## AMENDMENTS TO SENATE BILL NO. 255

Sponsor: REPRESENTATIVE SAYLOR

Printer's No. 230

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Amend Bill, page 1, lines 1 through 27; pages 2 through 7,
 1
 2
   lines 1 through 30; page 8, lines 1 through 13; by striking out
   all of said lines on said pages and inserting
 3
   To provide appropriations from the General Fund for the expenses
 4
 5
       of the Executive, Legislative and Judicial Departments of the
 6
       Commonwealth, the public debt and the public schools for the
 7
       fiscal year July 1, 2021, to June 30, 2022, and for the
 8
       payment of bills incurred and remaining unpaid at the close
 9
       of the fiscal year ending June 30, 2021; to provide
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       appropriations from special funds and accounts to the
       Executive and Judicial Departments for the fiscal year July
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       1, 2021, to June 30, 2022, and for the payment of bills
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13
       remaining unpaid at the close of the fiscal year ending June
14
       30, 2021; to provide for the appropriation of Federal funds
15
       to the Executive and Judicial Departments for the fiscal year
16
       July 1, 2021, to June 30, 2022, and for the payment of bills
       remaining unpaid at the close of the fiscal year ending June
17
18
       30, 2021; and to provide for the additional appropriation of
19
       Federal and State funds to the Executive and Judicial
20
       Departments for the fiscal year July 1, 2020, to June 30,
21
       2021, and for the payment of bills incurred and remaining
22
       unpaid at the close of the fiscal year ending June 30, 2020.
23
                           TABLE OF CONTENTS
24
                       PART I. GENERAL PROVISIONS
25
   Section 101. Short title.
   Section 102. Definitions.
26
   Section 103. Abbreviations.
27
28
   Section 104. State appropriations.
29 Section 105. Federal appropriations.
30
                 PART II. GENERAL FUND APPROPRIATIONS
31
                         FOR CURRENT FISCAL YEAR
32
                    SUBPART A. EXECUTIVE DEPARTMENT
33
  Section 201. Governor.
34 Section 202. Executive Offices.
35
   Section 203. Lieutenant Governor.
36 Section 204. Attorney General.
37
   Section 205. Auditor General.
```

- 1 Section 206. Treasury Department.
- 2 Section 207. Department of Aging.
- 3 Section 208. Department of Agriculture.
- 4 Section 209. Department of Community and Economic Development.
- 5 Section 210. (Reserved).
- 6 Section 211. Department of Conservation and Natural Resources.
- 7 Section 212. Department of Criminal Justice.
- 8 Section 213. (Reserved).
- 9 Section 214. Department of Drug and Alcohol Programs.
- 10 Section 215. Department of Education.
- 11 Section 216. State System of Higher Education.
- 12 Section 217. Thaddeus Stevens College of Technology.
- 13 Section 218. Pennsylvania Higher Education Assistance Agency.
- 14 Section 219. Department of Environmental Protection.
- 15 Section 220. Department of General Services.
- 16 Section 221. Department of Health.
- 17 Section 222. Department of Human Services.
- 18 Section 223. Insurance Department.
- 19 Section 224. Department of Labor and Industry.
- 20 Section 225. Department of Military and Veterans Affairs.
- 21 Section 226. Department of Revenue.
- 22 Section 227. Department of State.
- 23 Section 228. Department of Transportation.
- 24 Section 229. Pennsylvania State Police.
- 25 Section 230. (Reserved).
- 26 Section 231. Pennsylvania Emergency Management Agency.
- 27 Section 232. Pennsylvania Historical and Museum Commission.
- 28 Section 233. (Reserved).
- 29 Section 234. Environmental Hearing Board.
- 30 Section 235. (Reserved).
- 31 Section 236. Health Care Cost Containment Council.
- 32 Section 237. State Ethics Commission.
- 33 SUBPART B. JUDICIAL DEPARTMENT
- 34 Section 241. Supreme Court.
- 35 Section 242. Superior Court.
- 36 Section 243. Commonwealth Court.
- 37 Section 244. Courts of common pleas.
- 38 Section 245. Community courts magisterial district judges.
- 39 Section 246. (Reserved).
- 40 Section 247. Philadelphia Municipal Court.
- 41 Section 248. Judicial Conduct Board.
- 42 Section 249. Court of Judicial Discipline.
- 43 Section 250. Juror cost reimbursement.
- 44 Section 251. County court reimbursement.
- 45 SUBPART C. GENERAL ASSEMBLY
- 46 Section 261. Senate.
- 47 Section 262. House of Representatives.
- 48 SUBPART D. GOVERNMENT SUPPORT AGENCIES
- 49 Section 271. Legislative Reference Bureau.
- 50 Section 272. Legislative Budget and Finance Committee.
- 51 Section 273. Legislative Data Processing Committee.

- 1 Section 274. Joint State Government Commission.
- 2 Section 275. Local Government Commission.
- 3 Section 276. (Reserved).
- 4 Section 277. Legislative Audit Advisory Commission.
- 5 Section 278. Independent Regulatory Review Commission.
- 6 Section 279. Capitol Preservation Committee.
- 7 Section 280. Pennsylvania Commission on Sentencing.
- 8 Section 281. Center for Rural Pennsylvania.
- 9 Section 282. Commonwealth Mail Processing Center.
- 10 Section 283. Legislative Reapportionment Commission.
- 11 Section 284. Independent Fiscal Office.
- 12 PART III. STATE LOTTERY FUND APPROPRIATIONS
- 13 Section 301. Department of Aging.
- 14 Section 302. Department of Human Services.
- 15 PART IV. TOBACCO SETTLEMENT FUND APPROPRIATIONS
- 16 Section 401. Department of Community and Economic Development.
- 17 Section 402. Department of Human Services.
- 18 PART V. JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT
- 19 APPROPRIATIONS
- 20 Section 501. Supreme Court.
- 21 PART VI. EMERGENCY MEDICAL SERVICES OPERATING FUND
- 22 APPROPRIATIONS
- 23 Section 601. Department of Health.
- 24 PART VII. STATE STORES FUND APPROPRIATIONS
- 25 Section 701. Pennsylvania State Police.
- 26 PART VIII. MOTOR LICENSE FUND APPROPRIATIONS
- 27 SUBPART A. MOTOR LICENSE FUND
- 28 Section 801. Department of Transportation.
- 29 Section 802. (Reserved).
- 30 Section 803. Treasury Department.
- 31 Section 804. Department of Agriculture.
- 32 Section 805. Department of Community and Economic Development.
- 33 Section 806. Department of Conservation and Natural Resources.
- 34 Section 807. Department of Education.
- 35 Section 808. (Reserved).
- 36 Section 809. Department of General Services.
- 37 Section 810. Department of Revenue.
- 38 Section 811. Pennsylvania State Police.
- 39 SUBPART B. AVIATION RESTRICTED ACCOUNT
- 40 Section 821. Department of Transportation.
- 41 PART IX. HAZARDOUS MATERIAL RESPONSE FUND
- 42 APPROPRIATIONS
- 43 Section 901. Pennsylvania Emergency Management Agency.
- 44 PART X. MILK MARKETING FUND APPROPRIATIONS
- 45 Section 1001. Milk Marketing Board.
- 46 PART XI. HOME INVESTMENT TRUST FUND APPROPRIATIONS
- 47 Section 1101. Department of Community and Economic Development.
- 48 PART XII. TUITION ACCOUNT GUARANTEED
- 49 SAVINGS PROGRAM FUND APPROPRIATIONS
- 50 Section 1201. Treasury Department.
- 51 PART XIII. BANKING FUND APPROPRIATIONS

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Section 1301. Department of Banking and Securities.
 2
          PART XIV. FIREARM RECORDS CHECK FUND APPROPRIATIONS
 3 Section 1401. Pennsylvania State Police.
 4
             PART XV. BEN FRANKLIN TECHNOLOGY DEVELOPMENT
 5
                     AUTHORITY FUND APPROPRIATIONS
   Section 1501. Department of Community and Economic Development.
 7
           PART XVI. OIL AND GAS LEASE FUND APPROPRIATIONS
   Section 1601. Department of Conservation and Natural Resources.
 9
          PART XVII. HOME IMPROVEMENT ACCOUNT APPROPRIATIONS
10 Section 1701. Attorney General.
11
          PART XVIII. CIGARETTE FIRE SAFETY AND FIREFIGHTER
12
             PROTECTION ACT ENFORCEMENT FUND APPROPRIATIONS
13 Section 1801. Attorney General.
             PART XIX. INSURANCE REGULATION AND OVERSIGHT
14
15
                         FUND APPROPRIATIONS
16 Section 1901. Insurance Department.
17
             PART XX. PENNSYLVANIA RACE HORSE DEVELOPMENT
18
              RESTRICTED RECEIPTS ACCOUNT APPROPRIATIONS
19 Section 2001. Department of Agriculture.
20
          PART XXI. JUSTICE REINVESTMENT FUND APPROPRIATIONS
21
                              (Reserved)
22
      PART XXII. MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS
23
                              (Reserved)
24
             PART XXIII. STATE RACING FUND APPROPRIATIONS
25 Section 2301. Department of Agriculture.
26 Section 2302. Department of Revenue.
27
         PART XXIV. ABLE SAVINGS PROGRAM FUND APPROPRIATIONS
28 Section 2401. Treasury Department.
29
          PART XXV. TOURISM PROMOTION FUND RESTRICTED ACCOUNT
30
                            APPROPRIATIONS
31 Section 2501. Department of Community and Economic Development.
32
   PART XXVI. ENHANCED REVENUE COLLECTION ACCOUNT APPROPRIATIONS
33 Section 2601. Department of Revenue.
34
          PART XXVII. PENNVEST DRINKING WATER REVOLVING FUND
35
                            APPROPRIATIONS
36 Section 2701. Pennsylvania Infrastructure Investment Authority.
37 PART XXVIII. PENNVEST WATER POLLUTION CONTROL REVOLVING FUND
38
                            APPROPRIATIONS
39 Section 2801. Pennsylvania Infrastructure Investment Authority.
                PART XXIX. OPIOID SETTLEMENT RESTRICTED
40
41
                        ACCOUNT APPROPRIATIONS
42 Section 2901. Department of Drug and Alcohol Programs.
43
            PART XXX. COVID-19 RESPONSE RESTRICTED ACCOUNT
44
             FEDERAL APPROPRIATIONS FOR CURRENT FISCAL YEAR
45 Section 3001. Executive Offices.
46 Section 3002. Department of Education.
47 Section 3003. State System of Higher Education.
48 Section 3004. Department of Human Services.
49 Section 3005. Department of Transportation.
50 Section 3006. Pennsylvania Housing Finance Agency.
51
                PART LI. ADDITIONAL APPROPRIATIONS FOR
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1
                           PRIOR FISCAL YEAR
 2
                     SUBPART A. GENERAL PROVISIONS
 3 Section 5101.
                  State appropriations.
 4 Section 5102. Federal appropriations.
                SUBPART B. GENERAL FUND APPROPRIATIONS
 5
 6
                         EXECUTIVE DEPARTMENT
 7
  Section 5111. Executive Offices.
 8 Section 5112. Treasury Department.
 9 Section 5113. Department of Community and Economic Development.
10 Section 5114. Department of Criminal Justice.
11 Section 5115. Department of Education.
12 Section 5116. Department of Human Services.
13 Section 5117. Insurance Department.
                    SUBPART C. JUDICIAL DEPARTMENT
14
15 Section 5118. Court of Judicial Discipline.
16
             SUBPART D. STATE LOTTERY FUND APPROPRIATIONS
17 Section 5141. Department of Human Services.
18
          SUBPART E. TOBACCO SETTLEMENT FUND APPROPRIATIONS
19 Section 5151. Department of Human Services.
20 SUBPART F. COVID-19 RESPONSE RESTRICTED ACCOUNT APPROPRIATIONS
21 Section 5161. Department of Criminal Justice.
       SUBPART G. MISCELLANEOUS PROVISIONS FOR PRIOR FISCAL YEAR
22
23 Section 5171. Prior laws unaffected.
24 Section 5172. Compliance with other law before funds available.
25 Section 5173. Contracts prerequisite to encumbering or
              committing funds.
26
27 Section 5174. Minority business set-asides.
28 Section 5175. Appropriation of funds from miscellaneous
29
              sources.
30 Section 5176. Lapsing of unused funds.
31 Section 5177. Construction with prior appropriation acts.
32 Section 5178. Deduction of expended appropriations under prior
33
              law.
            PART LXI. SPECIAL PROVISIONS FOR FEDERAL FUNDS
34
35
                        FOR CURRENT FISCAL YEAR
36 Section 6101. General Fund repository for Federal funds.
37 Section 6102. Limitation on encumbering or spending Federal
38
              funds.
39 Section 6103. Appropriation of prior unspent Federal funds.
40 Section 6104. Subgrants between Federal appropriations.
41 Section 6105. Utilization of emergency Federal funds.
42 Section 6105.1. Federal funding relating to infrastructure.
43 Section 6106. Transfer of funds from TANFBG to CCDFBG and SSBG.
44
      PART LXXI. MISCELLANEOUS PROVISIONS FOR CURRENT FISCAL YEAR
45 Section 7101. Prior laws unaffected.
46 Section 7102. Compliance with other law before funds available.
47 Section 7103. Contracts prerequisite to encumbering or
48
              committing funds.
49 Section 7104. Minority business set-asides.
50 Section 7105. Appropriation of funds from miscellaneous
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              sources.
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- 1 Section 7106. Lapsing of unused funds.
- 2 Section 7107. Appellate courts appropriation contingency.
- 3 Section 7108. Transfer of excess funds.
- 4 Section 7109. Transfers for government support agencies.
- 5 Section 7110. Transfers for Legislative Reapportionment Commission.
- 7 Section 7111. Administration of Human Services Block Grant.
- 8 PART LXXXI. MISCELLANEOUS PROVISIONS
- 9 Section 8101. Effective date.
- Amend Bill, page 8, lines 16 through 30; pages 9 through 187,
- 11 lines 1 through 30; page 188, lines 1 through 20; by striking
- 12 out all of said lines on said pages and inserting

13 PART I

14 GENERAL PROVISIONS

15 Section 101. Short title.

This act shall be known and may be cited as the General Appropriation Act of 2021.

18 Section 102. Definitions.

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The following words and phrases when used in this act shall have the meanings given to them in this section unless the context clearly indicates otherwise:

"COVID" or "COVID-19." The coronavirus disease 2019, an infectious disease caused by severe acute respiratory syndrome coronavirus 2 that was first identified during December 2019 in Wuhan, China.

"Current fiscal year." The fiscal year beginning July 1, 2021, and ending June 30, 2022.

"Employees." Includes all directors, superintendents, bureau or division chiefs, assistant directors, assistant superintendents, assistant chiefs, experts, scientists, engineers, surveyors, draftsmen, accountants, secretaries, auditors, inspectors, examiners, analysts, statisticians, marshals, clerks, stenographers, bookkeepers, messengers and other assistants in a department, board or commission.

"Expenses" and "maintenance." Includes all printing, binding and stationery, food and forage, materials and supplies, traveling expenses, training, motor vehicle supplies and repairs, freight, express and cartage, postage, telecommunication devices and telecommunication rentals and toll

telecommunication devices and telecommunication rentals and toll charges, newspaper advertising and notices, public advertising

41 by or through any medium, fuel, light, heat, power and water,

- 42 minor construction and renovation, repairs or reconstruction of
- 43 equipment, buildings and facilities, rent of real estate and
- 44 equipment, premiums on workers' compensation, insurance premiums
- 45 on policies of liability insurance, insurance premiums on
- 46 medical payment insurance and surety bonds for volunteer
- 47 workers, premiums on employee group life insurance and employee
- 48 and retired employee group hospital and medical insurance,

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1 payment of Commonwealth share of Social Security taxes and
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- 2 unemployment compensation costs for State employees, the
- 3 purchase of replacement or additional equipment and machinery
- 4 and all other incidental costs and expenses, including payment
- 5 to the Department of General Services of mileage and other
- 6 charges for the use of motor vehicles and rental payments for
- 7 permanently assigned motor vehicles and of expenses or costs of
- 8 services incurred through the Purchasing Fund. The term
- 9 "expenses" also shall include the medical costs for the
- 10 treatment of inmates of State institutions when the inmate must
- 11 be transferred to an outside hospital, provided that in no case
- 12 shall the State institution pay more for patient care than that
- 13 provided under the State medical assistance program.

"Prior fiscal year." The fiscal year beginning July 1 of the fiscal year immediately prior to the current fiscal year.

16 Section 103. Abbreviations.

The following abbreviations when used in this act shall have the meanings given to them in this section unless the context clearly indicates otherwise:

- "AIDS." Acquired immune deficiency syndrome.
- 21 "ARC." Appalachian Regional Commission.
- "ARPA." American Rescue Plan Act of 2021 (Public Law 117-2, 135 Stat. 4).
  - "ARRA." American Recovery and Reinvestment Act of 2009 (Public Law 111-5, 123 Stat. 115).
- 26 "CCDFBG." Child Care and Development Fund Block Grant.
  - "CHIP." Children's Health Insurance Program.
- 28 "CSBG." Community Services Block Grant.
- 29 "DOE." Department of Energy.
- 30 "EDA." Economic Development Administration.
- 31 "EEOC." Equal Employment Opportunity Commission.
- 32 "EMG." Emergency.

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- 33 "EPA." Environmental Protection Agency.
- "ESEA." Elementary and Secondary Education Act of 1965
- 35 (Public Law 89-10, 20 U.S.C. § 6301 et seq.).
- 36 "FEMA." Federal Emergency Management Agency.
- 37 "FTA." Federal Transit Administration.
- 38 "HIV." Human immunodeficiency virus.
- 39 "HUD." Department of Housing and Urban Development.
- 40 "ICF." Intermediate care facilities.
- 41 "ID." Intellectual disabilities.
- "IMLS." Institute of Museum and Library Services.
- "LIHEABG." Low-Income Home Energy Assistance Block Grant.
- "LIHEAP." Low-Income Home Energy Assistance Program.
- 45 "LIHWAP." Low-Income Household Water Assistance Program.
- "LSTA." Library Services and Technology Act (Public Law 104-47 208, 20 U.S.C. § 9101 et seq.).
- 48 "MCH." Maternal and child health.
- 49 "MCHSBG." Maternal and Child Health Services Block Grant.
- 50 "MHSBG." Mental Health Services Block Grant.
- 51 "NSTIC." National Strategy for Trusted Identities in

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Cyberspace.
       "PHHSBG." Preventive Health and Health Services Block Grant.
2
3
       "SABG." Substance Abuse Block Grant.
4
       "SCDBG." Small Communities Development Block Grant.
5
       "SNAP."
                Supplemental Nutrition Assistance Project.
       "SSBG."
 6
                Social Services Block Grant.
7
       "STEP."
               State Trade and Export Promotion.
8
       "TANFBG."
                 Temporary Assistance for Needy Families Block
9
   Grant.
10
       "TB." Tuberculosis.
11
       "TEA-21." Transportation Equity Act for the 21st Century
12
    (Public Law 105-178, 112 Stat. 107).
13
       "TEFAP." Temporary Emergency Food Assistance Program.
       "VA." Veterans' Administration.
14
15
       "VOCA." Victims of Crime Act of 1984 (Public Law 98-473, 42
16
   U.S.C. § 10601 et seq.).
       "WIC." Women, Infants and Children Program.
17
       "WIOA." Workforce Innovation and Opportunity Act (Public Law
18
19
   113-128, 128 Stat. 1425).
20
   Section 104. State appropriations.
21
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- (a) General Fund. -- Except as provided in Part LI, the sums specified in this act, or as much thereof as may be necessary, are specifically appropriated from the General Fund to agencies of the Executive, Legislative and Judicial Departments of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services, printing, public advertising by or through any medium, equipment, land and buildings and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes specified in this act for the current fiscal year and for the payment of bills incurred and remaining unpaid at the close of the prior fiscal year.
- Special funds and accounts. -- Except as provided in Part LI, the sums specified in this act, or as much thereof as may be necessary, are specifically appropriated from the special funds and accounts in the State Treasury to agencies of the Executive and Judicial Departments of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes specified in this act for the current fiscal year and for the payment of bills incurred and remaining unpaid at the close of the prior fiscal year.
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Except as otherwise provided in Part LI, the Federal appropriations specified in this act, or as much thereof as may 3 be necessary, are specifically appropriated to the agencies of 4 the Executive Department of the Commonwealth specified in this 5 act for the payment of the expenses of implementing and carrying 6 out the programs specified in this act for the current fiscal year and for the payment of bills incurred and remaining unpaid at the close of the prior fiscal year. Unless otherwise stated, 9 the Federal appropriations include any carryovers from the prior 10 fiscal year. 11 PART II 12 GENERAL FUND APPROPRIATIONS 13 FOR CURRENT FISCAL YEAR 14 SUBPART A 15 EXECUTIVE DEPARTMENT 16 Section 201. Governor. 17 The following amounts are 18 appropriated from the General 19 Fund to the Governor for the 20 current fiscal year: Federal State For the Office of the 21 22 Governor: including the 23 maintenance of the Governor's 24 Home, the expense of 25 entertainment of official quests 26 and members of the General 27 Assembly and the Judiciary, 28 participation in the Governor's 29 Conference, the expenses of the 30 Executive Board and the payment 31 of traveling expenses of persons 32 other than employees of the 33 Commonwealth appointed by the 34 Governor to represent or 35 otherwise serve the Commonwealth. 36 State appropriation..... 6,706,000 37 Section 202. Executive Offices. 38 The following amounts are 39 appropriated from the General 40 Fund to the Executive Offices for 41 the current fiscal year: Federal State 42 For the Office of 43 Administration. 44 State appropriation..... 10,453,000 45 For the Inspector General. 46 State appropriation..... 4,276,000 47 For investigation of welfare 48 fraud activities. 49 State appropriation..... 11,799,000 50 The following Federal amounts

are appropriated to supplement

51

1	the sum appropriated for		
2	investigation of welfare fraud		
3	activities:		
4	(1) "TANFBG - Program		
5	Accountability."		
6	Federal appropriation	1,500,000	
7	(2) "SNAP - Program		
8	Accountability."		
9	Federal appropriation	7,000,000	
10	(3) "Medical Assistance -		
11	Program Accountability."		
12	Federal appropriation	5,500,000	
13	(4) "CCDFBG Subsidized Day		
14	Care - Fraud Investigation."		
15	Federal appropriation	905,000	
16	For the Office of the Budget.		
17	State appropriation		18,788,000
18	For the Office of General		, ,
19	Counsel.		
20	State appropriation		5,838,000
21	For the Pennsylvania Human		3,030,000
22	Relations Commission.		
23	State appropriation		9,713,000
24	The following Federal amounts		3,713,000
25	are appropriated to supplement		
26			
27	the sum appropriated for the		
	Pennsylvania Human Relations Commission:		
28			
29	(1) "EEOC - Special Project		
30	Grant."	000 000	
31	Federal appropriation	900,000	
32	(2) "HUD - Special Project		
33	Grant."	500.000	
34	Federal appropriation	500,000	
35	For the Council on the Arts.		
36	State appropriation		867 <b>,</b> 000
37	The following Federal amounts		
38	are appropriated to supplement		
39	the sum appropriated for the		
40	Council on the Arts:		
41	(1) "National Endowment for		
42	the Arts - Administration."		
43	Federal appropriation	1,031,000	
44	For the Juvenile Court Judges'		
45	Commission.		
46	State appropriation		2,980,000
47	For the Pennsylvania		
48	Commission on Crime and		
49	Delinquency.		
50	State appropriation		11,377,000
51	The following Federal amounts		·
	-		

1 2 3	are appropriated to supplement the sum appropriated for the Pennsylvania Commission on Crime	
4	and Delinquency:	
5	(1) "Plan for Juvenile	
6	Justice."	
7	Federal appropriation	150,000
8	(2) "Justice Assistance	
9	Grants."	
10	Federal appropriation	11,500,000
11	(3) "Justice Assistance	
12	Grants - Administration."	
13	Federal appropriation	1,000,000
14	(4) "Statistical Analysis	, ,
15	Center."	
16	Federal appropriation	400,000
17	(5) "Criminal Identification	100,000
18	Technology."	
19	Federal appropriation	10,500,000
20	(6) "Crime Victims'	10,300,000
21	Compensation Services."	
22	<u>-</u>	0 500 000
	Federal appropriation	8,500,000
23	(7) "Crime Victims'	
24	Assistance."	100 000 000
25	Federal appropriation	120,000,000
26	(8) "Violence Against Women	
27	Formula Grant Program."	
28	Federal appropriation	7,000,000
29	(9) "Violence Against Women	
30	Formula Grant Program -	
31	Administration."	
32	Federal appropriation	600,000
33	(10) "Residential Substance	
34	Abuse Treatment Program."	
35	Federal appropriation	1,700,000
36	(11) "Crime Victims'	
37	Assistance (VOCA) -	
38	Administration/Operations."	
39	Federal appropriation	5,000,000
40	(12) "Juvenile Justice and	
41	Delinquency Prevention."	
42	Federal appropriation	3,000,000
43	(13) "Assault Services	, ,
44	Program."	
45	Federal appropriation	700,000
46	(14) (Reserved).	
47	(15) "Project Safe	
48	Neighborhoods."	
49	Federal appropriation	1,000,000
50	(16) "Forensic Science	1,000,000
51	Program."	
JΤ	rrogram.	

1	Federal appropriation	1,500,000	
2	(17) "Adam Walsh Implementation Support."		
	<u> </u>	1,000,000	
4	Federal appropriation	1,000,000	
5	(18) "VOCA Training."	600 000	
6	Federal appropriation	600,000	
7	(19) "Byrne Competitive		
8	Program."	450.000	
9	Federal appropriation	450,000	
10	(20) "Comprehensive Opioid		
11	Abuse Site-Based Program."		
12	Federal appropriation	5,000,000	
13	(21) "Pennsylvania NCS-X		
14	Implementation."		
15	Federal appropriation	550 <b>,</b> 000	
16	(22) "Body-worn Camera Policy		
17	and Implementation."		
18	Federal appropriation	2,000,000	
19	(23) "Stop School Violence."		
20	Federal appropriation	777,000	
21	(24) "Prosecutor and Defender		
22	Incentives."		
23	Federal appropriation	180,000	
24	(25) "State Delinquency		
25	Prevention Programs."		
26	Federal appropriation	200,000	
27	(26) "Prosecuting Cold Cases		
28	Using DNA."		
29	Federal appropriation	446,000	
30	(27) "Targeted Violence and	·	
31	Terrorism Prevention."		
32	Federal appropriation	525,000	
33	For Office of Safe Schools	•	
34	Advocate.		
35	State appropriation		379,000
36	For transfer from the General		0,5,000
37	Fund to the Commonwealth		
38	Financing Authority for the		
39	Unserved High-Speed Broadband		
40	Funding Program.		
41	State appropriation		5,000,000
42	For improvement of adult		3,000,000
43	probation services.		
44	State appropriation		16,222,000
45	For victims of juvenile		10,222,000
46	offenders.		
47			1,300,000
4 7	State appropriation		1,300,000
48	For violence and delinquency		
50	prevention programs.		1 022 000
	State appropriation		4,033,000
51	For violence intervention and		

1	prevention.		
2	State appropriation		30,000,000
3	For county intermediate		
4	punishment.		
5	State appropriation		18,167,000
6	For juvenile probation		
7	services.		
8	State appropriation		18,945,000
9	For grants to the arts.		
10	State appropriation		9,590,000
11	For law enforcement		
12	activities.		
13	State appropriation		3,000,000
14	Section 203. Lieutenant Governor.		
15	The following amounts are		
16	appropriated from the General		
17	Fund to the Lieutenant Governor		_
18	for the current fiscal year:	Federal	State
19	For the Office of the		
20	Lieutenant Governor.		
21	State appropriation		1,137,000
22	For the Board of Pardons.		006 000
23	State appropriation		906,000
24	Section 204. Attorney General.		
25	The following amounts are		
26	appropriated from the General		
27	Fund to the Attorney General for	T1	0+-+-
28	the current fiscal year:	Federal	State
29	For general government		
30 31	operations of the Office of Attorney General.		
32	<u> -</u>		17 100 000
33	State appropriation		47,408,000
34	The following Federal amounts		
35	are appropriated to supplement		
36	the sum appropriated for general government operations:		
37	(1) "State Medicaid Fraud		
38	Control Units."		
39	Federal appropriation	9,375,000	
40	(2) "Innovative Prosecution	3,373,000	
41	Program."		
42	Federal appropriation	142,000	
43	For drug law enforcement.	112,000	
44	State appropriation		49,455,000
45	The following Federal amounts		13, 100, 000
46	are appropriated to supplement		
47	the sum appropriated for drug law		
48	enforcement:		
49	(1) "High Intensity Drug		
50	Trafficking Areas."		
51	Federal appropriation	5,308,000	
		•	

1 2	For a joint local-State firearm task force in a city of		
3	the first class.		
4	State appropriation		7,115,000
5	For witness relocation		,,==,,,,,
6	programs.		
7	State appropriation		1,215,000
8	For Child Predator		·
9	Interception Unit.		
10	State appropriation		5,755,000
11	For tobacco law enforcement.		
12	State appropriation		1,353,000
13	For trials resulting from		
14	indictments by multicounty grand		
15	juries.		
16	State appropriation		200,000
17	For school safety.		
18	State appropriation		1,761,000
19	Section 205. Auditor General.		
20	The following amounts are		
21	appropriated from the General		
22	Fund to the Auditor General for	- 1 1	~
23	the current fiscal year:	Federal	State
24	For the Department of the		
25	Auditor General for postauditing,		
26	annually, periodically or		
27	specially, the affairs of any		
28 29	department, board or commission		
30	which is supported out of the General Fund, district justices,		
31	other fining offices, volunteer		
32	firemen's relief association		
33	funds and the offices of		
34	Statewide elected officials and		
35	for the proper auditing of		
36	TOT LIE DIODEL AUGILIUG OI		
37	appropriations for or relating to		
	appropriations for or relating to public assistance, including any		
37	appropriations for or relating to		
37 38	appropriations for or relating to public assistance, including any Federal sums supplementing such		41,441,000
37 38 39	appropriations for or relating to public assistance, including any Federal sums supplementing such appropriations.		41,441,000
37 38 39 40	appropriations for or relating to public assistance, including any Federal sums supplementing such appropriations.  State appropriation		41,441,000 1,768,000
37 38 39 40 41	appropriations for or relating to public assistance, including any Federal sums supplementing such appropriations.  State appropriation For the Board of Claims.		
37 38 39 40 41 42 43	appropriations for or relating to public assistance, including any Federal sums supplementing such appropriations.  State appropriation For the Board of Claims. State appropriation		
37 38 39 40 41 42 43 44	appropriations for or relating to public assistance, including any Federal sums supplementing such appropriations.  State appropriation  For the Board of Claims.  State appropriation  For special financial audits.  State appropriation  State appropriation  State appropriation  State appropriation  Section 206. Treasury Department.		1,768,000
37 38 39 40 41 42 43 44 45	appropriations for or relating to public assistance, including any Federal sums supplementing such appropriations.  State appropriation  For the Board of Claims.  State appropriation  For special financial audits.  State appropriation  Section 206. Treasury Department.  The following amounts are		1,768,000
37 38 39 40 41 42 43 44 45 46	appropriations for or relating to public assistance, including any Federal sums supplementing such appropriations.  State appropriation  For the Board of Claims.  State appropriation  For special financial audits.  State appropriation  Section 206. Treasury Department.  The following amounts are appropriated from the General		1,768,000
37 38 39 40 41 42 43 44 45 46 47 48	appropriations for or relating to public assistance, including any Federal sums supplementing such appropriations.  State appropriation  For the Board of Claims.  State appropriation  For special financial audits.  State appropriation  Section 206. Treasury Department.  The following amounts are appropriated from the General  Fund to the Treasury Department		1,768,000 500,000
37 38 39 40 41 42 43 44 45 46 47 48	appropriations for or relating to public assistance, including any Federal sums supplementing such appropriations.  State appropriation  For the Board of Claims.  State appropriation  For special financial audits.  State appropriation  Section 206. Treasury Department.  The following amounts are appropriated from the General Fund to the Treasury Department for the current fiscal year:	Federal	1,768,000
37 38 39 40 41 42 43 44 45 46 47 48	appropriations for or relating to public assistance, including any Federal sums supplementing such appropriations.  State appropriation  For the Board of Claims.  State appropriation  For special financial audits.  State appropriation  Section 206. Treasury Department.  The following amounts are appropriated from the General  Fund to the Treasury Department	Federal	1,768,000 500,000

1	Department including the	
2	administration of Article XIII.1	
3	of the act of April 9, 1929	
4	(P.L.343, No.176), known as The	
5	Fiscal Code.	
6	State appropriation	37,206,000
7	For the Board of Finance and	
8	Revenue.	
9	State appropriation	2,992,000
10	For divestiture reimbursement.	
11	State appropriation	300,000
12	For the payment of the	
13	Commonwealth's portion of the	
14	expenses of various councils,	
15	commissions, conferences, boards,	
16	associations, coalitions and	
17	institutes which are multistate	
18	organizations of which the	
19	Commonwealth has been a member	
20	for at least one year and which	
21	membership enables the	
22	Commonwealth government to	
23	represent the citizens of	
24	Pennsylvania, such organizations	
25	being designed to promote or	
26	protect the member states'	
27	interests, or which promote	
28	governmental financial excellence	
29	or accountability.	
30	State appropriation	1,195,000
31	For publishing statements of	1,193,000
32	the General Fund and other funds	
33		
34	of the Commonwealth.	F 000
	State appropriation	5,000
35	For transfer to the ABLE	
36	Savings Program Fund, for	
37	administration of the	
38	Pennsylvania ABLE Savings	
39	Program.	000 000
40	State appropriation	900,000
41	For information technology	
42	cyber security.	1 000 000
43	State appropriation	1,000,000
44	For payment of law enforcement	
45	and emergency response personnel	
46	death benefits.	
47	State appropriation	3,330,000
48	For compensation of the	
49	Commonwealth's loan and transfer	
50	agent for services and expenses	
51	in connection with the	

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1 registration, transfer and
2 payment of interest on bonds of
3 the Commonwealth and other
 4 services required to be performed
 5 by the loan and transfer agent.
          State appropriation.....
                                                           40,000
7
      For general obligation debt
8 service or to pay all arbitrage
9 rebates to the Federal Government
10 required under section 148 of the
11 Internal Revenue Code of 1986
12 (Public Law 99-514, 26 U.S.C. §
13 148).
14
          State appropriation.....
                                                    1,178,496,000
15 Section 207. Department of Aging.
      The following amounts are
16
17 appropriated from the General
18 Fund to the Department of Aging
19 for the current fiscal year:
                                       Federal
                                                State
20
      The following Federal amounts
21 are appropriated to supplement
22
   the sum appropriated for aging
23
   services:
24
      (1) "Programs for the Aging -
25 Title III - Administration."
                                     1,781,000
26
          Federal appropriation....
      (2) "Programs for the Aging -
27
28 Title V - Administration."
29
         Federal appropriation....
                                     127,000
       (3) "Medical Assistance -
30
31 Administration."
32
         Federal appropriation....
                                            888,000
33
       (4) "Programs for the Aging -
   Title VII - Administration."
34
35
         Federal appropriation....
                                           352,000
36
      (5) "Programs for the Aging -
37
   Title III."
38
                                         52,000,000
         Federal appropriation....
39
      (6) "Programs for the Aging -
40 Nutrition."
41
         Federal appropriation....
                                         10,000,000
      (7) "Programs for the Aging -
42
   Title V - Employment."
43
44
          Federal appropriation....
                                         8,000,000
      (8) "Programs for the Aging -
45
46 Title VII - Elder Rights
   Protection."
47
         Federal appropriation.... 7,800,000
48
49
      (9) (Reserved).
50
      (10) "Medical Assistance -
51
   Support."
```

1 2	Federal appropriation (11) "Medical Assistance -	9,000,000	
3 4	Nursing Home Transition Administration."		
5 6 7	Federal appropriation (12) "Programs for the Aging - Title III - Caregiver Support."	700,000	
8 9	Federal appropriation (13) "Pre-Admission	10,000,000	
10 11 12	Assessment."  Federal appropriation  (14) "Chronic Disease Self-	4,000,000	
13 14	Management Education."  Federal appropriation		
15 16 17 18 19	Section 208. Department of Agricul The following amounts are appropriated from the General Fund to the Department of Agriculture for the current	ture.	
20 21 22 23	fiscal year: For general government operations of the Department of Agriculture.	Federal	State
23 24 25	State appropriation  The following Federal amounts		34,952,000
26 27	are appropriated to supplement the sum appropriated for general		
28 29	government operations: (1) "Pennsylvania Plant Pest		
30	Detection System."		
31	Federal appropriation	1,300,000	
32	(2) "Poultry Grading		
33	Service."		
34 35 36	Federal appropriation  (3) "Medicated Feed Mill	100,000	
37 38	Inspection." Federal appropriation (4) "National School Lunch	200,000	
39 40 41	Administration."  Federal appropriation  (5) "Emergency Food	1,700,000	
42	Assistance."		
43	Federal appropriation	11,500,000	
44	In addition to the specific		
45	amounts appropriated in this act,		
46	all other money received from the		
47	Federal Government for emergency		
48	food assistance are appropriated		
49 50	to such program.  (6) (Reserved)		
51	<ul><li>(6) (Reserved).</li><li>(7) "Pesticide Enforcement,</li></ul>		
J 1	(,) reserving hiroroement,		

1	Certification, Training and	
2	Control Program."	1 000 000
3	Federal appropriation	1,000,000
4	(8) "Agricultural Risk	
5	Protection."	1 000 000
6	Federal appropriation	1,000,000
7	(9) "Commodity Supplemental	
8	Food."	0 500 000
9	Federal appropriation	3,500,000
10	In addition to the specific	
11	amounts appropriated in this act,	
12	all other money received from the	
13	Federal Government for commodity	
14	supplemental food are	
15	appropriated to such program.	
16	(10) "Organic Cost	
17	Distribution."	
18	Federal appropriation	650 <b>,</b> 000
19	(11) "Animal Disease	
20	Control."	
21	Federal appropriation	4,000,000
22	(12) "Food Establishment	
23	Inspections."	
24	Federal appropriation	5,000,000
25	(13) "Integrated Pest	
26	Management."	
27	Federal appropriation	250,000
28	(14) "Johne's Disease Herd	
29	Project."	
30	Federal appropriation	2,000,000
31	(15) "Avian Influenza	
32	Surveillance."	
33	Federal appropriation	25,000,000
34	(16) (Reserved).	
35	(17) (Reserved).	
36	(18) "Scrapie Disease	
37	Control."	
38	Federal appropriation	60,000
39	(19) "Foot and Mouth Disease	,
40	Monitoring."	
41	Federal appropriation	150,000
42	(20) (Reserved).	, , , , , ,
43	(21) "Innovative Nutrient and	
44	Sediment Reduction."	
45	Federal appropriation	750,000
46	(22) "Animal Identification."	,
47	Federal appropriation	2,000,000
48	(23) "Specialty Crops."	=, 000, 000
49	Federal appropriation	3,500,000
50	(24) "Emerald Ash Borer	2,000,000
51	Mitigation."	

1 Federal appropriation	800,000
2 (25) (Reserved).	
3 (26) "Farmland Protection."	
4 Federal appropriation	6,000,000
5 (27) "Crop Insurance."	
6 Federal appropriation	2,000,000
7 (28) "Spotted Lanternfly."	
8 Federal appropriation	12,000,000
9 (29) "Animal Feed Regulatory	
10 Program."	
11 Federal appropriation	2,000,000
12 (30) "Conservation	
13 Partnership Farmland	
14 Preservation."	
15 Federal appropriation	6,500,000
16 For agricultural preparedness	
17 and response.	
18 State appropriation	3,000,000
19 For agricultural excellence	
20 programs.	
21 State appropriation	2,800,000
22 For agricultural business and	
23 workforce investment.	
24 State appropriation	4,500,000
25 For farmers market food	
26 coupons.	
27 State appropriation	2,079,000
The following Federal amounts	
29 are appropriated to supplement	
30 the sum appropriated for farmers	
31 market food coupons:	
32 (1) "Farmers Market Food	
33 Coupons."	
Federal appropriation	3,500,000
35 (2) "Senior Farmers Market	
36 Nutrition."	
Federal appropriation	2,200,000
38 In addition to the specific	
39 amounts appropriated in this act,	
40 all other money received from the	
41 Federal Government for farmers	
42 market food coupons and senior	
43 farmers market nutrition are	
44 appropriated to such program.	
45 For agricultural research.	
46 State appropriation	2,187,000
For agricultural promotion,	
48 education and exports.	
State appropriation	553,000
State appropriation  For hardwoods research and promotion.	553,000

1	State appropriation	474,000
2	For livestock and consumer	
3 4	health protection.  State appropriation	1,000,000
5	For Animal Health and	1,000,000
6	Diagnostic Commission.	
7	State appropriation	2,000,000
8	For development and operation	2,000,000
9	of an open livestock show,	
10	including cattle, swine, sheep	
11	and horses.	
12	State appropriation	215,000
13	For planning and staging of an	210,000
14	open dairy show.	
15	State appropriation	215,000
16	For youth shows.	210,000
17	State appropriation	169,000
18	For grants to counties for the	200,000
19	purchase of food to be provided	
20	to needy persons in this	
21	Commonwealth. This amount	
22	includes up to \$2,500,000 for the	
23	Pennsylvania Agricultural Surplus	
24	System Program, up to \$1,000,000	
25	for the emergency food assistance	
26	development program and up to	
27	\$500,000 for the cost of	
28	distributing TEFAP commodities to	
29	counties.	
30	State appropriation	22,688,000
31	The following Federal amounts	
32	are appropriated for product	
33	promotion and marketing:	
34	(1) "Market Improvement."	
35	Federal appropriation	250,000
36	For food marketing and	
37	research.	
38	State appropriation	494,000
39	For transfer from the General	
40	Fund to the Nutrient Management	
41	Fund.	
42	State appropriation	6,200,000
43	For transfer from the General	
44	Fund to the Conservation District	
45	Fund.	
46	State appropriation	869,000
47	For transfer from the General	
48	Fund to the Agricultural College	
49	Land Scrip Fund restricted	
50	account.	F # 000 000
51	State appropriation	54,960,000

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For transfer from the General
 2 Fund to the Pennsylvania
 3 Preferred Trademark Licensing
 4 Fund.
          State appropriation.....
                                                         3,205,000
 6 Section 209. Department of Community and Economic Development.
 7
      The following amounts are
 8 appropriated from the General
 9 Fund to the Department of
10 Community and Economic
11 Development for the current
12
   fiscal year:
                                       Federal
                                                State
13
      For general government
14 operations of the Department of
15 Community and Economic
16 Development.
                                                        21,032,000
17
          State appropriation.....
18
      The following Federal amounts
19 are appropriated to supplement
20 the sum appropriated for general
   government operations:
21
22
       (1) "ARC - State Technical
23 Assistance."
24
          Federal appropriation....
                                         1,000,000
25
       (2) "DOE Weatherization -
26 Administration."
27
                                         6,000,000
          Federal appropriation....
28
       (3) (Reserved).
29
       (4) "SCDBG - Administration."
                                         4,000,000
30
          Federal appropriation....
31
       (4.1) "SCDBG - Neighborhood
32 Stabilization - Administration."
33
          Federal appropriation....
                                     800,000
       (4.2) "SCDBG - Disaster
34
35 Recovery Administration."
36
          Federal appropriation....
                                         1,500,000
       (5) "CSBG - Administration."
37
38
          Federal appropriation....
                                          1,607,000
39
       (6) "LIHEABG -
40 Administration."
41
         Federal appropriation....
                                         1,500,000
42
       (7) "Economic Adjustment
43 Assistance."
44
                                          5,000,000
          Federal appropriation....
       (8) "SCDBG - HUD Special
45
46 Projects."
47
          Federal appropriation....
                                         2,000,000
       (9) "COC Planning Grant."
48
49
         Federal appropriation....
                                         2,000,000
50
       (10) "EMG Solutions
51 Administration."
```

1 2	Federal appropriation (11) "Federal Grant	1,000,000	
3	Initiatives."		
4	Federal appropriation	10,000,000	
5	(12) "ARC Area Development."	, .	
6	Federal appropriation	6,000,000	
7	(13) "Recovery Housing	2,223,322	
8	Administration."		
9	Federal appropriation	1,000,000	
10	(14) "Broadband	1,000,000	
11	Infrastructure Program."		
12	Federal appropriation	20,000,000	
13	For the Center for Local	20,000,000	
14	Government Services.		
15	State appropriation		4,217,000
16	For the Office of Open		4,217,000
17	Records.		
18	State appropriation		3,299,000
19	For the Office of		3,299,000
20	International Business		
21	Development.		
22	-		5,830,000
23	State appropriation  The following Federal amounts		3,630,000
24	<del>-</del>		
25	are appropriated to supplement		
26	the sum appropriated for the Office of International Business		
27			
	Development:		
28 29	(1) "SBA State Trade and		
30	Export Promotion (STEP)."  Federal appropriation	1 500 000	
31	For the purpose of marketing	1,500,000	
32	to attract tourists to this		
33	Commonwealth.		
34			30,151,000
35	State appropriation		30,131,000
36	For the purpose of marketing to attract business to this		
37	Commonwealth.		
38			2,016,000
39	State appropriation		2,010,000
40	For the prevention of military base realignment and closure.		
41	<del>-</del>		556,000
42	State appropriation  For transfer from the General		330,000
43			
44	Fund to the Municipalities		
45	Financial Recovery Revolving Aid Fund.		
46			4 500 000
46	State appropriation  For transfer from the General		4,500,000
4 7	Fund to the Ben Franklin		
49	Technology Development Authority		
50	Fund. Not less than 80% of this		
51	amount shall be provided to the		
JΙ	amount sharr he brovided to the		

1	Ben Franklin Technology Partners.		
2	State appropriation		14,500,000
3	For Pennsylvania First.		00 000 000
4	State appropriation		20,000,000
5	For Municipal Assistance		
6 7	Program.		546 000
8	State appropriation The following Federal amounts		546,000
9	are appropriated for floodplain		
10	management:		
11	(1) "FEMA - Technical		
12	Assistance."		
13	Federal appropriation	450,000	
14	For the Keystone Communities	100,000	
15	Program.		
16	State appropriation		29,700,000
17	The following Federal amounts		, ,
18	are appropriated to supplement		
19	the sum appropriated for Keystone		
20	Communities:		
21	(1) "DOE Weatherization."		
22	Federal appropriation	26,000,000	
23	(2) "LIHEABG - Weatherization		
24	Program." In addition to the		
25	specific amounts appropriated in		
26	this act, all other money		
27	received from the Federal		
28	Government for the weatherization		
29	portion of the LIHEAP Program,		
30	either through an increase in the		
31	regular program or pursuant to a		
32	Presidential release of		
33	contingency funds, are		
34 35	appropriated to this program.	40 000 000	
36	Federal appropriation (3) "SCDBG - Disaster	48,000,000	
37	Recovery Grant."		
38	Federal appropriation	56,000,000	
39	(4) "SCDBG - Neighborhood	30,000,000	
40	Stabilization Program."		
41	Federal appropriation	5,000,000	
42	(5) "EMG Solutions Program."	.,,	
43	Federal appropriation	12,000,000	
44	(6) "CSBG - Program."	, ,	
45	Federal appropriation	50,000,000	
46	(7) "EDA Power Grant."		
47	Federal appropriation	3,000,000	
48	(8) "SCDBG Program."		
49	Federal appropriation	6,000,000	
50	(9) "ARC Construction - RSBA		
51	Program."		

1 2	Federal appropriation (10) "Recovery Housing	20,000,000	
3	Program."		
4	Federal appropriation	5,000,000	
5	For partnerships for regional		
6	economic performance.		0.000.000
7	State appropriation		9,880,000
8	For Manufacturing PA.		10 000 000
9	State appropriation		12,000,000
10	For Strategic Management		
11	Planning Program.		0 068 000
12	State appropriation		2,367,000
13	For tourism promotion related		
14	to accredited zoos.		000
15	State appropriation		800,000
16	For the Pennsylvania		
17	Infrastructure Technology		
18	Assistance Program.		
19	State appropriation		2,000,000
20	For Super Computer Center		
21	projects.		
22	State appropriation		500,000
23	For powdered metals.		
24	State appropriation		100,000
25	For a rural leadership		
26	training program.		
27	State appropriation		100,000
28	For Intergovernmental		
29	Cooperation Authority - third		
30	class cities.		
31	State appropriation		100,000
32	For grants to issuing		
33	authorities under the		
34	Infrastructure and Facilities		
35	Improvement Program.		
36	State appropriation		10,000,000
37	For food access initiative.		
38	State appropriation		1,000,000
39	For local municipal relief.		
40	State appropriation		18,775,000
41	Section 210. (Reserved).		
42	Section 211. Department of Conser	vation and Natural	Resources.
43	The following amounts are		
44	appropriated from the General		
45	Fund to the Department of		
46	Conservation and Natural		
47	Resources for the current fiscal		
48	year:	Federal	State
49	For general government		
50	operations of the Department of		
51	Conservation and Natural		

1	Resources.		
2	State appropriation		28,350,000
3	The following Federal amounts		
4	are appropriated to supplement		
5	the sum appropriated for general		
6	government operations:		
7	(1) "Topographic and Geologic		
8	Survey Grants."		
9	Federal appropriation	1,000,000	
10	(2) "United States Endowment		
11	- Healthy Watershed."		
12	Federal appropriation	200,000	
13	(3) "Building Resilient		
14	Infrastructure and Communities."		
15	Federal appropriation	10,000,000	
16	(4) "Land and Water		
17	Conservation Fund." In addition		
18	to the amount under this		
19	paragraph, any contingency funds		
20	made available to the		
21	Commonwealth under the Federal		
22	Land and Water Conservation Fund		
23	Act are appropriated.		
24	Federal appropriation	14,000,000	
25	(5) (Reserved).	. ,	
26	(6) "Highlands Conservation		
27	Program."		
28	Federal appropriation	7,500,000	
29	(7) "Chesapeake Bay Gateway	. ,	
30	Network."		
31	Federal appropriation	600,000	
32	For State parks operations.		
33	State appropriation		54,326,000
34	The following Federal amounts		
35	are appropriated to supplement		
36	the sum appropriated for State		
37	parks:		
38	(1) "Port Security Grant		
39	Program."		
40	Federal appropriation	1,200,000	
41	(2) "Mental Health Training."		
42	Federal appropriation	150,000	
43	For State forests operations		
44	and forest pest management.		
45	State appropriation		43,187,000
46	The following Federal amounts		
47	are appropriated to supplement		
48	the sum appropriated for State		
49	forests:		
50	(1) "Forest Fire Protection		
51	and Control."		

1 2	Federal appropriation (2) "Forestry Incentives and	2,750,000	
3	Agricultural Conservation."		
4	Federal appropriation	50.000	
5	(3) "Forest Management and	20,000	
6	Processing."		
7	Federal appropriation	4,000,000	
8	(4) "Aid to Volunteer Fire	1,000,000	
9	Companies."		
10	Federal appropriation	1,500,000	
11	(5) "Wetland Protection	1,300,000	
12	Fund."		
13	Federal appropriation	400,000	
14	(6) "Forest Insect and	400,000	
15	Disease Control."		
16		3 000 000	
	Federal appropriation	3,000,000	
17			
18	Conservation Service."	200 000	
19	± ± ±	200,000	
20	(8) "National Fish and		
21	Wildlife Foundation."	1 000 000	
22	Federal appropriation	1,000,000	
23	(9) "EPA Chesapeake Bay		
24	Grant."	1 500 000	
25	Federal appropriation	1,500,000	
26	(10) "USDA Good Neighbor		
27	Agreement."		
28	Federal appropriation	500,000	
29	(11) "Cooperative Endangered		
30	Species."		
31	Federal appropriation	40,000	
32			
33	Research."		
34	Federal appropriation	100,000	
35	For heritage and other parks.		
36	State appropriation		3,852,000
37	For parks and forests		
38	infrastructure projects.		
39	State appropriation		900,000
40	For payment of annual fixed		
41	charges in lieu of taxes to		
42	counties and townships on land		
43	acquired for water conservation		
44	and flood control.		
45	State appropriation		70,000
46	For payment of annual fixed		
47	charges in lieu of taxes to		
48	political subdivisions for school		
49	districts on lands acquired by		
50	the Commonwealth for Project 70.		
51	State appropriation		88,000

1	For payment of annual fixed		
2	charges in lieu of taxes to		
3	counties, school districts and		
4	townships on forest lands.		E 051 000
5	State appropriation		7,851,000
6	For payment of annual fixed		
7	charges in lieu of taxes to		
8	counties, school districts and		
9	local municipalities on State		
10	park lands.		420 000
11	State appropriation	<del>-</del>	430,000
12	Section 212. Department of Criminal	Justice.	
13	The following amounts are		
14	appropriated from the General		
15	Fund to the Department of		
16	Criminal Justice for the current	- 1 1	
17	fiscal year:	Federal	State
18	For general government		
19	operations of the Department of		
20	Criminal Justice.		40 000 000
21 22	State appropriation		42,268,000
23	For medical care.		221 406 000
23 24	State appropriation  For correctional education and		331,486,000
24 25			
26	training.		42,597,000
27	State appropriation  The following Federal amounts		42,397,000
28			
29	are appropriated to supplement the sum appropriated for		
30	correctional education and		
31	training:		
32	(1) "Correctional Education."		
33	Federal appropriation	850 <b>,</b> 000	
34	For the State correctional	000,000	
35	institutions.		
36	State appropriation		2,083,044,000
37	The following Federal amounts		2,000,011,000
38	are appropriated to supplement		
39	the sum appropriated for the		
40	State correctional institutions:		
41	(1) "Reimbursement for		
42	Incarcerated Aliens."		
43	Federal appropriation	5,000,000	
44	(2) "Criminal Justice and	5, 555, 555	
45	Mental Health Collaboration."		
46	Federal appropriation	33,000	
47	(3) "Naloxone Reentry	,	
48	Tracking Program."		
49	Federal appropriation	915,000	
50	(4) "Second Chance Act."		
51	Federal appropriation	681,000	

1	(5) "Adult Reentry Education,		
2	Employment and Treatment."	000 000	
3	Federal appropriation	900,000	
4	(6) "Pay for Success."	1 100 000	
5	Federal appropriation	1,100,000	
6	(7) "Innovations Reentry		
7	Initiative."	1 000 000	
8	Federal appropriation	1,000,000	
9	(8) "Smart Probation."		
10	Federal appropriation	715,000	
11	(9) "PREA Program: Strategic		
12	Support for PREA Implementation."		
13	Federal appropriation	250 <b>,</b> 000	
14	For State field supervision.		
15	State appropriation		146,356,000
16	The following Federal amounts		
17	are appropriated to supplement		
18	the sum appropriated for the		
19	State field supervision:		
20	(1) "Swift, Certain and		
21	Fair."		
22	Federal appropriation	384,000	
23	(2) "Smart Supervision."		
24	Federal appropriation	225,000	
25	For Pennsylvania Parole Board.		
26	State appropriation		12,121,000
27	For the State Sexual Offenders		
28	Assessment Board.		
29	State appropriation		6,582,000
30	Section 213. (Reserved).		
31	Section 214. Department of Drug and	Alcohol Program	S.
32	The following amounts are	5	
33	appropriated from the General		
34	Fund to the Department of Drug		
35	and Alcohol Programs for the		
36	current fiscal year:	Federal	State
37	For general government	100.010.1	2 3 3 3 3
38	operations of the Department of		
39	Drug and Alcohol Programs.		
40	State appropriation		2,997,000
41	The following Federal amounts		2,331,000
42	are appropriated to supplement		
43	the sum appropriated for general		
44	government operations:		
45	(1) "SABG - Administration		
46	and Operation."		
	-	0 705 000	
47 48	Federal appropriation	8,785,000	
	(2) "Substance Abuse Special		
49 50	Projects - Administration and		
50 51	Operation."	4 617 000	
51	Federal appropriation	4,617,000	

1	(3) "State Opioid Response		
2	Administration."		
3	Federal appropriation	6,058,000	
4	For assistance to drug and		
5	alcohol programs.		
6	State appropriation		44,732,000
7	The following Federal amounts		
8	are appropriated to supplement		
9	the sum appropriated for		
10	assistance to drug and alcohol		
11	programs:		
12	(1) "SABG - Drug and Alcohol		
13	Services."		
14	Federal appropriation	79,870,000	
15	(2) "Substance Abuse Special		
16	Projects Grants."		
17	Federal appropriation	25,413,000	
18	(3) "State Opioid Response."		
19	Federal appropriation	178,261,000	
20	Section 215. Department of Education	on.	
21	The following amounts are		
22	appropriated from the General		
23	Fund to the Department of		
24	Education for the current fiscal		
25	year:	Federal	State
26	For general government		
20	TOT GENERAL GOVERNMENTE		
27	operations of the Department of		
27	operations of the Department of		29,981,000
27 28	operations of the Department of Education.		29,981,000
27 28 29	operations of the Department of Education.  State appropriation		29,981,000
27 28 29 30	operations of the Department of Education.  State appropriation  The following Federal amounts		29,981,000
27 28 29 30 31	operations of the Department of Education.  State appropriation  The following Federal amounts are appropriated to supplement		29,981,000
27 28 29 30 31 32	operations of the Department of Education.  State appropriation  The following Federal amounts are appropriated to supplement the sum appropriated for general		29,981,000
27 28 29 30 31 32 33	operations of the Department of Education.  State appropriation  The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:		29,981,000
27 28 29 30 31 32 33	operations of the Department of Education.  State appropriation  The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:  (1) "Adult Basic Education -	2,000,000	29,981,000
27 28 29 30 31 32 33 34 35	operations of the Department of Education.  State appropriation  The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:  (1) "Adult Basic Education - Administration."	2,000,000	29,981,000
27 28 29 30 31 32 33 34 35 36	operations of the Department of Education.  State appropriation  The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:  (1) "Adult Basic Education - Administration."  Federal appropriation	2,000,000	29,981,000
27 28 29 30 31 32 33 34 35 36 37	operations of the Department of Education.  State appropriation  The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:  (1) "Adult Basic Education - Administration."  Federal appropriation  (2) "Education of Exceptional	2,000,000	29,981,000
27 28 29 30 31 32 33 34 35 36 37 38	operations of the Department of Education.  State appropriation  The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:  (1) "Adult Basic Education - Administration."  Federal appropriation  (2) "Education of Exceptional Children - Administration."		29,981,000
27 28 29 30 31 32 33 34 35 36 37 38 39	operations of the Department of Education.  State appropriation  The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:  (1) "Adult Basic Education - Administration."  Federal appropriation  (2) "Education of Exceptional Children - Administration."  Federal appropriation		29,981,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40	operations of the Department of Education.  State appropriation  The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:  (1) "Adult Basic Education - Administration."  Federal appropriation  (2) "Education of Exceptional Children - Administration."  Federal appropriation  (3) "Special Education -		29,981,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	operations of the Department of Education.  State appropriation  The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:  (1) "Adult Basic Education - Administration."  Federal appropriation  (2) "Education of Exceptional Children - Administration."  Federal appropriation  (3) "Special Education - State Personnel Development."	13,000,000	29,981,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	operations of the Department of Education.  State appropriation  The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:  (1) "Adult Basic Education - Administration."  Federal appropriation  (2) "Education of Exceptional Children - Administration."  Federal appropriation  (3) "Special Education - State Personnel Development."  Federal appropriation	13,000,000	29,981,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	operations of the Department of Education.  State appropriation  The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:  (1) "Adult Basic Education - Administration."  Federal appropriation  (2) "Education of Exceptional Children - Administration."  Federal appropriation  (3) "Special Education - State Personnel Development."  Federal appropriation  (4) "ESEA - Title I -	13,000,000	29,981,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	operations of the Department of Education.  State appropriation  The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:  (1) "Adult Basic Education - Administration."  Federal appropriation  (2) "Education of Exceptional Children - Administration."  Federal appropriation  (3) "Special Education - State Personnel Development."  Federal appropriation  (4) "ESEA - Title I - Administration."  Federal appropriation  (5) "State Approving Agency	13,000,000 2,500,000	29,981,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	operations of the Department of Education.  State appropriation  The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:  (1) "Adult Basic Education - Administration."  Federal appropriation  (2) "Education of Exceptional Children - Administration."  Federal appropriation  (3) "Special Education - State Personnel Development."  Federal appropriation  (4) "ESEA - Title I - Administration."  Federal appropriation	13,000,000 2,500,000	29,981,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	operations of the Department of Education.  State appropriation  The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:  (1) "Adult Basic Education - Administration."  Federal appropriation  (2) "Education of Exceptional Children - Administration."  Federal appropriation  (3) "Special Education - State Personnel Development."  Federal appropriation  (4) "ESEA - Title I - Administration."  Federal appropriation  (5) "State Approving Agency  (VA)."  Federal appropriation	13,000,000 2,500,000	29,981,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	operations of the Department of Education.  State appropriation  The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:  (1) "Adult Basic Education - Administration."  Federal appropriation  (2) "Education of Exceptional Children - Administration."  Federal appropriation  (3) "Special Education - State Personnel Development."  Federal appropriation  (4) "ESEA - Title I - Administration."  Federal appropriation  (5) "State Approving Agency  (VA)."  Federal appropriation  (6) "Food and Nutrition	13,000,000 2,500,000 12,333,000	29,981,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	operations of the Department of Education.  State appropriation  The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:  (1) "Adult Basic Education - Administration."  Federal appropriation  (2) "Education of Exceptional Children - Administration."  Federal appropriation  (3) "Special Education - State Personnel Development."  Federal appropriation  (4) "ESEA - Title I - Administration."  Federal appropriation  (5) "State Approving Agency  (VA)."  Federal appropriation	13,000,000 2,500,000 12,333,000 1,800,000	29,981,000

1	(7) "Migrant Education -	
2	Administration."	
3	Federal appropriation	700,000
4	(8) "Vocational Education -	
5	Administration."	
6	Federal appropriation	3,910,000
7	(9) "Title II - Improving	
8	Teacher Quality -	
9	Administration/State."	
10	Federal appropriation	7,400,000
11	(10) (Reserved).	
12	(11) "Homeless Assistance."	
13	Federal appropriation	4,870,000
14	(12) "Preschool Grants."	. ,
15	Federal appropriation	960,000
16	(13) "School Health Education	,
17	Programs."	
18	Federal appropriation	100,000
19	(14) (Reserved).	, , , , , , ,
20	(15) (Reserved).	
21	(16) (Reserved).	
22	(17) (Reserved).	
23	(18) (Reserved).	
24	(19) "Medical Assistance -	
25		
26	Federal appropriation	670,000
27	(20) "State and Community	0,0,000
28	Highway Safety."	
29	Federal appropriation	1,500,000
30	(21) (Reserved).	1,000,000
31	(22) "Title IV - 21st Century	
32	Community Learning Centers -	
33	Administration."	
34	Federal appropriation	4,000,000
35	(23) "National Assessment of	1,000,000
36	Educational Progress (NAEP)."	
37	Federal appropriation	165,000
38	(24) "Migrant Education	100,000
39	Coordination Program."	
40	Federal appropriation	130,000
41	(25) (Reserved).	100,000
42	(26) (Reserved).	
43	(27) "School Improvement	
44	Grants."	
45	Federal appropriation	12,000,000
46	(28) "Student Support and	12,000,000
47	Academic Enrichment -	
48	Administration."	
49	Federal appropriation	2,200,000
50	(29) "Troops to Teachers."	2,200,000
51	Federal appropriation	400,000
<u> </u>	reactar appropriation	100,000

1	(30) "Pennsylvania Project		
2	AWARE."	1 000 000	
3	Federal appropriation	1,800,000	
4	(31) (Reserved).		
5	(32) "Emergency Impact Aid		
6	Program."		
7	Federal appropriation	2,000,000	
8	(33) (Reserved).		
9	For the Drug and Alcohol		
10	Recovery High School Pilot		
11	Program State share of tuition		
12	payments.		
13	State appropriation		250,000
14	For information and technology		
15	improvement.		
16	State appropriation		3,740,000
17	The following Federal amounts		
18	are appropriated to supplement		
19	the sum appropriated for		
20	information and technology		
21	improvement:		
22	(1) "Statewide Longitudinal		
23	Data Systems."		
24	Federal appropriation	5,110,000	
25	For PA assessment.	, , , , , , , , ,	
26	State appropriation		45,265,000
27	The following Federal amounts		,,
28	are appropriated to supplement		
29	the sum appropriated for PA		
30	assessment:		
31	(1) "Title VI - Part A State		
32	Assessment."		
33	Federal appropriation	15,000,000	
34	For the State Library,	13,000,000	
35	providing reference services and		
36	administering aid to public		
37	libraries.		
38	State appropriation		2,238,000
39	The following Federal amounts		2,230,000
40	_		
41	are appropriated to supplement		
	the sum appropriated for the		
42	State Library:		
43	(1) "LSTA - Library		
44	Development."	0 500 000	
45	Federal appropriation	8,500,000	
46	For programs of education and		
47	training at youth development		
48	centers and the monitoring of		
49	programs of education and		
50	training provided to incarcerated		
51	juveniles.		

1 2	State appropriation  For payment of basic education		8,283,000
3	funding to school districts.		
4	State appropriation		7,066,773,000
5	For the Ready to Learn Block		
6 7	Grant.		200 000 000
8	State appropriation For the Pre-K Counts Program.		288,000,000
9	State appropriation		242,284,000
10	For Head Start Supplemental		212,201,000
11	Assistance Program.		
12	State appropriation		69,178,000
13	For mobile science and		
14	mathematics education program.		
15	State appropriation		3,214,000
16	For teacher professional		
17	development.		5 044 000
18	State appropriation		5,044,000
19	For adult and family literacy		
20 21	programs, summer reading programs and the adult high school		
22	diplomas program.		
23	State appropriation		12,475,000
24	The following Federal amounts		12/1/0/000
25	are appropriated to supplement		
26	the sum appropriated for adult		
27	and family literacy programs:		
28	(1) "Adult Basic Education -		
29	Local."		
30	Federal appropriation	23,000,000	
31	For career and technical		
32	education.		00 000 000
33 34	State appropriation  The following Federal amounts		99,000,000
35	are appropriated to supplement		
36	the sum appropriated for career		
37	and technical education:		
38	(1) "Vocational Education Act		
39	- Local."		
40	Federal appropriation	49,000,000	
41	For career and technical		
42	education equipment grants.		
43	State appropriation		5,550,000
44	For authority rentals and		
45 46	Sinking Fund requirements.		201 202 000
46 47	State appropriation  For payments on account of		201,303,000
48	pupil transportation.		
49	State appropriation		597,408,000
50	For payments on account of		,,
51	nonpublic and charter school		

1	transportation.		
2	State appropriation		79,442,000
3	For payments on account of		
4	special education of exceptional		
5	children.		
6	State appropriation		1,236,815,000
7	The following Federal amounts		
8	are appropriated to supplement		
9	the sum appropriated for special		
10	education:		
11	(1) "Individuals with		
12	Disabilities Education - Local."		
13	Federal appropriation	470,000,000	
14	For payments for early		
15	intervention services.		
16	State appropriation		336,500,000
17	The following Federal amounts		
18	are appropriated to supplement		
19	the sum appropriated for payments		
20	for early intervention services:		
21	(1) "Individuals with		
22	Disabilities Education."		
23	Federal appropriation	16,000,000	
24	For payment for tuition to		
25	school districts providing		
26	education to nonresident orphaned		
27	children placed in private homes		
28	by the court and nonresident		
29	inmates of children's		
30	institutions.		
31	State appropriation		49,374,000
32	For payments of annual fixed		
33	charges to school districts in		
34	lieu of taxes for land acquired		
35	by the Commonwealth for water		
36	conservation or flood prevention.		170 000
37	State appropriation		170,000
38	For payment for maintenance of		
39	summer schools for school-age		
40	children of migrant laborers,		
41	including child-care services.		0.5.20.0
42	State appropriation		853,000
43	For payments to Pennsylvania		
44	Chartered Schools for Deaf and		
45	Blind Children.		F7 700 000
46 47	State appropriation		57,722,000
4 /	For special education -		
49	approved private schools.  State appropriation		122,656,000
50	For grants to school districts		122,000,000
51	to assist in meeting Federal		
$\sim$ $\pm$	33 abbits in meeting reactar		

1 2 3 4 5 6 7 8 9 10 11	matching requirements for grants received under the Federal Child Nutrition Act of 1966 and to aid in providing a food program for needy children.  State appropriation  The following Federal amounts are appropriated to supplement the sum appropriated for school food services:  (1) "Food and Nutrition - Local."		30,000,000
13	Federal appropriation	795,869,000	
14	For payment of the		
15	Commonwealth's share of Federal		
16	Social Security taxes for certain		
17	public school employees.		
18	State appropriation		68,061,000
19	For payment of required		
20	contribution for public school		
21	employees' retirement.		
22	State appropriation		2,734,000,000
23	The following Federal amounts		
24	are appropriated for basic		
25	education:		
26	(1) "ESEA - Title I - Local."		
27		875 <b>,</b> 000 <b>,</b> 000	
28	(2) "Title II - Improving		
29	Teacher Quality - Local."		
30	Federal appropriation	105,000,000	
31	(3) "Title IV - 21st Century		
32	Community Learning Centers -		
33	Local."	00 000 000	
34	Federal appropriation	90,000,000	
35	(4) "Title III - Language		
36	Instruction for LEP and Immigrant		
37	Students."	24 000 000	
38	Federal appropriation	24,000,000	
39	(5) "Title VI - Rural and Low		
40 41	Income Schools - Local."	1 020 000	
42	Federal appropriation	1,830,000	
43	(6) "Student Support and Academic Enrichment - Local."		
44	Federal appropriation	60,000,000	
45	For services to nonpublic	00,000,000	
46	schools.		
47	State appropriation		87,939,000
48	For textbooks, instructional		07,333,000
49	material and instructional		
50	equipment for nonpublic schools.		
51	State appropriation		26,751,000
			·

1 2	For a subsidy to public libraries.		
3	State appropriation		59,470,000
4	For aid to the Free Library of		39,470,000
5	Philadelphia and the Carnegie		
6	Library of Pittsburgh to meet the		
7	costs incurred in serving as		
8	regional libraries in the		
9	distribution of braille reading		
10	materials, talking book machines		
11	and other reading materials to		
12	persons who are blind or		
13	otherwise disabled.		
14	State appropriation		2,567,000
15	For library access.		, ,
16	State appropriation		3,071,000
17	For job training and education		, ,
18	programs.		
19	State appropriation		30,995,000
20	For Safe Schools Initiative.		
21	State appropriation		11,000,000
22	For trauma-informed education.		
23	State appropriation		750,000
24	For payment of approved		
25	operating expenses of community		
26	colleges.		
27	State appropriation		245,240,000
28	For transfer from the General		
29	Fund to the Community College		
30	Capital Fund.		
31	State appropriation		52,078,000
32	For regional community college		
33	services.		
34	State appropriation		2,136,000
35	For Northern Pennsylvania		
36	Regional College.		7 000 000
37	State appropriation		7,000,000
38	For community education		
39	councils.		0 202 000
40	State appropriation		2,393,000
41	For sexual assault prevention.		1 000 000
42 43	State appropriation	n Education	1,000,000
43	Section 216. State System of Highe	r Education.	
45	The following amounts are appropriated from the General		
46	Fund to the State System of		
47	Higher Education for the current		
48	fiscal year:	Federal	State
49	For the State System of Higher	200101	20400
50	Education, including the		
51	Chancellor's Office.		

1	State appropriation		477,470,000
2	Section 217. Thaddeus Stevens Co	llege of Technology.	
3	The following amounts are	- 3 31 -	
4	appropriated from the General		
5	Fund to the Thaddeus Stevens		
6	College of Technology for the		
7	current fiscal year:	Federal	State
8	For the Thaddeus Stevens		
9	College of Technology.		
10	State appropriation		18,701,000
11	Section 218. Pennsylvania Higher	Education Assistanc	
12	The following amounts are		5 1
13	appropriated from the General		
14	Fund to the Pennsylvania Higher		
15	Education Assistance Agency for		
16	the current fiscal year:	Federal	State
17	For payment of education		
18	assistance grants.		
19	State appropriation		310,733,000
20	For Pennsylvania internship		
21	program grants.		
22	State appropriation		450,000
23	For Ready to Succeed		,
24	Scholarships.		
25	State appropriation		5,550,000
26	For matching payments for		0,000,000
27	student aid funds.		
28	State appropriation		13,121,000
29	For institutional assistance		,,
30	grants to be allotted by the		
31	Pennsylvania Higher Education		
32	Assistance Agency.		
33	State appropriation		26,521,000
34	For higher education for the		, , , , , , , , , , , , , , , , , , , ,
35	disadvantaged.		
36	State appropriation		2,358,000
37	For higher education for blind		, ,
38	and deaf students.		
39	State appropriation		49,000
40	For the Horace Mann Bond-		,
41	Leslie Pinckney Hill Scholarship		
42	and for outreach and recruitment		
43	activities at Lincoln and Cheyney		
44	Universities related to the		
45	scholarship. This appropriation		
46	also contains funds for the		
47	continuation of support to		
48	students currently receiving		
49	equal opportunity professional		
50	education awards.		
51	State appropriation		800,000
	-		

1	For the Cheyney University	
2	Keystone Honors Academy.	2 500 000
3	State appropriation	3,500,000
4	For Targeted Industry Cluster	
5	Scholarship Program.	6 200 000
6 7	State appropriation	6,300,000
8	Section 219. Department of Environmental Prote	ection.
9	The following amounts are	
10	appropriated from the General Fund to the Department of	
11	Environmental Protection for the	
12	current fiscal year: Federal	State
13	For general government	State
14	operations of the Department of	
15	Environmental Protection.	
16	State appropriation	16,759,000
17	For environmental program	10,700,000
18	management.	
19	State appropriation	34,160,000
20	The following Federal amounts	01,200,000
21	are appropriated to supplement	
22	the sum appropriated for	
23	environmental program management:	
24	(1) "Coastal Zone	
25	Management."	
26	Federal appropriation 4,700,0	000
27	(2) "Construction Management	
28	Assistance Grants -	
29	Administration."	
30	Federal appropriation 1,400,0	000
31	(3) "Storm Water Permitting	
32	Initiative."	
33	Federal appropriation 2,300,0	000
34	(4) "Safe Drinking Water Act	
35	- Management."	
36	Federal appropriation 7,000,0	000
37	(5) "Water Pollution Control	
38	Grants - Management."	
39	Federal appropriation 5,500,0	000
40	(6) "Air Pollution Control	
41	Grants - Management."	
42	Federal appropriation 3,200,0	000
43	(7) "Surface Mine	
44	Conservation."	
45	Federal appropriation 6,500,0	000
46	(8) "Wetland Protection	
47	Fund."	
48	Federal appropriation 840,0	)00
49	(9) "Diagnostic X-ray	
50	Equipment Testing."	
51	Federal appropriation 550,0	)00

1	(10) "Water Quality Outreach		
2	Operator Training."		
3	Federal appropriation	200,000	
4	(11) "Water Quality		
5	Management Planning Grants."		
6	Federal appropriation	1,150,000	
7	(12) "Small Operators		
8	Assistance."		
9	Federal appropriation	300,000	
10	(13) "Wellhead Protection		
11	Fund."		
12	Federal appropriation	250 <b>,</b> 000	
13	(14) "Indoor Radon	·	
14	Abatement."		
15	Federal appropriation	700,000	
16	(15) "Non-Point Source	,	
17	Implementation."		
18	Federal appropriation	14,800,000	
19	(16) "Hydroelectric Power	22,000,000	
20	Conservation Fund."		
21	Federal appropriation	51,000	
	(17) "Survey Studies."	01,000	
23	Federal appropriation	6,000,000	
24	(18) (Reserved).	0,000,000	
25	(19) "National Dam Safety."		
26	Federal appropriation	1,500,000	
27	(20) "Training Reimbursement	1,300,000	
28	Program for Small Systems."		
29	Federal appropriation	3,500,000	
30	(21) "State Energy Program	3,300,000	
31	(SEP)."		
32	Federal appropriation	15,000,000	
33	(22) (Reserved).	13,000,000	
34	(23) "Pollution Prevention."		
35	Federal appropriation	800,000	
36	(24) "Energy and	800,000	
37	Environmental Opportunities."		
38	Federal appropriation	1,200,000	
39	(25) "Surface Mine	1,200,000	
40	Conservation."		
41	Federal appropriation	680,000	
42	(26) "Multipurpose Grants to	880,000	
43	States and Tribes."		
43		600,000	
	Federal appropriation	800,000	
45	For Chesapeake Bay		
46	agricultural abatement.		2 461 000
47	State appropriation		3,461,000
48	The following Federal amount		
49	is appropriated to supplement the		
50	sum appropriated for Chesapeake		
51	Bay Pollution agricultural		

1	abatement:		
2	(1) "Chesapeake Bay Pollution		
3	Abatement."		
4	Federal appropriation	15,000,000	
5	For environmental protection		
6	operations.		
7	State appropriation		98,036,000
8	The following Federal amounts		
9	are appropriated to supplement		
10	the sum appropriated for		
11	environmental protection		
12	operations:		
13	(1) "EPA - Planning Grant -		
14	Administration."		
15	Federal appropriation	8,400,000	
16	(2) "Water Pollution Control		
17	Grants."		
18	Federal appropriation	8,900,000	
19	(3) "Air Pollution Control	, ,	
20	Grants."		
21	Federal appropriation	5,500,000	
22	(4) "Surface Mine Control and	3,233,233	
23	Reclamation."		
24	Federal appropriation	12,344,000	
25	(5) "Training and Education	, 0 _ 1, 0 0 0	
26	of Underground Coal Miners."		
27	Federal appropriation	1,700,000	
28	(6) "Construction Management	1,700,000	
29	Assistance Grants."		
30	Federal appropriation	350,000	
31	(7) "Safe Drinking Water."	330,000	
32	Federal appropriation	5,700,000	
33	(8) "Oil Pollution Spills	3,700,000	
34	Removal."		
35	Federal appropriation	1,000,000	
36	(9) "USDA Good Neighbor	1,000,000	
37	Authority."		
38	Federal appropriation	200,000	
39	For the black fly control	200,000	
40	project.		
41	State appropriation		7,645,000
42	For West Nile virus and Zika		7,045,000
43	virus control.		
44	State appropriation		5,609,000
45	For Delaware River master.		3,009,000
46	State appropriation		38,000
47			30,000
48	For Susquehanna River Basin Commission.		
49	State appropriation		205,000
50	For Interstate Commission on		200,000
51	the Potomac River.		

1 2	State appropriation For Delaware River Basin		23,000
3	Commission.		
4	State appropriation		217,000
5	For Ohio River Valley Water		217,000
6	Sanitation Commission.		
7	State appropriation		68,000
8	For Chesapeake Bay Commission.		33,333
9	State appropriation		300,000
10	For transfer to the		200,000
11	Conservation District Fund.		
12	State appropriation		2,506,000
13	For Interstate Mining		_, ,
14	Commission.		
15	State appropriation		15,000
16	Section 220. Department of General	Services.	·
17	The following amounts are		
18	appropriated from the General		
19	Fund to the Department of General		
20	Services for the current fiscal		
21	year:	Federal	State
22	For general government		
23	operations of the Department of		
24	General Services.		
25	State appropriation		55,275,000
26	For administration and		
27	operation of the Capitol Police.		
28	State appropriation		14,286,000
29	For rental, relocation and		
30	municipal charges.		
31	State appropriation		26,150,000
32	For utility costs, including		
33	implementation of third-party		
34	shared savings programs.		
35	State appropriation		24,626,000
36	For excess insurance coverage.		
37	State appropriation		4,977,000
38	For fire protection services		
39	for the Capitol complex in		
40	Harrisburg.		
41	State appropriation		5,000,000
42	Section 221. Department of Health.		
43	The following amounts are		
44	appropriated from the General		
45	Fund to the Department of Health		
46	for the current fiscal year:	Federal	State
47	For general government		
48	operations of the Department of		
49 50	Health.		20 200 000
50 51	State appropriation		30,268,000
51	The following Federal amounts		

1 2	are appropriated to supplement the sum appropriated for general		
3	government operations:		
4	(1) "WIC - Administration and		
5	Operation."		
6	Federal appropriation	42,959,000	
7	(2) "Health Assessment."	12,303,000	
8	Federal appropriation	613,000	
9	(3) "PHHSBG - Administration	010,000	
10	and Operation."		
11	Federal appropriation	4,693,000	
12	(4) "MCHSBG - Administration	1,033,000	
13	and Operation."		
14	Federal appropriation	16,659,000	
15	(5) "Adult Blood Lead	10,033,000	
16	Epidemiology."		
17	Federal appropriation	26,000	
18	(6) "EMS for Children."	20,000	
19	Federal appropriation	304,000	
20	(7) "TB - Administration and	304,000	
21			
22	Operation."	1,328,000	
23	Federal appropriation (8) "Lead - Administration	1,328,000	
24			
25	and Operation."	1,001,000	
26	Federal appropriation	1,001,000	
26 27	(9) "AIDS Health Education -		
28	Administration and Operation."	0 511 000	
20 29	Federal appropriation	8,511,000	
30	(10) "Primary Care Cooperative Agreements."		
31		163 000	
32	Federal appropriation (11) "HIV/AIDS Surveillance."	463,000	
33		506,000	
34	Federal appropriation (12) "HIV Care Administration	300,000	
35	and Operation."		
36	Federal appropriation	4,136,000	
37	(13) "Cancer Prevention and	4,130,000	
38	Control."		
39	Federal appropriation	8,308,000	
40	(14) "Environmental Public	0,300,000	
41	Health Tracking."		
42	Federal appropriation	244,000	
43	(15) "Special Preparedness	244,000	
44	Initiatives."		
45	Federal appropriation	500,000	
46	(16) "State Loan Repayment	300,000	
47	Program."		
48	Federal appropriation	1,500,000	
49	For quality assurance.	±,000,000	
50	State appropriation		24,393,000
51	The following Federal amounts		21,000,000
<u> </u>	The retreated reactar amounted		

1 2 3	are appropriated to supplement the sum appropriated for quality assurance:		
4	(1) "Medicare - Health		
5	Service Agency Certification."		
6 7	Federal appropriation (2) "Medicaid Certification."	14,100,000	
8	Federal appropriation	11,300,000	
9	For health innovation.	, ,	
10	State appropriation		753 <b>,</b> 000
11	The following Federal amounts		,
12	are appropriated to supplement		
13	the sum appropriated for health		
14	innovation:		
15	(1) "Rural Health."		
16	Federal appropriation	4,967,000	
17	For vital statistics.		
18	State appropriation		100,000
19	The following Federal amounts		
20	are appropriated to supplement		
21	the sum appropriated for vital		
22	statistics:		
23	(1) "Cooperative Health		
24	Statistics."		
25	Federal appropriation	2,275,000	
26	(2) "Health Statistics."		
27	Federal appropriation	90,000	
28	(3) "Behavioral Risk Factor		
29	Surveillance System."		
30	Federal appropriation	742 <b>,</b> 000	
31	For the State Laboratory.		
32	State appropriation		4,028,000
33	The following Federal amounts		
34	are appropriated to supplement		
35	the sum appropriated for the		
36	State Laboratory:		
37	(1) "Clinical Laboratory		
38	Improvement."		
39	Federal appropriation	674 <b>,</b> 000	
40	(2) "Epidemiology and		
41	Laboratory Surveillance and		
42	Response."	6 450 000	
43	Federal appropriation	6,450,000	
44	For the State Health Care		
45	Centers.		04 070 000
46	State appropriation		24,972,000
47	The following Federal amounts		
48 49	are appropriated to supplement		
50	the sum appropriated for the State health care centers:		
51	(1) "Disease Control		
JΙ	(1) DISEASE CONCLOI		

1	Immunization Program."		
2	Federal appropriation	14,269,000	
3	(2) "PHHSBG - Block Program		
4	Services."		
5	Federal appropriation	7,108,000	
6	(3) "Preventive Health		
7	Special Projects."		
8	Federal appropriation	3,221,000	
9	(4) "Collaborative Chronic		
10	Disease Programs."		
11	Federal appropriation	4,630,000	
12	(5) "Sexual Violence		
13	Prevention and Education."		
14	Federal appropriation	1,655,000	
15	(6) "Live Healthy."		
16	Federal appropriation	4,703,000	
17	For sexually transmitted		
18	disease screening and treatment.		
19	State appropriation		1,757,000
20	The following Federal amounts		
21	are appropriated to supplement		
22	the sum appropriated for sexually		
23	transmitted disease screening and		
24	treatment:		
25	(1) "Survey and Follow-up -		
26	Sexually Transmitted Diseases."	2 205 200	
27	Federal appropriation	3,295,000	
28	For the Achieving Better Care		
29 30	by Monitoring All Prescriptions		
31	Program.		2,989,000
32	State appropriation  The following Federal amounts		2,909,000
33	are appropriated to supplement		
34	the sum appropriated for the		
35	Achieving Better Care By		
36	Monitoring All Prescriptions		
37	Program:		
38	(1) "Prescription Drug		
39	Monitoring."		
40	Federal appropriation	18,124,000	
41	For diabetes programs.	10,121,000	
42	State appropriation		200,000
43	For primary health care		=00,000
44	practitioner.		
45	State appropriation		4,550,000
46	For community-based health		, ,
47	care subsidy.		
48	State appropriation		2,000,000
49	For screening of newborns.		,
50	State appropriation		7,092,000
51	For cancer screening services.		

1 2	State appropriation For AIDS programs and special		2,563,000
3	pharmaceutical services.		
4	State appropriation		10,436,000
5	The following Federal amounts		
6	are appropriated to supplement		
7	the sum appropriated for AIDS		
8	programs and special		
9	pharmaceutical services:		
10	(1) "AIDS Health Education		
11	Program."	0 610 000	
12	Federal appropriation	2,613,000	
13	(2) "AIDS - Ryan White and		
14	HIV Care."	61 064 000	
15	Federal appropriation	61,864,000	
16	(3) "Housing for Persons with		
17	AIDS."	4 070 000	
18	Federal appropriation	4,079,000	
19	For regional cancer		
20 21	institutes.		1,200,000
22	State appropriation  For reimbursement to school		1,200,000
23	districts on account of health		
24	services.		
25	State appropriation		34,620,000
26	For maintenance of local		34,020,000
27	health departments.		
28	State appropriation		27,362,000
29	For local health departments		27,002,000
30	for environmental health		
31	services.		
32	State appropriation		2,564,000
33	For maternal and child health		, ,
34	services.		
35	State appropriation		1,398,000
36	The following Federal amounts		
37	are appropriated to supplement		
38	the sum appropriated for maternal		
39	and child health services:		
40	(1) "MCH Lead Poisoning		
41	Prevention and Abatement."		
42	Federal appropriation	2,705,000	
43	(2) (Reserved).		
44	(3) "MCHSBG - Program		
45	Services."		
46	Federal appropriation	19,855,000	
47	(4) "Special Supplemental		
48	Food Service Program for Women,		
49	Infants and Children (WIC)." In		
50	addition to the specific amounts		
51	appropriated in this act, all		

1	other money received from the		
2	Federal Government for the		
3	Special Supplemental Food Service		
4	Program for Women, Infants and		
5	Children are appropriated to the		
6	program.		
7	Federal appropriation	278,219,000	
8	(5) "Abstinence Education."		
9	Federal appropriation	4,609,000	
10	(6) "Traumatic Brain Injury."		
11	Federal appropriation	627,000	
12	(7) "Family Health Special	•	
13	Projects."		
14	Federal appropriation	2,545,000	
15	(8) "Screening Newborns."	2,313,000	
16	Federal appropriation	1,680,000	
17	(9) "Newborn Hearing	1,000,000	
18	Screening and Intervention."	E20 000	
19	Federal appropriation	528,000	
20	(10) "Teenage Pregnancy		
21	Prevention."		
22	Federal appropriation	5,383,000	
23	(11) "COVID - Screening		
24	Newborns."		
25	Federal appropriation	120,000	
26	For tuberculosis screening and		
27	treatment.		
28	State appropriation		913,000
29	The following Federal amounts		
30	are appropriated to supplement		
31	the sum appropriated for		
32	tuberculosis screening and		
33	treatment:		
34	(1) "Tuberculosis Control		
35	Program."		
36	Federal appropriation	47,000	
37	For renal dialysis services.	,	
38	State appropriation		6,300,000
39	For services to children with		0,300,000
40	special needs.		
41	State appropriation		1,728,000
42	For adult cystic fibrosis and		1,720,000
43	=		
44	other chronic respiratory illnesses.		
45			750,000
	State appropriation		730,000
46	For diagnosis and treatment		
47	for Cooley's anemia.		100 000
48	State appropriation		100,000
49	For hemophilia services.		050 000
50	State appropriation		959,000
51	For lupus programs.		

1	State appropriation		100,000
2	For sickle cell anemia		
3	services, including camps for		
4	children with sickle cell anemia.		
5	State appropriation		1,260,000
6	For Lyme disease.		
7	State appropriation		3,000,000
8	For regional poison control		
9	centers.		
10	State appropriation		700,000
11	For trauma prevention.		
12	State appropriation		460,000
13	For epilepsy support services.		
14	State appropriation		550 <b>,</b> 000
15	For biotechnology research.		
16	State appropriation		8,550,000
17	For Tourette's syndrome.		
18	State appropriation		150,000
19	For amyotrophic lateral		
20	sclerosis support services.		
21	State appropriation		850 <b>,</b> 000
22	For leukemia/lymphoma.		
23	State appropriation		200,000
24	Section 222. Department of Human	Services.	
25	The following amounts are		
26	appropriated from the General		
27	Fund to the Department of Human		
27 28 29	Fund to the Department of Human	Federal	State
27 28	Fund to the Department of Human Services for the current fiscal	Federal	State
27 28 29 30 31	Fund to the Department of Human Services for the current fiscal year:	Federal	State
27 28 29 30	Fund to the Department of Human Services for the current fiscal year:  For general government	Federal	State
27 28 29 30 31	Fund to the Department of Human Services for the current fiscal year:  For general government operations of the Department of Human Services.  State appropriation	Federal	State 120,570,000
27 28 29 30 31 32 33	Fund to the Department of Human Services for the current fiscal year: For general government operations of the Department of Human Services. State appropriation The following Federal amounts	Federal	
27 28 29 30 31 32 33 34 35	Fund to the Department of Human Services for the current fiscal year:  For general government operations of the Department of Human Services.  State appropriation  The following Federal amounts are appropriated to supplement	Federal	
27 28 29 30 31 32 33	Fund to the Department of Human Services for the current fiscal year: For general government operations of the Department of Human Services. State appropriation The following Federal amounts	Federal	
27 28 29 30 31 32 33 34 35 36 37	Fund to the Department of Human Services for the current fiscal year:  For general government operations of the Department of Human Services.  State appropriation  The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:	Federal	
27 28 29 30 31 32 33 34 35 36	Fund to the Department of Human Services for the current fiscal year:  For general government operations of the Department of Human Services.  State appropriation  The following Federal amounts are appropriated to supplement the sum appropriated for general	Federal	
27 28 29 30 31 32 33 34 35 36 37 38 39	Fund to the Department of Human Services for the current fiscal year:  For general government operations of the Department of Human Services.  State appropriation  The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:  (1) "Medical Assistance - Administration."		
27 28 29 30 31 32 33 34 35 36 37 38 39 40	Fund to the Department of Human Services for the current fiscal year:  For general government operations of the Department of Human Services.  State appropriation  The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:  (1) "Medical Assistance - Administration."  Federal appropriation	Federal 36,779,000	
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Fund to the Department of Human Services for the current fiscal year:  For general government operations of the Department of Human Services.  State appropriation  The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:  (1) "Medical Assistance - Administration."  Federal appropriation (2) (Reserved).		
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Fund to the Department of Human Services for the current fiscal year:  For general government operations of the Department of Human Services.  State appropriation  The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:  (1) "Medical Assistance - Administration."  Federal appropriation	36,779,000	
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Fund to the Department of Human Services for the current fiscal year: For general government operations of the Department of Human Services. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for general government operations: (1) "Medical Assistance - Administration." Federal appropriation (2) (Reserved). (3) "SNAP - Administration." Federal appropriation		
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Fund to the Department of Human Services for the current fiscal year: For general government operations of the Department of Human Services. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for general government operations: (1) "Medical Assistance - Administration." Federal appropriation (2) (Reserved). (3) "SNAP - Administration." Federal appropriation (4) "SSBG - Administration."	36,779,000 5,747,000	
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Fund to the Department of Human Services for the current fiscal year: For general government operations of the Department of Human Services. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for general government operations: (1) "Medical Assistance - Administration." Federal appropriation (2) (Reserved). (3) "SNAP - Administration." Federal appropriation (4) "SSBG - Administration." Federal appropriation	36,779,000	
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Fund to the Department of Human Services for the current fiscal year: For general government operations of the Department of Human Services. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for general government operations: (1) "Medical Assistance - Administration." Federal appropriation (2) (Reserved). (3) "SNAP - Administration." Federal appropriation (4) "SSBG - Administration." Federal appropriation (5) "TANFBG -	36,779,000 5,747,000	
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	Fund to the Department of Human Services for the current fiscal year: For general government operations of the Department of Human Services. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for general government operations: (1) "Medical Assistance - Administration." Federal appropriation (2) (Reserved). (3) "SNAP - Administration." Federal appropriation (4) "SSBG - Administration." Federal appropriation (5) "TANFBG - Administration."	36,779,000 5,747,000 358,000	
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	Fund to the Department of Human Services for the current fiscal year: For general government operations of the Department of Human Services. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for general government operations: (1) "Medical Assistance - Administration." Federal appropriation (2) (Reserved). (3) "SNAP - Administration." Federal appropriation (4) "SSBG - Administration." Federal appropriation (5) "TANFBG - Administration." Federal appropriation	36,779,000 5,747,000 358,000	
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	Fund to the Department of Human Services for the current fiscal year:  For general government operations of the Department of Human Services.  State appropriation  The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:  (1) "Medical Assistance - Administration."  Federal appropriation  (2) (Reserved).  (3) "SNAP - Administration."  Federal appropriation  (4) "SSBG - Administration."  Federal appropriation  (5) "TANFBG - Administration."  Federal appropriation  (6) "CCDFBG -	36,779,000 5,747,000 358,000	
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	Fund to the Department of Human Services for the current fiscal year: For general government operations of the Department of Human Services. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for general government operations: (1) "Medical Assistance - Administration." Federal appropriation (2) (Reserved). (3) "SNAP - Administration." Federal appropriation (4) "SSBG - Administration." Federal appropriation (5) "TANFBG - Administration." Federal appropriation	36,779,000 5,747,000 358,000 15,208,000	

1	(7) "Child Welfare - Title		
2	IV-E - Administration."		
3	Federal appropriation	8,329,000	
4	(8) "Child Welfare Services -		
5	Administration."		
6	Federal appropriation	867 <b>,</b> 000	
7	(9) "Community-Based Family		
8	Resource and Support		
9	Administration."		
10	Federal appropriation	689 <b>,</b> 000	
11	(10) "Developmental		
12	Disabilities - Basic Support."		
13	Federal appropriation	4,299,000	
14	(11) "Disabled Education -		
15	Administration."		
16	Federal appropriation	392 <b>,</b> 000	
17	(12) "Early Head Start		
18	Expansion Program."		
19	Federal appropriation	14,950,000	
20	(13) "MCH - Administration."		
21	Federal appropriation	236,000	
22	(14) "MHSBG -		
23	Administration."		
24	Federal appropriation	890 <b>,</b> 000	
25	(15) "Refugees and Persons		
26	Seeking Asylum - Administration."		
27	Federal appropriation	2,303,000	
		2,303,000	
27	Federal appropriation	2,303,000	91,885,000
27 28	Federal appropriation For information systems.	2,303,000	91,885,000
27 28 29 30 31	Federal appropriation  For information systems.  State appropriation	2,303,000	91,885,000
27 28 29 30	Federal appropriation  For information systems.  State appropriation  The following Federal amounts	2,303,000	91,885,000
27 28 29 30 31	Federal appropriation  For information systems.  State appropriation  The following Federal amounts  are appropriated to supplement	2,303,000	91,885,000
27 28 29 30 31 32 33 34	Federal appropriation  For information systems.  State appropriation  The following Federal amounts are appropriated to supplement the sum appropriated for information systems:  (1) "Medical Assistance -	2,303,000	91,885,000
27 28 29 30 31 32 33 34 35	Federal appropriation  For information systems.  State appropriation  The following Federal amounts are appropriated to supplement the sum appropriated for information systems:  (1) "Medical Assistance - Information Systems."		91,885,000
27 28 29 30 31 32 33 34 35 36	Federal appropriation  For information systems.  State appropriation  The following Federal amounts are appropriated to supplement the sum appropriated for information systems:  (1) "Medical Assistance - Information Systems."  Federal appropriation		91,885,000
27 28 29 30 31 32 33 34 35 36 37	Federal appropriation  For information systems.  State appropriation  The following Federal amounts are appropriated to supplement the sum appropriated for information systems:  (1) "Medical Assistance - Information Systems."		91,885,000
27 28 29 30 31 32 33 34 35 36 37 38	Federal appropriation  For information systems.  State appropriation  The following Federal amounts are appropriated to supplement the sum appropriated for information systems:  (1) "Medical Assistance - Information Systems."  Federal appropriation  (2) (Reserved).  (3) "SNAP - Information		91,885,000
27 28 29 30 31 32 33 34 35 36 37 38	Federal appropriation  For information systems.  State appropriation  The following Federal amounts are appropriated to supplement the sum appropriated for information systems:  (1) "Medical Assistance - Information Systems."  Federal appropriation  (2) (Reserved).		91,885,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40	Federal appropriation  For information systems.  State appropriation  The following Federal amounts  are appropriated to supplement  the sum appropriated for  information systems:  (1) "Medical Assistance -  Information Systems."  Federal appropriation  (2) (Reserved).  (3) "SNAP - Information  Systems."  Federal appropriation		91,885,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Federal appropriation  For information systems.  State appropriation  The following Federal amounts  are appropriated to supplement  the sum appropriated for  information systems:  (1) "Medical Assistance -  Information Systems."  Federal appropriation  (2) (Reserved).  (3) "SNAP - Information  Systems."  Federal appropriation  (4) "TANFBG - Information	99,693,000	91,885,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Federal appropriation  For information systems.  State appropriation  The following Federal amounts are appropriated to supplement the sum appropriated for information systems:  (1) "Medical Assistance - Information Systems."  Federal appropriation  (2) (Reserved).  (3) "SNAP - Information  Systems."  Federal appropriation  (4) "TANFBG - Information  Systems."	99,693,000	91,885,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Federal appropriation  For information systems.  State appropriation  The following Federal amounts are appropriated to supplement the sum appropriated for information systems:  (1) "Medical Assistance - Information Systems."  Federal appropriation  (2) (Reserved).  (3) "SNAP - Information  Systems."  Federal appropriation  (4) "TANFBG - Information  Systems."  Federal appropriation	99,693,000	91,885,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Federal appropriation  For information systems.  State appropriation  The following Federal amounts  are appropriated to supplement  the sum appropriated for  information systems:  (1) "Medical Assistance -  Information Systems."  Federal appropriation  (2) (Reserved).  (3) "SNAP - Information  Systems."  Federal appropriation  (4) "TANFBG - Information  Systems."  Federal appropriation  (5) "Child Welfare - Title	99,693,000	91,885,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Federal appropriation  For information systems.  State appropriation  The following Federal amounts  are appropriated to supplement  the sum appropriated for  information systems:  (1) "Medical Assistance -  Information Systems."  Federal appropriation  (2) (Reserved).  (3) "SNAP - Information  Systems."  Federal appropriation  (4) "TANFBG - Information  Systems."  Federal appropriation  (5) "Child Welfare - Title  IV-E - Information Systems."	99,693,000 27,949,000 13,424,000	91,885,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Federal appropriation  For information systems.  State appropriation  The following Federal amounts are appropriated to supplement the sum appropriated for information systems:  (1) "Medical Assistance - Information Systems."  Federal appropriation  (2) (Reserved).  (3) "SNAP - Information  Systems."  Federal appropriation  (4) "TANFBG - Information  Systems."  Federal appropriation  (5) "Child Welfare - Title  IV-E - Information Systems."  Federal appropriation	99,693,000	91,885,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	Federal appropriation  For information systems.     State appropriation  The following Federal amounts are appropriated to supplement the sum appropriated for information systems:     (1) "Medical Assistance - Information Systems."     Federal appropriation (2) (Reserved).     (3) "SNAP - Information  Systems."     Federal appropriation (4) "TANFBG - Information  Systems."     Federal appropriation (5) "Child Welfare - Title  IV-E - Information Systems."     Federal appropriation (6) "Child Support	99,693,000 27,949,000 13,424,000	91,885,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	Federal appropriation  For information systems.     State appropriation  The following Federal amounts are appropriated to supplement the sum appropriated for information systems:     (1) "Medical Assistance - Information Systems."     Federal appropriation (2) (Reserved).     (3) "SNAP - Information  Systems."     Federal appropriation (4) "TANFBG - Information  Systems."     Federal appropriation (5) "Child Welfare - Title  IV-E - Information Systems."     Federal appropriation (6) "Child Support  Enforcement - Information	99,693,000 27,949,000 13,424,000	91,885,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	Federal appropriation  For information systems.     State appropriation  The following Federal amounts are appropriated to supplement the sum appropriated for information systems:     (1) "Medical Assistance -  Information Systems."     Federal appropriation (2) (Reserved). (3) "SNAP - Information  Systems."     Federal appropriation (4) "TANFBG - Information  Systems."     Federal appropriation (5) "Child Welfare - Title  IV-E - Information Systems."     Federal appropriation (6) "Child Support  Enforcement - Information  Systems."	99,693,000 27,949,000 13,424,000 11,422,000	91,885,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	Federal appropriation  For information systems.     State appropriation  The following Federal amounts are appropriated to supplement the sum appropriated for information systems:     (1) "Medical Assistance - Information Systems."     Federal appropriation (2) (Reserved).     (3) "SNAP - Information  Systems."     Federal appropriation (4) "TANFBG - Information  Systems."     Federal appropriation (5) "Child Welfare - Title  IV-E - Information Systems."     Federal appropriation (6) "Child Support  Enforcement - Information	99,693,000 27,949,000 13,424,000	91,885,000

1	Systems."		
2	Federal appropriation	12,887,000	
3	(8) "COVID - CHIP -		
4	Information Systems."		
5	Federal appropriation	150,000	
6	For Statewide operations		
7	related to county administration		
8	of the public assistance and		
9	medical assistance programs.		
10	State appropriation		51,334,000
11	The following Federal amounts		
12	are appropriated to supplement		
13	the sum appropriated for		
14	Statewide operations related to		
15	county administration of the		
16	public assistance and medical		
17	assistance programs:		
18	(1) "Medical Assistance -		
19	Statewide."		
20	Federal appropriation	67,797,000	
21	(2) "SNAP - Statewide."	, ,	
22	Federal appropriation	37,574,000	
23	(3) "TANFBG - Statewide."	, ,	
24	Federal appropriation	1,072,000	
25	(4) "ARRA - Health	, ,	
26	Information Technology."		
27	Federal appropriation	12,394,000	
28	(5) "Children's Health	, ,	
29	Insurance Administration."		
30	Federal appropriation	6,366,000	
31	(6) "COVID - Children's		
32	Health Insurance Administration."		
33	Federal appropriation	113,000	
34	For county assistance office		
35	operations related to		
36	administration of the public		
37	assistance and medical assistance		
38	programs.		
39	State appropriation		299,473,000
40	The following Federal amounts		
41	are appropriated to supplement		
42	the sum appropriated for county		
43	assistance office operations		
44	related to administration of the		
45	public assistance and medical		
46	assistance programs:		
47	(1) "Medical Assistance -		
48	County Assistance Offices."		
49	Federal appropriation	204,296,000	
50	(2) "TANFBG - County		
51	Assistance Offices."		

1 2	Federal appropriation (3) "SNAP - County Assistance	42,543,000	
3 4 5	Offices."  Federal appropriation  (4) "SSBG - County Assistance	124,362,000	
6 7 8	Offices."  Federal appropriation  (5) "LIHEABG - Administration	3,000,000	
9 10 11	and Audit Costs." In addition to the specific amounts appropriated in this act, all other money		
12 13 14	received from the Federal Government for the administration of the LIHEAP Program, either		
15 16	through an increase in the regular program or pursuant to a		
17 18 19	Presidential release of contingency funds, are appropriated to the LIHEAP		
20	Program.		
21 22 23	Federal appropriation  For child support enforcement.  State appropriation	27,000,000	16,250,000
24 25	The following Federal amounts are appropriated to supplement		, ,
26 27 28	the sum appropriated for child support enforcement:  (1) "Child Support		
29 30	Enforcement Program - Title IV-D."		
31 32 33	Federal appropriation  For New Directions.  State appropriation	159,467,000	20,712,000
34	The following Federal amounts		20,712,000
35 36	are appropriated to supplement the sum appropriated for New		
37 38	Directions: (1) "TANFBG - New		
39 40	Directions." Federal appropriation	126,197,000	
41 42	(2) "Medical Assistance - New Directions."	120,197,000	
43 44	Federal appropriation (3) "SNAP - New Directions."	8,448,000	
45 46	Federal appropriation For youth development	17,817,000	
47 48	institutions and forestry camps.		64,565,000
49 50	State appropriation  The following Federal amounts are appropriated to supplement		04,505,000
51	the sum appropriated for youth		

1	development institutions:		
2	(1) "SSBG - Basic		
3	Institutional Programs."		
4	Federal appropriation	10,000,000	
5	(2) "Food Nutrition		
6	Services."		
7	Federal appropriation	650 <b>,</b> 000	
8	For mental health services,		
9	including grants to counties or		
10	other county-based human services		
11	included under the Human Services		
12	Block Grant Program, exclusive of		
13	capital improvements.		
14	State appropriation		833,145,000
15	The following Federal amounts		000, 210, 000
16	are appropriated to supplement		
17	the sum appropriated for mental		
18	health services:		
19	(1) "Medical Assistance -		
20	Mental Health."		
21	Federal appropriation	189,590,000	
22	(2) "COVID - Medical	109, 390, 000	
23	Assistance - Mental Health."		
		10 675 000	
24	Federal appropriation	10,675,000	
25	(3) "Medicare Services -		
26	State Mental Hospitals."	17 000 000	
27	Federal appropriation	17,900,000	
28	(4) "Homeless Mentally Ill."	0.406.000	
29	Federal appropriation	2,496,000	
30	(5) "MHSBG - Community Mental		
31	Health Services."		
32	Federal appropriation	38,000,000	
33	(6) "SSBG - Community Mental		
34	Health Services."		
35	Federal appropriation	10,366,000	
36	(7) "Suicide Prevention."		
37	Federal appropriation	2,236,000	
38	(8) "Mental Health Data		
39	Infrastructure."		
40	Federal appropriation	145,000	
41	(9) (Reserved).		
42	(10) "Promoting Integration		
43	of Health Care."		
44	Federal appropriation	3,500,000	
45	(11) "Systems of Care		
46	Expansion."		
47	Federal appropriation	7,000,000	
48	(12) "Youth Suicide		
49	Prevention."		
50	Federal appropriation	736,000	
51	(13) (Reserved).		

1 2 3 4	<pre>(14) (Reserved).   (15) "Treatment for Individuals Experiencing Homelessness."</pre>		
5 6 7 8	Federal appropriation  (16) "Adolescents and Young Adults at High Risk for Psychosis."	1,000,000	
9 10	Federal appropriation For intellectual disabilities	400,000	
11 12 13 14	- State centers.  State appropriation  The following Federal amounts are appropriated to supplement		109,204,000
15 16	the sum appropriated for intellectual disabilities - State		
17 18 19	centers:     (1) "Medical Assistance - State Centers."		
20 21 22	Federal appropriation  (2) "COVID - Medical  Assistance - State Centers."	154,030,000	
23 24 25	Federal appropriation  (3) "Medicare Services - State Centers."	7,810,000	
26 27 28 29	Federal appropriation  For cash assistance grants, including employment and training and supportive services for cash	463,000	
30 31 32 33 34 35	assistance recipients.  State appropriation  The following Federal amounts are appropriated to supplement the sum appropriated for cash assistance:		13,740,000
36 37 38 39	(1) "TANFBG - Cash Grants."  Federal appropriation  (2) "Other Federal Support - Cash Grants."	207,093,000	
40 41 42	Federal appropriation  (3) "LIHEABG - Program." In addition to the specific amounts	6,428,000	
43 44 45	appropriated in this act, all other money received from the Federal Government for the LIHEAP		
46 47 48	Program, either through an increase in the regular program or pursuant to a Presidential		
49 50 51	release of contingency funds, are appropriated to the LIHEAP Program.		

1 2 3 4	Federal appropriation  (4) "Refugees and Persons Seeking Asylum - Social Services."	188,563,000	
5 6 7	Federal appropriation  For supplemental grants to	14,758,000	
8 9	aged, blind and disabled persons.  State appropriation  For medical assistance		115,032,000
10 11 12	payments - capitation plans. For provision of outpatient services and inpatient hospital services		
13 14	to eligible persons enrolled in an approved capitation plan.		
15 16 17	State appropriation  The following Federal amounts are appropriated to supplement		3,982,395,000
18 19	the sum appropriated for medical assistance - capitation plans:		
20 21	(1) "Medical Assistance - Capitation."	12 000 660 000	
22 23 24	Federal appropriation  (2) "COVID - Medical  Assistance - Capitation."	13,280,662,000	
25 26	Federal appropriation For primary health care and	450,261,000	
27 28 29	preventive services for eligible medical assistance recipients in the fee-for-service delivery		
30 31	system. State appropriation		647,560,000
32 33 34	The following Federal amounts are appropriated to supplement the sum appropriated for eligible		
35 36	medical assistance recipients in the fee-for-service delivery		
37 38 39	<pre>system:    (1) "Medical Assistance - Fee-For-Service."</pre>		
40 41	Federal appropriation (2) "COVID - Medical	1,912,769,000	
42 43 44	Assistance - Fee-For-Service."  Federal appropriation  (3) "ARRA - Medical	48,983,000	
45 46	Assistance - Health Information Technology."		
47 48 49	Federal appropriation  For payment to the Federal  Government for the Medicare Drug	10,000,000	
50 51	Program.  State appropriation		815,075,000

1 2 3	For medical assistance - workers with disabilities.		64 207 000
4	State appropriation  The following Federal amounts		64,307,000
5	are appropriated to supplement		
6	the sum appropriated for medical		
7	assistance - workers with		
8	disabilities.		
9	(1) "Medical Assistance -		
10	Workers with Disabilities."		
11	Federal appropriation	66,683,000	
12	(2) "COVID - Medical	00,003,000	
13	Assistance - Workers with		
14	Disabilities."		
15	Federal appropriation	11,914,000	
16	For medical assistance	11,914,000	
17	payments to qualifying		
18	university-affiliated physician		
19	practice plans.		
20	State appropriation		10,071,000
21	The following Federal amounts		10,071,000
22	are appropriated to supplement		
23	the sum appropriated for medical		
24	assistance payments to qualifying		
25	university-affiliated physician		
26	practice plans:		
27	(1) "Medical Assistance -		
28	Physician Practice Plans."		
29	Federal appropriation	11,159,000	
30	For medical assistance	,,	
31	payments - hospital-based burn		
32	centers.		
33	State appropriation		4,438,000
34	The following Federal amounts		
35	are appropriated to supplement		
36	the sum appropriated for medical		
37	assistance payments - hospital-		
38	based burn centers:		
39	(1) "Medical Assistance -		
40	Hospital-based Burn Centers."		
41	Federal appropriation	4,940,000	
42	For medical assistance		
43	payments - critical access		
44	hospitals.		
45	State appropriation		13,057,000
46	The following Federal amounts		
47	are appropriated to supplement		
48	the sum appropriated for medical		
49	assistance payments - critical		
50	access hospitals:		
51	(1) "Medical Assistance -		

1 2 3 4	Critical Access Hospitals."  Federal appropriation  For medical assistance payments - obstetrics and	18,098,000	
5	neonatal services.		
6	State appropriation		3,681,000
7	The following Federal amounts		, , , , , , , , , , , , , , , , , , , ,
8	are appropriated to supplement		
9	the sum appropriated for medical		
10	assistance payments - obstetrics		
11	and neonatal services:		
12	(1) "Medical Assistance -		
13	Obstetrics and Neonatal		
14	Services."		
15	Federal appropriation	7,438,000	
16	For medical assistance		
17	payments - trauma centers.		0 655 000
18	State appropriation		8,657,000
19	The following Federal amounts		
20	are appropriated to supplement		
21	the sum appropriated for medical		
22 23	assistance payments - trauma		
23	centers: (1) "Medical Assistance -		
25	Trauma Centers."		
26	Federal appropriation	9,637,000	
27	For medical assistance	J, 037, 000	
28	payments to academic medical		
29	centers.		
30	State appropriation		24,681,000
31	The following Federal amounts		, ,
32	are appropriated to supplement		
33	the sum appropriated for medical		
34	assistance payments to academic		
35	medical centers:		
36	(1) "Medical Assistance -		
37	Academic Medical Centers."		
38	Federal appropriation	27,350,000	
39	For medical assistance -		
40	transportation.		
41	State appropriation		62,340,000
42	The following Federal amounts		
43	are appropriated to supplement		
44	the sum appropriated for medical		
45	assistance - transportation:		
46	(1) "Medical Assistance -		
47 40	Transportation."	00 755 000	
48 49	Federal appropriation (2) "COVID - Medical	80,755,000	
4 9 5 0	Assistance - Transportation."		
51	Federal appropriation	1,059,000	
JΙ	rederar abbrohrracron	1,009,000	

1 2 3 4 5 6 7	For women's service programs.  State appropriation  The following Federal amounts are appropriated to supplement the sum appropriated for women's service programs:  (1) "TANFBG - Alternatives to		6,263,000
8	Abortion."	1 000 000	
9 10	Federal appropriation  For Children's Health	1,000,000	
11	Insurance Program.		
12	State appropriation		67,657,000
13	The following Federal amounts		
14	are appropriated to supplement		
15	the sum appropriated for		
16	Children's Health Insurance		
17	Program:		
18	(1) "Children's Health		
19	Insurance Program."		
20	Federal appropriation	237,906,000	
21	(2) "COVID - Children's		
22 23	Health Insurance Program."	0 001 000	
24	Federal appropriation	9,001,000	
25	For medical assistance - long-term living.		
26	State appropriation		138,160,000
27	The following Federal amounts		130/100/000
28	are appropriated to supplement		
29	the sum appropriated for long-		
30	term living:		
31	(1) "Medical Assistance -		
32	Long-term Living."		
33	Federal appropriation	107,898,000	
34	(2) "COVID - Medical		
35	Assistance - Long-term Living."		
36	Federal appropriation	8,048,000	
37	For Medical Assistance -		
38	Community HealthChoices.		4 000 177 000
39	State appropriation  The following Federal amounts		4,232,177,000
40 41	are appropriated to supplement		
42	the sum appropriated for		
43	Community HealthChoices:		
44	(1) "Medical Assistance -		
45	Community HealthChoices."		
46	Federal appropriation	6,481,347,000	
47	(2) "COVID - Medical		
48	Assistance - Community		
49	HealthChoices."		
50	Federal appropriation	486,925,000	
51	For long-term care - managed		

1	care.		
2	State appropriation		161,754,000
3	The following Federal amounts		
4	are appropriated to supplement		
5	the sum appropriated for long-		
6	term care - managed care.		
7	(1) "Medical Assistance -		
8	Long-term Care - Managed Care."		
9	Federal appropriation	193,815,000	
10	(2) "COVID - Medical	130,010,000	
11	Assistance - Long-term Care -		
12	Managed Care."		
13	Federal appropriation	13,161,000	
14	For intellectual disabilities	13,101,000	
15	- community-based program, which		
16			
17	shall include grants to counties		
	for noninstitutional programs, or		
18	other county-based human services		
19	included under the Human Services		
20	Block Grant Program, exclusive of		
21	capital improvements.		144 716 000
22	State appropriation		144,716,000
23	The following Federal amounts		
24	are appropriated to supplement		
25	the sum appropriated for		
26	intellectual disabilities -		
27	community-based program:		
28	(1) "Medical Assistance -		
29	Community ID Services."		
30	Federal appropriation	57,133,000	
31	(2) "COVID - Medical		
32	Assistance - Community ID		
33	Services."		
34	Federal appropriation	878 <b>,</b> 000	
35	(3) "SSBG - Community ID		
36	Services."		
37	Federal appropriation	7,451,000	
38	For intellectual disabilities		
39	- intermediate care facilities.		
40	State appropriation		168,399,000
41	The following Federal amounts		
42	are appropriated to supplement		
43	the sum appropriated for ID/ICF:		
44	(1) "Medical Assistance -		
45	ID/ICF."		
46	Federal appropriation	211,607,000	
47	(2) "COVID - Medical		
48	Assistance - ID/ICF."		
49	Federal appropriation	13,112,000	
50	For intellectual disabilities		
51	- community waiver program.		

1 2 3 4 5 6 7 8	State appropriation  The following Federal amounts are appropriated to supplement the sum appropriated for intellectual disabilities - community waiver program:  (1) "Medical Assistance - Community ID Waiver Program."		1,867,429,000
9 10 11	Federal appropriation  (2) "COVID - Medical  Assistance - Community ID Waiver	1,963,561,000	
12 13 14 15 16 17	Program."  Federal appropriation  For residential services for persons with intellectual disabilities in the Lansdowne area.	112,761,000	
18 19 20 21 22	State appropriation  For services to persons with autism spectrum disorders, including oversight, supportive		200,000
22 23 24 25 26 27 28 29 30	State appropriation  The following Federal amounts are appropriated to supplement the sum appropriated for services to persons with autism spectrum disorders:  (1) "Medical Assistance - Autism Intervention Services."		29,204,000
31 32 33 34	Federal appropriation  (2) "COVID - Medical  Assistance - Autism Intervention  Services."	28,953,000	
35 36 37 38 39	Federal appropriation For behavioral health services or other county-based human services included under the Human Services Block Grant Program.	1,599,000	
40 41 42 43 44	State appropriation  For special pharmaceutical services for atypical antipsychotic drug therapy for persons residing in the community		57,149,000
45 46 47 48 49 50 51	who suffer from schizophrenia.  State appropriation  For payments and services to counties for children and youth programs and for the care of delinquent and dependent children. This appropriation		600,000

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1 funding level is sufficient for
 2 an aggregate child welfare needs-
 3 based budget allocation for the
 4 current fiscal year at
 5 $1,998,888,745. The department
 6 may use up to $44,237,925 of this
   appropriation to fund contracts
 7
 8 for adoption services. The
 9 department may also use funds
10 from this appropriation for
11 assistance to counties in meeting
12 Federal reimbursement
13 documentation requirements.
14
          State appropriation.....
                                                     1,325,309,000
15
      The following Federal amounts
16 are appropriated to supplement
17 the sum appropriated for payments
18 and services to counties for
19 children and youth programs and
20 child abuse and neglect
21 prevention:
22
      (1) "Child Welfare Services."
23
          Federal appropriation....
                                       34,174,000
24
      (2) "Child Welfare - Title
25 IV-E."
26
          Federal appropriation.... 405,460,000
27
      (3) "COVID - Child Welfare -
28 Title IV-E."
29
          Federal appropriation....
                                      9,000,000
       (4) "Medical Assistance -
30
31 Child Welfare."
32
         Federal appropriation....
                                          1,477,000
33
      (5) "TANFBG - Child Welfare."
34
         Federal appropriation....
                                         58,508,000
35
      (6) "SSBG - Child Welfare."
36
          Federal appropriation....
                                         12,021,000
37
      (7) "Child Welfare Training
38 and Certification."
39
          Federal appropriation....
                                         20,000,000
40
       (8) "Community-based Family
41 Resource and Support."
          Federal appropriation....
42
                                           143,000
43
       (9) "Child Abuse Prevention
44 and Treatment."
45
          Federal appropriation.... 12,500,000
46
       (10) "Title IV-B - Caseworker
47 Visits."
48
          Federal appropriation....
                                         1,000,000
49
       (11) "Children's Justice
50 Act."
51
          Federal appropriation.... 1,200,000
```

1	For community-based family		
2	centers.		
3	State appropriation		19,558,000
4	The following Federal amounts		
5	are appropriated to supplement		
6	the sum appropriated for		
7	community-based family centers:		
8	(1) "Family Preservation -		
9	Family Centers."		
10	Federal appropriation	2,691,000	
11	(2) "Family Resource and	, ,	
12	Support - Family Centers."		
13	Federal appropriation	480,000	
14	(3) "Title IV-B - Family	200,000	
15	Centers."		
16	Federal appropriation	5,871,000	
17	(4) "MCH - Early Childhood	3,371,333	
18	Home Visiting."		
19	Federal appropriation	16,300,000	
20	For child-care services.	10,300,000	
21	State appropriation		156,482,000
22	The following Federal amounts		130,402,000
23	are appropriated to supplement		
24	the sum appropriated for child-		
25	care services:		
26	(1) "CCDFBG - Child-care		
27	Services."	422 061 000	
28	Federal appropriation	422,961,000	
29	(2) "CCDFBG - School Age."	1 260 000	
30	Federal appropriation	1,260,000	
31	(3) "SSBG - Child-care		
32	Services."	20 077 000	
33	Federal appropriation	30,977,000	
34	(4) "Head Start Collaboration		
35	Project."	225 222	
36	Federal appropriation	225,000	
37	For child-care assistance		
38	program.		100 005 000
39	State appropriation		109,885,000
40	The following Federal amounts		
41	are appropriated to supplement		
42	the sum appropriated for the		
43	child-care assistance program:		
44	(1) "TANFBG - Child-care		
45	Assistance."		
46	Federal appropriation	220,820,000	
47	(2) "CCDFBG - Child-care		
48	Assistance."	45 64	
49	Federal appropriation	47,614,000	
50	(3) "SNAP - Child-care		
51	Assistance."		

1 2	Federal appropriation  For the Nurse Family	3,093,000	
3	Partnership program.		
4	State appropriation		13,131,000
5	The following Federal amounts		
6	are appropriated to supplement		
7	the sum appropriated for the		
8	Nurse Family Partnership program:		
9	(1) "Medical Assistance -		
10	Nurse Family Partnership."	0 544 000	
11	Federal appropriation	2,544,000	
12	(2) "COVID - Medical		
13	Assistance - Nurse Family		
14	Partnership."	47.000	
15	Federal appropriation	47,000	
16	For early intervention		
17	services.		170 657 000
18	State appropriation		172,657,000
19	The following Federal amounts		
20	are appropriated to supplement		
21	the sum appropriated for early		
22	intervention services:		
23	(1) "Medical Assistance -		
24 25	Early Intervention."	72 400 000	
26	Federal appropriation (2) "COVID - Medical	72,400,000	
27	Assistance - Early Intervention."		
28	Federal appropriation	2,862,000	
29	(3) "Education for Children	2,002,000	
30	with Disabilities - Early		
31	Intervention."		
32	Federal appropriation	15,026,000	
33	For domestic violence	13/020/000	
34	programs.		
35	State appropriation		20,093,000
36	The following Federal amounts		20,030,000
37	are appropriated to supplement		
38	the sum appropriated for domestic		
39	violence programs:		
40	(1) "Family Violence		
41	Prevention Services."		
42	Federal appropriation	4,355,000	
43	(2) "SSBG - Domestic Violence	, ,	
44	Programs."		
45	Federal appropriation	5,705,000	
46	For rape crisis programs.		
47	State appropriation		11,921,000
48	The following Federal amounts		
49	are appropriated to supplement		
50	the sum appropriated for rape		
51	crisis programs:		

1	(1) "SSBG - Rape Crisis."		
2	Federal appropriation	1,721,000	
3	For breast cancer screening.		
4	State appropriation		1,723,000
5	The following Federal amounts		
6	are appropriated to supplement		
7	the sum appropriated for breast		
8	cancer screening:		
9	(1) "SSBG - Family Planning."		
10	Federal appropriation	2,000,000	
11	For the Human Services	, ,	
12	Development Fund.		
13	State appropriation		13,460,000
14	For legal services.		_0, _00,
15	State appropriation		4,161,000
16	The following Federal amounts		1, 202, 000
17	are appropriated to supplement		
18	the sum appropriated for legal		
19	services:		
20	(1) "SSBG - Legal Services."		
21	Federal appropriation	5,049,000	
22	For provision of services to	3,049,000	
23	the homeless or other county-		
24	based human services included		
25	under the Human Services Block		
26			
27	Grant Program.		10 106 000
28	State appropriation		18,496,000
	The following Federal amounts		
29	are appropriated to supplement		
30	the sum appropriated for services		
31	to the homeless:		
32	(1) "SSBG - Homeless		
33	Services."	4 102 000	
34	Federal appropriation	4,183,000	
35	For 211 communications.		750 000
36	State appropriation		750 <b>,</b> 000
37	For health program assistance		
38	and services.		10 000 000
39	State appropriation		19,890,000
40	For services for the visually		
41	impaired.		2 100 000
42	State appropriation		3,102,000
43	Section 223. Insurance Department.		
44	The following amounts are		
45	appropriated from the General		
46	Fund to the Insurance Department	- 1 · 3	Q.1:
47	for the current fiscal year:	Federal	State
48	The following Federal amounts		
49	are appropriated to the Insurance		
50	Department:		
51	(1) "Insurance Market		

1	Reform."		
2	Federal appropriation	5,000,000	
3	Section 224. Department of Labor and		
4	The following amounts are	2 2 2 2 2	
5	appropriated from the General		
6	Fund to the Department of Labor		
7	and Industry for the current		
8	fiscal year:	Federal	State
9	For general government		
10	operations of the Department of		
11	Labor and Industry.		
12	State appropriation		13,844,000
13	The following Federal amounts		20,011,000
14	are appropriated to supplement		
15	the sum appropriated for general		
16	government operations:		
17	(1) "Workforce Innovation and		
18	Opportunity Act -		
19	Administration."		
20	Federal appropriation	11,000,000	
21	(2) (Reserved).	11,000,000	
22	(3) "Community Service and		
23	Corps."		
24	Federal appropriation	13,415,000	
25	(4) "Disability	10, 110, 000	
26	Determination."		
27	Federal appropriation	155,439,000	
28	(5) "New Hires."	, , , , , , , , , , , , , , , , , , , ,	
29	Federal appropriation	1,701,000	
30	For occupational and	, ,	
31	industrial safety.		
32	State appropriation		2,945,000
33	The following Federal amounts		, ,
34	are appropriated to supplement		
35	the sum appropriated for		
36	occupational and industrial		
37	safety:		
38	(1) "Lead Certification and		
39	Accreditation."		
40	Federal appropriation	494,000	
41	For occupational disease		
42	payments.		
43	State appropriation		164,000
44	For transfer from the General		
45	Fund to the Vocational		
46	Rehabilitation Fund for work of		
47	the State Board of Vocational		
48	Rehabilitation.		
49	State appropriation		47,942,000
50	For supported employment.		
51	State appropriation		397 <b>,</b> 000

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For centers for independent
 2 living, including independent
 3 living services purchased by
 4 Office of Vocational
 5 Rehabilitation district offices.
 6
          State appropriation.....
                                                           1,950,000
 7
      To carry out the provisions of
   section 306(h) of the act of June
 9
   2, 1915 (P.L.736, No.338), known
10 as the Workers' Compensation Act.
11
          State appropriation.....
                                                             278,000
12
      For assistive technology
13 financing.
          State appropriation.....
14
                                                             500,000
15
       For assistive technology
16 demonstration and training.
          State appropriation.....
17
                                                             450,000
18
       The following Federal amounts
19
   are appropriated for employment
20
   services:
21
       (1) "Reed Act - Unemployment
22 Insurance." For administrative
23 expenses of the unemployment
24 insurance program.
25
          Federal appropriation....
                                           5,000,000
       (2) "Reed Act - Employment
26
27
   Services and Unemployment
28
   Insurance."
29
       (a) For administrative
30 expenses of the public employment
31 offices and unemployment
32
   insurance program, including
33 staff and related costs to
34 provide reemployment services to
   unemployment claimants to enhance
35
36 the public employment service and
37 PA CareerLink service delivery
38 systems and to train and give
39 technical assistance and
   professional development to staff
40
41 who deliver employment and
42 workforce services.
43
       (b) For administrative
44 expenses of unemployment
45 insurance program, including
   improvements to the unemployment
46
   insurance program's information
47
48 processing and telecommunications
49 systems and applications;
50 staffing; service contracts and
51 technology to address the
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2 appeals workload; and interest  3 payments on loans.  Federal appropriation 72,000,000  (3) (Reserved).  Reserved).  Federal appropriation 50,000,000  (5) (Reserved).  (6) "WIOA - Adult Employment  and Training."  Federal appropriation 52,000,000  (7) (Reserved).  (8) "WIOA - Youth Employment  and Training."  Federal appropriation 52,000,000  (7) (Reserved).  (8) "WIOA - Statewide  Activities."  Federal appropriation 30,000,000  (9) (Reserved).  (10) "WIOA - Dislocated  Workers."  Federal appropriation 109,000,000  (11) "TANPBG - Youth  Employment and Training."  Federal appropriation 25,000,000  For New Choices/New Options.  State appropriation 750,000  For industry partnerships.  State appropriation 2,813,000  For apprenticeship training.  State appropriation 7,000,000  Section 225. Department of Military and Veterans Affairs.  The following sums are appropriated from the General Function of the Department of Military and Veterans Affairs.  Fund to the Department of Military and Veterans Affairs.  For general government operations of the Department of Military and Veterans Affairs.  For general government operations of the Department of Military and Veterans Affairs.  Federal appropriated for general government operations of the Department of Military and Veterans Affairs.  State appropriated for general government operations of the Department of Military and Veterans Affairs.  Federal appropriation 84,000,000  The following Federal amounts are appropriated for general government operations:  (1) "Facilities Maintenance."  Federal appropriation 84,000,000  For National Guard Youth  Challenge Program.  State appropriation 40,000,000	1 2	unemployment compensation program		
General appropriation   72,000,000				
1			72 000 000	
6 (4) "WIOA - Adult Employment 7 and Training." 8 Federal appropriation 50,000,000 9 (5) (Reserved). (6) "WIOA - Youth Employment 11 and Training." 12 Federal appropriation 52,000,000 13 (7) (Reserved). (8) "WIOA - Statewide Activities." 16 Federal appropriation 30,000,000 17 (9) (Reserved). (10) "WIOA - Dislocated Workers." 10 Federal appropriation 109,000,000 11 (11) "TANFBG - Youth Employment and Training." 12 Federal appropriation 25,000,000 13 For New Choices/New Options. 14 State appropriation 750,000 15 For industry partnerships. 16 State appropriation 25,000,000 17 For apprenticeship training. 17 State appropriation 750,000 18 For apprenticeship training. 19 State appropriation 2,813,000 19 For apprenticeship training. 20 Section 225. Department of Military and Veterans Affairs. 21 The following sums are 22 appropriated from the General 23 Fund to the Department of 24 Military and Veterans Affairs for 25 the current fiscal year: Federal State 26 For general government 27 operations of the Department of 28 Military and Veterans Affairs. 29 State appropriated to supplement 20 the sum appropriated for general 30 government operations 46,000,000 40 The following Federal amounts 41 are appropriated to supplement 42 the sum appropriated for general 43 government operations: 44 (1) "Facilities Maintenance." 45 Federal appropriation			72,000,000	
7 and Training."  8 Federal appropriation 50,000,000  9 (5) (Reserved).  10 (6) "MIOA - Youth Employment  11 and Training."  12 Federal appropriation 52,000,000  13 (7) (Reserved).  14 (8) "WIOA - Statewide  15 Activities."  16 Federal appropriation 30,000,000  17 (9) (Reserved).  18 (10) "WIOA - Dislocated  19 Workers."  10 Federal appropriation 109,000,000  11 "TANFBG - Youth  12 Employment and Training."  13 Federal appropriation 25,000,000  14 For New Choices/New Options.  15 State appropriation 750,000  16 For industry partnerships.  17 State appropriation 2,813,000  18 For apprenticeship training.  19 State appropriation 7,000,000  20 For industry partnerships.  21 State appropriation 2,813,000  22 For industry partnerships.  23 State appropriation 7,000,000  24 For industry partnerships.  25 State appropriation 2,813,000  26 For industry partnerships.  27 State appropriation 7,000,000  28 For apprenticeship training.  28 State appropriation 7,000,000  30 Section 225. Department of Military and Veterans Affairs.  31 The following sums are  32 appropriated from the General  33 Fund to the Department of  34 Military and Veterans Affairs for  35 the current fiscal year: Federal State  36 For general government  37 operations of the Department of  38 Military and Veterans Affairs.  39 State appropriated to supplement  40 the sum appropriated for general  40 government operations:  41 (1) "Facilities Maintenance."  42 Federal appropriation 84,000,000  43 For National Guard Youth  44 Construction  45 For National Guard Youth  55 Challenge Program.				
Section   Sect				
9			50 000 000	
10			30,000,000	
11 and Training."     Federal appropriation 52,000,000 13 (7) (Reserved). 14 (8) "WIOA - Statewide 15 Activities." 16 Federal appropriation 30,000,000 17 (9) (Reserved). 18 (10) "WIOA - Dislocated 19 Workers." 20 Federal appropriation 109,000,000 21 (11) "TANPEG - Youth 22 Employment and Training." 23 Federal appropriation 25,000,000 24 For New Choices/New Options. 25 State appropriation 750,000 26 For industry partnerships. 27 State appropriation 750,000 28 For apprenticeship training. 29 State appropriation 7,000,000 30 Section 225. Department of Military and Veterans Affairs. 31 The following sums are 32 appropriated from the General 33 Fund to the Department of 34 Military and Veterans Affairs for 35 the current fiscal year: Federal State 36 For general government 37 operations of the Department of 38 Military and Veterans Affairs. 39 State appropriation 26,401,000 40 The following Federal amounts 41 are appropriated to supplement 42 the sum appropriated for general 43 government operations: 44 (1) "Facilities Maintenance." 45 Federal appropriation 84,000,000 46 (2) "Federal Construction 47 Grants." 48 Federal appropriation 40,000,000 50 Challenge Program.				
12 Federal appropriation 52,000,000 13 (7) (Reserved). 14 (8) "WIOA - Statewide 15 Activities." 16 Federal appropriation 30,000,000 17 (9) (Reserved). 18 (10) "WIOA - Dislocated 19 Workers." 20 Federal appropriation 109,000,000 21 (11) "TANFBG - Youth 22 Employment and Training." 23 Federal appropriation 25,000,000 24 For New Choices/New Options. 25 State appropriation 750,000 26 For industry partnerships. 27 State appropriation 2,813,000 28 For apprenticeship training. 29 State appropriation 7,000,000 28 For apprenticeship training. 29 State appropriation 7,000,000 29 For apprenticeship training. 30 Section 225. Department of Military and Veterans Affairs. 31 The following sums are 32 appropriated from the General 35 Fund to the Department of Military and Veterans Affairs for 36 the current fiscal year: Federal State 37 For general government 38 operations of the Department of Military and Veterans Affairs. 39 State appropriation 26,401,000 30 The following Federal amounts are appropriated to supplement the sum appropriated for general government operations: 40 (1) "Facilities Maintenance." 41 Federal appropriation 84,000,000 42 For National Guard Youth 45 Challenge Program.				
13		_	E2 000 000	
14 (8) "WIOA - Statewide Activities."  16 Federal appropriation 30,000,000 17 (9) (Reserved). 18 (10) "WIOA - Dislocated Workers."  19 Federal appropriation 109,000,000 11 "TANFBG - Youth 11 "TANFBG - Youth 12 Employment and Training." 15 Federal appropriation 25,000,000 16 For New Choices/New Options. 17 State appropriation 750,000 17 For industry partnerships. 18 State appropriation 7,000,000 19 For apprenticeship training. 19 State appropriation 7,000,000 10 Section 225. Department of Military and Veterans Affairs. 10 The following sums are appropriated from the General Fund to the Department of Military and Veterans Affairs. 19 For general government of Military and Veterans Affairs. 10 For general government of Military and Veterans Affairs. 10 For general government of Military and Veterans Affairs. 11 The following Federal amounts are appropriated to supplement the sum appropriated for general government operations: 10 The following Federal amounts are appropriated to supplement the sum appropriated for general government operations: 11 Federal appropriation 84,000,000 12 Federal Construction Federal appropriation 84,000,000 15 Federal appropriation 84,000,000 16 For National Guard Youth 70 Challenge Program.			32,000,000	
## Federal appropriation 30,000,000    Federal appropriation 30,000,000   Federal appropriation 109,000,000   Federal appropriation 109,000,000   Federal appropriation 25,000,000   For industry partnerships.				
16 Federal appropriation 30,000,000 17 (9) (Reserved). 18 (10) "WIOA - Dislocated 19 Workers." 20 Federal appropriation 109,000,000 21 (11) "TANFBG - Youth 22 Employment and Training." 23 Federal appropriation 25,000,000 24 For New Choices/New Options. 25 State appropriation 750,000 26 For industry partnerships. 27 State appropriation 2,813,000 28 For apprenticeship training. 29 State appropriation 7,000,000 30 Section 225. Department of Military and Veterans Affairs. 31 The following sums are 32 appropriated from the General 33 Fund to the Department of 44 Military and Veterans Affairs for 45 the current fiscal year: Federal State 46 For general government 47 operations of the Department of 48 Military and Veterans Affairs. 49 State appropriation 26,401,000 40 The following Federal amounts 41 are appropriated to supplement 42 the sum appropriated for general 43 government operations: 44 (1) "Facilities Maintenance." 45 Federal appropriation 84,000,000 46 (2) "Federal Construction 47 Grants." 48 Federal appropriation 40,000,000 49 For National Guard Youth 50 Challenge Program.				
17 (9) (Reserved). 18 (10) "WIOA - Dislocated 19 Workers." 20 Federal appropriation 109,000,000 21 (11) "TANFBG - Youth 22 Employment and Training." 23 Federal appropriation 25,000,000 24 For New Choices/New Options. 25 State appropriation 750,000 26 For industry partnerships. 27 State appropriation 2,813,000 28 For apprenticeship training. 29 State appropriation 7,000,000 30 Section 225. Department of Military and Veterans Affairs. 31 The following sums are 32 appropriated from the General 33 Fund to the Department of 34 Military and Veterans Affairs for 35 the current fiscal year: Federal State 36 For general government 37 operations of the Department of 38 Military and Veterans Affairs. 39 State appropriation 26,401,000 40 The following Federal amounts 41 are appropriated to supplement 42 the sum appropriated for general 43 government operations: 41 (1) "Facilities Maintenance." 42 Federal appropriation 84,000,000 43 For National Guard Youth 40 Challenge Program.			20 000 000	
18 (10) "WIOA - Dislocated Workers."  Federal appropriation 109,000,000  (11) "TANFBG - Youth  Employment and Training."  Federal appropriation 25,000,000  For New Choices/New Options.  State appropriation 750,000  For industry partnerships.  State appropriation 2,813,000  For apprenticeship training.  State appropriation 7,000,000  Section 225. Department of Military and Veterans Affairs.  The following sums are appropriated from the General  Fund to the Department of Military and Veterans Affairs for the current fiscal year: Federal State  For general government of military and Veterans Affairs.  State appropriation Federal State  The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:  (1) "Facilities Maintenance."  Federal appropriation 84,000,000  (2) "Federal Construction  Grants."  Federal appropriation 40,000,000  For National Guard Youth  Challenge Program.			30,000,000	
Federal appropriation 109,000,000  (11) "TANFBG - Youth  Employment and Training." Federal appropriation 25,000,000  For New Choices/New Options. State appropriation 750,000  For industry partnerships. State appropriation 2,813,000  For apprenticeship training. State appropriation 7,000,000  Section 225. Department of Military and Veterans Affairs.  The following sums are appropriated from the General Fund to the Department of Military and Veterans Affairs for the current fiscal year: Federal State For general government of Military and Veterans Affairs.  State appropriated to supplement the sum appropriated to supplement the sum appropriated for general government operations:  (1) "Facilities Maintenance." Federal appropriation 84,000,000  (2) "Federal Construction Grants."  Federal appropriation 84,000,000  For National Guard Youth  Challenge Program.				
20 Federal appropriation 109,000,000 21 (11) "TANFEG - Youth 22 Employment and Training." 23 Federal appropriation 25,000,000 24 For New Choices/New Options. 25 State appropriation 750,000 26 For industry partnerships. 27 State appropriation 2,813,000 28 For apprenticeship training. 29 State appropriation 7,000,000 30 Section 225. Department of Military and Veterans Affairs. 31 The following sums are 32 appropriated from the General 33 Fund to the Department of 34 Military and Veterans Affairs for 35 the current fiscal year: Federal State 36 For general government 37 operations of the Department of 38 Military and Veterans Affairs. 39 State appropriation 26,401,000 40 The following Federal amounts 41 are appropriated to supplement 42 the sum appropriated for general 43 government operations: 44 (1) "Facilities Maintenance." 45 Federal appropriation 84,000,000 46 (2) "Federal Construction 47 Grants." 48 Federal appropriation 40,000,000 49 For National Guard Youth 50 Challenge Program.		•		
21 (11) "TANFBG - Youth  22 Employment and Training."  23 Federal appropriation				
Employment and Training."  Federal appropriation 25,000,000  For New Choices/New Options. State appropriation 750,000  For industry partnerships.  State appropriation 2,813,000  For apprenticeship training. State appropriation 7,000,000  Section 225. Department of Military and Veterans Affairs.  The following sums are appropriated from the General Fund to the Department of Military and Veterans Affairs for the current fiscal year: Federal State  For general government operations of the Department of Military and Veterans Affairs.  State appropriation 26,401,000  The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:  (1) "Facilities Maintenance." Federal appropriation 84,000,000  (2) "Federal Construction Grants."  Federal appropriation 40,000,000  For National Guard Youth Challenge Program.		= = =	109,000,000	
Federal appropriation 25,000,000  For New Choices/New Options. State appropriation 750,000  For industry partnerships. State appropriation 2,813,000  For apprenticeship training. State appropriation 7,000,000  Section 225. Department of Military and Veterans Affairs.  The following sums are appropriated from the General Fund to the Department of Military and Veterans Affairs for the current fiscal year: Federal State For general government of Military and Veterans Affairs.  State appropriation 26,401,000  The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:  (1) "Facilities Maintenance." Federal appropriation 84,000,000  Grants." Federal appropriation 84,000,000  For National Guard Youth Challenge Program.		•		
For New Choices/New Options. State appropriation				
State appropriation 750,000 For industry partnerships. State appropriation 2,813,000 For apprenticeship training. State appropriation 7,000,000 Section 225. Department of Military and Veterans Affairs.  The following sums are appropriated from the General Fund to the Department of Military and Veterans Affairs for the current fiscal year: Federal State For general government operations of the Department of Military and Veterans Affairs. State appropriation 26,401,000 The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:  (1) "Facilities Maintenance." Federal appropriation 84,000,000  (2) "Federal Construction Grants."  Federal appropriation 40,000,000 For National Guard Youth Challenge Program.			25,000,000	
For industry partnerships.  State appropriation		<del>_</del>		
State appropriation 2,813,000  For apprenticeship training. 7,000,000  Section 225. Department of Military and Veterans Affairs.  The following sums are appropriated from the General Fund to the Department of Military and Veterans Affairs.  The current fiscal year: Federal State For general government of Military and Veterans Affairs.  For general government of Military and Veterans Affairs.  State appropriation 26,401,000  The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:  (1) "Facilities Maintenance." Federal appropriation 84,000,000  (2) "Federal Construction Grants."  Federal appropriation 40,000,000  For National Guard Youth Challenge Program.				750 <b>,</b> 000
For apprenticeship training.  State appropriation 7,000,000  Section 225. Department of Military and Veterans Affairs.  The following sums are appropriated from the General  Fund to the Department of  Military and Veterans Affairs for the current fiscal year: Federal State  For general government operations of the Department of  Military and Veterans Affairs.  State appropriation 26,401,000  The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:  (1) "Facilities Maintenance." Federal appropriation 84,000,000  (2) "Federal Construction  Grants."  Federal appropriation 40,000,000  For National Guard Youth Challenge Program.				
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30 Section 225. Department of Military and Veterans Affairs. 31 The following sums are 32 appropriated from the General 33 Fund to the Department of 34 Military and Veterans Affairs for 35 the current fiscal year: Federal State 36 For general government 37 operations of the Department of 38 Military and Veterans Affairs. 39 State appropriation 26,401,000 40 The following Federal amounts 41 are appropriated to supplement 42 the sum appropriated for general 43 government operations: 44 (1) "Facilities Maintenance." 45 Federal appropriation 84,000,000 46 (2) "Federal Construction 47 Grants." 48 Federal appropriation 40,000,000 49 For National Guard Youth 50 Challenge Program.				
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appropriated from the General Fund to the Department of Military and Veterans Affairs for the current fiscal year: Federal State For general government Special Military and Veterans Affairs.  State appropriation  State appropriation  The following Federal amounts are appropriated to supplement the sum appropriated for general special government operations:  (1) "Facilities Maintenance." Federal appropriation Federal appropriation  Federal appropriation  Federal appropriation  Federal appropriation  Cannts."  Federal appropriation  Challenge Program.		-	y and Veterans Af	fairs.
Fund to the Department of Military and Veterans Affairs for the current fiscal year: Federal For general government operations of the Department of Military and Veterans Affairs.  State appropriation  The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:  (1) "Facilities Maintenance." Federal appropriation Federal appropriation Federal Construction Grants."  Federal appropriation  Federal appropriation  Federal appropriation  Challenge Program.		=		
Military and Veterans Affairs for the current fiscal year: Federal For general government perations of the Department of Military and Veterans Affairs.  State appropriation  The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:  (1) "Facilities Maintenance." Federal appropriation Federal appropriation Federal Construction Grants."  Federal appropriation  Federal appropriation  Challenge Program.				
the current fiscal year:  Federal  For general government  operations of the Department of  Military and Veterans Affairs.  State appropriation  The following Federal amounts  are appropriated to supplement  the sum appropriated for general  government operations:  (1) "Facilities Maintenance."  Federal appropriation  Federal appropriation  Federal appropriation  Federal appropriation  Federal appropriation  Federal appropriation		Fund to the Department of		
For general government operations of the Department of Military and Veterans Affairs.  State appropriation		Military and Veterans Affairs for		
operations of the Department of  Military and Veterans Affairs.  State appropriation  The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:  (1) "Facilities Maintenance." Federal appropriation  Federal Construction  Grants."  Federal appropriation  Federal appropriation  Federal appropriation  Federal appropriation	35	the current fiscal year:	Federal	State
Military and Veterans Affairs.  State appropriation 26,401,000  The following Federal amounts  are appropriated to supplement  the sum appropriated for general  government operations:  (1) "Facilities Maintenance."  Federal appropriation 84,000,000  (2) "Federal Construction  Grants."  Federal appropriation 40,000,000  For National Guard Youth  Challenge Program.	36	For general government		
39 State appropriation 26,401,000 40 The following Federal amounts 41 are appropriated to supplement 42 the sum appropriated for general 43 government operations: 44 (1) "Facilities Maintenance." 45 Federal appropriation 84,000,000 46 (2) "Federal Construction 47 Grants." 48 Federal appropriation 40,000,000 49 For National Guard Youth 50 Challenge Program.	37	operations of the Department of		
The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:  (1) "Facilities Maintenance." Federal appropriation 84,000,000  (2) "Federal Construction Grants."  Federal appropriation 40,000,000  For National Guard Youth Challenge Program.	38	Military and Veterans Affairs.		
are appropriated to supplement the sum appropriated for general government operations:  (1) "Facilities Maintenance." Federal appropriation 84,000,000  (2) "Federal Construction Grants."  Federal appropriation 40,000,000  For National Guard Youth Challenge Program.	39	State appropriation		26,401,000
the sum appropriated for general government operations:  (1) "Facilities Maintenance."  Federal appropriation 84,000,000  (2) "Federal Construction  Grants."  Federal appropriation 40,000,000  For National Guard Youth  Challenge Program.	40	The following Federal amounts		
qovernment operations:  (1) "Facilities Maintenance."  Federal appropriation 84,000,000  (2) "Federal Construction  Grants."  Federal appropriation 40,000,000  For National Guard Youth  Challenge Program.	41	are appropriated to supplement		
44 (1) "Facilities Maintenance." 45 Federal appropriation 84,000,000 46 (2) "Federal Construction 47 Grants." 48 Federal appropriation 40,000,000 49 For National Guard Youth 50 Challenge Program.	42	the sum appropriated for general		
Federal appropriation 84,000,000  (2) "Federal Construction  Grants."  Federal appropriation 40,000,000  For National Guard Youth  Challenge Program.	43	government operations:		
46 (2) "Federal Construction 47 Grants." 48 Federal appropriation 40,000,000 49 For National Guard Youth 50 Challenge Program.	44	(1) "Facilities Maintenance."		
Grants."  48 Federal appropriation 40,000,000  49 For National Guard Youth  50 Challenge Program.	45	Federal appropriation	84,000,000	
Federal appropriation 40,000,000 For National Guard Youth Challenge Program.	46	(2) "Federal Construction		
49 For National Guard Youth 50 Challenge Program.	47	Grants."		
49 For National Guard Youth 50 Challenge Program.		Federal appropriation	40,000,000	
	49			
	50	Challenge Program.		
	51			1,400,000

1	For armory maintenance and		
2	repair.		
3	State appropriation		1,645,000
4	For honor guards for burials		
5	of veterans.		
6	State appropriation		99,000
7	For American battle monuments.		
8	State appropriation		50,000
9	For special State duty.		
10	State appropriation		35,000
11	For the operation and		
12	maintenance of the veterans		
13	homes.		110 060 000
14	State appropriation		110,260,000
15	The following Federal amounts		
16	are appropriated to supplement		
17	the sum appropriated for the		
18	veterans homes:		
19	(1) "Operations and		
20	Maintenance."	F2 1F6 000	
21	Federal appropriation	53,156,000	
22	(2) "Medical Reimbursements."	150.000	
23	Federal appropriation	159,000	
24	(3) "Enhanced Veterans		
25	Reimbursement."	24 701 000	
26	Federal appropriation	34,791,000	
27	(4) "COVID - Veterans' Homes		
28	Enhanced Veterans Reimbursement."	1 (00 000	
29	Federal appropriation	1,600,000	
30 31	For payment of gratuities for the education of children of		
32	certain veterans.		
33			135,000
34	State appropriation  For transfer from the General		133,000
35	Fund to the Educational		
36	Assistance Program Fund.		
37	State appropriation		12,525,000
38	For pensions for veterans		12,323,000
39	blinded through service-connected		
40	injuries or disease.		
41	State appropriation		222,000
42	To provide for pensions for		222,000
43	amputee and paralyzed veterans as		
44	required by 51 Pa.C.S. § 7702		
45	(relating to amputee and		
46	paralyzed veteran's pension).		
47	State appropriation		3,878,000
48	For payment of pensions to		0,0,0,000
49	dependents of soldiers of the		
50	Pennsylvania National Guard		
51	killed in the line of duty.		

1	State appropriation		5,000
2	For supplemental life		
3	insurance premiums.		1.64.000
4	State appropriation		164,000
5	For grants for disabled		
6	American veterans'		
7	transportation.		226 000
8 9	State appropriation		336,000
	For veterans outreach services.		
10 11			3,279,000
12	State appropriation  For the Civil Air Patrol.		3,279,000
13			100 000
	State appropriation		100,000
14 15	Section 226. Department of Revenue.		
	The following amounts are		
16	appropriated from the General		
17	Fund to the Department of Revenue	To do so l	C+ - + -
18	for the current fiscal year:	Federal	State
19	For general government		
20	operations of the Department of		
21	Revenue.		140 054 000
22	State appropriation		142,954,000
23	For technology and process		
24	modernization.		4 750 000
25	State appropriation		4,750,000
26	For the distribution of public		
27	utility realty tax.		22 200 000
28	State appropriation		32,209,000
29	Section 227. Department of State.		
30	The following amounts are		
31	appropriated from the General		
32	Fund to the Department of State	To do so l	C+ - + -
33	for the current fiscal year:	Federal	State
34	For general government		
35	operations of the Department of		
36 37	State.		F 70F 000
	State appropriation		5,795,000
38	The following Federal amounts		
39	are appropriated to supplement		
40 41	the sum appropriated for general		
42	government operations:		
43	(1) "Federal Election Reform."		
43		18,122,000	
45	Federal appropriation  For the Statewide uniform	10,122,000	
46	registry of electors.		
47			11,791,000
48	State appropriation  For voter registration and		11, /91,000
49	education programs.		
50	State appropriation		462,000
51	For lobbying disclosure.		402,000
J T	TOT TODDYTHY GISCTOSUIE.		

1 2	State appropriation For publishing State		285,000
3 4	reapportionment maps.  State appropriation		2,500,000
5	For publishing Federal		2,300,000
6	reapportionment maps.		
7	State appropriation		400,000
8	For costs related to absentee		100,000
9	voting by persons in military		
10	services.		
11	State appropriation		20,000
12	For Election Code debt		,
13	service.		
14	State appropriation		9,275,000
15	Section 228. Department of Transpo	ortation.	, ,
16	The following amounts are		
17	appropriated from the General		
18	Fund to the Department of		
19	Transportation for the current		
20	fiscal year:	Federal	State
21	The following Federal amounts		
22	are appropriated for rail freight		
23	and intermodal coordination:		
24	(1) (Reserved).		
25	(2) "Federal Transit		
26	Administration - Capital		
27	Improvement Grants."		
28	Federal appropriation	30,000,000	
29	(3) (Reserved).		
30	(4) "TEA-21 - Access to		
31	Jobs."		
32	Federal appropriation	2,000,000	
33	(5) "Surface Transportation -		
34	Operating."		
35	Federal appropriation	15,000,000	
36	(6) "Surface Transportation -		
37	Assistance."	750 000	
38	Federal appropriation	750 <b>,</b> 000	
39	(7) "Surface Transportation		
40	Assistance Capital."	40.000.000	
41	Federal appropriation	40,000,000	
42 43	(8) "FTA - Keystone Corridor		
43	Equipment and Purchases."  Federal appropriation	70,000,000	
45	(9) "FTA - Safety Oversight."	70,000,000	
46	Federal appropriation	3,000,000	
47	(10) "FTA - Hybrid Mass	3,000,000	
48	Transit Vehicles."		
49	Federal appropriation	30,000,000	
50	(11) (Reserved).	, ,	
51	(12) "FRA - State of Good		
	, ,		

1	Repair."		
2	Federal appropriation	15,000,000	
3	For costs related to the		
4	collection of vehicle sales tax.		
5	State appropriation		520,000
6	For costs related to voter		
7	registration with driver		
8	licensing.		
9	State appropriation		550,000
10	For infrastructure projects.		
11	State appropriation		1,900,000
12	Section 229. Pennsylvania State 1	Police.	
13	The following amounts are		
14	appropriated from the General		
15	Fund to the Pennsylvania State		
16	Police for the current fiscal		
17	year:	Federal	State
18	For general government		
19	operations of the Pennsylvania		
20	State Police.		
21	State appropriation		441,366,000
22	The following Federal amounts		
23	are appropriated to supplement		
24	the sum appropriated for general		
25	government operations:		
26	(1) "Area Computer Crime."	10.005.000	
27	Federal appropriation	12,095,000	
28	For law enforcement		
29	information technology.		C 000 000
30	State appropriation		6,899,000
31	For the Statewide Public		
32	Safety Radio Network.		C 000 000
33 34	State appropriation  The following Federal amounts		6,992,000
35	<del>-</del>		
36	are appropriated to supplement the sum appropriated for		
37	Statewide Public Safety Radio		
38	Network:		
39	(1) "Broadband Network		
40	Planning."		
41	Federal appropriation	4,050,000	
42	For the Municipal Police	1,000,000	
43	Officers' Education and Training		
44	Commission, including in-service		
45	training.		
46	State appropriation		1,708,000
47	For an Automated Fingerprint		, , , ,
48	Identification System (AFIS).		
49	State appropriation		885,000
50	For gun checks.		·
51	State appropriation		4,400,000

1	Section 230. (Reserved).		
2	Section 231. Pennsylvania Emergency N	Management Agency	<i>!</i> •
3	The following amounts are		
4	appropriated from the General		
5	Fund to the Pennsylvania		
6 7	Emergency Management Agency for	Endomal	C+
	the current fiscal year:	Federal	State
8 9	For general government		
10	operations of the Pennsylvania Emergency Management Agency.		
11	State appropriation		10,603,000
12	The following Federal amounts		10,000,000
13	are appropriated to supplement		
14	the sum appropriated for general		
15	government operations:		
16	(1) "Civil Preparedness."		
17	Federal appropriation	35,000,000	
18	(2) "Hazardous Materials		
19	Planning and Training."		
20	Federal appropriation	1,500,000	
21	For the Office of the State	, ,	
22	Fire Commissioner.		
23	State appropriation		2,777,000
24	The following Federal amounts		
25	are appropriated to supplement		
26	the sum appropriated for the		
27	Office of the State Fire		
28	Commissioner:		
29	(1) "Fire Prevention."		
30	Federal appropriation	20,000	
31	For search and rescue		
32	programs.		
33	State appropriation		250 <b>,</b> 000
34	For firefighters' memorial		
35	flags.		
36	State appropriation		10,000
37	For Red Cross Extended Care		
38	Program.		0.5.0.0.0
39	State appropriation		250,000
40	Section 232. Pennsylvania Historical	and Museum Commi	ission.
41	The following amounts are		
42	appropriated from the General		
43	Fund to the Pennsylvania		
44	Historical and Museum Commission	Tadamal	0+ 0+ 0
45 46	for the current fiscal year:	Federal	State
46 47	For general government		
4 7	operations of the Pennsylvania Historical and Museum Commission.		
49	State appropriation		21,150,000
50	The following Federal amounts		21,100,000
51	are appropriated to supplement		

1	the sum appropriated for general		
2	<pre>government operations:</pre>		
3	(1) "Historic Preservation."		
4	Federal appropriation	4,237,000	
5	(2) "Surface Mining Review."		
6	Federal appropriation	155,000	
7	(3) "Environmental Review."		
8	Federal appropriation	358,000	
9	(4) "American Battlefield		
10	Protection Program."		
11	Federal appropriation	7,000,000	
12	(5) "Maritime Heritage."		
13	Federal appropriation	525,000	
14	(6) "Appalachian	,	
15	Development."		
16	Federal appropriation	100,000	
17	For cultural and historical		
18	support.		
19	State appropriation		2,000,000
20	Section 233. (Reserved).		_,,
21	Section 234. Environmental Hearing	Board.	
22	The following amounts are	200120.	
23	appropriated from the General		
24	Fund to the Environmental Hearing		
25	Board for the current fiscal		
26	year:	Federal	State
27	For the Environmental Hearing	1040141	2000
28	Board.		
29	State appropriation		2,593,000
30	Section 235. (Reserved).		2,030,000
31	Section 236. Health Care Cost Conta	inment Council	
32	The following amounts are	immerre courreit.	
33	appropriated from the General Fund		
34	to the Health Care Cost Containment		
35			
J J	Council for the current fiscal		
36	Council for the current fiscal	Federal	State
36 37	year:	Federal	State
37	year: For the Health Care Cost	Federal	State
37 38	year: For the Health Care Cost Containment Council.	Federal	
37 38 39	year: For the Health Care Cost Containment Council. State appropriation		State 3,167,000
37 38 39 40	year: For the Health Care Cost Containment Council. State appropriation Section 237. State Ethics Commissio		
37 38 39 40 41	year: For the Health Care Cost Containment Council. State appropriation Section 237. State Ethics Commissio The following amounts are		
37 38 39 40 41 42	year:    For the Health Care Cost Containment Council.    State appropriation Section 237. State Ethics Commissio    The following amounts are appropriated from the General		
37 38 39 40 41 42 43	year: For the Health Care Cost Containment Council. State appropriation Section 237. State Ethics Commissio The following amounts are appropriated from the General Fund to the State Ethics		
37 38 39 40 41 42 43	year:    For the Health Care Cost Containment Council.    State appropriation Section 237. State Ethics Commissio    The following amounts are appropriated from the General Fund to the State Ethics Commission for the current fiscal	n.	3,167,000
37 38 39 40 41 42 43 44	year: For the Health Care Cost Containment Council. State appropriation Section 237. State Ethics Commissio The following amounts are appropriated from the General Fund to the State Ethics Commission for the current fiscal year:		
37 38 39 40 41 42 43 44 45	year: For the Health Care Cost Containment Council. State appropriation Section 237. State Ethics Commissio The following amounts are appropriated from the General Fund to the State Ethics Commission for the current fiscal year: For the general government	n.	3,167,000
37 38 39 40 41 42 43 44 45 46	year: For the Health Care Cost Containment Council. State appropriation Section 237. State Ethics Commissio The following amounts are appropriated from the General Fund to the State Ethics Commission for the current fiscal year: For the general government operations of the State Ethics	n.	3,167,000
37 38 39 40 41 42 43 44 45 46 47	year: For the Health Care Cost Containment Council. State appropriation Section 237. State Ethics Commissio The following amounts are appropriated from the General Fund to the State Ethics Commission for the current fiscal year: For the general government operations of the State Ethics Commission as allocated by	n.	3,167,000
37 38 39 40 41 42 43 44 45 46 47 48	year: For the Health Care Cost Containment Council. State appropriation Section 237. State Ethics Commissio The following amounts are appropriated from the General Fund to the State Ethics Commission for the current fiscal year: For the general government operations of the State Ethics Commission as allocated by resolution adopted by a majority	n.	3,167,000
37 38 39 40 41 42 43 44 45 46 47	year: For the Health Care Cost Containment Council. State appropriation Section 237. State Ethics Commissio The following amounts are appropriated from the General Fund to the State Ethics Commission for the current fiscal year: For the general government operations of the State Ethics Commission as allocated by	n.	3,167,000

1 2	State appropriation SUBPART	В	3,015,000
3	JUDICIAL DEPA	RTMENT	
4	Section 241. Supreme Court.		
5	The following amounts are		
6	appropriated from the General Fund		
7	to the Supreme Court for the		
8	current fiscal year:	Federal	State
9	For the Supreme Court:		
10	including the salaries of the		
11	Supreme Court justices, for the		
12	office of prothonotary and for the		
13	library in the Eastern District		
14	and Western District, for the		
15	office of prothonotary in the		
16	Middle District, for criers,		
17	tipstaves, official stenographers,		
18	court officers and the law		
19	secretary of the Chief Justice in		
20	Eastern, Middle and Western		
21	Districts, home office expenses		
22	and workers' compensation		
23	insurance premiums for all Supreme		
24	Court employees not funded by		
25	other appropriations, for the		
26	office of State reporters,		
27	including the salaries and		
28	compensation of employees,		
29	including the fees for		
30	prothonotaries of the Supreme		
31	Court of the Eastern, Middle and		
32	Western Districts on assignment to		
33	judges to counties other than		
34 35	their own, and further including assessments for the National		
36	Center of State Courts.		
37	State appropriation		17,150,000
38	For vouchered expenses for		17,130,000
39	justices.		
40	State appropriation		118,000
41	For judicial center operations.		110,000
42	State appropriation		814,000
43	For the judicial council for		011,000
44	the unified judicial system.		
45	State appropriation		141,000
46	For district court		/ · · · ·
47	administrators for the unified		
48	judicial system.		
49	State appropriation		19,657,000
50	For the Interbranch Commission.		
51	State appropriation		350,000

1 2	For court management education for the unified judicial system.		
3 4	State appropriation For Rules Committees.		73 <b>,</b> 000
5	State appropriation		1,595,000
6	For the Court Administrator of		
7	Pennsylvania, including the		
8	expenses of the Judicial Council		
9	of Pennsylvania and the District		
10	Justice Administrator.		
11	State appropriation		11,577,000
12	The following Federal amounts		
13	are appropriated to supplement the		
14	sum appropriated for the Court		
15	Administrator:		
16	(1) "Court Improvement		
17	Project."		
18	Federal appropriation	1,130,000	
19	(2) "Adult Drug Court Outcome		
20	Evaluation."	475 000	
21	Federal appropriation	175,000	
22	For the Integrated Criminal		
23	Justice System.		0 270 000
24 25	State appropriation		2,372,000
26	For the unified judicial system security program.		
27	State appropriation		2,002,000
28	For the Office of Elder Justice		2,002,000
29	in the Courts.		
30	State appropriation		496,000
31	Section 242. Superior Court.		130,000
32	The following amounts are		
33	appropriated from the General Fund		
34	to the Superior Court for the		
35	current fiscal year:	Federal	State
36	For the salaries and expenses		
37	of the Superior Court: including		
38	the salary of the Superior Court		
39	judges, for panelization of judges		
40	program, for criers, tipstaves,		
41	official stenographers, home		
42	office expenses, court officers		
43	and law secretary of the president		
44	judge and workers' compensation		
45	insurance premiums for all		
46	employees of the Superior Court,		
47	for the prothonotary's office in		
48	the Philadelphia District,		
49	including salaries and		
50	compensation for employees,		
51	including the expenses of dockets,		

1	stationery, supplies, books for	
2	the library and other costs of the	
3 4	State appropriation	32,377,000
5	State appropriation  For vouchered expenses for	32,377,000
6	active judges.	
7	State appropriation	183,000
8	Section 243. Commonwealth Court.	200,000
9	The following amounts are	
10	appropriated from the General Fund	
11	to Commonwealth Court for the	
12	current fiscal year: Federal	State
13	For the salaries of judges, for	
14	the salaries and expenses of	
15	employees and for home office	
16	expenses.	
17	State appropriation	21,192,000
18	For vouchered expenses for	
19	active judges.	
20	State appropriation	132,000
21	Section 244. Courts of common pleas.	
22	The following amounts are	
23	appropriated from the General Fund	
24	to the courts of common pleas for	
25	the current fiscal year: Federal	State
26	For the courts of common pleas:	
27	including the salaries and	
28	expenses of judges, including the	
29	expenses of traveling judges,	
30	including the mileage in divided	
31 32	judicial districts, and the	
33	payment of a per diem salary, mileage and miscellaneous expenses	
34	to active visiting judges for the	
35	performance of their official	
36	duties.	
37	State appropriation	117,739,000
38	For senior judges of the courts	, , , , , , , , , , , , , , , , , ,
39	of common pleas.	
40	State appropriation	4,004,000
41	For common pleas judicial	
42	education.	
43	State appropriation	1,247,000
44	For the Ethics Committee.	
45	State appropriation	62,000
46	For problem solving courts.	
47	State appropriation	1,103,000
48	Section 245. Community courts - magisterial district	judges.
49	The following amounts are	
50	appropriated from the General Fund	
51	to the community courts and	

1 2 3	<pre>magisterial district judges for the current fiscal year:    For the salaries and expenses</pre>	Federal	State
4	of community court judges and		
5	magisterial district judges.		
6	State appropriation		82,802,000
7	For magisterial district		
8	judges' education.		
9	State appropriation		744,000
10	Section 246. (Reserved).		
11	Section 247. Philadelphia Municipal Co	ourt.	
12	The following amounts are		
13	appropriated from the General Fund		
14	to the Philadelphia Municipal	To do no l	0+-+-
15	<u> </u>	Federal	State
16	For the salaries and expenses		
17	of judges and hearing officers,		
18 19	including the traffic division.		7 704 000
20	State appropriation Section 248. Judicial Conduct Board.		7,794,000
21			
22	The following amounts are appropriated from the General Fund		
23	to the Judicial Conduct Board for		
24	the current fiscal year:	Federal	State
25	For salaries and expenses of	redetat	State
26	the Judicial Conduct Board.		
27	State appropriation		2,505,000
28	Section 249. Court of Judicial Discipion	line	2,303,000
29	The following amounts are	11110.	
30	appropriated from the General Fund		
31	to the Court of Judicial		
32	Discipline for the current fiscal		
33	year:	Federal	State
34	For salaries and expenses of		
35	the Court of Judicial Discipline.		
36	State appropriation		606,000
37	Section 250. Juror cost reimbursement	•	•
38	The following amounts are		
39	appropriated from the General Fund		
40	for juror cost reimbursement for		
41	the current fiscal year:	Federal	State
42	For juror cost reimbursement.		
43	State appropriation		1,118,000
44	Section 251. County court reimbursemen	nt.	
45	The following amounts are		
46	appropriated from the General Fund		
47	for court costs for the current		
48	fiscal year:	Federal	State
49	For payment to counties as		
50	reimbursement for costs incurred		
51	by counties in the administration		

1	and operation of courts of common		
2	pleas during the calendar year		
3	which immediately precedes the		
4	beginning of the current fiscal		
5	year.		00 106 000
6	State appropriation		23,136,000
7	For senior judge operational		
8	support grants.		1 275 000
9	State appropriation		1,375,000
10	For payment to counties as		
11	reimbursement for costs incurred		
12 13	by counties for court interpreter services.		
13			1 500 000
15	State appropriation SUBPART (	$\sim$	1,500,000
16	GENERAL ASSE		
17	Section 261. Senate.	INDT I	
18	The following amounts are		
19	appropriated from the General Fund		
20	to the Senate for the current		
21	fiscal year:	Federal	State
22	For the salaries, wages and all	rederar	State
23	necessary expenses for the		
24	following purposes:		
25	Salaries of Senators.		
26	State appropriation		8,864,000
27	Salaries, wages and other		0,001,000
28	personnel expenses of employees of		
29	the Chief Clerk and all necessary		
30	expenditures to be allocated and		
31	disbursed at the direction of the		
32	President pro tempore.		
33	State appropriation		3,085,000
34	Salaries, wages and other		, ,
35	personnel expenses of employees of		
36	the Senate and expenses of the		
37	office of the President pro		
38	tempore, including member lodging		
39	rental, to be disbursed at the		
40	direction of the President pro		
41	tempore.		
42	State appropriation		13,973,000
43	Incidental expenses for payment		
44	of salaries, wages, other		
45	personnel expenses, maintenance		
46	and other expenses of the Senate.		
47	State appropriation		3,595,000
48	The above appropriations for		
49	incidental expenses shall be paid		
50	prior to the payment of such		
51	expenses on warrant of the State		

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1 Treasurer in favor of the Chief
2 Clerk upon the presentation of
3 reguisitions for the same provided
 4 that the total amount of
 5 requisitions for advancements,
 6 less the total amount of
7 expenditures made as certified by
8 such officer to the State
9 Treasurer, shall not exceed the
10 amount of the bond of the officer
11 having control of the disbursement
12 from the funds advanced.
13
      For reapportionment expenses.
14
          State appropriation.....
                                                             800,000
15
      Miscellaneous expenses: Mileage
16 and expenses, Senators: In
17 addition to the annual allocation
18 for expenses authorized by law for
19 each member of the Senate, each
20 member shall receive an annual
21 allocation in an amount
22 established by the Senate
23 Committee on Management Operations
24 for actual expenses incurred for
25 lodging and meals while away from
26 home on official legislative
27 business, official postage and all
28
   other expenses incidental to
29 legislative duties as provided for
30 in the Financial Operating Rules
31 of the Senate. Upon presentation
32 of requisitions by the Chief Clerk
33 for such expenses, such
34 requisitions shall be paid on
35 warrant of the State Treasurer
36 directly to and in favor of the
37 persons designated in such
38 requisitions as entitled to
39 receive such payments.
40
          State appropriation.....
                                                           1,416,000
41
      Legislative purchasing and
42 expenses: For furniture,
43 technology improvements,
44
   restorations, security
   enhancements, North Office
45
46 Building modernization, equipment,
47
   renovations, personnel expenses
48 and other expenses.
49
          State appropriation.....
                                                           8,048,000
50
      Upon presentation of
51 requisitions by the Chief Clerk
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against the appropriations for

2 legislative purchasing and

3 expenses, such shall be paid on

4 warrant of the State Treasurer

5 directly to and in favor of the

6 persons designated in such

requisitions as entitled to

8 receive such payments.

7

9 Expenses of the Committee on

10 Appropriations (R) and the

11 Committee on Appropriations (D):

12 For investigating schools,

13 colleges, universities,

correctional institutions, mental 14

15 hospitals, medical and surgical

16 hospitals, homes and other

17 institutions and agencies

18 supported, in whole or in part, by

19 appropriations from the State

20 Treasury in analyzing reports,

21 expenditures and the general

22 operation and administration of

23 the institutions and agencies, in

24 examining and analyzing requests

25 of the same and of the various

26 departments, boards and

27 commissions of the Commonwealth,

28 and for the collection of data

29 from other states, attending

30 seminars and conferences and in

31 cooperating and exchanging

32 information with legislative

33 budget and financial committees of

34 other states, and for the

35 necessary travel expenses, and all

36 other expenses deemed necessary by

37 the chair (R) or the chair (D), as

38 appropriate, or for salary, wages

39 and other personnel expenses

40 deemed appropriate by the

41 respective caucus staff

42 administrator in compiling data

43 and information connected with the

44 work of the Senate in compiling

45 comparative costs and other fiscal

46 data and information for the use

47 of the committee and the Senate

48 during legislative sessions and

49 during the interim between

50 legislative sessions to the

51 discharge of such duties. The

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1 committee, upon authorization of
2 the majority chair, shall have the
3 authority to examine and inspect
 4 all properties, equipment,
5 facilities, files, records and
 6 accounts of any State office,
   department, institution, board,
7
8 committee, commission or agency or
   any institution or agency
9
10 supported, in whole or in part, by
11
   appropriation from the State
12
   Treasury and to administer oaths.
13
   The Committee on Appropriations
14
   may issue subpoenas under the hand
15
   and seal of the majority chair to
16 compel the attendance of witnesses
17
   and the production of any papers,
18
   books, accounts, documents and
19
   testimony touching matters
20 properly being inquired into by
21
   the committee and to cause the
22
   deposition of witnesses either
23
   residing within or without the
24 State to be taken in the manner
25
   prescribed by law for taking
26 depositions in civil actions. Upon
27 presentation of requisitions by
28 the Chief Clerk for such expenses,
29 such shall be paid on warrant of
30 the State Treasurer directly to
31 and in favor of the persons
32 designated in such requisition as
33 entitled to receive such
34 compensation or expenses. The sum
35
   appropriated shall be divided
36
   equally by the State Treasurer and
37
   shall be deposited in separate
38
   accounts for the Committee on
39
   Appropriations (R) and the
40 Committee on Appropriations (D).
41
          State appropriation.....
                                                           3,015,000
42
       Caucus Operations Account (R)
43
   and the Caucus Operations Account
   (D): For payment of salaries,
44
45
   wages and all other incidental
46
   expenses incurred in hiring
47
   personnel and staff for services
48
   which, in the opinion of the Floor
49
   Leader (R) or the Floor Leader (D)
50
   as may be appropriate, may be
51
   required or arise during
```

```
legislative sessions and during
 2 the interim between legislative
 3 sessions and for the payment of
 4 all other expenses, including
 5 member lodging rental, related to
 6 the performance of Senate duties
 7
   and responsibilities. Upon
   presentation of requisitions by
 9
   the Chief Clerk, such shall be
10 paid on warrant of the State
11 Treasurer directly to and in favor
12
   of the persons designated in such
13
   requisition as entitled to receive
   such compensation or expenses. The
14
15
   entire sum appropriated shall be
   divided by the State Treasurer in
16
   amounts to be determined by a
17
18
   unanimous vote of the Executive
19 Committee of the Senate Committee
20 on Management Operations or in the
   absence of a unanimous vote of the
21
22 Executive Committee then by a
   majority vote of the Senate
23
24 Committee on Management Operations
25
   and such amounts shall be
26 deposited into the Caucus
27
   Operations (R) and Caucus
28
   Operations (D) Accounts.
29
           State appropriation.....
30
      All appropriations made in this
31
  act or in any other fiscal year to
32
   any account of the minority caucus
33
   of the Senate remaining unexpended
34
   and unencumbered on the effective
35
   date of this part may be
36 transferred by the Committee on
37
   Management Operations, by a vote
38
  of two-thirds of its members, in
39 its discretion to such Senate
40 accounts as the committee deems
41 necessary. All other
42
   appropriations made in this act or
43 any other fiscal year to any other
44
   account of the Senate remaining
45
   unexpended and unencumbered on the
46
   effective date of this part may be
47
   transferred by the Committee on
48
   Managements Operations, by a
49
   majority vote of its members. Such
50
   power to transfer appropriations
```

79,861,000

shall be limited to the current

51

```
fiscal year.
 2
   Section 262. House of Representatives.
 3
       The following amounts are
 4 appropriated from the General Fund
 5 to the House of Representatives
   for the current fiscal year:
                                          Federal
                                                           State
 7
       For the salaries, wages and all
8 necessary expenses for the
 9 following purposes:
10
      Representatives' compensation,
11 extra compensation to the Speaker
12
   of the House of Representatives
13
   and leaders of the House of
14
   Representatives and other
15 necessary expenses.
16
                                                          35,290,000
           State appropriation.....
17
      For caucus operations. For
18 allocation in such amounts as may
19 be designated by the Legislative
20 Management Committee (R) and the
21
   Legislative Management Committee
22
   (D) for payment of salaries, wages
23
   and all other compensation and
24 necessary expenses incurred in
25
   hiring personnel and staff for
26 services in the furtherance of the
27 operations of the House of
28 Representatives as may be
29
   appropriate, required or arise
30 during legislative sessions and
31 during the interim between
32
   legislative sessions. Of the sum
33
   appropriated, the State Treasurer
34 shall deposit $64,100,000 in the
35
   Caucus Operations Account (D) and
36 $69,275,000 in the Caucus
37
   Operations Account (R). Upon
38 presentation of requisitions by
39 the Chief Clerk of the House for
40 such compensation or expenses,
41 such shall be paid on warrant of
42 the State Treasurer directly to
43 and in favor of the persons
44 designated in such requisitions as
45 entitled to receive such
46 compensation or expenses. An
47
   accounting, together with
48 supporting documents whenever
49 possible, shall be filed in the
50 Office of the Chief Clerk of such
```

expenses since the filing of the

51

1	prior account.	
2	State appropriation	133,375,000
3	For the operation of the	
4	Speaker's Office.	
5	State appropriation	1,756,000
6	For Bipartisan Management	
7	Committee, Chief Clerk,	
8	Comptroller and the Commonwealth	
9	Emergency Medical System.	14 024 000
10 11	State appropriation	14,834,000
12	For reapportionment expenses.	900 000
13	State appropriation Mileage: Representatives,	800,000
14	officers and employees.	
15	State appropriation	572,000
16	For postage: Chief Clerk and	372,000
17	Legislative Journal.	
18	State appropriation	2,816,000
19	For contingent expenses (R) and	=, == =, = = =
20	(D). The sum appropriated shall be	
21	allocated to the officers and	
22	members in the same manner and	
23	proportion as appropriations for	
24	contingent expenses contained in	
25	section 252 of the act of July 4,	
26	2004 (P.L.1837, No.7A), known as	
27	the General Appropriation Act of	
28	2004.	
29	State appropriation	1,209,000
30	The above appropriations for	
31	postage and for contingent	
32	expenses shall be paid prior to	
33 34	the payment of such expenses on warrant of the State Treasurer in	
35	favor of the officers above named	
36	upon the presentation of their	
37	requisitions for the same,	
38	provided that the total amount of	
39	requisitions for advancements,	
40	less the total amount of	
41	expenditures made as certified by	
42	such officers to the State	
43	Treasurer, shall not exceed the	
44	amount of the bond of the officer	
45	having control of the disbursement	
46	from the funds advanced.	
47	Miscellaneous expenses:	
48	Incidental expenses.	
49	State appropriation	7,569,000
50	Expenses - Representatives: In	
51	addition to annual reimbursement	

```
for expenses heretofore authorized
 2 by law for each member of the
 3 House of Representatives, each
 4 member shall be entitled to
 5 reimbursement for actual expenses,
 6 not exceeding the sum of $12,500
 7
   annually, incurred for lodging and
 8 meals while away from home on
 9 official legislative business,
10 home office expenses, official
11 postage, staff and all other
12 expenses incidental to legislative
13
   duties.
14
           State appropriation.....
                                                           4,251,000
15
      Legislative printing and
16
   expenses.
17
           State appropriation.....
                                                          10,674,000
18
      For the payment of the expenses
   of the Committee on Appropriations
19
20
   (R) of the House of
21
   Representatives in investigating
22
   schools, colleges, universities,
23
   correctional institutions, mental
24 hospitals, medical and surgical
   hospitals, homes and other
25
26
   institutions and agencies
27
   supported, in whole or in part, by
28
   appropriations from the State
29
   Treasury in analyzing reports,
   expenditures and the general
30
31 operation and administration of
32 the institutions and agencies in
33
   examining and analyzing requests
34 of the same and of the various
   departments, boards and
35
36 commissions of the Commonwealth,
   and for the collection of data
37
38 from other states, attending
39 seminars and conferences, and in
40 cooperating and exchanging
   information with legislative
41
42
   budget and financial committees of
   other states, and any office
43
44
   expenses necessary to serve the
   committee and its chair, and for
45
   the necessary clerical assistance
46
47
   and other assistance, travel
48 expenses and all other expenses
49
   deemed necessary by the chair in
50 compiling data and information
51
   connected with the work of the
```

```
1 committee in compiling comparative
2 cost and other fiscal data and
3 information for the use of the
 4 committee and the House of
5 Representatives during legislative
 6 sessions and during the interim
7 between legislative sessions to
8 the discharge of such duties. The
9 committee shall have the authority
10 to examine and inspect all
11 properties, equipment, facilities,
12 files, records and accounts of any
13 State office, department,
14 institution, board, committee,
15 commission or agency or any
   institution or agency supported,
16
17
  in whole or in part, by
18
   appropriation from the State
19
   Treasury and to administer oaths.
20
   The sum appropriated shall be paid
21
   on warrant of the State Treasurer
22
  in favor of the chair of the
23
   committee on the presentation of
24 his requisition for the same. The
25 chair of the Committee on
26 Appropriations (R) shall, not
27 later than 30 days after the
28 termination of his term of office
29 or until his successor is elected
30 and also within 30 days after the
31 adjournment of any regular or
32
   special session, file an account,
33 together with supporting documents
34 whenever possible, in the office
35
   of the Committee on Appropriations
36
   (R), of the committee's expenses
37
   since the filing of the prior
38
   account.
39
          State appropriation.....
40
      For the payment of the expenses
41
  of the Committee on Appropriations
42
   (D) of the House of
   Representatives in investigating
   schools, colleges, universities,
```

3,223,000

- 1 expenditures, and the general
- 2 operation and administration of
- 3 the institutions and agencies in
- 4 examining and analyzing requests
- 5 of the same and of the various
- 6 departments, boards and
- 7 commissions of the Commonwealth
- 8 and for the collection of data
- 9 from other states, attending
- 10 seminars and conferences, and in
- 11 cooperating and exchanging
- 12 information with legislative
- 13 budget and financial committees of
- 14 other states, and any office
- 15 expenses necessary to serve the
- 16 committee and its chair, and for
- 17 the necessary clerical assistance,
- 18 and other assistance, travel
- 19 expenses and all other expenses
- 20 deemed necessary by the chair in
- 21 compiling data and information
- 22 connected with the work of the
- 23 committee in compiling comparative
- 24 cost and other fiscal data and
- 25 information for the use of the
- 26 committee and the House of
- 27 Representatives during legislative
- 28 sessions and during the interim
- 29 between legislative sessions to
- 30 the discharge of such duties. The
- 31 committee shall have the authority
- 32 to examine and inspect all
- 33 properties, equipment, facilities,
- 34 files, records and accounts of any
- 35 State office, department,
- 36 institution, board, committee,
- 37 commission or agency or any
- 38 institution or agency supported,
- 39 in whole or in part, by
- 40 appropriation from the State
- 41 Treasury and to administer oaths.
- 42 The sum appropriated shall be paid
- 43 on warrant of the State Treasurer
- 44 in favor of the chair of the
- 45 Committee on Appropriations (D) on
- 46 the presentation of his
- 47 requisition for the same. The
- 48 chair of the Committee on
- 49 Appropriations (D) shall, not
- 50 later than 30 days after the
- 51 termination of his term of office

1 or until his successor is elected and also within 30 days after the 3 adjournment of any regular or 4 special session, file an account, 5 together with supporting documents 6 whenever possible, in the office 7 of the Committee on Appropriations 8 (D) of the House of 9 Representatives, of his expenses since the filing of the prior 10 11 account. 12 State appropriation..... 13 The Committee on Appropriations 14

15

16 17

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may issue subpoenas under the hand and seal of the majority chair to compel the attendance of witnesses and the production of any papers, books, accounts, documents and testimony touching matters 20 properly being inquired into by the committee and to cause the deposition of witnesses either residing within or without the State to be taken in the manner prescribed by law for taking depositions in civil actions.

For the payment to the Special Leadership Account (R) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff or for services, which, in the opinion of 33 the Floor Leader, may be required 34 or arise during legislative sessions and during the interim 36 between legislative sessions and for the payment of all other expenses related to the 39 performance of his duties and 40 responsibilities. The sum 41 appropriated shall be paid on warrant of the State Treasurer in 43 favor of the Floor Leader on the 44 presentation of his requisition 45 for the same. The Floor Leader 46 shall, not later than 30 days after the termination of his term 48 of office or until his successor is elected and also within 30 days 50 after the adjournment of any

regular or special session, file

3,223,000

1 an account, together with 2 supporting documents whenever 3 possible, in the office of the 4 Floor Leader, of such expenses 5 since the filing of the prior 6 account. 7 6,045,000 State appropriation..... For the payment to the Special 9 Leadership Account (D) for payment 10 of salaries, wages and all other 11 incidental expenses incurred in 12 hiring personnel and staff or for 13 services which, in the opinion of 14 the Floor Leader, may be required 15 or arise during legislative 16 sessions and during the interim 17 between legislative sessions and 18 for the payment of all other 19 expenses related to the 20 performance of his duties and responsibilities. The sum 21 22 appropriated shall be paid on 23 warrant of the State Treasurer in 24 favor of the Floor Leader on the 25 presentation of his requisition 26 for the same. The Floor Leader 27 shall, not later than 30 days 28 after the termination of his term 29 of office or until his successor 30 is elected and also within 30 days 31 after the adjournment of any 32 regular or special session, file 33 an account, together with 34 supporting documents whenever 35 possible, in the office of the 36 Floor Leader, of such expense 37 since the filing of the prior 38 account. 39 State appropriation..... 6,045,000 40 All appropriations made in this 41 act or in any other fiscal year to 42 any account of the House of 43 Representatives remaining unexpended and unencumbered on the 44 45 effective date of this part, may 46 be transferred by the authority 47 responsible for administering the 48 account, in its discretion, to 49 such House accounts as that 50 responsible authority deems 51 necessary. Such power to transfer

```
appropriations shall be limited to
 2 the current fiscal year.
                               SUBPART D
 3
 4
                      GOVERNMENT SUPPORT AGENCIES
 5 Section 271. Legislative Reference Bureau.
       The following amounts are
 7 appropriated from the General Fund
 8 to the Legislative Reference Bureau
   for the current fiscal year:
 9
                                           Federal
                                                           State
10
      For the salaries, wages and all
11 necessary expenses for the work of
12
   the Legislative Reference Bureau,
   including the Code and Bulletin
13
14
  section.
15
           State appropriation.....
                                                           9,985,000
      For the Pennsylvania Bulletin
16
17 and Pennsylvania Code and related
18
   expenses.
           State appropriation.....
19
                                                             886,000
20
      For contingent expenses.
21
          State appropriation.....
                                                              25,000
22 Section 272. Legislative Budget and Finance Committee.
23
      The following amounts are
24 appropriated from the General Fund
   to the Legislative Budget and
25
26 Finance Committee for the current
27 fiscal year:
                                           Federal
                                                          State
28
       For the salaries, wages and all
29 necessary expenses for the work of
30 the Legislative Budget and Finance
31 Committee.
32
           State appropriation.....
                                                           2,020,000
33 Section 273. Legislative Data Processing Committee.
       The following amounts are
34
35 appropriated from the General Fund
36 to the Legislative Data Processing
37
   Committee for the current fiscal
38
  year:
                                           Federal
                                                           State
39
       For salaries, wages, other
40 personnel expenses, operating
41 costs, contracts, equipment,
42 software, other incidental expenses
43 and costs associated with the
44 operation of the Legislative Data
45 Processing Center, including an
46 allocation of $2,309,000 to each of
47
   the Senate Republican and
48 Democratic Caucus computer services
49 departments for the payment of
50 operating costs, contracts,
51
   equipment, software, other
```

```
1 incidental expenses and costs at
2 the direction of the respective
3 caucus staff administrator, and an
 4 allocation of $8,355,000 to the
 5 House of Representatives Republican
 6 Caucus Computer Services Account,
7 and an allocation of $5,355,000 to
8 the House of Representatives
9 Democratic Caucus Computer Services
10 Account for the payment of
11 operating costs, contracts,
12 equipment, software, other
13 incidental expenses and costs to be
14
   disbursed at the direction of the
15 Speaker of the House of
16 Representatives and the Minority
17
   Leader of the House of
   Representatives, and an allocation
18
   of $400,000 to each of the Senate
19
20 Republican and Democratic caucuses
21 for committee and contingent
22 expenses to be allocated in amounts
23
   determined by unanimous agreement
24 of the executive committee of the
25
   Senate Committee on Management
26 Operations, and an allocation of
27 $400,000 to each of the House of
28 Representatives Republican and
29 Democratic Caucuses for costs
30 associated with caucus operations
31 to be disbursed at the direction of
32 the Speaker of the House of
33 Representatives and the Minority
34 Leader of the House of
35
   Representatives, and an allocation
36 of $5,750,000 to the House of
37
   Representatives Republican Caucus
   for disbursement by the Speaker of
38
39
   the House of Representatives.
40
           State appropriation.....
                                                          32,255,000
41
      For information technology
42
   modernization.
43
          State appropriation.....
                                                           2,500,000
44
   Section 274. Joint State Government Commission.
45
      The following amounts are
46
   appropriated from the General Fund
47
   to the Joint State Government
48
  Commission for the current fiscal
49
   year:
                                           Federal
                                                           State
50
      For the salaries, wages and all
```

51 necessary expenses for the work of

1	the Joint State Government		
2	Commission.		1 501 000
3	State appropriation		1,701,000
4	Section 275. Local Government Commiss	ion.	
5	The following amounts are		
6	appropriated from the General Fund		
7	to the Local Government Commission		
8	for the current fiscal year:	Federal	State
9	For the salaries, wages and all		
10	expenses necessary for the work of		
11	the Local Government Commission.		
12	State appropriation		1,283,000
13	For the compilation and		
14	distribution of various municipal		
15	codes.		
16	State appropriation		24,000
17	Section 276. (Reserved).		
18	Section 277. Legislative Audit Adviso	ry Commission.	
19	The following amounts are		
20	appropriated from the General Fund		
21	to the Legislative Audit Advisory		
22	Commission for the current fiscal		
23	year:	Federal	State
24	For the salaries, wages and all		
25	expenses necessary for the work of		
26	the Legislative Audit Advisory		
27	Commission.		
28	State appropriation		285 <b>,</b> 000
29	Section 278. Independent Regulatory R	Review Commission.	
30	The following amounts are		
31	appropriated from the General Fund		
32	to the Independent Regulatory		
33	Review Commission for the current		
34	fiscal year:	Federal	State
35	For the salaries, wages and all		
36	necessary expenses for the work of		
37	the Independent Regulatory Review		
38	Commission.		
39	State appropriation		2,155,000
40	Section 279. Capitol Preservation Com	mittee.	
41	The following amounts are		
42	appropriated from the General Fund		
43	to the Capitol Preservation		
44	Committee for the current fiscal		
45	year:	Federal	State
46	For the operation of the Capitol		
47	Preservation Committee.		0.0-
48	State appropriation		827 <b>,</b> 000
49	For the restoration of the		
F ^			
50 51	Capitol and its artifacts, including support facilities and		

1	services.	0 155 000
2	State appropriation	3,157,000
3 4	Section 280. Pennsylvania Commission on Sentencing.	
5	The following amounts are	
6	appropriated from the General Fund to the Pennsylvania Commission on	
7	Sentencing for the current fiscal	
8	year: Federal	State
9	For the Pennsylvania Commission	beace
10	on Sentencing.	
11	State appropriation	2,553,000
12	Section 281. Center for Rural Pennsylvania.	, ,
13	The following amounts are	
14	appropriated from the General Fund	
15	to the Center for Rural	
16	Pennsylvania for the current fiscal	
17	year: Federal	State
18	For the Center for Rural	
19	Pennsylvania.	
20	State appropriation	1,128,000
21	Section 282. Commonwealth Mail Processing Center.	
22	The following amounts are	
23	appropriated from the General Fund	
24	to the Commonwealth Mail Processing	
25	Center for the current fiscal year: Federal	State
26	For salaries, wages, other	
27	personnel expenses, operating	
28	costs, contracts, equipment,	
29	software, other incidental expenses	
30	and costs associated with the	
31	operation of the Commonwealth Mail	
32 33	Processing Center, including an allocation of \$1,040,000 to the	
34	Chief Clerk of the Senate for	
35	payment of postage and	
36	communication expenses as	
37	determined by the Senate Committee	
38	on Management Operations.	
39	State appropriation	3,583,000
40	Section 283. Legislative Reapportionment Commission.	., ,
41	The following amounts are	
42	appropriated from the General Fund	
43	to the Legislative Reapportionment	
44	Commission for the current fiscal	
45	year: Federal	State
46	For the Legislative	
47	Reapportionment Commission.	
48	State appropriation	1,053,000
49	Section 284. Independent Fiscal Office.	
50	The following amounts are	
51	appropriated from the General Fund	

1	to the Independent Fiscal Office		
2	for the current fiscal year:	Federal	State
3	For the salaries, wages and all		
4	expenses necessary for the work of		
5	the Independent Fiscal Office,		
6	including up to \$200,000 for		
7	pension actuarial analysis.		
8	State appropriation		2,343,000
9	PART III		
10	STATE LOTTERY FUND AP	PROPRIATIONS	
11	Section 301. Department of Aging.		
12	The following amounts are		
13	appropriated from the State Lottery		
14	Fund to the Department of Aging for	- 1 1	
15	the current fiscal year:	Federal	State
16	For general government		
17	operations of the Department of		
18	Aging.		10 171 000
19	State appropriation		10,171,000
20	For PENNCARE for older		
21 22	Pennsylvanians for the purpose of		
23	developing, operating and purchasing services for the aged		
23	and other adults, including, but		
25	not limited to, model projects,		
26	community care services, audits of		
27	area agencies on aging, protective		
28	services and counseling services.		
29	State appropriation		281,993,000
30	For preadmission assessment.		201,330,000
31	State appropriation		8,750,000
32	For caregiver support.		., ,
33	State appropriation		12,103,000
34	For transfer from the State		, ,
35	Lottery Fund to the Pharmaceutical		
36	Assistance Fund.		
37	State appropriation		155,000,000
38	For Alzheimer's outreach.		
39	State appropriation		250 <b>,</b> 000
40	For grants to senior centers.		
41	State appropriation		2,000,000
42	Section 302. Department of Human Ser	rvices.	
43	The following amounts are		
44	appropriated from the State Lottery		
45	Fund to the Department of Human		
46	Services for the current fiscal		
47	year:	Federal	State
48	For medical assistance -		
49	transportation services.		
50	State appropriation		3,500,000
51	For medical assistance -		

```
Community HealthChoices.
2
          State appropriation.....
                                                      348,966,000
                              PART IV
3
 4
                TOBACCO SETTLEMENT FUND APPROPRIATIONS
 5 Section 401. Department of Community and Economic Development.
      The following amounts are
7 appropriated from the Tobacco
8 Settlement Fund to the Department
9 of Community and Economic
10 Development for the current fiscal
11 year:
                                        Federal State
12
      For life sciences greenhouses.
13
          State appropriation.....
                                                       3,000,000
14 Section 402. Department of Human Services.
15
      The following amounts are
16 appropriated from the Tobacco
17 Settlement Fund to the Department
18 of Human Services for the current
19 fiscal year:
                                       Federal State
20
      For medical assistance -
21 Community HealthChoices.
22
          State appropriation.....
                                                      152,457,000
23
                               PART V
24
            JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT
25
                          APPROPRIATIONS
26 Section 501. Supreme Court.
      The following amounts are
27
28 appropriated from the Judicial
29 Computer System Augmentation
30 Account to the Supreme Court for
31 the current fiscal year:
                                        Federal State
32
      For the Statewide judicial
33 computer system.
34
        State appropriation.....
                                                       45,626,000
35
                              PART VI
36
              EMERGENCY MEDICAL SERVICES OPERATING FUND
37
                          APPROPRIATIONS
38 Section 601. Department of Health.
      The following amounts are
39
40 appropriated from the Emergency
41 Medical Services Operating Fund to
42 the Department of Health for the
43 current fiscal year:
                                       Federal State
      For emergency medical services.
44
45
          State appropriation.....
                                                       9,200,000
      For Catastrophic Medical and
46
47 Rehabilitation Program.
         State appropriation.....
                                                        4,300,000
48
49
                             PART VII
50
                   STATE STORES FUND APPROPRIATIONS
```

51 Section 701. Pennsylvania State Police.

```
The following amounts are
 2 appropriated from the State Stores
 3 Fund to the Pennsylvania State
 4 Police for the current fiscal year: Federal State
      For liquor control enforcement
  operational expenses.
 7
          State appropriation.....
                                                         33,196,000
 8
                               PART VIII
 9
                   MOTOR LICENSE FUND APPROPRIATIONS
10
                               SUBPART A
11
                          MOTOR LICENSE FUND
12
   Section 801. Department of Transportation.
13
      The following amounts are
14 appropriated from the Motor License
15 Fund to the Department of
16 Transportation for the current
17 fiscal year:
                                          Federal
                                                        State
18
      For the salaries, wages and all
19 necessary expenses for the proper
20 administration of the Department of
   Transportation, including the State
21
22 Transportation Commission and the
23 State Transportation Advisory
24 Committee and the Statewide
25 coordination of municipal services.
26
          State appropriation.....
                                                         68,600,000
27
     For operation of welcome
28 centers.
29
                                                          4,115,000
          State appropriation.....
30
      For the salaries, wages and all
31 necessary expenses for the
32 operation of the highway and safety
33 improvement programs, including
34 planning and research, design,
35
   engineering, right-of-way
36 acquisition and the operation of
37 the engineering district facilities
38 and liaison services with
39 communities on local road
40 engineering and construction
41 activities.
42
          State appropriation.....
                                                        190,000,000
43
      For the salaries, wages and all
44 necessary expenses for the
45 administration and operation of the
46 maintenance program for State
47
   roads, bridges, tunnels and
48 structures, including the operation
49 of the county maintenance district
50 facilities.
51
          State appropriation.....
                                                        896,879,000
```

1	For highway systems technology	
2	and innovation.	15 000 000
3	State appropriation	16,000,000
4	For reinvestment in Department	
5	of Transportation facilities.	
6	State appropriation	16,000,000
7	For the salaries, wages and all	
8	necessary expenses for the	
9	administration of the traffic	
10	safety program and the	
11	administration and operation of the	
12	operator and vehicle registration	
13	programs.	
14	State appropriation	225,834,000
15	For homeland security - REAL ID.	
16	State appropriation	25,901,000
17	For payments to municipalities	
18	pursuant to the act of June 1, 1956	
19	(1955 P.L.1944, No.655), referred	
20	to as the Liquid Fuels Tax	
21	Municipal Allocation Law.	
22	State appropriation	30,000,000
23	For payments to municipalities	
24	to assist in maintenance and	
25	construction costs of roads.	
26	State appropriation	229,361,000
27	For supplemental payments to	, ,
28	municipalities to assist in	
29	maintenance and construction costs	
30	of roads in accordance with 75	
31	Pa.C.S. Ch. 93 (relating to	
32	supplemental funding for municipal	
33	highway maintenance).	
34	State appropriation	5,000,000
35	For maintenance and construction	-,,
36	of county bridges. An allocation to	
37	a county under this appropriation	
38	may be used in whole or in part by	
39	the county for grants to	
40	municipalities for distribution in	
41	accordance with 75 Pa.C.S.	
42	§ 9010(c) (relating to disposition	
43	and use of tax).	
44	State appropriation	5,000,000
45	For municipal traffic signals.	2, 333, 333
46	State appropriation	40,000,000
47	Section 802. (Reserved).	10,000,000
48	Section 803. Treasury Department.	
49	The following amounts are	
50	appropriated from the Motor	
51	License Fund to the Treasury	
	1	

1 2	Department for the current fiscal year:	Federal	State
3	For the payment of salaries,	reactar	beace
4	wages and all necessary expenses		
5	in the proper administration of		
6	the program to refund liquid fuels		
7	taxes to which the Commonwealth is		
8	not entitled.		
9	State appropriation		551,000
10	For the payment of principal		331,000
11	and interest requirements on		
12	general obligation bonds issued		
13	_		
14	for transportation projects.		25 770 000
15	State appropriation		35,779,000
	For payment of principal and		
16	interest requirements on general		
17	obligation bonds issued for public		
18	improvements.		02 107 000
19	State appropriation		23,187,000
20	For payment of the compensation		
21	of the Commonwealth's loan and		
22	transfer agent for services and		
23	expenses in connection with the		
24	registration, transfer and payment		
25	of interest on bonds of the		
26	Commonwealth and other services		
27	required to be performed by the		
28	loan and transfer agent.		
29	State appropriation		40,000
30	Section 804. Department of Agricultu	re.	
31	The following amounts are		
32	appropriated from the Motor License		
33	Fund to the Department of		
34	Agriculture for the current fiscal		
35	year:	Federal	State
36	For administration of the		
37	weights and measures program.		
38	State appropriation		5,817,000
39	For the State Conservation		
40	Commission for the maintenance and		
41	improvement of dirt and gravel		
42	roads.		
43	State appropriation		28,000,000
44	Section 805. Department of Community	and Economic	Development.
45	The following amounts are		
46	appropriated from the Motor		
47	License Fund to the Department of		
48	Community and Economic		
49	Development for the current		
50	fiscal year:	Federal	State
51	For Appalachian Regional		

```
1 Commission and the Office of the
2 Appalachian States' regional
3 representative.
          State appropriation.....
                                                          500,000
5 Section 806. Department of Conservation and Natural Resources.
      The following amounts are
7 appropriated from the Motor License
8 Fund to the Department of
9 Conservation and Natural Resources
10 for the current fiscal year:
                                        Federal State
11
      For the maintenance and
12 mitigation of dust and sediment
13 pollution from forestry roads.
         State appropriation.....
14
                                                        7,000,000
15 Section 807. Department of Education.
      The following amounts are
16
17 appropriated from the Motor License
18 Fund to the Department of Education
19 for the current fiscal year:
                                         Federal State
      For administration of the school
20
21 safe driving program and for
22 payments to school districts or
23 joint school organizations for
24 driver education courses.
         State appropriation.....
25
                                                        1,100,000
26 Section 808. (Reserved).
27 Section 809. Department of General Services.
28
      The following amounts are
29 appropriated from the Motor License
30 Fund to the Department of General
31 Services for the current fiscal
32 year:
                                        Federal State
33
      For payment of tort claims.
                                                        9,000,000
34
        State appropriation.....
35 Section 810. Department of Revenue.
36
      The following amounts are
37 appropriated from the Motor License
38 Fund to the Department of Revenue
39 for the current fiscal year: Federal State
      For administration and
40
41 enforcement of various Motor
42 License Fund tax regulations.
43
          State appropriation.....
                                                       21,792,000
44 Section 811. Pennsylvania State Police.
      The following amounts are
45
46 appropriated from the Motor License
47 Fund to the Pennsylvania State
48 Police for the current fiscal year: Federal State
49
      For transfer from the Motor
50 License Fund to the General Fund to
51 finance the Traffic Control Program
```

1 2	and the Traffic Safety Facilities Program of the Pennsylvania State	
3	Police.	
4	State appropriation	599,652,000
5	For transfer from the Motor	
6	License Fund to the General Fund to	
7	finance law enforcement information	
8	technology.	
9	State appropriation	20,697,000
10	For transfer from the Motor	
11	License Fund to the General Fund to	
12	finance the Statewide Public Safety	
13	Radio Network.	
14	State appropriation	20,977,000
15	For transfer from the Motor	
16	License Fund to the General Fund to	
17	finance the Municipal Police	
18	Officers' Education and Training	
19	Commission.	
20	State appropriation	1,708,000
21	For replacement of patrol	
22	vehicles.	
23	State appropriation	12,000,000
24	For commercial vehicle	
25	inspections.	10 405 000
26	State appropriation	13,427,000
27	The following Federal amounts	
28	are appropriated to supplement the	
29	sum appropriated for commercial	
30	vehicle inspections:	
31	(1) "Motor Carrier Safety."	
32	Federal appropriation 8,335,000	
33 34	For municipal police training	
35	grants.	5 000 000
36	State appropriation  SUBPART B	5,000,000
37	AVIATION RESTRICTED ACCOUNT	
38	Section 821. Department of Transportation.	
39	The following amounts are	
40	appropriated from the Aviation	
41	Restricted Account to the	
42	Department of Transportation for	
43	the current fiscal year: Federal	State
44	For payment for aviation	beace
45	operations, including the operation	
46	and maintenance of State-owned	
47	aircraft, payment of general	
48	expenses, supplies, printing and	
49	equipment; for the development and	
50	maintenance of State airports and	
51	the maintenance and repair of	

1	landing fields, intermediate	
2	landing fields, landing field	
3	equipment, beacon sites and other	
4	navigation facilities; and for the	
5	encouragement and development of civil aeronautics.	
6 7		5 520 000
8	State appropriation	5,530,000
9	For airport development.  State appropriation	6,000,000
10	For real estate tax rebate	0,000,000
11	payments to privately owned public	
12	use airports.	
13	State appropriation	250,000
14	PART IX	230,000
15	HAZARDOUS MATERIAL RESPONSE FUND	
16	APPROPRIATIONS	
17	Section 901. Pennsylvania Emergency Management Agency	7 _
18	The following amounts are	•
19	appropriated from the Hazardous	
20	Material Response Fund to the	
21	Pennsylvania Emergency Management	
22	Agency for the current fiscal year: Federal	State
23	For general administration and	
24	operational expenses.	
25	State appropriation	180,000
26	For training programs for	,
27	hazardous material response teams.	
28	State appropriation	180,000
29	For grants to support counties'	
30	activities.	
31	State appropriation	1,260,000
32	For public and facility owner	
33	education, information and	
34	participation programs.	
35	State appropriation	180,000
36	PART X	
37	MILK MARKETING FUND APPROPRIATIONS	
38	Section 1001. Milk Marketing Board.	
39	The following amounts are	
40	appropriated from the Milk	
41	Marketing Fund to the Milk	
42	Marketing Board for the current	
43	fiscal year: Federal	State
44	For the operation of the Milk	
45	Marketing Board.	0 0 1 0 0 0 0
46	State appropriation	2,840,000
47	PART XI	
48	HOME INVESTMENT TRUST FUND	
49	APPROPRIATIONS	
50 51	Section 1101. Department of Community and Economic De	everopment.
JΙ	The following amounts are	

1 2	appropriated from the Home Investment Trust Fund to the		
3	Department of Community and		
4	Economic Development for the	- 1 1	
5	current fiscal year:	Federal	State
6	The following Federal amounts		
7 8	are appropriated for the administration of the Affordable		
9	Housing Act:		
10	(1) "Affordable Housing Act		
11	Administration."		
12	Federal appropriation	4,000,000	
13	PART XII		
14	TUITION ACCOUNT GUARA	NTEED SAVINGS	
15	PROGRAM FUND APPRO	OPRIATIONS	
16	Section 1201. Treasury Department.		
17	The following amounts are		
18	appropriated from the Tuition		
19	Account Guaranteed Savings Program		
20	Fund to the Treasury Department for		
21	the current fiscal year:	Federal	State
22	For the operation of the Tuition		
23	Account Program Bureau.		2 220 000
24 25	State appropriation PART XII	т	3,339,000
26	BANKING FUND APPRO		
27	Section 1301. Department of Banking		
28	The following amounts are	and becarreres.	
29	appropriated from the Banking Fund		
30	to the Department of Banking and		
31	Securities for the current fiscal		
32	year:	Federal	State
33	For general government		
34	operations of the Department of		
35	Banking and Securities.		
36	State appropriation	_	23,786,000
37	PART XIV		
38	FIREARM RECORDS C		
39 40	APPROPRIATI		
41	Section 1401. Pennsylvania State Po The following amounts are	iice.	
42	appropriated from the Firearm		
43	Records Check Fund to the		
44	Pennsylvania State Police for the		
45	current fiscal year:	Federal	State
46	For activities associated with		
47	the purchase of firearms by		
48			
49	individuals.		
	State appropriation		3,752,000
50 51			3,752,000

1	AUTHORITY FUND APPRO	PRIATIONS		
2	Section 1501. Department of Community and Economic Development.			
3	The following amounts are		1	
4	appropriated from the Ben Franklin			
5	Technology Development Authority			
6	Fund to the Department of Community			
7	and Economic Development for the			
8	current fiscal year:	Federal	State	
9	For the Ben Franklin Technology			
10	Development Authority Fund.			
11	State appropriation		35,000,000	
12	PART XVI			
13	OIL AND GAS LEASE FUND A	PPROPRIATIONS		
14	Section 1601. Department of Conservat	cion and Natural	Resources.	
15	The following amounts are			
16	appropriated from the Oil and Gas			
17	Lease Fund to the Department of			
18	Conservation and Natural Resources			
19	for the current fiscal year:	Federal	State	
20	For general government			
21	operations.			
22	State appropriation		14,790,000	
23	For State parks operations.			
24	State appropriation		16,500,000	
25	For State forests operations.			
26	State appropriation		16,500,000	
27	PART XVII			
28	HOME IMPROVEMENT ACCOUNT	APPROPRIATIONS		
29	Section 1701. Attorney General.			
30	The following amounts are			
31	appropriated from the Home			
32	Improvement Account to the Attorney			
33	General for the current fiscal			
34	year:	Federal	State	
35	For home improvement consumer			
36	protection.			
37	State appropriation		2,893,000	
38	PART XVIII			
39	CIGARETTE FIRE SAF	ETY AND		
40	FIREFIGHTER PROTEC'	TION ACT		
41	ENFORCEMENT FUND APPR	ROPRIATIONS		
42	Section 1801. Attorney General.			
43	The following amounts are			
44	appropriated from the Cigarette			
45	Fire Safety and Firefighter			
46	Protection Act Enforcement Fund to			
47	the Attorney General for the	_		
48	current fiscal year:	Federal	State	
49	For cigarette fire safety and			
50	firefighter protection enforcement.			
51	State appropriation		50,000	

1 2	PART XIX INSURANCE REGULATION AND			
3	OVERSIGHT FUND APPROPRIATIONS			
4	Section 1901. Insurance Department.			
5	The following amounts are			
6	appropriated from the Insurance			
7	Regulation and Oversight Fund to			
8	the Insurance Department for the			
9	current fiscal year: Federal	State		
10	For general government	2000		
11	operations of the Insurance			
12	Department.			
13	State appropriation	31,649,000		
14	PART XX	01,010,000		
15	PENNSYLVANIA RACE HORSE DEVELOPMENT			
16	RESTRICTED ACCOUNT APPROPRIATIONS			
17	Section 2001. Department of Agriculture.			
18	The following amounts are			
19	appropriated from the			
20	Pennsylvania Race Horse			
21	Development Restricted Account to			
22	the Department of Agriculture for			
23	the current fiscal year: Federal	State		
24	For transfer from the			
25	Pennsylvania Race Horse			
26	Development Restricted Receipts			
27	Account to the State Farm			
28	Products Show Fund.			
29	State appropriation	5,000,000		
30	For the Animal Health and			
31	Diagnostic Commission.			
32	State appropriation	5,350,000		
33	For the Pennsylvania			
34	Veterinary Laboratory System.			
35	State appropriation	5,309,000		
36	For payments to Pennsylvania			
37	fairs.			
38	State appropriation	4,000,000		
39	PART XXI			
40	JUSTICE REINVESTMENT FUND APPROPRIATIONS			
41	(Reserved)			
42	PART XXII			
43	MULTIMODAL TRANSPORTATION FUND APPROPRIATIO	NS		
44	(Reserved)			
45	PART XXIII			
46	STATE RACING FUND APPROPRIATIONS			
47	Section 2301. Department of Agriculture.			
48	The following amounts are			
49	appropriated from the State			
50	Racing Fund to the Department of			
51	Agriculture for the current			

1	fiscal year:	Federal	State
2	For the State Horse Racing		
3	Commission.		7 100 000
4	State appropriation		7,180,000
5 6	For the Pennsylvania Equine Toxicology and Research		
7	Laboratory.		
8	State appropriation		13,251,000
9	For horse racing promotion.		10,201,000
10	State appropriation		1,972,000
11	Section 2302. Department of Revenue.		, , , , , , , , , , , , , , , , , , , ,
12	The following amounts are		
13	appropriated from the State		
14	Racing Fund to the Department of		
15	Revenue for the current fiscal		
16	1	Federal	State
17	For administration of racing		
18	revenue collections.		
19	State appropriation		262,000
20	PART XXIV	1 D D D O D D T 1 ET 0 1 1 0	
21	ABLE SAVINGS PROGRAM FUND	APPROPRIATIONS	
22 23	Section 2401. Treasury Department.		
23 24	The following amounts are appropriated from the ABLE		
25	Savings Program Fund to the		
26	Treasury Department for the		
27		Federal	State
28	<u>-</u>		
20	For the operation of the		
29	For the operation of the Pennsylvania ABLE Savings		
	For the operation of the Pennsylvania ABLE Savings Program.		
29	Pennsylvania ABLE Savings		1,130,000
29 30 31 32	Pennsylvania ABLE Savings Program. State appropriation PART XXV		1,130,000
29 30 31 32 33	Pennsylvania ABLE Savings Program.  State appropriation  PART XXV  TOURISM PROMOTION FUND		1,130,000
29 30 31 32 33 34	Pennsylvania ABLE Savings Program.  State appropriation  PART XXV  TOURISM PROMOTION FUND  ACCOUNT APPROPRIA	ATIONS	
29 30 31 32 33 34 35	Pennsylvania ABLE Savings Program.  State appropriation  PART XXV  TOURISM PROMOTION FUND  ACCOUNT APPROPRIA Section 2501. Department of Community	ATIONS	
29 30 31 32 33 34 35 36	Pennsylvania ABLE Savings Program.  State appropriation  PART XXV  TOURISM PROMOTION FUND  ACCOUNT APPROPRIA Section 2501. Department of Community The following amounts are	ATIONS	
29 30 31 32 33 34 35 36 37	Pennsylvania ABLE Savings Program.  State appropriation  PART XXV  TOURISM PROMOTION FUND  ACCOUNT APPROPRIA  Section 2501. Department of Community  The following amounts are appropriated from the Tourism	ATIONS	
29 30 31 32 33 34 35 36 37 38	Pennsylvania ABLE Savings Program.  State appropriation  PART XXV  TOURISM PROMOTION FUND  ACCOUNT APPROPRIA  Section 2501. Department of Community  The following amounts are appropriated from the Tourism  Promotion Fund Restricted Account	ATIONS	
29 30 31 32 33 34 35 36 37 38 39	Pennsylvania ABLE Savings Program.  State appropriation  PART XXV  TOURISM PROMOTION FUND  ACCOUNT APPROPRIA  Section 2501. Department of Community  The following amounts are appropriated from the Tourism  Promotion Fund Restricted Account to the Department of Community	ATIONS	
29 30 31 32 33 34 35 36 37 38 39 40	Pennsylvania ABLE Savings Program.  State appropriation  PART XXV  TOURISM PROMOTION FUND  ACCOUNT APPROPRIA  Section 2501. Department of Community  The following amounts are appropriated from the Tourism  Promotion Fund Restricted Account to the Department of Community and Economic Development for the	ATIONS and Economic D	evelopment.
29 30 31 32 33 34 35 36 37 38 39 40 41	Pennsylvania ABLE Savings Program.  State appropriation  PART XXV  TOURISM PROMOTION FUND  ACCOUNT APPROPRIA  Section 2501. Department of Community  The following amounts are appropriated from the Tourism  Promotion Fund Restricted Account to the Department of Community and Economic Development for the current fiscal year:	ATIONS	
29 30 31 32 33 34 35 36 37 38 39 40 41 42	Pennsylvania ABLE Savings Program.  State appropriation  PART XXV  TOURISM PROMOTION FUND  ACCOUNT APPROPRIA  Section 2501. Department of Community  The following amounts are appropriated from the Tourism  Promotion Fund Restricted Account to the Department of Community and Economic Development for the	ATIONS and Economic D	evelopment.
29 30 31 32 33 34 35 36 37 38 39 40 41	Pennsylvania ABLE Savings Program.  State appropriation  PART XXV  TOURISM PROMOTION FUND  ACCOUNT APPROPRIA  Section 2501. Department of Community  The following amounts are appropriated from the Tourism  Promotion Fund Restricted Account to the Department of Community and Economic Development for the current fiscal year:  For marketing to attract tourists.	ATIONS and Economic D	evelopment.
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Pennsylvania ABLE Savings Program.  State appropriation  PART XXV  TOURISM PROMOTION FUND  ACCOUNT APPROPRIA  Section 2501. Department of Community  The following amounts are appropriated from the Tourism  Promotion Fund Restricted Account to the Department of Community and Economic Development for the current fiscal year:  For marketing to attract	ATIONS and Economic D	evelopment. State
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Pennsylvania ABLE Savings Program.  State appropriation  PART XXV  TOURISM PROMOTION FUND  ACCOUNT APPROPRIA  Section 2501. Department of Community  The following amounts are appropriated from the Tourism  Promotion Fund Restricted Account to the Department of Community and Economic Development for the current fiscal year:  For marketing to attract tourists.  State appropriation	ATIONS and Economic D Federal	evelopment. State
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	Pennsylvania ABLE Savings Program.  State appropriation  PART XXV  TOURISM PROMOTION FUND  ACCOUNT APPROPRIA  Section 2501. Department of Community  The following amounts are appropriated from the Tourism  Promotion Fund Restricted Account to the Department of Community and Economic Development for the current fiscal year:  For marketing to attract tourists.  State appropriation  PART XXVI  ENHANCED REVENUE COLLECT  APPROPRIATION	ATIONS and Economic D Federal TION ACCOUNT	evelopment. State
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	Pennsylvania ABLE Savings Program.  State appropriation  PART XXV  TOURISM PROMOTION FUND  ACCOUNT APPROPRIA  Section 2501. Department of Community  The following amounts are appropriated from the Tourism  Promotion Fund Restricted Account to the Department of Community and Economic Development for the current fiscal year:  For marketing to attract tourists.  State appropriation  PART XXVI  ENHANCED REVENUE COLLECT  APPROPRIATION Section 2601. Department of Revenue.	ATIONS and Economic D Federal TION ACCOUNT	evelopment. State
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	Pennsylvania ABLE Savings Program.  State appropriation  PART XXV  TOURISM PROMOTION FUND  ACCOUNT APPROPRIA  Section 2501. Department of Community  The following amounts are appropriated from the Tourism  Promotion Fund Restricted Account to the Department of Community and Economic Development for the current fiscal year: For marketing to attract tourists.  State appropriation  PART XXVI  ENHANCED REVENUE COLLECT  APPROPRIATION  Section 2601. Department of Revenue. The following amounts are	ATIONS and Economic D Federal TION ACCOUNT	evelopment. State
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	Pennsylvania ABLE Savings Program.  State appropriation  PART XXV  TOURISM PROMOTION FUND  ACCOUNT APPROPRIA  Section 2501. Department of Community  The following amounts are appropriated from the Tourism  Promotion Fund Restricted Account to the Department of Community and Economic Development for the current fiscal year:  For marketing to attract tourists.  State appropriation  PART XXVI  ENHANCED REVENUE COLLECT  APPROPRIATION Section 2601. Department of Revenue.	ATIONS and Economic D Federal TION ACCOUNT	evelopment. State

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1 Department of Revenue for the
2 current fiscal year:
                                       Federal
                                                       State
      For the costs associated with
 4 expanded tax return reviews and
 5 tax collection activities.
 6
          State appropriation.....
                                                       30,000,000
7
                             PART XXVII
8
                PENNVEST DRINKING WATER REVOLVING FUND
9
                           APPROPRIATIONS
10 Section 2701. Pennsylvania Infrastructure Investment Authority.
11
      The following amounts are
12 appropriated from the PENNVEST
13 Drinking Water Revolving Fund to
14 the Pennsylvania Infrastructure
15 Investment Authority for the
16 current fiscal year:
                                       Federal State
      The following Federal amounts
17
18 are appropriated to the
19 Pennsylvania Infrastructure
20 Investment Authority:
      (1) "Drinking Water Projects
21
22 Revolving Loan Fund."
23
          Federal appropriation.... 44,018,000
24
       (2) "Loan Program
25 Administration."
          Federal appropriation.... 2,532,000
26
       (3) "Technical Assistance to
27
28 Small Systems."
29
          Federal appropriation.... 1,750,000
       (4) "Assistance to State
30
31 Programs."
32
          Federal appropriation....
                                        7,000,000
33
       (5) "Local Assistance and
34 Source Water Pollution."
35
          Federal appropriation....
                                         8,500,000
36
                             PART XXVIII
              PENNVEST WATER POLLUTION CONTROL REVOLVING
37
38
                        FUND APPROPRIATIONS
39 Section 2801. Pennsylvania Infrastructure Investment Authority.
      The following amounts are
40
41 appropriated from the PENNVEST
42 Water Pollution Control Revolving
43 Fund to the Pennsylvania
44 Infrastructure Investment
45 Authority for the current fiscal Federal
                                                      State
46 year:
47
      The following Federal amounts
48 are appropriated to the
49 Pennsylvania Infrastructure
50 Investment Authority:
51
       (1) "Sewage Projects
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1 Revolving Loan Fund."
2
          Federal appropriation.... 121,145,000
3
      (2) "Overflow and Storm Water
4 Grants."
 5
          Federal appropriation.... 2,380,000
 6
                             PART XXIX
7
                   OPIOID SETTLEMENT RESTRICTED
8
                       ACCOUNT APPROPRIATIONS
9 Section 2901. Department of Drug and Alcohol Programs.
      The following amounts are
10
11 appropriated from the Opioid
12 Settlement Restricted Account to
13 the Department of Drug and
14 Alcohol Programs for the current
15 fiscal year:
                                     Federal State
      For costs associated with
16
17 opioid use disorder treatment and
18 abatement programs.
19
          State appropriation.....
                                                       5,000,000
20
                             PART XXX
21
                COVID-19 RESPONSE RESTRICTED ACCOUNT
22
            FEDERAL APPROPRIATIONS FOR CURRENT FISCAL YEAR
23 Section 3001. Executive Offices.
      The following Federal amounts
24
25 are appropriated from the COVID-
26 19 Response Restricted Account to
27 the Executive Offices for the
28 current fiscal year:
                                     Federal State
29 (1) "COVID Relief - ARPA -
30 For transfer to the General
31 Fund."
32
         Federal appropriation.... 3,841,000,000
33
      (2) "COVID Relief - ARPA -
34 For transfer to the Emergency
35 Medical Services Operating Fund."
36
         Federal appropriation.... 5,000,000
37
      (3) "COVID Relief - ARPA -
38 Pandemic Response."
Federal appropriation.... 372,000,000
40 Section 3002. Department of Education.
      The following Federal amounts
41
42 are appropriated from the COVID-
43 19 Response Restricted Account to
44 the Department of Education for
45 the current fiscal year:
                                      Federal State
    (1) "COVID Relief - ARPA -
46
47 Elementary and Secondary School
48 Emergency Relief."
49
      Federal appropriation.... 485,696,000
50 (2) "COVID Relief - ARPA -
51 Elementary and Secondary School
```

```
1 Emergency Relief -
2 Administration."
3
         Federal appropriation.... 14,000,000
4
      (3) "COVID Relief - ARPA -
 5 Emergency Assistance to Non-
 6 Public Schools."
7
         Federal appropriation.... 152,742,000
8
     (4) "COVID Relief - ARPA -
9 IMLS."
         Federal appropriation.... 4,786,000
10
11 Section 3003. State System of Higher Education.
12
      The following Federal
13 amounts are appropriated from
14 the COVID-19 Response
15 Restricted Account to the State
16 System of Higher Education for
17 the current fiscal year:
                                    Federal
                                                    State
     (1) "COVID Relief - ARPA -
18
19 State System of Higher
20 Education."
      Federal appropriation.... 50,000,000
21
22 Section 3004. Department of Human Services.
23
      The following Federal amounts
24 are appropriated from the COVID-
25 19 Response Restricted Account to
26 the Department of Human Services
27 for the current fiscal year:
                                     Federal State
28
      (1) "COVID Relief - ARPA -
29 Long-Term Living Programs."
          Federal appropriation.... 282,000,000
30
31
      (2) "COVID Relief - ARPA -
32 Emergency Rental Assistance."
          Federal appropriation.... 450,837,000
33
34
      (3) "COVID Relief - ARPA -
35 LIHWAP."
36
      Federal appropriation.... 36,763,000
37
      (4) "COVID Relief - ARPA -
38 LIHWAP - Administration."
39
        Federal appropriation.... 6,488,000
      (5) "COVID Relief - ARPA -
40
41 Child Care Stabilization."
42
          Federal appropriation.... 728,864,000
43 Section 3005. Department of Transportation.
44
      The following Federal amounts
45 are appropriated from the COVID-
   19 Response Restricted Account to
46
47
   the Department of Transportation
                                      Federal State
48 for the current fiscal year:
49
      (1) "COVID Relief - ARPA -
50 Highway and Safety Improvements."
          Federal appropriation.... 279,000,000
51
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Section 3006. Pennsylvania Housing Finance Agency.
 2
       The following Federal amounts
 3 are appropriated from the COVID-
   19 Response Restricted Account to
   the Pennsylvania Housing Finance
   Agency for the current fiscal
 7
   vear:
                                         Federal
                                                          State
 8
           "COVID Relief - ARPA -
 9
   Homeowner Assistance."
          Federal appropriation.... 350,362,000
10
11
       (2) "COVID Relief - ARPA -
12
   Construction Cost Relief."
13
           Federal appropriation.... 50,000,000
14
                                PART LI
15
                     ADDITIONAL APPROPRIATIONS FOR
16
                           PRIOR FISCAL YEAR
17
                               SUBPART A
18
                           GENERAL PROVISIONS
19
   Section 5101. State appropriations.
20
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- (a) General Fund. -- The sums specified in this part, or as much thereof as may be necessary, are specifically appropriated from the General Fund to agencies of the Executive and Legislative Departments of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services, printing, public advertising by or through any medium, equipment, land and buildings and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes specified in this part for the prior fiscal year and for the payment of bills incurred and remaining unpaid at the close of the fiscal year immediately preceding the prior fiscal year.
- (b) Special funds and accounts.—The sums specified in this part, or as much thereof as may be necessary, are specifically appropriated from the special funds and accounts in the State Treasury to agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes specified in this part for the prior fiscal year and for the payment of bills incurred and remaining unpaid at the close of the fiscal year immediately preceding the prior fiscal year. Section 5102. Federal appropriations.
  - The Federal appropriations specified in this part, or as much

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1 thereof as may be necessary, are specifically appropriated to
 2 the agencies of the Executive Department of the Commonwealth
 3 specified in this part for the payment of the expenses of
 4 implementing and carrying out the programs specified in this
 5 part for the prior fiscal year and for the payment of bills
 6 incurred and remaining unpaid at the close of the fiscal year
   immediately preceding the prior fiscal year. Unless otherwise
 8 stated, the Federal appropriations include any carryovers from
 9
   the fiscal year immediately preceding the prior fiscal year.
10
                               SUBPART B
11
                      GENERAL FUND APPROPRIATIONS
12
                          EXECUTIVE DEPARTMENT
13 Section 5111. Executive Offices.
       The following amounts are
14
15 appropriated from the General
16 Fund to the Executive Offices for
17 the prior fiscal year:
                                         Federal
                                                        State
      For loan repayment to the
18
19 Workers' Compensation Security
20 Fund.
21
          State appropriation.....
                                                      145,000,000
22 Section 5112. Treasury Department.
23
      The following amounts are
24 appropriated from the General
25 Fund to the Treasury Department
26 for the prior fiscal year:
                                         Federal
                                                          State
27
      For general obligation debt
28 service or to pay all arbitrage
29 rebates to the Federal Government
30 required under section 148 of the
31 Internal Revenue Code of 1986
32 (Public Law 99-514, 26 U.S.C. §
33 148).
34
          State appropriation.....
                                                       1,143,433,000
35 Section 5113. Department of Community and Economic Development.
36
      The following amounts are
37 appropriated from the General
38 Fund to the Department of
39 Community and Economic
40
   Development for the prior fiscal
41
   year:
                                         Federal
                                                        State
42
       The following Federal amounts
43
   are appropriated to supplement
   the sum appropriated for general
44
45
   government operations:
       (1) "ARC - Area Development."
46
          Federal appropriation....
47
                                           6,000,000
      The following Federal amounts
48
49 are appropriated to supplement
50 the sum appropriated for Keystone
51 Communities:
```

1 2	(1) "ARC Construction - RSBA Program."		
3	Federal appropriation	20.000.000	
4	Section 5114. Department of Crimin		
5	The following amounts are	a= 0 a= 0 = 0 • ·	
6	appropriated from the General		
7	Fund to the Department of		
8	Criminal Justice for the prior		
9	fiscal year:	Federal	State
10	For medical care.	1040141	56466
11	State appropriation		232,486,000
12	For the State correctional		
13	institutions.		
14	State appropriation		936,532,000
15	Section 5115. Department of Educat	ion.	, , , , , , , , , , , , , , , , , , , ,
16	The following amounts are		
17	appropriated from the General		
18	Fund to the Department of		
19	Education for the prior fiscal		
20	year:	Federal	State
21	For payment of basic education		
22	funding to school districts.		
23	State appropriation		6,794,489,000
24	For payments on account of		
25	pupil transportation.		
26	State appropriation		543,311,000
27	For payment of the		
28	Commonwealth's share of Federal		
29	Social Security taxes for certain		
30	public school employees.		
31	State appropriation		71,001,000
32	Section 5116. Department of Human	Services.	
33	The following amounts are		
34	appropriated from the General		
35	Fund to the Department of Human		
36	Services for the prior fiscal		<b>.</b>
37	year:	Federal	State
38	For Children's Health		
39	Insurance administration.		1 670 000
40	State appropriation		1,670,000
41	The following Federal amounts		
42	are appropriated to supplement		
43 44	the sum appropriated for Children's Health Insurance		
45	administration:		
46	(1) "COVID - Children's		
47	Health Insurance Administration."		
48	Federal appropriation	420,000	
49	The following Federal amounts	120,000	
50	are appropriated to supplement		
51	the sum appropriated for mental		

```
health services:
 2
       (1) "COVID - Medical
 3 Assistance - Mental Health."
 4
      Federal appropriation....
                                         19,865,000
      The following Federal amounts
 5
 6 are appropriated to supplement
 7 the sum appropriated for
 8 intellectual disabilities - State
 9
   centers:
    (1) "COVID - Medical
10
11 Assistance - State Centers."
12
          Federal appropriation....
                                         15,620,000
13
      For supplemental grants to
14 aged, blind and disabled persons.
15
          State appropriation.....
                                                        117,804,000
16
      For medical assistance
17 payments - capitation plans. For
18 provision of outpatient services
19 and inpatient hospital services
20 to eligible persons enrolled in
21 an approved capitation plan.
22
          State appropriation.....
                                                      3,060,301,000
23
      The following Federal amounts
24 are appropriated to supplement
   the sum appropriated for medical
25
26
   assistance - capitation plans:
27
       (1) "Medical Assistance -
28 Capitation."
29
          Federal appropriation.... 11,688,112,000
30
       (2) "COVID - Medical
31 Assistance - Capitation."
          Federal appropriation.... 822,020,000
32
33
      For primary health care and
34 preventive services for eligible
   medical assistance recipients in
35
36 the fee-for-service delivery
37 system.
38
          State appropriation.....
                                                        808,350,000
39
      The following Federal amounts
40 are appropriated to supplement
41 the sum appropriated for eligible
42
   medical assistance recipients in
43 the fee-for-service delivery
44
   system:
45
       (1) "Medical Assistance - Fee-
46 For-Service."
47
          Federal appropriation.... 1,802,171,000
48
       (2) "COVID - Medical
49 Assistance - Fee-For-Service."
50
          Federal appropriation.... 105,820,000
51
      For payment to the Federal
```

1 2	Government for the Medicare Drug		
3	Program.  State appropriation		694,922,000
4	For Children's Health		094,922,000
5	Insurance Program.		
6	State appropriation		62,156,000
7	The following Federal amounts		
8	are appropriated to supplement		
9	the sum appropriated for		
10	Children's Health Insurance		
11	Program:		
12	(1) "Children's Health		
13	Insurance Program."		
14	Federal appropriation	276,133,000	
15	(2) "COVID - Children's		
16	Health Insurance Program."		
17	Federal appropriation	17,155,000	
18	For medical assistance -		
19	workers with disabilities.		
20	State appropriation		45,219,000
21	The following Federal amounts		
22	are appropriated to supplement		
23	the sum appropriated for medical		
24	assistance - workers with		
25	disabilities:		
26	(1) "Medical Assistance -		
27	Workers with Disabilities."		
28	Federal appropriation	61,724,000	
29	(2) "COVID - Medical		
30	Assistance - Workers with		
31	Disabilities."		
32	Federal appropriation	15,784,000	
33	For medical assistance		
34	payments to qualifying		
35	university-affiliated physician		
36	practice plans.		
37	State appropriation		9,618,000
38	The following Federal amounts		
39	are appropriated to supplement		
40	the sum appropriated for medical		
41	assistance payments to qualifying		
42	university-affiliated physician		
43	<pre>practice plans:</pre>		
44	(1) "Medical Assistance -		
45	Physician Practice Plans."		
46	Federal appropriation	11,006,000	
47	(2) "COVID - Medical		
48	Assistance - Physician Practice		
49	Plans."		
50	Federal appropriation	453,000	
51	For medical assistance		

1 2	<pre>payments - hospital-based burn centers.</pre>		
3	State appropriation		3,862,000
4	The following Federal amounts		
5	are appropriated to supplement		
6	the sum appropriated for medical		
7	assistance payments - hospital-		
8	based burn centers:		
9	(1) "Medical Assistance -		
10	Hospital-Based Burn Centers."	4 046 000	
11	Federal appropriation	4,846,000	
12	(2) "COVID - Medical		
13	Assistance - Hospital-Based Burn		
14	Centers."	576 OOO	
15 16	Federal appropriation	576 <b>,</b> 000	
16	For medical assistance		
17 18	payments - trauma centers.		7 524 000
19	State appropriation		7,534,000
20	The following Federal amounts		
21	are appropriated to supplement		
22	the sum appropriated for medical		
23	<pre>assistance payments - trauma centers:</pre>		
24	(1) "Medical Assistance -		
25	Trauma Centers."		
26	Federal appropriation	9,453,000	
27	(2) "COVID - Medical	3,433,000	
28	Assistance - Trauma Centers."		
29	Federal appropriation	1,123,000	
30	For medical assistance -	1,120,000	
31	transportation.		
32	State appropriation		58,065,000
33	The following Federal amounts		, ,
34	are appropriated to supplement		
35	the sum appropriated for medical		
36	assistance payments -		
37	transportation:		
38	(1) "Medical Assistance -		
39	Transportation."		
40	Federal appropriation	76,553,000	
41	(2) "COVID - Medical		
42	Assistance - Transportation."		
43	Federal appropriation	2,017,000	
44	For medical assistance - long-		
45	term living.		
46	State appropriation		208,841,000
47	The following Federal amounts		
48	are appropriated to supplement		
49	the sum appropriated for medical		
50	assistance payments - long-term		
51	living:		

1	(1) "Medical Assistance -		
2	Long-Term Living."		
3	Federal appropriation	131,227,000	
4	(2) "COVID - Medical		
5	Assistance - Long-Term Living."		
6	Federal appropriation	15,911,000	
7	For medical assistance -		
8	Community HealthChoices.		
9	State appropriation		3,165,550,000
10	The following Federal amounts		
11	are appropriated to supplement		
12	the sum appropriated for medical		
13	assistance payments - Community		
14	HealthChoices:		
15	(1) Medical Assistance -		
16	Community HealthChoices."		
17	Federal appropriation	5,273,919,000	
18	(2) "COVID - Medical		
19	Assistance - Community		
20	HealthChoices."		
21	Federal appropriation	568,410,000	
22	For long-term care - managed		
23	care.		
24	State appropriation		143,088,000
25	The following Federal amounts		
26	are appropriated to supplement		
27	the sum appropriated for long-		
28	term care - managed care:		
29	(1) "Medical Assistance -		
30	Long-Term Care - Managed Care."		
31	Federal appropriation	179,634,000	
32	(2) "COVID - Medical		
33	Assistance - Long-Term Care -		
34	Managed Care."	01 000 000	
35	Federal appropriation	21,328,000	
36	The following Federal amounts		
37	are appropriated to supplement		
38	the sum appropriated for		
39 40	intellectual disabilities -		
41	<pre>community-based program:   (1) "Medical Assistance -</pre>		
42	Community ID Services."		
43	Federal appropriation	59,982,000	
44	For intellectual disabilities	39,902,000	
45	- intermediate care facilities.		
46	State appropriation		144,956,000
47	The following Federal amounts		144,000,000
48	are appropriated to supplement		
49	the sum appropriated for ID/ICF:		
50	(1) "Medical Assistance -		
51	ID/ICF."		

1 2 3	Federal appropriation (2) "COVID - Medical Assistance - ID/ICF."	185,347,000	
4 5	Federal appropriation For intellectual disabilities	24,349,000	
6	- community waiver program.		1 (21 020 000
7	State appropriation		1,621,829,000
8	The following Federal amounts		
9 10	are appropriated to supplement		
11	the sum appropriated for intellectual disabilities -		
12			
13	<pre>community waiver program:   (1) "Medical Assistance -</pre>		
14			
15	Community ID Waiver Program."	1 750 220 000	
16	Federal appropriation (2) "COVID - Medical	1,730,320,000	
17	Assistance - Community ID Waiver		
18	Program."		
19	Federal appropriation	201 506 000	
20	For services to persons with	201,390,000	
21	autism spectrum disorders,		
22	including oversight, supportive		
23	services and provider training.		
24	State appropriation		27,262,000
25	The following Federal amounts		27,202,000
26	are appropriated to supplement		
27	the sum appropriated for services		
28	to persons with autism spectrum		
29	disorders:		
30	(1) "COVID - Medical		
31	Assistance - Autism Intervention		
32	Services."		
33	Federal appropriation	3,033,000	
34	For special pharmaceutical	, ,	
35	services for atypical		
36	antipsychotic drug therapy for		
37	persons residing in the community		
38	who suffer from schizophrenia.		
39	State appropriation		600,000
40	The following Federal amounts		
41	are appropriated to supplement		
42	the sum appropriated for the		
43	Nurse Family Partnership Program:		
44	(1) "COVID - Medical		
45	Assistance - Nurse Family		
46	Partnership."		
47	Federal appropriation	90,000	
48	For early intervention		
49	services.		
50	State appropriation		150,469,000
51	The following Federal amounts		

```
1 are appropriated to supplement
 2 the sum appropriated for early
 3 intervention services:
 4
      (1) "Medical Assistance -
 5 Early Intervention."
 6
          Federal appropriation.... 59,978,000
 7
       (2) "COVID - Medical
 8 Assistance - Early Intervention."
 9
          Federal appropriation....
                                        5,509,000
      The following Federal amounts
10
11 are appropriated to supplement
12 the sum appropriated for domestic
13 violence programs:
       (1) "Family Violence
14
15 Prevention Services."
16
          Federal appropriation.... 4,355,000
17 Section 5117. Insurance Department.
      The following amounts are
18
19 appropriated from the General Fund
20 to the Insurance Department for
21 the prior fiscal year:
                                          Federal
                                                        State
22
      For loan repayment to the
23 Underground Storage Tank
24 Indemnification Fund.
25
          State appropriation.....
                                                        86,479,000
26
                              SUBPART C
27
                          JUDICIAL DEPARTMENT
28 Section 5118. Court of Judicial Discipline.
29
      The following amounts are
30 appropriated from the General Fund
31 to the Court of Judicial
32 Discipline for the prior fiscal
33 year:
                                          Federal State
      For salaries and expenses of
34
35 the Court of Judicial Discipline.
36
          State appropriation.....
                                                            518,000
37
                              SUBPART D
38
                   STATE LOTTERY FUND APPROPRIATIONS
39 Section 5141. Department of Human Services.
      The following amounts are
40
41 appropriated from the State
42 Lottery Fund to the Department of
43 Human Services for the prior
44 fiscal year:
                                        Federal
                                                       State
      For medical assistance -
45
46 Community HealthChoices.
47
          State appropriation.....
                                                        438,966,000
48
                              SUBPART E
49
                TOBACCO SETTLEMENT FUND APPROPRIATIONS
50 Section 5151. Department of Human Services.
51
      The following amounts are
```

```
1 appropriated from the Tobacco
 2 Settlement Fund to the Department
 3 of Human Services for the prior
 4 fiscal year:
                                         Federal
                                                         State
      For medical assistance -
 5
 6 Community HealthChoices.
 7
          State appropriation.....
                                                         155,448,000
 8
                               SUBPART F
 9
                  COVID-19 RESPONSE RESTRICTED ACCOUNT
10
                            APPROPRIATIONS
11
   Section 5161. Department of Criminal Justice.
12
       The following amounts are
13 appropriated from the COVID-19
14 Response Restricted Account to
15 the Department of Criminal
16 Justice for the prior fiscal
17
  year:
                                         Federal
                                                         State
18
      The following Federal amounts
19 are appropriated to supplement
20 the sum appropriated for medical
21
   care:
22
           "COVID Relief - Medical
       (1)
23 Care."
                                         99,000,000
24
          Federal appropriation....
25
       The following Federal amounts
26 are appropriated to supplement
27
   the sum appropriated for State
28
   correctional institutions:
29
       (1) "COVID Relief - State
30 Correctional Institutions."
31
          Federal appropriation.... 1,161,506,000
32
                               SUBPART G
33
             MISCELLANEOUS PROVISIONS FOR PRIOR FISCAL YEAR
34 Section 5171. Prior laws unaffected.
35
       This part is not intended to be inconsistent with or to
36 repeal any provision of any act enacted at this or any prior
37
   session of the General Assembly regulating the purchase of
  supplies, the ordering of printing and binding, the purchase,
38
39 maintenance and use of automobiles, the method of making
   payments from the State Treasury for any purpose or the
40
41 functioning of any administrative department, board or
42
   commission.
43 Section 5172. Compliance with other law before funds available.
44
      No appropriation made by this part to any department, board,
45 commission or agency of the Executive Department shall be
   available unless and until the department, board, commission or
47
   agency has complied with sections 615 and 616 of the act of
48
   April 9, 1929 (P.L.177, No.175), known as The Administrative
49
   Code of 1929.
50 Section 5173. Contracts prerequisite to encumbering or
51
               committing funds.
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Funds for the purchase of supplies, materials and equipment shall not be deemed to be committed or encumbered until contracts covering the purchase have been entered into with the vendors.

Section 5174. Minority business set-asides.

- (a) Duty to report.—Each department or other instrumentality of the Commonwealth listed in this part authorized to contract for buildings, highways, commodities, equipment, supplies or services shall report to the General Assembly all information pertinent to anticipated procurement needs at the beginning of each fiscal year and each fiscal quarter thereafter.
- (b) Definition.--As used in this section, the term "minority business" means a minority business enterprise as defined in the act of July 22, 1974 (P.L.598, No.206), known as the Pennsylvania Minority Business Development Authority Act. Section 5175. Appropriation of funds from miscellaneous sources.

In addition to the amounts appropriated by this part:

- (1) Moneys received in payment for food and household supplies furnished to employees and other persons, except inmates, by an institution, and moneys received from the proceeds from the sale of any products of the soil, meats, livestock, timber or other materials sold by the department shall be paid into the General Fund and are appropriated out of the General Fund to the several respective institutions for the operation and maintenance of the institutions.
- (2) Moneys received from any other source, except the Federal Government, as contributions for the programs provided in this part or as payment for services or materials furnished by one institution to another, except those collections designated as revenues, shall be paid into the General Fund and are appropriated out of the General Fund for the purposes of the respective appropriations.
- (3) Moneys received by a department or agency of the Commonwealth from any other source, except the Federal Government, as contributions or supplements to the department or agency for a program or administration of an act included in this part shall be paid into the General Fund and credited to the appropriation for that program or administration of that act.

Section 5176. Lapsing of unused funds.

Except as otherwise provided by law or by this section, that part of all appropriations in this part unexpended, uncommitted or unencumbered as of June 30, 2021, shall automatically lapse as of that date.

Section 5177. Construction with prior appropriation acts.

Any appropriation in this part which is the same or similar to any appropriation in the act of May 29, 2020 (P.L., No.1A), known as the General Appropriation Act of 2020, or the act of November 23, 2020 (P.L., No.17A), known as the Supplement to

the General Appropriation Act of 2020, or both, shall replace that appropriation.

Section 5178. Deduction of expended appropriations under prior law.

Any money which has been appropriated and expended under the act of May 29, 2020 (P.L., No.1A), known as the General Appropriation Act of 2020, or the act of November 23, 2020 (P.L., No.17A), known as the Supplement to the General Appropriation Act of 2020, or both, shall be deducted from the corresponding appropriation in this part.

## PART LXI

## SPECIAL PROVISIONS FOR FEDERAL FUNDS FOR CURRENT FISCAL YEAR

Section 6101. General Fund repository for Federal funds.

Moneys received from the Federal Government as contributions or supplements to the departments or agencies of the Commonwealth or the programs provided in this act shall be paid into the General Fund.

Section 6102. Limitation on encumbering or spending Federal funds.

Federal funds shall be encumbered or spent only to the extent that the money is estimated as being available during the fiscal year of the Commonwealth.

Section 6103. Appropriation of prior unspent Federal funds.

- (a) General rule.—Federal moneys that have been previously appropriated by the General Assembly and authorized or allocated by the Federal Government but remain unspent from the prior fiscal year or previous fiscal years and will not be renewed for the current fiscal year are appropriated.
- (b) Department of Human Services.—The Federal appropriations to the Department of Human Services include any prior earnings that may be received during the current fiscal year. In addition to the amounts specifically appropriated in this act to the Department of Human Services, all moneys appropriated from the Federal Government during a previous fiscal year which are expected to be received as reimbursements may be carried forward until the close of the current fiscal year to the extent that obligations are carried forward. In addition, reimbursements actually received to support the obligations may also be carried forward.

Section 6104. Subgrants between Federal appropriations.

Subgrants may be made between Federal appropriations without further approval of the General Assembly. The Secretary of the Budget shall submit a list of subgrants to the chair and minority chair of the Appropriations Committee of the Senate and the chair and minority chair of the Appropriations Committee of the House of Representatives quarterly. No subgrant to a State agency, however, may be made from a restricted receipt account without a specific appropriation by the General Assembly. Section 6105. Utilization of emergency Federal funds.

(a) Natural disasters and civil disobedience. -- Federal funds

available for costs and damages resulting from natural disasters or civil disobedience may be added to an appropriation contained in this act or to funds otherwise appropriated or may be used for the purposes prescribed by the Federal Government.

- (b) Other emergencies.—In addition to the moneys appropriated by this act, moneys received from the Federal Government for the purpose of disaster assistance or relief, or other moneys received as a direct result of terrorist acts, moneys for homeland security and defense and moneys for avian flu/pandemic preparedness shall be paid into the General Fund and are appropriated out of the General Fund to the departments, boards, commissions or agencies designated by the Governor.
- (c) Executive authorization.—In the event of an emergency situation in which the General Assembly cannot act in sufficient time, the Governor is authorized through executive authorization to provide up to \$10,000,000 in Federal funds to alleviate the emergency situation.
- (d) Federal funding related to COVID-19 and the impact of COVID-19.--The following apply to funds received from the Federal Government for assistance with the response to the COVID-19 pandemic and the economic impact of the COVID-19 pandemic:
  - (1) For Federal funds which are required by Federal law to be allocated to a specific program which is in existence prior to the effective date of this section, the Federal funds are hereby appropriated to the program.
  - (2) For Federal funds which are required by Federal law to be allocated by the Commonwealth according to a formula mandated by Federal law, the Federal funds are hereby appropriated for allocation according to the formula.
  - (3) All other Federal funds under this subsection shall be deposited in the COVID-19 Response Restricted Account and shall only be used upon appropriation by the General Assembly.
- (e) Definition.--For the purposes of this section, "emergency" is defined as a situation in which there is a chance of or which may result in substantial human suffering. Section 6105.1. Federal funding relating to infrastructure.

The following apply to funds received from the Federal Government for infrastructure projects:

- (1) For Federal funds which are required by Federal law to be allocated to a specific program which is in existence prior to the effective date of this section, the Federal funds are appropriated to the program.
- (2) For Federal funds which are required by Federal law to be allocated by the Commonwealth according to a formula mandated by Federal law, the Federal funds are appropriated for allocation according to the formula.
- (3) All other Federal funds under this section shall be deposited in the Federal Infrastructure Project Account and shall only be used upon appropriation by the General

Assembly.

Section 6106. Transfer of funds from TANFBG to CCDFBG and SSBG. In accordance with Federal law which permits the transfer of funds from the TANFBG to the CCDFBG and SSBG, the Department of Human Services, upon approval of the Secretary of the Budget, may transfer funds, provided that the transfer will not result in a deficit in an appropriation from which funds are transferred. The Secretary of the Budget shall provide 10 days' prior notification of the transfer to the chair and the minority chair of the Appropriations Committee of the Senate and the chair and minority chair of the Appropriations Committee of the House of Representatives.

PART LXXI

## MISCELLANEOUS PROVISIONS FOR CURRENT FISCAL YEAR

Section 7101. Prior laws unaffected.

This act is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of printing and binding, the purchase, maintenance and use of motor vehicles, the method of making payments from the State Treasury for any purpose or the functioning of any administrative department, board or commission.

Section 7102. Compliance with other law before funds available.

No appropriation made by this act to any department, board, commission or agency of the Executive Department shall be available unless and until the department, board, commission or agency has complied with sections 615 and 616 of the act of April 9, 1929 (P.L.177, No.175), known as The Administrative Code of 1929.

Section 7103. Contracts prerequisite to encumbering or committing funds.

Funds available to agencies, boards, departments, commissions or other governmental entities under this act for the procurement of supplies, services or construction shall not be available for payment of or to be committed to or encumbered for payment of the procurement unless and until the agency, board, department or other governmental entity has complied with all of the requirements applicable to the procurement that are specified in 62 Pa.C.S. (relating to procurement) and in the policies, procedures and regulations instituted in accordance with 62 Pa.C.S.

Section 7104. Minority business set-asides.

- (a) Duty to report.—Each department or other instrumentality of the Commonwealth listed in Subpart A of Part II authorized to contract for buildings, highways, commodities, equipment, supplies or services shall report to the General Assembly all information pertinent to anticipated procurement needs at the beginning of each quarter during a fiscal year.
- 50 (b) Definition.--As used in this section, the term "minority business" means a minority business enterprise as defined in the

act of July 22, 1974 (P.L.598, No.206), known as the Pennsylvania Minority Business Development Authority Act. Section 7105. Appropriation of funds from miscellaneous sources.

In addition to the amounts appropriated by this act:

- (1) Moneys received in payment for food and household supplies furnished to employees and other persons, except inmates, by an institution and moneys received from the proceeds from the sale of products of the soil, meats, livestock, timber or other materials sold by a department or agency of the Commonwealth shall be paid into the General Fund and are appropriated out of the General Fund to the several respective institutions for the operation and maintenance of the institutions.
- (2) Moneys received from any other source, except the Federal Government, as contributions for the purposes specified in the respective appropriations or as payment for services or materials furnished by one institution to another, except those collections designated as revenues, shall be paid into the General Fund and are appropriated out of the General Fund for the purposes of the respective appropriations.
- (3) Moneys received by a department or agency of the Commonwealth from other sources, except the Federal Government, as contributions or supplements to the department or agency for a program or administration of an act included in this act shall be paid into the General Fund and credited to the appropriation for that program or administration of the act.

Section 7106. Lapsing of unused funds.

- (a) General rule. -- Except as otherwise provided by law or by this section, that part of all appropriations in this act unexpended, uncommitted or unencumbered as of the close of the current fiscal year shall automatically lapse as of that day.
- (b) Exceptions.—The following shall be continuing appropriations:
  - (1) The appropriation in section 236 to the Health Care Cost Containment Council.
  - (2) The appropriation in section 241 to the Supreme Court for the unified judicial system security program.
  - (3) The appropriations in Subpart C of Part II to the General Assembly.
  - (4) The appropriations in Subpart D of Part II to the Government Support Agencies.
- 45 (c) Nonapplicability.--This section does not apply to Part 46 LI.

Section 7107. Appellate courts appropriation contingency.
The appropriations in sections 241, 242 and 243 to the
Supreme, Superior and Commonwealth Courts, respectively, for
justice and judge expenses are contingent upon a vouchered
expense account plan being continued by the Supreme Court.

Section 7108. Transfer of excess funds.

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The Governor may transfer moneys in funds receiving proceeds 3 of Commonwealth of Pennsylvania general obligation bonds in excess of the amount necessary for the purposes for which the bonds were issued to the appropriate sinking fund for payment of debt service due on outstanding bonds. If the excess money, together with any available balance, exceeds the amount of debt service remaining to be paid, the money shall be transferred to the General Fund or to the appropriate special fund responsible for the debt service.

Section 7109. Transfers for government support agencies.

During the current fiscal year, any prior year amount unexpended on the effective date of this section may, upon the written concurrence of the President pro tempore of the Senate, the Majority Leader of the Senate, the Speaker of the House of Representatives and the Majority Leader of the House of Representatives, be transferred between any of the following accounts:

- (1)Legislative Reference Bureau.
- (2) Legislative Budget and Finance Committee.
- (3) Legislative Data Processing Committee.
- (4) Joint State Government Commission.
- (5) Local Government Commission.
- (6) Legislative Audit Advisory Commission.
- (7) Center for Rural Pennsylvania.
- (8) Commonwealth Mail Processing Center.
- (9) Joint Legislative Air and Water Pollution Control and Conservation Committee.
  - (10) Legislative Reapportionment Commission.
  - (11) Independent Regulatory Review Commission.
  - (12) Capitol Preservation Committee.
  - (13)Pennsylvania Commission on Sentencing.
  - (14) Host State Committee expenses CSG.
  - (15) Restricted Account for Leave Payout Expenses.

Transfers for Legislative Reapportionment Section 7110. Commission.

The appropriation in this act or in any other fiscal year to the Legislative Reapportionment Commission remaining unexpended and unencumbered on the effective date of this section may, upon the written concurrence of the President pro tempore of the Senate, the Majority Leader of the Senate, the Speaker of the House of Representatives and the Majority Leader of the House of Representatives, be transferred to any other account of the Senate and the House of Representatives, as they deem necessary. Section 7111. Administration of Human Services Block Grant.

The Department of Human Services shall allocate and disburse appropriations in this act for the Human Services Block Grant Program established under Article XIV-B of the act of June 13, 1967 (P.L.31, No.21), known as the Human Services Code, to counties participating in that program. Each participating county may adjust the expenditure of the county's Human Services

1 Block Grant Program allocation between those appropriations in 2 accordance with, and as authorized by, the applicable provision 3 of Article XIV-B of the Human Services Code. 4 PART LXXXI 5 MISCELLANEOUS PROVISIONS Section 8101. Effective date. This act shall take effect as follows: 7 8 (1) The following shall take effect immediately: 9 (i) This section. 10 (ii) Part LI. (2) The remainder of this act shall take effect July 1, 11 12 2021, or immediately, whichever is later.