

## AMENDMENTS TO HOUSE BILL NO. 2387

Sponsor: REPRESENTATIVE SAYLOR

Printer's No. 3527

1 Amend Bill, page 1, lines 1 through 25; pages 2 through 6,  
2 lines 1 through 30; page 7, lines 1 through 24; by striking out  
3 all of said lines on said pages and inserting  
4 To provide appropriations from the General Fund for the expenses  
5 of the Executive, Legislative and Judicial Departments of the  
6 Commonwealth, the public debt and the public schools for the  
7 fiscal year July 1, 2020, to June 30, 2021, and for the  
8 payment of bills incurred and remaining unpaid at the close  
9 of the fiscal year ending June 30, 2020; to provide  
10 appropriations from special funds and accounts to the  
11 Executive and Judicial Departments for the fiscal year July  
12 1, 2020, to June 30, 2021, and for the payment of bills  
13 remaining unpaid at the close of the fiscal year ending June  
14 30, 2020; to provide for the appropriation of Federal funds  
15 to the Executive and Judicial Departments for the fiscal year  
16 July 1, 2020, to June 30, 2021, and for the payment of bills  
17 remaining unpaid at the close of the fiscal year ending June  
18 30, 2020; and to provide for the additional appropriation of  
19 Federal and State funds to the Executive and Judicial  
20 Departments for the fiscal year July 1, 2019, to June 30,  
21 2020, and for the payment of bills incurred and remaining  
22 unpaid at the close of the fiscal year ending June 30, 2019.

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36 Amend Bill, page 7, lines 27 through 30; pages 8 through 180,  
37 lines 1 through 30; page 181, lines 1 through 19; by striking  
38 out all of said lines on said pages and inserting

39 PART I  
40 GENERAL PROVISIONS

41 Section 101. Short title.

42 This act shall be known and may be cited as the General  
43 Appropriation Act of 2020.

44 Section 101.1. Intent.

45 It is the intent of this general appropriation act to provide  
46 interim funding for the fiscal year July 1, 2020, to June 30,  
47 2021, to minimize disruptions to services and programs in this  
48 Commonwealth.

1 Section 102. Definitions.

2 The following words and phrases when used in this act shall  
3 have the meanings given to them in this section unless the  
4 context clearly indicates otherwise:

5 "Current fiscal year." The fiscal year beginning July 1,  
6 2020, and ending June 30, 2021.

7 "Employees." Includes all directors, superintendents, bureau  
8 or division chiefs, assistant directors, assistant  
9 superintendents, assistant chiefs, experts, scientists,  
10 engineers, surveyors, draftsmen, accountants, secretaries,  
11 auditors, inspectors, examiners, analysts, statisticians,  
12 marshals, clerks, stenographers, bookkeepers, messengers and  
13 other assistants in a department, board or commission.

14 "Expenses" and "maintenance." Includes all printing, binding  
15 and stationery, food and forage, materials and supplies,  
16 traveling expenses, training, motor vehicle supplies and  
17 repairs, freight, express and cartage, postage,  
18 telecommunication devices and telecommunication rentals and toll  
19 charges, newspaper advertising and notices, public advertising  
20 by or through any medium, fuel, light, heat, power and water,  
21 minor construction and renovation, repairs or reconstruction of  
22 equipment, buildings and facilities, rent of real estate and  
23 equipment, premiums on workers' compensation, insurance premiums  
24 on policies of liability insurance, insurance premiums on  
25 medical payment insurance and surety bonds for volunteer  
26 workers, premiums on employee group life insurance and employee  
27 and retired employee group hospital and medical insurance,  
28 payment of Commonwealth share of Social Security taxes and  
29 unemployment compensation costs for State employees, the  
30 purchase of replacement or additional equipment and machinery  
31 and all other incidental costs and expenses, including payment  
32 to the Department of General Services of mileage and other  
33 charges for the use of motor vehicles and rental payments for  
34 permanently assigned motor vehicles and of expenses or costs of  
35 services incurred through the Purchasing Fund. The term  
36 "expenses" also shall include the medical costs for the  
37 treatment of inmates of State institutions when the inmate must  
38 be transferred to an outside hospital, provided that in no case  
39 shall the State institution pay more for patient care than that  
40 provided under the State medical assistance program.

41 "Prior fiscal year." The fiscal year beginning July 1 of the  
42 fiscal year immediately prior to the current fiscal year.

43 Section 103. Abbreviations.

44 The following abbreviations when used in this act shall have  
45 the meanings given to them in this section unless the context  
46 clearly indicates otherwise:

47 "AIDS." Acquired immune deficiency syndrome.

48 "ARC." Appalachian Regional Commission.

49 "ARRA." American Recovery and Reinvestment Act of 2009  
50 (Public Law 111-5, 123 Stat. 115).

51 "CCDFBG." Child Care and Development Fund Block Grant.

1 "CHIP." Children's Health Insurance Program.  
2 "COVID" or "COVID-19." Coronavirus disease 2019, also  
3 referred to as 2019-nCoV acute respiratory disease.  
4 "CSBG." Community Services Block Grant.  
5 "DOE." Department of Energy.  
6 "EDA." Economic Development Administration.  
7 "EEOC." Equal Employment Opportunity Commission.  
8 "EMG." Emergency.  
9 "EPA." Environmental Protection Agency.  
10 "ESEA." Elementary and Secondary Education Act of 1965  
11 (Public Law 89-10, 20 U.S.C. § 6301 et seq.).  
12 "ESSER." Elementary and Secondary School Emergency Relief  
13 Fund.  
14 "FEMA." Federal Emergency Management Agency.  
15 "FTA." Federal Transit Administration.  
16 "HIV." Human immunodeficiency virus.  
17 "HUD." Department of Housing and Urban Development.  
18 "ICF." Intermediate care facilities.  
19 "ID." Intellectual disabilities.  
20 "LEA." Local Education Agency.  
21 "LIHEABG." Low-Income Home Energy Assistance Block Grant.  
22 "LSTA." Library Services and Technology Act (Public Law 104-  
23 208, 20 U.S.C. § 9101 et seq.).  
24 "MCH." Maternal and child health.  
25 "MCHSBG." Maternal and Child Health Services Block Grant.  
26 "MHSBG." Mental Health Services Block Grant.  
27 "NSTIC." National Strategy for Trusted Identities in  
28 Cyberspace.  
29 "PHHSBG." Preventive Health and Health Services Block Grant.  
30 "SABG." Substance Abuse Block Grant.  
31 "SCDBG." Small Communities Development Block Grant.  
32 "SEA." State Education Agency.  
33 "SNAP." Supplemental Nutrition Assistance Project.  
34 "SSBG." Social Services Block Grant.  
35 "STEP." State Trade and Export Promotion.  
36 "TANFBG." Temporary Assistance for Needy Families Block  
37 Grant.  
38 "TB." Tuberculosis.  
39 "TEA-21." Transportation Equity Act for the 21st Century  
40 (Public Law 105-178, 112 Stat. 107).  
41 "TEFAP." Temporary Emergency Food Assistance Program.  
42 "VA." Veterans' Administration.  
43 "VOCA." Victims of Crime Act of 1984 (Public Law 98-473, 42  
44 U.S.C. § 10601 et seq.).  
45 "WIC." Women, Infants and Children Program.  
46 "WIOA." Workforce Innovation and Opportunity Act (Public Law  
47 113-128, 128 Stat. 1425).  
48 Section 104. State appropriations.  
49 (a) General Fund.--Except as provided in Part LI, the sums  
50 specified in this act, or as much thereof as may be necessary,  
51 are specifically appropriated from the General Fund to agencies

1 of the Executive, Legislative and Judicial Departments of the  
2 Commonwealth for the payment of salaries, wages or other  
3 compensation and travel expenses of the duly elected or  
4 appointed officers and employees of the Commonwealth, for the  
5 payment of fees for contractual services rendered, for the  
6 purchase or rental of goods and services, printing, public  
7 advertising by or through any medium, equipment, land and  
8 buildings and for payment of any other expenses, as provided by  
9 law or by this act, necessary for the proper conduct of the  
10 duties, functions and activities and for the purposes specified  
11 in this act for the current fiscal year and for the payment of  
12 bills incurred and remaining unpaid at the close of the prior  
13 fiscal year.

14 (b) Special funds and accounts.--Except as provided in Part  
15 LI, the sums specified in this act, or as much thereof as may be  
16 necessary, are specifically appropriated from the special funds  
17 and accounts in the State Treasury to agencies of the Executive  
18 and Judicial Departments of the Commonwealth for the payment of  
19 salaries, wages or other compensation and travel expenses of the  
20 duly appointed officers and employees of the Commonwealth, for  
21 the payment of fees for contractual services rendered, for the  
22 purchase or rental of goods and services and for payment of any  
23 other expenses, as provided by law or by this act, necessary for  
24 the proper conduct of the duties, functions and activities and  
25 for the purposes specified in this act for the current fiscal  
26 year and for the payment of bills incurred and remaining unpaid  
27 at the close of the prior fiscal year.

28 Section 105. Federal appropriations.

29 Except as otherwise provided in section 5102, the Federal  
30 appropriations specified in this act, or as much thereof as may  
31 be necessary, are specifically appropriated to the agencies of  
32 the Executive Department of the Commonwealth specified in this  
33 act for the payment of the expenses of implementing and carrying  
34 out the programs specified in this act for the current fiscal  
35 year and for the payment of bills incurred and remaining unpaid  
36 at the close of the prior fiscal year. Unless otherwise stated,  
37 the Federal appropriations include any carryovers from the prior  
38 fiscal year.

39 PART II  
40 GENERAL FUND AND FEDERAL APPROPRIATIONS  
41 FOR CURRENT FISCAL YEAR  
42 SUBPART A  
43 EXECUTIVE DEPARTMENT

44 Section 201. Governor.

45 The following amounts are  
46 appropriated from the General  
47 Fund to the Governor for the  
48 current fiscal year:

Federal	State
---------	-------

49 For the Office of the  
50 Governor: including the  
51 maintenance of the Governor's



1 Home, the expense of  
 2 entertainment of official guests  
 3 and members of the General  
 4 Assembly and the Judiciary,  
 5 participation in the Governor's  
 6 Conference, the expenses of the  
 7 Executive Board and the payment  
 8 of traveling expenses of persons  
 9 other than employees of the  
 10 Commonwealth appointed by the  
 11 Governor to represent or  
 12 otherwise serve the Commonwealth.  
 13 State appropriation..... 2,863,000  
 14 Section 202. Executive Offices.  
 15 The following amounts are  
 16 appropriated from the General  
 17 Fund to the Executive Offices for  
 18 the current fiscal year:

	Federal	State
19 For the Office of		
20 Administration.		
21 State appropriation.....		4,052,000
22 For the Inspector General.		
23 State appropriation.....		1,854,000
24 For investigation of welfare		
25 fraud activities.		
26 State appropriation.....		5,011,000
27 The following Federal amounts		
28 are appropriated to supplement		
29 the sum appropriated for		
30 investigation of welfare fraud		
31 activities:		
32 (1) "TANFBG - Program		
33 Accountability."		
34 Federal appropriation.....	1,500,000	
35 (2) "SNAP - Program		
36 Accountability."		
37 Federal appropriation.....	7,000,000	
38 (3) "Medical Assistance -		
39 Program Accountability."		
40 Federal appropriation.....	5,500,000	
41 (4) "CCDFBG Subsidized Day		
42 Care - Fraud Investigation."		
43 Federal appropriation.....	905,000	
44 For the Office of the Budget.		
45 State appropriation.....		8,000,000
46 For audit of the Auditor		
47 General.		
48 State appropriation.....		41,000
49 For the Office of General		
50 Counsel.		
51 State appropriation.....		2,364,000

1 For the Pennsylvania Human  
 2 Relations Commission.  
 3 State appropriation..... 4,295,000  
 4 The following Federal amounts  
 5 are appropriated to supplement  
 6 the sum appropriated for the  
 7 Pennsylvania Human Relations  
 8 Commission:  
 9 (1) "EEOC - Special Project  
 10 Grant."  
 11 Federal appropriation..... 900,000  
 12 (2) "HUD - Special Project  
 13 Grant."  
 14 Federal appropriation..... 500,000  
 15 For the Council on the Arts.  
 16 State appropriation..... 368,000  
 17 The following Federal amounts  
 18 are appropriated to supplement  
 19 the sum appropriated for the  
 20 Council on the Arts:  
 21 (1) "National Endowment for  
 22 the Arts - Administration."  
 23 Federal appropriation..... 980,000  
 24 For the Juvenile Court Judges  
 25 Commission.  
 26 State appropriation..... 1,268,000  
 27 For the Pennsylvania  
 28 Commission on Crime and  
 29 Delinquency.  
 30 State appropriation..... 4,056,000  
 31 The following Federal amounts  
 32 are appropriated to supplement  
 33 the sum appropriated for the  
 34 Pennsylvania Commission on Crime  
 35 and Delinquency:  
 36 (1) "Plan for Juvenile  
 37 Justice."  
 38 Federal appropriation..... 150,000  
 39 (2) "Justice Assistance  
 40 Grants."  
 41 Federal appropriation..... 10,000,000  
 42 (3) "Justice Assistance  
 43 Grants - Administration."  
 44 Federal appropriation..... 1,000,000  
 45 (4) "Statistical Analysis  
 46 Center."  
 47 Federal appropriation..... 300,000  
 48 (5) "Criminal Identification  
 49 Technology."  
 50 Federal appropriation..... 8,000,000  
 51 (6) "Crime Victims'

1	Compensation Services."	
2	Federal appropriation.....	8,500,000
3	(7) "Crime Victims'	
4	Assistance."	
5	Federal appropriation.....	130,000,000
6	(8) "Violence Against Women	
7	Formula Grant Program."	
8	Federal appropriation.....	7,000,000
9	(9) "Violence Against Women	
10	Formula Grant Program -	
11	Administration."	
12	Federal appropriation.....	600,000
13	(10) "Residential Substance	
14	Abuse Treatment Program."	
15	Federal appropriation.....	1,400,000
16	(11) "Crime Victims'	
17	Assistance (VOCA) -	
18	Administration/Operations."	
19	Federal appropriation.....	5,000,000
20	(12) "Juvenile Justice and	
21	Delinquency Prevention."	
22	Federal appropriation.....	3,000,000
23	(13) "Assault Services	
24	Program."	
25	Federal appropriation.....	600,000
26	(14) "Second Chance Act -	
27	Juvenile Offender Reentry."	
28	Federal appropriation.....	1,000,000
29	(15) "Project Safe	
30	Neighborhoods."	
31	Federal appropriation.....	1,050,000
32	(16) "Forensic Science	
33	Program."	
34	Federal appropriation.....	1,500,000
35	(17) "Adam Walsh	
36	Implementation Support."	
37	Federal appropriation.....	1,000,000
38	(18) "VOCA Training."	
39	Federal appropriation.....	600,000
40	(19) "Byrne Competitive	
41	Program."	
42	Federal appropriation.....	450,000
43	(20) "Comprehensive Opioid	
44	Abuse Site-Based Program."	
45	Federal appropriation.....	1,200,000
46	(21) "Pennsylvania NCS-X	
47	Implementation."	
48	Federal appropriation.....	550,000
49	(22) "Body-worn Camera Policy	
50	and Implementation."	
51	Federal appropriation.....	1,000,000

1	(23) "Stop School Violence."		
2	Federal appropriation.....	777,000	
3	(24) "Prosecutor and Defender		
4	Incentives."		
5	Federal appropriation.....	160,000	
6	(25) "State Delinquency		
7	Prevention Programs."		
8	Federal appropriation.....	200,000	
9	For Office of Safe Schools		
10	Advocate.		
11	State appropriation.....		158,000
12	For improvement of adult		
13	probation services.		
14	State appropriation.....		6,760,000
15	For victims of juvenile		
16	offenders.		
17	State appropriation.....		542,000
18	For violence and delinquency		
19	prevention programs.		
20	State appropriation.....		1,683,000
21	For intermediate punishment		
22	treatment programs.		
23	State appropriation.....		7,570,000
24	For juvenile probation		
25	services.		
26	State appropriation.....		7,894,000
27	For grants to the arts.		
28	State appropriation.....		3,996,000
29	For law enforcement		
30	activities.		
31	State appropriation.....		1,250,000
32	Section 203. Lieutenant Governor.		
33	The following amounts are		
34	appropriated from the General		
35	Fund to the Lieutenant Governor		
36	for the current fiscal year:	Federal	State
37	For the Office of the		
38	Lieutenant Governor, including		
39	payment of expenses of the		
40	residence at the Edward Martin		
41	Military Reservation.		
42	State appropriation.....		563,000
43	For the Board of Pardons.		
44	State appropriation.....		388,000
45	Section 204. Attorney General.		
46	The following amounts are		
47	appropriated from the General		
48	Fund to the Attorney General for		
49	the current fiscal year:	Federal	State
50	For general government		
51	operations of the Office of		

1	Attorney General.		
2	State appropriation.....		19,790,000
3	The following Federal amounts		
4	are appropriated to supplement		
5	the sum appropriated for general		
6	government operations:		
7	(1) "State Medicaid Fraud		
8	Control Units."		
9	Federal appropriation.....	9,567,000	
10	For drug law enforcement.		
11	State appropriation.....		20,701,000
12	The following Federal amounts		
13	are appropriated to supplement		
14	the sum appropriated for drug law		
15	enforcement:		
16	(1) "High Intensity Drug		
17	Trafficking Areas."		
18	Federal appropriation.....	5,308,000	
19	For a joint local-State		
20	firearm task force in a city of		
21	the first class.		
22	State appropriation.....		2,866,000
23	For witness relocation		
24	programs.		
25	State appropriation.....		506,000
26	For Child Predator		
27	Interception Unit.		
28	State appropriation.....		2,240,000
29	For tobacco law enforcement.		
30	State appropriation.....		631,000
31	For trials resulting from		
32	indictments by multicounty grand		
33	juries.		
34	State appropriation.....		83,000
35	For school safety.		
36	State appropriation.....		707,000
37	Section 205. Auditor General.		
38	The following amounts are		
39	appropriated from the General		
40	Fund to the Auditor General for		
41	the current fiscal year:	Federal	State
42	For the Department of the		
43	Auditor General for postauditing,		
44	annually, periodically or		
45	specially, the affairs of any		
46	department, board or commission		
47	which is supported out of the		
48	General Fund, district justices,		
49	other fining offices, volunteer		
50	firemen's relief association		
51	funds and the offices of		

1 Statewide elected officials and  
2 for the proper auditing of  
3 appropriations for or relating to  
4 public assistance, including any  
5 Federal sums supplementing such  
6 appropriations.  
7 State appropriation..... 15,190,000  
8 For the Board of Claims.  
9 State appropriation..... 796,000  
10 For special financial audits.  
11 State appropriation..... 208,000  
12 Section 206. Treasury Department.  
13 The following amounts are  
14 appropriated from the General  
15 Fund to the Treasury Department  
16 for the current fiscal year: Federal State  
17 For general government  
18 operations of the Treasury  
19 Department including the  
20 administration of Article XIII.1  
21 of the act of April 9, 1929  
22 (P.L.343, No.176), known as The  
23 Fiscal Code.  
24 State appropriation..... 15,247,000  
25 For the Board of Finance and  
26 Revenue.  
27 State appropriation..... 1,221,000  
28 For divestiture reimbursement.  
29 State appropriation..... 83,000  
30 For the payment of the  
31 Commonwealth's portion of the  
32 expenses of various councils,  
33 commissions, conferences, boards,  
34 associations, coalitions and  
35 institutes which are multistate  
36 organizations of which the  
37 Commonwealth has been a member  
38 for at least one year and which  
39 membership enables the  
40 Commonwealth government to  
41 represent the citizens of  
42 Pennsylvania, such organizations  
43 being designed to promote or  
44 protect the member states'  
45 interests, or which promote  
46 governmental financial excellence  
47 or accountability.  
48 State appropriation..... 1,168,000  
49 For publishing statements of  
50 the General Fund and other funds  
51 of the Commonwealth.

1	State appropriation.....		5,000
2	For transfer to the ABLE		
3	Savings Program Fund, for		
4	administration of the		
5	Pennsylvania ABLE Savings		
6	Program.		
7	State appropriation.....		900,000
8	For information technology		
9	cyber security.		
10	State appropriation.....		417,000
11	For payment of law enforcement		
12	and emergency response personnel		
13	death benefits.		
14	State appropriation.....		1,242,000
15	For compensation of the		
16	Commonwealth's loan and transfer		
17	agent for services and expenses		
18	in connection with the		
19	registration, transfer and		
20	payment of interest on bonds of		
21	the Commonwealth and other		
22	services required to be performed		
23	by the loan and transfer agent.		
24	State appropriation.....		40,000
25	For general obligation debt		
26	service or to pay all arbitrage		
27	rebates to the Federal Government		
28	required under section 148 of the		
29	Internal Revenue Code of 1986		
30	(Public Law 99-514, 26 U.S.C. §		
31	148).		
32	State appropriation.....		1,150,000,000
33	Section 207. Department of Aging.		
34	The following amounts are		
35	appropriated from the General		
36	Fund to the Department of Aging		
37	for the current fiscal year:	Federal	State
38	The following Federal amounts		
39	are appropriated to supplement		
40	the sum appropriated for aging		
41	services:		
42	(1) "Programs for the Aging -		
43	Title III - Administration."		
44	Federal appropriation.....	1,781,000	
45	(2) "Programs for the Aging -		
46	Title V - Administration."		
47	Federal appropriation.....	127,000	
48	(3) "Medical Assistance -		
49	Administration."		
50	Federal appropriation.....	888,000	
51	(4) "Programs for the Aging -		

1	Title VII - Administration."		
2	Federal appropriation.....	352,000	
3	(5) "Programs for the Aging -		
4	Title III."		
5	Federal appropriation.....	52,000,000	
6	(6) "Programs for the Aging -		
7	Nutrition."		
8	Federal appropriation.....	10,000,000	
9	(7) "Programs for the Aging -		
10	Title V - Employment."		
11	Federal appropriation.....	8,000,000	
12	(8) "Programs for the Aging -		
13	Title VII - Elder Rights		
14	Protection."		
15	Federal appropriation.....	7,800,000	
16	(9) "Medical Assistance -		
17	Attendant Care."		
18	Federal appropriation.....	69,000	
19	(10) "Medical Assistance -		
20	Support."		
21	Federal appropriation.....	9,000,000	
22	(11) "Medical Assistance -		
23	Nursing Home Transition		
24	Administration."		
25	Federal appropriation.....	700,000	
26	(12) "Programs for the Aging		
27	- Title III - Caregiver Support."		
28	Federal appropriation.....	10,000,000	
29	(13) "Pre-Admission		
30	Assessment."		
31	Federal appropriation.....	4,000,000	
32	Section 208. Department of Agriculture.		
33	The following amounts are		
34	appropriated from the General		
35	Fund to the Department of		
36	Agriculture for the current		
37	fiscal year:	Federal	State
38	For general government		
39	operations of the Department of		
40	Agriculture.		
41	State appropriation.....		14,055,000
42	The following Federal amounts		
43	are appropriated to supplement		
44	the sum appropriated for general		
45	government operations:		
46	(1) "Pennsylvania Plant Pest		
47	Detection System."		
48	Federal appropriation.....	1,300,000	
49	(2) "Poultry Grading		
50	Service."		
51	Federal appropriation.....	100,000	



1	(3) "Medicated Feed Mill	
2	Inspection."	
3	Federal appropriation.....	200,000
4	(4) "National School Lunch	
5	Administration."	
6	Federal appropriation.....	1,700,000
7	(5) "Emergency Food	
8	Assistance."	
9	Federal appropriation.....	11,500,000
10	In addition to the specific	
11	amounts appropriated in this act,	
12	all other money received from the	
13	Federal Government for emergency	
14	food assistance are appropriated	
15	to such program.	
16	(6) (Reserved).	
17	(7) "Pesticide Enforcement,	
18	Certification, Training and	
19	Control Program."	
20	Federal appropriation.....	1,000,000
21	(8) "Agricultural Risk	
22	Protection."	
23	Federal appropriation.....	1,000,000
24	(9) "Commodity Supplemental	
25	Food."	
26	Federal appropriation.....	3,500,000
27	In addition to the specific	
28	amounts appropriated in this act,	
29	all other money received from the	
30	Federal Government for commodity	
31	supplemental food are	
32	appropriated to such program.	
33	(10) "Organic Cost	
34	Distribution."	
35	Federal appropriation.....	650,000
36	(11) "Animal Disease	
37	Control."	
38	Federal appropriation.....	4,000,000
39	(12) "Food Establishment	
40	Inspections."	
41	Federal appropriation.....	4,500,000
42	(13) "Integrated Pest	
43	Management."	
44	Federal appropriation.....	250,000
45	(14) "Johne's Disease Herd	
46	Project."	
47	Federal appropriation.....	2,000,000
48	(15) "Avian Influenza	
49	Surveillance."	
50	Federal appropriation.....	25,000,000
51	(16) (Reserved).	

1	(17) (Reserved).	
2	(18) "Scrapie Disease	
3	Control."	
4	Federal appropriation.....	60,000
5	(19) "Foot and Mouth Disease	
6	Monitoring."	
7	Federal appropriation.....	150,000
8	(20) (Reserved).	
9	(21) "Innovative Nutrient and	
10	Sediment Reduction."	
11	Federal appropriation.....	750,000
12	(22) "Animal Identification."	
13	Federal appropriation.....	2,000,000
14	(23) "Specialty Crops."	
15	Federal appropriation.....	3,500,000
16	(24) "Emerald Ash Borer	
17	Mitigation."	
18	Federal appropriation.....	800,000
19	(25) (Reserved).	
20	(26) "Farmland Protection."	
21	Federal appropriation.....	6,000,000
22	(27) "Crop Insurance."	
23	Federal appropriation.....	2,000,000
24	(28) "Spotted Lanternfly."	
25	Federal appropriation.....	12,000,000
26	(29) "Animal Feed Regulatory	
27	Program."	
28	Federal appropriation.....	2,000,000
29	(30) "Conservation	
30	Partnership Farmland	
31	Preservation."	
32	Federal appropriation.....	6,500,000
33	For agricultural preparedness	
34	and response.	
35	State appropriation.....	1,667,000
36	For agricultural excellence	
37	programs.	
38	State appropriation.....	1,167,000
39	For agricultural business and	
40	workforce investment.	
41	State appropriation.....	1,875,000
42	For farmers market food	
43	coupons.	
44	State appropriation.....	2,079,000
45	The following Federal amounts	
46	are appropriated to supplement	
47	the sum appropriated for farmers	
48	market food coupons:	
49	(1) "Farmers Market Food	
50	Coupons."	
51	Federal appropriation.....	3,500,000

1       (2) "Senior Farmers Market  
 2 Nutrition."  
 3           Federal appropriation.....           2,200,000  
 4       In addition to the specific  
 5 amounts appropriated in this act,  
 6 all other money received from the  
 7 Federal Government for farmers  
 8 market food coupons and senior  
 9 farmers market nutrition are  
 10 appropriated to such program.  
 11       For agricultural research.  
 12           State appropriation.....           911,000  
 13       For agricultural promotion,  
 14 education and exports.  
 15           State appropriation.....           230,000  
 16       For hardwoods research and  
 17 promotion.  
 18           State appropriation.....           198,000  
 19       For livestock and consumer  
 20 health protection.  
 21           State appropriation.....           417,000  
 22       For Animal Health and  
 23 Diagnostic Commission.  
 24           State appropriation.....           833,000  
 25       For development and operation  
 26 of an open livestock show,  
 27 including cattle, swine, sheep  
 28 and horses.  
 29           State appropriation.....           90,000  
 30       For planning and staging of an  
 31 open dairy show.  
 32           State appropriation.....           90,000  
 33       For youth shows.  
 34           State appropriation.....           70,000  
 35       For grants to counties for the  
 36 purchase of food to be provided  
 37 to needy persons in this  
 38 Commonwealth. This amount  
 39 includes up to \$1,500,000 for the  
 40 Pennsylvania Agricultural Surplus  
 41 System Program, up to \$1,000,000  
 42 for the emergency food assistance  
 43 development program and up to  
 44 \$500,000 for the cost of  
 45 distributing TEFAP commodities to  
 46 counties.  
 47           State appropriation.....           19,688,000  
 48       The following Federal amounts  
 49 are appropriated for product  
 50 promotion and marketing:  
 51       (1) "Market Improvement."

1	Federal appropriation.....	250,000	
2	For food marketing and		
3	research.		
4	State appropriation.....		206,000
5	For transfer from the General		
6	Fund to the Nutrient Management		
7	Fund.		
8	State appropriation.....		2,583,000
9	For transfer from the General		
10	Fund to the Conservation District		
11	Fund.		
12	State appropriation.....		362,000
13	For transfer from the General		
14	Fund to the Agricultural College		
15	Land Scrip Fund restricted		
16	account.		
17	State appropriation.....		54,960,000
18	For transfer from the General		
19	Fund to the Pennsylvania		
20	Preferred Trademark Licensing		
21	Fund.		
22	State appropriation.....		1,335,000
23	Section 209. Department of Community and Economic Development.		
24	The following amounts are		
25	appropriated from the General		
26	Fund to the Department of		
27	Community and Economic		
28	Development for the current		
29	fiscal year:		
30	For general government	Federal	State
31	operations of the Department of		
32	Community and Economic		
33	Development.		
34	State appropriation.....		8,129,000
35	The following Federal amounts		
36	are appropriated to supplement		
37	the sum appropriated for general		
38	government operations:		
39	(1) "ARC - State Technical		
40	Assistance."		
41	Federal appropriation.....	1,000,000	
42	(2) "DOE Weatherization -		
43	Administration."		
44	Federal appropriation.....	6,000,000	
45	(3) (Reserved).		
46	(4) "SCDBG - Administration."		
47	Federal appropriation.....	4,000,000	
48	(4.1) "SCDBG - Neighborhood		
49	Stabilization - Administration."		
50	Federal appropriation.....	800,000	
51	(4.2) "SCDBG - Disaster		

1	Recovery Administration."		
2	Federal appropriation.....	1,500,000	
3	(5) "CSBG - Administration."		
4	Federal appropriation.....	1,607,000	
5	(6) "LIHEABG -		
6	Administration."		
7	Federal appropriation.....	1,500,000	
8	(7) (Reserved).		
9	(8) (Reserved).		
10	(9) (Reserved).		
11	(10) "EMG Solutions		
12	Administration."		
13	Federal appropriation.....	1,000,000	
14	(11) "Federal Grant		
15	Initiatives."		
16	Federal appropriation.....	4,000,000	
17	For the Center for Local		
18	Government Services.		
19	State appropriation.....		1,786,000
20	The following Federal amounts		
21	are appropriated to supplement		
22	the sum appropriated for the		
23	Center for Local Government		
24	Services:		
25	(1) "Economic Adjustment		
26	Assistance."		
27	Federal appropriation.....	5,000,000	
28	For the Office of Open		
29	Records.		
30	State appropriation.....		1,398,000
31	For the Office of		
32	International Business		
33	Development.		
34	State appropriation.....		2,446,000
35	The following Federal amounts		
36	are appropriated to supplement		
37	the sum appropriated for the		
38	Office of International Business		
39	Development:		
40	(1) "SBA State Trade and		
41	Export Promotion (STEP)."		
42	Federal appropriation.....	1,500,000	
43	For the purpose of marketing		
44	to attract tourists to this		
45	Commonwealth.		
46	State appropriation.....		7,225,000
47	For the purpose of marketing		
48	to attract business to this		
49	Commonwealth.		
50	State appropriation.....		845,000
51	For the prevention of military		

1	base realignment and closure.		
2	State appropriation.....		234,000
3	For Intergovernmental		
4	Cooperation Authority - third		
5	class cities.		
6	State appropriation.....		42,000
7	For transfer from the General		
8	Fund to the Municipalities		
9	Financial Recovery Revolving Aid		
10	Fund.		
11	State appropriation.....		1,875,000
12	For transfer from the General		
13	Fund to the Ben Franklin		
14	Technology Development Authority		
15	Fund. Not less than 80% of this		
16	amount shall be provided to the		
17	Ben Franklin Technology Partners.		
18	State appropriation.....		6,042,000
19	For Pennsylvania First.		
20	State appropriation.....		13,333,000
21	For Municipal Assistance		
22	Program.		
23	State appropriation.....		228,000
24	The following Federal amounts		
25	are appropriated for floodplain		
26	management:		
27	(1) "FEMA - Technical		
28	Assistance."		
29	Federal appropriation.....	450,000	
30	For the Keystone Communities		
31	Program.		
32	State appropriation.....		8,781,000
33	The following Federal amounts		
34	are appropriated to supplement		
35	the sum appropriated for Keystone		
36	Communities:		
37	(1) "DOE Weatherization."		
38	Federal appropriation.....	26,000,000	
39	(2) "SCDBG - HUD Special		
40	Projects."		
41	Federal appropriation.....	2,000,000	
42	(3) "COC Planning Grant."		
43	Federal appropriation.....	2,000,000	
44	(4) "LIHEABG - Weatherization		
45	Program." In addition to the		
46	specific amounts appropriated in		
47	this act, all other money		
48	received from the Federal		
49	Government for the weatherization		
50	portion of the LIHEAP Program,		
51	either through an increase in the		

1	regular program or pursuant to a	
2	Presidential release of	
3	contingency funds, are	
4	appropriated to this program.	
5	Federal appropriation.....	48,000,000
6	(5) "SCDBG - Disaster	
7	Recovery Grant."	
8	Federal appropriation.....	56,000,000
9	(6) "SCDBG - Neighborhood	
10	Stabilization Program."	
11	Federal appropriation.....	5,000,000
12	(7) "EMG Solutions Program."	
13	Federal appropriation.....	12,000,000
14	(8) "CSBG - Program."	
15	Federal appropriation.....	50,000,000
16	(9) "EDA Power Grant."	
17	Federal appropriation.....	3,000,000
18	(10) "SCDBG Program."	
19	Federal appropriation.....	6,000,000
20	(11) "ARC Construction - RSBA	
21	Program."	
22	Federal appropriation.....	6,000,000
23	For State Facility Closure	
24	Transition Program.	
25	State appropriation.....	2,084,000
26	For partnerships for regional	
27	economic performance.	
28	State appropriation.....	4,117,000
29	For Manufacturing PA.	
30	State appropriation.....	5,000,000
31	For Strategic Management	
32	Planning Program.	
33	State appropriation.....	986,000
34	For tourism promotion related	
35	to accredited zoos.	
36	State appropriation.....	333,000
37	For the Pennsylvania	
38	Infrastructure Technology	
39	Assistance Program.	
40	State appropriation.....	833,000
41	For Super Computer Center	
42	projects.	
43	State appropriation.....	208,000
44	For powdered metals.	
45	State appropriation.....	42,000
46	For a rural leadership	
47	training program.	
48	State appropriation.....	42,000
49	For grants to issuing	
50	authorities under the	
51	Infrastructure and Facilities	

1	Improvement Program.		
2	State appropriation.....		4,167,000
3	For public television		
4	technology.		
5	State appropriation.....		313,000
6	For food access initiative.		
7	State appropriation.....		417,000
8	For local municipal relief.		
9	State appropriation.....		5,924,000
10	Section 210. (Reserved).		
11	Section 211. Department of Conservation and Natural Resources.		
12	The following amounts are		
13	appropriated from the General		
14	Fund to the Department of		
15	Conservation and Natural		
16	Resources for the current fiscal		
17	year:	Federal	State
18	For general government		
19	operations of the Department of		
20	Conservation and Natural		
21	Resources.		
22	State appropriation.....		11,060,000
23	The following Federal amounts		
24	are appropriated to supplement		
25	the sum appropriated for general		
26	government operations:		
27	(1) "Topographic and Geologic		
28	Survey Grants."		
29	Federal appropriation.....	500,000	
30	(2) "United States Endowment		
31	- Healthy Watershed."		
32	Federal appropriation.....	200,000	
33	(3) (Reserved).		
34	(4) "Land and Water		
35	Conservation Fund." In addition		
36	to the amount under this		
37	paragraph, any contingency funds		
38	made available to the		
39	Commonwealth under the Federal		
40	Land and Water Conservation Fund		
41	Act are appropriated.		
42	Federal appropriation.....	14,000,000	
43	(5) (Reserved).		
44	(6) "Highlands Conservation		
45	Program."		
46	Federal appropriation.....	7,500,000	
47	(7) "Chesapeake Bay Gateway		
48	Network."		
49	Federal appropriation.....	600,000	
50	(8) "Cooperative Endangered		
51	Species."		



1	Federal appropriation.....	40,000	
2	(9) "Regional Conservation		
3	Partnership Program."		
4	Federal appropriation.....	1,500,000	
5	For State parks operations.		
6	State appropriation.....		27,276,000
7	The following Federal amounts		
8	are appropriated to supplement		
9	the sum appropriated for State		
10	parks:		
11	(1) "Port Security Grant		
12	Program."		
13	Federal appropriation.....	1,200,000	
14	For State forests operations		
15	and forest pest management.		
16	State appropriation.....		14,927,000
17	The following Federal amounts		
18	are appropriated to supplement		
19	the sum appropriated for State		
20	forests:		
21	(1) "Forest Fire Protection		
22	and Control."		
23	Federal appropriation.....	2,500,000	
24	(2) "Forestry Incentives and		
25	Agricultural Conservation."		
26	Federal appropriation.....	50,000	
27	(3) "Forest Management and		
28	Processing."		
29	Federal appropriation.....	4,000,000	
30	(4) "Aid to Volunteer Fire		
31	Companies."		
32	Federal appropriation.....	1,100,000	
33	(5) "Wetland Protection		
34	Fund."		
35	Federal appropriation.....	300,000	
36	(6) "Forest Insect and		
37	Disease Control."		
38	Federal appropriation.....	4,000,000	
39	(7) "Natural Resource		
40	Conservation Service."		
41	Federal appropriation.....	200,000	
42	(8) "National Fish and		
43	Wildlife Foundation."		
44	Federal appropriation.....	700,000	
45	(9) "EPA Chesapeake Bay		
46	Grant."		
47	Federal appropriation.....	1,500,000	
48	(10) "USDA Good Neighbor		
49	Agreement."		
50	Federal appropriation.....	500,000	
51	For heritage and other parks.		

1	State appropriation.....		1,365,000
2	For parks and forests		
3	infrastructure projects.		
4	State appropriation.....		375,000
5	For payment of annual fixed		
6	charges in lieu of taxes to		
7	counties and townships on land		
8	acquired for water conservation		
9	and flood control.		
10	State appropriation.....		70,000
11	For payment of annual fixed		
12	charges in lieu of taxes to		
13	political subdivisions for school		
14	districts on lands acquired by		
15	the Commonwealth for Project 70.		
16	State appropriation.....		88,000
17	For payment of annual fixed		
18	charges in lieu of taxes to		
19	counties, school districts and		
20	townships on forest lands.		
21	State appropriation.....		7,812,000
22	For payment of annual fixed		
23	charges in lieu of taxes to		
24	counties, school districts and		
25	local municipalities on State		
26	park lands.		
27	State appropriation.....		430,000
28	Section 212. Department of Criminal Justice.		
29	The following amounts are		
30	appropriated from the General		
31	Fund to the Department of		
32	Criminal Justice for the current		
33	fiscal year:	Federal	State
34	For general government		
35	operations of the Department of		
36	Criminal Justice.		
37	State appropriation.....		18,655,000
38	For medical care.		
39	State appropriation.....		128,629,000
40	For correctional education and		
41	training.		
42	State appropriation.....		17,750,000
43	The following Federal amounts		
44	are appropriated to supplement		
45	the sum appropriated for		
46	correctional education and		
47	training:		
48	(1) "Correctional Education."		
49	Federal appropriation.....	850,000	
50	For the State correctional		
51	institutions.		

1	State appropriation.....		873,256,000
2	The following Federal amounts		
3	are appropriated to supplement		
4	the sum appropriated for the		
5	State correctional institutions:		
6	(1) "Reimbursement for		
7	Incarcerated Aliens."		
8	Federal appropriation.....	4,992,000	
9	(2) "Criminal Justice and		
10	Mental Health Collaboration."		
11	Federal appropriation.....	41,000	
12	(3) "Naloxone Reentry		
13	Tracking Program."		
14	Federal appropriation.....	947,000	
15	For State field supervision.		
16	State appropriation.....		58,584,000
17	The following Federal amounts		
18	are appropriated to supplement		
19	the sum appropriated for the		
20	State field supervision:		
21	(1) "Swift, Certain and		
22	Fair."		
23	Federal appropriation.....	488,000	
24	(2) "Smart Supervision."		
25	Federal appropriation.....	720,000	
26	For Pennsylvania Parole Board.		
27	State appropriation.....		5,043,000
28	For the State Sexual Offenders		
29	Assessment Board.		
30	State appropriation.....		2,788,000
31	Section 213. (Reserved).		
32	Section 214. Department of Drug and Alcohol Programs.		
33	The following amounts are		
34	appropriated from the General		
35	Fund to the Department of Drug		
36	and Alcohol Programs for the		
37	current fiscal year:	Federal	State
38	For general government		
39	operations of the Department of		
40	Drug and Alcohol Programs.		
41	State appropriation.....		1,107,000
42	The following Federal amounts		
43	are appropriated to supplement		
44	the sum appropriated for general		
45	government operations:		
46	(1) "SABG - Administration		
47	and Operation."		
48	Federal appropriation.....	9,657,000	
49	(2) "Substance Abuse Special		
50	Projects - Administration and		
51	Operation."		

1	Federal appropriation.....	4,821,000	
2	(3) "State Opioid Response		
3	Administration."		
4	Federal appropriation.....	6,997,000	
5	For assistance to drug and		
6	alcohol programs.		
7	State appropriation.....		18,638,000
8	The following Federal amounts		
9	are appropriated to supplement		
10	the sum appropriated for		
11	assistance to drug and alcohol		
12	programs:		
13	(1) "SABG - Drug and Alcohol		
14	Services."		
15	Federal appropriation.....	81,956,000	
16	(2) "Substance Abuse Special		
17	Projects Grants."		
18	Federal appropriation.....	28,331,000	
19	(3) "State Opioid Response."		
20	Federal appropriation.....	182,669,000	
21	Section 215. Department of Education.		
22	The following amounts are		
23	appropriated from the General		
24	Fund to the Department of		
25	Education for the current fiscal		
26	year:	Federal	State
27	For general government		
28	operations of the Department of		
29	Education.		
30	State appropriation.....		10,710,000
31	The following Federal amounts		
32	are appropriated to supplement		
33	the sum appropriated for general		
34	government operations:		
35	(1) "Adult Basic Education -		
36	Administration."		
37	Federal appropriation.....	1,500,000	
38	(2) "Education of Exceptional		
39	Children - Administration."		
40	Federal appropriation.....	12,000,000	
41	(3) "Special Education -		
42	State Personnel Development."		
43	Federal appropriation.....	2,500,000	
44	(4) "ESEA - Title I -		
45	Administration."		
46	Federal appropriation.....	12,333,000	
47	(5) "State Approving Agency		
48	(VA)."		
49	Federal appropriation.....	1,800,000	
50	(6) "Food and Nutrition		
51	Service."		

1	Federal appropriation.....	21,000,000
2	(7) "Migrant Education -	
3	Administration."	
4	Federal appropriation.....	700,000
5	(8) "Vocational Education -	
6	Administration."	
7	Federal appropriation.....	3,910,000
8	(9) "Title II - Improving	
9	Teacher Quality -	
10	Administration/State."	
11	Federal appropriation.....	7,400,000
12	(10) (Reserved).	
13	(11) "Homeless Assistance."	
14	Federal appropriation.....	4,870,000
15	(12) "Preschool Grants."	
16	Federal appropriation.....	960,000
17	(13) "School Health Education	
18	Programs."	
19	Federal appropriation.....	100,000
20	(14) "Preschool Development	
21	Grants."	
22	Federal appropriation.....	30,000,000
23	(15) (Reserved).	
24	(16) (Reserved).	
25	(17) (Reserved).	
26	(18) (Reserved).	
27	(19) "Medical Assistance -	
28	Nurses Aide Training."	
29	Federal appropriation.....	670,000
30	(20) "State and Community	
31	Highway Safety."	
32	Federal appropriation.....	1,500,000
33	(21) (Reserved).	
34	(22) "Title IV - 21st Century	
35	Community Learning Centers -	
36	Administration."	
37	Federal appropriation.....	4,000,000
38	(23) "National Assessment of	
39	Educational Progress (NAEP)."	
40	Federal appropriation.....	148,000
41	(24) "Migrant Education	
42	Coordination Program."	
43	Federal appropriation.....	130,000
44	(25) (Reserved).	
45	(26) (Reserved).	
46	(27) "School Improvement	
47	Grants."	
48	Federal appropriation.....	20,000,000
49	(28) "Student Support and	
50	Academic Enrichment -	
51	Administration."	

1	Federal appropriation.....	2,200,000	
2	(29) "Troops to Teachers."		
3	Federal appropriation.....	400,000	
4	(30) "Pennsylvania Project		
5	AWARE."		
6	Federal appropriation.....	1,800,000	
7	(31) "Education Innovation		
8	and Research Program."		
9	Federal appropriation.....	4,000,000	
10	(32) "Emergency Impact Aid		
11	Program."		
12	Federal appropriation.....	2,000,000	
13	(33) "Assistance for Homeless		
14	Children and Youth."		
15	Federal appropriation.....	21,000	
16	For the Drug and Alcohol		
17	Recovery High School Pilot		
18	Program State share of tuition		
19	payments.		
20	State appropriation.....		104,000
21	For information and technology		
22	improvement.		
23	State appropriation.....		1,558,000
24	The following Federal amounts		
25	are appropriated to supplement		
26	the sum appropriated for		
27	information and technology		
28	improvement:		
29	(1) "Statewide Longitudinal		
30	Data Systems."		
31	Federal appropriation.....	5,110,000	
32	For PA assessment.		
33	State appropriation.....		18,330,000
34	The following Federal amounts		
35	are appropriated to supplement		
36	the sum appropriated for PA		
37	assessment:		
38	(1) "Title VI - Part A State		
39	Assessment."		
40	Federal appropriation.....	15,000,000	
41	For the State Library,		
42	providing reference services and		
43	administering aid to public		
44	libraries.		
45	State appropriation.....		950,000
46	The following Federal amounts		
47	are appropriated to supplement		
48	the sum appropriated for the		
49	State Library:		
50	(1) "LSTA - Library		
51	Development."		

1	Federal appropriation.....	8,500,000	
2	For programs of education and		
3	training at youth development		
4	centers and the monitoring of		
5	programs of education and		
6	training provided to incarcerated		
7	juveniles.		
8	State appropriation.....		3,452,000
9	For payment of basic education		
10	funding to school districts.		
11	State appropriation.....		6,742,838,000
12	For the Ready to Learn Block		
13	Grant.		
14	State appropriation.....		268,000,000
15	For the Pre-K Counts Program.		
16	State appropriation.....		217,284,000
17	For Head Start Supplemental		
18	Assistance Program.		
19	State appropriation.....		64,178,000
20	For mobile science and		
21	mathematics education programs.		
22	State appropriation.....		1,964,000
23	For teacher professional		
24	development.		
25	State appropriation.....		2,212,000
26	For adult and family literacy		
27	programs, summer reading programs		
28	and the adult high school		
29	diplomas program.		
30	State appropriation.....		5,198,000
31	The following Federal amounts		
32	are appropriated to supplement		
33	the sum appropriated for adult		
34	and family literacy programs:		
35	(1) "Adult Basic Education -		
36	Local."		
37	Federal appropriation.....	22,000,000	
38	For career and technical		
39	education.		
40	State appropriation.....		99,000,000
41	The following Federal amounts		
42	are appropriated to supplement		
43	the sum appropriated for career		
44	and technical education:		
45	(1) "Vocational Education Act		
46	- Local."		
47	Federal appropriation.....	49,000,000	
48	For career and technical		
49	education equipment grants.		
50	State appropriation.....		5,550,000
51	For authority rentals and		

1	Sinking Fund requirements.	
2	State appropriation.....	10,500,000
3	For payments on account of	
4	pupil transportation.	
5	State appropriation.....	612,000,000
6	For payments on account of	
7	nonpublic and charter school	
8	transportation.	
9	State appropriation.....	79,442,000
10	For payments on account of	
11	special education of exceptional	
12	children.	
13	State appropriation.....	1,186,815,000
14	The following Federal amounts	
15	are appropriated to supplement	
16	the sum appropriated for special	
17	education:	
18	(1) "Individuals with	
19	Disabilities Education - Local."	
20	Federal appropriation.....	470,000,000
21	For payments for early	
22	intervention services.	
23	State appropriation.....	135,625,000
24	The following Federal amounts	
25	are appropriated to supplement	
26	the sum appropriated for payments	
27	for early intervention services:	
28	(1) "Individuals with	
29	Disabilities Education."	
30	Federal appropriation.....	16,000,000
31	For payment for tuition to	
32	school districts providing	
33	education to nonresident orphaned	
34	children placed in private homes	
35	by the court and nonresident	
36	inmates of children's	
37	institutions.	
38	State appropriation.....	20,000,000
39	For payments of annual fixed	
40	charges to school districts in	
41	lieu of taxes for land acquired	
42	by the Commonwealth for water	
43	conservation or flood prevention.	
44	State appropriation.....	168,000
45	For payment for maintenance of	
46	summer schools for school-age	
47	children of migrant laborers,	
48	including child-care services.	
49	State appropriation.....	355,000
50	For payments to Pennsylvania	
51	Chartered Schools for Deaf and	



1	Blind Children.	
2	State appropriation.....	29,180,000
3	For special education -	
4	approved private schools.	
5	State appropriation.....	77,872,000
6	For grants to school districts	
7	to assist in meeting Federal	
8	matching requirements for grants	
9	received under the Federal Child	
10	Nutrition Act of 1966 and to aid	
11	in providing a food program for	
12	needy children.	
13	State appropriation.....	30,000,000
14	The following Federal amounts	
15	are appropriated to supplement	
16	the sum appropriated for school	
17	food services:	
18	(1) "Food and Nutrition -	
19	Local."	
20	Federal appropriation.....	795,869,000
21	For payment of the	
22	Commonwealth's share of Federal	
23	Social Security taxes for certain	
24	public school employees.	
25	State appropriation.....	64,568,000
26	For payment of required	
27	contribution for public school	
28	employees' retirement.	
29	State appropriation.....	2,702,000,000
30	The following Federal amounts	
31	are appropriated for basic	
32	education:	
33	(1) "ESEA - Title I - Local."	
34	Federal appropriation.....	850,000,000
35	(2) "Title II - Improving	
36	Teacher Quality - Local."	
37	Federal appropriation.....	105,000,000
38	(3) "Title IV - 21st Century	
39	Community Learning Centers -	
40	Local."	
41	Federal appropriation.....	90,000,000
42	(4) "Title III - Language	
43	Instruction for LEP and Immigrant	
44	Students."	
45	Federal appropriation.....	24,000,000
46	(5) "Title VI - Rural and Low	
47	Income Schools - Local."	
48	Federal appropriation.....	1,830,000
49	(6) "Student Support and	
50	Academic Enrichment - Local."	
51	Federal appropriation.....	60,000,000

1	For services to nonpublic	
2	schools.	
3	State appropriation.....	87,939,000
4	For textbooks, instructional	
5	material and instructional	
6	equipment for nonpublic schools.	
7	State appropriation.....	26,751,000
8	For a subsidy to public	
9	libraries.	
10	State appropriation.....	24,779,000
11	For aid to the Free Library of	
12	Philadelphia and the Carnegie	
13	Library of Pittsburgh to meet the	
14	costs incurred in serving as	
15	regional libraries in the	
16	distribution of braille reading	
17	materials, talking book machines	
18	and other reading materials to	
19	persons who are blind or	
20	otherwise disabled.	
21	State appropriation.....	1,070,000
22	For library access.	
23	State appropriation.....	1,280,000
24	For job training and education	
25	programs.	
26	State appropriation.....	15,800,000
27	For Safe Schools Initiative.	
28	State appropriation.....	11,000,000
29	For trauma-informed education.	
30	State appropriation.....	313,000
31	For payment of approved	
32	operating expenses of community	
33	colleges.	
34	State appropriation.....	243,855,000
35	For transfer from the General	
36	Fund to the Community College	
37	Capital Fund.	
38	State appropriation.....	48,869,000
39	For regional community college	
40	services.	
41	State appropriation.....	2,136,000
42	For Northern Pennsylvania	
43	Regional College.	
44	State appropriation.....	7,000,000
45	For community education	
46	councils.	
47	State appropriation.....	2,393,000
48	For sexual assault prevention.	
49	State appropriation.....	1,000,000
50	Section 216. State System of Higher Education.	
51	The following amounts are	

1	appropriated from the General		
2	Fund to the State System of		
3	Higher Education for the current		
4	fiscal year:	Federal	State
5	For the State System of Higher		
6	Education, including the		
7	Chancellor's Office.		
8	State appropriation.....		477,470,000
9	Section 217. Thaddeus Stevens College of Technology.		
10	The following amounts are		
11	appropriated from the General		
12	Fund to the Thaddeus Stevens		
13	College of Technology for the		
14	current fiscal year:	Federal	State
15	For the Thaddeus Stevens		
16	College of Technology.		
17	State appropriation.....		18,701,000
18	Section 218. Pennsylvania Higher Education Assistance Agency.		
19	The following amounts are		
20	appropriated from the General		
21	Fund to the Pennsylvania Higher		
22	Education Assistance Agency for		
23	the current fiscal year:	Federal	State
24	For payment of education		
25	assistance grants.		
26	State appropriation.....		310,733,000
27	For Pennsylvania internship		
28	program grants.		
29	State appropriation.....		450,000
30	For Ready to Succeed		
31	Scholarships.		
32	State appropriation.....		5,550,000
33	For matching payments for		
34	student aid funds.		
35	State appropriation.....		13,121,000
36	For institutional assistance		
37	grants to be allotted by the		
38	Pennsylvania Higher Education		
39	Assistance Agency.		
40	State appropriation.....		26,521,000
41	For higher education for the		
42	disadvantaged.		
43	State appropriation.....		2,358,000
44	For higher education for blind		
45	and deaf students.		
46	State appropriation.....		49,000
47	For the Horace Mann Bond-		
48	Leslie Pinckney Hill Scholarship		
49	and for outreach and recruitment		
50	activities at Lincoln and Cheyney		
51	Universities related to the		

1 scholarship. This appropriation  
2 also contains funds for the  
3 continuation of support to  
4 students currently receiving  
5 equal opportunity professional  
6 education awards.

7	State appropriation.....		800,000
8	For the Cheyney University		
9	Keystone Honors Academy.		
10	State appropriation.....		3,500,000
11	For Targeted Industry Cluster		
12	Scholarship Program.		
13	State appropriation.....		6,300,000

14 Section 219. Department of Environmental Protection.  
15 The following amounts are  
16 appropriated from the General  
17 Fund to the Department of  
18 Environmental Protection for the  
19 current fiscal year:

	Federal	State
20 For general government		
21 operations of the Department of		
22 Environmental Protection.		
23 State appropriation.....		6,366,000
24 For environmental program		
25 management.		
26 State appropriation.....		13,589,000

27 The following Federal amounts  
28 are appropriated to supplement  
29 the sum appropriated for  
30 environmental program management:

31 (1) "Coastal Zone		
32 Management."		
33 Federal appropriation.....	4,700,000	
34 (2) "Construction Management		
35 Assistance Grants -		
36 Administration."		
37 Federal appropriation.....	1,400,000	
38 (3) "Storm Water Permitting		
39 Initiative."		
40 Federal appropriation.....	2,300,000	
41 (4) "Safe Drinking Water Act		
42 - Management."		
43 Federal appropriation.....	5,500,000	
44 (5) "Water Pollution Control		
45 Grants - Management."		
46 Federal appropriation.....	5,500,000	
47 (6) "Air Pollution Control		
48 Grants - Management."		
49 Federal appropriation.....	3,200,000	
50 (7) "Surface Mine		
51 Conservation."		

1	Federal appropriation.....	6,500,000
2	(8) "Wetland Protection	
3	Fund."	
4	Federal appropriation.....	840,000
5	(9) "Diagnostic X-ray	
6	Equipment Testing."	
7	Federal appropriation.....	550,000
8	(10) "Water Quality Outreach	
9	Operator Training."	
10	Federal appropriation.....	200,000
11	(11) "Water Quality	
12	Management Planning Grants."	
13	Federal appropriation.....	1,150,000
14	(12) "Small Operators	
15	Assistance."	
16	Federal appropriation.....	300,000
17	(13) "Wellhead Protection	
18	Fund."	
19	Federal appropriation.....	250,000
20	(14) "Indoor Radon	
21	Abatement."	
22	Federal appropriation.....	700,000
23	(15) "Non-Point Source	
24	Implementation."	
25	Federal appropriation.....	14,800,000
26	(16) "Hydroelectric Power	
27	Conservation Fund."	
28	Federal appropriation.....	51,000
29	(17) "Survey Studies."	
30	Federal appropriation.....	6,000,000
31	(18) (Reserved).	
32	(19) "National Dam Safety."	
33	Federal appropriation.....	1,500,000
34	(20) "Training Reimbursement	
35	Program for Small Systems."	
36	Federal appropriation.....	3,500,000
37	(21) "State Energy Program	
38	(SEP)."	
39	Federal appropriation.....	15,000,000
40	(22) (Reserved).	
41	(23) "Pollution Prevention."	
42	Federal appropriation.....	800,000
43	(24) "Energy and	
44	Environmental Opportunities."	
45	Federal appropriation.....	1,200,000
46	(25) "Surface Mine	
47	Conservation."	
48	Federal appropriation.....	680,000
49	(26) "Multipurpose Grants to	
50	States and Tribes."	
51	Federal appropriation.....	600,000

1	For Chesapeake Bay	
2	agricultural source abatement.	
3	State appropriation.....	1,239,000
4	The following Federal amounts	
5	are appropriated to supplement	
6	the sum appropriated for	
7	Chesapeake Bay Pollution	
8	Abatement Program:	
9	(1) "Chesapeake Bay Pollution	
10	Abatement."	
11	Federal appropriation.....	15,000,000
12	For environmental protection	
13	operations.	
14	State appropriation.....	39,987,000
15	The following Federal amounts	
16	are appropriated to supplement	
17	the sum appropriated for	
18	environmental protection	
19	operations:	
20	(1) "EPA - Planning Grant -	
21	Administration."	
22	Federal appropriation.....	8,400,000
23	(2) "Water Pollution Control	
24	Grants."	
25	Federal appropriation.....	8,900,000
26	(3) "Air Pollution Control	
27	Grants."	
28	Federal appropriation.....	5,500,000
29	(4) "Surface Mine Control and	
30	Reclamation."	
31	Federal appropriation.....	12,344,000
32	(5) "Training and Education	
33	of Underground Coal Miners."	
34	Federal appropriation.....	1,700,000
35	(6) "Construction Management	
36	Assistance Grants."	
37	Federal appropriation.....	350,000
38	(7) "Safe Drinking Water."	
39	Federal appropriation.....	5,700,000
40	(8) "Oil Pollution Spills	
41	Removal."	
42	Federal appropriation.....	1,000,000
43	For the black fly control	
44	project.	
45	State appropriation.....	1,399,000
46	For West Nile virus and Zika	
47	virus control.	
48	State appropriation.....	2,241,000
49	For Delaware River master.	
50	State appropriation.....	16,000
51	For Susquehanna River Basin	

1	Commission.		
2	State appropriation.....		86,000
3	For Interstate Commission on		
4	the Potomac River.		
5	State appropriation.....		10,000
6	For Delaware River Basin		
7	Commission.		
8	State appropriation.....		90,000
9	For Ohio River Valley Water		
10	Sanitation Commission.		
11	State appropriation.....		28,000
12	For Chesapeake Bay Commission.		
13	State appropriation.....		125,000
14	For transfer to the		
15	Conservation District Fund.		
16	State appropriation.....		1,044,000
17	For Interstate Mining		
18	Commission.		
19	State appropriation.....		6,000
20	Section 220. Department of General Services.		
21	The following amounts are		
22	appropriated from the General		
23	Fund to the Department of General		
24	Services for the current fiscal		
25	year:	Federal	State
26	For general government		
27	operations of the Department of		
28	General Services.		
29	State appropriation.....		22,797,000
30	For administration and		
31	operation of the Capitol Police.		
32	State appropriation.....		5,414,000
33	For rental, relocation and		
34	municipal charges.		
35	State appropriation.....		11,351,000
36	For utility costs, including		
37	implementation of third-party		
38	shared savings programs.		
39	State appropriation.....		9,478,000
40	For excess insurance coverage.		
41	State appropriation.....		3,872,000
42	For fire protection services		
43	for the Capitol complex in		
44	Harrisburg.		
45	State appropriation.....		2,083,000
46	Section 221. Department of Health.		
47	The following amounts are		
48	appropriated from the General		
49	Fund to the Department of Health		
50	for the current fiscal year:	Federal	State
51	For general government		

1 operations of the Department of  
2 Health.

3 State appropriation..... 10,951,000

4 The following Federal amounts  
5 are appropriated to supplement  
6 the sum appropriated for general  
7 government operations:

8 (1) "WIC - Administration and  
9 Operation."  
10 Federal appropriation..... 42,959,000

11 (2) "Health Assessment."  
12 Federal appropriation..... 613,000

13 (3) "PHHSBG - Administration  
14 and Operation."  
15 Federal appropriation..... 4,524,000

16 (4) "MCHSBG - Administration  
17 and Operation."  
18 Federal appropriation..... 16,596,000

19 (5) "Adult Blood Lead  
20 Epidemiology."  
21 Federal appropriation..... 167,000

22 (6) "EMS for Children."  
23 Federal appropriation..... 304,000

24 (7) "TB - Administration and  
25 Operation."  
26 Federal appropriation..... 1,270,000

27 (8) "Lead - Administration  
28 and Operation."  
29 Federal appropriation..... 990,000

30 (9) "AIDS Health Education -  
31 Administration and Operation."  
32 Federal appropriation..... 8,511,000

33 (10) "Primary Care  
34 Cooperative Agreements."  
35 Federal appropriation..... 463,000

36 (11) "HIV/AIDS Surveillance."  
37 Federal appropriation..... 444,000

38 (12) "HIV Care Administration  
39 and Operation."  
40 Federal appropriation..... 4,136,000

41 (13) "Cancer Prevention and  
42 Control."  
43 Federal appropriation..... 7,921,000

44 (14) "Special Preparedness  
45 Initiatives."  
46 Federal appropriation..... 500,000

47 (15) "State Loan Repayment  
48 Program."  
49 Federal appropriation..... 1,415,000

50 (16) "Environmental Public  
51 Health Tracking."



1	Federal appropriation.....	190,000	
2	For diabetes programs.		
3	State appropriation.....		83,000
4	For quality assurance.		
5	State appropriation.....		9,797,000
6	The following Federal amounts		
7	are appropriated to supplement		
8	the sum appropriated for quality		
9	assurance:		
10	(1) "Medicare - Health		
11	Service Agency Certification."		
12	Federal appropriation.....	14,100,000	
13	(2) "Medicaid Certification."		
14	Federal appropriation.....	11,300,000	
15	For health innovation.		
16	State appropriation.....		256,000
17	The following Federal amounts		
18	are appropriated to supplement		
19	the sum appropriated for health		
20	innovation:		
21	(1) "Rural Health."		
22	Federal appropriation.....	8,943,000	
23	For vital statistics.		
24	State appropriation.....		42,000
25	The following Federal amounts		
26	are appropriated to supplement		
27	the sum appropriated for vital		
28	statistics:		
29	(1) "Cooperative Health		
30	Statistics."		
31	Federal appropriation.....	2,182,000	
32	(2) "Health Statistics."		
33	Federal appropriation.....	103,000	
34	(3) "Behavioral Risk Factor		
35	Surveillance System."		
36	Federal appropriation.....	565,000	
37	For the State Laboratory.		
38	State appropriation.....		1,813,000
39	The following Federal amounts		
40	are appropriated to supplement		
41	the sum appropriated for the		
42	State Laboratory:		
43	(1) "Clinical Laboratory		
44	Improvement."		
45	Federal appropriation.....	674,000	
46	(2) "Epidemiology and		
47	Laboratory Surveillance and		
48	Response."		
49	Federal appropriation.....	6,327,000	
50	(3) "Food Emergency		
51	Response."		

1	Federal appropriation.....	305,000	
2	For the State Health Care		
3	Centers.		
4	State appropriation.....		9,377,000
5	The following Federal amounts		
6	are appropriated to supplement		
7	the sum appropriated for the		
8	State health care centers:		
9	(1) "Disease Control		
10	Immunization Program."		
11	Federal appropriation.....	14,269,000	
12	(2) "PHHSBG - Block Program		
13	Services."		
14	Federal appropriation.....	7,108,000	
15	(3) "Preventive Health		
16	Special Projects."		
17	Federal appropriation.....	2,788,000	
18	(4) "Collaborative Chronic		
19	Disease Programs."		
20	Federal appropriation.....	5,591,000	
21	(5) "Sexual Violence		
22	Prevention and Education."		
23	Federal appropriation.....	1,673,000	
24	(6) "Live Healthy."		
25	Federal appropriation.....	4,703,000	
26	For sexually transmitted		
27	disease screening and treatment.		
28	State appropriation.....		732,000
29	The following Federal amounts		
30	are appropriated to supplement		
31	the sum appropriated for sexually		
32	transmitted disease screening and		
33	treatment:		
34	(1) "Survey and Follow-up -		
35	Sexually Transmitted Diseases."		
36	Federal appropriation.....	3,195,000	
37	For the Achieving Better Care		
38	by Monitoring All Prescriptions		
39	Program.		
40	State appropriation.....		1,137,000
41	The following Federal amounts		
42	are appropriated to supplement		
43	the sum appropriated for the		
44	Achieving Better Care By		
45	Monitoring All Prescriptions		
46	Program:		
47	(1) "Prescription Drug		
48	Monitoring."		
49	Federal appropriation.....	18,124,000	
50	For primary health care		
51	practitioner.		

1	State appropriation.....		1,896,000
2	For community-based health		
3	care subsidy.		
4	State appropriation.....		833,000
5	For screening of newborns.		
6	State appropriation.....		2,955,000
7	For cancer screening services.		
8	State appropriation.....		1,068,000
9	For AIDS programs and special		
10	pharmaceutical services.		
11	State appropriation.....		4,348,000
12	The following Federal amounts		
13	are appropriated to supplement		
14	the sum appropriated for AIDS		
15	programs and special		
16	pharmaceutical services:		
17	(1) "AIDS Health Education		
18	Program."		
19	Federal appropriation.....	2,613,000	
20	(2) "AIDS - Ryan White and		
21	HIV Care."		
22	Federal appropriation.....	61,864,000	
23	(3) "Housing for Persons with		
24	AIDS."		
25	Federal appropriation.....	4,079,000	
26	For regional cancer		
27	institutes.		
28	State appropriation.....		500,000
29	For reimbursement to school		
30	districts on account of health		
31	services.		
32	State appropriation.....		14,425,000
33	For maintenance of local		
34	health departments.		
35	State appropriation.....		25,421,000
36	For local health departments		
37	for environmental health		
38	services.		
39	State appropriation.....		995,000
40	For maternal and child health		
41	services.		
42	State appropriation.....		569,000
43	The following Federal amounts		
44	are appropriated to supplement		
45	the sum appropriated for maternal		
46	and child health services:		
47	(1) "MCH Lead Poisoning		
48	Prevention and Abatement."		
49	Federal appropriation.....	2,375,000	
50	(2) (Reserved).		
51	(3) "MCHSBG - Program		

1	Services."		
2	Federal appropriation.....	20,500,000	
3	(4) "Special Supplemental		
4	Food Service Program for Women,		
5	Infants and Children (WIC)." In		
6	addition to the specific amounts		
7	appropriated in this act, all		
8	other money received from the		
9	Federal Government for the		
10	Special Supplemental Food Service		
11	Program for Women, Infants and		
12	Children are appropriated to the		
13	program.		
14	Federal appropriation.....	278,219,000	
15	(5) "Abstinence Education."		
16	Federal appropriation.....	4,609,000	
17	(6) "Traumatic Brain Injury."		
18	Federal appropriation.....	465,000	
19	(7) "Family Health Special		
20	Projects."		
21	Federal appropriation.....	4,557,000	
22	(8) "Screening Newborns."		
23	Federal appropriation.....	1,669,000	
24	(9) "Newborn Hearing		
25	Screening and Intervention."		
26	Federal appropriation.....	527,000	
27	(10) "Teenage Pregnancy		
28	Prevention."		
29	Federal appropriation.....	5,383,000	
30	For tuberculosis screening and		
31	treatment.		
32	State appropriation.....		380,000
33	The following Federal amounts		
34	are appropriated to supplement		
35	the sum appropriated for		
36	tuberculosis screening and		
37	treatment:		
38	(1) "Tuberculosis Control		
39	Program."		
40	Federal appropriation.....	326,000	
41	For renal dialysis services.		
42	State appropriation.....		2,625,000
43	For services to children with		
44	special needs.		
45	State appropriation.....		720,000
46	For adult cystic fibrosis and		
47	other chronic respiratory		
48	illnesses.		
49	State appropriation.....		313,000
50	For diagnosis and treatment		
51	for Cooley's anemia.		

1	State appropriation.....	42,000
2	For hemophilia services.	
3	State appropriation.....	400,000
4	For lupus programs.	
5	State appropriation.....	42,000
6	For sickle cell anemia	
7	services, including camps for	
8	children with sickle cell anemia.	
9	State appropriation.....	525,000
10	For Lyme disease.	
11	State appropriation.....	1,250,000
12	For regional poison control	
13	centers.	
14	State appropriation.....	292,000
15	For trauma prevention.	
16	State appropriation.....	192,000
17	For epilepsy support services.	
18	State appropriation.....	229,000
19	For biotechnology research.	
20	State appropriation.....	3,208,000
21	For Tourette's syndrome.	
22	State appropriation.....	63,000
23	For amyotrophic lateral	
24	sclerosis support services.	
25	State appropriation.....	354,000
26	For leukemia/lymphoma.	
27	State appropriation.....	83,000

28 Section 222. Department of Human Services.

29 The following amounts are  
30 appropriated from the General  
31 Fund to the Department of Human  
32 Services for the current fiscal  
33 year:

	Federal	State
34 For general government		
35 operations of the Department of		
36 Human Services.		
37 State appropriation.....		44,952,000

38 The following Federal amounts  
39 are appropriated to supplement  
40 the sum appropriated for general  
41 government operations:

42 (1) "Medical Assistance -		
43 Administration."		
44 Federal appropriation.....	33,509,000	
45 (2) (Reserved).		
46 (3) "SNAP - Administration."		
47 Federal appropriation.....	6,582,000	
48 (4) "SSBG - Administration."		
49 Federal appropriation.....	358,000	
50 (5) "TANFBG -		
51 Administration."		

1	Federal appropriation.....	15,208,000	
2	(6) "CCDFBG -		
3	Administration."		
4	Federal appropriation.....	31,201,000	
5	(7) "Child Welfare - Title		
6	IV-E - Administration."		
7	Federal appropriation.....	7,492,000	
8	(8) "Child Welfare Services -		
9	Administration."		
10	Federal appropriation.....	867,000	
11	(9) "Community-Based Family		
12	Resource and Support		
13	Administration."		
14	Federal appropriation.....	689,000	
15	(10) "Developmental		
16	Disabilities - Basic Support."		
17	Federal appropriation.....	4,157,000	
18	(11) "Disabled Education -		
19	Administration."		
20	Federal appropriation.....	90,000	
21	(12) "Early Head Start		
22	Expansion Program."		
23	Federal appropriation.....	14,950,000	
24	(13) "MCH - Administration."		
25	Federal appropriation.....	207,000	
26	(14) "MHSBG -		
27	Administration."		
28	Federal appropriation.....	979,000	
29	(15) "Refugees and Persons		
30	Seeking Asylum - Administration."		
31	Federal appropriation.....	1,942,000	
32	For information systems.		
33	State appropriation.....		35,919,000
34	The following Federal amounts		
35	are appropriated to supplement		
36	the sum appropriated for		
37	information systems:		
38	(1) "Medical Assistance -		
39	Information Systems."		
40	Federal appropriation.....	100,307,000	
41	(2) (Reserved).		
42	(3) "SNAP - Information		
43	Systems."		
44	Federal appropriation.....	28,114,000	
45	(4) "TANFBG - Information		
46	Systems."		
47	Federal appropriation.....	11,189,000	
48	(5) "Child Welfare - Title		
49	IV-E - Information Systems."		
50	Federal appropriation.....	8,510,000	
51	(6) "Child Support		

1	Enforcement - Information		
2	Systems."		
3	Federal appropriation.....	9,639,000	
4	(7) "CHIP - Information		
5	Systems."		
6	Federal appropriation.....	14,868,000	
7	For Statewide operations		
8	related to county administration		
9	of the public assistance and		
10	medical assistance programs.		
11	State appropriation.....		19,505,000
12	The following Federal amounts		
13	are appropriated to supplement		
14	the sum appropriated for		
15	Statewide operations related to		
16	county administration of the		
17	public assistance and medical		
18	assistance programs:		
19	(1) "Medical Assistance -		
20	Statewide."		
21	Federal appropriation.....	65,058,000	
22	(2) "SNAP - Statewide."		
23	Federal appropriation.....	38,484,000	
24	(3) "TANFBG - Statewide."		
25	Federal appropriation.....	1,072,000	
26	(4) "ARRA - Health		
27	Information Technology."		
28	Federal appropriation.....	12,385,000	
29	For county assistance office		
30	operations related to		
31	administration of the public		
32	assistance and medical assistance		
33	programs.		
34	State appropriation.....		106,396,000
35	The following Federal amounts		
36	are appropriated to supplement		
37	the sum appropriated for county		
38	assistance office operations		
39	related to administration of the		
40	public assistance and medical		
41	assistance programs:		
42	(1) "Medical Assistance -		
43	County Assistance Offices."		
44	Federal appropriation.....	202,042,000	
45	(2) "TANFBG - County		
46	Assistance Offices."		
47	Federal appropriation.....	51,037,000	
48	(3) "SNAP - County Assistance		
49	Offices."		
50	Federal appropriation.....	128,490,000	
51	(4) "SSBG - County Assistance		

1 Offices."

2 Federal appropriation..... 3,000,000

3 (5) "LIHEABG - Administration

4 and Audit Costs." In addition to

5 the specific amounts appropriated

6 in this act, all other money

7 received from the Federal

8 Government for the administration

9 of the LIHEAP Program, either

10 through an increase in the

11 regular program or pursuant to a

12 Presidential release of

13 contingency funds, are

14 appropriated to the LIHEAP

15 Program.

16 Federal appropriation..... 27,000,000

17 For children's health

18 insurance administration.

19 State appropriation..... 463,000

20 The following Federal amounts

21 are appropriated to supplement

22 the sum appropriated for

23 children's health insurance

24 administration:

25 (1) "Children's Health

26 Insurance Administration."

27 Federal appropriation..... 4,955,000

28 For child support enforcement.

29 State appropriation..... 6,791,000

30 The following Federal amounts

31 are appropriated to supplement

32 the sum appropriated for child

33 support enforcement:

34 (1) "Child Support

35 Enforcement Program - Title IV-

36 D."

37 Federal appropriation..... 159,007,000

38 For New Directions.

39 State appropriation..... 6,534,000

40 The following Federal amounts

41 are appropriated to supplement

42 the sum appropriated for New

43 Directions:

44 (1) "TANFBG - New

45 Directions."

46 Federal appropriation..... 126,197,000

47 (2) "Medical Assistance - New

48 Directions."

49 Federal appropriation..... 8,161,000

50 (3) "SNAP - New Directions."

51 Federal appropriation..... 15,381,000



1	For youth development	
2	institutions and forestry camps.	
3	State appropriation.....	26,541,000
4	The following Federal amounts	
5	are appropriated to supplement	
6	the sum appropriated for youth	
7	development institutions:	
8	(1) "SSBG - Basic	
9	Institutional Programs."	
10	Federal appropriation.....	10,000,000
11	(2) "Food Nutrition	
12	Services."	
13	Federal appropriation.....	650,000
14	For mental health services,	
15	including grants to counties or	
16	other county-based human services	
17	included under the Human Services	
18	Block Grant Program, exclusive of	
19	capital improvements.	
20	State appropriation.....	334,654,000
21	The following Federal amounts	
22	are appropriated to supplement	
23	the sum appropriated for mental	
24	health services:	
25	(1) "Medical Assistance -	
26	Mental Health."	
27	Federal appropriation.....	178,590,000
28	(2) "Medicare Services -	
29	State Mental Hospitals."	
30	Federal appropriation.....	17,900,000
31	(3) "Homeless Mentally Ill."	
32	Federal appropriation.....	2,496,000
33	(4) "MHSSBG - Community Mental	
34	Health Services."	
35	Federal appropriation.....	32,000,000
36	(5) "SSBG - Community Mental	
37	Health Services."	
38	Federal appropriation.....	10,366,000
39	(6) "Suicide Prevention."	
40	Federal appropriation.....	1,896,000
41	(7) "Mental Health Data	
42	Infrastructure."	
43	Federal appropriation.....	145,000
44	(8) (Reserved).	
45	(9) "Promoting Integration of	
46	Health Care."	
47	Federal appropriation.....	3,500,000
48	(10) "Systems of Care	
49	Expansion."	
50	Federal appropriation.....	7,000,000
51	(11) "Youth Suicide	

1	Prevention."		
2	Federal appropriation.....	736,000	
3	(12) "Transition Age Youth."		
4	Federal appropriation.....	1,500,000	
5	(13) "Early Childhood Mental		
6	Health."		
7	Federal appropriation.....	500,000	
8	(14) "Treatment for		
9	Individuals Experiencing		
10	Homelessness."		
11	Federal appropriation.....	1,000,000	
12	(15) "Adolescents and Young		
13	Adults at High Risk for		
14	Psychosis."		
15	Federal appropriation.....	400,000	
16	For intellectual disabilities		
17	- State centers.		
18	State appropriation.....		48,186,000
19	The following Federal amounts		
20	are appropriated to supplement		
21	the sum appropriated for		
22	intellectual disabilities - State		
23	centers:		
24	(1) "Medical Assistance -		
25	State Centers."		
26	Federal appropriation.....	149,795,000	
27	(2) "Medicare Services -		
28	State Centers."		
29	Federal appropriation.....	507,000	
30	For cash assistance grants,		
31	including employment and training		
32	and supportive services for cash		
33	assistance recipients.		
34	State appropriation.....		7,620,000
35	The following Federal amounts		
36	are appropriated to supplement		
37	the sum appropriated for cash		
38	assistance:		
39	(1) "TANFBG - Cash Grants."		
40	Federal appropriation.....	207,093,000	
41	(2) "Other Federal Support -		
42	Cash Grants."		
43	Federal appropriation.....	6,428,000	
44	(3) "LIHEABG - Program." In		
45	addition to the specific amounts		
46	appropriated in this act, all		
47	other money received from the		
48	Federal Government for the LIHEAP		
49	Program, either through an		
50	increase in the regular program		
51	or pursuant to a Presidential		

1 release of contingency funds, are  
2 appropriated to the LIHEAP  
3 Program.  
4       Federal appropriation..... 188,563,000  
5       (4) "Refugees and Persons  
6 Seeking Asylum - Social  
7 Services."  
8       Federal appropriation..... 14,758,000  
9       For supplemental grants to  
10 aged, blind and disabled persons.  
11       State appropriation..... 51,190,000  
12       For medical assistance  
13 payments - capitation plans. For  
14 provision of outpatient services  
15 and inpatient hospital services  
16 to eligible persons enrolled in  
17 an approved capitation plan.  
18       State appropriation..... 2,661,083,000  
19       The following Federal amounts  
20 are appropriated to supplement  
21 the sum appropriated for medical  
22 assistance - capitation plans:  
23       (1) "Medical Assistance -  
24 Capitation."  
25       Federal appropriation..... 10,773,118,000  
26       (2) "COVID - Medical  
27 Assistance - Capitation."  
28       Federal appropriation..... 199,645,000  
29       For primary health care and  
30 preventive services for eligible  
31 medical assistance recipients in  
32 the fee-for-service delivery  
33 system.  
34       State appropriation..... 152,166,000  
35       The following Federal amounts  
36 are appropriated to supplement  
37 the sum appropriated for eligible  
38 medical assistance recipients in  
39 the fee-for-service delivery  
40 system:  
41       (1) "Medical Assistance -  
42 Fee-For-Service."  
43       Federal appropriation..... 1,487,697,000  
44       (2) "ARRA - Medical  
45 Assistance - Health Information  
46 Technology."  
47       Federal appropriation..... 45,000,000  
48       For payment to the Federal  
49 Government for the Medicare Drug  
50 Program.  
51       State appropriation..... 338,854,000

1	For medical assistance -	
2	workers with disabilities.	
3	State appropriation.....	34,086,000
4	The following Federal amounts	
5	are appropriated to supplement	
6	the sum appropriated for medical	
7	assistance - workers with	
8	disabilities.	
9	(1) "Medical Assistance -	
10	Workers with Disabilities."	
11	Federal appropriation.....	94,436,000
12	For medical assistance	
13	payments to qualifying	
14	university-affiliated physician	
15	practice plans.	
16	State appropriation.....	4,196,000
17	The following Federal amounts	
18	are appropriated to supplement	
19	the sum appropriated for medical	
20	assistance payments to qualifying	
21	university-affiliated physician	
22	practice plans:	
23	(1) "Medical Assistance -	
24	Physician Practice Plans."	
25	Federal appropriation.....	7,180,000
26	For medical assistance	
27	payments - hospital-based burn	
28	centers.	
29	State appropriation.....	1,849,000
30	The following Federal amounts	
31	are appropriated to supplement	
32	the sum appropriated for medical	
33	assistance payments - hospital-	
34	based burn centers:	
35	(1) "Medical Assistance -	
36	Hospital-based Burn Centers."	
37	Federal appropriation.....	4,846,000
38	For medical assistance	
39	payments - critical access	
40	hospitals.	
41	State appropriation.....	4,880,000
42	The following Federal amounts	
43	are appropriated to supplement	
44	the sum appropriated for medical	
45	assistance payments - critical	
46	access hospitals:	
47	(1) "Medical Assistance -	
48	Critical Access Hospitals."	
49	Federal appropriation.....	16,293,000
50	For medical assistance	
51	payments - obstetrics and	

1 neonatal services.

2 State appropriation..... 1,534,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for medical

6 assistance payments - obstetrics

7 and neonatal services:

8 (1) "Medical Assistance -

9 Obstetrics and Neonatal

10 Services."

11 Federal appropriation..... 7,296,000

12 For medical assistance

13 payments - trauma centers.

14 State appropriation..... 3,607,000

15 The following Federal amounts

16 are appropriated to supplement

17 the sum appropriated for medical

18 assistance payments - trauma

19 centers:

20 (1) "Medical Assistance -

21 Trauma Centers."

22 Federal appropriation..... 9,453,000

23 For medical assistance

24 payments to academic medical

25 centers.

26 State appropriation..... 10,284,000

27 The following Federal amounts

28 are appropriated to supplement

29 the sum appropriated for medical

30 assistance payments to academic

31 medical centers:

32 (1) "Medical Assistance -

33 Academic Medical Centers."

34 Federal appropriation..... 19,036,000

35 For medical assistance -

36 transportation.

37 State appropriation..... 26,637,000

38 The following Federal amounts

39 are appropriated to supplement

40 the sum appropriated for medical

41 assistance - transportation:

42 (1) "Medical Assistance -

43 Transportation."

44 Federal appropriation..... 83,514,000

45 For women's service programs.

46 State appropriation..... 2,610,000

47 The following Federal amounts

48 are appropriated to supplement

49 the sum appropriated for women's

50 service programs:

51 (1) "TANFBG - Alternatives to

1 Abortion."  
2 Federal appropriation..... 1,000,000  
3 For Children's Health  
4 Insurance Program.  
5 State appropriation..... 41,564,000  
6 The following Federal amounts  
7 are appropriated to supplement  
8 the sum appropriated for  
9 Children's Health Insurance  
10 Program:  
11 (1) "Children's Health  
12 Insurance Program."  
13 Federal appropriation..... 352,142,000  
14 For medical assistance - long-  
15 term living.  
16 State appropriation..... 62,446,000  
17 The following Federal amounts  
18 are appropriated to supplement  
19 the sum appropriated for long-  
20 term living:  
21 (1) "Medical Assistance -  
22 Long-term Living."  
23 Federal appropriation..... 107,890,000  
24 For Medical Assistance -  
25 Community HealthChoices.  
26 State appropriation..... 1,375,944,000  
27 The following Federal amounts  
28 are appropriated to supplement  
29 the sum appropriated for  
30 Community HealthChoices:  
31 (1) "Medical Assistance -  
32 Community HealthChoices."  
33 Federal appropriation..... 5,112,710,000  
34 For long-term care - managed  
35 care.  
36 State appropriation..... 71,383,000  
37 The following Federal amounts  
38 are appropriated to supplement  
39 the sum appropriated for long-  
40 term care - managed care.  
41 (1) "Medical Assistance -  
42 Long-term Care - Managed Care."  
43 Federal appropriation..... 187,182,000  
44 For intellectual disabilities  
45 - community-based program, which  
46 shall include grants to counties  
47 for noninstitutional programs, or  
48 other county-based human services  
49 included under the Human Services  
50 Block Grant Program, exclusive of  
51 capital improvements.

1	State appropriation.....		60,793,000
2	The following Federal amounts		
3	are appropriated to supplement		
4	the sum appropriated for		
5	intellectual disabilities -		
6	community-based program:		
7	(1) "Medical Assistance -		
8	Community ID Services."		
9	Federal appropriation.....	59,723,000	
10	(2) "SSBG - Community ID		
11	Services."		
12	Federal appropriation.....	7,451,000	
13	For intellectual disabilities		
14	- intermediate care facilities.		
15	State appropriation.....		66,598,000
16	The following Federal amounts		
17	are appropriated to supplement		
18	the sum appropriated for ID/ICF:		
19	(1) "Medical Assistance -		
20	ID/ICF."		
21	Federal appropriation.....	194,752,000	
22	For intellectual disabilities		
23	- community waiver program.		
24	State appropriation.....		784,163,000
25	The following Federal amounts		
26	are appropriated to supplement		
27	the sum appropriated for		
28	intellectual disabilities -		
29	community waiver program:		
30	(1) "Medical Assistance -		
31	Community ID Waiver Program."		
32	Federal appropriation.....	1,984,147,000	
33	For residential services for		
34	persons with intellectual		
35	disabilities in the Lansdowne		
36	area.		
37	State appropriation.....		83,000
38	For services to persons with		
39	autism spectrum disorders,		
40	including oversight, supportive		
41	services and provider training.		
42	State appropriation.....		12,435,000
43	The following Federal amounts		
44	are appropriated to supplement		
45	the sum appropriated for services		
46	to persons with autism spectrum		
47	disorders:		
48	(1) "Medical Assistance -		
49	Autism Intervention Services."		
50	Federal appropriation.....	27,438,000	
51	For behavioral health services		

1 or other county-based human  
2 services included under the Human  
3 Services Block Grant Program.  
4 State appropriation..... 23,812,000  
5 The following Federal amounts  
6 are appropriated to supplement  
7 the sum appropriated for  
8 behavioral health services or  
9 other county-based human services  
10 included under the Human Services  
11 Block Grant Program:  
12 (1) "Access to Medication-  
13 Assisted Treatment."  
14 Federal appropriation..... 1,500,000  
15 For special pharmaceutical  
16 services for atypical  
17 antipsychotic drug therapy for  
18 persons residing in the community  
19 who suffer from schizophrenia.  
20 State appropriation..... 313,000  
21 For payments and services to  
22 counties for children and youth  
23 programs and for the care of  
24 delinquent and dependent  
25 children. This interim  
26 appropriation is sufficient for  
27 an aggregate child welfare needs-  
28 based budget allocation for the  
29 current fiscal year at  
30 \$2,012,120,654. The department  
31 may use up to \$46,312,084 of this  
32 appropriation to fund contracts  
33 for adoption services. The  
34 department may also use funds  
35 from this appropriation for  
36 assistance to counties in meeting  
37 Federal reimbursement  
38 documentation requirements.  
39 State appropriation..... 1,101,907,000  
40 The following Federal amounts  
41 are appropriated to supplement  
42 the sum appropriated for payments  
43 and services to counties for  
44 children and youth programs and  
45 child abuse and neglect  
46 prevention:  
47 (1) "Child Welfare Services."  
48 Federal appropriation..... 34,719,000  
49 (2) "Child Welfare - Title  
50 IV-E."  
51 Federal appropriation..... 440,805,000



1	(3) "Medical Assistance -		
2	Child Welfare."		
3	Federal appropriation.....	1,824,000	
4	(4) "TANFBG - Child Welfare."		
5	Federal appropriation.....	58,508,000	
6	(5) "SSBG - Child Welfare."		
7	Federal appropriation.....	12,021,000	
8	(6) "Child Welfare Training		
9	and Certification."		
10	Federal appropriation.....	18,665,000	
11	(7) "Community-based Family		
12	Resource and Support."		
13	Federal appropriation.....	143,000	
14	(8) "Child Abuse Prevention		
15	and Treatment."		
16	Federal appropriation.....	4,608,000	
17	(9) "Title IV-B - Caseworker		
18	Visits."		
19	Federal appropriation.....	1,365,000	
20	(10) "Children's Justice		
21	Act."		
22	Federal appropriation.....	1,150,000	
23	For community-based family		
24	centers.		
25	State appropriation.....		7,733,000
26	The following Federal amounts		
27	are appropriated to supplement		
28	the sum appropriated for		
29	community-based family centers:		
30	(1) "Family Preservation -		
31	Family Centers."		
32	Federal appropriation.....	2,691,000	
33	(2) "Family Resource and		
34	Support - Family Centers."		
35	Federal appropriation.....	480,000	
36	(3) "Title IV-B - Family		
37	Centers."		
38	Federal appropriation.....	5,871,000	
39	(4) "MCH - Early Childhood		
40	Home Visiting."		
41	Federal appropriation.....	16,300,000	
42	For child-care services.		
43	State appropriation.....		65,201,000
44	The following Federal amounts		
45	are appropriated to supplement		
46	the sum appropriated for child-		
47	care services:		
48	(1) "CCDFBG - Child-care		
49	Services."		
50	Federal appropriation.....	431,136,000	
51	(2) "CCDFBG - School Age."		

1	Federal appropriation.....	1,260,000	
2	(3) "SSBG - Child-care		
3	Services."		
4	Federal appropriation.....	30,977,000	
5	(4) "Head Start Collaboration		
6	Project."		
7	Federal appropriation.....	225,000	
8	For child-care assistance		
9	program.		
10	State appropriation.....		45,785,000
11	The following Federal amounts		
12	are appropriated to supplement		
13	the sum appropriated for the		
14	child-care assistance program:		
15	(1) "TANFBG - Child-care		
16	Assistance."		
17	Federal appropriation.....	230,306,000	
18	(2) "CCDFBG - Child-care		
19	Assistance."		
20	Federal appropriation.....	38,710,000	
21	(3) "SNAP - Child-care		
22	Assistance."		
23	Federal appropriation.....	2,194,000	
24	For the Nurse Family		
25	Partnership program.		
26	State appropriation.....		5,491,000
27	The following Federal amounts		
28	are appropriated to supplement		
29	the sum appropriated for the		
30	Nurse Family Partnership program:		
31	(1) "Medical Assistance -		
32	Nurse Family Partnership."		
33	Federal appropriation.....	2,544,000	
34	For early intervention		
35	services.		
36	State appropriation.....		78,870,000
37	The following Federal amounts		
38	are appropriated to supplement		
39	the sum appropriated for early		
40	intervention services:		
41	(1) "Medical Assistance -		
42	Early Intervention."		
43	Federal appropriation.....	76,978,000	
44	(2) "Education for Children		
45	with Disabilities - Early		
46	Intervention."		
47	Federal appropriation.....	15,026,000	
48	For domestic violence		
49	programs.		
50	State appropriation.....		7,955,000
51	The following Federal amounts		

1 are appropriated to supplement  
2 the sum appropriated for domestic  
3 violence programs:

4 (1) "Family Violence  
5 Prevention Services."  
6 Federal appropriation..... 3,739,000  
7 (2) "SSBG - Domestic Violence  
8 Programs."  
9 Federal appropriation..... 5,705,000  
10 For rape crisis programs.  
11 State appropriation..... 4,550,000  
12 The following Federal amounts  
13 are appropriated to supplement  
14 the sum appropriated for rape  
15 crisis programs:

16 (1) "SSBG - Rape Crisis."  
17 Federal appropriation..... 1,721,000  
18 For breast cancer screening.  
19 State appropriation..... 718,000  
20 The following Federal amounts  
21 are appropriated to supplement  
22 the sum appropriated for breast  
23 cancer screening:

24 (1) "SSBG - Family Planning."  
25 Federal appropriation..... 2,000,000  
26 For the Human Services  
27 Development Fund.  
28 State appropriation..... 5,608,000  
29 For legal services.  
30 State appropriation..... 1,109,000  
31 The following Federal amounts  
32 are appropriated to supplement  
33 the sum appropriated for legal  
34 services:

35 (1) "SSBG - Legal Services."  
36 Federal appropriation..... 5,049,000  
37 For provision of services to  
38 the homeless or other county-  
39 based human services included  
40 under the Human Services Block  
41 Grant Program.  
42 State appropriation..... 7,707,000  
43 The following Federal amounts  
44 are appropriated to supplement  
45 the sum appropriated for services  
46 to the homeless:

47 (1) "SSBG - Homeless  
48 Services."  
49 Federal appropriation..... 4,183,000  
50 For 211 communications.  
51 State appropriation..... 313,000

1 For health program assistance  
 2 and services.  
 3 State appropriation..... 5,552,000  
 4 For services for the visually  
 5 impaired.  
 6 State appropriation..... 1,293,000  
 7 Section 223. Insurance Department.  
 8 The following amounts are  
 9 appropriated from the General  
 10 Fund to the Insurance Department  
 11 for the current fiscal year: Federal State  
 12 The following Federal amounts  
 13 are appropriated to the Insurance  
 14 Department:  
 15 (1) "Insurance Market  
 16 Reform."  
 17 Federal appropriation..... 5,000,000  
 18 Section 224. Department of Labor and Industry.  
 19 The following amounts are  
 20 appropriated from the General  
 21 Fund to the Department of Labor  
 22 and Industry for the current  
 23 fiscal year: Federal State  
 24 For general government  
 25 operations of the Department of  
 26 Labor and Industry.  
 27 State appropriation..... 5,750,000  
 28 The following Federal amounts  
 29 are appropriated to supplement  
 30 the sum appropriated for general  
 31 government operations:  
 32 (1) "Workforce Innovation and  
 33 Opportunity Act -  
 34 Administration."  
 35 Federal appropriation..... 11,000,000  
 36 (2) (Reserved).  
 37 (3) "Community Service and  
 38 Corps."  
 39 Federal appropriation..... 13,235,000  
 40 (4) "Disability  
 41 Determination."  
 42 Federal appropriation..... 147,539,000  
 43 (5) "New Hires."  
 44 Federal appropriation..... 1,757,000  
 45 For occupational and  
 46 industrial safety.  
 47 State appropriation..... 1,228,000  
 48 The following Federal amounts  
 49 are appropriated to supplement  
 50 the sum appropriated for  
 51 occupational and industrial

1	safety:	
2	(1) "Lead Certification and	
3	Accreditation."	
4	Federal appropriation.....	494,000
5	For occupational disease	
6	payments.	
7	State appropriation.....	89,000
8	For transfer from the General	
9	Fund to the Vocational	
10	Rehabilitation Fund for work of	
11	the State Board of Vocational	
12	Rehabilitation.	
13	State appropriation.....	19,976,000
14	For supported employment.	
15	State appropriation.....	165,000
16	For centers for independent	
17	living, including independent	
18	living services purchased by	
19	Office of Vocational	
20	Rehabilitation district offices.	
21	State appropriation.....	813,000
22	To carry out the provisions of	
23	section 306(h) of the act of June	
24	2, 1915 (P.L.736, No.338), known	
25	as the Workers' Compensation Act.	
26	State appropriation.....	160,000
27	For assistive technology	
28	financing.	
29	State appropriation.....	198,000
30	For assistive technology	
31	demonstration and training.	
32	State appropriation.....	188,000
33	The following Federal amounts	
34	are appropriated for employment	
35	services:	
36	(1) "Reed Act - Unemployment	
37	Insurance." For administrative	
38	expenses of the unemployment	
39	insurance program.	
40	Federal appropriation.....	5,000,000
41	(2) "Reed Act - Employment	
42	Services and Unemployment	
43	Insurance."	
44	(a) For administrative	
45	expenses of the public employment	
46	offices and unemployment	
47	insurance program, including	
48	staff and related costs to	
49	provide reemployment services to	
50	unemployment claimants to enhance	
51	the public employment service and	

1 PA CareerLink service delivery  
2 systems and to train and give  
3 technical assistance and  
4 professional development to staff  
5 who deliver employment and  
6 workforce services.  
7 (b) For administrative  
8 expenses of unemployment  
9 insurance program, including  
10 improvements to the unemployment  
11 insurance program's information  
12 processing and telecommunications  
13 systems and applications;  
14 staffing; service contracts and  
15 technology to address the  
16 unemployment compensation program  
17 appeals workload; and interest  
18 payments on loans.  
19 Federal appropriation..... 72,000,000  
20 (3) (Reserved).  
21 (4) "WIOA - Adult Employment  
22 and Training."  
23 Federal appropriation..... 50,000,000  
24 (5) (Reserved).  
25 (6) "WIOA - Youth Employment  
26 and Training."  
27 Federal appropriation..... 52,000,000  
28 (7) (Reserved).  
29 (8) "WIOA - Statewide  
30 Activities."  
31 Federal appropriation..... 25,000,000  
32 (9) (Reserved).  
33 (10) "WIOA - Dislocated  
34 Workers."  
35 Federal appropriation..... 109,000,000  
36 (11) "TANFBG - Youth  
37 Employment and Training."  
38 Federal appropriation..... 25,000,000  
39 For New Choices/New Options.  
40 State appropriation..... 313,000  
41 For industry partnerships.  
42 State appropriation..... 1,172,000  
43 For apprenticeship training.  
44 State appropriation..... 2,917,000  
45 Section 225. Department of Military and Veterans Affairs.  
46 The following sums are  
47 appropriated from the General  
48 Fund to the Department of  
49 Military and Veterans Affairs for  
50 the current fiscal year: Federal State  
51 For general government

1	operations of the Department of	
2	Military and Veterans Affairs.	
3	State appropriation.....	13,810,000
4	The following Federal amounts	
5	are appropriated to supplement	
6	the sum appropriated for general	
7	government operations:	
8	(1) "Facilities Maintenance."	
9	Federal appropriation.....	84,000,000
10	(2) "Federal Construction	
11	Grants."	
12	Federal appropriation.....	25,000,000
13	For National Guard Youth	
14	Challenge Program.	
15	State appropriation.....	417,000
16	For armory maintenance and	
17	repair.	
18	State appropriation.....	102,000
19	For honor guards for burials	
20	of veterans.	
21	State appropriation.....	41,000
22	For American battle monuments.	
23	State appropriation.....	21,000
24	For special State duty.	
25	State appropriation.....	15,000
26	For the operation and	
27	maintenance of the veterans	
28	homes.	
29	State appropriation.....	41,653,000
30	The following Federal amounts	
31	are appropriated to supplement	
32	the sum appropriated for the	
33	veterans homes:	
34	(1) "Operations and	
35	Maintenance."	
36	Federal appropriation.....	56,844,000
37	(2) "Medical Reimbursements."	
38	Federal appropriation.....	159,000
39	(3) "Enhanced Veterans	
40	Reimbursement."	
41	Federal appropriation.....	34,791,000
42	For payment of gratuities for	
43	the education of children of	
44	certain veterans.	
45	State appropriation.....	125,000
46	For transfer from the General	
47	Fund to the Educational	
48	Assistance Program Fund.	
49	State appropriation.....	13,265,000
50	For pensions for veterans	
51	blinded through service-connected	

1	injuries or disease.		
2	State appropriation.....		222,000
3	To provide for pensions for		
4	amputee and paralyzed veterans as		
5	required by 51 Pa.C.S. § 7702		
6	(relating to amputee and		
7	paralyzed veteran's pension).		
8	State appropriation.....		3,714,000
9	For payment of pensions to		
10	dependents of soldiers of the		
11	Pennsylvania National Guard		
12	killed in the line of duty.		
13	State appropriation.....		5,000
14	For supplemental life		
15	insurance premiums.		
16	State appropriation.....		68,000
17	For the Civil Air Patrol.		
18	State appropriation.....		42,000
19	For disabled American		
20	veterans' transportation.		
21	State appropriation.....		336,000
22	For veterans outreach		
23	services.		
24	State appropriation.....		1,570,000
25	Section 226. Department of Revenue.		
26	The following amounts are		
27	appropriated from the General		
28	Fund to the Department of Revenue		
29	for the current fiscal year:	Federal	State
30	For general government		
31	operations of the Department of		
32	Revenue.		
33	State appropriation.....		61,880,000
34	For technology and process		
35	modernization.		
36	State appropriation.....		2,083,000
37	For the distribution of public		
38	utility realty tax.		
39	State appropriation.....		28,017,000
40	Section 227. Department of State.		
41	The following amounts are		
42	appropriated from the General		
43	Fund to the Department of State		
44	for the current fiscal year:	Federal	State
45	For general government		
46	operations of the Department of		
47	State.		
48	State appropriation.....		1,800,000
49	The following Federal amounts		
50	are appropriated to supplement		
51	the sum appropriated for general		



1 government operations:  
 2 (1) "Federal Election  
 3 Reform."  
 4 Federal appropriation..... 30,194,000  
 5 For the Statewide uniform  
 6 registry of electors.  
 7 State appropriation..... 3,044,000  
 8 For voter registration and  
 9 education programs.  
 10 State appropriation..... 206,000  
 11 For lobbying disclosure.  
 12 State appropriation..... 123,000  
 13 For Electoral College.  
 14 State appropriation..... 10,000  
 15 For transfer from the General  
 16 Fund to the Pennsylvania Economic  
 17 Development Financing Authority.  
 18 State appropriation..... 5,250,000  
 19 For costs related to absentee  
 20 voting by persons in military  
 21 services.  
 22 State appropriation..... 20,000  
 23 Section 228. Department of Transportation.  
 24 The following amounts are  
 25 appropriated from the General  
 26 Fund to the Department of  
 27 Transportation for the current  
 28 fiscal year: Federal State  
 29 The following Federal amounts  
 30 are appropriated for rail freight  
 31 and intermodal coordination:  
 32 (1) (Reserved).  
 33 (2) "Federal Transit  
 34 Administration - Capital  
 35 Improvement Grants."  
 36 Federal appropriation..... 30,000,000  
 37 (3) (Reserved).  
 38 (4) "TEA-21 - Access to  
 39 Jobs."  
 40 Federal appropriation..... 2,000,000  
 41 (5) "Surface Transportation -  
 42 Operating."  
 43 Federal appropriation..... 15,000,000  
 44 (6) "Surface Transportation -  
 45 Assistance."  
 46 Federal appropriation..... 750,000  
 47 (7) "Surface Transportation  
 48 Assistance Capital."  
 49 Federal appropriation..... 40,000,000  
 50 (8) "FTA - Keystone Corridor  
 51 Equipment and Purchases."

1	Federal appropriation.....	60,000,000	
2	(9) "FTA - Safety Oversight."		
3	Federal appropriation.....	3,000,000	
4	(10) "FTA - Hybrid Mass		
5	Transit Vehicles."		
6	Federal appropriation.....	30,000,000	
7	(11) "FRA - State of Good		
8	Repair."		
9	Federal appropriation.....	15,000,000	
10	For costs related to the		
11	collection of vehicle sales tax.		
12	State appropriation.....		273,000
13	For costs related to voter		
14	registration with driver		
15	licensing.		
16	State appropriation.....		217,000
17	For infrastructure projects.		
18	State appropriation.....		792,000
19	Section 229. Pennsylvania State Police.		
20	The following amounts are		
21	appropriated from the General		
22	Fund to the Pennsylvania State		
23	Police for the current fiscal		
24	year:	Federal	State
25	For general government		
26	operations of the Pennsylvania		
27	State Police.		
28	State appropriation.....		172,123,000
29	The following Federal amounts		
30	are appropriated to supplement		
31	the sum appropriated for general		
32	government operations:		
33	(1) "Area Computer Crime."		
34	Federal appropriation.....	10,555,000	
35	For law enforcement		
36	information technology.		
37	State appropriation.....		2,875,000
38	For the Statewide Public		
39	Safety Radio Network.		
40	State appropriation.....		5,022,000
41	The following Federal amounts		
42	are appropriated to supplement		
43	the sum appropriated for		
44	Statewide Public Safety Radio		
45	Network:		
46	(1) "Broadband Network		
47	Planning."		
48	Federal appropriation.....	4,050,000	
49	For the Municipal Police		
50	Officers' Education and Training		
51	Commission, including in-service		

1 training.  
2 State appropriation..... 712,000  
3 For an Automated Fingerprint  
4 Identification System (AFIS).  
5 State appropriation..... 369,000  
6 For gun checks.  
7 State appropriation..... 1,833,000  
8 Section 230. (Reserved).  
9 Section 231. Pennsylvania Emergency Management Agency.  
10 The following amounts are  
11 appropriated from the General  
12 Fund to the Pennsylvania  
13 Emergency Management Agency for  
14 the current fiscal year: Federal State  
15 For general government  
16 operations of the Pennsylvania  
17 Emergency Management Agency.  
18 State appropriation..... 5,634,000  
19 The following Federal amounts  
20 are appropriated to supplement  
21 the sum appropriated for general  
22 government operations:  
23 (1) "Civil Preparedness."  
24 Federal appropriation..... 21,000,000  
25 (2) "Hazardous Materials  
26 Planning and Training."  
27 Federal appropriation..... 1,500,000  
28 For the Office of the State  
29 Fire Commissioner.  
30 State appropriation..... 1,187,000  
31 The following Federal amounts  
32 are appropriated to supplement  
33 the sum appropriated for the  
34 Office of the State Fire  
35 Commissioner:  
36 (1) "Fire Prevention."  
37 Federal appropriation..... 42,000  
38 For disaster relief.  
39 State appropriation..... 16,700,000  
40 For search and rescue  
41 programs.  
42 State appropriation..... 104,000  
43 For firefighters' memorial  
44 flags.  
45 State appropriation..... 4,000  
46 For Red Cross Extended Care  
47 Program.  
48 State appropriation..... 104,000  
49 Section 232. Pennsylvania Historical and Museum Commission.  
50 The following amounts are  
51 appropriated from the General

1 Fund to the Pennsylvania  
 2 Historical and Museum Commission  
 3 for the current fiscal year: Federal State  
 4 For general government  
 5 operations of the Pennsylvania  
 6 Historical and Museum Commission.  
 7 State appropriation..... 8,981,000  
 8 The following Federal amounts  
 9 are appropriated to supplement  
 10 the sum appropriated for general  
 11 government operations:  
 12 (1) "Historic Preservation."  
 13 Federal appropriation..... 2,050,000  
 14 (2) "Surface Mining Review."  
 15 Federal appropriation..... 150,000  
 16 (3) "Environmental Review."  
 17 Federal appropriation..... 348,000  
 18 (4) "American Battlefield  
 19 Protection Program."  
 20 Federal appropriation..... 2,000,000  
 21 (5) "Appalachian  
 22 Development."  
 23 Federal appropriation..... 100,000  
 24 For cultural and historical  
 25 support.  
 26 State appropriation..... 833,000  
 27 Section 233. Pennsylvania Infrastructure Investment Authority.  
 28 The following amounts are  
 29 appropriated from the General  
 30 Fund to the Pennsylvania  
 31 Infrastructure Investment  
 32 Authority for the current fiscal  
 33 year: Federal State  
 34 The following Federal amounts  
 35 are appropriated to the  
 36 Pennsylvania Infrastructure  
 37 Investment Authority:  
 38 (1) "Sewage Projects  
 39 Revolving Loan Fund."  
 40 Federal appropriation..... 127,200,000  
 41 (2) "Drinking Water Projects  
 42 Revolving Loan Fund."  
 43 Federal appropriation..... 66,982,000  
 44 (3) "Infrastructure  
 45 Improvement Projects."  
 46 Federal appropriation..... 1,740,000  
 47 Section 234. Environmental Hearing Board.  
 48 The following amounts are  
 49 appropriated from the General  
 50 Fund to the Environmental Hearing  
 51 Board for the current fiscal

1 year: Federal State  
 2 For the Environmental Hearing  
 3 Board.  
 4 State appropriation..... 1,073,000  
 5 Section 235. (Reserved).  
 6 Section 236. Health Care Cost Containment Council.

7 The following amounts are  
 8 appropriated from the General Fund  
 9 to the Health Care Cost Containment  
 10 Council for the current fiscal

11 year: Federal State  
 12 For the Health Care Cost  
 13 Containment Council.  
 14 State appropriation..... 1,398,000  
 15 Section 237. State Ethics Commission.

16 The following amounts are  
 17 appropriated from the General  
 18 Fund to the State Ethics  
 19 Commission for the current fiscal

20 year: Federal State  
 21 For the general government  
 22 operations of the State Ethics  
 23 Commission as allocated by  
 24 resolution adopted by a majority  
 25 of the members appointed to the  
 26 State Ethics Commission.  
 27 State appropriation..... 1,256,000

28 SUBPART B  
 29 JUDICIAL DEPARTMENT

30 Section 241. Supreme Court.  
 31 The following amounts are  
 32 appropriated from the General Fund  
 33 to the Supreme Court for the  
 34 current fiscal year:

35 For the Supreme Court: Federal State  
 36 including the salaries of the  
 37 Supreme Court justices, for the  
 38 office of prothonotary and for the  
 39 library in the Eastern District  
 40 and Western District, for the  
 41 office of prothonotary in the  
 42 Middle District, for criers,  
 43 tipstaves, official stenographers,  
 44 court officers and the law  
 45 secretary of the Chief Justice in  
 46 Eastern, Middle and Western  
 47 Districts, home office expenses  
 48 and workers' compensation  
 49 insurance premiums for all Supreme  
 50 Court employees not funded by  
 51 other appropriations, for the

1 office of State reporters,  
2 including the salaries and  
3 compensation of employees,  
4 including the fees for  
5 prothonotaries of the Supreme  
6 Court of the Eastern, Middle and  
7 Western Districts on assignment to  
8 judges to counties other than  
9 their own, and further including  
10 assessments for the National  
11 Center of State Courts.  
12 State appropriation..... 7,146,000  
13 For vouchered expenses for  
14 justices.  
15 State appropriation..... 49,000  
16 For judicial center operations.  
17 State appropriation..... 339,000  
18 For the judicial council for  
19 the unified judicial system.  
20 State appropriation..... 59,000  
21 For district court  
22 administrators for the unified  
23 judicial system.  
24 State appropriation..... 8,190,000  
25 For the Interbranch Commission.  
26 State appropriation..... 146,000  
27 For court management education  
28 for the unified judicial system.  
29 State appropriation..... 30,000  
30 For Rules Committees.  
31 State appropriation..... 665,000  
32 For the Court Administrator of  
33 Pennsylvania, including the  
34 expenses of the Judicial Council  
35 of Pennsylvania and the District  
36 Justice Administrator.  
37 State appropriation..... 4,824,000  
38 The following Federal amounts  
39 are appropriated to supplement the  
40 sum appropriated for the Court  
41 Administrator:  
42 (1) "Court Improvement  
43 Project."  
44 Federal appropriation..... 1,130,000  
45 (2) "Adult Drug Court Outcome  
46 Evaluation."  
47 Federal appropriation..... 225,000  
48 (3) "Language Access Grant."  
49 Federal appropriation..... 50,000  
50 (4) "PA Reestablishment  
51 Analysis of District Courts."

1	Federal appropriation.....	80,000	
2	For the Integrated Criminal		
3	Justice System.		
4	State appropriation.....		988,000
5	For the unified judicial system		
6	security program.		
7	State appropriation.....		834,000
8	For the Office of Elder Justice		
9	in the Courts.		
10	State appropriation.....		207,000
11	Section 242. Superior Court.		
12	The following amounts are		
13	appropriated from the General Fund		
14	to the Superior Court for the		
15	current fiscal year:		
		Federal	State
16	For the salaries and expenses		
17	of the Superior Court: including		
18	the salary of the Superior Court		
19	judges, for panelization of judges		
20	program, for criers, tipstaves,		
21	official stenographers, home		
22	office expenses, court officers		
23	and law secretary of the president		
24	judge and workers' compensation		
25	insurance premiums for all		
26	employees of the Superior Court,		
27	for the prothonotary's office in		
28	the Philadelphia District,		
29	including salaries and		
30	compensation for employees,		
31	including the expenses of dockets,		
32	stationery, supplies, books for		
33	the library and other costs of the		
34	Superior Court and its offices.		
35	State appropriation.....		13,490,000
36	For vouchered expenses for		
37	active judges.		
38	State appropriation.....		76,000
39	Section 243. Commonwealth Court.		
40	The following amounts are		
41	appropriated from the General Fund		
42	to Commonwealth Court for the		
43	current fiscal year:		
		Federal	State
44	For the salaries of judges, for		
45	the salaries and expenses of		
46	employees and for home office		
47	expenses.		
48	State appropriation.....		8,830,000
49	For vouchered expenses for		
50	active judges.		
51	State appropriation.....		55,000

1 Section 244. Courts of common pleas.  
2 The following amounts are  
3 appropriated from the General Fund  
4 to the courts of common pleas for  
5 the current fiscal year: Federal State  
6 For the courts of common pleas:  
7 including the salaries and  
8 expenses of judges, including the  
9 expenses of traveling judges,  
10 including the mileage in divided  
11 judicial districts, and the  
12 payment of a per diem salary,  
13 mileage and miscellaneous expenses  
14 to active visiting judges for the  
15 performance of their official  
16 duties.  
17 State appropriation..... 49,058,000  
18 For senior judges of the courts  
19 of common pleas.  
20 State appropriation..... 1,668,000  
21 For common pleas judicial  
22 education.  
23 State appropriation..... 520,000  
24 For the Ethics Committee.  
25 State appropriation..... 26,000  
26 For problem solving courts.  
27 State appropriation..... 460,000  
28 Section 245. Community courts - magisterial district judges.  
29 The following amounts are  
30 appropriated from the General Fund  
31 to the community courts and  
32 magisterial district judges for  
33 the current fiscal year: Federal State  
34 For the salaries and expenses  
35 of community court judges and  
36 magisterial district judges.  
37 State appropriation..... 34,501,000  
38 For magisterial district  
39 judges' education.  
40 State appropriation..... 310,000  
41 Section 246. (Reserved).  
42 Section 247. Philadelphia Municipal Court.  
43 The following amounts are  
44 appropriated from the General Fund  
45 to the Philadelphia Municipal  
46 Court for the current fiscal year: Federal State  
47 For the salaries and expenses  
48 of judges and hearing officers,  
49 including the traffic division.  
50 State appropriation..... 3,248,000  
51 Section 248. Judicial Conduct Board.



1 The following amounts are  
 2 appropriated from the General Fund  
 3 to the Judicial Conduct Board for  
 4 the current fiscal year: Federal State  
 5 For salaries and expenses of  
 6 the Judicial Conduct Board.  
 7 State appropriation..... 1,028,000  
 8 Section 249. Court of Judicial Discipline.

9 The following amounts are  
 10 appropriated from the General Fund  
 11 to the Court of Judicial  
 12 Discipline for the current fiscal  
 13 year: Federal State  
 14 For salaries and expenses of  
 15 the Court of Judicial Discipline.  
 16 State appropriation..... 195,000  
 17 Section 250. Juror cost reimbursement.

18 The following amounts are  
 19 appropriated from the General Fund  
 20 for juror cost reimbursement for  
 21 the current fiscal year: Federal State  
 22 For juror cost reimbursement.  
 23 State appropriation..... 466,000  
 24 Section 251. County court reimbursement.

25 The following amounts are  
 26 appropriated from the General Fund  
 27 for court costs for the current  
 28 fiscal year: Federal State  
 29 For payment to counties as  
 30 reimbursement for costs incurred  
 31 by counties in the administration  
 32 and operation of courts of common  
 33 pleas during the calendar year  
 34 which immediately precedes the  
 35 beginning of the current fiscal  
 36 year.  
 37 State appropriation..... 9,640,000  
 38 For senior judge operational  
 39 support grants.  
 40 State appropriation..... 573,000  
 41 For payment to counties as  
 42 reimbursement for costs incurred  
 43 by counties for court interpreter  
 44 services.  
 45 State appropriation..... 625,000

46 SUBPART C  
 47 GENERAL ASSEMBLY

48 Section 261. Senate.  
 49 The following amounts are  
 50 appropriated from the General Fund  
 51 to the Senate for the current

	Federal	State
1 fiscal year:		
2 For the salaries, wages and all		
3 necessary expenses for the		
4 following purposes:		
5 Salaries of Senators.		
6 State appropriation.....		3,693,000
7 Salaries, wages and other		
8 personnel expenses of employees of		
9 the Chief Clerk and all necessary		
10 expenditures to be allocated and		
11 disbursed at the direction of the		
12 President pro tempore.		
13 State appropriation.....		1,285,000
14 Salaries, wages and other		
15 personnel expenses of employees of		
16 the Senate and expenses of the		
17 office of the President pro		
18 tempore, including member lodging		
19 rental, to be disbursed at the		
20 direction of the President pro		
21 tempore.		
22 State appropriation.....		5,822,000
23 Incidental expenses for payment		
24 of salaries, wages, other		
25 personnel expenses, maintenance		
26 and other expenses of the Senate.		
27 State appropriation.....		1,498,000
28 The above appropriations for		
29 incidental expenses shall be paid		
30 prior to the payment of such		
31 expenses on warrant of the State		
32 Treasurer in favor of the Chief		
33 Clerk upon the presentation of		
34 requisitions for the same provided		
35 that the total amount of		
36 requisitions for advancements,		
37 less the total amount of		
38 expenditures made as certified by		
39 such officer to the State		
40 Treasurer, shall not exceed the		
41 amount of the bond of the officer		
42 having control of the disbursement		
43 from the funds advanced.		
44 Miscellaneous expenses: Mileage		
45 and expenses, Senators: In		
46 addition to the annual allocation		
47 for expenses authorized by law for		
48 each member of the Senate, each		
49 member shall receive an annual		
50 allocation in an amount		
51 established by the Senate		

1 Committee on Management Operations  
2 for actual expenses incurred for  
3 lodging and meals while away from  
4 home on official legislative  
5 business, official postage and all  
6 other expenses incidental to  
7 legislative duties as provided for  
8 in the Financial Operating Rules  
9 of the Senate. Upon presentation  
10 of requisitions by the Chief Clerk  
11 for such expenses, such  
12 requisitions shall be paid on  
13 warrant of the State Treasurer  
14 directly to and in favor of the  
15 persons designated in such  
16 requisitions as entitled to  
17 receive such payments.

18 State appropriation..... 590,000

19 Legislative purchasing and  
20 expenses: For furniture,  
21 technology improvements,  
22 restorations, security  
23 enhancements, North Office  
24 Building modernization, equipment,  
25 renovations, personnel expenses  
26 and other expenses.

27 State appropriation..... 3,353,000

28 Upon presentation of  
29 requisitions by the Chief Clerk  
30 against the appropriations for  
31 legislative purchasing and  
32 expenses, such shall be paid on  
33 warrant of the State Treasurer  
34 directly to and in favor of the  
35 persons designated in such  
36 requisitions as entitled to  
37 receive such payments.

38 Expenses of the Committee on  
39 Appropriations (R) and the  
40 Committee on Appropriations (D):  
41 For investigating schools,  
42 colleges, universities,  
43 correctional institutions, mental  
44 hospitals, medical and surgical  
45 hospitals, homes and other  
46 institutions and agencies  
47 supported, in whole or in part, by  
48 appropriations from the State  
49 Treasury in analyzing reports,  
50 expenditures and the general  
51 operation and administration of

1 the institutions and agencies, in  
2 examining and analyzing requests  
3 of the same and of the various  
4 departments, boards and  
5 commissions of the Commonwealth,  
6 and for the collection of data  
7 from other states, attending  
8 seminars and conferences and in  
9 cooperating and exchanging  
10 information with legislative  
11 budget and financial committees of  
12 other states, and for the  
13 necessary travel expenses, and all  
14 other expenses deemed necessary by  
15 the chair (R) or the chair (D), as  
16 appropriate, or for salary, wages  
17 and other personnel expenses  
18 deemed appropriate by the  
19 respective caucus staff  
20 administrator in compiling data  
21 and information connected with the  
22 work of the Senate in compiling  
23 comparative costs and other fiscal  
24 data and information for the use  
25 of the committee and the Senate  
26 during legislative sessions and  
27 during the interim between  
28 legislative sessions to the  
29 discharge of such duties. The  
30 committee, upon authorization of  
31 the majority chair, shall have the  
32 authority to examine and inspect  
33 all properties, equipment,  
34 facilities, files, records and  
35 accounts of any State office,  
36 department, institution, board,  
37 committee, commission or agency or  
38 any institution or agency  
39 supported, in whole or in part, by  
40 appropriation from the State  
41 Treasury and to administer oaths.  
42 The Committee on Appropriations  
43 may issue subpoenas under the hand  
44 and seal of the majority chair to  
45 compel the attendance of witnesses  
46 and the production of any papers,  
47 books, accounts, documents and  
48 testimony touching matters  
49 properly being inquired into by  
50 the committee and to cause the  
51 deposition of witnesses either

1 residing within or without the  
2 State to be taken in the manner  
3 prescribed by law for taking  
4 depositions in civil actions. Upon  
5 presentation of requisitions by  
6 the Chief Clerk for such expenses,  
7 such shall be paid on warrant of  
8 the State Treasurer directly to  
9 and in favor of the persons  
10 designated in such requisition as  
11 entitled to receive such  
12 compensation or expenses. The sum  
13 appropriated shall be divided  
14 equally by the State Treasurer and  
15 shall be deposited in separate  
16 accounts for the Committee on  
17 Appropriations (R) and the  
18 Committee on Appropriations (D).

19 State appropriation.....  
20 Caucus Operations Account (R)  
21 and the Caucus Operations Account  
22 (D): For payment of salaries,  
23 wages and all other incidental  
24 expenses incurred in hiring  
25 personnel and staff for services  
26 which, in the opinion of the Floor  
27 Leader (R) or the Floor Leader (D)  
28 as may be appropriate, may be  
29 required or arise during  
30 legislative sessions and during  
31 the interim between legislative  
32 sessions and for the payment of  
33 all other expenses, including  
34 member lodging rental, related to  
35 the performance of Senate duties  
36 and responsibilities. Upon  
37 presentation of requisitions by  
38 the Chief Clerk, such shall be  
39 paid on warrant of the State  
40 Treasurer directly to and in favor  
41 of the persons designated in such  
42 requisition as entitled to receive  
43 such compensation or expenses. The  
44 entire sum appropriated shall be  
45 divided by the State Treasurer in  
46 amounts to be determined by a  
47 unanimous vote of the Executive  
48 Committee of the Senate Committee  
49 on Management Operations or in the  
50 absence of a unanimous vote of the  
51 Executive Committee then by a

1,256,000

1 majority vote of the Senate  
2 Committee on Management Operations  
3 and such amounts shall be  
4 deposited into the Caucus  
5 Operations (R) and Caucus  
6 Operations (D) Accounts.

7 State appropriation.....

33,275,000

8 All appropriations made in this  
9 act or in any other fiscal year to  
10 any account of the minority caucus  
11 of the Senate remaining unexpended  
12 and unencumbered on the effective  
13 date of this part may be  
14 transferred by the Committee on  
15 Management Operations, by a vote  
16 of two-thirds of its members, in  
17 its discretion to such Senate  
18 accounts as the committee deems  
19 necessary. All other  
20 appropriations made in this act or  
21 any other fiscal year to any other  
22 account of the Senate remaining  
23 unexpended and unencumbered on the  
24 effective date of this part may be  
25 transferred by the Committee on  
26 Managements Operations, by a  
27 majority vote of its members. Such  
28 power to transfer appropriations  
29 shall be limited to the current  
30 fiscal year.

31 Section 262. House of Representatives.

32 The following amounts are  
33 appropriated from the General Fund  
34 to the House of Representatives  
35 for the current fiscal year:

Federal

State

36 For the salaries, wages and all  
37 necessary expenses for the  
38 following purposes:

39 Representatives' compensation,  
40 extra compensation to the Speaker  
41 of the House of Representatives  
42 and leaders of the House of  
43 Representatives and other  
44 necessary expenses.

45 State appropriation.....

14,704,000

46 For caucus operations. For  
47 allocation in such amounts as may  
48 be designated by the Legislative  
49 Management Committee (R) and the  
50 Legislative Management Committee  
51 (D) for payment of salaries, wages

1 and all other compensation and  
2 necessary expenses incurred in  
3 hiring personnel and staff for  
4 services in the furtherance of the  
5 operations of the House of  
6 Representatives as may be  
7 appropriate, required or arise  
8 during legislative sessions and  
9 during the interim between  
10 legislative sessions. Of the sum  
11 appropriated, the State Treasurer  
12 shall deposit \$26,708,000 in the  
13 Caucus Operations Account (D) and  
14 \$28,865,000 in the Caucus  
15 Operations Account (R). Upon  
16 presentation of requisitions by  
17 the Chief Clerk of the House for  
18 such compensation or expenses,  
19 such shall be paid on warrant of  
20 the State Treasurer directly to  
21 and in favor of the persons  
22 designated in such requisitions as  
23 entitled to receive such  
24 compensation or expenses. An  
25 accounting, together with  
26 supporting documents whenever  
27 possible, shall be filed in the  
28 Office of the Chief Clerk of such  
29 expenses since the filing of the  
30 prior account.

31	State appropriation.....	55,573,000
32	For the operation of the	
33	Speaker's Office.	
34	State appropriation.....	754,000
35	For Bipartisan Management	
36	Committee, Chief Clerk,	
37	Comptroller and the Commonwealth	
38	Emergency Medical System.	
39	State appropriation.....	6,181,000
40	Mileage: Representatives,	
41	officers and employees.	
42	State appropriation.....	238,000
43	For postage: Chief Clerk and	
44	Legislative Journal.	
45	State appropriation.....	1,173,000
46	For contingent expenses (R) and	
47	(D). The sum appropriated shall be	
48	allocated to the officers and	
49	members in the same manner and	
50	proportion as appropriations for	
51	contingent expenses contained in	

1 section 252 of the act of July 4,  
2 2004 (P.L.1837, No.7A), known as  
3 the General Appropriation Act of  
4 2004.

5 State appropriation..... 504,000

6 The above appropriations for  
7 postage and for contingent  
8 expenses shall be paid prior to  
9 the payment of such expenses on  
10 warrant of the State Treasurer in  
11 favor of the officers above named  
12 upon the presentation of their  
13 requisitions for the same,  
14 provided that the total amount of  
15 requisitions for advancements,  
16 less the total amount of  
17 expenditures made as certified by  
18 such officers to the State  
19 Treasurer, shall not exceed the  
20 amount of the bond of the officer  
21 having control of the disbursement  
22 from the funds advanced.

23 Miscellaneous expenses:  
24 Incidental expenses.

25 State appropriation..... 3,154,000

26 Expenses - Representatives: In  
27 addition to annual reimbursement  
28 for expenses heretofore authorized  
29 by law for each member of the  
30 House of Representatives, each  
31 member shall be entitled to  
32 reimbursement for actual expenses,  
33 not exceeding the sum of \$5,210  
34 annually, incurred for lodging and  
35 meals while away from home on  
36 official legislative business,  
37 home office expenses, official  
38 postage, staff and all other  
39 expenses incidental to legislative  
40 duties.

41 State appropriation..... 1,771,000

42 Legislative printing and  
43 expenses.

44 State appropriation..... 4,448,000

45 For the payment of the expenses  
46 of the Committee on Appropriations  
47 (R) of the House of  
48 Representatives in investigating  
49 schools, colleges, universities,  
50 correctional institutions, mental  
51 hospitals, medical and surgical



1 hospitals, homes and other  
2 institutions and agencies  
3 supported, in whole or in part, by  
4 appropriations from the State  
5 Treasury in analyzing reports,  
6 expenditures and the general  
7 operation and administration of  
8 the institutions and agencies in  
9 examining and analyzing requests  
10 of the same and of the various  
11 departments, boards and  
12 commissions of the Commonwealth,  
13 and for the collection of data  
14 from other states, attending  
15 seminars and conferences, and in  
16 cooperating and exchanging  
17 information with legislative  
18 budget and financial committees of  
19 other states, and any office  
20 expenses necessary to serve the  
21 committee and its chair, and for  
22 the necessary clerical assistance  
23 and other assistance, travel  
24 expenses and all other expenses  
25 deemed necessary by the chair in  
26 compiling data and information  
27 connected with the work of the  
28 committee in compiling comparative  
29 cost and other fiscal data and  
30 information for the use of the  
31 committee and the House of  
32 Representatives during legislative  
33 sessions and during the interim  
34 between legislative sessions to  
35 the discharge of such duties. The  
36 committee shall have the authority  
37 to examine and inspect all  
38 properties, equipment, facilities,  
39 files, records and accounts of any  
40 State office, department,  
41 institution, board, committee,  
42 commission or agency or any  
43 institution or agency supported,  
44 in whole or in part, by  
45 appropriation from the State  
46 Treasury and to administer oaths.  
47 The sum appropriated shall be paid  
48 on warrant of the State Treasurer  
49 in favor of the chair of the  
50 committee on the presentation of  
51 his requisition for the same. The

1 chair of the Committee on  
2 Appropriations (R) shall, not  
3 later than 30 days after the  
4 termination of his term of office  
5 or until his successor is elected  
6 and also within 30 days after the  
7 adjournment of any regular or  
8 special session, file an account,  
9 together with supporting documents  
10 whenever possible, in the office  
11 of the Committee on Appropriations  
12 (R), of the committee's expenses  
13 since the filing of the prior  
14 account.

15 State appropriation.....  
16 For the payment of the expenses  
17 of the Committee on Appropriations  
18 (D) of the House of  
19 Representatives in investigating  
20 schools, colleges, universities,  
21 correctional institutions, mental  
22 hospitals, medical and surgical  
23 hospitals, homes and other  
24 institutions and agencies  
25 supported, in whole or in part, by  
26 appropriations from the State  
27 Treasury in analyzing reports,  
28 expenditures, and the general  
29 operation and administration of  
30 the institutions and agencies in  
31 examining and analyzing requests  
32 of the same and of the various  
33 departments, boards and  
34 commissions of the Commonwealth  
35 and for the collection of data  
36 from other states, attending  
37 seminars and conferences, and in  
38 cooperating and exchanging  
39 information with legislative  
40 budget and financial committees of  
41 other states, and any office  
42 expenses necessary to serve the  
43 committee and its chair, and for  
44 the necessary clerical assistance,  
45 and other assistance, travel  
46 expenses and all other expenses  
47 deemed necessary by the chair in  
48 compiling data and information  
49 connected with the work of the  
50 committee in compiling comparative  
51 cost and other fiscal data and

1,343,000

1 information for the use of the  
2 committee and the House of  
3 Representatives during legislative  
4 sessions and during the interim  
5 between legislative sessions to  
6 the discharge of such duties. The  
7 committee shall have the authority  
8 to examine and inspect all  
9 properties, equipment, facilities,  
10 files, records and accounts of any  
11 State office, department,  
12 institution, board, committee,  
13 commission or agency or any  
14 institution or agency supported,  
15 in whole or in part, by  
16 appropriation from the State  
17 Treasury and to administer oaths.  
18 The sum appropriated shall be paid  
19 on warrant of the State Treasurer  
20 in favor of the chair of the  
21 Committee on Appropriations (D) on  
22 the presentation of his  
23 requisition for the same. The  
24 chair of the Committee on  
25 Appropriations (D) shall, not  
26 later than 30 days after the  
27 termination of his term of office  
28 or until his successor is elected  
29 and also within 30 days after the  
30 adjournment of any regular or  
31 special session, file an account,  
32 together with supporting documents  
33 whenever possible, in the office  
34 of the Committee on Appropriations  
35 (D) of the House of  
36 Representatives, of his expenses  
37 since the filing of the prior  
38 account.

39 State appropriation.....  
40 The Committee on Appropriations  
41 may issue subpoenas under the hand  
42 and seal of the majority chair to  
43 compel the attendance of witnesses  
44 and the production of any papers,  
45 books, accounts, documents and  
46 testimony touching matters  
47 properly being inquired into by  
48 the committee and to cause the  
49 deposition of witnesses either  
50 residing within or without the  
51 State to be taken in the manner

1,343,000

1 prescribed by law for taking  
2 depositions in civil actions.  
3 For the payment to the Special  
4 Leadership Account (R) for payment  
5 of salaries, wages and all other  
6 incidental expenses incurred in  
7 hiring personnel and staff or for  
8 services, which, in the opinion of  
9 the Floor Leader, may be required  
10 or arise during legislative  
11 sessions and during the interim  
12 between legislative sessions and  
13 for the payment of all other  
14 expenses related to the  
15 performance of his duties and  
16 responsibilities. The sum  
17 appropriated shall be paid on  
18 warrant of the State Treasurer in  
19 favor of the Floor Leader on the  
20 presentation of his requisition  
21 for the same. The Floor Leader  
22 shall, not later than 30 days  
23 after the termination of his term  
24 of office or until his successor  
25 is elected and also within 30 days  
26 after the adjournment of any  
27 regular or special session, file  
28 an account, together with  
29 supporting documents whenever  
30 possible, in the office of the  
31 Floor Leader, of such expenses  
32 since the filing of the prior  
33 account.

34 State appropriation.....

2,519,000

35 For the payment to the Special  
36 Leadership Account (D) for payment  
37 of salaries, wages and all other  
38 incidental expenses incurred in  
39 hiring personnel and staff or for  
40 services which, in the opinion of  
41 the Floor Leader, may be required  
42 or arise during legislative  
43 sessions and during the interim  
44 between legislative sessions and  
45 for the payment of all other  
46 expenses related to the  
47 performance of his duties and  
48 responsibilities. The sum  
49 appropriated shall be paid on  
50 warrant of the State Treasurer in  
51 favor of the Floor Leader on the

1 presentation of his requisition  
2 for the same. The Floor Leader  
3 shall, not later than 30 days  
4 after the termination of his term  
5 of office or until his successor  
6 is elected and also within 30 days  
7 after the adjournment of any  
8 regular or special session, file  
9 an account, together with  
10 supporting documents whenever  
11 possible, in the office of the  
12 Floor Leader, of such expense  
13 since the filing of the prior  
14 account.

15 State appropriation..... 2,519,000

16 All appropriations made in this  
17 act or in any other fiscal year to  
18 any account of the House of  
19 Representatives remaining  
20 unexpended and unencumbered on the  
21 effective date of this part, may  
22 be transferred by the authority  
23 responsible for administering the  
24 account, in its discretion, to  
25 such House accounts as that  
26 responsible authority deems  
27 necessary. Such power to transfer  
28 appropriations shall be limited to  
29 the current fiscal year.

30 SUBPART D

31 GOVERNMENT SUPPORT AGENCIES

32 Section 271. Legislative Reference Bureau.

33 The following amounts are  
34 appropriated from the General Fund  
35 to the Legislative Reference Bureau  
36 for the current fiscal year:

	Federal	State
--	---------	-------

37 For the salaries, wages and all  
38 necessary expenses for the work of  
39 the Legislative Reference Bureau,  
40 including the Code and Bulletin  
41 section.

42 State appropriation..... 4,038,000

43 For the Pennsylvania Bulletin  
44 and Pennsylvania Code and related  
45 expenses.

46 State appropriation..... 369,000

47 For contingent expenses.

48 State appropriation..... 10,000

49 Section 272. Legislative Budget and Finance Committee.

50 The following amounts are  
51 appropriated from the General Fund

1 to the Legislative Budget and  
2 Finance Committee for the current  
3 fiscal year: Federal State

4 For the salaries, wages and all  
5 necessary expenses for the work of  
6 the Legislative Budget and Finance  
7 Committee.

8 State appropriation..... 842,000

9 Section 273. Legislative Data Processing Committee.

10 The following amounts are  
11 appropriated from the General Fund  
12 to the Legislative Data Processing  
13 Committee for the current fiscal  
14 year:

Federal State

15 For salaries, wages, other  
16 personnel expenses, operating  
17 costs, contracts, equipment,  
18 software, other incidental expenses  
19 and costs associated with the  
20 operation of the Legislative Data  
21 Processing Center, including an  
22 allocation of \$963,000 to each of  
23 the Senate Republican and  
24 Democratic Caucus computer services  
25 departments for the payment of  
26 operating costs, contracts,  
27 equipment, software, other  
28 incidental expenses and costs at  
29 the direction of the respective  
30 caucus staff administrator, and an  
31 allocation of \$3,484,000 to the  
32 House of Representatives Republican  
33 Caucus Computer Services Account,  
34 and an allocation of \$2,233,000 to  
35 the House of Representatives  
36 Democratic Caucus Computer Services  
37 Account for the payment of  
38 operating costs, contracts,  
39 equipment, software, other  
40 incidental expenses and costs to be  
41 disbursed at the direction of the  
42 Speaker of the House of  
43 Representatives and the Minority  
44 Leader of the House of  
45 Representatives, and an allocation  
46 of \$167,000 to each of the Senate  
47 Republican and Democratic caucuses  
48 for committee and contingent  
49 expenses to be allocated in amounts  
50 determined by unanimous agreement  
51 of the executive committee of the

1 Senate Committee on Management  
 2 Operations, and an allocation of  
 3 \$167,000 to each of the House of  
 4 Representatives Republican and  
 5 Democratic Caucuses for costs  
 6 associated with caucus operations  
 7 to be disbursed at the direction of  
 8 the Speaker of the House of  
 9 Representatives and the Minority  
 10 Leader of the House of  
 11 Representatives, and an allocation  
 12 of \$2,398,000 to the House of  
 13 Representatives Republican Caucus  
 14 for disbursement by the Majority  
 15 Leader of the House of  
 16 Representatives.

17 State appropriation..... 13,440,000  
 18 For information technology  
 19 modernization.

20 State appropriation..... 1,042,000  
 21 Section 274. Joint State Government Commission.

22 The following amounts are  
 23 appropriated from the General Fund  
 24 to the Joint State Government  
 25 Commission for the current fiscal  
 26 year:

Federal State

27 For the salaries, wages and all  
 28 necessary expenses for the work of  
 29 the Joint State Government  
 30 Commission.

31 State appropriation..... 709,000

32 Section 275. Local Government Commission.

33 The following amounts are  
 34 appropriated from the General Fund  
 35 to the Local Government Commission  
 36 for the current fiscal year:

Federal State

37 For the salaries, wages and all  
 38 expenses necessary for the work of  
 39 the Local Government Commission.

40 State appropriation..... 535,000

41 For the compilation and  
 42 distribution of various municipal  
 43 codes.

44 State appropriation..... 10,000

45 Section 276. (Reserved).

46 Section 277. Legislative Audit Advisory Commission.

47 The following amounts are  
 48 appropriated from the General Fund  
 49 to the Legislative Audit Advisory  
 50 Commission for the current fiscal  
 51 year:

Federal State

1 For the salaries, wages and all  
2 expenses necessary for the work of  
3 the Legislative Audit Advisory  
4 Commission.  
5 State appropriation..... 119,000  
6 Section 278. Independent Regulatory Review Commission.  
7 The following amounts are  
8 appropriated from the General Fund  
9 to the Independent Regulatory  
10 Review Commission for the current  
11 fiscal year: Federal State  
12 For the salaries, wages and all  
13 necessary expenses for the work of  
14 the Independent Regulatory Review  
15 Commission.  
16 State appropriation..... 898,000  
17 Section 279. Capitol Preservation Committee.  
18 The following amounts are  
19 appropriated from the General Fund  
20 to the Capitol Preservation  
21 Committee for the current fiscal  
22 year: Federal State  
23 For the operation of the Capitol  
24 Preservation Committee.  
25 State appropriation..... 345,000  
26 For the restoration of the  
27 Capitol and its artifacts,  
28 including support facilities and  
29 services.  
30 State appropriation..... 1,315,000  
31 Section 280. Pennsylvania Commission on Sentencing.  
32 The following amounts are  
33 appropriated from the General Fund  
34 to the Pennsylvania Commission on  
35 Sentencing for the current fiscal  
36 year: Federal State  
37 For the Pennsylvania Commission  
38 on Sentencing.  
39 State appropriation..... 1,064,000  
40 Section 281. Center for Rural Pennsylvania.  
41 The following amounts are  
42 appropriated from the General Fund  
43 to the Center for Rural  
44 Pennsylvania for the current fiscal  
45 year: Federal State  
46 For the Center for Rural  
47 Pennsylvania.  
48 State appropriation..... 470,000  
49 Section 282. Commonwealth Mail Processing Center.  
50 The following amounts are  
51 appropriated from the General Fund



1 to the Commonwealth Mail Processing  
 2 Center for the current fiscal year: Federal State  
 3 For salaries, wages, other  
 4 personnel expenses, operating  
 5 costs, contracts, equipment,  
 6 software, other incidental expenses  
 7 and costs associated with the  
 8 operation of the Commonwealth Mail  
 9 Processing Center, including an  
 10 allocation of \$433,000 to the Chief  
 11 Clerk of the Senate for payment of  
 12 postage and communication expenses  
 13 as determined by the Senate  
 14 Committee on Management Operations.

15 State appropriation..... 1,493,000  
 16 Section 283. Legislative Reapportionment Commission.

17 The following amounts are  
 18 appropriated from the General Fund  
 19 to the Legislative Reapportionment  
 20 Commission for the current fiscal  
 21 year: Federal State

22 For the Legislative  
 23 Reapportionment Commission.  
 24 State appropriation..... 439,000

25 Section 284. Independent Fiscal Office.  
 26 The following amounts are  
 27 appropriated from the General Fund  
 28 to the Independent Fiscal Office  
 29 for the current fiscal year: Federal State

30 For the salaries, wages and all  
 31 expenses necessary for the work of  
 32 the Independent Fiscal Office,  
 33 including up to \$83,000 for pension  
 34 actuarial analysis.  
 35 State appropriation..... 976,000

36 PART III  
 37 STATE LOTTERY FUND APPROPRIATIONS

38 Section 301. Department of Aging.  
 39 The following amounts are  
 40 appropriated from the State Lottery  
 41 Fund to the Department of Aging for  
 42 the current fiscal year: Federal State

43 For general government  
 44 operations of the Department of  
 45 Aging.  
 46 State appropriation..... 9,966,000

47 For PENNCARE for older  
 48 Pennsylvanians for the purpose of  
 49 developing, operating and  
 50 purchasing services for the aged  
 51 and other adults, including, but

1 not limited to, model projects,  
 2 community care services, audits of  
 3 area agencies on aging, protective  
 4 services and counseling services.  
 5 State appropriation..... 285,726,000  
 6 For preadmission assessment.  
 7 State appropriation..... 8,750,000  
 8 For caregiver support.  
 9 State appropriation..... 12,103,000  
 10 For transfer from the State  
 11 Lottery Fund to the Pharmaceutical  
 12 Assistance Fund.  
 13 State appropriation..... 145,000,000  
 14 For Alzheimer's outreach.  
 15 State appropriation..... 250,000  
 16 For grants to senior centers.  
 17 State appropriation..... 2,000,000

18 Section 302. Department of Human Services.

19 The following amounts are  
 20 appropriated from the State Lottery  
 21 Fund to the Department of Human  
 22 Services for the current fiscal  
 23 year:

	Federal	State
24 For medical assistance -		
25 transportation services.		
26 State appropriation.....		3,500,000
27 For medical assistance -		
28 Community HealthChoices.		
29 State appropriation.....		348,966,000

30 PART IV

31 TOBACCO SETTLEMENT FUND APPROPRIATIONS

32 Section 401. Department of Community and Economic Development.

33 The following amounts are  
 34 appropriated from the Tobacco  
 35 Settlement Fund to the Department  
 36 of Community and Economic  
 37 Development for the current fiscal  
 38 year:

	Federal	State
39 For life sciences greenhouses.		
40 State appropriation.....		3,000,000

41 Section 402. Department of Human Services.

42 The following amounts are  
 43 appropriated from the Tobacco  
 44 Settlement Fund to the Department  
 45 of Human Services for the current  
 46 fiscal year:

	Federal	State
47 For medical assistance -		
48 Community HealthChoices.		
49 State appropriation.....		139,551,000

50 PART V

51 JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT

1 APPROPRIATIONS

2 Section 501. Supreme Court.

3 The following amounts are  
4 appropriated from the Judicial  
5 Computer System Augmentation

6 Account to the Supreme Court for  
7 the current fiscal year:

Federal State

8 For the Statewide judicial  
9 computer system.

10 State appropriation..... 45,626,000

11 PART VI

12 EMERGENCY MEDICAL SERVICES OPERATING FUND

13 APPROPRIATIONS

14 Section 601. Department of Health.

15 The following amounts are  
16 appropriated from the Emergency  
17 Medical Services Operating Fund to  
18 the Department of Health for the

19 current fiscal year:

Federal State

20 For emergency medical services.

21 State appropriation..... 9,200,000

22 For Catastrophic Medical and  
23 Rehabilitation Program.

24 State appropriation..... 4,100,000

25 PART VII

26 STATE STORES FUND APPROPRIATIONS

27 Section 701. Pennsylvania State Police.

28 The following amounts are  
29 appropriated from the State Stores  
30 Fund to the Pennsylvania State

31 Police for the current fiscal year:

Federal State

32 For liquor control enforcement  
33 operational expenses.

34 State appropriation..... 33,167,000

35 PART VIII

36 MOTOR LICENSE FUND APPROPRIATIONS

37 SUBPART A

38 MOTOR LICENSE FUND

39 Section 801. Department of Transportation.

40 The following amounts are  
41 appropriated from the Motor License  
42 Fund to the Department of

43 Transportation for the current  
44 fiscal year:

Federal State

45 For the salaries, wages and all  
46 necessary expenses for the proper  
47 administration of the Department of  
48 Transportation, including the State  
49 Transportation Commission and the  
50 State Transportation Advisory  
51 Committee and the Statewide

1	coordination of municipal services.	
2	State appropriation.....	63,900,000
3	For operation of welcome	
4	centers.	
5	State appropriation.....	4,115,000
6	For the salaries, wages and all	
7	necessary expenses for the	
8	operation of the highway and safety	
9	improvement programs, including	
10	planning and research, design,	
11	engineering, right-of-way	
12	acquisition and the operation of	
13	the engineering district facilities	
14	and liaison services with	
15	communities on local road	
16	engineering and construction	
17	activities.	
18	State appropriation.....	45,000,000
19	For the salaries, wages and all	
20	necessary expenses for the	
21	administration and operation of the	
22	maintenance program for State	
23	roads, bridges, tunnels and	
24	structures, including the operation	
25	of the county maintenance district	
26	facilities.	
27	State appropriation.....	840,546,000
28	For highway systems technology	
29	and innovation.	
30	State appropriation.....	16,000,000
31	For reinvestment in Department	
32	of Transportation facilities.	
33	State appropriation.....	5,000,000
34	For the salaries, wages and all	
35	necessary expenses for the	
36	administration of the traffic	
37	safety program and the	
38	administration and operation of the	
39	operator and vehicle registration	
40	programs.	
41	State appropriation.....	208,403,000
42	For homeland security - REAL ID.	
43	State appropriation.....	25,901,000
44	For payments to municipalities	
45	pursuant to the act of June 1, 1956	
46	(1955 P.L.1944, No.655), referred	
47	to as the Liquid Fuels Tax	
48	Municipal Allocation Law.	
49	State appropriation.....	30,000,000
50	For payments to municipalities	
51	to assist in maintenance and	

1	construction costs of roads.		
2	State appropriation.....		239,816,000
3	For supplemental payments to		
4	municipalities to assist in		
5	maintenance and construction costs		
6	of roads in accordance with 75		
7	Pa.C.S. Ch. 93 (relating to		
8	supplemental funding for municipal		
9	highway maintenance).		
10	State appropriation.....		5,000,000
11	For maintenance and construction		
12	of county bridges. An allocation to		
13	a county under this appropriation		
14	may be used in whole or in part by		
15	the county for grants to		
16	municipalities for distribution in		
17	accordance with 75 Pa.C.S.		
18	§ 9010(c) (relating to disposition		
19	and use of tax).		
20	State appropriation.....		5,000,000
21	For municipal traffic signals.		
22	State appropriation.....		10,000,000
23	Section 802. (Reserved).		
24	Section 803. Treasury Department.		
25	The following amounts are		
26	appropriated from the Motor		
27	License Fund to the Treasury		
28	Department for the current fiscal		
29	year:	Federal	State
30	For the payment of salaries,		
31	wages and all necessary expenses		
32	in the proper administration of		
33	the program to refund liquid fuels		
34	taxes to which the Commonwealth is		
35	not entitled.		
36	State appropriation.....		551,000
37	For the payment of principal		
38	and interest requirements on		
39	general obligation bonds issued		
40	for transportation projects.		
41	State appropriation.....		35,736,000
42	For payment of principal and		
43	interest requirements on general		
44	obligation bonds issued for public		
45	improvements.		
46	State appropriation.....		17,859,000
47	For payment of the compensation		
48	of the Commonwealth's loan and		
49	transfer agent for services and		
50	expenses in connection with the		
51	registration, transfer and payment		

1 of interest on bonds of the  
 2 Commonwealth and other services  
 3 required to be performed by the  
 4 loan and transfer agent.  
 5 State appropriation..... 40,000  
 6 Section 804. Department of Agriculture.  
 7 The following amounts are  
 8 appropriated from the Motor License  
 9 Fund to the Department of  
 10 Agriculture for the current fiscal  
 11 year: Federal State  
 12 For administration of the  
 13 weights and measures program.  
 14 State appropriation..... 5,817,000  
 15 For the State Conservation  
 16 Commission for the maintenance and  
 17 improvement of dirt and gravel  
 18 roads.  
 19 State appropriation..... 28,000,000  
 20 Section 805. Department of Community and Economic Development.  
 21 The following amounts are  
 22 appropriated from the Motor  
 23 License Fund to the Department of  
 24 Community and Economic  
 25 Development for the current  
 26 fiscal year: Federal State  
 27 For Appalachian Regional  
 28 Commission and the Office of the  
 29 Appalachian States' regional  
 30 representative.  
 31 State appropriation..... 500,000  
 32 Section 806. Department of Conservation and Natural Resources.  
 33 The following amounts are  
 34 appropriated from the Motor License  
 35 Fund to the Department of  
 36 Conservation and Natural Resources  
 37 for the current fiscal year: Federal State  
 38 For the maintenance and  
 39 mitigation of dust and sediment  
 40 pollution from forestry roads.  
 41 State appropriation..... 7,000,000  
 42 Section 807. Department of Education.  
 43 The following amounts are  
 44 appropriated from the Motor License  
 45 Fund to the Department of Education  
 46 for the current fiscal year: Federal State  
 47 For administration of the school  
 48 safe driving program and for  
 49 payments to school districts or  
 50 joint school organizations for  
 51 driver education courses.

1	State appropriation.....		1,100,000
2	Section 808. (Reserved).		
3	Section 809. Department of General Services.		
4	The following amounts are		
5	appropriated from the Motor License		
6	Fund to the Department of General		
7	Services for the current fiscal		
8	year:	Federal	State
9	For payment of tort claims.		
10	State appropriation.....		9,000,000
11	Section 810. Department of Revenue.		
12	The following amounts are		
13	appropriated from the Motor License		
14	Fund to the Department of Revenue		
15	for the current fiscal year:	Federal	State
16	For administration and		
17	enforcement of various Motor		
18	License Fund tax regulations.		
19	State appropriation.....		23,136,000
20	Section 811. Pennsylvania State Police.		
21	The following amounts are		
22	appropriated from the Motor License		
23	Fund to the Pennsylvania State		
24	Police for the current fiscal year:	Federal	State
25	For transfer from the Motor		
26	License Fund to the General Fund to		
27	finance the Traffic Control Program		
28	and the Traffic Safety Facilities		
29	Program of the Pennsylvania State		
30	Police.		
31	State appropriation.....		617,164,000
32	For transfer from the Motor		
33	License Fund to the General Fund to		
34	finance law enforcement information		
35	technology.		
36	State appropriation.....		20,697,000
37	For transfer from the Motor		
38	License Fund to the General Fund to		
39	finance the Statewide Public Safety		
40	Radio Network.		
41	State appropriation.....		36,153,000
42	For transfer from the Motor		
43	License Fund to the General Fund to		
44	finance the Municipal Police		
45	Officers' Education and Training		
46	Commission.		
47	State appropriation.....		1,708,000
48	For replacement of patrol		
49	vehicles.		
50	State appropriation.....		12,000,000
51	For commercial vehicle		

1 inspections.  
 2 State appropriation..... 12,808,000  
 3 The following Federal amounts  
 4 are appropriated to supplement the  
 5 sum appropriated for commercial  
 6 vehicle inspections:  
 7 (1) "Motor Carrier Safety."  
 8 Federal appropriation..... 8,954,000  
 9 For municipal police training  
 10 grants.  
 11 State appropriation..... 5,000,000

12 SUBPART B  
 13 AVIATION RESTRICTED ACCOUNT

14 Section 821. Department of Transportation.  
 15 The following amounts are  
 16 appropriated from the Aviation  
 17 Restricted Account to the  
 18 Department of Transportation for  
 19 the current fiscal year: Federal State

20 For payment for aviation  
 21 operations, including the operation  
 22 and maintenance of State-owned  
 23 aircraft, payment of general  
 24 expenses, supplies, printing and  
 25 equipment; for the development and  
 26 maintenance of State airports and  
 27 the maintenance and repair of  
 28 landing fields, intermediate  
 29 landing fields, landing field  
 30 equipment, beacon sites and other  
 31 navigation facilities; and for the  
 32 encouragement and development of  
 33 civil aeronautics.  
 34 State appropriation..... 3,814,000  
 35 For airport development.  
 36 State appropriation..... 6,500,000  
 37 For real estate tax rebate  
 38 payments to privately owned public  
 39 use airports.  
 40 State appropriation..... 250,000

41 PART IX  
 42 HAZARDOUS MATERIAL RESPONSE FUND  
 43 APPROPRIATIONS

44 Section 901. Pennsylvania Emergency Management Agency.  
 45 The following amounts are  
 46 appropriated from the Hazardous  
 47 Material Response Fund to the  
 48 Pennsylvania Emergency Management  
 49 Agency for the current fiscal year: Federal State  
 50 For general administration and  
 51 operational expenses.



1 State appropriation..... 180,000  
 2 For training programs for  
 3 hazardous material response teams.  
 4 State appropriation..... 180,000  
 5 For grants to support counties'  
 6 activities.  
 7 State appropriation..... 1,260,000  
 8 For public and facility owner  
 9 education, information and  
 10 participation programs.  
 11 State appropriation..... 180,000

12 PART X

13 MILK MARKETING FUND APPROPRIATIONS

14 Section 1001. Milk Marketing Board.  
 15 The following amounts are  
 16 appropriated from the Milk  
 17 Marketing Fund to the Milk  
 18 Marketing Board for the current  
 19 fiscal year: Federal State  
 20 For the operation of the Milk  
 21 Marketing Board.  
 22 State appropriation..... 2,840,000

23 PART XI

24 HOME INVESTMENT TRUST FUND  
25 APPROPRIATIONS

26 Section 1101. Department of Community and Economic Development.  
 27 The following amounts are  
 28 appropriated from the Home  
 29 Investment Trust Fund to the  
 30 Department of Community and  
 31 Economic Development for the  
 32 current fiscal year: Federal State  
 33 The following Federal amounts  
 34 are appropriated for the  
 35 administration of the Affordable  
 36 Housing Act:  
 37 (1) "Affordable Housing Act  
 38 Administration."  
 39 Federal appropriation..... 4,000,000

40 PART XII

41 TUITION ACCOUNT GUARANTEED SAVINGS  
42 PROGRAM FUND APPROPRIATIONS

43 Section 1201. Treasury Department.  
 44 The following amounts are  
 45 appropriated from the Tuition  
 46 Account Guaranteed Savings Program  
 47 Fund to the Treasury Department for  
 48 the current fiscal year: Federal State  
 49 For the operation of the Tuition  
 50 Account Program Bureau.  
 51 State appropriation..... 3,339,000

1 PART XIII  
2 BANKING FUND APPROPRIATIONS  
3 Section 1301. Department of Banking and Securities.  
4 The following amounts are  
5 appropriated from the Banking Fund  
6 to the Department of Banking and  
7 Securities for the current fiscal  
8 year: Federal State  
9 For general government  
10 operations of the Department of  
11 Banking and Securities.  
12 State appropriation..... 23,786,000  
13 PART XIV  
14 FIREARM RECORDS CHECK FUND  
15 APPROPRIATIONS  
16 Section 1401. Pennsylvania State Police.  
17 The following amounts are  
18 appropriated from the Firearm  
19 Records Check Fund to the  
20 Pennsylvania State Police for the  
21 current fiscal year: Federal State  
22 For activities associated with  
23 the purchase of firearms by  
24 individuals.  
25 State appropriation..... 2,500,000  
26 PART XV  
27 BEN FRANKLIN TECHNOLOGY DEVELOPMENT  
28 AUTHORITY FUND APPROPRIATIONS  
29 Section 1501. Department of Community and Economic Development.  
30 The following amounts are  
31 appropriated from the Ben Franklin  
32 Technology Development Authority  
33 Fund to the Department of Community  
34 and Economic Development for the  
35 current fiscal year: Federal State  
36 For the Ben Franklin Technology  
37 Development Authority Fund.  
38 State appropriation..... 35,000,000  
39 PART XVI  
40 OIL AND GAS LEASE FUND APPROPRIATIONS  
41 Section 1601. Department of Conservation and Natural Resources.  
42 The following amounts are  
43 appropriated from the Oil and Gas  
44 Lease Fund to the Department of  
45 Conservation and Natural Resources  
46 for the current fiscal year: Federal State  
47 For general government  
48 operations.  
49 State appropriation..... 14,827,000  
50 For State parks operations.  
51 State appropriation..... 20,000,000

1 For State forests operations.  
2 State appropriation..... 20,000,000  
3 PART XVII  
4 HOME IMPROVEMENT ACCOUNT APPROPRIATIONS  
5 Section 1701. Attorney General.  
6 The following amounts are  
7 appropriated from the Home  
8 Improvement Account to the Attorney  
9 General for the current fiscal  
10 year: Federal State  
11 For home improvement consumer  
12 protection.  
13 State appropriation..... 2,893,000  
14 PART XVIII  
15 CIGARETTE FIRE SAFETY  
16 AND FIREFIGHTER PROTECTION  
17 ACT ENFORCEMENT FUND APPROPRIATIONS  
18 Section 1801. Attorney General.  
19 The following amounts are  
20 appropriated from the Cigarette  
21 Fire Safety and Firefighter  
22 Protection Act Enforcement Fund to  
23 the Attorney General for the  
24 current fiscal year: Federal State  
25 For cigarette fire safety and  
26 firefighter protection enforcement.  
27 State appropriation..... 100,000  
28 PART XIX  
29 INSURANCE REGULATION AND  
30 OVERSIGHT FUND APPROPRIATIONS  
31 Section 1901. Insurance Department.  
32 The following amounts are  
33 appropriated from the Insurance  
34 Regulation and Oversight Fund to  
35 the Insurance Department for the  
36 current fiscal year: Federal State  
37 For general government  
38 operations of the Insurance  
39 Department.  
40 State appropriation..... 30,871,000  
41 PART XX  
42 PENNSYLVANIA RACE HORSE DEVELOPMENT  
43 RESTRICTED ACCOUNT APPROPRIATIONS  
44 Section 2001. Department of Agriculture.  
45 The following amounts are  
46 appropriated from the  
47 Pennsylvania Race Horse  
48 Development Restricted Receipts  
49 Account to the Department of  
50 Agriculture for the current  
51 fiscal year: Federal State

1	For transfer from the		
2	Pennsylvania Race Horse		
3	Development Restricted Receipts		
4	Account to the State Farm		
5	Products Show Fund.		
6	State appropriation.....		5,000,000
7	For the Animal Health and		
8	Diagnostic Commission.		
9	State appropriation.....		5,350,000
10	For the Pennsylvania		
11	Veterinary Laboratory System.		
12	State appropriation.....		5,309,000
13	For payments to Pennsylvania		
14	fairs.		
15	State appropriation.....		4,000,000
16		PART XXI	
17		JUSTICE REINVESTMENT FUND APPROPRIATIONS	
18	Section 2101. Executive Offices.		
19	The following amounts are		
20	appropriated to the Executive		
21	Offices:	Federal	State
22	For innovative policing		
23	grants.		
24	State appropriation.....		556,000
25		PART XXII	
26		MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS	
27	Section 2201. Department of Transportation.		
28	The following amounts are		
29	appropriated from the Multimodal		
30	Transportation Fund to the		
31	Department of Transportation for		
32	the current fiscal year:	Federal	State
33	For PennPORTS - Philadelphia		
34	Regional Port Authority Debt		
35	Service.		
36	State appropriation.....		4,608,000
37		PART XXIII	
38		STATE RACING FUND APPROPRIATIONS	
39	Section 2301. Department of Agriculture.		
40	The following amounts are		
41	appropriated from the State		
42	Racing Fund to the Department of		
43	Agriculture for the current		
44	fiscal year:	Federal	State
45	For the State Horse Racing		
46	Commission.		
47	State appropriation.....		7,365,000
48	For the Pennsylvania Equine		
49	Toxicology and Research		
50	Laboratory.		
51	State appropriation.....		13,065,000

1 For horse racing promotion.  
2 State appropriation..... 1,656,000  
3 Section 2302. Department of Revenue.  
4 The following amounts are  
5 appropriated from the State  
6 Racing Fund to the Department of  
7 Revenue for the current fiscal  
8 year: Federal State  
9 For administration of racing  
10 revenue collections.  
11 State appropriation..... 261,000  
12 PART XXIV  
13 ABLE SAVINGS PROGRAM FUND APPROPRIATIONS  
14 Section 2401. Treasury Department.  
15 The following amounts are  
16 appropriated from the ABLE  
17 Savings Program Fund to the  
18 Treasury Department for the  
19 current fiscal year: Federal State  
20 For the operation of the  
21 Pennsylvania ABLE Savings  
22 Program.  
23 State appropriation..... 1,130,000  
24 PART XXV  
25 TOURISM PROMOTION FUND RESTRICTED ACCOUNT APPROPRIATIONS  
26 Section 2501. Department of Community and Economic Development.  
27 The following amounts are  
28 appropriated from the Tourism  
29 Promotion Fund Restricted Account  
30 to the Department of Community  
31 and Economic Development for the  
32 current fiscal year: Federal State  
33 For marketing to attract  
34 tourists.  
35 State appropriation..... 5,000,000  
36 PART XXVI  
37 ENHANCED REVENUE COLLECTION ACCOUNT  
38 APPROPRIATIONS  
39 Section 2601. Department of Revenue.  
40 The following amounts are  
41 appropriated from the Enhanced  
42 Revenue Collection Account to the  
43 Department of Revenue for the  
44 current fiscal year: Federal State  
45 For the costs associated with  
46 expanded tax return reviews and  
47 tax collection activities.  
48 State appropriation..... 30,000,000  
49 PART LI  
50 ADDITIONAL APPROPRIATIONS FOR  
51 PRIOR FISCAL YEAR

1 SUBPART A  
2 GENERAL PROVISIONS

3 Section 5101. State appropriations.

4 (a) General Fund.--The sums specified in this part, or as  
5 much thereof as may be necessary, are specifically appropriated  
6 from the General Fund to agencies of the Executive and  
7 Legislative Departments of the Commonwealth for the payment of  
8 salaries, wages or other compensation and travel expenses of the  
9 duly elected or appointed officers and employees of the  
10 Commonwealth, for the payment of fees for contractual services  
11 rendered, for the purchase or rental of goods and services,  
12 printing, public advertising by or through any medium,  
13 equipment, land and buildings and for payment of any other  
14 expenses, as provided by law or by this act, necessary for the  
15 proper conduct of the duties, functions and activities and for  
16 the purposes specified in this part for the prior fiscal year  
17 and for the payment of bills incurred and remaining unpaid at  
18 the close of the fiscal year immediately preceding the prior  
19 fiscal year.

20 (b) Special funds and accounts.--The sums specified in this  
21 part, or as much thereof as may be necessary, are specifically  
22 appropriated from the special funds and accounts in the State  
23 Treasury to agencies of the Executive Department of the  
24 Commonwealth for the payment of salaries, wages or other  
25 compensation and travel expenses of the duly appointed officers  
26 and employees of the Commonwealth, for the payment of fees for  
27 contractual services rendered, for the purchase or rental of  
28 goods and services and for payment of any other expenses, as  
29 provided by law or by this act, necessary for the proper conduct  
30 of the duties, functions and activities and for the purposes  
31 specified in this part for the prior fiscal year and for the  
32 payment of bills incurred and remaining unpaid at the close of  
33 the fiscal year immediately preceding the prior fiscal year.

34 Section 5102. Federal appropriations.

35 The Federal appropriations specified in this part, or as much  
36 thereof as may be necessary, are specifically appropriated to  
37 the agencies of the Executive Department of the Commonwealth  
38 specified in this part for the payment of the expenses of  
39 implementing and carrying out the programs specified in this  
40 part for the prior fiscal year and for the payment of bills  
41 incurred and remaining unpaid at the close of the fiscal year  
42 immediately preceding the prior fiscal year. Unless otherwise  
43 stated, the Federal appropriations include any carryovers from  
44 the fiscal year immediately preceding the prior fiscal year.

45 SUBPART B  
46 GENERAL FUND APPROPRIATIONS  
47 EXECUTIVE DEPARTMENT

48 Section 5111. Executive Offices.

49 The following amounts are  
50 appropriated from the General Fund  
51 to the Executive Offices for the

1	prior fiscal year:	Federal	State
2	The following Federal amounts		
3	are appropriated to supplement the		
4	sum appropriated for "Justice		
5	Assistance Grants."		
6	(1) "COVID - Justice		
7	Assistance Grants - State."		
8	Federal appropriation.....	17,629,000	
9	The following Federal amounts		
10	are appropriated to supplement the		
11	sum appropriated for the Council		
12	on the Arts:		
13	(1) "COVID - National		
14	Endowment for the Arts - Grants to		
15	the Arts."		
16	Federal appropriation.....	527,000	
17	Section 5112. Department of Aging.		
18	The following amounts are		
19	appropriated from the General Fund		
20	to the Department of Aging for the		
21	prior fiscal year:	Federal	State
22	The following Federal amounts		
23	are appropriated to supplement the		
24	sum appropriated for aging		
25	services:		
26	(1) "COVID - Title III -		
27	Supportive Services."		
28	Federal appropriation.....	11,890,000	
29	(2) "COVID - Programs for the		
30	Aging - Title III."		
31	Federal appropriation.....	30,589,000	
32	(3) "COVID - Programs for the		
33	Aging - Title VII - Elder Rights		
34	Protection."		
35	Federal appropriation.....	888,000	
36	(4) "COVID - Programs for the		
37	Aging - Title III - Caregiver		
38	Support."		
39	Federal appropriation.....	4,326,000	
40	(5) "COVID - Medical		
41	Assistance - Attendant Care."		
42	Federal appropriation.....	186,000	
43	Section 5113. Department of Agriculture.		
44	The following amounts are		
45	appropriated from the General Fund		
46	to the Department of Agriculture		
47	for the prior fiscal year:	Federal	State
48	The following Federal amounts		
49	are appropriated to supplement the		
50	sum appropriated for general		
51	government operations:		

1 (1) "Emergency Food  
 2 Assistance."  
 3 Federal appropriation..... 10,000,000  
 4 (2) "COVID - Emergency Food  
 5 Assistance."  
 6 Federal appropriation..... 9,400,000  
 7 Section 5114. Department of Community and Economic Development.

8 The following amounts are  
 9 appropriated from the General Fund  
 10 to the Department of Community and  
 11 Economic Development for the prior  
 12 fiscal year: Federal State

13 The following Federal amounts  
 14 are appropriated to the Department  
 15 of Community and Economic  
 16 Development:

17 (1) "COVID - CSBG -  
 18 Administration."  
 19 Federal appropriation..... 2,117,000  
 20 (2) "COVID - CSBG - Program."  
 21 Federal appropriation..... 40,216,000  
 22 (3) "COVID - Community  
 23 Development Block Grant (CDBG)  
 24 Administration - State."  
 25 Federal appropriation..... 841,000  
 26 (4) "COVID - Community  
 27 Development Block Grant (CDBG) -  
 28 State."  
 29 Federal appropriation..... 23,851,000  
 30 (5) "COVID - Emergency  
 31 Solutions Grant (ESG)  
 32 Administration - State."  
 33 Federal appropriation..... 797,000  
 34 (6) "COVID - Emergency  
 35 Solutions Grant (ESG) - State."  
 36 Federal appropriation..... 19,124,000

37 Section 5115. Department of Criminal Justice.  
 38 The following amounts are  
 39 appropriated from the General Fund  
 40 to the Department of Criminal  
 41 Justice for the prior fiscal year: Federal State  
 42 For inmate medical care.  
 43 State appropriation..... 308,710,000

44 Section 5116. Department of Education.  
 45 The following amounts are  
 46 appropriated from the General Fund  
 47 to the Department of Education for  
 48 the prior fiscal year: Federal State  
 49 For payments on account of  
 50 pupil transportation.  
 51 State appropriation..... 706,097,000



1 The following Federal amounts  
2 are appropriated to the Department  
3 of Education:

4 (1) "COVID - Governor's  
5 Emergency Education Relief Fund."  
6 Federal appropriation..... 104,743,000  
7 (2) "COVID - ESSER - LEA."  
8 Federal appropriation..... 471,427,000  
9 (3) "COVID - ESSER - SEA."  
10 Federal appropriation..... 49,762,000  
11 (4) "COVID - ESSER - SEA  
12 Administration."  
13 Federal appropriation..... 2,620,000

14 The following Federal amounts  
15 are appropriated to supplement the  
16 sum appropriated for the State  
17 Library:

18 (1) "COVID - LSTA - Library  
19 Development Emergency Relief."  
20 Federal appropriation..... 1,157,000

21 The following Federal amounts  
22 are appropriated to supplement the  
23 sum appropriated for the school  
24 food services:

25 (1) "COVID - Food and  
26 Nutrition Emergency Relief."  
27 Federal appropriation..... 316,611,000  
28 Section 5117. Department of Health.

29 The following amounts are  
30 appropriated from the General Fund  
31 to the Department of Health for  
32 the prior fiscal year: Federal State  
33 The following Federal amounts  
34 are appropriated to supplement the  
35 sum appropriated for general  
36 government operations:

37 (1) "COVID - Public Health  
38 Emergency Preparedness and  
39 Response."  
40 Federal appropriation..... 29,260,000

41 The following Federal amounts  
42 are appropriated to supplement the  
43 sum appropriated for the State  
44 Laboratory:

45 (1) "COVID - Epidemiology and  
46 Laboratory Surveillance and  
47 Response."  
48 Federal appropriation..... 319,819,000

49 The following Federal amounts  
50 are appropriated to supplement the  
51 sum appropriated for maternal and

1 child health services:

2 (1) "COVID - Special

3 Supplemental Food Service Program

4 for Women, Infants and Children

5 (WIC)."

6 Federal appropriation..... 14,069,000

7 (2) "COVID - Screening

8 Newborns."

9 Federal appropriation..... 190,000

10 The following Federal amounts

11 are appropriated to supplement the

12 sum appropriated for AIDS programs

13 and special pharmaceutical

14 services:

15 (1) "COVID - Ryan White and

16 HIV Care."

17 Federal appropriation..... 1,242,000

18 (2) "COVID - Housing for

19 Persons with AIDS."

20 Federal appropriation..... 448,000

21 Section 5118. Department of Human Services.

22 The following amounts are

23 appropriated from the General Fund

24 to the Department of Human

25 Services for the prior fiscal

26 year: Federal State

27 The following Federal amounts

28 are appropriated to supplement the

29 sum appropriated for general

30 government operations:

31 (1) "COVID - CCDFBG -

32 Administration."

33 Federal appropriation..... 2,000,000

34 (2) "COVID - Crisis Support

35 Line."

36 Federal appropriation..... 500,000

37 The following Federal amounts

38 are appropriated to supplement the

39 sum appropriated for information

40 systems:

41 (1) "COVID - CHIP -

42 Information Systems."

43 Federal appropriation..... 95,000

44 The following Federal amounts

45 are appropriated to supplement the

46 sum appropriated for county

47 assistance office operations

48 related to administration of the

49 public assistance and medical

50 assistance programs:

51 (1) "COVID - LIHEABG -

1	Administration and Audit Costs."	
2	Federal appropriation.....	3,493,000
3	For children's health insurance	
4	administration.	
5	State appropriation.....	786,000
6	The following Federal amounts	
7	are appropriated to supplement the	
8	sum appropriated for children's	
9	health insurance administration:	
10	(1) "COVID - Children's Health	
11	Insurance Administration."	
12	Federal appropriation.....	325,000
13	For mental health services,	
14	including grants to counties or	
15	other county-based human services	
16	included under the Human Services	
17	Block Grant Program, exclusive of	
18	capital improvements.	
19	State appropriation.....	791,819,000
20	The following Federal amounts	
21	are appropriated to supplement the	
22	sum appropriated for mental health	
23	services:	
24	(1) "MHSBG - Community Mental	
25	Health Services."	
26	Federal appropriation.....	28,100,000
27	(2) "COVID - Medical	
28	Assistance - Mental Health."	
29	Federal appropriation.....	11,350,000
30	(3) "COVID - Direct Relief to	
31	Providers/State Hospitals."	
32	Federal appropriation.....	737,000
33	For intellectual disabilities -	
34	State centers.	
35	State appropriation.....	106,810,000
36	The following Federal amounts	
37	are appropriated to supplement the	
38	sum appropriated for intellectual	
39	disabilities - State centers:	
40	(1) "COVID - Medical	
41	Assistance - State Centers."	
42	Federal appropriation.....	8,836,000
43	(2) "COVID - Direct Relief to	
44	Providers/State Centers."	
45	Federal appropriation.....	41,000
46	The following Federal amounts	
47	are appropriated to supplement the	
48	sum appropriated for cash	
49	assistance:	
50	(1) "TANFBG - Cash Grants."	
51	Federal appropriation.....	189,319,000

1       (2) "COVID - LIHEABG -  
2 Program."  
3           Federal appropriation.....           31,439,000  
4       For supplemental grants to  
5 aged, blind and disabled persons.  
6           State appropriation.....           121,600,000  
7       For medical assistance payments  
8 - capitation plans and provision  
9 of outpatient services and  
10 inpatient hospital services to  
11 eligible persons enrolled in an  
12 approved capitation plan.  
13           State appropriation.....           2,507,519,000  
14       The following Federal amounts  
15 are appropriated to supplement the  
16 sum appropriated for medical  
17 assistance - capitation plans:  
18       (1) "Medical Assistance -  
19 Capitation."  
20           Federal appropriation.....           9,956,562,000  
21       (2) "COVID - Medical  
22 Assistance - Capitation."  
23           Federal appropriation.....           354,305,000  
24       For primary health care and  
25 preventive services for eligible  
26 medical assistance recipients in  
27 the fee-for-service delivery  
28 system.  
29           State appropriation.....           344,107,000  
30       The following Federal amounts  
31 are appropriated to supplement the  
32 sum appropriated for eligible  
33 medical assistance recipients in  
34 the fee-for-service delivery  
35 system:  
36       (1) "Medical Assistance - Fee-  
37 for-Service."  
38           Federal appropriation.....           1,929,453,000  
39       (2) "COVID - Medical  
40 Assistance - Fee For Service."  
41           Federal appropriation.....           91,228,000  
42       For medical assistance -  
43 workers with disabilities.  
44           State appropriation.....           39,690,000  
45       The following Federal amounts  
46 are appropriated to supplement the  
47 sum appropriated for medical  
48 assistance - workers with  
49 disabilities:  
50       (1) "Medical Assistance -  
51 Workers with Disabilities."

1	Federal appropriation.....	69,086,000	
2	(2) "COVID - Medical		
3	Assistance - Workers with		
4	Disabilities."		
5	Federal appropriation.....	11,617,000	
6	For medical assistance payments		
7	to qualifying university-		
8	affiliated physician practice		
9	plans.		
10	State appropriation.....		7,502,000
11	The following Federal amounts		
12	are appropriated to supplement the		
13	sum appropriated for medical		
14	assistance payments to qualifying		
15	university-affiliated physician		
16	practice plans:		
17	(1) "Medical Assistance -		
18	Physician Practice Plans."		
19	Federal appropriation.....	11,579,000	
20	(2) "COVID - Medical		
21	Assistance - Physician Practice		
22	Plans."		
23	Federal appropriation.....	2,569,000	
24	For medical assistance payments		
25	- hospital-based burn centers.		
26	State appropriation.....		3,792,000
27	The following Federal amounts		
28	are appropriated to supplement the		
29	sum appropriated for medical		
30	assistance payments - hospital-		
31	based burn centers:		
32	(1) "COVID - Medical		
33	Assistance - Hospital-based Burn		
34	Centers."		
35	Federal appropriation.....	645,000	
36	For medical assistance payments		
37	- critical access hospitals.		
38	State appropriation.....		8,850,000
39	The following Federal amounts		
40	are appropriated to supplement the		
41	sum appropriated for medical		
42	assistance payments - critical		
43	access hospitals:		
44	(1) "COVID - Medical		
45	Assistance - Critical Access		
46	Hospitals."		
47	Federal appropriation.....	2,050,000	
48	For medical assistance payments		
49	- obstetrics and neonatal		
50	services.		
51	State appropriation.....		2,709,000

1 The following Federal amounts  
 2 are appropriated to supplement the  
 3 sum appropriated for medical  
 4 assistance payments - obstetrics  
 5 and neonatal services:  
 6 (1) "COVID - Medical  
 7 Assistance - Obstetrics and  
 8 Neonatal Services."  
 9 Federal appropriation..... 972,000  
 10 For medical assistance payments  
 11 - trauma centers.  
 12 State appropriation..... 7,397,000  
 13 The following Federal amounts  
 14 are appropriated to supplement the  
 15 sum appropriated for medical  
 16 assistance payments - trauma  
 17 centers:  
 18 (1) "COVID - Medical  
 19 Assistance - Trauma Centers."  
 20 Federal appropriation..... 1,259,000  
 21 For medical assistance payments  
 22 to academic medical centers.  
 23 State appropriation..... 21,092,000  
 24 The following Federal amounts  
 25 are appropriated to supplement the  
 26 sum appropriated for medical  
 27 assistance payments to academic  
 28 medical centers:  
 29 (1) "COVID - Medical  
 30 Assistance - Academic Medical  
 31 Centers."  
 32 Federal appropriation..... 3,589,000  
 33 For medical assistance -  
 34 transportation.  
 35 State appropriation..... 61,513,000  
 36 The following Federal amounts  
 37 are appropriated to supplement the  
 38 sum appropriated for medical  
 39 assistance - transportation:  
 40 (1) "COVID - Medical  
 41 Assistance - Transportation."  
 42 Federal appropriation..... 2,121,000  
 43 For Children's Health Insurance  
 44 Program.  
 45 State appropriation..... 31,037,000  
 46 The following Federal amounts  
 47 are appropriated to supplement the  
 48 sum appropriated for children's  
 49 health insurance:  
 50 (1) "COVID - Children's Health  
 51 Insurance Program."

1	Federal appropriation.....	10,310,000	
2	For long-term care.		
3	State appropriation.....		470,244,000
4	The following Federal amounts		
5	are appropriated to supplement the		
6	sum appropriated for long-term		
7	care:		
8	(1) "Medical Assistance -		
9	Long-term Care."		
10	Federal appropriation.....	777,565,000	
11	(2) "COVID - Medical		
12	Assistance - Long-term Care."		
13	Federal appropriation.....	67,581,000	
14	For Medical Assistance -		
15	Community HealthChoices.		
16	State appropriation.....		2,328,939,000
17	The following Federal amounts		
18	are appropriated to supplement the		
19	sum appropriated for Community		
20	HealthChoices:		
21	(1) "Medical Assistance -		
22	Community HealthChoices."		
23	Federal appropriation.....	4,200,922,000	
24	(2) "COVID - Medical		
25	Assistance - Community		
26	HealthChoices."		
27	Federal appropriation.....	353,745,000	
28	For home-based and community-		
29	based services.		
30	State appropriation.....		182,421,000
31	The following Federal amounts		
32	are appropriated to supplement the		
33	sum appropriated for home-based		
34	and community-based services:		
35	(1) "Medical Assistance -		
36	Home-based and Community-based		
37	Services."		
38	Federal appropriation.....	211,504,000	
39	(2) "COVID - Medical		
40	Assistance - Home-based and		
41	Community-based Services."		
42	Federal appropriation.....	9,159,000	
43	For long-term care - managed		
44	care.		
45	State appropriation.....		151,168,000
46	The following Federal amounts		
47	are appropriated to supplement the		
48	sum appropriated for long-term		
49	care - managed care.		
50	(1) "Medical Assistance -		
51	Long-term Care - Managed Care."		

1	Federal appropriation.....	177,131,000	
2	(2) "COVID - Medical		
3	Assistance - Long-term Care -		
4	Managed Care."		
5	Federal appropriation.....	10,550,000	
6	For services to persons with		
7	disabilities.		
8	State appropriation.....		130,215,000
9	The following Federal amounts		
10	are appropriated to supplement the		
11	sum appropriated for services to		
12	persons with disabilities:		
13	(1) "Medical Assistance -		
14	Services to Persons with		
15	Disabilities."		
16	Federal appropriation.....	144,487,000	
17	(2) "COVID - Medical		
18	Assistance - Services to Persons		
19	with Disabilities."		
20	Federal appropriation.....	6,037,000	
21	For attendant care.		
22	State appropriation.....		43,885,000
23	The following Federal amounts		
24	are appropriated to supplement the		
25	sum appropriated for attendant		
26	care:		
27	(1) "COVID - Medical		
28	Assistance - Attendant Care."		
29	Federal appropriation.....	974,000	
30	For intellectual disabilities -		
31	community-based program, which		
32	shall include grants to counties		
33	for noninstitutional programs, or		
34	other county-based human services		
35	included under the Human Services		
36	Block Grant Program, exclusive of		
37	capital improvements.		
38	State appropriation.....		148,943,000
39	The following Federal amounts		
40	are appropriated to supplement the		
41	sum appropriated for intellectual		
42	disabilities - community-based		
43	program:		
44	(1) "COVID - Medical		
45	Assistance - Community ID		
46	Services."		
47	Federal appropriation.....	710,000	
48	For intellectual disabilities -		
49	intermediate care facilities.		
50	State appropriation.....		148,359,000
51	The following Federal amounts		



1 are appropriated to supplement the  
2 sum appropriated for ID/ICF:  
3 (1) "Medical Assistance -  
4 ID/ICF."  
5 Federal appropriation..... 193,685,000  
6 (2) "COVID - Medical  
7 Assistance - ID/ICF."  
8 Federal appropriation..... 10,226,000  
9 For intellectual disabilities -  
10 community waiver program.  
11 State appropriation..... 1,664,206,000  
12 The following Federal amounts  
13 are appropriated to supplement the  
14 sum appropriated for intellectual  
15 disabilities - community ID waiver  
16 program.  
17 (1) "Medical Assistance -  
18 Community ID Waiver Program."  
19 Federal appropriation..... 1,900,758,000  
20 (2) "COVID - Medical  
21 Assistance - Community ID Waiver  
22 Program."  
23 Federal appropriation..... 108,169,000  
24 For services to persons with  
25 autism spectrum disorders,  
26 including oversight, supportive  
27 services and provider training.  
28 State appropriation..... 27,052,000  
29 The following Federal amounts  
30 are appropriated to supplement the  
31 sum appropriated for services to  
32 persons with autism spectrum  
33 disorders:  
34 (1) "COVID - Medical  
35 Assistance - Autism Intervention  
36 Services."  
37 Federal appropriation..... 1,373,000  
38 For payments and services to  
39 counties for children and youth  
40 programs and for the care of  
41 delinquent and dependent children.  
42 This appropriation funding level  
43 is sufficient for an aggregate  
44 child welfare needs-based budget  
45 allocation for the current fiscal  
46 year at \$1,988,940,880. The  
47 department may use up to  
48 \$45,150,900 of this appropriation  
49 to fund contracts for adoption  
50 services. The department may also  
51 use funds from this appropriation

1 for assistance to counties in  
2 meeting Federal reimbursement  
3 documentation requirements.  
4 State appropriation..... 1,257,751,000  
5 The following Federal amounts  
6 are appropriated to supplement the  
7 sum appropriated for payments and  
8 services to counties for children  
9 and youth programs and child abuse  
10 and neglect prevention:  
11 (1) "COVID - Child Welfare  
12 Services."  
13 Federal appropriation..... 1,571,000  
14 (2) "COVID - Child Welfare -  
15 Title IV-E."  
16 Federal appropriation..... 18,000,000  
17 The following Federal amounts  
18 are appropriated to supplement the  
19 sum appropriated for child-care  
20 services:  
21 (1) "COVID - CCDFBG - Child-  
22 Care Services."  
23 Federal appropriation..... 70,000,000  
24 The following Federal amounts  
25 are appropriated to supplement the  
26 sum appropriated for the child-  
27 care assistance program:  
28 (1) "COVID - CCDFBG - Child-  
29 Care Assistance."  
30 Federal appropriation..... 36,000,000  
31 For the Nurse Family  
32 Partnership program.  
33 State appropriation..... 13,118,000  
34 The following Federal amounts  
35 are appropriated to supplement the  
36 sum appropriated for the Nurse  
37 Family Partnership program:  
38 (1) "COVID - Medical  
39 Assistance - Nurse Family  
40 Partnership."  
41 Federal appropriation..... 60,000  
42 For early intervention  
43 services.  
44 State appropriation..... 174,271,000  
45 The following Federal amounts  
46 are appropriated to supplement the  
47 sum appropriated for early  
48 intervention services:  
49 (1) "Medical Assistance -  
50 Early Intervention."  
51 Federal appropriation..... 67,051,000

1 (2) "COVID - Medical  
2 Assistance - Early Intervention."  
3 Federal appropriation..... 3,200,000  
4 The following Federal amounts  
5 are appropriated to supplement the  
6 sum appropriated for domestic  
7 violence programs:  
8 (1) "COVID - Family Violence  
9 Prevention Services."  
10 Federal appropriation..... 1,346,000  
11 Section 5119. Department of Labor and Industry.  
12 The following amounts are  
13 appropriated from the General Fund  
14 to the Department of Labor and  
15 Industry for the prior fiscal Federal State  
16 year:  
17 The following Federal amounts  
18 are appropriated to supplement the  
19 sum appropriated for occupational  
20 and industrial safety:  
21 (1) "Lead Certification and  
22 Accreditation."  
23 Federal appropriation..... 507,000  
24 The following Federal amounts  
25 are appropriated for employment  
26 services:  
27 (1) "WIOA - Statewide  
28 Activities."  
29 Federal appropriation..... 25,000,000  
30 (2) "TANFBG - Youth Employment  
31 and Training."  
32 Federal appropriation..... 25,105,000  
33 (3) "COVID - WIOA - National  
34 Dislocated Worker."  
35 Federal appropriation..... 21,000,000  
36 Section 5120. Department of Military and Veterans Affairs.  
37 The following amounts are  
38 appropriated from the General Fund  
39 to the Department of Military and  
40 Veterans Affairs for the prior  
41 fiscal year: Federal State  
42 For the operation and  
43 maintenance of the Veterans Homes.  
44 State appropriation..... 103,080,000  
45 The following Federal amounts  
46 are appropriated to supplement the  
47 sum appropriated for veterans  
48 homes:  
49 (1) "Enhanced Veterans  
50 Reimbursement."  
51 Federal appropriation..... 34,791,000

1 (2) "COVID - Veterans' Homes -  
2 Enhanced Veterans Reimbursement."  
3 Federal appropriation..... 1,610,000  
4 (3) "COVID - Operations and  
5 Maintenance."  
6 Federal appropriation..... 209,000  
7 Section 5121. Department of State.  
8 The following amounts are  
9 appropriated from the General Fund  
10 to the Department of State for the  
11 prior fiscal year: Federal State  
12 The following Federal amounts  
13 are appropriated to the Department  
14 of State:  
15 (1) "COVID - Election  
16 Security."  
17 Federal appropriation..... 14,156,000  
18 Section 5122. Department of Transportation.  
19 The following amounts are  
20 appropriated from the General Fund  
21 to the Department of  
22 Transportation for the prior  
23 fiscal year: Federal State  
24 The following Federal amounts  
25 are appropriated to the Department  
26 of Transportation:  
27 (1) "COVID - FTA - Non-  
28 Urbanized Formula."  
29 Federal appropriation..... 81,000,000  
30 Section 5123. Pennsylvania Emergency Management Agency.  
31 The following amounts are  
32 appropriated from the General Fund  
33 to the Pennsylvania Emergency  
34 Management Agency for the prior  
35 fiscal year: Federal State  
36 The following Federal amounts  
37 are appropriated to supplement the  
38 sum appropriated for general  
39 government operations:  
40 (1) "Hazardous Materials  
41 Planning and Training."  
42 Federal appropriation..... 1,500,000  
43 The following Federal amounts  
44 are appropriated to supplement the  
45 sum appropriated for disaster  
46 relief:  
47 (1) "COVID - PA Disaster  
48 Relief."  
49 Federal appropriation..... 55,000,000  
50 (2) "COVID - Emergency  
51 Performance Management Grant."

1	Federal appropriation.....	3,065,000	
2	(3) "COVID - Emergency Food		
3	and Shelter Program."		
4	Federal appropriation.....	8,266,000	
5	SUBPART C		
6	STATE LOTTERY FUND APPROPRIATIONS		
7	Section 5141. Department of Aging.		
8	The following amounts are		
9	appropriated from the State		
10	Lottery Fund to the Department of		
11	Aging for the prior fiscal year:	Federal	State
12	For PENNCARE for older		
13	Pennsylvanians for the purpose of		
14	developing, operating and		
15	purchasing services for the aged		
16	and other adults, including, but		
17	not limited to, model projects,		
18	community care services, audits of		
19	area agencies on aging, protective		
20	services and counseling services.		
21	State appropriation.....		293,043,000
22	For transfer from the State		
23	Lottery Fund to the Pharmaceutical		
24	Assistance Fund.		
25	State appropriation.....		145,000,000
26	Section 5142. Department of Human Services.		
27	The following amounts are		
28	appropriated from the State		
29	Lottery Fund to the Department of		
30	Human Services for the prior		
31	fiscal year:	Federal	State
32	For medical assistance -		
33	Community HealthChoices.		
34	State appropriation.....		334,013,000
35	SUBPART D		
36	TOBACCO SETTLEMENT FUND APPROPRIATIONS		
37	Section 5151. Department of Human Services.		
38	The following amounts are		
39	appropriated from the Tobacco		
40	Settlement Fund to the Department		
41	of Human Services for the prior		
42	fiscal year:	Federal	State
43	For medical assistance -		
44	Community HealthChoices.		
45	State appropriation.....		165,878,000
46	The following Federal amounts		
47	are appropriated to supplement the		
48	sum appropriated for medical		
49	assistance - workers with		
50	disabilities:		
51	(1) "COVID - Medical		

1 Assistance - Workers with  
2 Disabilities."  
3 Federal appropriation..... 13,111,000

4 The following Federal amounts  
5 are appropriated to supplement the  
6 sum appropriated for uncompensated  
7 care:

8 (1) "COVID - Medical  
9 Assistance - Uncompensated Care."  
10 Federal appropriation..... 4,003,000

11 SUBPART E

12 MISCELLANEOUS PROVISIONS FOR PRIOR FISCAL YEAR

13 Section 5171. Lapsing of unused funds.

14 Except as otherwise provided by law, that part of all  
15 appropriations in this part unexpended, uncommitted or  
16 unencumbered at the close of the prior fiscal year shall  
17 automatically lapse as of that day.

18 PART LXI

19 SPECIAL PROVISIONS FOR FEDERAL FUNDS

20 FOR CURRENT FISCAL YEAR

21 Section 6101. General Fund repository for Federal funds.

22 Moneys received from the Federal Government as contributions  
23 or supplements to the departments or agencies of the  
24 Commonwealth or the programs provided in this act shall be paid  
25 into the General Fund.

26 Section 6102. Limitation on encumbering or spending Federal  
27 funds.

28 Federal funds shall be encumbered or spent only to the extent  
29 that the money is estimated as being available during the fiscal  
30 year of the Commonwealth.

31 Section 6103. Appropriation of prior unspent Federal funds.

32 (a) General rule.--Federal moneys that have been previously  
33 appropriated by the General Assembly and authorized or allocated  
34 by the Federal Government but remain unspent from the prior  
35 fiscal year or previous fiscal years and will not be renewed for  
36 the current fiscal year are appropriated.

37 (b) Department of Human Services.--The Federal  
38 appropriations to the Department of Human Services include any  
39 prior earnings that may be received during the current fiscal  
40 year. In addition to the amounts specifically appropriated in  
41 this act to the Department of Human Services, all moneys  
42 appropriated from the Federal Government during a previous  
43 fiscal year which are expected to be received as reimbursements  
44 may be carried forward until the close of the current fiscal  
45 year to the extent that obligations are carried forward. In  
46 addition, reimbursements actually received to support the  
47 obligations may also be carried forward.

48 Section 6104. Subgrants between Federal appropriations.

49 Subgrants may be made between Federal appropriations without  
50 further approval of the General Assembly. The Secretary of the  
51 Budget shall submit a list of subgrants to the chair and

1 minority chair of the Appropriations Committee of the Senate and  
2 the chair and minority chair of the Appropriations Committee of  
3 the House of Representatives quarterly. No subgrant to a State  
4 agency, however, may be made from a restricted receipt account  
5 without a specific appropriation by the General Assembly.  
6 Section 6105. Utilization of emergency Federal funds.

7 (a) Natural disasters and civil disobedience.--Federal funds  
8 available for costs and damages resulting from natural disasters  
9 or civil disobedience may be added to an appropriation contained  
10 in this act or to funds otherwise appropriated or may be used  
11 for the purposes prescribed by the Federal Government.

12 (b) Other emergencies.--In addition to the moneys  
13 appropriated by this act, moneys received from the Federal  
14 Government for the purpose of disaster assistance or relief, or  
15 other moneys received as a direct result of terrorist acts,  
16 moneys for homeland security and defense and moneys for avian  
17 flu/pandemic preparedness shall be paid into the General Fund  
18 and are appropriated out of the General Fund to the departments,  
19 boards, commissions or agencies designated by the Governor.

20 (c) Executive authorization.--In the event of an emergency  
21 situation in which the General Assembly cannot act in sufficient  
22 time, the Governor is authorized through executive authorization  
23 to provide up to \$10,000,000 in Federal funds to alleviate the  
24 emergency situation.

25 (d) Definition.--For the purposes of this section,  
26 "emergency" is defined as a situation in which there is a chance  
27 of or which may result in substantial human suffering.

28 Section 6106. Transfer of funds from TANFBG to CCDFBG and SSBG.

29 In accordance with Federal law which permits the transfer of  
30 funds from the TANFBG to the CCDFBG and SSBG, the Department of  
31 Human Services, upon approval of the Secretary of the Budget,  
32 may transfer funds, provided that the transfer will not result  
33 in a deficit in an appropriation from which funds are  
34 transferred. The Secretary of the Budget shall provide 10 days'  
35 prior notification of the transfer to the chair and the minority  
36 chair of the Appropriations Committee of the Senate and the  
37 chair and minority chair of the Appropriations Committee of the  
38 House of Representatives.

#### 39 PART LXXI

#### 40 MISCELLANEOUS PROVISIONS

#### 41 FOR CURRENT FISCAL YEAR

42 Section 7101. Prior laws unaffected.

43 This act is not intended to be inconsistent with or to repeal  
44 any provision of any act enacted at this or any prior session of  
45 the General Assembly regulating the purchase of supplies, the  
46 ordering of printing and binding, the purchase, maintenance and  
47 use of motor vehicles, the method of making payments from the  
48 State Treasury for any purpose or the functioning of any  
49 administrative department, board or commission.

50 Section 7102. Compliance with other law before funds available.

51 No appropriation made by this act to any department, board,

1 commission or agency of the Executive Department shall be  
2 available unless and until the department, board, commission or  
3 agency has complied with sections 615 and 616 of the act of  
4 April 9, 1929 (P.L.177, No.175), known as The Administrative  
5 Code of 1929.

6 Section 7103. Contracts prerequisite to encumbering or  
7 committing funds.

8 Funds available to agencies, boards, departments, commissions  
9 or other governmental entities under this act for the  
10 procurement of supplies, services or construction shall not be  
11 available for payment of or to be committed to or encumbered for  
12 payment of the procurement unless and until the agency, board,  
13 department or other governmental entity has complied with all of  
14 the requirements applicable to the procurement that are  
15 specified in 62 Pa.C.S. (relating to procurement) and in the  
16 policies, procedures and regulations instituted in accordance  
17 with 62 Pa.C.S.

18 Section 7104. Minority business set-asides.

19 (a) Duty to report.--Each department or other  
20 instrumentality of the Commonwealth listed in Subpart A of Part  
21 II authorized to contract for buildings, highways, commodities,  
22 equipment, supplies or services shall report to the General  
23 Assembly all information pertinent to anticipated procurement  
24 needs at the beginning of each quarter during a fiscal year.

25 (b) Definition.--As used in this section, the term "minority  
26 business" means a minority business enterprise as defined in the  
27 act of July 22, 1974 (P.L.598, No.206), known as the  
28 Pennsylvania Minority Business Development Authority Act.

29 Section 7105. Appropriation of funds from miscellaneous  
30 sources.

31 In addition to the amounts appropriated by this act:

32 (1) Moneys received in payment for food and household  
33 supplies furnished to employees and other persons, except  
34 inmates, by an institution and moneys received from the  
35 proceeds from the sale of products of the soil, meats,  
36 livestock, timber or other materials sold by a department or  
37 agency of the Commonwealth shall be paid into the General  
38 Fund and are appropriated out of the General Fund to the  
39 several respective institutions for the operation and  
40 maintenance of the institutions.

41 (2) Moneys received from any other source, except the  
42 Federal Government, as contributions for the purposes  
43 specified in the respective appropriations or as payment for  
44 services or materials furnished by one institution to  
45 another, except those collections designated as revenues,  
46 shall be paid into the General Fund and are appropriated out  
47 of the General Fund for the purposes of the respective  
48 appropriations.

49 (3) Moneys received by a department or agency of the  
50 Commonwealth from other sources, except the Federal  
51 Government, as contributions or supplements to the department



1 or agency for a program or administration of an act included  
2 in this act shall be paid into the General Fund and credited  
3 to the appropriation for that program or administration of  
4 the act.

5 Section 7106. Lapsing of unused funds.

6 (a) General rule.--Except as otherwise provided by law or by  
7 this section, that part of all appropriations in this act  
8 unexpended, uncommitted or unencumbered as of the close of the  
9 current fiscal year shall automatically lapse as of that day.

10 (b) Exceptions.--The following shall be continuing  
11 appropriations:

12 (1) The appropriation in section 236 to the Health Care  
13 Cost Containment Council.

14 (2) The appropriation in section 241 to the Supreme  
15 Court for the unified judicial system security program.

16 (3) The appropriations in Subpart C of Part II to the  
17 General Assembly.

18 (4) The appropriations in Subpart D of Part II to the  
19 Government Support Agencies.

20 (c) Nonapplicability.--This section does not apply to Part  
21 LI.

22 Section 7107. Appellate courts appropriation contingency.

23 The appropriations in sections 241, 242 and 243 to the  
24 Supreme, Superior and Commonwealth Courts, respectively, for  
25 justice and judge expenses are contingent upon a vouchered  
26 expense account plan being continued by the Supreme Court.

27 Section 7108. Transfer of excess funds.

28 The Governor may transfer moneys in funds receiving proceeds  
29 of Commonwealth of Pennsylvania general obligation bonds in  
30 excess of the amount necessary for the purposes for which the  
31 bonds were issued to the appropriate sinking fund for payment of  
32 debt service due on outstanding bonds. If the excess money,  
33 together with any available balance, exceeds the amount of debt  
34 service remaining to be paid, the money shall be transferred to  
35 the General Fund or to the appropriate special fund responsible  
36 for the debt service.

37 Section 7109. Transfers for government support agencies.

38 During the current fiscal year, any prior year amount  
39 unexpended on the effective date of this section may, upon the  
40 written concurrence of the President pro tempore of the Senate,  
41 the Majority Leader of the Senate, the Speaker of the House of  
42 Representatives and the Majority Leader of the House of  
43 Representatives, be transferred between any of the following  
44 accounts:

- 45 (1) Legislative Reference Bureau.
- 46 (2) Legislative Budget and Finance Committee.
- 47 (3) Legislative Data Processing Committee.
- 48 (4) Joint State Government Commission.
- 49 (5) Local Government Commission.
- 50 (6) Legislative Audit Advisory Commission.
- 51 (7) Center for Rural Pennsylvania.

- 1 (8) Commonwealth Mail Processing Center.
- 2 (9) Joint Legislative Air and Water Pollution Control
- 3 and Conservation Committee.
- 4 (10) Legislative Reapportionment Commission.
- 5 (11) Independent Regulatory Review Commission.
- 6 (12) Capitol Preservation Committee.
- 7 (13) Pennsylvania Commission on Sentencing.
- 8 (14) Host State Committee expenses - CSG.
- 9 (15) Restricted Account for Leave Payout Expenses.

10 Section 7110. Transfers for Legislative Reapportionment  
11 Commission.

12 The appropriation in this act or in any other fiscal year to  
13 the Legislative Reapportionment Commission remaining unexpended  
14 and unencumbered on the effective date of this section may, upon  
15 the written concurrence of the President pro tempore of the  
16 Senate, the Majority Leader of the Senate, the Speaker of the  
17 House of Representatives and the Majority Leader of the House of  
18 Representatives, be transferred to any other account of the  
19 Senate and the House of Representatives, as they deem necessary.  
20 Section 7111. Administration of Human Services Block Grant.

21 The Department of Human Services shall allocate and disburse  
22 appropriations in this act for the Human Services Block Grant  
23 Program established under Article XIV-B of the act of June 13,  
24 1967 (P.L.31, No.21), known as the Human Services Code, to  
25 counties participating in that program. Each participating  
26 county may adjust the expenditure of the county's Human Services  
27 Block Grant Program allocation between those appropriations in  
28 accordance with, and as authorized by, the applicable provision  
29 of Article XIV-B of the Human Services Code.

30 PART LXXXI

31 MISCELLANEOUS PROVISIONS

32 Section 8101. Effective date.

33 This act shall take effect as follows:

- 34 (1) The following shall take effect immediately:
  - 35 (i) This section.
  - 36 (ii) Part LI.
- 37 (2) The remainder of this act shall take effect July 1,  
38 2020, or immediately, whichever is later.