

AMENDMENTS TO HOUSE BILL NO. 611

Sponsor: SENATOR MARTIN

Printer's No. 1695

1 Amend Bill, page 9, lines 3 through 39; pages 10 through 14,
2 lines 1 through 30; page 15, lines 1 through 20; by striking out
3 all of said lines on said pages and inserting

4 To provide appropriations from the General Fund for the expenses
5 of the Executive, Legislative and Judicial Departments of the
6 Commonwealth, the public debt and the public schools for the
7 fiscal year July 1, 2023, to June 30, 2024, and for the
8 payment of bills incurred and remaining unpaid at the close
9 of the fiscal year ending June 30, 2023; to provide
10 appropriations from special funds and accounts to the
11 Executive and Judicial Departments for the fiscal year July
12 1, 2023, to June 30, 2024, and for the payment of bills
13 remaining unpaid at the close of the fiscal year ending June
14 30, 2023; to provide for the appropriation of Federal funds
15 to the Executive and Judicial Departments for the fiscal year
16 July 1, 2023, to June 30, 2024, and for the payment of bills
17 remaining unpaid at the close of the fiscal year ending June
18 30, 2023; and to provide for the additional appropriation of
19 Federal and State funds to the Executive and Legislative
20 Departments for the fiscal year July 1, 2022, to June 30,
21 2023, and for the payment of bills incurred and remaining
22 unpaid at the close of the fiscal year ending June 30, 2022.

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47 Amend Bill, page 207, lines 3 through 30; pages 208 through
48 382, lines 1 through 30; page 383, lines 1 through 3; by
49 striking out all of said lines on said pages and inserting

PART I
GENERAL PROVISIONS

1 Section 101. Short title.

2 This act shall be known and may be cited as the General
3 Appropriation Act of 2023.

4 Section 102. Definitions.

5 The following words and phrases when used in this act shall
6 have the meanings given to them in this section unless the
7 context clearly indicates otherwise:

8 "COVID" or "COVID-19." The coronavirus disease 2019, an
9 infectious disease caused by severe acute respiratory syndrome
10 coronavirus 2 that was first identified during December 2019 in
11 Wuhan, China.

12 "Current fiscal year." The fiscal year beginning July 1,
13 2023, and ending June 30, 2024.

14 "Employees." Includes all directors, superintendents, bureau
15 or division chiefs, assistant directors, assistant
16 superintendents, assistant chiefs, experts, scientists,
17 engineers, surveyors, draftsmen, accountants, secretaries,
18 auditors, inspectors, examiners, analysts, statisticians,
19 marshals, clerks, stenographers, bookkeepers, messengers and
20 other assistants in a department, board or commission.

21 "Expenses" and "maintenance." Includes all printing, binding
22 and stationery, food and forage, materials and supplies,
23 traveling expenses, training, motor vehicle supplies and
24 repairs, freight, express and cartage, postage,
25 telecommunication devices and telecommunication rentals and toll
26 charges, newspaper advertising and notices, public advertising
27 by or through any medium, fuel, light, heat, power and water,
28 minor construction and renovation, repairs or reconstruction of
29 equipment, buildings and facilities, rent of real estate and
30 equipment, premiums on workers' compensation, insurance premiums
31 on policies of liability insurance, insurance premiums on
32 medical payment insurance and surety bonds for volunteer
33 workers, premiums on employee group life insurance and employee
34 and retired employee group hospital and medical insurance,
35 payment of Commonwealth share of Social Security taxes and
36 unemployment compensation costs for State employees, the
37 purchase of replacement or additional equipment and machinery
38 and all other incidental costs and expenses, including payment
39 to the Department of General Services of mileage and other
40 charges for the use of motor vehicles and rental payments for
41 permanently assigned motor vehicles and of expenses or costs of
42 services incurred through the Purchasing Fund. The term
43 "expenses" also shall include the medical costs for the
44 treatment of inmates of State institutions when the inmate must
45 be transferred to an outside hospital, provided that in no case
46 shall the State institution pay more for patient care than that
47 provided under the State medical assistance program.

48 "Prior fiscal year." The fiscal year beginning July 1 of the
49 fiscal year immediately prior to the current fiscal year.
50
51

1 Section 103. Abbreviations.

2 The following abbreviations when used in this act shall have
3 the meanings given to them in this section unless the context
4 clearly indicates otherwise:

5 "AIDS." Acquired immune deficiency syndrome.

6 "ARC." Appalachian Regional Commission.

7 "ARPA." American Rescue Plan Act of 2021 (Public Law 117-2,
8 135 Stat. 4).

9 "ARRA." American Recovery and Reinvestment Act of 2009
10 (Public Law 111-5, 123 Stat. 115).

11 "CCDFBG." Child Care and Development Fund Block Grant.

12 "CHIP." Children's Health Insurance Program.

13 "CSBG." Community Services Block Grant.

14 "DOE." Department of Energy.

15 "EDA." Economic Development Administration.

16 "EEOC." Equal Employment Opportunity Commission.

17 "EMG." Emergency.

18 "EPA." Environmental Protection Agency.

19 "ESEA." Elementary and Secondary Education Act of 1965
20 (Public Law 89-10, 20 U.S.C. § 6301 et seq.).

21 "FEMA." Federal Emergency Management Agency.

22 "FTA." Federal Transit Administration.

23 "HIV." Human immunodeficiency virus.

24 "HUD." Department of Housing and Urban Development.

25 "ICF." Intermediate care facilities.

26 "ID." Intellectual disabilities.

27 "IIJA." Infrastructure Investment and Jobs Act of 2021
28 (Public Law 117-58, 135 Stat. 429).

29 "IMLS." Institute of Museum and Library Services.

30 "IRA." Inflation Reduction Act of 2022 (Public Law 117-169,
31 136 Stat. 1818).

32 "LIHEABG." Low-Income Home Energy Assistance Block Grant.

33 "LIHEAP." Low-Income Home Energy Assistance Program.

34 "LIHWAP." Low-Income Household Water Assistance Program.

35 "LSTA." Library Services and Technology Act (Public Law 104-
36 208, 20 U.S.C. § 9101 et seq.).

37 "MCH." Maternal and child health.

38 "MCHSBG." Maternal and Child Health Services Block Grant.

39 "MHSSBG." Mental Health Services Block Grant.

40 "NSTIC." National Strategy for Trusted Identities in
41 Cyberspace.

42 "PHHSBG." Preventive Health and Health Services Block Grant.

43 "PREA." Prison Rape Elimination Act of 2003 (Public Law 108-
44 79, 117 Stat. 972).

45 "SABG." Substance Abuse Block Grant.

46 "SCDBG." Small Communities Development Block Grant.

47 "SNAP." Supplemental Nutrition Assistance Project.

48 "SSBG." Social Services Block Grant.

49 "STEP." State Trade and Export Promotion.

50 "TANFBG." Temporary Assistance for Needy Families Block
51 Grant.

1 "TB." Tuberculosis.
2 "TEA-21." Transportation Equity Act for the 21st Century
3 (Public Law 105-178, 112 Stat. 107).
4 "TEFAP." Temporary Emergency Food Assistance Program.
5 "VA." Veterans' Administration.
6 "VOCA." Victims of Crime Act of 1984 (Public Law 98-473, 42
7 U.S.C. § 10601 et seq.).
8 "WIC." Women, Infants and Children Program.
9 "WIOA." Workforce Innovation and Opportunity Act (Public Law
10 113-128, 128 Stat. 1425).
11 Section 104. State appropriations.

12 (a) General Fund.--Except as provided in Part LI, the sums
13 specified in this act, or as much thereof as may be necessary,
14 are specifically appropriated from the General Fund to agencies
15 of the Executive, Legislative and Judicial Departments of the
16 Commonwealth for the payment of salaries, wages or other
17 compensation and travel expenses of the duly elected or
18 appointed officers and employees of the Commonwealth, for the
19 payment of fees for contractual services rendered, for the
20 purchase or rental of goods and services, printing, public
21 advertising by or through any medium, equipment, land and
22 buildings and for payment of any other expenses, as provided by
23 law or by this act, necessary for the proper conduct of the
24 duties, functions and activities and for the purposes specified
25 in this act for the current fiscal year and for the payment of
26 bills incurred and remaining unpaid at the close of the prior
27 fiscal year.

28 (b) Special funds and accounts.--Except as provided in Part
29 LI, the sums specified in this act, or as much thereof as may be
30 necessary, are specifically appropriated from the special funds
31 and accounts in the State Treasury to agencies of the Executive
32 and Judicial Departments of the Commonwealth for the payment of
33 salaries, wages or other compensation and travel expenses of the
34 duly appointed officers and employees of the Commonwealth, for
35 the payment of fees for contractual services rendered, for the
36 purchase or rental of goods and services and for payment of any
37 other expenses, as provided by law or by this act, necessary for
38 the proper conduct of the duties, functions and activities and
39 for the purposes specified in this act for the current fiscal
40 year and for the payment of bills incurred and remaining unpaid
41 at the close of the prior fiscal year.

42 Section 105. Federal appropriations.

43 Except as otherwise provided in Part LI, the Federal
44 appropriations specified in this act, or as much thereof as may
45 be necessary, are specifically appropriated to the agencies of
46 the Executive, Legislative and Judicial Departments of the
47 Commonwealth specified in this act for the payment of the
48 expenses of implementing and carrying out the programs specified
49 in this act for the current fiscal year and for the payment of
50 bills incurred and remaining unpaid at the close of the prior
51 fiscal year. Unless otherwise stated, the Federal appropriations

1 include any carryovers from the prior fiscal year.
 2 Section 106. References to Department of Criminal Justice.
 3 For the purposes of this act, a reference to the Department
 4 of Criminal Justice shall be deemed to be a reference to the
 5 Department of Corrections or the Pennsylvania Parole Board, or
 6 both, as applicable.

7 PART II
 8 GENERAL FUND APPROPRIATIONS
 9 FOR CURRENT FISCAL YEAR
 10 SUBPART A
 11 EXECUTIVE DEPARTMENT

12 Section 201. Governor.

13 The following amounts are
 14 appropriated from the General
 15 Fund to the Governor for the
 16 current fiscal year:

17 For the Office of the
 18 Governor: including the
 19 maintenance of the Governor's
 20 Home, the expense of
 21 entertainment of official guests
 22 and members of the General
 23 Assembly and the Judiciary,
 24 participation in the Governor's
 25 Conference, the expenses of the
 26 Executive Board and the payment
 27 of traveling expenses of persons
 28 other than employees of the
 29 Commonwealth appointed by the
 30 Governor to represent or
 31 otherwise serve the Commonwealth.

	Federal	State
		8,139,000

32 State appropriation.....

33 Section 202. Executive Offices.
 34 The following amounts are
 35 appropriated from the General
 36 Fund to the Executive Offices for
 37 the current fiscal year:

38 For the Office of
 39 Administration.

	Federal	State
		16,225,000
40 State appropriation.....		
41 For the Inspector General.		
42 State appropriation.....		6,000,000
43 For investigation of welfare 44 fraud activities.		
45 State appropriation.....		12,850,000

46 The following Federal amounts
 47 are appropriated to supplement
 48 the sum appropriated for
 49 investigation of welfare fraud
 50 activities:

51 (1) "TANFBG - Program

1	Accountability."		
2	Federal appropriation.....	1,500,000	
3	(2) "SNAP - Program		
4	Accountability."		
5	Federal appropriation.....	7,000,000	
6	(3) "Medical Assistance -		
7	Program Accountability."		
8	Federal appropriation.....	5,500,000	
9	(4) "CCDFBG Subsidized Day		
10	Care - Fraud Investigation."		
11	Federal appropriation.....	905,000	
12	For the Office of the Budget.		
13	State appropriation.....		28,535,000
14	For audit of the Auditor		
15	General.		
16	State appropriation.....		99,000
17	For the Office of General		
18	Counsel.		
19	State appropriation.....		6,811,000
20	For the Pennsylvania Human		
21	Relations Commission.		
22	State appropriation.....		10,421,000
23	The following Federal amounts		
24	are appropriated to supplement		
25	the sum appropriated for the		
26	Pennsylvania Human Relations		
27	Commission:		
28	(1) "EEOC - Special Project		
29	Grant."		
30	Federal appropriation.....	1,665,000	
31	For the Council on the Arts.		
32	State appropriation.....		993,000
33	The following Federal amounts		
34	are appropriated to supplement		
35	the sum appropriated for the		
36	Council on the Arts:		
37	(1) "National Endowment for		
38	the Arts - Administration."		
39	Federal appropriation.....	1,345,000	
40	For the Juvenile Court Judges'		
41	Commission.		
42	State appropriation.....		3,152,000
43	For the Pennsylvania		
44	Commission on Crime and		
45	Delinquency.		
46	State appropriation.....		23,583,000
47	The following Federal amounts		
48	are appropriated to supplement		
49	the sum appropriated for the		
50	Pennsylvania Commission on Crime		
51	and Delinquency:		

1	(1) "Plan for Juvenile	
2	Justice."	
3	Federal appropriation.....	170,000
4	(2) "Justice Assistance	
5	Grants."	
6	Federal appropriation.....	11,500,000
7	(3) "Justice Assistance	
8	Grants - Administration."	
9	Federal appropriation.....	1,000,000
10	(4) "Statistical Analysis	
11	Center."	
12	Federal appropriation.....	400,000
13	(5) "Criminal Identification	
14	Technology."	
15	Federal appropriation.....	10,500,000
16	(6) "Crime Victims'	
17	Compensation Services."	
18	Federal appropriation.....	8,500,000
19	(7) "Crime Victims'	
20	Assistance."	
21	Federal appropriation.....	100,000,000
22	(8) "Violence Against Women	
23	Formula Grant Program."	
24	Federal appropriation.....	7,000,000
25	(9) "Violence Against Women	
26	Formula Grant Program -	
27	Administration."	
28	Federal appropriation.....	600,000
29	(10) "Residential Substance	
30	Abuse Treatment Program."	
31	Federal appropriation.....	2,000,000
32	(11) "Crime Victims'	
33	Assistance (VOCA) -	
34	Administration/Operations."	
35	Federal appropriation.....	5,000,000
36	(12) "Juvenile Justice and	
37	Delinquency Prevention."	
38	Federal appropriation.....	3,000,000
39	(13) "Assault Services	
40	Program."	
41	Federal appropriation.....	1,500,000
42	(14) "Safer Communities."	
43	Federal appropriation.....	10,000,000
44	(15) "Project Safe	
45	Neighborhoods."	
46	Federal appropriation.....	1,000,000
47	(16) "Forensic Science	
48	Program."	
49	Federal appropriation.....	1,500,000
50	(17) "Adam Walsh	
51	Implementation Support."	

1	Federal appropriation.....	1,000,000
2	(18) (Reserved).	
3	(19) "Byrne Competitive	
4	Program."	
5	Federal appropriation.....	450,000
6	(20) "Comprehensive Opioid	
7	Abuse Site-Based Program."	
8	Federal appropriation.....	5,000,000
9	(21) (Reserved).	
10	(22) "Body-worn Camera Policy	
11	and Implementation."	
12	Federal appropriation.....	1,500,000
13	(23) "Stop School Violence."	
14	Federal appropriation.....	500,000
15	(24) "Prosecutor and Defender	
16	Incentives."	
17	Federal appropriation.....	300,000
18	(25) "Prosecuting Cold Cases	
19	Using DNA."	
20	Federal appropriation.....	535,000
21	(26) "Targeted Violence and	
22	Terrorism Prevention."	
23	Federal appropriation.....	500,000
24	(27) "NICS Act Record	
25	Improvement Program (NARIP)."	
26	Federal appropriation.....	1,987,000
27	(28) "Smart Probation."	
28	Federal appropriation.....	700,000
29	For Office of Safe Schools	
30	Advocate.	
31	State appropriation.....	382,000
32	For improvement of adult	
33	probation services.	
34	State appropriation.....	16,222,000
35	For victims of juvenile	
36	offenders.	
37	State appropriation.....	1,300,000
38	For violence and delinquency	
39	prevention programs.	
40	State appropriation.....	4,338,000
41	For violence intervention and	
42	prevention.	
43	State appropriation.....	40,000,000
44	For criminal indigent defense.	
45	State appropriation.....	7,500,000
46	For county intermediate	
47	punishment.	
48	State appropriation.....	18,167,000
49	For juvenile probation	
50	services.	
51	State appropriation.....	18,945,000

1	For grants to the arts.		
2	State appropriation.....		9,590,000
3	For law enforcement		
4	activities.		
5	State appropriation.....		4,000,000
6	For transfer to the Nonprofit		
7	Security Grant Fund.		
8	State appropriation.....		5,000,000
9	Section 203. Lieutenant Governor.		
10	The following amounts are		
11	appropriated from the General		
12	Fund to the Lieutenant Governor		
13	for the current fiscal year:	Federal	State
14	For the Office of the		
15	Lieutenant Governor.		
16	State appropriation.....		1,597,000
17	Section 204. Attorney General.		
18	The following amounts are		
19	appropriated from the General		
20	Fund to the Attorney General for		
21	the current fiscal year:	Federal	State
22	For general government		
23	operations of the Office of		
24	Attorney General.		
25	State appropriation.....		52,709,000
26	The following Federal amounts		
27	are appropriated to supplement		
28	the sum appropriated for general		
29	government operations:		
30	(1) "State Medicaid Fraud		
31	Control Units."		
32	Federal appropriation.....	9,781,000	
33	For drug law enforcement.		
34	State appropriation.....		59,668,000
35	The following Federal amounts		
36	are appropriated to supplement		
37	the sum appropriated for drug law		
38	enforcement:		
39	(1) "High Intensity Drug		
40	Trafficking Areas."		
41	Federal appropriation.....	5,700,000	
42	For joint local-State firearm		
43	task forces.		
44	State appropriation.....		13,969,000
45	For witness relocation		
46	programs.		
47	State appropriation.....		1,215,000
48	For Child Predator		
49	Interception Unit.		
50	State appropriation.....		7,018,000
51	For tobacco law enforcement.		

1	State appropriation.....		1,691,000
2	For trials resulting from		
3	indictments by multicounty grand		
4	juries.		
5	State appropriation.....		200,000
6	For school safety.		
7	State appropriation.....		2,346,000
8	Section 205. Auditor General.		
9	The following amounts are		
10	appropriated from the General		
11	Fund to the Auditor General for		
12	the current fiscal year:	Federal	State
13	For the Department of the		
14	Auditor General for postauditing,		
15	annually, periodically or		
16	specially, the affairs of any		
17	department, board or commission		
18	which is supported out of the		
19	General Fund, magisterial		
20	district judges, other fining		
21	offices, volunteer firemen's		
22	relief association funds and the		
23	offices of Statewide elected		
24	officials and for the proper		
25	auditing of appropriations for or		
26	relating to public assistance,		
27	including any Federal sums		
28	supplementing such		
29	appropriations.		
30	State appropriation.....		43,839,000
31	For the Board of Claims.		
32	State appropriation.....		1,935,000
33	Section 206. Treasury Department.		
34	The following amounts are		
35	appropriated from the General		
36	Fund to the Treasury Department		
37	for the current fiscal year:	Federal	State
38	For general government		
39	operations of the Treasury		
40	Department including the		
41	administration of Article XIII.1		
42	of the act of April 9, 1929		
43	(P.L.343, No.176), known as The		
44	Fiscal Code.		
45	State appropriation.....		45,365,000
46	For the Board of Finance and		
47	Revenue.		
48	State appropriation.....		3,384,000
49	For divestiture reimbursement.		
50	State appropriation.....		87,000
51	For the payment of the		

1 Commonwealth's portion of the
 2 expenses of various councils,
 3 commissions, conferences, boards,
 4 associations, coalitions and
 5 institutes which are multistate
 6 organizations of which the
 7 Commonwealth has been a member
 8 for at least one year and which
 9 membership enables the
 10 Commonwealth government to
 11 represent the citizens of
 12 Pennsylvania, such organizations
 13 being designed to promote or
 14 protect the member states'
 15 interests, or which promote
 16 governmental financial excellence
 17 or accountability.

18	State appropriation.....	1,251,000
19	For transfer to the ABLE	
20	Savings Program Fund, for	
21	administration of the	
22	Pennsylvania ABLE Savings	
23	Program.	
24	State appropriation.....	900,000
25	For information technology	
26	cyber security.	
27	State appropriation.....	1,000,000
28	For payment of law enforcement	
29	and emergency response personnel	
30	death benefits.	
31	State appropriation.....	3,330,000
32	For compensation of the	
33	Commonwealth's loan and transfer	
34	agent for services and expenses	
35	in connection with the	
36	registration, transfer and	
37	payment of interest on bonds of	
38	the Commonwealth and other	
39	services required to be performed	
40	by the loan and transfer agent.	
41	State appropriation.....	40,000
42	For general obligation debt	
43	service or to pay all arbitrage	
44	rebates to the Federal Government	
45	required under section 148 of the	
46	Internal Revenue Code of 1986	
47	(Public Law 99-514, 26 U.S.C. §	
48	148).	
49	State appropriation.....	1,201,000,000
50	Section 207. Department of Aging.	
51	The following amounts are	

	Federal	State
1 appropriated from the General		
2 Fund to the Department of Aging		
3 for the current fiscal year:		
4 The following Federal amounts		
5 are appropriated to supplement		
6 the sum appropriated for aging		
7 services:		
8 (1) "Programs for the Aging -		
9 Title III - Administration."		
10 Federal appropriation.....	1,781,000	
11 (2) "Programs for the Aging -		
12 Title V - Administration."		
13 Federal appropriation.....	127,000	
14 (3) "Medical Assistance -		
15 Administration."		
16 Federal appropriation.....	888,000	
17 (4) "Programs for the Aging -		
18 Title VII - Administration."		
19 Federal appropriation.....	352,000	
20 (5) "Programs for the Aging -		
21 Title III."		
22 Federal appropriation.....	56,800,000	
23 (6) "Programs for the Aging -		
24 Nutrition."		
25 Federal appropriation.....	10,000,000	
26 (7) "Programs for the Aging -		
27 Title V - Employment."		
28 Federal appropriation.....	12,269,000	
29 (8) "Programs for the Aging -		
30 Title VII - Elder Rights		
31 Protection."		
32 Federal appropriation.....	8,600,000	
33 (9) (Reserved).		
34 (10) "Medical Assistance -		
35 Support."		
36 Federal appropriation.....	9,000,000	
37 (11) "Medical Assistance -		
38 Nursing Home Transition		
39 Administration."		
40 Federal appropriation.....	700,000	
41 (12) "Programs for the Aging		
42 - Title III - Caregiver Support."		
43 Federal appropriation.....	10,000,000	
44 (13) "Pre-Admission		
45 Assessment."		
46 Federal appropriation.....	4,000,000	
47 (14) "Chronic Disease Self-		
48 Management Education."		
49 Federal appropriation.....	271,000	
50 Section 208. Department of Agriculture.		
51 The following amounts are		

1	appropriated from the General		
2	Fund to the Department of		
3	Agriculture for the current		
4	fiscal year:	Federal	State
5	For general government		
6	operations of the Department of		
7	Agriculture.		
8	State appropriation.....		43,361,000
9	The following Federal amounts		
10	are appropriated to supplement		
11	the sum appropriated for general		
12	government operations:		
13	(1) "Pennsylvania Plant Pest		
14	Detection System."		
15	Federal appropriation.....	1,300,000	
16	(2) (Reserved).		
17	(3) "Medicated Feed Mill		
18	Inspection."		
19	Federal appropriation.....	200,000	
20	(4) "National School Lunch		
21	Administration."		
22	Federal appropriation.....	1,700,000	
23	(5) "Emergency Food		
24	Assistance."		
25	Federal appropriation.....	11,500,000	
26	In addition to the specific		
27	amounts appropriated in this act,		
28	all other money received from the		
29	Federal Government for emergency		
30	food assistance are appropriated		
31	to such program.		
32	(6) (Reserved).		
33	(7) "Pesticide Enforcement,		
34	Certification, Training and		
35	Control Program."		
36	Federal appropriation.....	1,000,000	
37	(8) "Agricultural Risk		
38	Protection."		
39	Federal appropriation.....	1,000,000	
40	(9) "Commodity Supplemental		
41	Food."		
42	Federal appropriation.....	4,000,000	
43	In addition to the specific		
44	amounts appropriated in this act,		
45	all other money received from the		
46	Federal Government for commodity		
47	supplemental food are		
48	appropriated to such program.		
49	(10) "Organic Cost		
50	Distribution."		
51	Federal appropriation.....	650,000	

1	(11) "Animal Disease		
2	Control."		
3	Federal appropriation.....	4,000,000	
4	(12) "Food Establishment		
5	Inspections."		
6	Federal appropriation.....	5,000,000	
7	(13) "Integrated Pest		
8	Management."		
9	Federal appropriation.....	250,000	
10	(14) (Reserved).		
11	(15) "Avian Influenza		
12	Surveillance."		
13	Federal appropriation.....	25,000,000	
14	(16) (Reserved).		
15	(17) (Reserved).		
16	(18) "Scrapie Disease		
17	Control."		
18	Federal appropriation.....	60,000	
19	(19) "Foot and Mouth Disease		
20	Monitoring."		
21	Federal appropriation.....	150,000	
22	(20) (Reserved).		
23	(21) "Innovative Nutrient and		
24	Sediment Reduction."		
25	Federal appropriation.....	5,000,000	
26	(22) "Animal Identification."		
27	Federal appropriation.....	2,000,000	
28	(23) "Specialty Crops."		
29	Federal appropriation.....	3,500,000	
30	(24) "Emerald Ash Borer		
31	Mitigation."		
32	Federal appropriation.....	800,000	
33	(25) (Reserved).		
34	(26) "Farmland Protection."		
35	Federal appropriation.....	6,000,000	
36	(27) "Crop Insurance."		
37	Federal appropriation.....	2,000,000	
38	(28) "Spotted Lanternfly."		
39	Federal appropriation.....	12,000,000	
40	(29) "Animal Feed Regulatory		
41	Program."		
42	Federal appropriation.....	2,000,000	
43	(30) "Conservation		
44	Partnership Farmland		
45	Preservation."		
46	Federal appropriation.....	6,500,000	
47	For agricultural preparedness		
48	and response.		
49	State appropriation.....		34,000,000
50	For agricultural excellence		
51	programs.		

1	State appropriation.....	3,300,000
2	For agricultural business and	
3	workforce investment.	
4	State appropriation.....	4,800,000
5	For farmers market food	
6	coupons.	
7	State appropriation.....	2,079,000
8	The following Federal amounts	
9	are appropriated to supplement	
10	the sum appropriated for farmers	
11	market food coupons:	
12	(1) "Farmers Market Food	
13	Coupons."	
14	Federal appropriation.....	4,000,000
15	(2) "Senior Farmers Market	
16	Nutrition."	
17	Federal appropriation.....	2,200,000
18	In addition to the specific	
19	amounts appropriated in this act,	
20	all other money received from the	
21	Federal Government for farmers	
22	market food coupons and senior	
23	farmers market nutrition are	
24	appropriated to such program.	
25	For agricultural research.	
26	State appropriation.....	2,187,000
27	For agricultural promotion,	
28	education and exports.	
29	State appropriation.....	303,000
30	For hardwoods research and	
31	promotion.	
32	State appropriation.....	725,000
33	For livestock and consumer	
34	health protection.	
35	State appropriation.....	1,000,000
36	For the Animal Health and	
37	Diagnostic Commission.	
38	State appropriation.....	11,350,000
39	For development and operation	
40	of an open livestock show,	
41	including cattle, swine, sheep	
42	and horses.	
43	State appropriation.....	215,000
44	For planning and staging of an	
45	open dairy show.	
46	State appropriation.....	215,000
47	For youth shows.	
48	State appropriation.....	169,000
49	For grants to counties for the	
50	purchase of food to be provided	
51	to needy persons in this	

1 Commonwealth. This amount
 2 includes up to \$7,500,000 for the
 3 Pennsylvania Agricultural Surplus
 4 System Program, up to \$1,000,000
 5 for the emergency food assistance
 6 development program, up to
 7 \$500,000 for the cost of
 8 distributing TEFAP commodities to
 9 counties and up to \$1,000,000 for
 10 the Senior Food Box Program.
 11 State appropriation..... 26,688,000
 12 The following Federal amounts
 13 are appropriated for local and
 14 regional school food purchases:
 15 (1) "Local Food for Schools."
 16 Federal appropriation..... 6,808,000
 17 The following Federal amounts
 18 are appropriated for product
 19 promotion and marketing:
 20 (1) "Market Improvement."
 21 Federal appropriation..... 250,000
 22 For food marketing and
 23 research.
 24 State appropriation..... 494,000
 25 For transfer from the General
 26 Fund to the Nutrient Management
 27 Fund.
 28 State appropriation..... 6,200,000
 29 For Fresh Food Financing
 30 Initiative.
 31 State appropriation..... 2,000,000
 32 For transfer from the General
 33 Fund to the Conservation District
 34 Fund.
 35 State appropriation..... 2,669,000
 36 For transfer from the General
 37 Fund to the Agricultural College
 38 Land Scrip Fund restricted
 39 account.
 40 State appropriation..... 57,710,000
 41 For transfer from the General
 42 Fund to the State Farm Products
 43 Show Fund.
 44 State appropriation..... 5,000,000
 45 For transfer from the General
 46 Fund to the Pennsylvania
 47 Preferred Trademark Licensing
 48 Fund.
 49 State appropriation..... 2,905,000
 50 Section 209. Department of Community and Economic Development.
 51 The following amounts are

1	appropriated from the General		
2	Fund to the Department of		
3	Community and Economic		
4	Development for the current		
5	fiscal year:	Federal	State
6	For general government		
7	operations of the Department of		
8	Community and Economic		
9	Development.		
10	State appropriation.....		32,544,000
11	The following Federal amounts		
12	are appropriated to supplement		
13	the sum appropriated for general		
14	government operations:		
15	(1) "ARC - State Technical		
16	Assistance."		
17	Federal appropriation.....	1,000,000	
18	(2) "DOE Weatherization -		
19	Administration."		
20	Federal appropriation.....	6,000,000	
21	(3) "IIJA - DOE -		
22	Weatherization Administration.		
23	Federal appropriation.....	5,500,000	
24	(4) "SCDBG - Administration."		
25	Federal appropriation.....	4,000,000	
26	(4.1) "SCDBG - Neighborhood		
27	Stabilization - Administration."		
28	Federal appropriation.....	800,000	
29	(4.2) "SCDBG - Disaster		
30	Recovery Administration."		
31	Federal appropriation.....	1,500,000	
32	(5) "CSBG - Administration."		
33	Federal appropriation.....	1,607,000	
34	(6) "LIHEABG -		
35	Administration."		
36	Federal appropriation.....	2,000,000	
37	(7) "Economic Adjustment		
38	Assistance."		
39	Federal appropriation.....	5,000,000	
40	(8) "SCDBG - HUD Special		
41	Projects."		
42	Federal appropriation.....	2,000,000	
43	(9) "Continuum of Care (CoC)		
44	Planning Grant."		
45	Federal appropriation.....	2,000,000	
46	(10) (Reserved).		
47	(11) "EMG Solutions		
48	Administration."		
49	Federal appropriation.....	1,000,000	
50	(12) "Federal Grant		
51	Initiatives."		

1	Federal appropriation.....	10,000,000	
2	(13) "ARC Area Development."		
3	Federal appropriation.....	6,000,000	
4	(14) "Recovery Housing		
5	Administration."		
6	Federal appropriation.....	1,000,000	
7	(15) "IRA - Industrial		
8	Decarbonization."		
9	Federal appropriation.....	10,000,000	
10	For the Center for Local		
11	Government Services.		
12	State appropriation.....		4,735,000
13	For the Office of Open		
14	Records.		
15	State appropriation.....		3,895,000
16	For the Office of		
17	International Business		
18	Development.		
19	State appropriation.....		7,173,000
20	The following Federal amounts		
21	are appropriated to supplement		
22	the sum appropriated for the		
23	Office of International Business		
24	Development:		
25	(1) "SBA State Trade and		
26	Export Promotion (STEP)."		
27	Federal appropriation.....	1,500,000	
28	For the purpose of marketing		
29	to attract tourists to this		
30	Commonwealth.		
31	State appropriation.....		31,365,000
32	For the purpose of marketing		
33	to attract business to this		
34	Commonwealth.		
35	State appropriation.....		2,064,000
36	For the prevention of military		
37	base realignment and closure.		
38	State appropriation.....		556,000
39	For transfer from the General		
40	Fund to the Municipalities		
41	Financial Recovery Revolving Aid		
42	Fund.		
43	State appropriation.....		5,500,000
44	For transfer from the General		
45	Fund to the Ben Franklin		
46	Technology Development Authority		
47	Fund. Not less than 80% of this		
48	amount shall be provided to the		
49	Ben Franklin Technology Partners.		
50	State appropriation.....		17,000,000
51	For Intergovernmental		

1	Cooperation Authority - third	
2	class cities.	
3	State appropriation.....	100,000
4	For Pennsylvania First.	
5	State appropriation.....	33,000,000
6	For Municipal Assistance	
7	Program.	
8	State appropriation.....	2,000,000
9	For the Keystone Communities	
10	Program.	
11	State appropriation.....	37,666,000
12	The following Federal amounts	
13	are appropriated to supplement	
14	the sum appropriated for Keystone	
15	Communities:	
16	(1) "DOE Weatherization."	
17	Federal appropriation.....	26,000,000
18	(1.1) "IIJA - DOE -	
19	Weatherization Program."	
20	Federal appropriation.....	80,000,000
21	(2) "LIHEABG - Weatherization	
22	Program." In addition to the	
23	specific amounts appropriated in	
24	this act, all other money	
25	received from the Federal	
26	Government for the weatherization	
27	portion of the LIHEAP Program,	
28	either through an increase in the	
29	regular program or pursuant to a	
30	Presidential release of	
31	contingency funds, are	
32	appropriated to this program.	
33	Federal appropriation.....	60,000,000
34	(3) "SCDBG - Disaster	
35	Recovery Grant."	
36	Federal appropriation.....	56,000,000
37	(4) "SCDBG - Neighborhood	
38	Stabilization Program."	
39	Federal appropriation.....	5,000,000
40	(5) "EMG Solutions Program."	
41	Federal appropriation.....	12,000,000
42	(6) "CSBG - Program."	
43	Federal appropriation.....	50,000,000
44	(7) "SCDBG Program."	
45	Federal appropriation.....	6,000,000
46	(8) "ARC Construction - RSBA	
47	Program."	
48	Federal appropriation.....	20,000,000
49	(9) "Recovery Housing	
50	Program."	
51	Federal appropriation.....	5,000,000

1	(10) "IIJA - Broadband	
2	Equity, Access and Development."	
3	Federal appropriation.....	330,000,000
4	(11) "IIJA - State Digital	
5	Equity Capacity."	
6	Federal appropriation.....	14,438,000
7	For historically disadvantaged	
8	businesses.	
9	State appropriation.....	20,000,000
10	For partnerships for regional	
11	economic performance.	
12	State appropriation.....	10,880,000
13	For Foundations in Industry.	
14	State appropriation.....	3,000,000
15	For Appalachian Regional	
16	Commission.	
17	State appropriation.....	750,000
18	For Manufacturing PA.	
19	State appropriation.....	13,000,000
20	For Strategic Management	
21	Planning Program.	
22	State appropriation.....	3,617,000
23	For tourism promotion related	
24	to accredited zoos.	
25	State appropriation.....	1,000,000
26	For the Pennsylvania	
27	Infrastructure Technology	
28	Assistance Program.	
29	State appropriation.....	2,500,000
30	For Super Computer Center	
31	projects.	
32	State appropriation.....	500,000
33	For powdered metals.	
34	State appropriation.....	100,000
35	For a rural leadership	
36	training program.	
37	State appropriation.....	100,000
38	For grants to issuing	
39	authorities under the	
40	Infrastructure and Facilities	
41	Improvement Program.	
42	State appropriation.....	10,000,000
43	For America250PA.	
44	State appropriation.....	2,500,000
45	For food access initiative.	
46	State appropriation.....	1,000,000
47	For local municipal emergency	
48	relief.	
49	State appropriation.....	45,050,000
50	For workforce development.	
51	State appropriation.....	8,000,000

1	For community and economic		
2	assistance.		
3	State appropriation.....		81,408,000
4	For hospital and health system		
5	emergency relief.		
6	State appropriation.....		50,000,000
7	For whole home repairs.		
8	State appropriation.....		50,000,000
9	Section 210. (Reserved).		
10	Section 211. Department of Conservation and Natural Resources.		
11	The following amounts are		
12	appropriated from the General		
13	Fund to the Department of		
14	Conservation and Natural		
15	Resources for the current fiscal		
16	year:	Federal	State
17	For general government		
18	operations of the Department of		
19	Conservation and Natural		
20	Resources.		
21	State appropriation.....		29,465,000
22	The following Federal amounts		
23	are appropriated to supplement		
24	the sum appropriated for general		
25	government operations:		
26	(1) "Topographic and Geologic		
27	Survey Grants."		
28	Federal appropriation.....	3,500,000	
29	(2) "United States Endowment		
30	- Healthy Watershed."		
31	Federal appropriation.....	200,000	
32	(3) "Building Resilient		
33	Infrastructure and Communities."		
34	Federal appropriation.....	10,000,000	
35	(4) "Land and Water		
36	Conservation Fund." In addition		
37	to the amount under this		
38	paragraph, any contingency funds		
39	made available to the		
40	Commonwealth under the Federal		
41	Land and Water Conservation Fund		
42	Act are appropriated.		
43	Federal appropriation.....	14,000,000	
44	(5) (Reserved).		
45	(6) "Highlands Conservation		
46	Program."		
47	Federal appropriation.....	24,500,000	
48	(7) "Chesapeake Bay Gateway		
49	Network."		
50	Federal appropriation.....	600,000	
51	For State parks operations.		

1	State appropriation.....		60,787,000
2	The following Federal amounts		
3	are appropriated to supplement		
4	the sum appropriated for State		
5	parks:		
6	(1) "Mental Health Training."		
7	Federal appropriation.....	150,000	
8	(2) "Federal Lands Access		
9	Program."		
10	Federal appropriation.....	400,000	
11	(3) "Pennsylvania Parks and		
12	Forest Foundation."		
13	Federal appropriation.....	650,000	
14	For State forests operations		
15	and forest pest management.		
16	State appropriation.....		44,431,000
17	The following Federal amounts		
18	are appropriated to supplement		
19	the sum appropriated for State		
20	forests:		
21	(1) "Forest Fire Protection		
22	and Control."		
23	Federal appropriation.....	4,000,000	
24	(2) "IIJA - Community		
25	Wildfire Defense Grant Program."		
26	Federal appropriation.....	400,000	
27	(3) "Forest Management and		
28	Processing."		
29	Federal appropriation.....	55,600,000	
30	(4) "Aid to Volunteer Fire		
31	Companies."		
32	Federal appropriation.....	1,750,000	
33	(5) "Wetland Protection		
34	Fund."		
35	Federal appropriation.....	400,000	
36	(6) (Reserved).		
37	(7) (Reserved).		
38	(8) "National Fish and		
39	Wildlife Foundation."		
40	Federal appropriation.....	16,500,000	
41	(9) "EPA Chesapeake Bay		
42	Grant."		
43	Federal appropriation.....	12,000,000	
44	(10) "USDA Good Neighbor		
45	Agreement."		
46	Federal appropriation.....	800,000	
47	(11) "Cooperative Endangered		
48	Species."		
49	Federal appropriation.....	40,000	
50	For forest pest management.		
51	State appropriation.....		3,000,000

1 The following Federal amounts
 2 are appropriated to supplement
 3 the sum appropriated for forest
 4 pest management:
 5 (1) "Forest Insect and
 6 Disease Control."
 7 Federal appropriation..... 4,500,000
 8 For heritage parks.
 9 State appropriation..... 5,000,000
 10 For parks, forests and
 11 recreation projects.
 12 State appropriation..... 900,000
 13 For payment of annual fixed
 14 charges in lieu of taxes to
 15 counties and townships on land
 16 acquired for water conservation
 17 and flood control.
 18 State appropriation..... 70,000
 19 For payment of annual fixed
 20 charges in lieu of taxes to
 21 political subdivisions for school
 22 districts on lands acquired by
 23 the Commonwealth for Project 70.
 24 State appropriation..... 88,000
 25 For payment of annual fixed
 26 charges in lieu of taxes to
 27 counties, school districts and
 28 townships on forest lands.
 29 State appropriation..... 7,962,000
 30 For payment of annual fixed
 31 charges in lieu of taxes to
 32 counties, school districts and
 33 local municipalities on State
 34 park lands.
 35 State appropriation..... 415,000
 36 Section 212. Department of Corrections.
 37 The following amounts are
 38 appropriated from the General
 39 Fund to the Department of
 40 Corrections for the current
 41 fiscal year:

	Federal	State
42 For general government		
43 operations of the Department of		
44 Corrections.		
45 State appropriation.....		39,931,000
46 For medical care.		
47 State appropriation.....		357,965,000
48 For correctional education and		
49 training.		
50 State appropriation.....		47,537,000

51 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for
3 correctional education and
4 training:

5 (1) "Correctional Education."
6 Federal appropriation..... 915,000
7 For the State correctional
8 institutions.
9 State appropriation..... 2,248,360,000

10 The following Federal amounts
11 are appropriated to supplement
12 the sum appropriated for the
13 State correctional institutions:

14 (1) "Reimbursement for
15 Incarcerated Aliens."
16 Federal appropriation..... 5,000,000
17 (2) "Criminal Justice and
18 Mental Health Collaboration."
19 Federal appropriation..... 550,000
20 (3) "Naloxone Reentry
21 Tracking Program."
22 Federal appropriation..... 550,000
23 (4) "Second Chance Act."
24 Federal appropriation..... 380,000
25 (5) "Adult Reentry Education,
26 Employment and Treatment."
27 Federal appropriation..... 750,000
28 (6) "Pay for Success."
29 Federal appropriation..... 1,000,000
30 (7) "PREA Program: Strategic
31 Support for PREA Implementation."
32 Federal appropriation..... 200,000
33 For State field supervision.
34 State appropriation..... 173,433,000

35 The following Federal amounts
36 are appropriated to supplement
37 the sum appropriated for the
38 State field supervision:

39 (1) "Smart Supervision."
40 Federal appropriation..... 800,000
41 For Pennsylvania Parole Board.
42 State appropriation..... 12,967,000
43 For the State Sexual Offenders
44 Assessment Board.
45 State appropriation..... 7,349,000
46 For the Board of Pardons.
47 State appropriation..... 2,700,000
48 For Office of Victim Advocate.
49 State appropriation..... 3,489,000
50 Section 213. (Reserved).
51 Section 214. Department of Drug and Alcohol Programs.

1 The following amounts are
 2 appropriated from the General
 3 Fund to the Department of Drug
 4 and Alcohol Programs for the
 5 current fiscal year:

	Federal	State
6 For general government		
7 operations of the Department of		
8 Drug and Alcohol Programs.		
9 State appropriation.....		3,406,000

10 The following Federal amounts
 11 are appropriated to supplement
 12 the sum appropriated for general
 13 government operations:

14 (1) "SABG - Administration		
15 and Operation."		
16 Federal appropriation.....	8,785,000	
17 (2) "Substance Abuse Special		
18 Projects - Administration and		
19 Operation."		
20 Federal appropriation.....	3,995,000	
21 (3) "State Opioid Response		
22 Administration."		
23 Federal appropriation.....	9,104,000	
24 For assistance to drug and		
25 alcohol programs.		
26 State appropriation.....		44,732,000

27 The following Federal amounts
 28 are appropriated to supplement
 29 the sum appropriated for
 30 assistance to drug and alcohol
 31 programs:

32 (1) "SABG - Drug and Alcohol		
33 Services."		
34 Federal appropriation.....	80,615,000	
35 (2) "Substance Abuse Special		
36 Projects Grants."		
37 Federal appropriation.....	21,250,000	
38 (3) "State Opioid Response."		
39 Federal appropriation.....	154,249,000	
40 Section 215. Department of Education.		

41 The following amounts are
 42 appropriated from the General
 43 Fund to the Department of
 44 Education for the current fiscal
 45 year:

	Federal	State
46 For general government		
47 operations of the Department of		
48 Education.		
49 State appropriation.....		39,500,000

50 The following Federal amounts
 51 are appropriated to supplement

1	the sum appropriated for general	
2	government operations:	
3	(1) "Adult Basic Education -	
4	Administration."	
5	Federal appropriation.....	2,000,000
6	(2) "Education of Exceptional	
7	Children - Administration."	
8	Federal appropriation.....	13,000,000
9	(3) "Special Education -	
10	State Personnel Development."	
11	Federal appropriation.....	2,500,000
12	(4) "ESEA - Title I -	
13	Administration."	
14	Federal appropriation.....	12,333,000
15	(5) "State Approving Agency	
16	(Veterans Affairs)."	
17	Federal appropriation.....	1,800,000
18	(6) "Food and Nutrition	
19	Service."	
20	Federal appropriation.....	21,000,000
21	(7) "Migrant Education -	
22	Administration."	
23	Federal appropriation.....	700,000
24	(8) "Career and Technical	
25	Education - Administration."	
26	Federal appropriation.....	4,100,000
27	(9) "Title II - Improving	
28	Teacher Quality -	
29	Administration/State."	
30	Federal appropriation.....	7,400,000
31	(10) (Reserved).	
32	(11) "Homeless Assistance."	
33	Federal appropriation.....	5,000,000
34	(12) "Preschool Grants."	
35	Federal appropriation.....	960,000
36	(13) "School Health Education	
37	Programs."	
38	Federal appropriation.....	299,000
39	(14) "Preschool Development	
40	Grants."	
41	Federal appropriation.....	16,000,000
42	(15) (Reserved).	
43	(16) (Reserved).	
44	(17) (Reserved).	
45	(18) (Reserved).	
46	(19) "Medical Assistance -	
47	Nurses Aide Training."	
48	Federal appropriation.....	335,000
49	(20) "State and Community	
50	Highway Safety."	
51	Federal appropriation.....	2,269,000

1	(21) (Reserved).		
2	(22) "Title IV - 21st Century		
3	Community Learning Centers -		
4	Administration."		
5	Federal appropriation.....	4,000,000	
6	(23) "National Assessment of		
7	Educational Progress (NAEP)."		
8	Federal appropriation.....	180,000	
9	(24) "Migrant Education		
10	Coordination Program."		
11	Federal appropriation.....	130,000	
12	(25) (Reserved).		
13	(26) (Reserved).		
14	(27) "Student Support and		
15	Academic Enrichment -		
16	Administration."		
17	Federal appropriation.....	4,569,000	
18	(28) "Troops to Teachers."		
19	Federal appropriation.....	400,000	
20	(29) (Reserved).		
21	(30) "Emergency Impact Aid		
22	Program."		
23	Federal appropriation.....	2,000,000	
24	(31) (Reserved).		
25	For the Drug and Alcohol		
26	Recovery High School Program		
27	State share of tuition payments.		
28	State appropriation.....		275,000
29	For information and technology		
30	improvement.		
31	State appropriation.....		3,940,000
32	The following Federal amounts		
33	are appropriated to supplement		
34	the sum appropriated for		
35	information and technology		
36	improvement:		
37	(1) "Statewide Longitudinal		
38	Data Systems."		
39	Federal appropriation.....	5,110,000	
40	(2) "Longitudinal Data to		
41	Support Education Policy."		
42	Federal appropriation.....	500,000	
43	For PA assessment.		
44	State appropriation.....		48,000,000
45	The following Federal amounts		
46	are appropriated to supplement		
47	the sum appropriated for PA		
48	assessment:		
49	(1) "Title VI - Part A State		
50	Assessment."		
51	Federal appropriation.....	15,000,000	

1	For the State Library,	
2	providing reference services and	
3	administering aid to public	
4	libraries.	
5	State appropriation.....	2,484,000
6	The following Federal amounts	
7	are appropriated to supplement	
8	the sum appropriated for the	
9	State Library:	
10	(1) "LSTA - Library	
11	Development."	
12	Federal appropriation.....	8,500,000
13	For programs of education and	
14	training at youth development	
15	centers and the monitoring of	
16	programs of education and	
17	training provided to incarcerated	
18	juveniles.	
19	State appropriation.....	11,230,000
20	For payment of basic education	
21	funding to school districts.	
22	State appropriation.....	7,872,444,000
23	For Pennsylvania Award for	
24	Student Success Scholarship	
25	Program.	
26	State appropriation.....	100,000,000
27	For the Level-Up Supplement.	
28	State appropriation.....	100,000,000
29	For the Ready-to-Learn Block	
30	Grant.	
31	State appropriation.....	295,500,000
32	For transfer to School Safety	
33	and Security Fund.	
34	State appropriation.....	50,000,000
35	For the Pre-K Counts Program.	
36	State appropriation.....	302,284,000
37	For Head Start Supplemental	
38	Assistance Program.	
39	State appropriation.....	88,178,000
40	For Mobile Science and	
41	Mathematics Education Program.	
42	State appropriation.....	7,164,000
43	For teacher professional	
44	development.	
45	State appropriation.....	5,044,000
46	For teacher stipend.	
47	State appropriation.....	10,000,000
48	For adult and family literacy	
49	programs, summer reading programs	
50	and the adult high school	
51	diplomas program.	

1	State appropriation.....		16,310,000
2	The following Federal amounts		
3	are appropriated to supplement		
4	the sum appropriated for adult		
5	and family literacy programs:		
6	(1) "Adult Basic Education -		
7	Local."		
8	Federal appropriation.....	23,500,000	
9	For career and technical		
10	education.		
11	State appropriation.....		119,138,000
12	The following Federal amounts		
13	are appropriated to supplement		
14	the sum appropriated for career		
15	and technical education:		
16	(1) "Career and Technical		
17	Education Act - Local."		
18	Federal appropriation.....	49,000,000	
19	For career and technical		
20	education equipment grants.		
21	State appropriation.....		15,000,000
22	For authority rentals and		
23	Sinking Fund requirements.		
24	State appropriation.....		217,007,000
25	For payments on account of		
26	pupil transportation.		
27	State appropriation.....		593,100,000
28	For payments on account of		
29	nonpublic and charter school		
30	transportation.		
31	State appropriation.....		72,255,000
32	For payments on account of		
33	special education of exceptional		
34	children.		
35	State appropriation.....		1,386,815,000
36	The following Federal amounts		
37	are appropriated to supplement		
38	the sum appropriated for special		
39	education:		
40	(1) "Individuals with		
41	Disabilities Education - Local."		
42	Federal appropriation.....	595,612,000	
43	For payments for early		
44	intervention services.		
45	State appropriation.....		356,895,000
46	The following Federal amounts		
47	are appropriated to supplement		
48	the sum appropriated for payments		
49	for early intervention services:		
50	(1) "Individuals with		
51	Disabilities Education."		

1	Federal appropriation.....	16,000,000
2	For payment for tuition to	
3	school districts providing	
4	education to nonresident orphaned	
5	children placed in private homes	
6	by the court and nonresident	
7	inmates of children's	
8	institutions.	
9	State appropriation.....	45,321,000
10	For payments of annual fixed	
11	charges to school districts in	
12	lieu of taxes for land acquired	
13	by the Commonwealth for water	
14	conservation or flood prevention.	
15	State appropriation.....	173,000
16	For payment for maintenance of	
17	summer schools for school-age	
18	children of migrant laborers,	
19	including child-care services.	
20	State appropriation.....	853,000
21	For payments to Pennsylvania	
22	Chartered Schools for Deaf and	
23	Blind Children.	
24	State appropriation.....	68,833,000
25	For special education -	
26	approved private schools.	
27	State appropriation.....	142,200,000
28	For grants to school districts	
29	to assist in meeting Federal	
30	matching requirements for grants	
31	received under the Federal Child	
32	Nutrition Act of 1966 and to aid	
33	in providing a food program for	
34	needy children.	
35	State appropriation.....	92,500,000
36	The following Federal amounts	
37	are appropriated to supplement	
38	the sum appropriated for school	
39	food services:	
40	(1) "Food and Nutrition -	
41	Local."	
42	Federal appropriation.....	1,725,820,000
43	For payment of the	
44	Commonwealth's share of Federal	
45	Social Security taxes for certain	
46	public school employees.	
47	State appropriation.....	621,770,000
48	For payment of required	
49	contribution for public school	
50	employees' retirement.	
51	State appropriation.....	2,995,000,000

1 The following Federal amounts
2 are appropriated for basic
3 education:

4 (1) "ESEA - Title I - Local."
5 Federal appropriation..... 1,685,000,000

6 (2) "Title II - Improving
7 Teacher Quality - Local."
8 Federal appropriation..... 100,000,000

9 (3) "Title IV - 21st Century
10 Community Learning Centers -
11 Local."
12 Federal appropriation..... 91,000,000

13 (4) "Title III - Language
14 Instruction for LEP and Immigrant
15 Students."
16 Federal appropriation..... 32,000,000

17 (5) "Title VI - Rural and Low
18 Income Schools - Local."
19 Federal appropriation..... 1,830,000

20 (6) "Student Support and
21 Academic Enrichment - Local."
22 Federal appropriation..... 102,000,000

23 (7) "America's School
24 Infrastructure Grant."
25 Federal appropriation..... 1,000,000

26 For services to nonpublic
27 schools.

28 State appropriation..... 98,969,000

29 For textbooks, instructional
30 material and instructional
31 equipment for nonpublic schools.

32 State appropriation..... 30,106,000

33 For a subsidy to public
34 libraries.

35 State appropriation..... 70,470,000

36 For aid to the Free Library of
37 Philadelphia and the Carnegie
38 Library of Pittsburgh to meet the
39 costs incurred in serving as
40 regional libraries in the
41 distribution of braille reading
42 materials, talking book machines
43 and other reading materials to
44 persons who are blind or
45 otherwise disabled.

46 State appropriation..... 2,567,000

47 For library access.

48 State appropriation..... 3,071,000

49 For job training and education
50 programs.

51 State appropriation..... 39,450,000

1	For Safe Schools Initiative.		
2	State appropriation.....		22,000,000
3	For Trauma Informed Education		
4	Program.		
5	State appropriation.....		750,000
6	For safe driving course.		
7	State appropriation.....		1,099,000
8	For payment of approved		
9	operating expenses of community		
10	colleges.		
11	State appropriation.....		261,640,000
12	For transfer from the General		
13	Fund to the Community College		
14	Capital Fund.		
15	State appropriation.....		54,161,000
16	For regional community college		
17	services.		
18	State appropriation.....		2,221,000
19	For Northern Pennsylvania		
20	Regional College.		
21	State appropriation.....		7,280,000
22	For community education		
23	councils.		
24	State appropriation.....		2,489,000
25	For hunger-free campus		
26	initiative.		
27	State appropriation.....		1,000,000
28	For Parent Pathways.		
29	State appropriation.....		1,661,000
30	For sexual assault prevention.		
31	State appropriation.....		1,500,000
32	Section 216. State System of Higher Education.		
33	The following amounts are		
34	appropriated from the General		
35	Fund to the State System of		
36	Higher Education for the current		
37	fiscal year:	Federal	State
38	For the State System of Higher		
39	Education, including the		
40	Chancellor's Office.		
41	State appropriation.....		585,618,000
42	Section 217. Thaddeus Stevens College of Technology.		
43	The following amounts are		
44	appropriated from the General		
45	Fund to the Thaddeus Stevens		
46	College of Technology for the		
47	current fiscal year:	Federal	State
48	For the Thaddeus Stevens		
49	College of Technology.		
50	State appropriation.....		19,838,000
51	Section 218. Pennsylvania Higher Education Assistance Agency.		

	Federal	State
1 The following amounts are		
2 appropriated from the General		
3 Fund to the Pennsylvania Higher		
4 Education Assistance Agency for		
5 the current fiscal year:		
6 For payment of education		
7 assistance grants.		
8 State appropriation.....		347,267,000
9 For Pennsylvania internship		
10 program grants.		
11 State appropriation.....		468,000
12 For Ready to Succeed		
13 Scholarships.		
14 State appropriation.....		23,939,000
15 For matching payments for		
16 student aid funds.		
17 State appropriation.....		13,646,000
18 For institutional assistance		
19 grants to be allotted by the		
20 Pennsylvania Higher Education		
21 Assistance Agency.		
22 State appropriation.....		26,521,000
23 For higher education for the		
24 disadvantaged.		
25 State appropriation.....		5,000,000
26 For higher education for blind		
27 and deaf students.		
28 State appropriation.....		51,000
29 For the Horace Mann Bond-		
30 Leslie Pinckney Hill Scholarship		
31 and for outreach and recruitment		
32 activities at Lincoln and Cheyney		
33 Universities related to the		
34 scholarship. This appropriation		
35 also contains funds for the		
36 continuation of support to		
37 students currently receiving		
38 equal opportunity professional		
39 education awards.		
40 State appropriation.....		832,000
41 For the Cheyney University		
42 Honors Academy.		
43 State appropriation.....		3,980,000
44 For Targeted Industry Cluster		
45 Scholarship Program.		
46 State appropriation.....		8,652,000
47 Section 219. Department of Environmental Protection.		
48 The following amounts are		
49 appropriated from the General		
50 Fund to the Department of		
51 Environmental Protection for the		

	Federal	State
1 current fiscal year:		
2 For general government		
3 operations of the Department of		
4 Environmental Protection.		
5 State appropriation.....		20,221,000
6 The following Federal amounts		
7 are appropriated to supplement		
8 the sum appropriated for general		
9 government operations of the		
10 Department of Environmental		
11 Protection:		
12 (1) "IIJA - DOE - Energy		
13 Programs."		
14 Federal appropriation.....	22,300,000	
15 (2) "IIJA - Orphan Well		
16 Plugging."		
17 Federal appropriation.....	105,000,000	
18 (3) IIJA - Energy Efficiency		
19 and Conservation."		
20 Federal appropriation.....	4,000,000	
21 (4) "IIJA - Assistance for		
22 Small and Disadvantaged		
23 Communities."		
24 Federal appropriation.....	103,189,000	
25 (5) "IIJA - Electric Grid		
26 Resilience."		
27 Federal appropriation.....	16,250,000	
28 (6) "IIJA - Methane Emissions		
29 Reduction Grant."		
30 Federal appropriation.....	20,000,000	
31 For environmental program		
32 management.		
33 State appropriation.....		39,714,000
34 The following Federal amounts		
35 are appropriated to supplement		
36 the sum appropriated for		
37 environmental program management:		
38 (1) "Coastal Zone		
39 Management."		
40 Federal appropriation.....	4,700,000	
41 (1.1) "IIJA - Coastal Zone		
42 Management."		
43 Federal appropriation.....	8,454,000	
44 (2) "Construction Management		
45 Assistance Grants -		
46 Administration."		
47 Federal appropriation.....	1,400,000	
48 (3) "Storm Water Permitting		
49 Initiative."		
50 Federal appropriation.....	2,300,000	
51 (4) "Safe Drinking Water Act		

1	- Management."	
2	Federal appropriation.....	7,000,000
3	(5) "Water Pollution Control	
4	Grants - Management."	
5	Federal appropriation.....	5,500,000
6	(6) "Air Pollution Control	
7	Grants - Management."	
8	Federal appropriation.....	4,200,000
9	(7) "Surface Mine	
10	Conservation."	
11	Federal appropriation.....	6,500,000
12	(8) "Wetland Protection	
13	Fund."	
14	Federal appropriation.....	840,000
15	(9) "Diagnostic X-ray	
16	Equipment Testing."	
17	Federal appropriation.....	1,300,000
18	(10) (Reserved).	
19	(11) "Water Quality	
20	Management Planning Grants."	
21	Federal appropriation.....	1,150,000
22	(11.1) "IIJA - Water Quality	
23	Management Planning Grants."	
24	Federal appropriation.....	1,000,000
25	(12) "Small Operators	
26	Assistance."	
27	Federal appropriation.....	300,000
28	(13) (Reserved).	
29	(14) "Indoor Radon	
30	Abatement."	
31	Federal appropriation.....	700,000
32	(15) "Non-Point Source	
33	Implementation."	
34	Federal appropriation.....	14,800,000
35	(16) "Hydroelectric Power	
36	Conservation Fund."	
37	Federal appropriation.....	51,000
38	(17) "Survey Studies."	
39	Federal appropriation.....	6,000,000
40	(18) (Reserved).	
41	(19) "National Dam Safety."	
42	Federal appropriation.....	1,500,000
43	(19.1) "IIJA - National Dam	
44	Safety Program."	
45	Federal appropriation.....	100,000
46	(20) "State Energy Program	
47	(SEP)."	
48	Federal appropriation.....	15,000,000
49	(21) "Surface Mine	
50	Conservation."	
51	Federal appropriation.....	680,000

1	(22) "Multipurpose Grants to	
2	States and Tribes."	
3	Federal appropriation.....	600,000
4	(22.1) "Coal Combustion	
5	Residuals Grant."	
6	Federal appropriation.....	209,000
7	(23) "IIJA - Energy	
8	Efficiency Revolving Loan Fund."	
9	Federal appropriation.....	3,700,000
10	(24) "IIJA - Resilient and	
11	Efficient Codes Implementation."	
12	Federal appropriation.....	3,000,000
13	(25) "IIJA - Energy Auditor	
14	Training Grant."	
15	Federal appropriation.....	2,000,000
16	(26) "IIJA - Solid Waste	
17	Infrastructure for Recycling."	
18	Federal appropriation.....	1,101,000
19	(27) "IRA - Energy	
20	Performance - Homes Program."	
21	Federal appropriation.....	26,000,000
22	(28) "IRA - Energy	
23	Performance - Electric	
24	Appliance."	
25	Federal appropriation.....	26,000,000
26	(29) "Environmental Justice."	
27	Federal appropriation.....	1,000,000
28	(30) "IIJA - Environmental	
29	Justice Programs."	
30	Federal appropriation.....	10,000,000
31	(31) "IIJA - DOE Clean Energy	
32	Demonstration Projects."	
33	Federal appropriation.....	150,000,000
34	(32) "IIJA - Advanced Energy	
35	Manufacturing."	
36	Federal appropriation.....	50,000,000
37	(33) "IIJA - Hydroelectricity	
38	Development Programs."	
39	Federal appropriation.....	25,000,000
40	(34) "IRA - Clean Air Act	
41	Grant."	
42	Federal appropriation.....	400,000
43	(35) "IRA - DOE - Planning	
44	Grants/Other Capacity Building	
45	Funding."	
46	Federal appropriation.....	20,000,000
47	(36) "IRA - EPA - Planning	
48	Grants/Other Capacity Building	
49	Funding."	
50	Federal appropriation.....	20,000,000
51	(37) "IRA - EPA - Green Bank	

1	and Energy Financing		
2	Initiatives."		
3	Federal appropriation.....	100,000,000	
4	(38) "IRA - DOE - Clean		
5	Energy Demonstration Projects."		
6	Federal appropriation.....	150,000,000	
7	For Chesapeake Bay		
8	agricultural abatement.		
9	State appropriation.....		3,629,000
10	The following Federal amount		
11	is appropriated to supplement the		
12	sum appropriated for Chesapeake		
13	Bay Pollution agricultural		
14	abatement:		
15	(1) "Chesapeake Bay Pollution		
16	Abatement."		
17	Federal appropriation.....	20,000,000	
18	(2) "IIJA - Chesapeake Bay."		
19	Federal appropriation.....	6,933,000	
20	For environmental protection		
21	operations.		
22	State appropriation.....		116,450,000
23	The following Federal amounts		
24	are appropriated to supplement		
25	the sum appropriated for		
26	environmental protection		
27	operations:		
28	(1) "EPA - Planning Grant -		
29	Administration."		
30	Federal appropriation.....	8,400,000	
31	(2) "Water Pollution Control		
32	Grants."		
33	Federal appropriation.....	8,900,000	
34	(3) "Air Pollution Control		
35	Grants."		
36	Federal appropriation.....	6,000,000	
37	(4) "Surface Mine Control and		
38	Reclamation."		
39	Federal appropriation.....	13,344,000	
40	(5) "Training and Education		
41	of Underground Coal Miners."		
42	Federal appropriation.....	1,700,000	
43	(6) (Reserved).		
44	(7) "Safe Drinking Water."		
45	Federal appropriation.....	5,700,000	
46	(8) "Oil Pollution Spills		
47	Removal."		
48	Federal appropriation.....	1,000,000	
49	(9) "USDA Good Neighbor		
50	Authority."		
51	Federal appropriation.....	200,000	

1	(10) "IIJA - USDA Good		
2	Neighbor Authority."		
3	Federal appropriation.....	2,000,000	
4	(11) "IIJA - National Fish		
5	and Wildlife Foundation (NFWF)		
6	America the Beautiful Challenge."		
7	Federal appropriation.....	7,500,000	
8	(12) "IIJA - Brownfields."		
9	Federal appropriation.....	4,000,000	
10	For the black fly control		
11	project.		
12	State appropriation.....		7,712,000
13	For vector borne disease		
14	management.		
15	State appropriation.....		6,285,000
16	For Delaware River master.		
17	State appropriation.....		38,000
18	For Susquehanna River Basin		
19	Commission.		
20	State appropriation.....		740,000
21	For Interstate Commission on		
22	the Potomac River.		
23	State appropriation.....		23,000
24	For Delaware River Basin		
25	Commission.		
26	State appropriation.....		217,000
27	For Ohio River Valley Water		
28	Sanitation Commission.		
29	State appropriation.....		68,000
30	For Chesapeake Bay Commission.		
31	State appropriation.....		325,000
32	For transfer to the		
33	Conservation District Fund.		
34	State appropriation.....		7,516,000
35	For Interstate Mining		
36	Commission.		
37	State appropriation.....		15,000
38	Section 220. Department of General Services.		
39	The following amounts are		
40	appropriated from the General		
41	Fund to the Department of General		
42	Services for the current fiscal		
43	year:	Federal	State
44	For general government		
45	operations of the Department of		
46	General Services.		
47	State appropriation.....		60,036,000
48	For administration and		
49	operation of the Capitol Police.		
50	State appropriation.....		16,519,000
51	For rental, relocation and		

1	municipal charges.		
2	State appropriation.....		27,794,000
3	For utility costs, including		
4	implementation of third-party		
5	shared savings programs.		
6	State appropriation.....		27,272,000
7	For excess insurance coverage.		
8	State appropriation.....		3,637,000
9	For transfer to State		
10	Insurance Fund.		
11	State appropriation.....		1,500,000
12	For fire protection services		
13	for the Capitol complex in		
14	Harrisburg.		
15	State appropriation.....		5,000,000
16	Section 221. Department of Health.		
17	The following amounts are		
18	appropriated from the General		
19	Fund to the Department of Health		
20	for the current fiscal year:	Federal	State
21	For general government		
22	operations of the Department of		
23	Health.		
24	State appropriation.....		31,145,000
25	The following Federal amounts		
26	are appropriated to supplement		
27	the sum appropriated for general		
28	government operations:		
29	(1) "WIC - Administration and		
30	Operation."		
31	Federal appropriation.....	43,268,000	
32	(2) "Health Assessment."		
33	Federal appropriation.....	815,000	
34	(3) "PHHSBG - Administration		
35	and Operation."		
36	Federal appropriation.....	5,150,000	
37	(4) "MCHSBG - Administration		
38	and Operation."		
39	Federal appropriation.....	16,659,000	
40	(5) "Adult Blood Lead		
41	Epidemiology."		
42	Federal appropriation.....	14,000	
43	(6) "EMS for Children."		
44	Federal appropriation.....	321,000	
45	(7) "TB - Administration and		
46	Operation."		
47	Federal appropriation.....	2,323,000	
48	(8) "Lead - Administration		
49	and Operation."		
50	Federal appropriation.....	1,170,000	
51	(9) "AIDS Health Education -		

1	Administration and Operation."		
2	Federal appropriation.....	7,858,000	
3	(10) "Primary Care		
4	Cooperative Agreements."		
5	Federal appropriation.....	555,000	
6	(11) "HIV/AIDS Surveillance."		
7	Federal appropriation.....	622,000	
8	(12) "HIV Care Administration		
9	and Operation."		
10	Federal appropriation.....	665,000	
11	(13) "Cancer Prevention and		
12	Control."		
13	Federal appropriation.....	8,091,000	
14	(14) "Environmental Public		
15	Health Tracking."		
16	Federal appropriation.....	2,678,000	
17	(15) "Special Preparedness		
18	Initiatives."		
19	Federal appropriation.....	485,000	
20	(16) "State Loan Repayment		
21	Program."		
22	Federal appropriation.....	1,500,000	
23	For health promotion and		
24	disease prevention.		
25	State appropriation.....		2,321,000
26	For quality assurance.		
27	State appropriation.....		29,347,000
28	The following Federal amounts		
29	are appropriated to supplement		
30	the sum appropriated for quality		
31	assurance:		
32	(1) "Medicare - Health		
33	Service Agency Certification."		
34	Federal appropriation.....	14,100,000	
35	(2) "Medicaid Certification."		
36	Federal appropriation.....	11,300,000	
37	For health innovation.		
38	State appropriation.....		798,000
39	The following Federal amounts		
40	are appropriated to supplement		
41	the sum appropriated for vital		
42	statistics:		
43	(1) "Cooperative Health		
44	Statistics."		
45	Federal appropriation.....	2,442,000	
46	(2) "Health Statistics."		
47	Federal appropriation.....	93,000	
48	(3) "Behavioral Risk Factor		
49	Surveillance System."		
50	Federal appropriation.....	755,000	
51	For the State Laboratory.		

1	State appropriation.....		5,143,000
2	The following Federal amounts		
3	are appropriated to supplement		
4	the sum appropriated for the		
5	State Laboratory:		
6	(1) "Clinical Laboratory		
7	Improvement."		
8	Federal appropriation.....	721,000	
9	(2) "Epidemiology and		
10	Laboratory Surveillance and		
11	Response."		
12	Federal appropriation.....	7,511,000	
13	For the State Health Care		
14	Centers.		
15	State appropriation.....		28,086,000
16	The following Federal amounts		
17	are appropriated to supplement		
18	the sum appropriated for the		
19	State health care centers:		
20	(1) "Disease Control		
21	Immunization Program."		
22	Federal appropriation.....	16,549,000	
23	(2) "PHHSBG - Block Program		
24	Services."		
25	Federal appropriation.....	8,055,000	
26	(3) "Preventive Health		
27	Special Projects."		
28	Federal appropriation.....	3,223,000	
29	(4) "Collaborative Chronic		
30	Disease Programs."		
31	Federal appropriation.....	5,922,000	
32	(5) "Sexual Violence		
33	Prevention and Education."		
34	Federal appropriation.....	3,743,000	
35	(6) "Live Healthy."		
36	Federal appropriation.....	5,086,000	
37	For sexually transmitted		
38	disease screening and treatment.		
39	State appropriation.....		1,822,000
40	The following Federal amounts		
41	are appropriated to supplement		
42	the sum appropriated for sexually		
43	transmitted disease screening and		
44	treatment:		
45	(1) "Survey and Follow-up -		
46	Sexually Transmitted Diseases."		
47	Federal appropriation.....	3,306,000	
48	For the Achieving Better Care		
49	by Monitoring All Prescriptions		
50	Program.		
51	State appropriation.....		3,117,000

1 The following Federal amounts
 2 are appropriated to supplement
 3 the sum appropriated for the
 4 Achieving Better Care By
 5 Monitoring All Prescriptions
 6 Program:
 7 (1) "Prescription Drug
 8 Monitoring."
 9 Federal appropriation..... 20,255,000
 10 For diabetes programs.
 11 State appropriation..... 112,000
 12 For primary health care
 13 practitioner.
 14 State appropriation..... 8,350,000
 15 For community-based health
 16 care subsidy.
 17 State appropriation..... 2,000,000
 18 For screening of newborns.
 19 State appropriation..... 7,092,000
 20 For cancer screening services.
 21 State appropriation..... 2,563,000
 22 For AIDS programs and special
 23 pharmaceutical services.
 24 State appropriation..... 10,436,000
 25 The following Federal amounts
 26 are appropriated to supplement
 27 the sum appropriated for AIDS
 28 programs and special
 29 pharmaceutical services:
 30 (1) "AIDS Health Education
 31 Program."
 32 Federal appropriation..... 3,266,000
 33 (2) "AIDS - Ryan White and
 34 HIV Care."
 35 Federal appropriation..... 71,142,000
 36 (3) "Housing for Persons with
 37 AIDS."
 38 Federal appropriation..... 4,769,000
 39 For regional cancer
 40 institutes.
 41 State appropriation..... 2,000,000
 42 For reimbursement to school
 43 districts on account of health
 44 services.
 45 State appropriation..... 34,620,000
 46 For maintenance of local
 47 health departments.
 48 State appropriation..... 35,785,000
 49 For local health departments
 50 for environmental health
 51 services.

1	State appropriation.....	2,697,000
2	For maternal and child health	
3	services.	
4	State appropriation.....	1,438,000
5	The following Federal amounts	
6	are appropriated to supplement	
7	the sum appropriated for maternal	
8	and child health services:	
9	(1) "MCH Lead Poisoning	
10	Prevention and Abatement."	
11	Federal appropriation.....	2,370,000
12	(2) (Reserved).	
13	(3) "MCHSBG - Program	
14	Services."	
15	Federal appropriation.....	20,833,000
16	(4) "Special Supplemental	
17	Food Service Program for Women,	
18	Infants and Children (WIC)." In	
19	addition to the specific amounts	
20	appropriated in this act, all	
21	other money received from the	
22	Federal Government for the	
23	Special Supplemental Food Service	
24	Program for Women, Infants and	
25	Children are appropriated to the	
26	program.	
27	Federal appropriation.....	277,910,000
28	(5) "Abstinence Education."	
29	Federal appropriation.....	4,605,000
30	(6) "Traumatic Brain Injury."	
31	Federal appropriation.....	592,000
32	(7) "Family Health Special	
33	Projects."	
34	Federal appropriation.....	2,500,000
35	(8) "Screening Newborns."	
36	Federal appropriation.....	1,567,000
37	(9) "Newborn Hearing	
38	Screening and Intervention."	
39	Federal appropriation.....	477,000
40	(10) "Teenage Pregnancy	
41	Prevention."	
42	Federal appropriation.....	4,677,000
43	For tuberculosis screening and	
44	treatment.	
45	State appropriation.....	913,000
46	The following Federal amounts	
47	are appropriated to supplement	
48	the sum appropriated for	
49	tuberculosis screening and	
50	treatment:	
51	(1) "Tuberculosis Control	

1	Program."		
2	Federal appropriation.....	600,000	
3	For renal dialysis services.		
4	State appropriation.....		6,678,000
5	For services to children with		
6	special needs.		
7	State appropriation.....		1,728,000
8	For adult cystic fibrosis and		
9	other chronic respiratory		
10	illnesses.		
11	State appropriation.....		795,000
12	For diagnosis and treatment		
13	for Cooley's anemia.		
14	State appropriation.....		106,000
15	For hemophilia services.		
16	State appropriation.....		1,017,000
17	For lupus programs.		
18	State appropriation.....		106,000
19	For sickle cell anemia		
20	services, including camps for		
21	children with sickle cell anemia.		
22	State appropriation.....		1,335,000
23	For Lyme disease.		
24	State appropriation.....		3,180,000
25	For regional poison control		
26	centers.		
27	State appropriation.....		742,000
28	For trauma prevention.		
29	State appropriation.....		488,000
30	For epilepsy support services.		
31	State appropriation.....		583,000
32	For biotechnology research.		
33	State appropriation.....		10,600,000
34	For Tourette's syndrome.		
35	State appropriation.....		159,000
36	For amyotrophic lateral		
37	sclerosis support services.		
38	State appropriation.....		1,501,000
39	Section 222. Department of Human Services.		
40	The following amounts are		
41	appropriated from the General		
42	Fund to the Department of Human		
43	Services for the current fiscal		
44	year:		
		Federal	State
45	For general government		
46	operations of the Department of		
47	Human Services.		
48	State appropriation.....		128,196,000
49	The following Federal amounts		
50	are appropriated to supplement		
51	the sum appropriated for general		

1	government operations:		
2	(1) "Medical Assistance -		
3	Administration."		
4	Federal appropriation.....	39,274,000	
5	(2) (Reserved).		
6	(3) "SNAP - Administration."		
7	Federal appropriation.....	5,333,000	
8	(4) "SSBG - Administration."		
9	Federal appropriation.....	358,000	
10	(5) "TANFBG -		
11	Administration."		
12	Federal appropriation.....	11,259,000	
13	(6) "CCDFBG -		
14	Administration."		
15	Federal appropriation.....	34,455,000	
16	(7) "Child Welfare - Title		
17	IV-E - Administration."		
18	Federal appropriation.....	10,916,000	
19	(8) "Child Welfare Services -		
20	Administration."		
21	Federal appropriation.....	993,000	
22	(9) "Community-Based Family		
23	Resource and Support		
24	Administration."		
25	Federal appropriation.....	1,739,000	
26	(10) "Developmental		
27	Disabilities - Basic Support."		
28	Federal appropriation.....	4,903,000	
29	(11) "Disabled Education -		
30	Administration."		
31	Federal appropriation.....	712,000	
32	(12) "Early Head Start		
33	Expansion Program."		
34	Federal appropriation.....	14,950,000	
35	(13) "MCH - Administration."		
36	Federal appropriation.....	251,000	
37	(14) "MHSBG -		
38	Administration."		
39	Federal appropriation.....	1,219,000	
40	(15) "Refugees and Persons		
41	Seeking Asylum - Administration."		
42	Federal appropriation.....	3,170,000	
43	For information systems.		
44	State appropriation.....		103,049,000
45	The following Federal amounts		
46	are appropriated to supplement		
47	the sum appropriated for		
48	information systems:		
49	(1) "Medical Assistance -		
50	Information Systems."		
51	Federal appropriation.....	124,920,000	

1	(2) (Reserved).		
2	(3) "SNAP - Information		
3	Systems."		
4	Federal appropriation.....	32,771,000	
5	(4) "TANFBG - Information		
6	Systems."		
7	Federal appropriation.....	16,519,000	
8	(5) "Child Welfare - Title		
9	IV-E - Information Systems."		
10	Federal appropriation.....	11,200,000	
11	(6) "Child Support		
12	Enforcement - Information		
13	Systems."		
14	Federal appropriation.....	7,493,000	
15	(7) "CHIP - Information		
16	Systems."		
17	Federal appropriation.....	16,695,000	
18	For Statewide operations		
19	related to county administration		
20	of the public assistance and		
21	medical assistance programs.		
22	State appropriation.....		60,619,000
23	The following Federal amounts		
24	are appropriated to supplement		
25	the sum appropriated for		
26	Statewide operations related to		
27	county administration of the		
28	public assistance and medical		
29	assistance programs:		
30	(1) "Medical Assistance -		
31	Statewide."		
32	Federal appropriation.....	71,394,000	
33	(2) "SNAP - Statewide."		
34	Federal appropriation.....	44,952,000	
35	(3) "TANFBG - Statewide."		
36	Federal appropriation.....	1,072,000	
37	(4) "ARRA - Health		
38	Information Technology."		
39	Federal appropriation.....	4,171,000	
40	(5) "Children's Health		
41	Insurance Administration."		
42	Federal appropriation.....	3,669,000	
43	For county assistance office		
44	operations related to		
45	administration of the public		
46	assistance and medical assistance		
47	programs.		
48	State appropriation.....		320,810,000
49	The following Federal amounts		
50	are appropriated to supplement		
51	the sum appropriated for county		

1 assistance office operations
2 related to administration of the
3 public assistance and medical
4 assistance programs:

5 (1) "Medical Assistance -
6 County Assistance Offices."
7 Federal appropriation..... 235,037,000

8 (2) "TANFBG - County
9 Assistance Offices."
10 Federal appropriation..... 46,972,000

11 (3) "CHIP - County Assistance
12 Offices."
13 Federal appropriation..... 15,000,000

14 (4) "SNAP - County Assistance
15 Offices."
16 Federal appropriation..... 140,971,000

17 (5) "SSBG - County Assistance
18 Offices."
19 Federal appropriation..... 3,000,000

20 (6) "LIHEABG - Administration
21 and Audit Costs." In addition to
22 the specific amounts appropriated
23 in this act, all other money
24 received from the Federal
25 Government for the administration
26 of the LIHEAP Program, either
27 through an increase in the
28 regular program or pursuant to a
29 Presidential release of
30 contingency funds, are
31 appropriated to the LIHEAP
32 Program.
33 Federal appropriation..... 36,368,000

34 For child support enforcement.
35 State appropriation..... 20,152,000

36 The following Federal amounts
37 are appropriated to supplement
38 the sum appropriated for child
39 support enforcement:

40 (1) "Child Support
41 Enforcement Program - Title IV-
42 D."
43 Federal appropriation..... 174,037,000

44 For New Directions.
45 State appropriation..... 22,234,000

46 The following Federal amounts
47 are appropriated to supplement
48 the sum appropriated for New
49 Directions:

50 (1) "TANFBG - New
51 Directions."

1	Federal appropriation.....	140,351,000	
2	(2) "Medical Assistance - New		
3	Directions."		
4	Federal appropriation.....	13,589,000	
5	(3) "SNAP - New Directions."		
6	Federal appropriation.....	20,408,000	
7	(4) "CHIP - New Directions."		
8	Federal appropriation.....	1,000,000	
9	For youth development		
10	institutions and forestry camps.		
11	State appropriation.....		79,869,000
12	The following Federal amounts		
13	are appropriated to supplement		
14	the sum appropriated for youth		
15	development institutions:		
16	(1) "SSBG - Basic		
17	Institutional Programs."		
18	Federal appropriation.....	10,000,000	
19	(2) "Food Nutrition		
20	Services."		
21	Federal appropriation.....	650,000	
22	For mental health services,		
23	including grants to counties or		
24	other county-based human services		
25	included under the Human Services		
26	Block Grant Program, exclusive of		
27	capital improvements.		
28	State appropriation.....		885,567,000
29	The following Federal amounts		
30	are appropriated to supplement		
31	the sum appropriated for mental		
32	health services:		
33	(1) "Medical Assistance -		
34	Mental Health."		
35	Federal appropriation.....	201,590,000	
36	(2) (Reserved).		
37	(3) "Medicare Services -		
38	State Hospitals."		
39	Federal appropriation.....	17,900,000	
40	(4) "Homeless Mentally Ill."		
41	Federal appropriation.....	2,496,000	
42	(5) "MHSBG - Community Mental		
43	Health Services."		
44	Federal appropriation.....	48,229,000	
45	(6) "SSBG - Community Mental		
46	Health Services."		
47	Federal appropriation.....	10,366,000	
48	(7) "Suicide Prevention."		
49	Federal appropriation.....	6,436,000	
50	(8) "Mental Health Data		
51	Infrastructure."		

1	Federal appropriation.....	225,000	
2	(9) "Mental Health - Safe		
3	Schools."		
4	Federal appropriation.....	5,000,000	
5	(10) "Promoting Integration		
6	of Health Care."		
7	Federal appropriation.....	3,500,000	
8	(11) "Systems of Care		
9	Expansion."		
10	Federal appropriation.....	7,000,000	
11	(12) "Youth Suicide		
12	Prevention."		
13	Federal appropriation.....	736,000	
14	(13) "Adolescents and Young		
15	Adults at High Risk for		
16	Psychosis."		
17	Federal appropriation.....	400,000	
18	(14) "Transforming the Crisis		
19	Mental Health System."		
20	Federal appropriation.....	14,000,000	
21	For intellectual disabilities		
22	- State centers.		
23	State appropriation.....		100,327,000
24	The following Federal amounts		
25	are appropriated to supplement		
26	the sum appropriated for		
27	intellectual disabilities - State		
28	centers:		
29	(1) "Medical Assistance -		
30	State Centers."		
31	Federal appropriation.....	103,137,000	
32	(2) "Medicare Services -		
33	State Centers."		
34	Federal appropriation.....	183,000	
35	For cash assistance grants,		
36	including employment and training		
37	and supportive services for cash		
38	assistance recipients.		
39	State appropriation.....		16,240,000
40	The following Federal amounts		
41	are appropriated to supplement		
42	the sum appropriated for cash		
43	assistance:		
44	(1) "TANFBG - Cash Grants."		
45	Federal appropriation.....	163,214,000	
46	(2) "Other Federal Support -		
47	Cash Grants."		
48	Federal appropriation.....	7,553,000	
49	(3) "LIHEABG - Program." In		
50	addition to the specific amounts		
51	appropriated in this act, all		

1 other money received from the
2 Federal Government for the LIHEAP
3 Program, either through an
4 increase in the regular program
5 or pursuant to a Presidential
6 release of contingency funds, are
7 appropriated to the LIHEAP
8 Program.
9 Federal appropriation..... 271,041,000
10 (4) "Refugees and Persons
11 Seeking Asylum - Social
12 Services."
13 Federal appropriation..... 59,888,000
14 For supplemental grants to
15 aged, blind and disabled persons.
16 State appropriation..... 126,274,000
17 For medical assistance
18 payments - capitation plans. For
19 provision of outpatient services
20 and inpatient hospital services
21 to eligible persons enrolled in
22 an approved capitation plan.
23 State appropriation..... 4,034,679,000
24 The following Federal amounts
25 are appropriated to supplement
26 the sum appropriated for medical
27 assistance - capitation plans:
28 (1) "Medical Assistance -
29 Capitation."
30 Federal appropriation..... 15,608,866,000
31 For primary health care and
32 preventive services for eligible
33 medical assistance recipients in
34 the fee-for-service delivery
35 system.
36 State appropriation..... 755,834,000
37 The following Federal amounts
38 are appropriated to supplement
39 the sum appropriated for eligible
40 medical assistance recipients in
41 the fee-for-service delivery
42 system:
43 (1) "Medical Assistance -
44 Fee-For-Service."
45 Federal appropriation..... 2,082,263,000
46 For payment to the Federal
47 Government for the Medicare Drug
48 Program.
49 State appropriation..... 1,012,019,000
50 For medical assistance -
51 workers with disabilities.

1	State appropriation.....	65,692,000
2	The following Federal amounts	
3	are appropriated to supplement	
4	the sum appropriated for medical	
5	assistance - workers with	
6	disabilities.	
7	(1) "Medical Assistance -	
8	Workers with Disabilities."	
9	Federal appropriation.....	59,190,000
10	For medical assistance	
11	payments to qualifying	
12	university-affiliated physician	
13	practice plans.	
14	State appropriation.....	10,071,000
15	The following Federal amounts	
16	are appropriated to supplement	
17	the sum appropriated for medical	
18	assistance payments to qualifying	
19	university-affiliated physician	
20	practice plans:	
21	(1) "Medical Assistance -	
22	Physician Practice Plans."	
23	Federal appropriation.....	11,557,000
24	For medical assistance	
25	payments - hospital-based burn	
26	centers.	
27	State appropriation.....	4,438,000
28	The following Federal amounts	
29	are appropriated to supplement	
30	the sum appropriated for medical	
31	assistance payments - hospital-	
32	based burn centers:	
33	(1) "Medical Assistance -	
34	Hospital-based Burn Centers."	
35	Federal appropriation.....	5,234,000
36	For medical assistance	
37	payments - critical access	
38	hospitals.	
39	State appropriation.....	14,472,000
40	The following Federal amounts	
41	are appropriated to supplement	
42	the sum appropriated for medical	
43	assistance payments - critical	
44	access hospitals:	
45	(1) "Medical Assistance -	
46	Critical Access Hospitals."	
47	Federal appropriation.....	19,177,000
48	For medical assistance	
49	payments - obstetrics and	
50	neonatal services.	
51	State appropriation.....	3,682,000

1 The following Federal amounts
 2 are appropriated to supplement
 3 the sum appropriated for medical
 4 assistance payments - obstetrics
 5 and neonatal services:
 6 (1) "Medical Assistance -
 7 Obstetrics and Neonatal
 8 Services."
 9 Federal appropriation..... 7,881,000
 10 For medical assistance
 11 payments - trauma centers.
 12 State appropriation..... 8,657,000
 13 The following Federal amounts
 14 are appropriated to supplement
 15 the sum appropriated for medical
 16 assistance payments - trauma
 17 centers:
 18 (1) "Medical Assistance -
 19 Trauma Centers."
 20 Federal appropriation..... 10,211,000
 21 For medical assistance
 22 payments to academic medical
 23 centers.
 24 State appropriation..... 24,682,000
 25 The following Federal amounts
 26 are appropriated to supplement
 27 the sum appropriated for medical
 28 assistance payments to academic
 29 medical centers:
 30 (1) "Medical Assistance -
 31 Academic Medical Centers."
 32 Federal appropriation..... 29,114,000
 33 For medical assistance -
 34 transportation.
 35 State appropriation..... 67,485,000
 36 The following Federal amounts
 37 are appropriated to supplement
 38 the sum appropriated for medical
 39 assistance - transportation:
 40 (1) "Medical Assistance -
 41 Transportation."
 42 Federal appropriation..... 94,590,000
 43 For women's service programs.
 44 State appropriation..... 8,263,000
 45 The following Federal amounts
 46 are appropriated to supplement
 47 the sum appropriated for women's
 48 service programs:
 49 (1) "TANFBG - Alternatives to
 50 Abortion."
 51 Federal appropriation..... 1,000,000

1 For Children's Health
 2 Insurance Program.
 3 State appropriation..... 67,711,000
 4 The following Federal amounts
 5 are appropriated to supplement
 6 the sum appropriated for
 7 Children's Health Insurance
 8 Program:
 9 (1) "Children's Health
 10 Insurance Program."
 11 Federal appropriation..... 234,515,000
 12 For medical assistance - long-
 13 term living.
 14 State appropriation..... 149,645,000
 15 The following Federal amounts
 16 are appropriated to supplement
 17 the sum appropriated for long-
 18 term living:
 19 (1) "Medical Assistance -
 20 Long-term Living."
 21 Federal appropriation..... 103,779,000
 22 For Medical Assistance -
 23 Community HealthChoices.
 24 State appropriation..... 5,388,889,000
 25 The following Federal amounts
 26 are appropriated to supplement
 27 the sum appropriated for
 28 Community HealthChoices:
 29 (1) "Medical Assistance -
 30 Community HealthChoices."
 31 Federal appropriation..... 7,953,676,000
 32 For long-term care - managed
 33 care.
 34 State appropriation..... 172,896,000
 35 The following Federal amounts
 36 are appropriated to supplement
 37 the sum appropriated for long-
 38 term care - managed care.
 39 (1) "Medical Assistance -
 40 Long-term Care - Managed Care."
 41 Federal appropriation..... 213,887,000
 42 For intellectual disabilities
 43 - community-based program, which
 44 shall include grants to counties
 45 for noninstitutional programs, or
 46 other county-based human services
 47 included under the Human Services
 48 Block Grant Program, exclusive of
 49 capital improvements.
 50 State appropriation..... 154,025,000
 51 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for
3 intellectual disabilities -
4 community-based program:
5 (1) "Medical Assistance -
6 Community ID Services."
7 Federal appropriation..... 91,346,000
8 (2) "Autism Spectrum
9 Surveillance Program."
10 Federal appropriation..... 450,000
11 (3) "SSBG - Community ID
12 Services."
13 Federal appropriation..... 7,451,000
14 For intellectual disabilities
15 - intermediate care facilities.
16 State appropriation..... 166,354,000
17 The following Federal amounts
18 are appropriated to supplement
19 the sum appropriated for ID/ICF:
20 (1) "Medical Assistance -
21 ID/ICF."
22 Federal appropriation..... 242,743,000
23 For intellectual disabilities
24 - community waiver program.
25 State appropriation..... 2,323,369,000
26 The following Federal amounts
27 are appropriated to supplement
28 the sum appropriated for
29 intellectual disabilities -
30 community waiver program:
31 (1) "Medical Assistance -
32 Community ID Waiver Program."
33 Federal appropriation..... 2,805,681,000
34 For services to persons with
35 autism spectrum disorders,
36 including oversight, supportive
37 services and provider training.
38 State appropriation..... 31,679,000
39 The following Federal amounts
40 are appropriated to supplement
41 the sum appropriated for services
42 to persons with autism spectrum
43 disorders:
44 (1) "Medical Assistance -
45 Autism Intervention Services."
46 Federal appropriation..... 43,663,000
47 For behavioral health services
48 or other county-based human
49 services included under the Human
50 Services Block Grant Program.
51 State appropriation..... 57,149,000

1	For special pharmaceutical	
2	services for atypical	
3	antipsychotic drug therapy for	
4	persons residing in the community	
5	who suffer from schizophrenia.	
6	State appropriation.....	500,000
7	For payments and services to	
8	counties for children and youth	
9	programs and for the care of	
10	delinquent and dependent	
11	children. This appropriation	
12	funding level is sufficient for	
13	an aggregate child welfare needs-	
14	based budget allocation for the	
15	current fiscal year at	
16	\$2,182,661,324. The department	
17	may use up to \$43,358,375 of this	
18	appropriation to fund contracts	
19	for adoption services. The	
20	department may also use funds	
21	from this appropriation for	
22	assistance to counties in meeting	
23	Federal reimbursement	
24	documentation requirements.	
25	State appropriation.....	1,492,635,000
26	The following Federal amounts	
27	are appropriated to supplement	
28	the sum appropriated for payments	
29	and services to counties for	
30	children and youth programs and	
31	child abuse and neglect	
32	prevention:	
33	(1) "Child Welfare Services."	
34	Federal appropriation.....	40,561,000
35	(2) "Child Welfare - Title	
36	IV-E."	
37	Federal appropriation.....	441,082,000
38	(3) (Reserved).	
39	(4) "Medical Assistance -	
40	Child Welfare."	
41	Federal appropriation.....	1,521,000
42	(5) "TANFBG - Child Welfare."	
43	Federal appropriation.....	73,508,000
44	(6) "SSBG - Child Welfare."	
45	Federal appropriation.....	12,021,000
46	(7) "Child Welfare Training	
47	and Certification."	
48	Federal appropriation.....	21,750,000
49	(8) "Community-based Family	
50	Resource and Support."	
51	Federal appropriation.....	143,000

1	(9) "Child Abuse Prevention		
2	and Treatment."		
3	Federal appropriation.....	12,515,000	
4	(10) "Title IV-B - Caseworker		
5	Visits."		
6	Federal appropriation.....	1,000,000	
7	(11) "Children's Justice		
8	Act."		
9	Federal appropriation.....	1,555,000	
10	For community-based family		
11	centers.		
12	State appropriation.....		34,558,000
13	The following Federal amounts		
14	are appropriated to supplement		
15	the sum appropriated for		
16	community-based family centers:		
17	(1) "Family Preservation -		
18	Family Centers."		
19	Federal appropriation.....	2,691,000	
20	(2) "Family Resource and		
21	Support - Family Centers."		
22	Federal appropriation.....	1,530,000	
23	(3) "Title IV-B - Family		
24	Centers."		
25	Federal appropriation.....	5,871,000	
26	(4) "MCH - Early Childhood		
27	Home Visiting."		
28	Federal appropriation.....	16,330,000	
29	(5) "Early Childhood		
30	Comprehensive Systems."		
31	Federal appropriation.....	256,000	
32	For child-care services.		
33	State appropriation.....		271,859,000
34	The following Federal amounts		
35	are appropriated to supplement		
36	the sum appropriated for child-		
37	care services:		
38	(1) "CCDFBG - Child-care		
39	Services."		
40	Federal appropriation.....	540,265,000	
41	(2) "SSBG - Child-care		
42	Services."		
43	Federal appropriation.....	30,977,000	
44	(3) "Head Start Collaboration		
45	Project."		
46	Federal appropriation.....	225,000	
47	For child-care assistance		
48	program.		
49	State appropriation.....		123,255,000
50	The following Federal amounts		
51	are appropriated to supplement		

1 the sum appropriated for the
2 child-care assistance program:
3 (1) "TANFBG - Child-care
4 Assistance."
5 Federal appropriation..... 344,987,000
6 (2) "CCDFBG - Child-care
7 Assistance."
8 Federal appropriation..... 31,526,000
9 (3) "SNAP - Child-care
10 Assistance."
11 Federal appropriation..... 4,376,000
12 For the Nurse Family
13 Partnership program.
14 State appropriation..... 14,112,000
15 The following Federal amounts
16 are appropriated to supplement
17 the sum appropriated for the
18 Nurse Family Partnership program:
19 (1) "Medical Assistance -
20 Nurse Family Partnership."
21 Federal appropriation..... 3,677,000
22 For early intervention
23 services.
24 State appropriation..... 185,541,000
25 The following Federal amounts
26 are appropriated to supplement
27 the sum appropriated for early
28 intervention services:
29 (1) "Medical Assistance -
30 Early Intervention."
31 Federal appropriation..... 87,231,000
32 (2) "Education for Children
33 with Disabilities - Early
34 Intervention."
35 Federal appropriation..... 17,368,000
36 For domestic violence
37 programs.
38 State appropriation..... 20,093,000
39 The following Federal amounts
40 are appropriated to supplement
41 the sum appropriated for domestic
42 violence programs:
43 (1) "Family Violence
44 Prevention Services."
45 Federal appropriation..... 5,000,000
46 (2) "SSBG - Domestic Violence
47 Programs."
48 Federal appropriation..... 5,705,000
49 For rape crisis programs.
50 State appropriation..... 11,921,000
51 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for rape
3 crisis programs:

4 (1) "SSBG - Rape Crisis."
5 Federal appropriation..... 1,721,000
6 For breast cancer screening.
7 State appropriation..... 1,828,000
8 The following Federal amounts
9 are appropriated to supplement
10 the sum appropriated for breast
11 cancer screening:

12 (1) "SSBG - Family Planning."
13 Federal appropriation..... 2,000,000
14 For the Human Services
15 Development Fund.
16 State appropriation..... 13,460,000
17 For legal services.
18 State appropriation..... 4,161,000
19 The following Federal amounts
20 are appropriated to supplement
21 the sum appropriated for legal
22 services:

23 (1) "SSBG - Legal Services."
24 Federal appropriation..... 5,049,000
25 For provision of services to
26 the homeless or other county-
27 based human services included
28 under the Human Services Block
29 Grant Program.
30 State appropriation..... 18,496,000
31 The following Federal amounts
32 are appropriated to supplement
33 the sum appropriated for services
34 to the homeless:

35 (1) "SSBG - Homeless
36 Services."
37 Federal appropriation..... 4,183,000
38 For 211 communications.
39 State appropriation..... 750,000
40 For health program assistance
41 and services.
42 State appropriation..... 40,133,000
43 For services for the visually
44 impaired.
45 State appropriation..... 4,702,000
46 Section 223. Insurance Department.
47 The following amounts are
48 appropriated from the General
49 Fund to the Insurance Department
50 for the current fiscal year: Federal State
51 The following Federal amounts

1 are appropriated to the Insurance
2 Department:
3 (1) "Insurance Market
4 Reform."
5 Federal appropriation..... 5,000,000
6 Section 224. Department of Labor and Industry.
7 The following amounts are
8 appropriated from the General
9 Fund to the Department of Labor
10 and Industry for the current
11 fiscal year: Federal State
12 For general government
13 operations of the Department of
14 Labor and Industry.
15 State appropriation..... 15,038,000
16 The following Federal amounts
17 are appropriated to supplement
18 the sum appropriated for general
19 government operations:
20 (1) "Workforce Innovation and
21 Opportunity Act -
22 Administration."
23 Federal appropriation..... 11,000,000
24 (2) (Reserved).
25 (3) "Community Service and
26 Corps."
27 Federal appropriation..... 15,380,000
28 (4) "Disability
29 Determination."
30 Federal appropriation..... 155,439,000
31 (5) "New Hires."
32 Federal appropriation..... 1,701,000
33 For occupational and
34 industrial safety.
35 State appropriation..... 3,573,000
36 The following Federal amounts
37 are appropriated to supplement
38 the sum appropriated for
39 occupational and industrial
40 safety:
41 (1) "Lead Certification and
42 Accreditation."
43 Federal appropriation..... 494,000
44 For occupational disease
45 payments.
46 State appropriation..... 101,000
47 For transfer from the General
48 Fund to the Vocational
49 Rehabilitation Fund for work of
50 the State Board of Vocational
51 Rehabilitation.

1	State appropriation.....	47,942,000
2	For supported employment.	
3	State appropriation.....	397,000
4	For centers for independent	
5	living, including independent	
6	living services purchased by	
7	Office of Vocational	
8	Rehabilitation district offices.	
9	State appropriation.....	2,634,000
10	To carry out the provisions of	
11	section 306(h) of the act of June	
12	2, 1915 (P.L.736, No.338), known	
13	as the Workers' Compensation Act.	
14	State appropriation.....	200,000
15	For assistive technology	
16	financing.	
17	State appropriation.....	1,000,000
18	For assistive technology	
19	demonstration and training.	
20	State appropriation.....	850,000
21	The following Federal amounts	
22	are appropriated for employment	
23	services:	
24	(1) "Reed Act - Unemployment	
25	Insurance." For administrative	
26	expenses of the unemployment	
27	insurance program.	
28	Federal appropriation.....	3,816,000
29	(2) "Reed Act - Employment	
30	Services and Unemployment	
31	Insurance."	
32	(a) For administrative	
33	expenses of the public employment	
34	offices and unemployment	
35	insurance program, including	
36	staff and related costs to	
37	provide reemployment services to	
38	unemployment claimants to enhance	
39	the public employment service and	
40	PA CareerLink service delivery	
41	systems and to train and give	
42	technical assistance and	
43	professional development to staff	
44	who deliver employment and	
45	workforce services.	
46	(b) For administrative	
47	expenses of unemployment	
48	insurance program, including	
49	improvements to the unemployment	
50	insurance program's information	
51	processing and telecommunications	

1 systems and applications;
2 staffing; service contracts and
3 technology to address the
4 unemployment compensation program
5 appeals workload; and interest
6 payments on loans.
7 Federal appropriation..... 5,000,000
8 (3) (Reserved).
9 (4) "WIOA - Adult Employment
10 and Training."
11 Federal appropriation..... 50,000,000
12 (5) (Reserved).
13 (6) "WIOA - Youth Employment
14 and Training."
15 Federal appropriation..... 84,000,000
16 (7) (Reserved).
17 (8) "WIOA - Statewide
18 Activities."
19 Federal appropriation..... 30,000,000
20 (9) (Reserved).
21 (10) "WIOA - Dislocated
22 Workers."
23 Federal appropriation..... 109,000,000
24 (11) "TANFBG - Youth
25 Employment and Training."
26 Federal appropriation..... 25,000,000
27 For New Choices/New Options.
28 State appropriation..... 1,000,000
29 For industry partnerships.
30 State appropriation..... 2,813,000
31 For schools-to-work.
32 State appropriation..... 3,500,000
33 For apprenticeship training.
34 State appropriation..... 10,500,000
35 Section 225. Department of Military and Veterans Affairs.
36 The following sums are
37 appropriated from the General
38 Fund to the Department of
39 Military and Veterans Affairs for
40 the current fiscal year: Federal State
41 For general government
42 operations of the Department of
43 Military and Veterans Affairs.
44 State appropriation..... 32,990,000
45 The following Federal amounts
46 are appropriated to supplement
47 the sum appropriated for general
48 government operations:
49 (1) "Facilities Maintenance."
50 Federal appropriation..... 94,000,000
51 (2) "Federal Construction

1	Grants."		
2	Federal appropriation.....	120,000,000	
3	For National Guard Youth		
4	Challenge Program.		
5	State appropriation.....		2,175,000
6	For armory maintenance and		
7	repair.		
8	State appropriation.....		2,895,000
9	For honor guards for burials		
10	of veterans.		
11	State appropriation.....		187,000
12	For American battle monuments.		
13	State appropriation.....		50,000
14	For special State duty.		
15	State appropriation.....		70,000
16	For the operation and		
17	maintenance of the veterans		
18	homes.		
19	State appropriation.....		151,169,000
20	The following Federal amounts		
21	are appropriated to supplement		
22	the sum appropriated for the		
23	veterans homes:		
24	(1) "Operations and		
25	Maintenance."		
26	Federal appropriation.....	48,913,000	
27	(2) "Medical Reimbursements."		
28	Federal appropriation.....	142,000	
29	(3) "Enhanced Veterans		
30	Reimbursement."		
31	Federal appropriation.....	38,950,000	
32	For payment of gratuities for		
33	the education of children of		
34	certain veterans.		
35	State appropriation.....		135,000
36	For transfer from the General		
37	Fund to the Educational		
38	Assistance Program Fund.		
39	State appropriation.....		13,525,000
40	For pensions for veterans		
41	blinded through service-connected		
42	injuries or disease.		
43	State appropriation.....		222,000
44	To provide for pensions for		
45	amputee and paralyzed veterans as		
46	required by 51 Pa.C.S. § 7702		
47	(relating to amputee and		
48	paralyzed veteran's pension).		
49	State appropriation.....		3,951,000
50	For payment of pensions to		
51	dependents of soldiers of the		

1	Pennsylvania National Guard		
2	killed in the line of duty.		
3	State appropriation.....		5,000
4	For supplemental life		
5	insurance premiums.		
6	State appropriation.....		164,000
7	For grants for disabled		
8	American veterans'		
9	transportation.		
10	State appropriation.....		336,000
11	For veterans outreach		
12	services.		
13	State appropriation.....		4,378,000
14	For the Civil Air Patrol.		
15	State appropriation.....		100,000
16	Section 226. Department of Revenue.		
17	The following amounts are		
18	appropriated from the General		
19	Fund to the Department of Revenue		
20	for the current fiscal year:	Federal	State
21	For general government		
22	operations of the Department of		
23	Revenue.		
24	State appropriation.....		157,823,000
25	For technology and process		
26	modernization.		
27	State appropriation.....		22,089,000
28	For the distribution of public		
29	utility realty tax.		
30	State appropriation.....		32,970,000
31	Section 227. Department of State.		
32	The following amounts are		
33	appropriated from the General		
34	Fund to the Department of State		
35	for the current fiscal year:	Federal	State
36	For general government		
37	operations of the Department of		
38	State.		
39	State appropriation.....		9,275,000
40	The following Federal amounts		
41	are appropriated to supplement		
42	the sum appropriated for general		
43	government operations:		
44	(1) "Federal Election		
45	Reform."		
46	Federal appropriation.....	11,110,000	
47	(2) "Occupational Licensing."		
48	Federal appropriation.....	1,000,000	
49	For the Statewide uniform		
50	registry of electors.		
51	State appropriation.....		13,474,000

1	For voter registration and		
2	education programs.		
3	State appropriation.....		546,000
4	For lobbying disclosure.		
5	State appropriation.....		562,000
6	For costs related to absentee		
7	voting by persons in military		
8	services.		
9	State appropriation.....		20,000
10	For Election Code debt		
11	service.		
12	State appropriation.....		9,256,000
13	Section 228. Department of Transportation.		
14	The following amounts are		
15	appropriated from the General		
16	Fund to the Department of		
17	Transportation for the current		
18	fiscal year:	Federal	State
19	The following Federal amounts		
20	are appropriated for rail freight		
21	and intermodal coordination:		
22	(1) (Reserved).		
23	(2) "Federal Transit		
24	Administration - Capital		
25	Improvement Grants."		
26	Federal appropriation.....	39,000,000	
27	(3) "TEA 21 - Access to		
28	Jobs."		
29	Federal appropriation.....	2,000,000	
30	(4) (Reserved).		
31	(5) "Surface Transportation -		
32	Operating."		
33	Federal appropriation.....	19,500,000	
34	(6) "Surface Transportation -		
35	Assistance."		
36	Federal appropriation.....	975,000	
37	(7) "Surface Transportation		
38	Assistance Capital."		
39	Federal appropriation.....	52,000,000	
40	(8) "FTA - Keystone Corridor		
41	Equipment and Purchases."		
42	Federal appropriation.....	70,000,000	
43	(9) "FTA - Safety Oversight."		
44	Federal appropriation.....	3,000,000	
45	(10) "FTA - Hybrid Mass		
46	Transit Vehicles."		
47	Federal appropriation.....	30,000,000	
48	(11) (Reserved).		
49	(12) "FRA - State of Good		
50	Repair."		
51	Federal appropriation.....	30,000,000	

1	For costs related to the		
2	collection of vehicle sales tax.		
3	State appropriation.....		496,000
4	For costs related to voter		
5	registration with driver		
6	licensing.		
7	State appropriation.....		639,000
8	For transfer to Aviation		
9	Restricted Account.		
10	State appropriation.....		1,600,000
11	Section 229. Pennsylvania State Police.		
12	The following amounts are		
13	appropriated from the General		
14	Fund to the Pennsylvania State		
15	Police for the current fiscal		
16	year:	Federal	State
17	For general government		
18	operations of the Pennsylvania		
19	State Police.		
20	State appropriation.....		958,449,000
21	The following Federal amounts		
22	are appropriated to supplement		
23	the sum appropriated for general		
24	government operations:		
25	(1) "Area Computer Crime."		
26	Federal appropriation.....	12,700,000	
27	For law enforcement		
28	information technology.		
29	State appropriation.....		6,899,000
30	For the Statewide Public		
31	Safety Radio Network.		
32	State appropriation.....		8,126,000
33	The following Federal amounts		
34	are appropriated to supplement		
35	the sum appropriated for		
36	Statewide Public Safety Radio		
37	Network:		
38	(1) "Broadband Network		
39	Planning."		
40	Federal appropriation.....	4,050,000	
41	For the Municipal Police		
42	Officers' Education and Training		
43	Commission, including in-service		
44	training.		
45	State appropriation.....		1,708,000
46	For an Automated Fingerprint		
47	Identification System (AFIS).		
48	State appropriation.....		885,000
49	For gun checks.		
50	State appropriation.....		5,970,000
51	Section 230. (Reserved).		

1 Section 231. Pennsylvania Emergency Management Agency.

2 The following amounts are
3 appropriated from the General
4 Fund to the Pennsylvania
5 Emergency Management Agency for
6 the current fiscal year:

Federal State

7 For general government
8 operations of the Pennsylvania
9 Emergency Management Agency.

14,273,000

10 State appropriation.....

11 The following Federal amounts
12 are appropriated to supplement
13 the sum appropriated for general
14 government operations:

15 (1) "IIJA - State and Local
16 Cybersecurity."

15,905,000

17 Federal appropriation.....

18 (2) "Civil Preparedness."

70,000,000

19 Federal appropriation.....

20 (3) "Hazardous Materials
21 Planning and Training."

2,500,000

22 Federal appropriation.....

23 For the Office of the State
24 Fire Commissioner.

3,080,000

25 State appropriation.....

26 The following Federal amounts
27 are appropriated to supplement
28 the sum appropriated for the
29 Office of the State Fire
30 Commissioner:

31 (1) "Fire Prevention."

20,000

32 Federal appropriation.....

33 For search and rescue
34 programs.

250,000

35 State appropriation.....

36 For firefighters' memorial
37 flags.

10,000

38 State appropriation.....

39 For Red Cross Extended Care
40 Program.

350,000

41 State appropriation.....

42 For hazard mitigation.

2,000,000

43 State appropriation.....

44 For State disaster assistance.

5,000,000

45 State appropriation.....

46 Section 232. Pennsylvania Historical and Museum Commission.

47 The following amounts are
48 appropriated from the General
49 Fund to the Pennsylvania
50 Historical and Museum Commission
51 for the current fiscal year:

Federal State

1 For general government
 2 operations of the Pennsylvania
 3 Historical and Museum Commission.
 4 State appropriation..... 22,417,000
 5 The following Federal amounts
 6 are appropriated to supplement
 7 the sum appropriated for general
 8 government operations:
 9 (1) "Historic Preservation."
 10 Federal appropriation..... 3,150,000
 11 (2) "Surface Mining Review."
 12 Federal appropriation..... 180,000
 13 (3) "Environmental Review."
 14 Federal appropriation..... 380,000
 15 (4) "American Battlefield
 16 Protection Program."
 17 Federal appropriation..... 6,000,000
 18 (5) "Appalachian
 19 Development."
 20 Federal appropriation..... 100,000
 21 (6) "National Endowment for
 22 the Humanities."
 23 Federal appropriation..... 49,000
 24 For cultural and historical
 25 support.
 26 State appropriation..... 2,000,000
 27 Section 233. (Reserved).
 28 Section 234. Environmental Hearing Board.
 29 The following amounts are
 30 appropriated from the General
 31 Fund to the Environmental Hearing
 32 Board for the current fiscal
 33 year: Federal State
 34 For the Environmental Hearing
 35 Board.
 36 State appropriation..... 2,864,000
 37 Section 235. (Reserved).
 38 Section 236. Health Care Cost Containment Council.
 39 The following amounts are
 40 appropriated from the General Fund
 41 to the Health Care Cost Containment
 42 Council for the current fiscal
 43 year: Federal State
 44 For the Health Care Cost
 45 Containment Council.
 46 State appropriation..... 3,167,000
 47 Section 237. State Ethics Commission.
 48 The following amounts are
 49 appropriated from the General
 50 Fund to the State Ethics
 51 Commission for the current fiscal

1	year:	Federal	State
2	For the general government		
3	operations of the State Ethics		
4	Commission as allocated by		
5	resolution adopted by a majority		
6	of the members appointed to the		
7	State Ethics Commission.		
8	State appropriation.....		3,356,000
9			
10			
11	Section 241. Supreme Court.		
12	The following amounts are		
13	appropriated from the General Fund		
14	to the Supreme Court for the		
15	current fiscal year:	Federal	State
16	For the Supreme Court:		
17	including the salaries of the		
18	Supreme Court justices, for the		
19	office of prothonotary and for the		
20	library in the Eastern District		
21	and Western District, for the		
22	office of prothonotary in the		
23	Middle District, for criers,		
24	tipstaves, official stenographers,		
25	court officers and the law		
26	secretary of the Chief Justice in		
27	Eastern, Middle and Western		
28	Districts and workers'		
29	compensation insurance premiums		
30	for all Supreme Court employees		
31	not funded by other		
32	appropriations, for the office of		
33	State reporters, including the		
34	salaries and compensation of		
35	employees, including the fees for		
36	prothonotaries of the Supreme		
37	Court of the Eastern, Middle and		
38	Western Districts on assignment to		
39	judges to counties other than		
40	their own, and further including		
41	assessments for the National		
42	Center of State Courts.		
43	State appropriation.....		19,392,000
44	For vouchered expenses for		
45	justices.		
46	State appropriation.....		118,000
47	For judicial center operations.		
48	State appropriation.....		1,034,000
49	For the judicial council for		
50	the unified judicial system.		
51	State appropriation.....		141,000

1 For district court
 2 administrators for the unified
 3 judicial system.
 4 State appropriation..... 23,185,000
 5 For the Interbranch Commission.
 6 State appropriation..... 358,000
 7 For court management education
 8 for the unified judicial system.
 9 State appropriation..... 78,000
 10 For Rules Committees.
 11 State appropriation..... 1,595,000
 12 For the Court Administrator of
 13 Pennsylvania, including the
 14 expenses of the Judicial Council
 15 of Pennsylvania and the District
 16 Justice Administrator.
 17 State appropriation..... 13,096,000
 18 The following Federal amounts
 19 are appropriated to supplement the
 20 sum appropriated for the Court
 21 Administrator:
 22 (1) "Court Improvement
 23 Project."
 24 Federal appropriation..... 1,130,000
 25 For the Integrated Criminal
 26 Justice System.
 27 State appropriation..... 2,372,000
 28 For the unified judicial system
 29 security program.
 30 State appropriation..... 2,002,000
 31 For the Office of Elder Justice
 32 in the Courts.
 33 State appropriation..... 499,000
 34 The following Federal amounts
 35 are appropriated to supplement the
 36 sum appropriated for the Office of
 37 Elder Justice in the Courts:
 38 (1) "Elder Justice
 39 Innovation."
 40 Federal appropriation..... 1,000,000
 41 Section 242. Superior Court.
 42 The following amounts are
 43 appropriated from the General Fund
 44 to the Superior Court for the
 45 current fiscal year: Federal State
 46 For the salaries and expenses
 47 of the Superior Court: including
 48 the salary of the Superior Court
 49 judges, for panelization of judges
 50 program, for criers, tipstaves,
 51 official stenographers, court

1 officers and law secretary of the
 2 president judge and workers'
 3 compensation insurance premiums
 4 for all employees of the Superior
 5 Court, for the prothonotary's
 6 office in the Philadelphia
 7 District, including salaries and
 8 compensation for employees,
 9 including the expenses of dockets,
 10 stationery, supplies, books for
 11 the library and other costs of the
 12 Superior Court and its offices.
 13 State appropriation..... 35,308,000
 14 For vouchered expenses for
 15 active judges.
 16 State appropriation..... 183,000
 17 Section 243. Commonwealth Court.
 18 The following amounts are
 19 appropriated from the General Fund
 20 to Commonwealth Court for the
 21 current fiscal year: Federal State
 22 For the salaries of judges, for
 23 the salaries and expenses of
 24 employees.
 25 State appropriation..... 22,774,000
 26 For vouchered expenses for
 27 active judges.
 28 State appropriation..... 132,000
 29 Section 244. Courts of common pleas.
 30 The following amounts are
 31 appropriated from the General Fund
 32 to the courts of common pleas for
 33 the current fiscal year: Federal State
 34 For the courts of common pleas:
 35 including the salaries and
 36 expenses of judges, including the
 37 expenses of traveling judges,
 38 including the mileage in divided
 39 judicial districts, and the
 40 payment of a per diem salary,
 41 mileage and miscellaneous expenses
 42 to active visiting judges for the
 43 performance of their official
 44 duties.
 45 State appropriation..... 132,564,000
 46 For senior judges of the courts
 47 of common pleas.
 48 State appropriation..... 4,213,000
 49 For common pleas judicial
 50 education.
 51 State appropriation..... 1,407,000

1	For problem solving courts.		
2	State appropriation.....		1,268,000
3	Section 245. Community courts - magisterial district judges.		
4	The following amounts are		
5	appropriated from the General Fund		
6	to the community courts and		
7	magisterial district judges for		
8	the current fiscal year:	Federal	State
9	For the salaries and expenses		
10	of community court judges and		
11	magisterial district judges.		
12	State appropriation.....		92,014,000
13	For magisterial district		
14	judges' education.		
15	State appropriation.....		878,000
16	Section 246. (Reserved).		
17	Section 247. Philadelphia Municipal Court.		
18	The following amounts are		
19	appropriated from the General Fund		
20	to the Philadelphia Municipal		
21	Court for the current fiscal year:	Federal	State
22	For the salaries and expenses		
23	of judges and hearing officers,		
24	including the traffic division.		
25	State appropriation.....		9,055,000
26	Section 248. Judicial Conduct.		
27	The following amounts are		
28	appropriated from the General Fund		
29	for Judicial Conduct for the		
30	current fiscal year:	Federal	State
31	For the salaries and expenses		
32	of the Judicial Ethics Advisory		
33	Board.		
34	State appropriation.....		165,000
35	For salaries and expenses of		
36	the Judicial Conduct Board.		
37	State appropriation.....		2,555,000
38	For salaries and expenses of		
39	the Court of Judicial Discipline.		
40	State appropriation.....		618,000
41	Section 249. Juror cost reimbursement.		
42	The following amounts are		
43	appropriated from the General Fund		
44	for juror cost reimbursement for		
45	the current fiscal year:	Federal	State
46	For juror cost reimbursement.		
47	State appropriation.....		1,118,000
48	Section 250. County court reimbursement.		
49	The following amounts are		
50	appropriated from the General Fund		
51	for court costs for the current		

	Federal	State
1 fiscal year:		
2 For payment to counties as		
3 reimbursement for costs incurred		
4 by counties in the administration		
5 and operation of courts of common		
6 pleas during the calendar year		
7 which immediately precedes the		
8 beginning of the current fiscal		
9 year.		
10 State appropriation.....		23,136,000
11 For senior judge operational		
12 support grants.		
13 State appropriation.....		1,375,000
14 For payment to counties as		
15 reimbursement for costs incurred		
16 by counties for court interpreter		
17 services.		
18 State appropriation.....		2,473,000
19 SUBPART C		
20 GENERAL ASSEMBLY		
21 Section 261. Senate.		
22 The following amounts are		
23 appropriated from the General Fund		
24 to the Senate for the current		
25 fiscal year:		
26 For the salaries, wages and all	Federal	State
27 necessary expenses for the		
28 following purposes:		
29 Salaries of Senators.		
30 State appropriation.....		9,307,000
31 Salaries, wages and other		
32 personnel expenses of employees of		
33 the Chief Clerk and all necessary		
34 expenditures to be allocated and		
35 disbursed at the direction of the		
36 President pro tempore.		
37 State appropriation.....		3,239,000
38 Salaries, wages and other		
39 personnel expenses of employees of		
40 the Senate and expenses of the		
41 office of the President pro		
42 tempore, including member lodging		
43 rental, to be disbursed at the		
44 direction of the President pro		
45 tempore.		
46 State appropriation.....		14,672,000
47 Incidental expenses for payment		
48 of salaries, wages, other		
49 personnel expenses, maintenance		
50 and other expenses of the Senate.		
51 State appropriation.....		3,775,000

1 The above appropriations for
2 incidental expenses shall be paid
3 prior to the payment of such
4 expenses on warrant of the State
5 Treasurer in favor of the Chief
6 Clerk upon the presentation of
7 requisitions for the same provided
8 that the total amount of
9 requisitions for advancements,
10 less the total amount of
11 expenditures made as certified by
12 such officer to the State
13 Treasurer, shall not exceed the
14 amount of the bond of the officer
15 having control of the disbursement
16 from the funds advanced.

17 Miscellaneous expenses: Mileage
18 and expenses, Senators: In
19 addition to the annual allocation
20 for expenses authorized by law for
21 each member of the Senate, each
22 member shall receive an annual
23 allocation in an amount
24 established by the Senate
25 Committee on Management Operations
26 for actual expenses incurred for
27 lodging and meals while away from
28 home on official legislative
29 business, official postage and all
30 other expenses incidental to
31 legislative duties as provided for
32 in the Financial Operating Rules
33 of the Senate. Upon presentation
34 of requisitions by the Chief Clerk
35 for such expenses, such
36 requisitions shall be paid on
37 warrant of the State Treasurer
38 directly to and in favor of the
39 persons designated in such
40 requisitions as entitled to
41 receive such payments.

42 State appropriation..... 1,487,000

43 Legislative purchasing and
44 expenses: For furniture,
45 technology improvements,
46 restorations, security
47 enhancements, North Office
48 Building modernization, equipment,
49 renovations, personnel expenses
50 and other expenses.

51 State appropriation..... 8,450,000

1 Upon presentation of
2 requisitions by the Chief Clerk
3 against the appropriations for
4 legislative purchasing and
5 expenses, such shall be paid on
6 warrant of the State Treasurer
7 directly to and in favor of the
8 persons designated in such
9 requisitions as entitled to
10 receive such payments.

11 Expenses of the Committee on
12 Appropriations (R) and the
13 Committee on Appropriations (D):
14 For investigating schools,
15 colleges, universities,
16 correctional institutions, mental
17 hospitals, medical and surgical
18 hospitals, homes and other
19 institutions and agencies
20 supported, in whole or in part, by
21 appropriations from the State
22 Treasury in analyzing reports,
23 expenditures and the general
24 operation and administration of
25 the institutions and agencies, in
26 examining and analyzing requests
27 of the same and of the various
28 departments, boards and
29 commissions of the Commonwealth,
30 and for the collection of data
31 from other states, attending
32 seminars and conferences and in
33 cooperating and exchanging
34 information with legislative
35 budget and financial committees of
36 other states, and for the
37 necessary travel expenses, and all
38 other expenses deemed necessary by
39 the chair (R) or the chair (D), as
40 appropriate, or for salary, wages
41 and other personnel expenses
42 deemed appropriate by the
43 respective caucus staff
44 administrator in compiling data
45 and information connected with the
46 work of the Senate in compiling
47 comparative costs and other fiscal
48 data and information for the use
49 of the committee and the Senate
50 during legislative sessions and
51 during the interim between

1 legislative sessions to the
2 discharge of such duties. The
3 committee, upon authorization of
4 the majority chair, shall have the
5 authority to examine and inspect
6 all properties, equipment,
7 facilities, files, records and
8 accounts of any State office,
9 department, institution, board,
10 committee, commission or agency or
11 any institution or agency
12 supported, in whole or in part, by
13 appropriation from the State
14 Treasury and to administer oaths.
15 The Committee on Appropriations
16 may issue subpoenas under the hand
17 and seal of the majority chair to
18 compel the attendance of witnesses
19 and the production of any papers,
20 books, accounts, documents and
21 testimony touching matters
22 properly being inquired into by
23 the committee and to cause the
24 deposition of witnesses either
25 residing within or without the
26 State to be taken in the manner
27 prescribed by law for taking
28 depositions in civil actions. Upon
29 presentation of requisitions by
30 the Chief Clerk for such expenses,
31 such shall be paid on warrant of
32 the State Treasurer directly to
33 and in favor of the persons
34 designated in such requisition as
35 entitled to receive such
36 compensation or expenses. The sum
37 appropriated shall be divided
38 equally by the State Treasurer and
39 shall be deposited in separate
40 accounts for the Committee on
41 Appropriations (R) and the
42 Committee on Appropriations (D).
43 State appropriation.....
44 Caucus Operations Account (R)
45 and the Caucus Operations Account
46 (D): For payment of salaries,
47 wages and all other incidental
48 expenses incurred in hiring
49 personnel and staff for services
50 which, in the opinion of the Floor
51 Leader (R) or the Floor Leader (D)

3,166,000

1 as may be appropriate, may be
2 required or arise during
3 legislative sessions and during
4 the interim between legislative
5 sessions and for the payment of
6 all other expenses, including
7 member lodging rental, related to
8 the performance of Senate duties
9 and responsibilities. Upon
10 presentation of requisitions by
11 the Chief Clerk, such shall be
12 paid on warrant of the State
13 Treasurer directly to and in favor
14 of the persons designated in such
15 requisition as entitled to receive
16 such compensation or expenses. The
17 entire sum appropriated shall be
18 divided by the State Treasurer in
19 amounts to be determined by a
20 unanimous vote of the Executive
21 Committee of the Senate Committee
22 on Management Operations or in the
23 absence of a unanimous vote of the
24 Executive Committee then by a
25 majority vote of the Senate
26 Committee on Management Operations
27 and such amounts shall be
28 deposited into the Caucus
29 Operations (R) and Caucus
30 Operations (D) Accounts.

31 State appropriation.....
32 All appropriations made in this
33 act or in any other fiscal year to
34 any account of the minority caucus
35 of the Senate remaining unexpended
36 and unencumbered on the effective
37 date of this part may be
38 transferred by the Committee on
39 Management Operations, by a vote
40 of two-thirds of its members, in
41 its discretion to such Senate
42 accounts as the committee deems
43 necessary. All other
44 appropriations made in this act or
45 any other fiscal year to any other
46 account of the Senate remaining
47 unexpended and unencumbered on the
48 effective date of this part may be
49 transferred by the Committee on
50 Managements Operations, by a
51 majority vote of its members. Such

88,526,000

1 power to transfer appropriations
2 shall be limited to the current
3 fiscal year.
4 Section 262. House of Representatives.

5 The following amounts are
6 appropriated from the General Fund
7 to the House of Representatives
8 for the current fiscal year:

Federal

State

9 For the salaries, wages and all
10 necessary expenses for the
11 following purposes:

12 Representatives' compensation,
13 extra compensation to the Speaker
14 of the House of Representatives
15 and leaders of the House of
16 Representatives and other
17 necessary expenses.

18 State appropriation.....

37,940,000

19 For caucus operations. For
20 allocation in such amounts as may
21 be designated by the Legislative
22 Management Committee (R) and the
23 Legislative Management Committee
24 (D) for payment of salaries, wages
25 and all other compensation and
26 necessary expenses incurred in
27 hiring personnel and staff for
28 services in the furtherance of the
29 operations of the House of
30 Representatives as may be
31 appropriate, required or arise
32 during legislative sessions and
33 during the interim between
34 legislative sessions. Of the sum
35 appropriated, the State Treasurer
36 shall deposit \$72,822,880 in the
37 Caucus Operations Account (D) and
38 \$67,221,120 in the Caucus
39 Operations Account (R). Upon
40 presentation of requisitions by
41 the Chief Clerk of the House for
42 such compensation or expenses,
43 such shall be paid on warrant of
44 the State Treasurer directly to
45 and in favor of the persons
46 designated in such requisitions as
47 entitled to receive such
48 compensation or expenses. An
49 accounting, together with
50 supporting documents whenever
51 possible, shall be filed in the

1 Office of the Chief Clerk of such
2 expenses since the filing of the
3 prior account.
4 State appropriation..... 140,044,000
5 For the operation of the
6 Speaker's Office.
7 State appropriation..... 1,703,000
8 For Bipartisan Management
9 Committee, Chief Clerk,
10 Comptroller and the Commonwealth
11 Emergency Medical System.
12 State appropriation..... 14,834,000
13 Mileage: Representatives,
14 officers and employees.
15 State appropriation..... 672,000
16 For postage: Chief Clerk and
17 Legislative Journal.
18 State appropriation..... 2,816,000
19 For contingent expenses (R) and
20 (D). The sum appropriated shall be
21 allocated to the officers and
22 members in the same manner and
23 proportion as appropriations for
24 contingent expenses contained in
25 section 252 of the act of July 4,
26 2004 (P.L.1837, No.7A), known as
27 the General Appropriation Act of
28 2004.
29 State appropriation..... 2,118,000
30 The above appropriations for
31 postage and for contingent
32 expenses shall be paid prior to
33 the payment of such expenses on
34 warrant of the State Treasurer in
35 favor of the officers above named
36 upon the presentation of their
37 requisitions for the same,
38 provided that the total amount of
39 requisitions for advancements,
40 less the total amount of
41 expenditures made as certified by
42 such officers to the State
43 Treasurer, shall not exceed the
44 amount of the bond of the officer
45 having control of the disbursement
46 from the funds advanced.
47 Miscellaneous expenses:
48 Incidental expenses.
49 State appropriation..... 7,569,000
50 Expenses - Representatives: In
51 addition to annual reimbursement

1 for expenses heretofore authorized
2 by law for each member of the
3 House of Representatives, each
4 member shall be entitled to
5 reimbursement for actual expenses,
6 not exceeding the sum of \$12,500
7 annually, incurred for lodging and
8 meals while away from home on
9 official legislative business,
10 home office expenses, official
11 postage, staff and all other
12 expenses incidental to legislative
13 duties.

14 State appropriation..... 4,251,000

15 Legislative printing and
16 expenses.

17 State appropriation..... 11,174,000

18 For the payment of the expenses
19 of the Committee on Appropriations
20 (R) of the House of
21 Representatives in investigating
22 schools, colleges, universities,
23 correctional institutions, mental
24 hospitals, medical and surgical
25 hospitals, homes and other
26 institutions and agencies
27 supported, in whole or in part, by
28 appropriations from the State
29 Treasury in analyzing reports,
30 expenditures and the general
31 operation and administration of
32 the institutions and agencies in
33 examining and analyzing requests
34 of the same and of the various
35 departments, boards and
36 commissions of the Commonwealth,
37 and for the collection of data
38 from other states, attending
39 seminars and conferences, and in
40 cooperating and exchanging
41 information with legislative
42 budget and financial committees of
43 other states, and any office
44 expenses necessary to serve the
45 committee and its chair, and for
46 the necessary clerical assistance
47 and other assistance, travel
48 expenses and all other expenses
49 deemed necessary by the chair in
50 compiling data and information
51 connected with the work of the

1 committee in compiling comparative
2 cost and other fiscal data and
3 information for the use of the
4 committee and the House of
5 Representatives during legislative
6 sessions and during the interim
7 between legislative sessions to
8 the discharge of such duties. The
9 committee shall have the authority
10 to examine and inspect all
11 properties, equipment, facilities,
12 files, records and accounts of any
13 State office, department,
14 institution, board, committee,
15 commission or agency or any
16 institution or agency supported,
17 in whole or in part, by
18 appropriation from the State
19 Treasury and to administer oaths.
20 The sum appropriated shall be paid
21 on warrant of the State Treasurer
22 in favor of the chair of the
23 committee on the presentation of
24 his requisition for the same. The
25 chair of the Committee on
26 Appropriations (R) shall, not
27 later than 30 days after the
28 termination of his term of office
29 or until his successor is elected
30 and also within 30 days after the
31 adjournment of any regular or
32 special session, file an account,
33 together with supporting documents
34 whenever possible, in the office
35 of the Committee on Appropriations
36 (R), of the committee's expenses
37 since the filing of the prior
38 account.

39 State appropriation.....
40 For the payment of the expenses
41 of the Committee on Appropriations
42 (D) of the House of
43 Representatives in investigating
44 schools, colleges, universities,
45 correctional institutions, mental
46 hospitals, medical and surgical
47 hospitals, homes and other
48 institutions and agencies
49 supported, in whole or in part, by
50 appropriations from the State
51 Treasury in analyzing reports,

3,223,000

1 expenditures, and the general
2 operation and administration of
3 the institutions and agencies in
4 examining and analyzing requests
5 of the same and of the various
6 departments, boards and
7 commissions of the Commonwealth
8 and for the collection of data
9 from other states, attending
10 seminars and conferences, and in
11 cooperating and exchanging
12 information with legislative
13 budget and financial committees of
14 other states, and any office
15 expenses necessary to serve the
16 committee and its chair, and for
17 the necessary clerical assistance,
18 and other assistance, travel
19 expenses and all other expenses
20 deemed necessary by the chair in
21 compiling data and information
22 connected with the work of the
23 committee in compiling comparative
24 cost and other fiscal data and
25 information for the use of the
26 committee and the House of
27 Representatives during legislative
28 sessions and during the interim
29 between legislative sessions to
30 the discharge of such duties. The
31 committee shall have the authority
32 to examine and inspect all
33 properties, equipment, facilities,
34 files, records and accounts of any
35 State office, department,
36 institution, board, committee,
37 commission or agency or any
38 institution or agency supported,
39 in whole or in part, by
40 appropriation from the State
41 Treasury and to administer oaths.
42 The sum appropriated shall be paid
43 on warrant of the State Treasurer
44 in favor of the chair of the
45 Committee on Appropriations (D) on
46 the presentation of his
47 requisition for the same. The
48 chair of the Committee on
49 Appropriations (D) shall, not
50 later than 30 days after the
51 termination of his term of office

1 or until his successor is elected
2 and also within 30 days after the
3 adjournment of any regular or
4 special session, file an account,
5 together with supporting documents
6 whenever possible, in the office
7 of the Committee on Appropriations
8 (D) of the House of
9 Representatives, of his expenses
10 since the filing of the prior
11 account.

12 State appropriation.....

3,223,000

13 The Committee on Appropriations
14 may issue subpoenas under the hand
15 and seal of the majority chair to
16 compel the attendance of witnesses
17 and the production of any papers,
18 books, accounts, documents and
19 testimony touching matters
20 properly being inquired into by
21 the committee and to cause the
22 deposition of witnesses either
23 residing within or without the
24 State to be taken in the manner
25 prescribed by law for taking
26 depositions in civil actions.

27 For the payment to the Special
28 Leadership Account (R) for payment
29 of salaries, wages and all other
30 incidental expenses incurred in
31 hiring personnel and staff or for
32 services, which, in the opinion of
33 the Floor Leader, may be required
34 or arise during legislative
35 sessions and during the interim
36 between legislative sessions and
37 for the payment of all other
38 expenses related to the
39 performance of his duties and
40 responsibilities. The sum
41 appropriated shall be paid on
42 warrant of the State Treasurer in
43 favor of the Floor Leader on the
44 presentation of his requisition
45 for the same. The Floor Leader
46 shall, not later than 30 days
47 after the termination of his term
48 of office or until his successor
49 is elected and also within 30 days
50 after the adjournment of any
51 regular or special session, file

1 an account, together with
2 supporting documents whenever
3 possible, in the office of the
4 Floor Leader, of such expenses
5 since the filing of the prior
6 account.

7 State appropriation.....

6,045,000

8 For the payment to the Special
9 Leadership Account (D) for payment
10 of salaries, wages and all other
11 incidental expenses incurred in
12 hiring personnel and staff or for
13 services which, in the opinion of
14 the Floor Leader, may be required
15 or arise during legislative
16 sessions and during the interim
17 between legislative sessions and
18 for the payment of all other
19 expenses related to the
20 performance of his duties and
21 responsibilities. The sum
22 appropriated shall be paid on
23 warrant of the State Treasurer in
24 favor of the Floor Leader on the
25 presentation of his requisition
26 for the same. The Floor Leader
27 shall, not later than 30 days
28 after the termination of his term
29 of office or until his successor
30 is elected and also within 30 days
31 after the adjournment of any
32 regular or special session, file
33 an account, together with
34 supporting documents whenever
35 possible, in the office of the
36 Floor Leader, of such expense
37 since the filing of the prior
38 account.

39 State appropriation.....

6,045,000

40 All appropriations made in this
41 act or in any other fiscal year to
42 any account of the House of
43 Representatives remaining
44 unexpended and unencumbered on the
45 effective date of this part, may
46 be transferred by the authority
47 responsible for administering the
48 account, in its discretion, to
49 such House accounts as that
50 responsible authority deems
51 necessary. Such power to transfer

1 appropriations shall be limited to
2 the current fiscal year.

3 SUBPART D

4 GOVERNMENT SUPPORT AGENCIES

5 Section 271. Legislative Reference Bureau.

6 The following amounts are
7 appropriated from the General Fund
8 to the Legislative Reference Bureau
9 for the current fiscal year:

Federal State

10 For the salaries, wages and all
11 necessary expenses for the work of
12 the Legislative Reference Bureau,
13 including the Code and Bulletin
14 section.

15 State appropriation..... 10,285,000

16 For the Pennsylvania Bulletin
17 and Pennsylvania Code and related
18 expenses.

19 State appropriation..... 886,000

20 For contingent expenses.

21 State appropriation..... 25,000

22 Section 272. Legislative Budget and Finance Committee.

23 The following amounts are
24 appropriated from the General Fund
25 to the Legislative Budget and
26 Finance Committee for the current
27 fiscal year:

Federal State

28 For the salaries, wages and all
29 necessary expenses for the work of
30 the Legislative Budget and Finance
31 Committee.

32 State appropriation..... 2,020,000

33 Section 273. Legislative Data Processing Committee.

34 The following amounts are
35 appropriated from the General Fund
36 to the Legislative Data Processing
37 Committee for the current fiscal
38 year:

Federal State

39 For salaries, wages, other
40 personnel expenses, operating
41 costs, contracts, equipment,
42 software, other incidental expenses
43 and costs associated with the
44 operation of the Legislative Data
45 Processing Center, including an
46 allocation of \$2,309,000 to each of
47 the Senate Republican and
48 Democratic Caucus computer services
49 departments for the payment of
50 operating costs, contracts,
51 equipment, software, other

1 incidental expenses and costs at
 2 the direction of the respective
 3 caucus staff administrator, and an
 4 allocation of \$9,500,000 to the
 5 House of Representatives Democratic
 6 Caucus Computer Services Account,
 7 and an allocation of \$9,500,000 to
 8 the House of Representatives
 9 Republican Caucus Computer Services
 10 Account for the payment of
 11 operating costs, contracts,
 12 equipment, software, other
 13 incidental expenses and costs and
 14 an allocation of \$400,000 to each
 15 of the Senate Republican and
 16 Democratic caucuses for committee
 17 and contingent expenses to be
 18 allocated in amounts determined by
 19 unanimous agreement of the
 20 executive committee of the Senate
 21 Committee on Management Operations,
 22 and an allocation of \$400,000 to
 23 each of the House of
 24 Representatives Democratic and
 25 Republican Caucuses for costs
 26 associated with caucus operations
 27 and an allocation of \$2,460,000 to
 28 the House of Representatives
 29 Democratic Caucus for disbursement
 30 by the Speaker of the House of
 31 Representatives.

32	State appropriation.....	32,255,000
33	For information technology	
34	modernization.	

35	State appropriation.....	2,500,000
36	Section 274. Joint State Government Commission.	

37 The following amounts are
 38 appropriated from the General Fund
 39 to the Joint State Government
 40 Commission for the current fiscal
 41 year:

Federal	State
---------	-------

42 For the salaries, wages and all
 43 necessary expenses for the work of
 44 the Joint State Government
 45 Commission.

46	State appropriation.....	1,701,000
47	Section 275. Local Government Commission.	

48 The following amounts are
 49 appropriated from the General Fund
 50 to the Local Government Commission
 51 for the current fiscal year:

Federal	State
---------	-------

1	For the salaries, wages and all		
2	expenses necessary for the work of		
3	the Local Government Commission.		
4	State appropriation.....		1,283,000
5	For the compilation and		
6	distribution of various municipal		
7	codes.		
8	State appropriation.....		24,000
9	Section 276. (Reserved).		
10	Section 277. Legislative Audit Advisory Commission.		
11	The following amounts are		
12	appropriated from the General Fund		
13	to the Legislative Audit Advisory		
14	Commission for the current fiscal		
15	year:	Federal	State
16	For the salaries, wages and all		
17	expenses necessary for the work of		
18	the Legislative Audit Advisory		
19	Commission.		
20	State appropriation.....		285,000
21	Section 278. Independent Regulatory Review Commission.		
22	The following amounts are		
23	appropriated from the General Fund		
24	to the Independent Regulatory		
25	Review Commission for the current		
26	fiscal year:	Federal	State
27	For the salaries, wages and all		
28	necessary expenses for the work of		
29	the Independent Regulatory Review		
30	Commission.		
31	State appropriation.....		2,155,000
32	Section 279. Capitol Preservation Committee.		
33	The following amounts are		
34	appropriated from the General Fund		
35	to the Capitol Preservation		
36	Committee for the current fiscal		
37	year:	Federal	State
38	For the operation of the Capitol		
39	Preservation Committee.		
40	State appropriation.....		827,000
41	For the restoration of the		
42	Capitol and its artifacts,		
43	including support facilities and		
44	services.		
45	State appropriation.....		3,157,000
46	Section 280. Pennsylvania Commission on Sentencing.		
47	The following amounts are		
48	appropriated from the General Fund		
49	to the Pennsylvania Commission on		
50	Sentencing for the current fiscal		
51	year:	Federal	State

1 For the Pennsylvania Commission
 2 on Sentencing.
 3 State appropriation..... 2,553,000
 4 Section 281. Center for Rural Pennsylvania.
 5 The following amounts are
 6 appropriated from the General Fund
 7 to the Center for Rural
 8 Pennsylvania for the current fiscal
 9 year: Federal State
 10 For the Center for Rural
 11 Pennsylvania.
 12 State appropriation..... 1,250,000
 13 Section 282. Commonwealth Mail Processing Center.
 14 The following amounts are
 15 appropriated from the General Fund
 16 to the Commonwealth Mail Processing
 17 Center for the current fiscal year: Federal State
 18 For salaries, wages, other
 19 personnel expenses, operating
 20 costs, contracts, equipment,
 21 software, other incidental expenses
 22 and costs associated with the
 23 operation of the Commonwealth Mail
 24 Processing Center, including an
 25 allocation of \$1,040,000 to the
 26 Chief Clerk of the Senate for
 27 payment of postage and
 28 communication expenses as
 29 determined by the Senate Committee
 30 on Management Operations.
 31 State appropriation..... 3,583,000
 32 Section 283. Independent Fiscal Office.
 33 The following amounts are
 34 appropriated from the General Fund
 35 to the Independent Fiscal Office
 36 for the current fiscal year: Federal State
 37 For the salaries, wages and all
 38 expenses necessary for the work of
 39 the Independent Fiscal Office,
 40 including up to \$200,000 for
 41 pension actuarial analysis.
 42 State appropriation..... 2,343,000
 43 PART III
 44 STATE LOTTERY FUND APPROPRIATIONS
 45 Section 301. Department of Aging.
 46 The following amounts are
 47 appropriated from the State Lottery
 48 Fund to the Department of Aging for
 49 the current fiscal year: Federal State
 50 For general government
 51 operations of the Department of

1	Aging.		
2	State appropriation.....		12,335,000
3	For PENNCARE for older		
4	Pennsylvanians for the purpose of		
5	developing, operating and		
6	purchasing services for the aged		
7	and other adults, including, but		
8	not limited to, model projects,		
9	community care services, audits of		
10	area agencies on aging, protective		
11	services and counseling services.		
12	State appropriation.....		287,848,000
13	For preadmission assessment.		
14	State appropriation.....		8,750,000
15	For caregiver support.		
16	State appropriation.....		12,103,000
17	For transfer from the State		
18	Lottery Fund to the Pharmaceutical		
19	Assistance Fund.		
20	State appropriation.....		155,000,000
21	For Alzheimer's outreach.		
22	State appropriation.....		250,000
23	For grants to senior centers.		
24	State appropriation.....		3,000,000
25	Section 302. Department of Human Services.		
26	The following amounts are		
27	appropriated from the State Lottery		
28	Fund to the Department of Human		
29	Services for the current fiscal		
30	year:	Federal	State
31	For medical assistance -		
32	transportation services.		
33	State appropriation.....		4,000,000
34	For medical assistance -		
35	Community HealthChoices.		
36	State appropriation.....		348,966,000
37	PART IV		
38	TOBACCO SETTLEMENT FUND APPROPRIATIONS		
39	Section 401. Department of Community and Economic Development.		
40	The following amounts are		
41	appropriated from the Tobacco		
42	Settlement Fund to the Department		
43	of Community and Economic		
44	Development for the current fiscal		
45	year:	Federal	State
46	For life sciences greenhouses.		
47	State appropriation.....		3,000,000
48	Section 402. Department of Human Services.		
49	The following amounts are		
50	appropriated from the Tobacco		
51	Settlement Fund to the Department		

1	of Human Services for the current		
2	fiscal year:	Federal	State
3	For medical assistance -		
4	Community HealthChoices.		
5	State appropriation.....		154,489,000
6			
7			
8			
9	Section 501. Supreme Court.		
10	The following amounts are		
11	appropriated from the Judicial		
12	Computer System Augmentation		
13	Account to the Supreme Court for		
14	the current fiscal year:	Federal	State
15	For the Statewide judicial		
16	computer system.		
17	State appropriation.....		46,907,000
18			
19			
20			
21	Section 601. Department of Health.		
22	The following amounts are		
23	appropriated from the Emergency		
24	Medical Services Operating Fund to		
25	the Department of Health for the		
26	current fiscal year:	Federal	State
27	For emergency medical services.		
28	State appropriation.....		10,600,000
29	For Catastrophic Medical and		
30	Rehabilitation Program.		
31	State appropriation.....		4,100,000
32			
33			
34	Section 701. Pennsylvania State Police.		
35	The following amounts are		
36	appropriated from the State Stores		
37	Fund to the Pennsylvania State		
38	Police for the current fiscal year:	Federal	State
39	For liquor control enforcement		
40	operational expenses.		
41	State appropriation.....		37,177,000
42			
43			
44			
45			
46	Section 801. Department of Transportation.		
47	The following amounts are		
48	appropriated from the Motor License		
49	Fund to the Department of		
50	Transportation for the current		
51	fiscal year:	Federal	State

1	For the salaries, wages and all	
2	necessary expenses for the proper	
3	administration of the Department of	
4	Transportation, including the State	
5	Transportation Commission and the	
6	State Transportation Advisory	
7	Committee and the Statewide	
8	coordination of municipal services.	
9	State appropriation.....	82,399,000
10	For operation of welcome	
11	centers.	
12	State appropriation.....	4,640,000
13	For the salaries, wages and all	
14	necessary expenses for the	
15	operation of the highway and safety	
16	improvement programs, including	
17	planning and research, design,	
18	engineering, right-of-way	
19	acquisition and the operation of	
20	the engineering district facilities	
21	and liaison services with	
22	communities on local road	
23	engineering and construction	
24	activities.	
25	State appropriation.....	650,000,000
26	For the salaries, wages and all	
27	necessary expenses for the	
28	administration and operation of the	
29	maintenance program for State	
30	roads, bridges, tunnels and	
31	structures, including the operation	
32	of the county maintenance district	
33	facilities.	
34	State appropriation.....	1,033,412,000
35	For highway systems technology	
36	and innovation.	
37	State appropriation.....	16,000,000
38	For reinvestment in Department	
39	of Transportation facilities.	
40	State appropriation.....	16,500,000
41	For the salaries, wages and all	
42	necessary expenses for the	
43	administration of the traffic	
44	safety program and the	
45	administration and operation of the	
46	operator and vehicle registration	
47	programs.	
48	State appropriation.....	236,055,000
49	For homeland security - REAL ID.	
50	State appropriation.....	31,308,000
51	For payments to municipalities	

1 pursuant to the act of June 1, 1956
 2 (1955 P.L.1944, No.655), referred
 3 to as the Liquid Fuels Tax
 4 Municipal Allocation Law.
 5 State appropriation..... 30,000,000
 6 For payments to municipalities
 7 to assist in maintenance and
 8 construction costs of roads.
 9 State appropriation..... 246,195,000
 10 For supplemental payments to
 11 municipalities to assist in
 12 maintenance and construction costs
 13 of roads in accordance with 75
 14 Pa.C.S. Ch. 93 (relating to
 15 supplemental funding for municipal
 16 highway maintenance).
 17 State appropriation..... 5,000,000
 18 For maintenance and construction
 19 of county bridges. An allocation to
 20 a county under this appropriation
 21 may be used in whole or in part by
 22 the county for grants to
 23 municipalities for distribution in
 24 accordance with 75 Pa.C.S.
 25 § 9010(c) (relating to disposition
 26 and use of tax).
 27 State appropriation..... 5,000,000
 28 For municipal traffic signals.
 29 State appropriation..... 40,000,000
 30 Section 802. (Reserved).
 31 Section 803. Treasury Department.
 32 The following amounts are
 33 appropriated from the Motor
 34 License Fund to the Treasury
 35 Department for the current fiscal
 36 year:

	Federal	State
37 For the payment of salaries, 38 wages and all necessary expenses 39 in the proper administration of 40 the program to refund liquid fuels 41 taxes to which the Commonwealth is 42 not entitled.		
43 State appropriation.....		561,000
44 For the payment of principal 45 and interest requirements on 46 general obligation bonds issued 47 for transportation projects.		
48 State appropriation.....		35,873,000
49 For payment of principal and 50 interest requirements on general 51 obligation bonds issued for public		

1 improvements.
 2 State appropriation..... 16,477,000
 3 For payment of the compensation
 4 of the Commonwealth's loan and
 5 transfer agent for services and
 6 expenses in connection with the
 7 registration, transfer and payment
 8 of interest on bonds of the
 9 Commonwealth and other services
 10 required to be performed by the
 11 loan and transfer agent.
 12 State appropriation..... 40,000
 13 Section 804. Department of Agriculture.
 14 The following amounts are
 15 appropriated from the Motor License
 16 Fund to the Department of
 17 Agriculture for the current fiscal
 18 year: Federal State
 19 For administration of the
 20 weights and measures program.
 21 State appropriation..... 5,817,000
 22 For the State Conservation
 23 Commission for the maintenance and
 24 improvement of dirt and gravel
 25 roads.
 26 State appropriation..... 28,000,000
 27 Section 805. (Reserved).
 28 Section 806. Department of Conservation and Natural Resources.
 29 The following amounts are
 30 appropriated from the Motor License
 31 Fund to the Department of
 32 Conservation and Natural Resources
 33 for the current fiscal year: Federal State
 34 For the maintenance and
 35 mitigation of dust and sediment
 36 pollution from forestry roads.
 37 State appropriation..... 7,000,000
 38 Section 807. (Reserved).
 39 Section 808. (Reserved).
 40 Section 809. Department of General Services.
 41 The following amounts are
 42 appropriated from the Motor License
 43 Fund to the Department of General
 44 Services for the current fiscal
 45 year: Federal State
 46 For payment of tort claims.
 47 State appropriation..... 9,000,000
 48 Section 810. Department of Revenue.
 49 The following amounts are
 50 appropriated from the Motor License
 51 Fund to the Department of Revenue

1	for the current fiscal year:	Federal	State
2	For administration and		
3	enforcement of various Motor		
4	License Fund tax regulations.		
5	State appropriation.....		23,564,000
6	Section 811. Pennsylvania State Police.		
7	The following amounts are		
8	appropriated from the Motor License		
9	Fund to the Pennsylvania State		
10	Police for the current fiscal year:	Federal	State
11	For transfer from the Motor		
12	License Fund to the General Fund to		
13	finance the Traffic Control Program		
14	and the Traffic Safety Facilities		
15	Program of the Pennsylvania State		
16	Police.		
17	State appropriation.....		286,546,000
18	For transfer from the Motor		
19	License Fund to the General Fund to		
20	finance law enforcement information		
21	technology.		
22	State appropriation.....		20,697,000
23	For transfer from the Motor		
24	License Fund to the General Fund to		
25	finance the Statewide Public Safety		
26	Radio Network.		
27	State appropriation.....		20,329,000
28	For transfer from the Motor		
29	License Fund to the General Fund to		
30	finance the Municipal Police		
31	Officers' Education and Training		
32	Commission.		
33	State appropriation.....		1,708,000
34	For replacement of patrol		
35	vehicles.		
36	State appropriation.....		26,000,000
37	For commercial vehicle		
38	inspections.		
39	State appropriation.....		14,720,000
40	The following Federal amounts		
41	are appropriated to supplement the		
42	sum appropriated for commercial		
43	vehicle inspections:		
44	(1) "Motor Carrier Safety."		
45	Federal appropriation.....	8,323,000	
46	(2) "IIJA - Motor Carrier		
47	Safety."		
48	Federal appropriation.....	8,500,000	
49	For municipal police training		
50	grants.		
51	State appropriation.....		5,000,000

1 SUBPART B
2 AVIATION RESTRICTED ACCOUNT
3 Section 821. Department of Transportation.
4 The following amounts are
5 appropriated from the Aviation
6 Restricted Account to the
7 Department of Transportation for
8 the current fiscal year: Federal State
9 For payment for aviation
10 operations, including the operation
11 and maintenance of State-owned
12 aircraft, payment of general
13 expenses, supplies, printing and
14 equipment; for the development and
15 maintenance of State airports and
16 the maintenance and repair of
17 landing fields, intermediate
18 landing fields, landing field
19 equipment, beacon sites and other
20 navigation facilities; and for the
21 encouragement and development of
22 civil aeronautics.
23 State appropriation..... 4,433,000
24 For airport development.
25 State appropriation..... 5,500,000
26 For real estate tax rebate
27 payments to privately owned public
28 use airports.
29 State appropriation..... 250,000
30 PART IX
31 HAZARDOUS MATERIAL RESPONSE FUND
32 APPROPRIATIONS
33 Section 901. Pennsylvania Emergency Management Agency.
34 The following amounts are
35 appropriated from the Hazardous
36 Material Response Fund to the
37 Pennsylvania Emergency Management
38 Agency for the current fiscal year: Federal State
39 For general administration and
40 operational expenses.
41 State appropriation..... 160,000
42 For training programs for
43 hazardous material response teams.
44 State appropriation..... 160,000
45 For grants to support counties'
46 activities.
47 State appropriation..... 1,120,000
48 For public and facility owner
49 education, information and
50 participation programs.
51 State appropriation..... 160,000

1 PART X
2 MILK MARKETING FUND APPROPRIATIONS
3 Section 1001. Milk Marketing Board.
4 The following amounts are
5 appropriated from the Milk
6 Marketing Fund to the Milk
7 Marketing Board for the current
8 fiscal year: Federal State
9 For the operation of the Milk
10 Marketing Board.
11 State appropriation..... 2,840,000

12 PART XI
13 HOME INVESTMENT TRUST FUND
14 APPROPRIATIONS
15 Section 1101. Department of Community and Economic Development.
16 The following amounts are
17 appropriated from the Home
18 Investment Trust Fund to the
19 Department of Community and
20 Economic Development for the
21 current fiscal year: Federal State
22 The following Federal amounts
23 are appropriated for the
24 administration of the Affordable
25 Housing Act:
26 (1) "Affordable Housing Act
27 Administration."
28 Federal appropriation..... 4,000,000

29 PART XII
30 TUITION ACCOUNT GUARANTEED SAVINGS
31 PROGRAM FUND APPROPRIATIONS
32 Section 1201. Treasury Department.
33 The following amounts are
34 appropriated from the Tuition
35 Account Guaranteed Savings Program
36 Fund to the Treasury Department for
37 the current fiscal year: Federal State
38 For the operation of the Tuition
39 Account Program Bureau.
40 State appropriation..... 3,339,000

41 PART XIII
42 BANKING FUND APPROPRIATIONS
43 Section 1301. Department of Banking and Securities.
44 The following amounts are
45 appropriated from the Banking Fund
46 to the Department of Banking and
47 Securities for the current fiscal
48 year: Federal State
49 For general government
50 operations of the Department of
51 Banking and Securities.

1	State appropriation.....		23,532,000
2		PART XIV	
3		FIREARM RECORDS CHECK FUND	
4		APPROPRIATIONS	
5	Section 1401. Pennsylvania State Police.		
6	The following amounts are		
7	appropriated from the Firearm		
8	Records Check Fund to the		
9	Pennsylvania State Police for the		
10	current fiscal year:	Federal	State
11	For activities associated with		
12	the purchase of firearms by		
13	individuals.		
14	State appropriation.....		4,000,000
15		PART XV	
16		BEN FRANKLIN TECHNOLOGY DEVELOPMENT	
17		AUTHORITY FUND APPROPRIATIONS	
18	Section 1501. Department of Community and Economic Development.		
19	The following amounts are		
20	appropriated from the Ben Franklin		
21	Technology Development Authority		
22	Fund to the Department of Community		
23	and Economic Development for the		
24	current fiscal year:	Federal	State
25	For the Ben Franklin Technology		
26	Development Authority Fund.		
27	State appropriation.....		17,500,000
28		PART XVI	
29		OIL AND GAS LEASE FUND APPROPRIATIONS	
30	Section 1601. Department of Conservation and Natural Resources.		
31	The following amounts are		
32	appropriated from the Oil and Gas		
33	Lease Fund to the Department of		
34	Conservation and Natural Resources		
35	for the current fiscal year:	Federal	State
36	For general government		
37	operations.		
38	State appropriation.....		19,178,000
39	For State parks operations.		
40	State appropriation.....		32,169,000
41	For State forests operations.		
42	State appropriation.....		25,233,000
43	For parks, forests and		
44	recreation projects.		
45	State appropriation.....		112,000,000
46		PART XVII	
47		HOME IMPROVEMENT ACCOUNT APPROPRIATIONS	
48	Section 1701. Attorney General.		
49	The following amounts are		
50	appropriated from the Home		
51	Improvement Account to the Attorney	Federal	State

1 General for the current fiscal
 2 year:
 3 For home improvement consumer
 4 protection.
 5 State appropriation..... 2,713,000

6 PART XVIII
 7 CIGARETTE FIRE SAFETY AND
 8 FIREFIGHTER PROTECTION ACT
 9 ENFORCEMENT FUND APPROPRIATIONS

10 Section 1801. Attorney General.
 11 The following amounts are
 12 appropriated from the Cigarette
 13 Fire Safety and Firefighter
 14 Protection Act Enforcement Fund to
 15 the Attorney General for the
 16 current fiscal year: Federal State
 17 For cigarette fire safety and
 18 firefighter protection enforcement.
 19 State appropriation..... 50,000

20 PART XIX
 21 INSURANCE REGULATION AND
 22 OVERSIGHT FUND APPROPRIATIONS

23 Section 1901. Insurance Department.
 24 The following amounts are
 25 appropriated from the Insurance
 26 Regulation and Oversight Fund to
 27 the Insurance Department for the
 28 current fiscal year: Federal State
 29 For general government
 30 operations of the Insurance
 31 Department.
 32 State appropriation..... 36,071,000

33 PART XX
 34 PENNSYLVANIA RACE HORSE DEVELOPMENT
 35 RESTRICTED ACCOUNT APPROPRIATIONS

36 Section 2001. Department of Agriculture.
 37 The following amounts are
 38 appropriated from the
 39 Pennsylvania Race Horse
 40 Development Restricted Account to
 41 the Department of Agriculture for
 42 the current fiscal year: Federal State
 43 For the Pennsylvania
 44 Veterinary Laboratory System.
 45 State appropriation..... 5,309,000
 46 For payments to Pennsylvania
 47 fairs.
 48 State appropriation..... 4,000,000

49 PART XXI
 50 JUSTICE REINVESTMENT FUND APPROPRIATIONS
 51 (Reserved)

1 PART XXII
 2 MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS
 3 (Reserved)
 4 PART XXIII
 5 STATE RACING FUND APPROPRIATIONS
 6 Section 2301. Department of Agriculture.
 7 The following amounts are
 8 appropriated from the State
 9 Racing Fund to the Department of
 10 Agriculture for the current
 11 fiscal year: Federal State
 12 For the State Horse Racing
 13 Commission.
 14 State appropriation..... 6,825,000
 15 For the Pennsylvania Equine
 16 Toxicology and Research
 17 Laboratory.
 18 State appropriation..... 12,000,000
 19 For horse racing promotion.
 20 State appropriation..... 2,042,000
 21 Section 2302. Department of Revenue.
 22 The following amounts are
 23 appropriated from the State
 24 Racing Fund to the Department of
 25 Revenue for the current fiscal
 26 year: Federal State
 27 For administration of racing
 28 revenue collections.
 29 State appropriation..... 273,000
 30 PART XXIV
 31 ABLE SAVINGS PROGRAM FUND APPROPRIATIONS
 32 Section 2401. Treasury Department.
 33 The following amounts are
 34 appropriated from the ABLE
 35 Savings Program Fund to the
 36 Treasury Department for the
 37 current fiscal year: Federal State
 38 For the operation of the
 39 Pennsylvania ABLE Savings
 40 Program.
 41 State appropriation..... 1,130,000
 42 PART XXV
 43 TOURISM PROMOTION FUND RESTRICTED
 44 ACCOUNT APPROPRIATIONS
 45 Section 2501. Department of Community and Economic Development.
 46 The following amounts are
 47 appropriated from the Tourism
 48 Promotion Fund Restricted Account
 49 to the Department of Community
 50 and Economic Development for the
 51 current fiscal year: Federal State

1 For marketing to attract
2 tourists.
3 State appropriation..... 7,000,000
4 PART XXVI
5 ENHANCED REVENUE COLLECTION ACCOUNT
6 APPROPRIATIONS
7 (Reserved)
8 PART XXVII
9 PENNVEST DRINKING WATER REVOLVING FUND
10 APPROPRIATIONS
11 Section 2701. Pennsylvania Infrastructure Investment Authority.
12 The following amounts are
13 appropriated from the PENNVEST
14 Drinking Water Revolving Fund to
15 the Pennsylvania Infrastructure
16 Investment Authority for the
17 current fiscal year: Federal State
18 The following Federal amounts
19 are appropriated to the
20 Pennsylvania Infrastructure
21 Investment Authority:
22 (1) "Drinking Water Projects
23 Revolving Loan Fund."
24 Federal appropriation..... 50,000,000
25 (1.1) "IIJA - Drinking Water
26 Projects Revolving Loan Fund."
27 Federal appropriation..... 386,304,000
28 (2) "Loan Program
29 Administration."
30 Federal appropriation..... 1,500,000
31 (2.1) "IIJA - Loan Program
32 Administration."
33 Federal appropriation..... 15,485,000
34 (3) "Technical Assistance to
35 Small Systems."
36 Federal appropriation..... 1,750,000
37 (3.1) "IIJA - Technical
38 Assistance to Small Systems."
39 Federal appropriation..... 6,452,000
40 (4) "Assistance to State
41 Programs."
42 Federal appropriation..... 7,000,000
43 (4.1) "IIJA - Assistance to
44 State Programs."
45 Federal appropriation..... 7,360,000
46 (5) "Local Assistance and
47 Source Water Pollution."
48 Federal appropriation..... 11,268,000
49 (6) "IIJA - Local Assistance
50 and Source Water Pollution."
51 Federal appropriation..... 1,857,000

1 (7) "Infrastructure
 2 Improvement Projects."
 3 Federal appropriation..... 41,039,000
 4 PART XXVIII
 5 PENNVEST WATER POLLUTION CONTROL REVOLVING
 6 FUND APPROPRIATIONS

7 Section 2801. Pennsylvania Infrastructure Investment Authority.

8 The following amounts are
 9 appropriated from the PENNVEST
 10 Water Pollution Control Revolving
 11 Fund to the Pennsylvania
 12 Infrastructure Investment
 13 Authority for the current fiscal
 14 year:

Federal State

15 The following Federal amounts
 16 are appropriated to the
 17 Pennsylvania Infrastructure
 18 Investment Authority:

19 (1) "Sewage Projects
 20 Revolving Loan Fund."
 21 Federal appropriation..... 113,471,000
 22 (2) "IIJA - Sewage Projects
 23 Revolving Loan Fund."
 24 Federal appropriation..... 165,942,000
 25 (3) "Overflow and Storm Water
 26 Grants."
 27 Federal appropriation..... 4,800,000

28 PART XXIX
 29 OPIOID SETTLEMENT RESTRICTED
 30 ACCOUNT APPROPRIATIONS

31 Section 2901. Department of Drug and Alcohol Programs.

32 The following amounts are
 33 appropriated from the Opioid
 34 Settlement Restricted Account to
 35 the Department of Drug and
 36 Alcohol Programs for the current
 37 fiscal year:

Federal State

38 For costs associated with
 39 opioid use disorder treatment and
 40 abatement programs.
 41 State appropriation..... 13,575,000

42 PART LI
 43 ADDITIONAL APPROPRIATIONS FOR
 44 PRIOR FISCAL YEAR
 45 SUBPART A
 46 GENERAL PROVISIONS

47 Section 5101. State appropriations.

48 (a) General Fund.--The sums specified in this part, or as
 49 much thereof as may be necessary, are specifically appropriated
 50 from the General Fund to agencies of the Executive and
 51 Legislative Departments of the Commonwealth for the payment of

1 salaries, wages or other compensation and travel expenses of the
2 duly elected or appointed officers and employees of the
3 Commonwealth, for the payment of fees for contractual services
4 rendered, for the purchase or rental of goods and services,
5 printing, public advertising by or through any medium,
6 equipment, land and buildings and for payment of any other
7 expenses, as provided by law or by this act, necessary for the
8 proper conduct of the duties, functions and activities and for
9 the purposes specified in this part for the prior fiscal year
10 and for the payment of bills incurred and remaining unpaid at
11 the close of the fiscal year immediately preceding the prior
12 fiscal year.

13 (b) Special funds and accounts.--The sums specified in this
14 part, or as much thereof as may be necessary, are specifically
15 appropriated from the special funds and accounts in the State
16 Treasury to agencies of the Executive Department of the
17 Commonwealth for the payment of salaries, wages or other
18 compensation and travel expenses of the duly appointed officers
19 and employees of the Commonwealth, for the payment of fees for
20 contractual services rendered, for the purchase or rental of
21 goods and services and for payment of any other expenses, as
22 provided by law or by this act, necessary for the proper conduct
23 of the duties, functions and activities and for the purposes
24 specified in this part for the prior fiscal year and for the
25 payment of bills incurred and remaining unpaid at the close of
26 the fiscal year immediately preceding the prior fiscal year.
27 Section 5102. Federal appropriations.

28 The Federal appropriations specified in this part, or as much
29 thereof as may be necessary, are specifically appropriated to
30 the agencies of the Executive Department of the Commonwealth
31 specified in this part for the payment of the expenses of
32 implementing and carrying out the programs specified in this
33 part for the prior fiscal year and for the payment of bills
34 incurred and remaining unpaid at the close of the fiscal year
35 immediately preceding the prior fiscal year. Unless otherwise
36 stated, the Federal appropriations include any carryovers from
37 the fiscal year immediately preceding the prior fiscal year.

38 SUBPART B

39 GENERAL FUND APPROPRIATIONS

40 EXECUTIVE DEPARTMENT

41 Section 5111. Executive Offices.

42 The following amounts are
43 appropriated from the General
44 Fund to the Executive Offices for
45 the prior fiscal year:

Federal	State
---------	-------

46 The following Federal amounts
47 are appropriated to supplement
48 the sum appropriated for the
49 Office of Administration:

50 (1) "IIJA - State
51 Cybersecurity."

1	Federal appropriation.....	0	
2	The following Federal amounts		
3	are appropriated to supplement		
4	the sum appropriated for the		
5	Pennsylvania Commission on Crime		
6	and Delinquency:		
7	(1) "Smart Probation."		
8	Federal appropriation.....	715,000	
9	The following Federal amounts		
10	are appropriated to supplement		
11	the sum appropriated for the		
12	Pennsylvania Human Relations		
13	Commission:		
14	(1) "EEOC - Special Project		
15	Grant."		
16	Federal appropriation.....	1,668,000	
17	Section 5112. Attorney General.		
18	The following amounts are		
19	appropriated from the General		
20	Fund to the Attorney General for		
21	the prior fiscal year:	Federal	State
22	For general government		
23	operations of the Office of		
24	Attorney General.		
25	State appropriation.....		51,369,000
26	Section 5113. Department of Community and Economic Development.		
27	The following amounts are		
28	appropriated from the General		
29	Fund to the Department of		
30	Community and Economic		
31	Development for the prior fiscal		
32	year:	Federal	State
33	The following Federal amounts		
34	are appropriated to supplement		
35	the sum appropriated for general		
36	government operations:		
37	(1) "IIJA - Local		
38	Cybersecurity."		
39	Federal appropriation.....	0	
40	Section 5114. Department of Education.		
41	The following amounts are		
42	appropriated from the General		
43	Fund to the Department of		
44	Education for the prior fiscal		
45	year:	Federal	State
46	For payment of basic education		
47	funding to school districts.		
48	State appropriation.....		7,080,079,000
49	For payments on account of		
50	pupil transportation.		
51	State appropriation.....		606,865,000

1 For payment of the
2 Commonwealth's share of Federal
3 Social Security taxes for certain
4 public school employees.
5 State appropriation..... 594,423,000
6 For school food services.
7 State appropriation..... 46,000,000
8 The following Federal amounts
9 are appropriated to supplement
10 the sum appropriated for school
11 food services:
12 (1) "Food and Nutrition -
13 Local."
14 Federal appropriation..... 1,215,761,000
15 Section 5115. State System of Higher Education.
16 The following amounts are
17 appropriated from the General
18 Fund to the State System of
19 Higher Education for the prior Federal State
20 fiscal year:
21 For facility transition.
22 State appropriation..... 65,431,000
23 Section 5116. Department of Human Services.
24 The following amounts are
25 appropriated from the General
26 Fund to the Department of Human
27 Services for the prior fiscal Federal State
28 year:
29 For information systems.
30 State appropriation..... 93,694,000
31 For Statewide operations
32 related to county administration
33 of the public assistance and
34 medical assistance programs.
35 State appropriation..... 51,799,000
36 For mental health services,
37 including grants to counties or
38 other county-based human services
39 included under the Human Services
40 Block Grant Program, exclusive of
41 capital improvements.
42 State appropriation..... 866,093,000
43 The following Federal amounts
44 are appropriated to supplement
45 the sum appropriated for mental
46 health services:
47 (1) "Suicide Prevention."
48 Federal appropriation..... 10,436,000
49 For intellectual disabilities
50 - State centers.
51 State appropriation..... 111,110,000

1 The following Federal amounts
 2 are appropriated to supplement
 3 the sum appropriated for cash
 4 assistance:
 5 (1) "Refugees and Persons
 6 Seeking Asylum - Social
 7 Services."
 8 Federal appropriation..... 45,113,000
 9 For supplemental grants to
 10 aged, blind and disabled persons.
 11 State appropriation..... 123,211,000
 12 For medical assistance
 13 payments - capitation plans. For
 14 provision of outpatient services
 15 and inpatient hospital services
 16 to eligible persons enrolled in
 17 an approved capitation plan.
 18 State appropriation..... 3,418,498,000
 19 The following Federal amounts
 20 are appropriated to supplement
 21 the sum appropriated for medical
 22 assistance - capitation plans:
 23 (1) "Medical Assistance -
 24 Capitation."
 25 Federal appropriation..... 15,035,096,000
 26 For primary health care and
 27 preventive services for eligible
 28 medical assistance recipients in
 29 the fee-for-service delivery
 30 system.
 31 State appropriation..... 589,137,000
 32 The following Federal amounts
 33 are appropriated to supplement
 34 the sum appropriated for eligible
 35 medical assistance recipients in
 36 the fee-for-service delivery
 37 system:
 38 (1) "Medical Assistance -
 39 Fee-for-Service."
 40 Federal appropriation..... 2,043,792,000
 41 For payment to the Federal
 42 Government for the Medicare Drug
 43 Program.
 44 State appropriation..... 865,321,000
 45 For medical assistance -
 46 workers with disabilities.
 47 State appropriation..... 38,312,000
 48 For medical assistance
 49 payments to qualifying
 50 university-affiliated physician
 51 practice plans.

1	State appropriation.....		9,706,000
2	For medical assistance		
3	payments - hospital-based burn		
4	centers.		
5	State appropriation.....		3,975,000
6	For medical assistance		
7	payments - critical access		
8	hospitals.		
9	State appropriation.....		11,364,000
10	For medical assistance		
11	payments - obstetrics and		
12	neonatal services.		
13	State appropriation.....		2,986,000
14	For medical assistance		
15	payments - trauma centers.		
16	State appropriation.....		7,755,000
17	For medical assistance		
18	payments to academic medical		
19	centers.		
20	State appropriation.....		22,111,000
21	The following Federal amounts		
22	are appropriated to supplement		
23	the sum appropriated for medical		
24	assistance payments to academic		
25	medical centers:		
26	(1) "Medical Assistance -		
27	Academic Medical Centers."		
28	Federal appropriation.....	26,738,000	
29	For medical assistance -		
30	transportation.		
31	State appropriation.....		64,373,000
32	The following Federal amounts		
33	are appropriated to supplement		
34	the sum appropriated for medical		
35	assistance - transportation:		
36	(1) "Medical Assistance -		
37	Transportation."		
38	Federal appropriation.....	92,264,000	
39	For Children's Health		
40	Insurance Program.		
41	State appropriation.....		75,561,000
42	For medical assistance - long-		
43	term living.		
44	State appropriation.....		131,981,000
45	For medical assistance -		
46	Community HealthChoices.		
47	State appropriation.....		4,460,046,000
48	For long-term care - managed		
49	care.		
50	State appropriation.....		153,132,000
51	For intellectual disabilities		

1 - community-based program, which
2 shall include grants to counties
3 for noninstitutional programs or
4 other county-based human services
5 included under the Human Services
6 Block Grant Program, exclusive of
7 capital improvements.

8 State appropriation..... 146,126,000

9 The following Federal amounts
10 are appropriated to supplement
11 the sum appropriated for
12 intellectual disabilities -
13 community-based program:

14 (1) "Medical Assistance -
15 Community ID Services."

16 Federal appropriation..... 85,263,000

17 For intellectual disabilities
18 - intermediate care facilities.

19 State appropriation..... 146,547,000

20 For intellectual disabilities
21 - community waiver program.

22 State appropriation..... 1,877,366,000

23 For services to persons with
24 autism spectrum disorders,
25 including oversight, supportive
26 services and provider training.

27 State appropriation..... 27,610,000

28 The following Federal amounts
29 are appropriated to supplement
30 the sum appropriated for services
31 to persons with autism spectrum
32 disorders:

33 (1) "Medical Assistance -
34 Autism Intervention Services."

35 Federal appropriation..... 41,277,000

36 For payments and services to
37 counties for children and youth
38 programs and for the care of
39 delinquent and dependent
40 children. This appropriation
41 funding level is sufficient for
42 an aggregate child welfare needs
43 based budget allocation for the
44 current fiscal year at
45 \$2,102,374,085. The department
46 may use up to \$45,269,700 of this
47 appropriation to fund contracts
48 for adoption services. The
49 department may also use funds
50 from this appropriation for
51 assistance to counties in meeting

1 Federal reimbursement
 2 documentation requirements.
 3 State appropriation..... 1,482,362,000
 4 The following Federal amounts
 5 are appropriated to supplement
 6 the sum appropriated for
 7 community-based family centers:
 8 (1) "Early Childhood
 9 Comprehensive System."
 10 Federal appropriation..... 387,000
 11 For the Nurse Family
 12 Partnership program.
 13 State appropriation..... 14,087,000
 14 For early intervention
 15 services.
 16 State appropriation..... 170,104,000
 17 The following Federal amounts
 18 are appropriated to supplement
 19 the sum appropriated for early
 20 intervention services:
 21 (1) "Education for Children
 22 with Disabilities - Early
 23 Intervention."
 24 Federal appropriation..... 16,249,000
 25 SUBPART E
 26 TOBACCO SETTLEMENT FUND APPROPRIATIONS
 27 Section 5131. Department of Human Services.
 28 The following amounts are
 29 appropriated from the Tobacco
 30 Settlement Fund to the Department
 31 of Human Services for the prior
 32 fiscal year: Federal State
 33 For medical assistance -
 34 Community HealthChoices.
 35 State appropriation..... 152,260,000
 36 SUBPART F
 37 ADDITIONAL COVID-19 RESPONSE RESTRICTED
 38 ACCOUNT APPROPRIATIONS
 39 Section 5141. Executive Offices.
 40 The following Federal amounts
 41 are appropriated from the COVID-
 42 19 Response Restricted Account to
 43 the Pennsylvania Commission on
 44 Crime and Delinquency for the
 45 prior fiscal year: Federal State
 46 (1) "COVID Relief - ARPA -
 47 School Mental Health Grants."
 48 Federal appropriation..... 100,000,000
 49 Section 5142. Department of Human Services.
 50 The following Federal amounts
 51 are appropriated from the COVID-

1 19 Response Restricted Account to
2 the Department of Human Services
3 for the prior fiscal year: Federal State
4 (1) "COVID Relief - ARPA -
5 Mental Health Programs."
6 Federal appropriation..... 0

7 SUBPART H

8 MISCELLANEOUS PROVISIONS FOR PRIOR FISCAL YEAR

9 Section 5161. Prior laws unaffected.

10 This part is not intended to be inconsistent with or to
11 repeal any provision of any act enacted at this or any prior
12 session of the General Assembly regulating the purchase of
13 supplies, the ordering of printing and binding, the purchase,
14 maintenance and use of automobiles, the method of making
15 payments from the State Treasury for any purpose or the
16 functioning of any administrative department, board or
17 commission.

18 Section 5162. Compliance with other law before funds available.

19 No appropriation made by this part to any department, board,
20 commission or agency of the Executive Department shall be
21 available unless and until the department, board, commission or
22 agency has complied with sections 615 and 616 of the act of
23 April 9, 1929 (P.L.177, No.175), known as The Administrative
24 Code of 1929.

25 Section 5163. Contracts prerequisite to encumbering or
26 committing funds.

27 Funds for the purchase of supplies, materials and equipment
28 shall not be deemed to be committed or encumbered until
29 contracts covering the purchase have been entered into with the
30 vendors.

31 Section 5164. Minority business set-asides.

32 (a) Duty to report.--Each department or other
33 instrumentality of the Commonwealth listed in this part
34 authorized to contract for buildings, highways, commodities,
35 equipment, supplies or services shall report to the General
36 Assembly all information pertinent to anticipated procurement
37 needs at the beginning of each fiscal year and each fiscal
38 quarter thereafter.

39 (b) Definition.--As used in this section, the term "minority
40 business" means a minority business enterprise as defined in the
41 act of July 22, 1974 (P.L.598, No.206), known as the
42 Pennsylvania Minority Business Development Authority Act.

43 Section 5165. Appropriation of funds from miscellaneous
44 sources.

45 In addition to the amounts appropriated by this part:

46 (1) Moneys received in payment for food and household
47 supplies furnished to employees and other persons, except
48 inmates, by an institution, and moneys received from the
49 proceeds from the sale of any products of the soil, meats,
50 livestock, timber or other materials sold by the department
51 shall be paid into the General Fund and are appropriated out

1 of the General Fund to the several respective institutions
2 for the operation and maintenance of the institutions.

3 (2) Moneys received from any other source, except the
4 Federal Government, as contributions for the programs
5 provided in this part or as payment for services or materials
6 furnished by one institution to another, except those
7 collections designated as revenues, shall be paid into the
8 General Fund and are appropriated out of the General Fund for
9 the purposes of the respective appropriations.

10 (3) Moneys received by a department or agency of the
11 Commonwealth from any other source, except the Federal
12 Government, as contributions or supplements to the department
13 or agency for a program or administration of an act included
14 in this part shall be paid into the General Fund and credited
15 to the appropriation for that program or administration of
16 that act.

17 Section 5166. Lapsing of unused funds.

18 Except as otherwise provided by law or by this section, that
19 part of all appropriations in this part unexpended, uncommitted
20 or unencumbered as of June 30, 2023, shall automatically lapse
21 as of that date.

22 PART LXI

23 SPECIAL PROVISIONS FOR FEDERAL FUNDS

24 FOR CURRENT FISCAL YEAR

25 Section 6101. General Fund repository for Federal funds.

26 Moneys received from the Federal Government as contributions
27 or supplements to the departments or agencies of the
28 Commonwealth or the programs provided in this act shall be paid
29 into the General Fund.

30 Section 6102. Limitation on encumbering or spending Federal
31 funds.

32 Federal funds shall be encumbered or spent only to the extent
33 that the money is estimated as being available during the fiscal
34 year of the Commonwealth.

35 Section 6103. Appropriation of prior unspent Federal funds.

36 (a) General rule.--Federal moneys that have been previously
37 appropriated by the General Assembly and authorized or allocated
38 by the Federal Government but remain unspent from the prior
39 fiscal year or previous fiscal years and will not be renewed for
40 the current fiscal year are appropriated.

41 (b) Department of Human Services.--The Federal
42 appropriations to the Department of Human Services include any
43 prior earnings that may be received during the current fiscal
44 year. In addition to the amounts specifically appropriated in
45 this act to the Department of Human Services, all moneys
46 appropriated from the Federal Government during a previous
47 fiscal year which are expected to be received as reimbursements
48 may be carried forward until the close of the current fiscal
49 year to the extent that obligations are carried forward. In
50 addition, reimbursements actually received to support the
51 obligations may also be carried forward.

1 Section 6104. Subgrants between Federal appropriations.

2 Subgrants may be made between Federal appropriations without
3 further approval of the General Assembly. The Secretary of the
4 Budget shall submit a list of subgrants to the chair and
5 minority chair of the Appropriations Committee of the Senate and
6 the chair and minority chair of the Appropriations Committee of
7 the House of Representatives quarterly. No subgrant to a State
8 agency, however, may be made from a restricted receipt account
9 without a specific appropriation by the General Assembly.

10 Section 6105. Utilization of emergency Federal funds.

11 (a) Natural disasters and civil disobedience.--Federal funds
12 available for costs and damages resulting from natural disasters
13 or civil disobedience may be added to an appropriation contained
14 in this act or to funds otherwise appropriated or may be used
15 for the purposes prescribed by the Federal Government.

16 (b) Other emergencies.--In addition to the moneys
17 appropriated by this act, moneys received from the Federal
18 Government for the purpose of disaster assistance or relief, or
19 other moneys received as a direct result of terrorist acts,
20 moneys for homeland security and defense and moneys for avian
21 flu/pandemic preparedness shall be paid into the General Fund
22 and are appropriated out of the General Fund to the departments,
23 boards, commissions or agencies designated by the Governor.

24 (c) Executive authorization.--In the event of an emergency
25 situation in which the General Assembly cannot act in sufficient
26 time, the Governor is authorized through executive authorization
27 to provide up to \$10,000,000 in Federal funds to alleviate the
28 emergency situation.

29 (d) Federal funding related to COVID-19 and the impact of
30 COVID-19.--The following apply to funds received from the
31 Federal Government for assistance with the response to the
32 COVID-19 pandemic and the economic impact of the COVID-19
33 pandemic:

34 (1) For Federal funds which are required by Federal law
35 to be allocated to a specific program which is in existence
36 prior to the effective date of this section, the Federal
37 funds are hereby appropriated to the program.

38 (2) For Federal funds which are required by Federal law
39 to be allocated by the Commonwealth according to a formula
40 mandated by Federal law, the Federal funds are hereby
41 appropriated for allocation according to the formula.

42 (3) All other Federal funds under this subsection shall
43 be deposited in the COVID-19 Response Restricted Account and
44 shall only be used upon appropriation by the General
45 Assembly.

46 (e) Definition.--For the purposes of this section,
47 "emergency" is defined as a situation in which there is a chance
48 of or which may result in substantial human suffering.

49 Section 6105.1. Federal funding relating to infrastructure.

50 The following apply to funds received from the Federal
51 Government for infrastructure projects:

1 (1) For Federal funds which are required by Federal law
2 to be allocated to a specific program which is in existence
3 prior to the effective date of this section, the Federal
4 funds are appropriated to the program.

5 (2) For Federal funds which are required by Federal law
6 to be allocated by the Commonwealth according to a formula
7 mandated by Federal law, the Federal funds are appropriated
8 for allocation according to the formula.

9 (3) All other Federal funds under this section shall be
10 deposited in the Federal Infrastructure Project Account and
11 shall only be used upon appropriation by the General
12 Assembly.

13 Section 6106. Transfer of funds from TANFBG to CCDFBG and SSBG.

14 In accordance with Federal law which permits the transfer of
15 funds from the TANFBG to the CCDFBG and SSBG, the Department of
16 Human Services, upon approval of the Secretary of the Budget,
17 may transfer funds, provided that the transfer will not result
18 in a deficit in an appropriation from which funds are
19 transferred. The Secretary of the Budget shall provide 10 days'
20 prior notification of the transfer to the chair and the minority
21 chair of the Appropriations Committee of the Senate and the
22 chair and minority chair of the Appropriations Committee of the
23 House of Representatives.

24 PART LXXI

25 MISCELLANEOUS PROVISIONS

26 FOR CURRENT FISCAL YEAR

27 Section 7101. Prior laws unaffected.

28 This act is not intended to be inconsistent with or to repeal
29 any provision of any act enacted at this or any prior session of
30 the General Assembly regulating the purchase of supplies, the
31 ordering of printing and binding, the purchase, maintenance and
32 use of motor vehicles, the method of making payments from the
33 State Treasury for any purpose or the functioning of any
34 administrative department, board or commission.

35 Section 7102. Compliance with other law before funds available.

36 No appropriation made by this act to any department, board,
37 commission or agency of the Executive Department shall be
38 available unless and until the department, board, commission or
39 agency has complied with sections 615 and 616 of the act of
40 April 9, 1929 (P.L.177, No.175), known as The Administrative
41 Code of 1929.

42 Section 7103. Contracts prerequisite to encumbering or
43 committing funds.

44 Funds available to agencies, boards, departments, commissions
45 or other governmental entities under this act for the
46 procurement of supplies, services or construction shall not be
47 available for payment of or to be committed to or encumbered for
48 payment of the procurement unless and until the agency, board,
49 department or other governmental entity has complied with all of
50 the requirements applicable to the procurement that are
51 specified in 62 Pa.C.S. (relating to procurement) and in the

1 policies, procedures and regulations instituted in accordance
2 with 62 Pa.C.S.

3 Section 7104. Minority business set-asides.

4 (a) Duty to report.--Each department or other
5 instrumentality of the Commonwealth listed in Subpart A of Part
6 II authorized to contract for buildings, highways, commodities,
7 equipment, supplies or services shall report to the General
8 Assembly all information pertinent to anticipated procurement
9 needs at the beginning of each quarter during a fiscal year.

10 (b) Definition.--As used in this section, the term "minority
11 business" means a minority business enterprise as defined in the
12 act of July 22, 1974 (P.L.598, No.206), known as the
13 Pennsylvania Minority Business Development Authority Act.
14 Section 7105. Appropriation of funds from miscellaneous
15 sources.

16 In addition to the amounts appropriated by this act:

17 (1) Moneys received in payment for food and household
18 supplies furnished to employees and other persons, except
19 inmates, by an institution and moneys received from the
20 proceeds from the sale of products of the soil, meats,
21 livestock, timber or other materials sold by a department or
22 agency of the Commonwealth shall be paid into the General
23 Fund and are appropriated out of the General Fund to the
24 several respective institutions for the operation and
25 maintenance of the institutions.

26 (2) Moneys received from any other source, except the
27 Federal Government, as contributions for the purposes
28 specified in the respective appropriations or as payment for
29 services or materials furnished by one institution to
30 another, except those collections designated as revenues,
31 shall be paid into the General Fund and are appropriated out
32 of the General Fund for the purposes of the respective
33 appropriations.

34 (3) Moneys received by a department or agency of the
35 Commonwealth from other sources, except the Federal
36 Government, as contributions or supplements to the department
37 or agency for a program or administration of an act included
38 in this act shall be paid into the General Fund and credited
39 to the appropriation for that program or administration of
40 the act.

41 Section 7106. Lapsing of unused funds.

42 (a) General rule.--Except as otherwise provided by law or by
43 this section, that part of all appropriations in this act
44 unexpended, uncommitted or unencumbered as of the close of the
45 current fiscal year shall automatically lapse as of that day.

46 (b) Exceptions.--The following shall be continuing
47 appropriations:

48 (1) The appropriation in section 236 to the Health Care
49 Cost Containment Council.

50 (2) The appropriation in section 241 to the Supreme
51 Court for the unified judicial system security program.

1 (3) The appropriations in Subpart C of Part II to the
2 General Assembly.

3 (4) The appropriations in Subpart D of Part II to the
4 Government Support Agencies.

5 (c) Nonapplicability.--This section does not apply to Part
6 LI.

7 Section 7107. Appellate courts appropriation contingency.

8 The appropriations in sections 241, 242 and 243 to the
9 Supreme, Superior and Commonwealth Courts, respectively, for
10 justice and judge expenses are contingent upon a vouchered
11 expense account plan being continued by the Supreme Court.

12 Section 7108. Transfer of excess funds.

13 The Governor may transfer moneys in funds receiving proceeds
14 of Commonwealth of Pennsylvania general obligation bonds in
15 excess of the amount necessary for the purposes for which the
16 bonds were issued to the appropriate sinking fund for payment of
17 debt service due on outstanding bonds. If the excess money,
18 together with any available balance, exceeds the amount of debt
19 service remaining to be paid, the money shall be transferred to
20 the General Fund or to the appropriate special fund responsible
21 for the debt service.

22 Section 7109. Transfers for government support agencies.

23 During the current fiscal year, any prior year amount
24 unexpended on the effective date of this section may, upon the
25 written concurrence of the President pro tempore of the Senate,
26 the Majority Leader of the Senate, the Speaker of the House of
27 Representatives and the Majority Leader of the House of
28 Representatives, be transferred between any of the following
29 accounts:

- 30 (1) Legislative Reference Bureau.
- 31 (2) Legislative Budget and Finance Committee.
- 32 (3) Legislative Data Processing Committee.
- 33 (4) Joint State Government Commission.
- 34 (5) Local Government Commission.
- 35 (6) Legislative Audit Advisory Commission.
- 36 (7) Center for Rural Pennsylvania.
- 37 (8) Commonwealth Mail Processing Center.
- 38 (9) Joint Legislative Air and Water Pollution Control
39 and Conservation Committee.
- 40 (10) Legislative Reapportionment Commission.
- 41 (11) Independent Regulatory Review Commission.
- 42 (12) Capitol Preservation Committee.
- 43 (13) Pennsylvania Commission on Sentencing.
- 44 (14) Host State Committee expenses - CSG.
- 45 (15) Restricted Account for Leave Payout Expenses.

46 Section 7110. Transfers for Legislative Reapportionment
47 Commission.

48 The appropriation in this act or in any other fiscal year to
49 the Legislative Reapportionment Commission remaining unexpended
50 and unencumbered on the effective date of this section may, upon
51 the written concurrence of the President pro tempore of the

1 Senate, the Majority Leader of the Senate, the Speaker of the
2 House of Representatives and the Majority Leader of the House of
3 Representatives, be transferred to any other account of the
4 Senate and the House of Representatives, as they deem necessary.
5 Section 7111. Administration of Human Services Block Grant.

6 The Department of Human Services shall allocate and disburse
7 appropriations in this act for the Human Services Block Grant
8 Program established under Article XIV-B of the act of June 13,
9 1967 (P.L.31, No.21), known as the Human Services Code, to
10 counties participating in that program. Each participating
11 county may adjust the expenditure of the county's Human Services
12 Block Grant Program allocation between those appropriations in
13 accordance with, and as authorized by, the applicable provision
14 of Article XIV-B of the Human Services Code.

15 PART LXXXI

16 MISCELLANEOUS PROVISIONS

17 Section 8101. Applicability.

18 This act shall apply retroactively to July 1, 2023.

19 Section 8102. Effective date.

20 This act shall take effect immediately.