	Section 274. Joint State Government Commission.	

37 The following amounts are
38 appropriated from the General Fund
39 to the Joint State Government
40 Commission for the current fiscal
41 year:

Federal	State
---------	-------

42 For the salaries, wages and all
43 necessary expenses for the work of
44 the Joint State Government
45 Commission.

46	State appropriation.....	1,701,000
47	Section 275. Local Government Commission.	

48 The following amounts are
49 appropriated from the General Fund
50 to the Local Government Commission
51 for the current fiscal year:

Federal	State
---------	-------

1	For the salaries, wages and all		
2	expenses necessary for the work of		
3	the Local Government Commission.		
4	State appropriation.....		1,283,000
5	For the compilation and		
6	distribution of various municipal		
7	codes.		
8	State appropriation.....		24,000
9	Section 276. (Reserved).		
10	Section 277. Legislative Audit Advisory Commission.		
11	The following amounts are		
12	appropriated from the General Fund		
13	to the Legislative Audit Advisory		
14	Commission for the current fiscal		
15	year:	Federal	State
16	For the salaries, wages and all		
17	expenses necessary for the work of		
18	the Legislative Audit Advisory		
19	Commission.		
20	State appropriation.....		285,000
21	Section 278. Independent Regulatory Review Commission.		
22	The following amounts are		
23	appropriated from the General Fund		
24	to the Independent Regulatory		
25	Review Commission for the current		
26	fiscal year:	Federal	State
27	For the salaries, wages and all		
28	necessary expenses for the work of		
29	the Independent Regulatory Review		
30	Commission.		
31	State appropriation.....		2,155,000
32	Section 279. Capitol Preservation Committee.		
33	The following amounts are		
34	appropriated from the General Fund		
35	to the Capitol Preservation		
36	Committee for the current fiscal		
37	year:	Federal	State
38	For the operation of the Capitol		
39	Preservation Committee.		
40	State appropriation.....		827,000
41	For the restoration of the		
42	Capitol and its artifacts,		
43	including support facilities and		
44	services.		
45	State appropriation.....		3,157,000
46	Section 280. Pennsylvania Commission on Sentencing.		
47	The following amounts are		
48	appropriated from the General Fund		
49	to the Pennsylvania Commission on		
50	Sentencing for the current fiscal		
51	year:	Federal	State

1	For the Pennsylvania Commission		
2	on Sentencing.		
3	State appropriation.....		2,553,000
4	Section 281. Center for Rural Pennsylvania.		
5	The following amounts are		
6	appropriated from the General Fund		
7	to the Center for Rural		
8	Pennsylvania for the current fiscal		
9	year:	Federal	State
10	For the Center for Rural		
11	Pennsylvania.		
12	State appropriation.....		1,250,000
13	Section 282. Commonwealth Mail Processing Center.		
14	The following amounts are		
15	appropriated from the General Fund		
16	to the Commonwealth Mail Processing		
17	Center for the current fiscal year:	Federal	State
18	For salaries, wages, other		
19	personnel expenses, operating		
20	costs, contracts, equipment,		
21	software, other incidental expenses		
22	and costs associated with the		
23	operation of the Commonwealth Mail		
24	Processing Center, including an		
25	allocation of \$1,040,000 to the		
26	Chief Clerk of the Senate for		
27	payment of postage and		
28	communication expenses as		
29	determined by the Senate Committee		
30	on Management Operations.		
31	State appropriation.....		3,583,000
32	Section 283. Independent Fiscal Office.		
33	The following amounts are		
34	appropriated from the General Fund		
35	to the Independent Fiscal Office		
36	for the current fiscal year:	Federal	State
37	For the salaries, wages and all		
38	expenses necessary for the work of		
39	the Independent Fiscal Office,		
40	including up to \$200,000 for		
41	pension actuarial analysis.		
42	State appropriation.....		2,343,000
43	PART III		
44	STATE LOTTERY FUND APPROPRIATIONS		
45	Section 301. Department of Aging.		
46	The following amounts are		
47	appropriated from the State Lottery		
48	Fund to the Department of Aging for		
49	the current fiscal year:	Federal	State
50	For general government		
51	operations of the Department of		

1	Aging.		
2	State appropriation.....		12,335,000
3	For PENNCARE for older		
4	Pennsylvanians for the purpose of		
5	developing, operating and		
6	purchasing services for the aged		
7	and other adults, including, but		
8	not limited to, model projects,		
9	community care services, audits of		
10	area agencies on aging, protective		
11	services and counseling services.		
12	State appropriation.....		287,848,000
13	For preadmission assessment.		
14	State appropriation.....		8,750,000
15	For caregiver support.		
16	State appropriation.....		12,103,000
17	For transfer from the State		
18	Lottery Fund to the Pharmaceutical		
19	Assistance Fund.		
20	State appropriation.....		155,000,000
21	For Alzheimer's outreach.		
22	State appropriation.....		250,000
23	For grants to senior centers.		
24	State appropriation.....		3,000,000
25	Section 302. Department of Human Services.		
26	The following amounts are		
27	appropriated from the State Lottery		
28	Fund to the Department of Human		
29	Services for the current fiscal		
30	year:	Federal	State
31	For medical assistance -		
32	transportation services.		
33	State appropriation.....		4,000,000
34	For medical assistance -		
35	Community HealthChoices.		
36	State appropriation.....		348,966,000
37	PART IV		
38	TOBACCO SETTLEMENT FUND APPROPRIATIONS		
39	Section 401. Department of Community and Economic Development.		
40	The following amounts are		
41	appropriated from the Tobacco		
42	Settlement Fund to the Department		
43	of Community and Economic		
44	Development for the current fiscal		
45	year:	Federal	State
46	For life sciences greenhouses.		
47	State appropriation.....		3,000,000
48	Section 402. Department of Human Services.		
49	The following amounts are		
50	appropriated from the Tobacco		
51	Settlement Fund to the Department		

1	of Human Services for the current		
2	fiscal year:	Federal	State
3	For medical assistance -		
4	Community HealthChoices.		
5	State appropriation.....		154,489,000
6	PART V		
7	JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT		
8	APPROPRIATIONS		
9	Section 501. Supreme Court.		
10	The following amounts are		
11	appropriated from the Judicial		
12	Computer System Augmentation		
13	Account to the Supreme Court for		
14	the current fiscal year:	Federal	State
15	For the Statewide judicial		
16	computer system.		
17	State appropriation.....		46,907,000
18	PART VI		
19	EMERGENCY MEDICAL SERVICES OPERATING FUND		
20	APPROPRIATIONS		
21	Section 601. Department of Health.		
22	The following amounts are		
23	appropriated from the Emergency		
24	Medical Services Operating Fund to		
25	the Department of Health for the		
26	current fiscal year:	Federal	State
27	For emergency medical services.		
28	State appropriation.....		10,600,000
29	For Catastrophic Medical and		
30	Rehabilitation Program.		
31	State appropriation.....		4,100,000
32	PART VII		
33	STATE STORES FUND APPROPRIATIONS		
34	Section 701. Pennsylvania State Police.		
35	The following amounts are		
36	appropriated from the State Stores		
37	Fund to the Pennsylvania State		
38	Police for the current fiscal year:	Federal	State
39	For liquor control enforcement		
40	operational expenses.		
41	State appropriation.....		37,177,000
42	PART VIII		
43	MOTOR LICENSE FUND APPROPRIATIONS		
44	SUBPART A		
45	MOTOR LICENSE FUND		
46	Section 801. Department of Transportation.		
47	The following amounts are		
48	appropriated from the Motor License		
49	Fund to the Department of		
50	Transportation for the current		
51	fiscal year:	Federal	State

1	For the salaries, wages and all	
2	necessary expenses for the proper	
3	administration of the Department of	
4	Transportation, including the State	
5	Transportation Commission and the	
6	State Transportation Advisory	
7	Committee and the Statewide	
8	coordination of municipal services.	
9	State appropriation.....	82,399,000
10	For operation of welcome	
11	centers.	
12	State appropriation.....	4,640,000
13	For the salaries, wages and all	
14	necessary expenses for the	
15	operation of the highway and safety	
16	improvement programs, including	
17	planning and research, design,	
18	engineering, right-of-way	
19	acquisition and the operation of	
20	the engineering district facilities	
21	and liaison services with	
22	communities on local road	
23	engineering and construction	
24	activities.	
25	State appropriation.....	650,000,000
26	For the salaries, wages and all	
27	necessary expenses for the	
28	administration and operation of the	
29	maintenance program for State	
30	roads, bridges, tunnels and	
31	structures, including the operation	
32	of the county maintenance district	
33	facilities.	
34	State appropriation.....	1,033,412,000
35	For highway systems technology	
36	and innovation.	
37	State appropriation.....	16,000,000
38	For reinvestment in Department	
39	of Transportation facilities.	
40	State appropriation.....	16,500,000
41	For the salaries, wages and all	
42	necessary expenses for the	
43	administration of the traffic	
44	safety program and the	
45	administration and operation of the	
46	operator and vehicle registration	
47	programs.	
48	State appropriation.....	236,055,000
49	For homeland security - REAL ID.	
50	State appropriation.....	31,308,000
51	For payments to municipalities	

1	pursuant to the act of June 1, 1956		
2	(1955 P.L.1944, No.655), referred		
3	to as the Liquid Fuels Tax		
4	Municipal Allocation Law.		
5	State appropriation.....		30,000,000
6	For payments to municipalities		
7	to assist in maintenance and		
8	construction costs of roads.		
9	State appropriation.....		246,195,000
10	For supplemental payments to		
11	municipalities to assist in		
12	maintenance and construction costs		
13	of roads in accordance with 75		
14	Pa.C.S. Ch. 93 (relating to		
15	supplemental funding for municipal		
16	highway maintenance).		
17	State appropriation.....		5,000,000
18	For maintenance and construction		
19	of county bridges. An allocation to		
20	a county under this appropriation		
21	may be used in whole or in part by		
22	the county for grants to		
23	municipalities for distribution in		
24	accordance with 75 Pa.C.S.		
25	§ 9010(c) (relating to disposition		
26	and use of tax).		
27	State appropriation.....		5,000,000
28	For municipal traffic signals.		
29	State appropriation.....		40,000,000
30	Section 802. (Reserved).		
31	Section 803. Treasury Department.		
32	The following amounts are		
33	appropriated from the Motor		
34	License Fund to the Treasury		
35	Department for the current fiscal		
36	year:	Federal	State
37	For the payment of salaries,		
38	wages and all necessary expenses		
39	in the proper administration of		
40	the program to refund liquid fuels		
41	taxes to which the Commonwealth is		
42	not entitled.		
43	State appropriation.....		561,000
44	For the payment of principal		
45	and interest requirements on		
46	general obligation bonds issued		
47	for transportation projects.		
48	State appropriation.....		35,873,000
49	For payment of principal and		
50	interest requirements on general		
51	obligation bonds issued for public		

1	improvements.		
2	State appropriation.....		16,477,000
3	For payment of the compensation		
4	of the Commonwealth's loan and		
5	transfer agent for services and		
6	expenses in connection with the		
7	registration, transfer and payment		
8	of interest on bonds of the		
9	Commonwealth and other services		
10	required to be performed by the		
11	loan and transfer agent.		
12	State appropriation.....		40,000
13	Section 804. Department of Agriculture.		
14	The following amounts are		
15	appropriated from the Motor License		
16	Fund to the Department of		
17	Agriculture for the current fiscal		
18	year:	Federal	State
19	For administration of the		
20	weights and measures program.		
21	State appropriation.....		5,817,000
22	For the State Conservation		
23	Commission for the maintenance and		
24	improvement of dirt and gravel		
25	roads.		
26	State appropriation.....		28,000,000
27	Section 805. (Reserved).		
28	Section 806. Department of Conservation and Natural Resources.		
29	The following amounts are		
30	appropriated from the Motor License		
31	Fund to the Department of		
32	Conservation and Natural Resources		
33	for the current fiscal year:	Federal	State
34	For the maintenance and		
35	mitigation of dust and sediment		
36	pollution from forestry roads.		
37	State appropriation.....		7,000,000
38	Section 807. (Reserved).		
39	Section 808. (Reserved).		
40	Section 809. Department of General Services.		
41	The following amounts are		
42	appropriated from the Motor License		
43	Fund to the Department of General		
44	Services for the current fiscal		
45	year:	Federal	State
46	For payment of tort claims.		
47	State appropriation.....		9,000,000
48	Section 810. Department of Revenue.		
49	The following amounts are		
50	appropriated from the Motor License		
51	Fund to the Department of Revenue		

1	for the current fiscal year:	Federal	State
2	For administration and		
3	enforcement of various Motor		
4	License Fund tax regulations.		
5	State appropriation.....		23,564,000
6	Section 811. Pennsylvania State Police.		
7	The following amounts are		
8	appropriated from the Motor License		
9	Fund to the Pennsylvania State		
10	Police for the current fiscal year:	Federal	State
11	For transfer from the Motor		
12	License Fund to the General Fund to		
13	finance the Traffic Control Program		
14	and the Traffic Safety Facilities		
15	Program of the Pennsylvania State		
16	Police.		
17	State appropriation.....		286,546,000
18	For transfer from the Motor		
19	License Fund to the General Fund to		
20	finance law enforcement information		
21	technology.		
22	State appropriation.....		20,697,000
23	For transfer from the Motor		
24	License Fund to the General Fund to		
25	finance the Statewide Public Safety		
26	Radio Network.		
27	State appropriation.....		20,329,000
28	For transfer from the Motor		
29	License Fund to the General Fund to		
30	finance the Municipal Police		
31	Officers' Education and Training		
32	Commission.		
33	State appropriation.....		1,708,000
34	For replacement of patrol		
35	vehicles.		
36	State appropriation.....		26,000,000
37	For commercial vehicle		
38	inspections.		
39	State appropriation.....		14,720,000
40	The following Federal amounts		
41	are appropriated to supplement the		
42	sum appropriated for commercial		
43	vehicle inspections:		
44	(1) "Motor Carrier Safety."		
45	Federal appropriation.....	8,323,000	
46	(2) "IIJA - Motor Carrier		
47	Safety."		
48	Federal appropriation.....	8,500,000	
49	For municipal police training		
50	grants.		
51	State appropriation.....		5,000,000

1	SUBPART B		
2	AVIATION RESTRICTED ACCOUNT		
3	Section 821. Department of Transportation.		
4	The following amounts are		
5	appropriated from the Aviation		
6	Restricted Account to the		
7	Department of Transportation for		
8	the current fiscal year:	Federal	State
9	For payment for aviation		
10	operations, including the operation		
11	and maintenance of State-owned		
12	aircraft, payment of general		
13	expenses, supplies, printing and		
14	equipment; for the development and		
15	maintenance of State airports and		
16	the maintenance and repair of		
17	landing fields, intermediate		
18	landing fields, landing field		
19	equipment, beacon sites and other		
20	navigation facilities; and for the		
21	encouragement and development of		
22	civil aeronautics.		
23	State appropriation.....		4,433,000
24	For airport development.		
25	State appropriation.....		5,500,000
26	For real estate tax rebate		
27	payments to privately owned public		
28	use airports.		
29	State appropriation.....		250,000
30	PART IX		
31	HAZARDOUS MATERIAL RESPONSE FUND		
32	APPROPRIATIONS		
33	Section 901. Pennsylvania Emergency Management Agency.		
34	The following amounts are		
35	appropriated from the Hazardous		
36	Material Response Fund to the		
37	Pennsylvania Emergency Management		
38	Agency for the current fiscal year:	Federal	State
39	For general administration and		
40	operational expenses.		
41	State appropriation.....		160,000
42	For training programs for		
43	hazardous material response teams.		
44	State appropriation.....		160,000
45	For grants to support counties'		
46	activities.		
47	State appropriation.....		1,120,000
48	For public and facility owner		
49	education, information and		
50	participation programs.		
51	State appropriation.....		160,000

1 PART X
 2 MILK MARKETING FUND APPROPRIATIONS
 3 Section 1001. Milk Marketing Board.
 4 The following amounts are
 5 appropriated from the Milk
 6 Marketing Fund to the Milk
 7 Marketing Board for the current
 8 fiscal year: Federal State
 9 For the operation of the Milk
 10 Marketing Board.
 11 State appropriation..... 2,840,000
 12 PART XI
 13 HOME INVESTMENT TRUST FUND
 14 APPROPRIATIONS
 15 Section 1101. Department of Community and Economic Development.
 16 The following amounts are
 17 appropriated from the Home
 18 Investment Trust Fund to the
 19 Department of Community and
 20 Economic Development for the
 21 current fiscal year: Federal State
 22 The following Federal amounts
 23 are appropriated for the
 24 administration of the Affordable
 25 Housing Act:
 26 (1) "Affordable Housing Act
 27 Administration."
 28 Federal appropriation..... 4,000,000
 29 PART XII
 30 TUITION ACCOUNT GUARANTEED SAVINGS
 31 PROGRAM FUND APPROPRIATIONS
 32 Section 1201. Treasury Department.
 33 The following amounts are
 34 appropriated from the Tuition
 35 Account Guaranteed Savings Program
 36 Fund to the Treasury Department for
 37 the current fiscal year: Federal State
 38 For the operation of the Tuition
 39 Account Program Bureau.
 40 State appropriation..... 3,339,000
 41 PART XIII
 42 BANKING FUND APPROPRIATIONS
 43 Section 1301. Department of Banking and Securities.
 44 The following amounts are
 45 appropriated from the Banking Fund
 46 to the Department of Banking and
 47 Securities for the current fiscal
 48 year: Federal State
 49 For general government
 50 operations of the Department of
 51 Banking and Securities.

1	State appropriation.....		23,532,000
2	PART XIV		
3	FIREARM RECORDS CHECK FUND		
4	APPROPRIATIONS		
5	Section 1401. Pennsylvania State Police.		
6	The following amounts are		
7	appropriated from the Firearm		
8	Records Check Fund to the		
9	Pennsylvania State Police for the		
10	current fiscal year:	Federal	State
11	For activities associated with		
12	the purchase of firearms by		
13	individuals.		
14	State appropriation.....		4,000,000
15	PART XV		
16	BEN FRANKLIN TECHNOLOGY DEVELOPMENT		
17	AUTHORITY FUND APPROPRIATIONS		
18	Section 1501. Department of Community and Economic Development.		
19	The following amounts are		
20	appropriated from the Ben Franklin		
21	Technology Development Authority		
22	Fund to the Department of Community		
23	and Economic Development for the		
24	current fiscal year:	Federal	State
25	For the Ben Franklin Technology		
26	Development Authority Fund.		
27	State appropriation.....		17,500,000
28	PART XVI		
29	OIL AND GAS LEASE FUND APPROPRIATIONS		
30	Section 1601. Department of Conservation and Natural Resources.		
31	The following amounts are		
32	appropriated from the Oil and Gas		
33	Lease Fund to the Department of		
34	Conservation and Natural Resources		
35	for the current fiscal year:	Federal	State
36	For general government		
37	operations.		
38	State appropriation.....		19,178,000
39	For State parks operations.		
40	State appropriation.....		32,169,000
41	For State forests operations.		
42	State appropriation.....		25,233,000
43	For parks, forests and		
44	recreation projects.		
45	State appropriation.....		112,000,000
46	PART XVII		
47	HOME IMPROVEMENT ACCOUNT APPROPRIATIONS		
48	Section 1701. Attorney General.		
49	The following amounts are		
50	appropriated from the Home		
51	Improvement Account to the Attorney	Federal	State

1 General for the current fiscal
 2 year:
 3 For home improvement consumer
 4 protection.
 5 State appropriation..... 2,713,000
 6 PART XVIII
 7 CIGARETTE FIRE SAFETY AND
 8 FIREFIGHTER PROTECTION ACT
 9 ENFORCEMENT FUND APPROPRIATIONS
 10 Section 1801. Attorney General.
 11 The following amounts are
 12 appropriated from the Cigarette
 13 Fire Safety and Firefighter
 14 Protection Act Enforcement Fund to
 15 the Attorney General for the
 16 current fiscal year: Federal State
 17 For cigarette fire safety and
 18 firefighter protection enforcement.
 19 State appropriation..... 50,000
 20 PART XIX
 21 INSURANCE REGULATION AND
 22 OVERSIGHT FUND APPROPRIATIONS
 23 Section 1901. Insurance Department.
 24 The following amounts are
 25 appropriated from the Insurance
 26 Regulation and Oversight Fund to
 27 the Insurance Department for the
 28 current fiscal year: Federal State
 29 For general government
 30 operations of the Insurance
 31 Department.
 32 State appropriation..... 36,071,000
 33 PART XX
 34 PENNSYLVANIA RACE HORSE DEVELOPMENT
 35 RESTRICTED ACCOUNT APPROPRIATIONS
 36 Section 2001. Department of Agriculture.
 37 The following amounts are
 38 appropriated from the
 39 Pennsylvania Race Horse
 40 Development Restricted Account to
 41 the Department of Agriculture for
 42 the current fiscal year: Federal State
 43 For the Pennsylvania
 44 Veterinary Laboratory System.
 45 State appropriation..... 5,309,000
 46 For payments to Pennsylvania
 47 fairs.
 48 State appropriation..... 4,000,000
 49 PART XXI
 50 JUSTICE REINVESTMENT FUND APPROPRIATIONS
 51 (Reserved)

1 PART XXII
 2 MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS
 3 (Reserved)
 4 PART XXIII
 5 STATE RACING FUND APPROPRIATIONS
 6 Section 2301. Department of Agriculture.
 7 The following amounts are
 8 appropriated from the State
 9 Racing Fund to the Department of
 10 Agriculture for the current
 11 fiscal year: Federal State
 12 For the State Horse Racing
 13 Commission.
 14 State appropriation..... 6,825,000
 15 For the Pennsylvania Equine
 16 Toxicology and Research
 17 Laboratory.
 18 State appropriation..... 12,000,000
 19 For horse racing promotion.
 20 State appropriation..... 2,042,000
 21 Section 2302. Department of Revenue.
 22 The following amounts are
 23 appropriated from the State
 24 Racing Fund to the Department of
 25 Revenue for the current fiscal
 26 year: Federal State
 27 For administration of racing
 28 revenue collections.
 29 State appropriation..... 273,000
 30 PART XXIV
 31 ABLE SAVINGS PROGRAM FUND APPROPRIATIONS
 32 Section 2401. Treasury Department.
 33 The following amounts are
 34 appropriated from the ABLE
 35 Savings Program Fund to the
 36 Treasury Department for the
 37 current fiscal year: Federal State
 38 For the operation of the
 39 Pennsylvania ABLE Savings
 40 Program.
 41 State appropriation..... 1,130,000
 42 PART XXV
 43 TOURISM PROMOTION FUND RESTRICTED
 44 ACCOUNT APPROPRIATIONS
 45 Section 2501. Department of Community and Economic Development.
 46 The following amounts are
 47 appropriated from the Tourism
 48 Promotion Fund Restricted Account
 49 to the Department of Community
 50 and Economic Development for the
 51 current fiscal year: Federal State

1 For marketing to attract
 2 tourists.
 3 State appropriation..... 7,000,000
 4 PART XXVI
 5 ENHANCED REVENUE COLLECTION ACCOUNT
 6 APPROPRIATIONS
 7 (Reserved)
 8 PART XXVII
 9 PENNVEST DRINKING WATER REVOLVING FUND
 10 APPROPRIATIONS
 11 Section 2701. Pennsylvania Infrastructure Investment Authority.
 12 The following amounts are
 13 appropriated from the PENNVEST
 14 Drinking Water Revolving Fund to
 15 the Pennsylvania Infrastructure
 16 Investment Authority for the
 17 current fiscal year: Federal State
 18 The following Federal amounts
 19 are appropriated to the
 20 Pennsylvania Infrastructure
 21 Investment Authority:
 22 (1) "Drinking Water Projects
 23 Revolving Loan Fund."
 24 Federal appropriation..... 50,000,000
 25 (1.1) "IIJA - Drinking Water
 26 Projects Revolving Loan Fund."
 27 Federal appropriation..... 386,304,000
 28 (2) "Loan Program
 29 Administration."
 30 Federal appropriation..... 1,500,000
 31 (2.1) "IIJA - Loan Program
 32 Administration."
 33 Federal appropriation..... 15,485,000
 34 (3) "Technical Assistance to
 35 Small Systems."
 36 Federal appropriation..... 1,750,000
 37 (3.1) "IIJA - Technical
 38 Assistance to Small Systems."
 39 Federal appropriation..... 6,452,000
 40 (4) "Assistance to State
 41 Programs."
 42 Federal appropriation..... 7,000,000
 43 (4.1) "IIJA - Assistance to
 44 State Programs."
 45 Federal appropriation..... 7,360,000
 46 (5) "Local Assistance and
 47 Source Water Pollution."
 48 Federal appropriation..... 11,268,000
 49 (6) "IIJA - Local Assistance
 50 and Source Water Pollution."
 51 Federal appropriation..... 1,857,000

1 salaries, wages or other compensation and travel expenses of the
2 duly elected or appointed officers and employees of the
3 Commonwealth, for the payment of fees for contractual services
4 rendered, for the purchase or rental of goods and services,
5 printing, public advertising by or through any medium,
6 equipment, land and buildings and for payment of any other
7 expenses, as provided by law or by this act, necessary for the
8 proper conduct of the duties, functions and activities and for
9 the purposes specified in this part for the prior fiscal year
10 and for the payment of bills incurred and remaining unpaid at
11 the close of the fiscal year immediately preceding the prior
12 fiscal year.

13 (b) Special funds and accounts.--The sums specified in this
14 part, or as much thereof as may be necessary, are specifically
15 appropriated from the special funds and accounts in the State
16 Treasury to agencies of the Executive Department of the
17 Commonwealth for the payment of salaries, wages or other
18 compensation and travel expenses of the duly appointed officers
19 and employees of the Commonwealth, for the payment of fees for
20 contractual services rendered, for the purchase or rental of
21 goods and services and for payment of any other expenses, as
22 provided by law or by this act, necessary for the proper conduct
23 of the duties, functions and activities and for the purposes
24 specified in this part for the prior fiscal year and for the
25 payment of bills incurred and remaining unpaid at the close of
26 the fiscal year immediately preceding the prior fiscal year.
27 Section 5102. Federal appropriations.

28 The Federal appropriations specified in this part, or as much
29 thereof as may be necessary, are specifically appropriated to
30 the agencies of the Executive Department of the Commonwealth
31 specified in this part for the payment of the expenses of
32 implementing and carrying out the programs specified in this
33 part for the prior fiscal year and for the payment of bills
34 incurred and remaining unpaid at the close of the fiscal year
35 immediately preceding the prior fiscal year. Unless otherwise
36 stated, the Federal appropriations include any carryovers from
37 the fiscal year immediately preceding the prior fiscal year.

38 SUBPART B

39 GENERAL FUND APPROPRIATIONS

40 EXECUTIVE DEPARTMENT

41 Section 5111. Executive Offices.

42 The following amounts are
43 appropriated from the General
44 Fund to the Executive Offices for
45 the prior fiscal year:

Federal	State
---------	-------

46 The following Federal amounts
47 are appropriated to supplement
48 the sum appropriated for the
49 Office of Administration:

50 (1) "IIJA - State
51 Cybersecurity."

1	Federal appropriation.....	0	
2	The following Federal amounts		
3	are appropriated to supplement		
4	the sum appropriated for the		
5	Pennsylvania Commission on Crime		
6	and Delinquency:		
7	(1) "Smart Probation."		
8	Federal appropriation.....	715,000	
9	The following Federal amounts		
10	are appropriated to supplement		
11	the sum appropriated for the		
12	Pennsylvania Human Relations		
13	Commission:		
14	(1) "EEOC - Special Project		
15	Grant."		
16	Federal appropriation.....	1,668,000	
17	Section 5112. Attorney General.		
18	The following amounts are		
19	appropriated from the General		
20	Fund to the Attorney General for		
21	the prior fiscal year:	Federal	State
22	For general government		
23	operations of the Office of		
24	Attorney General.		
25	State appropriation.....		51,369,000
26	Section 5113. Department of Community and Economic Development.		
27	The following amounts are		
28	appropriated from the General		
29	Fund to the Department of		
30	Community and Economic		
31	Development for the prior fiscal		
32	year:	Federal	State
33	The following Federal amounts		
34	are appropriated to supplement		
35	the sum appropriated for general		
36	government operations:		
37	(1) "IIJA - Local		
38	Cybersecurity."		
39	Federal appropriation.....	0	
40	Section 5114. Department of Education.		
41	The following amounts are		
42	appropriated from the General		
43	Fund to the Department of		
44	Education for the prior fiscal		
45	year:	Federal	State
46	For payment of basic education		
47	funding to school districts.		
48	State appropriation.....		7,080,079,000
49	For payments on account of		
50	pupil transportation.		
51	State appropriation.....		606,865,000

1	For payment of the		
2	Commonwealth's share of Federal		
3	Social Security taxes for certain		
4	public school employees.		
5	State appropriation.....		594,423,000
6	For school food services.		
7	State appropriation.....		46,000,000
8	The following Federal amounts		
9	are appropriated to supplement		
10	the sum appropriated for school		
11	food services:		
12	(1) "Food and Nutrition -		
13	Local."		
14	Federal appropriation.....	1,215,761,000	
15	Section 5115. State System of Higher Education.		
16	The following amounts are		
17	appropriated from the General		
18	Fund to the State System of		
19	Higher Education for the prior	Federal	State
20	fiscal year:		
21	For facility transition.		
22	State appropriation.....		65,431,000
23	Section 5116. Department of Human Services.		
24	The following amounts are		
25	appropriated from the General		
26	Fund to the Department of Human		
27	Services for the prior fiscal		
28	year:	Federal	State
29	For information systems.		
30	State appropriation.....		93,694,000
31	For Statewide operations		
32	related to county administration		
33	of the public assistance and		
34	medical assistance programs.		
35	State appropriation.....		51,799,000
36	For mental health services,		
37	including grants to counties or		
38	other county-based human services		
39	included under the Human Services		
40	Block Grant Program, exclusive of		
41	capital improvements.		
42	State appropriation.....		866,093,000
43	The following Federal amounts		
44	are appropriated to supplement		
45	the sum appropriated for mental		
46	health services:		
47	(1) "Suicide Prevention."		
48	Federal appropriation.....	10,436,000	
49	For intellectual disabilities		
50	- State centers.		
51	State appropriation.....		111,110,000

1 The following Federal amounts
 2 are appropriated to supplement
 3 the sum appropriated for cash
 4 assistance:
 5 (1) "Refugees and Persons
 6 Seeking Asylum - Social
 7 Services."
 8 Federal appropriation..... 45,113,000
 9 For supplemental grants to
 10 aged, blind and disabled persons.
 11 State appropriation..... 123,211,000
 12 For medical assistance
 13 payments - capitation plans. For
 14 provision of outpatient services
 15 and inpatient hospital services
 16 to eligible persons enrolled in
 17 an approved capitation plan.
 18 State appropriation..... 3,418,498,000
 19 The following Federal amounts
 20 are appropriated to supplement
 21 the sum appropriated for medical
 22 assistance - capitation plans:
 23 (1) "Medical Assistance -
 24 Capitation."
 25 Federal appropriation..... 15,035,096,000
 26 For primary health care and
 27 preventive services for eligible
 28 medical assistance recipients in
 29 the fee-for-service delivery
 30 system.
 31 State appropriation..... 589,137,000
 32 The following Federal amounts
 33 are appropriated to supplement
 34 the sum appropriated for eligible
 35 medical assistance recipients in
 36 the fee-for-service delivery
 37 system:
 38 (1) "Medical Assistance -
 39 Fee-for-Service."
 40 Federal appropriation..... 2,043,792,000
 41 For payment to the Federal
 42 Government for the Medicare Drug
 43 Program.
 44 State appropriation..... 865,321,000
 45 For medical assistance -
 46 workers with disabilities.
 47 State appropriation..... 38,312,000
 48 For medical assistance
 49 payments to qualifying
 50 university-affiliated physician
 51 practice plans.

1	State appropriation.....	9,706,000
2	For medical assistance	
3	payments - hospital-based burn	
4	centers.	
5	State appropriation.....	3,975,000
6	For medical assistance	
7	payments - critical access	
8	hospitals.	
9	State appropriation.....	11,364,000
10	For medical assistance	
11	payments - obstetrics and	
12	neonatal services.	
13	State appropriation.....	2,986,000
14	For medical assistance	
15	payments - trauma centers.	
16	State appropriation.....	7,755,000
17	For medical assistance	
18	payments to academic medical	
19	centers.	
20	State appropriation.....	22,111,000
21	The following Federal amounts	
22	are appropriated to supplement	
23	the sum appropriated for medical	
24	assistance payments to academic	
25	medical centers:	
26	(1) "Medical Assistance -	
27	Academic Medical Centers."	
28	Federal appropriation.....	26,738,000
29	For medical assistance -	
30	transportation.	
31	State appropriation.....	64,373,000
32	The following Federal amounts	
33	are appropriated to supplement	
34	the sum appropriated for medical	
35	assistance - transportation:	
36	(1) "Medical Assistance -	
37	Transportation."	
38	Federal appropriation.....	92,264,000
39	For Children's Health	
40	Insurance Program.	
41	State appropriation.....	75,561,000
42	For medical assistance - long-	
43	term living.	
44	State appropriation.....	131,981,000
45	For medical assistance -	
46	Community HealthChoices.	
47	State appropriation.....	4,460,046,000
48	For long-term care - managed	
49	care.	
50	State appropriation.....	153,132,000
51	For intellectual disabilities	

1 - community-based program, which
 2 shall include grants to counties
 3 for noninstitutional programs or
 4 other county-based human services
 5 included under the Human Services
 6 Block Grant Program, exclusive of
 7 capital improvements.
 8 State appropriation..... 146,126,000
 9 The following Federal amounts
 10 are appropriated to supplement
 11 the sum appropriated for
 12 intellectual disabilities -
 13 community-based program:
 14 (1) "Medical Assistance -
 15 Community ID Services."
 16 Federal appropriation..... 85,263,000
 17 For intellectual disabilities
 18 - intermediate care facilities.
 19 State appropriation..... 146,547,000
 20 For intellectual disabilities
 21 - community waiver program.
 22 State appropriation..... 1,877,366,000
 23 For services to persons with
 24 autism spectrum disorders,
 25 including oversight, supportive
 26 services and provider training.
 27 State appropriation..... 27,610,000
 28 The following Federal amounts
 29 are appropriated to supplement
 30 the sum appropriated for services
 31 to persons with autism spectrum
 32 disorders:
 33 (1) "Medical Assistance -
 34 Autism Intervention Services."
 35 Federal appropriation..... 41,277,000
 36 For payments and services to
 37 counties for children and youth
 38 programs and for the care of
 39 delinquent and dependent
 40 children. This appropriation
 41 funding level is sufficient for
 42 an aggregate child welfare needs
 43 based budget allocation for the
 44 current fiscal year at
 45 \$2,102,374,085. The department
 46 may use up to \$45,269,700 of this
 47 appropriation to fund contracts
 48 for adoption services. The
 49 department may also use funds
 50 from this appropriation for
 51 assistance to counties in meeting

1 Federal reimbursement
 2 documentation requirements.
 3 State appropriation..... 1,482,362,000
 4 The following Federal amounts
 5 are appropriated to supplement
 6 the sum appropriated for
 7 community-based family centers:
 8 (1) "Early Childhood
 9 Comprehensive System."
 10 Federal appropriation..... 387,000
 11 For the Nurse Family
 12 Partnership program.
 13 State appropriation..... 14,087,000
 14 For early intervention
 15 services.
 16 State appropriation..... 170,104,000
 17 The following Federal amounts
 18 are appropriated to supplement
 19 the sum appropriated for early
 20 intervention services:
 21 (1) "Education for Children
 22 with Disabilities - Early
 23 Intervention."
 24 Federal appropriation..... 16,249,000
 25 SUBPART E
 26 TOBACCO SETTLEMENT FUND APPROPRIATIONS
 27 Section 5131. Department of Human Services.
 28 The following amounts are
 29 appropriated from the Tobacco
 30 Settlement Fund to the Department
 31 of Human Services for the prior
 32 fiscal year: Federal State
 33 For medical assistance -
 34 Community HealthChoices.
 35 State appropriation..... 152,260,000
 36 SUBPART F
 37 ADDITIONAL COVID-19 RESPONSE RESTRICTED
 38 ACCOUNT APPROPRIATIONS
 39 Section 5141. Executive Offices.
 40 The following Federal amounts
 41 are appropriated from the COVID-
 42 19 Response Restricted Account to
 43 the Pennsylvania Commission on
 44 Crime and Delinquency for the
 45 prior fiscal year: Federal State
 46 (1) "COVID Relief - ARPA -
 47 School Mental Health Grants."
 48 Federal appropriation..... 100,000,000
 49 Section 5142. Department of Human Services.
 50 The following Federal amounts
 51 are appropriated from the COVID-

19 Response Restricted Account to
the Department of Human Services
for the prior fiscal year: Federal State
(1) "COVID Relief - ARPA -
Mental Health Programs."
Federal appropriation..... 0

SUBPART H

MISCELLANEOUS PROVISIONS FOR PRIOR FISCAL YEAR

Section 5161. Prior laws unaffected.

This part is not intended to be inconsistent with or to
repeal any provision of any act enacted at this or any prior
session of the General Assembly regulating the purchase of
supplies, the ordering of printing and binding, the purchase,
maintenance and use of automobiles, the method of making
payments from the State Treasury for any purpose or the
functioning of any administrative department, board or
commission.

Section 5162. Compliance with other law before funds available.

No appropriation made by this part to any department, board,
commission or agency of the Executive Department shall be
available unless and until the department, board, commission or
agency has complied with sections 615 and 616 of the act of
April 9, 1929 (P.L.177, No.175), known as The Administrative
Code of 1929.

Section 5163. Contracts prerequisite to encumbering or
committing funds.

Funds for the purchase of supplies, materials and equipment
shall not be deemed to be committed or encumbered until
contracts covering the purchase have been entered into with the
vendors.

Section 5164. Minority business set-asides.

(a) Duty to report.--Each department or other
instrumentality of the Commonwealth listed in this part
authorized to contract for buildings, highways, commodities,
equipment, supplies or services shall report to the General
Assembly all information pertinent to anticipated procurement
needs at the beginning of each fiscal year and each fiscal
quarter thereafter.

(b) Definition.--As used in this section, the term "minority
business" means a minority business enterprise as defined in the
act of July 22, 1974 (P.L.598, No.206), known as the
Pennsylvania Minority Business Development Authority Act.

Section 5165. Appropriation of funds from miscellaneous
sources.

In addition to the amounts appropriated by this part:

(1) Moneys received in payment for food and household
supplies furnished to employees and other persons, except
inmates, by an institution, and moneys received from the
proceeds from the sale of any products of the soil, meats,
livestock, timber or other materials sold by the department
shall be paid into the General Fund and are appropriated out

1 of the General Fund to the several respective institutions
2 for the operation and maintenance of the institutions.

3 (2) Moneys received from any other source, except the
4 Federal Government, as contributions for the programs
5 provided in this part or as payment for services or materials
6 furnished by one institution to another, except those
7 collections designated as revenues, shall be paid into the
8 General Fund and are appropriated out of the General Fund for
9 the purposes of the respective appropriations.

10 (3) Moneys received by a department or agency of the
11 Commonwealth from any other source, except the Federal
12 Government, as contributions or supplements to the department
13 or agency for a program or administration of an act included
14 in this part shall be paid into the General Fund and credited
15 to the appropriation for that program or administration of
16 that act.

17 Section 5166. Lapsing of unused funds.

18 Except as otherwise provided by law or by this section, that
19 part of all appropriations in this part unexpended, uncommitted
20 or unencumbered as of June 30, 2023, shall automatically lapse
21 as of that date.

22 PART LXI

23 SPECIAL PROVISIONS FOR FEDERAL FUNDS

24 FOR CURRENT FISCAL YEAR

25 Section 6101. General Fund repository for Federal funds.

26 Moneys received from the Federal Government as contributions
27 or supplements to the departments or agencies of the
28 Commonwealth or the programs provided in this act shall be paid
29 into the General Fund.

30 Section 6102. Limitation on encumbering or spending Federal
31 funds.

32 Federal funds shall be encumbered or spent only to the extent
33 that the money is estimated as being available during the fiscal
34 year of the Commonwealth.

35 Section 6103. Appropriation of prior unspent Federal funds.

36 (a) General rule.--Federal moneys that have been previously
37 appropriated by the General Assembly and authorized or allocated
38 by the Federal Government but remain unspent from the prior
39 fiscal year or previous fiscal years and will not be renewed for
40 the current fiscal year are appropriated.

41 (b) Department of Human Services.--The Federal
42 appropriations to the Department of Human Services include any
43 prior earnings that may be received during the current fiscal
44 year. In addition to the amounts specifically appropriated in
45 this act to the Department of Human Services, all moneys
46 appropriated from the Federal Government during a previous
47 fiscal year which are expected to be received as reimbursements
48 may be carried forward until the close of the current fiscal
49 year to the extent that obligations are carried forward. In
50 addition, reimbursements actually received to support the
51 obligations may also be carried forward.

1 Section 6104. Subgrants between Federal appropriations.

2 Subgrants may be made between Federal appropriations without
3 further approval of the General Assembly. The Secretary of the
4 Budget shall submit a list of subgrants to the chair and
5 minority chair of the Appropriations Committee of the Senate and
6 the chair and minority chair of the Appropriations Committee of
7 the House of Representatives quarterly. No subgrant to a State
8 agency, however, may be made from a restricted receipt account
9 without a specific appropriation by the General Assembly.

10 Section 6105. Utilization of emergency Federal funds.

11 (a) Natural disasters and civil disobedience.--Federal funds
12 available for costs and damages resulting from natural disasters
13 or civil disobedience may be added to an appropriation contained
14 in this act or to funds otherwise appropriated or may be used
15 for the purposes prescribed by the Federal Government.

16 (b) Other emergencies.--In addition to the moneys
17 appropriated by this act, moneys received from the Federal
18 Government for the purpose of disaster assistance or relief, or
19 other moneys received as a direct result of terrorist acts,
20 moneys for homeland security and defense and moneys for avian
21 flu/pandemic preparedness shall be paid into the General Fund
22 and are appropriated out of the General Fund to the departments,
23 boards, commissions or agencies designated by the Governor.

24 (c) Executive authorization.--In the event of an emergency
25 situation in which the General Assembly cannot act in sufficient
26 time, the Governor is authorized through executive authorization
27 to provide up to \$10,000,000 in Federal funds to alleviate the
28 emergency situation.

29 (d) Federal funding related to COVID-19 and the impact of
30 COVID-19.--The following apply to funds received from the
31 Federal Government for assistance with the response to the
32 COVID-19 pandemic and the economic impact of the COVID-19
33 pandemic:

34 (1) For Federal funds which are required by Federal law
35 to be allocated to a specific program which is in existence
36 prior to the effective date of this section, the Federal
37 funds are hereby appropriated to the program.

38 (2) For Federal funds which are required by Federal law
39 to be allocated by the Commonwealth according to a formula
40 mandated by Federal law, the Federal funds are hereby
41 appropriated for allocation according to the formula.

42 (3) All other Federal funds under this subsection shall
43 be deposited in the COVID-19 Response Restricted Account and
44 shall only be used upon appropriation by the General
45 Assembly.

46 (e) Definition.--For the purposes of this section,
47 "emergency" is defined as a situation in which there is a chance
48 of or which may result in substantial human suffering.

49 Section 6105.1. Federal funding relating to infrastructure.

50 The following apply to funds received from the Federal
51 Government for infrastructure projects:

1 (1) For Federal funds which are required by Federal law
2 to be allocated to a specific program which is in existence
3 prior to the effective date of this section, the Federal
4 funds are appropriated to the program.

5 (2) For Federal funds which are required by Federal law
6 to be allocated by the Commonwealth according to a formula
7 mandated by Federal law, the Federal funds are appropriated
8 for allocation according to the formula.

9 (3) All other Federal funds under this section shall be
10 deposited in the Federal Infrastructure Project Account and
11 shall only be used upon appropriation by the General
12 Assembly.

13 Section 6106. Transfer of funds from TANFBG to CCDFBG and SSBG.

14 In accordance with Federal law which permits the transfer of
15 funds from the TANFBG to the CCDFBG and SSBG, the Department of
16 Human Services, upon approval of the Secretary of the Budget,
17 may transfer funds, provided that the transfer will not result
18 in a deficit in an appropriation from which funds are
19 transferred. The Secretary of the Budget shall provide 10 days'
20 prior notification of the transfer to the chair and the minority
21 chair of the Appropriations Committee of the Senate and the
22 chair and minority chair of the Appropriations Committee of the
23 House of Representatives.

24 PART LXXI

25 MISCELLANEOUS PROVISIONS

26 FOR CURRENT FISCAL YEAR

27 Section 7101. Prior laws unaffected.

28 This act is not intended to be inconsistent with or to repeal
29 any provision of any act enacted at this or any prior session of
30 the General Assembly regulating the purchase of supplies, the
31 ordering of printing and binding, the purchase, maintenance and
32 use of motor vehicles, the method of making payments from the
33 State Treasury for any purpose or the functioning of any
34 administrative department, board or commission.

35 Section 7102. Compliance with other law before funds available.

36 No appropriation made by this act to any department, board,
37 commission or agency of the Executive Department shall be
38 available unless and until the department, board, commission or
39 agency has complied with sections 615 and 616 of the act of
40 April 9, 1929 (P.L.177, No.175), known as The Administrative
41 Code of 1929.

42 Section 7103. Contracts prerequisite to encumbering or
43 committing funds.

44 Funds available to agencies, boards, departments, commissions
45 or other governmental entities under this act for the
46 procurement of supplies, services or construction shall not be
47 available for payment of or to be committed to or encumbered for
48 payment of the procurement unless and until the agency, board,
49 department or other governmental entity has complied with all of
50 the requirements applicable to the procurement that are
51 specified in 62 Pa.C.S. (relating to procurement) and in the

1 policies, procedures and regulations instituted in accordance
2 with 62 Pa.C.S.

3 Section 7104. Minority business set-asides.

4 (a) Duty to report.--Each department or other
5 instrumentality of the Commonwealth listed in Subpart A of Part
6 II authorized to contract for buildings, highways, commodities,
7 equipment, supplies or services shall report to the General
8 Assembly all information pertinent to anticipated procurement
9 needs at the beginning of each quarter during a fiscal year.

10 (b) Definition.--As used in this section, the term "minority
11 business" means a minority business enterprise as defined in the
12 act of July 22, 1974 (P.L.598, No.206), known as the
13 Pennsylvania Minority Business Development Authority Act.

14 Section 7105. Appropriation of funds from miscellaneous
15 sources.

16 In addition to the amounts appropriated by this act:

17 (1) Moneys received in payment for food and household
18 supplies furnished to employees and other persons, except
19 inmates, by an institution and moneys received from the
20 proceeds from the sale of products of the soil, meats,
21 livestock, timber or other materials sold by a department or
22 agency of the Commonwealth shall be paid into the General
23 Fund and are appropriated out of the General Fund to the
24 several respective institutions for the operation and
25 maintenance of the institutions.

26 (2) Moneys received from any other source, except the
27 Federal Government, as contributions for the purposes
28 specified in the respective appropriations or as payment for
29 services or materials furnished by one institution to
30 another, except those collections designated as revenues,
31 shall be paid into the General Fund and are appropriated out
32 of the General Fund for the purposes of the respective
33 appropriations.

34 (3) Moneys received by a department or agency of the
35 Commonwealth from other sources, except the Federal
36 Government, as contributions or supplements to the department
37 or agency for a program or administration of an act included
38 in this act shall be paid into the General Fund and credited
39 to the appropriation for that program or administration of
40 the act.

41 Section 7106. Lapsing of unused funds.

42 (a) General rule.--Except as otherwise provided by law or by
43 this section, that part of all appropriations in this act
44 unexpended, uncommitted or unencumbered as of the close of the
45 current fiscal year shall automatically lapse as of that day.

46 (b) Exceptions.--The following shall be continuing
47 appropriations:

48 (1) The appropriation in section 236 to the Health Care
49 Cost Containment Council.

50 (2) The appropriation in section 241 to the Supreme
51 Court for the unified judicial system security program.

1 (3) The appropriations in Subpart C of Part II to the
2 General Assembly.

3 (4) The appropriations in Subpart D of Part II to the
4 Government Support Agencies.

5 (c) Nonapplicability.--This section does not apply to Part
6 LI.

7 Section 7107. Appellate courts appropriation contingency.

8 The appropriations in sections 241, 242 and 243 to the
9 Supreme, Superior and Commonwealth Courts, respectively, for
10 justice and judge expenses are contingent upon a vouchered
11 expense account plan being continued by the Supreme Court.

12 Section 7108. Transfer of excess funds.

13 The Governor may transfer moneys in funds receiving proceeds
14 of Commonwealth of Pennsylvania general obligation bonds in
15 excess of the amount necessary for the purposes for which the
16 bonds were issued to the appropriate sinking fund for payment of
17 debt service due on outstanding bonds. If the excess money,
18 together with any available balance, exceeds the amount of debt
19 service remaining to be paid, the money shall be transferred to
20 the General Fund or to the appropriate special fund responsible
21 for the debt service.

22 Section 7109. Transfers for government support agencies.

23 During the current fiscal year, any prior year amount
24 unexpended on the effective date of this section may, upon the
25 written concurrence of the President pro tempore of the Senate,
26 the Majority Leader of the Senate, the Speaker of the House of
27 Representatives and the Majority Leader of the House of
28 Representatives, be transferred between any of the following
29 accounts:

- 30 (1) Legislative Reference Bureau.
- 31 (2) Legislative Budget and Finance Committee.
- 32 (3) Legislative Data Processing Committee.
- 33 (4) Joint State Government Commission.
- 34 (5) Local Government Commission.
- 35 (6) Legislative Audit Advisory Commission.
- 36 (7) Center for Rural Pennsylvania.
- 37 (8) Commonwealth Mail Processing Center.
- 38 (9) Joint Legislative Air and Water Pollution Control
39 and Conservation Committee.
- 40 (10) Legislative Reapportionment Commission.
- 41 (11) Independent Regulatory Review Commission.
- 42 (12) Capitol Preservation Committee.
- 43 (13) Pennsylvania Commission on Sentencing.
- 44 (14) Host State Committee expenses - CSG.
- 45 (15) Restricted Account for Leave Payout Expenses.

46 Section 7110. Transfers for Legislative Reapportionment
47 Commission.

48 The appropriation in this act or in any other fiscal year to
49 the Legislative Reapportionment Commission remaining unexpended
50 and unencumbered on the effective date of this section may, upon
51 the written concurrence of the President pro tempore of the

Senate, the Majority Leader of the Senate, the Speaker of the House of Representatives and the Majority Leader of the House of Representatives, be transferred to any other account of the Senate and the House of Representatives, as they deem necessary. Section 7111. Administration of Human Services Block Grant.

The Department of Human Services shall allocate and disburse appropriations in this act for the Human Services Block Grant Program established under Article XIV-B of the act of June 13, 1967 (P.L.31, No.21), known as the Human Services Code, to counties participating in that program. Each participating county may adjust the expenditure of the county's Human Services Block Grant Program allocation between those appropriations in accordance with, and as authorized by, the applicable provision of Article XIV-B of the Human Services Code.

PART LXXXI

MISCELLANEOUS PROVISIONS

Section 8101. Applicability.

This act shall apply retroactively to July 1, 2023.

Section 8102. Effective date.

This act shall take effect immediately.