

## AMENDMENTS TO HOUSE BILL NO. 611

Sponsor: SENATOR MARTIN

Printer's No. 1434

1 Amend Bill, page 1, lines 1 through 26; pages 2 through 15,  
2 lines 1 through 30; page 16, lines 1 through 12; by striking out  
3 all of said lines on said pages and inserting

4 To provide appropriations from the General Fund for the expenses  
5 of the Executive, Legislative and Judicial Departments of the  
6 Commonwealth, the public debt and the public schools for the  
7 fiscal year July 1, 2023, to June 30, 2024, and for the  
8 payment of bills incurred and remaining unpaid at the close  
9 of the fiscal year ending June 30, 2023; to provide  
10 appropriations from special funds and accounts to the  
11 Executive and Judicial Departments for the fiscal year July  
12 1, 2023, to June 30, 2024, and for the payment of bills  
13 remaining unpaid at the close of the fiscal year ending June  
14 30, 2023; to provide for the appropriation of Federal funds  
15 to the Executive and Judicial Departments for the fiscal year  
16 July 1, 2023, to June 30, 2024, and for the payment of bills  
17 remaining unpaid at the close of the fiscal year ending June  
18 30, 2023; and to provide for the additional appropriation of  
19 Federal and State funds to the Executive and Legislative  
20 Departments for the fiscal year July 1, 2022, to June 30,  
21 2023, and for the payment of bills incurred and remaining  
22 unpaid at the close of the fiscal year ending June 30, 2022.

## TABLE OF CONTENTS

## PART I. GENERAL PROVISIONS

25 Section 101. Short title.  
26 Section 102. Definitions.  
27 Section 103. Abbreviations.  
28 Section 104. State appropriations.  
29 Section 105. Federal appropriations.  
30 Section 106. References to Department of Criminal Justice.

## PART II. GENERAL FUND APPROPRIATIONS

## FOR CURRENT FISCAL YEAR

## SUBPART A. EXECUTIVE DEPARTMENT

34 Section 201. Governor.  
35 Section 202. Executive Offices.  
36 Section 203. Lieutenant Governor.  
37 Section 204. Attorney General.

1 Section 205. Auditor General.  
2 Section 206. Treasury Department.  
3 Section 207. Department of Aging.  
4 Section 208. Department of Agriculture.  
5 Section 209. Department of Community and Economic Development.  
6 Section 210. (Reserved).  
7 Section 211. Department of Conservation and Natural Resources.  
8 Section 212. Department of Corrections.  
9 Section 213. (Reserved).  
10 Section 214. Department of Drug and Alcohol Programs.  
11 Section 215. Department of Education.  
12 Section 216. State System of Higher Education.  
13 Section 217. Thaddeus Stevens College of Technology.  
14 Section 218. Pennsylvania Higher Education Assistance Agency.  
15 Section 219. Department of Environmental Protection.  
16 Section 220. Department of General Services.  
17 Section 221. Department of Health.  
18 Section 222. Department of Human Services.  
19 Section 223. Insurance Department.  
20 Section 224. Department of Labor and Industry.  
21 Section 225. Department of Military and Veterans Affairs.  
22 Section 226. Department of Revenue.  
23 Section 227. Department of State.  
24 Section 228. Department of Transportation.  
25 Section 229. Pennsylvania State Police.  
26 Section 230. (Reserved).  
27 Section 231. Pennsylvania Emergency Management Agency.  
28 Section 232. Pennsylvania Historical and Museum Commission.  
29 Section 233. (Reserved).  
30 Section 234. Environmental Hearing Board.  
31 Section 235. (Reserved).  
32 Section 236. Health Care Cost Containment Council.  
33 Section 237. State Ethics Commission.  
34 SUBPART B. JUDICIAL DEPARTMENT  
35 Section 241. Supreme Court.  
36 Section 242. Superior Court.  
37 Section 243. Commonwealth Court.  
38 Section 244. Courts of common pleas.  
39 Section 245. Community courts - magisterial district judges.  
40 Section 246. (Reserved).  
41 Section 247. Philadelphia Municipal Court.  
42 Section 248. Judicial Conduct.  
43 Section 249. Court of Judicial Discipline.  
44 Section 250. Juror cost reimbursement.  
45 Section 251. County court reimbursement.  
46 SUBPART C. GENERAL ASSEMBLY  
47 Section 261. Senate.  
48 Section 262. House of Representatives.  
49 SUBPART D. GOVERNMENT SUPPORT AGENCIES  
50 Section 271. Legislative Reference Bureau.  
51 Section 272. Legislative Budget and Finance Committee.

1 Section 273. Legislative Data Processing Committee.  
2 Section 274. Joint State Government Commission.  
3 Section 275. Local Government Commission.  
4 Section 276. (Reserved).  
5 Section 277. Legislative Audit Advisory Commission.  
6 Section 278. Independent Regulatory Review Commission.  
7 Section 279. Capitol Preservation Committee.  
8 Section 280. Pennsylvania Commission on Sentencing.  
9 Section 281. Center for Rural Pennsylvania.  
10 Section 282. Commonwealth Mail Processing Center.  
11 Section 283. Independent Fiscal Office.  
12 PART III. STATE LOTTERY FUND APPROPRIATIONS  
13 Section 301. Department of Aging.  
14 Section 302. Department of Human Services.  
15 PART IV. TOBACCO SETTLEMENT FUND APPROPRIATIONS  
16 Section 401. Department of Community and Economic Development.  
17 Section 402. Department of Human Services.  
18 PART V. JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT  
19 APPROPRIATIONS  
20 Section 501. Supreme Court.  
21 PART VI. EMERGENCY MEDICAL SERVICES OPERATING FUND  
22 APPROPRIATIONS  
23 Section 601. Department of Health.  
24 PART VII. STATE STORES FUND APPROPRIATIONS  
25 Section 701. Pennsylvania State Police.  
26 PART VIII. MOTOR LICENSE FUND APPROPRIATIONS  
27 SUBPART A. MOTOR LICENSE FUND  
28 Section 801. Department of Transportation.  
29 Section 802. (Reserved).  
30 Section 803. Treasury Department.  
31 Section 804. Department of Agriculture.  
32 Section 805. Department of Community and Economic Development.  
33 Section 806. Department of Conservation and Natural Resources.  
34 Section 807. Department of Education.  
35 Section 808. (Reserved).  
36 Section 809. Department of General Services.  
37 Section 810. Department of Revenue.  
38 Section 811. Pennsylvania State Police.  
39 SUBPART B. AVIATION RESTRICTED ACCOUNT  
40 Section 821. Department of Transportation.  
41 PART IX. HAZARDOUS MATERIAL RESPONSE FUND  
42 APPROPRIATIONS  
43 Section 901. Pennsylvania Emergency Management Agency.  
44 PART X. MILK MARKETING FUND APPROPRIATIONS  
45 Section 1001. Milk Marketing Board.  
46 PART XI. HOME INVESTMENT TRUST FUND APPROPRIATIONS  
47 Section 1101. Department of Community and Economic Development.  
48 PART XII. TUITION ACCOUNT GUARANTEED  
49 SAVINGS PROGRAM FUND APPROPRIATIONS  
50 Section 1201. Treasury Department.  
51 PART XIII. BANKING FUND APPROPRIATIONS

1 Section 1301. Department of Banking and Securities.  
2 PART XIV. FIREARM RECORDS CHECK FUND APPROPRIATIONS  
3 Section 1401. Pennsylvania State Police.  
4 PART XV. BEN FRANKLIN TECHNOLOGY DEVELOPMENT  
5 AUTHORITY FUND APPROPRIATIONS  
6 Section 1501. Department of Community and Economic Development.  
7 PART XVI. OIL AND GAS LEASE FUND APPROPRIATIONS  
8 Section 1601. Department of Conservation and Natural Resources.  
9 PART XVII. HOME IMPROVEMENT ACCOUNT APPROPRIATIONS  
10 Section 1701. Attorney General.  
11 PART XVIII. CIGARETTE FIRE SAFETY AND FIREFIGHTER  
12 PROTECTION ACT ENFORCEMENT FUND APPROPRIATIONS  
13 Section 1801. Attorney General.  
14 PART XIX. INSURANCE REGULATION AND OVERSIGHT  
15 FUND APPROPRIATIONS  
16 Section 1901. Insurance Department.  
17 PART XX. PENNSYLVANIA RACE HORSE DEVELOPMENT  
18 RESTRICTED RECEIPTS ACCOUNT APPROPRIATIONS  
19 Section 2001. Department of Agriculture.  
20 PART XXI. JUSTICE REINVESTMENT FUND APPROPRIATIONS  
21 (Reserved)  
22 PART XXII. MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS  
23 (Reserved)  
24 PART XXIII. STATE RACING FUND APPROPRIATIONS  
25 Section 2301. Department of Agriculture.  
26 Section 2302. Department of Revenue.  
27 PART XXIV. ABLE SAVINGS PROGRAM FUND APPROPRIATIONS  
28 Section 2401. Treasury Department.  
29 PART XXV. TOURISM PROMOTION FUND RESTRICTED ACCOUNT  
30 APPROPRIATIONS  
31 Section 2501. Department of Community and Economic Development.  
32 PART XXVI. ENHANCED REVENUE COLLECTION ACCOUNT APPROPRIATIONS  
33 Section 2601. Department of Revenue.  
34 PART XXVII. PENNVEST DRINKING WATER REVOLVING FUND  
35 APPROPRIATIONS  
36 Section 2701. Pennsylvania Infrastructure Investment Authority.  
37 PART XXVIII. PENNVEST WATER POLLUTION CONTROL REVOLVING FUND  
38 APPROPRIATIONS  
39 Section 2801. Pennsylvania Infrastructure Investment Authority.  
40 PART XXIX. OPIOID SETTLEMENT RESTRICTED  
41 ACCOUNT APPROPRIATIONS  
42 Section 2901. Department of Drug and Alcohol Programs.  
43 PART XXX. (Reserved)  
44 PART LI. (Reserved)  
45 PART LXI. SPECIAL PROVISIONS FOR FEDERAL FUNDS  
46 FOR CURRENT FISCAL YEAR  
47 Section 6101. General Fund repository for Federal funds.  
48 Section 6102. Limitation on encumbering or spending Federal  
49 funds.  
50 Section 6103. Appropriation of prior unspent Federal funds.  
51 Section 6104. Subgrants between Federal appropriations.

1 Section 6105. Utilization of emergency Federal funds.  
2 Section 6105.1. Federal funding relating to infrastructure.  
3 Section 6106. Transfer of funds from TANFBG to CCDFBG and SSBG.  
4 PART LXXI. MISCELLANEOUS PROVISIONS FOR CURRENT FISCAL YEAR  
5 Section 7101. Prior laws unaffected.  
6 Section 7102. Compliance with other law before funds available.  
7 Section 7103. Contracts prerequisite to encumbering or  
8 committing funds.  
9 Section 7104. Minority business set-asides.  
10 Section 7105. Appropriation of funds from miscellaneous  
11 sources.  
12 Section 7106. Lapsing of unused funds.  
13 Section 7107. Appellate courts appropriation contingency.  
14 Section 7108. Transfer of excess funds.  
15 Section 7109. Transfers for government support agencies.  
16 Section 7110. Transfers for Legislative Reapportionment  
17 Commission.  
18 Section 7111. Administration of Human Services Block Grant.  
19 PART LXXXI. MISCELLANEOUS PROVISIONS  
20 Section 8101. Effective date.

21 Amend Bill, page 16, lines 15 through 30; pages 17 through  
22 391, lines 1 through 30; page 392, lines 1 through 18; by  
23 striking out all of said lines on said pages and inserting

24 PART I  
25 GENERAL PROVISIONS

26 Section 101. Short title.

27 This act shall be known and may be cited as the General  
28 Appropriation Act of 2023.

29 Section 102. Definitions.

30 The following words and phrases when used in this act shall  
31 have the meanings given to them in this section unless the  
32 context clearly indicates otherwise:

33 "COVID" or "COVID-19." The coronavirus disease 2019, an  
34 infectious disease caused by severe acute respiratory syndrome  
35 coronavirus 2 that was first identified during December 2019 in  
36 Wuhan, China.

37 "Current fiscal year." The fiscal year beginning July 1,  
38 2023, and ending June 30, 2024.

39 "Employees." Includes all directors, superintendents, bureau  
40 or division chiefs, assistant directors, assistant  
41 superintendents, assistant chiefs, experts, scientists,  
42 engineers, surveyors, draftsmen, accountants, secretaries,  
43 auditors, inspectors, examiners, analysts, statisticians,  
44 marshals, clerks, stenographers, bookkeepers, messengers and  
45 other assistants in a department, board or commission.

46 "Expenses" and "maintenance." Includes all printing, binding  
47 and stationery, food and forage, materials and supplies,  
48 traveling expenses, training, motor vehicle supplies and

1 repairs, freight, express and cartage, postage,  
2 telecommunication devices and telecommunication rentals and toll  
3 charges, newspaper advertising and notices, public advertising  
4 by or through any medium, fuel, light, heat, power and water,  
5 minor construction and renovation, repairs or reconstruction of  
6 equipment, buildings and facilities, rent of real estate and  
7 equipment, premiums on workers' compensation, insurance premiums  
8 on policies of liability insurance, insurance premiums on  
9 medical payment insurance and surety bonds for volunteer  
10 workers, premiums on employee group life insurance and employee  
11 and retired employee group hospital and medical insurance,  
12 payment of Commonwealth share of Social Security taxes and  
13 unemployment compensation costs for State employees, the  
14 purchase of replacement or additional equipment and machinery  
15 and all other incidental costs and expenses, including payment  
16 to the Department of General Services of mileage and other  
17 charges for the use of motor vehicles and rental payments for  
18 permanently assigned motor vehicles and of expenses or costs of  
19 services incurred through the Purchasing Fund. The term  
20 "expenses" also shall include the medical costs for the  
21 treatment of inmates of State institutions when the inmate must  
22 be transferred to an outside hospital, provided that in no case  
23 shall the State institution pay more for patient care than that  
24 provided under the State medical assistance program.

25 "Prior fiscal year." The fiscal year beginning July 1 of the  
26 fiscal year immediately prior to the current fiscal year.  
27 Section 103. Abbreviations.

28 The following abbreviations when used in this act shall have  
29 the meanings given to them in this section unless the context  
30 clearly indicates otherwise:

31 "AIDS." Acquired immune deficiency syndrome.

32 "ARC." Appalachian Regional Commission.

33 "ARPA." American Rescue Plan Act of 2021 (Public Law 117-2,  
34 135 Stat. 4).

35 "ARRA." American Recovery and Reinvestment Act of 2009  
36 (Public Law 111-5, 123 Stat. 115).

37 "CCDFBG." Child Care and Development Fund Block Grant.

38 "CHIP." Children's Health Insurance Program.

39 "CSBG." Community Services Block Grant.

40 "DOE." Department of Energy.

41 "EDA." Economic Development Administration.

42 "EEOC." Equal Employment Opportunity Commission.

43 "EMG." Emergency.

44 "EPA." Environmental Protection Agency.

45 "ESEA." Elementary and Secondary Education Act of 1965  
46 (Public Law 89-10, 20 U.S.C. § 6301 et seq.).

47 "FEMA." Federal Emergency Management Agency.

48 "FTA." Federal Transit Administration.

49 "HIV." Human immunodeficiency virus.

50 "HUD." Department of Housing and Urban Development.

51 "ICF." Intermediate care facilities.

1 "ID." Intellectual disabilities.  
2 "IIJA." Infrastructure Investment and Jobs Act of 2021  
3 (Public Law 117-58, 135 Stat. 429).  
4 "IMLS." Institute of Museum and Library Services.  
5 "LIHEABG." Low-Income Home Energy Assistance Block Grant.  
6 "LIHEAP." Low-Income Home Energy Assistance Program.  
7 "LIHWAP." Low-Income Household Water Assistance Program.  
8 "LSTA." Library Services and Technology Act (Public Law 104-  
9 208, 20 U.S.C. § 9101 et seq.).  
10 "MCH." Maternal and child health.  
11 "MCHSBG." Maternal and Child Health Services Block Grant.  
12 "MHSBG." Mental Health Services Block Grant.  
13 "NSTIC." National Strategy for Trusted Identities in  
14 Cyberspace.  
15 "PHHSBG." Preventive Health and Health Services Block Grant.  
16 "PREA." Prison Rape Elimination Act of 2003 (Public Law 108-  
17 79, 117 Stat. 972).  
18 "SABG." Substance Abuse Block Grant.  
19 "SCDBG." Small Communities Development Block Grant.  
20 "SNAP." Supplemental Nutrition Assistance Project.  
21 "SSBG." Social Services Block Grant.  
22 "STEP." State Trade and Export Promotion.  
23 "TANFBG." Temporary Assistance for Needy Families Block  
24 Grant.  
25 "TB." Tuberculosis.  
26 "TEA-21." Transportation Equity Act for the 21st Century  
27 (Public Law 105-178, 112 Stat. 107).  
28 "TEFAP." Temporary Emergency Food Assistance Program.  
29 "VA." Veterans' Administration.  
30 "VOCA." Victims of Crime Act of 1984 (Public Law 98-473, 42  
31 U.S.C. § 10601 et seq.).  
32 "WIC." Women, Infants and Children Program.  
33 "WIOA." Workforce Innovation and Opportunity Act (Public Law  
34 113-128, 128 Stat. 1425).  
35 Section 104. State appropriations.  
36 (a) General Fund.--Except as provided in Part LI, the sums  
37 specified in this act, or as much thereof as may be necessary,  
38 are specifically appropriated from the General Fund to agencies  
39 of the Executive, Legislative and Judicial Departments of the  
40 Commonwealth for the payment of salaries, wages or other  
41 compensation and travel expenses of the duly elected or  
42 appointed officers and employees of the Commonwealth, for the  
43 payment of fees for contractual services rendered, for the  
44 purchase or rental of goods and services, printing, public  
45 advertising by or through any medium, equipment, land and  
46 buildings and for payment of any other expenses, as provided by  
47 law or by this act, necessary for the proper conduct of the  
48 duties, functions and activities and for the purposes specified  
49 in this act for the current fiscal year and for the payment of  
50 bills incurred and remaining unpaid at the close of the prior  
51 fiscal year.

1 (b) Special funds and accounts.--Except as provided in Part  
2 LI, the sums specified in this act, or as much thereof as may be  
3 necessary, are specifically appropriated from the special funds  
4 and accounts in the State Treasury to agencies of the Executive  
5 and Judicial Departments of the Commonwealth for the payment of  
6 salaries, wages or other compensation and travel expenses of the  
7 duly appointed officers and employees of the Commonwealth, for  
8 the payment of fees for contractual services rendered, for the  
9 purchase or rental of goods and services and for payment of any  
10 other expenses, as provided by law or by this act, necessary for  
11 the proper conduct of the duties, functions and activities and  
12 for the purposes specified in this act for the current fiscal  
13 year and for the payment of bills incurred and remaining unpaid  
14 at the close of the prior fiscal year.

15 Section 105. Federal appropriations.

16 Except as otherwise provided in Part LI, the Federal  
17 appropriations specified in this act, or as much thereof as may  
18 be necessary, are specifically appropriated to the agencies of  
19 the Executive, Legislative and Judicial Departments of the  
20 Commonwealth specified in this act for the payment of the  
21 expenses of implementing and carrying out the programs specified  
22 in this act for the current fiscal year and for the payment of  
23 bills incurred and remaining unpaid at the close of the prior  
24 fiscal year. Unless otherwise stated, the Federal appropriations  
25 include any carryovers from the prior fiscal year.

26 Section 106. References to Department of Criminal Justice.

27 For the purposes of this act, a reference to the Department  
28 of Criminal Justice shall be deemed to be a reference to the  
29 Department of Corrections or the Pennsylvania Parole Board, or  
30 both, as applicable.

31 PART II  
32 GENERAL FUND APPROPRIATIONS  
33 FOR CURRENT FISCAL YEAR  
34 SUBPART A  
35 EXECUTIVE DEPARTMENT

36 Section 201. Governor.

37 The following amounts are  
38 appropriated from the General  
39 Fund to the Governor for the  
40 current fiscal year:

	Federal	State
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41 For the Office of the  
42 Governor: including the  
43 maintenance of the Governor's  
44 Home, the expense of  
45 entertainment of official guests  
46 and members of the General  
47 Assembly and the Judiciary,  
48 participation in the Governor's  
49 Conference, the expenses of the  
50 Executive Board and the payment  
51 of traveling expenses of persons



1 other than employees of the  
2 Commonwealth appointed by the  
3 Governor to represent or  
4 otherwise serve the Commonwealth.  
5 State appropriation..... 6,899,000  
6 Section 202. Executive Offices.

1	The following amounts are		
2	appropriated from the General		
3	Fund to the Executive Offices for		
4	the current fiscal year:	Federal	State
5	For the Office of		
6	Administration.		
7	State appropriation.....		11,170,000
8	The following Federal amounts		
9	are appropriated to supplement		
10	the sum appropriated for the		
11	Office of Administration for the		
12	current fiscal year:		
13	(1) "IIJA - State		
14	Cybersecurity."		
15	Federal appropriation.....	1,071,000	
16	For the Inspector General.		
17	State appropriation.....		5,176,000
18	For investigation of welfare		
19	fraud activities.		
20	State appropriation.....		12,721,000
21	The following Federal amounts		
22	are appropriated to supplement		
23	the sum appropriated for		
24	investigation of welfare fraud		
25	activities:		
26	(1) "TANFBG - Program		
27	Accountability."		
28	Federal appropriation.....	1,500,000	
29	(2) "SNAP - Program		
30	Accountability."		
31	Federal appropriation.....	7,000,000	
32	(3) "Medical Assistance -		
33	Program Accountability."		
34	Federal appropriation.....	5,500,000	
35	(4) "CCDFBG Subsidized Day		
36	Care - Fraud Investigation."		
37	Federal appropriation.....	905,000	
38	For the Office of the Budget.		
39	State appropriation.....		25,128,000
40	For the Office of General		
41	Counsel.		
42	State appropriation.....		6,007,000
43	For the Pennsylvania Human		
44	Relations Commission.		
45	State appropriation.....		9,713,000
46	The following Federal amounts		
47	are appropriated to supplement		
48	the sum appropriated for the		
49	Pennsylvania Human Relations		
50	Commission:		
51	(1) "EEOC - Special Project		

1	Grant."		
2	Federal appropriation.....	900,000	
3	(2) "HUD - Special Project		
4	Grant."		
5	Federal appropriation.....	500,000	
6	For the Council on the Arts.		
7	State appropriation.....		892,000
8	The following Federal amounts		
9	are appropriated to supplement		
10	the sum appropriated for the		
11	Council on the Arts:		
12	(1) "National Endowment for		
13	the Arts - Administration."		
14	Federal appropriation.....	1,595,000	
15	For the Juvenile Court Judges'		
16	Commission.		
17	State appropriation.....		3,066,000
18	For the Pennsylvania		
19	Commission on Crime and		
20	Delinquency.		
21	State appropriation.....		16,927,000
22	The following Federal amounts		
23	are appropriated to supplement		
24	the sum appropriated for the		
25	Pennsylvania Commission on Crime		
26	and Delinquency:		
27	(1) "Plan for Juvenile		
28	Justice."		
29	Federal appropriation.....	170,000	
30	(2) "Justice Assistance		
31	Grants."		
32	Federal appropriation.....	11,500,000	
33	(3) "Justice Assistance		
34	Grants - Administration."		
35	Federal appropriation.....	1,000,000	
36	(4) "Statistical Analysis		
37	Center."		
38	Federal appropriation.....	400,000	
39	(5) "Criminal Identification		
40	Technology."		
41	Federal appropriation.....	10,500,000	
42	(6) "Crime Victims'		
43	Compensation Services."		
44	Federal appropriation.....	8,500,000	
45	(7) "Crime Victims'		
46	Assistance."		
47	Federal appropriation.....	120,000,000	
48	(8) "Violence Against Women		
49	Formula Grant Program."		
50	Federal appropriation.....	7,000,000	
51	(9) "Violence Against Women		

1	Formula Grant Program -	
2	Administration."	
3	Federal appropriation.....	600,000
4	(10) "Residential Substance	
5	Abuse Treatment Program."	
6	Federal appropriation.....	2,000,000
7	(11) "Crime Victims'	
8	Assistance (VOCA) -	
9	Administration/Operations."	
10	Federal appropriation.....	5,000,000
11	(12) "Juvenile Justice and	
12	Delinquency Prevention."	
13	Federal appropriation.....	3,000,000
14	(13) "Assault Services	
15	Program."	
16	Federal appropriation.....	1,500,000
17	(14) "Safer Communities."	
18	Federal appropriation.....	10,000,000
19	(15) "Project Safe	
20	Neighborhoods."	
21	Federal appropriation.....	1,000,000
22	(16) "Forensic Science	
23	Program."	
24	Federal appropriation.....	1,500,000
25	(17) "Adam Walsh	
26	Implementation Support."	
27	Federal appropriation.....	1,000,000
28	(18) (Reserved).	
29	(19) "Byrne Competitive	
30	Program."	
31	Federal appropriation.....	450,000
32	(20) "Comprehensive Opioid	
33	Abuse Site-Based Program."	
34	Federal appropriation.....	5,000,000
35	(21) "Pennsylvania NCS-X	
36	Implementation."	
37	Federal appropriation.....	250,000
38	(22) "Body-worn Camera Policy	
39	and Implementation."	
40	Federal appropriation.....	2,000,000
41	(23) "Stop School Violence."	
42	Federal appropriation.....	600,000
43	(24) "Prosecutor and Defender	
44	Incentives."	
45	Federal appropriation.....	180,000
46	(25) "State Delinquency	
47	Prevention Programs."	
48	Federal appropriation.....	200,000
49	(26) "Prosecuting Cold Cases	
50	Using DNA."	
51	Federal appropriation.....	446,000

1	(27) "Targeted Violence and		
2	Terrorism Prevention."		
3	Federal appropriation.....	500,000	
4	(28) "NICS Act Record		
5	Improvement Program (NARIP)."		
6	Federal appropriation.....	1,987,000	
7	For Office of Safe Schools		
8	Advocate.		
9	State appropriation.....		379,000
10	For improvement of adult		
11	probation services.		
12	State appropriation.....		16,222,000
13	For victims of juvenile		
14	offenders.		
15	State appropriation.....		1,300,000
16	For violence and delinquency		
17	prevention programs.		
18	State appropriation.....		4,183,000
19	For violence intervention and		
20	prevention.		
21	State appropriation.....		30,000,000
22	For county intermediate		
23	punishment.		
24	State appropriation.....		18,167,000
25	For juvenile probation		
26	services.		
27	State appropriation.....		18,945,000
28	For grants to the arts.		
29	State appropriation.....		9,590,000
30	For law enforcement		
31	activities.		
32	State appropriation.....		8,000,000
33	For transfer to the Nonprofit		
34	Security Grant Fund.		
35	State appropriation.....		5,000,000
36	Section 203. Lieutenant Governor.		
37	The following amounts are		
38	appropriated from the General		
39	Fund to the Lieutenant Governor		
40	for the current fiscal year:	Federal	State
41	For the Office of the		
42	Lieutenant Governor.		
43	State appropriation.....		1,108,000
44	Section 204. Attorney General.		

1	The following amounts are		
2	appropriated from the General		
3	Fund to the Attorney General for		
4	the current fiscal year:	Federal	State
5	For general government		
6	operations of the Office of		
7	Attorney General.		
8	State appropriation.....		50,199,000
9	The following Federal amounts		
10	are appropriated to supplement		
11	the sum appropriated for general		
12	government operations:		
13	(1) "State Medicaid Fraud		
14	Control Units."		
15	Federal appropriation.....	9,134,000	
16	For drug law enforcement.		
17	State appropriation.....		52,352,000
18	The following Federal amounts		
19	are appropriated to supplement		
20	the sum appropriated for drug law		
21	enforcement:		
22	(1) "High Intensity Drug		
23	Trafficking Areas."		
24	Federal appropriation.....	5,700,000	
25	For a joint local-State		
26	firearm task force in a city of		
27	the first class.		
28	State appropriation.....		7,601,000
29	For witness relocation		
30	programs.		
31	State appropriation.....		1,215,000
32	For Child Predator		
33	Interception Unit.		
34	State appropriation.....		6,207,000
35	For tobacco law enforcement.		
36	State appropriation.....		1,406,000
37	For trials resulting from		
38	indictments by multicounty grand		
39	juries.		
40	State appropriation.....		200,000
41	For school safety.		
42	State appropriation.....		1,996,000
43	Section 205. Auditor General.		

1 The following amounts are  
2 appropriated from the General  
3 Fund to the Auditor General for  
4 the current fiscal year: Federal State

5 For the Department of the  
6 Auditor General for postauditing,  
7 annually, periodically or  
8 specially, the affairs of any  
9 department, board or commission  
10 which is supported out of the  
11 General Fund, magisterial  
12 district judges, other fining  
13 offices, volunteer firemen's  
14 relief association funds and the  
15 offices of Statewide elected  
16 officials and for the proper  
17 auditing of appropriations for or  
18 relating to public assistance,  
19 including any Federal sums  
20 supplementing such  
21 appropriations.

22	State appropriation.....	41,926,000
23	For the Board of Claims.	
24	State appropriation.....	1,768,000
25	For transition - Governor.	
26	State appropriation.....	175,000
27	For security and other	
28	expenses - outgoing Governor.	
29	State appropriation.....	100,000
30	For special financial audits.	
31	State appropriation.....	500,000
32	Section 206. Treasury Department.	

33 The following amounts are  
34 appropriated from the General  
35 Fund to the Treasury Department  
36 for the current fiscal year: Federal State

37

38 For general government  
39 operations of the Treasury  
40 Department including the  
41 administration of Article XIII.1  
42 of the act of April 9, 1929  
43 (P.L.343, No.176), known as The  
44 Fiscal Code.

45	State appropriation.....	39,637,000
46	For the Board of Finance and	
47	Revenue.	
48	State appropriation.....	3,275,000
49	For divestiture reimbursement.	
50	State appropriation.....	15,000
51	For the payment of the	

1 Commonwealth's portion of the  
 2 expenses of various councils,  
 3 commissions, conferences, boards,  
 4 associations, coalitions and  
 5 institutes which are multistate  
 6 organizations of which the  
 7 Commonwealth has been a member  
 8 for at least one year and which  
 9 membership enables the  
 10 Commonwealth government to  
 11 represent the citizens of  
 12 Pennsylvania, such organizations  
 13 being designed to promote or  
 14 protect the member states'  
 15 interests, or which promote  
 16 governmental financial excellence  
 17 or accountability.

18	State appropriation.....	1,205,000
19	For publishing statements of	
20	the General Fund and other funds	
21	of the Commonwealth.	
22	State appropriation.....	5,000
23	For transfer to the ABLE	
24	Savings Program Fund, for	
25	administration of the	
26	Pennsylvania ABLE Savings	
27	Program.	
28	State appropriation.....	900,000
29	For information technology	
30	cyber security.	
31	State appropriation.....	1,000,000
32	For payment of law enforcement	
33	and emergency response personnel	
34	death benefits.	
35	State appropriation.....	3,330,000
36	For compensation of the	
37	Commonwealth's loan and transfer	
38	agent for services and expenses	
39	in connection with the	
40	registration, transfer and	
41	payment of interest on bonds of	
42	the Commonwealth and other	
43	services required to be performed	
44	by the loan and transfer agent.	
45	State appropriation.....	40,000
46	For general obligation debt	
47	service or to pay all arbitrage	
48	rebates to the Federal Government	
49	required under section 148 of the	
50	Internal Revenue Code of 1986	
51	(Public Law 99-514, 26 U.S.C. §	



1	148).		
2	State appropriation.....		1,132,000,000
3	Section 207. Department of Aging.		
4	The following amounts are		
5	appropriated from the General		
6	Fund to the Department of Aging		
7	for the current fiscal year:	Federal	State
8	The following Federal amounts		
9	are appropriated to supplement		
10	the sum appropriated for aging		
11	services:		
12	(1) "Programs for the Aging -		
13	Title III - Administration."		
14	Federal appropriation.....	1,781,000	
15	(2) "Programs for the Aging -		
16	Title V - Administration."		
17	Federal appropriation.....	127,000	
18	(3) "Medical Assistance -		
19	Administration."		
20	Federal appropriation.....	888,000	
21	(4) "Programs for the Aging -		
22	Title VII - Administration."		
23	Federal appropriation.....	352,000	
24	(5) "Programs for the Aging -		
25	Title III."		
26	Federal appropriation.....	52,000,000	
27	(6) "Programs for the Aging -		
28	Nutrition."		
29	Federal appropriation.....	10,000,000	
30	(7) "Programs for the Aging -		
31	Title V - Employment."		
32	Federal appropriation.....	12,269,000	
33	(8) "Programs for the Aging -		
34	Title VII - Elder Rights		
35	Protection."		
36	Federal appropriation.....	7,800,000	
37	(9) (Reserved).		
38	(10) "Medical Assistance -		
39	Support."		
40	Federal appropriation.....	9,000,000	
41	(11) "Medical Assistance -		
42	Nursing Home Transition		
43	Administration."		
44	Federal appropriation.....	700,000	
45	(12) "Programs for the Aging		
46	- Title III - Caregiver Support."		
47	Federal appropriation.....	10,000,000	
48	(13) "Pre-Admission		
49	Assessment."		
50	Federal appropriation.....	4,000,000	
51	(14) "Chronic Disease Self-		

1 Management Education."  
2 Federal appropriation..... 271,000  
3 Section 208. Department of Agriculture.  
4 The following amounts are  
5 appropriated from the General  
6 Fund to the Department of  
7 Agriculture for the current  
8 fiscal year: Federal State  
9 For general government  
10 operations of the Department of  
11 Agriculture.  
12 State appropriation..... 38,748,000  
13 The following Federal amounts  
14 are appropriated to supplement  
15 the sum appropriated for general  
16 government operations:  
17 (1) "Pennsylvania Plant Pest  
18 Detection System."  
19 Federal appropriation..... 1,300,000  
20 (2) (Reserved).  
21 (3) "Medicated Feed Mill  
22 Inspection."  
23 Federal appropriation..... 200,000  
24 (4) "National School Lunch  
25 Administration."  
26 Federal appropriation..... 1,700,000  
27 (5) "Emergency Food  
28 Assistance."  
29 Federal appropriation..... 11,500,000  
30 In addition to the specific  
31 amounts appropriated in this act,  
32 all other money received from the  
33 Federal Government for emergency  
34 food assistance are appropriated  
35 to such program.  
36 (6) (Reserved).  
37 (7) "Pesticide Enforcement,  
38 Certification, Training and  
39 Control Program."  
40 Federal appropriation..... 1,000,000  
41 (8) "Agricultural Risk  
42 Protection."  
43 Federal appropriation..... 1,000,000  
44 (9) "Commodity Supplemental  
45 Food."  
46 Federal appropriation..... 3,500,000  
47 In addition to the specific  
48 amounts appropriated in this act,  
49 all other money received from the  
50 Federal Government for commodity  
51 supplemental food are

1	appropriated to such program.	
2	(10) "Organic Cost	
3	Distribution."	
4	Federal appropriation.....	650,000
5	(11) "Animal Disease	
6	Control."	
7	Federal appropriation.....	4,000,000
8	(12) "Food Establishment	
9	Inspections."	
10	Federal appropriation.....	5,000,000
11	(13) "Integrated Pest	
12	Management."	
13	Federal appropriation.....	250,000
14	(14) (Reserved).	
15	(15) "Avian Influenza	
16	Surveillance."	
17	Federal appropriation.....	50,000,000
18	(16) (Reserved).	
19	(17) (Reserved).	
20	(18) "Scrapie Disease	
21	Control."	
22	Federal appropriation.....	60,000
23	(19) "Foot and Mouth Disease	
24	Monitoring."	
25	Federal appropriation.....	150,000
26	(20) (Reserved).	
27	(21) "Innovative Nutrient and	
28	Sediment Reduction."	
29	Federal appropriation.....	750,000
30	(22) "Animal Identification."	
31	Federal appropriation.....	2,000,000
32	(23) "Specialty Crops."	
33	Federal appropriation.....	3,500,000
34	(24) "Emerald Ash Borer	
35	Mitigation."	
36	Federal appropriation.....	800,000
37	(25) (Reserved).	
38	(26) "Farmland Protection."	
39	Federal appropriation.....	6,000,000
40	(27) "Crop Insurance."	
41	Federal appropriation.....	2,000,000
42	(28) "Spotted Lanternfly."	
43	Federal appropriation.....	12,000,000
44	(29) "Animal Feed Regulatory	
45	Program."	
46	Federal appropriation.....	2,000,000
47	(30) "Conservation	
48	Partnership Farmland	
49	Preservation."	
50	Federal appropriation.....	6,500,000
51	For agricultural preparedness	

1	and response.	
2	State appropriation.....	34,000,000
3	For agricultural excellence	
4	programs.	
5	State appropriation.....	3,050,000
6	For agricultural business and	
7	workforce investment.	
8	State appropriation.....	4,500,000
9	For farmers market food	
10	coupons.	
11	State appropriation.....	2,079,000
12	The following Federal amounts	
13	are appropriated to supplement	
14	the sum appropriated for farmers	
15	market food coupons:	
16	(1) "Farmers Market Food	
17	Coupons."	
18	Federal appropriation.....	3,500,000
19	(2) "Senior Farmers Market	
20	Nutrition."	
21	Federal appropriation.....	2,200,000
22	In addition to the specific	
23	amounts appropriated in this act,	
24	all other money received from the	
25	Federal Government for farmers	
26	market food coupons and senior	
27	farmers market nutrition are	
28	appropriated to such program.	
29	For agricultural research.	
30	State appropriation.....	2,187,000
31	For agricultural promotion,	
32	education and exports.	
33	State appropriation.....	303,000
34	For hardwoods research and	
35	promotion.	
36	State appropriation.....	474,000
37	For livestock and consumer	
38	health protection.	
39	State appropriation.....	1,000,000
40	For Animal Health and	
41	Diagnostic Commission.	
42	State appropriation.....	6,000,000
43	For development and operation	
44	of an open livestock show,	
45	including cattle, swine, sheep	
46	and horses.	
47	State appropriation.....	215,000
48	For planning and staging of an	
49	open dairy show.	
50	State appropriation.....	215,000
51	For youth shows.	

1	State appropriation.....		169,000
2	For grants to counties for the		
3	purchase of food to be provided		
4	to needy persons in this		
5	Commonwealth. This amount		
6	includes up to \$4,500,000 for the		
7	Pennsylvania Agricultural Surplus		
8	System Program, up to \$1,000,000		
9	for the emergency food assistance		
10	development program and up to		
11	\$500,000 for the cost of		
12	distributing TEFAP commodities to		
13	counties.		
14	State appropriation.....		24,688,000
15	The following Federal amounts		
16	are appropriated for product		
17	promotion and marketing:		
18	(1) "Market Improvement."		
19	Federal appropriation.....	250,000	
20	For food marketing and		
21	research.		
22	State appropriation.....		494,000
23	For transfer from the General		
24	Fund to the Nutrient Management		
25	Fund.		
26	State appropriation.....		6,200,000
27	For transfer from the General		
28	Fund to the Conservation District		
29	Fund.		
30	State appropriation.....		2,669,000
31	For transfer from the General		
32	Fund to the Agricultural College		
33	Land Scrip Fund restricted		
34	account.		
35	State appropriation.....		57,710,000
36	For transfer from the General		
37	Fund to the State Farm Products		
38	Show Fund.		
39	State appropriation.....		5,000,000
40	For transfer from the General		
41	Fund to the Pennsylvania		
42	Preferred Trademark Licensing		
43	Fund.		
44	State appropriation.....		3,205,000
45	Section 209. Department of Community and Economic Development.		
46	The following amounts are		
47	appropriated from the General		
48	Fund to the Department of		
49	Community and Economic		
50	Development for the current		
51	fiscal year:	Federal	State

1 For general government  
 2 operations of the Department of  
 3 Community and Economic  
 4 Development.  
 5 State appropriation..... 30,747,000  
 6 The following Federal amounts  
 7 are appropriated to supplement  
 8 the sum appropriated for general  
 9 government operations:  
 10 (1) "ARC - State Technical  
 11 Assistance."  
 12 Federal appropriation..... 1,000,000  
 13 (2) "DOE Weatherization -  
 14 Administration."  
 15 Federal appropriation..... 6,000,000  
 16 (3) "IIJA - DOE -  
 17 Weatherization Administration."  
 18 Federal appropriation..... 2,791,000  
 19 (4) "SCDBG - Administration."  
 20 Federal appropriation..... 4,000,000  
 21 (4.1) "SCDBG - Neighborhood  
 22 Stabilization - Administration."  
 23 Federal appropriation..... 800,000  
 24 (4.2) "SCDBG - Disaster  
 25 Recovery Administration."  
 26 Federal appropriation..... 1,500,000  
 27 (5) "CSBG - Administration."  
 28 Federal appropriation..... 1,607,000  
 29 (6) "LIHEABG -  
 30 Administration."  
 31 Federal appropriation..... 1,500,000  
 32 (7) "Economic Adjustment  
 33 Assistance."  
 34 Federal appropriation..... 5,000,000  
 35 (8) "SCDBG - HUD Special  
 36 Projects."  
 37 Federal appropriation..... 2,000,000  
 38 (9) "Continuum of Care (CoC)  
 39 Planning Grant."  
 40 Federal appropriation..... 2,000,000  
 41 (10) (Reserved).  
 42 (11) "EMG Solutions  
 43 Administration."  
 44 Federal appropriation..... 1,000,000  
 45 (12) "Federal Grant  
 46 Initiatives."  
 47 Federal appropriation..... 10,000,000  
 48 (13) "ARC Area Development."  
 49 Federal appropriation..... 6,000,000  
 50 (14) "Recovery Housing  
 51 Administration."

1	Federal appropriation.....	1,000,000	
2	(15) "IIJA - Broadband		
3	Equity, Access and Development."		
4	Federal appropriation.....	100,000,000	
5	(16) "IIJA - Local		
6	Cybersecurity."		
7	Federal appropriation.....	4,282,000	
8	(17) "IIJA - State Digital		
9	Equity Capacity."		
10	Federal appropriation.....	1,605,000	
11	For the Center for Local		
12	Government Services.		
13	State appropriation.....		4,424,000
14	For the Office of Open		
15	Records.		
16	State appropriation.....		3,627,000
17	For the Office of		
18	International Business		
19	Development.		
20	State appropriation.....		5,969,000
21	The following Federal amounts		
22	are appropriated to supplement		
23	the sum appropriated for the		
24	Office of International Business		
25	Development:		
26	(1) "SBA State Trade and		
27	Export Promotion (STEP)."		
28	Federal appropriation.....	1,500,000	
29	For the purpose of marketing		
30	to attract tourists to this		
31	Commonwealth.		
32	State appropriation.....		29,965,000
33	For the purpose of marketing		
34	to attract business to this		
35	Commonwealth.		
36	State appropriation.....		2,016,000
37	For the prevention of military		
38	base realignment and closure.		
39	State appropriation.....		556,000
40	For transfer from the General		
41	Fund to the Municipalities		
42	Financial Recovery Revolving Aid		
43	Fund.		
44	State appropriation.....		4,500,000
45	For transfer from the General		
46	Fund to the Ben Franklin		
47	Technology Development Authority		
48	Fund. Not less than 80% of this		
49	amount shall be provided to the		
50	Ben Franklin Technology Partners.		
51	State appropriation.....		17,000,000

1	For Invent Penn State.	
2	State appropriation.....	2,350,000
3	For Intergovernmental	
4	Cooperation Authority - third	
5	class cities.	
6	State appropriation.....	100,000
7	For Pennsylvania First.	
8	State appropriation.....	20,000,000
9	For Municipal Assistance	
10	Program.	
11	State appropriation.....	546,000
12	For the Keystone Communities	
13	Program.	
14	State appropriation.....	36,970,000
15	The following Federal amounts	
16	are appropriated to supplement	
17	the sum appropriated for Keystone	
18	Communities:	
19	(1) "DOE Weatherization."	
20	Federal appropriation.....	26,000,000
21	(1.1) "IIJA - DOE -	
22	Weatherization Program."	
23	Federal appropriation.....	47,209,000
24	(2) "LIHEABG - Weatherization	
25	Program." In addition to the	
26	specific amounts appropriated in	
27	this act, all other money	
28	received from the Federal	
29	Government for the weatherization	
30	portion of the LIHEAP Program,	
31	either through an increase in the	
32	regular program or pursuant to a	
33	Presidential release of	
34	contingency funds, are	
35	appropriated to this program.	
36	Federal appropriation.....	48,000,000
37	(3) "SCDBG - Disaster	
38	Recovery Grant."	
39	Federal appropriation.....	56,000,000
40	(4) "SCDBG - Neighborhood	
41	Stabilization Program."	
42	Federal appropriation.....	5,000,000
43	(5) "EMG Solutions Program."	
44	Federal appropriation.....	12,000,000
45	(6) "CSBG - Program."	
46	Federal appropriation.....	50,000,000
47	(7) "EDA Power Grant."	
48	Federal appropriation.....	3,000,000
49	(8) "SCDBG Program."	
50	Federal appropriation.....	6,000,000
51	(9) "ARC Construction - RSBA	



1	Program."		
2	Federal appropriation.....	20,000,000	
3	(10) "Recovery Housing		
4	Program."		
5	Federal appropriation.....	5,000,000	
6	For partnerships for regional		
7	economic performance.		
8	State appropriation.....		10,880,000
9	For Manufacturing PA.		
10	State appropriation.....		12,000,000
11	For Strategic Management		
12	Planning Program.		
13	State appropriation.....		2,367,000
14	For tourism promotion related		
15	to accredited zoos.		
16	State appropriation.....		1,000,000
17	For the Pennsylvania		
18	Infrastructure Technology		
19	Assistance Program.		
20	State appropriation.....		2,500,000
21	For Super Computer Center		
22	projects.		
23	State appropriation.....		500,000
24	For powdered metals.		
25	State appropriation.....		100,000
26	For a rural leadership		
27	training program.		
28	State appropriation.....		100,000
29	For grants to issuing		
30	authorities under the		
31	Infrastructure and Facilities		
32	Improvement Program.		
33	State appropriation.....		10,000,000
34	For food access initiative.		
35	State appropriation.....		1,000,000
36	For local municipal relief.		
37	State appropriation.....		45,850,000
38	For workforce development.		
39	State appropriation.....		5,000,000
40	For community and economic		
41	assistance.		
42	State appropriation.....		66,735,000
43	Section 210. (Reserved).		
44	Section 211. Department of Conservation and Natural Resources.		
45	The following amounts are		
46	appropriated from the General		
47	Fund to the Department of		
48	Conservation and Natural		
49	Resources for the current fiscal		
50	year:	Federal	State
51	For general government		

1 operations of the Department of  
2 Conservation and Natural  
3 Resources.  
4 State appropriation..... 29,465,000  
5 The following Federal amounts  
6 are appropriated to supplement  
7 the sum appropriated for general  
8 government operations:  
9 (1) "Topographic and Geologic  
10 Survey Grants."  
11 Federal appropriation..... 1,300,000  
12 (2) "United States Endowment  
13 - Healthy Watershed."  
14 Federal appropriation..... 200,000  
15 (3) "Building Resilient  
16 Infrastructure and Communities."  
17 Federal appropriation..... 10,000,000  
18 (4) "Land and Water  
19 Conservation Fund." In addition  
20 to the amount under this  
21 paragraph, any contingency funds  
22 made available to the  
23 Commonwealth under the Federal  
24 Land and Water Conservation Fund  
25 Act are appropriated.  
26 Federal appropriation..... 14,000,000  
27 (5) "National Scenic and  
28 Historic Trails."  
29 Federal appropriation..... 3,000,000  
30 (6) "Highlands Conservation  
31 Program."  
32 Federal appropriation..... 7,500,000  
33 (7) "Chesapeake Bay Gateway  
34 Network."  
35 Federal appropriation..... 600,000  
36 For State parks operations.  
37 State appropriation..... 60,787,000  
38 The following Federal amounts  
39 are appropriated to supplement  
40 the sum appropriated for State  
41 parks:  
42 (1) "National Recreation and  
43 PRSVN, Statutory and Contractual  
44 Aid."  
45 Federal appropriation..... 8,000,000  
46 (2) "Mental Health Training."  
47 Federal appropriation..... 150,000  
48 For State forests operations  
49 and forest pest management.  
50 State appropriation..... 44,431,000  
51 The following Federal amounts

1 are appropriated to supplement  
2 the sum appropriated for State  
3 forests:

4 (1) "Forest Fire Protection  
5 and Control."  
6 Federal appropriation..... 3,000,000

7 (2) "IIJA - Community  
8 Wildfire Defense Grant Program."  
9 Federal appropriation..... 400,000

10 (3) "Forest Management and  
11 Processing."  
12 Federal appropriation..... 5,600,000

13 (4) "Aid to Volunteer Fire  
14 Companies."  
15 Federal appropriation..... 1,750,000

16 (5) "Wetland Protection  
17 Fund."  
18 Federal appropriation..... 400,000

19 (6) "Forest Insect and  
20 Disease Control."  
21 Federal appropriation..... 3,000,000

22 (7) "Natural Resource  
23 Conservation Service."  
24 Federal appropriation..... 200,000

25 (8) "National Fish and  
26 Wildlife Foundation."  
27 Federal appropriation..... 11,500,000

28 (9) "EPA Chesapeake Bay  
29 Grant."  
30 Federal appropriation..... 5,000,000

31 (10) "USDA Good Neighbor  
32 Agreement."  
33 Federal appropriation..... 500,000

34 (11) "Cooperative Endangered  
35 Species."  
36 Federal appropriation..... 40,000

37 (12) "Agriculture and Food  
38 Research."  
39 Federal appropriation..... 100,000

40 For forest pest management. 3,000,000

41 State appropriation.....

42 For heritage and other parks. 4,852,000

43 State appropriation.....

44 For parks and forests  
45 infrastructure projects. 900,000

46 State appropriation.....

47 For payment of annual fixed  
48 charges in lieu of taxes to  
49 counties and townships on land  
50 acquired for water conservation  
51 and flood control.

1	State appropriation.....		70,000
2	For payment of annual fixed		
3	charges in lieu of taxes to		
4	political subdivisions for school		
5	districts on lands acquired by		
6	the Commonwealth for Project 70.		
7	State appropriation.....		88,000
8	For payment of annual fixed		
9	charges in lieu of taxes to		
10	counties, school districts and		
11	townships on forest lands.		
12	State appropriation.....		7,932,000
13	For payment of annual fixed		
14	charges in lieu of taxes to		
15	counties, school districts and		
16	local municipalities on State		
17	park lands.		
18	State appropriation.....		430,000
19	Section 212. Department of Corrections.		
20	The following amounts are		
21	appropriated from the General		
22	Fund to the Department of		
23	Corrections for the current		
24	fiscal year:	Federal	State
25	For general government		
26	operations of the Department of		
27	Corrections.		
28	State appropriation.....		43,097,000
29	For medical care.		
30	State appropriation.....		338,156,000
31	For correctional education and		
32	training.		
33	State appropriation.....		43,833,000
34	The following Federal amounts		
35	are appropriated to supplement		
36	the sum appropriated for		
37	correctional education and		
38	training:		
39	(1) "Correctional Education."		
40	Federal appropriation.....	955,000	
41	For the State correctional		
42	institutions.		
43	State appropriation.....		2,127,197,000
44	The following Federal amounts		
45	are appropriated to supplement		
46	the sum appropriated for the		
47	State correctional institutions:		
48	(1) "Reimbursement for		
49	Incarcerated Aliens."		
50	Federal appropriation.....	5,000,000	
51	(2) "Criminal Justice and		

1	Mental Health Collaboration."		
2	Federal appropriation.....	550,000	
3	(3) "Naloxone Reentry		
4	Tracking Program."		
5	Federal appropriation.....	871,000	
6	(4) "Second Chance Act."		
7	Federal appropriation.....	600,000	
8	(5) "Adult Reentry Education,		
9	Employment and Treatment."		
10	Federal appropriation.....	850,000	
11	(6) "Pay for Success."		
12	Federal appropriation.....	1,050,000	
13	(7) "PREA Program: Strategic		
14	Support for PREA Implementation."		
15	Federal appropriation.....	225,000	
16	For State field supervision.		
17	State appropriation.....		158,090,000
18	The following Federal amounts		
19	are appropriated to supplement		
20	the sum appropriated for the		
21	State field supervision:		
22	(1) "Swift, Certain and		
23	Fair."		
24	Federal appropriation.....	264,000	
25	(2) "Smart Supervision."		
26	Federal appropriation.....	800,000	
27	For Pennsylvania Parole Board.		
28	State appropriation.....		12,774,000
29	For the State Sexual Offenders		
30	Assessment Board.		
31	State appropriation.....		6,891,000
32	For the Board of Pardons.		
33	State appropriation.....		2,157,000
34	Section 213. (Reserved).		
35	Section 214. Department of Drug and Alcohol Programs.		
36	The following amounts are		
37	appropriated from the General		
38	Fund to the Department of Drug		
39	and Alcohol Programs for the		
40	current fiscal year:	Federal	State
41	For general government		
42	operations of the Department of		
43	Drug and Alcohol Programs.		
44	State appropriation.....		3,193,000
45	The following Federal amounts		
46	are appropriated to supplement		
47	the sum appropriated for general		
48	government operations:		
49	(1) "SABG - Administration		
50	and Operation."		
51	Federal appropriation.....	8,785,000	

1	(2) "Substance Abuse Special		
2	Projects - Administration and		
3	Operation."		
4	Federal appropriation.....	4,327,000	
5	(3) "State Opioid Response		
6	Administration."		
7	Federal appropriation.....	9,104,000	
8	For assistance to drug and		
9	alcohol programs.		
10	State appropriation.....		44,732,000
11	The following Federal amounts		
12	are appropriated to supplement		
13	the sum appropriated for		
14	assistance to drug and alcohol		
15	programs:		
16	(1) "SABG - Drug and Alcohol		
17	Services."		
18	Federal appropriation.....	79,870,000	
19	(2) "Substance Abuse Special		
20	Projects Grants."		
21	Federal appropriation.....	21,954,000	
22	(3) "State Opioid Response."		
23	Federal appropriation.....	184,286,000	
24	Section 215. Department of Education.		

1	The following amounts are		
2	appropriated from the General		
3	Fund to the Department of		
4	Education for the current fiscal		
5	year:	Federal	State
6	For general government		
7	operations of the Department of		
8	Education.		
9	State appropriation.....		36,404,000
10	The following Federal amounts		
11	are appropriated to supplement		
12	the sum appropriated for general		
13	government operations:		
14	(1) "Adult Basic Education -		
15	Administration."		
16	Federal appropriation.....	2,000,000	
17	(2) "Education of Exceptional		
18	Children - Administration."		
19	Federal appropriation.....	13,000,000	
20	(3) "Special Education -		
21	State Personnel Development."		
22	Federal appropriation.....	2,500,000	
23	(4) "ESEA - Title I -		
24	Administration."		
25	Federal appropriation.....	12,333,000	
26	(5) "State Approving Agency		
27	(VA)."		
28	Federal appropriation.....	1,800,000	
29	(6) "Food and Nutrition		
30	Service."		
31	Federal appropriation.....	21,000,000	
32	(7) "Migrant Education -		
33	Administration."		
34	Federal appropriation.....	700,000	
35	(8) "Vocational Education -		
36	Administration."		
37	Federal appropriation.....	3,910,000	
38	(9) "Title II - Improving		
39	Teacher Quality -		
40	Administration/State."		
41	Federal appropriation.....	7,400,000	
42	(10) "Jacob K. Javits Gifted		
43	and Talented Students Education."		
44	Federal appropriation.....	623,000	
45	(11) "Homeless Assistance."		
46	Federal appropriation.....	5,000,000	
47	(12) "Preschool Grants."		
48	Federal appropriation.....	960,000	
49	(13) "School Health Education		
50	Programs."		
51	Federal appropriation.....	100,000	

1	(14)	(Reserved).	
2	(15)	(Reserved).	
3	(16)	(Reserved).	
4	(17)	(Reserved).	
5	(18)	(Reserved).	
6	(19)	"Medical Assistance -	
7		Nurses Aide Training."	
8		Federal appropriation.....	670,000
9	(20)	"State and Community	
10		Highway Safety."	
11		Federal appropriation.....	1,500,000
12	(21)	(Reserved).	
13	(22)	"Title IV - 21st Century	
14		Community Learning Centers -	
15		Administration."	
16		Federal appropriation.....	4,000,000
17	(23)	"National Assessment of	
18		Educational Progress (NAEP)."	
19		Federal appropriation.....	180,000
20	(24)	"Migrant Education	
21		Coordination Program."	
22		Federal appropriation.....	130,000
23	(25)	(Reserved).	
24	(26)	(Reserved).	
25	(27)	"School Improvement	
26		Grants."	
27		Federal appropriation.....	12,000,000
28	(28)	"Student Support and	
29		Academic Enrichment -	
30		Administration."	
31		Federal appropriation.....	2,200,000
32	(29)	"Troops to Teachers."	
33		Federal appropriation.....	400,000
34	(30)	"Pennsylvania Project	
35		AWARE."	
36		Federal appropriation.....	1,800,000
37	(31)	(Reserved).	
38	(32)	"Emergency Impact Aid	
39		Program."	
40		Federal appropriation.....	2,000,000
41	(33)	(Reserved).	
42		For the Drug and Alcohol	
43		Recovery High School Program	
44		State share of tuition payments.	
45		State appropriation.....	250,000
46		For information and technology	
47		improvement.	
48		State appropriation.....	3,740,000
49		The following Federal amounts	
50		are appropriated to supplement	
51		the sum appropriated for	



1 information and technology  
2 improvement:  
3 (1) "Statewide Longitudinal  
4 Data Systems."  
5 Federal appropriation..... 5,110,000  
6 For PA assessment.  
7 State appropriation..... 47,128,000  
8 The following Federal amounts  
9 are appropriated to supplement  
10 the sum appropriated for PA  
11 assessment:  
12 (1) "Title VI - Part A State  
13 Assessment."  
14 Federal appropriation..... 15,000,000  
15 For the State Library,  
16 providing reference services and  
17 administering aid to public  
18 libraries.  
19 State appropriation..... 2,238,000  
20 The following Federal amounts  
21 are appropriated to supplement  
22 the sum appropriated for the  
23 State Library:  
24 (1) "LSTA - Library  
25 Development."  
26 Federal appropriation..... 8,500,000  
27 For programs of education and  
28 training at youth development  
29 centers and the monitoring of  
30 programs of education and  
31 training provided to incarcerated  
32 juveniles.  
33 State appropriation..... 8,525,000  
34 For payment of basic education  
35 funding to school districts.  
36 State appropriation..... 7,625,124,000  
37 For the Level-Up Supplement.  
38 State appropriation..... 225,000,000  
39 For dual enrollment grants.  
40 State appropriation..... 7,000,000  
41 For the Ready-to-Learn Block  
42 Grant.  
43 State appropriation..... 395,500,000  
44 For transfer from the General  
45 Fund to the School Safety and  
46 Security Fund.  
47 State appropriation..... 100,000,000  
48 For the Pre-K Counts Program.  
49 State appropriation..... 302,284,000  
50 For Head Start Supplemental  
51 Assistance Program.

1	State appropriation.....		88,178,000
2	For mobile science and		
3	mathematics education program.		
4	State appropriation.....		7,164,000
5	For teacher professional		
6	development.		
7	State appropriation.....		5,044,000
8	For adult and family literacy		
9	programs, summer reading programs		
10	and the adult high school		
11	diplomas program.		
12	State appropriation.....		12,475,000
13	The following Federal amounts		
14	are appropriated to supplement		
15	the sum appropriated for adult		
16	and family literacy programs:		
17	(1) "Adult Basic Education -		
18	Local."		
19	Federal appropriation.....	23,000,000	
20	For career and technical		
21	education.		
22	State appropriation.....		105,138,000
23	The following Federal amounts		
24	are appropriated to supplement		
25	the sum appropriated for career		
26	and technical education:		
27	(1) "Vocational Education Act		
28	- Local."		
29	Federal appropriation.....	49,000,000	
30	For career and technical		
31	education equipment grants.		
32	State appropriation.....		5,550,000
33	For authority rentals and		
34	Sinking Fund requirements.		
35	State appropriation.....		212,422,000
36	For payments on account of		
37	pupil transportation.		
38	State appropriation.....		602,746,000
39	For payments on account of		
40	nonpublic and charter school		
41	transportation.		
42	State appropriation.....		79,442,000
43	For payments on account of		
44	special education of exceptional		
45	children.		
46	State appropriation.....		1,336,815,000
47	The following Federal amounts		
48	are appropriated to supplement		
49	the sum appropriated for special		
50	education:		
51	(1) "Individuals with		

1	Disabilities Education - Local."	
2	Federal appropriation.....	550,000,000
3	For payments for early	
4	intervention services.	
5	State appropriation.....	346,500,000
6	The following Federal amounts	
7	are appropriated to supplement	
8	the sum appropriated for payments	
9	for early intervention services:	
10	(1) "Individuals with	
11	Disabilities Education."	
12	Federal appropriation.....	16,000,000
13	For payment for tuition to	
14	school districts providing	
15	education to nonresident orphaned	
16	children placed in private homes	
17	by the court and nonresident	
18	inmates of children's	
19	institutions.	
20	State appropriation.....	49,374,000
21	For payments of annual fixed	
22	charges to school districts in	
23	lieu of taxes for land acquired	
24	by the Commonwealth for water	
25	conservation or flood prevention.	
26	State appropriation.....	171,000
27	For payment for maintenance of	
28	summer schools for school-age	
29	children of migrant laborers,	
30	including child-care services.	
31	State appropriation.....	853,000
32	For payments to Pennsylvania	
33	Chartered Schools for Deaf and	
34	Blind Children.	
35	State appropriation.....	62,502,000
36	For special education -	
37	approved private schools.	
38	State appropriation.....	129,120,000
39	For grants to school districts	
40	to assist in meeting Federal	
41	matching requirements for grants	
42	received under the Federal Child	
43	Nutrition Act of 1966 and to aid	
44	in providing a food program for	
45	needy children.	
46	State appropriation.....	30,000,000
47	The following Federal amounts	
48	are appropriated to supplement	
49	the sum appropriated for school	
50	food services:	
51	(1) "Food and Nutrition -	

1	Local."	
2	Federal appropriation.....	795,869,000
3	For payment of the	
4	Commonwealth's share of Federal	
5	Social Security taxes for certain	
6	public school employees.	
7	State appropriation.....	68,719,000
8	For payment of required	
9	contribution for public school	
10	employees' retirement.	
11	State appropriation.....	2,986,000,000
12	The following Federal amounts	
13	are appropriated for basic	
14	education:	
15	(1) "ESEA - Title I - Local."	
16	Federal appropriation.....	900,000,000
17	(2) "Title II - Improving	
18	Teacher Quality - Local."	
19	Federal appropriation.....	100,000,000
20	(3) "Title IV - 21st Century	
21	Community Learning Centers -	
22	Local."	
23	Federal appropriation.....	91,000,000
24	(4) "Title III - Language	
25	Instruction for LEP and Immigrant	
26	Students."	
27	Federal appropriation.....	24,000,000
28	(5) "Title VI - Rural and Low	
29	Income Schools - Local."	
30	Federal appropriation.....	1,830,000
31	(6) "Student Support and	
32	Academic Enrichment - Local."	
33	Federal appropriation.....	102,000,000
34	(7) "School-Based Mental	
35	Health Services."	
36	Federal appropriation.....	7,100,000
37	For services to nonpublic	
38	schools.	
39	State appropriation.....	91,808,000
40	For textbooks, instructional	
41	material and instructional	
42	equipment for nonpublic schools.	
43	State appropriation.....	27,928,000
44	For a subsidy to public	
45	libraries.	
46	State appropriation.....	70,470,000
47	For aid to the Free Library of	
48	Philadelphia and the Carnegie	
49	Library of Pittsburgh to meet the	
50	costs incurred in serving as	
51	regional libraries in the	

1	distribution of braille reading		
2	materials, talking book machines		
3	and other reading materials to		
4	persons who are blind or		
5	otherwise disabled.		
6	State appropriation.....		2,567,000
7	For library access.		
8	State appropriation.....		3,071,000
9	For job training and education		
10	programs.		
11	State appropriation.....		30,320,000
12	For Safe Schools Initiative.		
13	State appropriation.....		11,000,000
14	For trauma-informed education.		
15	State appropriation.....		1,000,000
16	For payment of approved		
17	operating expenses of community		
18	colleges.		
19	State appropriation.....		256,510,000
20	For transfer from the General		
21	Fund to the Community College		
22	Capital Fund.		
23	State appropriation.....		54,161,000
24	For regional community college		
25	services.		
26	State appropriation.....		2,221,000
27	For Northern Pennsylvania		
28	Regional College.		
29	State appropriation.....		7,280,000
30	For community education		
31	councils.		
32	State appropriation.....		2,489,000
33	For hunger-free campus		
34	initiative.		
35	State appropriation.....		1,000,000
36	For sexual assault prevention.		
37	State appropriation.....		1,250,000
38	Section 216. State System of Higher Education.		
39	The following amounts are		
40	appropriated from the General		
41	Fund to the State System of		
42	Higher Education for the current		
43	fiscal year:	Federal	State
44	For the State System of Higher		
45	Education, including the		
46	Chancellor's Office.		
47	State appropriation.....		552,470,000
48	Section 217. Thaddeus Stevens College of Technology.		
49	The following amounts are		
50	appropriated from the General		
51	Fund to the Thaddeus Stevens		

1	College of Technology for the		
2	current fiscal year:	Federal	State
3	For the Thaddeus Stevens		
4	College of Technology.		
5	State appropriation.....		19,449,000
6	Section 218. Pennsylvania Higher Education Assistance Agency.		
7	The following amounts are		
8	appropriated from the General		
9	Fund to the Pennsylvania Higher		
10	Education Assistance Agency for		
11	the current fiscal year:	Federal	State
12	For payment of education		
13	assistance grants.		
14	State appropriation.....		331,370,000
15	For Pennsylvania internship		
16	program grants.		
17	State appropriation.....		468,000
18	For Ready to Succeed		
19	Scholarships.		
20	State appropriation.....		23,939,000
21	For matching payments for		
22	student aid funds.		
23	State appropriation.....		13,646,000
24	For institutional assistance		
25	grants to be allotted by the		
26	Pennsylvania Higher Education		
27	Assistance Agency.		
28	State appropriation.....		26,521,000
29	For higher education for the		
30	disadvantaged.		
31	State appropriation.....		5,000,000
32	For higher education for blind		
33	and deaf students.		
34	State appropriation.....		51,000
35	For the Horace Mann Bond-		
36	Leslie Pinckney Hill Scholarship		
37	and for outreach and recruitment		
38	activities at Lincoln and Cheyney		
39	Universities related to the		
40	scholarship. This appropriation		
41	also contains funds for the		
42	continuation of support to		
43	students currently receiving		
44	equal opportunity professional		
45	education awards.		
46	State appropriation.....		832,000
47	For the Cheyney University		
48	Keystone Honors Academy.		
49	State appropriation.....		3,980,000
50	For Targeted Industry Cluster		
51	Scholarship Program.		

1	State appropriation.....		8,652,000
2	Section 219. Department of Environmental Protection.		
3	The following amounts are		
4	appropriated from the General		
5	Fund to the Department of		
6	Environmental Protection for the		
7	current fiscal year:	Federal	State
8	For general government		
9	operations of the Department of		
10	Environmental Protection.		
11	State appropriation.....		18,545,000
12	The following Federal amounts		
13	are appropriated to supplement		
14	the sum appropriated for general		
15	government operations of the		
16	Department of Environmental		
17	Protection:		
18	(1) "IIJA - DOE - Energy		
19	Programs."		
20	Federal appropriation.....	22,300,000	
21	(2) "IIJA - Orphan Well		
22	Plugging."		
23	Federal appropriation.....	105,000,000	
24	(3) IIJA - Energy Efficiency		
25	and Conservation."		
26	Federal appropriation.....	4,000,000	
27	(4) "IIJA - Assistance for		
28	Small and Disadvantaged		
29	Communities."		
30	Federal appropriation.....	28,103,000	
31	(5) "IIJA - Electric Grid		
32	Resilience."		
33	Federal appropriation.....	13,236,000	
34	For environmental program		
35	management.		
36	State appropriation.....		35,739,000
37	The following Federal amounts		
38	are appropriated to supplement		
39	the sum appropriated for		
40	environmental program management:		
41	(1) "Coastal Zone		
42	Management."		
43	Federal appropriation.....	4,700,000	
44	(2) "Construction Management		
45	Assistance Grants -		
46	Administration."		
47	Federal appropriation.....	1,400,000	
48	(3) "Storm Water Permitting		
49	Initiative."		
50	Federal appropriation.....	2,300,000	
51	(4) "Safe Drinking Water Act		

1	- Management."	
2	Federal appropriation.....	7,000,000
3	(5) "Water Pollution Control	
4	Grants - Management."	
5	Federal appropriation.....	5,500,000
6	(6) "Air Pollution Control	
7	Grants - Management."	
8	Federal appropriation.....	3,200,000
9	(7) "Surface Mine	
10	Conservation."	
11	Federal appropriation.....	6,500,000
12	(8) "Wetland Protection	
13	Fund."	
14	Federal appropriation.....	840,000
15	(9) "Diagnostic X-ray	
16	Equipment Testing."	
17	Federal appropriation.....	754,000
18	(10) "Water Quality Outreach	
19	Operator Training."	
20	Federal appropriation.....	200,000
21	(11) "Water Quality	
22	Management Planning Grants."	
23	Federal appropriation.....	1,150,000
24	(11.1) "IIJA - Water Quality	
25	Management Planning Grants."	
26	Federal appropriation.....	1,000,000
27	(12) "Small Operators	
28	Assistance."	
29	Federal appropriation.....	300,000
30	(13) "Wellhead Protection	
31	Fund."	
32	Federal appropriation.....	250,000
33	(14) "Indoor Radon	
34	Abatement."	
35	Federal appropriation.....	700,000
36	(15) "Non-Point Source	
37	Implementation."	
38	Federal appropriation.....	14,800,000
39	(16) "Hydroelectric Power	
40	Conservation Fund."	
41	Federal appropriation.....	51,000
42	(17) "Survey Studies."	
43	Federal appropriation.....	6,000,000
44	(18) (Reserved).	
45	(19) "National Dam Safety."	
46	Federal appropriation.....	1,500,000
47	(19.1) "IIJA - National Dam	
48	Safety Program."	
49	Federal appropriation.....	100,000
50	(20) "Training Reimbursement	
51	Program for Small Systems."	



1	Federal appropriation.....	3,500,000	
2	(21) "State Energy Program		
3	(SEP)."		
4	Federal appropriation.....	15,000,000	
5	(22) (Reserved).		
6	(23) "Pollution Prevention."		
7	Federal appropriation.....	800,000	
8	(24) "Energy and		
9	Environmental Opportunities."		
10	Federal appropriation.....	1,200,000	
11	(25) "Surface Mine		
12	Conservation."		
13	Federal appropriation.....	680,000	
14	(26) "Multipurpose Grants to		
15	States and Tribes."		
16	Federal appropriation.....	600,000	
17	For Chesapeake Bay		
18	agricultural abatement.		
19	State appropriation.....		3,539,000
20	The following Federal amount		
21	is appropriated to supplement the		
22	sum appropriated for Chesapeake		
23	Bay Pollution agricultural		
24	abatement:		
25	(1) "Chesapeake Bay Pollution		
26	Abatement."		
27	Federal appropriation.....	15,000,000	
28	(2) "IIJA - Chesapeake Bay."		
29	Federal appropriation.....	1,800,000	
30	For environmental protection		
31	operations.		
32	State appropriation.....		102,719,000
33	The following Federal amounts		
34	are appropriated to supplement		
35	the sum appropriated for		
36	environmental protection		
37	operations:		
38	(1) "EPA - Planning Grant -		
39	Administration."		
40	Federal appropriation.....	8,400,000	
41	(2) "Water Pollution Control		
42	Grants."		
43	Federal appropriation.....	8,900,000	
44	(3) "Air Pollution Control		
45	Grants."		
46	Federal appropriation.....	5,500,000	
47	(4) "Surface Mine Control and		
48	Reclamation."		
49	Federal appropriation.....	12,344,000	
50	(5) "Training and Education		
51	of Underground Coal Miners."		

1	Federal appropriation.....	1,700,000	
2	(6) "Construction Management		
3	Assistance Grants."		
4	Federal appropriation.....	350,000	
5	(7) "Safe Drinking Water."		
6	Federal appropriation.....	5,700,000	
7	(8) "Oil Pollution Spills		
8	Removal."		
9	Federal appropriation.....	1,000,000	
10	(9) "USDA Good Neighbor		
11	Authority."		
12	Federal appropriation.....	900,000	
13	(10) "IIJA - USDA Good		
14	Neighbor Authority."		
15	Federal appropriation.....	660,000	
16	(11) "IIJA - National Fish		
17	and Wildlife Foundation (NFWF)		
18	America the Beautiful Challenge."		
19	Federal appropriation.....	7,500,000	
20	(12) "IIJA - Brownfields."		
21	Federal appropriation.....	2,000,000	
22	For the black fly control		
23	project.		
24	State appropriation.....		7,645,000
25	For West Nile virus and Zika		
26	virus control.		
27	State appropriation.....		5,880,000
28	For Delaware River master.		
29	State appropriation.....		38,000
30	For Susquehanna River Basin		
31	Commission.		
32	State appropriation.....		740,000
33	For Interstate Commission on		
34	the Potomac River.		
35	State appropriation.....		23,000
36	For Delaware River Basin		
37	Commission.		
38	State appropriation.....		217,000
39	For Ohio River Valley Water		
40	Sanitation Commission.		
41	State appropriation.....		68,000
42	For Chesapeake Bay Commission.		
43	State appropriation.....		325,000
44	For transfer to the		
45	Conservation District Fund.		
46	State appropriation.....		7,516,000
47	For Interstate Mining		
48	Commission.		
49	State appropriation.....		15,000
50	Section 220. Department of General Services.		
51	The following amounts are		

1	appropriated from the General		
2	Fund to the Department of General		
3	Services for the current fiscal		
4	year:	Federal	State
5	For general government		
6	operations of the Department of		
7	General Services.		
8	State appropriation.....		56,329,000
9	For administration and		
10	operation of the Capitol Police.		
11	State appropriation.....		15,396,000
12	For rental, relocation and		
13	municipal charges.		
14	State appropriation.....		26,701,000
15	For utility costs, including		
16	implementation of third-party		
17	shared savings programs.		
18	State appropriation.....		25,393,000
19	For excess insurance coverage.		
20	State appropriation.....		3,477,000
21	For transfer to State		
22	Insurance Fund.		
23	State appropriation.....		1,500,000
24	For fire protection services		
25	for the Capitol complex in		
26	Harrisburg.		
27	State appropriation.....		5,000,000
28	Section 221. Department of Health.		
29	The following amounts are		
30	appropriated from the General		
31	Fund to the Department of Health		
32	for the current fiscal year:	Federal	State
33	For general government		
34	operations of the Department of		
35	Health.		
36	State appropriation.....		31,245,000
37	The following Federal amounts		
38	are appropriated to supplement		
39	the sum appropriated for general		
40	government operations:		
41	(1) "WIC - Administration and		
42	Operation."		
43	Federal appropriation.....	42,959,000	
44	(2) "Health Assessment."		
45	Federal appropriation.....	582,000	
46	(3) "PHHSBG - Administration		
47	and Operation."		
48	Federal appropriation.....	4,870,000	
49	(4) "MCHSBG - Administration		
50	and Operation."		
51	Federal appropriation.....	16,659,000	

1	(5) "Adult Blood Lead		
2	Epidemiology."		
3	Federal appropriation.....	24,000	
4	(6) "EMS for Children."		
5	Federal appropriation.....	321,000	
6	(7) "TB - Administration and		
7	Operation."		
8	Federal appropriation.....	1,407,000	
9	(8) "Lead - Administration		
10	and Operation."		
11	Federal appropriation.....	1,160,000	
12	(9) "AIDS Health Education -		
13	Administration and Operation."		
14	Federal appropriation.....	8,511,000	
15	(10) "Primary Care		
16	Cooperative Agreements."		
17	Federal appropriation.....	555,000	
18	(11) "HIV/AIDS Surveillance."		
19	Federal appropriation.....	597,000	
20	(12) "HIV Care Administration		
21	and Operation."		
22	Federal appropriation.....	4,136,000	
23	(13) "Cancer Prevention and		
24	Control."		
25	Federal appropriation.....	8,313,000	
26	(14) "Environmental Public		
27	Health Tracking."		
28	Federal appropriation.....	2,472,000	
29	(15) "Special Preparedness		
30	Initiatives."		
31	Federal appropriation.....	490,000	
32	(16) "State Loan Repayment		
33	Program."		
34	Federal appropriation.....	1,500,000	
35	For quality assurance.		
36	State appropriation.....		25,349,000
37	The following Federal amounts		
38	are appropriated to supplement		
39	the sum appropriated for quality		
40	assurance:		
41	(1) "Medicare - Health		
42	Service Agency Certification."		
43	Federal appropriation.....	14,100,000	
44	(2) "Medicaid Certification."		
45	Federal appropriation.....	11,300,000	
46	For health innovation.		
47	State appropriation.....		753,000
48	The following Federal amounts		
49	are appropriated to supplement		
50	the sum appropriated for health		
51	innovation:		

1	(1) "Rural Health."		
2	Federal appropriation.....	100,000	
3	The following Federal amounts		
4	are appropriated for vital		
5	statistics:		
6	(1) "Cooperative Health		
7	Statistics."		
8	Federal appropriation.....	2,275,000	
9	(2) "Health Statistics."		
10	Federal appropriation.....	90,000	
11	(3) "Behavioral Risk Factor		
12	Surveillance System."		
13	Federal appropriation.....	742,000	
14	For the State Laboratory.		
15	State appropriation.....		4,829,000
16	The following Federal amounts		
17	are appropriated to supplement		
18	the sum appropriated for the		
19	State Laboratory:		
20	(1) "Clinical Laboratory		
21	Improvement."		
22	Federal appropriation.....	651,000	
23	(2) "Epidemiology and		
24	Laboratory Surveillance and		
25	Response."		
26	Federal appropriation.....	6,571,000	
27	For the State Health Care		
28	Centers.		
29	State appropriation.....		24,972,000
30	The following Federal amounts		
31	are appropriated to supplement		
32	the sum appropriated for the		
33	State health care centers:		
34	(1) "Disease Control		
35	Immunization Program."		
36	Federal appropriation.....	14,927,000	
37	(2) "PHHSBG - Block Program		
38	Services."		
39	Federal appropriation.....	7,708,000	
40	(3) "Preventive Health		
41	Special Projects."		
42	Federal appropriation.....	3,472,000	
43	(4) "Collaborative Chronic		
44	Disease Programs."		
45	Federal appropriation.....	5,060,000	
46	(5) "Sexual Violence		
47	Prevention and Education."		
48	Federal appropriation.....	2,306,000	
49	(6) "Live Healthy."		
50	Federal appropriation.....	4,828,000	
51	For sexually transmitted		

1	disease screening and treatment.	
2	State appropriation.....	1,757,000
3	The following Federal amounts	
4	are appropriated to supplement	
5	the sum appropriated for sexually	
6	transmitted disease screening and	
7	treatment:	
8	(1) "Survey and Follow-up -	
9	Sexually Transmitted Diseases."	
10	Federal appropriation.....	3,306,000
11	For the Achieving Better Care	
12	by Monitoring All Prescriptions	
13	Program.	
14	State appropriation.....	2,973,000
15	The following Federal amounts	
16	are appropriated to supplement	
17	the sum appropriated for the	
18	Achieving Better Care By	
19	Monitoring All Prescriptions	
20	Program:	
21	(1) "Prescription Drug	
22	Monitoring."	
23	Federal appropriation.....	18,762,000
24	For diabetes programs.	
25	State appropriation.....	212,000
26	For primary health care	
27	practitioner.	
28	State appropriation.....	7,050,000
29	For community-based health	
30	care subsidy.	
31	State appropriation.....	2,000,000
32	For screening of newborns.	
33	State appropriation.....	7,092,000
34	For cancer screening services.	
35	State appropriation.....	2,563,000
36	For AIDS programs and special	
37	pharmaceutical services.	
38	State appropriation.....	10,436,000
39	The following Federal amounts	
40	are appropriated to supplement	
41	the sum appropriated for AIDS	
42	programs and special	
43	pharmaceutical services:	
44	(1) "AIDS Health Education	
45	Program."	
46	Federal appropriation.....	2,613,000
47	(2) "AIDS - Ryan White and	
48	HIV Care."	
49	Federal appropriation.....	61,864,000
50	(3) "Housing for Persons with	
51	AIDS."	

1	Federal appropriation.....	4,104,000
2	For regional cancer	
3	institutes.	
4	State appropriation.....	1,200,000
5	For reimbursement to school	
6	districts on account of health	
7	services.	
8	State appropriation.....	34,620,000
9	For maintenance of local	
10	health departments.	
11	State appropriation.....	32,999,000
12	For local health departments	
13	for environmental health	
14	services.	
15	State appropriation.....	2,700,000
16	For maternal and child health	
17	services.	
18	State appropriation.....	1,376,000
19	The following Federal amounts	
20	are appropriated to supplement	
21	the sum appropriated for maternal	
22	and child health services:	
23	(1) "MCH Lead Poisoning	
24	Prevention and Abatement."	
25	Federal appropriation.....	2,440,000
26	(2) (Reserved).	
27	(3) "MCHSBG - Program	
28	Services."	
29	Federal appropriation.....	20,833,000
30	(4) "Special Supplemental	
31	Food Service Program for Women,	
32	Infants and Children (WIC)." In	
33	addition to the specific amounts	
34	appropriated in this act, all	
35	other money received from the	
36	Federal Government for the	
37	Special Supplemental Food Service	
38	Program for Women, Infants and	
39	Children are appropriated to the	
40	program.	
41	Federal appropriation.....	278,219,000
42	(5) "Abstinence Education."	
43	Federal appropriation.....	4,605,000
44	(6) "Traumatic Brain Injury."	
45	Federal appropriation.....	611,000
46	(7) "Family Health Special	
47	Projects."	
48	Federal appropriation.....	2,490,000
49	(8) "Screening Newborns."	
50	Federal appropriation.....	1,596,000
51	(9) "Newborn Hearing	

1	Screening and Intervention."		
2	Federal appropriation.....	525,000	
3	(10) "Teenage Pregnancy		
4	Prevention."		
5	Federal appropriation.....	4,780,000	
6	For tuberculosis screening and		
7	treatment.		
8	State appropriation.....		913,000
9	The following Federal amounts		
10	are appropriated to supplement		
11	the sum appropriated for		
12	tuberculosis screening and		
13	treatment:		
14	(1) "Tuberculosis Control		
15	Program."		
16	Federal appropriation.....	120,000	
17	For renal dialysis services.		
18	State appropriation.....		6,678,000
19	For services to children with		
20	special needs.		
21	State appropriation.....		1,728,000
22	For adult cystic fibrosis and		
23	other chronic respiratory		
24	illnesses.		
25	State appropriation.....		795,000
26	For diagnosis and treatment		
27	for Cooley's anemia.		
28	State appropriation.....		106,000
29	For hemophilia services.		
30	State appropriation.....		1,017,000
31	For lupus programs.		
32	State appropriation.....		106,000
33	For sickle cell anemia		
34	services, including camps for		
35	children with sickle cell anemia.		
36	State appropriation.....		1,335,000
37	For Lyme disease.		
38	State appropriation.....		3,180,000
39	For regional poison control		
40	centers.		
41	State appropriation.....		742,000
42	For trauma prevention.		
43	State appropriation.....		488,000
44	For epilepsy support services.		
45	State appropriation.....		583,000
46	For biotechnology research.		
47	State appropriation.....		10,600,000
48	For Tourette's syndrome.		
49	State appropriation.....		159,000
50	For amyotrophic lateral		
51	sclerosis support services.		



1	State appropriation.....		1,501,000
2	For leukemia/lymphoma.		
3	State appropriation.....		212,000
4	Section 222. Department of Human Services.		
5	The following amounts are		
6	appropriated from the General		
7	Fund to the Department of Human		
8	Services for the current fiscal		
9	year:	Federal	State
10	For general government		
11	operations of the Department of		
12	Human Services.		
13	State appropriation.....		120,016,000
14	The following Federal amounts		
15	are appropriated to supplement		
16	the sum appropriated for general		
17	government operations:		
18	(1) "Medical Assistance -		
19	Administration."		
20	Federal appropriation.....	39,265,000	
21	(2) (Reserved).		
22	(3) "SNAP - Administration."		
23	Federal appropriation.....	5,747,000	
24	(4) "SSBG - Administration."		
25	Federal appropriation.....	358,000	
26	(5) "TANFBG -		
27	Administration."		
28	Federal appropriation.....	11,400,000	
29	(6) "CCDFBG -		
30	Administration."		
31	Federal appropriation.....	32,939,000	
32	(7) "Child Welfare - Title		
33	IV-E - Administration."		
34	Federal appropriation.....	10,211,000	
35	(8) "Child Welfare Services -		
36	Administration."		
37	Federal appropriation.....	867,000	
38	(9) "Community-Based Family		
39	Resource and Support		
40	Administration."		
41	Federal appropriation.....	689,000	
42	(10) "Developmental		
43	Disabilities - Basic Support."		
44	Federal appropriation.....	4,429,000	
45	(11) "Disabled Education -		
46	Administration."		
47	Federal appropriation.....	392,000	
48	(12) "Early Head Start		
49	Expansion Program."		
50	Federal appropriation.....	14,950,000	
51	(13) "MCH - Administration."		

1	Federal appropriation.....	242,000	
2	(14) "MHSBG -		
3	Administration."		
4	Federal appropriation.....	1,137,000	
5	(15) "Refugees and Persons		
6	Seeking Asylum - Administration."		
7	Federal appropriation.....	2,802,000	
8	For information systems.		
9	State appropriation.....		93,965,000
10	The following Federal amounts		
11	are appropriated to supplement		
12	the sum appropriated for		
13	information systems:		
14	(1) "Medical Assistance -		
15	Information Systems."		
16	Federal appropriation.....	97,206,000	
17	(2) (Reserved).		
18	(3) "SNAP - Information		
19	Systems."		
20	Federal appropriation.....	29,985,000	
21	(4) "TANFBG - Information		
22	Systems."		
23	Federal appropriation.....	15,784,000	
24	(5) "Child Welfare - Title		
25	IV-E - Information Systems."		
26	Federal appropriation.....	10,832,000	
27	(6) "Child Support		
28	Enforcement - Information		
29	Systems."		
30	Federal appropriation.....	7,894,000	
31	(7) "CHIP - Information		
32	Systems."		
33	Federal appropriation.....	16,478,000	
34	For Statewide operations		
35	related to county administration		
36	of the public assistance and		
37	medical assistance programs.		
38	State appropriation.....		52,016,000
39	The following Federal amounts		
40	are appropriated to supplement		
41	the sum appropriated for		
42	Statewide operations related to		
43	county administration of the		
44	public assistance and medical		
45	assistance programs:		
46	(1) "Medical Assistance -		
47	Statewide."		
48	Federal appropriation.....	72,843,000	
49	(2) "SNAP - Statewide."		
50	Federal appropriation.....	42,205,000	
51	(3) "TANFBG - Statewide."		

1	Federal appropriation.....	1,072,000	
2	(4) "ARRA - Health		
3	Information Technology."		
4	Federal appropriation.....	12,251,000	
5	(5) "Children's Health		
6	Insurance Administration."		
7	Federal appropriation.....	5,116,000	
8	For county assistance office		
9	operations related to		
10	administration of the public		
11	assistance and medical assistance		
12	programs.		
13	State appropriation.....		299,473,000
14	The following Federal amounts		
15	are appropriated to supplement		
16	the sum appropriated for county		
17	assistance office operations		
18	related to administration of the		
19	public assistance and medical		
20	assistance programs:		
21	(1) "Medical Assistance -		
22	County Assistance Offices."		
23	Federal appropriation.....	226,636,000	
24	(2) "TANFBG - County		
25	Assistance Offices."		
26	Federal appropriation.....	46,218,000	
27	(3) "SNAP - County Assistance		
28	Offices."		
29	Federal appropriation.....	136,393,000	
30	(4) "SSBG - County Assistance		
31	Offices."		
32	Federal appropriation.....	3,000,000	
33	(5) "LIHEABG - Administration		
34	and Audit Costs." In addition to		
35	the specific amounts appropriated		
36	in this act, all other money		
37	received from the Federal		
38	Government for the administration		
39	of the LIHEAP Program, either		
40	through an increase in the		
41	regular program or pursuant to a		
42	Presidential release of		
43	contingency funds, are		
44	appropriated to the LIHEAP		
45	Program.		
46	Federal appropriation.....	29,452,000	
47	For child support enforcement.		
48	State appropriation.....		19,488,000
49	The following Federal amounts		
50	are appropriated to supplement		
51	the sum appropriated for child		

1 support enforcement:  
 2 (1) "Child Support  
 3 Enforcement Program - Title IV-  
 4 D."  
 5 Federal appropriation..... 172,431,000  
 6 For New Directions.  
 7 State appropriation..... 20,712,000  
 8 The following Federal amounts  
 9 are appropriated to supplement  
 10 the sum appropriated for New  
 11 Directions:  
 12 (1) "TANFBG - New  
 13 Directions."  
 14 Federal appropriation..... 141,326,000  
 15 (2) "Medical Assistance - New  
 16 Directions."  
 17 Federal appropriation..... 12,975,000  
 18 (3) "SNAP - New Directions."  
 19 Federal appropriation..... 18,546,000  
 20 For youth development  
 21 institutions and forestry camps.  
 22 State appropriation..... 64,565,000  
 23 The following Federal amounts  
 24 are appropriated to supplement  
 25 the sum appropriated for youth  
 26 development institutions:  
 27 (1) "SSBG - Basic  
 28 Institutional Programs."  
 29 Federal appropriation..... 10,000,000  
 30 (2) "Food Nutrition  
 31 Services."  
 32 Federal appropriation..... 650,000  
 33 For mental health services,  
 34 including grants to counties or  
 35 other county-based human services  
 36 included under the Human Services  
 37 Block Grant Program, exclusive of  
 38 capital improvements.  
 39 State appropriation..... 875,734,000  
 40 The following Federal amounts  
 41 are appropriated to supplement  
 42 the sum appropriated for mental  
 43 health services:  
 44 (1) "Medical Assistance -  
 45 Mental Health."  
 46 Federal appropriation..... 200,573,000  
 47 (2) (Reserved).  
 48 (3) "Medicare Services -  
 49 State Mental Hospitals."  
 50 Federal appropriation..... 17,900,000  
 51 (4) "Homeless Mentally Ill."

1	Federal appropriation.....	2,496,000	
2	(5) "MHSBG - Community Mental		
3	Health Services."		
4	Federal appropriation.....	45,500,000	
5	(6) "SSBG - Community Mental		
6	Health Services."		
7	Federal appropriation.....	10,366,000	
8	(7) "Suicide Prevention."		
9	Federal appropriation.....	8,436,000	
10	(8) "Mental Health Data		
11	Infrastructure."		
12	Federal appropriation.....	145,000	
13	(9) "Mental Health - Safe		
14	Schools."		
15	Federal appropriation.....	5,000,000	
16	(10) "Promoting Integration		
17	of Health Care."		
18	Federal appropriation.....	3,500,000	
19	(11) "Systems of Care		
20	Expansion."		
21	Federal appropriation.....	7,000,000	
22	(12) "Youth Suicide		
23	Prevention."		
24	Federal appropriation.....	736,000	
25	(13) "Adolescents and Young		
26	Adults at High Risk for		
27	Psychosis."		
28	Federal appropriation.....	400,000	
29	For intellectual disabilities		
30	- State centers.		
31	State appropriation.....		118,734,000
32	The following Federal amounts		
33	are appropriated to supplement		
34	the sum appropriated for		
35	intellectual disabilities - State		
36	centers:		
37	(1) "Medical Assistance -		
38	State Centers."		
39	Federal appropriation.....	148,500,000	
40	(2) "Medicare Services -		
41	State Centers."		
42	Federal appropriation.....	363,000	
43	For cash assistance grants,		
44	including employment and training		
45	and supportive services for cash		
46	assistance recipients.		
47	State appropriation.....		13,740,000
48	The following Federal amounts		
49	are appropriated to supplement		
50	the sum appropriated for cash		
51	assistance:		

1	(1) "TANFBG - Cash Grants."		
2	Federal appropriation.....	143,245,000	
3	(2) "Other Federal Support -		
4	Cash Grants."		
5	Federal appropriation.....	7,079,000	
6	(3) "LIHEABG - Program." In		
7	addition to the specific amounts		
8	appropriated in this act, all		
9	other money received from the		
10	Federal Government for the LIHEAP		
11	Program, either through an		
12	increase in the regular program		
13	or pursuant to a Presidential		
14	release of contingency funds, are		
15	appropriated to the LIHEAP		
16	Program.		
17	Federal appropriation.....	191,305,000	
18	(4) "Refugees and Persons		
19	Seeking Asylum - Social		
20	Services."		
21	Federal appropriation.....	18,448,000	
22	For supplemental grants to		
23	aged, blind and disabled persons.		
24	State appropriation.....		131,481,000
25	For medical assistance		
26	payments - capitation plans. For		
27	provision of outpatient services		
28	and inpatient hospital services		
29	to eligible persons enrolled in		
30	an approved capitation plan.		
31	State appropriation.....		4,017,523,000
32	The following Federal amounts		
33	are appropriated to supplement		
34	the sum appropriated for medical		
35	assistance - capitation plans:		
36	(1) "Medical Assistance -		
37	Capitation."		
38	Federal appropriation.....	14,357,296,000	
39	For primary health care and		
40	preventive services for eligible		
41	medical assistance recipients in		
42	the fee-for-service delivery		
43	system.		
44	State appropriation.....		746,852,000
45	The following Federal amounts		
46	are appropriated to supplement		
47	the sum appropriated for eligible		
48	medical assistance recipients in		
49	the fee-for-service delivery		
50	system:		
51	(1) "Medical Assistance -		

1	Fee-For-Service."	
2	Federal appropriation.....	1,974,845,000
3	For payment to the Federal	
4	Government for the Medicare Drug	
5	Program.	
6	State appropriation.....	901,925,000
7	For medical assistance -	
8	workers with disabilities.	
9	State appropriation.....	69,046,000
10	The following Federal amounts	
11	are appropriated to supplement	
12	the sum appropriated for medical	
13	assistance - workers with	
14	disabilities.	
15	(1) "Medical Assistance -	
16	Workers with Disabilities."	
17	Federal appropriation.....	70,372,000
18	For medical assistance	
19	payments to qualifying	
20	university-affiliated physician	
21	practice plans.	
22	State appropriation.....	10,072,000
23	The following Federal amounts	
24	are appropriated to supplement	
25	the sum appropriated for medical	
26	assistance payments to qualifying	
27	university-affiliated physician	
28	practice plans:	
29	(1) "Medical Assistance -	
30	Physician Practice Plans."	
31	Federal appropriation.....	11,009,000
32	For medical assistance	
33	payments - hospital-based burn	
34	centers.	
35	State appropriation.....	4,438,000
36	The following Federal amounts	
37	are appropriated to supplement	
38	the sum appropriated for medical	
39	assistance payments - hospital-	
40	based burn centers:	
41	(1) "Medical Assistance -	
42	Hospital-based Burn Centers."	
43	Federal appropriation.....	4,807,000
44	For medical assistance	
45	payments - critical access	
46	hospitals.	
47	State appropriation.....	13,058,000
48	The following Federal amounts	
49	are appropriated to supplement	
50	the sum appropriated for medical	
51	assistance payments - critical	

1 access hospitals:  
2 (1) "Medical Assistance -  
3 Critical Access Hospitals."  
4 Federal appropriation..... 17,612,000  
5 For medical assistance  
6 payments - obstetrics and  
7 neonatal services.  
8 State appropriation..... 3,682,000  
9 The following Federal amounts  
10 are appropriated to supplement  
11 the sum appropriated for medical  
12 assistance payments - obstetrics  
13 and neonatal services:  
14 (1) "Medical Assistance -  
15 Obstetrics and Neonatal  
16 Services."  
17 Federal appropriation..... 7,238,000  
18 For medical assistance  
19 payments - trauma centers.  
20 State appropriation..... 8,657,000  
21 The following Federal amounts  
22 are appropriated to supplement  
23 the sum appropriated for medical  
24 assistance payments - trauma  
25 centers:  
26 (1) "Medical Assistance -  
27 Trauma Centers."  
28 Federal appropriation..... 9,378,000  
29 For medical assistance  
30 payments to academic medical  
31 centers.  
32 State appropriation..... 24,682,000  
33 The following Federal amounts  
34 are appropriated to supplement  
35 the sum appropriated for medical  
36 assistance payments to academic  
37 medical centers:  
38 (1) "Medical Assistance -  
39 Academic Medical Centers."  
40 Federal appropriation..... 28,038,000  
41 For medical assistance -  
42 transportation.  
43 State appropriation..... 65,365,000  
44 The following Federal amounts  
45 are appropriated to supplement  
46 the sum appropriated for medical  
47 assistance - transportation:  
48 (1) "Medical Assistance -  
49 Transportation."  
50 Federal appropriation..... 86,878,000  
51 For women's service programs.



1	State appropriation.....		6,263,000
2	The following Federal amounts		
3	are appropriated to supplement		
4	the sum appropriated for women's		
5	service programs:		
6	(1) "TANFBG - Alternatives to		
7	Abortion."		
8	Federal appropriation.....	1,000,000	
9	For Children's Health		
10	Insurance Program.		
11	State appropriation.....		95,092,000
12	The following Federal amounts		
13	are appropriated to supplement		
14	the sum appropriated for		
15	Children's Health Insurance		
16	Program:		
17	(1) "Children's Health		
18	Insurance Program."		
19	Federal appropriation.....	299,144,000	
20	For medical assistance - long-		
21	term living.		
22	State appropriation.....		165,981,000
23	The following Federal amounts		
24	are appropriated to supplement		
25	the sum appropriated for long-		
26	term living:		
27	(1) "Medical Assistance -		
28	Long-term Living."		
29	Federal appropriation.....	144,183,000	
30	For Medical Assistance -		
31	Community HealthChoices.		
32	State appropriation.....		5,061,602,000
33	The following Federal amounts		
34	are appropriated to supplement		
35	the sum appropriated for		
36	Community HealthChoices:		
37	(1) "Medical Assistance -		
38	Community HealthChoices."		
39	Federal appropriation.....	7,514,862,000	
40	For long-term care - managed		
41	care.		
42	State appropriation.....		166,914,000
43	The following Federal amounts		
44	are appropriated to supplement		
45	the sum appropriated for long-		
46	term care - managed care.		
47	(1) "Medical Assistance -		
48	Long-term Care - Managed Care."		
49	Federal appropriation.....	197,253,000	
50	For intellectual disabilities		
51	- community-based program, which		

1 shall include grants to counties  
2 for noninstitutional programs, or  
3 other county-based human services  
4 included under the Human Services  
5 Block Grant Program, exclusive of  
6 capital improvements.

7 State appropriation..... 146,722,000

8 The following Federal amounts  
9 are appropriated to supplement  
10 the sum appropriated for  
11 intellectual disabilities -  
12 community-based program:

13 (1) "Medical Assistance -  
14 Community ID Services."  
15 Federal appropriation..... 85,028,000

16 (2) "SSBG - Community ID  
17 Services."  
18 Federal appropriation..... 7,451,000

19 For intellectual disabilities  
20 - intermediate care facilities.  
21 State appropriation..... 179,020,000

22 The following Federal amounts  
23 are appropriated to supplement  
24 the sum appropriated for ID/ICF:

25 (1) "Medical Assistance -  
26 ID/ICF."  
27 Federal appropriation..... 243,218,000

28 For intellectual disabilities  
29 - community waiver program.  
30 State appropriation..... 2,346,249,000

31 The following Federal amounts  
32 are appropriated to supplement  
33 the sum appropriated for  
34 intellectual disabilities -  
35 community waiver program:

36 (1) "Medical Assistance -  
37 Community ID Waiver Program."  
38 Federal appropriation..... 2,815,725,000

39 For residential services for  
40 persons with intellectual  
41 disabilities in the Lansdowne  
42 area.  
43 State appropriation..... 200,000

44 For services to persons with  
45 autism spectrum disorders,  
46 including oversight, supportive  
47 services and provider training.  
48 State appropriation..... 30,129,000

49 The following Federal amounts  
50 are appropriated to supplement  
51 the sum appropriated for services

1 to persons with autism spectrum  
2 disorders:

3 (1) "Medical Assistance -  
4 Autism Intervention Services."  
5 Federal appropriation..... 41,169,000  
6 For behavioral health services  
7 or other county-based human  
8 services included under the Human  
9 Services Block Grant Program.

10 State appropriation..... 57,149,000  
11 For special pharmaceutical  
12 services for atypical  
13 antipsychotic drug therapy for  
14 persons residing in the community  
15 who suffer from schizophrenia.

16 State appropriation..... 500,000  
17 For payments and services to  
18 counties for children and youth  
19 programs and for the care of  
20 delinquent and dependent  
21 children. This appropriation  
22 funding level is sufficient for  
23 an aggregate child welfare needs-  
24 based budget allocation for the  
25 current fiscal year at  
26 \$2,101,396,678. The department  
27 may use up to \$45,269,700 of this  
28 appropriation to fund contracts  
29 for adoption services. The  
30 department may also use funds  
31 from this appropriation for  
32 assistance to counties in meeting  
33 Federal reimbursement  
34 documentation requirements.

35 State appropriation..... 1,488,233,000  
36 The following Federal amounts  
37 are appropriated to supplement  
38 the sum appropriated for payments  
39 and services to counties for  
40 children and youth programs and  
41 child abuse and neglect  
42 prevention:

43 (1) "Child Welfare Services."  
44 Federal appropriation..... 40,061,000  
45 (2) "Child Welfare - Title  
46 IV-E."  
47 Federal appropriation..... 428,863,000  
48 (3) (Reserved).  
49 (4) "Medical Assistance -  
50 Child Welfare."  
51 Federal appropriation..... 1,521,000

1	(5) "TANFBG - Child Welfare."		
2	Federal appropriation.....	58,508,000	
3	(6) "SSBG - Child Welfare."		
4	Federal appropriation.....	12,021,000	
5	(7) "Child Welfare Training		
6	and Certification."		
7	Federal appropriation.....	20,000,000	
8	(8) "Community-based Family		
9	Resource and Support."		
10	Federal appropriation.....	143,000	
11	(9) "Child Abuse Prevention		
12	and Treatment."		
13	Federal appropriation.....	12,500,000	
14	(10) "Title IV-B - Caseworker		
15	Visits."		
16	Federal appropriation.....	1,000,000	
17	(11) "Children's Justice		
18	Act."		
19	Federal appropriation.....	1,450,000	
20	For community-based family		
21	centers.		
22	State appropriation.....		34,558,000
23	The following Federal amounts		
24	are appropriated to supplement		
25	the sum appropriated for		
26	community-based family centers:		
27	(1) "Family Preservation -		
28	Family Centers."		
29	Federal appropriation.....	2,691,000	
30	(2) "Family Resource and		
31	Support - Family Centers."		
32	Federal appropriation.....	480,000	
33	(3) "Title IV-B - Family		
34	Centers."		
35	Federal appropriation.....	5,871,000	
36	(4) "MCH - Early Childhood		
37	Home Visiting."		
38	Federal appropriation.....	16,300,000	
39	(5) "Early Childhood		
40	Comprehensive Systems."		
41	Federal appropriation.....	256,000	
42	For child-care services.		
43	State appropriation.....		181,482,000
44	The following Federal amounts		
45	are appropriated to supplement		
46	the sum appropriated for child-		
47	care services:		
48	(1) "CCDFBG - Child-care		
49	Services."		
50	Federal appropriation.....	512,121,000	
51	(2) "SSBG - Child-care		

1	Services."		
2	Federal appropriation.....	30,977,000	
3	(3) "Head Start Collaboration		
4	Project."		
5	Federal appropriation.....	225,000	
6	For child-care assistance		
7	program.		
8	State appropriation.....		109,885,000
9	The following Federal amounts		
10	are appropriated to supplement		
11	the sum appropriated for the		
12	child-care assistance program:		
13	(1) "TANFBG - Child-care		
14	Assistance."		
15	Federal appropriation.....	360,696,000	
16	(2) "CCDFBG - Child-care		
17	Assistance."		
18	Federal appropriation.....	57,264,000	
19	(3) "SNAP - Child-care		
20	Assistance."		
21	Federal appropriation.....	3,443,000	
22	For the Nurse Family		
23	Partnership program.		
24	State appropriation.....		14,130,000
25	The following Federal amounts		
26	are appropriated to supplement		
27	the sum appropriated for the		
28	Nurse Family Partnership program:		
29	(1) "Medical Assistance -		
30	Nurse Family Partnership."		
31	Federal appropriation.....	3,627,000	
32	For early intervention		
33	services.		
34	State appropriation.....		174,747,000
35	The following Federal amounts		
36	are appropriated to supplement		
37	the sum appropriated for early		
38	intervention services:		
39	(1) "Medical Assistance -		
40	Early Intervention."		
41	Federal appropriation.....	79,118,000	
42	(2) "Education for Children		
43	with Disabilities - Early		
44	Intervention."		
45	Federal appropriation.....	16,225,000	
46	For domestic violence		
47	programs.		
48	State appropriation.....		20,093,000
49	The following Federal amounts		
50	are appropriated to supplement		
51	the sum appropriated for domestic		

1	violence programs:		
2	(1) "Family Violence		
3	Prevention Services."		
4	Federal appropriation.....	4,355,000	
5	(2) "SSBG - Domestic Violence		
6	Programs."		
7	Federal appropriation.....	5,705,000	
8	For rape crisis programs.		
9	State appropriation.....		11,921,000
10	The following Federal amounts		
11	are appropriated to supplement		
12	the sum appropriated for rape		
13	crisis programs:		
14	(1) "SSBG - Rape Crisis."		
15	Federal appropriation.....	1,721,000	
16	For breast cancer screening.		
17	State appropriation.....		1,828,000
18	The following Federal amounts		
19	are appropriated to supplement		
20	the sum appropriated for breast		
21	cancer screening:		
22	(1) "SSBG - Family Planning."		
23	Federal appropriation.....	2,000,000	
24	For the Human Services		
25	Development Fund.		
26	State appropriation.....		13,460,000
27	For legal services.		
28	State appropriation.....		4,161,000
29	The following Federal amounts		
30	are appropriated to supplement		
31	the sum appropriated for legal		
32	services:		
33	(1) "SSBG - Legal Services."		
34	Federal appropriation.....	5,049,000	
35	For provision of services to		
36	the homeless or other county-		
37	based human services included		
38	under the Human Services Block		
39	Grant Program.		
40	State appropriation.....		18,496,000
41	The following Federal amounts		
42	are appropriated to supplement		
43	the sum appropriated for services		
44	to the homeless:		
45	(1) "SSBG - Homeless		
46	Services."		
47	Federal appropriation.....	4,183,000	
48	For 211 communications.		
49	State appropriation.....		750,000
50	For health program assistance		
51	and services.		

1	State appropriation.....		36,790,000
2	For services for the visually		
3	impaired.		
4	State appropriation.....		3,702,000
5	Section 223. Insurance Department.		
6	The following amounts are		
7	appropriated from the General		
8	Fund to the Insurance Department		
9	for the current fiscal year:	Federal	State
10	The following Federal amounts		
11	are appropriated to the Insurance		
12	Department:		
13	(1) "Insurance Market		
14	Reform."		
15	Federal appropriation.....	5,000,000	
16	Section 224. Department of Labor and Industry.		
17	The following amounts are		
18	appropriated from the General		
19	Fund to the Department of Labor		
20	and Industry for the current		
21	fiscal year:	Federal	State
22	For general government		
23	operations of the Department of		
24	Labor and Industry.		
25	State appropriation.....		14,243,000
26	The following Federal amounts		
27	are appropriated to supplement		
28	the sum appropriated for general		
29	government operations:		
30	(1) "Workforce Innovation and		
31	Opportunity Act -		
32	Administration."		
33	Federal appropriation.....	11,000,000	
34	(2) (Reserved).		
35	(3) "Community Service and		
36	Corps."		
37	Federal appropriation.....	15,380,000	
38	(4) "Disability		
39	Determination."		
40	Federal appropriation.....	155,439,000	
41	(5) "New Hires."		
42	Federal appropriation.....	1,701,000	
43	For occupational and		
44	industrial safety.		
45	State appropriation.....		2,945,000
46	The following Federal amounts		
47	are appropriated to supplement		
48	the sum appropriated for		
49	occupational and industrial		
50	safety:		
51	(1) "Lead Certification and		

1	Accreditation."	
2	Federal appropriation.....	494,000
3	For occupational disease	
4	payments.	
5	State appropriation.....	147,000
6	For transfer from the General	
7	Fund to the Vocational	
8	Rehabilitation Fund for work of	
9	the State Board of Vocational	
10	Rehabilitation.	
11	State appropriation.....	47,942,000
12	For supported employment.	
13	State appropriation.....	397,000
14	For centers for independent	
15	living, including independent	
16	living services purchased by	
17	Office of Vocational	
18	Rehabilitation district offices.	
19	State appropriation.....	2,150,000
20	To carry out the provisions of	
21	section 306(h) of the act of June	
22	2, 1915 (P.L.736, No.338), known	
23	as the Workers' Compensation Act.	
24	State appropriation.....	278,000
25	For assistive technology	
26	financing.	
27	State appropriation.....	750,000
28	For assistive technology	
29	demonstration and training.	
30	State appropriation.....	450,000
31	The following Federal amounts	
32	are appropriated for employment	
33	services:	
34	(1) "Reed Act - Unemployment	
35	Insurance." For administrative	
36	expenses of the unemployment	
37	insurance program.	
38	Federal appropriation.....	5,000,000
39	(2) "Reed Act - Employment	
40	Services and Unemployment	
41	Insurance."	
42	(a) For administrative	
43	expenses of the public employment	
44	offices and unemployment	
45	insurance program, including	
46	staff and related costs to	
47	provide reemployment services to	
48	unemployment claimants to enhance	
49	the public employment service and	
50	PA CareerLink service delivery	
51	systems and to train and give	



1 technical assistance and  
 2 professional development to staff  
 3 who deliver employment and  
 4 workforce services.  
 5 (b) For administrative  
 6 expenses of unemployment  
 7 insurance program, including  
 8 improvements to the unemployment  
 9 insurance program's information  
 10 processing and telecommunications  
 11 systems and applications;  
 12 staffing; service contracts and  
 13 technology to address the  
 14 unemployment compensation program  
 15 appeals workload; and interest  
 16 payments on loans.  
 17 Federal appropriation..... 5,000,000  
 18 (3) (Reserved).  
 19 (4) "WIOA - Adult Employment  
 20 and Training."  
 21 Federal appropriation..... 50,000,000  
 22 (5) (Reserved).  
 23 (6) "WIOA - Youth Employment  
 24 and Training."  
 25 Federal appropriation..... 52,000,000  
 26 (7) (Reserved).  
 27 (8) "WIOA - Statewide  
 28 Activities."  
 29 Federal appropriation..... 30,000,000  
 30 (9) (Reserved).  
 31 (10) "WIOA - Dislocated  
 32 Workers."  
 33 Federal appropriation..... 109,000,000  
 34 (11) "TANFBG - Youth  
 35 Employment and Training."  
 36 Federal appropriation..... 25,000,000  
 37 For New Choices/New Options.  
 38 State appropriation..... 1,000,000  
 39 For industry partnerships.  
 40 State appropriation..... 2,813,000  
 41 For apprenticeship training.  
 42 State appropriation..... 7,500,000  
 43 Section 225. Department of Military and Veterans Affairs.  
 44 The following sums are  
 45 appropriated from the General  
 46 Fund to the Department of  
 47 Military and Veterans Affairs for  
 48 the current fiscal year: Federal State  
 49 For general government  
 50 operations of the Department of  
 51 Military and Veterans Affairs.

1	State appropriation.....		29,567,000
2	The following Federal amounts		
3	are appropriated to supplement		
4	the sum appropriated for general		
5	government operations:		
6	(1) "Facilities Maintenance."		
7	Federal appropriation.....	89,000,000	
8	(2) "Federal Construction		
9	Grants."		
10	Federal appropriation.....	79,000,000	
11	For National Guard Youth		
12	Challenge Program.		
13	State appropriation.....		1,675,000
14	For armory maintenance and		
15	repair.		
16	State appropriation.....		2,645,000
17	For honor guards for burials		
18	of veterans.		
19	State appropriation.....		187,000
20	For American battle monuments.		
21	State appropriation.....		50,000
22	For special State duty.		
23	State appropriation.....		35,000
24	For the operation and		
25	maintenance of the veterans		
26	homes.		
27	State appropriation.....		141,468,000
28	The following Federal amounts		
29	are appropriated to supplement		
30	the sum appropriated for the		
31	veterans homes:		
32	(1) "Operations and		
33	Maintenance."		
34	Federal appropriation.....	44,929,000	
35	(2) "Medical Reimbursements."		
36	Federal appropriation.....	142,000	
37	(3) "Enhanced Veterans		
38	Reimbursement."		
39	Federal appropriation.....	34,346,000	
40	For payment of gratuities for		
41	the education of children of		
42	certain veterans.		
43	State appropriation.....		135,000
44	For transfer from the General		
45	Fund to the Educational		
46	Assistance Program Fund.		
47	State appropriation.....		13,525,000
48	For pensions for veterans		
49	blinded through service-connected		
50	injuries or disease.		
51	State appropriation.....		222,000

1 To provide for pensions for  
 2 amputee and paralyzed veterans as  
 3 required by 51 Pa.C.S. § 7702  
 4 (relating to amputee and  
 5 paralyzed veteran's pension).  
 6 State appropriation..... 3,951,000  
 7 For payment of pensions to  
 8 dependents of soldiers of the  
 9 Pennsylvania National Guard  
 10 killed in the line of duty.  
 11 State appropriation..... 5,000  
 12 For supplemental life  
 13 insurance premiums.  
 14 State appropriation..... 164,000  
 15 For grants for disabled  
 16 American veterans'  
 17 transportation.  
 18 State appropriation..... 336,000  
 19 For veterans outreach  
 20 services.  
 21 State appropriation..... 3,756,000  
 22 For the Civil Air Patrol.  
 23 State appropriation..... 100,000  
 24 Section 226. Department of Revenue.  
 25 The following amounts are  
 26 appropriated from the General  
 27 Fund to the Department of Revenue  
 28 for the current fiscal year: Federal State  
 29 For general government  
 30 operations of the Department of  
 31 Revenue.  
 32 State appropriation..... 142,954,000  
 33 For technology and process  
 34 modernization.  
 35 State appropriation..... 4,750,000  
 36 For the distribution of public  
 37 utility realty tax.  
 38 State appropriation..... 33,309,000  
 39 Section 227. Department of State.  
 40 The following amounts are  
 41 appropriated from the General  
 42 Fund to the Department of State  
 43 for the current fiscal year: Federal State  
 44 For general government  
 45 operations of the Department of  
 46 State.  
 47 State appropriation..... 6,085,000  
 48 The following Federal amounts  
 49 are appropriated to supplement  
 50 the sum appropriated for general  
 51 government operations:

1	(1) "Federal Election		
2	Reform."		
3	Federal appropriation.....	11,934,000	
4	For the Statewide uniform		
5	registry of electors.		
6	State appropriation.....		11,791,000
7	For voter registration and		
8	education programs.		
9	State appropriation.....		502,000
10	For lobbying disclosure.		
11	State appropriation.....		714,000
12	For costs related to absentee		
13	voting by persons in military		
14	services.		
15	State appropriation.....		20,000
16	For Election Code debt		
17	service.		
18	State appropriation.....		9,264,000
19	Section 228. Department of Transportation.		
20	The following amounts are		
21	appropriated from the General		
22	Fund to the Department of		
23	Transportation for the current		
24	fiscal year:	Federal	State
25	The following Federal amounts		
26	are appropriated for rail freight		
27	and intermodal coordination:		
28	(1) (Reserved).		
29	(2) "Federal Transit		
30	Administration - Capital		
31	Improvement Grants."		
32	Federal appropriation.....	39,000,000	
33	(3) (Reserved).		
34	(4) "TEA-21 - Access to		
35	Jobs."		
36	Federal appropriation.....	2,000,000	
37	(5) "Surface Transportation -		
38	Operating."		
39	Federal appropriation.....	19,500,000	
40	(6) "Surface Transportation -		
41	Assistance."		
42	Federal appropriation.....	975,000	
43	(7) "Surface Transportation		
44	Assistance Capital."		
45	Federal appropriation.....	52,000,000	
46	(8) "FTA - Keystone Corridor		
47	Equipment and Purchases."		
48	Federal appropriation.....	70,000,000	
49	(9) "FTA - Safety Oversight."		
50	Federal appropriation.....	3,000,000	
51	(10) "FTA - Hybrid Mass		

1	Transit Vehicles."		
2	Federal appropriation.....	30,000,000	
3	(11) (Reserved).		
4	(12) "FRA - State of Good		
5	Repair."		
6	Federal appropriation.....	30,000,000	
7	For costs related to the		
8	collection of vehicle sales tax.		
9	State appropriation.....		552,000
10	For costs related to voter		
11	registration with driver		
12	licensing.		
13	State appropriation.....		577,000
14	For infrastructure projects.		
15	State appropriation.....		1,900,000
16	Section 229. Pennsylvania State Police.		
17	The following amounts are		
18	appropriated from the General		
19	Fund to the Pennsylvania State		
20	Police for the current fiscal		
21	year:	Federal	State
22	For general government		
23	operations of the Pennsylvania		
24	State Police.		
25	State appropriation.....		720,208,000
26	The following Federal amounts		
27	are appropriated to supplement		
28	the sum appropriated for general		
29	government operations:		
30	(1) "Area Computer Crime."		
31	Federal appropriation.....	11,415,000	
32	For law enforcement		
33	information technology.		
34	State appropriation.....		6,899,000
35	For the Statewide Public		
36	Safety Radio Network.		
37	State appropriation.....		7,043,000
38	The following Federal amounts		
39	are appropriated to supplement		
40	the sum appropriated for		
41	Statewide Public Safety Radio		
42	Network:		
43	(1) "Broadband Network		
44	Planning."		
45	Federal appropriation.....	4,050,000	
46	For the Municipal Police		
47	Officers' Education and Training		
48	Commission, including in-service		
49	training.		
50	State appropriation.....		1,708,000
51	For an Automated Fingerprint		

1 Identification System (AFIS).  
2 State appropriation..... 885,000  
3 For gun checks.  
4 State appropriation..... 5,970,000  
5 Section 230. (Reserved).  
6 Section 231. Pennsylvania Emergency Management Agency.  
7 The following amounts are  
8 appropriated from the General  
9 Fund to the Pennsylvania  
10 Emergency Management Agency for  
11 the current fiscal year: Federal State  
12 For general government  
13 operations of the Pennsylvania  
14 Emergency Management Agency.  
15 State appropriation..... 11,124,000  
16 The following Federal amounts  
17 are appropriated to supplement  
18 the sum appropriated for general  
19 government operations:  
20 (1) "Civil Preparedness."  
21 Federal appropriation..... 35,000,000  
22 (2) "Hazardous Materials  
23 Planning and Training."  
24 Federal appropriation..... 1,500,000  
25 For the Office of the State  
26 Fire Commissioner.  
27 State appropriation..... 2,777,000  
28 The following Federal amounts  
29 are appropriated to supplement  
30 the sum appropriated for the  
31 Office of the State Fire  
32 Commissioner:  
33 (1) "Fire Prevention."  
34 Federal appropriation..... 20,000  
35 For search and rescue  
36 programs.  
37 State appropriation..... 250,000  
38 For firefighters' memorial  
39 flags.  
40 State appropriation..... 10,000  
41 For Red Cross Extended Care  
42 Program.  
43 State appropriation..... 350,000  
44 For hazard mitigation.  
45 State appropriation..... 8,000,000  
46 For State disaster assistance.  
47 State appropriation..... 5,000,000  
48 Section 232. Pennsylvania Historical and Museum Commission.  
49 The following amounts are  
50 appropriated from the General  
51 Fund to the Pennsylvania

1	Historical and Museum Commission		
2	for the current fiscal year:	Federal	State
3	For general government		
4	operations of the Pennsylvania		
5	Historical and Museum Commission.		
6	State appropriation.....		21,764,000
7	The following Federal amounts		
8	are appropriated to supplement		
9	the sum appropriated for general		
10	government operations:		
11	(1) "Historic Preservation."		
12	Federal appropriation.....	3,490,000	
13	(2) "Surface Mining Review."		
14	Federal appropriation.....	170,000	
15	(3) "Environmental Review."		
16	Federal appropriation.....	370,000	
17	(4) "American Battlefield		
18	Protection Program."		
19	Federal appropriation.....	3,500,000	
20	(5) "Maritime Heritage."		
21	Federal appropriation.....	525,000	
22	(6) "Appalachian		
23	Development."		
24	Federal appropriation.....	100,000	
25	For cultural and historical		
26	support.		
27	State appropriation.....		2,000,000
28	Section 233. (Reserved).		
29	Section 234. Environmental Hearing Board.		
30	The following amounts are		
31	appropriated from the General		
32	Fund to the Environmental Hearing		
33	Board for the current fiscal		
34	year:	Federal	State
35	For the Environmental Hearing		
36	Board.		
37	State appropriation.....		2,668,000
38	Section 235. (Reserved).		
39	Section 236. Health Care Cost Containment Council.		
40	The following amounts are		
41	appropriated from the General Fund		
42	to the Health Care Cost Containment		
43	Council for the current fiscal		
44	year:	Federal	State
45	For the Health Care Cost		
46	Containment Council.		
47	State appropriation.....		3,167,000
48	Section 237. State Ethics Commission.		
49	The following amounts are		
50	appropriated from the General		
51	Fund to the State Ethics		

1 Commission for the current fiscal  
 2 year: Federal State  
 3 For the general government  
 4 operations of the State Ethics  
 5 Commission as allocated by  
 6 resolution adopted by a majority  
 7 of the members appointed to the  
 8 State Ethics Commission.  
 9 State appropriation..... 3,197,000

10 SUBPART B  
 11 JUDICIAL DEPARTMENT

12 Section 241. Supreme Court.  
 13 The following amounts are  
 14 appropriated from the General Fund  
 15 to the Supreme Court for the  
 16 current fiscal year: Federal State  
 17 For the Supreme Court:  
 18 including the salaries of the  
 19 Supreme Court justices, for the  
 20 office of prothonotary and for the  
 21 library in the Eastern District  
 22 and Western District, for the  
 23 office of prothonotary in the  
 24 Middle District, for criers,  
 25 tipstaves, official stenographers,  
 26 court officers and the law  
 27 secretary of the Chief Justice in  
 28 Eastern, Middle and Western  
 29 Districts and workers'  
 30 compensation insurance premiums  
 31 for all Supreme Court employees  
 32 not funded by other  
 33 appropriations, for the office of  
 34 State reporters, including the  
 35 salaries and compensation of  
 36 employees, including the fees for  
 37 prothonotaries of the Supreme  
 38 Court of the Eastern, Middle and  
 39 Western Districts on assignment to  
 40 judges to counties other than  
 41 their own, and further including  
 42 assessments for the National  
 43 Center of State Courts.  
 44 State appropriation..... 17,493,000  
 45 For vouchered expenses for  
 46 justices.  
 47 State appropriation..... 118,000  
 48 For judicial center operations.  
 49 State appropriation..... 830,000  
 50 For the judicial council for  
 51 the unified judicial system.



1	State appropriation.....		141,000
2	For district court		
3	administrators for the unified		
4	judicial system.		
5	State appropriation.....		20,050,000
6	For the Interbranch Commission.		
7	State appropriation.....		350,000
8	For court management education		
9	for the unified judicial system.		
10	State appropriation.....		73,000
11	For Rules Committees.		
12	State appropriation.....		1,595,000
13	For the Court Administrator of		
14	Pennsylvania, including the		
15	expenses of the Judicial Council		
16	of Pennsylvania and the District		
17	Justice Administrator.		
18	State appropriation.....		11,809,000
19	The following Federal amounts		
20	are appropriated to supplement the		
21	sum appropriated for the Court		
22	Administrator:		
23	(1) "Court Improvement		
24	Project."		
25	Federal appropriation.....	1,130,000	
26	For the Integrated Criminal		
27	Justice System.		
28	State appropriation.....		2,372,000
29	For the unified judicial system		
30	security program.		
31	State appropriation.....		2,002,000
32	For the Office of Elder Justice		
33	in the Courts.		
34	State appropriation.....		496,000
35	The following Federal amounts		
36	are appropriated to supplement the		
37	sum appropriated for the Office of		
38	Elder Justice in the Courts:		
39	(1) "Elder Justice		
40	Innovation."		
41	Federal appropriation.....	1,000,000	
42	Section 242. Superior Court.		
43	The following amounts are		
44	appropriated from the General Fund		
45	to the Superior Court for the		
46	current fiscal year:	Federal	State
47	For the salaries and expenses		
48	of the Superior Court: including		
49	the salary of the Superior Court		
50	judges, for panelization of judges		
51	program, for criers, tipstaves,		

1 official stenographers, court  
 2 officers and law secretary of the  
 3 president judge and workers'  
 4 compensation insurance premiums  
 5 for all employees of the Superior  
 6 Court, for the prothonotary's  
 7 office in the Philadelphia  
 8 District, including salaries and  
 9 compensation for employees,  
 10 including the expenses of dockets,  
 11 stationery, supplies, books for  
 12 the library and other costs of the  
 13 Superior Court and its offices.  
 14 State appropriation..... 33,025,000  
 15 For vouchered expenses for  
 16 active judges.  
 17 State appropriation..... 183,000  
 18 Section 243. Commonwealth Court.  
 19 The following amounts are  
 20 appropriated from the General Fund  
 21 to Commonwealth Court for the  
 22 current fiscal year: Federal State  
 23 For the salaries of judges, for  
 24 the salaries and expenses of  
 25 employees.  
 26 State appropriation..... 21,616,000  
 27 For vouchered expenses for  
 28 active judges.  
 29 State appropriation..... 132,000  
 30 Section 244. Courts of common pleas.  
 31 The following amounts are  
 32 appropriated from the General Fund  
 33 to the courts of common pleas for  
 34 the current fiscal year: Federal State  
 35 For the courts of common pleas:  
 36 including the salaries and  
 37 expenses of judges, including the  
 38 expenses of traveling judges,  
 39 including the mileage in divided  
 40 judicial districts, and the  
 41 payment of a per diem salary,  
 42 mileage and miscellaneous expenses  
 43 to active visiting judges for the  
 44 performance of their official  
 45 duties.  
 46 State appropriation..... 120,094,000  
 47 For senior judges of the courts  
 48 of common pleas.  
 49 State appropriation..... 4,084,000  
 50 For common pleas judicial  
 51 education.

1	State appropriation.....		1,272,000
2	For problem solving courts.		
3	State appropriation.....		1,103,000
4	Section 245. Community courts - magisterial district judges.		
5	The following amounts are		
6	appropriated from the General Fund		
7	to the community courts and		
8	magisterial district judges for		
9	the current fiscal year:	Federal	State
10	For the salaries and expenses		
11	of community court judges and		
12	magisterial district judges.		
13	State appropriation.....		84,458,000
14	For magisterial district		
15	judges' education.		
16	State appropriation.....		759,000
17	Section 246. (Reserved).		
18	Section 247. Philadelphia Municipal Court.		
19	The following amounts are		
20	appropriated from the General Fund		
21	to the Philadelphia Municipal		
22	Court for the current fiscal year:	Federal	State
23	For the salaries and expenses		
24	of judges and hearing officers,		
25	including the traffic division.		
26	State appropriation.....		7,950,000
27	Section 248. Judicial Conduct.		
28	The following amounts are		
29	appropriated from the General Fund		
30	for Judicial Conduct for the		
31	current fiscal year:	Federal	State
32	For salaries and expenses of		
33	the Judicial Conduct Board.		
34	State appropriation.....		2,555,000
35	For the salaries and expenses		
36	of the Judicial Ethics Advisory		
37	Board.		
38	State appropriation.....		62,000
39	Section 249. Court of Judicial Discipline.		
40	The following amounts are		
41	appropriated from the General Fund		
42	to the Court of Judicial		
43	Discipline for the current fiscal		
44	year:	Federal	State
45	For salaries and expenses of		
46	the Court of Judicial Discipline.		
47	State appropriation.....		618,000
48	Section 250. Juror cost reimbursement.		
49	The following amounts are		
50	appropriated from the General Fund		
51	for juror cost reimbursement for		

1	the current fiscal year:	Federal	State
2	For juror cost reimbursement.		
3	State appropriation.....		1,118,000
4	Section 251. County court reimbursement.		
5	The following amounts are		
6	appropriated from the General Fund		
7	for court costs for the current		
8	fiscal year:	Federal	State
9	For payment to counties as		
10	reimbursement for costs incurred		
11	by counties in the administration		
12	and operation of courts of common		
13	pleas during the calendar year		
14	which immediately precedes the		
15	beginning of the current fiscal		
16	year.		
17	State appropriation.....		23,136,000
18	For senior judge operational		
19	support grants.		
20	State appropriation.....		1,375,000
21	For payment to counties as		
22	reimbursement for costs incurred		
23	by counties for court interpreter		
24	services.		
25	State appropriation.....		1,500,000
26			
27			
28	Section 261. Senate.		
29	The following amounts are		
30	appropriated from the General Fund		
31	to the Senate for the current		
32	fiscal year:	Federal	State
33	For the salaries, wages and all		
34	necessary expenses for the		
35	following purposes:		
36	Salaries of Senators.		
37	State appropriation.....		9,307,000
38	Salaries, wages and other		
39	personnel expenses of employees of		
40	the Chief Clerk and all necessary		
41	expenditures to be allocated and		
42	disbursed at the direction of the		
43	President pro tempore.		
44	State appropriation.....		3,239,000
45	Salaries, wages and other		
46	personnel expenses of employees of		
47	the Senate and expenses of the		
48	office of the President pro		
49	tempore, including member lodging		
50	rental, to be disbursed at the		
51	direction of the President pro		

1	tempore.	
2	State appropriation.....	14,672,000
3	Incidental expenses for payment	
4	of salaries, wages, other	
5	personnel expenses, maintenance	
6	and other expenses of the Senate.	
7	State appropriation.....	3,775,000
8	The above appropriations for	
9	incidental expenses shall be paid	
10	prior to the payment of such	
11	expenses on warrant of the State	
12	Treasurer in favor of the Chief	
13	Clerk upon the presentation of	
14	requisitions for the same provided	
15	that the total amount of	
16	requisitions for advancements,	
17	less the total amount of	
18	expenditures made as certified by	
19	such officer to the State	
20	Treasurer, shall not exceed the	
21	amount of the bond of the officer	
22	having control of the disbursement	
23	from the funds advanced.	
24	Miscellaneous expenses: Mileage	
25	and expenses, Senators: In	
26	addition to the annual allocation	
27	for expenses authorized by law for	
28	each member of the Senate, each	
29	member shall receive an annual	
30	allocation in an amount	
31	established by the Senate	
32	Committee on Management Operations	
33	for actual expenses incurred for	
34	lodging and meals while away from	
35	home on official legislative	
36	business, official postage and all	
37	other expenses incidental to	
38	legislative duties as provided for	
39	in the Financial Operating Rules	
40	of the Senate. Upon presentation	
41	of requisitions by the Chief Clerk	
42	for such expenses, such	
43	requisitions shall be paid on	
44	warrant of the State Treasurer	
45	directly to and in favor of the	
46	persons designated in such	
47	requisitions as entitled to	
48	receive such payments.	
49	State appropriation.....	1,487,000
50	Legislative purchasing and	
51	expenses: For furniture,	

1 technology improvements,  
2 restorations, security  
3 enhancements, North Office  
4 Building modernization, equipment,  
5 renovations, personnel expenses  
6 and other expenses.

7 State appropriation.....

8,450,000

8 Upon presentation of  
9 requisitions by the Chief Clerk  
10 against the appropriations for  
11 legislative purchasing and  
12 expenses, such shall be paid on  
13 warrant of the State Treasurer  
14 directly to and in favor of the  
15 persons designated in such  
16 requisitions as entitled to  
17 receive such payments.

18 Expenses of the Committee on  
19 Appropriations (R) and the  
20 Committee on Appropriations (D):  
21 For investigating schools,  
22 colleges, universities,  
23 correctional institutions, mental  
24 hospitals, medical and surgical  
25 hospitals, homes and other  
26 institutions and agencies  
27 supported, in whole or in part, by  
28 appropriations from the State  
29 Treasury in analyzing reports,  
30 expenditures and the general  
31 operation and administration of  
32 the institutions and agencies, in  
33 examining and analyzing requests  
34 of the same and of the various  
35 departments, boards and  
36 commissions of the Commonwealth,  
37 and for the collection of data  
38 from other states, attending  
39 seminars and conferences and in  
40 cooperating and exchanging  
41 information with legislative  
42 budget and financial committees of  
43 other states, and for the  
44 necessary travel expenses, and all  
45 other expenses deemed necessary by  
46 the chair (R) or the chair (D), as  
47 appropriate, or for salary, wages  
48 and other personnel expenses  
49 deemed appropriate by the  
50 respective caucus staff  
51 administrator in compiling data

1 and information connected with the  
2 work of the Senate in compiling  
3 comparative costs and other fiscal  
4 data and information for the use  
5 of the committee and the Senate  
6 during legislative sessions and  
7 during the interim between  
8 legislative sessions to the  
9 discharge of such duties. The  
10 committee, upon authorization of  
11 the majority chair, shall have the  
12 authority to examine and inspect  
13 all properties, equipment,  
14 facilities, files, records and  
15 accounts of any State office,  
16 department, institution, board,  
17 committee, commission or agency or  
18 any institution or agency  
19 supported, in whole or in part, by  
20 appropriation from the State  
21 Treasury and to administer oaths.  
22 The Committee on Appropriations  
23 may issue subpoenas under the hand  
24 and seal of the majority chair to  
25 compel the attendance of witnesses  
26 and the production of any papers,  
27 books, accounts, documents and  
28 testimony touching matters  
29 properly being inquired into by  
30 the committee and to cause the  
31 deposition of witnesses either  
32 residing within or without the  
33 State to be taken in the manner  
34 prescribed by law for taking  
35 depositions in civil actions. Upon  
36 presentation of requisitions by  
37 the Chief Clerk for such expenses,  
38 such shall be paid on warrant of  
39 the State Treasurer directly to  
40 and in favor of the persons  
41 designated in such requisition as  
42 entitled to receive such  
43 compensation or expenses. The sum  
44 appropriated shall be divided  
45 equally by the State Treasurer and  
46 shall be deposited in separate  
47 accounts for the Committee on  
48 Appropriations (R) and the  
49 Committee on Appropriations (D).  
50 State appropriation.....  
51 Caucus Operations Account (R)

3,166,000

1 and the Caucus Operations Account  
2 (D): For payment of salaries,  
3 wages and all other incidental  
4 expenses incurred in hiring  
5 personnel and staff for services  
6 which, in the opinion of the Floor  
7 Leader (R) or the Floor Leader (D)  
8 as may be appropriate, may be  
9 required or arise during  
10 legislative sessions and during  
11 the interim between legislative  
12 sessions and for the payment of  
13 all other expenses, including  
14 member lodging rental, related to  
15 the performance of Senate duties  
16 and responsibilities. Upon  
17 presentation of requisitions by  
18 the Chief Clerk, such shall be  
19 paid on warrant of the State  
20 Treasurer directly to and in favor  
21 of the persons designated in such  
22 requisition as entitled to receive  
23 such compensation or expenses. The  
24 entire sum appropriated shall be  
25 divided by the State Treasurer in  
26 amounts to be determined by a  
27 unanimous vote of the Executive  
28 Committee of the Senate Committee  
29 on Management Operations or in the  
30 absence of a unanimous vote of the  
31 Executive Committee then by a  
32 majority vote of the Senate  
33 Committee on Management Operations  
34 and such amounts shall be  
35 deposited into the Caucus  
36 Operations (R) and Caucus  
37 Operations (D) Accounts.

38 State appropriation.....

88,526,000

39 All appropriations made in this  
40 act or in any other fiscal year to  
41 any account of the minority caucus  
42 of the Senate remaining unexpended  
43 and unencumbered on the effective  
44 date of this part may be  
45 transferred by the Committee on  
46 Management Operations, by a vote  
47 of two-thirds of its members, in  
48 its discretion to such Senate  
49 accounts as the committee deems  
50 necessary. All other  
51 appropriations made in this act or



1 any other fiscal year to any other  
2 account of the Senate remaining  
3 unexpended and unencumbered on the  
4 effective date of this part may be  
5 transferred by the Committee on  
6 Managements Operations, by a  
7 majority vote of its members. Such  
8 power to transfer appropriations  
9 shall be limited to the current  
10 fiscal year.  
11 Section 262. House of Representatives.

12 The following amounts are  
13 appropriated from the General Fund  
14 to the House of Representatives  
15 for the current fiscal year:

Federal

State

16 For the salaries, wages and all  
17 necessary expenses for the  
18 following purposes:

19 Representatives' compensation,  
20 extra compensation to the Speaker  
21 of the House of Representatives  
22 and leaders of the House of  
23 Representatives and other  
24 necessary expenses.

25 State appropriation.....

37,940,000

26 For caucus operations. For  
27 allocation in such amounts as may  
28 be designated by the Legislative  
29 Management Committee (R) and the  
30 Legislative Management Committee  
31 (D) for payment of salaries, wages  
32 and all other compensation and  
33 necessary expenses incurred in  
34 hiring personnel and staff for  
35 services in the furtherance of the  
36 operations of the House of  
37 Representatives as may be  
38 appropriate, required or arise  
39 during legislative sessions and  
40 during the interim between  
41 legislative sessions. Of the sum  
42 appropriated, the State Treasurer  
43 shall deposit \$67,221,000 in the  
44 Caucus Operations Account (D) and  
45 \$72,823,000 in the Caucus  
46 Operations Account (R). Upon  
47 presentation of requisitions by  
48 the Chief Clerk of the House for  
49 such compensation or expenses,  
50 such shall be paid on warrant of  
51 the State Treasurer directly to

1 and in favor of the persons  
2 designated in such requisitions as  
3 entitled to receive such  
4 compensation or expenses. An  
5 accounting, together with  
6 supporting documents whenever  
7 possible, shall be filed in the  
8 Office of the Chief Clerk of such  
9 expenses since the filing of the  
10 prior account.

11 State appropriation..... 140,044,000

12 For the operation of the  
13 Speaker's Office.

14 State appropriation..... 1,703,000

15 For Bipartisan Management  
16 Committee, Chief Clerk,  
17 Comptroller and the Commonwealth  
18 Emergency Medical System.

19 State appropriation..... 14,834,000

20 Mileage: Representatives,  
21 officers and employees.

22 State appropriation..... 672,000

23 For postage: Chief Clerk and  
24 Legislative Journal.

25 State appropriation..... 2,816,000

26 For contingent expenses (R) and  
27 (D). The sum appropriated shall be  
28 allocated to the officers and  
29 members in the same manner and  
30 proportion as appropriations for  
31 contingent expenses contained in  
32 section 252 of the act of July 4,  
33 2004 (P.L.1837, No.7A), known as  
34 the General Appropriation Act of  
35 2004.

36 State appropriation..... 2,118,000

37 The above appropriations for  
38 postage and for contingent  
39 expenses shall be paid prior to  
40 the payment of such expenses on  
41 warrant of the State Treasurer in  
42 favor of the officers above named  
43 upon the presentation of their  
44 requisitions for the same,  
45 provided that the total amount of  
46 requisitions for advancements,  
47 less the total amount of  
48 expenditures made as certified by  
49 such officers to the State  
50 Treasurer, shall not exceed the  
51 amount of the bond of the officer

1 having control of the disbursement  
2 from the funds advanced.

3       Miscellaneous expenses:  
4       Incidental expenses.

5             State appropriation..... 7,569,000

6       Expenses - Representatives: In  
7 addition to annual reimbursement  
8 for expenses heretofore authorized  
9 by law for each member of the  
10 House of Representatives, each  
11 member shall be entitled to  
12 reimbursement for actual expenses,  
13 not exceeding the sum of \$12,500  
14 annually, incurred for lodging and  
15 meals while away from home on  
16 official legislative business,  
17 home office expenses, official  
18 postage, staff and all other  
19 expenses incidental to legislative  
20 duties.

21             State appropriation..... 4,251,000

22       Legislative printing and  
23 expenses.

24             State appropriation..... 11,174,000

25       For the payment of the expenses  
26 of the Committee on Appropriations  
27 (R) of the House of  
28 Representatives in investigating  
29 schools, colleges, universities,  
30 correctional institutions, mental  
31 hospitals, medical and surgical  
32 hospitals, homes and other  
33 institutions and agencies  
34 supported, in whole or in part, by  
35 appropriations from the State  
36 Treasury in analyzing reports,  
37 expenditures and the general  
38 operation and administration of  
39 the institutions and agencies in  
40 examining and analyzing requests  
41 of the same and of the various  
42 departments, boards and  
43 commissions of the Commonwealth,  
44 and for the collection of data  
45 from other states, attending  
46 seminars and conferences, and in  
47 cooperating and exchanging  
48 information with legislative  
49 budget and financial committees of  
50 other states, and any office  
51 expenses necessary to serve the

1 committee and its chair, and for  
2 the necessary clerical assistance  
3 and other assistance, travel  
4 expenses and all other expenses  
5 deemed necessary by the chair in  
6 compiling data and information  
7 connected with the work of the  
8 committee in compiling comparative  
9 cost and other fiscal data and  
10 information for the use of the  
11 committee and the House of  
12 Representatives during legislative  
13 sessions and during the interim  
14 between legislative sessions to  
15 the discharge of such duties. The  
16 committee shall have the authority  
17 to examine and inspect all  
18 properties, equipment, facilities,  
19 files, records and accounts of any  
20 State office, department,  
21 institution, board, committee,  
22 commission or agency or any  
23 institution or agency supported,  
24 in whole or in part, by  
25 appropriation from the State  
26 Treasury and to administer oaths.  
27 The sum appropriated shall be paid  
28 on warrant of the State Treasurer  
29 in favor of the chair of the  
30 committee on the presentation of  
31 his requisition for the same. The  
32 chair of the Committee on  
33 Appropriations (R) shall, not  
34 later than 30 days after the  
35 termination of his term of office  
36 or until his successor is elected  
37 and also within 30 days after the  
38 adjournment of any regular or  
39 special session, file an account,  
40 together with supporting documents  
41 whenever possible, in the office  
42 of the Committee on Appropriations  
43 (R), of the committee's expenses  
44 since the filing of the prior  
45 account.

46 State appropriation.....  
47 For the payment of the expenses  
48 of the Committee on Appropriations  
49 (D) of the House of  
50 Representatives in investigating  
51 schools, colleges, universities,

3,223,000

1 correctional institutions, mental  
2 hospitals, medical and surgical  
3 hospitals, homes and other  
4 institutions and agencies  
5 supported, in whole or in part, by  
6 appropriations from the State  
7 Treasury in analyzing reports,  
8 expenditures, and the general  
9 operation and administration of  
10 the institutions and agencies in  
11 examining and analyzing requests  
12 of the same and of the various  
13 departments, boards and  
14 commissions of the Commonwealth  
15 and for the collection of data  
16 from other states, attending  
17 seminars and conferences, and in  
18 cooperating and exchanging  
19 information with legislative  
20 budget and financial committees of  
21 other states, and any office  
22 expenses necessary to serve the  
23 committee and its chair, and for  
24 the necessary clerical assistance,  
25 and other assistance, travel  
26 expenses and all other expenses  
27 deemed necessary by the chair in  
28 compiling data and information  
29 connected with the work of the  
30 committee in compiling comparative  
31 cost and other fiscal data and  
32 information for the use of the  
33 committee and the House of  
34 Representatives during legislative  
35 sessions and during the interim  
36 between legislative sessions to  
37 the discharge of such duties. The  
38 committee shall have the authority  
39 to examine and inspect all  
40 properties, equipment, facilities,  
41 files, records and accounts of any  
42 State office, department,  
43 institution, board, committee,  
44 commission or agency or any  
45 institution or agency supported,  
46 in whole or in part, by  
47 appropriation from the State  
48 Treasury and to administer oaths.  
49 The sum appropriated shall be paid  
50 on warrant of the State Treasurer  
51 in favor of the chair of the

1 Committee on Appropriations (D) on  
2 the presentation of his  
3 requisition for the same. The  
4 chair of the Committee on  
5 Appropriations (D) shall, not  
6 later than 30 days after the  
7 termination of his term of office  
8 or until his successor is elected  
9 and also within 30 days after the  
10 adjournment of any regular or  
11 special session, file an account,  
12 together with supporting documents  
13 whenever possible, in the office  
14 of the Committee on Appropriations  
15 (D) of the House of  
16 Representatives, of his expenses  
17 since the filing of the prior  
18 account.

19 State appropriation.....

3,223,000

20 The Committee on Appropriations  
21 may issue subpoenas under the hand  
22 and seal of the majority chair to  
23 compel the attendance of witnesses  
24 and the production of any papers,  
25 books, accounts, documents and  
26 testimony touching matters  
27 properly being inquired into by  
28 the committee and to cause the  
29 deposition of witnesses either  
30 residing within or without the  
31 State to be taken in the manner  
32 prescribed by law for taking  
33 depositions in civil actions.

34 For the payment to the Special  
35 Leadership Account (R) for payment  
36 of salaries, wages and all other  
37 incidental expenses incurred in  
38 hiring personnel and staff or for  
39 services, which, in the opinion of  
40 the Floor Leader, may be required  
41 or arise during legislative  
42 sessions and during the interim  
43 between legislative sessions and  
44 for the payment of all other  
45 expenses related to the  
46 performance of his duties and  
47 responsibilities. The sum  
48 appropriated shall be paid on  
49 warrant of the State Treasurer in  
50 favor of the Floor Leader on the  
51 presentation of his requisition

1 for the same. The Floor Leader  
2 shall, not later than 30 days  
3 after the termination of his term  
4 of office or until his successor  
5 is elected and also within 30 days  
6 after the adjournment of any  
7 regular or special session, file  
8 an account, together with  
9 supporting documents whenever  
10 possible, in the office of the  
11 Floor Leader, of such expenses  
12 since the filing of the prior  
13 account.

14 State appropriation.....

6,045,000

15 For the payment to the Special  
16 Leadership Account (D) for payment  
17 of salaries, wages and all other  
18 incidental expenses incurred in  
19 hiring personnel and staff or for  
20 services which, in the opinion of  
21 the Floor Leader, may be required  
22 or arise during legislative  
23 sessions and during the interim  
24 between legislative sessions and  
25 for the payment of all other  
26 expenses related to the  
27 performance of his duties and  
28 responsibilities. The sum  
29 appropriated shall be paid on  
30 warrant of the State Treasurer in  
31 favor of the Floor Leader on the  
32 presentation of his requisition  
33 for the same. The Floor Leader  
34 shall, not later than 30 days  
35 after the termination of his term  
36 of office or until his successor  
37 is elected and also within 30 days  
38 after the adjournment of any  
39 regular or special session, file  
40 an account, together with  
41 supporting documents whenever  
42 possible, in the office of the  
43 Floor Leader, of such expense  
44 since the filing of the prior  
45 account.

46 State appropriation.....

6,045,000

47 All appropriations made in this  
48 act or in any other fiscal year to  
49 any account of the House of  
50 Representatives remaining  
51 unexpended and unencumbered on the

1 effective date of this part, may  
 2 be transferred by the authority  
 3 responsible for administering the  
 4 account, in its discretion, to  
 5 such House accounts as that  
 6 responsible authority deems  
 7 necessary. Such power to transfer  
 8 appropriations shall be limited to  
 9 the current fiscal year.

10 SUBPART D

11 GOVERNMENT SUPPORT AGENCIES

12 Section 271. Legislative Reference Bureau.

13 The following amounts are  
 14 appropriated from the General Fund  
 15 to the Legislative Reference Bureau  
 16 for the current fiscal year:

Federal State

17 For the salaries, wages and all  
 18 necessary expenses for the work of  
 19 the Legislative Reference Bureau,  
 20 including the Code and Bulletin  
 21 section.

22 State appropriation..... 10,285,000

23 For the Pennsylvania Bulletin  
 24 and Pennsylvania Code and related  
 25 expenses.

26 State appropriation..... 886,000

27 For contingent expenses.

28 State appropriation..... 25,000

29 Section 272. Legislative Budget and Finance Committee.

30 The following amounts are  
 31 appropriated from the General Fund  
 32 to the Legislative Budget and  
 33 Finance Committee for the current  
 34 fiscal year:

Federal State

35 For the salaries, wages and all  
 36 necessary expenses for the work of  
 37 the Legislative Budget and Finance  
 38 Committee.

39 State appropriation..... 2,020,000

40 Section 273. Legislative Data Processing Committee.

41 The following amounts are  
 42 appropriated from the General Fund  
 43 to the Legislative Data Processing  
 44 Committee for the current fiscal  
 45 year:

Federal State

46 For salaries, wages, other  
 47 personnel expenses, operating  
 48 costs, contracts, equipment,  
 49 software, other incidental expenses  
 50 and costs associated with the  
 51 operation of the Legislative Data



1 Processing Center, including an  
 2 allocation of \$2,309,000 to each of  
 3 the Senate Republican and  
 4 Democratic Caucus computer services  
 5 departments for the payment of  
 6 operating costs, contracts,  
 7 equipment, software, other  
 8 incidental expenses and costs at  
 9 the direction of the respective  
 10 caucus staff administrator, and an  
 11 allocation of \$9,500,000 to the  
 12 House of Representatives Republican  
 13 Caucus Computer Services Account,  
 14 and an allocation of \$7,500,000 to  
 15 the House of Representatives  
 16 Democratic Caucus Computer Services  
 17 Account for the payment of  
 18 operating costs, contracts,  
 19 equipment, software, other  
 20 incidental expenses and costs to be  
 21 disbursed at the direction of the  
 22 Speaker of the House of  
 23 Representatives and the Minority  
 24 Leader of the House of  
 25 Representatives, and an allocation  
 26 of \$400,000 to each of the Senate  
 27 Republican and Democratic caucuses  
 28 for committee and contingent  
 29 expenses to be allocated in amounts  
 30 determined by unanimous agreement  
 31 of the executive committee of the  
 32 Senate Committee on Management  
 33 Operations, and an allocation of  
 34 \$400,000 to each of the House of  
 35 Representatives Republican and  
 36 Democratic Caucuses for costs  
 37 associated with caucus operations  
 38 to be disbursed at the direction of  
 39 the Speaker of the House of  
 40 Representatives and the Minority  
 41 Leader of the House of  
 42 Representatives, and an allocation  
 43 of \$2,460,000 to the House of  
 44 Representatives Republican Caucus  
 45 for disbursement by the Speaker of  
 46 the House of Representatives.  
 47 State appropriation..... 32,255,000  
 48 For information technology  
 49 modernization.  
 50 State appropriation..... 2,500,000  
 51 Section 274. Joint State Government Commission.

1 The following amounts are  
 2 appropriated from the General Fund  
 3 to the Joint State Government  
 4 Commission for the current fiscal  
 5 year:

	Federal	State
6 For the salaries, wages and all		
7 necessary expenses for the work of		
8 the Joint State Government		
9 Commission.		
10 State appropriation.....		1,701,000
11 Section 275. Local Government Commission.		
12 The following amounts are		
13 appropriated from the General Fund		
14 to the Local Government Commission		
15 for the current fiscal year:	Federal	State
16 For the salaries, wages and all		
17 expenses necessary for the work of		
18 the Local Government Commission.		
19 State appropriation.....		1,283,000
20 For the compilation and		
21 distribution of various municipal		
22 codes.		
23 State appropriation.....		24,000
24 Section 276. (Reserved).		
25 Section 277. Legislative Audit Advisory Commission.		
26 The following amounts are		
27 appropriated from the General Fund		
28 to the Legislative Audit Advisory		
29 Commission for the current fiscal		
30 year:	Federal	State
31 For the salaries, wages and all		
32 expenses necessary for the work of		
33 the Legislative Audit Advisory		
34 Commission.		
35 State appropriation.....		285,000
36 Section 278. Independent Regulatory Review Commission.		
37 The following amounts are		
38 appropriated from the General Fund		
39 to the Independent Regulatory		
40 Review Commission for the current		
41 fiscal year:	Federal	State
42 For the salaries, wages and all		
43 necessary expenses for the work of		
44 the Independent Regulatory Review		
45 Commission.		
46 State appropriation.....		2,155,000
47 Section 279. Capitol Preservation Committee.		
48 The following amounts are		
49 appropriated from the General Fund		
50 to the Capitol Preservation		
51 Committee for the current fiscal		

1	year:	Federal	State
2	For the operation of the Capitol		
3	Preservation Committee.		
4	State appropriation.....		827,000
5	For the restoration of the		
6	Capitol and its artifacts,		
7	including support facilities and		
8	services.		
9	State appropriation.....		3,157,000
10	Section 280. Pennsylvania Commission on Sentencing.		
11	The following amounts are		
12	appropriated from the General Fund		
13	to the Pennsylvania Commission on		
14	Sentencing for the current fiscal		
15	year:	Federal	State
16	For the Pennsylvania Commission		
17	on Sentencing.		
18	State appropriation.....		2,553,000
19	Section 281. Center for Rural Pennsylvania.		
20	The following amounts are		
21	appropriated from the General Fund		
22	to the Center for Rural		
23	Pennsylvania for the current fiscal		
24	year:	Federal	State
25	For the Center for Rural		
26	Pennsylvania.		
27	State appropriation.....		1,250,000
28	Section 282. Commonwealth Mail Processing Center.		
29	The following amounts are		
30	appropriated from the General Fund		
31	to the Commonwealth Mail Processing		
32	Center for the current fiscal year:	Federal	State
33	For salaries, wages, other		
34	personnel expenses, operating		
35	costs, contracts, equipment,		
36	software, other incidental expenses		
37	and costs associated with the		
38	operation of the Commonwealth Mail		
39	Processing Center, including an		
40	allocation of \$1,040,000 to the		
41	Chief Clerk of the Senate for		
42	payment of postage and		
43	communication expenses as		
44	determined by the Senate Committee		
45	on Management Operations.		
46	State appropriation.....		3,583,000
47	Section 283. Independent Fiscal Office.		
48	The following amounts are		
49	appropriated from the General Fund		
50	to the Independent Fiscal Office		
51	for the current fiscal year:	Federal	State

1 For the salaries, wages and all  
 2 expenses necessary for the work of  
 3 the Independent Fiscal Office,  
 4 including up to \$200,000 for  
 5 pension actuarial analysis.  
 6 State appropriation..... 2,343,000  
 7  
 8 PART III  
 9 STATE LOTTERY FUND APPROPRIATIONS  
 10 Section 301. Department of Aging.  
 11 The following amounts are  
 12 appropriated from the State Lottery  
 13 Fund to the Department of Aging for  
 14 the current fiscal year: Federal State  
 15 For general government  
 16 operations of the Department of  
 17 Aging. State appropriation..... 11,488,000  
 18 For PENNCARE for older  
 19 Pennsylvanians for the purpose of  
 20 developing, operating and  
 21 purchasing services for the aged  
 22 and other adults, including, but  
 23 not limited to, model projects,  
 24 community care services, audits of  
 25 area agencies on aging, protective  
 26 services and counseling services.  
 27 State appropriation..... 282,848,000  
 28 For preadmission assessment.  
 29 State appropriation..... 8,750,000  
 30 For caregiver support.  
 31 State appropriation..... 12,103,000  
 32 For transfer from the State  
 33 Lottery Fund to the Pharmaceutical  
 34 Assistance Fund.  
 35 State appropriation..... 135,000,000  
 36 For Alzheimer's outreach.  
 37 State appropriation..... 250,000  
 38 For grants to senior centers.  
 39 State appropriation..... 2,000,000  
 40 Section 302. Department of Human Services.  
 41 The following amounts are  
 42 appropriated from the State Lottery  
 43 Fund to the Department of Human  
 44 Services for the current fiscal  
 45 year: Federal State  
 46 For medical assistance -  
 47 transportation services.  
 48 State appropriation..... 3,800,000  
 49 For medical assistance -  
 50 Community HealthChoices.  
 51 State appropriation..... 348,966,000

1 PART IV  
2 TOBACCO SETTLEMENT FUND APPROPRIATIONS  
3 Section 401. Department of Community and Economic Development.  
4 The following amounts are  
5 appropriated from the Tobacco  
6 Settlement Fund to the Department  
7 of Community and Economic  
8 Development for the current fiscal  
9 year: Federal State  
10 For life sciences greenhouses.  
11 State appropriation..... 3,000,000  
12 Section 402. Department of Human Services.  
13 The following amounts are  
14 appropriated from the Tobacco  
15 Settlement Fund to the Department  
16 of Human Services for the current  
17 fiscal year: Federal State  
18 For medical assistance -  
19 Community HealthChoices.  
20 State appropriation..... 156,622,000  
21 PART V  
22 JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT  
23 APPROPRIATIONS  
24 Section 501. Supreme Court.  
25 The following amounts are  
26 appropriated from the Judicial  
27 Computer System Augmentation  
28 Account to the Supreme Court for  
29 the current fiscal year: Federal State  
30 For the Statewide judicial  
31 computer system.  
32 State appropriation..... 45,626,000  
33 PART VI  
34 EMERGENCY MEDICAL SERVICES OPERATING FUND  
35 APPROPRIATIONS  
36 Section 601. Department of Health.  
37 The following amounts are  
38 appropriated from the Emergency  
39 Medical Services Operating Fund to  
40 the Department of Health for the  
41 current fiscal year: Federal State  
42 For emergency medical services.  
43 State appropriation..... 10,200,000  
44 For Catastrophic Medical and  
45 Rehabilitation Program.  
46 State appropriation..... 4,200,000  
47 PART VII  
48 STATE STORES FUND APPROPRIATIONS  
49 Section 701. Pennsylvania State Police.  
50 The following amounts are  
51 appropriated from the State Stores

1	Fund to the Pennsylvania State		
2	Police for the current fiscal year:	Federal	State
3	For liquor control enforcement		
4	operational expenses.		
5	State appropriation.....		35,398,000
6			PART VIII
7			MOTOR LICENSE FUND APPROPRIATIONS
8			SUBPART A
9			MOTOR LICENSE FUND
10	Section 801. Department of Transportation.		
11	The following amounts are		
12	appropriated from the Motor License		
13	Fund to the Department of		
14	Transportation for the current		
15	fiscal year:	Federal	State
16	For the salaries, wages and all		
17	necessary expenses for the proper		
18	administration of the Department of		
19	Transportation, including the State		
20	Transportation Commission and the		
21	State Transportation Advisory		
22	Committee and the Statewide		
23	coordination of municipal services.		
24	State appropriation.....		73,193,000
25	For operation of welcome		
26	centers.		
27	State appropriation.....		4,323,000
28	For the salaries, wages and all		
29	necessary expenses for the		
30	operation of the highway and safety		
31	improvement programs, including		
32	planning and research, design,		
33	engineering, right-of-way		
34	acquisition and the operation of		
35	the engineering district facilities		
36	and liaison services with		
37	communities on local road		
38	engineering and construction		
39	activities.		
40	State appropriation.....		500,000,000
41	For the salaries, wages and all		
42	necessary expenses for the		
43	administration and operation of the		
44	maintenance program for State		
45	roads, bridges, tunnels and		
46	structures, including the operation		
47	of the county maintenance district		
48	facilities.		
49	State appropriation.....		960,000,000
50	For highway systems technology		
51	and innovation.		

1	State appropriation.....	16,000,000
2	For reinvestment in Department	
3	of Transportation facilities.	
4	State appropriation.....	16,500,000
5	For the salaries, wages and all	
6	necessary expenses for the	
7	administration of the traffic	
8	safety program and the	
9	administration and operation of the	
10	operator and vehicle registration	
11	programs.	
12	State appropriation.....	242,258,000
13	For homeland security - REAL ID.	
14	State appropriation.....	30,135,000
15	For payments to municipalities	
16	pursuant to the act of June 1, 1956	
17	(1955 P.L.1944, No.655), referred	
18	to as the Liquid Fuels Tax	
19	Municipal Allocation Law.	
20	State appropriation.....	30,000,000
21	For payments to municipalities	
22	to assist in maintenance and	
23	construction costs of roads.	
24	State appropriation.....	255,000,000
25	For supplemental payments to	
26	municipalities to assist in	
27	maintenance and construction costs	
28	of roads in accordance with 75	
29	Pa.C.S. Ch. 93 (relating to	
30	supplemental funding for municipal	
31	highway maintenance).	
32	State appropriation.....	5,000,000
33	For maintenance and construction	
34	of county bridges. An allocation to	
35	a county under this appropriation	
36	may be used in whole or in part by	
37	the county for grants to	
38	municipalities for distribution in	
39	accordance with 75 Pa.C.S.	
40	§ 9010(c) (relating to disposition	
41	and use of tax).	
42	State appropriation.....	5,000,000
43	For municipal traffic signals.	
44	State appropriation.....	45,000,000
45	Section 802. (Reserved).	
46	Section 803. Treasury Department.	
47	The following amounts are	
48	appropriated from the Motor	
49	License Fund to the Treasury	
50	Department for the current fiscal	
51	year:	
	Federal	State

1 For the payment of salaries,  
 2 wages and all necessary expenses  
 3 in the proper administration of  
 4 the program to refund liquid fuels  
 5 taxes to which the Commonwealth is  
 6 not entitled.  
 7 State appropriation..... 551,000  
 8 For the payment of principal  
 9 and interest requirements on  
 10 general obligation bonds issued  
 11 for transportation projects.  
 12 State appropriation..... 35,826,000  
 13 For payment of principal and  
 14 interest requirements on general  
 15 obligation bonds issued for public  
 16 improvements.  
 17 State appropriation..... 21,807,000  
 18 For payment of the compensation  
 19 of the Commonwealth's loan and  
 20 transfer agent for services and  
 21 expenses in connection with the  
 22 registration, transfer and payment  
 23 of interest on bonds of the  
 24 Commonwealth and other services  
 25 required to be performed by the  
 26 loan and transfer agent.  
 27 State appropriation..... 40,000  
 28 Section 804. Department of Agriculture.  
 29 The following amounts are  
 30 appropriated from the Motor License  
 31 Fund to the Department of  
 32 Agriculture for the current fiscal  
 33 year: Federal State  
 34 For administration of the  
 35 weights and measures program.  
 36 State appropriation..... 5,817,000  
 37 For the State Conservation  
 38 Commission for the maintenance and  
 39 improvement of dirt and gravel  
 40 roads.  
 41 State appropriation..... 28,000,000  
 42 Section 805. Department of Community and Economic Development.  
 43 The following amounts are  
 44 appropriated from the Motor  
 45 License Fund to the Department of  
 46 Community and Economic  
 47 Development for the current  
 48 fiscal year: Federal State  
 49 For Appalachian Regional  
 50 Commission and the Office of the  
 51 Appalachian States' regional



1 representative.

2 State appropriation..... 750,000

3 Section 806. Department of Conservation and Natural Resources.

4 The following amounts are

5 appropriated from the Motor License

6 Fund to the Department of

7 Conservation and Natural Resources

8 for the current fiscal year: Federal State

9 For the maintenance and

10 mitigation of dust and sediment

11 pollution from forestry roads.

12 State appropriation..... 7,000,000

13 Section 807. Department of Education.

14 The following amounts are

15 appropriated from the Motor License

16 Fund to the Department of Education

17 for the current fiscal year: Federal State

18 For administration of the school

19 safe driving program and for

20 payments to school districts or

21 joint school organizations for

22 driver education courses.

23 State appropriation..... 1,100,000

24 Section 808. (Reserved).

25 Section 809. Department of General Services.

26 The following amounts are

27 appropriated from the Motor License

28 Fund to the Department of General

29 Services for the current fiscal

30 year: Federal State

31 For payment of tort claims.

32 State appropriation..... 9,000,000

33 Section 810. Department of Revenue.

34 The following amounts are

35 appropriated from the Motor License

36 Fund to the Department of Revenue

37 for the current fiscal year: Federal State

38 For administration and

39 enforcement of various Motor

40 License Fund tax regulations.

41 State appropriation..... 23,125,000

42 Section 811. Pennsylvania State Police.

43 The following amounts are

44 appropriated from the Motor License

45 Fund to the Pennsylvania State

46 Police for the current fiscal year: Federal State

47 For transfer from the Motor

48 License Fund to the General Fund to

49 finance the Traffic Control Program

50 and the Traffic Safety Facilities

51 Program of the Pennsylvania State

1	Police.		
2	State appropriation.....		424,285,000
3	For transfer from the Motor		
4	License Fund to the General Fund to		
5	finance law enforcement information		
6	technology.		
7	State appropriation.....		20,697,000
8	For transfer from the Motor		
9	License Fund to the General Fund to		
10	finance the Statewide Public Safety		
11	Radio Network.		
12	State appropriation.....		21,130,000
13	For transfer from the Motor		
14	License Fund to the General Fund to		
15	finance the Municipal Police		
16	Officers' Education and Training		
17	Commission.		
18	State appropriation.....		1,708,000
19	For replacement of patrol		
20	vehicles.		
21	State appropriation.....		13,000,000
22	For commercial vehicle		
23	inspections.		
24	State appropriation.....		14,180,000
25	The following Federal amounts		
26	are appropriated to supplement the		
27	sum appropriated for commercial		
28	vehicle inspections:		
29	(1) "Motor Carrier Safety."		
30	Federal appropriation.....	8,243,000	
31	(2) "IIJA - Motor Carrier		
32	Safety."		
33	Federal appropriation.....	8,100,000	
34	For municipal police training		
35	grants.		
36	State appropriation.....		5,000,000
37	SUBPART B		
38	AVIATION RESTRICTED ACCOUNT		
39	Section 821. Department of Transportation.		
40	The following amounts are		
41	appropriated from the Aviation		
42	Restricted Account to the		
43	Department of Transportation for		
44	the current fiscal year:	Federal	State
45	For payment for aviation		
46	operations, including the operation		
47	and maintenance of State-owned		
48	aircraft, payment of general		
49	expenses, supplies, printing and		
50	equipment; for the development and		
51	maintenance of State airports and		

1 the maintenance and repair of  
2 landing fields, intermediate  
3 landing fields, landing field  
4 equipment, beacon sites and other  
5 navigation facilities; and for the  
6 encouragement and development of  
7 civil aeronautics.

8	State appropriation.....	3,614,000
9	For airport development.	
10	State appropriation.....	5,000,000
11	For real estate tax rebate	
12	payments to privately owned public	
13	use airports.	
14	State appropriation.....	250,000

15 PART IX

16 HAZARDOUS MATERIAL RESPONSE FUND  
17 APPROPRIATIONS

18 Section 901. Pennsylvania Emergency Management Agency.  
19 The following amounts are  
20 appropriated from the Hazardous  
21 Material Response Fund to the  
22 Pennsylvania Emergency Management  
23 Agency for the current fiscal year: Federal State

24	For general administration and		
25	operational expenses.		
26	State appropriation.....		160,000
27	For training programs for		
28	hazardous material response teams.		
29	State appropriation.....		160,000
30	For grants to support counties'		
31	activities.		
32	State appropriation.....		1,120,000
33	For public and facility owner		
34	education, information and		
35	participation programs.		
36	State appropriation.....		160,000

37 PART X

38 MILK MARKETING FUND APPROPRIATIONS

39 Section 1001. Milk Marketing Board.  
40 The following amounts are  
41 appropriated from the Milk  
42 Marketing Fund to the Milk  
43 Marketing Board for the current  
44 fiscal year: Federal State

45	For the operation of the Milk		
46	Marketing Board.		
47	State appropriation.....		2,840,000

48 PART XI

49 HOME INVESTMENT TRUST FUND  
50 APPROPRIATIONS

51 Section 1101. Department of Community and Economic Development.

1 The following amounts are  
 2 appropriated from the Home  
 3 Investment Trust Fund to the  
 4 Department of Community and  
 5 Economic Development for the  
 6 current fiscal year: Federal State

7 The following Federal amounts  
 8 are appropriated for the  
 9 administration of the Affordable  
 10 Housing Act:

11 (1) "Affordable Housing Act  
 12 Administration."  
 13 Federal appropriation..... 4,000,000

14 PART XII  
 15 TUITION ACCOUNT GUARANTEED SAVINGS  
 16 PROGRAM FUND APPROPRIATIONS  
 17 Section 1201. Treasury Department.

18 The following amounts are  
 19 appropriated from the Tuition  
 20 Account Guaranteed Savings Program  
 21 Fund to the Treasury Department for  
 22 the current fiscal year: Federal State

23 For the operation of the Tuition  
 24 Account Program Bureau.  
 25 State appropriation..... 3,339,000

26 PART XIII  
 27 BANKING FUND APPROPRIATIONS  
 28 Section 1301. Department of Banking and Securities.

29 The following amounts are  
 30 appropriated from the Banking Fund  
 31 to the Department of Banking and  
 32 Securities for the current fiscal  
 33 year: Federal State

34 For general government  
 35 operations of the Department of  
 36 Banking and Securities.  
 37 State appropriation..... 23,413,000

38 PART XIV  
 39 FIREARM RECORDS CHECK FUND  
 40 APPROPRIATIONS

41 Section 1401. Pennsylvania State Police.

42 The following amounts are  
 43 appropriated from the Firearm  
 44 Records Check Fund to the  
 45 Pennsylvania State Police for the  
 46 current fiscal year: Federal State

47 For activities associated with  
 48 the purchase of firearms by  
 49 individuals.  
 50 State appropriation..... 4,800,000

51 PART XV

BEN FRANKLIN TECHNOLOGY DEVELOPMENT  
AUTHORITY FUND APPROPRIATIONS

Section 1501. Department of Community and Economic Development.

The following amounts are appropriated from the Ben Franklin Technology Development Authority Fund to the Department of Community and Economic Development for the current fiscal year:

	Federal	State
For the Ben Franklin Technology Development Authority Fund.		
State appropriation.....		37,500,000

PART XVI

OIL AND GAS LEASE FUND APPROPRIATIONS

Section 1601. Department of Conservation and Natural Resources.

The following amounts are appropriated from the Oil and Gas Lease Fund to the Department of Conservation and Natural Resources for the current fiscal year:

	Federal	State
For general government operations.		
State appropriation.....		14,790,000
For State parks operations.		
State appropriation.....		20,500,000
For State forests operations.		
State appropriation.....		20,500,000
For State parks and State forests infrastructure projects.		
State appropriation.....		56,000,000

PART XVII

HOME IMPROVEMENT ACCOUNT APPROPRIATIONS

Section 1701. Attorney General.

The following amounts are appropriated from the Home Improvement Account to the Attorney General for the current fiscal year:

	Federal	State
For home improvement consumer protection.		
State appropriation.....		2,693,000

PART XVIII

CIGARETTE FIRE SAFETY AND  
FIREFIGHTER PROTECTION ACT

ENFORCEMENT FUND APPROPRIATIONS

Section 1801. Attorney General.

The following amounts are appropriated from the Cigarette Fire Safety and Firefighter Protection Act Enforcement Fund to the Attorney General for the

Federal	State
---------	-------

1 current fiscal year:  
 2 For cigarette fire safety and  
 3 firefighter protection enforcement.  
 4 State appropriation..... 50,000

5 PART XIX  
 6 INSURANCE REGULATION AND  
 7 OVERSIGHT FUND APPROPRIATIONS

8 Section 1901. Insurance Department.  
 9 The following amounts are  
 10 appropriated from the Insurance  
 11 Regulation and Oversight Fund to  
 12 the Insurance Department for the  
 13 current fiscal year: Federal State  
 14 For general government  
 15 operations of the Insurance  
 16 Department.  
 17 State appropriation..... 34,202,000

18 PART XX  
 19 PENNSYLVANIA RACE HORSE DEVELOPMENT  
 20 RESTRICTED ACCOUNT APPROPRIATIONS

21 Section 2001. Department of Agriculture.  
 22 The following amounts are  
 23 appropriated from the  
 24 Pennsylvania Race Horse  
 25 Development Restricted Account to  
 26 the Department of Agriculture for  
 27 the current fiscal year: Federal State  
 28 For the Animal Health and  
 29 Diagnostic Commission.  
 30 State appropriation..... 5,350,000  
 31 For the Pennsylvania  
 32 Veterinary Laboratory System.  
 33 State appropriation..... 5,309,000  
 34 For payments to Pennsylvania  
 35 fairs.  
 36 State appropriation..... 4,000,000

37 PART XXI  
 38 JUSTICE REINVESTMENT FUND APPROPRIATIONS  
 39 (Reserved)

40 PART XXII  
 41 MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS  
 42 (Reserved)

43 PART XXIII  
 44 STATE RACING FUND APPROPRIATIONS

45 Section 2301. Department of Agriculture.  
 46 The following amounts are  
 47 appropriated from the State  
 48 Racing Fund to the Department of  
 49 Agriculture for the current  
 50 fiscal year: Federal State  
 51 For the State Horse Racing

1	Commission.		
2	State appropriation.....		7,555,000
3	For the Pennsylvania Equine		
4	Toxicology and Research		
5	Laboratory.		
6	State appropriation.....		13,535,000
7	For horse racing promotion.		
8	State appropriation.....		2,261,000
9	Section 2302. Department of Revenue.		
10	The following amounts are		
11	appropriated from the State		
12	Racing Fund to the Department of		
13	Revenue for the current fiscal		
14	year:	Federal	State
15	For administration of racing		
16	revenue collections.		
17	State appropriation.....		266,000
18	PART XXIV		
19	ABLE SAVINGS PROGRAM FUND APPROPRIATIONS		
20	Section 2401. Treasury Department.		
21	The following amounts are		
22	appropriated from the ABLE		
23	Savings Program Fund to the		
24	Treasury Department for the		
25	current fiscal year:	Federal	State
26	For the operation of the		
27	Pennsylvania ABLE Savings		
28	Program.		
29	State appropriation.....		1,130,000
30	PART XXV		
31	TOURISM PROMOTION FUND RESTRICTED		
32	ACCOUNT APPROPRIATIONS		
33	Section 2501. Department of Community and Economic Development.		
34	The following amounts are		
35	appropriated from the Tourism		
36	Promotion Fund Restricted Account		
37	to the Department of Community		
38	and Economic Development for the		
39	current fiscal year:	Federal	State
40	For marketing to attract		
41	tourists.		
42	State appropriation.....		5,000,000
43	PART XXVI		
44	ENHANCED REVENUE COLLECTION ACCOUNT		
45	APPROPRIATIONS		
46	Section 2601. Department of Revenue.		
47	The following amounts are		
48	appropriated from the Enhanced		
49	Revenue Collection Account to the		
50	Department of Revenue for the		
51	current fiscal year:	Federal	State

1 For the costs associated with  
 2 expanded tax return reviews and  
 3 tax collection activities.  
 4 State appropriation..... 30,000,000

5 PART XXVII  
 6 PENNVEST DRINKING WATER REVOLVING FUND  
 7 APPROPRIATIONS

8 Section 2701. Pennsylvania Infrastructure Investment Authority.

9 The following amounts are  
 10 appropriated from the PENNVEST  
 11 Drinking Water Revolving Fund to  
 12 the Pennsylvania Infrastructure  
 13 Investment Authority for the  
 14 current fiscal year:

Federal State

15 The following Federal amounts  
 16 are appropriated to the  
 17 Pennsylvania Infrastructure  
 18 Investment Authority:

19 (1) "Drinking Water Projects 20 Revolving Loan Fund." 21 Federal appropriation.....	50,000,000
22 (1.1) "IIJA - Drinking Water 23 Projects Revolving Loan Fund." 24 Federal appropriation.....	125,000,000
25 (2) "Loan Program 26 Administration." 27 Federal appropriation.....	2,532,000
28 (2.1) "IIJA - Loan Program 29 Administration." 30 Federal appropriation.....	5,118,000
31 (3) "Technical Assistance to 32 Small Systems." 33 Federal appropriation.....	1,750,000
34 (3.1) "IIJA - Technical 35 Assistance to Small Systems." 36 Federal appropriation.....	2,250,000
37 (4) "Assistance to State 38 Programs." 39 Federal appropriation.....	7,000,000
40 (4.1) "IIJA - Assistance to 41 State Programs." 42 Federal appropriation.....	13,000,000
43 (5) "Local Assistance and 44 Source Water Pollution." 45 Federal appropriation.....	8,500,000
46 (6) "IIJA - Local Assistance 47 and Source Water Pollution." 48 Federal appropriation.....	21,500,000
49 (7) "Infrastructure 50 Improvement Projects." 51 Federal appropriation.....	3,700,000



PART XXVIII

PENNVEST WATER POLLUTION CONTROL REVOLVING  
FUND APPROPRIATIONS

Section 2801. Pennsylvania Infrastructure Investment Authority.

The following amounts are appropriated from the PENNVEST Water Pollution Control Revolving Fund to the Pennsylvania Infrastructure Investment Authority for the current fiscal year:

Federal State

The following Federal amounts are appropriated to the Pennsylvania Infrastructure Investment Authority:

(1) "Sewage Projects Revolving Loan Fund."

Federal appropriation..... 121,145,000

(2) "IIJA - Sewage Projects Revolving Loan Fund."

Federal appropriation..... 75,000,000

(3) "Overflow and Storm Water Grants."

Federal appropriation..... 4,800,000

PART XXIX

OPIOID SETTLEMENT RESTRICTED

ACCOUNT APPROPRIATIONS

Section 2901. Department of Drug and Alcohol Programs.

The following amounts are appropriated from the Opioid Settlement Restricted Account to the Department of Drug and Alcohol Programs for the current fiscal year:

Federal State

For costs associated with opioid use disorder treatment and abatement programs.

State appropriation..... 22,545,000

PART XXX

(Reserved)

PART LI

(Reserved)

PART LXI

SPECIAL PROVISIONS FOR FEDERAL FUNDS

FOR CURRENT FISCAL YEAR

Section 6101. General Fund repository for Federal funds.

Moneys received from the Federal Government as contributions or supplements to the departments or agencies of the Commonwealth or the programs provided in this act shall be paid into the General Fund.

Section 6102. Limitation on encumbering or spending Federal

1 funds.

2 Federal funds shall be encumbered or spent only to the extent  
3 that the money is estimated as being available during the fiscal  
4 year of the Commonwealth.

5 Section 6103. Appropriation of prior unspent Federal funds.

6 (a) General rule.--Federal moneys that have been previously  
7 appropriated by the General Assembly and authorized or allocated  
8 by the Federal Government but remain unspent from the prior  
9 fiscal year or previous fiscal years and will not be renewed for  
10 the current fiscal year are appropriated.

11 (b) Department of Human Services.--The Federal  
12 appropriations to the Department of Human Services include any  
13 prior earnings that may be received during the current fiscal  
14 year. In addition to the amounts specifically appropriated in  
15 this act to the Department of Human Services, all moneys  
16 appropriated from the Federal Government during a previous  
17 fiscal year which are expected to be received as reimbursements  
18 may be carried forward until the close of the current fiscal  
19 year to the extent that obligations are carried forward. In  
20 addition, reimbursements actually received to support the  
21 obligations may also be carried forward.

22 Section 6104. Subgrants between Federal appropriations.

23 Subgrants may be made between Federal appropriations without  
24 further approval of the General Assembly. The Secretary of the  
25 Budget shall submit a list of subgrants to the chair and  
26 minority chair of the Appropriations Committee of the Senate and  
27 the chair and minority chair of the Appropriations Committee of  
28 the House of Representatives quarterly. No subgrant to a State  
29 agency, however, may be made from a restricted receipt account  
30 without a specific appropriation by the General Assembly.

31 Section 6105. Utilization of emergency Federal funds.

32 (a) Natural disasters and civil disobedience.--Federal funds  
33 available for costs and damages resulting from natural disasters  
34 or civil disobedience may be added to an appropriation contained  
35 in this act or to funds otherwise appropriated or may be used  
36 for the purposes prescribed by the Federal Government.

37 (b) Other emergencies.--In addition to the moneys  
38 appropriated by this act, moneys received from the Federal  
39 Government for the purpose of disaster assistance or relief, or  
40 other moneys received as a direct result of terrorist acts,  
41 moneys for homeland security and defense and moneys for avian  
42 flu/pandemic preparedness shall be paid into the General Fund  
43 and are appropriated out of the General Fund to the departments,  
44 boards, commissions or agencies designated by the Governor.

45 (c) Executive authorization.--In the event of an emergency  
46 situation in which the General Assembly cannot act in sufficient  
47 time, the Governor is authorized through executive authorization  
48 to provide up to \$10,000,000 in Federal funds to alleviate the  
49 emergency situation.

50 (d) Federal funding related to COVID-19 and the impact of  
51 COVID-19.--The following apply to funds received from the

1 Federal Government for assistance with the response to the  
2 COVID-19 pandemic and the economic impact of the COVID-19  
3 pandemic:

4 (1) For Federal funds which are required by Federal law  
5 to be allocated to a specific program which is in existence  
6 prior to the effective date of this section, the Federal  
7 funds are hereby appropriated to the program.

8 (2) For Federal funds which are required by Federal law  
9 to be allocated by the Commonwealth according to a formula  
10 mandated by Federal law, the Federal funds are hereby  
11 appropriated for allocation according to the formula.

12 (3) All other Federal funds under this subsection shall  
13 be deposited in the COVID-19 Response Restricted Account and  
14 shall only be used upon appropriation by the General  
15 Assembly.

16 (e) Definition.--For the purposes of this section,  
17 "emergency" is defined as a situation in which there is a chance  
18 of or which may result in substantial human suffering.

19 Section 6105.1. Federal funding relating to infrastructure.

20 The following apply to funds received from the Federal  
21 Government for infrastructure projects:

22 (1) For Federal funds which are required by Federal law  
23 to be allocated to a specific program which is in existence  
24 prior to the effective date of this section, the Federal  
25 funds are appropriated to the program.

26 (2) For Federal funds which are required by Federal law  
27 to be allocated by the Commonwealth according to a formula  
28 mandated by Federal law, the Federal funds are appropriated  
29 for allocation according to the formula.

30 (3) All other Federal funds under this section shall be  
31 deposited in the Federal Infrastructure Project Account and  
32 shall only be used upon appropriation by the General  
33 Assembly.

34 Section 6106. Transfer of funds from TANFBG to CCDFBG and SSBG.

35 In accordance with Federal law which permits the transfer of  
36 funds from the TANFBG to the CCDFBG and SSBG, the Department of  
37 Human Services, upon approval of the Secretary of the Budget,  
38 may transfer funds, provided that the transfer will not result  
39 in a deficit in an appropriation from which funds are  
40 transferred. The Secretary of the Budget shall provide 10 days'  
41 prior notification of the transfer to the chair and the minority  
42 chair of the Appropriations Committee of the Senate and the  
43 chair and minority chair of the Appropriations Committee of the  
44 House of Representatives.

45 PART LXXI

46 MISCELLANEOUS PROVISIONS

47 FOR CURRENT FISCAL YEAR

48 Section 7101. Prior laws unaffected.

49 This act is not intended to be inconsistent with or to repeal  
50 any provision of any act enacted at this or any prior session of  
51 the General Assembly regulating the purchase of supplies, the

1 ordering of printing and binding, the purchase, maintenance and  
2 use of motor vehicles, the method of making payments from the  
3 State Treasury for any purpose or the functioning of any  
4 administrative department, board or commission.

5 Section 7102. Compliance with other law before funds available.

6 No appropriation made by this act to any department, board,  
7 commission or agency of the Executive Department shall be  
8 available unless and until the department, board, commission or  
9 agency has complied with sections 615 and 616 of the act of  
10 April 9, 1929 (P.L.177, No.175), known as The Administrative  
11 Code of 1929.

12 Section 7103. Contracts prerequisite to encumbering or  
13 committing funds.

14 Funds available to agencies, boards, departments, commissions  
15 or other governmental entities under this act for the  
16 procurement of supplies, services or construction shall not be  
17 available for payment of or to be committed to or encumbered for  
18 payment of the procurement unless and until the agency, board,  
19 department or other governmental entity has complied with all of  
20 the requirements applicable to the procurement that are  
21 specified in 62 Pa.C.S. (relating to procurement) and in the  
22 policies, procedures and regulations instituted in accordance  
23 with 62 Pa.C.S.

24 Section 7104. Minority business set-asides.

25 (a) Duty to report.--Each department or other  
26 instrumentality of the Commonwealth listed in Subpart A of Part  
27 II authorized to contract for buildings, highways, commodities,  
28 equipment, supplies or services shall report to the General  
29 Assembly all information pertinent to anticipated procurement  
30 needs at the beginning of each quarter during a fiscal year.

31 (b) Definition.--As used in this section, the term "minority  
32 business" means a minority business enterprise as defined in the  
33 act of July 22, 1974 (P.L.598, No.206), known as the  
34 Pennsylvania Minority Business Development Authority Act.

35 Section 7105. Appropriation of funds from miscellaneous  
36 sources.

37 In addition to the amounts appropriated by this act:

38 (1) Moneys received in payment for food and household  
39 supplies furnished to employees and other persons, except  
40 inmates, by an institution and moneys received from the  
41 proceeds from the sale of products of the soil, meats,  
42 livestock, timber or other materials sold by a department or  
43 agency of the Commonwealth shall be paid into the General  
44 Fund and are appropriated out of the General Fund to the  
45 several respective institutions for the operation and  
46 maintenance of the institutions.

47 (2) Moneys received from any other source, except the  
48 Federal Government, as contributions for the purposes  
49 specified in the respective appropriations or as payment for  
50 services or materials furnished by one institution to  
51 another, except those collections designated as revenues,

1 shall be paid into the General Fund and are appropriated out  
2 of the General Fund for the purposes of the respective  
3 appropriations.

4 (3) Moneys received by a department or agency of the  
5 Commonwealth from other sources, except the Federal  
6 Government, as contributions or supplements to the department  
7 or agency for a program or administration of an act included  
8 in this act shall be paid into the General Fund and credited  
9 to the appropriation for that program or administration of  
10 the act.

11 Section 7106. Lapsing of unused funds.

12 (a) General rule.--Except as otherwise provided by law or by  
13 this section, that part of all appropriations in this act  
14 unexpended, uncommitted or unencumbered as of the close of the  
15 current fiscal year shall automatically lapse as of that day.

16 (b) Exceptions.--The following shall be continuing  
17 appropriations:

18 (1) The appropriation in section 236 to the Health Care  
19 Cost Containment Council.

20 (2) The appropriation in section 241 to the Supreme  
21 Court for the unified judicial system security program.

22 (3) The appropriations in Subpart C of Part II to the  
23 General Assembly.

24 (4) The appropriations in Subpart D of Part II to the  
25 Government Support Agencies.

26 (c) Nonapplicability.--This section does not apply to Part  
27 LI.

28 Section 7107. Appellate courts appropriation contingency.

29 The appropriations in sections 241, 242 and 243 to the  
30 Supreme, Superior and Commonwealth Courts, respectively, for  
31 justice and judge expenses are contingent upon a vouchered  
32 expense account plan being continued by the Supreme Court.

33 Section 7108. Transfer of excess funds.

34 The Governor may transfer moneys in funds receiving proceeds  
35 of Commonwealth of Pennsylvania general obligation bonds in  
36 excess of the amount necessary for the purposes for which the  
37 bonds were issued to the appropriate sinking fund for payment of  
38 debt service due on outstanding bonds. If the excess money,  
39 together with any available balance, exceeds the amount of debt  
40 service remaining to be paid, the money shall be transferred to  
41 the General Fund or to the appropriate special fund responsible  
42 for the debt service.

43 Section 7109. Transfers for government support agencies.

44 During the current fiscal year, any prior year amount  
45 unexpended on the effective date of this section may, upon the  
46 written concurrence of the President pro tempore of the Senate,  
47 the Majority Leader of the Senate, the Speaker of the House of  
48 Representatives and the Majority Leader of the House of  
49 Representatives, be transferred between any of the following  
50 accounts:

51 (1) Legislative Reference Bureau.

- 1 (2) Legislative Budget and Finance Committee.
- 2 (3) Legislative Data Processing Committee.
- 3 (4) Joint State Government Commission.
- 4 (5) Local Government Commission.
- 5 (6) Legislative Audit Advisory Commission.
- 6 (7) Center for Rural Pennsylvania.
- 7 (8) Commonwealth Mail Processing Center.
- 8 (9) Joint Legislative Air and Water Pollution Control
- 9 and Conservation Committee.
- 10 (10) Legislative Reapportionment Commission.
- 11 (11) Independent Regulatory Review Commission.
- 12 (12) Capitol Preservation Committee.
- 13 (13) Pennsylvania Commission on Sentencing.
- 14 (14) Host State Committee expenses - CSG.
- 15 (15) Restricted Account for Leave Payout Expenses.

16 Section 7110. Transfers for Legislative Reapportionment  
17 Commission.

18 The appropriation in this act or in any other fiscal year to  
19 the Legislative Reapportionment Commission remaining unexpended  
20 and unencumbered on the effective date of this section may, upon  
21 the written concurrence of the President pro tempore of the  
22 Senate, the Majority Leader of the Senate, the Speaker of the  
23 House of Representatives and the Majority Leader of the House of  
24 Representatives, be transferred to any other account of the  
25 Senate and the House of Representatives, as they deem necessary.

26 Section 7111. Administration of Human Services Block Grant.

27 The Department of Human Services shall allocate and disburse  
28 appropriations in this act for the Human Services Block Grant  
29 Program established under Article XIV-B of the act of June 13,  
30 1967 (P.L.31, No.21), known as the Human Services Code, to  
31 counties participating in that program. Each participating  
32 county may adjust the expenditure of the county's Human Services  
33 Block Grant Program allocation between those appropriations in  
34 accordance with, and as authorized by, the applicable provision  
35 of Article XIV-B of the Human Services Code.

36 PART LXXXI

37 MISCELLANEOUS PROVISIONS

38 Section 8101. Effective date.

39 This act shall take effect immediately.