

AMENDMENTS TO HOUSE BILL NO. 218

Sponsor: SENATOR BROWNE

Printer's No. 1236

1 Amend Bill, page 7, lines 28 through 33; pages 8 through 14,
2 lines 1 through 30; page 15, lines 1 and 2; by striking out all
3 of said lines on said pages and inserting

4 To provide from the General Fund for the expenses of the
5 Executive and Judicial Departments, the State Government
6 Support Agencies and the General Assembly of the
7 Commonwealth, the public debt and the public schools for the
8 fiscal year July 1, 2017, to June 30, 2018, for certain
9 institutions and organizations and for the payment of bills
10 incurred and remaining unpaid at the close of the fiscal year
11 ending June 30, 2017; to provide appropriations from the
12 State Lottery Fund, the Tobacco Settlement Fund, the Aviation
13 Restricted Account, the Hazardous Material Response Fund, The
14 State Stores Fund, the Milk Marketing Fund, the Home
15 Investment Trust Fund, the Emergency Medical Services
16 Operating Fund, the Tuition Account Guaranteed Savings
17 Program Fund, the Banking Fund, the Firearm Records Check
18 Fund, the Ben Franklin Technology Development Authority Fund,
19 the Oil and Gas Lease Fund, the Home Improvement Account, the
20 Cigarette Fire Safety and Firefighter Protection Act
21 Enforcement Fund, the Insurance Regulation and Oversight
22 Fund, the Pennsylvania Racehorse Development Restricted
23 Receipt Account, the Justice Reinvestment Fund, the
24 Multimodal Transportation Fund, the State Racing Fund and the
25 ABLE Savings Program Fund to the Executive Department; to
26 provide appropriations from the Judicial Computer System
27 Augmentation Account to the Judicial Department for the
28 fiscal year July 1, 2017, to June 30, 2018; to provide
29 appropriations from the Motor License Fund for the fiscal
30 year July 1, 2017, to June 30, 2018, for the proper operation
31 of several departments of the Commonwealth and the
32 Pennsylvania State Police authorized to spend Motor License
33 Fund money; to provide for the appropriation of Federal funds
34 to the Executive and Judicial Departments of the Commonwealth
35 and for the payment of bills remaining unpaid at the close of
36 the fiscal year ending June 30, 2017; and to provide for the
37 additional appropriation of Federal and State funds from the

1 General Fund, the State Lottery Fund and the Tobacco
2 Settlement Fund for the Executive and Judicial Departments of
3 the Commonwealth for the fiscal year July 1, 2016, to June
4 30, 2017, and for the payment of bills incurred and remaining
5 unpaid at the close of the fiscal year ending June 30, 2016.

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51 PART XXII. EFFECTIVE DATE

1 Section 2201. Effective date.

2 Amend Bill, page 193, lines 21 through 30; pages 194 through
3 370, lines 1 through 30; page 371, lines 1 through 25; by
4 striking out all of said lines on said pages and inserting

5 PART I

6 GENERAL PROVISIONS

7 Section 101. Short title.

8 This act shall be known and may be cited as the General
9 Appropriation Act of 2017.

10 Section 102. Definitions.

11 The following words and phrases when used in this act shall
12 have the meanings given to them in this section unless the
13 context clearly indicates otherwise:

14 "Employees." Includes all directors, superintendents, bureau
15 or division chiefs, assistant directors, assistant
16 superintendents, assistant chiefs, experts, scientists,
17 engineers, surveyors, draftsmen, accountants, secretaries,
18 auditors, inspectors, examiners, analysts, statisticians,
19 marshals, clerks, stenographers, bookkeepers, messengers and
20 other assistants in any department, board or commission.

21 "Expenses" and "maintenance." Includes all printing, binding
22 and stationery, food and forage, materials and supplies,
23 traveling expenses, training, motor vehicle supplies and
24 repairs, freight, express and cartage, postage, telephones and
25 telegraph rentals and toll charges, newspaper advertising and
26 notices, public advertising by or through any medium, fuel,
27 light, heat, power and water, minor construction and renovation,
28 repairs or reconstruction of equipment, buildings and
29 facilities, rent of real estate and equipment, premiums on
30 workers' compensation, insurance premiums on policies of
31 liability insurance, insurance premiums on medical payment
32 insurance and surety bonds for volunteer workers, premiums on
33 employee group life insurance and employee and retired employee
34 group hospital and medical insurance, payment of Commonwealth
35 share of Social Security taxes and unemployment compensation
36 costs for State employees, the purchase of replacement or
37 additional equipment and machinery and all other incidental
38 costs and expenses, including payment to the Department of
39 General Services of mileage and other charges for the use of
40 automobiles and rental payments for permanently assigned
41 automobiles and of expenses or costs of services incurred
42 through the Purchasing Fund. The term "expenses" also shall
43 include the medical costs for the treatment of inmates of State
44 institutions when the inmate must be transferred to an outside
45 hospital, provided, that in no case shall the State institution
46 pay more for patient care than that provided under the State
47 medical assistance program.

48 Section 103. Abbreviations.

1 The following abbreviations when used in this act shall have
2 the meanings given to them in this section unless the context
3 clearly indicates otherwise:

4 "AIDS." Acquired Immune Deficiency Syndrome.

5 "ARC." Appalachian Regional Commission.

6 "ARRA." American Recovery and Reinvestment Act.

7 "BG." Block grant.

8 "CCDFBG." Child Care and Development Fund Block Grant.

9 "CHIPRA." Children's Health Insurance Program
10 Reauthorization Act.

11 "CSBG." Community Services Block Grant.

12 "DCSI." Drug Control and Systems Improvement Formula Grant
13 Program.

14 "DFSC." Drug Free Schools and Communities Act.

15 "DOE." Department of Energy.

16 "EEOC." Equal Employment Opportunity Commission.

17 "EPA." Environmental Protection Agency.

18 "ESEA." Elementary and Secondary Education Act.

19 "ESG." Emergency Solutions Grant.

20 "FEMA." Federal Emergency Management Agency.

21 "FTA." Federal Transit Administration.

22 "HUD." Department of Housing and Urban Development.

23 "ID." Intellectual Disabilities.

24 "LIHEABG." Low-Income Home Energy Assistance Block Grant.

25 "LSTA." Library Services and Technology Act.

26 "MCH." Maternal and Child Health.

27 "MCHSBG." Maternal and Child Health Services Block Grant.

28 "MHSSBG." Mental Health Services Block Grant.

29 "PAFE." Pennsylvania Agricultural Food Exposition.

30 "PHSSBG." Preventive Health and Health Services Block Grant.

31 "RSAT." Residential Substance Abuse Treatment.

32 "SABG." Substance Abuse Block Grant.

33 "SCDBG." Small Communities Development Block Grant.

34 "SDA." Service Delivery Area.

35 "SNAP." Supplemental Nutrition Assistance Project.

36 "SORNA." Sex Offender Registration and Notification Act.

37 "SPBP." Special Pharmaceutical Benefit Program.

38 "SSBG." Social Services Block Grant.

39 "TANF." Temporary Assistance for Needy Families.

40 "TANFBG." Temporary Assistance for Needy Families Block
41 Grant.

42 "TB." Tuberculosis.

43 "TEFAP." Temporary Emergency Food Assistance Program.

44 "VA." Veterans' Administration.

45 "WIA." Workforce Investment Act.

46 "WIC." Women, Infants and Children Program.

47 Section 104. State appropriations.

48 (a) General Fund.--The following sums set forth in this act,
49 or as much thereof as may be necessary, are hereby specifically
50 appropriated from the General Fund to the several hereinafter
51 named agencies of the Executive, Legislative and Judicial

1 Departments of the Commonwealth for the payment of salaries,
2 wages or other compensation and travel expenses of the duly
3 elected or appointed officers and employees of the Commonwealth,
4 for the payment of fees for contractual services rendered, for
5 the purchase or rental of goods and services, printing, public
6 advertising by or through any medium, equipment, land and
7 buildings and for payment of any other expenses, as provided by
8 law or by this act, necessary for the proper conduct of the
9 duties, functions and activities and for the purposes
10 hereinafter set forth for the fiscal year beginning July 1,
11 2017, and for the payment of bills incurred and remaining unpaid
12 at the close of the fiscal year ending June 30, 2017.

13 (b) State Lottery Fund.--The following sums set forth in
14 this act, or as much thereof as may be necessary, are hereby
15 specifically appropriated from the State Lottery Fund to the
16 several hereinafter named agencies of the Executive Department
17 of the Commonwealth for the payment of salaries, wages or other
18 compensation and travel expenses of the duly appointed officers
19 and employees of the Commonwealth, for the payment of fees for
20 contractual services rendered, for the purchase or rental of
21 goods and services and for payment of any other expenses, as
22 provided by law or by this act, necessary for the proper conduct
23 of the duties, functions and activities and for the purposes
24 hereinafter set forth for the fiscal year beginning July 1,
25 2017, and for the payment of bills incurred and remaining unpaid
26 at the close of the fiscal year ending June 30, 2017.

27 (c) Tobacco Settlement Fund.--The following sums set forth
28 in this act, or as much thereof as may be necessary, are hereby
29 specifically appropriated from the Tobacco Settlement Fund to
30 the hereinafter named agencies of the Executive Department of
31 the Commonwealth for the payment of salaries, wages or other
32 compensation and travel expenses of the duly appointed officers
33 and employees of the Commonwealth, for the payment of fees for
34 contractual services rendered, for the purchase or rental of
35 goods and services and for payment of any other expenses, as
36 provided by law or by this act, necessary for the proper conduct
37 of the duties, functions and activities and for the purposes
38 hereinafter set forth for the fiscal year beginning July 1,
39 2017, and for the payment of bills incurred and remaining unpaid
40 at the close of the fiscal year ending June 30, 2017.

41 (d) Judicial Computer System Augmentation Account.--The
42 following sums set forth in this act, or as much thereof as may
43 be necessary, are hereby specifically appropriated from the
44 restricted receipt account established within the General Fund,
45 known as the Judicial Computer System Augmentation Account, to
46 the Judicial Department of the Commonwealth for the payment of
47 salaries, wages or other compensation and travel expenses, for
48 the payment of fees for contractual services rendered, for the
49 purchase or rental of goods and services and for the payment of
50 any other expenses, as provided by law or by this act, necessary
51 for the proper conduct of the duties, functions and activities

1 and for the purposes hereinafter set forth for the fiscal year
2 beginning July 1, 2017, and for the payment of bills incurred
3 and remaining unpaid at the close of the fiscal year ending June
4 30, 2017.

5 (e) Emergency Medical Services Operating Fund.--The
6 following sums set forth in this act, or as much thereof as may
7 be necessary, are hereby specifically appropriated from the
8 Emergency Medical Services Operating Fund to the several
9 hereinafter named agencies of the Executive Department of the
10 Commonwealth for the payment of fees for contractual services
11 rendered, for the purchase or rental of goods and services and
12 for the payment of any other expenses, as provided by law or by
13 this act, necessary for the proper conduct of the duties,
14 functions and activities and for the purposes hereinafter set
15 forth for the fiscal year beginning July 1, 2017, and for the
16 payment of bills incurred and remaining unpaid at the close of
17 the fiscal year ending June 30, 2017.

18 (f) The State Stores Fund.--The following sums set forth in
19 this act, or as much thereof as may be necessary, are hereby
20 specifically appropriated from The State Stores Fund to the
21 hereinafter named agencies of the Executive Department of the
22 Commonwealth for the payment of salaries, wages or other
23 compensation and travel expenses of the duly appointed officers
24 and employees of the Commonwealth, for the payment of fees for
25 contractual services rendered, for the purchase or rental of
26 goods and services and for the payment of any other expenses, as
27 provided by law or by this act, necessary for the proper conduct
28 of the duties, functions and activities and for the purposes
29 hereinafter set forth for the fiscal year beginning July 1,
30 2017, and for the payment of bills incurred and remaining unpaid
31 at the close of the fiscal year ending June 30, 2017.

32 (g) Motor License Fund.--The following sums, or as much
33 thereof as may be necessary, are hereby appropriated from the
34 Motor License Fund to the hereinafter named agencies of the
35 Executive Department for the payment of salaries, wages and
36 other compensation and travel expenses of the duly elected or
37 appointed officers and employees of the Commonwealth, for
38 contractual services and other expenses necessary for the proper
39 conduct of the duties, functions and activities for the purposes
40 hereinafter set forth for the fiscal year beginning July 1,
41 2017, and for the payment of bills incurred and remaining unpaid
42 at the close of the fiscal year ending June 30, 2017.

43 (h) Aviation Restricted Account.--The following sums, or as
44 much thereof as may be necessary, are hereby appropriated from
45 the Aviation Restricted Account in the Motor License Fund to the
46 hereinafter named agencies of the Executive Department for the
47 purposes set forth herein for the fiscal year beginning July 1,
48 2017, and for the payment of bills incurred and remaining unpaid
49 at the close of the fiscal year ending June 30, 2017.

50 (i) Hazardous Material Response Fund.--The following sums
51 set forth in this act, or as much thereof as may be necessary,

1 are hereby specifically appropriated from the Hazardous Material
2 Response Fund to the several hereinafter named agencies of the
3 Executive Department of the Commonwealth for the payment of fees
4 for contractual services rendered, for the purchase or rental of
5 goods and services and for the payment of any other expenses, as
6 provided by law or by this act, necessary for the proper conduct
7 of the duties, functions and activities and for the purposes
8 hereinafter set forth for the fiscal year beginning July 1,
9 2017, and for the payment of bills incurred and remaining unpaid
10 at the close of the fiscal year ending June 30, 2017.

11 (j) Milk Marketing Fund.--The following sums set forth in
12 this act, or as much thereof as may be necessary, are hereby
13 specifically appropriated from the Milk Marketing Fund to the
14 several hereinafter named agencies of the Executive Department
15 of the Commonwealth for the payment of salaries, wages or other
16 compensation and travel expenses of the duly appointed officers
17 and employees of the Commonwealth, for the payment of fees for
18 contractual services rendered, for the purchase or rental of
19 goods and services and for the payment of any other expenses, as
20 provided by law or by this act, necessary for the proper conduct
21 of the duties, functions and activities and for the purposes
22 hereinafter set forth for the fiscal year beginning July 1,
23 2017, and for the payment of bills incurred and remaining unpaid
24 at the close of the fiscal year ending June 30, 2017.

25 (k) Home Investment Trust Fund.--The following sums set
26 forth in this act, or as much thereof as may be necessary, are
27 hereby specifically appropriated from the Home Investment Trust
28 Fund to the hereinafter named agencies of the Executive
29 Department of the Commonwealth for the payment of salaries,
30 wages or other compensation and travel expenses of the duly
31 appointed officers and employees of the Commonwealth, for the
32 payment of fees for contractual services rendered, for the
33 purchase or rental of goods and services and for the payment of
34 any other expenses, as provided by law or by this act, necessary
35 for the proper conduct of the duties, functions and activities
36 and for the purposes hereinafter set forth for the fiscal year
37 beginning July 1, 2017, and for the payment of bills incurred
38 and remaining unpaid at the close of the fiscal year ending June
39 30, 2017.

40 (l) Tuition Account Guaranteed Savings Program Fund.--The
41 following sums set forth in this act, or as much thereof as may
42 be necessary, are hereby specifically appropriated from the
43 Tuition Account Guaranteed Savings Program Fund to the
44 hereinafter named agencies of the Executive Department of the
45 Commonwealth for the payment of salaries, wages or other
46 compensation and travel expenses of the duly appointed officers
47 and employees of the Commonwealth, for the payment of fees for
48 contractual services rendered, for the purchase or rental of
49 goods and services and for the payment of any other expenses, as
50 provided by law or by this act, necessary for the proper conduct
51 of the duties, functions and activities and for the purposes

1 hereinafter set forth for the fiscal year beginning July 1,
2 2017, and for the payment of bills incurred and remaining unpaid
3 at the close of the fiscal year ending June 30, 2017.

4 (m) Banking Fund.--The following sums set forth in this act,
5 or as much thereof as may be necessary, are hereby specifically
6 appropriated from the Banking Fund to the hereinafter named
7 agencies of the Executive Department of the Commonwealth for the
8 payment of salaries, wages or other compensation and travel
9 expenses of the duly appointed officers and employees of the
10 Commonwealth, for the payment of fees for contractual services
11 rendered, for the purchase or rental of goods and services and
12 for the payment of any other expenses, as provided by law or by
13 this act, necessary for the proper conduct of the duties,
14 functions and activities and for the purposes hereinafter set
15 forth for the fiscal year beginning July 1, 2017, and for the
16 payment of bills incurred and remaining unpaid at the close of
17 the fiscal year ending June 30, 2017.

18 (n) Firearm Records Check Fund.--The following sums set
19 forth in this act, or as much thereof as may be necessary, are
20 hereby specifically appropriated from the Firearm Records Check
21 Fund to the hereinafter named agencies of the Executive
22 Department of the Commonwealth for the payment of salaries,
23 wages or other compensation and travel expenses of the duly
24 appointed officers and employees of the Commonwealth, for the
25 payment of fees for contractual services rendered, for the
26 purchase or rental of goods and services and for the payment of
27 any other expenses, as provided by law or by this act, necessary
28 for the proper conduct of the duties, functions and activities
29 and for the purposes hereinafter set forth for the fiscal year
30 beginning July 1, 2017, and for the payment of bills incurred
31 and remaining unpaid at the close of the fiscal year ending June
32 30, 2017.

33 (o) Ben Franklin Technology Development Authority Fund.--The
34 following sums set forth in this act, or as much thereof as may
35 be necessary, are hereby specifically appropriated from the Ben
36 Franklin Technology Development Authority Fund to the
37 hereinafter named agencies of the Executive Department of the
38 Commonwealth for the payment of salaries, wages or other
39 compensation and travel expenses of the duly appointed officers
40 and employees of the Commonwealth, for the payment of fees for
41 contractual services rendered, for the purchase or rental of
42 goods and services and for the payment of any other expenses, as
43 provided by law or by this act, necessary for the proper conduct
44 of the duties, functions and activities and for the purposes
45 hereinafter set forth for the fiscal year beginning July 1,
46 2017, and for the payment of bills incurred and remaining unpaid
47 at the close of the fiscal year ending June 30, 2017.

48 (p) Oil and Gas Lease Fund.--The following sums set forth in
49 this act, or as much thereof as may be necessary, are hereby
50 specifically appropriated from the Oil and Gas Lease Fund to the
51 hereinafter named agencies of the Executive Department of the

1 Commonwealth for the payment of salaries, wages or other
2 compensation and travel expenses of the duly appointed officers
3 and employees of the Commonwealth, for the payment of fees for
4 contractual services rendered, for the purchase or rental of
5 goods and services and for payment of any other expenses, as
6 provided by law or by this act, necessary for the proper conduct
7 of the duties, functions and activities and for the purposes
8 hereinafter set forth for the fiscal year beginning July 1,
9 2017, and for the payment of bills incurred and remaining unpaid
10 at the close of the fiscal year ending June 30, 2017.

11 (q) Home Improvement Account.--The following sums set forth
12 in this act, or as much thereof as may be necessary, are hereby
13 specifically appropriated from the Home Improvement Account
14 within the General Fund to the hereinafter named agencies of the
15 Executive Department of the Commonwealth for the payment of
16 salaries, wages or other compensation and travel expenses of the
17 duly appointed officers and employees of the Commonwealth, for
18 the payment of fees for contractual services rendered, for the
19 purchase or rental of goods and services and for payment of any
20 other expenses, as provided by law or by this act, necessary for
21 the proper conduct of the duties, functions and activities and
22 for the purposes hereinafter set forth for the fiscal year
23 beginning July 1, 2017, and for the payment of bills incurred
24 and remaining unpaid at the close of the fiscal year ending June
25 30, 2017.

26 (r) Cigarette Fire Safety and Firefighter Protection Act
27 Enforcement Fund.--The following sums set forth in this act, or
28 as much thereof as may be necessary, are hereby specifically
29 appropriated from the Cigarette Fire Safety and Firefighter
30 Protection Act Enforcement Fund to the hereinafter named
31 agencies of the Executive Department of the Commonwealth for the
32 payment of salaries, wages or other compensation and travel
33 expenses of the duly appointed officers and employees of the
34 Commonwealth, for the payment of fees for contractual services
35 rendered, for the purchase or rental of goods and services and
36 for payment of any other expenses, as provided by law or by this
37 act, necessary for the proper conduct of the duties, functions
38 and activities and for the purposes hereinafter set forth for
39 the fiscal year beginning July 1, 2017, and for the payment of
40 bills incurred and remaining unpaid at the close of the fiscal
41 year ending June 30, 2017.

42 (s) (Reserved).

43 (t) Insurance Regulation and Oversight Fund.--The following
44 sums set forth in this act, or as much thereof as may be
45 necessary, are hereby specifically appropriated from the
46 Insurance Regulation and Oversight Fund to the hereinafter named
47 agencies of the Executive Department of the Commonwealth for the
48 payment of salaries, wages or other compensation and travel
49 expenses of the duly appointed officers and employees of the
50 Commonwealth, for the payment of fees for contractual services
51 rendered, for the purchase or rental of goods and services and

1 for payment of any other expenses, as provided by law or by this
2 act, necessary for the proper conduct of the duties, functions
3 and activities and for the purposes hereinafter set forth for
4 the fiscal year beginning July 1, 2017, and for the payment of
5 bills incurred and remaining unpaid at the close of the fiscal
6 year ending June 30, 2017.

7 (u) Pennsylvania Racehorse Development Restricted Receipt
8 Account.--The following sums set forth in this act, or as much
9 thereof as may be necessary, are hereby specifically
10 appropriated from the Pennsylvania Racehorse Development
11 Restricted Receipt Account established within the Pennsylvania
12 Racehorse Development Fund to the hereinafter named agencies of
13 the Executive Department of the Commonwealth for the payment of
14 fees for contractual services rendered, for the purchase or
15 rental of goods and services and for the payment of any other
16 expenses, as provided by law or by this act, necessary for the
17 proper conduct of the duties, functions and activities and for
18 the purposes hereinafter set forth for the fiscal year beginning
19 July 1, 2017, and for the payment of bills incurred and
20 remaining unpaid at the close of the fiscal year ending June 30,
21 2017.

22 (v) Justice Reinvestment Fund.--The following sums set forth
23 in this act, or as much thereof as may be necessary, are hereby
24 specifically appropriated from the Justice Reinvestment Fund to
25 the hereinafter named agencies of the Executive Department and
26 government support agencies of the Commonwealth for the payment
27 of salaries, wages or other compensation and travel expenses of
28 the duly appointed officers and employees of the Commonwealth,
29 for the payment of fees for contractual services rendered, for
30 the purchase or rental of goods and services and for payment of
31 any other expenses, as provided by law or by this act, necessary
32 for the proper conduct of the duties, functions and activities
33 and for the purposes hereinafter set forth for the fiscal year
34 beginning July 1, 2017, and for the payment of bills incurred
35 and remaining unpaid at the close of the fiscal year ending June
36 30, 2017.

37 (w) Multimodal Transportation Fund.--The following sums set
38 forth in this act, or as much thereof as may be necessary, are
39 hereby specifically appropriated from the Multimodal
40 Transportation Fund to the Department of Transportation for the
41 payment of salaries, wages or other compensation and travel
42 expenses, for the payment of fees for contractual services
43 rendered, for the purchase or rental of goods and services and
44 for the payment of any other expenses, as provided by law or by
45 this act, necessary for the proper conduct of the duties,
46 functions and activities and for the purposes hereinafter set
47 forth for the fiscal year beginning July 1, 2017, and for the
48 payment of bills incurred and remaining unpaid at the close of
49 the fiscal year ending June 30, 2017.

50 (x) State Racing Fund.--The following sums set forth in this
51 act, or as much thereof as may be necessary, are hereby

1 specifically appropriated from the State Racing Fund to the
2 hereinafter named agencies of the Executive Department of the
3 Commonwealth for the payment of salaries, wages or other
4 compensation and travel expenses of the duly appointed officers
5 and employees of the Commonwealth, for the payment of fees for
6 contractual services rendered, for the purchase or rental of
7 goods and services and for the payment of any other expenses, as
8 provided by law or by this act, necessary for the proper conduct
9 of the duties, functions and activities and for the purposes
10 hereinafter set forth for the fiscal year beginning July 1,
11 2017, and for the payment of bills incurred and remaining unpaid
12 at the close of the fiscal year ending June 30, 2017.

13 (y) ABLE Savings Program Fund.--The following sums set forth
14 in this act, or as much thereof as may be necessary, are hereby
15 specifically appropriated from the ABLE Savings Program Fund to
16 the hereinafter named agencies of the Executive Department of
17 the Commonwealth for the payment of salaries, wages or other
18 compensation and travel expenses of the duly appointed officers
19 and employees of the Commonwealth, for the payment of fees for
20 contractual services rendered, for the purchase or rental of
21 goods and services and for the payment of any other expenses, as
22 provided by law or by this act, necessary for the proper conduct
23 of the duties, functions and activities and for the purposes
24 hereinafter set forth for the fiscal year beginning July 1,
25 2017, and for the payment of bills incurred and remaining unpaid
26 at the close of the fiscal year ending June 30, 2017.

27 Section 105. Federal augmentation appropriations.

28 The following Federal augmentation appropriations set forth
29 in this act, or as much thereof as may be necessary, are hereby
30 specifically appropriated from the Federal augmentation funds to
31 the several hereinafter named agencies of the Executive
32 Department of the Commonwealth for the payment of the expenses
33 of implementing and carrying out the programs stated herein for
34 the fiscal year beginning July 1, 2017, and for the payment of
35 bills incurred and remaining unpaid at the close of the fiscal
36 year ending June 30, 2017. Unless otherwise stated, the
37 appropriations include any carryovers from the prior fiscal
38 year.

39 Section 106. Block grants.

40 (a) Appropriation.--The following sums set forth in this
41 act, or as much thereof as may be necessary, are hereby
42 specifically appropriated from the block grant (BG) funds to the
43 several hereinafter named agencies of the Executive Department
44 of the Commonwealth for the purposes and under the restrictions
45 for which the funds are provided for the fiscal year beginning
46 July 1, 2017.

47 (b) Small Communities Development Block Grant.--The Small
48 Communities Development Block Grant (SCDBG) is to assist small
49 cities and communities that have a high concentration of
50 impoverished citizens and substandard housing to expand their
51 low-income and moderate-income housing opportunities and to meet

1 community development needs.

2 (c) Community Services Block Grant.--The Community Services
3 Block Grant (CSBG) is to provide a range of services and
4 activities having a measurable and potentially major impact on
5 the causes of poverty in the community or those areas of the
6 community where poverty is a particularly acute problem. In
7 addition, new focus may be placed on the unemployed, both old
8 and new. Local agencies may lower their eligibility requirements
9 for recipients to three months to allow greater flexibility to
10 assure proper consideration of each recipient.

11 (d) Preventive Health and Health Services Block Grant.--The
12 Preventive Health and Health Services Block Grant (PHHSBG) is
13 for the provision of preventive health and other health services
14 related to emergency medical systems, health initiative grants,
15 comprehensive public health, hypertension, fluoridation, health
16 education, risk reduction, home health, rape crisis and domestic
17 violence services.

18 (e) Maternal and Child Health Services Block Grant.--The
19 Maternal and Child Health Services Block Grant (MCHSBG) is to
20 enable states to maintain and strengthen their leadership in
21 planning, promoting, coordinating and evaluating health care for
22 pregnant women, mothers, infants and children, and children with
23 special health care needs and in providing health services for
24 mothers and children who do not have access to adequate health
25 care.

26 (f) Low-Income Home Energy Assistance Block Grant.--The Low-
27 Income Home Energy Assistance Block Grant (LIHEABG) is to help
28 lessen the impact of the high cost of energy on low-income
29 families and individuals, including energy efficiency grants for
30 low-income dwellings. No less than 15% of the LIHEABG funds
31 received shall be used for weatherization. LIHEABG funds
32 received pursuant to a Presidential release of contingency funds
33 shall be exempt from the 15% requirement.

34 (g) Social Services Block Grant.--The Social Services Block
35 Grant (SSBG) is for the provision of social services to eligible
36 persons.

37 (h) Mental Health Services Block Grant.--The Mental Health
38 Services Block Grant (MHSBG) provides funds for the provision of
39 services to adults with serious mental illness or children with
40 serious emotional disturbance.

41 (i) Substance Abuse Block Grant.--The Substance Abuse Block
42 Grant (SABG) provides funds to establish and maintain programs
43 to combat alcohol and drug abuse.

44 (j) Child Care and Development Fund Block Grant.--The Child
45 Care and Development Fund Block Grant (CCDFBG) is for the
46 provision of direct child care or to increase the quality and
47 availability of child care for low-income families.

48 (k) Temporary Assistance for Needy Families Block Grant.--
49 The Temporary Assistance for Needy Families Block Grant (TANFBG)
50 provides funds for the provision of cash grants, child care,
51 training and support services, child welfare and administration

1 for eligible families and individuals.
2 Section 107. Appropriations to Pennsylvania Higher Education
3 Assistance Agency.

4 The appropriations set forth in this act to the Pennsylvania
5 Higher Education Assistance Agency, which is an integral part
6 and arm of the Commonwealth and which is directly controlled by
7 the Commonwealth, shall supplement other Commonwealth funds
8 maintained by the Pennsylvania Higher Education Assistance
9 Agency in order to fulfill its essential State governmental
10 function of providing Commonwealth students with access to
11 higher education opportunities and providing essential higher
12 education programs for the benefit of Commonwealth students.

13 PART II

14 GENERAL FUND AND FEDERAL APPROPRIATIONS

15 FOR 2017-2018

16 SUBPART A

17 EXECUTIVE DEPARTMENT

18 Section 201. Governor.

19 The following amounts are
20 appropriated to the Governor: Federal State

21 For the Office of the
22 Governor: including the
23 maintenance of the Governor's
24 Home, the expense of
25 entertainment of official guests
26 and members of the General
27 Assembly and the Judiciary,
28 participation in the Governor's
29 Conference, the expenses of the
30 Executive Board and the payment
31 of traveling expenses of persons
32 other than employees of the
33 Commonwealth appointed by the
34 Governor to represent or
35 otherwise serve the Commonwealth.

36 State appropriation..... 6,548,000

37 Section 202. Executive Offices.

38 The following amounts are
39 appropriated to the Executive
40 Offices: Federal State

41 For the Office of
42 Administration.

43 State appropriation..... 9,858,000

44 To the Office of
45 Administration for payment of
46 Medicare Part B enrollment
47 penalties.

48 State appropriation..... 100,000

49 For Commonwealth Technology
50 Services.

51 State appropriation..... 54,827,000

1 The following Federal amounts
 2 are appropriated to supplement
 3 the sum appropriated for
 4 Commonwealth Technology Services:
 5 (1) "NSTIC Grant."
 6 Federal appropriation..... 225,000
 7 (2) "Information Sharing
 8 Initiative."
 9 Federal appropriation..... 246,000
 10 For the Inspector General.
 11 State appropriation..... 4,042,000
 12 For investigation of welfare
 13 fraud activities.
 14 State appropriation..... 11,307,000
 15 The following Federal amounts
 16 are appropriated to supplement
 17 the sum appropriated for
 18 investigation of welfare fraud
 19 activities:
 20 (1) "TANFBG - Program
 21 Accountability."
 22 Federal appropriation..... 1,500,000
 23 (2) "Food Stamps - Program
 24 Accountability."
 25 Federal appropriation..... 7,000,000
 26 (3) "Medical Assistance -
 27 Program Accountability."
 28 Federal appropriation..... 5,000,000
 29 (4) "CCDFBG Subsidized Day
 30 Care - Fraud Investigation."
 31 Federal appropriation..... 905,000
 32 For the Office of the Budget.
 33 State appropriation..... 17,747,000
 34 For the Office of General
 35 Counsel.
 36 State appropriation..... 3,772,000
 37 For the audit of the Auditor
 38 General.
 39 State appropriation..... 99,000
 40 For the Pennsylvania Human
 41 Relations Commission.
 42 State appropriation..... 8,770,000
 43 The following Federal amounts
 44 are appropriated to supplement
 45 the sum appropriated for the
 46 Pennsylvania Human Relations
 47 Commission:
 48 (1) "EEOC - Special Project
 49 Grant."
 50 Federal appropriation..... 1,000,000
 51 (2) "HUD - Special Project

1	Grant."		
2	Federal appropriation.....	600,000	
3	For the Council on the Arts.		
4	State appropriation.....		839,000
5	The following Federal amounts		
6	are appropriated to supplement		
7	the sum appropriated for the		
8	Council on the Arts:		
9	(1) "National Endowment for		
10	the Arts - Administration."		
11	Federal appropriation.....	980,000	
12	For the Juvenile Court Judges		
13	Commission.		
14	State appropriation.....		2,835,000
15	For the Pennsylvania		
16	Commission on Crime and		
17	Delinquency.		
18	State appropriation.....		11,766,000
19	The following Federal amounts		
20	are appropriated to supplement		
21	the sum appropriated for the		
22	Pennsylvania Commission on Crime		
23	and Delinquency:		
24	(1) "Plan for Juvenile		
25	Justice."		
26	Federal appropriation.....	150,000	
27	(2) (Reserved).		
28	(3) "Justice Assistance		
29	Grants."		
30	Federal appropriation.....	12,000,000	
31	(4) (Reserved).		
32	(5) "Justice Assistance		
33	Grants - Administration."		
34	Federal appropriation.....	1,300,000	
35	(6) (Reserved).		
36	(7) (Reserved).		
37	(8) "Statistical Analysis		
38	Center."		
39	Federal appropriation.....	200,000	
40	(9) "Criminal Identification		
41	Technology."		
42	Federal appropriation.....	1,500,000	
43	(10) "Crime Victims'		
44	Compensation Services."		
45	Federal appropriation.....	8,500,000	
46	(11) (Reserved).		
47	(12) (Reserved).		
48	(13) "Crime Victims'		
49	Assistance."		
50	Federal appropriation.....	85,000,000	
51	(14) (Reserved).		

1	(15) "Violence Against Women	
2	Formula Grant Program."	
3	Federal appropriation.....	7,000,000
4	(16) (Reserved).	
5	(17) "Violence Against Women	
6	Formula Grant Program -	
7	Administration."	
8	Federal appropriation.....	600,000
9	(18) (Reserved).	
10	(19) "Residential Substance	
11	Abuse Treatment Program."	
12	Federal appropriation.....	1,300,000
13	(20) (Reserved).	
14	(21) "Crime Victims'	
15	Assistance (VOCA) -	
16	Administration/Operations."	
17	Federal appropriation.....	4,000,000
18	(22) "Juvenile Accountability	
19	Incentive Program."	
20	Federal appropriation.....	200,000
21	(23) (Reserved).	
22	(24) (Reserved).	
23	(25) (Reserved).	
24	(26) "Juvenile Justice and	
25	Delinquency Prevention."	
26	Federal appropriation.....	3,000,000
27	(27) (Reserved).	
28	(28) "Justice and Mental	
29	Health Collaboration."	
30	Federal appropriation.....	250,000
31	(29) (Reserved).	
32	(30) (Reserved).	
33	(31) (Reserved).	
34	(32) (Reserved).	
35	(33) "Assault Services	
36	Program."	
37	Federal appropriation.....	600,000
38	(34) (Reserved).	
39	(35) (Reserved).	
40	(36) (Reserved).	
41	(37) (Reserved).	
42	(38) (Reserved).	
43	(39) (Reserved).	
44	(40) (Reserved).	
45	(41) (Reserved).	
46	(42) (Reserved).	
47	(43) "Second Chance Act -	
48	Juvenile Offender Reentry."	
49	Federal appropriation.....	1,000,000
50	(44) (Reserved).	
51	(45) (Reserved).	

1	(46) (Reserved).		
2	(47) (Reserved).		
3	(48) (Reserved).		
4	(49) "Forensic Science		
5	Program."		
6	Federal appropriation.....	1,000,000	
7	(50) "Justice Reinvestment		
8	Initiative."		
9	Federal appropriation.....	1,000,000	
10	(51) (Reserved).		
11	(52) "Adam Walsh		
12	Implementation Support."		
13	Federal appropriation.....	750,000	
14	(53) "Byrne Competitive		
15	Program."		
16	Federal appropriation.....	2,000,000	
17	(54) "VOCA Training."		
18	Federal appropriation.....	900,000	
19	For victims of juvenile		
20	offenders.		
21	State appropriation.....		1,300,000
22	For violence and delinquency		
23	prevention programs.		
24	State appropriation.....		3,989,000
25	For intermediate punishment		
26	treatment programs.		
27	State appropriation.....		18,167,000
28	For juvenile probation		
29	services.		
30	State appropriation.....		18,945,000
31	For grants to the arts.		
32	State appropriation.....		9,590,000
33	For law enforcement		
34	activities.		
35	State appropriation.....		3,000,000
36	Section 203. Lieutenant Governor.		
37	The following amounts are		
38	appropriated to the Lieutenant		
39	Governor:	Federal	State
40	For the Office of the		
41	Lieutenant Governor, including		
42	payment of expenses of the		
43	residence at the Edward Martin		
44	Military Reservation.		
45	State appropriation.....		1,001,000
46	For the Board of Pardons.		
47	State appropriation.....		681,000
48	Section 204. Attorney General.		
49	The following amounts are		
50	appropriated to the Attorney		
51	General:	Federal	State

1 For general government
2 operations of the Office of
3 Attorney General.
4 State appropriation..... 39,363,000
5 The following Federal amounts
6 are appropriated to supplement
7 the sum appropriated for general
8 government operations:
9 (1) "State Medicaid Fraud
10 Control Units."
11 Federal appropriation..... 7,795,000
12 (2) "Middle Atlantic - Great
13 Lakes Organized Crime Law
14 Enforcement Network."
15 Federal appropriation..... 7,979,000
16 For drug law enforcement.
17 State appropriation..... 28,966,000
18 The following Federal amounts
19 are appropriated to supplement
20 the sum appropriated for drug law
21 enforcement:
22 (1) "High Intensity Drug
23 Trafficking Areas."
24 Federal appropriation..... 5,308,000
25 For local drug task forces and
26 a drug strike task force.
27 State appropriation..... 12,975,000
28 For a joint local-State
29 firearm task force in a city of
30 the first class.
31 State appropriation..... 4,040,000
32 For witness relocation
33 programs.
34 State appropriation..... 1,215,000
35 For Child Predator
36 Interception Unit.
37 State appropriation..... 4,767,000
38 For tobacco law enforcement.
39 State appropriation..... 2,057,000
40 For trials resulting from
41 indictments by multicounty grand
42 juries.
43 State appropriation..... 200,000
44 For a mobile street crimes
45 unit.
46 State appropriation..... 2,000,000
47 Section 205. Auditor General.
48 The following amounts are
49 appropriated to the Auditor
50 General: Federal State
51 For the Department of the

1 Auditor General for postauditing,
 2 annually, periodically or
 3 specially, the affairs of any
 4 department, board or commission
 5 which is supported out of the
 6 General Fund, district justices,
 7 other fining offices, Volunteer
 8 Firemen's Relief Association
 9 Funds and the offices of
 10 Statewide elected officials and
 11 for the proper auditing of
 12 appropriations for or relating to
 13 public assistance, including any
 14 Federal sums supplementing such
 15 appropriations.

16 State appropriation..... 40,136,000

17 For the Board of Claims.

18 State appropriation..... 1,822,000

19 Section 206. Treasury Department.

20 The following amounts are
 21 appropriated to the Treasury
 22 Department:

Federal State

23 For general government
 24 operations of the Treasury
 25 Department including the
 26 administration of Article XIII.1
 27 of the act of April 9, 1929
 28 (P.L.343, No.176), known as The
 29 Fiscal Code.

30 State appropriation..... 36,990,000

31 For the Board of Finance and
 32 Revenue.

33 State appropriation..... 2,956,000

34 For divestiture reimbursement.

35 State appropriation..... 23,000

36 For the payment of the
 37 Commonwealth's portion of the
 38 expenses of various councils,
 39 commissions, conferences, boards,
 40 associations, coalitions and
 41 institutes which are multistate
 42 organizations of which the
 43 Commonwealth has been a member
 44 for at least one year and which
 45 membership enables the
 46 Commonwealth government to
 47 represent the citizens of
 48 Pennsylvania, such organizations
 49 being designed to promote or
 50 protect the member states'
 51 interests, or which promote

1 governmental financial excellence
 2 or accountability.
 3 State appropriation..... 901,000
 4 For publishing statements of
 5 the General Fund and other funds
 6 of the Commonwealth.
 7 State appropriation..... 15,000
 8 For information technology
 9 modernization.
 10 State appropriation..... 1,870,000
 11 For transfer to the ABLE
 12 Savings Program Fund, for
 13 administration of the
 14 Pennsylvania ABLE Savings
 15 Program.
 16 State appropriation..... 1,130,000
 17 For payment of law enforcement
 18 and emergency response personnel
 19 death benefits.
 20 State appropriation..... 2,980,000
 21 For compensation of the
 22 Commonwealth's loan and transfer
 23 agent for services and expenses
 24 in connection with the
 25 registration, transfer and
 26 payment of interest on bonds of
 27 the Commonwealth and other
 28 services required to be performed
 29 by the loan and transfer agent.
 30 State appropriation..... 50,000
 31 For general obligation debt
 32 service or to pay all arbitrage
 33 rebates to the Federal Government
 34 required under section 148 of the
 35 Internal Revenue Code of 1986
 36 (Public Law 99-514, 26 U.S.C. §
 37 148).
 38 State appropriation..... 1,120,000,000
 39 Section 207. Department of Aging.
 40 The following amounts are
 41 appropriated to the Department of
 42 Aging:

	Federal	State
43 The following Federal amounts		
44 are appropriated to supplement		
45 the sum appropriated for aging		
46 services:		
47 (1) "Programs for the Aging -		
48 Title III - Administration."		
49 Federal appropriation.....	1,781,000	
50 (2) "Programs for the Aging -		
51 Title V - Administration."		

1	Federal appropriation.....	127,000	
2	(3) Medical Assistance -		
3	Administration.		
4	Federal appropriation.....	2,354,000	
5	(4) "Programs for the Aging -		
6	Title VII - Administration."		
7	Federal appropriation.....	352,000	
8	(5) "Programs for the Aging -		
9	Title III."		
10	Federal appropriation.....	52,000,000	
11	(6) "Programs for the Aging -		
12	Nutrition."		
13	Federal appropriation.....	10,000,000	
14	(7) "Programs for the Aging -		
15	Title V - Employment."		
16	Federal appropriation.....	8,000,000	
17	(8) "Programs for the Aging -		
18	Title VII - Elder Rights		
19	Protection."		
20	Federal appropriation.....	4,700,000	
21	(9) "Medical Assistance -		
22	Attendant Care."		
23	Federal appropriation.....	63,818,000	
24	(10) "Medical Assistance -		
25	Support."		
26	Federal appropriation.....	9,000,000	
27	(11) "Medical Assistance -		
28	Nursing Home Transition		
29	Administration."		
30	Federal appropriation.....	700,000	
31	(12) "Preadmission		
32	Assessment."		
33	Federal appropriation.....	20,566,000	
34	(13) "Programs for the Aging		
35	- Title III - Caregiver Support."		
36	Federal appropriation.....	10,000,000	
37	Section 208. Department of Agriculture.		
38	The following amounts are		
39	appropriated to the Department of		
40	Agriculture:	Federal	State
41	For general government		
42	operations of the Department of		
43	Agriculture.		
44	State appropriation.....		31,110,000
45	The following Federal amounts		
46	are appropriated to supplement		
47	the sum appropriated for general		
48	government operations:		
49	(1) "Pennsylvania Plant Pest		
50	Detection System."		
51	Federal appropriation.....	1,300,000	

1	(2) "Poultry Grading	
2	Service."	
3	Federal appropriation.....	100,000
4	(3) "Medicated Feed Mill	
5	Inspection."	
6	Federal appropriation.....	100,000
7	(4) "National School Lunch	
8	Administration."	
9	Federal appropriation.....	1,700,000
10	(5) "Emergency Food	
11	Assistance."	
12	Federal appropriation.....	4,000,000
13	In addition to the specific	
14	amounts appropriated herein, all	
15	other money received from the	
16	Federal Government for emergency	
17	food assistance are hereby	
18	appropriated to such program.	
19	(6) "Biofuel Infrastructure	
20	Partnership."	
21	Federal appropriation.....	7,000,000
22	(7) "Pesticide Enforcement,	
23	Certification, Training and	
24	Control Program."	
25	Federal appropriation.....	1,000,000
26	(8) "Agricultural Risk	
27	Protection."	
28	Federal appropriation.....	1,000,000
29	(9) "Commodity Supplemental	
30	Food."	
31	Federal appropriation.....	3,500,000
32	In addition to the specific	
33	amounts appropriated herein, all	
34	other money received from the	
35	Federal Government for commodity	
36	supplemental food are hereby	
37	appropriated to such program.	
38	(10) "Organic Cost	
39	Distribution."	
40	Federal appropriation.....	650,000
41	(11) "Animal Disease	
42	Control."	
43	Federal appropriation.....	4,000,000
44	(12) "Food Establishment	
45	Inspections."	
46	Federal appropriation.....	3,500,000
47	(13) "Integrated Pest	
48	Management."	
49	Federal appropriation.....	250,000
50	(14) "Johne's Disease Herd	
51	Project."	

1	Federal appropriation.....	2,000,000	
2	(15) "Avian Influenza		
3	Surveillance and Response."		
4	Federal appropriation.....	25,000,000	
5	(16) (Reserved).		
6	(17) (Reserved).		
7	(18) "Scrapie Disease		
8	Control."		
9	Federal appropriation.....	60,000	
10	(19) "Monitoring Foot and		
11	Mouth Disease."		
12	Federal appropriation.....	150,000	
13	(20) (Reserved).		
14	(21) "Innovative Nutrient and		
15	Sediment Reduction."		
16	Federal appropriation.....	750,000	
17	(22) "Animal Identification."		
18	Federal appropriation.....	2,000,000	
19	(23) "Specialty Crops."		
20	Federal appropriation.....	2,500,000	
21	(24) "Emerald Ash Borer		
22	Mitigation."		
23	Federal appropriation.....	800,000	
24	(25) "Mediation Grant."		
25	Federal appropriation.....	200,000	
26	(26) "Farmland Protection."		
27	Federal appropriation.....	6,000,000	
28	(27) "Crop Insurance."		
29	Federal appropriation.....	2,000,000	
30	(28) "Spotted Lanternfly."		
31	Federal appropriation.....	5,000,000	
32	(29) "Animal Feed Regulatory		
33	Program."		
34	Federal appropriation.....	2,000,000	
35	For agricultural excellence		
36	programs.		
37	State appropriation.....		1,331,000
38	For farmers market food		
39	coupons.		
40	State appropriation.....		2,079,000
41	The following Federal amounts		
42	are appropriated to supplement		
43	the sum appropriated for farmers		
44	market food coupons:		
45	(1) "Farmers Market Food		
46	Coupons."		
47	Federal appropriation.....	3,500,000	
48	(2) "Senior Farmers Market		
49	Nutrition."		
50	Federal appropriation.....	2,200,000	
51	In addition to the specific		

1 amounts appropriated herein, all
 2 other money received from the
 3 Federal Government for farmers
 4 market food coupons and senior
 5 farmers market nutrition are
 6 hereby appropriated to such
 7 program.
 8 For agricultural research.
 9 State appropriation..... 1,687,000
 10 For agricultural promotion,
 11 education and exports.
 12 State appropriation..... 303,000
 13 For hardwoods research and
 14 promotion.
 15 State appropriation..... 424,000
 16 For development and operation
 17 of an open livestock show,
 18 including cattle, swine, sheep
 19 and horses.
 20 State appropriation..... 215,000
 21 For planning and staging of an
 22 open dairy show.
 23 State appropriation..... 215,000
 24 For youth shows.
 25 State appropriation..... 169,000
 26 For grants to counties for the
 27 purchase of food to be provided
 28 to needy persons in this
 29 Commonwealth. This amount
 30 includes up to \$1,000,000 for the
 31 Pennsylvania agricultural surplus
 32 system program, up to \$1,000,000
 33 for the emergency food assistance
 34 development program and up to
 35 \$500,000 for the cost of
 36 distributing TEFAP commodities to
 37 counties.
 38 State appropriation..... 19,188,000
 39 The following Federal amounts
 40 are appropriated for product
 41 promotion and marketing:
 42 (1) "Market Improvement."
 43 Federal appropriation..... 250,000
 44 For food marketing and
 45 research.
 46 State appropriation..... 494,000
 47 For transfer from the General
 48 Fund to the Nutrient Management
 49 Fund.
 50 State appropriation..... 2,714,000
 51 For transfer from the General

1 Fund to the Conservation District
 2 Fund.
 3 State appropriation..... 869,000
 4 For transfer from the General
 5 Fund to the Agricultural College
 6 Land Scrip Fund restricted
 7 account.
 8 State appropriation..... 52,313,000
 9 For transfer from the General
 10 Fund to the Pennsylvania
 11 Preferred Trademark Licensing
 12 Fund.
 13 State appropriation..... 605,000
 14 Section 209. Department of Community and Economic Development.
 15 The following amounts are
 16 appropriated to the Department of
 17 Community and Economic
 18 Development:

	Federal	State
19 For general government		
20 operations of the Department of		
21 Community and Economic		
22 Development.		
23 State appropriation.....		16,300,000
24 The following Federal amounts		
25 are appropriated to supplement		
26 the sum appropriated for general		
27 government operations:		
28 (1) "ARC - State Technical		
29 Assistance."		
30 Federal appropriation.....	225,000	
31 (2) "DOE Weatherization -		
32 Administration."		
33 Federal appropriation.....	1,300,000	
34 (3) (Reserved).		
35 (4) "SCDBG - Administration."		
36 Federal appropriation.....	4,000,000	
37 (4.1) "SCDBG - Neighborhood		
38 Stabilization - Administration."		
39 Federal appropriation.....	800,000	
40 (4.2) "SCDBG - Disaster		
41 Recovery Administration."		
42 Federal appropriation.....	1,500,000	
43 (5) "CSBG - Administration."		
44 Federal appropriation.....	1,607,000	
45 (6) "LIHEABG -		
46 Administration."		
47 Federal appropriation.....	1,500,000	
48 (7) (Reserved).		
49 (8) (Reserved).		
50 (9) "State Small Business		
51 Credit Initiative -		

1	Administration."		
2	Federal appropriation.....	487,000	
3	(10) "EMG Solutions		
4	Administration."		
5	Federal appropriation.....	1,000,000	
6	(11) "Federal Grant		
7	Initiatives."		
8	Federal appropriation.....	3,000,000	
9	For the Center for Local		
10	Government Services.		
11	State appropriation.....		4,132,000
12	The following Federal amounts		
13	are appropriated to supplement		
14	the sum appropriated for the		
15	Center for Local Government		
16	Services:		
17	(1) "Economic Adjustment		
18	Assistance."		
19	Federal appropriation.....	9,000,000	
20	For the Office of Open		
21	Records.		
22	State appropriation.....		2,915,000
23	For the Office of		
24	International Business		
25	Development.		
26	State appropriation.....		5,800,000
27	The following Federal amounts		
28	are appropriated to supplement		
29	the sum appropriated for the		
30	Office of International Business		
31	Development:		
32	(1) "SBA State Trade and		
33	Export Promotion (STEP)."		
34	Federal appropriation.....	950,000	
35	For the purpose of marketing		
36	to attract tourists to this		
37	Commonwealth.		
38	State appropriation.....		12,892,000
39	For the purpose of marketing		
40	to attract business to this		
41	Commonwealth.		
42	State appropriation.....		1,990,000
43	For transfer from the General		
44	Fund to the Municipalities		
45	Financial Recovery Revolving		
46	Fund.		
47	State appropriation.....		2,550,000
48	For transfer from the General		
49	Fund to the Ben Franklin		
50	Technology Development Authority		
51	Fund. Not less than 80% of this		

1	amount shall be provided to the	
2	Ben Franklin Technology Partners.	
3	State appropriation.....	14,500,000
4	For Pennsylvania First.	
5	State appropriation.....	15,000,000
6	For Municipal Assistance	
7	Program.	
8	State appropriation.....	546,000
9	The following Federal amounts	
10	are appropriated for floodplain	
11	management:	
12	(1) "FEMA - Mapping."	
13	Federal appropriation.....	200,000
14	(2) "FEMA - Technical	
15	Assistance."	
16	Federal appropriation.....	450,000
17	For the Keystone Communities	
18	Program.	
19	State appropriation.....	13,507,000
20	The following Federal amounts	
21	are appropriated to supplement	
22	the sum appropriated for Keystone	
23	Communities:	
24	(1) "DOE Weatherization."	
25	Federal appropriation.....	18,000,000
26	(2) "SCDBG - HUD Disaster	
27	Recovery."	
28	Federal appropriation.....	2,000,000
29	(3) "Emergency Shelter for	
30	the Homeless."	
31	Federal appropriation.....	2,000,000
32	(4) "LIHEABG - Weatherization	
33	Program." In addition to the	
34	specific amounts appropriated	
35	herein, all other money received	
36	from the Federal Government for	
37	the weatherization portion of the	
38	LIHEAP Program, either through an	
39	increase in the regular program	
40	or pursuant to a Presidential	
41	release of contingency funds, are	
42	hereby appropriated to this	
43	program.	
44	Federal appropriation.....	48,000,000
45	(5) "SCDBG - Disaster	
46	Recovery Grant."	
47	Federal appropriation.....	56,000,000
48	(6) "SCDBG - Neighborhood	
49	Stabilization Program."	
50	Federal appropriation.....	17,000,000
51	(7) "Assets for	

1	Independence."		
2	Federal appropriation.....	500,000	
3	(8) "EMG Solutions Program."		
4	Federal appropriation.....	12,000,000	
5	(9) "CSBG - Program."		
6	Federal appropriation.....	50,000,000	
7	For partnerships for regional		
8	economic performance.		
9	State appropriation.....		9,880,000
10	The following Federal amounts		
11	are appropriated to supplement		
12	the sum appropriated for		
13	partnerships for regional		
14	economic performance:		
15	(1) "State Small Business		
16	Credit Initiative."		
17	Federal appropriation.....	20,000,000	
18	For manufacturing		
19	Pennsylvania.		
20	State appropriation.....		12,000,000
21	For early intervention for		
22	distressed municipalities.		
23	State appropriation.....		2,367,000
24	For tourism promotion related		
25	to accredited zoos.		
26	State appropriation.....		750,000
27	For the Pennsylvania		
28	Infrastructure Technology		
29	Assistance Program.		
30	State appropriation.....		1,750,000
31	For Super Computer Center		
32	projects.		
33	State appropriation.....		500,000
34	For powdered metals.		
35	State appropriation.....		100,000
36	For a rural leadership		
37	training program.		
38	State appropriation.....		100,000
39	For grants to issuing		
40	authorities under the		
41	Infrastructure and Facilities		
42	Improvement Program.		
43	State appropriation.....		18,000,000
44	For the prevention of military		
45	base realignment and closure.		
46	State appropriation.....		550,000
47	For public television		
48	technology.		
49	State appropriation.....		250,000
50	For local municipal relief.		
51	State appropriation.....		9,000,000

1 Section 210. (Reserved).
2 Section 211. Department of Conservation and Natural Resources.
3 The following amounts are
4 appropriated to the Department of
5 Conservation and Natural
6 Resources: Federal State
7 For general government
8 operations of the Department of
9 Conservation and Natural
10 Resources.
11 State appropriation..... 20,489,000
12 The following Federal amounts
13 are appropriated to supplement
14 the sum appropriated for general
15 government operations:
16 (1) "Topographic and Geologic
17 Survey Grants."
18 Federal appropriation..... 500,000
19 (2) "United States Endowment
20 - Healthy Watershed."
21 Federal appropriation..... 200,000
22 (3) (Reserved).
23 (4) "Land and Water
24 Conservation Fund." In addition
25 to these funds, any contingency
26 funds made available to the
27 Commonwealth under the Federal
28 Land and Water Conservation Fund
29 Act are hereby appropriated.
30 Federal appropriation..... 9,000,000
31 (5) (Reserved).
32 (6) "Highlands Conservation
33 Program."
34 Federal appropriation..... 4,500,000
35 (7) "Cooperative Endangered
36 Species."
37 Federal appropriation..... 28,000
38 For State parks operations.
39 State appropriation..... 51,171,000
40 For State forests operations
41 and forest pest management.
42 State appropriation..... 22,742,000
43 The following Federal amounts
44 are appropriated to supplement
45 the sum appropriated for State
46 forests:
47 (1) "Forest Fire Protection
48 and Control."
49 Federal appropriation..... 2,000,000
50 (2) "Forestry Incentives and
51 Agricultural Conservation."

1	Federal appropriation.....	75,000	
2	(3) "Forest Management and		
3	Processing."		
4	Federal appropriation.....	3,800,000	
5	(4) "Aid to Volunteer Fire		
6	Companies."		
7	Federal appropriation.....	750,000	
8	(4.1) (Reserved).		
9	(5) "Wetland Protection		
10	Fund."		
11	Federal appropriation.....	300,000	
12	(6) "Forest Insect and		
13	Disease Control."		
14	Federal appropriation.....	4,000,000	
15	(7) "Natural Resource		
16	Conservation Service."		
17	Federal appropriation.....	264,000	
18	(8) "National Fish and		
19	Wildlife Foundation."		
20	Federal appropriation.....	1,000,000	
21	For heritage and other parks.		
22	State appropriation.....		2,875,000
23	For payment of annual fixed		
24	charges in lieu of taxes to		
25	counties and townships on land		
26	acquired for water conservation		
27	and flood control.		
28	State appropriation.....		65,000
29	For payment of annual fixed		
30	charges in lieu of taxes to		
31	political subdivisions for school		
32	districts on lands acquired by		
33	the Commonwealth for Project 70.		
34	State appropriation.....		88,000
35	For payment of annual fixed		
36	charges in lieu of taxes to		
37	counties, school districts and		
38	townships on forest lands.		
39	State appropriation.....		7,731,000
40	For payment of annual fixed		
41	charges in lieu of taxes to		
42	counties, school districts and		
43	local municipalities on State		
44	park lands.		
45	State appropriation.....		425,000
46	Section 212. Department of Criminal Justice.		
47	The following amounts are		
48	appropriated to the Department of		
49	Criminal Justice:	Federal	State
50	For general government		
51	operations of the Department of		

1	Criminal Justice.		
2	State appropriation.....		48,569,000
3	For inmate medical care.		
4	State appropriation.....		252,173,000
5	For inmate education and		
6	training.		
7	State appropriation.....		42,456,000
8	The following Federal amounts		
9	are appropriated to supplement		
10	the sum appropriated for inmate		
11	education and training:		
12	(1) "Correctional Education."		
13	Federal appropriation.....	750,000	
14	(2) "Improving Re-entry		
15	Education."		
16	Federal appropriation.....	650,000	
17	For the State correctional		
18	institutions.		
19	State appropriation.....		1,953,694,000
20	The following Federal amounts		
21	are appropriated to supplement		
22	the sum appropriated for the		
23	State correctional institutions:		
24	(1) "Reimbursement for Alien		
25	Inmates."		
26	Federal appropriation.....	1,900,000	
27	(2) "Changing Offender		
28	Behavior."		
29	Federal appropriation.....	25,000	
30	For State field supervision.		
31	State appropriation.....		126,568,000
32	For Board of Probation and		
33	Parole.		
34	State appropriation.....		11,285,000
35	For the State Sexual Offenders		
36	Assessment Board.		
37	State appropriation.....		6,397,000
38	For Office of Victim Advocate.		
39	State appropriation.....		2,371,000
40	For payments for grants-in-aid		
41	to counties for providing		
42	improved adult probation		
43	services.		
44	State appropriation.....		16,222,000
45	Section 213. (Reserved).		
46	Section 214. Department of Drug and Alcohol Programs.		
47	The following amounts are		
48	appropriated to the Department of		
49	Drug and Alcohol Programs:	Federal	State
50	For general government		
51	operations of the Department of		

1 Drug and Alcohol Programs.

2 State appropriation..... 1,495,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for general

6 government operations:

7 (1) "SABG - Administration

8 and Operation."

9 Federal appropriation..... 8,617,000

10 (2) "Substance Abuse Special

11 Projects - Administration and

12 Operation."

13 Federal appropriation..... 2,934,000

14 (3) "Opioid - State Targeted

15 Response - Administration."

16 Federal appropriation..... 2,121,000

17 For assistance to drug and

18 alcohol programs.

19 State appropriation..... 44,732,000

20 The following Federal amounts

21 are appropriated to supplement

22 the sum appropriated for

23 assistance to drug and alcohol

24 programs:

25 (1) "SABG - Drug and Alcohol

26 Services."

27 Federal appropriation..... 59,452,000

28 (2) "Opioid - State Targeted

29 Response."

30 Federal appropriation..... 45,593,000

31 (3) "Substance Abuse Special

32 Projects Grants."

33 Federal appropriation..... 14,281,000

34 Section 215. Department of Education.

35 The following amounts are

36 appropriated to the Department of

37 Education: Federal State

38 For general government

39 operations of the Department of

40 Education.

41 State appropriation..... 26,143,000

42 The following Federal amounts

43 are appropriated to supplement

44 the sum appropriated for general

45 government operations:

46 (1) "Adult Basic Education -

47 Administration."

48 Federal appropriation..... 1,114,000

49 (2) "Education of Exceptional

50 Children - Administration."

51 Federal appropriation..... 12,000,000

1	(3) "Special Education -	
2	State Personnel Development."	
3	Federal appropriation.....	2,394,000
4	(4) "ESEA - Title I -	
5	Administration."	
6	Federal appropriation.....	12,333,000
7	(5) "State Approving Agency	
8	(VA)."	
9	Federal appropriation.....	1,800,000
10	(6) "Food and Nutrition	
11	Service."	
12	Federal appropriation.....	21,000,000
13	(7) "Migrant Education -	
14	Administration."	
15	Federal appropriation.....	700,000
16	(8) "Vocational Education -	
17	Administration."	
18	Federal appropriation.....	3,910,000
19	(9) "Title II - Improving	
20	Teacher Quality -	
21	Administration/State."	
22	Federal appropriation.....	7,400,000
23	(10) (Reserved).	
24	(11) "Homeless Assistance."	
25	Federal appropriation.....	4,870,000
26	(12) "Preschool Grants."	
27	Federal appropriation.....	890,000
28	(13) "School Health Education	
29	Programs."	
30	Federal appropriation.....	600,000
31	(14) "Preschool Development	
32	Grants."	
33	Federal appropriation.....	30,000,000
34	(15) "Troops to Teachers."	
35	Federal appropriation.....	400,000
36	(16) (Reserved).	
37	(17) (Reserved).	
38	(18) "Advanced Placement	
39	Testing."	
40	Federal appropriation.....	820,000
41	(19) "Medical Assistance -	
42	Nurses Aide Training."	
43	Federal appropriation.....	370,000
44	(20) "State and Community	
45	Highway Safety."	
46	Federal appropriation.....	1,000,000
47	(21) (Reserved).	
48	(22) "Title IV - 21st Century	
49	Community Learning Centers -	
50	Administration."	
51	Federal appropriation.....	4,000,000

1	(23) "National Assessment of		
2	Educational Progress (NAEP)."		
3	Federal appropriation.....	148,000	
4	(24) "Migrant Education		
5	Coordination Program."		
6	Federal appropriation.....	130,000	
7	(25) (Reserved).		
8	(26) (Reserved).		
9	(27) "School Improvement		
10	Grants."		
11	Federal appropriation.....	40,000,000	
12	(28) "Striving Readers."		
13	Federal appropriation.....	50,156,000	
14	(29) "Student Support and		
15	Academic Enrichment -		
16	Administration."		
17	Federal appropriation.....	900,000	
18	For the Drug and Alcohol		
19	Recovery High School Pilot		
20	Program State share of tuition		
21	payments.		
22	State appropriation.....		250,000
23	For safe schools advocate.		
24	State appropriation.....		372,000
25	For information and technology		
26	improvement.		
27	State appropriation.....		3,740,000
28	The following Federal amounts		
29	are appropriated to supplement		
30	the sum appropriated for		
31	information and technology		
32	improvement:		
33	(1) "Statewide Longitudinal		
34	Data Systems."		
35	Federal appropriation.....	2,260,000	
36	For PA assessment.		
37	State appropriation.....		50,425,000
38	The following Federal amounts		
39	are appropriated to supplement		
40	the sum appropriated for PA		
41	assessment:		
42	(1) "Title VI - Part A State		
43	Assessment."		
44	Federal appropriation.....	15,000,000	
45	For the State Library,		
46	providing reference services and		
47	administering aid to public		
48	libraries.		
49	State appropriation.....		1,866,000
50	The following Federal amounts		
51	are appropriated to supplement		

1 the sum appropriated for the
2 State Library:
3 (1) "LSTA - Library
4 Development."
5 Federal appropriation..... 8,500,000
6 For programs of education and
7 training at youth development
8 centers and the monitoring of
9 programs of education and
10 training provided to incarcerated
11 juveniles.
12 State appropriation..... 8,286,000
13 For payment of basic education
14 funding to school districts.
15 State appropriation..... 5,995,079,000
16 For the Ready to Learn Block
17 Grant.
18 State appropriation..... 250,000,000
19 For the Pre-K Counts Program.
20 State appropriation..... 172,284,000
21 For Head Start Supplemental
22 Assistance.
23 State appropriation..... 54,178,000
24 For mobile science and math
25 education programs.
26 State appropriation..... 3,964,000
27 For teacher professional
28 development.
29 State appropriation..... 5,959,000
30 For adult and family literacy
31 programs, summer reading programs
32 and the adult high school
33 diplomas program.
34 State appropriation..... 12,075,000
35 The following Federal amounts
36 are appropriated to supplement
37 the sum appropriated for adult
38 and family literacy programs:
39 (1) "Adult Basic Education -
40 Local."
41 Federal appropriation..... 21,000,000
42 For career and technical
43 education.
44 State appropriation..... 62,000,000
45 The following Federal amounts
46 are appropriated to supplement
47 the sum appropriated for career
48 and technical education:
49 (1) "Vocational Education Act
50 - Local."
51 Federal appropriation..... 49,000,000

1	For career and technical	
2	education equipment grants.	
3	State appropriation.....	2,550,000
4	For authority rentals and	
5	Sinking Fund requirements.	
6	State appropriation.....	29,703,000
7	For payments on account of	
8	pupil transportation.	
9	State appropriation.....	549,097,000
10	For payments on account of	
11	nonpublic and charter school	
12	transportation.	
13	State appropriation.....	80,009,000
14	For payments on account of	
15	special education of exceptional	
16	children.	
17	State appropriation.....	1,121,815,000
18	The following Federal amounts	
19	are appropriated to supplement	
20	the sum appropriated for special	
21	education:	
22	(1) "Individuals with	
23	Disabilities Education - Local."	
24	Federal appropriation.....	470,000,000
25	For payments for early	
26	intervention services.	
27	State appropriation.....	263,878,000
28	The following Federal amounts	
29	are appropriated to supplement	
30	the sum appropriated for payments	
31	for early intervention services:	
32	(1) "Individuals with	
33	Disabilities Education."	
34	Federal appropriation.....	16,000,000
35	For payment for tuition to	
36	school districts providing	
37	education to nonresident orphaned	
38	children placed in private homes	
39	by the court and nonresident	
40	inmates of children's	
41	institutions.	
42	State appropriation.....	48,000,000
43	For payments of annual fixed	
44	charges to school districts in	
45	lieu of taxes for land acquired	
46	by the Commonwealth for water	
47	conservation or flood prevention.	
48	State appropriation.....	166,000
49	For payment for maintenance of	
50	summer schools for school-age	
51	children of migrant laborers,	

1	including child-care services.	
2	State appropriation.....	853,000
3	For payments to Pennsylvania	
4	Charter Schools for the Deaf and	
5	Blind.	
6	State appropriation.....	50,187,000
7	For special education -	
8	approved private schools.	
9	State appropriation.....	108,010,000
10	For grants to school districts	
11	to assist in meeting Federal	
12	matching requirements for grants	
13	received under the Federal Child	
14	Nutrition Act and to aid in	
15	providing a food program for	
16	needy children.	
17	State appropriation.....	30,000,000
18	The following Federal amounts	
19	are appropriated to supplement	
20	the sum appropriated for school	
21	food services:	
22	(1) "Food and Nutrition -	
23	Local."	
24	Federal appropriation.....	740,188,000
25	For payment of the	
26	Commonwealth's share of Federal	
27	Social Security taxes for public	
28	school employees.	
29	State appropriation.....	499,500,000
30	For payment of required	
31	contribution for public school	
32	employees' retirement.	
33	State appropriation.....	2,264,000,000
34	The following Federal amounts	
35	are appropriated for basic	
36	education:	
37	(1) "ESEA - Title I - Local."	
38	Federal appropriation.....	625,000,000
39	(2) "Title II - Improving	
40	Teacher Quality - Local."	
41	Federal appropriation.....	130,000,000
42	(3) "Title IV - 21st Century	
43	Community Learning Centers -	
44	Local."	
45	Federal appropriation.....	90,000,000
46	(4) "Title III - Language	
47	Instruction for LEP and Immigrant	
48	Students."	
49	Federal appropriation.....	20,000,000
50	(5) "Title VI - Rural and Low	
51	Income Schools - Local."	

1	Federal appropriation.....	1,700,000
2	(6) "Student Support and	
3	Academic Enrichment - Local."	
4	Federal appropriation.....	16,000,000
5	For educational access	
6	programs.	
7	State appropriation.....	23,150,000
8	For services to nonpublic	
9	schools.	
10	State appropriation.....	87,939,000
11	For textbooks, instructional	
12	material and instructional	
13	equipment for nonpublic schools.	
14	State appropriation.....	26,751,000
15	For a subsidy to public	
16	libraries.	
17	State appropriation.....	54,470,000
18	For aid to the Free Library of	
19	Philadelphia and the Carnegie	
20	Library of Pittsburgh to meet the	
21	costs incurred in serving as	
22	regional libraries in the	
23	distribution of braille reading	
24	materials, talking book machines	
25	and other reading materials to	
26	persons who are blind or	
27	otherwise disabled.	
28	State appropriation.....	2,567,000
29	For library access.	
30	State appropriation.....	3,071,000
31	For job training and education	
32	programs.	
33	State appropriation.....	19,175,000
34	For safe schools initiatives.	
35	State appropriation.....	8,527,000
36	For payment of approved	
37	operating expenses of community	
38	colleges.	
39	State appropriation.....	232,111,000
40	For transfer from the General	
41	Fund to the Community College	
42	Capital Fund.	
43	State appropriation.....	48,869,000
44	For regional community college	
45	services.	
46	State appropriation.....	6,750,000
47	For community education	
48	councils.	
49	State appropriation.....	2,346,000
50	For sexual assault prevention.	
51	State appropriation.....	1,000,000

1 Section 216. State System of Higher Education.
2 The following amounts are
3 appropriated to the State System
4 of Higher Education: Federal State
5 For the State System of Higher
6 Education, including the
7 Chancellor's Office.
8 State appropriation..... 453,108,000
9 Section 217. Thaddeus Stevens College of Technology.
10 The following amounts are
11 appropriated to the Thaddeus
12 Stevens College of Technology: Federal State
13 For the Thaddeus Stevens
14 College of Technology.
15 State appropriation..... 14,273,000
16 Section 218. Pennsylvania Higher Education Assistance Agency.
17 The following amounts are
18 appropriated to the Pennsylvania
19 Higher Education Assistance
20 Agency: Federal State
21 For payment of education
22 assistance grants.
23 State appropriation..... 273,391,000
24 For Pennsylvania Internship
25 program grants.
26 State appropriation..... 350,000
27 For Ready to Succeed
28 Scholarships.
29 State appropriation..... 5,000,000
30 For matching payments for
31 student aid funds.
32 State appropriation..... 12,496,000
33 For institutional assistance
34 grants to be allotted by the
35 Pennsylvania Higher Education
36 Assistance Agency.
37 State appropriation..... 25,749,000
38 For higher education for the
39 disadvantaged.
40 State appropriation..... 2,246,000
41 For higher education for blind
42 and deaf students.
43 State appropriation..... 47,000
44 For the Horace Mann Bond-
45 Leslie Pinckney Hill Scholarship
46 and for outreach and recruitment
47 activities at Lincoln and Cheyney
48 Universities related to the
49 scholarship. This appropriation
50 also contains funds for the
51 continuation of support to

1 students currently receiving
2 equal opportunity professional
3 education awards.
4 State appropriation..... 697,000
5 For the Cheyney University
6 Keystone Academy.
7 State appropriation..... 1,813,000
8 Section 219. Department of Environmental Protection.
9 The following amounts are
10 appropriated to the Department of
11 Environmental Protection: Federal State
12 For general government
13 operations of the Department of
14 Environmental Protection.
15 State appropriation..... 13,394,000
16 For environmental program
17 management.
18 State appropriation..... 29,688,000
19 The following Federal amounts
20 are appropriated to supplement
21 the sum appropriated for
22 environmental program management:
23 (1) "Coastal Zone
24 Management."
25 Federal appropriation..... 4,700,000
26 (2) "Construction Management
27 Assistance Grants -
28 Administration."
29 Federal appropriation..... 1,400,000
30 (3) "Storm Water Permitting
31 Initiative."
32 Federal appropriation..... 2,300,000
33 (4) "Safe Drinking Water Act
34 - Management."
35 Federal appropriation..... 5,500,000
36 (5) "Water Pollution Control
37 Grants - Management."
38 Federal appropriation..... 5,500,000
39 (6) "Air Pollution Control
40 Grants - Management."
41 Federal appropriation..... 3,200,000
42 (7) "Surface Mine
43 Conservation."
44 Federal appropriation..... 6,500,000
45 (8) "Wetland Protection
46 Fund."
47 Federal appropriation..... 840,000
48 (9) "Diagnostic X-ray
49 Equipment Testing."
50 Federal appropriation..... 550,000
51 (10) "Water Quality Outreach

1	Operator Training."		
2	Federal appropriation.....	200,000	
3	(11) "Water Quality		
4	Management Planning Grants."		
5	Federal appropriation.....	1,150,000	
6	(12) "Small Operators		
7	Assistance."		
8	Federal appropriation.....	300,000	
9	(13) "Wellhead Protection		
10	Fund."		
11	Federal appropriation.....	250,000	
12	(14) "Indoor Radon		
13	Abatement."		
14	Federal appropriation.....	700,000	
15	(15) "Non-Point Source		
16	Implementation."		
17	Federal appropriation.....	14,800,000	
18	(16) "Hydroelectric Power		
19	Conservation Fund."		
20	Federal appropriation.....	51,000	
21	(17) "Survey Studies."		
22	Federal appropriation.....	5,000,000	
23	(18) (Reserved).		
24	(19) "National Dam Safety."		
25	Federal appropriation.....	300,000	
26	(20) "Training Reimbursement		
27	Program for Small Systems."		
28	Federal appropriation.....	3,500,000	
29	(21) "State Energy Program		
30	(SEP)."		
31	Federal appropriation.....	15,000,000	
32	(22) (Reserved).		
33	(23) "Pollution Prevention."		
34	Federal appropriation.....	800,000	
35	(24) "Energy and		
36	Environmental Opportunities."		
37	Federal appropriation.....	1,200,000	
38	(25) "Surface Mine		
39	Conservation."		
40	Federal appropriation.....	680,000	
41	(26) "Multipurpose Grants to		
42	States and Tribes."		
43	Federal appropriation.....	600,000	
44	For the Chesapeake Bay		
45	Agricultural Source Abatement.		
46	State appropriation.....		2,535,000
47	The following Federal amounts		
48	are appropriated to supplement		
49	the sum appropriated for the		
50	Chesapeake Bay Pollution		
51	Abatement Program:		

1	(1) "Chesapeake Bay Pollution		
2	Abatement."		
3	Federal appropriation.....	10,200,000	
4	For environmental protection		
5	operations.		
6	State appropriation.....		90,128,000
7	The following Federal amounts		
8	are appropriated to supplement		
9	the sum appropriated for		
10	environmental protection		
11	operations:		
12	(1) "EPA - Planning Grant -		
13	Administration."		
14	Federal appropriation.....	8,400,000	
15	(2) "Water Pollution Control		
16	Grants."		
17	Federal appropriation.....	8,900,000	
18	(3) "Air Pollution Control		
19	Grants."		
20	Federal appropriation.....	5,010,000	
21	(4) "Surface Mine Control and		
22	Reclamation."		
23	Federal appropriation.....	11,344,000	
24	(5) "Training and Education		
25	of Underground Coal Miners."		
26	Federal appropriation.....	1,700,000	
27	(6) "Construction Management		
28	Assistance Grants."		
29	Federal appropriation.....	350,000	
30	(7) "Safe Drinking Water."		
31	Federal appropriation.....	5,700,000	
32	(8) "Oil Pollution Spills		
33	Removal."		
34	Federal appropriation.....	1,000,000	
35	For the black fly control		
36	project.		
37	State appropriation.....		3,357,000
38	For West Nile virus and Zika		
39	virus control.		
40	State appropriation.....		5,239,000
41	The following Federal amounts		
42	are appropriated to supplement		
43	the sum appropriated for the West		
44	Nile virus and Zika virus		
45	control:		
46	(1) "West Nile Virus and Zika		
47	Virus Control."		
48	Federal appropriation.....	1,000,000	
49	For payment of Pennsylvania's		
50	share of the expenses of the		
51	River Master for the Delaware		

1	River.		
2	State appropriation.....		38,000
3	For support of the Susquehanna		
4	River Basin Commission.		
5	State appropriation.....		237,000
6	For support of the Interstate		
7	Commission on the Potomac River		
8	Basin.		
9	State appropriation.....		23,000
10	For conduct of the Delaware		
11	River Basin Commission.		
12	State appropriation.....		217,000
13	For support of the Ohio River		
14	Valley Water Sanitation		
15	Commission.		
16	State appropriation.....		68,000
17	For support of the Chesapeake		
18	Bay Commission.		
19	State appropriation.....		275,000
20	For transfer from the General		
21	Fund to the Conservation District		
22	Fund.		
23	State appropriation.....		2,506,000
24	For payment of Pennsylvania's		
25	share of the costs of the		
26	Interstate Mining Commission.		
27	State appropriation.....		15,000
28	Section 220. Department of General Services.		
29	The following amounts are		
30	appropriated to the Department of		
31	General Services:	Federal	State
32	For general government		
33	operations of the Department of		
34	General Services.		
35	State appropriation.....		51,589,000
36	For administration and		
37	operation of the Capitol Police.		
38	State appropriation.....		12,093,000
39	For rental, relocation and		
40	municipal charges.		
41	State appropriation.....		25,024,000
42	For utility costs, including		
43	implementation of third-party		
44	shared savings programs.		
45	State appropriation.....		22,447,000
46	For excess insurance coverage.		
47	State appropriation.....		1,327,000
48	For fire protection services		
49	for the Capitol complex in		
50	Harrisburg.		
51	State appropriation.....		5,000,000

1 Section 221. Department of Health.
2 The following amounts are
3 appropriated to the Department of
4 Health: Federal State

5 For general government
6 operations of the Department of
7 Health.

8 State appropriation..... 22,271,000

9 The following Federal amounts
10 are appropriated to supplement
11 the sum appropriated for general
12 government operations:

13 (1) "WIC - Administration."		
14 Federal appropriation.....	42,938,000	
15 (2) "Health Assessment."		
16 Federal appropriation.....	613,000	
17 (3) "PHHSBG -		
18 Administration."		
19 Federal appropriation.....	4,509,000	
20 (4) (Reserved).		
21 (5) "MCHSBG - Administration		
22 and Operation."		
23 Federal appropriation.....	14,641,000	
24 (6) "Adult Blood Lead		
25 Epidemiology."		
26 Federal appropriation.....	74,000	
27 (7) "EMS for Children."		
28 Federal appropriation.....	155,000	
29 (8) "TB - Administration."		
30 Federal appropriation.....	1,070,000	
31 (9) (Reserved).		
32 (10) "Lead - Administration."		
33 Federal appropriation.....	500,000	
34 (11) "AIDS Health Education		
35 Administration and Operation."		
36 Federal appropriation.....	6,511,000	
37 (12) "Primary Care		
38 Cooperative Agreements."		
39 Federal appropriation.....	324,000	
40 (13) "HIV/AIDS Surveillance."		
41 Federal appropriation.....	1,774,000	
42 (14) "HIV Care Administration		
43 and Operation."		
44 Federal appropriation.....	5,423,000	
45 (15) (Reserved).		
46 (16) (Reserved).		
47 (17) (Reserved).		
48 (18) "Cancer Prevention and		
49 Control."		
50 Federal appropriation.....	10,086,000	
51 (19) "Environmental Public		

1	Health Tracking."		
2	Federal appropriation.....	1,342,000	
3	(20) "Special Preparedness		
4	Initiatives."		
5	Federal appropriation.....	500,000	
6	For diabetes programs.		
7	State appropriation.....		100,000
8	For quality assurance.		
9	State appropriation.....		22,647,000
10	The following Federal amounts		
11	are appropriated to supplement		
12	the sum appropriated for quality		
13	assurance:		
14	(1) "Medicare - Health		
15	Service Agency Certification."		
16	Federal appropriation.....	13,800,000	
17	(2) "Medicaid Certification."		
18	Federal appropriation.....	10,525,000	
19	For health innovation.		
20	State appropriation.....		911,000
21	The following Federal amounts		
22	are appropriated to supplement		
23	the sum appropriated for health		
24	innovation:		
25	(1) "Rural Health."		
26	Federal appropriation.....	25,000,000	
27	For vital statistics.		
28	State appropriation.....		5,362,000
29	The following Federal amounts		
30	are appropriated to supplement		
31	the sum appropriated for vital		
32	statistics:		
33	(1) "Cooperative Health		
34	Statistics."		
35	Federal appropriation.....	2,126,000	
36	(2) "Health Statistics."		
37	Federal appropriation.....	90,000	
38	(3) "Behavioral Risk Factor		
39	Surveillance System."		
40	Federal appropriation.....	460,000	
41	For the State Laboratory.		
42	State appropriation.....		3,497,000
43	The following Federal amounts		
44	are appropriated to supplement		
45	the sum appropriated for the		
46	State Laboratory:		
47	(1) "Clinical Laboratory		
48	Improvement."		
49	Federal appropriation.....	680,000	
50	(2) "Epidemiology and		
51	Laboratory Surveillance and		

1	Response."		
2	Federal appropriation.....	13,000,000	
3	(3) "Food Emergency		
4	Response."		
5	Federal appropriation.....	305,000	
6	For the State health care		
7	centers.		
8	State appropriation.....		10,381,000
9	The following Federal amounts		
10	are appropriated to supplement		
11	the sum appropriated for the		
12	State health care centers:		
13	(1) "Disease Control		
14	Immunization Program."		
15	Federal appropriation.....	11,899,000	
16	(2) (Reserved).		
17	(3) "PHHSBG - Block Program		
18	Services."		
19	Federal appropriation.....	7,000,000	
20	(4) "Preventive Health		
21	Special Projects."		
22	Federal appropriation.....	3,038,000	
23	(5) "Collaborative Chronic		
24	Disease Programs."		
25	Federal appropriation.....	4,561,000	
26	(6) "Sexual Violence		
27	Prevention and Education."		
28	Federal appropriation.....	1,545,000	
29	(7) "Live Healthy."		
30	Federal appropriation.....	4,665,000	
31	For sexually transmitted		
32	disease screening and treatment.		
33	State appropriation.....		1,701,000
34	The following Federal amounts		
35	are appropriated to supplement		
36	the sum appropriated for sexually		
37	transmitted disease screening and		
38	treatment:		
39	(1) "Survey and Follow-up -		
40	Sexually Transmitted Diseases."		
41	Federal appropriation.....	2,895,000	
42	For the Achieving Better Care		
43	by Monitoring All Prescriptions		
44	Program.		
45	State appropriation.....		3,023,000
46	The following Federal amounts		
47	are appropriated to supplement		
48	the sum appropriated for		
49	Achieving Better Care By		
50	Monitoring All Prescriptions		
51	Program:		

1	(1) "Prescription Drug		
2	Monitoring."		
3	Federal appropriation.....	4,428,000	
4	For community-based health		
5	care subsidy.		
6	State appropriation.....		2,125,000
7	For screening of newborns.		
8	State appropriation.....		6,834,000
9	For cancer screening services.		
10	State appropriation.....		2,563,000
11	For AIDS programs and special		
12	pharmaceutical services.		
13	State appropriation.....		17,436,000
14	The following Federal amounts		
15	are appropriated to supplement		
16	the sum appropriated for AIDS		
17	programs and special		
18	pharmaceutical services:		
19	(1) "AIDS Health Education		
20	Program."		
21	Federal appropriation.....	3,113,000	
22	(2) "AIDS - Ryan White and		
23	HIV Care."		
24	Federal appropriation.....	57,577,000	
25	(3) "Housing for Persons with		
26	AIDS."		
27	Federal appropriation.....	3,737,000	
28	For regional cancer		
29	institutes.		
30	State appropriation.....		600,000
31	For reimbursement to school		
32	districts on account of health		
33	services.		
34	State appropriation.....		36,620,000
35	For maintenance of local		
36	health departments.		
37	State appropriation.....		25,421,000
38	For local health departments		
39	for environmental health		
40	services.		
41	State appropriation.....		2,389,000
42	For maternal and child health		
43	services.		
44	State appropriation.....		1,289,000
45	The following Federal amounts		
46	are appropriated to supplement		
47	the sum appropriated for maternal		
48	and child health services:		
49	(1) "MCH Lead Poisoning		
50	Prevention and Abatement."		
51	Federal appropriation.....	1,811,000	

1 (2) (Reserved).
2 (3) "MCHSBG - Program
3 Services."
4 Federal appropriation..... 17,898,000
5 (4) "Special Supplemental
6 Food Service Program for Women,
7 Infants and Children (WIC)." In
8 addition to the specific amounts
9 appropriated herein, all other
10 money received from the Federal
11 Government for the Special
12 Supplemental Food Service Program
13 for Women, Infants and Children
14 are hereby appropriated to the
15 program.
16 Federal appropriation..... 276,112,000
17 (5) "Abstinence Education."
18 Federal appropriation..... 3,360,000
19 (6) "Traumatic Brain Injury."
20 Federal appropriation..... 320,000
21 (7) (Reserved).
22 (8) (Reserved).
23 (9) "Family Health Special
24 Projects."
25 Federal appropriation..... 2,000,000
26 (10) "Screening Newborns."
27 Federal appropriation..... 1,387,000
28 (11) "Newborn Hearing
29 Screening and Intervention."
30 Federal appropriation..... 480,000
31 (12) "Teenage Pregnancy
32 Prevention."
33 Federal appropriation..... 3,940,000
34 For tuberculosis screening and
35 treatment.
36 State appropriation..... 876,000
37 The following Federal amounts
38 are appropriated to supplement
39 the sum appropriated for
40 tuberculosis screening and
41 treatment:
42 (1) "Tuberculosis Control
43 Program."
44 Federal appropriation..... 326,000
45 For renal dialysis services.
46 State appropriation..... 6,900,000
47 For services to children with
48 special needs.
49 State appropriation..... 1,728,000
50 For adult cystic fibrosis and
51 other chronic respiratory

1	illnesses.		
2	State appropriation.....		750,000
3	For diagnosis and treatment		
4	for Cooley's anemia.		
5	State appropriation.....		100,000
6	For hemophilia services.		
7	State appropriation.....		959,000
8	For lupus programs.		
9	State appropriation.....		100,000
10	For sickle cell anemia		
11	services, including camps for		
12	children with sickle cell anemia.		
13	State appropriation.....		1,260,000
14	For regional poison control		
15	centers.		
16	State appropriation.....		700,000
17	For trauma prevention.		
18	State appropriation.....		460,000
19	For epilepsy support services.		
20	State appropriation.....		550,000
21	For biotechnology research.		
22	State appropriation.....		5,425,000
23	For Tourette's syndrome.		
24	State appropriation.....		150,000
25	For amyotrophic lateral		
26	sclerosis support services.		
27	State appropriation.....		500,000
28	Section 222. Department of Human Services.		
29	The following amounts are		
30	appropriated to the Department of		
31	Human Services:	Federal	State
32	For general government		
33	operations of the Department of		
34	Human Services.		
35	State appropriation.....		95,345,000
36	The following Federal amounts		
37	are appropriated to supplement		
38	the sum appropriated for general		
39	government operations:		
40	(1) "Medical Assistance -		
41	Administration."		
42	Federal appropriation.....	29,782,000	
43	(2) (Reserved).		
44	(3) "SNAP - Administration."		
45	Federal appropriation.....	7,945,000	
46	(4) "SSBG - Administration."		
47	Federal appropriation.....	325,000	
48	(5) "TANFBG -		
49	Administration."		
50	Federal appropriation.....	11,898,000	
51	(6) "MCH - Administration."		

1	Federal appropriation.....	196,000	
2	(7) (Reserved).		
3	(8) (Reserved).		
4	(9) "CCDFBG -		
5	Administration."		
6	Federal appropriation.....	23,205,000	
7	(10) "Child Welfare - Title		
8	IV-E - Administration."		
9	Federal appropriation.....	8,890,000	
10	(11) "Child Welfare Services		
11	- Administration."		
12	Federal appropriation.....	1,042,000	
13	(12) "Community-based Family		
14	Resource and Support		
15	Administration."		
16	Federal appropriation.....	689,000	
17	(13) "Developmental		
18	Disabilities - Basic Support."		
19	Federal appropriation.....	4,287,000	
20	(14) "Disabled Education -		
21	Administration."		
22	Federal appropriation.....	757,000	
23	(15) "Early Head Start		
24	Expansion Program."		
25	Federal appropriation.....	14,950,000	
26	(16) "Early Learning		
27	Challenge Grant -		
28	Administration."		
29	Federal appropriation.....	510,000	
30	(17) "MHSBG -		
31	Administration."		
32	Federal appropriation.....	539,000	
33	(18) "Refugees and Persons		
34	Seeking Asylum - Administration."		
35	Federal appropriation.....	2,810,000	
36	For information systems.		
37	State appropriation.....		80,655,000
38	The following Federal amounts		
39	are appropriated to supplement		
40	the sum appropriated for		
41	information systems:		
42	(1) "Medical Assistance -		
43	Information Systems."		
44	Federal appropriation.....	199,736,000	
45	(2) (Reserved).		
46	(3) "SNAP - Information		
47	Systems."		
48	Federal appropriation.....	23,311,000	
49	(4) "TANFBG - Information		
50	Systems."		
51	Federal appropriation.....	12,185,000	

1	(5) "Child Welfare - Title		
2	IV-E - Information Systems."		
3	Federal appropriation.....	11,516,000	
4	(6) "Child Support		
5	Enforcement - Information		
6	Systems."		
7	Federal appropriation.....	10,270,000	
8	(7) "CHIP - Information		
9	Systems."		
10	Federal appropriation.....	14,502,000	
11	For Statewide operations		
12	related to county administration		
13	of the public assistance and		
14	medical assistance programs.		
15	State appropriation.....		47,314,000
16	The following Federal amounts		
17	are appropriated to supplement		
18	the sum appropriated for		
19	Statewide operations related to		
20	county administration of the		
21	public assistance and medical		
22	assistance programs:		
23	(1) "Medical Assistance -		
24	Statewide."		
25	Federal appropriation.....	61,559,000	
26	(2) "SNAP - Statewide."		
27	Federal appropriation.....	38,238,000	
28	(3) "TANFBG - Statewide."		
29	Federal appropriation.....	1,072,000	
30	(4) "ARRA - Health		
31	Information Technology."		
32	Federal appropriation.....	11,476,000	
33	For county assistance office		
34	operations related to		
35	administration of the public		
36	assistance and medical assistance		
37	programs.		
38	State appropriation.....		287,571,000
39	The following Federal amounts		
40	are appropriated to supplement		
41	the sum appropriated for county		
42	assistance office operations		
43	related to administration of the		
44	public assistance and medical		
45	assistance programs:		
46	(1) "Medical Assistance -		
47	County Assistance Offices."		
48	Federal appropriation.....	207,250,000	
49	(2) "TANFBG - County		
50	Assistance Offices."		
51	Federal appropriation.....	48,654,000	

1 (3) "SNAP - County Assistance
2 Offices."
3 Federal appropriation..... 138,000,000
4 (4) "SSBG - County Assistance
5 Offices."
6 Federal appropriation..... 3,000,000
7 (5) "LIHEABG - Administration
8 and Audit Costs." In addition to
9 the specific amounts appropriated
10 in this act, all other money
11 received from the Federal
12 Government for the administration
13 of the LIHEAP Program, either
14 through an increase in the
15 regular program or pursuant to a
16 Presidential release of
17 contingency funds, are hereby
18 appropriated to the LIHEAP
19 Program.
20 Federal appropriation..... 27,000,000
21 (6) "CCDFBG - County
22 Assistance Offices."
23 Federal appropriation..... 15,000,000
24 For children's health
25 insurance administration.
26 State appropriation..... 592,000
27 The following Federal amounts
28 are appropriated to supplement
29 the sum appropriated for
30 children's health insurance
31 administration:
32 (1) "Children's Health
33 Insurance Administration."
34 Federal appropriation..... 5,459,000
35 For child support enforcement.
36 State appropriation..... 16,546,000
37 The following Federal amounts
38 are appropriated to supplement
39 the sum appropriated for child
40 support enforcement:
41 (1) "Child Support
42 Enforcement Program - Title IV-
43 D."
44 Federal appropriation..... 162,628,000
45 For New Directions.
46 State appropriation..... 22,051,000
47 The following Federal amounts
48 are appropriated to supplement
49 the sum appropriated for New
50 Directions:
51 (1) "TANFBG - New

1	Directions."		
2	Federal appropriation.....	111,275,000	
3	(2) "Medical Assistance - New		
4	Directions."		
5	Federal appropriation.....	9,264,000	
6	(3) "SNAP - New Directions."		
7	Federal appropriation.....	15,772,000	
8	For youth development		
9	institutions and forestry camps.		
10	State appropriation.....		59,154,000
11	The following Federal amounts		
12	are appropriated to supplement		
13	the sum appropriated for youth		
14	development institutions:		
15	(1) "SSBG - Basic		
16	Institutional Programs."		
17	Federal appropriation.....	10,000,000	
18	(2) "Food Nutrition		
19	Services."		
20	Federal appropriation.....	650,000	
21	For mental health services,		
22	including grants to counties or		
23	other county-based human services		
24	included under the Human Services		
25	Block Grant Program, exclusive of		
26	capital improvements.		
27	State appropriation.....		769,429,000
28	The following Federal amounts		
29	are appropriated to supplement		
30	the sum appropriated for mental		
31	health services:		
32	(1) "Medical Assistance -		
33	Mental Health."		
34	Federal appropriation.....	182,146,000	
35	(2) "Medicare Services -		
36	State Mental Hospitals."		
37	Federal appropriation.....	17,782,000	
38	(3) "Homeless Mentally Ill."		
39	Federal appropriation.....	2,496,000	
40	(4) "MHSBG - Community Mental		
41	Health Services."		
42	Federal appropriation.....	20,461,000	
43	(5) "SSBG - Community Mental		
44	Health Services."		
45	Federal appropriation.....	10,366,000	
46	(6) "Suicide Prevention."		
47	Federal appropriation.....	996,000	
48	(7) "Mental Health Data		
49	Infrastructure."		
50	Federal appropriation.....	145,000	
51	(8) "Promoting Integration of		

1	Health Care."		
2	Federal appropriation.....	2,000,000	
3	(9) (Reserved).		
4	(10) "Systems of Care		
5	Expansion and Sustainability."		
6	Federal appropriation.....	3,000,000	
7	(11) "Mental Health - Safe		
8	Schools."		
9	Federal appropriation.....	3,000,000	
10	(12) "Project Launch."		
11	Federal appropriation.....	800,000	
12	(13) "Youth Suicide		
13	Prevention."		
14	Federal appropriation.....	736,000	
15	(14) "Transition Age Youth."		
16	Federal appropriation.....	1,500,000	
17	For intellectual disabilities		
18	- State centers.		
19	State appropriation.....		130,649,000
20	The following Federal amounts		
21	are appropriated to supplement		
22	the sum appropriated for		
23	intellectual disabilities - State		
24	centers:		
25	(1) "Medical Assistance -		
26	State Centers."		
27	Federal appropriation.....	173,072,000	
28	(2) "Medicare Services -		
29	State Centers."		
30	Federal appropriation.....	600,000	
31	For cash assistance grants,		
32	including employment and training		
33	and supportive services for cash		
34	assistance recipients.		
35	State appropriation.....		25,457,000
36	The following Federal amounts		
37	are appropriated to supplement		
38	the sum appropriated for cash		
39	assistance:		
40	(1) "TANFBG - Cash Grants."		
41	Federal appropriation.....	288,975,000	
42	(2) "Other Federal Support -		
43	Cash Grants."		
44	Federal appropriation.....	17,388,000	
45	(3) "LIHEABG - Program." In		
46	addition to the specific amounts		
47	appropriated in this act, all		
48	other money received from the		
49	Federal Government for the LIHEAP		
50	Program, either through an		
51	increase in the regular program		

1 or pursuant to a Presidential
2 release of contingency funds, are
3 hereby appropriated to the LIHEAP
4 Program.
5 Federal appropriation..... 320,000,000
6 (4) "Refugees and Persons
7 Seeking Asylum - Social
8 Services."
9 Federal appropriation..... 14,758,000
10 For supplemental grants to the
11 aged, blind and disabled.
12 State appropriation..... 127,947,000
13 For medical assistance
14 payments - capitation plans. For
15 provision of outpatient services
16 and inpatient hospital services
17 to eligible persons enrolled in
18 an approved capitation plan.
19 State appropriation..... 3,304,272,000
20 The following Federal amounts
21 are appropriated to supplement
22 the sum appropriated for medical
23 assistance - capitation plans:
24 (1) "Medical Assistance -
25 Capitation."
26 Federal appropriation..... 10,122,225,000
27 For primary health care and
28 preventive services for eligible
29 medical assistance recipients in
30 the fee-for-service delivery
31 system.
32 State appropriation..... 478,867,000
33 The following Federal amounts
34 are appropriated to supplement
35 the sum appropriated for eligible
36 medical assistance recipients in
37 the fee-for-service delivery
38 system:
39 (1) "Medical Assistance - Fee
40 For Service."
41 Federal appropriation..... 1,874,028,000
42 (2) "ARRA - Medical
43 Assistance - Health Information
44 Technology."
45 Federal appropriation..... 60,000,000
46 For payment to the Federal
47 Government for the Medicare Drug
48 Program.
49 State appropriation..... 657,113,000
50 For medical assistance -
51 workers with disabilities.

1	State appropriation.....	20,661,000
2	The following Federal amounts	
3	are appropriated to supplement	
4	the sum appropriated for medical	
5	assistance - workers with	
6	disabilities.	
7	(1) "Medical Assistance -	
8	Workers with Disabilities."	
9	Federal appropriation.....	24,601,000
10	For medical assistance	
11	payments to qualifying	
12	university-affiliated physician	
13	practice plans.	
14	State appropriation.....	10,071,000
15	The following Federal amounts	
16	are appropriated to supplement	
17	the sum appropriated for medical	
18	assistance payments to qualifying	
19	university-affiliated physician	
20	practice plans:	
21	(1) "Medical Assistance -	
22	Physician Practice Plans."	
23	Federal appropriation.....	10,828,000
24	For children's health	
25	insurance.	
26	State appropriation.....	10,674,000
27	The following Federal amounts	
28	are appropriated to supplement	
29	the sum appropriated for	
30	children's health insurance:	
31	(1) "Children's Health	
32	Insurance Program."	
33	Federal appropriation.....	405,455,000
34	For medical assistance	
35	payments - hospital-based burn	
36	centers.	
37	State appropriation.....	3,782,000
38	The following Federal amounts	
39	are appropriated to supplement	
40	the sum appropriated for medical	
41	assistance payments - hospital-	
42	based burn centers:	
43	(1) "Medical Assistance -	
44	Hospital-based Burn Centers."	
45	Federal appropriation.....	4,068,000
46	For medical assistance	
47	payments - critical access	
48	hospitals.	
49	State appropriation.....	6,997,000
50	The following Federal amounts	
51	are appropriated to supplement	

1 the sum appropriated for medical
2 assistance payments - critical
3 access hospitals:
4 (1) "Medical Assistance -
5 Critical Access Hospitals."
6 Federal appropriation..... 10,968,000
7 For medical assistance
8 payments - obstetrics and
9 neonatal services.
10 State appropriation..... 3,681,000
11 The following Federal amounts
12 are appropriated to supplement
13 the sum appropriated for medical
14 assistance payments - obstetrics
15 and neonatal services:
16 (1) "Medical Assistance -
17 Obstetrics and Neonatal
18 Services."
19 Federal appropriation..... 7,186,000
20 For medical assistance
21 payments - trauma centers.
22 State appropriation..... 8,656,000
23 The following Federal amounts
24 are appropriated to supplement
25 the sum appropriated for medical
26 assistance payments - trauma
27 centers:
28 (1) "Medical Assistance -
29 Trauma Centers."
30 Federal appropriation..... 9,310,000
31 For medical assistance
32 payments to academic medical
33 centers.
34 State appropriation..... 24,681,000
35 The following Federal amounts
36 are appropriated to supplement
37 the sum appropriated for medical
38 assistance payments to academic
39 medical centers:
40 (1) "Medical Assistance -
41 Academic Medical Centers."
42 Federal appropriation..... 25,481,000
43 For medical assistance -
44 transportation.
45 State appropriation..... 61,511,000
46 The following Federal amounts
47 are appropriated to supplement
48 the sum appropriated for medical
49 assistance - transportation:
50 (1) "Medical Assistance -
51 Transportation."

1	Federal appropriation.....	80,895,000	
2	For women's service programs.		
3	State appropriation.....		6,263,000
4	The following Federal amounts		
5	are appropriated to supplement		
6	the sum appropriated for women's		
7	service programs:		
8	(1) "TANFBG - Alternatives to		
9	Abortion."		
10	Federal appropriation.....	1,000,000	
11	For long-term care.		
12	State appropriation.....		1,089,368,000
13	The following Federal amounts		
14	are appropriated to supplement		
15	the sum appropriated for long-		
16	term care:		
17	(1) "Medical Assistance -		
18	Long-term Care."		
19	Federal appropriation.....	2,289,103,000	
20	For home-based and community-		
21	based services.		
22	State appropriation.....		360,481,000
23	The following Federal amounts		
24	are appropriated to supplement		
25	the sum appropriated for home-		
26	based and community-based		
27	services:		
28	(1) "Medical Assistance -		
29	Home-based and Community-based		
30	Services."		
31	Federal appropriation.....	539,151,000	
32	For long-term care - managed		
33	care.		
34	State appropriation.....		149,032,000
35	The following Federal amounts		
36	are appropriated to supplement		
37	the sum appropriated for long-		
38	term care - managed care.		
39	(1) "Medical Assistance -		
40	Long-term Care - Managed Care."		
41	Federal appropriation.....	164,347,000	
42	For services to persons with		
43	disabilities.		
44	State appropriation.....		449,835,000
45	The following Federal amounts		
46	are appropriated to supplement		
47	the sum appropriated for services		
48	to persons with disabilities:		
49	(1) "Medical Assistance -		
50	Services to Persons with		
51	Disabilities."		

1	Federal appropriation.....	489,314,000	
2	For attendant care.		
3	State appropriation.....		227,566,000
4	The following Federal amounts		
5	are appropriated to supplement		
6	the sum appropriated for		
7	attendant care:		
8	(1) "Medical Assistance -		
9	Attendant Care."		
10	Federal appropriation.....	217,257,000	
11	For intellectual disabilities		
12	- community-based program, which		
13	shall include grants to counties		
14	for noninstitutional programs, or		
15	other county-based human services		
16	included under the Human Services		
17	Block Grant Program, exclusive of		
18	capital improvements.		
19	State appropriation.....		150,734,000
20	The following Federal amounts		
21	are appropriated to supplement		
22	the sum appropriated for		
23	intellectual disabilities -		
24	community-based program:		
25	(1) "Medical Assistance -		
26	Community ID Services."		
27	Federal appropriation.....	55,385,000	
28	(2) "SSBG - Community ID		
29	Services."		
30	Federal appropriation.....	7,451,000	
31	For intellectual disabilities		
32	- intermediate care facilities.		
33	State appropriation.....		128,426,000
34	The following Federal amounts		
35	are appropriated to supplement		
36	the sum appropriated for ID/ICF:		
37	(1) "Medical Assistance -		
38	ID/ICF."		
39	Federal appropriation.....	162,495,000	
40	For intellectual disabilities		
41	- community waiver program.		
42	State appropriation.....		1,527,602,000
43	The following Federal amounts		
44	are appropriated to supplement		
45	the sum appropriated for		
46	intellectual disabilities -		
47	community waiver program:		
48	(1) "Medical Assistance -		
49	Community ID Waiver Program."		
50	Federal appropriation.....	1,565,324,000	
51	For residential services for		

1 persons with intellectual
 2 disabilities in the Lansdowne
 3 area.
 4 State appropriation..... 340,000
 5 For services to persons with
 6 autism spectrum disorders,
 7 including oversight, supportive
 8 services and provider training.
 9 State appropriation..... 26,908,000
 10 The following Federal amounts
 11 are appropriated to supplement
 12 the sum appropriated for services
 13 to persons with autism spectrum
 14 disorders:
 15 (1) "Medical Assistance -
 16 Autism Intervention Services."
 17 Federal appropriation..... 26,585,000
 18 For behavioral health services
 19 or other county-based human
 20 services included under the Human
 21 Services Block Grant Program.
 22 State appropriation..... 57,149,000
 23 The following Federal amounts
 24 are appropriated to supplement
 25 the sum appropriated for
 26 behavioral health services or
 27 other county-based human services
 28 included under the Human Services
 29 Block Grant Program:
 30 (1) "Access to Medication-
 31 Assisted Treatment."
 32 Federal appropriation..... 2,000,000
 33 For special pharmaceutical
 34 services for atypical
 35 antipsychotic drug therapy for
 36 persons residing in the community
 37 who suffer from schizophrenia.
 38 State appropriation..... 1,212,000
 39 For payments and services to
 40 counties for children and youth
 41 programs and for the care of
 42 delinquent and dependent
 43 children. This appropriation
 44 funding level is sufficient for
 45 an aggregate child welfare needs-
 46 based budget allocation for
 47 fiscal year 2017-2018 at
 48 \$1,823,193,192. The department
 49 may use up to \$41,137,000 of this
 50 appropriation to fund contracts
 51 for adoption services. The

1 department may also use funds
2 from this appropriation for
3 assistance to counties in meeting
4 Federal reimbursement
5 documentation requirements.

6 State appropriation..... 1,180,876,000

7 The following Federal amounts
8 are appropriated to supplement
9 the sum appropriated for payments
10 and services to counties for
11 children and youth programs and
12 child abuse and neglect
13 prevention:

14 (1) "Child Welfare Services."
15 Federal appropriation..... 13,674,000

16 (2) "Child Welfare - Title
17 IV-E."
18 Federal appropriation..... 323,812,000

19 (3) "Medical Assistance -
20 Child Welfare."
21 Federal appropriation..... 1,411,000

22 (4) "TANFBG - Child Welfare."
23 Federal appropriation..... 58,508,000

24 (5) "SSBG - Child Welfare."
25 Federal appropriation..... 12,021,000

26 (6) "Child Welfare Training
27 and Certification."
28 Federal appropriation..... 15,688,000

29 (7) "Community-based Family
30 Resource and Support."
31 Federal appropriation..... 137,000

32 (8) "Child Abuse Prevention
33 and Treatment."
34 Federal appropriation..... 2,100,000

35 (9) "Title IV-B - Caseworker
36 Visits."
37 Federal appropriation..... 1,365,000

38 (10) "Children's Justice
39 Act."
40 Federal appropriation..... 1,150,000

41 For community-based family
42 centers.
43 State appropriation..... 8,023,000

44 The following Federal amounts
45 are appropriated to supplement
46 the sum appropriated for
47 community-based family centers:

48 (1) "Family Preservation -
49 Family Centers."
50 Federal appropriation..... 2,691,000

51 (2) "Family Resource and

1	Support - Family Centers."		
2	Federal appropriation.....	480,000	
3	(3) "Title IV-B - Family		
4	Centers."		
5	Federal appropriation.....	5,871,000	
6	(4) "MCH - Early Childhood		
7	Home Visiting."		
8	Federal appropriation.....	16,300,000	
9	For child-care services.		
10	State appropriation.....		155,691,000
11	The following Federal amounts		
12	are appropriated to supplement		
13	the sum appropriated for child-		
14	care services:		
15	(1) "CCDFBG - Child-care		
16	Services."		
17	Federal appropriation.....	284,966,000	
18	(2) "CCDFBG - School Age."		
19	Federal appropriation.....	1,260,000	
20	(3) "SSBG - Child-care		
21	Services."		
22	Federal appropriation.....	30,977,000	
23	(4) "Head Start Collaboration		
24	Project."		
25	Federal appropriation.....	225,000	
26	(5) "Early Learning Challenge		
27	Grant - Child Care Services."		
28	Federal appropriation.....	18,219,000	
29	For child-care assistance		
30	program.		
31	State appropriation.....		139,885,000
32	The following Federal amounts		
33	are appropriated to supplement		
34	the sum appropriated for the		
35	Child-care Assistance Program:		
36	(1) "TANFBG - Child-care		
37	Assistance."		
38	Federal appropriation.....	84,590,000	
39	(2) "CCDFBG - Child-care		
40	Assistance."		
41	Federal appropriation.....	93,722,000	
42	(3) "SNAP - Child-care		
43	Assistance."		
44	Federal appropriation.....	1,184,000	
45	For the Nurse Family		
46	Partnership Program.		
47	State appropriation.....		11,978,000
48	The following Federal amounts		
49	are appropriated to supplement		
50	the sum appropriated for the		
51	Nurse Family Partnership Program:		

1	(1) "Medical Assistance -		
2	Nurse Family Partnership."		
3	Federal appropriation.....	2,544,000	
4	For early intervention		
5	services.		
6	State appropriation.....		136,545,000
7	The following Federal amounts		
8	are appropriated to supplement		
9	the sum appropriated for early		
10	intervention services:		
11	(1) "Medical Assistance -		
12	Early Intervention."		
13	Federal appropriation.....	63,006,000	
14	(2) "Education for Children		
15	with Disabilities - Early		
16	Intervention."		
17	Federal appropriation.....	16,446,000	
18	For domestic violence		
19	programs.		
20	State appropriation.....		17,357,000
21	The following Federal amounts		
22	are appropriated to supplement		
23	the sum appropriated for domestic		
24	violence programs:		
25	(1) "Family Violence		
26	Prevention Services."		
27	Federal appropriation.....	3,389,000	
28	(2) "SSBG - Domestic Violence		
29	Programs."		
30	Federal appropriation.....	5,705,000	
31	For rape crisis programs.		
32	State appropriation.....		9,928,000
33	The following Federal amounts		
34	are appropriated to supplement		
35	the sum appropriated for rape		
36	crisis programs:		
37	(1) "SSBG - Rape Crisis."		
38	Federal appropriation.....	1,721,000	
39	For breast cancer screening.		
40	State appropriation.....		1,723,000
41	The following Federal amounts		
42	are appropriated to supplement		
43	the sum appropriated for breast		
44	cancer screening:		
45	(1) "SSBG - Family Planning."		
46	Federal appropriation.....	2,000,000	
47	For the Human Services		
48	Development Fund.		
49	State appropriation.....		13,460,000
50	For legal services.		
51	State appropriation.....		2,661,000

1 The following Federal amounts
 2 are appropriated to supplement
 3 the sum appropriated for legal
 4 services:
 5 (1) "SSBG - Legal Services."
 6 Federal appropriation..... 5,049,000
 7 For provision of services to
 8 the homeless or other county-
 9 based human services included
 10 under the Human Services Block
 11 Grant Program.
 12 State appropriation..... 18,496,000
 13 The following Federal amounts
 14 are appropriated to supplement
 15 the sum appropriated for services
 16 to the homeless:
 17 (1) "SSBG - Homeless
 18 Services."
 19 Federal appropriation..... 4,183,000
 20 For services for the visually
 21 impaired.
 22 State appropriation..... 2,584,000
 23 For health program assistance
 24 and services.
 25 State appropriation..... 5,000,000
 26 Section 223. Insurance Department.
 27 The following amounts are
 28 appropriated to the Insurance
 29 Department: Federal State
 30 The following Federal amounts
 31 are appropriated to supplement
 32 the sum appropriated for the
 33 Insurance Department:
 34 (1) "Health Insurance Premium
 35 Review."
 36 Federal appropriation..... 3,750,000
 37 (2) "Insurance Market
 38 Reform."
 39 Federal appropriation..... 5,000,000
 40 Section 224. Department of Labor and Industry.
 41 The following amounts are
 42 appropriated to the Department of
 43 Labor and Industry: Federal State
 44 For general government
 45 operations of the Department of
 46 Labor and Industry.
 47 State appropriation..... 13,053,000
 48 The following Federal amounts
 49 are appropriated to supplement
 50 the sum appropriated for general
 51 government operations:

1	(1) "Workforce Innovation and		
2	Opportunity Act -		
3	Administration."		
4	Federal appropriation.....	11,000,000	
5	(2) (Reserved).		
6	(3) "Community Service and		
7	Corps."		
8	Federal appropriation.....	11,608,000	
9	(4) "Disability		
10	Determination."		
11	Federal appropriation.....	142,593,000	
12	(5) "New Hires."		
13	Federal appropriation.....	1,560,000	
14	For occupational and		
15	industrial safety.		
16	State appropriation.....		4,893,000
17	The following Federal amounts		
18	are appropriated to supplement		
19	the sum appropriated for		
20	occupational and industrial		
21	safety:		
22	(1) "Lead Certification and		
23	Accreditation."		
24	Federal appropriation.....	631,000	
25	For occupational disease		
26	payments.		
27	State appropriation.....		413,000
28	For transfer from the General		
29	Fund to the Vocational		
30	Rehabilitation Fund for work of		
31	the State Board of Vocational		
32	Rehabilitation.		
33	State appropriation.....		44,889,000
34	For supported employment.		
35	State appropriation.....		397,000
36	For centers for independent		
37	living, including independent		
38	living services purchased by		
39	Office of Vocational		
40	Rehabilitation District Offices.		
41	State appropriation.....		1,912,000
42	To carry out the provisions of		
43	section 306(h) of the act of June		
44	2, 1915 (P.L.736, No.338), known		
45	as the Workers' Compensation Act.		
46	State appropriation.....		480,000
47	For Assistive Technology		
48	Financing.		
49	State appropriation.....		400,000
50	For Assistive Technology		
51	Demonstration and Training.		

1 State appropriation.....

2 The following Federal amounts

3 are appropriated for employment

4 services:

5 (1) "Reed Act - Unemployment

6 Insurance." For administrative

7 expenses of the unemployment

8 insurance program.

9 Federal appropriation..... 5,000,000

10 (2) "Reed Act - Employment

11 Services and Unemployment

12 Insurance."

13 (a) For administrative

14 expenses of the public employment

15 offices and unemployment

16 insurance program, including

17 staff and related costs to

18 provide reemployment services to

19 unemployment claimants to enhance

20 the public employment service and

21 PA CareerLink service delivery

22 systems and to train and give

23 technical assistance and

24 professional development to staff

25 who deliver employment and

26 workforce services.

27 (b) For administrative

28 expenses of unemployment

29 insurance program, including

30 improvements to the unemployment

31 insurance program's information

32 processing and telecommunications

33 systems and applications;

34 staffing; service contracts and

35 technology to address the

36 unemployment compensation program

37 appeals workload; and interest

38 payments on loans.

39 Federal appropriation..... 72,000,000

40 (3) (Reserved).

41 (4) "WIOA - Adult Employment

42 and Training."

43 Federal appropriation..... 50,000,000

44 (5) (Reserved).

45 (6) "WIOA - Youth Employment

46 and Training."

47 Federal appropriation..... 52,000,000

48 (7) (Reserved).

49 (8) "WIOA - Statewide

50 Activities."

51 Federal appropriation..... 18,000,000

1 (9) (Reserved).

2 (10) "WIOA - Dislocated
3 Workers."

4 Federal appropriation..... 109,000,000

5 (11) "TANFBG - Youth
6 Employment and Training."

7 Federal appropriation..... 25,000,000

8 For New Choices/New Options.

9 State appropriation..... 500,000

10 For industry partnerships.

11 State appropriation..... 1,813,000

12 Section 225. Department of Military and Veterans Affairs.

13 The following sums are
14 appropriated to the Department of
15 Military and Veterans Affairs: Federal State

16 For general government
17 operations of the Department of
18 Military and Veterans Affairs.

19 State appropriation..... 23,441,000

20 The following Federal amounts
21 are appropriated to supplement
22 the sum appropriated for general
23 government operations:

24 (1) "Facilities Maintenance."
25 Federal appropriation..... 77,685,000

26 (2) "Federal Construction
27 Grants."

28 Federal appropriation..... 50,000,000

29 For armory maintenance and
30 repair.

31 State appropriation..... 160,000

32 For supplemental life
33 insurance premiums.

34 State appropriation..... 164,000

35 For honor guards for burials
36 of veterans.

37 State appropriation..... 99,000

38 For American battle monuments.

39 State appropriation..... 50,000

40 For special State duty.

41 State appropriation..... 35,000

42 For the operation and
43 maintenance of the veterans
44 homes.

45 State appropriation..... 99,576,000

46 The following Federal amounts
47 are appropriated to supplement
48 the sum appropriated for the
49 veterans homes:

50 (1) "Operations and
51 Maintenance."

1	Federal appropriation.....	46,895,000	
2	(2) "Medical Reimbursements."		
3	Federal appropriation.....	164,000	
4	(3) "Enhanced Veterans		
5	Reimbursement."		
6	Federal appropriation.....	20,791,000	
7	For behavioral health support		
8	for veterans.		
9	State appropriation.....		750,000
10	For payment of gratuities for		
11	the education of children of		
12	certain veterans.		
13	State appropriation.....		120,000
14	For transfer from the General		
15	Fund to the Educational		
16	Assistance Program Fund.		
17	State appropriation.....		12,500,000
18	For pensions for veterans		
19	blinded through service-connected		
20	injuries or disease.		
21	State appropriation.....		222,000
22	To provide for pensions for		
23	amputee and paralyzed veterans as		
24	required by 51 Pa.C.S. § 7702		
25	(relating to amputee and		
26	paralyzed veteran's pension).		
27	State appropriation.....		3,714,000
28	For payment of pensions to		
29	dependents of soldiers of the		
30	Pennsylvania National Guard		
31	killed in the line of duty.		
32	State appropriation.....		5,000
33	For disabled American		
34	veterans' transportation.		
35	State appropriation.....		336,000
36	For veterans outreach		
37	services.		
38	State appropriation.....		2,332,000
39	For the Civil Air Patrol.		
40	State appropriation.....		100,000
41	Section 226. Department of Revenue.		
42	The following amounts are		
43	appropriated to the Department of		
44	Revenue:	Federal	State
45	For general government		
46	operations of the Department of		
47	Revenue.		
48	State appropriation.....		140,360,000
49	For technology and process		
50	modernization.		
51	State appropriation.....		5,000,000

1	For the distribution of Public		
2	Utility Realty Tax.		
3	State appropriation.....		30,576,000
4	Section 227. Department of State.		
5	The following amounts are		
6	appropriated to the Department of		
7	State:	Federal	State
8	For general government		
9	operations of the Department of		
10	State.		
11	State appropriation.....		3,694,000
12	The following Federal amounts		
13	are appropriated to supplement		
14	the sum appropriated for general		
15	government operations:		
16	(1) "Federal Election		
17	Reform."		
18	Federal appropriation.....	10,557,000	
19	For the Statewide uniform		
20	registry of electors.		
21	State appropriation.....		4,107,000
22	For voter registration and		
23	education programs.		
24	State appropriation.....		486,000
25	For lobbying disclosure.		
26	State appropriation.....		288,000
27	For costs related to absentee		
28	voting by persons in military		
29	services.		
30	State appropriation.....		20,000
31	Section 228. Department of Transportation.		
32	The following amounts are		
33	appropriated to the Department of		
34	Transportation:	Federal	State
35	The following Federal amounts		
36	are appropriated for rail freight		
37	and intermodal coordination:		
38	(1) (Reserved).		
39	(2) "Federal Transit		
40	Administration - Capital		
41	Improvement Grants."		
42	Federal appropriation.....	30,000,000	
43	(3) (Reserved).		
44	(4) "TEA-21 - Access to		
45	Jobs."		
46	Federal appropriation.....	4,000,000	
47	(5) "Surface Transportation -		
48	Operating."		
49	Federal appropriation.....	15,000,000	
50	(6) "Surface Transportation -		
51	Assistance."		

1	Federal appropriation.....	600,000	
2	(7) "Surface Transportation		
3	Assistance Capital."		
4	Federal appropriation.....	30,000,000	
5	(8) "FTA - Keystone Corridor		
6	Equipment and Purchases."		
7	Federal appropriation.....	85,000,000	
8	(9) "FTA - Safety Oversight."		
9	Federal appropriation.....	2,600,000	
10	(10) "FTA - Hybrid Mass		
11	Transit Vehicles."		
12	Federal appropriation.....	30,000,000	
13	For costs related to the		
14	collection of vehicle sales tax.		
15	State appropriation.....		1,095,000
16	For costs related to voter		
17	registration with driver		
18	licensing.		
19	State appropriation.....		530,000
20	Section 229. Pennsylvania State Police.		
21	The following amounts are		
22	appropriated to the Pennsylvania		
23	State Police:	Federal	State
24	For general government		
25	operations of the Pennsylvania		
26	State Police.		
27	State appropriation.....		229,637,000
28	The following Federal amounts		
29	are appropriated to supplement		
30	the sum appropriated for general		
31	government operations:		
32	(1) "Area Computer Crime."		
33	Federal appropriation.....	5,465,000	
34	For law enforcement		
35	information technology.		
36	State appropriation.....		6,899,000
37	For the Statewide Public		
38	Safety Radio System.		
39	State appropriation.....		12,981,000
40	The following Federal amounts		
41	are appropriated to supplement		
42	the sum appropriated for		
43	Statewide Public Safety Radio		
44	System:		
45	(1) "Broadband Network		
46	Planning."		
47	Federal appropriation.....	4,050,000	
48	For the Municipal Police		
49	Officers' Education and Training		
50	Commission, including in-service		
51	training.		

1	State appropriation.....		1,828,000
2	For an Automated Fingerprint		
3	Identification System (AFIS).		
4	State appropriation.....		885,000
5	Section 230. State Civil Service Commission.		
6	The following amounts are		
7	appropriated to the State Civil		
8	Service Commission:	Federal	State
9	For the general government		
10	operations of the Civil Service		
11	Commission.		
12	State appropriation.....		1,000
13	Section 231. Pennsylvania Emergency Management Agency.		
14	The following amounts are		
15	appropriated to the Pennsylvania		
16	Emergency Management Agency:	Federal	State
17	For general government		
18	operations of the Pennsylvania		
19	Emergency Management Agency.		
20	State appropriation.....		10,855,000
21	The following Federal amounts		
22	are appropriated to supplement		
23	the sum appropriated for general		
24	government operations:		
25	(1) "Civil Preparedness."		
26	Federal appropriation.....	21,000,000	
27	(2) "Hazardous Materials		
28	Planning and Training."		
29	Federal appropriation.....	900,000	
30	For the Office of the State		
31	Fire Commissioner.		
32	State appropriation.....		2,456,000
33	The following Federal amounts		
34	are appropriated to supplement		
35	the sum appropriated for the		
36	Office of the State Fire		
37	Commissioner:		
38	(1) "Fire Prevention."		
39	Federal appropriation.....	42,000	
40	For firefighters' memorial		
41	flags.		
42	State appropriation.....		10,000
43	For Red Cross Extended Care		
44	Program.		
45	State appropriation.....		150,000
46	For search and rescue		
47	programs.		
48	State appropriation.....		250,000
49	For disaster relief.		
50	State appropriation.....		2,200,000
51	Section 232. Pennsylvania Historical and Museum Commission.		

1 The following amounts are
 2 appropriated to the Pennsylvania
 3 Historical and Museum Commission: Federal State
 4 For general government
 5 operations of the Pennsylvania
 6 Historical and Museum Commission.
 7 State appropriation..... 18,821,000

8 The following Federal amounts
 9 are appropriated to supplement
 10 the sum appropriated for general
 11 government operations:

12	(1) "Division of Historic		
13	Preservation."		
14	Federal appropriation.....	1,332,000	
15	(2) "Surface Mining Review."		
16	Federal appropriation.....	175,000	
17	(3) "Environmental Review."		
18	Federal appropriation.....	353,000	
19	(4) "Institute of Museum		
20	Library Services."		
21	Federal appropriation.....	150,000	
22	(5) (Reserved).		
23	(6) "Coastal Zone		
24	Management."		
25	Federal appropriation.....	50,000	
26	(7) "Highway Planning and		
27	Construction."		
28	Federal appropriation.....	6,000	
29	(8) "National Endowment for		
30	the Humanities."		
31	Federal appropriation.....	150,000	
32	(9) "National Endowment for		
33	the Arts."		
34	Federal appropriation.....	150,000	
35	(10) "American Battlefield		
36	Protection Program."		
37	Federal appropriation.....	3,650,000	
38	(11) "Historic Property		
39	Partnerships."		
40	Federal appropriation.....	30,000	
41	(12) "Maritime Heritage."		
42	Federal appropriation.....	686,000	
43	For cultural and historical		
44	support.		
45	State appropriation.....		2,000,000

46 Section 233. Pennsylvania Infrastructure Investment Authority.

47 The following amounts are
 48 appropriated to the Pennsylvania
 49 Infrastructure Investment
 50 Authority: Federal State

51 The following Federal amounts

1 are appropriated to the
2 Pennsylvania Infrastructure
3 Investment Authority:
4 (1) "Sewage Projects
5 Revolving Loan Fund."
6 Federal appropriation..... 110,500,000
7 (2) "Drinking Water Projects
8 Revolving Loan Fund."
9 Federal appropriation..... 57,000,000
10 Section 234. Environmental Hearing Board.
11 The following amounts are
12 appropriated to the Environmental
13 Hearing Board: Federal State
14 For the Environmental Hearing
15 Board.
16 State appropriation..... 2,354,000
17 Section 235. (Reserved).
18 Section 236. Health Care Cost Containment Council.
19 The following amounts are
20 appropriated to the Health Care
21 Cost Containment Council: Federal State
22 For the Health Care Cost
23 Containment Council.
24 State appropriation..... 2,752,000
25 Section 237. State Ethics Commission.
26 The following amounts are
27 appropriated to the State Ethics
28 Commission: Federal State
29 For the general government
30 operations of the State Ethics
31 Commission as allocated by
32 resolution adopted by a majority
33 of the members appointed to the
34 State Ethics Commission.
35 State appropriation..... 2,645,000
36 SUBPART B
37 JUDICIAL DEPARTMENT
38 Section 241. Supreme Court.
39 The following amounts are
40 appropriated to the Supreme Court: Federal State
41 For the Supreme Court:
42 including the salaries of the
43 Supreme Court justices, for the
44 office of prothonotary and for the
45 library in the Eastern District
46 and Western District, for the
47 office of prothonotary in the
48 Middle District, for criers,
49 tipstaves, official stenographers,
50 court officers and the law
51 secretary of the Chief Justice in

1 Eastern, Middle and Western
2 Districts, home office expenses
3 and workers' compensation
4 insurance premiums for all Supreme
5 Court employees not funded by
6 other appropriations, for the
7 office of State reporters,
8 including the salaries and
9 compensation of employees,
10 including the fees for
11 prothonotaries of the Supreme
12 Court of the Eastern, Middle and
13 Western Districts on assignment to
14 judges to counties other than
15 their own, and further including
16 assessments for the National
17 Center of State Courts.
18 State appropriation..... 17,150,000
19 For vouchered expenses for
20 justices.
21 State appropriation..... 118,000
22 For judicial center
23 operations.
24 State appropriation..... 814,000
25 For the judicial council for
26 the unified judicial system.
27 State appropriation..... 141,000
28 For district court
29 administrators for the unified
30 judicial system.
31 State appropriation..... 19,657,000
32 For the Interbranch
33 Commission.
34 State appropriation..... 350,000
35 For court management education
36 for the unified judicial system.
37 State appropriation..... 73,000
38 For Rules Committees.
39 State appropriation..... 1,595,000
40 For the Court Administrator,
41 including the expenses of the
42 Judicial Council of Pennsylvania
43 and the District Justice
44 Administrator.
45 State appropriation..... 11,577,000
46 The following Federal amounts
47 are appropriated to supplement the
48 sum appropriated for the Court
49 Administrator:
50 (1) "Court Improvement
51 Project."

1	Federal appropriation.....	1,130,000	
2	(2) "Adult Drug Court Outcome		
3	Evaluation."		
4	Federal appropriation.....	300,000	
5	(3) "PA Weighted Caseload		
6	Project."		
7	Federal appropriation.....	17,000	
8	For the Integrated Criminal		
9	Justice System.		
10	State appropriation.....		2,372,000
11	For the unified judicial		
12	system security program.		
13	State appropriation.....		2,002,000
14	For the Office of Elder		
15	Justice in the Courts.		
16	State appropriation.....		496,000
17	Section 242. Superior Court.		
18	The following amounts are		
19	appropriated to the Superior		
20	Court:	Federal	State
21	For the salaries and expenses		
22	of the Superior Court: including		
23	the salary of the Superior Court		
24	judges, for panelization of judges		
25	program, for criers, tipstaves,		
26	official stenographers, home		
27	office expenses, court officers		
28	and law secretary of the president		
29	judge and workers' compensation		
30	insurance premiums for all		
31	employees of the Superior Court,		
32	for the prothonotary's office in		
33	the Philadelphia District,		
34	including salaries and		
35	compensation for employees,		
36	including the expenses of dockets,		
37	stationery, supplies, books for		
38	the library and other costs of the		
39	Superior Court and its offices.		
40	State appropriation.....		32,377,000
41	For vouchered expenses for		
42	active judges.		
43	State appropriation.....		183,000
44	Section 243. Commonwealth Court.		
45	The following amounts are		
46	appropriated to Commonwealth		
47	Court:	Federal	State
48	For the salaries of judges,		
49	for the salaries and expenses of		
50	employees and for home office		
51	expenses.		

1	State appropriation.....		21,192,000
2	For vouchered expenses for		
3	active judges.		
4	State appropriation.....		132,000
5	Section 244. Courts of common pleas.		
6	The following amounts are		
7	appropriated to the courts of		
8	common pleas:	Federal	State
9	For the courts of common pleas:		
10	including the salaries and		
11	expenses of judges, including the		
12	expenses of traveling judges,		
13	including the mileage in divided		
14	judicial districts, and the		
15	payment of a per diem salary,		
16	mileage and miscellaneous expenses		
17	to active visiting judges for the		
18	performance of their official		
19	duties.		
20	State appropriation.....		117,739,000
21	For senior judges of the courts		
22	of common pleas.		
23	State appropriation.....		4,004,000
24	For common pleas judicial		
25	education.		
26	State appropriation.....		1,247,000
27	For the Ethics Committee.		
28	State appropriation.....		62,000
29	For problem solving courts.		
30	State appropriation.....		1,103,000
31	Section 245. Community courts - magisterial district judges.		
32	The following amounts are		
33	appropriated to the community		
34	courts and magisterial district		
35	judges:	Federal	State
36	For the salaries and expenses		
37	of community court judges and		
38	magisterial district judges.		
39	State appropriation.....		82,802,000
40	For magisterial district		
41	judges' education.		
42	State appropriation.....		744,000
43	Section 246. (Reserved).		
44	Section 247. Philadelphia Municipal Court.		
45	The following amounts are		
46	appropriated to the Philadelphia		
47	Municipal Court:	Federal	State
48	For the salaries and expenses		
49	of judges and hearing officers,		
50	including the traffic division.		
51	State appropriation.....		7,794,000

1 Section 248. Judicial Conduct Board.
2 The following amounts are
3 appropriated to the Judicial
4 Conduct Board: Federal State
5 For salaries and expenses of
6 the Judicial Conduct Board.
7 State appropriation..... 2,182,000
8 Section 249. Court of Judicial Discipline.
9 The following amounts are
10 appropriated to the Court of
11 Judicial Discipline: Federal State
12 For salaries and expenses of
13 the Court of Judicial Discipline.
14 State appropriation..... 468,000
15 Section 250. Juror cost reimbursement.
16 The following amounts are
17 appropriated for juror cost
18 reimbursement: Federal State
19 For juror cost reimbursement.
20 State appropriation..... 1,118,000
21 Section 251. County court reimbursement.
22 The following amounts are
23 appropriated for court costs: Federal State
24 For payment to counties as
25 reimbursement for costs incurred
26 by counties in the administration
27 and operation of courts of common
28 pleas during calendar year 2016.
29 State appropriation..... 23,136,000
30 For senior judge operational
31 support grants.
32 State appropriation..... 1,375,000
33 For payment to counties as
34 reimbursement for costs incurred
35 by counties for court interpreter
36 services.
37 State appropriation..... 1,500,000
38 SUBPART C
39 GENERAL ASSEMBLY
40 Section 261. Senate.
41 The following amounts are
42 appropriated to the Senate: Federal State
43 For the salaries, wages and all
44 necessary expenses for the
45 following purposes:
46 Salaries of Senators.
47 State appropriation..... 8,156,000
48 Salaries, wages and all
49 necessary expenses of the
50 President of the Senate.
51 State appropriation..... 343,000

1 Salaries, wages and other
2 personnel expenses of employees of
3 the Chief Clerk and all necessary
4 expenditures to be allocated and
5 disbursed at the direction of the
6 President pro tempore.
7 State appropriation..... 2,847,000
8 Salaries, wages and other
9 personnel expenses of employees of
10 the Senate and expenses of the
11 office of the President pro
12 tempore, including member lodging
13 rental, to be disbursed at the
14 direction of the President pro
15 tempore.
16 State appropriation..... 12,873,000
17 Incidental expenses for payment
18 of salaries, wages, other
19 personnel expenses, maintenance
20 and other expenses of the Senate.
21 State appropriation..... 3,105,000
22 The above appropriations for
23 incidental expenses shall be paid
24 prior to the payment of such
25 expenses on warrant of the State
26 Treasurer in favor of the Chief
27 Clerk upon the presentation of
28 requisitions for the same provided
29 that the total amount of
30 requisitions for advancements,
31 less the total amount of
32 expenditures made as certified by
33 such officer to the State
34 Treasurer, shall not exceed the
35 amount of the bond of the officer
36 having control of the disbursement
37 from the funds advanced.
38 Miscellaneous expenses: Mileage
39 and expenses, Senators: In
40 addition to the annual allocation
41 for expenses authorized by law for
42 each member of the Senate, each
43 member shall receive an annual
44 allocation in an amount
45 established by the Senate
46 Committee on Management Operations
47 for actual expenses incurred for
48 lodging and meals while away from
49 home on official legislative
50 business, official postage and all
51 other expenses incidental to

1 legislative duties as provided for
2 in the Financial Operating Rules
3 of the Senate. Upon presentation
4 of requisitions by the Chief Clerk
5 for such expenses, such
6 requisitions shall be paid on
7 warrant of the State Treasurer
8 directly to and in favor of the
9 persons designated in such
10 requisitions as entitled to
11 receive such payments.

12 State appropriation..... 1,341,000

13 Legislative purchasing and
14 expenses: For furniture,
15 technology improvements,
16 restorations, security
17 enhancements, North Office
18 Building modernization, equipment,
19 renovations, personnel expenses
20 and other expenses.

21 State appropriation..... 7,200,000

22 Upon presentation of
23 requisitions by the Chief Clerk
24 against the appropriations for
25 legislative purchasing and
26 expenses, such shall be paid on
27 warrant of the State Treasurer
28 directly to and in favor of the
29 persons designated in such
30 requisitions as entitled to
31 receive such payments.

32 Expenses of the Committee on
33 Appropriations (R) and the
34 Committee on Appropriations (D):
35 For investigating schools,
36 colleges, universities,
37 correctional institutions, mental
38 hospitals, medical and surgical
39 hospitals, homes and other
40 institutions and agencies
41 supported, in whole or in part, by
42 appropriations from the State
43 Treasury in analyzing reports,
44 expenditures and the general
45 operation and administration of
46 the institutions and agencies, in
47 examining and analyzing requests
48 of the same and of the various
49 departments, boards and
50 commissions of the Commonwealth,
51 and for the collection of data

1 from other states, attending
2 seminars and conferences and in
3 cooperating and exchanging
4 information with legislative
5 budget and financial committees of
6 other states, and for the
7 necessary travel expenses, and all
8 other expenses deemed necessary by
9 the chairman (R) or the chairman
10 (D), as appropriate, or for
11 salary, wages and other personnel
12 expenses deemed appropriate by the
13 respective caucus staff
14 administrator in compiling data
15 and information connected with the
16 work of the Senate in compiling
17 comparative costs and other fiscal
18 data and information for the use
19 of the committee and the Senate
20 during legislative sessions and
21 during the interim between
22 legislative sessions to the
23 discharge of such duties. The
24 committee, upon authorization of
25 the majority chairman, shall have
26 the authority to examine and
27 inspect all properties, equipment,
28 facilities, files, records and
29 accounts of any State office,
30 department, institution, board,
31 committee, commission or agency or
32 any institution or agency
33 supported, in whole or in part, by
34 appropriation from the State
35 Treasury and to administer oaths.
36 The Committee on Appropriations
37 may issue subpoenas under the hand
38 and seal of the majority chairman
39 to compel the attendance of
40 witnesses and the production of
41 any papers, books, accounts,
42 documents and testimony touching
43 matters properly being inquired
44 into by the committee and to cause
45 the deposition of witnesses either
46 residing within or without the
47 State to be taken in the manner
48 prescribed by law for taking
49 depositions in civil actions. Upon
50 presentation of requisitions by
51 the Chief Clerk for such expenses,

1 such shall be paid on warrant of
2 the State Treasurer directly to
3 and in favor of the persons
4 designated in such requisition as
5 entitled to receive such
6 compensation or expenses. The sum
7 appropriated shall be divided
8 equally by the State Treasurer and
9 shall be deposited in separate
10 accounts for the Committee on
11 Appropriations (R) and the
12 Committee on Appropriations (D).

13 State appropriation.....
14 Caucus Operations Account (R)
15 and the Caucus Operations Account
16 (D): For payment of salaries,
17 wages and all other incidental
18 expenses incurred in hiring
19 personnel and staff for services
20 which, in the opinion of the Floor
21 Leader (R) or the Floor Leader (D)
22 as may be appropriate, may be
23 required or arise during
24 legislative sessions and during
25 the interim between legislative
26 sessions and for the payment of
27 all other expenses, including
28 member lodging rental, related to
29 the performance of Senate duties
30 and responsibilities. Upon
31 presentation of requisitions by
32 the Chief Clerk, such shall be
33 paid on warrant of the State
34 Treasurer directly to and in favor
35 of the persons designated in such
36 requisition as entitled to receive
37 such compensation or expenses. The
38 entire sum appropriated shall be
39 divided by the State Treasurer in
40 amounts to be determined by a
41 unanimous vote of the Executive
42 Committee of the Senate Committee
43 on Management Operations or in the
44 absence of a unanimous vote of the
45 Executive Committee then by a
46 majority vote of the Senate
47 Committee on Management Operations
48 and such amounts shall be
49 deposited into the Caucus
50 Operations (R) and Caucus
51 Operations (D) Accounts.

2,790,000

74,961,000

1 State appropriation.....

2 All appropriations made in this

3 act or in any other fiscal year to

4 any account of the minority caucus

5 of the Senate remaining unexpended

6 and unencumbered on the effective

7 date of this part may be

8 transferred by the Committee on

9 Management Operations, by a vote

10 of two-thirds of its members, in

11 its discretion to such Senate

12 accounts as the committee deems

13 necessary. All other

14 appropriations made in this act or

15 any other fiscal year to any other

16 account of the Senate remaining

17 unexpended and unencumbered on the

18 effective date of this part may be

19 transferred by the Committee on

20 Managements Operations, by a

21 majority vote of its members. Such

22 power to transfer appropriations

23 shall be limited to the 2017-2018

24 fiscal year.

25 Section 262. House of Representatives.

26 The following amounts are

27 appropriated to the House of

28 Representatives:

29 For the salaries, wages and all

30 necessary expenses for the

31 following purposes:

32 Representatives' compensation,

33 extra compensation to the Speaker

34 of the House of Representatives

35 and leaders of the House of

36 Representatives and other

37 necessary expenses.

	Federal	State
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28,493,000

38 State appropriation.....

39 For caucus operations. For

40 allocation in such amounts as may

41 be designated by the Legislative

42 Management Committee (R) and the

43 Legislative Management Committee

44 (D) for payment of salaries, wages

45 and all other compensation and

46 necessary expenses incurred in

47 hiring personnel and staff for

48 services in the furtherance of the

49 operations of the House of

50 Representatives as may be

51 appropriate, required or arise

1 during legislative sessions and
 2 during the interim between
 3 legislative sessions. Of the sum
 4 appropriated, the State Treasurer
 5 shall deposit \$58,260,000 in the
 6 Caucus Operations Account (D) and
 7 \$63,115,000 in the Caucus
 8 Operations Account (R). Upon
 9 presentation of requisitions by
 10 the Chief Clerk of the House for
 11 such compensation or expenses,
 12 such shall be paid on warrant of
 13 the State Treasurer directly to
 14 and in favor of the persons
 15 designated in such requisitions as
 16 entitled to receive such
 17 compensation or expenses. An
 18 accounting, together with
 19 supporting documents whenever
 20 possible, shall be filed in the
 21 Office of the Chief Clerk of such
 22 expenses since the filing of the
 23 prior account.

24	State appropriation.....	121,375,000
25	For the operation of the	
26	Speaker's Office.	
27	State appropriation.....	1,810,000
28	For Bipartisan Management	
29	Committee, Chief Clerk,	
30	Comptroller and the Commonwealth	
31	Emergency Medical System.	
32	State appropriation.....	14,834,000
33	Mileage: Representatives,	
34	officers and employees.	
35	State appropriation.....	372,000
36	For postage: Chief Clerk and	
37	Legislative Journal.	
38	State appropriation.....	4,993,000
39	For contingent expenses (R) and	
40	(D). The sum appropriated shall be	
41	allocated to the officers and	
42	members in the same manner and	
43	proportion as appropriations for	
44	contingent expenses contained in	
45	section 252 of the act of July 4,	
46	2004 (P.L.1837, No.7A), known as	
47	the General Appropriation Act of	
48	2004.	
49	State appropriation.....	709,000
50	The above appropriations for	
51	postage and for contingent	

1 expenses shall be paid prior to
2 the payment of such expenses on
3 warrant of the State Treasurer in
4 favor of the officers above named
5 upon the presentation of their
6 requisitions for the same,
7 provided that the total amount of
8 requisitions for advancements,
9 less the total amount of
10 expenditures made as certified by
11 such officers to the State
12 Treasurer, shall not exceed the
13 amount of the bond of the officer
14 having control of the disbursement
15 from the funds advanced.

16 Miscellaneous expenses:
17 Incidental expenses.

18 State appropriation..... 5,069,000

19 Expenses - Representatives: In
20 addition to annual reimbursement
21 for expenses heretofore authorized
22 by law for each member of the
23 House of Representatives, each
24 member shall be entitled to
25 reimbursement for actual expenses,
26 not exceeding the sum of \$12,500
27 annually, incurred for lodging and
28 meals while away from home on
29 official legislative business,
30 home office expenses, official
31 postage, staff and all other
32 expenses incidental to legislative
33 duties.

34 State appropriation..... 4,251,000

35 Legislative printing and
36 expenses.

37 State appropriation..... 10,674,000

38 For attending national
39 legislative conference - expenses.

40 State appropriation..... 511,000

41 For the payment of the expenses
42 of the Committee on Appropriations
43 (R) of the House of
44 Representatives in investigating
45 schools, colleges, universities,
46 correctional institutions, mental
47 hospitals, medical and surgical
48 hospitals, homes and other
49 institutions and agencies
50 supported, in whole or in part, by
51 appropriations from the State

1 Treasury in analyzing reports,
2 expenditures and the general
3 operation and administration of
4 the institutions and agencies in
5 examining and analyzing requests
6 of the same and of the various
7 departments, boards and
8 commissions of the Commonwealth,
9 and for the collection of data
10 from other states, attending
11 seminars and conferences, and in
12 cooperating and exchanging
13 information with legislative
14 budget and financial committees of
15 other states, and any office
16 expenses necessary to serve the
17 committee and its chairman, and
18 for the necessary clerical
19 assistance and other assistance,
20 travel expenses and all other
21 expenses deemed necessary by the
22 chairman in compiling data and
23 information connected with the
24 work of the committee in compiling
25 comparative cost and other fiscal
26 data and information for the use
27 of the committee and the House of
28 Representatives during legislative
29 sessions and during the interim
30 between legislative sessions to
31 the discharge of such duties. The
32 committee shall have the authority
33 to examine and inspect all
34 properties, equipment, facilities,
35 files, records and accounts of any
36 State office, department,
37 institution, board, committee,
38 commission or agency or any
39 institution or agency supported,
40 in whole or in part, by
41 appropriation from the State
42 Treasury and to administer oaths.
43 The sum appropriated shall be paid
44 on warrant of the State Treasurer
45 in favor of the chairman of the
46 committee on the presentation of
47 his requisition for the same. The
48 Chairman of the Committee on
49 Appropriations (R) shall, not
50 later than 30 days after the
51 termination of his term of office

1 or until his successor is elected
2 and also within 30 days after the
3 adjournment of any regular or
4 special session, file an account,
5 together with supporting documents
6 whenever possible, in the office
7 of the Committee on Appropriations
8 (R), of the committee's expenses
9 since the filing of the prior
10 account.

11 State appropriation.....

3,223,000

12 For the payment of the expenses
13 of the Committee on Appropriations
14 (D) of the House of
15 Representatives in investigating
16 schools, colleges, universities,
17 correctional institutions, mental
18 hospitals, medical and surgical
19 hospitals, homes and other
20 institutions and agencies
21 supported, in whole or in part, by
22 appropriations from the State
23 Treasury in analyzing reports,
24 expenditures, and the general
25 operation and administration of
26 the institutions and agencies in
27 examining and analyzing requests
28 of the same and of the various
29 departments, boards and
30 commissions of the Commonwealth
31 and for the collection of data
32 from other states, attending
33 seminars and conferences, and in
34 cooperating and exchanging
35 information with legislative
36 budget and financial committees of
37 other states, and any office
38 expenses necessary to serve the
39 committee and its chairman, and
40 for the necessary clerical
41 assistance, and other assistance,
42 travel expenses and all other
43 expenses deemed necessary by the
44 chairman in compiling data and
45 information connected with the
46 work of the committee in compiling
47 comparative cost and other fiscal
48 data and information for the use
49 of the committee and the House of
50 Representatives during legislative
51 sessions and during the interim

1 between legislative sessions to
2 the discharge of such duties. The
3 committee shall have the authority
4 to examine and inspect all
5 properties, equipment, facilities,
6 files, records and accounts of any
7 State office, department,
8 institution, board, committee,
9 commission or agency or any
10 institution or agency supported,
11 in whole or in part, by
12 appropriation from the State
13 Treasury and to administer oaths.
14 The sum appropriated shall be paid
15 on warrant of the State Treasurer
16 in favor of the chairman of the
17 Committee on Appropriations (D) on
18 the presentation of his
19 requisition for the same. The
20 chairman of the Committee on
21 Appropriations (D) shall, not
22 later than 30 days after the
23 termination of his term of office
24 or until his successor is elected
25 and also within 30 days after the
26 adjournment of any regular or
27 special session, file an account,
28 together with supporting documents
29 whenever possible, in the office
30 of the Committee on Appropriations
31 (D) of the House of
32 Representatives, of his expenses
33 since the filing of the prior
34 account.

35 State appropriation.....

3,223,000

36 The Committee on Appropriations
37 may issue subpoenas under the hand
38 and seal of the Majority Chairman
39 to compel the attendance of
40 witnesses and the production of
41 any papers, books, accounts,
42 documents and testimony touching
43 matters properly being inquired
44 into by the committee and to cause
45 the deposition of witnesses either
46 residing within or without the
47 State to be taken in the manner
48 prescribed by law for taking
49 depositions in civil actions.

50 For the payment to the Special
51 Leadership Account (R) for payment

1 of salaries, wages and all other
2 incidental expenses incurred in
3 hiring personnel and staff or for
4 services, which, in the opinion of
5 the Floor Leader, may be required
6 or arise during legislative
7 sessions and during the interim
8 between legislative sessions and
9 for the payment of all other
10 expenses related to the
11 performance of his duties and
12 responsibilities. The sum
13 appropriated shall be paid on
14 warrant of the State Treasurer in
15 favor of the Floor Leader on the
16 presentation of his requisition
17 for the same. The Floor Leader
18 shall, not later than 30 days
19 after the termination of his term
20 of office or until his successor
21 is elected and also within 30 days
22 after the adjournment of any
23 regular or special session, file
24 an account, together with
25 supporting documents whenever
26 possible, in the office of the
27 Floor Leader, of such expenses
28 since the filing of the prior
29 account.

30 State appropriation.....

6,045,000

31 For the payment to the Special
32 Leadership Account (D) for payment
33 of salaries, wages and all other
34 incidental expenses incurred in
35 hiring personnel and staff or for
36 services which, in the opinion of
37 the Floor Leader, may be required
38 or arise during legislative
39 sessions and during the interim
40 between legislative sessions and
41 for the payment of all other
42 expenses related to the
43 performance of his duties and
44 responsibilities. The sum
45 appropriated shall be paid on
46 warrant of the State Treasurer in
47 favor of the Floor Leader on the
48 presentation of his requisition
49 for the same. The Floor Leader
50 shall, not later than 30 days
51 after the termination of his term

1 of office or until his successor
2 is elected and also within 30 days
3 after the adjournment of any
4 regular or special session, file
5 an account, together with
6 supporting documents whenever
7 possible, in the office of the
8 Floor Leader, of such expense
9 since the filing of the prior
10 account.

11 State appropriation..... 6,045,000

12 All appropriations made in this
13 act or in any other fiscal year to
14 any account of the House of
15 Representatives remaining
16 unexpended and unencumbered on the
17 effective date of this part, may
18 be transferred by the authority
19 responsible for administering the
20 account, in its discretion, to
21 such House accounts as that
22 responsible authority deems
23 necessary. Such power to transfer
24 appropriations shall be limited to
25 the 2017-2018 fiscal year.

26 SUBPART D

27 GOVERNMENT SUPPORT AGENCIES

28 Section 271. Legislative Reference Bureau.

29 The following amounts are
30 appropriated to the Legislative
31 Reference Bureau:

Federal State

32 For the salaries, wages and all
33 necessary expenses for the work of
34 the Legislative Reference Bureau,
35 including the Code and Bulletin
36 section.

37 State appropriation..... 9,011,000

38 For the Pennsylvania Bulletin
39 and Pennsylvania Code and related
40 expenses.

41 State appropriation..... 867,000

42 Section 272. Legislative Budget and Finance Committee.

43 The following amounts are
44 appropriated to the Legislative
45 Budget and Finance Committee:

Federal State

46 For the salaries, wages and all
47 necessary expenses for the work of
48 the Legislative Budget and Finance
49 Committee.

50 State appropriation..... 1,919,000

51 Section 273. Legislative Data Processing Committee.

1 The following amounts are
2 appropriated to the Legislative
3 Data Processing Committee: Federal State
4 For salaries, wages, other
5 personnel expenses, operating
6 costs, contracts, equipment,
7 software, other incidental expenses
8 and costs associated with the
9 operation of the Legislative Data
10 Processing Center, including an
11 allocation of \$2,309,000 to each of
12 the Senate Republican and
13 Democratic Caucus computer services
14 departments for the payment of
15 operating costs, contracts,
16 equipment, software, other
17 incidental expenses and costs at
18 the direction of the respective
19 caucus staff administrator, and an
20 allocation of \$5,355,000 to each of
21 the House of Representatives
22 Republican and Democratic Caucus
23 Computer Services Accounts for the
24 payment of operating costs,
25 contracts, equipment, software,
26 other incidental expenses and costs
27 to be disbursed at the direction of
28 the Speaker of the House of
29 Representatives and the Minority
30 Leader of the House of
31 Representatives, and an allocation
32 of \$400,000 to each of the Senate
33 Republican and Democratic caucuses
34 for committee and contingent
35 expenses to be allocated in amounts
36 determined by unanimous agreement
37 of the executive committee of the
38 Senate Committee on Management
39 Operations, and an allocation of
40 \$400,000 to each of the House of
41 Representatives Republican and
42 Democratic Caucuses for costs
43 associated with caucus operations
44 to be disbursed at the direction of
45 the Speaker of the House of
46 Representatives and the Minority
47 Leader of the House of
48 Representatives, and an allocation
49 of \$3,000,000 to the House of
50 Representatives Republican Caucus
51 for disbursement by the Majority

1 Leader of the House of
 2 Representatives.
 3 State appropriation..... 25,848,000
 4 Section 274. Joint State Government Commission.
 5 The following amounts are
 6 appropriated to the Joint State
 7 Government Commission: Federal State
 8 For the salaries, wages and all
 9 necessary expenses for the work of
 10 the Joint State Government
 11 Commission.
 12 State appropriation..... 1,616,000
 13 Section 275. Local Government Commission.
 14 The following amounts are
 15 appropriated to the Local
 16 Government Commission: Federal State
 17 For the salaries, wages and all
 18 expenses necessary for the work of
 19 the Local Government Commission.
 20 State appropriation..... 1,218,000
 21 For the compilation and
 22 distribution of various municipal
 23 codes.
 24 State appropriation..... 23,000
 25 Section 276. Joint Legislative Air and Water Pollution Control
 26 and Conservation Committee.
 27 The following amounts are
 28 appropriated to the Joint
 29 Legislative Air and Water Pollution
 30 Control and Conservation Committee: Federal State
 31 For the salaries and expenses of
 32 the Joint Legislative Air and Water
 33 Pollution Control and Conservation
 34 Committee.
 35 State appropriation..... 565,000
 36 Section 277. Legislative Audit Advisory Commission.
 37 The following amounts are
 38 appropriated to the Legislative
 39 Audit Advisory Commission: Federal State
 40 For the salaries, wages and all
 41 expenses necessary for the work of
 42 the Legislative Audit Advisory
 43 Commission.
 44 State appropriation..... 271,000
 45 Section 278. Independent Regulatory Review Commission.
 46 The following amounts are
 47 appropriated to the Independent
 48 Regulatory Review Commission: Federal State
 49 For the salaries, wages and all
 50 necessary expenses for the work of
 51 the Independent Regulatory Review

1	Commission.		
2	State appropriation.....		2,048,000
3	Section 279. Capitol Preservation Committee.		
4	The following amounts are		
5	appropriated to the Capitol		
6	Preservation Committee:	Federal	State
7	For the operation of the Capitol		
8	Preservation Committee.		
9	State appropriation.....		785,000
10	For the restoration of the		
11	Capitol and its artifacts,		
12	including support facilities and		
13	services.		
14	State appropriation.....		2,048,000
15	Section 280. Pennsylvania Commission on Sentencing.		
16	The following amounts are		
17	appropriated to the Pennsylvania		
18	Commission on Sentencing:	Federal	State
19	For the Pennsylvania Commission		
20	on Sentencing.		
21	State appropriation.....		1,993,000
22	Section 281. Center for Rural Pennsylvania.		
23	The following amounts are		
24	appropriated to the Center for		
25	Rural Pennsylvania:	Federal	State
26	For the Center for Rural		
27	Pennsylvania.		
28	State appropriation.....		1,072,000
29	Section 282. Commonwealth Mail Processing Center.		
30	The following amounts are		
31	appropriated to the Commonwealth		
32	Mail Processing Center:	Federal	State
33	For salaries, wages, other		
34	personnel expenses, operating		
35	costs, contracts, equipment,		
36	software, other incidental expenses		
37	and costs associated with the		
38	operation of the Commonwealth Mail		
39	Processing Center, including an		
40	allocation of \$1,040,000 to the		
41	Chief Clerk of the Senate for		
42	payment of postage and		
43	communication expenses as		
44	determined by the Senate Committee		
45	on Management Operations.		
46	State appropriation.....		3,381,000
47	Section 283. Legislative Reapportionment Commission.		
48	The following amounts are		
49	appropriated to the Legislative		
50	Reapportionment Commission:	Federal	State
51	For the Legislative		

1	Reapportionment Commission.		
2	State appropriation.....		1,000,000
3	Section 284. Independent Fiscal Office.		
4	The following amounts are		
5	appropriated to the Independent		
6	Fiscal Office:	Federal	State
7	For the salaries, wages and all		
8	expenses necessary for the work of		
9	the Independent Fiscal Office,		
10	including up to \$200,000 for		
11	pension actuarial analysis.		
12	State appropriation.....		2,226,000
13			
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16			
17			
18			
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1 For home-based and community-
 2 based services.
 3 State appropriation..... 120,668,000
 4 For medical assistance -
 5 transportation services.
 6 State appropriation..... 3,500,000
 7 PART IV
 8 TOBACCO SETTLEMENT FUND APPROPRIATIONS
 9 Section 401. Department of Community and Economic Development.
 10 The following amounts are
 11 appropriated to the Department of
 12 Community and Economic
 13 Development: Federal State
 14 For life sciences greenhouses.
 15 State appropriation..... 3,000,000
 16 Section 402. Department of Human Services.
 17 The following amounts are
 18 appropriated to the Department of
 19 Human Services: Federal State
 20 For medical assistance - long-
 21 term care.
 22 State appropriation..... 115,747,000
 23 PART V
 24 JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT
 25 APPROPRIATIONS
 26 Section 501. Supreme Court.
 27 The following amounts are
 28 appropriated to the Supreme Court: Federal State
 29 For the Statewide Judicial
 30 Computer System.
 31 State appropriation..... 57,048,000
 32 PART VI
 33 EMERGENCY MEDICAL SERVICES OPERATING FUND
 34 APPROPRIATIONS
 35 Section 601. Department of Health.
 36 The following amounts are
 37 appropriated to the Department of
 38 Health: Federal State
 39 For emergency medical services.
 40 State appropriation..... 9,400,000
 41 For Catastrophic Medical and
 42 Rehabilitation Program.
 43 State appropriation..... 4,500,000
 44 PART VII
 45 STATE STORES FUND APPROPRIATIONS
 46 Section 701. Pennsylvania State Police.
 47 The following amounts are
 48 appropriated to the Pennsylvania
 49 State Police: Federal State
 50 For liquor control enforcement
 51 operational expenses.

1	State appropriation.....		31,486,000
2		PART VIII	
3		MOTOR LICENSE FUND APPROPRIATIONS	
4		FOR 2017-2018	
5		SUBPART A	
6		MOTOR LICENSE FUND	
7	Section 801. Department of Transportation.		
8	The following amounts are		
9	appropriated to the Department of		
10	Transportation:	Federal	State
11	For the salaries, wages and all		
12	necessary expenses for the proper		
13	administration of the Department of		
14	Transportation, including the State		
15	Transportation Commission and the		
16	State Transportation Advisory		
17	Committee and the Statewide		
18	coordination of municipal services.		
19	State appropriation.....		60,921,000
20	For operation of welcome		
21	centers.		
22	State appropriation.....		4,115,000
23	For the salaries, wages and all		
24	necessary expenses for the		
25	operation of the highway and safety		
26	improvement programs, including		
27	planning and research, design,		
28	engineering, right-of-way		
29	acquisition and the operation of		
30	the engineering district facilities		
31	and liaison services with		
32	communities on local road		
33	engineering and construction		
34	activities.		
35	State appropriation.....		232,000,000
36	For the salaries, wages and all		
37	necessary expenses for the		
38	administration and operation of the		
39	maintenance program for State		
40	roads, bridges, tunnels and		
41	structures, including the operation		
42	of the county maintenance district		
43	facilities.		
44	State appropriation.....		860,542,000
45	For reinvestment in Department		
46	of Transportation facilities.		
47	State appropriation.....		16,000,000
48	For the salaries, wages and all		
49	necessary expenses for the		
50	administration of the traffic		
51	safety program and the		

1 administration and operation of the
2 operator and vehicle registration
3 programs.

4 State appropriation..... 167,082,000

5 For payments to municipalities
6 pursuant to the act of June 1, 1956
7 (1955 P.L.1944, No.655), referred
8 to as the Liquid Fuels Tax
9 Municipal Allocation Law.

10 State appropriation..... 30,000,000

11 For payments to municipalities
12 to assist in maintenance and
13 construction costs of roads.

14 State appropriation..... 253,072,000

15 For supplemental payments to
16 municipalities to assist in
17 maintenance and construction costs
18 of roads in accordance with 75
19 Pa.C.S. Ch. 93 (relating to
20 supplemental funding for municipal
21 highway maintenance).

22 State appropriation..... 5,000,000

23 For maintenance and construction
24 of county bridges. An allocation to
25 a county under this appropriation
26 may be used in whole or in part by
27 the county for grants to
28 municipalities for distribution in
29 accordance with 75 Pa.C.S.
30 § 9010(c) (relating to disposition
31 and use of tax).

32 State appropriation..... 5,000,000

33 For municipal traffic signals.

34 State appropriation..... 40,000,000

35 Section 802. Executive Offices.

36 The following amounts are
37 appropriated to the Executive
38 Offices:

39 For Commonwealth technology
40 services.

41 State appropriation..... 1,327,000

42 Section 803. Treasury Department.

43 The following amounts are
44 appropriated to the Treasury
45 Department:

46 For the payment of salaries,
47 wages and all necessary expenses
48 in the proper administration of
49 the program to refund liquid fuels
50 taxes to which the Commonwealth is
51 not entitled.

Federal	State
Federal	State

1	State appropriation.....		533,000
2	For the payment of principal		
3	and interest requirements on		
4	general obligation bonds issued		
5	for transportation projects.		
6	State appropriation.....		35,581,000
7	For payment of principal and		
8	interest requirements on general		
9	obligation bonds issued for public		
10	improvements.		
11	State appropriation.....		17,815,000
12	For payment of the compensation		
13	of the Commonwealth's loan and		
14	transfer agent for services and		
15	expenses in connection with the		
16	registration, transfer and payment		
17	of interest on bonds of the		
18	Commonwealth and other services		
19	required to be performed by the		
20	loan and transfer agent.		
21	State appropriation.....		50,000
22	Section 804. Department of Agriculture.		
23	The following amounts are		
24	appropriated to the Department of		
25	Agriculture:	Federal	State
26	For administration of the		
27	weights and measures program.		
28	State appropriation.....		5,228,000
29	For the State Conservation		
30	Commission for the maintenance and		
31	improvement of dirt and gravel		
32	roads.		
33	State appropriation.....		28,000,000
34	Section 805. Department of Community and Economic Development.		
35	The following amounts are		
36	appropriated to the Department of		
37	Community and Economic		
38	Development:	Federal	State
39	For Appalachian Regional		
40	Commission and the Office of the		
41	Appalachian States' regional		
42	representative.		
43	State appropriation.....		1,073,000
44	Section 806. Department of Conservation and Natural Resources.		
45	The following amounts are		
46	appropriated to the Department of		
47	Conservation and Natural Resources:	Federal	State
48	For the maintenance and		
49	mitigation of dust and sediment		
50	pollution from forestry roads.		
51	State appropriation.....		7,000,000

1	Section 807. Department of Education.		
2	The following amounts are		
3	appropriated to the Department of		
4	Education:	Federal	State
5	For administration of the school		
6	safe driving program and for		
7	payments to school districts or		
8	joint school organizations for		
9	driver education courses.		
10	State appropriation.....		1,100,000
11	Section 808. (Reserved).		
12	Section 809. Department of General Services.		
13	The following amounts are		
14	appropriated to the Department of		
15	General Services:	Federal	State
16	For payment of tort claims.		
17	State appropriation.....		9,000,000
18	Section 810. Department of Revenue.		
19	The following amounts are		
20	appropriated to the Department of		
21	Revenue:	Federal	State
22	For administration and		
23	enforcement of various Motor		
24	License Fund tax regulations.		
25	State appropriation.....		19,785,000
26	Section 811. Pennsylvania State Police.		
27	The following amounts are		
28	appropriated to the Pennsylvania		
29	State Police:	Federal	State
30	For transfer from the Motor		
31	License Fund to the General Fund to		
32	finance the Traffic Control and the		
33	Traffic Safety Facilities Program		
34	of the Pennsylvania State Police.		
35	State appropriation.....		688,911,000
36	For transfer from the Motor		
37	License Fund to the General Fund to		
38	finance law enforcement information		
39	technology.		
40	State appropriation.....		20,697,000
41	For transfer from the Motor		
42	License Fund to the General Fund to		
43	finance the Statewide Public Safety		
44	Radio System.		
45	State appropriation.....		38,943,000
46	For transfer from the Motor		
47	License Fund to the General Fund to		
48	finance the Municipal Police		
49	Officers' Education and Training		
50	Commission.		
51	State appropriation.....		1,828,000

1 For replacement of patrol
 2 vehicles.
 3 State appropriation..... 12,000,000
 4 For commercial vehicle
 5 inspections.
 6 State appropriation..... 10,971,000
 7 The following Federal amounts
 8 are appropriated to supplement the
 9 sum appropriated for commercial
 10 vehicle inspections:
 11 (1) "Motor Carrier Safety."
 12 Federal appropriation..... 9,602,000
 13 For municipal police training
 14 grants.
 15 State appropriation..... 5,000,000
 16 SUBPART B
 17 AVIATION RESTRICTED ACCOUNT
 18 Section 821. Department of Transportation.
 19 The following amounts are
 20 appropriated to the Department of
 21 Transportation: Federal State
 22 For payment for aviation
 23 operations, including the operation
 24 and maintenance of State-owned
 25 aircraft, payment of general
 26 expenses, supplies, printing and
 27 equipment; for the development and
 28 maintenance of State airports and
 29 the maintenance and repair of
 30 landing fields, intermediate
 31 landing fields, landing field
 32 equipment, beacon sites and other
 33 navigation facilities; and for the
 34 encouragement and development of
 35 civil aeronautics.
 36 State appropriation..... 4,051,000
 37 For airport development.
 38 State appropriation..... 5,500,000
 39 For real estate tax rebate
 40 payments to privately owned public
 41 use airports.
 42 State appropriation..... 250,000
 43 PART IX
 44 HAZARDOUS MATERIAL RESPONSE FUND
 45 APPROPRIATIONS
 46 Section 901. Pennsylvania Emergency Management Agency.
 47 The following amounts are
 48 appropriated to the Pennsylvania
 49 Emergency Management Agency: Federal State
 50 For general administration and
 51 operational expenses.

1	State appropriation.....		190,000
2	For training programs for		
3	hazardous material response teams.		
4	State appropriation.....		190,000
5	For grants to support counties'		
6	activities.		
7	State appropriation.....		1,347,000
8	For public and facility owner		
9	education, information and		
10	participation programs.		
11	State appropriation.....		190,000
12	PART X		
13	MILK MARKETING FUND APPROPRIATIONS		
14	Section 1001. Milk Marketing Board.		
15	The following amounts are		
16	appropriated to the Milk Marketing		
17	Board:	Federal	State
18	For the operation of the Milk		
19	Marketing Board.		
20	State appropriation.....		2,840,000
21	PART XI		
22	HOME INVESTMENT TRUST FUND		
23	APPROPRIATIONS		
24	Section 1101. Department of Community and Economic Development.		
25	The following amounts are		
26	appropriated to the Department of		
27	Community and Economic Development:	Federal	State
28	The following Federal amounts		
29	are appropriated for the		
30	administration of the Affordable		
31	Housing Act:		
32	(1) "Affordable Housing Act		
33	Administration."		
34	Federal appropriation.....	3,500,000	
35	PART XII		
36	TUITION ACCOUNT GUARANTEED SAVINGS		
37	PROGRAM FUND APPROPRIATIONS		
38	Section 1201. Treasury Department.		
39	The following amounts are		
40	appropriated to the Treasury		
41	Department:	Federal	State
42	For the operation of the Tuition		
43	Account Program Bureau.		
44	State appropriation.....		3,220,000
45	PART XIII		
46	BANKING FUND APPROPRIATIONS		
47	Section 1301. Department of Banking and Securities.		
48	The following amounts are		
49	appropriated to the Department of		
50	Banking and Securities:	Federal	State
51	For general government		

1 operations of the Department of
2 Banking and Securities.
3 State appropriation..... 23,235,000
4 PART XIV
5 FIREARM RECORDS CHECK FUND
6 APPROPRIATIONS
7 Section 1401. Pennsylvania State Police.
8 The following amounts are
9 appropriated to the Pennsylvania
10 State Police: Federal State
11 For activities associated with
12 the purchase of firearms by
13 individuals.
14 State appropriation..... 8,757,000
15 PART XV
16 BEN FRANKLIN TECHNOLOGY DEVELOPMENT
17 AUTHORITY FUND APPROPRIATIONS
18 Section 1501. Department of Community and Economic Development.
19 The following amounts are
20 appropriated to the Department of
21 Community and Economic Development: Federal State
22 For the Ben Franklin Technology
23 Development Authority Fund.
24 State appropriation..... 19,000,000
25 PART XVI
26 OIL AND GAS LEASE FUND APPROPRIATION
27 Section 1601. Department of Conservation and Natural Resources.
28 The following amounts are
29 appropriated to the Department of
30 Conservation and Natural Resources: Federal State
31 For general operations.
32 State appropriation..... 50,000,000
33 For State parks operations.
34 State appropriation..... 7,739,000
35 For State forests operations.
36 State appropriation..... 3,552,000
37 PART XVII
38 HOME IMPROVEMENT ACCOUNT APPROPRIATIONS
39 Section 1701. Attorney General.
40 The following amounts are
41 appropriated to the Attorney
42 General: Federal State
43 For Home Improvement Consumer
44 Protection.
45 State appropriation..... 2,363,000
46 PART XVIII
47 CIGARETTE FIRE SAFETY
48 AND FIREFIGHTER PROTECTION
49 ACT ENFORCEMENT FUND APPROPRIATIONS
50 Section 1801. Attorney General.
51 The following amounts are Federal State

1 appropriated to the Attorney
2 General:
3 For Cigarette Fire Safety and
4 Firefighter Protection Enforcement.
5 State appropriation..... 250,000
6 PART XVIII-A
7 (RESERVED)
8 PART XVIII-B
9 INSURANCE REGULATION AND
10 OVERSIGHT FUND APPROPRIATIONS
11 Section 1801-B. Insurance Department.
12 The following amounts are
13 appropriated to the Insurance
14 Department: Federal State
15 For general government
16 operations of the Insurance
17 Department.
18 State appropriation..... 27,113,000
19 PART XVIII-C
20 PENNSYLVANIA RACEHORSE DEVELOPMENT
21 RESTRICTED RECEIPT ACCOUNT APPROPRIATIONS
22 Section 1801-C. Department of Agriculture.
23 The following amounts are
24 appropriated to the Department of
25 Agriculture: Federal State
26 For transfer from the
27 Pennsylvania Racehorse
28 Development Restricted Receipt
29 Account to the State Farm
30 Products Show Fund.
31 State appropriation..... 5,000,000
32 For the Animal Health
33 Commission.
34 State appropriation..... 5,350,000
35 For the Pennsylvania
36 Veterinary Laboratory System.
37 State appropriation..... 5,309,000
38 For payments to Pennsylvania
39 fairs.
40 State appropriation..... 4,000,000
41 PART XVIII-D
42 JUSTICE REINVESTMENT FUND APPROPRIATIONS
43 Section 1801-D. Executive Offices.
44 The following amounts are
45 appropriated to the Executive
46 Offices: Federal State
47 For the Pennsylvania
48 Commission on Crime and
49 Delinquency - victim services.
50 State appropriation..... 500,000
51 PART XVIII-E

1 (a) General Fund.--The following sums set forth in this
2 part, or as much thereof as may be necessary, are hereby
3 specifically appropriated from the General Fund to the several
4 hereinafter named agencies of the Executive and Legislative
5 Departments of the Commonwealth for the payment of salaries,
6 wages or other compensation and travel expenses of the duly
7 elected or appointed officers and employees of the Commonwealth,
8 for the payment of fees for contractual services rendered, for
9 the purchase or rental of goods and services, printing, public
10 advertising by or through any medium, equipment, land and
11 buildings and for payment of any other expenses, as provided by
12 law or by this act, necessary for the proper conduct of the
13 duties, functions and activities and for the purposes
14 hereinafter set forth for the fiscal year beginning July 1,
15 2016, and for the payment of bills incurred and remaining unpaid
16 at the close of the fiscal year ending June 30, 2016.

17 (b) State Lottery Fund.--The following sums set forth in
18 this act, or as much thereof as may be necessary, are hereby
19 specifically appropriated from the State Lottery Fund to the
20 several hereinafter named agencies of the Executive Department
21 of the Commonwealth for the payment of salaries, wages or other
22 compensation and travel expenses of the duly appointed officers
23 and employees of the Commonwealth, for the payment of fees for
24 contractual services rendered, for the purchase or rental of
25 goods and services and for payment of any other expenses, as
26 provided by law or by this act, necessary for the proper conduct
27 of the duties, functions and activities and for the purposes
28 hereinafter set forth for the fiscal year beginning July 1,
29 2016, and for the payment of bills incurred and remaining unpaid
30 at the close of the fiscal year ending June 30, 2016.

31 (c) Tobacco Settlement Fund.--The following sums set forth
32 in this act, or as much thereof as may be necessary, are hereby
33 specifically appropriated from the Tobacco Settlement Fund to
34 the hereinafter named agencies of the Executive Department of
35 the Commonwealth for the payment of salaries, wages or other
36 compensation and travel expenses of the duly appointed officers
37 and employees of the Commonwealth, for the payment of fees for
38 contractual services rendered, for the purchase or rental of
39 goods and services and for payment of any other expenses, as
40 provided by law or by this act, necessary for the proper conduct
41 of the duties, functions and activities and for the purposes
42 hereinafter set forth for the fiscal year beginning July 1,
43 2016, and for the payment of bills incurred and remaining unpaid
44 at the close of the fiscal year ending June 30, 2016.

45 SUBPART B

46 GENERAL FUND APPROPRIATIONS

47 EXECUTIVE DEPARTMENT

48 Section 1911. Department of Aging.

49 The following amounts are
50 appropriated to the Department of
51 Aging to supplement the sum

1 appropriated for attendant care: Federal State
 2 (1) "Medical Assistance -
 3 Attendant Care."
 4 Federal appropriation..... 51,830,000
 5 Section 1912. Department of Community and Economic Development.
 6 The following amounts are
 7 appropriated to the Department of
 8 Community and Economic Development: Federal State
 9 The following Federal amounts
 10 are appropriated to the Department
 11 of Community and Economic
 12 Development:
 13 (1) "Federal Grant
 14 Initiatives."
 15 Federal appropriation..... 3,000,000
 16 Section 1913. Department of Drug and Alcohol Programs.
 17 The following amounts are
 18 appropriated to the Department of
 19 Drug and Alcohol Programs: Federal State
 20 The following Federal amounts
 21 are appropriated to supplement the
 22 sum appropriated for general
 23 government operations:
 24 (1) "Opioid - State Targeted
 25 Response - Administration."
 26 Federal appropriation..... 1,085,000
 27 The following Federal amounts
 28 are appropriated to supplement the
 29 sum appropriated for assistance to
 30 drug and alcohol programs:
 31 (1) "Opioid - State Targeted
 32 Response."
 33 Federal appropriation..... 25,423,000
 34 Section 1913.1. Department of Education.
 35 The following amounts are
 36 appropriated to the Department of
 37 Education: Federal State
 38 The following Federal amounts
 39 are appropriated to the Department
 40 of Education to supplement the sum
 41 appropriated for general government
 42 operations:
 43 (1) "Troops to Teachers."
 44 Federal appropriation..... 400,000
 45 Section 1914. Department of Health.
 46 The following Federal amounts
 47 are appropriated to the Department
 48 of Health to supplement the sum
 49 appropriated for the State
 50 Laboratory: Federal State
 51 (1) "Epidemiology and

1 Laboratory Surveillance and
2 Response."
3 Federal appropriation..... 11,209,000
4 Section 1915. Department of Human Services.
5 The following amounts are
6 appropriated to the Department of
7 Human Services:

	Federal	State
8 For supplemental grants to the 9 aged, blind and disabled. 10 State appropriation.....		131,178,000
11 For payment to the Federal 12 Government for the Medicare drug 13 program. 14 State appropriation.....		731,917,000
15 For primary health care and 16 preventive services for eligible 17 medical assistance recipients in 18 the fee-for-service delivery 19 system. 20 State appropriation.....		450,970,000
21 For medical assistance payments 22 - capitation plans. For provision 23 of outpatient services and 24 inpatient hospital services to 25 eligible persons enrolled in an 26 approved capitation plan. 27 State appropriation.....		3,657,539,000
28 For long-term care. 29 State appropriation.....		1,082,534,000
30 For home-based and community- 31 based services. 32 State appropriation.....		401,936,000
33 The following Federal amounts 34 are appropriated to supplement the 35 sum appropriated for home-based and 36 community-based services: 37 (1) "Medical Assistance - Home- 38 based and Community-based 39 Services." 40 Federal appropriation.....	554,990,000	
41 For special pharmaceutical 42 services for atypical anti- 43 psychotic drug therapy for persons 44 residing in the community who 45 suffer from schizophrenia. 46 State appropriation.....		1,186,000
47 For Intellectual Disabilities - 48 Community Waiver Program. 49 State appropriation.....		1,349,113,000
50 For services to persons with 51 autism spectrum disorders,		

1 including oversight, supportive
2 services and provider training.
3 State appropriation..... 22,496,000
4 For services to persons with
5 disabilities.
6 State appropriation..... 434,607,000
7 The following Federal amounts
8 are appropriated to supplement the
9 sum appropriated for services to
10 persons with disabilities:
11 (1) "Medical Assistance -
12 Services to Persons with
13 Disabilities."
14 Federal appropriation..... 471,502,000
15 For attendant care.
16 State appropriation..... 226,899,000
17 The following Federal amounts
18 are appropriated to supplement the
19 sum appropriated for attendant
20 care:
21 (1) "Medical Assistance -
22 Attendant Care."
23 Federal appropriation..... 211,958,000
24 For medical assistance - workers
25 with disabilities.
26 State appropriation..... 37,523,000
27 The following Federal amounts
28 are appropriated to supplement the
29 sum appropriated for medical
30 assistance workers with
31 disabilities 'Medical Assistance -
32 Workers with Disabilities'
33 Federal appropriation..... 40,207,000
34 The following Federal amounts
35 are appropriated to supplement the
36 sum appropriated for early
37 intervention services:
38 (1) "Education for Children
39 with Disabilities - Early
40 Intervention."
41 Federal appropriation..... 22,385,000
42 The following Federal amounts
43 are appropriated to supplement the
44 sum appropriated for domestic
45 violence programs:
46 (1) "Family Violence Prevention
47 Services."
48 Federal appropriation..... 3,389,000
49 Section 1915.1. Insurance Department.
50 The following amounts are
51 appropriated to the Insurance

1 Department: Federal State
2 The following Federal amounts
3 are appropriated to supplement the
4 sum appropriated for the Insurance
5 Department:

6 (1) "Insurance Market Reform."
7 Federal appropriation..... 805,000

8 SUBPART B.1
9 GENERAL FUND APPROPRIATIONS
10 JUDICIAL DEPARTMENT

11 Section 1916. Supreme Court.
12 The following amounts are
13 appropriated to the Supreme Court: Federal State

14 The following Federal amounts
15 are appropriated to supplement the
16 sum appropriated for the Court

17 Administrator:
18 (1) "PA Weighted Caseload
19 Project."

20 Federal appropriation..... 17,000

21 SUBPART C
22 LOTTERY FUND APPROPRIATIONS

23 Section 1921. Department of Aging.
24 The following amounts are
25 appropriated to the Department of
26 Aging:

27 For PENNCARE for older
28 Pennsylvanians for the purpose of
29 developing, operating and
30 purchasing services for the aged
31 and other adults, including, but
32 not limited to, model projects,
33 community care services, audits of
34 area agencies on aging, protective
35 services and counseling services.

36 State appropriation..... 331,246,000

37 SUBPART D
38 MISCELLANEOUS PROVISIONS FOR 2016-2017

39 Section 1961. Lapsing of unused funds.
40 Except as otherwise provided by law, that part of all
41 appropriations in Part XIX unexpended, uncommitted or
42 unencumbered as of June 30, 2017, shall automatically lapse as
43 of that date.

44 PART XX
45 SPECIAL PROVISIONS FOR FEDERAL FUNDS
46 FOR 2017-2018

47 Section 2001. General Fund repository for Federal funds.
48 All money received from the Federal Government as
49 contributions or supplements to the departments or agencies of
50 the Commonwealth or the programs herein provided shall be paid
51 into the General Fund.

1 Section 2002. Limitation on encumbering or spending Federal
2 funds.

3 Federal funds shall be encumbered or spent only to the extent
4 that such funds are estimated as being available during the
5 fiscal year of the Commonwealth.

6 Section 2003. Appropriation of prior unspent Federal funds.

7 (a) General rule.--Any Federal money which has been
8 previously appropriated by the General Assembly and authorized
9 or allocated by the Federal Government but remains unspent from
10 prior fiscal years and will not be renewed for fiscal year 2017-
11 2018 is hereby appropriated.

12 (b) Department of Human Services.--The Federal
13 appropriations to the Department of Human Services include any
14 prior earnings that may be received during fiscal year 2017-
15 2018. In addition to the amounts specifically appropriated
16 herein to the Department of Human Services, all money
17 appropriated from the Federal Government during any previous
18 fiscal year which are expected to be received as reimbursements
19 may be carried forward until June 30, 2018, to the extent that
20 obligations are carried forward. In addition, any reimbursements
21 actually received to support such obligations may also be
22 carried forward.

23 Section 2004. Subgrants between Federal fund appropriations.

24 Subgrants may be made between Federal appropriations without
25 further approval of the General Assembly. The Secretary of the
26 Budget shall submit a list of subgrants to the chairman and
27 minority chairman of the Appropriations Committee of the Senate
28 and the chairman and minority chairman of the Appropriations
29 Committee of the House of Representatives quarterly. No subgrant
30 to a State agency, however, may be made from a restricted
31 receipt account without a specific appropriation by the General
32 Assembly.

33 Section 2005. Utilization of emergency Federal funds.

34 (a) Natural disasters and civil disobedience.--Federal funds
35 available for costs and damages resulting from natural disasters
36 or civil disobedience may be added to an appropriation contained
37 in this act or to funds appropriated or may be used for the
38 purposes prescribed by the Federal Government.

39 (b) Other emergencies.--In addition to the money
40 appropriated by this act, all money received from the Federal
41 Government for the purpose of disaster assistance or relief, or
42 other money received as a direct result of terrorist acts, money
43 for homeland security and defense and money for avian
44 flu/pandemic preparedness shall be paid into the General Fund
45 and are hereby appropriated out of the General Fund to the
46 departments, boards, commissions or agencies designated by the
47 Governor.

48 (c) Executive authorization.--In the event of any emergency
49 situation in which the General Assembly cannot act in sufficient
50 time, the Governor is authorized through executive authorization
51 to provide up to \$10,000,000 in Federal funds to alleviate the

1 emergency situation.

2 (d) Definition.--For the purposes of this section,
3 "emergency" is defined as any situation in which there is a
4 chance of or which may result in substantial human suffering.
5 Section 2006. Transfer of funds from TANFBG to CCDFBG and SSBG.
6 In accordance with Federal law which permits the transfer of
7 funds from the TANFBG to the CCDFBG and SSBG, the Department of
8 Human Services, upon approval of the Secretary of the Budget,
9 may make such transfers of funds provided that any such transfer
10 will not result in a deficit in any appropriation from which
11 funds are transferred. The Secretary of the Budget shall provide
12 10 days prior notification of any such transfers to the chairman
13 and the minority chairman of the Appropriations Committee of the
14 Senate and the chairman and minority chairman of the
15 Appropriations Committee of the House of Representatives.

16 PART XXI

17 MISCELLANEOUS PROVISIONS

18 FOR 2017-2018

19 Section 2101. Prior laws unaffected.

20 This act is not intended to be inconsistent with or to repeal
21 any provision of any act enacted at this or any prior session of
22 the General Assembly regulating the purchase of supplies, the
23 ordering of printing and binding, the purchase, maintenance and
24 use of automobiles, the method of making payments from the State
25 Treasury for any purpose or the functioning of any
26 administrative department, board or commission.

27 Section 2102. Compliance with other law before funds available.

28 No appropriation made by this act to any department, board,
29 commission or agency of the Executive Department shall be
30 available unless and until the department, board, commission or
31 agency has complied with sections 615 and 616 of the act of
32 April 9, 1929 (P.L.177, No.175), known as The Administrative
33 Code of 1929.

34 Section 2103. Contracts prerequisite to encumbering or
35 committing funds.

36 Funds available to agencies, boards, departments, commissions
37 or other governmental entities under this act for the
38 procurement of supplies, services or construction shall not be
39 available for payment of or to be committed to or encumbered for
40 payment of any such procurement unless and until the agency,
41 board, department or other governmental entity has complied with
42 all of the requirements applicable to the procurement that are
43 set out in 62 Pa.C.S. (relating to procurement) and in the
44 policies, procedures and regulations instituted in accordance
45 with that code.

46 Section 2104. Minority business set-asides.

47 (a) Duty to report.--Each department or other
48 instrumentality of the Commonwealth listed in Subpart A of Part
49 II authorized to contract for buildings, highways, commodities,
50 equipment, supplies or services shall report to the General
51 Assembly all information pertinent to anticipated procurement

1 needs at the beginning of each fiscal year and each fiscal
2 quarter thereafter.

3 (b) Definition.--As used in this section, the term "minority
4 business" means a minority business enterprise as defined in the
5 act of July 22, 1974 (P.L.598, No.206), known as the
6 Pennsylvania Minority Business Development Authority Act.
7 Section 2105. Appropriation of funds from miscellaneous
8 sources.

9 In addition to the amounts appropriated by this act:

10 (1) Money received in payment for food and household
11 supplies furnished to employees and other persons, except
12 inmates, by an institution and money received from the
13 proceeds from the sale of any products of the soil, meats,
14 livestock, timber or other materials sold by a department or
15 agency of the Commonwealth shall be paid into the General
16 Fund and are hereby appropriated out of the General Fund to
17 the several respective institutions for the operation and
18 maintenance of the institutions.

19 (2) Money received from any other source, except the
20 Federal Government, as contributions for the programs
21 provided herein or as payment for services or materials
22 furnished by one institution to another, except those
23 collections designated as revenues, shall be paid into the
24 General Fund and are hereby appropriated out of the General
25 Fund for the purposes of the respective appropriations.

26 (3) Money received by a department or agency of the
27 Commonwealth from any other sources, except the Federal
28 Government, as contributions or supplements to the department
29 or agency for a program or administration of an act included
30 in this act shall be paid into the General Fund and credited
31 to the appropriation for that program or administration of
32 the act.

33 Section 2106. Lapsing of unused funds.

34 (a) General rule.--Except as otherwise provided by law or by
35 this section, that part of all appropriations in Parts II, III,
36 IV, V, VI, VII, VIII, IX, X, XI, XII, XIII, XIV, XV, XVI, XVII,
37 XVIII, XVIII-B, XVIII-C, XVIII-D, XVIII-E, XVIII-F and XVIII-G
38 unexpended, uncommitted or unencumbered as of June 30, 2018,
39 shall automatically lapse as of that date.

40 (b) Exceptions.--

41 (1) The appropriation in Part II to the Health Care Cost
42 Containment Council shall be a continuing appropriation.

43 (2) The appropriations in Part II to the State
44 Government Support Agencies shall be continuing
45 appropriations.

46 (3) The appropriation in Part II to the Supreme Court
47 for the unified judicial system security program shall be a
48 continuing appropriation.

49 (4) The appropriations in Part II to the General
50 Assembly shall be continuing appropriations.

51 Section 2107. Appellate courts appropriation contingency.

1 The funds appropriated in Part II to the Supreme, Superior
2 and Commonwealth Courts for justice and judge expenses are
3 contingent upon a vouchered expense account plan being continued
4 by the Supreme Court.

5 Section 2108. Transfer of excess funds.

6 The Governor may transfer any excess money in those funds
7 receiving proceeds of Commonwealth of Pennsylvania general
8 obligation bonds in excess of the amount necessary for the
9 purposes for which the bonds were issued to the appropriate
10 sinking fund for payment of debt service due on outstanding
11 bonds. If such excess funds, together with any available
12 balance, exceed the amount of debt service remaining to be paid,
13 the funds shall be transferred to the General Fund or to the
14 appropriate special fund responsible for such debt service.

15 Section 2109. Transfers for government support agencies.

16 During fiscal year 2017-2018, any prior year amount
17 unexpended on the effective date of this section may, upon the
18 written concurrence of the President pro tempore of the Senate,
19 the Majority Leader of the Senate, the Speaker of the House of
20 Representatives and the Majority Leader of the House of
21 Representatives, be transferred between any of the following
22 accounts:

- 23 (1) Legislative Reference Bureau.
- 24 (2) Legislative Budget and Finance Committee.
- 25 (3) Legislative Data Processing Committee.
- 26 (4) Joint State Government Commission.
- 27 (5) Local Government Commission.
- 28 (6) Legislative Audit Advisory Commission.
- 29 (7) Center for Rural Pennsylvania.
- 30 (8) Commonwealth Mail Processing Center.
- 31 (9) Joint Legislative Air and Water Pollution Control
32 and Conservation Committee.
- 33 (10) Legislative Reapportionment Commission.
- 34 (11) Independent Regulatory Review Commission.
- 35 (12) Capitol Preservation Committee.
- 36 (13) Pennsylvania Commission on Sentencing.
- 37 (14) Host State Committee expenses - CSG.
- 38 (15) Restricted Account for Leave Payout Expenses.

39 Section 2110. Transfers for Legislative Reapportionment
40 Commission.

41 The appropriation made in this act or in any other fiscal
42 year to the Legislative Reapportionment Commission remaining
43 unexpended and unencumbered on the effective date of this
44 section may, upon the written concurrence of the President pro
45 tempore of the Senate, the Majority Leader of the Senate, the
46 Speaker of the House of Representatives and the Majority Leader
47 of the House of Representatives, be transferred to any other
48 account of the Senate and the House of Representatives, as they
49 deem necessary.

50 Section 2111. Administration of Human Services Block Grant.

51 The Department of Human Services shall allocate and disburse

1 appropriations in this act for the Human Services Block Grant
2 Program established under Article XIV-B of the act of June 13,
3 1967 (P.L.31, No.21), known as the Human Services Code, to
4 counties participating in that program. Each such county may
5 adjust the expenditure of its Human Services Block Grant Program
6 allocation between those appropriations in accordance with, and
7 as authorized by, the applicable provision of Article XIV-B of
8 the Human Services Code.

9 Section 2112. Transfers for consolidated human services
10 department.

11 If legislation is enacted during the fiscal period beginning
12 July 1, 2017, and ending June 30, 2018, to consolidate or merge
13 the Department of Human Services, the Department of Health, the
14 Department of Aging and the Department of Drug and Alcohol
15 Programs, or any combination thereof, the Secretary of the
16 Budget may consolidate Federal and State appropriations and
17 transfer funds between line items contained in sections 207,
18 214, 221, 222, 301, 302, 402 and 601 of this act in order to
19 effectuate and implement the consolidation or merger of
20 departments so authorized. The Secretary of the Budget shall
21 provide 10 days' prior notification of any consolidation of
22 appropriation authority or transfer of funds between line items
23 to the Chairperson and Minority Chairperson of the
24 Appropriations Committee of the Senate and the Chairperson and
25 Minority Chairperson of the Appropriations Committee of the
26 House of Representatives. The State Treasurer shall make
27 appropriate adjustments to the accounts of the Commonwealth upon
28 receipt of expenditure symbol notifications.

29 PART XXII

30 EFFECTIVE DATE

31 Section 2201. Effective date.

32 This act shall take effect as follows:

33 (1) This section shall take effect immediately.

34 (2) The remainder of this act shall take effect July 1,
35 2017, or immediately, whichever is later.