

AMENDMENTS TO HOUSE BILL NO. 790

Sponsor: REPRESENTATIVE SAYLOR

Printer's No. 870

1 Amend Bill, page 1, lines 1 through 25; pages 2 through 6,  
2 lines 1 through 30; page 7, lines 1 through 19; by striking out  
3 all of said lines on said pages and inserting

4 To provide appropriations from the General Fund for the expenses  
5 of the Executive, Legislative and Judicial Departments of the  
6 Commonwealth, the public debt and the public schools for the  
7 fiscal year July 1, 2019, to June 30, 2020, and for the  
8 payment of bills incurred and remaining unpaid at the close  
9 of the fiscal year ending June 30, 2019; to provide  
10 appropriations from special funds and accounts to the  
11 Executive and Judicial Departments for the fiscal year July  
12 1, 2019, to June 30, 2020, and for the payment of bills  
13 remaining unpaid at the close of the fiscal year ending June  
14 30, 2019; to provide for the appropriation of Federal funds  
15 to the Executive and Judicial Departments for the fiscal year  
16 July 1, 2019, to June 30, 2020, and for the payment of bills  
17 remaining unpaid at the close of the fiscal year ending June  
18 30, 2019; and to provide for the additional appropriation of  
19 Federal and State funds to the Executive and Judicial  
20 Departments for the fiscal year July 1, 2018, to June 30,  
21 2019, and for the payment of bills incurred and remaining  
22 unpaid at the close of the fiscal year ending June 30, 2018.

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44       Amend Bill, page 7, lines 22 through 30; pages 8 through 176,  
45 lines 1 through 30; page 177, lines 1 through 22; by striking  
46 out all of said lines on said pages and inserting

47                                   PART I  
48                                   GENERAL PROVISIONS

1 Section 101. Short title.

2 This act shall be known and may be cited as the General  
3 Appropriation Act of 2019.

4 Section 102. Definitions.

5 The following words and phrases when used in this act shall  
6 have the meanings given to them in this section unless the  
7 context clearly indicates otherwise:

8 "Current fiscal year." The fiscal year beginning July 1,  
9 2019, and ending June 30, 2020.

10 "Employees." Includes all directors, superintendents, bureau  
11 or division chiefs, assistant directors, assistant  
12 superintendents, assistant chiefs, experts, scientists,  
13 engineers, surveyors, draftsmen, accountants, secretaries,  
14 auditors, inspectors, examiners, analysts, statisticians,  
15 marshals, clerks, stenographers, bookkeepers, messengers and  
16 other assistants in a department, board or commission.

17 "Expenses" and "maintenance." Includes all printing, binding  
18 and stationery, food and forage, materials and supplies,  
19 traveling expenses, training, motor vehicle supplies and  
20 repairs, freight, express and cartage, postage,  
21 telecommunication devices and telecommunication rentals and toll  
22 charges, newspaper advertising and notices, public advertising  
23 by or through any medium, fuel, light, heat, power and water,  
24 minor construction and renovation, repairs or reconstruction of  
25 equipment, buildings and facilities, rent of real estate and  
26 equipment, premiums on workers' compensation, insurance premiums  
27 on policies of liability insurance, insurance premiums on  
28 medical payment insurance and surety bonds for volunteer  
29 workers, premiums on employee group life insurance and employee  
30 and retired employee group hospital and medical insurance,  
31 payment of Commonwealth share of Social Security taxes and  
32 unemployment compensation costs for State employees, the  
33 purchase of replacement or additional equipment and machinery  
34 and all other incidental costs and expenses, including payment  
35 to the Department of General Services of mileage and other  
36 charges for the use of motor vehicles and rental payments for  
37 permanently assigned motor vehicles and of expenses or costs of  
38 services incurred through the Purchasing Fund. The term  
39 "expenses" also shall include the medical costs for the  
40 treatment of inmates of State institutions when the inmate must  
41 be transferred to an outside hospital, provided that in no case  
42 shall the State institution pay more for patient care than that  
43 provided under the State medical assistance program.

44 "Prior fiscal year." The fiscal year beginning July 1 of the  
45 fiscal year immediately prior to the current fiscal year.

46 Section 103. Abbreviations.

47 The following abbreviations when used in this act shall have  
48 the meanings given to them in this section unless the context  
49 clearly indicates otherwise:

50 "AIDS." Acquired immune deficiency syndrome.

51 "ARC." Appalachian Regional Commission.

1 "ARRA." American Recovery and Reinvestment Act of 2009  
2 (Public Law 111-5, 123 Stat. 115).

3 "CCDFBG." Child Care and Development Fund Block Grant.  
4 "CHIP." Children's Health Insurance Program.  
5 "CSBG." Community Services Block Grant.  
6 "DOE." Department of Energy.  
7 "EDA." Economic Development Administration.  
8 "EEOC." Equal Employment Opportunity Commission.  
9 "EMG." Emergency.

10 "EPA." Environmental Protection Agency.  
11 "ESEA." Elementary and Secondary Education Act of 1965  
12 (Public Law 89-10, 20 U.S.C. § 6301 et seq.).

13 "FEMA." Federal Emergency Management Agency.  
14 "FTA." Federal Transit Administration.  
15 "HIV." Human immunodeficiency virus.  
16 "HUD." Department of Housing and Urban Development.  
17 "ICF." Intermediate care facilities.  
18 "ID." Intellectual disabilities.  
19 "LIHEABG." Low-Income Home Energy Assistance Block Grant.  
20 "LSTA." Library Services and Technology Act (Public Law 104-  
21 208, 20 U.S.C. § 9101 et seq.).

22 "MCH." Maternal and child health.  
23 "MCHSBG." Maternal and Child Health Services Block Grant.  
24 "MHSSBG." Mental Health Services Block Grant.  
25 "NSTIC." National Strategy for Trusted Identities in  
26 Cyberspace.

27 "PHHSBG." Preventive Health and Health Services Block Grant.  
28 "SABG." Substance Abuse Block Grant.  
29 "SCDBG." Small Communities Development Block Grant.  
30 "SNAP." Supplemental Nutrition Assistance Project.  
31 "SSBG." Social Services Block Grant.  
32 "STEP." State Trade and Export Promotion.  
33 "TANFBG." Temporary Assistance for Needy Families Block  
34 Grant.

35 "TB." Tuberculosis.  
36 "TEA-21." Transportation Equity Act for the 21st Century  
37 (Public Law 105-178, 112 Stat. 107).

38 "TEFAP." Temporary Emergency Food Assistance Program.  
39 "VA." Veterans' Administration.  
40 "VOCA." Victims of Crime Act of 1984 (Public Law 98-473, 42  
41 U.S.C. § 10601 et seq.).

42 "WIC." Women, Infants and Children Program.  
43 "WIOA." Workforce Innovation and Opportunity Act (Public Law  
44 113-128, 128 Stat. 1425).

45 Section 104. State appropriations.

46 (a) General Fund.--Except as provided in Part XIX, the sums  
47 specified in this act, or as much thereof as may be necessary,  
48 are specifically appropriated from the General Fund to agencies  
49 of the Executive, Legislative and Judicial Departments of the  
50 Commonwealth for the payment of salaries, wages or other  
51 compensation and travel expenses of the duly elected or

1 appointed officers and employees of the Commonwealth, for the  
2 payment of fees for contractual services rendered, for the  
3 purchase or rental of goods and services, printing, public  
4 advertising by or through any medium, equipment, land and  
5 buildings and for payment of any other expenses, as provided by  
6 law or by this act, necessary for the proper conduct of the  
7 duties, functions and activities and for the purposes specified  
8 in this act for the current fiscal year and for the payment of  
9 bills incurred and remaining unpaid at the close of the prior  
10 fiscal year.

11 (b) Special funds and accounts.--Except as provided in Part  
12 XIX, the sums specified in this act, or as much thereof as may  
13 be necessary, are specifically appropriated from the special  
14 funds and accounts in the State Treasury to agencies of the  
15 Executive and Judicial Departments of the Commonwealth for the  
16 payment of salaries, wages or other compensation and travel  
17 expenses of the duly appointed officers and employees of the  
18 Commonwealth, for the payment of fees for contractual services  
19 rendered, for the purchase or rental of goods and services and  
20 for payment of any other expenses, as provided by law or by this  
21 act, necessary for the proper conduct of the duties, functions  
22 and activities and for the purposes specified in this act for  
23 the current fiscal year and for the payment of bills incurred  
24 and remaining unpaid at the close of the prior fiscal year.  
25 Section 105. Federal appropriations.

26 Except as otherwise provided in section 1902, the Federal  
27 appropriations specified in this act, or as much thereof as may  
28 be necessary, are specifically appropriated to the agencies of  
29 the Executive Department of the Commonwealth specified in this  
30 act for the payment of the expenses of implementing and carrying  
31 out the programs specified in this act for the current fiscal  
32 year and for the payment of bills incurred and remaining unpaid  
33 at the close of the prior fiscal year. Unless otherwise stated,  
34 the Federal appropriations include any carryovers from the prior  
35 fiscal year.

36 Section 106. Block grants.

37 (a) Appropriations.--The sums specified in this act, or as  
38 much thereof as may be necessary, are specifically appropriated  
39 from the block grant (BG) funds to agencies of the Executive  
40 Department specified in this act for the purposes and under the  
41 restrictions for which the funds are provided for the current  
42 fiscal year.

43 (b) Small Communities Development Block Grant.--The Small  
44 Communities Development Block Grant (SCDBG) is to assist small  
45 cities and communities that have a high concentration of  
46 impoverished citizens and substandard housing to expand their  
47 low-income and moderate-income housing opportunities and to meet  
48 community development needs.

49 (c) Community Services Block Grant.--The Community Services  
50 Block Grant (CSBG) is to provide a range of services and  
51 activities having a measurable and potentially major impact on



1 the causes of poverty in the community or those areas of the  
2 community where poverty is a particularly acute problem. In  
3 addition, new focus may be placed on the unemployed, both old  
4 and new. Local agencies may lower their eligibility requirements  
5 for recipients to three months to allow greater flexibility to  
6 assure proper consideration of each recipient.

7 (d) Preventive Health and Health Services Block Grant.--The  
8 Preventive Health and Health Services Block Grant (PHHSBG) is  
9 for the provision of preventive health and other health services  
10 related to emergency medical systems, health initiative grants,  
11 comprehensive public health, hypertension, fluoridation, health  
12 education, risk reduction, home health, rape crisis and domestic  
13 violence services.

14 (e) Maternal and Child Health Services Block Grant.--The  
15 Maternal and Child Health Services Block Grant (MCHSBG) is to  
16 enable states to maintain and strengthen their leadership in  
17 planning, promoting, coordinating and evaluating health care for  
18 pregnant women, mothers, infants and children, and children with  
19 special health care needs and in providing health services for  
20 mothers and children who do not have access to adequate health  
21 care.

22 (f) Low-Income Home Energy Assistance Block Grant.--The Low-  
23 Income Home Energy Assistance Block Grant (LIHEABG) is to help  
24 lessen the impact of the high cost of energy on low-income  
25 families and individuals, including energy efficiency grants for  
26 low-income dwellings. No less than 15% of the LIHEABG funds  
27 received shall be used for weatherization. LIHEABG funds  
28 received pursuant to a Presidential release of contingency funds  
29 shall be exempt from the 15% requirement.

30 (g) Social Services Block Grant.--The Social Services Block  
31 Grant (SSBG) is for the provision of social services to eligible  
32 persons.

33 (h) Mental Health Services Block Grant.--The Mental Health  
34 Services Block Grant (MHSBG) provides funds for the provision of  
35 services to adults with serious mental illness or children with  
36 serious emotional disturbance.

37 (i) Substance Abuse Block Grant.--The Substance Abuse Block  
38 Grant (SABG) provides funds to establish and maintain programs  
39 to combat alcohol and drug abuse.

40 (j) Child Care and Development Fund Block Grant.--The Child  
41 Care and Development Fund Block Grant (CCDFBG) is for the  
42 provision of direct child care or to increase the quality and  
43 availability of child care for low-income families.

44 (k) Temporary Assistance for Needy Families Block Grant.--  
45 The Temporary Assistance for Needy Families Block Grant (TANFBG)  
46 provides funds for the provision of cash grants, child care,  
47 training and support services, child welfare and administration  
48 for eligible families and individuals.

49 Section 107. Appropriations to Pennsylvania Higher Education  
50 Assistance Agency.

51 The appropriations set forth in this act to the Pennsylvania

1 Higher Education Assistance Agency, which is an integral part  
 2 and arm of the Commonwealth and which is directly controlled by  
 3 the Commonwealth, shall supplement other Commonwealth funds  
 4 maintained by the Pennsylvania Higher Education Assistance  
 5 Agency in order to fulfill its essential State governmental  
 6 function of providing Commonwealth students with access to  
 7 higher education opportunities and providing essential higher  
 8 education programs for the benefit of Commonwealth students.

9 PART II

10 GENERAL FUND AND FEDERAL APPROPRIATIONS

11 FOR CURRENT FISCAL YEAR

12 SUBPART A

13 EXECUTIVE DEPARTMENT

14 Section 201. Governor.

15 The following amounts are

16 appropriated to the Governor:

Federal

State

17 For the Office of the

18 Governor: including the

19 maintenance of the Governor's

20 Home, the expense of

21 entertainment of official guests

22 and members of the General

23 Assembly and the Judiciary,

24 participation in the Governor's

25 Conference, the expenses of the

26 Executive Board and the payment

27 of traveling expenses of persons

28 other than employees of the

29 Commonwealth appointed by the

30 Governor to represent or

31 otherwise serve the Commonwealth.

32 State appropriation.....

6,872,000

33 Section 202. Executive Offices.

34 The following amounts are

35 appropriated to the Executive

36 Offices:

Federal

State

37 For the Office of

38 Administration.

39 State appropriation.....

9,724,000

40 For the Inspector General.

41 State appropriation.....

4,450,000

42 For investigation of welfare

43 fraud activities.

44 State appropriation.....

12,027,000

45 The following Federal amounts

46 are appropriated to supplement

47 the sum appropriated for

48 investigation of welfare fraud

49 activities:

50 (1) "TANFBG - Program

51 Accountability."

1	Federal appropriation.....	1,500,000	
2	(2) "SNAP - Program		
3	Accountability."		
4	Federal appropriation.....	7,000,000	
5	(3) "Medical Assistance -		
6	Program Accountability."		
7	Federal appropriation.....	5,500,000	
8	(4) "CCDFBG Subsidized Day		
9	Care - Fraud Investigation."		
10	Federal appropriation.....	905,000	
11	For the Office of the Budget.		
12	State appropriation.....		19,199,000
13	For the Office of General		
14	Counsel.		
15	State appropriation.....		5,673,000
16	For the Pennsylvania Human		
17	Relations Commission.		
18	State appropriation.....		10,307,000
19	The following Federal amounts		
20	are appropriated to supplement		
21	the sum appropriated for the		
22	Pennsylvania Human Relations		
23	Commission:		
24	(1) "EEOC - Special Project		
25	Grant."		
26	Federal appropriation.....	900,000	
27	(2) "HUD - Special Project		
28	Grant."		
29	Federal appropriation.....	500,000	
30	For the Council on the Arts.		
31	State appropriation.....		884,000
32	The following Federal amounts		
33	are appropriated to supplement		
34	the sum appropriated for the		
35	Council on the Arts:		
36	(1) "National Endowment for		
37	the Arts - Administration."		
38	Federal appropriation.....	980,000	
39	For the Juvenile Court Judges		
40	Commission.		
41	State appropriation.....		3,043,000
42	For the Pennsylvania		
43	Commission on Crime and		
44	Delinquency.		
45	State appropriation.....		9,735,000
46	The following Federal amounts		
47	are appropriated to supplement		
48	the sum appropriated for the		
49	Pennsylvania Commission on Crime		
50	and Delinquency:		
51	(1) "Plan for Juvenile		

1	Justice."	
2	Federal appropriation.....	150,000
3	(2) "Justice Assistance	
4	Grants."	
5	Federal appropriation.....	10,000,000
6	(3) "Justice Assistance	
7	Grants - Administration."	
8	Federal appropriation.....	1,100,000
9	(4) "Statistical Analysis	
10	Center."	
11	Federal appropriation.....	250,000
12	(5) "Criminal Identification	
13	Technology."	
14	Federal appropriation.....	4,000,000
15	(6) "Crime Victims'	
16	Compensation Services."	
17	Federal appropriation.....	8,500,000
18	(7) "Crime Victims'	
19	Assistance."	
20	Federal appropriation.....	130,000,000
21	(8) "Violence Against Women	
22	Formula Grant Program."	
23	Federal appropriation.....	7,000,000
24	(9) "Violence Against Women	
25	Formula Grant Program -	
26	Administration."	
27	Federal appropriation.....	600,000
28	(10) "Residential Substance	
29	Abuse Treatment Program."	
30	Federal appropriation.....	1,400,000
31	(11) "Crime Victims'	
32	Assistance (VOCA) -	
33	Administration/Operations."	
34	Federal appropriation.....	5,000,000
35	(12) "Juvenile Justice and	
36	Delinquency Prevention."	
37	Federal appropriation.....	3,000,000
38	(13) "Assault Services	
39	Program."	
40	Federal appropriation.....	600,000
41	(14) "Second Chance Act -	
42	Juvenile Offender Reentry."	
43	Federal appropriation.....	1,000,000
44	(15) "Project Safe	
45	Neighborhoods."	
46	Federal appropriation.....	750,000
47	(16) "Forensic Science	
48	Program."	
49	Federal appropriation.....	1,500,000
50	(17) "Justice Reinvestment	
51	Initiative."	

1	Federal appropriation.....	1,000,000	
2	(18) "Adam Walsh		
3	Implementation Support."		
4	Federal appropriation.....	750,000	
5	(19) "Byrne Competitive		
6	Program."		
7	Federal appropriation.....	300,000	
8	(20) "Comprehensive Opioid		
9	Abuse Site-Based Program."		
10	Federal appropriation.....	1,200,000	
11	(21) "Pennsylvania NCS-X		
12	Implementation."		
13	Federal appropriation.....	550,000	
14	(22) "Body-worn Camera Policy		
15	and Implementation."		
16	Federal appropriation.....	1,400,000	
17	(23) "Justice and Mental		
18	Health Collaboration."		
19	Federal appropriation.....	600,000	
20	(24) "Prosecutor and Defender		
21	Incentives."		
22	Federal appropriation.....	117,000	
23	For victims of juvenile		
24	offenders.		
25	State appropriation.....		1,300,000
26	For violence and delinquency		
27	prevention programs.		
28	State appropriation.....		4,039,000
29	For intermediate punishment		
30	treatment programs.		
31	State appropriation.....		18,167,000
32	For juvenile probation		
33	services.		
34	State appropriation.....		18,945,000
35	For grants to the arts.		
36	State appropriation.....		9,590,000
37	For law enforcement		
38	activities.		
39	State appropriation.....		3,000,000
40	Section 203. Lieutenant Governor.		
41	The following amounts are		
42	appropriated to the Lieutenant		
43	Governor:	Federal	State
44	For the Office of the		
45	Lieutenant Governor, including		
46	payment of expenses of the		
47	residence at the Edward Martin		
48	Military Reservation.		
49	State appropriation.....		1,394,000
50	For the Board of Pardons.		
51	State appropriation.....		1,437,000

1 Section 204. Attorney General.  
2 The following amounts are  
3 appropriated to the Attorney  
4 General: Federal State  
5 For general government  
6 operations of the Office of  
7 Attorney General.  
8 State appropriation..... 47,496,000  
9 The following Federal amounts  
10 are appropriated to supplement  
11 the sum appropriated for general  
12 government operations:  
13 (1) "State Medicaid Fraud  
14 Control Units."  
15 Federal appropriation..... 9,586,000  
16 For drug law enforcement.  
17 State appropriation..... 49,682,000  
18 The following Federal amounts  
19 are appropriated to supplement  
20 the sum appropriated for drug law  
21 enforcement:  
22 (1) "High Intensity Drug  
23 Trafficking Areas."  
24 Federal appropriation..... 5,308,000  
25 For a joint local-State  
26 firearm task force in a city of  
27 the first class.  
28 State appropriation..... 6,878,000  
29 For witness relocation  
30 programs.  
31 State appropriation..... 1,215,000  
32 For Child Predator  
33 Interception Unit.  
34 State appropriation..... 5,375,000  
35 For tobacco law enforcement.  
36 State appropriation..... 1,648,000  
37 For trials resulting from  
38 indictments by multicounty grand  
39 juries.  
40 State appropriation..... 200,000  
41 For school safety.  
42 State appropriation..... 1,696,000  
43 Section 205. Auditor General.  
44 The following amounts are  
45 appropriated to the Auditor  
46 General: Federal State  
47 For the Department of the  
48 Auditor General for postauditing,  
49 annually, periodically or  
50 specially, the affairs of any  
51 department, board or commission

1 which is supported out of the  
 2 General Fund, district justices,  
 3 other fining offices, volunteer  
 4 firemen's relief association  
 5 funds and the offices of  
 6 Statewide elected officials and  
 7 for the proper auditing of  
 8 appropriations for or relating to  
 9 public assistance, including any  
 10 Federal sums supplementing such  
 11 appropriations.

12	State appropriation.....	36,455,000
13	For special financial audits.	
14	State appropriation.....	500,000
15	For the Board of Claims.	
16	State appropriation.....	1,910,000
17	Section 206. Treasury Department.	

18 The following amounts are  
 19 appropriated to the Treasury  
 20 Department:

	Federal	State
21 For general government		
22 operations of the Treasury		
23 Department including the		
24 administration of Article XIII.1		
25 of the act of April 9, 1929		
26 (P.L.343, No.176), known as The		
27 Fiscal Code.		
28 State appropriation.....		36,593,000
29 For the Board of Finance and		
30 Revenue.		
31 State appropriation.....		2,931,000
32 For divestiture reimbursement.		
33 State appropriation.....		40,000
34 For the payment of the		
35 Commonwealth's portion of the		
36 expenses of various councils,		
37 commissions, conferences, boards,		
38 associations, coalitions and		
39 institutes which are multistate		
40 organizations of which the		
41 Commonwealth has been a member		
42 for at least one year and which		
43 membership enables the		
44 Commonwealth government to		
45 represent the citizens of		
46 Pennsylvania, such organizations		
47 being designed to promote or		
48 protect the member states'		
49 interests, or which promote		
50 governmental financial excellence		
51 or accountability.		

1	State appropriation.....		1,128,000
2	For publishing statements of		
3	the General Fund and other funds		
4	of the Commonwealth.		
5	State appropriation.....		10,000
6	For transfer to the ABLE		
7	Savings Program Fund, for		
8	administration of the		
9	Pennsylvania ABLE Savings		
10	Program.		
11	State appropriation.....		1,130,000
12	For information technology		
13	cyber security.		
14	State appropriation.....		1,000,000
15	For payment of law enforcement		
16	and emergency response personnel		
17	death benefits.		
18	State appropriation.....		2,980,000
19	For compensation of the		
20	Commonwealth's loan and transfer		
21	agent for services and expenses		
22	in connection with the		
23	registration, transfer and		
24	payment of interest on bonds of		
25	the Commonwealth and other		
26	services required to be performed		
27	by the loan and transfer agent.		
28	State appropriation.....		40,000
29	For general obligation debt		
30	service or to pay all arbitrage		
31	rebates to the Federal Government		
32	required under section 148 of the		
33	Internal Revenue Code of 1986		
34	(Public Law 99-514, 26 U.S.C. §		
35	148).		
36	State appropriation.....		1,144,000,000
37	Section 207. Department of Aging.		
38	The following amounts are		
39	appropriated to the Department of		
40	Aging:		
41	The following Federal amounts	Federal	State
42	are appropriated to supplement		
43	the sum appropriated for aging		
44	services:		
45	(1) "Programs for the Aging -		
46	Title III - Administration."		
47	Federal appropriation.....	1,781,000	
48	(2) "Programs for the Aging -		
49	Title V - Administration."		
50	Federal appropriation.....	127,000	
51	(3) "Medical Assistance -		



1	Administration."			
2	Federal appropriation.....	2,272,000		
3	(4) "Programs for the Aging -			
4	Title VII - Administration."			
5	Federal appropriation.....	352,000		
6	(5) "Programs for the Aging -			
7	Title III."			
8	Federal appropriation.....	52,000,000		
9	(6) "Programs for the Aging -			
10	Nutrition."			
11	Federal appropriation.....	10,000,000		
12	(7) "Programs for the Aging -			
13	Title V - Employment."			
14	Federal appropriation.....	8,000,000		
15	(8) "Programs for the Aging -			
16	Title VII - Elder Rights			
17	Protection."			
18	Federal appropriation.....	4,700,000		
19	(9) "Medical Assistance -			
20	Attendant Care."			
21	Federal appropriation.....	23,222,000		
22	(10) "Medical Assistance -			
23	Support."			
24	Federal appropriation.....	9,000,000		
25	(11) "Medical Assistance -			
26	Nursing Home Transition			
27	Administration."			
28	Federal appropriation.....	700,000		
29	(12) "Programs for the Aging			
30	- Title III - Caregiver Support."			
31	Federal appropriation.....	10,000,000		
32	(13) "Pre-Admission			
33	Assessment."			
34	Federal appropriation.....	4,000,000		
35	Section 208. Department of Agriculture.			
36	The following amounts are			
37	appropriated to the Department of			
38	Agriculture:	Federal	State	
39	For general government			
40	operations of the Department of			
41	Agriculture.			
42	State appropriation.....		33,731,000	
43	The following Federal amounts			
44	are appropriated to supplement			
45	the sum appropriated for general			
46	government operations:			
47	(1) "Pennsylvania Plant Pest			
48	Detection System."			
49	Federal appropriation.....	1,300,000		
50	(2) "Poultry Grading			
51	Service."			

1	Federal appropriation.....	100,000
2	(3) "Medicated Feed Mill	
3	Inspection."	
4	Federal appropriation.....	200,000
5	(4) "National School Lunch	
6	Administration."	
7	Federal appropriation.....	1,700,000
8	(5) "Emergency Food	
9	Assistance."	
10	Federal appropriation.....	9,000,000
11	In addition to the specific	
12	amounts appropriated in this act,	
13	all other money received from the	
14	Federal Government for emergency	
15	food assistance are appropriated	
16	to such program.	
17	(6) (Reserved).	
18	(7) "Pesticide Enforcement,	
19	Certification, Training and	
20	Control Program."	
21	Federal appropriation.....	1,000,000
22	(8) "Agricultural Risk	
23	Protection."	
24	Federal appropriation.....	1,000,000
25	(9) "Commodity Supplemental	
26	Food."	
27	Federal appropriation.....	3,500,000
28	In addition to the specific	
29	amounts appropriated in this act,	
30	all other money received from the	
31	Federal Government for commodity	
32	supplemental food are	
33	appropriated to such program.	
34	(10) "Organic Cost	
35	Distribution."	
36	Federal appropriation.....	650,000
37	(11) "Animal Disease	
38	Control."	
39	Federal appropriation.....	4,000,000
40	(12) "Food Establishment	
41	Inspections."	
42	Federal appropriation.....	3,500,000
43	(13) "Integrated Pest	
44	Management."	
45	Federal appropriation.....	250,000
46	(14) "Johne's Disease Herd	
47	Project."	
48	Federal appropriation.....	2,000,000
49	(15) "Avian Influenza	
50	Surveillance and Response."	
51	Federal appropriation.....	25,000,000

1	(16)	(Reserved).	
2	(17)	(Reserved).	
3	(18)	"Scrapie Disease	
4		Control."	
5		Federal appropriation.....	60,000
6	(19)	"Monitoring Foot and	
7		Mouth Disease."	
8		Federal appropriation.....	150,000
9	(20)	(Reserved).	
10	(21)	"Innovative Nutrient and	
11		Sediment Reduction."	
12		Federal appropriation.....	750,000
13	(22)	"Animal Identification."	
14		Federal appropriation.....	2,000,000
15	(23)	"Specialty Crops."	
16		Federal appropriation.....	3,500,000
17	(24)	"Emerald Ash Borer	
18		Mitigation."	
19		Federal appropriation.....	800,000
20	(25)	(Reserved).	
21	(26)	"Farmland Protection."	
22		Federal appropriation.....	6,000,000
23	(27)	"Crop Insurance."	
24		Federal appropriation.....	2,000,000
25	(28)	"Spotted Lanternfly."	
26		Federal appropriation.....	12,000,000
27	(29)	"Animal Feed Regulatory	
28		Program."	
29		Federal appropriation.....	2,000,000
30	(30)	"Conservation	
31		Partnership Farmland	
32		Preservation."	
33		Federal appropriation.....	6,500,000
34		For agricultural preparedness	
35		and response.	
36		State appropriation.....	4,000,000
37		For agricultural excellence	
38		programs.	
39		State appropriation.....	2,800,000
40		For agricultural business and	
41		workforce investment.	
42		State appropriation.....	4,500,000
43		For farmers market food	
44		coupons.	
45		State appropriation.....	2,079,000
46		The following Federal amounts	
47		are appropriated to supplement	
48		the sum appropriated for farmers	
49		market food coupons:	
50	(1)	"Farmers Market Food	
51		Coupons."	

1	Federal appropriation.....	3,500,000
2	(2) "Senior Farmers Market	
3	Nutrition."	
4	Federal appropriation.....	2,200,000
5	In addition to the specific	
6	amounts appropriated in this act,	
7	all other money received from the	
8	Federal Government for farmers	
9	market food coupons and senior	
10	farmers market nutrition are	
11	appropriated to such program.	
12	For agricultural research.	
13	State appropriation.....	2,187,000
14	For agricultural promotion,	
15	education and exports.	
16	State appropriation.....	553,000
17	For hardwoods research and	
18	promotion.	
19	State appropriation.....	474,000
20	For livestock and consumer	
21	health protection.	
22	State appropriation.....	1,000,000
23	For Animal Health and	
24	Diagnostic Commission.	
25	State appropriation.....	2,000,000
26	For development and operation	
27	of an open livestock show,	
28	including cattle, swine, sheep	
29	and horses.	
30	State appropriation.....	215,000
31	For planning and staging of an	
32	open dairy show.	
33	State appropriation.....	215,000
34	For youth shows.	
35	State appropriation.....	169,000
36	For grants to counties for the	
37	purchase of food to be provided	
38	to needy persons in this	
39	Commonwealth. This amount	
40	includes up to \$1,500,000 for the	
41	Pennsylvania agricultural surplus	
42	system program, up to \$1,000,000	
43	for the emergency food assistance	
44	development program and up to	
45	\$500,000 for the cost of	
46	distributing TEFAP commodities to	
47	counties.	
48	State appropriation.....	19,688,000
49	The following Federal amounts	
50	are appropriated for product	
51	promotion and marketing:	

1	(1) "Market Improvement."		
2	Federal appropriation.....	250,000	
3	For food marketing and		
4	research.		
5	State appropriation.....		494,000
6	For transfer from the General		
7	Fund to the Nutrient Management		
8	Fund.		
9	State appropriation.....		6,200,000
10	For transfer from the General		
11	Fund to the Conservation District		
12	Fund.		
13	State appropriation.....		869,000
14	For transfer from the General		
15	Fund to the Agricultural College		
16	Land Scrip Fund restricted		
17	account.		
18	State appropriation.....		54,960,000
19	For transfer from the General		
20	Fund to the Pennsylvania		
21	Preferred Trademark Licensing		
22	Fund.		
23	State appropriation.....		3,205,000
24	Section 209. Department of Community and Economic Development.		
25	The following amounts are		
26	appropriated to the Department of		
27	Community and Economic		
28	Development:	Federal	State
29	For general government		
30	operations of the Department of		
31	Community and Economic		
32	Development.		
33	State appropriation.....		19,509,000
34	The following Federal amounts		
35	are appropriated to supplement		
36	the sum appropriated for general		
37	government operations:		
38	(1) "ARC - State Technical		
39	Assistance."		
40	Federal appropriation.....	1,000,000	
41	(2) "DOE Weatherization -		
42	Administration."		
43	Federal appropriation.....	3,800,000	
44	(3) (Reserved).		
45	(4) "SCDBG - Administration."		
46	Federal appropriation.....	4,000,000	
47	(4.1) "SCDBG - Neighborhood		
48	Stabilization - Administration."		
49	Federal appropriation.....	800,000	
50	(4.2) "SCDBG - Disaster		
51	Recovery Administration."		

1	Federal appropriation.....	1,500,000	
2	(5) "CSBG - Administration."		
3	Federal appropriation.....	1,607,000	
4	(6) "LIHEABG -		
5	Administration."		
6	Federal appropriation.....	1,500,000	
7	(7) (Reserved).		
8	(8) (Reserved).		
9	(9) (Reserved).		
10	(10) "EMG Solutions		
11	Administration."		
12	Federal appropriation.....	1,000,000	
13	(11) "Federal Grant		
14	Initiatives."		
15	Federal appropriation.....	4,000,000	
16	For the Center for Local		
17	Government Services.		
18	State appropriation.....		4,287,000
19	The following Federal amounts		
20	are appropriated to supplement		
21	the sum appropriated for the		
22	Center for Local Government		
23	Services:		
24	(1) "Economic Adjustment		
25	Assistance."		
26	Federal appropriation.....	5,000,000	
27	For the Office of Open		
28	Records.		
29	State appropriation.....		3,356,000
30	For the Office of		
31	International Business		
32	Development.		
33	State appropriation.....		5,871,000
34	The following Federal amounts		
35	are appropriated to supplement		
36	the sum appropriated for the		
37	Office of International Business		
38	Development:		
39	(1) "SBA State Trade and		
40	Export Promotion (STEP)."		
41	Federal appropriation.....	950,000	
42	For the purpose of marketing		
43	to attract tourists to this		
44	Commonwealth.		
45	State appropriation.....		17,339,000
46	For the purpose of marketing		
47	to attract business to this		
48	Commonwealth.		
49	State appropriation.....		2,027,000
50	For transfer from the General		
51	Fund to the Municipalities		

1	Financial Recovery Revolving Aid	
2	Fund.	
3	State appropriation.....	4,500,000
4	For transfer from the General	
5	Fund to the Ben Franklin	
6	Technology Development Authority	
7	Fund. Not less than 80% of this	
8	amount shall be provided to the	
9	Ben Franklin Technology Partners.	
10	State appropriation.....	14,500,000
11	For Intergovernmental	
12	Cooperation Authority - third	
13	class cities.	
14	State appropriation.....	100,000
15	For Pennsylvania First.	
16	State appropriation.....	32,000,000
17	For Municipal Assistance	
18	Program.	
19	State appropriation.....	546,000
20	The following Federal amounts	
21	are appropriated for floodplain	
22	management:	
23	(1) "FEMA - Mapping."	
24	Federal appropriation.....	200,000
25	(2) "FEMA - Technical	
26	Assistance."	
27	Federal appropriation.....	450,000
28	For the Keystone Communities	
29	Program.	
30	State appropriation.....	21,075,000
31	The following Federal amounts	
32	are appropriated to supplement	
33	the sum appropriated for Keystone	
34	Communities:	
35	(1) "DOE Weatherization."	
36	Federal appropriation.....	19,000,000
37	(2) "SCDBG - HUD Special	
38	Projects."	
39	Federal appropriation.....	2,000,000
40	(3) "COC Planning Grant."	
41	Federal appropriation.....	2,000,000
42	(4) "LIHEABG - Weatherization	
43	Program." In addition to the	
44	specific amounts appropriated in	
45	this act, all other money	
46	received from the Federal	
47	Government for the weatherization	
48	portion of the LIHEAP Program,	
49	either through an increase in the	
50	regular program or pursuant to a	
51	Presidential release of	

1	contingency funds, are	
2	appropriated to this program.	
3	Federal appropriation.....	48,000,000
4	(5) "SCDBG - Disaster	
5	Recovery Grant."	
6	Federal appropriation.....	56,000,000
7	(6) "SCDBG - Neighborhood	
8	Stabilization Program."	
9	Federal appropriation.....	17,000,000
10	(7) "EMG Solutions Program."	
11	Federal appropriation.....	12,000,000
12	(8) "CSBG - Program."	
13	Federal appropriation.....	50,000,000
14	(9) "EDA Power Grant."	
15	Federal appropriation.....	3,000,000
16	(10) "SCDBG Program."	
17	Federal appropriation.....	6,000,000
18	For partnerships for regional	
19	economic performance.	
20	State appropriation.....	9,880,000
21	For Manufacturing PA.	
22	State appropriation.....	12,000,000
23	For early intervention for	
24	distressed municipalities.	
25	State appropriation.....	2,367,000
26	For tourism promotion related	
27	to accredited zoos.	
28	State appropriation.....	800,000
29	For the Pennsylvania	
30	Infrastructure Technology	
31	Assistance Program.	
32	State appropriation.....	2,000,000
33	For Super Computer Center	
34	projects.	
35	State appropriation.....	500,000
36	For powdered metals.	
37	State appropriation.....	100,000
38	For a rural leadership	
39	training program.	
40	State appropriation.....	100,000
41	For grants to issuing	
42	authorities under the	
43	Infrastructure and Facilities	
44	Improvement Program.	
45	State appropriation.....	10,000,000
46	For the prevention of military	
47	base realignment and closure.	
48	State appropriation.....	562,000
49	For public television	
50	technology.	
51	State appropriation.....	750,000



1 For food access initiative.  
 2 State appropriation..... 1,000,000  
 3 For local municipal relief.  
 4 State appropriation..... 14,217,000  
 5 Section 210. (Reserved).  
 6 Section 211. Department of Conservation and Natural Resources.  
 7 The following amounts are  
 8 appropriated to the Department of  
 9 Conservation and Natural  
 10 Resources: Federal State  
 11 For general government  
 12 operations of the Department of  
 13 Conservation and Natural  
 14 Resources.  
 15 State appropriation..... 25,804,000  
 16 The following Federal amounts  
 17 are appropriated to supplement  
 18 the sum appropriated for general  
 19 government operations:  
 20 (1) "Topographic and Geologic  
 21 Survey Grants."  
 22 Federal appropriation..... 400,000  
 23 (2) "United States Endowment  
 24 - Healthy Watershed."  
 25 Federal appropriation..... 200,000  
 26 (3) (Reserved).  
 27 (4) "Land and Water  
 28 Conservation Fund." In addition  
 29 to the amount under this  
 30 paragraph, any contingency funds  
 31 made available to the  
 32 Commonwealth under the Federal  
 33 Land and Water Conservation Fund  
 34 Act are appropriated.  
 35 Federal appropriation..... 12,000,000  
 36 (5) (Reserved).  
 37 (6) "Highlands Conservation  
 38 Program."  
 39 Federal appropriation..... 7,500,000  
 40 (7) "Chesapeake Bay Gateway  
 41 Network."  
 42 Federal appropriation..... 300,000  
 43 (8) "Cooperative Endangered  
 44 Species."  
 45 Federal appropriation..... 28,000  
 46 For State parks operations.  
 47 State appropriation..... 55,311,000  
 48 The following Federal amounts  
 49 are appropriated to supplement  
 50 the sum appropriated for State  
 51 parks:

1	(1) "Port Security Grant		
2	Program."		
3	Federal appropriation.....	1,200,000	
4	For State forests operations		
5	and forest pest management.		
6	State appropriation.....		25,742,000
7	The following Federal amounts		
8	are appropriated to supplement		
9	the sum appropriated for State		
10	forests:		
11	(1) "Forest Fire Protection		
12	and Control."		
13	Federal appropriation.....	2,000,000	
14	(2) "Forestry Incentives and		
15	Agricultural Conservation."		
16	Federal appropriation.....	50,000	
17	(3) "Forest Management and		
18	Processing."		
19	Federal appropriation.....	6,500,000	
20	(3.1) "Great Lakes		
21	Restoration."		
22	Federal appropriation.....	1,000	
23	(4) "Aid to Volunteer Fire		
24	Companies."		
25	Federal appropriation.....	850,000	
26	(4.1) (Reserved).		
27	(5) "Wetland Protection		
28	Fund."		
29	Federal appropriation.....	300,000	
30	(6) "Forest Insect and		
31	Disease Control."		
32	Federal appropriation.....	4,000,000	
33	(7) "Natural Resource		
34	Conservation Service."		
35	Federal appropriation.....	200,000	
36	(8) "National Fish and		
37	Wildlife Foundation."		
38	Federal appropriation.....	1,300,000	
39	For heritage and other parks.		
40	State appropriation.....		1,025,000
41	For parks and forests		
42	infrastructure projects.		
43	State appropriation.....		900,000
44	For payment of annual fixed		
45	charges in lieu of taxes to		
46	counties and townships on land		
47	acquired for water conservation		
48	and flood control.		
49	State appropriation.....		70,000
50	For payment of annual fixed		
51	charges in lieu of taxes to		

1 political subdivisions for school  
 2 districts on lands acquired by  
 3 the Commonwealth for Project 70.  
 4 State appropriation..... 88,000  
 5 For payment of annual fixed  
 6 charges in lieu of taxes to  
 7 counties, school districts and  
 8 townships on forest lands.  
 9 State appropriation..... 7,808,000  
 10 For payment of annual fixed  
 11 charges in lieu of taxes to  
 12 counties, school districts and  
 13 local municipalities on State  
 14 park lands.  
 15 State appropriation..... 430,000  
 16 Section 212. Department of Criminal Justice.  
 17 The following amounts are  
 18 appropriated to the Department of  
 19 Criminal Justice: Federal State  
 20 For general government  
 21 operations of the Department of  
 22 Criminal Justice.  
 23 State appropriation..... 45,035,000  
 24 For medical care.  
 25 State appropriation..... 293,810,000  
 26 For correctional education and  
 27 training.  
 28 State appropriation..... 42,601,000  
 29 The following Federal amounts  
 30 are appropriated to supplement  
 31 the sum appropriated for  
 32 correctional education and  
 33 training:  
 34 (1) "Correctional Education."  
 35 Federal appropriation..... 750,000  
 36 (2) "Improving Re-entry  
 37 Education."  
 38 Federal appropriation..... 324,000  
 39 For the State correctional  
 40 institutions.  
 41 State appropriation..... 2,043,718,000  
 42 The following Federal amounts  
 43 are appropriated to supplement  
 44 the sum appropriated for the  
 45 State correctional institutions:  
 46 (1) "Reimbursement for  
 47 Incarcerated Aliens."  
 48 Federal appropriation..... 3,800,000  
 49 (2) "Criminal Justice and  
 50 Mental Health Collaboration."  
 51 Federal appropriation..... 106,000

1 (3) "Naloxone Reentry  
 2 Tracking Program."  
 3 Federal appropriation..... 947,000  
 4 For State field supervision.  
 5 State appropriation..... 140,602,000  
 6 The following Federal amounts  
 7 are appropriated to supplement  
 8 the sum appropriated for the  
 9 State field supervision:  
 10 (1) "Swift, Certain and  
 11 Fair."  
 12 Federal appropriation..... 505,000  
 13 (2) "Smart Supervision."  
 14 Federal appropriation..... 441,000  
 15 For Pennsylvania Parole Board.  
 16 State appropriation..... 12,104,000  
 17 For the State Sexual Offenders  
 18 Assessment Board.  
 19 State appropriation..... 6,691,000  
 20 For payments for grants-in-aid  
 21 to counties for providing  
 22 improved adult probation  
 23 services.  
 24 State appropriation..... 16,222,000  
 25 Section 213. (Reserved).  
 26 Section 214. Department of Drug and Alcohol Programs.  
 27 The following amounts are  
 28 appropriated to the Department of  
 29 Drug and Alcohol Programs: Federal State  
 30 For general government  
 31 operations of the Department of  
 32 Drug and Alcohol Programs.  
 33 State appropriation..... 2,657,000  
 34 The following Federal amounts  
 35 are appropriated to supplement  
 36 the sum appropriated for general  
 37 government operations:  
 38 (1) "SABG - Administration  
 39 and Operation."  
 40 Federal appropriation..... 8,782,000  
 41 (2) "Substance Abuse Special  
 42 Projects - Administration and  
 43 Operation."  
 44 Federal appropriation..... 3,824,000  
 45 (3) "Opioid - State Targeted  
 46 Response - Administration."  
 47 Federal appropriation..... 1,358,000  
 48 (4) "State Opioid Response  
 49 Administration."  
 50 Federal appropriation..... 4,256,000  
 51 For assistance to drug and

1 alcohol programs.

2 State appropriation..... 44,732,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for

6 assistance to drug and alcohol

7 programs:

8 (1) "SABG - Drug and Alcohol

9 Services."

10 Federal appropriation..... 79,859,000

11 (2) "Opioid - State Targeted

12 Response."

13 Federal appropriation..... 26,634,000

14 (3) "Substance Abuse Special

15 Projects Grants."

16 Federal appropriation..... 23,703,000

17 (4) "State Opioid Response."

18 Federal appropriation..... 114,717,000

19 Section 215. Department of Education.

20 The following amounts are

21 appropriated to the Department of

22 Education: Federal State

23 For general government

24 operations of the Department of

25 Education.

26 State appropriation..... 28,323,000

27 The following Federal amounts

28 are appropriated to supplement

29 the sum appropriated for general

30 government operations:

31 (1) "Adult Basic Education -

32 Administration."

33 Federal appropriation..... 1,500,000

34 (2) "Education of Exceptional

35 Children - Administration."

36 Federal appropriation..... 12,000,000

37 (3) "Special Education -

38 State Personnel Development."

39 Federal appropriation..... 2,500,000

40 (4) "ESEA - Title I -

41 Administration."

42 Federal appropriation..... 12,333,000

43 (5) "State Approving Agency

44 (VA)."

45 Federal appropriation..... 1,800,000

46 (6) "Food and Nutrition

47 Service."

48 Federal appropriation..... 21,000,000

49 (7) "Migrant Education -

50 Administration."

51 Federal appropriation..... 700,000

1	(8) "Vocational Education -	
2	Administration."	
3	Federal appropriation.....	3,910,000
4	(9) "Title II - Improving	
5	Teacher Quality -	
6	Administration/State."	
7	Federal appropriation.....	7,400,000
8	(10) (Reserved).	
9	(11) "Homeless Assistance."	
10	Federal appropriation.....	4,870,000
11	(12) "Preschool Grants."	
12	Federal appropriation.....	940,000
13	(13) "School Health Education	
14	Programs."	
15	Federal appropriation.....	100,000
16	(14) "Preschool Development	
17	Grants."	
18	Federal appropriation.....	30,000,000
19	(15) (Reserved).	
20	(16) (Reserved).	
21	(17) (Reserved).	
22	(18) (Reserved).	
23	(19) "Medical Assistance -	
24	Nurses Aide Training."	
25	Federal appropriation.....	670,000
26	(20) "State and Community	
27	Highway Safety."	
28	Federal appropriation.....	1,000,000
29	(21) (Reserved).	
30	(22) "Title IV - 21st Century	
31	Community Learning Centers -	
32	Administration."	
33	Federal appropriation.....	4,000,000
34	(23) "National Assessment of	
35	Educational Progress (NAEP)."	
36	Federal appropriation.....	148,000
37	(24) "Migrant Education	
38	Coordination Program."	
39	Federal appropriation.....	130,000
40	(25) (Reserved).	
41	(26) (Reserved).	
42	(27) "School Improvement	
43	Grants."	
44	Federal appropriation.....	20,000,000
45	(28) "Student Support and	
46	Academic Enrichment -	
47	Administration."	
48	Federal appropriation.....	2,200,000
49	(29) "Troops to Teachers."	
50	Federal appropriation.....	400,000
51	(30) "Pennsylvania Project	

1	AWARE."		
2	Federal appropriation.....	1,800,000	
3	(31) "Education Innovation		
4	and Research Program."		
5	Federal appropriation.....	4,000,000	
6	(32) "Emergency Impact Aid		
7	Program."		
8	Federal appropriation.....	2,000,000	
9	(33) "Assistance for Homeless		
10	Children and Youth."		
11	Federal appropriation.....	13,000,000	
12	For the Drug and Alcohol		
13	Recovery High School Pilot		
14	Program State share of tuition		
15	payments.		
16	State appropriation.....		250,000
17	For safe schools advocate.		
18	State appropriation.....		379,000
19	For information and technology		
20	improvement.		
21	State appropriation.....		3,740,000
22	The following Federal amounts		
23	are appropriated to supplement		
24	the sum appropriated for		
25	information and technology		
26	improvement:		
27	(1) "Statewide Longitudinal		
28	Data Systems."		
29	Federal appropriation.....	5,110,000	
30	For PA assessment.		
31	State appropriation.....		48,990,000
32	The following Federal amounts		
33	are appropriated to supplement		
34	the sum appropriated for PA		
35	assessment:		
36	(1) "Title VI - Part A State		
37	Assessment."		
38	Federal appropriation.....	15,000,000	
39	For the State Library,		
40	providing reference services and		
41	administering aid to public		
42	libraries.		
43	State appropriation.....		2,280,000
44	The following Federal amounts		
45	are appropriated to supplement		
46	the sum appropriated for the		
47	State Library:		
48	(1) "LSTA - Library		
49	Development."		
50	Federal appropriation.....	8,500,000	
51	For programs of education and		

1	training at youth development	
2	centers and the monitoring of	
3	programs of education and	
4	training provided to incarcerated	
5	juveniles.	
6	State appropriation.....	8,285,000
7	For payment of basic education	
8	funding to school districts.	
9	State appropriation.....	6,742,838,000
10	For the Ready to Learn Block	
11	Grant.	
12	State appropriation.....	268,000,000
13	For the Pre-K Counts Program.	
14	State appropriation.....	217,284,000
15	For Head Start Supplemental	
16	Assistance Program.	
17	State appropriation.....	64,178,000
18	For mobile science and math	
19	education programs.	
20	State appropriation.....	4,714,000
21	For teacher professional	
22	development.	
23	State appropriation.....	5,309,000
24	For adult and family literacy	
25	programs, summer reading programs	
26	and the adult high school	
27	diplomas program.	
28	State appropriation.....	12,475,000
29	The following Federal amounts	
30	are appropriated to supplement	
31	the sum appropriated for adult	
32	and family literacy programs:	
33	(1) "Adult Basic Education -	
34	Local."	
35	Federal appropriation.....	21,500,000
36	For career and technical	
37	education.	
38	State appropriation.....	99,000,000
39	The following Federal amounts	
40	are appropriated to supplement	
41	the sum appropriated for career	
42	and technical education:	
43	(1) "Vocational Education Act	
44	- Local."	
45	Federal appropriation.....	49,000,000
46	For career and technical	
47	education equipment grants.	
48	State appropriation.....	5,550,000
49	For authority rentals and	
50	Sinking Fund requirements.	
51	State appropriation.....	10,500,000



1	For payments on account of	
2	pupil transportation.	
3	State appropriation.....	549,097,000
4	For payments on account of	
5	nonpublic and charter school	
6	transportation.	
7	State appropriation.....	79,442,000
8	For payments on account of	
9	special education of exceptional	
10	children.	
11	State appropriation.....	1,186,815,000
12	The following Federal amounts	
13	are appropriated to supplement	
14	the sum appropriated for special	
15	education:	
16	(1) "Individuals with	
17	Disabilities Education - Local."	
18	Federal appropriation.....	470,000,000
19	For payments for early	
20	intervention services.	
21	State appropriation.....	314,500,000
22	The following Federal amounts	
23	are appropriated to supplement	
24	the sum appropriated for payments	
25	for early intervention services:	
26	(1) "Individuals with	
27	Disabilities Education."	
28	Federal appropriation.....	16,000,000
29	For payment for tuition to	
30	school districts providing	
31	education to nonresident orphaned	
32	children placed in private homes	
33	by the court and nonresident	
34	inmates of children's	
35	institutions.	
36	State appropriation.....	48,000,000
37	For payments of annual fixed	
38	charges to school districts in	
39	lieu of taxes for land acquired	
40	by the Commonwealth for water	
41	conservation or flood prevention.	
42	State appropriation.....	168,000
43	For payment for maintenance of	
44	summer schools for school-age	
45	children of migrant laborers,	
46	including child-care services.	
47	State appropriation.....	853,000
48	For payments to Pennsylvania	
49	Chartered Schools for Deaf and	
50	Blind Children.	
51	State appropriation.....	54,584,000

1 For special education -  
 2 approved private schools.  
 3 State appropriation..... 114,738,000  
 4 For grants to school districts  
 5 to assist in meeting Federal  
 6 matching requirements for grants  
 7 received under the Federal Child  
 8 Nutrition Act of 1966 and to aid  
 9 in providing a food program for  
 10 needy children.  
 11 State appropriation..... 30,000,000  
 12 The following Federal amounts  
 13 are appropriated to supplement  
 14 the sum appropriated for school  
 15 food services:  
 16 (1) "Food and Nutrition -  
 17 Local."  
 18 Federal appropriation..... 795,869,000  
 19 For payment of the  
 20 Commonwealth's share of Federal  
 21 Social Security taxes for certain  
 22 public school employees.  
 23 State appropriation..... 64,568,000  
 24 For payment of required  
 25 contribution for public school  
 26 employees' retirement.  
 27 State appropriation..... 2,628,000,000  
 28 The following Federal amounts  
 29 are appropriated for basic  
 30 education:  
 31 (1) "ESEA - Title I - Local."  
 32 Federal appropriation..... 800,000,000  
 33 (2) "Title II - Improving  
 34 Teacher Quality - Local."  
 35 Federal appropriation..... 105,000,000  
 36 (3) "Title IV - 21st Century  
 37 Community Learning Centers -  
 38 Local."  
 39 Federal appropriation..... 90,000,000  
 40 (4) "Title III - Language  
 41 Instruction for LEP and Immigrant  
 42 Students."  
 43 Federal appropriation..... 24,000,000  
 44 (5) "Title VI - Rural and Low  
 45 Income Schools - Local."  
 46 Federal appropriation..... 1,830,000  
 47 (6) "Student Support and  
 48 Academic Enrichment - Local."  
 49 Federal appropriation..... 60,000,000  
 50 For services to nonpublic  
 51 schools.

1	State appropriation.....	87,939,000
2	For textbooks, instructional	
3	material and instructional	
4	equipment for nonpublic schools.	
5	State appropriation.....	26,751,000
6	For a subsidy to public	
7	libraries.	
8	State appropriation.....	59,470,000
9	For aid to the Free Library of	
10	Philadelphia and the Carnegie	
11	Library of Pittsburgh to meet the	
12	costs incurred in serving as	
13	regional libraries in the	
14	distribution of braille reading	
15	materials, talking book machines	
16	and other reading materials to	
17	persons who are blind or	
18	otherwise disabled.	
19	State appropriation.....	2,567,000
20	For library access.	
21	State appropriation.....	3,071,000
22	For job training and education	
23	programs.	
24	State appropriation.....	37,920,000
25	For safe schools initiatives.	
26	State appropriation.....	11,000,000
27	For trauma-informed education.	
28	State appropriation.....	750,000
29	For payment of approved	
30	operating expenses of community	
31	colleges.	
32	State appropriation.....	243,855,000
33	For transfer from the General	
34	Fund to the Community College	
35	Capital Fund.	
36	State appropriation.....	48,869,000
37	For regional community college	
38	services.	
39	State appropriation.....	2,136,000
40	For Northern Pennsylvania	
41	Regional College.	
42	State appropriation.....	7,000,000
43	For community education	
44	councils.	
45	State appropriation.....	2,393,000
46	For sexual assault prevention.	
47	State appropriation.....	1,000,000
48	Section 216. State System of Higher Education.	
49	The following amounts are	
50	appropriated to the State System	
51	of Higher Education:	
	Federal	State

1 For the State System of Higher  
2 Education, including the  
3 Chancellor's Office.  
4 State appropriation..... 477,470,000  
5 Section 217. Thaddeus Stevens College of Technology.  
6 The following amounts are  
7 appropriated to the Thaddeus  
8 Stevens College of Technology: Federal State  
9 For the Thaddeus Stevens  
10 College of Technology.  
11 State appropriation..... 18,701,000  
12 Section 218. Pennsylvania Higher Education Assistance Agency.  
13 The following amounts are  
14 appropriated to the Pennsylvania  
15 Higher Education Assistance  
16 Agency: Federal State  
17 For payment of education  
18 assistance grants.  
19 State appropriation..... 310,733,000  
20 For Pennsylvania internship  
21 program grants.  
22 State appropriation..... 450,000  
23 For Ready to Succeed  
24 Scholarships.  
25 State appropriation..... 5,550,000  
26 For matching payments for  
27 student aid funds.  
28 State appropriation..... 13,121,000  
29 For institutional assistance  
30 grants to be allotted by the  
31 Pennsylvania Higher Education  
32 Assistance Agency.  
33 State appropriation..... 26,521,000  
34 For higher education for the  
35 disadvantaged.  
36 State appropriation..... 2,358,000  
37 For higher education for blind  
38 and deaf students.  
39 State appropriation..... 49,000  
40 For the Horace Mann Bond-  
41 Leslie Pinckney Hill Scholarship  
42 and for outreach and recruitment  
43 activities at Lincoln and Cheyney  
44 Universities related to the  
45 scholarship. This appropriation  
46 also contains funds for the  
47 continuation of support to  
48 students currently receiving  
49 equal opportunity professional  
50 education awards.  
51 State appropriation..... 800,000

1 For the Cheyney University  
 2 Keystone Honors Academy.  
 3 State appropriation..... 3,500,000  
 4 For Targeted Industry Cluster  
 5 Scholarship Program.  
 6 State appropriation..... 6,300,000  
 7 Section 219. Department of Environmental Protection.  
 8 The following amounts are  
 9 appropriated to the Department of  
 10 Environmental Protection: Federal State  
 11 For general government  
 12 operations of the Department of  
 13 Environmental Protection.  
 14 State appropriation..... 13,469,000  
 15 For environmental program  
 16 management.  
 17 State appropriation..... 28,420,000  
 18 The following Federal amounts  
 19 are appropriated to supplement  
 20 the sum appropriated for  
 21 environmental program management:  
 22 (1) "Coastal Zone  
 23 Management."  
 24 Federal appropriation..... 4,700,000  
 25 (2) "Construction Management  
 26 Assistance Grants -  
 27 Administration."  
 28 Federal appropriation..... 1,400,000  
 29 (3) "Storm Water Permitting  
 30 Initiative."  
 31 Federal appropriation..... 2,300,000  
 32 (4) "Safe Drinking Water Act  
 33 - Management."  
 34 Federal appropriation..... 5,500,000  
 35 (5) "Water Pollution Control  
 36 Grants - Management."  
 37 Federal appropriation..... 5,500,000  
 38 (6) "Air Pollution Control  
 39 Grants - Management."  
 40 Federal appropriation..... 3,200,000  
 41 (7) "Surface Mine  
 42 Conservation."  
 43 Federal appropriation..... 6,500,000  
 44 (8) "Wetland Protection  
 45 Fund."  
 46 Federal appropriation..... 840,000  
 47 (9) "Diagnostic X-ray  
 48 Equipment Testing."  
 49 Federal appropriation..... 550,000  
 50 (10) "Water Quality Outreach  
 51 Operator Training."

1	Federal appropriation.....	200,000
2	(11) "Water Quality	
3	Management Planning Grants."	
4	Federal appropriation.....	1,150,000
5	(12) "Small Operators	
6	Assistance."	
7	Federal appropriation.....	300,000
8	(13) "Wellhead Protection	
9	Fund."	
10	Federal appropriation.....	250,000
11	(14) "Indoor Radon	
12	Abatement."	
13	Federal appropriation.....	700,000
14	(15) "Non-Point Source	
15	Implementation."	
16	Federal appropriation.....	14,800,000
17	(16) "Hydroelectric Power	
18	Conservation Fund."	
19	Federal appropriation.....	51,000
20	(17) "Survey Studies."	
21	Federal appropriation.....	5,000,000
22	(18) (Reserved).	
23	(19) "National Dam Safety."	
24	Federal appropriation.....	1,500,000
25	(20) "Training Reimbursement	
26	Program for Small Systems."	
27	Federal appropriation.....	3,500,000
28	(21) "State Energy Program	
29	(SEP)."	
30	Federal appropriation.....	15,000,000
31	(22) (Reserved).	
32	(23) "Pollution Prevention."	
33	Federal appropriation.....	800,000
34	(24) "Energy and	
35	Environmental Opportunities."	
36	Federal appropriation.....	1,200,000
37	(25) "Surface Mine	
38	Conservation."	
39	Federal appropriation.....	680,000
40	(26) "Multipurpose Grants to	
41	States and Tribes."	
42	Federal appropriation.....	600,000
43	The following Federal amount	
44	is appropriated for the	
45	Chesapeake Bay Pollution	
46	Abatement Program:	
47	(1) "Chesapeake Bay Pollution	
48	Abatement."	
49	Federal appropriation.....	15,000,000
50	For environmental protection	
51	operations.	

1	State appropriation.....		84,523,000
2	The following Federal amounts		
3	are appropriated to supplement		
4	the sum appropriated for		
5	environmental protection		
6	operations:		
7	(1) "EPA - Planning Grant -		
8	Administration."		
9	Federal appropriation.....	8,400,000	
10	(2) "Water Pollution Control		
11	Grants."		
12	Federal appropriation.....	8,900,000	
13	(3) "Air Pollution Control		
14	Grants."		
15	Federal appropriation.....	5,010,000	
16	(4) "Surface Mine Control and		
17	Reclamation."		
18	Federal appropriation.....	12,344,000	
19	(5) "Training and Education		
20	of Underground Coal Miners."		
21	Federal appropriation.....	1,700,000	
22	(6) "Construction Management		
23	Assistance Grants."		
24	Federal appropriation.....	350,000	
25	(7) "Safe Drinking Water."		
26	Federal appropriation.....	5,700,000	
27	(8) "Oil Pollution Spills		
28	Removal."		
29	Federal appropriation.....	1,000,000	
30	For the black fly control		
31	project.		
32	State appropriation.....		3,357,000
33	For West Nile virus and Zika		
34	virus control.		
35	State appropriation.....		5,378,000
36	Section 220. Department of General Services.		
37	The following amounts are		
38	appropriated to the Department of		
39	General Services:	Federal	State
40	For general government		
41	operations of the Department of		
42	General Services.		
43	State appropriation.....		54,713,000
44	For administration and		
45	operation of the Capitol Police.		
46	State appropriation.....		13,398,000
47	For rental, relocation and		
48	municipal charges.		
49	State appropriation.....		22,302,000
50	For utility costs, including		
51	implementation of third-party		

1	shared savings programs.		
2	State appropriation.....		22,748,000
3	For excess insurance coverage.		
4	State appropriation.....		1,372,000
5	For fire protection services		
6	for the Capitol complex in		
7	Harrisburg.		
8	State appropriation.....		5,000,000
9	Section 221. Department of Health.		
10	The following amounts are		
11	appropriated to the Department of		
12	Health:	Federal	State
13	For general government		
14	operations of the Department of		
15	Health.		
16	State appropriation.....		26,283,000
17	The following Federal amounts		
18	are appropriated to supplement		
19	the sum appropriated for general		
20	government operations:		
21	(1) "WIC - Administration and		
22	Operation."		
23	Federal appropriation.....	42,959,000	
24	(2) "Health Assessment."		
25	Federal appropriation.....	613,000	
26	(3) "PHHSBG - Administration		
27	and Operation."		
28	Federal appropriation.....	4,549,000	
29	(4) "MCHSBG - Administration		
30	and Operation."		
31	Federal appropriation.....	14,847,000	
32	(5) "Adult Blood Lead		
33	Epidemiology."		
34	Federal appropriation.....	198,000	
35	(6) "EMS for Children."		
36	Federal appropriation.....	304,000	
37	(7) "TB - Administration and		
38	Operation."		
39	Federal appropriation.....	1,070,000	
40	(8) "Lead - Administration		
41	and Operation."		
42	Federal appropriation.....	990,000	
43	(9) "AIDS Health Education -		
44	Administration and Operation."		
45	Federal appropriation.....	8,511,000	
46	(10) "Primary Care		
47	Cooperative Agreements."		
48	Federal appropriation.....	468,000	
49	(11) "HIV/AIDS Surveillance."		
50	Federal appropriation.....	512,000	
51	(12) "HIV Care Administration		



1	and Operation."		
2	Federal appropriation.....	4,136,000	
3	(13) "Cancer Prevention and		
4	Control."		
5	Federal appropriation.....	8,364,000	
6	(14) "Special Preparedness		
7	Initiatives."		
8	Federal appropriation.....	500,000	
9	(15) "State Loan Repayment		
10	Program."		
11	Federal appropriation.....	1,434,000	
12	For diabetes programs.		
13	State appropriation.....		200,000
14	For quality assurance.		
15	State appropriation.....		23,513,000
16	The following Federal amounts		
17	are appropriated to supplement		
18	the sum appropriated for quality		
19	assurance:		
20	(1) "Medicare - Health		
21	Service Agency Certification."		
22	Federal appropriation.....	14,100,000	
23	(2) "Medicaid Certification."		
24	Federal appropriation.....	11,300,000	
25	For health innovation.		
26	State appropriation.....		914,000
27	The following Federal amounts		
28	are appropriated to supplement		
29	the sum appropriated for health		
30	innovation:		
31	(1) "Rural Health."		
32	Federal appropriation.....	20,800,000	
33	For vital statistics.		
34	State appropriation.....		100,000
35	The following Federal amounts		
36	are appropriated to supplement		
37	the sum appropriated for vital		
38	statistics:		
39	(1) "Cooperative Health		
40	Statistics."		
41	Federal appropriation.....	2,300,000	
42	(2) "Health Statistics."		
43	Federal appropriation.....	103,000	
44	(3) "Behavioral Risk Factor		
45	Surveillance System."		
46	Federal appropriation.....	535,000	
47	For the State Laboratory.		
48	State appropriation.....		4,350,000
49	The following Federal amounts		
50	are appropriated to supplement		
51	the sum appropriated for the		

1	State Laboratory:		
2	(1) "Clinical Laboratory		
3	Improvement."		
4	Federal appropriation.....	680,000	
5	(2) "Epidemiology and		
6	Laboratory Surveillance and		
7	Response."		
8	Federal appropriation.....	8,775,000	
9	(3) "Food Emergency		
10	Response."		
11	Federal appropriation.....	305,000	
12	For the State health care		
13	centers.		
14	State appropriation.....		22,505,000
15	The following Federal amounts		
16	are appropriated to supplement		
17	the sum appropriated for the		
18	State health care centers:		
19	(1) "Disease Control		
20	Immunization Program."		
21	Federal appropriation.....	11,899,000	
22	(2) "PHHSBG - Block Program		
23	Services."		
24	Federal appropriation.....	7,995,000	
25	(3) "Preventive Health		
26	Special Projects."		
27	Federal appropriation.....	3,579,000	
28	(4) "Collaborative Chronic		
29	Disease Programs."		
30	Federal appropriation.....	5,927,000	
31	(5) "Sexual Violence		
32	Prevention and Education."		
33	Federal appropriation.....	1,843,000	
34	(6) "Live Healthy."		
35	Federal appropriation.....	5,458,000	
36	For sexually transmitted		
37	disease screening and treatment.		
38	State appropriation.....		1,757,000
39	The following Federal amounts		
40	are appropriated to supplement		
41	the sum appropriated for sexually		
42	transmitted disease screening and		
43	treatment:		
44	(1) "Survey and Follow-up -		
45	Sexually Transmitted Diseases."		
46	Federal appropriation.....	2,895,000	
47	For the Achieving Better Care		
48	by Monitoring All Prescriptions		
49	Program.		
50	State appropriation.....		3,172,000
51	The following Federal amounts		

1 are appropriated to supplement  
2 the sum appropriated for the  
3 Achieving Better Care By  
4 Monitoring All Prescriptions  
5 Program:  
6 (1) "Prescription Drug  
7 Monitoring."  
8 Federal appropriation..... 10,701,000  
9 For primary health care  
10 practitioner.  
11 State appropriation..... 4,550,000  
12 For community-based health  
13 care subsidy.  
14 State appropriation..... 2,125,000  
15 For screening of newborns.  
16 State appropriation..... 7,092,000  
17 For cancer screening services.  
18 State appropriation..... 2,563,000  
19 For AIDS programs and special  
20 pharmaceutical services.  
21 State appropriation..... 12,436,000  
22 The following Federal amounts  
23 are appropriated to supplement  
24 the sum appropriated for AIDS  
25 programs and special  
26 pharmaceutical services:  
27 (1) "AIDS Health Education  
28 Program."  
29 Federal appropriation..... 2,613,000  
30 (2) "AIDS - Ryan White and  
31 HIV Care."  
32 Federal appropriation..... 61,864,000  
33 (3) "Housing for Persons with  
34 AIDS."  
35 Federal appropriation..... 3,737,000  
36 For regional cancer  
37 institutes.  
38 State appropriation..... 1,200,000  
39 For reimbursement to school  
40 districts on account of health  
41 services.  
42 State appropriation..... 35,620,000  
43 For maintenance of local  
44 health departments.  
45 State appropriation..... 25,421,000  
46 For local health departments  
47 for environmental health  
48 services.  
49 State appropriation..... 2,389,000  
50 For maternal and child health  
51 services.

1	State appropriation.....	1,533,000
2	The following Federal amounts	
3	are appropriated to supplement	
4	the sum appropriated for maternal	
5	and child health services:	
6	(1) "MCH Lead Poisoning	
7	Prevention and Abatement."	
8	Federal appropriation.....	2,930,000
9	(2) (Reserved).	
10	(3) "MCHSBG - Program	
11	Services."	
12	Federal appropriation.....	17,792,000
13	(4) "Special Supplemental	
14	Food Service Program for Women,	
15	Infants and Children (WIC)." In	
16	addition to the specific amounts	
17	appropriated in this act, all	
18	other money received from the	
19	Federal Government for the	
20	Special Supplemental Food Service	
21	Program for Women, Infants and	
22	Children are appropriated to the	
23	program.	
24	Federal appropriation.....	278,219,000
25	(5) "Abstinence Education."	
26	Federal appropriation.....	4,609,000
27	(6) "Traumatic Brain Injury."	
28	Federal appropriation.....	465,000
29	(7) "Family Health Special	
30	Projects."	
31	Federal appropriation.....	4,203,000
32	(8) "Screening Newborns."	
33	Federal appropriation.....	1,669,000
34	(9) "Newborn Hearing	
35	Screening and Intervention."	
36	Federal appropriation.....	527,000
37	(10) "Teenage Pregnancy	
38	Prevention."	
39	Federal appropriation.....	5,383,000
40	For tuberculosis screening and	
41	treatment.	
42	State appropriation.....	913,000
43	The following Federal amounts	
44	are appropriated to supplement	
45	the sum appropriated for	
46	tuberculosis screening and	
47	treatment:	
48	(1) "Tuberculosis Control	
49	Program."	
50	Federal appropriation.....	326,000
51	For renal dialysis services.	

1	State appropriation.....	6,300,000
2	For services to children with	
3	special needs.	
4	State appropriation.....	1,728,000
5	For adult cystic fibrosis and	
6	other chronic respiratory	
7	illnesses.	
8	State appropriation.....	750,000
9	For diagnosis and treatment	
10	for Cooley's anemia.	
11	State appropriation.....	100,000
12	For hemophilia services.	
13	State appropriation.....	959,000
14	For lupus programs.	
15	State appropriation.....	100,000
16	For sickle cell anemia	
17	services, including camps for	
18	children with sickle cell anemia.	
19	State appropriation.....	1,260,000
20	For Lyme disease.	
21	State appropriation.....	3,000,000
22	For regional poison control	
23	centers.	
24	State appropriation.....	700,000
25	For trauma prevention.	
26	State appropriation.....	460,000
27	For epilepsy support services.	
28	State appropriation.....	550,000
29	For biotechnology research.	
30	State appropriation.....	7,700,000
31	For Tourette's syndrome.	
32	State appropriation.....	150,000
33	For amyotrophic lateral	
34	sclerosis support services.	
35	State appropriation.....	850,000
36	For leukemia/lymphoma.	
37	State appropriation.....	200,000

38 Section 222. Department of Human Services.

39 The following amounts are  
40 appropriated to the Department of  
41 Human Services:

Federal	State
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42	For general government	
43	operations of the Department of	
44	Human Services.	
45	State appropriation.....	107,884,000

46 The following Federal amounts  
47 are appropriated to supplement  
48 the sum appropriated for general  
49 government operations:

- 50 (1) "Medical Assistance -  
51 Administration."

1	Federal appropriation.....	31,392,000	
2	(2) (Reserved).		
3	(3) "SNAP - Administration."		
4	Federal appropriation.....	6,535,000	
5	(4) "SSBG - Administration."		
6	Federal appropriation.....	325,000	
7	(5) "TANFBG -		
8	Administration."		
9	Federal appropriation.....	13,898,000	
10	(6) "CCDFBG -		
11	Administration."		
12	Federal appropriation.....	28,640,000	
13	(7) "Child Welfare - Title		
14	IV-E - Administration."		
15	Federal appropriation.....	7,891,000	
16	(8) "Child Welfare Services -		
17	Administration."		
18	Federal appropriation.....	941,000	
19	(9) "Community-Based Family		
20	Resource and Support		
21	Administration."		
22	Federal appropriation.....	689,000	
23	(10) "Developmental		
24	Disabilities - Basic Support."		
25	Federal appropriation.....	4,353,000	
26	(11) "Disabled Education -		
27	Administration."		
28	Federal appropriation.....	714,000	
29	(12) "Early Head Start		
30	Expansion Program."		
31	Federal appropriation.....	14,950,000	
32	(13) "Early Learning		
33	Challenge Grant -		
34	Administration."		
35	Federal appropriation.....	131,000	
36	(14) "MCH - Administration."		
37	Federal appropriation.....	196,000	
38	(15) "MHSBG -		
39	Administration."		
40	Federal appropriation.....	579,000	
41	(16) "Refugees and Persons		
42	Seeking Asylum - Administration."		
43	Federal appropriation.....	2,810,000	
44	For information systems.		
45	State appropriation.....		86,206,000
46	The following Federal amounts		
47	are appropriated to supplement		
48	the sum appropriated for		
49	information systems:		
50	(1) "Medical Assistance -		
51	Information Systems."		

1	Federal appropriation.....	108,784,000	
2	(2) (Reserved).		
3	(3) "SNAP - Information		
4	Systems."		
5	Federal appropriation.....	27,711,000	
6	(4) "TANFBG - Information		
7	Systems."		
8	Federal appropriation.....	12,631,000	
9	(5) "Child Welfare - Title		
10	IV-E - Information Systems."		
11	Federal appropriation.....	14,382,000	
12	(6) "Child Support		
13	Enforcement - Information		
14	Systems."		
15	Federal appropriation.....	9,272,000	
16	(7) "CHIP - Information		
17	Systems."		
18	Federal appropriation.....	9,541,000	
19	For Statewide operations		
20	related to county administration		
21	of the public assistance and		
22	medical assistance programs.		
23	State appropriation.....		46,813,000
24	The following Federal amounts		
25	are appropriated to supplement		
26	the sum appropriated for		
27	Statewide operations related to		
28	county administration of the		
29	public assistance and medical		
30	assistance programs:		
31	(1) "Medical Assistance -		
32	Statewide."		
33	Federal appropriation.....	65,227,000	
34	(2) "SNAP - Statewide."		
35	Federal appropriation.....	39,406,000	
36	(3) "TANFBG - Statewide."		
37	Federal appropriation.....	1,072,000	
38	(4) "ARRA - Health		
39	Information Technology."		
40	Federal appropriation.....	12,291,000	
41	For county assistance office		
42	operations related to		
43	administration of the public		
44	assistance and medical assistance		
45	programs.		
46	State appropriation.....		255,350,000
47	The following Federal amounts		
48	are appropriated to supplement		
49	the sum appropriated for county		
50	assistance office operations		
51	related to administration of the		

1 public assistance and medical  
2 assistance programs:  
3 (1) "Medical Assistance -  
4 County Assistance Offices."  
5 Federal appropriation..... 238,251,000  
6 (2) "TANFBG - County  
7 Assistance Offices."  
8 Federal appropriation..... 55,689,000  
9 (3) "SNAP - County Assistance  
10 Offices."  
11 Federal appropriation..... 132,394,000  
12 (4) "SSBG - County Assistance  
13 Offices."  
14 Federal appropriation..... 3,000,000  
15 (5) "LIHEABG - Administration  
16 and Audit Costs." In addition to  
17 the specific amounts appropriated  
18 in this act, all other money  
19 received from the Federal  
20 Government for the administration  
21 of the LIHEAP Program, either  
22 through an increase in the  
23 regular program or pursuant to a  
24 Presidential release of  
25 contingency funds, are  
26 appropriated to the LIHEAP  
27 Program.  
28 Federal appropriation..... 28,859,000  
29 For children's health  
30 insurance administration.  
31 State appropriation..... 1,111,000  
32 The following Federal amounts  
33 are appropriated to supplement  
34 the sum appropriated for  
35 children's health insurance  
36 administration:  
37 (1) "Children's Health  
38 Insurance Administration."  
39 Federal appropriation..... 5,254,000  
40 For child support enforcement.  
41 State appropriation..... 16,298,000  
42 The following Federal amounts  
43 are appropriated to supplement  
44 the sum appropriated for child  
45 support enforcement:  
46 (1) "Child Support  
47 Enforcement Program - Title IV-  
48 D."  
49 Federal appropriation..... 156,738,000  
50 For New Directions.  
51 State appropriation..... 15,682,000



1 The following Federal amounts  
2 are appropriated to supplement  
3 the sum appropriated for New  
4 Directions:

5 (1) "TANFBG - New  
6 Directions."  
7 Federal appropriation..... 111,346,000  
8 (2) "Medical Assistance - New  
9 Directions."  
10 Federal appropriation..... 14,141,000  
11 (3) "SNAP - New Directions."  
12 Federal appropriation..... 15,364,000  
13 For youth development  
14 institutions and forestry camps.  
15 State appropriation..... 63,699,000

16 The following Federal amounts  
17 are appropriated to supplement  
18 the sum appropriated for youth  
19 development institutions:

20 (1) "SSBG - Basic  
21 Institutional Programs."  
22 Federal appropriation..... 10,000,000  
23 (2) "Food Nutrition  
24 Services."  
25 Federal appropriation..... 650,000  
26 For mental health services,  
27 including grants to counties or  
28 other county-based human services  
29 included under the Human Services  
30 Block Grant Program, exclusive of  
31 capital improvements.  
32 State appropriation..... 803,169,000

33 The following Federal amounts  
34 are appropriated to supplement  
35 the sum appropriated for mental  
36 health services:

37 (1) "Medical Assistance -  
38 Mental Health."  
39 Federal appropriation..... 203,542,000  
40 (2) "Medicare Services -  
41 State Mental Hospitals."  
42 Federal appropriation..... 20,983,000  
43 (3) "Homeless Mentally Ill."  
44 Federal appropriation..... 2,496,000  
45 (4) "MHSBG - Community Mental  
46 Health Services."  
47 Federal appropriation..... 24,100,000  
48 (5) "SSBG - Community Mental  
49 Health Services."  
50 Federal appropriation..... 10,366,000  
51 (6) "Suicide Prevention."

1	Federal appropriation.....	1,496,000	
2	(7) "Mental Health Data		
3	Infrastructure."		
4	Federal appropriation.....	145,000	
5	(8) (Reserved).		
6	(9) "Promoting Integration of		
7	Health Care."		
8	Federal appropriation.....	3,500,000	
9	(10) "Systems of Care		
10	Expansion."		
11	Federal appropriation.....	7,000,000	
12	(11) "Project LAUNCH."		
13	Federal appropriation.....	15,000	
14	(12) "Youth Suicide		
15	Prevention."		
16	Federal appropriation.....	736,000	
17	(13) "Transition Age Youth."		
18	Federal appropriation.....	1,500,000	
19	(14) "Early Childhood Mental		
20	Health."		
21	Federal appropriation.....	500,000	
22	(15) "Treatment for		
23	Individuals Experiencing		
24	Homelessness."		
25	Federal appropriation.....	1,000,000	
26	(16) "Adolescents and Young		
27	Adults at High Risk for		
28	Psychosis."		
29	Federal appropriation.....	400,000	
30	For intellectual disabilities		
31	- State centers.		
32	State appropriation.....		115,646,000
33	The following Federal amounts		
34	are appropriated to supplement		
35	the sum appropriated for		
36	intellectual disabilities - State		
37	centers:		
38	(1) "Medical Assistance -		
39	State Centers."		
40	Federal appropriation.....	166,059,000	
41	(2) "Medicare Services -		
42	State Centers."		
43	Federal appropriation.....	505,000	
44	For cash assistance grants,		
45	including employment and training		
46	and supportive services for cash		
47	assistance recipients.		
48	State appropriation.....		18,287,000
49	The following Federal amounts		
50	are appropriated to supplement		
51	the sum appropriated for cash		

1 assistance:

2 (1) "TANFBG - Cash Grants."

3 Federal appropriation..... 183,693,000

4 (2) "Other Federal Support -

5 Cash Grants."

6 Federal appropriation..... 6,428,000

7 (3) "LIHEABG - Program." In

8 addition to the specific amounts

9 appropriated in this act, all

10 other money received from the

11 Federal Government for the LIHEAP

12 Program, either through an

13 increase in the regular program

14 or pursuant to a Presidential

15 release of contingency funds, are

16 appropriated to the LIHEAP

17 Program.

18 Federal appropriation..... 188,563,000

19 (4) "Refugees and Persons

20 Seeking Asylum - Social

21 Services."

22 Federal appropriation..... 14,758,000

23 For supplemental grants to

24 aged, blind and disabled persons.

25 State appropriation..... 123,600,000

26 For medical assistance

27 payments - capitation plans. For

28 provision of outpatient services

29 and inpatient hospital services

30 to eligible persons enrolled in

31 an approved capitation plan.

32 State appropriation..... 2,362,871,000

33 The following Federal amounts

34 are appropriated to supplement

35 the sum appropriated for medical

36 assistance - capitation plans:

37 (1) "Medical Assistance -

38 Capitation."

39 Federal appropriation..... 9,430,494,000

40 For primary health care and

41 preventive services for eligible

42 medical assistance recipients in

43 the fee-for-service delivery

44 system.

45 State appropriation..... 435,335,000

46 The following Federal amounts

47 are appropriated to supplement

48 the sum appropriated for eligible

49 medical assistance recipients in

50 the fee-for-service delivery

51 system:

1	(1) "Medical Assistance - Fee		
2	For Service."		
3	Federal appropriation.....	1,572,931,000	
4	(2) "ARRA - Medical		
5	Assistance - Health Information		
6	Technology."		
7	Federal appropriation.....	45,000,000	
8	For payment to the Federal		
9	Government for the Medicare Drug		
10	Program.		
11	State appropriation.....		775,602,000
12	For medical assistance -		
13	workers with disabilities.		
14	State appropriation.....		52,262,000
15	The following Federal amounts		
16	are appropriated to supplement		
17	the sum appropriated for medical		
18	assistance - workers with		
19	disabilities.		
20	(1) "Medical Assistance -		
21	Workers with Disabilities."		
22	Federal appropriation.....	57,187,000	
23	For medical assistance		
24	payments to qualifying		
25	university-affiliated physician		
26	practice plans.		
27	State appropriation.....		10,071,000
28	The following Federal amounts		
29	are appropriated to supplement		
30	the sum appropriated for medical		
31	assistance payments to qualifying		
32	university-affiliated physician		
33	practice plans:		
34	(1) "Medical Assistance -		
35	Physician Practice Plans."		
36	Federal appropriation.....	11,030,000	
37	For children's health		
38	insurance.		
39	State appropriation.....		42,540,000
40	The following Federal amounts		
41	are appropriated to supplement		
42	the sum appropriated for		
43	children's health insurance:		
44	(1) "Children's Health		
45	Insurance Program."		
46	Federal appropriation.....	390,135,000	
47	For medical assistance		
48	payments - hospital-based burn		
49	centers.		
50	State appropriation.....		4,437,000
51	The following Federal amounts		

1 are appropriated to supplement  
2 the sum appropriated for medical  
3 assistance payments - hospital-  
4 based burn centers:  
5 (1) "Medical Assistance -  
6 Hospital-based Burn Centers."  
7 Federal appropriation..... 4,856,000  
8 For medical assistance  
9 payments - critical access  
10 hospitals.  
11 State appropriation..... 10,900,000  
12 The following Federal amounts  
13 are appropriated to supplement  
14 the sum appropriated for medical  
15 assistance payments - critical  
16 access hospitals:  
17 (1) "Medical Assistance -  
18 Critical Access Hospitals."  
19 Federal appropriation..... 15,429,000  
20 For medical assistance  
21 payments - obstetrics and  
22 neonatal services.  
23 State appropriation..... 3,681,000  
24 The following Federal amounts  
25 are appropriated to supplement  
26 the sum appropriated for medical  
27 assistance payments - obstetrics  
28 and neonatal services:  
29 (1) "Medical Assistance -  
30 Obstetrics and Neonatal  
31 Services."  
32 Federal appropriation..... 7,311,000  
33 For medical assistance  
34 payments - trauma centers.  
35 State appropriation..... 8,656,000  
36 The following Federal amounts  
37 are appropriated to supplement  
38 the sum appropriated for medical  
39 assistance payments - trauma  
40 centers:  
41 (1) "Medical Assistance -  
42 Trauma Centers."  
43 Federal appropriation..... 9,472,000  
44 For medical assistance  
45 payments to academic medical  
46 centers.  
47 State appropriation..... 24,681,000  
48 The following Federal amounts  
49 are appropriated to supplement  
50 the sum appropriated for medical  
51 assistance payments to academic

1 medical centers:  
2 (1) "Medical Assistance -  
3 Academic Medical Centers."  
4 Federal appropriation..... 27,007,000  
5 For medical assistance -  
6 transportation.  
7 State appropriation..... 69,653,000  
8 The following Federal amounts  
9 are appropriated to supplement  
10 the sum appropriated for medical  
11 assistance - transportation:  
12 (1) "Medical Assistance -  
13 Transportation."  
14 Federal appropriation..... 85,706,000  
15 For women's service programs.  
16 State appropriation..... 6,263,000  
17 The following Federal amounts  
18 are appropriated to supplement  
19 the sum appropriated for women's  
20 service programs:  
21 (1) "TANFBG - Alternatives to  
22 Abortion."  
23 Federal appropriation..... 1,000,000  
24 For long-term care.  
25 State appropriation..... 491,395,000  
26 The following Federal amounts  
27 are appropriated to supplement  
28 the sum appropriated for long-  
29 term care:  
30 (1) "Medical Assistance -  
31 Long-term Care."  
32 Federal appropriation..... 720,351,000  
33 For Community HealthChoices.  
34 State appropriation..... 2,343,340,000  
35 The following Federal amounts  
36 are appropriated to supplement  
37 the sum appropriated for  
38 Community HealthChoices:  
39 (1) "Medical Assistance -  
40 Community HealthChoices."  
41 Federal appropriation..... 3,931,401,000  
42 For home-based and community-  
43 based services.  
44 State appropriation..... 159,605,000  
45 The following Federal amounts  
46 are appropriated to supplement  
47 the sum appropriated for home-  
48 based and community-based  
49 services:  
50 (1) "Medical Assistance -  
51 Home-based and Community-based

1 Services."  
 2 Federal appropriation..... 197,589,000  
 3 For long-term care - managed  
 4 care.  
 5 State appropriation..... 156,933,000  
 6 The following Federal amounts  
 7 are appropriated to supplement  
 8 the sum appropriated for long-  
 9 term care - managed care.  
 10 (1) "Medical Assistance -  
 11 Long-term Care - Managed Care."  
 12 Federal appropriation..... 171,722,000  
 13 For services to persons with  
 14 disabilities.  
 15 State appropriation..... 123,500,000  
 16 The following Federal amounts  
 17 are appropriated to supplement  
 18 the sum appropriated for services  
 19 to persons with disabilities:  
 20 (1) "Medical Assistance -  
 21 Services to Persons with  
 22 Disabilities."  
 23 Federal appropriation..... 138,007,000  
 24 For attendant care.  
 25 State appropriation..... 50,647,000  
 26 The following Federal amounts  
 27 are appropriated to supplement  
 28 the sum appropriated for  
 29 attendant care:  
 30 (1) "Medical Assistance -  
 31 Attendant Care."  
 32 Federal appropriation..... 67,938,000  
 33 For intellectual disabilities  
 34 - community-based program, which  
 35 shall include grants to counties  
 36 for noninstitutional programs, or  
 37 other county-based human services  
 38 included under the Human Services  
 39 Block Grant Program, exclusive of  
 40 capital improvements.  
 41 State appropriation..... 149,653,000  
 42 The following Federal amounts  
 43 are appropriated to supplement  
 44 the sum appropriated for  
 45 intellectual disabilities -  
 46 community-based program:  
 47 (1) "Medical Assistance -  
 48 Community ID Services."  
 49 Federal appropriation..... 59,038,000  
 50 (2) "SSBG - Community ID  
 51 Services."

1	Federal appropriation.....	7,451,000	
2	For intellectual disabilities		
3	- intermediate care facilities.		
4	State appropriation.....		148,148,000
5	The following Federal amounts		
6	are appropriated to supplement		
7	the sum appropriated for ID/ICF:		
8	(1) "Medical Assistance -		
9	ID/ICF."		
10	Federal appropriation.....	183,099,000	
11	For intellectual disabilities		
12	- community waiver program.		
13	State appropriation.....		1,728,641,000
14	The following Federal amounts		
15	are appropriated to supplement		
16	the sum appropriated for		
17	intellectual disabilities -		
18	community waiver program:		
19	(1) "Medical Assistance -		
20	Community ID Waiver Program."		
21	Federal appropriation.....	1,773,989,000	
22	For residential services for		
23	persons with intellectual		
24	disabilities in the Lansdowne		
25	area.		
26	State appropriation.....		340,000
27	For services to persons with		
28	autism spectrum disorders,		
29	including oversight, supportive		
30	services and provider training.		
31	State appropriation.....		30,925,000
32	The following Federal amounts		
33	are appropriated to supplement		
34	the sum appropriated for services		
35	to persons with autism spectrum		
36	disorders:		
37	(1) "Medical Assistance -		
38	Autism Intervention Services."		
39	Federal appropriation.....	33,839,000	
40	For behavioral health services		
41	or other county-based human		
42	services included under the Human		
43	Services Block Grant Program.		
44	State appropriation.....		57,149,000
45	The following Federal amounts		
46	are appropriated to supplement		
47	the sum appropriated for		
48	behavioral health services or		
49	other county-based human services		
50	included under the Human Services		
51	Block Grant Program:		



1	(1) "Access to Medication-		
2	Assisted Treatment."		
3	Federal appropriation.....	1,500,000	
4	For special pharmaceutical		
5	services for atypical		
6	antipsychotic drug therapy for		
7	persons residing in the community		
8	who suffer from schizophrenia.		
9	State appropriation.....		952,000
10	For payments and services to		
11	counties for children and youth		
12	programs and for the care of		
13	delinquent and dependent		
14	children. This appropriation		
15	funding level is sufficient for		
16	an aggregate child welfare needs-		
17	based budget allocation for the		
18	current fiscal year at		
19	\$1,988,940,880. The department		
20	may use up to \$45,150,900 of this		
21	appropriation to fund contracts		
22	for adoption services. The		
23	department may also use funds		
24	from this appropriation for		
25	assistance to counties in meeting		
26	Federal reimbursement		
27	documentation requirements.		
28	State appropriation.....		1,259,322,000
29	The following Federal amounts		
30	are appropriated to supplement		
31	the sum appropriated for payments		
32	and services to counties for		
33	children and youth programs and		
34	child abuse and neglect		
35	prevention:		
36	(1) "Child Welfare Services."		
37	Federal appropriation.....	13,735,000	
38	(2) "Child Welfare - Title		
39	IV-E."		
40	Federal appropriation.....	385,369,000	
41	(3) "Medical Assistance -		
42	Child Welfare."		
43	Federal appropriation.....	1,438,000	
44	(4) "TANFBG - Child Welfare."		
45	Federal appropriation.....	58,508,000	
46	(5) "SSBG - Child Welfare."		
47	Federal appropriation.....	12,021,000	
48	(6) "Child Welfare Training		
49	and Certification."		
50	Federal appropriation.....	16,665,000	
51	(7) "Community-based Family		

1	Resource and Support."		
2	Federal appropriation.....	143,000	
3	(8) "Child Abuse Prevention		
4	and Treatment."		
5	Federal appropriation.....	4,000,000	
6	(9) "Title IV-B - Caseworker		
7	Visits."		
8	Federal appropriation.....	1,365,000	
9	(10) "Children's Justice		
10	Act."		
11	Federal appropriation.....	1,150,000	
12	For community-based family		
13	centers.		
14	State appropriation.....		18,558,000
15	The following Federal amounts		
16	are appropriated to supplement		
17	the sum appropriated for		
18	community-based family centers:		
19	(1) "Family Preservation -		
20	Family Centers."		
21	Federal appropriation.....	2,691,000	
22	(2) "Family Resource and		
23	Support - Family Centers."		
24	Federal appropriation.....	480,000	
25	(3) "Title IV-B - Family		
26	Centers."		
27	Federal appropriation.....	5,871,000	
28	(4) "MCH - Early Childhood		
29	Home Visiting."		
30	Federal appropriation.....	16,300,000	
31	For child-care services.		
32	State appropriation.....		156,482,000
33	The following Federal amounts		
34	are appropriated to supplement		
35	the sum appropriated for child-		
36	care services:		
37	(1) "CCDFBG - Child-care		
38	Services."		
39	Federal appropriation.....	392,812,000	
40	(2) "CCDFBG - School Age."		
41	Federal appropriation.....	1,260,000	
42	(3) "SSBG - Child-care		
43	Services."		
44	Federal appropriation.....	30,977,000	
45	(4) "Head Start Collaboration		
46	Project."		
47	Federal appropriation.....	242,000	
48	For child-care assistance		
49	program.		
50	State appropriation.....		109,885,000
51	The following Federal amounts		

1 are appropriated to supplement  
2 the sum appropriated for the  
3 child-care assistance program:  
4 (1) "TANFBG - Child-care  
5 Assistance."  
6 Federal appropriation..... 152,214,000  
7 (2) "CCDFBG - Child-care  
8 Assistance."  
9 Federal appropriation..... 85,356,000  
10 (3) "SNAP - Child-care  
11 Assistance."  
12 Federal appropriation..... 1,678,000  
13 For the Nurse Family  
14 Partnership program.  
15 State appropriation..... 13,178,000  
16 The following Federal amounts  
17 are appropriated to supplement  
18 the sum appropriated for the  
19 Nurse Family Partnership program:  
20 (1) "Medical Assistance -  
21 Nurse Family Partnership."  
22 Federal appropriation..... 2,544,000  
23 For early intervention  
24 services.  
25 State appropriation..... 161,432,000  
26 The following Federal amounts  
27 are appropriated to supplement  
28 the sum appropriated for early  
29 intervention services:  
30 (1) "Medical Assistance -  
31 Early Intervention."  
32 Federal appropriation..... 63,988,000  
33 (2) "Education for Children  
34 with Disabilities - Early  
35 Intervention."  
36 Federal appropriation..... 15,136,000  
37 For domestic violence  
38 programs.  
39 State appropriation..... 19,093,000  
40 The following Federal amounts  
41 are appropriated to supplement  
42 the sum appropriated for domestic  
43 violence programs:  
44 (1) "Family Violence  
45 Prevention Services."  
46 Federal appropriation..... 3,739,000  
47 (2) "SSBG - Domestic Violence  
48 Programs."  
49 Federal appropriation..... 5,705,000  
50 For rape crisis programs.  
51 State appropriation..... 10,921,000

1 The following Federal amounts  
 2 are appropriated to supplement  
 3 the sum appropriated for rape  
 4 crisis programs:  
 5 (1) "SSBG - Rape Crisis."  
 6 Federal appropriation..... 1,721,000  
 7 For breast cancer screening.  
 8 State appropriation..... 1,723,000  
 9 The following Federal amounts  
 10 are appropriated to supplement  
 11 the sum appropriated for breast  
 12 cancer screening:  
 13 (1) "SSBG - Family Planning."  
 14 Federal appropriation..... 2,000,000  
 15 For the Human Services  
 16 Development Fund.  
 17 State appropriation..... 13,460,000  
 18 For legal services.  
 19 State appropriation..... 2,661,000  
 20 The following Federal amounts  
 21 are appropriated to supplement  
 22 the sum appropriated for legal  
 23 services:  
 24 (1) "SSBG - Legal Services."  
 25 Federal appropriation..... 5,049,000  
 26 For provision of services to  
 27 the homeless or other county-  
 28 based human services included  
 29 under the Human Services Block  
 30 Grant Program.  
 31 State appropriation..... 18,496,000  
 32 The following Federal amounts  
 33 are appropriated to supplement  
 34 the sum appropriated for services  
 35 to the homeless:  
 36 (1) "SSBG - Homeless  
 37 Services."  
 38 Federal appropriation..... 4,183,000  
 39 For 211 communications.  
 40 State appropriation..... 750,000  
 41 For health program assistance  
 42 and services.  
 43 State appropriation..... 13,325,000  
 44 For services for the visually  
 45 impaired.  
 46 State appropriation..... 3,102,000  
 47 Section 223. Insurance Department.  
 48 The following amounts are  
 49 appropriated to the Insurance  
 50 Department: Federal State  
 51 The following Federal amounts

1 are appropriated to the Insurance  
2 Department:  
3 (1) "Health Insurance Premium  
4 Review."  
5 Federal appropriation..... 1,000,000  
6 (2) "Insurance Market  
7 Reform."  
8 Federal appropriation..... 5,000,000  
9 Section 224. Department of Labor and Industry.  
10 The following amounts are  
11 appropriated to the Department of  
12 Labor and Industry: Federal State  
13 For general government  
14 operations of the Department of  
15 Labor and Industry.  
16 State appropriation..... 13,799,000  
17 The following Federal amounts  
18 are appropriated to supplement  
19 the sum appropriated for general  
20 government operations:  
21 (1) "Workforce Innovation and  
22 Opportunity Act -  
23 Administration."  
24 Federal appropriation..... 13,000,000  
25 (2) (Reserved).  
26 (3) "Community Service and  
27 Corps."  
28 Federal appropriation..... 13,097,000  
29 (4) "Disability  
30 Determination."  
31 Federal appropriation..... 146,699,000  
32 (5) "New Hires."  
33 Federal appropriation..... 1,534,000  
34 For occupational and  
35 industrial safety.  
36 State appropriation..... 2,947,000  
37 The following Federal amounts  
38 are appropriated to supplement  
39 the sum appropriated for  
40 occupational and industrial  
41 safety:  
42 (1) "Lead Certification and  
43 Accreditation."  
44 Federal appropriation..... 260,000  
45 For occupational disease  
46 payments.  
47 State appropriation..... 299,000  
48 For transfer from the General  
49 Fund to the Vocational  
50 Rehabilitation Fund for work of  
51 the State Board of Vocational

1	Rehabilitation.	
2	State appropriation.....	47,942,000
3	For supported employment.	
4	State appropriation.....	397,000
5	For centers for independent	
6	living, including independent	
7	living services purchased by	
8	Office of Vocational	
9	Rehabilitation district offices.	
10	State appropriation.....	1,950,000
11	To carry out the provisions of	
12	section 306(h) of the act of June	
13	2, 1915 (P.L.736, No.338), known	
14	as the Workers' Compensation Act.	
15	State appropriation.....	413,000
16	For assistive technology	
17	financing.	
18	State appropriation.....	475,000
19	For assistive technology	
20	demonstration and training.	
21	State appropriation.....	450,000
22	The following Federal amounts	
23	are appropriated for employment	
24	services:	
25	(1) "Reed Act - Unemployment	
26	Insurance." For administrative	
27	expenses of the unemployment	
28	insurance program.	
29	Federal appropriation.....	5,000,000
30	(2) "Reed Act - Employment	
31	Services and Unemployment	
32	Insurance."	
33	(a) For administrative	
34	expenses of the public employment	
35	offices and unemployment	
36	insurance program, including	
37	staff and related costs to	
38	provide reemployment services to	
39	unemployment claimants to enhance	
40	the public employment service and	
41	PA CareerLink service delivery	
42	systems and to train and give	
43	technical assistance and	
44	professional development to staff	
45	who deliver employment and	
46	workforce services.	
47	(b) For administrative	
48	expenses of unemployment	
49	insurance program, including	
50	improvements to the unemployment	
51	insurance program's information	

1	processing and telecommunications		
2	systems and applications;		
3	staffing; service contracts and		
4	technology to address the		
5	unemployment compensation program		
6	appeals workload; and interest		
7	payments on loans.		
8	Federal appropriation.....	72,000,000	
9	(3) (Reserved).		
10	(4) "WIOA - Adult Employment		
11	and Training."		
12	Federal appropriation.....	50,000,000	
13	(5) (Reserved).		
14	(6) "WIOA - Youth Employment		
15	and Training."		
16	Federal appropriation.....	52,000,000	
17	(7) (Reserved).		
18	(8) "WIOA - Statewide		
19	Activities."		
20	Federal appropriation.....	18,000,000	
21	(9) (Reserved).		
22	(10) "WIOA - Dislocated		
23	Workers."		
24	Federal appropriation.....	109,000,000	
25	(11) "TANFBG - Youth		
26	Employment and Training."		
27	Federal appropriation.....	25,000,000	
28	For New Choices/New Options.		
29	State appropriation.....		750,000
30	For industry partnerships.		
31	State appropriation.....		4,813,000
32	For apprenticeship training.		
33	State appropriation.....		7,000,000
34	Section 225. Department of Military and Veterans Affairs.		

1	The following sums are		
2	appropriated to the Department of		
3	Military and Veterans Affairs:	Federal	State
4	For general government		
5	operations of the Department of		
6	Military and Veterans Affairs.		
7	State appropriation.....		33,143,000
8	The following Federal amounts		
9	are appropriated to supplement		
10	the sum appropriated for general		
11	government operations:		
12	(1) "Facilities Maintenance."		
13	Federal appropriation.....	77,685,000	
14	(2) "Federal Construction		
15	Grants."		
16	Federal appropriation.....	25,000,000	
17	For National Guard Youth		
18	Challenge Program.		
19	State appropriation.....		1,000,000
20	For armory maintenance and		
21	repair.		
22	State appropriation.....		245,000
23	For supplemental life		
24	insurance premiums.		
25	State appropriation.....		164,000
26	For honor guards for burials		
27	of veterans.		
28	State appropriation.....		99,000
29	For American battle monuments.		
30	State appropriation.....		50,000
31	For special State duty.		
32	State appropriation.....		35,000
33	For the operation and		
34	maintenance of the veterans		
35	homes.		
36	State appropriation.....		104,690,000
37	The following Federal amounts		
38	are appropriated to supplement		
39	the sum appropriated for the		
40	veterans homes:		
41	(1) "Operations and		
42	Maintenance."		
43	Federal appropriation.....	49,412,000	
44	(2) "Medical Reimbursements."		
45	Federal appropriation.....	177,000	
46	(3) "Enhanced Veterans		
47	Reimbursement."		
48	Federal appropriation.....	28,791,000	
49	For payment of gratuities for		
50	the education of children of		
51	certain veterans.		



1	State appropriation.....		125,000
2	For transfer from the General		
3	Fund to the Educational		
4	Assistance Program Fund.		
5	State appropriation.....		13,265,000
6	For pensions for veterans		
7	blinded through service-connected		
8	injuries or disease.		
9	State appropriation.....		222,000
10	To provide for pensions for		
11	amputee and paralyzed veterans as		
12	required by 51 Pa.C.S. § 7702		
13	(relating to amputee and		
14	paralyzed veteran's pension).		
15	State appropriation.....		3,714,000
16	For payment of pensions to		
17	dependents of soldiers of the		
18	Pennsylvania National Guard		
19	killed in the line of duty.		
20	State appropriation.....		5,000
21	For disabled American		
22	veterans' transportation.		
23	State appropriation.....		336,000
24	For veterans outreach		
25	services.		
26	State appropriation.....		3,139,000
27	For the Civil Air Patrol.		
28	State appropriation.....		100,000
29	Section 226. Department of Revenue.		
30	The following amounts are		
31	appropriated to the Department of		
32	Revenue:	Federal	State
33	For general government		
34	operations of the Department of		
35	Revenue.		
36	State appropriation.....		148,511,000
37	For technology and process		
38	modernization.		
39	State appropriation.....		5,700,000
40	For the distribution of public		
41	utility realty tax.		
42	State appropriation.....		29,687,000
43	Section 227. Department of State.		
44	The following amounts are		
45	appropriated to the Department of		
46	State:	Federal	State
47	For general government		
48	operations of the Department of		
49	State.		
50	State appropriation.....		4,319,000
51	The following Federal amounts		

1 are appropriated to supplement  
2 the sum appropriated for general  
3 government operations:

4 (1) "Federal Election  
5 Reform."  
6 Federal appropriation..... 20,046,000

7 (2) "Occupational Licensing  
8 Assessment."  
9 Federal appropriation..... 2,500,000

10 For the Statewide uniform  
11 registry of electors.  
12 State appropriation..... 7,305,000

13 For voter registration and  
14 education programs.  
15 State appropriation..... 494,000

16 For lobbying disclosure.  
17 State appropriation..... 294,000

18 For costs related to absentee  
19 voting by persons in military  
20 services.  
21 State appropriation..... 20,000

22 Section 228. Department of Transportation.

23 The following amounts are  
24 appropriated to the Department of  
25 Transportation: Federal State

26 The following Federal amounts  
27 are appropriated for rail freight  
28 and intermodal coordination:

29 (1) (Reserved).  
30 (2) "Federal Transit  
31 Administration - Capital  
32 Improvement Grants."  
33 Federal appropriation..... 30,000,000

34 (3) (Reserved).  
35 (4) "TEA-21 - Access to  
36 Jobs."  
37 Federal appropriation..... 2,000,000

38 (5) "Surface Transportation -  
39 Operating."  
40 Federal appropriation..... 15,000,000

41 (6) "Surface Transportation -  
42 Assistance."  
43 Federal appropriation..... 750,000

44 (7) "Surface Transportation  
45 Assistance Capital."  
46 Federal appropriation..... 35,000,000

47 (8) "FTA - Keystone Corridor  
48 Equipment and Purchases."  
49 Federal appropriation..... 85,000,000

50 (9) "FTA - Safety Oversight."  
51 Federal appropriation..... 3,000,000

1	(10) "FTA - Hybrid Mass		
2	Transit Vehicles."		
3	Federal appropriation.....	30,000,000	
4	(11) "Line and Track		
5	Improvement."		
6	Federal appropriation.....	3,000,000	
7	For costs related to the		
8	collection of vehicle sales tax.		
9	State appropriation.....		1,025,000
10	For costs related to voter		
11	registration with driver		
12	licensing.		
13	State appropriation.....		520,000
14	For infrastructure projects.		
15	State appropriation.....		1,900,000
16	Section 229. Pennsylvania State Police.		
17	The following amounts are		
18	appropriated to the Pennsylvania		
19	State Police:	Federal	State
20	For general government		
21	operations of the Pennsylvania		
22	State Police.		
23	State appropriation.....		342,100,000
24	The following Federal amounts		
25	are appropriated to supplement		
26	the sum appropriated for general		
27	government operations:		
28	(1) "Area Computer Crime."		
29	Federal appropriation.....	8,745,000	
30	For law enforcement		
31	information technology.		
32	State appropriation.....		6,899,000
33	For the Statewide Public		
34	Safety Radio Network.		
35	State appropriation.....		12,683,000
36	The following Federal amounts		
37	are appropriated to supplement		
38	the sum appropriated for		
39	Statewide Public Safety Radio		
40	Network:		
41	(1) "Broadband Network		
42	Planning."		
43	Federal appropriation.....	4,050,000	
44	For the Municipal Police		
45	Officers' Education and Training		
46	Commission, including in-service		
47	training.		
48	State appropriation.....		1,716,000
49	For an Automated Fingerprint		
50	Identification System (AFIS).		
51	State appropriation.....		885,000

1	For gun checks.		
2	State appropriation.....		4,400,000
3	Section 230. (Reserved).		
4	Section 231. Pennsylvania Emergency Management Agency.		
5	The following amounts are		
6	appropriated to the Pennsylvania		
7	Emergency Management Agency:	Federal	State
8	For general government		
9	operations of the Pennsylvania		
10	Emergency Management Agency.		
11	State appropriation.....		13,521,000
12	The following Federal amounts		
13	are appropriated to supplement		
14	the sum appropriated for general		
15	government operations:		
16	(1) "Civil Preparedness."		
17	Federal appropriation.....	21,000,000	
18	(2) "Hazardous Materials		
19	Planning and Training."		
20	Federal appropriation.....	900,000	
21	For the Office of the State		
22	Fire Commissioner.		
23	State appropriation.....		2,848,000
24	The following Federal amounts		
25	are appropriated to supplement		
26	the sum appropriated for the		
27	Office of the State Fire		
28	Commissioner:		
29	(1) "Fire Prevention."		
30	Federal appropriation.....	42,000	
31	For firefighters' memorial		
32	flags.		
33	State appropriation.....		10,000
34	For Red Cross Extended Care		
35	Program.		
36	State appropriation.....		250,000
37	For search and rescue		
38	programs.		
39	State appropriation.....		250,000
40	Section 232. Pennsylvania Historical and Museum Commission.		
41	The following amounts are		
42	appropriated to the Pennsylvania		
43	Historical and Museum Commission:	Federal	State
44	For general government		
45	operations of the Pennsylvania		
46	Historical and Museum Commission.		
47	State appropriation.....		21,555,000
48	The following Federal amounts		
49	are appropriated to supplement		
50	the sum appropriated for general		
51	government operations:		

1	(1) "Division of Historic		
2	Preservation."		
3	Federal appropriation.....	1,300,000	
4	(2) "Surface Mining Review."		
5	Federal appropriation.....	150,000	
6	(3) "Environmental Review."		
7	Federal appropriation.....	375,000	
8	(4) (Reserved).		
9	(5) (Reserved).		
10	(6) "Coastal Zone		
11	Management."		
12	Federal appropriation.....	50,000	
13	(7) (Reserved).		
14	(8) (Reserved).		
15	(9) (Reserved).		
16	(10) "American Battlefield		
17	Protection Program."		
18	Federal appropriation.....	3,000,000	
19	(11) "Historic Property		
20	Partnerships."		
21	Federal appropriation.....	30,000	
22	(12) "Maritime Heritage."		
23	Federal appropriation.....	500,000	
24	(13) "Appalachian		
25	Development."		
26	Federal appropriation.....	70,000	
27	For cultural and historical		
28	support.		
29	State appropriation.....		2,000,000
30	Section 233. Pennsylvania Infrastructure Investment Authority.		
31	The following amounts are		
32	appropriated to the Pennsylvania		
33	Infrastructure Investment		
34	Authority:	Federal	State
35	The following Federal amounts		
36	are appropriated to the		
37	Pennsylvania Infrastructure		
38	Investment Authority:		
39	(1) "Sewage Projects		
40	Revolving Loan Fund."		
41	Federal appropriation.....	127,200,000	
42	(2) "Drinking Water Projects		
43	Revolving Loan Fund."		
44	Federal appropriation.....	66,982,000	
45	Section 234. Environmental Hearing Board.		
46	The following amounts are		
47	appropriated to the Environmental		
48	Hearing Board:	Federal	State
49	For the Environmental Hearing		
50	Board.		
51	State appropriation.....		2,574,000

1 Section 235. (Reserved).  
 2 Section 236. Health Care Cost Containment Council.  
 3 The following amounts are  
 4 appropriated to the Health Care  
 5 Cost Containment Council: Federal State  
 6 For the Health Care Cost  
 7 Containment Council.  
 8 State appropriation..... 3,355,000

9 Section 237. State Ethics Commission.  
 10 The following amounts are  
 11 appropriated to the State Ethics  
 12 Commission: Federal State  
 13 For the general government  
 14 operations of the State Ethics  
 15 Commission as allocated by  
 16 resolution adopted by a majority  
 17 of the members appointed to the  
 18 State Ethics Commission.  
 19 State appropriation..... 3,015,000

20 SUBPART B  
 21 JUDICIAL DEPARTMENT

22 Section 241. Supreme Court.  
 23 The following amounts are  
 24 appropriated to the Supreme Court: Federal State  
 25 For the Supreme Court:  
 26 including the salaries of the  
 27 Supreme Court justices, for the  
 28 office of prothonotary and for the  
 29 library in the Eastern District  
 30 and Western District, for the  
 31 office of prothonotary in the  
 32 Middle District, for criers,  
 33 tipstaves, official stenographers,  
 34 court officers and the law  
 35 secretary of the Chief Justice in  
 36 Eastern, Middle and Western  
 37 Districts, home office expenses  
 38 and workers' compensation  
 39 insurance premiums for all Supreme  
 40 Court employees not funded by  
 41 other appropriations, for the  
 42 office of State reporters,  
 43 including the salaries and  
 44 compensation of employees,  
 45 including the fees for  
 46 prothonotaries of the Supreme  
 47 Court of the Eastern, Middle and  
 48 Western Districts on assignment to  
 49 judges to counties other than  
 50 their own, and further including  
 51 assessments for the National

1	Center of State Courts.	
2	State appropriation.....	17,150,000
3	For vouchered expenses for	
4	justices.	
5	State appropriation.....	118,000
6	For judicial center operations.	
7	State appropriation.....	814,000
8	For the judicial council for	
9	the unified judicial system.	
10	State appropriation.....	141,000
11	For district court	
12	administrators for the unified	
13	judicial system.	
14	State appropriation.....	19,657,000
15	For the Interbranch Commission.	
16	State appropriation.....	350,000
17	For court management education	
18	for the unified judicial system.	
19	State appropriation.....	73,000
20	For Rules Committees.	
21	State appropriation.....	1,595,000
22	For the Court Administrator of	
23	Pennsylvania, including the	
24	expenses of the Judicial Council	
25	of Pennsylvania and the District	
26	Justice Administrator.	
27	State appropriation.....	11,577,000
28	The following Federal amounts	
29	are appropriated to supplement the	
30	sum appropriated for the Court	
31	Administrator:	
32	(1) "Court Improvement	
33	Project."	
34	Federal appropriation.....	1,130,000
35	(2) "Adult Drug Court Outcome	
36	Evaluation."	
37	Federal appropriation.....	225,000
38	(3) "Language Access Grant."	
39	Federal appropriation.....	50,000
40	For the Integrated Criminal	
41	Justice System.	
42	State appropriation.....	2,372,000
43	For the unified judicial system	
44	security program.	
45	State appropriation.....	2,002,000
46	For the Office of Elder Justice	
47	in the Courts.	
48	State appropriation.....	496,000
49	Section 242. Superior Court.	
50	The following amounts are	
51	appropriated to the Superior	

	Federal	State
1 Court:		
2 For the salaries and expenses		
3 of the Superior Court: including		
4 the salary of the Superior Court		
5 judges, for panelization of judges		
6 program, for criers, tipstaves,		
7 official stenographers, home		
8 office expenses, court officers		
9 and law secretary of the president		
10 judge and workers' compensation		
11 insurance premiums for all		
12 employees of the Superior Court,		
13 for the prothonotary's office in		
14 the Philadelphia District,		
15 including salaries and		
16 compensation for employees,		
17 including the expenses of dockets,		
18 stationery, supplies, books for		
19 the library and other costs of the		
20 Superior Court and its offices.		
21 State appropriation.....		32,377,000
22 For vouchered expenses for		
23 active judges.		
24 State appropriation.....		183,000

25 Section 243. Commonwealth Court.

	Federal	State
26 The following amounts are		
27 appropriated to Commonwealth		
28 Court:		
29 For the salaries of judges, for		
30 the salaries and expenses of		
31 employees and for home office		
32 expenses.		
33 State appropriation.....		21,192,000
34 For vouchered expenses for		
35 active judges.		
36 State appropriation.....		132,000

37 Section 244. Courts of common pleas.

	Federal	State
38 The following amounts are		
39 appropriated to the courts of		
40 common pleas:		
41 For the courts of common pleas:		
42 including the salaries and		
43 expenses of judges, including the		
44 expenses of traveling judges,		
45 including the mileage in divided		
46 judicial districts, and the		
47 payment of a per diem salary,		
48 mileage and miscellaneous expenses		
49 to active visiting judges for the		
50 performance of their official		
51 duties.		



1	State appropriation.....		117,739,000
2	For senior judges of the courts		
3	of common pleas.		
4	State appropriation.....		4,004,000
5	For common pleas judicial		
6	education.		
7	State appropriation.....		1,247,000
8	For the Ethics Committee.		
9	State appropriation.....		62,000
10	For problem solving courts.		
11	State appropriation.....		1,103,000
12	Section 245. Community courts - magisterial district judges.		
13	The following amounts are		
14	appropriated to the community		
15	courts and magisterial district		
16	judges:	Federal	State
17	For the salaries and expenses		
18	of community court judges and		
19	magisterial district judges.		
20	State appropriation.....		82,802,000
21	For magisterial district		
22	judges' education.		
23	State appropriation.....		744,000
24	Section 246. (Reserved).		
25	Section 247. Philadelphia Municipal Court.		
26	The following amounts are		
27	appropriated to the Philadelphia		
28	Municipal Court:	Federal	State
29	For the salaries and expenses		
30	of judges and hearing officers,		
31	including the traffic division.		
32	State appropriation.....		7,794,000
33	Section 248. Judicial Conduct Board.		
34	The following amounts are		
35	appropriated to the Judicial		
36	Conduct Board:	Federal	State
37	For salaries and expenses of		
38	the Judicial Conduct Board.		
39	State appropriation.....		2,468,000
40	Section 249. Court of Judicial Discipline.		
41	The following amounts are		
42	appropriated to the Court of		
43	Judicial Discipline:	Federal	State
44	For salaries and expenses of		
45	the Court of Judicial Discipline.		
46	State appropriation.....		468,000
47	Section 250. Juror cost reimbursement.		
48	The following amounts are		
49	appropriated for juror cost		
50	reimbursement:	Federal	State
51	For juror cost reimbursement.		

1	State appropriation.....		1,118,000
2	Section 251. County court reimbursement.		
3	The following amounts are		
4	appropriated for court costs:	Federal	State
5	For payment to counties as		
6	reimbursement for costs incurred		
7	by counties in the administration		
8	and operation of courts of common		
9	pleas during the calendar year		
10	which immediately precedes the		
11	beginning of the current fiscal		
12	year.		
13	State appropriation.....		23,136,000
14	For senior judge operational		
15	support grants.		
16	State appropriation.....		1,375,000
17	For payment to counties as		
18	reimbursement for costs incurred		
19	by counties for court interpreter		
20	services.		
21	State appropriation.....		1,500,000
22			
23	SUBPART C		
23	GENERAL ASSEMBLY		
24	Section 261. Senate.		
25	The following amounts are		
26	appropriated to the Senate:	Federal	State
27	For the salaries, wages and all		
28	necessary expenses for the		
29	following purposes:		
30	Salaries of Senators.		
31	State appropriation.....		8,864,000
32	Salaries, wages and other		
33	personnel expenses of employees of		
34	the Chief Clerk and all necessary		
35	expenditures to be allocated and		
36	disbursed at the direction of the		
37	President pro tempore.		
38	State appropriation.....		3,085,000
39	Salaries, wages and other		
40	personnel expenses of employees of		
41	the Senate and expenses of the		
42	office of the President pro		
43	tempore, including member lodging		
44	rental, to be disbursed at the		
45	direction of the President pro		
46	tempore.		
47	State appropriation.....		13,973,000
48	Incidental expenses for payment		
49	of salaries, wages, other		
50	personnel expenses, maintenance		
51	and other expenses of the Senate.		

1 State appropriation..... 3,595,000  
2 The above appropriations for  
3 incidental expenses shall be paid  
4 prior to the payment of such  
5 expenses on warrant of the State  
6 Treasurer in favor of the Chief  
7 Clerk upon the presentation of  
8 requisitions for the same provided  
9 that the total amount of  
10 requisitions for advancements,  
11 less the total amount of  
12 expenditures made as certified by  
13 such officer to the State  
14 Treasurer, shall not exceed the  
15 amount of the bond of the officer  
16 having control of the disbursement  
17 from the funds advanced.

18 Miscellaneous expenses: Mileage  
19 and expenses, Senators: In  
20 addition to the annual allocation  
21 for expenses authorized by law for  
22 each member of the Senate, each  
23 member shall receive an annual  
24 allocation in an amount  
25 established by the Senate  
26 Committee on Management Operations  
27 for actual expenses incurred for  
28 lodging and meals while away from  
29 home on official legislative  
30 business, official postage and all  
31 other expenses incidental to  
32 legislative duties as provided for  
33 in the Financial Operating Rules  
34 of the Senate. Upon presentation  
35 of requisitions by the Chief Clerk  
36 for such expenses, such  
37 requisitions shall be paid on  
38 warrant of the State Treasurer  
39 directly to and in favor of the  
40 persons designated in such  
41 requisitions as entitled to  
42 receive such payments.

43 State appropriation..... 1,416,000  
44 Legislative purchasing and  
45 expenses: For furniture,  
46 technology improvements,  
47 restorations, security  
48 enhancements, North Office  
49 Building modernization, equipment,  
50 renovations, personnel expenses  
51 and other expenses.

1 State appropriation.....  
2 Upon presentation of  
3 requisitions by the Chief Clerk  
4 against the appropriations for  
5 legislative purchasing and  
6 expenses, such shall be paid on  
7 warrant of the State Treasurer  
8 directly to and in favor of the  
9 persons designated in such  
10 requisitions as entitled to  
11 receive such payments.

12 Expenses of the Committee on  
13 Appropriations (R) and the  
14 Committee on Appropriations (D):  
15 For investigating schools,  
16 colleges, universities,  
17 correctional institutions, mental  
18 hospitals, medical and surgical  
19 hospitals, homes and other  
20 institutions and agencies  
21 supported, in whole or in part, by  
22 appropriations from the State  
23 Treasury in analyzing reports,  
24 expenditures and the general  
25 operation and administration of  
26 the institutions and agencies, in  
27 examining and analyzing requests  
28 of the same and of the various  
29 departments, boards and  
30 commissions of the Commonwealth,  
31 and for the collection of data  
32 from other states, attending  
33 seminars and conferences and in  
34 cooperating and exchanging  
35 information with legislative  
36 budget and financial committees of  
37 other states, and for the  
38 necessary travel expenses, and all  
39 other expenses deemed necessary by  
40 the chair (R) or the chair (D), as  
41 appropriate, or for salary, wages  
42 and other personnel expenses  
43 deemed appropriate by the  
44 respective caucus staff  
45 administrator in compiling data  
46 and information connected with the  
47 work of the Senate in compiling  
48 comparative costs and other fiscal  
49 data and information for the use  
50 of the committee and the Senate  
51 during legislative sessions and

1 during the interim between  
2 legislative sessions to the  
3 discharge of such duties. The  
4 committee, upon authorization of  
5 the majority chair, shall have the  
6 authority to examine and inspect  
7 all properties, equipment,  
8 facilities, files, records and  
9 accounts of any State office,  
10 department, institution, board,  
11 committee, commission or agency or  
12 any institution or agency  
13 supported, in whole or in part, by  
14 appropriation from the State  
15 Treasury and to administer oaths.  
16 The Committee on Appropriations  
17 may issue subpoenas under the hand  
18 and seal of the majority chair to  
19 compel the attendance of witnesses  
20 and the production of any papers,  
21 books, accounts, documents and  
22 testimony touching matters  
23 properly being inquired into by  
24 the committee and to cause the  
25 deposition of witnesses either  
26 residing within or without the  
27 State to be taken in the manner  
28 prescribed by law for taking  
29 depositions in civil actions. Upon  
30 presentation of requisitions by  
31 the Chief Clerk for such expenses,  
32 such shall be paid on warrant of  
33 the State Treasurer directly to  
34 and in favor of the persons  
35 designated in such requisition as  
36 entitled to receive such  
37 compensation or expenses. The sum  
38 appropriated shall be divided  
39 equally by the State Treasurer and  
40 shall be deposited in separate  
41 accounts for the Committee on  
42 Appropriations (R) and the  
43 Committee on Appropriations (D).  
44 State appropriation.....  
45 Caucus Operations Account (R)  
46 and the Caucus Operations Account  
47 (D): For payment of salaries,  
48 wages and all other incidental  
49 expenses incurred in hiring  
50 personnel and staff for services  
51 which, in the opinion of the Floor

3,015,000

1 Leader (R) or the Floor Leader (D)  
2 as may be appropriate, may be  
3 required or arise during  
4 legislative sessions and during  
5 the interim between legislative  
6 sessions and for the payment of  
7 all other expenses, including  
8 member lodging rental, related to  
9 the performance of Senate duties  
10 and responsibilities. Upon  
11 presentation of requisitions by  
12 the Chief Clerk, such shall be  
13 paid on warrant of the State  
14 Treasurer directly to and in favor  
15 of the persons designated in such  
16 requisition as entitled to receive  
17 such compensation or expenses. The  
18 entire sum appropriated shall be  
19 divided by the State Treasurer in  
20 amounts to be determined by a  
21 unanimous vote of the Executive  
22 Committee of the Senate Committee  
23 on Management Operations or in the  
24 absence of a unanimous vote of the  
25 Executive Committee then by a  
26 majority vote of the Senate  
27 Committee on Management Operations  
28 and such amounts shall be  
29 deposited into the Caucus  
30 Operations (R) and Caucus  
31 Operations (D) Accounts.

32 State appropriation.....  
33 All appropriations made in this  
34 act or in any other fiscal year to  
35 any account of the minority caucus  
36 of the Senate remaining unexpended  
37 and unencumbered on the effective  
38 date of this part may be  
39 transferred by the Committee on  
40 Management Operations, by a vote  
41 of two-thirds of its members, in  
42 its discretion to such Senate  
43 accounts as the committee deems  
44 necessary. All other  
45 appropriations made in this act or  
46 any other fiscal year to any other  
47 account of the Senate remaining  
48 unexpended and unencumbered on the  
49 effective date of this part may be  
50 transferred by the Committee on  
51 Managements Operations, by a

79,861,000

1 majority vote of its members. Such  
2 power to transfer appropriations  
3 shall be limited to the current  
4 fiscal year.  
5 Section 262. House of Representatives.

6 The following amounts are  
7 appropriated to the House of  
8 Representatives:

Federal

State

9 For the salaries, wages and all  
10 necessary expenses for the  
11 following purposes:

12 Representatives' compensation,  
13 extra compensation to the Speaker  
14 of the House of Representatives  
15 and leaders of the House of  
16 Representatives and other  
17 necessary expenses.

18 State appropriation.....

35,290,000

19 For caucus operations. For  
20 allocation in such amounts as may  
21 be designated by the Legislative  
22 Management Committee (R) and the  
23 Legislative Management Committee  
24 (D) for payment of salaries, wages  
25 and all other compensation and  
26 necessary expenses incurred in  
27 hiring personnel and staff for  
28 services in the furtherance of the  
29 operations of the House of  
30 Representatives as may be  
31 appropriate, required or arise  
32 during legislative sessions and  
33 during the interim between  
34 legislative sessions. Of the sum  
35 appropriated, the State Treasurer  
36 shall deposit \$64,100,000 in the  
37 Caucus Operations Account (D) and  
38 \$69,275,000 in the Caucus  
39 Operations Account (R). Upon  
40 presentation of requisitions by  
41 the Chief Clerk of the House for  
42 such compensation or expenses,  
43 such shall be paid on warrant of  
44 the State Treasurer directly to  
45 and in favor of the persons  
46 designated in such requisitions as  
47 entitled to receive such  
48 compensation or expenses. An  
49 accounting, together with  
50 supporting documents whenever  
51 possible, shall be filed in the

1	Office of the Chief Clerk of such	
2	expenses since the filing of the	
3	prior account.	
4	State appropriation.....	133,375,000
5	For the operation of the	
6	Speaker's Office.	
7	State appropriation.....	1,810,000
8	For Bipartisan Management	
9	Committee, Chief Clerk,	
10	Comptroller and the Commonwealth	
11	Emergency Medical System.	
12	State appropriation.....	14,834,000
13	Mileage: Representatives,	
14	officers and employees.	
15	State appropriation.....	372,000
16	For postage: Chief Clerk and	
17	Legislative Journal.	
18	State appropriation.....	3,443,000
19	For contingent expenses (R) and	
20	(D). The sum appropriated shall be	
21	allocated to the officers and	
22	members in the same manner and	
23	proportion as appropriations for	
24	contingent expenses contained in	
25	section 252 of the act of July 4,	
26	2004 (P.L.1837, No.7A), known as	
27	the General Appropriation Act of	
28	2004.	
29	State appropriation.....	709,000
30	The above appropriations for	
31	postage and for contingent	
32	expenses shall be paid prior to	
33	the payment of such expenses on	
34	warrant of the State Treasurer in	
35	favor of the officers above named	
36	upon the presentation of their	
37	requisitions for the same,	
38	provided that the total amount of	
39	requisitions for advancements,	
40	less the total amount of	
41	expenditures made as certified by	
42	such officers to the State	
43	Treasurer, shall not exceed the	
44	amount of the bond of the officer	
45	having control of the disbursement	
46	from the funds advanced.	
47	Miscellaneous expenses:	
48	Incidental expenses.	
49	State appropriation.....	5,069,000
50	Expenses - Representatives: In	
51	addition to annual reimbursement	



1 for expenses heretofore authorized  
2 by law for each member of the  
3 House of Representatives, each  
4 member shall be entitled to  
5 reimbursement for actual expenses,  
6 not exceeding the sum of \$12,500  
7 annually, incurred for lodging and  
8 meals while away from home on  
9 official legislative business,  
10 home office expenses, official  
11 postage, staff and all other  
12 expenses incidental to legislative  
13 duties.

14 State appropriation..... 4,251,000

15 Legislative printing and  
16 expenses.

17 State appropriation..... 10,674,000

18 For the payment of the expenses  
19 of the Committee on Appropriations  
20 (R) of the House of  
21 Representatives in investigating  
22 schools, colleges, universities,  
23 correctional institutions, mental  
24 hospitals, medical and surgical  
25 hospitals, homes and other  
26 institutions and agencies  
27 supported, in whole or in part, by  
28 appropriations from the State  
29 Treasury in analyzing reports,  
30 expenditures and the general  
31 operation and administration of  
32 the institutions and agencies in  
33 examining and analyzing requests  
34 of the same and of the various  
35 departments, boards and  
36 commissions of the Commonwealth,  
37 and for the collection of data  
38 from other states, attending  
39 seminars and conferences, and in  
40 cooperating and exchanging  
41 information with legislative  
42 budget and financial committees of  
43 other states, and any office  
44 expenses necessary to serve the  
45 committee and its chair, and for  
46 the necessary clerical assistance  
47 and other assistance, travel  
48 expenses and all other expenses  
49 deemed necessary by the chair in  
50 compiling data and information  
51 connected with the work of the

1 committee in compiling comparative  
2 cost and other fiscal data and  
3 information for the use of the  
4 committee and the House of  
5 Representatives during legislative  
6 sessions and during the interim  
7 between legislative sessions to  
8 the discharge of such duties. The  
9 committee shall have the authority  
10 to examine and inspect all  
11 properties, equipment, facilities,  
12 files, records and accounts of any  
13 State office, department,  
14 institution, board, committee,  
15 commission or agency or any  
16 institution or agency supported,  
17 in whole or in part, by  
18 appropriation from the State  
19 Treasury and to administer oaths.  
20 The sum appropriated shall be paid  
21 on warrant of the State Treasurer  
22 in favor of the chair of the  
23 committee on the presentation of  
24 his requisition for the same. The  
25 chair of the Committee on  
26 Appropriations (R) shall, not  
27 later than 30 days after the  
28 termination of his term of office  
29 or until his successor is elected  
30 and also within 30 days after the  
31 adjournment of any regular or  
32 special session, file an account,  
33 together with supporting documents  
34 whenever possible, in the office  
35 of the Committee on Appropriations  
36 (R), of the committee's expenses  
37 since the filing of the prior  
38 account.

39 State appropriation.....  
40 For the payment of the expenses  
41 of the Committee on Appropriations  
42 (D) of the House of  
43 Representatives in investigating  
44 schools, colleges, universities,  
45 correctional institutions, mental  
46 hospitals, medical and surgical  
47 hospitals, homes and other  
48 institutions and agencies  
49 supported, in whole or in part, by  
50 appropriations from the State  
51 Treasury in analyzing reports,

3,223,000

1 expenditures, and the general  
2 operation and administration of  
3 the institutions and agencies in  
4 examining and analyzing requests  
5 of the same and of the various  
6 departments, boards and  
7 commissions of the Commonwealth  
8 and for the collection of data  
9 from other states, attending  
10 seminars and conferences, and in  
11 cooperating and exchanging  
12 information with legislative  
13 budget and financial committees of  
14 other states, and any office  
15 expenses necessary to serve the  
16 committee and its chair, and for  
17 the necessary clerical assistance,  
18 and other assistance, travel  
19 expenses and all other expenses  
20 deemed necessary by the chair in  
21 compiling data and information  
22 connected with the work of the  
23 committee in compiling comparative  
24 cost and other fiscal data and  
25 information for the use of the  
26 committee and the House of  
27 Representatives during legislative  
28 sessions and during the interim  
29 between legislative sessions to  
30 the discharge of such duties. The  
31 committee shall have the authority  
32 to examine and inspect all  
33 properties, equipment, facilities,  
34 files, records and accounts of any  
35 State office, department,  
36 institution, board, committee,  
37 commission or agency or any  
38 institution or agency supported,  
39 in whole or in part, by  
40 appropriation from the State  
41 Treasury and to administer oaths.  
42 The sum appropriated shall be paid  
43 on warrant of the State Treasurer  
44 in favor of the chair of the  
45 Committee on Appropriations (D) on  
46 the presentation of his  
47 requisition for the same. The  
48 chair of the Committee on  
49 Appropriations (D) shall, not  
50 later than 30 days after the  
51 termination of his term of office

1 or until his successor is elected  
2 and also within 30 days after the  
3 adjournment of any regular or  
4 special session, file an account,  
5 together with supporting documents  
6 whenever possible, in the office  
7 of the Committee on Appropriations  
8 (D) of the House of  
9 Representatives, of his expenses  
10 since the filing of the prior  
11 account.

3,223,000

12 State appropriation.....  
13 The Committee on Appropriations  
14 may issue subpoenas under the hand  
15 and seal of the majority chair to  
16 compel the attendance of witnesses  
17 and the production of any papers,  
18 books, accounts, documents and  
19 testimony touching matters  
20 properly being inquired into by  
21 the committee and to cause the  
22 deposition of witnesses either  
23 residing within or without the  
24 State to be taken in the manner  
25 prescribed by law for taking  
26 depositions in civil actions.

27 For the payment to the Special  
28 Leadership Account (R) for payment  
29 of salaries, wages and all other  
30 incidental expenses incurred in  
31 hiring personnel and staff or for  
32 services, which, in the opinion of  
33 the Floor Leader, may be required  
34 or arise during legislative  
35 sessions and during the interim  
36 between legislative sessions and  
37 for the payment of all other  
38 expenses related to the  
39 performance of his duties and  
40 responsibilities. The sum  
41 appropriated shall be paid on  
42 warrant of the State Treasurer in  
43 favor of the Floor Leader on the  
44 presentation of his requisition  
45 for the same. The Floor Leader  
46 shall, not later than 30 days  
47 after the termination of his term  
48 of office or until his successor  
49 is elected and also within 30 days  
50 after the adjournment of any  
51 regular or special session, file

1 an account, together with  
2 supporting documents whenever  
3 possible, in the office of the  
4 Floor Leader, of such expenses  
5 since the filing of the prior  
6 account.

7 State appropriation.....

6,045,000

8 For the payment to the Special  
9 Leadership Account (D) for payment  
10 of salaries, wages and all other  
11 incidental expenses incurred in  
12 hiring personnel and staff or for  
13 services which, in the opinion of  
14 the Floor Leader, may be required  
15 or arise during legislative  
16 sessions and during the interim  
17 between legislative sessions and  
18 for the payment of all other  
19 expenses related to the  
20 performance of his duties and  
21 responsibilities. The sum  
22 appropriated shall be paid on  
23 warrant of the State Treasurer in  
24 favor of the Floor Leader on the  
25 presentation of his requisition  
26 for the same. The Floor Leader  
27 shall, not later than 30 days  
28 after the termination of his term  
29 of office or until his successor  
30 is elected and also within 30 days  
31 after the adjournment of any  
32 regular or special session, file  
33 an account, together with  
34 supporting documents whenever  
35 possible, in the office of the  
36 Floor Leader, of such expense  
37 since the filing of the prior  
38 account.

39 State appropriation.....

6,045,000

40 All appropriations made in this  
41 act or in any other fiscal year to  
42 any account of the House of  
43 Representatives remaining  
44 unexpended and unencumbered on the  
45 effective date of this part, may  
46 be transferred by the authority  
47 responsible for administering the  
48 account, in its discretion, to  
49 such House accounts as that  
50 responsible authority deems  
51 necessary. Such power to transfer

1 appropriations shall be limited to  
2 the current fiscal year.

3 SUBPART D

4 GOVERNMENT SUPPORT AGENCIES

5 Section 271. Legislative Reference Bureau.

6 The following amounts are  
7 appropriated to the Legislative  
8 Reference Bureau:

Federal

State

9 For the salaries, wages and all  
10 necessary expenses for the work of  
11 the Legislative Reference Bureau,  
12 including the Code and Bulletin  
13 section.

14 State appropriation.....

9,691,000

15 For the Pennsylvania Bulletin  
16 and Pennsylvania Code and related  
17 expenses.

18 State appropriation.....

886,000

19 For contingent expenses.

20 State appropriation.....

25,000

21 Section 272. Legislative Budget and Finance Committee.

22 The following amounts are  
23 appropriated to the Legislative  
24 Budget and Finance Committee:

Federal

State

25 For the salaries, wages and all  
26 necessary expenses for the work of  
27 the Legislative Budget and Finance  
28 Committee.

29 State appropriation.....

2,020,000

30 Section 273. Legislative Data Processing Committee.

31 The following amounts are  
32 appropriated to the Legislative  
33 Data Processing Committee:

Federal

State

34 For salaries, wages, other  
35 personnel expenses, operating  
36 costs, contracts, equipment,  
37 software, other incidental expenses  
38 and costs associated with the  
39 operation of the Legislative Data  
40 Processing Center, including an  
41 allocation of \$2,309,000 to each of  
42 the Senate Republican and  
43 Democratic Caucus computer services  
44 departments for the payment of  
45 operating costs, contracts,  
46 equipment, software, other  
47 incidental expenses and costs at  
48 the direction of the respective  
49 caucus staff administrator, and an  
50 allocation of \$8,355,000 to the  
51 House of Representatives Republican

1 Caucus Computer Services Account,  
2 and an allocation of \$5,355,000 to  
3 the House of Representatives  
4 Democratic Caucus Computer Services  
5 Account for the payment of  
6 operating costs, contracts,  
7 equipment, software, other  
8 incidental expenses and costs to be  
9 disbursed at the direction of the  
10 Speaker of the House of  
11 Representatives and the Minority  
12 Leader of the House of  
13 Representatives, and an allocation  
14 of \$400,000 to each of the Senate  
15 Republican and Democratic caucuses  
16 for committee and contingent  
17 expenses to be allocated in amounts  
18 determined by unanimous agreement  
19 of the executive committee of the  
20 Senate Committee on Management  
21 Operations, and an allocation of  
22 \$400,000 to each of the House of  
23 Representatives Republican and  
24 Democratic Caucuses for costs  
25 associated with caucus operations  
26 to be disbursed at the direction of  
27 the Speaker of the House of  
28 Representatives and the Minority  
29 Leader of the House of  
30 Representatives, and an allocation  
31 of \$5,750,000 to the House of  
32 Representatives Republican Caucus  
33 for disbursement by the Majority  
34 Leader of the House of  
35 Representatives.

36	State appropriation.....	32,255,000
37	For information technology	
38	modernization.	
39	State appropriation.....	2,500,000
40	Section 274. Joint State Government Commission.	
41	The following amounts are	
42	appropriated to the Joint State	
43	Government Commission:	Federal State
44	For the salaries, wages and all	
45	necessary expenses for the work of	
46	the Joint State Government	
47	Commission.	
48	State appropriation.....	1,701,000
49	Section 275. Local Government Commission.	
50	The following amounts are	
51	appropriated to the Local	

1	Government Commission:	Federal	State
2	For the salaries, wages and all		
3	expenses necessary for the work of		
4	the Local Government Commission.		
5	State appropriation.....		1,283,000
6	For the compilation and		
7	distribution of various municipal		
8	codes.		
9	State appropriation.....		24,000
10	Section 276. Joint Legislative Air and Water Pollution Control		
11	and Conservation Committee.		
12	The following amounts are		
13	appropriated to the Joint		
14	Legislative Air and Water Pollution		
15	Control and Conservation Committee:	Federal	State
16	For the salaries and expenses of		
17	the Joint Legislative Air and Water		
18	Pollution Control and Conservation		
19	Committee.		
20	State appropriation.....		582,000
21	Section 277. Legislative Audit Advisory Commission.		
22	The following amounts are		
23	appropriated to the Legislative		
24	Audit Advisory Commission:	Federal	State
25	For the salaries, wages and all		
26	expenses necessary for the work of		
27	the Legislative Audit Advisory		
28	Commission.		
29	State appropriation.....		285,000
30	Section 278. Independent Regulatory Review Commission.		
31	The following amounts are		
32	appropriated to the Independent		
33	Regulatory Review Commission:	Federal	State
34	For the salaries, wages and all		
35	necessary expenses for the work of		
36	the Independent Regulatory Review		
37	Commission.		
38	State appropriation.....		2,155,000
39	Section 279. Capitol Preservation Committee.		
40	The following amounts are		
41	appropriated to the Capitol		
42	Preservation Committee:	Federal	State
43	For the operation of the Capitol		
44	Preservation Committee.		
45	State appropriation.....		827,000
46	For the restoration of the		
47	Capitol and its artifacts,		
48	including support facilities and		
49	services.		
50	State appropriation.....		3,157,000
51	Section 280. Pennsylvania Commission on Sentencing.		



1 The following amounts are  
 2 appropriated to the Pennsylvania  
 3 Commission on Sentencing: Federal State  
 4 For the Pennsylvania Commission  
 5 on Sentencing.  
 6 State appropriation..... 2,553,000  
 7 Section 281. Center for Rural Pennsylvania.

8 The following amounts are  
 9 appropriated to the Center for  
 10 Rural Pennsylvania: Federal State  
 11 For the Center for Rural  
 12 Pennsylvania.  
 13 State appropriation..... 1,128,000  
 14 Section 282. Commonwealth Mail Processing Center.

15 The following amounts are  
 16 appropriated to the Commonwealth  
 17 Mail Processing Center: Federal State  
 18 For salaries, wages, other  
 19 personnel expenses, operating  
 20 costs, contracts, equipment,  
 21 software, other incidental expenses  
 22 and costs associated with the  
 23 operation of the Commonwealth Mail  
 24 Processing Center, including an  
 25 allocation of \$1,040,000 to the  
 26 Chief Clerk of the Senate for  
 27 payment of postage and  
 28 communication expenses as  
 29 determined by the Senate Committee  
 30 on Management Operations.  
 31 State appropriation..... 3,583,000  
 32 Section 283. Legislative Reapportionment Commission.

33 The following amounts are  
 34 appropriated to the Legislative  
 35 Reapportionment Commission: Federal State  
 36 For the Legislative  
 37 Reapportionment Commission.  
 38 State appropriation..... 1,053,000  
 39 Section 284. Independent Fiscal Office.

40 The following amounts are  
 41 appropriated to the Independent  
 42 Fiscal Office: Federal State  
 43 For the salaries, wages and all  
 44 expenses necessary for the work of  
 45 the Independent Fiscal Office,  
 46 including up to \$200,000 for  
 47 pension actuarial analysis.  
 48 State appropriation..... 2,343,000

49 PART III  
 50 STATE LOTTERY FUND APPROPRIATIONS  
 51 Section 301. Department of Aging.

1	The following amounts are		
2	appropriated to the Department of		
3	Aging:	Federal	State
4	For general government		
5	operations of the Department of		
6	Aging.		
7	State appropriation.....		8,743,000
8	For PENNCARE for older		
9	Pennsylvanians for the purpose of		
10	developing, operating and		
11	purchasing services for the aged		
12	and other adults, including, but		
13	not limited to, model projects,		
14	community care services, audits of		
15	area agencies on aging, protective		
16	services and counseling services.		
17	State appropriation.....		305,324,000
18	For preadmission assessment.		
19	State appropriation.....		8,750,000
20	For caregiver support.		
21	State appropriation.....		12,103,000
22	For transfer from the State		
23	Lottery Fund to the Pharmaceutical		
24	Assistance Fund.		
25	State appropriation.....		155,000,000
26	For Alzheimer's outreach.		
27	State appropriation.....		250,000
28	For grants to senior centers.		
29	State appropriation.....		2,000,000
30	Section 302. Department of Human Services.		
31	The following amounts are		
32	appropriated to the Department of		
33	Human Services:	Federal	State
34	For medical assistance -		
35	transportation services.		
36	State appropriation.....		3,500,000
37	For medical assistance -		
38	Community HealthChoices.		
39	State appropriation.....		397,013,000
40	PART IV		
41	TOBACCO SETTLEMENT FUND APPROPRIATIONS		
42	Section 401. Department of Community and Economic Development.		
43	The following amounts are		
44	appropriated to the Department of		
45	Community and Economic Development:	Federal	State
46	For life sciences greenhouses.		
47	State appropriation.....		3,000,000
48	Section 402. Department of Human Services.		
49	The following amounts are		
50	appropriated to the Department of		
51	Human Services:	Federal	State

1 For medical assistance -  
 2 Community HealthChoices.  
 3 State appropriation..... 161,920,000  
 4 PART V  
 5 JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT  
 6 APPROPRIATIONS  
 7 Section 501. Supreme Court.  
 8 The following amounts are  
 9 appropriated to the Supreme Court: Federal State  
 10 For the Statewide judicial  
 11 computer system.  
 12 State appropriation..... 57,048,000  
 13 PART VI  
 14 EMERGENCY MEDICAL SERVICES OPERATING FUND  
 15 APPROPRIATIONS  
 16 Section 601. Department of Health.  
 17 The following amounts are  
 18 appropriated to the Department of  
 19 Health: Federal State  
 20 For emergency medical services.  
 21 State appropriation..... 10,450,000  
 22 For Catastrophic Medical and  
 23 Rehabilitation Program.  
 24 State appropriation..... 4,300,000  
 25 PART VII  
 26 STATE STORES FUND APPROPRIATIONS  
 27 Section 701. Pennsylvania State Police.  
 28 The following amounts are  
 29 appropriated to the Pennsylvania  
 30 State Police: Federal State  
 31 For liquor control enforcement  
 32 operational expenses.  
 33 State appropriation..... 32,875,000  
 34 PART VIII  
 35 MOTOR LICENSE FUND APPROPRIATIONS  
 36 FOR CURRENT FISCAL YEAR  
 37 SUBPART A  
 38 MOTOR LICENSE FUND  
 39 Section 801. Department of Transportation.  
 40 The following amounts are  
 41 appropriated to the Department of  
 42 Transportation: Federal State  
 43 For the salaries, wages and all  
 44 necessary expenses for the proper  
 45 administration of the Department of  
 46 Transportation, including the State  
 47 Transportation Commission and the  
 48 State Transportation Advisory  
 49 Committee and the Statewide  
 50 coordination of municipal services.  
 51 State appropriation..... 62,421,000

1	For operation of welcome	
2	centers.	
3	State appropriation.....	4,115,000
4	For the salaries, wages and all	
5	necessary expenses for the	
6	operation of the highway and safety	
7	improvement programs, including	
8	planning and research, design,	
9	engineering, right-of-way	
10	acquisition and the operation of	
11	the engineering district facilities	
12	and liaison services with	
13	communities on local road	
14	engineering and construction	
15	activities.	
16	State appropriation.....	190,000,000
17	For the salaries, wages and all	
18	necessary expenses for the	
19	administration and operation of the	
20	maintenance program for State	
21	roads, bridges, tunnels and	
22	structures, including the operation	
23	of the county maintenance district	
24	facilities.	
25	State appropriation.....	882,054,000
26	For highway systems technology	
27	and innovation.	
28	State appropriation.....	16,000,000
29	For reinvestment in Department	
30	of Transportation facilities.	
31	State appropriation.....	16,000,000
32	For the salaries, wages and all	
33	necessary expenses for the	
34	administration of the traffic	
35	safety program and the	
36	administration and operation of the	
37	operator and vehicle registration	
38	programs.	
39	State appropriation.....	186,403,000
40	For homeland security - REAL ID.	
41	State appropriation.....	29,599,000
42	For payments to municipalities	
43	pursuant to the act of June 1, 1956	
44	(1955 P.L.1944, No.655), referred	
45	to as the Liquid Fuels Tax	
46	Municipal Allocation Law.	
47	State appropriation.....	30,000,000
48	For payments to municipalities	
49	to assist in maintenance and	
50	construction costs of roads.	
51	State appropriation.....	253,576,000

1 For supplemental payments to  
2 municipalities to assist in  
3 maintenance and construction costs  
4 of roads in accordance with 75  
5 Pa.C.S. Ch. 93 (relating to  
6 supplemental funding for municipal  
7 highway maintenance).  
8 State appropriation..... 5,000,000  
9 For maintenance and construction  
10 of county bridges. An allocation to  
11 a county under this appropriation  
12 may be used in whole or in part by  
13 the county for grants to  
14 municipalities for distribution in  
15 accordance with 75 Pa.C.S.  
16 § 9010(c) (relating to disposition  
17 and use of tax).  
18 State appropriation..... 5,000,000  
19 For municipal traffic signals.  
20 State appropriation..... 10,000,000  
21 Section 802. (Reserved).  
22 Section 803. Treasury Department.  
23 The following amounts are  
24 appropriated to the Treasury  
25 Department: Federal State  
26 For the payment of salaries,  
27 wages and all necessary expenses  
28 in the proper administration of  
29 the program to refund liquid fuels  
30 taxes to which the Commonwealth is  
31 not entitled.  
32 State appropriation..... 533,000  
33 For the payment of principal  
34 and interest requirements on  
35 general obligation bonds issued  
36 for transportation projects.  
37 State appropriation..... 35,661,000  
38 For payment of principal and  
39 interest requirements on general  
40 obligation bonds issued for public  
41 improvements.  
42 State appropriation..... 17,748,000  
43 For payment of the compensation  
44 of the Commonwealth's loan and  
45 transfer agent for services and  
46 expenses in connection with the  
47 registration, transfer and payment  
48 of interest on bonds of the  
49 Commonwealth and other services  
50 required to be performed by the  
51 loan and transfer agent.

1	State appropriation.....		40,000
2	Section 804. Department of Agriculture.		
3	The following amounts are		
4	appropriated to the Department of		
5	Agriculture:	Federal	State
6	For administration of the		
7	weights and measures program.		
8	State appropriation.....		5,228,000
9	For the State Conservation		
10	Commission for the maintenance and		
11	improvement of dirt and gravel		
12	roads.		
13	State appropriation.....		28,000,000
14	Section 805. Department of Community and Economic Development.		
15	The following amounts are		
16	appropriated to the Department of		
17	Community and Economic		
18	Development:	Federal	State
19	For Appalachian Regional		
20	Commission and the Office of the		
21	Appalachian States' regional		
22	representative.		
23	State appropriation.....		500,000
24	Section 806. Department of Conservation and Natural Resources.		
25	The following amounts are		
26	appropriated to the Department of		
27	Conservation and Natural Resources:	Federal	State
28	For the maintenance and		
29	mitigation of dust and sediment		
30	pollution from forestry roads.		
31	State appropriation.....		7,000,000
32	Section 807. Department of Education.		
33	The following amounts are		
34	appropriated to the Department of		
35	Education:	Federal	State
36	For administration of the school		
37	safe driving program and for		
38	payments to school districts or		
39	joint school organizations for		
40	driver education courses.		
41	State appropriation.....		1,100,000
42	Section 808. (Reserved).		
43	Section 809. Department of General Services.		
44	The following amounts are		
45	appropriated to the Department of		
46	General Services:	Federal	State
47	For payment of tort claims.		
48	State appropriation.....		9,000,000
49	Section 810. Department of Revenue.		
50	The following amounts are		
51	appropriated to the Department of		

1 Revenue: Federal State  
 2 For administration and  
 3 enforcement of various Motor  
 4 License Fund tax regulations.  
 5 State appropriation..... 19,285,000  
 6 Section 811. Pennsylvania State Police.

7 The following amounts are  
 8 appropriated to the Pennsylvania  
 9 State Police: Federal State

10 For transfer from the Motor  
 11 License Fund to the General Fund to  
 12 finance the Traffic Control Program  
 13 and the Traffic Safety Facilities  
 14 Program of the Pennsylvania State  
 15 Police.  
 16 State appropriation..... 647,395,000

17 For transfer from the Motor  
 18 License Fund to the General Fund to  
 19 finance law enforcement information  
 20 technology.  
 21 State appropriation..... 20,697,000

22 For transfer from the Motor  
 23 License Fund to the General Fund to  
 24 finance the Statewide Public Safety  
 25 Radio Network.  
 26 State appropriation..... 38,076,000

27 For transfer from the Motor  
 28 License Fund to the General Fund to  
 29 finance the Municipal Police  
 30 Officers' Education and Training  
 31 Commission.

32 State appropriation..... 1,724,000

33 For replacement of patrol  
 34 vehicles.  
 35 State appropriation..... 12,000,000

36 For commercial vehicle  
 37 inspections.  
 38 State appropriation..... 12,708,000

39 The following Federal amounts  
 40 are appropriated to supplement the  
 41 sum appropriated for commercial  
 42 vehicle inspections:

43 (1) "Motor Carrier Safety."  
 44 Federal appropriation..... 9,186,000  
 45 For municipal police training  
 46 grants.  
 47 State appropriation..... 5,000,000

48 SUBPART B  
 49 AVIATION RESTRICTED ACCOUNT

50 Section 821. Department of Transportation.  
 51 The following amounts are

1	appropriated to the Department of		
2	Transportation:	Federal	State
3	For payment for aviation		
4	operations, including the operation		
5	and maintenance of State-owned		
6	aircraft, payment of general		
7	expenses, supplies, printing and		
8	equipment; for the development and		
9	maintenance of State airports and		
10	the maintenance and repair of		
11	landing fields, intermediate		
12	landing fields, landing field		
13	equipment, beacon sites and other		
14	navigation facilities; and for the		
15	encouragement and development of		
16	civil aeronautics.		
17	State appropriation.....		6,228,000
18	For airport development.		
19	State appropriation.....		6,500,000
20	For real estate tax rebate		
21	payments to privately owned public		
22	use airports.		
23	State appropriation.....		250,000

PART IX

HAZARDOUS MATERIAL RESPONSE FUND

APPROPRIATIONS

27	Section 901. Pennsylvania Emergency Management Agency.		
28	The following amounts are		
29	appropriated to the Pennsylvania		
30	Emergency Management Agency:	Federal	State
31	For general administration and		
32	operational expenses.		
33	State appropriation.....		180,000
34	For training programs for		
35	hazardous material response teams.		
36	State appropriation.....		180,000
37	For grants to support counties'		
38	activities.		
39	State appropriation.....		1,260,000
40	For public and facility owner		
41	education, information and		
42	participation programs.		
43	State appropriation.....		180,000

PART X

MILK MARKETING FUND APPROPRIATIONS

46	Section 1001. Milk Marketing Board.		
47	The following amounts are		
48	appropriated to the Milk Marketing		
49	Board:	Federal	State
50	For the operation of the Milk		
51	Marketing Board.		



1 State appropriation..... 2,840,000  
2 PART XI  
3 HOME INVESTMENT TRUST FUND  
4 APPROPRIATIONS  
5 Section 1101. Department of Community and Economic Development.  
6 The following amounts are  
7 appropriated to the Department of  
8 Community and Economic Development: Federal State  
9 The following Federal amounts  
10 are appropriated for the  
11 administration of the Affordable  
12 Housing Act:  
13 (1) "Affordable Housing Act  
14 Administration."  
15 Federal appropriation..... 4,000,000  
16 PART XII  
17 TUITION ACCOUNT GUARANTEED SAVINGS  
18 PROGRAM FUND APPROPRIATIONS  
19 Section 1201. Treasury Department.  
20 The following amounts are  
21 appropriated to the Treasury  
22 Department: Federal State  
23 For the operation of the Tuition  
24 Account Program Bureau.  
25 State appropriation..... 3,039,000  
26 PART XIII  
27 BANKING FUND APPROPRIATIONS  
28 Section 1301. Department of Banking and Securities.  
29 The following amounts are  
30 appropriated to the Department of  
31 Banking and Securities: Federal State  
32 For general government  
33 operations of the Department of  
34 Banking and Securities.  
35 State appropriation..... 24,848,000  
36 PART XIV  
37 FIREARM RECORDS CHECK FUND  
38 APPROPRIATIONS  
39 Section 1401. Pennsylvania State Police.  
40 The following amounts are  
41 appropriated to the Pennsylvania  
42 State Police: Federal State  
43 For activities associated with  
44 the purchase of firearms by  
45 individuals.  
46 State appropriation..... 3,956,000  
47 PART XV  
48 BEN FRANKLIN TECHNOLOGY DEVELOPMENT  
49 AUTHORITY FUND APPROPRIATIONS  
50 Section 1501. Department of Community and Economic Development.  
51 The following amounts are

1	appropriated to the Department of		
2	Community and Economic Development:	Federal	State
3	For the Ben Franklin Technology		
4	Development Authority Fund.		
5	State appropriation.....		30,000,000
6	PART XVI		
7	OIL AND GAS LEASE FUND APPROPRIATIONS		
8	Section 1601. Department of Conservation and Natural Resources.		
9	The following amounts are		
10	appropriated to the Department of		
11	Conservation and Natural Resources:	Federal	State
12	For general operations.		
13	State appropriation.....		37,786,000
14	For State parks operations.		
15	State appropriation.....		17,706,000
16	For State forests operations.		
17	State appropriation.....		14,282,000
18	PART XVII		
19	HOME IMPROVEMENT ACCOUNT APPROPRIATIONS		
20	Section 1701. Attorney General.		
21	The following amounts are		
22	appropriated to the Attorney		
23	General:	Federal	State
24	For home improvement consumer		
25	protection.		
26	State appropriation.....		2,733,000
27	PART XVIII		
28	CIGARETTE FIRE SAFETY		
29	AND FIREFIGHTER PROTECTION		
30	ACT ENFORCEMENT FUND APPROPRIATIONS		
31	Section 1801. Attorney General.		
32	The following amounts are		
33	appropriated to the Attorney		
34	General:	Federal	State
35	For cigarette fire safety and		
36	firefighter protection enforcement.		
37	State appropriation.....		100,000
38	PART XVIII-A		
39	(REERVED)		
40	PART XVIII-B		
41	INSURANCE REGULATION AND		
42	OVERSIGHT FUND APPROPRIATIONS		
43	Section 1801-B. Insurance Department.		
44	The following amounts are		
45	appropriated to the Insurance		
46	Department:	Federal	State
47	For general government		
48	operations of the Insurance		
49	Department.		
50	State appropriation.....		29,975,000
51	PART XVIII-C		

1 PENNSYLVANIA RACE HORSE DEVELOPMENT  
 2 RESTRICTED RECEIPTS ACCOUNT APPROPRIATIONS  
 3 Section 1801-C. Department of Agriculture.  
 4 The following amounts are  
 5 appropriated to the Department of  
 6 Agriculture: Federal State  
 7 For transfer from the  
 8 Pennsylvania Race Horse  
 9 Development Restricted Receipts  
 10 Account to the State Farm  
 11 Products Show Fund.  
 12 State appropriation..... 5,000,000  
 13 For the Animal Health and  
 14 Diagnostic Commission.  
 15 State appropriation..... 5,350,000  
 16 For the Pennsylvania  
 17 Veterinary Laboratory System.  
 18 State appropriation..... 5,309,000  
 19 For payments to Pennsylvania  
 20 fairs.  
 21 State appropriation..... 4,000,000  
 22 PART XVIII-D  
 23 JUSTICE REINVESTMENT FUND APPROPRIATIONS  
 24 Section 1801-D. Executive Offices.  
 25 The following amounts are  
 26 appropriated to the Executive  
 27 Offices: Federal State  
 28 For innovative policing  
 29 grants.  
 30 State appropriation..... 357,000  
 31 PART XVIII-E  
 32 MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS  
 33 Section 1801-E. Department of Transportation.  
 34 The following amounts are  
 35 appropriated to the Department of  
 36 Transportation: Federal State  
 37 For PennPORTS - Philadelphia  
 38 Regional Port Authority Debt  
 39 Service.  
 40 State appropriation..... 4,607,000  
 41 PART XVIII-F  
 42 STATE RACING FUND APPROPRIATIONS  
 43 Section 1801-F. Department of Agriculture.  
 44 The following amounts are  
 45 appropriated to the Department of  
 46 Agriculture: Federal State  
 47 For the State Horse Racing  
 48 Commission.  
 49 State appropriation..... 7,796,000  
 50 For the Pennsylvania Equine  
 51 Toxicology and Research

1 Laboratory.  
2 State appropriation..... 13,769,000  
3 For horse racing promotion.  
4 State appropriation..... 2,393,000  
5 Section 1802-F. Department of Revenue.  
6 The following amounts are  
7 appropriated to the Department of  
8 Revenue: Federal State  
9 For administration of racing  
10 revenue collections.  
11 State appropriation..... 246,000  
12 PART XVIII-G  
13 ABLE SAVINGS PROGRAM FUND APPROPRIATIONS  
14 Section 1801-G. Treasury Department.  
15 The following amounts are  
16 appropriated to the Treasury  
17 Department: Federal State  
18 For the operation of the  
19 Pennsylvania ABLE Savings  
20 Program.  
21 State appropriation..... 1,130,000  
22 PART XVIII-H  
23 TOURISM PROMOTION FUND RESTRICTED ACCOUNT APPROPRIATIONS  
24 Section 1801-H. Department of Community and Economic  
25 Development.  
26 The following amounts are  
27 appropriated to the Department of  
28 Community and Economic  
29 Development: Federal State  
30 For marketing to attract  
31 tourists.  
32 State appropriation..... 6,000,000  
33 PART XVIII-I  
34 ENHANCED REVENUE COLLECTION ACCOUNT  
35 APPROPRIATIONS  
36 Section 1801-I. Department of Revenue.  
37 The following amounts are  
38 appropriated to the Department of  
39 Revenue: Federal State  
40 For the costs associated with  
41 expanded tax return reviews and  
42 tax collection activities.  
43 State appropriation..... 30,000,000  
44 PART XVIII-J  
45 ENVIRONMENTAL STEWARDSHIP FUND  
46 Section 1801-J. Department of Conservation and Natural  
47 Resources.  
48 The following amounts are  
49 appropriated to the Department of  
50 Conservation and Natural  
51 Resources: Federal State

1	For heritage and other parks.		
2	State appropriation.....		2,250,000
3	Section 1802-J. Department of Environmental Protection.		
4	The following amounts are		
5	appropriated to the Department of		
6	Environmental Protection:	Federal	State
7	For general government		
8	operations.		
9	State appropriation.....		773,000
10	For environmental program		
11	management.		
12	State appropriation.....		1,790,000
13	For Chesapeake Bay		
14	agricultural source abatement.		
15	State appropriation.....		2,974,000
16	For environmental protection		
17	operations.		
18	State appropriation.....		4,886,000
19	For payment of Pennsylvania's		
20	share of the expenses of the		
21	River Master for the Delaware		
22	River.		
23	State appropriation.....		38,000
24	For support of the Susquehanna		
25	River Basin Commission.		
26	State appropriation.....		205,000
27	For support of the Interstate		
28	Commission on the Potomac River		
29	Basin.		
30	State appropriation.....		23,000
31	For conduct of the Delaware		
32	River Basin Commission.		
33	State appropriation.....		217,000
34	For support of the Ohio River		
35	Valley Water Sanitation		
36	Commission.		
37	State appropriation.....		68,000
38	For support of the Chesapeake		
39	Bay Commission.		
40	State appropriation.....		300,000
41	For transfer to Conservation		
42	District Fund.		
43	State appropriation.....		2,506,000
44	For Interstate Mining		
45	Commission.		
46	State appropriation.....		15,000
47		PART XVIII-K	
48		RECYCLING FUND	
49	Section 1801-K. Department of Environmental Protection.		
50	The following amounts are		
51	appropriated to the Department of		

	Federal	State
1 Environmental Protection:		
2     For general government		
3 operations.		
4         State appropriation.....		1,037,000
5     For environmental program		
6 management.		
7         State appropriation.....		2,403,000
8     For environmental protection		
9 operations.		
10         State appropriation.....		6,560,000

PART XIX

ADDITIONAL APPROPRIATIONS FOR  
PRIOR FISCAL YEAR  
SUBPART A

GENERAL PROVISIONS

16 Section 1901. State appropriations.

17     (a) General Fund.--The sums specified in this part, or as  
18 much thereof as may be necessary, are specifically appropriated  
19 from the General Fund to agencies of the Executive and  
20 Legislative Departments of the Commonwealth for the payment of  
21 salaries, wages or other compensation and travel expenses of the  
22 duly elected or appointed officers and employees of the  
23 Commonwealth, for the payment of fees for contractual services  
24 rendered, for the purchase or rental of goods and services,  
25 printing, public advertising by or through any medium,  
26 equipment, land and buildings and for payment of any other  
27 expenses, as provided by law or by this act, necessary for the  
28 proper conduct of the duties, functions and activities and for  
29 the purposes specified in this part for the prior fiscal year  
30 and for the payment of bills incurred and remaining unpaid at  
31 the close of the fiscal year immediately preceding the prior  
32 fiscal year.

33     (b) Special funds and accounts.--The sums specified in this  
34 part, or as much thereof as may be necessary, are specifically  
35 appropriated from the special funds and accounts in the State  
36 Treasury to agencies of the Executive Department of the  
37 Commonwealth for the payment of salaries, wages or other  
38 compensation and travel expenses of the duly appointed officers  
39 and employees of the Commonwealth, for the payment of fees for  
40 contractual services rendered, for the purchase or rental of  
41 goods and services and for payment of any other expenses, as  
42 provided by law or by this act, necessary for the proper conduct  
43 of the duties, functions and activities and for the purposes  
44 specified in this part for the prior fiscal year and for the  
45 payment of bills incurred and remaining unpaid at the close of  
46 the fiscal year immediately preceding the prior fiscal year.

47 Section 1902. Federal appropriations.

48     The Federal appropriations specified in this part, or as much  
49 thereof as may be necessary, are specifically appropriated to  
50 the agencies of the Executive Department of the Commonwealth  
51 specified in this part for the payment of the expenses of

1 implementing and carrying out the programs specified in this  
 2 part for the prior fiscal year and for the payment of bills  
 3 incurred and remaining unpaid at the close of the fiscal year  
 4 immediately preceding the prior fiscal year. Unless otherwise  
 5 stated, the Federal appropriations include any carryovers from  
 6 the fiscal year immediately preceding the prior fiscal year.

7 SUBPART B

8 GENERAL FUND APPROPRIATIONS

9 EXECUTIVE DEPARTMENT

10 Section 1911. Executive Offices.

11 The following amounts are  
 12 appropriated to the Executive  
 13 Offices:

	Federal	State
--	---------	-------

14 The following Federal amounts  
 15 are appropriated to supplement the  
 16 sum appropriated for the  
 17 Pennsylvania Commission on Crime  
 18 and Delinquency:

19 (1) "Project Safe 20 Neighborhoods."		
21 Federal appropriation.....	300,000	
22 (2) "Byrne Competitive 23 Program."		
24 Federal appropriation.....	150,000	
25 (3) "Comprehensive Opioid Abuse 26 Site-based Program."		
27 Federal appropriation.....	300,000	
28 (4) "Pennsylvania NCS-X 29 Implementation."		
30 Federal appropriation.....	200,000	
31 (5) "Body Worn Camera Policy 32 and Implementation."		
33 Federal appropriation.....	400,000	

34 Section 1912. (Reserved).

35 Section 1913. (Reserved).

36 Section 1914. Department of Criminal Justice.

37 The following amounts are  
 38 appropriated to the Department of  
 39 Criminal Justice:

	Federal	State
--	---------	-------

40 For inmate medical care.		
41 State appropriation.....		275,117,000
42 For the State correctional 43 institutions.		
44 State appropriation.....		2,021,715,000

45 The following Federal amounts  
 46 are appropriated to supplement the  
 47 sum appropriated for the State  
 48 correctional institutions:

49 (1) "Naloxone Reentry Tracking 50 Program."		
51 Federal appropriation.....	997,000	

1 Section 1915. Department of Drug and Alcohol Programs.  
2 The following amounts are  
3 appropriated to the Department of  
4 Drug and Alcohol Programs: Federal State  
5 The following Federal amounts  
6 are appropriated to supplement the  
7 sum appropriated for assistance to  
8 drug and alcohol programs:  
9 (1) "SABG - Drug and Alcohol  
10 Services."  
11 Federal appropriation..... 67,775,000  
12 Section 1916. Department of Education.  
13 The following amounts are  
14 appropriated to the Department of  
15 Education: Federal State  
16 For payment for early  
17 intervention services.  
18 State appropriation..... 299,500,000  
19 Section 1917. Department of Health.  
20 The following amounts are  
21 appropriated to the Department of  
22 Health: Federal State  
23 The following Federal amounts  
24 are appropriated to supplement the  
25 sum appropriated for general  
26 government operations:  
27 (1) "EMS for Children."  
28 Federal appropriation..... 280,000  
29 For renal dialysis services.  
30 State appropriation..... 6,300,000  
31 Section 1918. Department of Human Services.  
32 The following amounts are  
33 appropriated to the Department of  
34 Human Services: Federal State  
35 The following Federal amounts  
36 are appropriated to supplement the  
37 sum appropriated for intellectual  
38 disabilities - State centers:  
39 (1) "Medical Assistance -  
40 State Centers."  
41 Federal appropriation..... 161,313,000  
42 For supplemental grants to  
43 aged, blind and disabled persons.  
44 State appropriation..... 123,184,000  
45 For medical assistance payments  
46 - capitation plans. For provision  
47 of outpatient services and  
48 inpatient hospital services to  
49 eligible persons enrolled in an  
50 approved capitation plan.  
51 State appropriation..... 3,303,613,000



1 For primary health care and  
2 preventive services for eligible  
3 medical assistance recipients in  
4 the fee-for-service delivery  
5 system.

6 State appropriation..... 342,544,000

7 The following Federal amounts  
8 are appropriated to supplement the  
9 sum appropriated for eligible  
10 medical assistance recipients in  
11 the fee-for-service delivery  
12 system:

13 (1) "Medical Assistance - Fee  
14 for Service."  
15 Federal appropriation..... 1,726,706,000

16 For medical assistance -  
17 workers with disabilities.  
18 State appropriation..... 43,517,000

19 The following Federal amounts  
20 are appropriated to supplement the  
21 sum appropriated for medical  
22 assistance - workers with  
23 disabilities:

24 (1) "Medical Assistance -  
25 Workers with Disabilities."  
26 Federal appropriation..... 47,543,000

27 The following Federal amounts  
28 are appropriated to supplement the  
29 sum appropriated for medical  
30 assistance payments to qualifying  
31 university-affiliated physician  
32 practice plans:

33 (1) "Medical Assistance -  
34 Physician Practice Plans."  
35 Federal appropriation..... 10,990,000

36 The following Federal amounts  
37 are appropriated to supplement the  
38 sum appropriated for medical  
39 assistance payments - critical  
40 access hospitals:

41 (1) "Medical Assistance -  
42 Critical Access Hospitals."  
43 Federal appropriation..... 14,882,000

44 The following Federal amounts  
45 are appropriated to supplement the  
46 sum appropriated for medical  
47 assistance payments to academic  
48 medical centers:

49 (1) "Medical Assistance -  
50 Academic Medical Centers."  
51 Federal appropriation..... 27,007,000

1 For Community HealthChoices.  
2 State appropriation..... 693,766,000  
3 The following Federal amounts  
4 are appropriated to supplement the  
5 sum appropriated for community  
6 HealthChoices:  
7 (1) "Medical Assistance -  
8 Community HealthChoices."  
9 Federal appropriation..... 1,769,483,000  
10 For home-based and community-  
11 based services.  
12 State appropriation..... 506,450,000  
13 The following Federal amounts  
14 are appropriated to supplement the  
15 sum appropriated for home-based  
16 and community-based services:  
17 (1) "Medical Assistance -  
18 Home-based and Community-based  
19 Services."  
20 Federal appropriation..... 680,582,000  
21 For long-term care - managed  
22 care.  
23 State appropriation..... 149,039,000  
24 For services to persons with  
25 disabilities.  
26 State appropriation..... 354,573,000  
27 The following Federal amounts  
28 are appropriated to supplement the  
29 sum appropriated for services to  
30 persons with disabilities:  
31 (1) "Medical Assistance -  
32 Services to Persons with  
33 Disabilities."  
34 Federal appropriation..... 388,129,000  
35 For attendant care.  
36 State appropriation..... 221,599,000  
37 The following Federal amounts  
38 are appropriated to supplement the  
39 sum appropriated for attendant  
40 care:  
41 (1) "Medical Assistance -  
42 Attendant Care."  
43 Federal appropriation..... 215,289,000  
44 For intellectual disabilities -  
45 intermediate care facilities.  
46 State appropriation..... 143,003,000  
47 The following Federal amounts  
48 are appropriated to supplement the  
49 sum appropriated for ID/ICF:  
50 (1) "Medical Assistance -  
51 ID/ICF."

1	Federal appropriation.....	181,198,000	
2	For intellectual disabilities -		
3	community waiver program.		
4	State appropriation.....		1,643,812,000
5	The following Federal amounts		
6	are appropriated to supplement the		
7	sum appropriated for intellectual		
8	disabilities - community waiver		
9	program:		
10	(1) "Medical Assistance -		
11	Community ID Waiver Program."		
12	Federal appropriation.....	1,664,104,000	
13	For services to persons with		
14	autism spectrum disorders,		
15	including oversight, supportive		
16	services and provider training.		
17	State appropriation.....		30,842,000
18	The following Federal amounts		
19	are appropriated to supplement the		
20	sum appropriated for payments and		
21	services to counties for children		
22	and youth programs and child abuse		
23	and neglect prevention:		
24	(1) "Child Welfare - Title IV-		
25	E."		
26	Federal appropriation.....	362,857,000	
27	For early intervention		
28	services.		
29	State appropriation.....		159,167,000
30	Section 1919. Department of Labor and Industry.		
31	The following Federal amounts		
32	are appropriated to supplement the		
33	sum appropriated for general		
34	government operations:	Federal	State
35	(1) "Workforce Innovation and		
36	Opportunity Act - Administration."		
37	Federal appropriation.....	13,000,000	
38	The following Federal amounts		
39	are appropriated for employment		
40	services:		
41	(1) "WIOA - Statewide		
42	Activities."		
43	Federal appropriation.....	20,000,000	
44	SUBPART C		
45	STATE LOTTERY FUND APPROPRIATIONS		
46	Section 1941. Department of Aging.		
47	The following amounts are		
48	appropriated to the Department of		
49	Aging:	Federal	State
50	For PENNCARE for older		
51	Pennsylvanians for the purpose of		

1 developing, operating and  
2 purchasing services for the aged  
3 and other adults, including, but  
4 not limited to, model projects,  
5 community care services, audits of  
6 area agencies on aging, protective  
7 services and counseling services.

8 State appropriation..... 338,725,000

9 Section 1942. Department of Human Services.

10 The following amounts are  
11 appropriated to the Department of  
12 Human Services:

	Federal	State
--	---------	-------

13 For home-based and community-  
14 based services.

15 State appropriation..... 120,668,000

16 For medical assistance -  
17 Community HealthChoices.

18 State appropriation..... 166,806,000

19 SUBPART D

20 MISCELLANEOUS PROVISIONS FOR PRIOR FISCAL YEAR

21 Section 1961. Lapsing of unused funds.

22 Except as otherwise provided by law, that part of all  
23 appropriations in this part unexpended, uncommitted or  
24 unencumbered at the close of the prior fiscal year shall  
25 automatically lapse as of that day.

26 PART XX

27 SPECIAL PROVISIONS FOR FEDERAL FUNDS

28 FOR CURRENT FISCAL YEAR

29 Section 2001. General Fund repository for Federal funds.

30 Moneys received from the Federal Government as contributions  
31 or supplements to the departments or agencies of the  
32 Commonwealth or the programs provided in this act shall be paid  
33 into the General Fund.

34 Section 2002. Limitation on encumbering or spending Federal  
35 funds.

36 Federal funds shall be encumbered or spent only to the extent  
37 that the money is estimated as being available during the fiscal  
38 year of the Commonwealth.

39 Section 2003. Appropriation of prior unspent Federal funds.

40 (a) General rule.--Federal moneys that have been previously  
41 appropriated by the General Assembly and authorized or allocated  
42 by the Federal Government but remain unspent from the prior  
43 fiscal year or previous fiscal years and will not be renewed for  
44 the current fiscal year are appropriated.

45 (b) Department of Human Services.--The Federal  
46 appropriations to the Department of Human Services include any  
47 prior earnings that may be received during the current fiscal  
48 year. In addition to the amounts specifically appropriated in  
49 this act to the Department of Human Services, all moneys  
50 appropriated from the Federal Government during a previous  
51 fiscal year which are expected to be received as reimbursements

1 may be carried forward until the close of the current fiscal  
2 year to the extent that obligations are carried forward. In  
3 addition, reimbursements actually received to support the  
4 obligations may also be carried forward.

5 Section 2004. Subgrants between Federal appropriations.

6 Subgrants may be made between Federal appropriations without  
7 further approval of the General Assembly. The Secretary of the  
8 Budget shall submit a list of subgrants to the chair and  
9 minority chair of the Appropriations Committee of the Senate and  
10 the chair and minority chair of the Appropriations Committee of  
11 the House of Representatives quarterly. No subgrant to a State  
12 agency, however, may be made from a restricted receipt account  
13 without a specific appropriation by the General Assembly.

14 Section 2005. Utilization of emergency Federal funds.

15 (a) Natural disasters and civil disobedience.--Federal funds  
16 available for costs and damages resulting from natural disasters  
17 or civil disobedience may be added to an appropriation contained  
18 in this act or to funds otherwise appropriated or may be used  
19 for the purposes prescribed by the Federal Government.

20 (b) Other emergencies.--In addition to the moneys  
21 appropriated by this act, moneys received from the Federal  
22 Government for the purpose of disaster assistance or relief, or  
23 other moneys received as a direct result of terrorist acts,  
24 moneys for homeland security and defense and moneys for avian  
25 flu/pandemic preparedness shall be paid into the General Fund  
26 and are appropriated out of the General Fund to the departments,  
27 boards, commissions or agencies designated by the Governor.

28 (c) Executive authorization.--In the event of an emergency  
29 situation in which the General Assembly cannot act in sufficient  
30 time, the Governor is authorized through executive authorization  
31 to provide up to \$10,000,000 in Federal funds to alleviate the  
32 emergency situation.

33 (d) Definition.--For the purposes of this section,  
34 "emergency" is defined as a situation in which there is a chance  
35 of or which may result in substantial human suffering.

36 Section 2006. Transfer of funds from TANFBG to CCDFBG and SSBG.

37 In accordance with Federal law which permits the transfer of  
38 funds from the TANFBG to the CCDFBG and SSBG, the Department of  
39 Human Services, upon approval of the Secretary of the Budget,  
40 may transfer funds, provided that the transfer will not result  
41 in a deficit in an appropriation from which funds are  
42 transferred. The Secretary of the Budget shall provide 10 days'  
43 prior notification of the transfer to the chair and the minority  
44 chair of the Appropriations Committee of the Senate and the  
45 chair and minority chair of the Appropriations Committee of the  
46 House of Representatives.

#### 47 PART XXI

#### 48 MISCELLANEOUS PROVISIONS

#### 49 FOR CURRENT FISCAL YEAR

50 Section 2101. Prior laws unaffected.

51 This act is not intended to be inconsistent with or to repeal

1 any provision of any act enacted at this or any prior session of  
2 the General Assembly regulating the purchase of supplies, the  
3 ordering of printing and binding, the purchase, maintenance and  
4 use of motor vehicles, the method of making payments from the  
5 State Treasury for any purpose or the functioning of any  
6 administrative department, board or commission.

7 Section 2102. Compliance with other law before funds available.

8 No appropriation made by this act to any department, board,  
9 commission or agency of the Executive Department shall be  
10 available unless and until the department, board, commission or  
11 agency has complied with sections 615 and 616 of the act of  
12 April 9, 1929 (P.L.177, No.175), known as The Administrative  
13 Code of 1929.

14 Section 2103. Contracts prerequisite to encumbering or  
15 committing funds.

16 Funds available to agencies, boards, departments, commissions  
17 or other governmental entities under this act for the  
18 procurement of supplies, services or construction shall not be  
19 available for payment of or to be committed to or encumbered for  
20 payment of the procurement unless and until the agency, board,  
21 department or other governmental entity has complied with all of  
22 the requirements applicable to the procurement that are  
23 specified in 62 Pa.C.S. (relating to procurement) and in the  
24 policies, procedures and regulations instituted in accordance  
25 with 62 Pa.C.S.

26 Section 2104. Minority business set-asides.

27 (a) Duty to report.--Each department or other  
28 instrumentality of the Commonwealth listed in Subpart A of Part  
29 II authorized to contract for buildings, highways, commodities,  
30 equipment, supplies or services shall report to the General  
31 Assembly all information pertinent to anticipated procurement  
32 needs at the beginning of each quarter during a fiscal year.

33 (b) Definition.--As used in this section, the term "minority  
34 business" means a minority business enterprise as defined in the  
35 act of July 22, 1974 (P.L.598, No.206), known as the  
36 Pennsylvania Minority Business Development Authority Act.

37 Section 2105. Appropriation of funds from miscellaneous  
38 sources.

39 In addition to the amounts appropriated by this act:

40 (1) Moneys received in payment for food and household  
41 supplies furnished to employees and other persons, except  
42 inmates, by an institution and moneys received from the  
43 proceeds from the sale of products of the soil, meats,  
44 livestock, timber or other materials sold by a department or  
45 agency of the Commonwealth shall be paid into the General  
46 Fund and are appropriated out of the General Fund to the  
47 several respective institutions for the operation and  
48 maintenance of the institutions.

49 (2) Moneys received from any other source, except the  
50 Federal Government, as contributions for the purposes  
51 specified in the respective appropriations or as payment for

1 services or materials furnished by one institution to  
2 another, except those collections designated as revenues,  
3 shall be paid into the General Fund and are appropriated out  
4 of the General Fund for the purposes of the respective  
5 appropriations.

6 (3) Moneys received by a department or agency of the  
7 Commonwealth from other sources, except the Federal  
8 Government, as contributions or supplements to the department  
9 or agency for a program or administration of an act included  
10 in this act shall be paid into the General Fund and credited  
11 to the appropriation for that program or administration of  
12 the act.

13 Section 2106. Lapsing of unused funds.

14 (a) General rule.--Except as otherwise provided by law or by  
15 this section, that part of all appropriations in this act  
16 unexpended, uncommitted or unencumbered as of the close of the  
17 current fiscal year shall automatically lapse as of that day.

18 (b) Exceptions.--The following shall be continuing  
19 appropriations:

20 (1) The appropriation in section 236 to the Health Care  
21 Cost Containment Council.

22 (2) The appropriation in section 241 to the Supreme  
23 Court for the unified judicial system security program.

24 (3) The appropriations in Subpart C of Part II to the  
25 General Assembly.

26 (4) The appropriations in Subpart D of Part II to the  
27 Government Support Agencies.

28 (c) Nonapplicability.--This section does not apply to Part  
29 XIX.

30 Section 2107. Appellate courts appropriation contingency.

31 The appropriations in sections 241, 242 and 243 to the  
32 Supreme, Superior and Commonwealth Courts, respectively, for  
33 justice and judge expenses are contingent upon a vouchered  
34 expense account plan being continued by the Supreme Court.

35 Section 2108. Transfer of excess funds.

36 The Governor may transfer moneys in funds receiving proceeds  
37 of Commonwealth of Pennsylvania general obligation bonds in  
38 excess of the amount necessary for the purposes for which the  
39 bonds were issued to the appropriate sinking fund for payment of  
40 debt service due on outstanding bonds. If the excess money,  
41 together with any available balance, exceeds the amount of debt  
42 service remaining to be paid, the money shall be transferred to  
43 the General Fund or to the appropriate special fund responsible  
44 for the debt service.

45 Section 2109. Transfers for government support agencies.

46 During the current fiscal year, any prior year amount  
47 unexpended on the effective date of this section may, upon the  
48 written concurrence of the President pro tempore of the Senate,  
49 the Majority Leader of the Senate, the Speaker of the House of  
50 Representatives and the Majority Leader of the House of  
51 Representatives, be transferred between any of the following

- 1 accounts:  
2 (1) Legislative Reference Bureau.  
3 (2) Legislative Budget and Finance Committee.  
4 (3) Legislative Data Processing Committee.  
5 (4) Joint State Government Commission.  
6 (5) Local Government Commission.  
7 (6) Legislative Audit Advisory Commission.  
8 (7) Center for Rural Pennsylvania.  
9 (8) Commonwealth Mail Processing Center.  
10 (9) Joint Legislative Air and Water Pollution Control  
11 and Conservation Committee.  
12 (10) Legislative Reapportionment Commission.  
13 (11) Independent Regulatory Review Commission.  
14 (12) Capitol Preservation Committee.  
15 (13) Pennsylvania Commission on Sentencing.  
16 (14) Host State Committee expenses - CSG.  
17 (15) Restricted Account for Leave Payout Expenses.

18 Section 2110. Transfers for Legislative Reapportionment  
19 Commission.

20 The appropriation in this act or in any other fiscal year to  
21 the Legislative Reapportionment Commission remaining unexpended  
22 and unencumbered on the effective date of this section may, upon  
23 the written concurrence of the President pro tempore of the  
24 Senate, the Majority Leader of the Senate, the Speaker of the  
25 House of Representatives and the Majority Leader of the House of  
26 Representatives, be transferred to any other account of the  
27 Senate and the House of Representatives, as they deem necessary.  
28 Section 2111. Administration of Human Services Block Grant.

29 The Department of Human Services shall allocate and disburse  
30 appropriations in this act for the Human Services Block Grant  
31 Program established under Article XIV-B of the act of June 13,  
32 1967 (P.L.31, No.21), known as the Human Services Code, to  
33 counties participating in that program. Each participating  
34 county may adjust the expenditure of the county's Human Services  
35 Block Grant Program allocation between those appropriations in  
36 accordance with, and as authorized by, the applicable provision  
37 of Article XIV-B of the Human Services Code.

38 PART XXII

39 MISCELLANEOUS PROVISIONS

40 Section 2201. Effective date.

41 This act shall take effect as follows:

- 42 (1) This section shall take effect immediately.  
43 (2) The remainder of this act shall take effect July 1,  
44 2019, or immediately, whichever is later.