AMENDMENTS TO SENATE BILL NO. 1350

Sponsor: REPRESENTATIVE SAYLOR

Printer's No. 2052

Amend Bill, page 1, lines 1 through 31; pages 2 through 4, 1 2 lines 1 through 30; page 5, lines 1 through 3; by striking out all of said lines on said pages and inserting 3 To the act of May 29, 2020 (P.L., No.1A), entitled "An act to 4 5 provide appropriations from the General Fund for the expenses 6 of the Executive, Legislative and Judicial Departments of the 7 Commonwealth, the public debt and the public schools for the 8 fiscal year July 1, 2020, to June 30, 2021, and for the 9 payment of bills incurred and remaining unpaid at the close 10 of the fiscal year ending June 30, 2020; to provide 11 appropriations from special funds and accounts to the 12 Executive and Judicial Departments for the fiscal year July 13 1, 2020, to June 30, 2021, and for the payment of bills 14 remaining unpaid at the close of the fiscal year ending June 15 30, 2020; to provide for the appropriation of Federal funds 16 to the Executive and Judicial Departments for the fiscal year 17 July 1, 2020, to June 30, 2021, and for the payment of bills 18 remaining unpaid at the close of the fiscal year ending June 19 30, 2020; and to provide for the additional appropriation of 20 Federal and State funds to the Executive and Judicial 21 Departments for the fiscal year July 1, 2019, to June 30, 2020, and for the payment of bills incurred and remaining 22 23 unpaid at the close of the fiscal year ending June 30, 2019," 24 further providing for additional appropriations and 25 replacement of appropriations from the General Fund and other 26 funds and accounts for the expenses of the Executive, 27 Legislative and Judicial Departments for the fiscal year July 28 1, 2020, to June 30, 2021, and for the payment of bills 29 incurred and remaining unpaid at the close of the fiscal year 30 ending June 30, 2020. 31 TABLE OF CONTENTS 32 PART I. GENERAL PROVISIONS 33 Section 101. Short title. 34 Section 101.1. Intent. 35 Section 102. Definitions. Section 103. Abbreviations. 36 37 Section 104. State appropriations.

1 Section 105. Federal appropriations. 2 PART II. ADDITIONAL GENERAL FUND APPROPRIATIONS FOR 3 CURRENT FISCAL YEAR 4 SUBPART A. GENERAL PROVISIONS 5 Section 201. Construction with other appropriation acts. SUBPART B. EXECUTIVE DEPARTMENT 6 7 Section 201.1. Governor. 8 Section 202. Executive Offices. 9 Section 203. Lieutenant Governor. 10 Section 204. Attorney General. 11 Section 205. Auditor General. 12 Section 206. Treasury Department. 13 Section 207. Department of Aging. 14 Section 208. Department of Agriculture. 15 Section 209. Department of Community and Economic Development. 16 Section 210. (Reserved). 17 Section 211. Department of Conservation and Natural Resources. 18 Section 212. Department of Criminal Justice. 19 Section 213. (Reserved). 20 Section 214. Department of Drug and Alcohol Programs. 21 Section 215. Department of Education. 22 Section 216. (Reserved). 23 Section 217. (Reserved). 24 Section 218. (Reserved). 25 Section 219. Department of Environmental Protection. 26 Section 220. Department of General Services. 27 Section 221. Department of Health. 28 Section 222. Department of Human Services. 29 Section 223. (Reserved). 30 Section 224. Department of Labor and Industry. 31 Section 225. Department of Military and Veterans Affairs. 32 Section 226. Department of Revenue. 33 Section 227. Department of State. 34 Section 228. Department of Transportation. 35 Section 229. Pennsylvania State Police. 36 Section 230. (Reserved). 37 Section 231. Pennsylvania Emergency Management Agency. 38 Section 232. Pennsylvania Historical and Museum Commission. 39 Section 233. (Reserved). 40 Section 234. Environmental Hearing Board. 41 Section 235. (Reserved). 42 Section 236. Health Care Cost Containment Council. 43 Section 237. State Ethics Commission. 44 SUBPART C. JUDICIAL DEPARTMENT 45 Section 241. Supreme Court. 46 Section 242. Superior Court. 47 Section 243. Commonwealth Court. 48 Section 244. Courts of common pleas. 49 Section 245. Community courts - magisterial district judges. 50 Section 246. (Reserved). 51 Section 247. Philadelphia Municipal Court.

```
1 Section 248. Judicial Conduct Board.
 2 Section 249. Court of Judicial Discipline.
 3 Section 250. Juror cost reimbursement.
 4 Section 251. County court reimbursement.
 5
                     SUBPART D. GENERAL ASSEMBLY
 6 Section 261. Senate.
 7
  Section 262. House of Representatives.
 8
                SUBPART E. GOVERNMENT SUPPORT AGENCIES
 9 Section 271. Legislative Reference Bureau.
10 Section 272. Legislative Budget and Finance Committee.
11 Section 273. Legislative Data Processing Committee.
12 Section 274. Joint State Government Commission.
13 Section 275. Local Government Commission.
14 Section 276. (Reserved).
15 Section 277. Legislative Audit Advisory Commission.
16 Section 278. Independent Regulatory Review Commission.
17 Section 279. Capitol Preservation Committee.
18 Section 280. Pennsylvania Commission on Sentencing.
19 Section 281. Center for Rural Pennsylvania.
20 Section 282. Commonwealth Mail Processing Center.
21 Section 283. Legislative Reapportionment Commission.
22 Section 284. Independent Fiscal Office.
23
         PART III. REPLACEMENT OF GENERAL FUND APPROPRIATIONS
24
                        FOR CURRENT FISCAL YEAR
25
                    SUBPART A. GENERAL PROVISIONS
26 Section 301. Construction with other appropriation acts.
27
                   SUBPART B. EXECUTIVE DEPARTMENT
28 Section 311. (Reserved).
29 Section 312. (Reserved).
30 Section 313. (Reserved).
31 Section 314. (Reserved).
32 Section 315. Department of Education.
33 Section 316. (Reserved).
34 Section 317. (Reserved).
35 Section 318. (Reserved).
36 Section 319. (Reserved).
37 Section 320. (Reserved).
38 Section 321. (Reserved).
39 Section 322. Department of Human Services.
40 Section 323. (Reserved).
41 Section 324. (Reserved).
42 Section 325. Department of Military and Veterans Affairs.
      PART IV. ADDITIONAL STATE LOTTERY FUND APPROPRIATIONS FOR
43
44
                          CURRENT FISCAL YEAR
45
                    SUBPART A. GENERAL PROVISIONS
46 Section 401. Construction with other appropriation acts.
47
                   SUBPART B. EXECUTIVE DEPARTMENT
48 Section 401.1.
                   Department of Aging.
49
       PART V. ADDITIONAL MOTOR LICENSE FUND APPROPRIATIONS FOR
50
                          CURRENT FISCAL YEAR
51
                    SUBPART A. GENERAL PROVISIONS
```

Section 501. Construction with other appropriation acts. 1 2 SUBPART B. EXECUTIVE DEPARTMENT 3 Section 528. Department of Transportation. 4 PART VI. ADDITIONAL TOBACCO SETTLEMENT FUND 5 APPROPRIATIONS FOR CURRENT FISCAL YEAR 6 SUBPART A. GENERAL PROVISIONS 7 Section 601. Construction with other appropriation acts. 8 SUBPART B. EXECUTIVE DEPARTMENT 9 Section 602. Department of Human Services. PART VII. COVID-19 RESPONSE RESTRICTED ACCOUNT 10 11 FEDERAL APPROPRIATIONS FOR CURRENT FISCAL YEAR 12 SUBPART A. GENERAL PROVISIONS (Reserved). 13 Section 701. SUBPART B. EXECUTIVE DEPARTMENT 14 15 Section 711. (Reserved). 16 Section 712. Department of Criminal Justice. 17 Section 713. (Reserved). 18 Section 714. (Reserved). 19 Section 715. (Reserved). 20 Section 716. (Reserved). 21 Section 717. (Reserved). 22 Section 718. (Reserved). 23 Section 719. (Reserved). 24 Section 720. (Reserved). 25 Section 721. Department of Health. 26 Section 722. Department of Human Services. 27 Section 723. (Reserved). 28 Section 724. (Reserved). 29 Section 725. (Reserved). 30 Section 726. (Reserved). 31 Section 727. (Reserved). 32 Section 728. (Reserved). 33 Section 729. Pennsylvania State Police. PART VIII. REPLACEMENT OF OIL AND GAS LEASE 34 35 FUND APPROPRIATIONS FOR CURRENT FISCAL YEAR 36 SUBPART A. GENERAL PROVISIONS 37 Section 801. Construction with other appropriation acts. 38 SUBPART B. EXECUTIVE DEPARTMENT 39 Section 802. Department of Conservation and Natural Resources. PART IX. ADDITIONAL STATE RACING FUND 40 41 APPROPRIATIONS FOR CURRENT FISCAL YEAR 42 SUBPART A. GENERAL PROVISIONS 43 Section 901. Construction with other appropriation acts. 44 SUBPART B. EXECUTIVE DEPARTMENT 45 Section 902. Department of Agriculture. PART XI. ADDITIONAL FIREARM RECORDS CHECK FUND 46 47 APPROPRIATIONS FOR CURRENT FISCAL YEAR 48 SUBPART A. GENERAL PROVISIONS 49 Section 1101. Construction with other appropriation acts. SUBPART B. EXECUTIVE DEPARTMENT 50 51 Section 1102. Pennsylvania State Police.

```
1
          PART LI. REPLACEMENT OF GENERAL FUND APPROPRIATIONS
 2
                         FOR PRIOR FISCAL YEAR
 3
                     SUBPART A. GENERAL PROVISIONS
 4 Section 5101.
                  Construction with General Appropriation Act of
 5
              2020.
 6 Section 5102. State appropriations.
 7
   Section 5103. Federal appropriations.
 8
                    SUBPART B. EXECUTIVE DEPARTMENT
 9 Section 5111. Department of Aging.
10 Section 5112. Department of Community and Economic Development.
11 Section 5113.
                  Department of Education.
12 Section 5114. Department of Health.
13 Section 5115. Department of Human Services.
14 Section 5116. Department of Labor and Industry.
15 Section 5117. Department of Military and Veterans Affairs.
16
                  SUBPART C. MISCELLANEOUS PROVISIONS
17
                         FOR PRIOR FISCAL YEAR
18 Section 5171. Lapsing of unused funds.
19
            PART LXI. SPECIAL PROVISIONS FOR FEDERAL FUNDS
20
                        FOR CURRENT FISCAL YEAR
21 Section 6101. General Fund repository for Federal funds.
22 Section 6102. (Reserved).
23 Section 6103. Appropriation of prior unspent Federal funds.
24 Section 6104. Subgrants between Federal appropriations.
25 Section 6105. Utilization of emergency Federal funds.
      PART LXXI. MISCELLANEOUS PROVISIONS FOR CURRENT FISCAL YEAR
26
27 Section 7101. Prior laws unaffected.
28 Section 7102. Compliance with other law before funds available.
29 Section 7103. Contracts prerequisite to encumbering or
              committing funds.
30
31 Section 7104. Minority business set-asides.
32 Section 7105. (Reserved).
33 Section 7106. Lapsing of unused funds.
34 Section 7107. Construction with prior appropriation acts.
35
                 PART LXXXI. MISCELLANEOUS PROVISIONS
36 Section 8101. Retroactivity.
37 Section 8102. Effective date.
      Amend Bill, page 5, lines 6 through 30; pages 6 through 32,
38
39
   lines 1 through 30; page 33, lines 1 through 28; by striking out
40
   all of said lines on said pages and inserting
41
                                PART I
42
                           GENERAL PROVISIONS
43 Section 101. Short title.
       This act shall be known and may be cited as the Supplement to
44
45 the General Appropriation Act of 2020.
46 Section 101.1. Intent.
47
       It is the intent of this general appropriation act to provide
   funding for the remainder of fiscal year July 1, 2020, to June
48
```

30, 2021. 1 2 Section 102. Definitions. 3 The definitions in the act of May 29, 2020 (P.L. , No.1A), 4 known as the General Appropriation Act of 2020, shall apply to 5 this act. 6 Section 103. Abbreviations. 7 The abbreviations in the act of May 29, 2020 (P.L., No.1A), known as the General Appropriation Act of 2020, shall apply to 8 this act, and the following abbreviations when used in this act 9 shall have the meanings given to them in this section unless the 10 11 context clearly indicates otherwise: 12 "CDBG." Community Development Block Grant. 13 "ESG." Emergency Solutions Grant. 14 "LIHEAP." Low-Income Home Energy Assistance Program. 15 Section 104. State appropriations. 16 (a) General Fund.--Except as provided in Part LI, the sums 17 specified in this act, or as much thereof as may be necessary, are specifically appropriated from the General Fund to agencies 18 of the Executive, Legislative and Judicial Departments of the 19 20 Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly elected or 21 22 appointed officers and employees of the Commonwealth, for the 23 payment of fees for contractual services rendered, for the 24 purchase or rental of goods and services, printing, public advertising by or through any medium, equipment, land and 25 buildings and for payment of any other expenses, as provided by 26 27 law or by this act, necessary for the proper conduct of the 28 duties, functions and activities and for the purposes specified 29 in this act for the current fiscal year and for the payment of bills incurred and remaining unpaid at the close of the prior 30 fiscal year. 31 32 (b) Special funds and accounts. -- Except as provided in Part 33 LI, the sums specified in this act, or as much thereof as may be 34 necessary, are specifically appropriated from the special funds 35 and accounts in the state treasury to agencies of the Executive 36 Department of the Commonwealth for the payment of salaries, 37 wages or other compensation and travel expenses of the duly 38 appointed officers and employees of the Commonwealth, for the 39 payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any 40 other expenses, as provided by law or by this act, necessary for 41 42 the proper conduct of the duties, functions and activities and 43 for the purposes specified in this act for the current fiscal 44 year and for the payment of bills incurred and remaining unpaid 45 at the close of the prior fiscal year. 46 Section 105. Federal appropriations. Except as otherwise provided in section 5103, the Federal 47 48 appropriations specified in this act, or as much thereof as may 49 be necessary, are specifically appropriated to the agencies of

50

51

act for the payment of the expenses of implementing and carrying

the Executive Department of the Commonwealth specified in this

1 out the programs specified in this act for the current fiscal 2 year and for the payment of bills incurred and remaining unpaid 3 at the close of the prior fiscal year. Unless otherwise stated, 4 the Federal appropriations include any carryovers from the prior 5 fiscal year. 6 PART II 7 ADDITIONAL GENERAL FUND APPROPRIATIONS FOR 8 CURRENT FISCAL YEAR 9 SUBPART A 10 GENERAL PROVISIONS 11 Section 201. Construction with other appropriation acts. 12 All appropriations contained in this part from the General 13 Fund shall be in addition to any appropriation under the act of May 29, 2020 (P.L., No.1A), known as the General Appropriation 14 15 Act of 2020, and the act of May 29, 2020 (P.L., No.2A), known 16 as the COVID-19 Emergency Supplement to the General 17 Appropriation Act of 2019. 18 SUBPART B 19 EXECUTIVE DEPARTMENT 20 Section 201.1. Governor. The following amounts are 21 22 appropriated from the General 23 Fund to the Governor for the 24 current fiscal year: Federal State For the Office of the 25 26 Governor: including the 27 maintenance of the Governor's 28 Home, the expense of 29 entertainment of official guests 30 and members of the General 31 Assembly and the Judiciary, 32 participation in the Governor's 33 Conference, the expenses of the 34 Executive Board and the payment 35 of traveling expenses of persons 36 other than employees of the 37 Commonwealth appointed by the 38 Governor to represent or 39 otherwise serve the Commonwealth. 40 State appropriation..... 3,843,000 41 Section 202. Executive Offices. 42 The following amounts are 43 appropriated from the General 44 Fund to the Executive Offices for 45 the current fiscal year: Federal State For the Office of 46 47 Administration. 48 State appropriation..... 5,595,000 49 For the Inspector General. 50 State appropriation..... 2,515,000 51 For investigation of welfare

- 7 -

1 fraud activities. State appropriation..... 2 6,788,000 3 For the Office of the Budget. 4 State appropriation..... 10,788,000 5 For audit of the Auditor 6 General. 7 58,000 State appropriation..... For the Office of General 8 9 Counsel. State appropriation..... 3,165,000 10 11 For the Pennsylvania Human 12 Relations Commission. 13 State appropriation..... 5,793,000 For the Council on the Arts. 14 15 State appropriation..... 499,000 For the Juvenile Court Judges 16 17 Commission. 18 State appropriation..... 1,712,000 19 For the Pennsylvania 20 Commission on Crime and 21 Delinquency. 22 State appropriation..... 5,571,000 23 The following Federal amounts 24 are appropriated to supplement the sum appropriated for the 25 26 Pennsylvania Commission on Crime 27 and Delinguency: 28 (1) "Prosecuting Cold Cases 29 Using DNA." Federal appropriation.... 446,000 30 31 (2) "Targeted Violence and 32 Terrorism Prevention." 33 Federal appropriation.... 525,000 (3) "Comprehensive Opioid 34 35 Abuse Site-Based Program." 36 Federal appropriation.... 1,000,000 (4) "NICS Act Record 37 38 Improvement Program (NARIP)." Federal appropriation..... 245,000 39 For Office of Safe Schools 40 41 Advocate. 42 State appropriation..... 221,000 For victims of juvenile 43 44 offenders. 758,000 45 State appropriation..... For improvement of adult 46 47 probation services. State appropriation..... 9,462,000 48 49 For violence and delinquency 50 prevention programs. 51 State appropriation..... 2,350,000

- 8 -

1 For intermediate punishment 2 treatment programs. 3 State appropriation..... 10,597,000 4 For juvenile probation 5 services. 6 State appropriation..... 11,051,000 7 For grants to the arts. 5,594,000 8 State appropriation..... 9 For law enforcement 10 activities. 11 State appropriation..... 1,750,000 12 For transfer from the General 13 Fund to the Nonprofit Security 14 Grant Fund. 15 State appropriation..... 5,000,000 16 Section 203. Lieutenant Governor. The following amounts are 17 18 appropriated from the General 19 Fund to the Lieutenant Governor 20 for the current fiscal year: Federal State For the Office of the 21 22 Lieutenant Governor, including 23 payment of expenses of the 24 residence at the Edward Martin 25 Military Reservation. State appropriation..... 26 767,000 For the Board of Pardons. 27 28 State appropriation..... 518,000 29 Section 204. Attorney General. The following amounts are 30 31 appropriated from the General 32 Fund to the Attorney General for 33 the current fiscal year: Federal State 34 For general government 35 operations of the Office of 36 Attorney General. 37 State appropriation..... 26,867,000 38 For drug law enforcement. State appropriation..... 39 28,353,000 40 For a joint local-State 41 firearm task force in a city of 42 the first class. State appropriation..... 3,949,000 43 44 For witness relocation 45 programs. State appropriation..... 709,000 46 For Child Predator 47 48 Interception Unit. 49 State appropriation..... 3,040,000 For tobacco law enforcement. 50 858,000 51 State appropriation.....

1 For trials resulting from 2 indictments by multicounty grand 3 juries. 4 State appropriation..... 117,000 5 For school safety. 6 State appropriation..... 957,000 7 Section 205. Auditor General. 8 The following amounts are 9 appropriated from the General 10 Fund to the Auditor General for 11 the current fiscal year: Federal State 12 For the Department of the 13 Auditor General for postauditing, 14 annually, periodically or 15 specially, the affairs of any 16 department, board or commission 17 which is supported out of the 18 General Fund, district justices, 19 other fining offices, volunteer 20 firemen's relief association 21 funds and the offices of 22 Statewide elected officials and 23 for the proper auditing of 24 appropriations for or relating to 25 public assistance, including any 26 Federal sums supplementing such 27 appropriations. 28 State appropriation..... 20,491,000 29 For the Board of Claims. 30 State appropriation..... 1,084,000 31 For special financial audits. 32 State appropriation..... 292,000 33 Section 206. Treasury Department. The following amounts are 34 35 appropriated from the General 36 Fund to the Treasury Department 37 for the current fiscal year: Federal State 38 For general government 39 operations of the Treasury 40 Department, including the 41 administration of Article XIII.1 42 of the act of April 9, 1929 43 (P.L.343, No.176), known as The 44 Fiscal Code. 45 State appropriation..... 20,468,000 For the Board of Finance and 46 47 Revenue. 1,656,000 48 State appropriation..... 49 For information technology 50 cyber security. 51 State appropriation..... 583,000

```
1 For payment of law enforcement
 2
  and emergency response personnel
 3 death benefits.
 4
          State appropriation.....
                                                          1,738,000
      For general obligation debt
 5
 6 service or to pay all arbitrage
  rebates to the Federal Government
 7
 8 required under section 148 of the
 9 Internal Revenue Code of 1986
10 (Public Law 99-514, 26 U.S.C. §
11 148).
12
          State appropriation.....
                                                         32,433,000
13 Section 207. Department of Aging.
      The following amounts are
14
15 appropriated from the General
16 Fund to the Department of Aging
17 for the current fiscal year:
                                       Federal
                                                       State
18
      The following Federal amounts
19 are appropriated to supplement
20 the sum appropriated for aging
21 services:
22
    (1) "COVID - Medical
23 Assistance - Attendant Care."
          Federal appropriation....
24
                                            10,000
25 Section 208. Department of Agriculture.
      The following amounts are
26
27 appropriated from the General
28 Fund to the Department of
29 Agriculture for the current
30 fiscal year:
                                        Federal
                                                        State
31
      For general government
32 operations of the Department of
33 Agriculture.
                                                         19,073,000
34
          State appropriation.....
35
      For agricultural preparedness
36 and response.
37
          State appropriation.....
                                                          1,333,000
38
      For agricultural excellence
39 programs.
40
          State appropriation.....
                                                          1,633,000
41
      For agricultural business and
42 workforce investment.
                                                          2,625,000
43
          State appropriation.....
44
     For agricultural research.
45
                                                          1,276,000
          State appropriation.....
      For agricultural promotion,
46
47 education and exports.
48
          State appropriation.....
                                                            323,000
49
      For hardwoods research and
50 promotion.
51
          State appropriation.....
                                                            276,000
```

1 For livestock and consumer 2 health protection. State appropriation..... 3 583,000 4 For Animal Health and 5 Diagnostic Commission. 6 State appropriation..... 1,167,000 7 For development and operation 8 of an open livestock show, including cattle, swine, sheep 9 10 and horses. 11 State appropriation..... 125,000 12 For planning and staging of an 13 open dairy show. State appropriation..... 14 125,000 15 For youth shows. 99,000 16 State appropriation..... 17 For food marketing and 18 research. 19 State appropriation..... 288,000 20 For transfer from the General 21 Fund to the Nutrient Management 22 Fund. 23 State appropriation..... 3,617,000 For transfer from the General 24 25 Fund to the Conservation District 26 Fund. 27 State appropriation..... 507,000 28 For transfer from the General 29 Fund to the Pennsylvania 30 Preferred Trademark Licensing 31 Fund. 32 State appropriation..... 1,870,000 33 Section 209. Department of Community and Economic Development. 34 The following amounts are 35 appropriated from the General 36 Fund to the Department of 37 Community and Economic 38 Development for the current 39 fiscal year: Federal State 40 For general government 41 operations of the Department of 42 Community and Economic 43 Development. 44 State appropriation..... 10,954,000 The following Federal amounts 45 46 are appropriated to supplement 47 the sum appropriated for general 48 government operations: 49 (1) "COVID - CDBG -50 Administration." Federal appropriation..... 3,781,000 51 2020/90DMS/SB1350A07925 - 12 -

```
1
       (2) "COVID - ESG -
 2
  Administration."
 3
          Federal appropriation....
                                           1,347,000
 4
       (3) "COVID - LIHEAP -
 5 Administration."
 6
                                             150,000
          Federal appropriation....
 7
       (4) "CSBG - Administration."
 8
           Federal appropriation....
                                           1,000,000
 9
      For the Center for Local
10 Government Services.
11
           State appropriation.....
                                                           2,431,000
12
       For the Office of Open
13
   Records.
14
          State appropriation.....
                                                           1,901,000
      For the Office of
15
   International Business
16
17 Development.
           State appropriation.....
18
                                                           3,384,000
      For the purpose of marketing
19
20 to attract tourists to this
   Commonwealth.
21
22
           State appropriation.....
                                                          10,601,000
      For the purpose of marketing
23
24 to attract business to this
25
   Commonwealth.
26
          State appropriation.....
                                                           1,171,000
27
      For the prevention of military
28 base realignment and closure.
29
           State appropriation.....
                                                             322,000
30
      For Intergovernmental
31 Cooperation Authority - third
32 class cities.
33
           State appropriation.....
                                                              58,000
      For transfer from the General
34
   Fund to the Municipalities
35
36
   Financial Recovery Revolving Aid
37
   Fund.
38
          State appropriation.....
                                                           2,625,000
      For transfer from the General
39
40 Fund to the Ben Franklin
   Technology Development Authority
41
42
   Fund. Not less than 80% of this
   amount shall be provided to the
43
   Ben Franklin Technology Partners.
44
45
                                                           8,458,000
           State appropriation.....
      For Pennsylvania First.
46
47
           State appropriation.....
                                                           6,667,000
48
      For the Municipal Assistance
49 Program.
50
           State appropriation.....
                                                             318,000
51
      For the Keystone Communities
```

1 Program. State appropriation..... 2 15,444,000 3 For the State Facility Closure 4 Transition Program. 5 State appropriation..... 2,916,000 For partnerships for regional 6 7 economic performance. State appropriation..... 8 5,763,000 9 For Manufacturing PA. State appropriation..... 7,000,000 10 11 For the Strategic Management 12 Planning Program. 13 State appropriation..... 1,381,000 For tourism promotion related 14 15 to accredited zoos. 16 State appropriation..... 467,000 For the Pennsylvania 17 18 Infrastructure Technology 19 Assistance Program. 20 State appropriation..... 1,167,000 21 For Super Computer Center 22 projects. 23 State appropriation..... 292,000 For powdered metals. 24 25 State appropriation..... 58,000 For a rural leadership 26 27 training program. 28 State appropriation..... 58,000 29 For grants to issuing 30 authorities under the 31 Infrastructure and Facilities 32 Improvement Program. 33 State appropriation..... 5,833,000 For public television 34 35 technology. 36 State appropriation..... 437,000 For food access initiative. 37 38 State appropriation..... 583,000 For local municipal relief. 39 State appropriation..... 14,526,000 40 41 Section 210. (Reserved). 42 Section 211. Department of Conservation and Natural Resources. The following amounts are 43 44 appropriated from the General 45 Fund to the Department of 46 Conservation and Natural 47 Resources for the current fiscal Federal State 48 year: 49 For general government 50 operations of the Department of 51 Conservation and Natural

1 Resources. 2 State appropriation..... 15,657,000 3 The following Federal amounts 4 are appropriated to supplement 5 the sum appropriated for general government operations: 6 7 (1) "Topographic and Geologic 8 Survey Grants." 9 Federal appropriation..... 300,000 For State parks operations. 10 11 State appropriation..... 27,050,000 12 For State forests operations 13 and forest pest management. State appropriation..... 14 25,708,000 15 For heritage and other parks. State appropriation..... 2,487,000 16 17 For parks and forests 18 infrastructure projects. State appropriation..... 19 525,000 20 Section 212. Department of Criminal Justice. The following amounts are 21 22 appropriated from the General 23 Fund to the Department of 24 Criminal Justice for the current 25 fiscal year: Federal State For general government 26 27 operations of the Department of 28 Criminal Justice. 29 State appropriation..... 25,613,000 30 For medical care. 31 State appropriation..... 107,857,000 32 For correctional education and 33 training. State appropriation..... 34 23,871,000 For the State correctional 35 36 institutions. 256,782,000 37 State appropriation..... 38 The following Federal amounts 39 are appropriated to supplement 40 the sum appropriated for State 41 correctional institutions: (1) "Second Chance Act." 42 Federal appropriation.... 681,000 43 44 For State field supervision. 45 State appropriation..... 82,943,000 For Pennsylvania Parole Board. 46 State appropriation..... 47 6,816,000 For the State Sexual Offenders 48 49 Assessment Board. 50 State appropriation..... 3,794,000 51 Section 213. (Reserved).

Section 214. Department of Drug and Alcohol Programs. 1 2 The following amounts are 3 appropriated from the General 4 Fund to the Department of Drug 5 and Alcohol Programs for the 6 current fiscal year: Federal State 7 For general government 8 operations of the Department of 9 Drug and Alcohol Programs. State appropriation..... 10 1,513,000 11 For assistance to drug and 12 alcohol programs. 13 State appropriation..... 26,094,000 14 Section 215. Department of Education. 15 The following amounts are 16 appropriated from the General 17 Fund to the Department of 18 Education for the current fiscal year: 19 Federal State 20 For general government 21 operations of the Department of 22 Education. 23 State appropriation..... 14,649,000 24 For the Drug and Alcohol 25 Recovery High School Pilot 26 Program State share of tuition 27 payments. 28 State appropriation..... 146,000 29 For information and technology 30 improvement. State appropriation..... 31 2,182,000 32 For PA assessment. 33 State appropriation..... 23,210,000 34 For the State Library, 35 providing reference services and 36 administering aid to public 37 libraries. 38 State appropriation..... 1,288,000 39 For programs of education and 40 training at youth development 41 centers and the monitoring of 42 programs of education and 43 training provided to incarcerated 44 juveniles. 45 4,831,000 State appropriation..... For payment of basic education 46 47 funding to school districts. 63,116,000 48 State appropriation..... 49 For mobile science and 50 mathematics education programs. 51 State appropriation..... 2,750,000

1 For teacher professional 2 development. 3 State appropriation..... 2,832,000 4 For adult and family literacy 5 programs, summer reading programs 6 and the adult high school 7 diplomas program. 8 State appropriation..... 7,277,000 9 For payments for early 10 intervention services. 11 State appropriation..... 189,875,000 12 For payment for tuition to 13 school districts providing 14 education to nonresident orphaned 15 children placed in private homes 16 by the court and nonresident 17 inmates of children's 18 institutions. 19 State appropriation..... 28,000,000 20 For payments in lieu of taxes. State appropriation..... 21 2,000 22 For payment for maintenance of 23 summer schools for school-age 24 children of migrant laborers, 25 including child-care services. State appropriation..... 26 498,000 For payments to Pennsylvania 27 28 Chartered Schools for Deaf and 29 Blind Children. State appropriation..... 28,377,000 30 31 For special education -32 approved private schools. 33 State appropriation..... 44,784,000 The following Federal amounts 34 35 are appropriated to supplement 36 the sum appropriated for school 37 food services: 38 (1) "COVID -Food and 39 Nutrition Emergency Relief." Federal appropriation.... 120,000,000 40 41 For payment of the 42 Commonwealth's share of Federal 43 Social Security taxes for certain 44 public school employees. 45 State appropriation..... 8,900,000 46 For a subsidy to public 47 libraries. 34,691,000 48 State appropriation..... 49 For aid to the Free Library of 50 Philadelphia and the Carnegie 51 Library of Pittsburgh to meet the

1 costs incurred in serving as 2 regional libraries in the 3 distribution of braille reading 4 materials, talking book machines 5 and other reading materials to 6 persons who are blind or 7 otherwise disabled. 8 State appropriation..... 1,497,000 9 For library access. State appropriation..... 1,791,000 10 11 For job training and education 12 programs. 13 State appropriation..... 20,620,000 14 For trauma-informed education. State appropriation..... 15 437,000 16 Section 216. (Reserved). 17 Section 217. (Reserved). 18 Section 218. (Reserved. 19 Section 219. Department of Environmental Protection. 20 The following amounts are 21 appropriated from the General 22 Fund to the Department of 23 Environmental Protection for the 24 current fiscal year: Federal State For general government 25 26 operations of the Department of 27 Environmental Protection. 28 State appropriation..... 8,729,000 29 For environmental program 30 management. State appropriation..... 31 18,452,000 32 For Chesapeake Bay 33 agricultural source abatement. State appropriation..... 34 1,696,000 35 For environmental protection 36 operations. 54,215,000 37 State appropriation..... 38 For the black fly control 39 project. 40 State appropriation..... 1,948,000 41 For West Nile virus and Zika 42 virus control. 3,104,000 43 State appropriation..... 44 For Delaware River master. 45 22,000 State appropriation..... For Susquehanna River Basin 46 47 Commission. 48 State appropriation..... 119,000 49 For Interstate Commission on 50 the Potomac River. 51 State appropriation..... 13,000

- 18 -

1 For Delaware River Basin 2 Commission. 3 State appropriation..... 127,000 For Ohio River Valley Water 4 5 Sanitation Commission. 6 State appropriation..... 40,000 7 For Chesapeake Bay Commission. 8 State appropriation..... 175,000 9 For transfer to the 10 Conservation District Fund. 11 State appropriation..... 1,462,000 12 For Interstate Mining 13 Commission. 14 State appropriation..... 9,000 15 Section 220. Department of General Services. The following amounts are 16 17 appropriated from the General 18 Fund to the Department of General 19 Services for the current fiscal 20 vear: Federal State 21 For general government 22 operations of the Department of 23 General Services. 24 State appropriation..... 30,901,000 25 For administration and 26 operation of the Capitol Police. 27 State appropriation..... 7,298,000 28 For rental, relocation and 29 municipal charges. 30 State appropriation..... 11,351,000 31 For utility costs, including 32 implementation of third-party 33 shared savings programs. 34 State appropriation..... 14,468,000 35 For excess insurance coverage. 36 State appropriation..... 456,000 37 For fire protection services 38 for the Capitol complex in 39 Harrisburg. 40 State appropriation..... 2,917,000 41 Section 221. Department of Health. 42 The following amounts are 43 appropriated from the General 44 Fund to the Department of Health 45 for the current fiscal year: Federal State 46 For general government 47 operations of the Department of 48 Health. 49 State appropriation..... 10,871,000 The following Federal amounts 50 51 are appropriated to supplement

```
1 the sum appropriated for general
2 government operations:
3
      (1) "COVID - Health
4 Assessment."
5
          Federal appropriation.... 103,000
       (2) "COVID - Public Health
6
7 Emergency Preparedness and
8 Response."
9
          Federal appropriation..... 4,665,000
10
      For diabetes programs.
11
          State appropriation.....
                                                          117,000
12
      For quality assurance.
13
          State appropriation.....
                                                       13,296,000
      The following Federal amounts
14
15 are appropriated to supplement
16 the sum appropriated for quality
17
   assurance:
18
      (1) "COVID - Medicare -
19 Health Service Agency
20 Certification."
21
        Federal appropriation....
                                        2,185,000
22
      (2) "COVID - Medicaid
23 Certification."
24
         Federal appropriation....
                                         1,750,000
      For health innovation.
25
26
          State appropriation.....
                                                          349,000
    For vital statistics.
27
28
         State appropriation.....
                                                           58,000
29
      For the State Laboratory.
          State appropriation.....
                                                        2,456,000
30
31
      The following Federal amounts
32 are appropriated to supplement
33 the sum appropriated for the
34 State Laboratory:
       (1) "COVID - Epidemiology and
35
36 Laboratory Surveillance and
37 Response."
38
          Federal appropriation..... 29,223,000
      For the State Health Care
39
40 Centers.
41
                                                        2,677,000
          State appropriation.....
42
      The following Federal amounts
43 are appropriated to supplement
44 the sum appropriated for State
45
   health care centers:
      (1) "COVID - Disease Control
46
   Immunization."
47
         Federal appropriation..... 6,412,000
48
49
      For sexually transmitted
50 disease screening and treatment.
51
          State appropriation.....
                                                        1,002,000
```

1 For the Achieving Better Care 2 by Monitoring All Prescriptions 3 Program. 4 State appropriation..... 1,578,000 5 For primary health care 6 practitioner. 7 State appropriation..... 2,654,000 8 For community-based health 9 care subsidy. State appropriation..... 1,167,000 10 11 For screening of newborns. 12 State appropriation..... 4,137,000 13 For cancer screening services. State appropriation..... 1,495,000 14 15 For AIDS programs and special 16 pharmaceutical services. 5,566,000 17 State appropriation..... 18 For regional cancer 19 institutes. 20 State appropriation..... 700,000 For reimbursement to school 21 22 districts on account of health 23 services. 24 State appropriation..... 20,195,000 25 For local health departments 26 for environmental health 27 services. 28 State appropriation..... 1,394,000 For maternal and child health 29 30 services. 31 State appropriation..... 436,000 32 The following Federal amounts 33 are appropriated to supplement 34 the sum appropriated for maternal and child health services: 35 36 (1) "COVID - Screening 37 Newborns." 38 Federal appropriation.... 360,000 For tuberculosis screening and 39 40 treatment. 41 State appropriation..... 533,000 42 For renal dialysis services. State appropriation..... 3,675,000 43 44 For services to children with 45 special needs. State appropriation..... 1,008,000 46 For adult cystic fibrosis and 47 48 other chronic respiratory 49 illnesses. 50 State appropriation..... 437,000 For diagnosis and treatment 51

- 21 -

1	for Cooley's anemia.		
2	State appropriation		58,000
3	For hemophilia services.		
4	State appropriation		559,000
5	For lupus programs.		
6	State appropriation		58,000
7	For sickle cell anemia		
8	services, including camps for		
9	children with sickle cell anemia.		
10	State appropriation		735,000
11 12	For Lyme disease.		1 750 000
13	State appropriation		1,750,000
$13 \\ 14$	For regional poison control centers.		
15	State appropriation		408,000
16	For trauma prevention.		400,000
$10 \\ 17$	State appropriation		268,000
18	For epilepsy support services.		200,000
19	State appropriation		321,000
20	For biotechnology research.		- ,
21	State appropriation		4,492,000
22	For Tourette's syndrome.		
23	State appropriation		87,000
24	For amyotrophic lateral		
25	sclerosis support services.		
26	State appropriation		496,000
27	For leukemia/lymphoma.		
28	State appropriation		117,000
29	Section 222. Department of Human	Services.	
30	The following amounts are		
31	appropriated from the General		
32	Fund to the Department of Human		
33	Services for the current fiscal		
34 25	year:	Federal	State
35	For general government		
36 37	operations of the Department of Human Services.		
38	State appropriation		61,283,000
39	For information systems.		01,203,000
40	State appropriation		49,986,000
41	The following Federal amounts		19,900,000
42	are appropriated to supplement		
43	the sum appropriated for		
44	information systems:		
45	(1) "COVID- CHIP -		
46	Information Systems."		
47	Federal appropriation	301,000	
48	For Statewide operations		
49	related to county administration		
50	of the public assistance and		
51	medical assistance programs.		

1 State appropriation..... 26,334,000 2 The following Federal amounts 3 are appropriated to supplement 4 the sum appropriated for 5 Statewide operations related to 6 county administration of the public assistance and medical 7 8 assistance programs: 9 (1) "Children's Health 10 Insurance Program." 11 Federal appropriation.... 1,700,000 12 For county assistance office 13 operations related to 14 administration of the public 15 assistance and medical assistance 16 programs. State appropriation..... 17 140,807,000 18 The following Federal amounts 19 are appropriated to supplement 20 the sum appropriated for county 21 assistance office operations 22 related to administration of the 23 public assistance and medical 24 assistance programs: (1) "Medical Assistance -25 26 County Assistance Offices." 27 Federal appropriation..... 45,000,000 28 For children's health 29 insurance administration. 226,000 30 State appropriation..... 31 The following Federal amounts 32 are appropriated to supplement 33 the sum appropriated for 34 children's health insurance 35 administration: 36 (1) "COVID - Children's 37 Health Insurance Administration." 38 529,000 Federal appropriation.... 39 For child support enforcement. State appropriation..... 9,459,000 40 41 For New Directions. 42 State appropriation..... 8,591,000 The following Federal amounts 43 44 are appropriated to supplement 45 the sum appropriated for New Directions: 46 (1) "Medical Assistance - New 47 48 Directions." 49 Federal appropriation.... 7,000,000 50 For youth development 51 institutions and forestry camps.

- 23 -

1 State appropriation..... 8,341,000 2 For mental health services, 3 including grants to counties or 4 other county-based human 5 services, included under the 6 Human Services Block Grant 7 Program, exclusive of capital 8 improvements. 9 State appropriation..... 490,043,000 10 The following Federal amounts 11 are appropriated to supplement 12 the sum appropriated for mental health services: 13 (1) "COVID - Medical 14 15 Assistance - Mental Health." Federal appropriation.... 16 21,168,000 (2) "COVID - Direct Relief to 17 18 Providers/State Hospitals." 19 Federal appropriation.... 2,187,000 20 (3) "COVID - Crisis 21 Counseling." 22 Federal appropriation.... 1,127,000 23 For intellectual disabilities 24 - State centers. 25 State appropriation..... 53,208,000 The following Federal amounts 26 27 are appropriated to supplement 28 the sum appropriated for 29 intellectual disabilities - State 30 centers: 31 (1) "COVID - Medical 32 Assistance - State Centers." 33 Federal appropriation.... 15,623,000 (2) "COVID - Direct Relief to 34 35 Providers/State Centers." 36 Federal appropriation.... 363,000 (3) "Medical Assistance -37 38 State Centers." 39 Federal appropriation..... 3,264,000 40 For cash assistance grants, including employment and training 41 42 and supportive services for cash assistance recipients. 43 44 State appropriation..... 6,120,000 45 For supplemental grants to 46 aged, blind and disabled persons. State appropriation..... 47 70,614,000 The following Federal amounts 48 49 are appropriated to supplement 50 the sum appropriated for medical 51 assistance - capitation plans:

2020/90DMS/SB1350A07925

- 24 -

```
1
      (1) "COVID - Medical
 2 Assistance - Capitation."
 3
          Federal appropriation..... 581,739,000
 4
       (2) "Medical Assistance -
 5 Capitation."
 6
          Federal appropriation....
                                        346,000,000
 7
      For primary health care and
 8 preventive services for eligible
 9 medical assistance recipients in
10 the fee-for-service delivery
11 system.
12
          State appropriation.....
                                                        317,658,000
13
      The following Federal amounts
14 are appropriated to supplement
15 the sum appropriated for eligible
16 medical assistance recipients in
17 the fee-for-service delivery
18
   system:
19
       (1) "COVID - Medical
20 Assistance - Fee-For-Service."
21
       Federal appropriation....
                                        161,066,000
       (2) "Medical Assistance -
22
23 Fee-For-Service."
24
          Federal appropriation....
                                    286,605,000
      For payment to the Federal
25
26 Government for the Medicare Drug
27 Program.
28
          State appropriation.....
                                                        349,042,000
29
      For medical assistance -
30 workers with disabilities.
31
          State appropriation.....
                                                         26,432,000
32
      The following Federal amounts
33 are appropriated to supplement
34 the sum appropriated for medical
35
   assistance - workers with
36 disabilities:
       (1) "COVID - Medical
37
38 Assistance - Workers with
39 Disabilities."
40
          Federal appropriation.... 18,556,000
41
      For medical assistance
42 payments to qualifying
43 university-affiliated physician
44 practice plans.
                                                          4,568,000
45
          State appropriation.....
      The following Federal amounts
46
47 are appropriated to supplement
48 the sum appropriated for medical
49 assistance payments to qualifying
50 university-affiliated physician
51 practice plans:
```

1 (1) "COVID - Medical 2 Assistance - Physician Practice 3 Plans." 4 Federal appropriation.... 1,307,000 (2) "Medical Assistance -5 6 Physician Practice Plans." 7 Federal appropriation..... 3,824,000 8 For medical assistance 9 payments - hospital-based burn 10 centers. 11 2,072,000 State appropriation..... 12 The following Federal amounts 13 are appropriated to supplement 14 the sum appropriated for medical 15 assistance payments - hospital-16 based burn centers: (1) "COVID - Medical 17 18 Assistance - Hospital-Based Burn 19 Centers." 20 Federal appropriation.... 585,000 21 (2) "Medical Assistance -22 Hospital-Based Burn Centers." 23 Federal appropriation.... 77,000 24 For medical assistance 25 payments - critical access 26 hospitals. 27 4,897,000 State appropriation..... 28 The following Federal amounts 29 are appropriated to supplement 30 the sum appropriated for medical 31 assistance payments - critical 32 access hospitals: 33 "COVID - Medical (1)34 Assistance - Critical Access 35 Hospitals." 36 Federal appropriation.... 1,935,000 37 For medical assistance 38 payments - obstetrics and 39 neonatal services. 40 State appropriation..... 1,280,000 41 The following Federal amounts 42 are appropriated to supplement 43 the sum appropriated for medical assistance payments - obstetrics 44 45 and neonatal services: (1) "COVID - Medical 46 47 Assistance - Obstetrics and 48 Neonatal Services." 49 Federal appropriation.... 867,000 50 (2) "Medical Assistance -51 Obstetrics and Neonatal

```
1 Services."
2
          Federal appropriation....
                                             4,000
3
      For medical assistance
4 payments - trauma centers.
5
                                                        4,044,000
          State appropriation.....
 6
      The following Federal amounts
7 are appropriated to supplement
8 the sum appropriated for medical
9
   assistance payments - trauma
10 centers:
11
      (1) "COVID - Medical
12 Assistance - Trauma Centers."
13
          Federal appropriation....
                                        1,141,000
      (2) "Medical Assistance -
14
15 Trauma Centers."
          Federal appropriation....
                                           153,000
16
      For medical assistance
17
18 payments to academic medical
19 centers.
20
          State appropriation.....
                                                       11,195,000
      The following Federal amounts
21
22 are appropriated to supplement
23 the sum appropriated for medical
24 assistance payments - academic
25 medical centers:
      (1) "COVID - Medical
26
27 Assistance - Academic Medical
28 Centers."
29
         Federal appropriation....
                                         3,202,000
30
      (2) "Medical Assistance -
31 Academic Medical Centers."
32
        Federal appropriation..... 8,338,000
33
      For medical assistance -
34 transportation.
         State appropriation.....
35
                                                       34,056,000
36
      The following Federal amounts
37 are appropriated to supplement
38 the sum appropriated for medical
   assistance - transportation:
39
       (1) "COVID - Medical
40
41 Assistance - Transportation."
42
          Federal appropriation....
                                     2,193,000
      For women's service programs.
43
44
          State appropriation.....
                                                        3,653,000
      For Children's Health
45
46 Insurance Program.
47
          State appropriation.....
                                                       26,971,000
      The following Federal amounts
48
49 are appropriated to supplement
50 the sum appropriated for
51 Children's Health Insurance
```

```
1
  Program:
       (1) "COVID - Children's
 2
 3 Health Insurance Program."
 4
         Federal appropriation.... 18,432,000
      For medical assistance - long-
 5
 6 term living.
 7
          State appropriation.....
                                                        170,696,000
 8
      The following Federal amounts
 9 are appropriated to supplement
10 the sum appropriated for long-
11 term living:
       (1) "COVID - Medical
12
13 Assistance - Long-Term Living."
14
          Federal appropriation....
                                        14,878,000
15
       (2) "Medical Assistance -
16 Long-Term Living."
          Federal appropriation....
17
                                        46,554,000
18
      For Medical Assistance -
19 Community HealthChoices.
20
          State appropriation.....
                                                      1,574,556,000
21
      The following Federal amounts
22 are appropriated to supplement
23
   the sum appropriated for
24 Community HealthChoices:
       (1) "COVID - Medical
25
26 Assistance - Community
27 HealthChoices."
28
          Federal appropriation....
                                        704,516,000
29
       (2) "Medical Assistance -
30 Community HealthChoices."
31
          Federal appropriation....
                                        314,437,000
32
      For long-term care - managed
33 care.
          State appropriation.....
34
                                                         75,459,000
35
      The following Federal amounts
36 are appropriated to supplement
37
  the sum appropriated for long-
38 term care - managed care:
39
       (1) "COVID - Medical
40 Assistance - Long-Term Care -
41 Managed Care."
42
          Federal appropriation....
                                        21,892,000
43
     For intellectual disabilities
44 - community-based program, which
45 shall include grants to counties
46 for noninstitutional programs, or
47
   other county-based human services
48 included under the Human Services
49 Block Grant Program, exclusive of
50 capital improvements.
                                                         83,639,000
51
          State appropriation.....
```

```
1
      The following Federal amounts
 2 are appropriated to supplement
 3 the sum appropriated for
 4 intellectual disabilities -
 5 community-based program:
       (1) "COVID - Medical
 6
 7 Assistance - Community ID
 8 Services."
 9
          Federal appropriation....
                                          1,825,000
     For intellectual disabilities
10
11 - intermediate care facilities.
12
          State appropriation.....
                                                         68,463,000
13
      The following Federal amounts
14
   are appropriated to supplement
15
   the sum appropriated for ID/ICF:
       (1) "COVID - Medical
16
17 Assistance - ID/ICF."
18
          Federal appropriation....
                                        22,494,000
      For intellectual disabilities
19
20 - community waiver program.
          State appropriation.....
21
                                                        861,144,000
      The following Federal amounts
22
23 are appropriated to supplement
24 the sum appropriated for
25
   intellectual disabilities -
26 community waiver program:
       (1) "COVID - Medical
27
28 Assistance - Community ID Waiver
29 Program."
30
          Federal appropriation....
                                     244,587,000
31
      For residential services for
32 persons with intellectual
33 disabilities in the Lansdowne
34 area.
35
          State appropriation.....
                                                            117,000
36
      For services to persons with
37 autism spectrum disorders,
38 including oversight, supportive
   services and provider training.
39
          State appropriation.....
40
                                                         14,013,000
41
      The following Federal amounts
42 are appropriated to supplement
   the sum appropriated for services
43
44
   to persons with autism spectrum
45 disorders:
46
      (1) "COVID - Medical
47 Assistance - Autism Intervention
48 Services."
49
          Federal appropriation....
                                           2,875,000
50
      For behavioral health services
51 or other county-based human
```

1 services included under the Human 2 Services Block Grant Program. 3 State appropriation..... 33,337,000 4 For special pharmaceutical 5 services for atypical 6 antipsychotic drug therapy for 7 persons residing in the community 8 who suffer from schizophrenia. 9 State appropriation..... 439,000 For payments and services to 10 11 counties for children and youth 12 programs and for the care of 13 delinquent and dependent 14 children. This appropriation is 15 sufficient for an aggregate child 16 welfare needs-based budget 17 allocation for the current fiscal 18 year at \$2,012,120,654. The 19 department may use up to 20 \$46,312,084 of this appropriation 21 to fund contracts for adoption 22 services. The department may also 23 use funds from this appropriation 24 for assistance to counties in 25 meeting Federal reimbursement 26 documentation requirements. 27 State appropriation..... 64,541,000 28 The following Federal amounts 29 are appropriated to supplement 30 the sum appropriated for payments 31 and services to counties for 32 children and youth programs and 33 child abuse and neglect 34 prevention: 35 (1) "COVID - Child Welfare -36 Title IV-E." 37 Federal appropriation.... 18,000,000 38 For community-based family 39 centers. 11,825,000 40 State appropriation..... 41 For child-care services. 42 State appropriation..... 91,281,000 43 For child-care assistance 44 program. 45 64,100,000 State appropriation..... 46 For the Nurse Family 47 Partnership program. 7,508,000 48 State appropriation..... 49 The following Federal amounts 50 are appropriated to supplement 51 the sum appropriated for the

```
Nurse Family Partnership program:
 1
       (1) "COVID - Medical
 2
 3 Assistance - Nurse Family
 4 Partnership."
 5
          Federal appropriation....
                                            120,000
 6
      For early intervention
 7 services.
 8
          State appropriation.....
                                                         99,557,000
 9
      The following Federal amounts
10 are appropriated to supplement
11
   the sum appropriated for early
12
   intervention services:
13
       (1) "COVID - Medical
   Assistance - Early Intervention."
14
15
          Federal appropriation....
                                      6,900,000
16
      For domestic violence
17 programs.
18
         State appropriation.....
                                                         11,138,000
      For rape crisis programs.
19
20
         State appropriation.....
                                                          6,371,000
21
      For breast cancer screening.
22
          State appropriation.....
                                                          1,005,000
23
      For the Human Services
24 Development Fund.
25
          State appropriation.....
                                                          7,852,000
      For legal services.
26
          State appropriation.....
27
                                                          1,552,000
28
      For provision of services to
29 the homeless or other county-
   based human services included
30
31 under the Human Services Block
32 Grant Program.
33
          State appropriation.....
                                                         10,789,000
      For 211 communications.
34
          State appropriation.....
35
                                                            437,000
36
      For health program assistance
37 and services.
38
          State appropriation.....
                                                          8,063,000
      For services for the visually
39
40
   impaired.
41
          State appropriation.....
                                                          1,809,000
42
   Section 223. (Reserved).
   Section 224. Department of Labor and Industry.
43
44
      The following amounts are
45 appropriated from the General
46 Fund to the Department of Labor
47
   and Industry for the current
48 fiscal year:
                                        Federal
                                                       State
49
      For general government
50 operations of the Department of
51 Labor and Industry.
```

1 State appropriation..... 7,874,000 2 The following Federal amounts 3 are appropriated to supplement 4 the sum appropriated for general government operations: 5 6 (1) "Disability 7 Determination." 8 Federal appropriation..... 6,500,000 9 For occupational and industrial safety. 10 11 State appropriation..... 1,717,000 12 For occupational disease 13 payments. State appropriation..... 124,000 14 15 For transfer from the General 16 Fund to the Vocational Rehabilitation Fund for work of 17 18 the State Board of Vocational 19 Rehabilitation. 20 State appropriation..... 27,966,000 21 For supported employment. 22 State appropriation..... 232,000 23 For centers for independent 24 living, including independent living services purchased by 25 Office of Vocational 26 27 Rehabilitation district offices. 28 State appropriation..... 1,137,000 29 To carry out the provisions of section 306(h) of the act of June 30 31 2, 1915 (P.L.736, No.338), known as the Workers' Compensation Act. 32 33 State appropriation..... 224,000 For assistive technology 34 35 financing. 36 State appropriation..... 277,000 For assistive technology 37 demonstration and training. 38 State appropriation..... 39 262,000 The following Federal amounts 40 are appropriated to supplement 41 42 the sum appropriated for 43 employment services: 44 (1) "COVID - WIOA - National Dislocated Workers." 45 Federal appropriation.... 46 1,600,000 For New Choices/New Options. 47 State appropriation..... 48 437,000 49 For industry partnerships. 50 State appropriation..... 1,641,000 For apprenticeship training. 51

- 32 -

1 State appropriation..... 4,083,000 2 Section 225. Department of Military and Veterans Affairs. 3 The following amounts are 4 appropriated from the General 5 Fund to the Department of 6 Military and Veterans Affairs for 7 the current fiscal year: Federal State 8 For general government 9 operations of the Department of 10 Military and Veterans Affairs. 11 State appropriation..... 18,780,000 12 The following Federal amounts 13 are appropriated to supplement the sum appropriated for general 14 15 government operations: 16 (1) "COVID - Facilities 17 Maintenance Cares Act." Federal appropriation..... 1,039,000 18 For National Guard Youth 19 20 Challenge Program. State appropriation..... 21 1,076,000 22 For armory maintenance and 23 repair. 24 1,043,000 State appropriation..... 25 For honor guards for burials 26 of veterans. 27 58,000 State appropriation..... 28 For American battle monuments. 29 State appropriation..... 29,000 30 For special State duty. 31 State appropriation..... 20,000 32 For the operation and 33 maintenance of the veterans 34 homes. 35 State appropriation..... 58,668,000 36 The following Federal amounts 37 are appropriated to supplement 38 the sum appropriated for the 39 veterans homes: (1) "COVID - Operations and 40 41 Maintenance." 42 Federal appropriation.... 314,000 (2) "COVID - Veterans' Homes 43 44 Enhanced Veterans Reimbursement." 45 Federal appropriation.... 3,200,000 (3) "COVID - Direct Relief 46 Providers/Veterans' Homes." 47 Federal appropriation.... 48 1,955,000 49 (4) "Enhanced Veterans 50 Reimbursement." Federal appropriation.... 1,869,000 51

1 For supplemental life 2 insurance premiums. 3 State appropriation..... 96,000 4 For the Civil Air Patrol. 5 State appropriation..... 58,000 For veterans outreach 6 7 services. 8 State appropriation..... 1,569,000 9 Section 226. Department of Revenue. The following amounts are 10 11 appropriated from the General 12 Fund to the Department of Revenue 13 for the current fiscal year: Federal State For general government 14 15 operations of the Department of 16 Revenue. State appropriation..... 17 81,074,000 18 For technology and process 19 modernization. 20 State appropriation..... 2,667,000 For the distribution of public 21 22 utility realty tax. 23 State appropriation..... 1,196,000 24 Section 227. Department of State. The following amounts are 25 26 appropriated from the General 27 Fund to the Department of State 28 for the current fiscal year: Federal State 29 For general government 30 operations of the Department of 31 State. 32 State appropriation..... 2,439,000 33 For the Statewide uniform 34 registry of electors. State appropriation..... 35 4,261,000 36 For voter registration and 37 education programs. 38 State appropriation..... 279,000 For lobbying disclosure. 39 State appropriation..... 40 160,000 For payment of debt service on 41 bonds issued pursuant to Article 42 XI-B of the act of June 3, 1937 43 44 (P.L.1333, No.320), known as the 45 Pennsylvania Election Code. State appropriation..... 46 3,794,000 Section 228. Department of Transportation. 47 The following amounts are 48 49 appropriated from the General 50 Fund to the Department of 51 Transportation for the current

2020/90DMS/SB1350A07925

- 34 -

1 fiscal year: Federal State 2 The following Federal amounts 3 are appropriated to supplement 4 the sum appropriated for rail 5 freight and intermodal 6 coordination: 7 (1) "COVID - FTA - Keystone 8 Corridor Equipment and Purchases. 9 Federal appropriation..... 63,869,000 10 (2) "Line and Track 11 Improvement." 12 Federal appropriation.... 3,000,000 13 For costs related to the 14 collection of vehicle sales tax. 15 State appropriation..... 382,000 For costs related to voter 16 17 registration with driver 18 licensing. 19 State appropriation..... 356,000 20 For infrastructure projects. 21 State appropriation..... 1,108,000 22 Section 229. Pennsylvania State Police. 23 The following amounts are 24 appropriated from the General 25 Fund to the Pennsylvania State 26 Police for the current fiscal 27 year: Federal State 28 For general government 29 operations of the Pennsylvania 30 State Police. 31 State appropriation..... 11,130,000 32 For law enforcement 33 information technology. 34 State appropriation..... 4,024,000 35 For the Statewide Public 36 Safety Radio Network. 37 State appropriation..... 7,011,000 38 For the Municipal Police 39 Officers' Education and Training 40 Commission, including in-service 41 training. 42 State appropriation..... 996,000 43 For an Automated Fingerprint 44 Identification System (AFIS). 45 State appropriation..... 516,000 46 For gun checks. State appropriation..... 47 2,567,000 48 Section 230. (Reserved). 49 Section 231. Pennsylvania Emergency Management Agency. 50 The following amounts are 51 appropriated from the General

1 Fund to the Pennsylvania 2 Emergency Management Agency for 3 the current fiscal year: Federal State 4 For general government 5 operations of the Pennsylvania 6 Emergency Management Agency. 7 State appropriation..... 7,753,000 8 For the Office of the State 9 Fire Commissioner. 10 State appropriation..... 1,620,000 11 For search and rescue 12 programs. 13 State appropriation..... 146,000 14 For firefighters' memorial 15 flags. State appropriation..... 6,000 16 17 For Red Cross Extended Care 18 Program. 19 State appropriation..... 146,000 20 Section 232. Pennsylvania Historical and Museum Commission. The following amounts are 21 22 appropriated from the General 23 Fund to the Pennsylvania 24 Historical and Museum Commission 25 for the current fiscal year: Federal State For general government 26 27 operations of the Pennsylvania 28 Historical and Museum Commission. 29 State appropriation..... 12,169,000 30 The following Federal amounts 31 are appropriated to supplement 32 the sum appropriated for general 33 government operations: (1) "COVID - PA History To-34 35 Go." 36 Federal appropriation.... 198,000 37 For cultural and historical 38 support. State appropriation..... 39 1,167,000 40 Section 233. (Reserved). 41 Section 234. Environmental Hearing Board. 42 The following amounts are 43 appropriated from the General 44 Fund to the Environmental Hearing 45 Board for the current fiscal 46 year: Federal State 47 For the Environmental Hearing 48 Board. 49 State appropriation..... 1,481,000 50 Section 235. (Reserved). 51 Section 236. Health Care Cost Containment Council.

1 The following amounts are 2 appropriated from the General 3 Fund to the Health Care Cost 4 Containment Council for the 5 current fiscal year: Federal State For the Health Care Cost 6 7 Containment Council. 8 1,769,000 State appropriation..... 9 Section 237. State Ethics Commission. The following amounts are 10 11 appropriated from the General 12 Fund to the State Ethics 13 Commission for the current fiscal 14 year: Federal State 15 For the general government 16 operations of the State Ethics 17 Commission as allocated by 18 resolution adopted by a majority 19 of the members appointed to the 20 State Ethics Commission. 21 State appropriation..... 1,676,000 22 SUBPART C 23 JUDICIAL DEPARTMENT 24 Section 241. Supreme Court. 25 The following amounts are 26 appropriated from the General 27 Fund to the Supreme Court for the 28 current fiscal year: Federal State 29 For the Supreme Court: 30 including the salaries of the 31 Supreme Court justices, for the 32 office of prothonotary and for 33 the library in the Eastern 34 District and Western District, 35 for the office of prothonotary in 36 the Middle District, for criers, 37 tipstaves, official 38 stenographers, court officers and 39 the law secretary of the Chief 40 Justice in Eastern, Middle and 41 Western Districts, home office 42 expenses and workers' 43 compensation insurance premiums 44 for all Supreme Court employees 45 not funded by other 46 appropriations, for the office of 47 State reporters, including the 48 salaries and compensation of 49 employees, including the fees for 50 prothonotaries of the Supreme 51 Court of the Eastern, Middle and

2020/90DMS/SB1350A07925

- 37 -

Western Districts on assignment 1 2 to judges to counties other than 3 their own, and further including 4 assessments for the National 5 Center of State Courts. State appropriation..... 6 10,004,000 7 For vouchered expenses for 8 justices. 9 State appropriation..... 69,000 10 For judicial center 11 operations. 12 State appropriation..... 475,000 For the judicial council for 13 14 the unified judicial system. 15 State appropriation..... 82,000 16 For district court administrators for the unified 17 judicial system. 18 State appropriation..... 19 11,467,000 20 For the Interbranch 21 Commission. 204,000 22 State appropriation..... 23 For court management education 24 for the unified judicial system. State appropriation..... 25 43,000 For Rules Committees. 26 27 State appropriation..... 930,000 28 For the Court Administrator of 29 Pennsylvania, including the expenses of the Judicial Council 30 31 of Pennsylvania and the District 32 Justice Administrator. 33 State appropriation..... 6,753,000 For the Integrated Criminal 34 35 Justice System. 36 State appropriation..... 1,384,000 For the unified judicial 37 38 system security program. State appropriation..... 39 1,168,000 For the Office of Elder 40 41 Justice in the Courts. 42 State appropriation..... 289,000 Section 242. Superior Court. 43 44 The following amounts are 45 appropriated from the General 46 Fund to the Superior Court for the current fiscal year: 47 Federal State For the salaries and expenses 48 49 of the Superior Court: including 50 the salary of the Superior Court 51 judges, for panelization of

2020/90DMS/SB1350A07925

- 38 -

1 judges program, for criers, 2 tipstaves, official 3 stenographers, home office 4 expenses, court officers and law 5 secretary of the president judge 6 and workers' compensation 7 insurance premiums for all 8 employees of the Superior Court, 9 for the prothonotary's office in 10 the Philadelphia District, 11 including salaries and 12 compensation for employees, 13 including the expenses of 14 dockets, stationery, supplies, 15 books for the library and other 16 costs of the Superior Court and 17 its offices. 18 State appropriation..... 18,887,000 19 For vouchered expenses for 20 active judges. 21 State appropriation..... 107,000 22 Section 243. Commonwealth Court. 23 The following amounts are 24 appropriated from the General Fund to the Commonwealth Court 25 26 for the current fiscal year: Federal State 27 For the salaries of judges, 28 for the salaries and expenses of 29 employees and for home office 30 expenses. 31 State appropriation..... 12,362,000 32 For vouchered expenses for 33 active judges. 34 State appropriation..... 77,000 35 Section 244. Courts of common pleas. 36 The following amounts are 37 appropriated from the General 38 Fund to the courts of common 39 pleas for the current fiscal 40 year: Federal State For the courts of common 41 42 pleas: including the salaries and 43 expenses of judges, including the 44 expenses of traveling judges, 45 including the mileage in divided 46 judicial districts, and the 47 payment of a per diem salary, 48 mileage and miscellaneous 49 expenses to active visiting 50 judges for the performance of 51 their official duties.

1 State appropriation..... 68,681,000 2 For senior judges of the 3 courts of common pleas. 4 State appropriation..... 2,336,000 For common pleas judicial 5 6 education. 7 State appropriation..... 727,000 8 For the Ethics Committee. 9 State appropriation..... 36,000 For problem solving courts. 10 11 State appropriation..... 643,000 12 Section 245. Community courts - magisterial district judges. The following amounts are 13 14 appropriated from the General 15 Fund to the community courts and 16 magisterial district judges for 17 the current fiscal year: Federal State 18 For the salaries and expenses 19 of community court judges and 20 magisterial district judges. State appropriation..... 21 48,301,000 22 For magisterial district 23 judges' education. 24 State appropriation..... 434,000 25 Section 246. (Reserved). Section 247. Philadelphia Municipal Court. 26 27 The following amounts are 28 appropriated from the General 29 Fund to the Philadelphia 30 Municipal Court for the current 31 fiscal year: Federal State 32 For the salaries and expenses 33 of judges and hearing officers, 34 including the traffic division. State appropriation..... 35 4,546,000 36 Section 248. Judicial Conduct Board. The following amounts are 37 38 appropriated from the General 39 Fund to the Judicial Conduct 40 Board for the current fiscal 41 year: Federal State 42 For salaries and expenses of 43 the Judicial Conduct Board. 44 State appropriation..... 1,440,000 45 Section 249. Court of Judicial Discipline. The following amounts are 46 47 appropriated from the General 48 Fund to the Court of Judicial 49 Discipline for the current fiscal 50 year: Federal State 51 For salaries and expenses of

the Court of Judicial Discipline. 1 2 State appropriation..... 273,000 3 Section 250. Juror cost reimbursement. 4 The following amounts are 5 appropriated from the General 6 Fund to the Court of Judicial 7 Discipline for the current fiscal 8 year: Federal State 9 For juror cost reimbursement. 652,000 10 State appropriation..... 11 Section 251. County court reimbursement. 12 The following amounts are 13 appropriated from the General 14 Fund for court costs for the 15 current fiscal year: Federal State For payment to counties as 16 17 reimbursement for costs incurred 18 by counties in the administration and operation of courts of common 19 20 pleas during the calendar year which immediately precedes the 21 22 beginning of the current fiscal 23 year. 24 State appropriation..... 13,496,000 25 For senior judge operational 26 support grants. 27 802,000 State appropriation..... 28 For payment to counties as 29 reimbursement for costs incurred 30 by counties for court interpreter 31 services. 32 State appropriation..... 875,000 33 SUBPART D 34 GENERAL ASSEMBLY 35 Section 261. Senate. 36 The following amounts are 37 appropriated from the General 38 Fund to the Senate for the 39 current fiscal year: Federal State For the salaries, wages and 40 41 all necessary expenses for the 42 following purposes: Salaries of Senators. 43 44 State appropriation..... 5,171,000 Salaries, wages and other 45 46 personnel expenses of employees 47 of the Chief Clerk and all 48 necessary expenditures to be 49 allocated and disbursed at the 50 direction of the President pro 51 tempore.

1 State appropriation..... 2 Salaries, wages and other 3 personnel expenses of employees 4 of the Senate and expenses of the 5 office of the President pro 6 tempore, including member lodging 7 rental, to be disbursed at the 8 direction of the President pro 9 tempore. 10 State appropriation..... 11 Incidental expenses for 12 payment of salaries, wages, other 13 personnel expenses, maintenance 14 and other expenses of the Senate. 15 State appropriation..... 16 The above appropriations for 17 incidental expenses shall be paid prior to the payment of such 18 19 expenses on warrant of the State 20 Treasurer in favor of the Chief 21 Clerk upon the presentation of 22 requisitions for the same 23 provided that the total amount of 24 requisitions for advancements, 25 less the total amount of 26 expenditures made as certified by 27 such officer to the State 28 Treasurer, shall not exceed the 29 amount of the bond of the officer 30 having control of the 31 disbursement from the funds 32 advanced. 33 Miscellaneous expenses: 34 Mileage and expenses, Senators: In addition to the annual 35 36 allocation for expenses 37 authorized by law for each member 38 of the Senate, each member shall 39 receive an annual allocation in 40 an amount established by the 41 Senate Committee on Management 42 Operations for actual expenses incurred for lodging and meals 43 44 while away from home on official legislative business, official 45 46 postage and all other expenses 47 incidental to legislative duties 48 as provided for in the Financial 49 Operating Rules of the Senate. 50 Upon presentation of requisitions 51 by the Chief Clerk for such

1,800,000

8,151,000

2,097,000

- 42 -

expenses, such requisitions shall 1 2 be paid on warrant of the State 3 Treasurer directly to and in 4 favor of the persons designated 5 in such requisitions as entitled 6 to receive such payments. 7 State appropriation..... 8 Legislative purchasing and 9 expenses: For furniture, 10 technology improvements, 11 restorations, security 12 enhancements, North Office 13 Building modernization, equipment, renovations, personnel 14 15 expenses and other expenses. 16 State appropriation..... 17 Upon presentation of 18 requisitions by the Chief Clerk 19 against the appropriations for 20 legislative purchasing and 21 expenses, such shall be paid on 22 warrant of the State Treasurer 23 directly to and in favor of the 24 persons designated in such 25 requisitions as entitled to 26 receive such payments. 27 Expenses of the Committee on 28 Appropriations (R) and the 29 Committee on Appropriations (D): 30 For investigating schools, 31 colleges, universities, 32 correctional institutions, mental 33 hospitals, medical and surgical 34 hospitals, homes and other 35 institutions and agencies 36 supported, in whole or in part, 37 by appropriations from the State 38 Treasury in analyzing reports, 39 expenditures and the general operation and administration of 40 41 the institutions and agencies, in 42 examining and analyzing requests 43 of the same and of the various 44 departments, boards and 45 commissions of the Commonwealth, 46 and for the collection of data 47 from other states, attending 48 seminars and conferences and in 49 cooperating and exchanging 50 information with legislative 51 budget and financial committees

826,000

4,695,000

- 43 -

1 of other states, and for the 2 necessary travel expenses, and 3 all other expenses deemed 4 necessary by the chair (R) or the 5 chair (D), as appropriate, or for salary, wages and other personnel 6 7 expenses deemed appropriate by 8 the respective caucus staff 9 administrator in compiling data 10 and information connected with 11 the work of the Senate in 12 compiling comparative costs and 13 other fiscal data and information for the use of the committee and 14 15 the Senate during legislative 16 sessions and during the interim 17 between legislative sessions to 18 the discharge of such duties. The committee, upon authorization of 19 20 the majority chair, shall have the authority to examine and 21 22 inspect all properties, 23 equipment, facilities, files, 24 records and accounts of any State 25 office, department, institution, 26 board, committee, commission or 27 agency or any institution or 28 agency supported, in whole or in part, by appropriation from the 29 30 State Treasury and to administer 31 oaths. The Committee on 32 Appropriations may issue 33 subpoenas under the hand and seal 34 of the majority chair to compel 35 the attendance of witnesses and 36 the production of any papers, 37 books, accounts, documents and testimony touching matters 38 39 properly being inquired into by the committee and to cause the 40 41 deposition of witnesses either 42 residing within or without the 43 State to be taken in the manner 44 prescribed by law for taking 45 depositions in civil actions. 46 Upon presentation of requisitions 47 by the Chief Clerk for such 48 expenses, such shall be paid on 49 warrant of the State Treasurer 50 directly to and in favor of the 51 persons designated in such

2020/90DMS/SB1350A07925

- 44 -

requisition as entitled to 1 2 receive such compensation or 3 expenses. The sum appropriated 4 shall be divided equally by the 5 State Treasurer and shall be 6 deposited in separate accounts 7 for the Committee on Appropriations (R) and the 8 9 Committee on Appropriations (D). 10 State appropriation..... 11 Caucus Operations Account (R) 12 and the Caucus Operations Account 13 (D): For payment of salaries, 14 wages and all other incidental 15 expenses incurred in hiring 16 personnel and staff for services which, in the opinion of the 17 Floor Leader (R) or the Floor 18 19 Leader (D) as may be appropriate, 20 may be required or arise during 21 legislative sessions and during 22 the interim between legislative sessions and for the payment of 23 24 all other expenses, including member lodging rental, related to 25 26 the performance of Senate duties 27 and responsibilities. Upon 28 presentation of requisitions by 29 the Chief Clerk, such shall be 30 paid on warrant of the State 31 Treasurer directly to and in 32 favor of the persons designated in such requisition as entitled 33 34 to receive such compensation or 35 expenses. The entire sum 36 appropriated shall be divided by 37 the State Treasurer in amounts to 38 be determined by a unanimous vote of the Executive Committee of the 39 40 Senate Committee on Management 41 Operations or, in the absence of 42 a unanimous vote of the Executive 43 Committee, then by a majority 44 vote of the Senate Committee on 45 Management Operations and such 46 amounts shall be deposited into 47 the Caucus Operations (R) and 48 Caucus Operations (D) Accounts. 49 State appropriation..... 50 All appropriations made in 51 this act or in any other fiscal

1,759,000

46,586,000

1 year to any account of the 2 minority caucus of the Senate 3 remaining unexpended and 4 unencumbered on the effective 5 date of this part may be 6 transferred by the Committee on 7 Management Operations, by a vote 8 of two-thirds of its members, in 9 its discretion to such Senate 10 accounts as the committee deems 11 necessary. All other 12 appropriations made in this act 13 or any other fiscal year to any 14 other account of the Senate 15 remaining unexpended and 16 unencumbered on the effective 17 date of this part may be 18 transferred by the Committee on 19 Managements Operations, by a 20 majority vote of its members. 21 Such power to transfer 22 appropriations shall be limited 23 to the current fiscal year. 24 Section 262. House of Representatives. 25 The following amounts are 26 appropriated from the General 27 Fund to the House of 28 Representatives for the current 29 fiscal year: Federal State 30 For the salaries, wages and 31 all necessary expenses for the 32 following purposes: 33 Representatives' compensation, 34 extra compensation to the Speaker 35 of the House of Representatives 36 and leaders of the House of 37 Representatives and other 38 necessary expenses. 39 State appropriation..... 20,586,000 40 For caucus operations. For 41 allocation in such amounts as may 42 be designated by the Legislative 43 Management Committee (R) and the 44 Legislative Management Committee 45 (D) for payment of salaries, 46 wages and all other compensation 47 and necessary expenses incurred 48 in hiring personnel and staff for 49 services in the furtherance of 50 the operations of the House of 51 Representatives as may be

2020/90DMS/SB1350A07925

- 46 -

1 appropriate, required or arise 2 during legislative sessions and 3 during the interim between 4 legislative sessions. Of the sum 5 appropriated, the State Treasurer 6 shall deposit \$37,392,000 in the Caucus Operations Account (D) and 7 8 \$40,410,000 in the Caucus 9 Operations Account (R). Upon 10 presentation of requisitions by 11 the Chief Clerk of the House for 12 such compensation or expenses, 13 such shall be paid on warrant of 14 the State Treasurer directly to 15 and in favor of the persons 16 designated in such requisitions 17 as entitled to receive such 18 compensation or expenses. An 19 accounting, together with 20 supporting documents whenever possible, shall be filed in the 21 22 Office of the Chief Clerk of such 23 expenses since the filing of the 24 prior account. 25 State appropriation..... 77,802,000 26 For the operation of the 27 Speaker's Office. 28 State appropriation..... 1,056,000 29 For Bipartisan Management 30 Committee, Chief Clerk, 31 Comptroller and the Commonwealth 32 Emergency Medical System. 33 State appropriation..... 8,653,000 34 Mileage: Representatives, 35 officers and employees. 36 State appropriation..... 334,000 37 For postage: Chief Clerk and 38 Legislative Journal. 39 State appropriation..... 1,643,000 40 For contingent expenses (R) 41 and (D). The sum appropriated 42 shall be allocated to the 43 officers and members in the same 44 manner and proportion as 45 appropriations for contingent 46 expenses contained in section 252 47 of the act of July 4, 2004 48 (P.L.1837, No.7A), known as the 49 General Appropriation Act of 50 2004. 51 705,000 State appropriation.....

- 47 -

The above appropriations for 1 2 postage and for contingent 3 expenses shall be paid prior to 4 the payment of such expenses on 5 warrant of the State Treasurer in 6 favor of the officers above named 7 upon the presentation of their 8 requisitions for the same, 9 provided that the total amount of 10 requisitions for advancements, 11 less the total amount of 12 expenditures made as certified by 13 such officers to the State Treasurer, shall not exceed the 14 15 amount of the bond of the officer 16 having control of the disbursement from the funds 17 18 advanced. 19 Miscellaneous expenses: 20 Incidental expenses. 21 State appropriation..... 22 Expenses - Representatives: In 23 addition to annual reimbursement 24 for expenses heretofore authorized by law for each member 25 26 of the House of Representatives, 27 each member shall be entitled to 28 reimbursement for actual 29 expenses, not exceeding the sum 30 of \$7,290 annually, incurred for 31 lodging and meals while away from 32 home on official legislative 33 business, home office expenses, 34 official postage, staff and all 35 other expenses incidental to 36 legislative duties. 37 State appropriation..... 38 Legislative printing and 39 expenses. 40 State appropriation..... 41 For the payment of the 42 expenses of the Committee on 43 Appropriations (R) of the House 44 of Representatives in investigating schools, colleges, 45 universities, correctional 46 institutions, mental hospitals, 47 48 medical and surgical hospitals, 49 homes and other institutions and 50 agencies supported, in whole or in part, by appropriations from 51

4,415,000

2,480,000

6,226,000

- 48 -

1 the State Treasury in analyzing 2 reports, expenditures and the 3 general operation and 4 administration of the 5 institutions and agencies in 6 examining and analyzing requests 7 of the same and of the various 8 departments, boards and 9 commissions of the Commonwealth, 10 and for the collection of data 11 from other states, attending 12 seminars and conferences, and in 13 cooperating and exchanging information with legislative 14 15 budget and financial committees 16 of other states, and any office 17 expenses necessary to serve the 18 committee and its chair, and for 19 the necessary clerical assistance 20 and other assistance, travel expenses and all other expenses 21 22 deemed necessary by the chair in 23 compiling data and information 24 connected with the work of the 25 committee in compiling 26 comparative cost and other fiscal 27 data and information for the use 28 of the committee and the House of 29 Representatives during legislative sessions and during 30 31 the interim between legislative 32 sessions to the discharge of such 33 duties. The committee shall have 34 the authority to examine and inspect all properties, 35 36 equipment, facilities, files, 37 records and accounts of any State 38 office, department, institution, 39 board, committee, commission or agency or any institution or 40 41 agency supported, in whole or in 42 part, by appropriation from the 43 State Treasury and to administer 44 oaths. The sum appropriated shall be paid on warrant of the State 45 Treasurer in favor of the chair 46 47 of the committee on the 48 presentation of his requisition 49 for the same. The chair of the 50 Committee on Appropriations (R) 51 shall, not later than 30 days

2020/90DMS/SB1350A07925

- 49 -

after the termination of his term 1 2 of office or until his successor 3 is elected and also within 30 4 days after the adjournment of any 5 regular or special session, file 6 an account, together with 7 supporting documents whenever 8 possible, in the office of the 9 Committee on Appropriations (R), 10 of the committee's expenses since 11 the filing of the prior account. 12 State appropriation..... 13 For the payment of the expenses of the Committee on 14 15 Appropriations (D) of the House of Representatives in 16 investigating schools, colleges, 17 18 universities, correctional institutions, mental hospitals, 19 20 medical and surgical hospitals, homes and other institutions and 21 22 agencies supported, in whole or 23 in part, by appropriations from 24 the State Treasury in analyzing 25 reports, expenditures, and the 26 general operation and 27 administration of the 28 institutions and agencies in 29 examining and analyzing requests 30 of the same and of the various 31 departments, boards and 32 commissions of the Commonwealth 33 and for the collection of data 34 from other states, attending 35 seminars and conferences, and in 36 cooperating and exchanging information with legislative 37 38 budget and financial committees 39 of other states, and any office 40 expenses necessary to serve the 41 committee and its chair, and for 42 the necessary clerical 43 assistance, and other assistance, 44 travel expenses and all other 45 expenses deemed necessary by the 46 chair in compiling data and information connected with the 47 48 work of the committee in 49 compiling comparative cost and 50 other fiscal data and information 51 for the use of the committee and

1,880,000

- 50 -

1 the House of Representatives 2 during legislative sessions and 3 during the interim between 4 legislative sessions to the 5 discharge of such duties. The 6 committee shall have the 7 authority to examine and inspect 8 all properties, equipment, 9 facilities, files, records and 10 accounts of any State office, 11 department, institution, board, 12 committee, commission or agency 13 or any institution or agency 14 supported, in whole or in part, 15 by appropriation from the State Treasury and to administer oaths. 16 17 The sum appropriated shall be 18 paid on warrant of the State Treasurer in favor of the chair 19 20 of the Committee on 21 Appropriations (D) on the 22 presentation of his requisition 23 for the same. The chair of the 24 Committee on Appropriations (D) 25 shall, not later than 30 days 26 after the termination of his term 27 of office or until his successor 28 is elected and also within 30 29 days after the adjournment of any 30 regular or special session, file 31 an account, together with 32 supporting documents whenever 33 possible, in the office of the Committee on Appropriations (D) 34 35 of the House of Representatives, 36 of his expenses since the filing 37 of the prior account. 38 State appropriation..... 39 The Committee on Appropriations may issue 40 subpoenas under the hand and seal 41 42 of the majority chair to compel 43 the attendance of witnesses and 44 the production of any papers, books, accounts, documents and 45 46 testimony touching matters 47 properly being inquired into by 48 the committee and to cause the 49 deposition of witnesses either 50 residing within or without the 51 State to be taken in the manner

1,880,000

1 prescribed by law for taking 2 depositions in civil actions. 3 For the payment to the Special 4 Leadership Account (R) for 5 payment of salaries, wages and 6 all other incidental expenses 7 incurred in hiring personnel and 8 staff or for services, which, in the opinion of the Floor Leader, 9 10 may be required or arise during 11 legislative sessions and during 12 the interim between legislative 13 sessions and for the payment of 14 all other expenses related to the 15 performance of his duties and responsibilities. The sum 16 appropriated shall be paid on 17 18 warrant of the State Treasurer in 19 favor of the Floor Leader on the 20 presentation of his requisition 21 for the same. The Floor Leader 22 shall, not later than 30 days 23 after the termination of his term 24 of office or until his successor is elected and also within 30 25 26 days after the adjournment of any regular or special session, file 27 28 an account, together with 29 supporting documents whenever 30 possible, in the office of the 31 Floor Leader, of such expenses 32 since the filing of the prior 33 account. 34 State appropriation..... 35 For the payment to the Special 36 Leadership Account (D) for 37 payment of salaries, wages and 38 all other incidental expenses 39 incurred in hiring personnel and 40 staff or for services which, in the opinion of the Floor Leader, 41 42 may be required or arise during 43 legislative sessions and during 44 the interim between legislative 45 sessions and for the payment of 46 all other expenses related to the 47 performance of his duties and 48 responsibilities. The sum 49 appropriated shall be paid on 50 warrant of the State Treasurer in 51 favor of the Floor Leader on the

3,526,000

2020/90DMS/SB1350A07925

- 52 -

1 presentation of his requisition 2 for the same. The Floor Leader 3 shall, not later than 30 days 4 after the termination of his term 5 of office or until his successor 6 is elected and also within 30 7 days after the adjournment of any 8 regular or special session, file 9 an account, together with 10 supporting documents whenever 11 possible, in the office of the 12 Floor Leader, of such expense 13 since the filing of the prior 14 account. 15 State appropriation..... 3,526,000 All appropriations made in 16 17 this act or in any other fiscal year to any account of the House 18 19 of Representatives remaining 20 unexpended and unencumbered on 21 the effective date of this part, 22 may be transferred by the 23 authority responsible for 24 administering the account, in its 25 discretion, to such House 26 accounts as that responsible 27 authority deems necessary. Such 28 power to transfer appropriations 29 shall be limited to the current 30 fiscal year. 31 SUBPART E 32 GOVERNMENT SUPPORT AGENCIES 33 Section 271. Legislative Reference Bureau. The following amounts are 34 35 appropriated from the General 36 Fund to the Legislative Reference 37 Bureau for the current fiscal 38 year: Federal State 39 For the salaries, wages and 40 all necessary expenses for the 41 work of the Legislative Reference 42 Bureau, including the Code and 43 Bulletin section. 44 5,653,000 State appropriation..... 45 For the Pennsylvania Bulletin 46 and Pennsylvania Code and related 47 expenses. 48 State appropriation..... 517,000 49 For contingent expenses. 50 State appropriation..... 15,000 51 Section 272. Legislative Budget and Finance Committee.

1 The following amounts are 2 appropriated from the General 3 Fund to the Legislative Budget 4 and Finance Committee for the 5 current fiscal year: Federal State 6 For the salaries, wages and 7 all necessary expenses for the 8 work of the Legislative Budget 9 and Finance Committee. 10 State appropriation..... 1,178,000 11 Section 273. Legislative Data Processing Committee. 12 The following amounts are 13 appropriated from the General 14 Fund to the Legislative Data 15 Processing Committee for the 16 current fiscal year: Federal State For salaries, wages, other 17 18 personnel expenses, operating 19 costs, contracts, equipment, 20 software, other incidental expenses and costs associated 21 22 with the operation of the 23 Legislative Data Processing 24 Center, including an allocation 25 of \$1,346,000 to each of the 26 Senate Republican and Democratic 27 Caucus computer services 28 departments for the payment of 29 operating costs, contracts, 30 equipment, software, other 31 incidental expenses and costs at 32 the direction of the respective 33 caucus staff administrator, and 34 an allocation of \$4,871,000 to 35 the House of Representatives 36 Republican Caucus Computer 37 Services Account, and an 38 allocation of \$3,122,000 to the 39 House of Representatives 40 Democratic Caucus Computer 41 Services Account for the payment 42 of operating costs, contracts, 43 equipment, software, other 44 incidental expenses and costs to 45 be disbursed at the direction of 46 the Speaker of the House of 47 Representatives and the Minority 48 Leader of the House of 49 Representatives, and an 50 allocation of \$233,000 to each of 51 the Senate Republican and

2020/90DMS/SB1350A07925

- 54 -

1 Democratic caucuses for committee 2 and contingent expenses to be 3 allocated in amounts determined 4 by unanimous agreement of the 5 executive committee of the Senate 6 Committee on Management 7 Operations, and an allocation of 8 \$233,000 to each of the House of 9 Representatives Republican and 10 Democratic Caucuses for costs 11 associated with caucus operations 12 to be disbursed at the direction 13 of the Speaker of the House of 14 Representatives and the Minority 15 Leader of the House of 16 Representatives, and an 17 allocation of \$3,352,000 to the 18 House of Representatives 19 Republican Caucus for 20 disbursement by the Speaker of 21 the House of Representatives. 22 State appropriation..... 18,815,000 23 For information technology 24 modernization. 25 State appropriation..... 1,458,000 26 Section 274. Joint State Government Commission. 27 The following amounts are 28 appropriated from the General 29 Fund to the Joint State 30 Government Commission for the 31 current fiscal year: Federal State 32 For the salaries, wages and 33 all necessary expenses for the 34 work of the Joint State 35 Government Commission. 36 State appropriation..... 992,000 37 Section 275. Local Government Commission. 38 The following amounts are 39 appropriated from the General 40 Fund to the Local Government 41 Commission for the current fiscal 42 year: Federal State 43 For the salaries, wages and 44 all expenses necessary for the 45 work of the Local Government 46 Commission. 47 State appropriation..... 748,000 48 For the compilation and 49 distribution of various municipal 50 codes. 51 State appropriation..... 14,000

1 Section 276. (Reserved). 2 Section 277. Legislative Audit Advisory Commission. 3 The following amounts are 4 appropriated from the General 5 Fund to the Legislative Audit 6 Advisory Commission for the 7 current fiscal year: Federal State For the salaries, wages and 8 9 all expenses necessary for the 10 work of the Legislative Audit 11 Advisory Commission. 12 State appropriation..... 166,000 13 Section 278. Independent Regulatory Review Commission. 14 The following amounts are 15 appropriated from the General 16 Fund to the Independent 17 Regulatory Review Commission for 18 the current fiscal year: Federal State For the salaries, wages and 19 20 all necessary expenses for the 21 work of the Independent 22 Regulatory Review Commission. 23 State appropriation..... 1,257,000 24 Section 279. Capitol Preservation Committee. The following amounts are 25 26 appropriated from the General 27 Fund to the Capitol Preservation 28 Committee for the current fiscal 29 year: Federal State For the operation of the 30 31 Capitol Preservation Committee. 32 State appropriation..... 482,000 33 For the restoration of the 34 Capitol and its artifacts, 35 including support facilities and 36 services. 37 State appropriation..... 1,842,000 38 Section 280. Pennsylvania Commission on Sentencing. The following amounts are 39 40 appropriated from the General 41 Fund to the Pennsylvania 42 Commission on Sentencing for the 43 current fiscal year: Federal State 44 For the Pennsylvania 45 Commission on Sentencing. State appropriation..... 46 1,489,000 47 Section 281. Center for Rural Pennsylvania. 48 The following amounts are 49 appropriated from the General 50 Fund to the Center for Rural 51 Pennsylvania for the current

2020/90DMS/SB1350A07925 - 56 -

Federal 1 fiscal year: State 2 For the Center for Rural 3 Pennsylvania. 4 State appropriation..... 658,000 5 Section 282. Commonwealth Mail Processing Center. 6 The following amounts are 7 appropriated from the General 8 Fund to the Commonwealth Mail 9 Processing Center for the current 10 fiscal year: Federal State For salaries, wages, other 11 12 personnel expenses, operating 13 costs, contracts, equipment, 14 software, other incidental 15 expenses and costs associated 16 with the operation of the 17 Commonwealth Mail Processing 18 Center, including an allocation 19 of \$607,000 to the Chief Clerk of 20 the Senate for payment of postage 21 and communication expenses as 22 determined by the Senate 23 Committee on Management 24 Operations. 25 State appropriation..... 2,090,000 26 Section 283. Legislative Reapportionment Commission. The following amounts are 27 28 appropriated from the General 29 Fund to the Legislative 30 Reapportionment Commission for 31 the current fiscal year: Federal State 32 For the Legislative 33 Reapportionment Commission. 34 State appropriation..... 614,000 35 Section 284. Independent Fiscal Office. 36 The following amounts are 37 appropriated from the General 38 Fund to the Independent Fiscal 39 Office for the current fiscal 40 year: Federal State 41 For the salaries, wages and 42 all expenses necessary for the 43 work of the Independent Fiscal 44 Office, including up to \$117,000 45 for pension actuarial analysis. 46 State appropriation..... 1,367,000 47 PART III 48 REPLACEMENT OF GENERAL FUND APPROPRIATIONS 49 FOR CURRENT FISCAL YEAR 50 SUBPART A 51 GENERAL PROVISIONS

```
1 Section 301. Construction with other appropriation acts.
 2
      An appropriation contained in this part from the General Fund
 3 which is the same or similar to an appropriation from the
 4 General Fund in the act of May 29, 2020 (P.L., No.1A), known
 5 as the General Appropriation Act of 2020, or the act of May 29,
   2020 (P.L., No.2A), known as the COVID-19 Emergency Supplement
 6
   to the General Appropriation Act of 2019, shall replace the
 7
   appropriation in that act.
 8
 9
                               SUBPART B
10
                         EXECUTIVE DEPARTMENT
11 Section 311. (Reserved).
12 Section 312. (Reserved).
13 Section 313. (Reserved).
14 Section 314. (Reserved).
15 Section 315. Department of Education.
      The following amounts are
16
17 appropriated from the General
18 Fund to the Department of
19 Education for the current fiscal
20 year:
                                        Federal
                                                        State
21
      For payments on account of
22 pupil transportation.
23
          State appropriation.....
                                                        605,765,000
24 Section 316. (Reserved).
25 Section 317. (Reserved).
26 Section 318. (Reserved).
27 Section 319. (Reserved).
28 Section 320. (Reserved).
29 Section 321. (Reserved).
30 Section 322. Department of Human Services.
31
      The following amounts are
32 appropriated from the General
33 Fund to the Department of Human
34 Services for the current fiscal
   year:
35
                                        Federal
                                                       State
36
      For medical assistance
37 payments - capitation plans. For
38 provision of outpatient services
39 and inpatient hospital services
40 to eligible persons enrolled in
41 an approved capitation plan.
42
          State appropriation.....
                                                      2,594,022,000
43 Section 323. (Reserved).
44 Section 324. (Reserved).
45 Section 325. Department of Military and Veterans Affairs.
46
      The following amounts are
47 appropriated from the General
48 Fund to the Department of
49 Military and Veterans Affairs for
50 the current fiscal year:
                                        Federal
                                                    State
      Grants for disabled American
51
```

1 veterans' transportation. 2 State appropriation..... 336,000 PART IV 3 4 ADDITIONAL STATE LOTTERY FUND APPROPRIATIONS 5 FOR CURRENT FISCAL YEAR 6 SUBPART A 7 GENERAL PROVISIONS 8 Section 401. Construction with other appropriation acts. 9 All appropriations contained in this part from the State 10 Lottery Fund shall be in addition to any appropriation under the 11 act of May 29, 2020 (P.L. , No.1A), known as the General Appropriation Act of 2020, and the act of May 29, 2020 (P.L. 12 , 13 No.2A), known as the COVID-19 Emergency Supplement to the General Appropriation Act of 2019. 14 15 SUBPART B 16 EXECUTIVE DEPARTMENT 17 Section 401.1. Department of Aging. The following amounts are 18 19 appropriated from the State 20 Lottery Fund to the Department of Aging for the current fiscal 21 22 year: Federal State 23 For transfer from the State 24 Lottery Fund to the 25 Pharmaceutical Assistance Fund. 26 State appropriation..... 10,000,000 27 PART V 28 ADDITIONAL MOTOR LICENSE FUND APPROPRIATIONS FOR 29 CURRENT FISCAL YEAR 30 SUBPART A 31 GENERAL PROVISIONS 32 Section 501. Construction with other appropriation acts. All appropriations contained in this part from the Motor 33 34 License Fund shall be in addition to any appropriation under the act of May 29, 2020 (P.L. , No.1A), known as the General 35 36 Appropriation Act of 2020, or the act of May 29, 2020 (P.L. , 37 No.2A), known as the COVID-19 Emergency Supplement to the 38 General Appropriation Act of 2019. 39 SUBPART B 40 EXECUTIVE DEPARTMENT 41 Section 528. Department of Transportation. 42 The following amounts are 43 appropriated from the Motor 44 License Fund to the Department of Transportation for the current 45 46 fiscal year: Federal State 47 For the salaries, wages and 48 all necessary expenses for the 49 operation of the highway and 50 safety improvement programs, 51 including planning and research,

1 design, engineering, right-of-way 2 acquisition and the operation of 3 the engineering district 4 facilities and liaison services 5 with communities on local road 6 engineering and construction 7 activities. 8 State appropriation..... 125,000,000 9 PART VI ADDITIONAL TOBACCO SETTLEMENT FUND 10 11 APPROPRIATIONS FOR CURRENT FISCAL YEAR 12 SUBPART A 13 GENERAL PROVISIONS 14 Section 601. Construction with other appropriation acts. 15 All appropriations contained in this part from the Tobacco 16 Settlement Fund shall be in addition to any appropriation under 17 the act of May 29, 2020 (P.L., No.1A), known as the General Appropriation Act of 2020, and the act of May 29, 2020 (P.L., 18 19 No.2A), known as the COVID-19 Emergency Supplement to the 20 General Appropriation Act of 2019. 21 SUBPART B 22 EXECUTIVE DEPARTMENT 23 Section 602. Department of Human Services. 24 The following amounts are 25 appropriated from the Tobacco 26 Settlement Fund to the Department 27 of Human Services for the current 28 fiscal year: Federal State 29 The following Federal amounts 30 are appropriated to supplement 31 the sum appropriated for medical 32 assistance - workers with 33 disabilities: (1) "COVID - Medical 34 35 Assistance - Workers with 36 Disabilities." 37 Federal appropriation.... 7,500,000 38 PART VII 39 COVID-19 RESPONSE RESTRICTED ACCOUNT 40 FEDERAL APPROPRIATIONS FOR CURRENT FISCAL YEAR 41 SUBPART A 42 GENERAL PROVISIONS 43 Section 701. (Reserved). 44 SUBPART B 45 EXECUTIVE DEPARTMENT 46 Section 711. (Reserved). Section 712. Department of Criminal Justice. 47 48 The following amounts are 49 appropriated from the COVID-19 50 Response Restricted Account to 51 the Department of Criminal

```
1 Justice for the current fiscal
 2 year:
                                        Federal
                                                        State
      The following Federal amounts
 3
 4 are appropriated to supplement
 5 the sum appropriated for medical
 6
   care:
 7
       (1)
           "COVID Relief - Medical
 8 Care."
 9
          Federal appropriation.... 95,000,000
10
      The following Federal amounts
11 are appropriated to supplement
12
  the sum appropriated for state
13 correctional institutions:
       (1) "COVID Relief - State
14
15 Correctional Institutions."
16
          Federal appropriation.... 968,000,000
17 Section 713. (Reserved).
18 Section 714. (Reserved).
19 Section 715. (Reserved).
20 Section 716. (Reserved).
  Section 717. (Reserved).
21
22 Section 718. (Reserved).
23 Section 719. (Reserved).
24 Section 720. (Reserved).
25 Section 721. Department of Health.
      The following amounts are
26
27 appropriated from the COVID-19
28 Response Restricted Account to
29 the Department of Health for the
30 current fiscal year:
                                        Federal
                                                    State
31
      The following Federal amounts
32 are appropriated to supplement
33 the sum appropriated for general
34 government operations:
35
      (1) "COVID Relief - General
36 Government Operations."
37
          Federal appropriation....
                                       4,000,000
38
      The following Federal amounts
39 are appropriated to supplement
40 the sum appropriated for state
41 health care centers:
           "COVID Relief - State
42
       (1)
43 Health Care Centers."
44 Federal appropriation....
                                         10,000,000
45 Section 722. Department of Human Services.
46
      The following amounts are
47 appropriated from the COVID-19
48 Response Restricted Account to
49 the Department of Human Services
50 for the current fiscal year:
                                        Federal
                                                        State
51
      The following Federal amounts
```

```
1
  are appropriated to supplement
 2
   the sum appropriated for youth
 3 development institutions:
 4
       (1) "COVID Relief - Youth
 5 Development Institutions."
 6
          Federal appropriation..... 30,000,000
 7 Section 723. (Reserved).
 8 Section 724. (Reserved).
 9 Section 725. (Reserved).
10 Section 726. (Reserved).
11 Section 727. (Reserved).
12 Section 728. (Reserved).
13 Section 729. Pennsylvania State Police.
14
       The following amounts are
15 appropriated from the COVID-19
16 Response Restricted Account to
17 the Pennsylvania State Police for
18 the current fiscal year:
                                         Federal
                                                        State
19
      The following Federal amounts
20 are appropriated to supplement
   the sum appropriated for general
21
22
   government operations:
           "COVID Relief - General
23
       (1)
24 Government Operations."
25
          Federal appropriation.... 225,970,000
26
                               PART VIII
27
       REPLACEMENT OF OIL AND GAS LEASE FUND APPROPRIATIONS FOR
28
                          CURRENT FISCAL YEAR
29
                               SUBPART A
30
                           GENERAL PROVISIONS
31 Section 801. Construction with other appropriation acts.
32
      An appropriation in this part from the Oil and Gas Lease Fund
33 which is the same or similar to an appropriation from the Oil
34 and Gas Lease Fund in the act of May 29, 2020 (P.L., No. 1A),
35
   known as the General Appropriation Act of 2020, or the act of
36 May 29, 2020 (P.L., No.2A), known as the COVID-19 Emergency
37
   Supplement to the General Appropriation Act of 2019, shall
38
   replace the appropriation in that act.
39
                               SUBPART B
40
                         EXECUTIVE DEPARTMENT
41 Section 802. Department of Conservation and Natural Resources.
42
       The following amounts are
43 appropriated from the Oil and Gas
44 Lease Fund to the Department of
45 Conservation and Natural
46 Resources for the current fiscal
47
   year:
                                         Federal
                                                         State
48
      For State parks operations.
49
          State appropriation.....
                                                          17,000,000
50
      For State forests operations.
51
           State appropriation.....
                                                          17,000,000
```

1 PART IX 2 ADDITIONAL STATE RACING FUND APPROPRIATIONS FOR 3 CURRENT FISCAL YEAR 4 SUBPART A 5 GENERAL PROVISIONS 6 Section 901. Construction with other appropriation acts. 7 All appropriations contained in this part from the State Racing Fund shall be in addition to any appropriation under the 8 9 act of May 29, 2020 (P.L. , No.1A), known as the General 10 Appropriation Act of 2020, and the act of May 29, 2020 (P.L. 11 No.2A), known as the COVID-19 Emergency Supplement to the 12 General Appropriation Act of 2019. 13 SUBPART B 14 EXECUTIVE DEPARTMENT 15 Section 902. Department of Agriculture. The following amounts are 16 17 appropriated from the State 18 Racing Fund to the Department of Agriculture for the current 19 20 fiscal year: Federal State 21 For horse racing promotion. 22 State appropriation..... 55,000 23 PART XI 24 ADDITIONAL FIREARM RECORDS CHECK FUND 25 APPROPRIATIONS FOR CURRENT FISCAL YEAR 26 SUBPART A 27 GENERAL PROVISIONS 28 Section 1101. Construction with other appropriation acts. 29 All appropriations contained in this part from the Firearm 30 Records Check Fund shall be in addition to any appropriation 31 under the act of May 29, 2020 (P.L., No.1A), known as the General Appropriation Act of 2020, and the act of May 29, 2020 32 (P.L., No.2A), known as the COVID-19 Emergency Supplement to 33 the General Appropriation Act of 2019. 34 35 SUBPART B 36 EXECUTIVE DEPARTMENT 37 Section 1102. Pennsylvania State Police. 38 The following amounts are 39 appropriated from the Firearm 40 Records Check Fund to the 41 Pennsylvania State Police for the 42 current fiscal year: Federal State 43 For activities associated with 44 the purchase of firearms by 45 individuals. 46 State appropriation..... 575,000 47 PART LI 48 REPLACEMENT OF GENERAL FUND APPROPRIATIONS 49 FOR PRIOR FISCAL YEAR SUBPART A 50 51 GENERAL PROVISIONS

1 Section 5101. Construction with General Appropriation Act of 2020.

An appropriation in this part which is the same or similar to an appropriation in the act of May 29, 2020 (P.L. , No. 1A), known as the General Appropriation Act of 2020, shall replace or eliminate the appropriation in that act.

7 Section 5102. State appropriations.

(a) General Fund.--The sums specified in this part, or as 8 much thereof as may be necessary, are specifically appropriated 9 from the General Fund to agencies of the Executive and 10 11 Legislative Departments of the Commonwealth for the payment of 12 salaries, wages or other compensation and travel expenses of the duly elected or appointed officers and employees of the 13 Commonwealth, for the payment of fees for contractual services 14 15 rendered, for the purchase or rental of goods and services, 16 printing, public advertising by or through any medium, 17 equipment, land and buildings and for payment of any other expenses, as provided by law or by this act, necessary for the 18 proper conduct of the duties, functions and activities and for 19 20 the purposes specified in this part for the prior fiscal year 21 and for the payment of bills incurred and remaining unpaid at 22 the close of the fiscal year immediately preceding the prior fiscal year. 23 24 (b) (Reserved). 25 Section 5103. Federal appropriations.

The Federal appropriations specified in this part, or as much 26 thereof as may be necessary, are specifically appropriated to 27 28 the agencies of the Executive Department of the Commonwealth 29 specified in this part for the payment of the expenses of implementing and carrying out the programs specified in this 30 31 part for the prior fiscal year and for the payment of bills 32 incurred and remaining unpaid at the close of the fiscal year 33 immediately preceding the prior fiscal year. Unless otherwise 34 stated, the Federal appropriations include any carryovers from the fiscal year immediately preceding the prior fiscal year. 35 36 SUBPART B 37 EXECUTIVE DEPARTMENT 38 Section 5111. Department of Aging. The following amounts are 39

appropriated from the General 40 Fund to the Department of Aging 41 42 for the prior fiscal year: Federal State The following Federal amounts 43 44 are appropriated to supplement the sum appropriated for aging 45 46 services: 47 (1) "COVID - Title III -Supportive Services." 48 49 Federal appropriation.... 11,896,000 50 Section 5112. Department of Community and Economic Development. 51 The following amounts are

```
1 appropriated from the General
2 Fund to the Department of
3 Community and Economic
 4 Development for the prior fiscal
 5 year:
                                       Federal
                                               State
 6
      The following Federal amounts
7 are appropriated to supplement
8 the sum appropriated for general
9 government operations:
      (1) "COVID - CDBG -
10
11 Administration."
12
          Federal appropriation.... 1,964,000
13
       (2) "COVID - CSBG -
14 Administration."
15
         Federal appropriation.... 1,117,000
       (3) "COVID - ESG -
16
17 Administration."
18
        Federal appropriation....
                                           397,000
       (4) "COVID - LIHEAP -
19
20 Administration."
21
         Federal appropriation....
                                           112,000
22
      The following Federal amounts
23 are appropriated to supplement
24 the sum appropriated for Keystone
25
   Communities:
26
       (1) "COVID - Community
27 Development Block Grant (CDBG) -
28
  State."
29
         Federal appropriation..... 90,440,000
30
       (2) "COVID - Emergency
31 Solutions Grant (ESG) - State."
32
          Federal appropriation....
                                        38,101,000
33 Section 5113. Department of Education.
34
      The following amounts are
35 appropriated from the General
36 Fund to the Department of
37 Education for the prior fiscal
38 year:
                                       Federal
                                                      State
39
      The following Federal amounts
40 are appropriated to supplement
41 the sum appropriated for school
42 food services:
43
      (1) "COVID - Food and
44 Nutrition Emergency Relief."
45
          Federal appropriation.... 196,611,000
46 Section 5114. Department of Health.
47
      The following amounts are
48 appropriated from the General
49 Fund to the Department of Health
50 for the prior fiscal year:
                                       Federal
                                               State
51
      The following Federal amounts
```

```
1 are appropriated to supplement
 2 the sum appropriated for general
 3 government operations:
 4
      (1) "COVID - Public Health
 5 Emergency Preparedness and
 6 Response."
 7
          Federal appropriation.... 27,760,000
 8
      The following Federal amounts
 9 are appropriated to supplement
10 the sum appropriated for quality
11 assurance:
12
      (1) "COVID - Medicare -
13 Health Service Agency
14 Certification."
15
          Federal appropriation.... 14,984,000
16
      (2) "COVID - Medicaid
17 Certification."
18
          Federal appropriation....
                                        14,843,000
19
      The following Federal amounts
20 are appropriated to supplement
21 the sum appropriated for the
22 State Laboratory:
23
       (1) "COVID - Epidemiology and
24 Laboratory Surveillance and
25 Response."
26
          Federal appropriation.... 293,156,000
27
      The following Federal amounts
28 are appropriated to supplement
29 the sum appropriated for State
30 health care centers:
31
      (1) "COVID - Disease Control
32 Immunization."
33
          Federal appropriation..... 4,345,000
34 Section 5115. Department of Human Services.
35
      The following amounts are
36 appropriated from the General
37 Fund to the Department of Human
38 Services for the prior fiscal
39 vear:
                                        Federal State
40
      The following Federal amounts
41 are appropriated to supplement
42 the sum appropriated for general
43 government operations:
44
       (1) "COVID - CCDFBG -
45 Administration."
46
          Federal appropriation....
                                                  0
47
      The following Federal amounts
48 are appropriated to supplement
49 the sum appropriated for
50 information systems:
51
       (1) "COVID - CHIP -
```

```
Information Systems."
 1
 2
          Federal appropriation....
                                             115,000
 3
      The following Federal amounts
 4 are appropriated to supplement
 5 the sum appropriated for mental
 6
   health services:
 7
       (1) "COVID - Crisis Support
 8
  Line."
 9
          Federal appropriation....
                                                  0
       (2) "COVID - Crisis
10
11 Counseling."
12
                                            755,000
          Federal appropriation....
13
      The following Federal amounts
14 are appropriated to supplement
15 the sum appropriated for
16 intellectual disabilities - State
17 centers:
18
      (1) "COVID - Direct Relief to
19 Providers/State Centers."
20
          Federal appropriation....
                                            489,000
21
      The following Federal amounts
22 are appropriated to supplement
23 the sum appropriated for cash
24 assistance:
   (1) "COVID - Refugees and
25
26 Persons Seeking Asylum - Social
27 Services."
28
          Federal appropriation....
                                            421,000
29
      The following Federal amounts
30 are appropriated to supplement
31 the sum appropriated for medical
32
   assistance - capitation plans:
33
       (1) "COVID - Medical
34 Assistance - Capitation."
35
          Federal appropriation..... 369,305,000
36
      The following Federal amounts
37 are appropriated to supplement
38 the sum appropriated for eligible
39 medical assistance recipients in
40 the fee-for-service delivery
41 system:
42
   (1) "COVID - Medical
43 Assistance - Fee for Service."
44
          Federal appropriation....
                                         111,228,000
      The following Federal amounts
45
46 are appropriated to supplement
   the sum appropriated for ID/ICF:
47
       (1) "COVID - Medical
48
49 Assistance - ID/ICF."
50
          Federal appropriation.... 11,126,000
51
      The following Federal amounts
```

```
1 are appropriated to supplement
 2 the sum appropriated for services
 3 to persons with autism spectrum
 4 disorders:
 5
      (1) "COVID - Medical
 6 Assistance - Autism Intervention
 7 Services."
 8
          Federal appropriation....
                                          1,673,000
9
      The following Federal amounts
10 are appropriated to supplement
11 the sum appropriated for child-
12
   care services:
      (1) "COVID - CCDFBG - Child-
13
14 Care Services."
15
          Federal appropriation.... 108,000,000
16
      The following Federal amounts
17 are appropriated to supplement
18 the sum appropriated for child-
19 care assistance program:
20
      (1) "COVID - CCDFBG - Child-
21 Care Assistance."
22
          Federal appropriation....
                                                  0
23
      The following Federal amounts
24 are appropriated to supplement
25 the sum appropriated for the
26 nurse family partnership program:
27
       (1) "COVID - Medical
28 Assistance - Nurse Family
29 Partnership."
                                      80,000
30
          Federal appropriation....
31
      The following Federal amounts
32 are appropriated to supplement
33 the sum appropriated for early
34 intervention services:
35
      (1) "COVID - Medical
36 Assistance - Early Intervention
37 Services.
38
          Federal appropriation....
                                         3,500,000
39 Section 5116. Department of Labor and Industry.
      The following amounts are
40
41 appropriated from the General
42 Fund to the Department of Labor
43 and Industry for the prior fiscal
44
   year:
                                        Federal
                                                     State
45
      The following Federal amounts
46 are appropriated to supplement
47
   the sum appropriated for
48 employment services:
49
      (1) "COVID - WIOA - National
50 Dislocated Workers."
          Federal appropriation.... 19,400,000
51
```

Section 5117. Department of Military and Veterans Affairs. 1 2 The following amounts are 3 appropriated from the General 4 Fund to the Department of 5 Military and Veterans Affairs for 6 the prior fiscal year: Federal State 7 The following Federal amounts 8 are appropriated to supplement 9 the sum appropriated for 10 veterans homes: 11 (1) "COVID - Facilities 12 Maintenance Cares Act." 13 Federal appropriation.... 409,000 (2) "COVID - Direct Relief 14 15 Providers/Veterans Homes." 16 Federal appropriation..... 3,223,000 17 SUBPART C 18 MISCELLANEOUS PROVISIONS FOR PRIOR FISCAL YEAR 19 Section 5171. Lapsing of unused funds. 20 Except as otherwise provided by law, that part of all 21 appropriations in this part unexpended, uncommitted or 22 unencumbered at the close of the prior fiscal year shall 23 automatically lapse as of that day. 24 PART LXI 25 SPECIAL PROVISIONS FOR FEDERAL FUNDS 26 FOR CURRENT FISCAL YEAR 27 Section 6101. General Fund repository for Federal funds. 28 Moneys received from the Federal Government as contributions 29 or supplements to the departments or agencies of the Commonwealth or the programs provided in this act shall be paid 30 31 into the General Fund. 32 Section 6102. (Reserved). 33 Section 6103. Appropriation of prior unspent Federal funds. (a) General rule.--Federal moneys that have been previously 34 35 appropriated by the General Assembly and authorized or allocated 36 by the Federal Government but remain unspent from the prior 37 fiscal year or previous fiscal years and will not be renewed for 38 the current fiscal year are appropriated. (b) Department of Human Services.--The Federal 39 appropriations to the Department of Human Services include any 40 prior earnings that may be received during the current fiscal 41 42 year. In addition to the amounts specifically appropriated in 43 this act to the Department of Human Services, all moneys 44 appropriated from the Federal Government during a previous fiscal year which are expected to be received as reimbursements 45 may be carried forward until the close of the current fiscal 46 47 year to the extent that obligations are carried forward. In addition, reimbursements actually received to support the 48 49 obligations may also be carried forward. 50 Section 6104. Subgrants between Federal appropriations. 51 Subgrants may be made between Federal appropriations without

further approval of the General Assembly. The Secretary of the 1 Budget shall submit a list of subgrants to the chair and 2 3 minority chair of the Appropriations Committee of the Senate and the chair and minority chair of the Appropriations Committee of 4 5 the House of Representatives quarterly. No subgrant to a State agency, however, may be made from a restricted receipt account 6 7 without a specific appropriation by the General Assembly. 8 Section 6105. Utilization of emergency Federal funds. 9 Natural disasters and civil disobedience.--Federal funds (a) available for costs and damages resulting from natural disasters 10 11 or civil disobedience may be added to an appropriation contained 12 in this act or to funds otherwise appropriated or may be used 13 for the purposes prescribed by the Federal Government. 14 (b) Other emergencies. -- In addition to the moneys 15 appropriated by this act, moneys received from the Federal Government for the purpose of disaster assistance or relief, or 16 17 other moneys received as a direct result of terrorist acts, 18 moneys for homeland security and defense and moneys for avian flu shall be paid into the General Fund and are appropriated out 19 20 of the General Fund to the departments, boards, commissions or 21 agencies designated by the Governor. (c) Executive authorization. -- In the event of an emergency 22 23 situation in which the General Assembly cannot act in sufficient 24 time, the Governor is authorized through executive authorization 25 to provide up to \$10,000,000 in Federal funds to alleviate the 26 emergency situation. 27 (d) Federal funding related to COVID-19 and the impact of 28 COVID-19.--The following apply to funds received from the 29 Federal Government for assistance with the response to the COVID-19 pandemic and the economic impact of the COVID-19 30 31 pandemic: 32 For Federal funds which are required by Federal law (1) 33 to be allocated to a specific program which is in existence prior to the effective date of this section, the Federal 34 35 funds are hereby appropriated to the program. 36 (2) For Federal funds which are required by Federal law 37 to be allocated by the Commonwealth according to a formula 38 mandated by Federal law, the Federal funds are hereby 39 appropriated for allocation according to the formula. 40 All other Federal funds under this subsection shall (3) 41 be deposited in the COVID-19 Response Restricted Account and 42 shall only be used upon appropriation by the General 43 Assembly. 44 Definition.--As used in this section, the term (e) 45 "emergency" means a situation in which there is a chance of or which may result in substantial human suffering. 46 47 PART LXXI 48 MISCELLANEOUS PROVISIONS FOR 49 CURRENT FISCAL YEAR 50 Section 7101. Prior laws unaffected. 51 Except as otherwise provided for in Parts III and VIII, this

act is not intended to be inconsistent with or to repeal any 1 provision of any act enacted at this or any prior session of the 2 General Assembly regulating the purchase of supplies, the 3 4 ordering of printing and binding, the purchase, maintenance and 5 use of motor vehicles, the method of making payments from the State Treasury for any purpose or the functioning of any 6 administrative department, board or commission. 7 Section 7102. Compliance with other law before funds available. 8 9 No appropriation made by this act to any department, board, commission or agency of the Executive Department shall be 10 11 available unless and until the department, board, commission or 12 agency has complied with sections 615 and 616 of the act of April 9, 1929 (P.L.177, No.175), known as The Administrative 13 14 Code of 1929. 15 Section 7103. Contracts prerequisite to encumbering or 16 committing funds. 17 Funds available to agencies, boards, departments, commissions 18 or other governmental entities under this act for the procurement of supplies, services or construction shall not be 19 20 available for payment of or to be committed to or encumbered for payment of the procurement unless and until the agency, board, 21 22 department or other governmental entity has complied with all of 23 the requirements applicable to the procurement that are 24 specified in 62 Pa.C.S. (relating to procurement) and in the 25 policies, procedures and regulations instituted in accordance 26 with 62 Pa.C.S. 27 Section 7104. Minority business set-asides. 28 (a) Duty to report.--Each department or other 29 instrumentality of the Commonwealth listed in Subpart B of Part II authorized to contract for buildings, highways, commodities, 30 31 equipment, supplies or services shall report to the General 32 Assembly all information pertinent to anticipated procurement 33 needs at the beginning of each quarter during a fiscal year. 34 (b) Definition.--As used in this section, the term "minority business" means a minority business enterprise as defined in the 35 36 act of July 22, 1974 (P.L.598, No.206), known as the 37 Pennsylvania Minority Business Development Authority Act. Section 7105. (Reserved). 38 39 Section 7106. Lapsing of unused funds. General rule.--Except as otherwise provided by law or by 40 (a) this section, that part of all appropriations in this act 41 42 unexpended, uncommitted or unencumbered as of the close of the 43 current fiscal year shall automatically lapse as of that day. 44 Exceptions. -- The following shall be continuing (b) 45 appropriations: (1) The appropriation in section 236 to the Health Care 46 47 Cost Containment Council. (2) The appropriation in section 241 to the Supreme 48 49 Court for the Unified Judicial System Security Program. 50 (3) The appropriations in Subpart D of Part II to the 51 General Assembly.

(4) The appropriations in Subpart E of Part II to the 1 2 government support agencies. (c) Nonapplicability.--This section does not apply to Part 3 4 LI. Section 7107. Construction with prior appropriation acts. 5 6 Any appropriation in Subpart B of Part LI of the act of May 7 29, 2020 (P.L. , No.1A), known as the General Appropriation Act of 2020, which is the same or similar to any appropriation 8 in the act of June 28, 2019 (P.L. , No.1A), known as the 9 10 General Appropriation Act of 2019, shall replace that 11 appropriation. 12 PART LXXXI 13 MISCELLANEOUS PROVISIONS 14 Section 8101. Retroactivity. 15 This act shall be retroactive to July 1, 2020. 16 Section 8102. Effective date. This act shall take effect immediately. 17