AMENDMENTS TO SENATE BILL NO. 1350

Sponsor: REPRESENTATIVE SAYLOR

Printer's No. 2052

1 Amend Bill, page 1, lines 1 through 31; pages 2 through 4, lines 1 through 30; page 5, lines 1 through 3; by striking out all of said lines on said pages and inserting

To the act of May 29, 2020 (P.L. , No.1A), entitled "An act to provide appropriations from the General Fund for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth, the public debt and the public schools for the fiscal year July 1, 2020, to June 30, 2021, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2020; to provide appropriations from special funds and accounts to the Executive and Judicial Departments for the fiscal year July 1, 2020, to June 30, 2021, and for the payment of bills remaining unpaid at the close of the fiscal year ending June 30, 2020; to provide for the appropriation of Federal funds to the Executive and Judicial Departments for the fiscal year July 1, 2020, to June 30, 2021, and for the payment of bills remaining unpaid at the close of the fiscal year ending June 30, 2020; and to provide for the additional appropriation of Federal and State funds to the Executive and Judicial Departments for the fiscal year July 1, 2019, to June 30, 2020, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2019," further providing for additional appropriations and replacement of appropriations from the General Fund and other funds and accounts for the expenses of the Executive, Legislative and Judicial Departments for the fiscal year July 1, 2020, to June 30, 2021, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2020.

TABLE OF CONTENTS

PART I. GENERAL PROVISIONS

Section 101. Short title.
Section 101.1. Intent.
Section 102. Definitions.
Section 103. Abbreviations.
Section 104. State appropriations.
Section 105. Federal appropriations.

PART II. ADDITIONAL GENERAL FUND APPROPRIATIONS FOR CURRENT FISCAL YEAR

SUBPART A. GENERAL PROVISIONS

Section 201. Construction with other appropriation acts.

SUBPART B. EXECUTIVE DEPARTMENT

Section 201. Governor.

Section 202. Executive Offices.

Section 203. Lieutenant Governor.

Section 204. Attorney General.

Section 205. Auditor General.

Section 206. Treasury Department.

Section 207. Department of Aging.

Section 208. Department of Agriculture.

Section 209. Department of Community and Economic Development.

Section 210. (Reserved).

Section 211. Department of Conservation and Natural Resources.

Section 212. Department of Criminal Justice.

Section 213. (Reserved).

Section 214. Department of Drug and Alcohol Programs.

Section 215. Department of Education.

Section 216. (Reserved).

Section 217. (Reserved).

Section 218. (Reserved).

Section 219. Department of Environmental Protection.

Section 220. Department of General Services.

Section 221. Department of Health.

Section 222. Department of Human Services.

Section 223. (Reserved).

Section 224. Department of Labor and Industry.

Section 225. Department of Military and Veterans Affairs.

Section 226. Department of Revenue.

Section 227. Department of State.

Section 228. Department of Transportation.

Section 229. Pennsylvania State Police.

Section 230. (Reserved).


Section 232. Pennsylvania Historical and Museum Commission.

Section 233. (Reserved).

Section 234. Environmental Hearing Board.

Section 235. (Reserved).

Section 236. Health Care Cost Containment Council.

Section 237. State Ethics Commission.

SUBPART C. JUDICIAL DEPARTMENT

Section 241. Supreme Court.

Section 242. Superior Court.

Section 243. Commonwealth Court.

Section 244. Courts of common pleas.

Section 245. Community courts - magisterial district judges.

Section 246. (Reserved).

Section 247. Philadelphia Municipal Court.
Section 248. Judicial Conduct Board.
Section 249. Court of Judicial Discipline.
Section 250. Juror cost reimbursement.
Section 251. County court reimbursement.

SUBPART D. GENERAL ASSEMBLY

Section 261. Senate.
Section 262. House of Representatives.

SUBPART E. GOVERNMENT SUPPORT AGENCIES

Section 271. Legislative Reference Bureau.
Section 272. Legislative Budget and Finance Committee.
Section 273. Legislative Data Processing Committee.
Section 275. Local Government Commission.
Section 276. (Reserved).
Section 277. Legislative Audit Advisory Commission.
Section 278. Independent Regulatory Review Commission.
Section 279. Capitol Preservation Committee.
Section 280. Pennsylvania Commission on Sentencing.
Section 281. Center for Rural Pennsylvania.
Section 282. Commonwealth Mail Processing Center.
Section 283. Legislative Reapportionment Commission.
Section 284. Independent Fiscal Office.

PART III. REPLACEMENT OF GENERAL FUND APPROPRIATIONS FOR CURRENT FISCAL YEAR

SUBPART A. GENERAL PROVISIONS

Section 301. Construction with other appropriation acts.

SUBPART B. EXECUTIVE DEPARTMENT

Section 311. (Reserved).
Section 312. (Reserved).
Section 313. (Reserved).
Section 314. (Reserved).
Section 315. Department of Education.
Section 316. (Reserved).
Section 317. (Reserved).
Section 318. (Reserved).
Section 319. (Reserved).
Section 320. (Reserved).
Section 321. (Reserved).
Section 322. Department of Human Services.
Section 323. (Reserved).
Section 324. (Reserved).
Section 325. Department of Military and Veterans Affairs.

PART IV. ADDITIONAL STATE LOTTERY FUND APPROPRIATIONS FOR CURRENT FISCAL YEAR

SUBPART A. GENERAL PROVISIONS

Section 401. Construction with other appropriation acts.

SUBPART B. EXECUTIVE DEPARTMENT

Section 401.1. Department of Aging.

PART V. ADDITIONAL MOTOR LICENSE FUND APPROPRIATIONS FOR CURRENT FISCAL YEAR

SUBPART A. GENERAL PROVISIONS

2020/90DMS/SB1350A07925 - 3 -
Section 501. Construction with other appropriation acts.

SUBPART B. EXECUTIVE DEPARTMENT

Section 528. Department of Transportation.

PART VI. ADDITIONAL TOBACCO SETTLEMENT FUND APPROPRIATIONS FOR CURRENT FISCAL YEAR

SUBPART A. GENERAL PROVISIONS

Section 601. Construction with other appropriation acts.

SUBPART B. EXECUTIVE DEPARTMENT

Section 602. Department of Human Services.

PART VII. COVID-19 RESPONSE RESTRICTED ACCOUNT FEDERAL APPROPRIATIONS FOR CURRENT FISCAL YEAR

SUBPART A. GENERAL PROVISIONS

Section 701. (Reserved).

SUBPART B. EXECUTIVE DEPARTMENT

Section 711. (Reserved).

Section 712. Department of Criminal Justice.

Section 713. (Reserved).

Section 714. (Reserved).

Section 715. (Reserved).

Section 716. (Reserved).

Section 717. (Reserved).

Section 718. (Reserved).

Section 719. (Reserved).

Section 720. (Reserved).

Section 721. Department of Health.

Section 722. Department of Human Services.

Section 723. (Reserved).

Section 724. (Reserved).

Section 725. (Reserved).

Section 726. (Reserved).

Section 727. (Reserved).

Section 728. (Reserved).

Section 729. Pennsylvania State Police.

PART VIII. REPLACEMENT OF OIL AND GAS LEASE FUND APPROPRIATIONS FOR CURRENT FISCAL YEAR

SUBPART A. GENERAL PROVISIONS

Section 801. Construction with other appropriation acts.

SUBPART B. EXECUTIVE DEPARTMENT

Section 802. Department of Conservation and Natural Resources.

PART IX. ADDITIONAL STATE RACING FUND APPROPRIATIONS FOR CURRENT FISCAL YEAR

SUBPART A. GENERAL PROVISIONS

Section 901. Construction with other appropriation acts.

SUBPART B. EXECUTIVE DEPARTMENT

Section 902. Department of Agriculture.

PART XI. ADDITIONAL FIREARM RECORDS CHECK FUND APPROPRIATIONS FOR CURRENT FISCAL YEAR

SUBPART A. GENERAL PROVISIONS

Section 1101. Construction with other appropriation acts.

SUBPART B. EXECUTIVE DEPARTMENT

Section 1102. Pennsylvania State Police.
PART LI. REPLACEMENT OF GENERAL FUND APPROPRIATIONS
FOR PRIOR FISCAL YEAR

SUBPART A. GENERAL PROVISIONS

Section 5102. State appropriations.
Section 5103. Federal appropriations.

SUBPART B. EXECUTIVE DEPARTMENT

Section 5111. Department of Aging.
Section 5112. Department of Community and Economic Development.
Section 5113. Department of Education.
Section 5114. Department of Health.
Section 5115. Department of Human Services.
Section 5116. Department of Labor and Industry.
Section 5117. Department of Military and Veterans Affairs.

SUBPART C. MISCELLANEOUS PROVISIONS
FOR PRIOR FISCAL YEAR

Section 5171. Lapsing of unused funds.

PART LXI. SPECIAL PROVISIONS FOR FEDERAL FUNDS
FOR CURRENT FISCAL YEAR

Section 6101. General Fund repository for Federal funds.
Section 6102. (Reserved).
Section 6103. Appropriation of prior unspent Federal funds.
Section 6104. Subgrants between Federal appropriations.
Section 6105. Utilization of emergency Federal funds.

PART LXXI. MISCELLANEOUS PROVISIONS FOR CURRENT FISCAL YEAR

Section 7101. Prior laws unaffected.
Section 7102. Compliance with other law before funds available.
Section 7103. Contracts prerequisite to encumbering or committing funds.
Section 7104. Minority business set-asides.
Section 7105. (Reserved).
Section 7106. Lapsing of unused funds.
Section 7107. Construction with prior appropriation acts.

PART LXXXI. MISCELLANEOUS PROVISIONS

Section 8101. Retroactivity.
Section 8102. Effective date.

Amend Bill, page 5, lines 6 through 30; pages 6 through 32, lines 1 through 30; page 33, lines 1 through 28; by striking out all of said lines on said pages and inserting

PART I

GENERAL PROVISIONS

Section 101. Short title.
This act shall be known and may be cited as the Supplement to the General Appropriation Act of 2020.

Section 101.1. Intent.
It is the intent of this general appropriation act to provide funding for the remainder of fiscal year July 1, 2020, to June
Section 102. Definitions.

The definitions in the act of May 29, 2020 (P.L. , No.1A), known as the General Appropriation Act of 2020, shall apply to this act.

Section 103. Abbreviations.

The abbreviations in the act of May 29, 2020 (P.L. , No.1A), known as the General Appropriation Act of 2020, shall apply to this act, and the following abbreviations when used in this act shall have the meanings given to them in this section unless the context clearly indicates otherwise:

"CDBG." Community Development Block Grant.

"ESG." Emergency Solutions Grant.

"LIHEAP." Low-Income Home Energy Assistance Program.

Section 104. State appropriations.

(a) General Fund.--Except as provided in Part LI, the sums specified in this act, or as much thereof as may be necessary, are specifically appropriated from the General Fund to agencies of the Executive, Legislative and Judicial Departments of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services, printing, public advertising by or through any medium, equipment, land and buildings and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes specified in this act for the current fiscal year and for the payment of bills incurred and remaining unpaid at the close of the prior fiscal year.

(b) Special funds and accounts.--Except as provided in Part LI, the sums specified in this act, or as much thereof as may be necessary, are specifically appropriated from the special funds and accounts in the state treasury to agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes specified in this act for the current fiscal year and for the payment of bills incurred and remaining unpaid at the close of the prior fiscal year.

Section 105. Federal appropriations.

Except as otherwise provided in section 5103, the Federal appropriations specified in this act, or as much thereof as may be necessary, are specifically appropriated to the agencies of the Executive Department of the Commonwealth specified in this act for the payment of the expenses of implementing and carrying
out the programs specified in this act for the current fiscal
year and for the payment of bills incurred and remaining unpaid
at the close of the prior fiscal year. Unless otherwise stated,
the Federal appropriations include any carryovers from the prior
fiscal year.

PART II
ADDITIONAL GENERAL FUND APPROPRIATIONS FOR
CURRENT FISCAL YEAR
SUBPART A
GENERAL PROVISIONS
Section 201. Construction with other appropriation acts.
All appropriations contained in this part from the General
Fund shall be in addition to any appropriation under the act of
May 29, 2020 (P.L. , No.1A), known as the General Appropriation
Act of 2020, and the act of May 29, 2020 (P.L. , No.2A), known
as the COVID-19 Emergency Supplement to the General

SUBPART B
EXECUTIVE DEPARTMENT
Section 201.1. Governor.
The following amounts are
appropriated from the General
Fund to the Governor for the
current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the Office of the Governor: including the maintenance of the Governor's Home, the expense of entertainment of official guests and members of the General Assembly and the Judiciary, participation in the Governor's Conference, the expenses of the Executive Board and the payment of traveling expenses of persons other than employees of the Commonwealth appointed by the Governor to represent or otherwise serve the Commonwealth.</td>
<td>State appropriation........</td>
<td>3,843,000</td>
</tr>
</tbody>
</table>

Section 202. Executive Offices.
The following amounts are
appropriated from the General Fund to the Executive Offices for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the Office of Administration.</td>
<td>State appropriation........</td>
<td>5,595,000</td>
</tr>
<tr>
<td>For the Inspector General.</td>
<td>State appropriation........</td>
<td>2,515,000</td>
</tr>
<tr>
<td>For investigation of welfare</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
fraud activities.

State appropriation....... 6,788,000
For the Office of the Budget.

State appropriation....... 10,788,000
For audit of the Auditor General.

State appropriation....... 58,000
For the Office of General Counsel.

State appropriation....... 3,165,000
For the Pennsylvania Human Relations Commission.

State appropriation....... 5,793,000
For the Council on the Arts.

State appropriation....... 499,000
For the Juvenile Court Judges Commission.

State appropriation....... 1,712,000
For the Pennsylvania Commission on Crime and Delinquency.

State appropriation....... 5,571,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Pennsylvania Commission on Crime and Delinquency:

(1) "Prosecuting Cold Cases Using DNA."
Federal appropriation..... 446,000
(2) "Targeted Violence and Terrorist Detection Program."
Federal appropriation..... 525,000
(3) "Comprehensive Opioid Abuse Site-Based Program."
Federal appropriation..... 1,000,000
(4) "NICS Act Record Improvement Program (NARIP)."
Federal appropriation..... 245,000

For Office of Safe Schools Advocate.

State appropriation....... 221,000
For victims of juvenile offenders.

State appropriation....... 758,000
For improvement of adult probation services.

State appropriation....... 9,462,000
For violence and delinquency prevention programs.

State appropriation....... 2,350,000
For intermediate punishment

treatment programs.

State appropriation.............. 10,597,000

For juvenile probation

services.

State appropriation.............. 11,051,000

For grants to the arts.

State appropriation.............. 5,594,000

For law enforcement

activities.

State appropriation.............. 1,750,000

For transfer from the General

Fund to the Nonprofit Security

Grant Fund.

State appropriation.............. 5,000,000

Section 203. Lieutenant Governor.

The following amounts are

appropriated from the General

Fund to the Lieutenant Governor

for the current fiscal year:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the Office of the Lieutenant Governor, including payment of expenses of the residence at the Edward Martin Military Reservation.</td>
<td></td>
</tr>
<tr>
<td>State appropriation..............</td>
<td>767,000</td>
</tr>
<tr>
<td>For the Board of Pardons.</td>
<td></td>
</tr>
<tr>
<td>State appropriation..............</td>
<td>518,000</td>
</tr>
</tbody>
</table>

Section 204. Attorney General.

The following amounts are

appropriated from the General Fund to the Attorney General for the current fiscal year:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For general government operations of the Office of Attorney General.</td>
<td></td>
</tr>
<tr>
<td>State appropriation..............</td>
<td>26,867,000</td>
</tr>
<tr>
<td>For drug law enforcement.</td>
<td></td>
</tr>
<tr>
<td>State appropriation..............</td>
<td>28,353,000</td>
</tr>
<tr>
<td>For a joint local-State firearm task force in a city of the first class.</td>
<td></td>
</tr>
<tr>
<td>State appropriation..............</td>
<td>3,949,000</td>
</tr>
<tr>
<td>For witness relocation programs.</td>
<td></td>
</tr>
<tr>
<td>State appropriation..............</td>
<td>709,000</td>
</tr>
<tr>
<td>For Child Predator Interception Unit.</td>
<td></td>
</tr>
<tr>
<td>State appropriation..............</td>
<td>3,040,000</td>
</tr>
<tr>
<td>For tobacco law enforcement.</td>
<td></td>
</tr>
<tr>
<td>State appropriation..............</td>
<td>858,000</td>
</tr>
</tbody>
</table>
For trials resulting from
indictments by multicounty grand
juries.

State appropriation........ 117,000

For school safety.

State appropriation........ 957,000

Section 205. Auditor General.
The following amounts are
appropriated from the General
Fund to the Auditor General for
the current fiscal year: Federal State

For the Department of the
Auditor General for postauditing,
annually, periodically or
specially, the affairs of any
department, board or commission
which is supported out of the
General Fund, district justices,
other fining offices, volunteer
firemen's relief association
funds and the offices of
Statewide elected officials and
for the proper auditing of
appropriations for or relating to
public assistance, including any
Federal sums supplementing such
appropriations.

State appropriation........ 20,491,000

For the Board of Claims.

State appropriation........ 1,084,000

For special financial audits.

State appropriation........ 292,000

Section 206. Treasury Department.
The following amounts are
appropriated from the General
Fund to the Treasury Department
for the current fiscal year: Federal State

For general government
operations of the Treasury
Department, including the
administration of Article XIII.1
of the act of April 9, 1929
(P.L.343, No.176), known as The
Fiscal Code.

State appropriation........ 20,468,000

For the Board of Finance and
Revenue.

State appropriation........ 1,656,000

For information technology
cyber security.

State appropriation........ 583,000
For payment of law enforcement
and emergency response personnel
dead benefits.

State appropriation......

1,738,000

For general obligation debt
service or to pay all arbitrage
rebates to the Federal Government
required under section 148 of the
Internal Revenue Code of 1986
(Public Law 99-514, 26 U.S.C. §
148).

State appropriation......

32,433,000

Section 207. Department of Aging.
The following amounts are
appropriated from the General
Fund to the Department of Aging
for the current fiscal year:

<table>
<thead>
<tr>
<th>Item</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For general government operations of the Department of Agriculture.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation.......</td>
<td>19,073,000</td>
<td></td>
</tr>
<tr>
<td>For agricultural preparedness and response.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation.......</td>
<td>1,333,000</td>
<td></td>
</tr>
<tr>
<td>For agricultural excellence programs.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation.......</td>
<td>1,633,000</td>
<td></td>
</tr>
<tr>
<td>For agricultural business and workforce investment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation.......</td>
<td>2,625,000</td>
<td></td>
</tr>
<tr>
<td>For agricultural research.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation.......</td>
<td>1,276,000</td>
<td></td>
</tr>
<tr>
<td>For agricultural promotion, education and exports.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation.......</td>
<td>323,000</td>
<td></td>
</tr>
<tr>
<td>For hardwoods research and promotion.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation.......</td>
<td>276,000</td>
<td></td>
</tr>
</tbody>
</table>
For livestock and consumer health protection.
State appropriation....... 583,000

For Animal Health and Diagnostic Commission.
State appropriation....... 1,167,000

For development and operation of an open livestock show, including cattle, swine, sheep and horses.
State appropriation....... 125,000

For planning and staging of an open dairy show.
State appropriation....... 125,000

For youth shows.
State appropriation....... 99,000

For food marketing and research.
State appropriation....... 288,000

For transfer from the General Fund to the Nutrient Management Fund.
State appropriation....... 3,617,000

For transfer from the General Fund to the Conservation District Fund.
State appropriation....... 507,000

For transfer from the General Fund to the Pennsylvania Preferred Trademark Licensing Fund.
State appropriation....... 1,870,000

Section 209. Department of Community and Economic Development.
The following amounts are appropriated from the General Fund to the Department of Community and Economic Development for the current fiscal year:

<table>
<thead>
<tr>
<th>Description</th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For general government operations of the Department of Community and Economic Development.</td>
<td></td>
<td>10,954,000</td>
</tr>
<tr>
<td>State appropriation.......</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "COVID - CDBG - Administration."

Federal appropriation..... 3,781,000
(2) "COVID - ESG -
administration."

Federal appropriation..... 1,347,000

(3) "COVID - LIHEAP -
administration."

Federal appropriation..... 150,000

(4) "CSBG - administration."

Federal appropriation..... 1,000,000

For the Center for Local
Government Services.

State appropriation....... 2,431,000
For the Office of Open
Records.

State appropriation....... 1,901,000
For the Office of
International Business
Development.

State appropriation....... 3,384,000
For the purpose of marketing
to attract tourists to this
Commonwealth.

State appropriation....... 10,601,000
For the purpose of marketing
to attract business to this
Commonwealth.

State appropriation....... 1,171,000
For the prevention of military
base realignment and closure.

State appropriation....... 322,000
For Intergovernmental
Cooperation Authority - third
class cities.

State appropriation....... 58,000
For transfer from the General
Fund to the Municipalities
Financial Recovery Revolving
Aid Fund.

State appropriation....... 2,625,000
For transfer from the General
Fund to the Ben Franklin
Technology Development Authority
Fund. Not less than 80% of this
amount shall be provided to the
Ben Franklin Technology Partners.

State appropriation....... 8,458,000
For Pennsylvania First.

State appropriation....... 6,667,000
For the Municipal Assistance
Program.

State appropriation....... 318,000
For the Keystone Communities
Program.

State appropriation........ 15,444,000
For the State Facility Closure Transition Program.
State appropriation........ 2,916,000
For partnerships for regional economic performance.
State appropriation........ 5,763,000
For Manufacturing PA.
State appropriation........ 7,000,000
For the Strategic Management Planning Program.
State appropriation........ 1,381,000
For tourism promotion related to accredited zoos.
State appropriation........ 467,000
For the Pennsylvania Infrastructure Technology Assistance Program.
State appropriation........ 1,167,000
For Super Computer Center projects.
State appropriation........ 292,000
For powdered metals.
State appropriation........ 58,000
For a rural leadership training program.
State appropriation........ 58,000
For grants to issuing authorities under the Infrastructure and Facilities Improvement Program.
State appropriation........ 5,833,000
For public television technology.
State appropriation........ 437,000
For food access initiative.
State appropriation........ 583,000
For local municipal relief.
State appropriation........ 14,526,000

Section 210. (Reserved).

Section 211. Department of Conservation and Natural Resources.
The following amounts are appropriated from the General Fund to the Department of Conservation and Natural Resources for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For general government operations of the Department of Conservation and Natural Resources</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Resources.

State appropriation....... 15,657,000

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

1) "Topographic and Geologic Survey Grants."

Federal appropriation..... 300,000

For State parks operations.

State appropriation....... 27,050,000
For State forests operations and forest pest management.

State appropriation....... 25,708,000
For heritage and other parks.

State appropriation....... 2,487,000
For parks and forests infrastructure projects.

State appropriation....... 525,000

Section 212. Department of Criminal Justice.

The following amounts are appropriated from the General Fund to the Department of Criminal Justice for the current fiscal year:

For general government operations of the Department of Criminal Justice.

State appropriation....... 25,613,000
For medical care.

State appropriation....... 107,857,000
For correctional education and training.

State appropriation....... 23,871,000
For the State correctional institutions.

State appropriation....... 256,782,000

The following Federal amounts are appropriated to supplement the sum appropriated for State correctional institutions:

1) "Second Chance Act."

Federal appropriation..... 681,000
For State field supervision.

State appropriation....... 82,943,000
For Pennsylvania Parole Board.

State appropriation....... 6,816,000
For the State Sexual Offenders Assessment Board.

State appropriation....... 3,794,000

Section 213. (Reserved).
Section 214. Department of Drug and Alcohol Programs.

The following amounts are appropriated from the General Fund to the Department of Drug and Alcohol Programs for the current fiscal year:

For general government operations of the Department of Drug and Alcohol Programs.

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>State appropriation</td>
<td>1,513,000</td>
<td></td>
</tr>
</tbody>
</table>

For assistance to drug and alcohol programs.

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>State appropriation</td>
<td>26,094,000</td>
<td></td>
</tr>
</tbody>
</table>

Section 215. Department of Education.

The following amounts are appropriated from the General Fund to the Department of Education for the current fiscal year:

For general government operations of the Department of Education.

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>State appropriation</td>
<td>14,649,000</td>
<td></td>
</tr>
</tbody>
</table>

For the Drug and Alcohol Recovery High School Pilot Program State share of tuition payments.

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>State appropriation</td>
<td>146,000</td>
<td></td>
</tr>
</tbody>
</table>

For information and technology improvement.

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>State appropriation</td>
<td>2,182,000</td>
<td></td>
</tr>
</tbody>
</table>

For PA assessment.

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>State appropriation</td>
<td>23,210,000</td>
<td></td>
</tr>
</tbody>
</table>

For the State Library, providing reference services and administering aid to public libraries.

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>State appropriation</td>
<td>1,288,000</td>
<td></td>
</tr>
</tbody>
</table>

For programs of education and training at youth development centers and the monitoring of programs of education and training provided to incarcerated juveniles.

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>State appropriation</td>
<td>4,831,000</td>
<td></td>
</tr>
</tbody>
</table>

For payment of basic education funding to school districts.

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>State appropriation</td>
<td>63,116,000</td>
<td></td>
</tr>
</tbody>
</table>

For mobile science and mathematics education programs.

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>State appropriation</td>
<td>2,750,000</td>
<td></td>
</tr>
</tbody>
</table>
For teacher professional development.

State appropriation........ 2,832,000

For adult and family literacy programs, summer reading programs and the adult high school diplomas program.

State appropriation........ 7,277,000

For payments for early intervention services.

State appropriation........ 189,875,000

For payment for tuition to school districts providing education to nonresident orphaned children placed in private homes by the court and nonresident inmates of children's institutions.

State appropriation........ 28,000,000

For payments in lieu of taxes.

State appropriation........ 2,000

For payment for maintenance of summer schools for school-age children of migrant laborers, including child-care services.

State appropriation........ 498,000

For payments to Pennsylvania Chartered Schools for Deaf and Blind Children.

State appropriation........ 28,377,000

For special education - approved private schools.

State appropriation........ 44,784,000

The following Federal amounts are appropriated to supplement the sum appropriated for school food services:

(1) "COVID - Food and Nutrition Emergency Relief."

Federal appropriation...... 120,000,000

For payment of the Commonwealth's share of Federal Social Security taxes for certain public school employees.

State appropriation...... 8,900,000

For a subsidy to public libraries.

State appropriation...... 34,691,000

For aid to the Free Library of Philadelphia and the Carnegie Library of Pittsburgh to meet the
costs incurred in serving as
regional libraries in the
distribution of braille reading
materials, talking book machines
and other reading materials to
persons who are blind or
otherwise disabled.

<table>
<thead>
<tr>
<th>State appropriation</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For library access</td>
<td>1,497,000</td>
</tr>
<tr>
<td>For job training and education programs</td>
<td>1,791,000</td>
</tr>
<tr>
<td>For trauma-informed education</td>
<td>20,620,000</td>
</tr>
</tbody>
</table>

Section 216. (Reserved).
Section 217. (Reserved).
Section 218. (Reserved.
Section 219. Department of Environmental Protection.

The following amounts are appropriated from the General Fund to the Department of Environmental Protection for the current fiscal year:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For general government operations of the Department of Environmental Protection</td>
<td>8,729,000</td>
</tr>
<tr>
<td>For environmental program management</td>
<td>18,452,000</td>
</tr>
<tr>
<td>For Chesapeake Bay agricultural source abatement</td>
<td>1,696,000</td>
</tr>
<tr>
<td>For environmental protection operations</td>
<td>54,215,000</td>
</tr>
<tr>
<td>For the black fly control project</td>
<td>1,948,000</td>
</tr>
<tr>
<td>For West Nile virus and Zika virus control</td>
<td>3,104,000</td>
</tr>
<tr>
<td>For Delaware River master</td>
<td>22,000</td>
</tr>
<tr>
<td>For Susquehanna River Basin Commission</td>
<td>119,000</td>
</tr>
<tr>
<td>For Interstate Commission on the Potomac River</td>
<td>13,000</td>
</tr>
</tbody>
</table>
For Delaware River Basin Commission.

State appropriation........ 127,000

For Ohio River Valley Water Sanitation Commission.

State appropriation........ 40,000

For Chesapeake Bay Commission.

State appropriation........ 175,000

For transfer to the Conservation District Fund.

State appropriation........ 1,462,000

For Interstate Mining Commission.

State appropriation........ 9,000

Section 220. Department of General Services.

The following amounts are appropriated from the General Fund to the Department of General Services for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For general government operations of the Department of General Services.</td>
<td>30,901,000</td>
<td></td>
</tr>
<tr>
<td>State appropriation...</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For administration and operation of the Capitol Police.</td>
<td>7,298,000</td>
<td></td>
</tr>
<tr>
<td>State appropriation...</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For rental, relocation and municipal charges.</td>
<td>11,351,000</td>
<td></td>
</tr>
<tr>
<td>State appropriation...</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For utility costs, including implementation of third-party shared savings programs.</td>
<td>14,468,000</td>
<td></td>
</tr>
<tr>
<td>State appropriation...</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For excess insurance coverage.</td>
<td>456,000</td>
<td></td>
</tr>
<tr>
<td>State appropriation...</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For fire protection services for the Capitol complex in Harrisburg.</td>
<td>2,917,000</td>
<td></td>
</tr>
<tr>
<td>State appropriation...</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Section 221. Department of Health.

The following amounts are appropriated from the General Fund to the Department of Health for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For general government operations of the Department of Health.</td>
<td>10,871,000</td>
<td></td>
</tr>
<tr>
<td>State appropriation...</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

The following Federal amounts are appropriated to supplement

2020/90DMS/SB1350A07925 - 19 -
the sum appropriated for general
government operations:

(1) "COVID - Health
Assessment."

Federal appropriation..... 103,000

(2) "COVID - Public Health
Emergency Preparedness and
Response."

Federal appropriation..... 4,665,000

For diabetes programs.

For quality assurance.

The following Federal amounts
are appropriated to supplement
the sum appropriated for quality
assurance:

(1) "COVID - Medicare -
Health Service Agency
Certification."

Federal appropriation..... 2,185,000

(2) "COVID - Medicaid
Certification."

Federal appropriation..... 1,750,000

For health innovation.

For vital statistics.

For the State Laboratory.

The following Federal amounts
are appropriated to supplement
the sum appropriated for the
State Laboratory:

(1) "COVID - Epidemiology and
Laboratory Surveillance and
Response."

Federal appropriation..... 29,223,000

For the State Health Care
Centers.

The following Federal amounts
are appropriated to supplement
the sum appropriated for State
health care centers:

(1) "COVID - Disease Control
Immunization."

Federal appropriation..... 6,412,000

For sexually transmitted
disease screening and treatment.

State appropriation..... 1,002,000
For the Achieving Better Care by Monitoring All Prescriptions Program.

State appropriation...... 1,578,000

For primary health care practitioner.

State appropriation...... 2,654,000

For community-based health care subsidy.

State appropriation...... 1,167,000

For screening of newborns.

State appropriation...... 4,137,000

For cancer screening services.

State appropriation...... 1,495,000

For AIDS programs and special pharmaceutical services.

State appropriation...... 5,566,000

For regional cancer institutes.

State appropriation...... 700,000

For reimbursement to school districts on account of health services.

State appropriation...... 20,195,000

For local health departments for environmental health services.

State appropriation...... 1,394,000

For maternal and child health services.

State appropriation...... 436,000

The following Federal amounts are appropriated to supplement the sum appropriated for maternal and child health services:

(1) "COVID - Screening Newborns."

Federal appropriation...... 360,000

For tuberculosis screening and treatment.

State appropriation...... 533,000

For renal dialysis services.

State appropriation...... 3,675,000

For services to children with special needs.

State appropriation...... 1,008,000

For adult cystic fibrosis and other chronic respiratory illnesses.

State appropriation...... 437,000

For diagnosis and treatment
for Cooley's anemia.
State appropriation....... 58,000
For hemophilia services.
State appropriation....... 559,000
For lupus programs.
State appropriation....... 58,000
For sickle cell anemia
services, including camps for
children with sickle cell anemia.
State appropriation....... 735,000
For Lyme disease.
State appropriation....... 1,750,000
For regional poison control
centers.
State appropriation....... 408,000
For trauma prevention.
State appropriation....... 268,000
For epilepsy support services.
State appropriation....... 321,000
For biotechnology research.
State appropriation....... 4,492,000
For Tourette's syndrome.
State appropriation....... 87,000
For amyotrophic lateral
sclerosis support services.
State appropriation....... 496,000
For leukemia/lymphoma.
State appropriation....... 117,000

Section 222. Department of Human Services.
The following amounts are
appropriated from the General
Fund to the Department of Human
Services for the current fiscal
year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For general government operations of the Department of Human Services.</td>
<td>61,283,000</td>
<td></td>
</tr>
<tr>
<td>State appropriation.....</td>
<td></td>
<td>61,283,000</td>
</tr>
<tr>
<td>For information systems.</td>
<td></td>
<td>49,986,000</td>
</tr>
<tr>
<td>State appropriation.....</td>
<td></td>
<td>49,986,000</td>
</tr>
</tbody>
</table>

The following Federal amounts are appropriated to supplement the sum appropriated for information systems:

(1) "COVID- CHIP - Information Systems."
Federal appropriation..... 301,000
For Statewide operations related to county administration
of the public assistance and medical assistance programs.
State appropriation....... 26,334,000

The following Federal amounts are appropriated to supplement the sum appropriated for Statewide operations related to county administration of the public assistance and medical assistance programs:

(1) "Children's Health Insurance Program."

Federal appropriation..... 1,700,000

For county assistance office operations related to administration of the public assistance and medical assistance programs.

State appropriation....... 140,807,000

The following Federal amounts are appropriated to supplement the sum appropriated for county assistance office operations related to administration of the public assistance and medical assistance programs:

(1) "Medical Assistance - County Assistance Offices."

Federal appropriation..... 45,000,000

For children's health insurance administration.

State appropriation....... 226,000

The following Federal amounts are appropriated to supplement the sum appropriated for children's health insurance administration:

(1) "COVID - Children's Health Insurance Administration."

Federal appropriation..... 529,000

For child support enforcement.

State appropriation....... 9,459,000

For New Directions.

State appropriation....... 8,591,000

The following Federal amounts are appropriated to supplement the sum appropriated for New Directions:

(1) "Medical Assistance - New Directions."

Federal appropriation..... 7,000,000

For youth development institutions and forestry camps.
State appropriation...... 8,341,000

For mental health services, including grants to counties or other county-based human services, included under the Human Services Block Grant Program, exclusive of capital improvements.

State appropriation...... 490,043,000

The following Federal amounts are appropriated to supplement the sum appropriated for mental health services:

(1) "COVID - Medical Assistance - Mental Health."
Federal appropriation...... 21,168,000

(2) "COVID - Direct Relief to Providers/State Hospitals."
Federal appropriation...... 2,187,000

(3) "COVID - Crisis Counseling."
Federal appropriation...... 1,127,000

For intellectual disabilities - State centers.

State appropriation...... 53,208,000

The following Federal amounts are appropriated to supplement the sum appropriated for intellectual disabilities - State centers:

(1) "COVID - Medical Assistance - State Centers."
Federal appropriation...... 15,623,000

(2) "COVID - Direct Relief to Providers/State Centers."
Federal appropriation...... 363,000

(3) "Medical Assistance - State Centers."
Federal appropriation...... 3,264,000

For cash assistance grants, including employment and training and supportive services for cash assistance recipients.

State appropriation...... 6,120,000

For supplemental grants to aged, blind and disabled persons.

State appropriation...... 70,614,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - capitation plans:
(1) "COVID - Medical Assistance - Capitation."
Federal appropriation..... 581,739,000

(2) "Medical Assistance - Capitation."
Federal appropriation..... 346,000,000
For primary health care and preventive services for eligible medical assistance recipients in the fee-for-service delivery system.
State appropriation....... 317,658,000

The following Federal amounts are appropriated to supplement the sum appropriated for eligible medical assistance recipients in the fee-for-service delivery system:

(1) "COVID - Medical Assistance - Fee-For-Service."
Federal appropriation..... 161,066,000

(2) "Medical Assistance - Fee-For-Service."
Federal appropriation..... 286,605,000
For payment to the Federal Government for the Medicare Drug Program.
State appropriation....... 349,042,000

For medical assistance - workers with disabilities.
State appropriation....... 26,432,000
The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - workers with disabilities:

(1) "COVID - Medical Assistance - Workers with Disabilities."
Federal appropriation..... 18,556,000
For medical assistance payments to qualifying university-affiliated physician practice plans.
State appropriation....... 4,568,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance payments to qualifying university-affiliated physician practice plans:
Federal appropriation...... 1,307,000

For medical assistance payments - hospital-based burn centers.

State appropriation....... 2,072,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance payments - hospital-based burn centers:

(1) "COVID - Medical Assistance - Hospital-Based Burn Centers."

Federal appropriation...... 585,000

(2) "Medical Assistance - Hospital-Based Burn Centers."

Federal appropriation...... 77,000

For medical assistance payments - critical access hospitals.

State appropriation....... 4,897,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance payments - critical access hospitals:

(1) "COVID - Medical Assistance - Critical Access Hospitals."

Federal appropriation...... 1,935,000

For medical assistance payments - obstetrics and neonatal services.

State appropriation....... 1,280,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance payments - obstetrics and neonatal services:

(1) "COVID - Medical Assistance - Obstetrics and Neonatal Services."

Federal appropriation...... 867,000

(2) "Medical Assistance - Obstetrics and Neonatal Services."


Services.

Federal appropriation..... 4,000 For medical assistance payments - trauma centers.

State appropriation....... 4,044,000 The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance payments - trauma centers:

(1) "COVID - Medical Assistance - Trauma Centers."
Federal appropriation..... 1,141,000

(2) "Medical Assistance - Trauma Centers."
Federal appropriation..... 153,000

For medical assistance payments to academic medical centers.

State appropriation....... 11,195,000 The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance payments - academic medical centers:

(1) "COVID - Medical Assistance - Academic Medical Centers."
Federal appropriation..... 3,202,000

(2) "Medical Assistance - Academic Medical Centers."
Federal appropriation..... 8,338,000

For medical assistance - transportation.

State appropriation....... 34,056,000 The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - transportation:

(1) "COVID - Medical Assistance - Transportation."
Federal appropriation..... 2,193,000

For women's service programs.

State appropriation....... 3,653,000 For Children's Health Insurance Program.

State appropriation....... 26,971,000 The following Federal amounts are appropriated to supplement the sum appropriated for Children's Health Insurance Program.
Program:

(1) "COVID - Children's Health Insurance Program."

Federal appropriation..... 18,432,000

For medical assistance - long-term living.

State appropriation........ 170,696,000

The following Federal amounts are appropriated to supplement the sum appropriated for long-term living:

(1) "COVID - Medical Assistance - Long-Term Living."

Federal appropriation..... 14,878,000

(2) "Medical Assistance - Long-Term Living."

Federal appropriation..... 46,554,000

For Medical Assistance - Community HealthChoices.

State appropriation........ 1,574,556,000

The following Federal amounts are appropriated to supplement the sum appropriated for Community HealthChoices:

(1) "COVID - Medical Assistance - Community HealthChoices."

Federal appropriation..... 704,516,000

(2) "Medical Assistance - Community HealthChoices."

Federal appropriation..... 314,437,000

For long-term care - managed care.

State appropriation........ 75,459,000

The following Federal amounts are appropriated to supplement the sum appropriated for long-term care - managed care:

(1) "COVID - Medical Assistance - Long-Term Care - Managed Care."

Federal appropriation..... 21,892,000

For intellectual disabilities - community-based program, which shall include grants to counties for noninstitutional programs, or other county-based human services included under the Human Services Block Grant Program, exclusive of capital improvements.

State appropriation........ 83,639,000
The following Federal amounts are appropriated to supplement the sum appropriated for intellectual disabilities -
community-based program:

(1) "COVID - Medical Assistance - Community ID Services."

Federal appropriation..... 1,825,000

For intellectual disabilities - intermediate care facilities.

State appropriation....... 68,463,000

The following Federal amounts are appropriated to supplement the sum appropriated for ID/ICF:

(1) "COVID - Medical Assistance - ID/ICF."

Federal appropriation..... 22,494,000

For intellectual disabilities - community waiver program.

State appropriation....... 861,144,000

The following Federal amounts are appropriated to supplement the sum appropriated for intellectual disabilities - community waiver program:

(1) "COVID - Medical Assistance - Community ID Waiver Program."

Federal appropriation..... 244,587,000

For residential services for persons with intellectual disabilities in the Lansdowne area.

State appropriation....... 117,000

For services to persons with autism spectrum disorders, including oversight, supportive services and provider training.

State appropriation....... 14,013,000

The following Federal amounts are appropriated to supplement the sum appropriated for services to persons with autism spectrum disorders:

(1) "COVID - Medical Assistance - Autism Intervention Services."

Federal appropriation..... 2,875,000

For behavioral health services or other county-based human

2020/90DMS/SB1350A07925 - 29 -
services included under the Human Services Block Grant Program.

State appropriation....... 33,337,000

For special pharmaceutical services for atypical antipsychotic drug therapy for persons residing in the community who suffer from schizophrenia.

State appropriation....... 439,000

For payments and services to counties for children and youth programs and for the care of delinquent and dependent children. This appropriation is sufficient for an aggregate child welfare needs-based budget allocation for the current fiscal year at $2,012,120,654. The department may use up to $46,312,084 of this appropriation to fund contracts for adoption services. The department may also use funds from this appropriation for assistance to counties in meeting Federal reimbursement documentation requirements.

State appropriation....... 64,541,000

The following Federal amounts are appropriated to supplement the sum appropriated for payments and services to counties for children and youth programs and child abuse and neglect prevention:

(1) "COVID - Child Welfare - Title IV-E."

Federal appropriation..... 18,000,000

For community-based family centers.

State appropriation....... 11,825,000

For child-care services.

State appropriation....... 91,281,000

For child-care assistance program.

State appropriation....... 64,100,000

For the Nurse Family Partnership program.

State appropriation....... 7,508,000

The following Federal amounts are appropriated to supplement the sum appropriated for the
Nurse Family Partnership program:

(1) "COVID - Medical Assistance - Nurse Family Partnership."

Federal appropriation..... 120,000
For early intervention services.

State appropriation...... 99,557,000
The following Federal amounts are appropriated to supplement the sum appropriated for early intervention services:

(1) "COVID - Medical Assistance - Early Intervention."

Federal appropriation..... 6,900,000
For domestic violence programs.

State appropriation...... 11,138,000
For rape crisis programs.

State appropriation...... 6,371,000
For breast cancer screening.

State appropriation...... 1,005,000
For the Human Services Development Fund.

State appropriation...... 7,852,000
For legal services.

State appropriation...... 1,552,000
For provision of services to the homeless or other county-based human services included under the Human Services Block Grant Program.

State appropriation...... 10,789,000
For 211 communications.

State appropriation...... 437,000
For health program assistance and services.

State appropriation...... 8,063,000
For services for the visually impaired.

State appropriation...... 1,809,000

Section 223. (Reserved).

Section 224. Department of Labor and Industry.

The following amounts are appropriated from the General Fund to the Department of Labor and Industry for the current fiscal year:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>2020</td>
<td>90DMS</td>
</tr>
<tr>
<td>SB1350A07925</td>
<td>31</td>
</tr>
</tbody>
</table>
The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Disability Determination."

Federal appropriation....  6,500,000
For occupational and industrial safety.
State appropriation.......  1,717,000
For occupational disease payments.
State appropriation.......  124,000
For transfer from the General Fund to the Vocational Rehabilitation Fund for work of the State Board of Vocational Rehabilitation.
State appropriation.......  27,966,000
For supported employment.
State appropriation.......  232,000
For centers for independent living, including independent living services purchased by Office of Vocational Rehabilitation district offices.
State appropriation.......  1,137,000
To carry out the provisions of section 306(h) of the act of June 2, 1915 (P.L.736, No.338), known as the Workers' Compensation Act.
State appropriation.......  224,000
For assistive technology financing.
State appropriation.......  277,000
For assistive technology demonstration and training.
State appropriation.......  262,000
The following Federal amounts are appropriated to supplement the sum appropriated for employment services:

(1) "COVID - WIOA - National Dislocated Workers."

Federal appropriation....  1,600,000
For New Choices/New Options.
State appropriation.......  437,000
For industry partnerships.
State appropriation.......  1,641,000
For apprenticeship training.
### State Appropriation

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>4,083,000</td>
<td></td>
</tr>
</tbody>
</table>

### Section 225. Department of Military and Veterans Affairs

The following amounts are appropriated from the General Fund to the Department of Military and Veterans Affairs for operations of the Department of Military and Veterans Affairs for the current fiscal year:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>18,780,000</td>
<td></td>
</tr>
</tbody>
</table>

The following Federal amounts are appropriated to supplement the sum appropriated for general operations:

1. "COVID - Facilities Maintenance Cares Act."
   - Federal appropriation: 1,039,000
   - State appropriation: 1,076,000

2. For National Guard Youth Challenge Program.
   - State appropriation: 1,043,000

3. For armory maintenance and repair.
   - State appropriation: 1,043,000

4. For honor guards for burials of veterans.
   - State appropriation: 58,000

5. For American battle monuments.
   - State appropriation: 29,000

6. For special State duty.
   - State appropriation: 20,000

7. For the operation and maintenance of the veterans homes.
   - State appropriation: 58,668,000

The following Federal amounts are appropriated to supplement the sum appropriated for the veterans homes:

1. "COVID - Operations and Maintenance."
   - Federal appropriation: 314,000

2. "COVID - Veterans' Homes Enhanced Veterans Reimbursement."
   - Federal appropriation: 3,200,000

3. "COVID - Direct Relief Providers/Veterans' Homes."
   - Federal appropriation: 1,955,000

4. "Enhanced Veterans Reimbursement."
   - Federal appropriation: 1,869,000
For supplemental life insurance premiums.

For the Civil Air Patrol.

For veterans outreach services.

For the Civil Air Patrol.

For veterans outreach services.

Section 226. Department of Revenue.

The following amounts are appropriated from the General Fund to the Department of Revenue for the current fiscal year:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>96,000</td>
<td></td>
</tr>
<tr>
<td>58,000</td>
<td></td>
</tr>
<tr>
<td>1,569,000</td>
<td></td>
</tr>
</tbody>
</table>

Section 227. Department of State.

The following amounts are appropriated from the General Fund to the Department of State for the current fiscal year:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>81,074,000</td>
<td></td>
</tr>
<tr>
<td>2,667,000</td>
<td></td>
</tr>
<tr>
<td>1,196,000</td>
<td></td>
</tr>
<tr>
<td>2,439,000</td>
<td></td>
</tr>
<tr>
<td>4,261,000</td>
<td></td>
</tr>
<tr>
<td>279,000</td>
<td></td>
</tr>
<tr>
<td>160,000</td>
<td></td>
</tr>
<tr>
<td>3,794,000</td>
<td></td>
</tr>
</tbody>
</table>

Section 228. Department of Transportation.

The following amounts are appropriated from the General Fund to the Department of Transportation for the current fiscal year:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>96,000</td>
<td></td>
</tr>
<tr>
<td>58,000</td>
<td></td>
</tr>
<tr>
<td>1,569,000</td>
<td></td>
</tr>
<tr>
<td>81,074,000</td>
<td></td>
</tr>
<tr>
<td>2,667,000</td>
<td></td>
</tr>
<tr>
<td>1,196,000</td>
<td></td>
</tr>
<tr>
<td>2,439,000</td>
<td></td>
</tr>
<tr>
<td>4,261,000</td>
<td></td>
</tr>
<tr>
<td>279,000</td>
<td></td>
</tr>
<tr>
<td>160,000</td>
<td></td>
</tr>
<tr>
<td>3,794,000</td>
<td></td>
</tr>
</tbody>
</table>
fiscal year: Federal State

The following Federal amounts are appropriated to supplement the sum appropriated for rail freight and intermodal coordination:

(1) "COVID - FTA - Keystone Corridor Equipment and Purchases.
    Federal appropriation.....  63,869,000

(2) "Line and Track Improvement."
    Federal appropriation.....  3,000,000

For costs related to the collection of vehicle sales tax.
    State appropriation.......  382,000

For costs related to voter registration with driver licensing.
    State appropriation.......  356,000

For infrastructure projects.
    State appropriation.......  1,108,000

Section 229. Pennsylvania State Police.

The following amounts are appropriated from the General Fund to the Pennsylvania State Police for the current fiscal year: Federal State

For general government operations of the Pennsylvania State Police.
    State appropriation.......  11,130,000

For law enforcement information technology.
    State appropriation.......  4,024,000

For the Statewide Public Safety Radio Network.
    State appropriation.......  7,011,000

For the Municipal Police Officers' Education and Training Commission, including in-service training.
    State appropriation.......  996,000

For an Automated Fingerprint Identification System (AFIS).
    State appropriation.......  516,000

For gun checks.
    State appropriation.......  2,567,000

Section 230. (Reserved).


The following amounts are appropriated from the General
Fund to the Pennsylvania Emergency Management Agency for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For general government operations of the Pennsylvania Emergency Management Agency.</td>
<td></td>
<td>7,753,000</td>
</tr>
<tr>
<td>State appropriation....</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For the Office of the State Fire Commissioner.</td>
<td></td>
<td>1,620,000</td>
</tr>
<tr>
<td>State appropriation....</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For search and rescue programs.</td>
<td></td>
<td>146,000</td>
</tr>
<tr>
<td>State appropriation....</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For firefighters' memorial flags.</td>
<td></td>
<td>6,000</td>
</tr>
<tr>
<td>State appropriation....</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For Red Cross Extended Care Program.</td>
<td></td>
<td>146,000</td>
</tr>
<tr>
<td>State appropriation....</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Section 232. Pennsylvania Historical and Museum Commission.
The following amounts are appropriated from the General Fund to the Pennsylvania Historical and Museum Commission for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For general government operations of the Pennsylvania Historical and Museum Commission.</td>
<td></td>
<td>12,169,000</td>
</tr>
<tr>
<td>State appropriation....</td>
<td></td>
<td></td>
</tr>
<tr>
<td>The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1) &quot;COVID - PA History To-Go.&quot;</td>
<td></td>
<td>198,000</td>
</tr>
<tr>
<td>Federal appropriation.....</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For cultural and historical support.</td>
<td></td>
<td>1,167,000</td>
</tr>
<tr>
<td>State appropriation....</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Section 233. (Reserved).
Section 234. Environmental Hearing Board.
The following amounts are appropriated from the General Fund to the Environmental Hearing Board for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the Environmental Hearing Board.</td>
<td></td>
<td>1,481,000</td>
</tr>
<tr>
<td>State appropriation....</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Section 235. (Reserved).
Section 236. Health Care Cost Containment Council.
The following amounts are appropriated from the General Fund to the Health Care Cost Containment Council for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>State appropriation</td>
<td>$1,769,000</td>
<td></td>
</tr>
</tbody>
</table>

Section 237. State Ethics Commission.

The following amounts are appropriated from the General Fund to the State Ethics Commission for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>State appropriation</td>
<td>$1,676,000</td>
<td></td>
</tr>
</tbody>
</table>

SUBPART C
JUDICIAL DEPARTMENT

Section 241. Supreme Court.

The following amounts are appropriated from the General Fund to the Supreme Court for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the Supreme Court:</td>
<td>$1,769,000</td>
<td></td>
</tr>
</tbody>
</table>

including the salaries of the Supreme Court justices, for the office of prothonotary and for the library in the Eastern District and Western District, for the office of prothonotary in the Middle District, for criers, tipstaves, official stenographers, court officers and the law secretary of the Chief Justice in Eastern, Middle and Western Districts, home office expenses and workers' compensation insurance premiums for all Supreme Court employees not funded by other appropriations, for the office of State reporters, including the salaries and compensation of employees, including the fees for prothonotaries of the Supreme Court of the Eastern, Middle and
Western Districts on assignment to judges to counties other than their own, and further including assessments for the National Center of State Courts. State appropriation....... 10,004,000
For vouchered expenses for justices. State appropriation....... 69,000
For judicial center operations. State appropriation....... 475,000
For the judicial council for the unified judicial system. State appropriation....... 82,000
For district court administrators for the unified judicial system. State appropriation....... 11,467,000
For the Interbranch Commission. State appropriation....... 204,000
For court management education for the unified judicial system. State appropriation....... 43,000
For Rules Committees. State appropriation....... 930,000
For the Court Administrator of Pennsylvania, including the expenses of the Judicial Council of Pennsylvania and the District Justice Administrator. State appropriation....... 6,753,000
For the Integrated Criminal Justice System. State appropriation....... 1,384,000
For the unified judicial system security program. State appropriation....... 1,168,000
For the Office of Elder Justice in the Courts. State appropriation....... 289,000

Section 242. Superior Court. The following amounts are appropriated from the General Fund to the Superior Court for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>10</td>
<td>1,384,000</td>
<td>1,168,000</td>
</tr>
</tbody>
</table>

For the salaries and expenses of the Superior Court judges, for panelization of

2020/90DMS/SB1350A07925
judges program, for criers, tipstaves, official stenographers, home office expenses, court officers and law secretary of the president judge and workers' compensation insurance premiums for all employees of the Superior Court, for the prothonotary's office in the Philadelphia District, including salaries and compensation for employees, including the expenses of dockets, stationery, supplies, books for the library and other costs of the Superior Court and its offices.

State appropriation........ 18,887,000
For vouchered expenses for active judges.
State appropriation........ 107,000

Section 243. Commonwealth Court.
The following amounts are appropriated from the General Fund to the Commonwealth Court for the current fiscal year:

For the salaries of judges, Federal State
For the salaries and expenses of employees and for home office expenses.
State appropriation........ 12,362,000
For vouchered expenses for active judges.
State appropriation........ 77,000

Section 244. Courts of common pleas.
The following amounts are appropriated from the General Fund to the courts of common pleas for the current fiscal year:

For the courts of common pleas: including the salaries and expenses of judges, including the expenses of traveling judges, including the mileage in divided judicial districts, and the payment of a per diem salary, mileage and miscellaneous expenses to active visiting judges for the performance of their official duties.
For senior judges of the courts of common pleas.

For common pleas judicial education.

For the Ethics Committee.

For problem solving courts.

Section 245. Community courts - magisterial district judges.

The following amounts are appropriated from the General Fund to the community courts and magisterial district judges for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the salaries and expenses of community court judges and magisterial district judges.</td>
<td>48,301,000</td>
<td></td>
</tr>
<tr>
<td>State appropriation.</td>
<td>48,301,000</td>
<td></td>
</tr>
</tbody>
</table>

Section 246. (Reserved).

Section 247. Philadelphia Municipal Court.

The following amounts are appropriated from the General Fund to the Philadelphia Municipal Court for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the salaries and expenses of judges and hearing officers, including the traffic division.</td>
<td>4,546,000</td>
<td></td>
</tr>
<tr>
<td>State appropriation.</td>
<td>4,546,000</td>
<td></td>
</tr>
</tbody>
</table>

Section 248. Judicial Conduct Board.

The following amounts are appropriated from the General Fund to the Judicial Conduct Board for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For salaries and expenses of the Judicial Conduct Board.</td>
<td>1,440,000</td>
<td></td>
</tr>
<tr>
<td>State appropriation.</td>
<td>1,440,000</td>
<td></td>
</tr>
</tbody>
</table>

Section 249. Court of Judicial Discipline.

The following amounts are appropriated from the General Fund to the Court of Judicial Discipline for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For salaries and expenses of</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
the Court of Judicial Discipline.

Section 250. Juror cost reimbursement.

The following amounts are appropriated from the General Fund to the Court of Judicial Discipline for the current fiscal year:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>273,000</td>
<td></td>
</tr>
</tbody>
</table>

For juror cost reimbursement.

Section 251. County court reimbursement.

The following amounts are appropriated from the General Fund for court costs for the current fiscal year:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>652,000</td>
<td></td>
</tr>
</tbody>
</table>

For payment to counties as reimbursement for costs incurred by counties in the administration and operation of courts of common pleas during the calendar year which immediately precedes the beginning of the current fiscal year.

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>13,496,000</td>
<td></td>
</tr>
</tbody>
</table>

For senior judge operational support grants.

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>802,000</td>
<td></td>
</tr>
</tbody>
</table>

For payment to counties as reimbursement for costs incurred by counties for court interpreter services.

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>875,000</td>
<td></td>
</tr>
</tbody>
</table>

GENERAL ASSEMBLY

Section 261. Senate.

The following amounts are appropriated from the General Fund to the Senate for the current fiscal year:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>5,171,000</td>
<td></td>
</tr>
</tbody>
</table>

For the salaries, wages and all necessary expenses for the following purposes:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>5,171,000</td>
<td></td>
</tr>
</tbody>
</table>

Salaries of Senators.

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>802,000</td>
<td></td>
</tr>
</tbody>
</table>

Salaries, wages and other personnel expenses of employees of the Chief Clerk and all necessary expenditures to be allocated and disbursed at the direction of the President pro tempore.
Salaries, wages and other personnel expenses of employees
of the Senate and expenses of the office of the President pro
tempore, including member lodging rental, to be disbursed at the
direction of the President pro
tempore.

State appropriation...... 1,800,000

Incidental expenses for payment of salaries, wages, other personnel expenses, maintenance and other expenses of the Senate.

State appropriation...... 8,151,000

The above appropriations for incidental expenses shall be paid prior to the payment of such expenses on warrant of the State Treasurer in favor of the Chief Clerk upon the presentation of requisitions for the same provided that the total amount of requisitions for advancements, less the total amount of expenditures made as certified by such officer to the State Treasurer, shall not exceed the amount of the bond of the officer having control of the disbursement from the funds advanced.

Miscellaneous expenses:
Mileage and expenses, Senators:
In addition to the annual allocation for expenses authorized by law for each member of the Senate, each member shall receive an annual allocation in an amount established by the Senate Committee on Management Operations for actual expenses incurred for lodging and meals while away from home on official legislative business, official postage and all other expenses incidental to legislative duties as provided for in the Financial Operating Rules of the Senate.

Upon presentation of requisitions by the Chief Clerk for such
expenses, such requisitions shall
be paid on warrant of the State
Treasurer directly to and in
favor of the persons designated
in such requisitions as entitled
to receive such payments.

State appropriation...........  826,000

Legislative purchasing and
expenses: For furniture,
technology improvements,
restorations, security
enhancements, North Office
Building modernization,
equipment, renovations, personnel
expenses and other expenses.

State appropriation...........  4,695,000

Upon presentation of
requisitions by the Chief Clerk
against the appropriations for
legislative purchasing and
expenses, such shall be paid on
warrant of the State Treasurer
directly to and in favor of the
persons designated in such
requisitions as entitled to
receive such payments.

Expenses of the Committee on
Appropriations (R) and the
Committee on Appropriations (D):
For investigating schools,
colleges, universities,
correctional institutions, mental
hospitals, medical and surgical
hospitals, homes and other
institutions and agencies
supported, in whole or in part,
by appropriations from the State
Treasury in analyzing reports,
expenditures and the general
operation and administration of
the institutions and agencies, in
examining and analyzing requests
of the same and of the various
departments, boards and
commissions of the Commonwealth,
and for the collection of data
from other states, attending
seminars and conferences and in
cooperating and exchanging
information with legislative
budget and financial committees

2020/90DMS/SB1350A07925 - 43 -
of other states, and for the
necessary travel expenses, and
all other expenses deemed
necessary by the chair (R) or the
chair (D), as appropriate, or for
salary, wages and other personnel
to expenses deemed appropriate by
the respective caucus staff
and information connected with
the work of the Senate in
compiling comparative costs and
other fiscal data and information
for the use of the committee and
the Senate during legislative
sessions and during the interim
between legislative sessions to
the discharge of such duties. The
committee, upon authorization of
the majority chair, shall have
the authority to examine and
inspect all properties,
equipment, facilities, files,
records and accounts of any State
office, department, institution,
board, committee, commission or
agency or any institution or
agency supported, in whole or in
part, by appropriation from the
State Treasury and to administer
oaths. The Committee on
Appropriations may issue
subpoenas under the hand and seal
of the majority chair to compel
the attendance of witnesses and
the production of any papers,
books, accounts, documents and
testimony touching matters
properly being inquired into by
the committee and to cause the
deposition of witnesses either
residing within or without the
State to be taken in the manner
prescribed by law for taking
depositions in civil actions.
Upon presentation of requisitions
by the Chief Clerk for such
expenses, such shall be paid on
warrant of the State Treasurer
directly to and in favor of the
persons designated in such
requisition as entitled to receive such compensation or expenses. The sum appropriated shall be divided equally by the State Treasurer and shall be deposited in separate accounts for the Committee on Appropriations (R) and the Committee on Appropriations (D).

State appropriation........ 1,759,000

Caucus Operations Account (R) and the Caucus Operations Account (D): For payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff for services which, in the opinion of the Floor Leader (R) or the Floor Leader (D) as may be appropriate, may be required or arise during legislative sessions and during the interim between legislative sessions and for the payment of all other expenses, including member lodging rental, related to the performance of Senate duties and responsibilities. Upon presentation of requisitions by the Chief Clerk, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses. The entire sum appropriated shall be divided by the State Treasurer in amounts to be determined by a unanimous vote of the Executive Committee of the Senate Committee on Management Operations or, in the absence of a unanimous vote of the Executive Committee, then by a majority vote of the Senate Committee on Management Operations and such amounts shall be deposited into the Caucus Operations (R) and Caucus Operations (D) Accounts.

State appropriation........ 46,586,000

All appropriations made in this act or in any other fiscal
year to any account of the
minority caucus of the Senate
remaining unexpended and
unencumbered on the effective
date of this part may be
transferred by the Committee on
Management Operations, by a vote
of two-thirds of its members, in
its discretion to such Senate
accounts as the committee deems
necessary. All other
appropriations made in this act
or any other fiscal year to any
other account of the Senate
remaining unexpended and
unencumbered on the effective
date of this part may be
transferred by the Committee on
Managements Operations, by a
majority vote of its members.
Such power to transfer
appropriations shall be limited
to the current fiscal year.
Section 262. House of Representatives.
The following amounts are
appropriated from the General
Fund to the House of
Representatives for the current
fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the salaries, wages and all necessary expenses for the following purposes:</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Representatives' compensation,</td>
<td></td>
<td></td>
</tr>
<tr>
<td>extra compensation to the Speaker of the House of Representatives and leaders of the House of Representatives and other necessary expenses.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State appropriation........</td>
<td></td>
<td>20,586,000</td>
</tr>
</tbody>
</table>
| For caucus operations. For allocation in such amounts as may be designated by the Legislative Management Committee (R) and the Legislative Management Committee (D) for payment of salaries, wages and all other compensation and necessary expenses incurred in hiring personnel and staff for services in the furtherance of the operations of the House of Representatives as may be
appropriate, required or arise during legislative sessions and during the interim between legislative sessions. Of the sum appropriated, the State Treasurer shall deposit $37,392,000 in the Caucus Operations Account (D) and $40,410,000 in the Caucus Operations Account (R). Upon presentation of requisitions by the Chief Clerk of the House for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such compensation or expenses. An accounting, together with supporting documents whenever possible, shall be filed in the Office of the Chief Clerk of such expenses since the filing of the prior account.

State appropriation....... 77,802,000
For the operation of the Speaker's Office.

State appropriation....... 1,056,000
For Bipartisan Management Committee, Chief Clerk, Comptroller and the Commonwealth Emergency Medical System.

State appropriation....... 8,653,000
Mileage: Representatives, officers and employees.

State appropriation....... 334,000
For postage: Chief Clerk and Legislative Journal.

State appropriation....... 1,643,000
For contingent expenses (R) and (D). The sum appropriated shall be allocated to the officers and members in the same manner and proportion as appropriations for contingent expenses contained in section 252 of the act of July 4, 2004 (P.L.1837, No.7A), known as the General Appropriation Act of 2004.

State appropriation....... 705,000
The above appropriations for postage and for contingent expenses shall be paid prior to the payment of such expenses on warrant of the State Treasurer in favor of the officers above named upon the presentation of their requisitions for the same, provided that the total amount of requisitions for advancements, less the total amount of expenditures made as certified by such officers to the State Treasurer, shall not exceed the amount of the bond of the officer having control of the disbursement from the funds advanced.

Miscellaneous expenses:
Incidental expenses.

State appropriation........ 4,415,000

Expenses - Representatives: In addition to annual reimbursement for expenses heretofore authorized by law for each member of the House of Representatives, each member shall be entitled to reimbursement for actual expenses, not exceeding the sum of $7,290 annually, incurred for lodging and meals while away from home on official legislative business, home office expenses, official postage, staff and all other expenses incidental to legislative duties.

State appropriation........ 2,480,000

Legislative printing and expenses.

State appropriation........ 6,226,000

For the payment of the expenses of the Committee on Appropriations (R) of the House of Representatives in investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from
the State Treasury in analyzing
reports, expenditures and the
genral operation and
administration of the
institutions and agencies in
examining and analyzing requests
of the same and of the various
departments, boards and
commissions of the Commonwealth,
and for the collection of data
from other states, attending
seminars and conferences, and in
cooperating and exchanging
information with legislative
budget and financial committees
of other states, and any office
expenses necessary to serve the
committee and its chair, and for
the necessary clerical assistance
and other assistance, travel
expenses and all other expenses
deemed necessary by the chair in
compiling data and information
connected with the work of the
committee in compiling
comparative cost and other fiscal
data and information for the use
of the committee and the House of
Representatives during
legislative sessions and during
the interim between legislative
sessions to the discharge of such
duties. The committee shall have
the authority to examine and
inspect all properties,
equipment, facilities, files,
records and accounts of any State
office, department, institution,
board, committee, commission or
agency or any institution or
agency supported, in whole or in
part, by appropriation from the
State Treasury and to administer
oaths. The sum appropriated shall
be paid on warrant of the State
Treasurer in favor of the chair
of the committee on the
presentation of his requisition
for the same. The chair of the
Committee on Appropriations (R)
shall, not later than 30 days
after the termination of his term
of office or until his successor
is elected and also within 30
days after the adjournment of any
regular or special session, file
an account, together with
supporting documents whenever
possible, in the office of the
Committee on Appropriations (R),
of the committee's expenses since
the filing of the prior account.

For the payment of the
expenses of the Committee on
Appropriations (D) of the House
of Representatives in
investigating schools, colleges,
universities, correctional
institutions, mental hospitals,
medical and surgical hospitals,
homes and other institutions and
agencies supported, in whole or
in part, by appropriations from
the State Treasury in analyzing
reports, expenditures, and the
general operation and
administration of the
institutions and agencies in
examining and analyzing requests
of the same and of the various
departments, boards and
commissions of the Commonwealth
and for the collection of data
from other states, attending
seminars and conferences, and in
cooperating and exchanging
information with legislative
budget and financial committees
of other states, and any office
expenses necessary to serve the
committee and its chair, and for
the necessary clerical
assistance, and other assistance,
travel expenses and all other
expenses deemed necessary by the
chair in compiling data and
information connected with the
work of the committee in
compiling comparative cost and
other fiscal data and information
for the use of the committee and
the House of Representatives
during legislative sessions and
during the interim between
legislative sessions to the
discharge of such duties. The
commitee shall have the
authority to examine and inspect
all properties, equipment,
facilities, files, records and
accounts of any State office,
department, institution, board,
committee, commission or agency
or any institution or agency
supported, in whole or in part,
by appropriation from the State
Treasury and to administer oaths.
The sum appropriated shall be
paid on warrant of the State
Treasurer in favor of the chair
of the Committee on
Appropriations (D) on the
presentation of his requisition
for the same. The chair of the
Committee on Appropriations (D)
shall, not later than 30 days
after the termination of his term
of office or until his successor
is elected and also within 30
days after the adjournment of any
regular or special session, file
an account, together with
supporting documents whenever
possible, in the office of the
Committee on Appropriations (D)
of the House of Representatives,
of his expenses since the filing
of the prior account.
State appropriation....... 1,880,000

The Committee on
Appropriations may issue
subpoenas under the hand and seal
of the majority chair to compel
the attendance of witnesses and
the production of any papers,
books, accounts, documents and
testimony touching matters
properly being inquired into by
the committee and to cause the
deposition of witnesses either
residing within or without the
State to be taken in the manner
prescribed by law for taking
depositions in civil actions.
For the payment to the Special
Leadership Account (R) for
payment of salaries, wages and
all other incidental expenses
incurred in hiring personnel and
staff or for services, which, in
the opinion of the Floor Leader,
may be required or arise during
legislative sessions and during
the interim between legislative
sessions and for the payment of
all other expenses related to the
performance of his duties and
responsibilities. The sum
appropriated shall be paid on
warrant of the State Treasurer in
favor of the Floor Leader on the
presentation of his requisition
for the same. The Floor Leader
shall, not later than 30 days
after the termination of his term
of office or until his successor
is elected and also within 30
days after the adjournment of any
regular or special session, file
an account, together with
supporting documents whenever
possible, in the office of the
Floor Leader, of such expenses
since the filing of the prior
account.

State appropriation......  3,526,000
For the payment to the Special
Leadership Account (D) for
payment of salaries, wages and
all other incidental expenses
incurred in hiring personnel and
staff or for services which, in
the opinion of the Floor Leader,
may be required or arise during
legislative sessions and during
the interim between legislative
sessions and for the payment of
all other expenses related to the
performance of his duties and
responsibilities. The sum
appropriated shall be paid on
warrant of the State Treasurer in
favor of the Floor Leader on the
presentation of his requisition for the same. The Floor Leader shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Floor Leader, of such expense since the filing of the prior account.

State appropriation...... 3,526,000

All appropriations made in this act or in any other fiscal year to any account of the House of Representatives remaining unexpended and unencumbered on the effective date of this part, may be transferred by the authority responsible for administering the account, in its discretion, to such House accounts as that responsible authority deems necessary. Such power to transfer appropriations shall be limited to the current fiscal year.

SUBPART E
GOVERNMENT SUPPORT AGENCIES

Section 271. Legislative Reference Bureau.
The following amounts are appropriated from the General Fund to the Legislative Reference Bureau for the current fiscal year:

For the salaries, wages and all necessary expenses for the work of the Legislative Reference Bureau, including the Code and Bulletin section.

State appropriation...... 5,653,000

For the Pennsylvania Bulletin and Pennsylvania Code and related expenses.

State appropriation...... 517,000

For contingent expenses.

State appropriation...... 15,000

Section 272. Legislative Budget and Finance Committee.
The following amounts are appropriated from the General Fund to the Legislative Budget and Finance Committee for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>1,178,000</td>
</tr>
</tbody>
</table>

Section 273. Legislative Data Processing Committee.

The following amounts are appropriated from the General Fund to the Legislative Data Processing Committee for the current fiscal year:

For salaries, wages, other personnel expenses, operating costs, contracts, equipment, software, other incidental expenses and costs associated with the operation of the Legislative Data Processing Center, including an allocation of $1,346,000 to each of the Senate Republican and Democratic Caucus computer services departments for the payment of operating costs, contracts, equipment, software, other incidental expenses and costs at the direction of the respective caucus staff administrator, and an allocation of $4,871,000 to the House of Representatives Republican Caucus Computer Services Account, and an allocation of $3,122,000 to the House of Representatives Democratic Caucus Computer Services Account for the payment of operating costs, contracts, equipment, software, other incidental expenses and costs to be disbursed at the direction of the Speaker of the House of Representatives and the Minority Leader of the House of Representatives, and an allocation of $233,000 to each of the Senate Republican and
Democratic caucuses for committee and contingent expenses to be allocated in amounts determined by unanimous agreement of the executive committee of the Senate Committee on Management Operations, and an allocation of $233,000 to each of the House of Representatives Republican and Democratic Caucuses for costs associated with caucus operations to be disbursed at the direction of the Speaker of the House of Representatives and the Minority Leader of the House of Representatives, and an allocation of $3,352,000 to the House of Representatives Republican Caucus for disbursement by the Speaker of the House of Representatives.

State appropriation........ 18,815,000

For information technology modernization.

State appropriation........ 1,458,000

Section 274. Joint State Government Commission. The following amounts are appropriated from the General Fund to the Joint State Government Commission for the current fiscal year:

Federal  State
For the salaries, wages and all necessary expenses for the work of the Joint State Government Commission:

State appropriation........ 992,000

Section 275. Local Government Commission. The following amounts are appropriated from the General Fund to the Local Government Commission for the current fiscal year:

Federal  State
For the salaries, wages and all expenses necessary for the work of the Local Government Commission:

State appropriation........ 748,000

For the compilation and distribution of various municipal codes:

State appropriation........ 14,000
Section 276.  (Reserved).

Section 277.  Legislative Audit Advisory Commission.

The following amounts are appropriated from the General Fund to the Legislative Audit Advisory Commission for the current fiscal year:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

For the salaries, wages and all expenses necessary for the work of the Legislative Audit Advisory Commission.

State appropriation....... 166,000

Section 278.  Independent Regulatory Review Commission.

The following amounts are appropriated from the General Fund to the Independent Regulatory Review Commission for the current fiscal year:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

For the salaries, wages and all necessary expenses for the work of the Independent Regulatory Review Commission.

State appropriation....... 1,257,000

Section 279.  Capitol Preservation Committee.

The following amounts are appropriated from the General Fund to the Capitol Preservation Committee for the current fiscal year:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

For the operation of the Capitol Preservation Committee.

State appropriation....... 482,000

For the restoration of the Capitol and its artifacts, including support facilities and services.

State appropriation....... 1,842,000

Section 280.  Pennsylvania Commission on Sentencing.

The following amounts are appropriated from the General Fund to the Pennsylvania Commission on Sentencing for the current fiscal year:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

For the Pennsylvania Commission on Sentencing.

State appropriation....... 1,489,000

Section 281.  Center for Rural Pennsylvania.

The following amounts are appropriated from the General Fund to the Center for Rural Pennsylvania for the current fiscal year:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

State appropriation.......
fiscal year:

For the Center for Rural Pennsylvania.

State appropriation....... 658,000

Section 282. Commonwealth Mail Processing Center.

The following amounts are appropriated from the General Fund to the Commonwealth Mail Processing Center for the current fiscal year:

For salaries, wages, other personnel expenses, operating costs, contracts, equipment, software, other incidental expenses and costs associated with the operation of the Commonwealth Mail Processing Center, including an allocation of $607,000 to the Chief Clerk of the Senate for payment of postage and communication expenses as determined by the Senate Committee on Management Operations.

State appropriation....... 2,090,000

Section 283. Legislative Reapportionment Commission.

The following amounts are appropriated from the General Fund to the Legislative Reapportionment Commission for the current fiscal year:

For the Legislative Reapportionment Commission.

State appropriation....... 614,000

Section 284. Independent Fiscal Office.

The following amounts are appropriated from the General Fund to the Independent Fiscal Office for the current fiscal year:

For the salaries, wages and all expenses necessary for the work of the Independent Fiscal Office, including up to $117,000 for pension actuarial analysis.

State appropriation....... 1,367,000

PART III

REPLACEMENT OF GENERAL FUND APPROPRIATIONS

FOR CURRENT FISCAL YEAR

SUBPART A

GENERAL PROVISIONS
Section 301. Construction with other appropriation acts.

An appropriation contained in this part from the General Fund which is the same or similar to an appropriation from the General Fund in the act of May 29, 2020 (P.L.  , No.1A), known as the General Appropriation Act of 2020, or the act of May 29, 2020 (P.L.  , No.2A), known as the COVID-19 Emergency Supplement to the General Appropriation Act of 2019, shall replace the appropriation in that act.

SUBPART B
EXECUTIVE DEPARTMENT

Section 311. (Reserved).
Section 312. (Reserved).
Section 313. (Reserved).
Section 314. (Reserved).
Section 315. Department of Education.
The following amounts are appropriated from the General Fund to the Department of Education for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For payments on account of pupil transportation.</td>
<td></td>
<td>605,765,000</td>
</tr>
</tbody>
</table>

Section 316. (Reserved).
Section 317. (Reserved).
Section 318. (Reserved).
Section 319. (Reserved).
Section 320. (Reserved).
Section 321. (Reserved).
Section 322. Department of Human Services.
The following amounts are appropriated from the General Fund to the Department of Human Services for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For medical assistance payments - capitation plans. For provision of outpatient services and inpatient hospital services to eligible persons enrolled in an approved capitation plan.</td>
<td></td>
<td>2,594,022,000</td>
</tr>
</tbody>
</table>

Section 323. (Reserved).
Section 324. (Reserved).
Section 325. Department of Military and Veterans Affairs.
The following amounts are appropriated from the General Fund to the Department of Military and Veterans Affairs for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grants for disabled American</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
veterans' transportation.

State appropriation....... 336,000

PART IV

ADDITIONAL STATE LOTTERY FUND APPROPRIATIONS
FOR CURRENT FISCAL YEAR

SUBPART A

GENERAL PROVISIONS

Section 401. Construction with other appropriation acts.

All appropriations contained in this part from the State
Lottery Fund shall be in addition to any appropriation under the
act of May 29, 2020 (P.L.  , No.1A), known as the General
Appropriation Act of 2020, and the act of May 29, 2020 (P.L.  ,
No.2A), known as the COVID-19 Emergency Supplement to the

SUBPART B

EXECUTIVE DEPARTMENT

Section 401.1. Department of Aging.

The following amounts are
appropriated from the State
Lottery Fund to the Department of
Aging for the current fiscal year:

For transfer from the State
Lottery Fund to the
Pharmaceutical Assistance Fund.

State appropriation....... 10,000,000

PART V

ADDITIONAL MOTOR LICENSE FUND APPROPRIATIONS FOR
CURRENT FISCAL YEAR

SUBPART A

GENERAL PROVISIONS

Section 501. Construction with other appropriation acts.

All appropriations contained in this part from the Motor
License Fund shall be in addition to any appropriation under the
act of May 29, 2020 (P.L.  , No.1A), known as the General
Appropriation Act of 2020, or the act of May 29, 2020 (P.L.  ,
No.2A), known as the COVID-19 Emergency Supplement to the

SUBPART B

EXECUTIVE DEPARTMENT

Section 528. Department of Transportation.

The following amounts are
appropriated from the Motor
License Fund to the Department of
Transportation for the current
fiscal year:

For the salaries, wages and
all necessary expenses for the
operation of the highway and
safety improvement programs,
including planning and research,
design, engineering, right-of-way
acquisition and the operation of
the engineering district
facilities and liaison services
with communities on local road
engineering and construction
activities.

State appropriation...... 125,000,000

PART VI
ADDITIONAL TOBACCO SETTLEMENT FUND
APPROPRIATIONS FOR CURRENT FISCAL YEAR
SUBPART A
GENERAL PROVISIONS
Section 601. Construction with other appropriation acts.

All appropriations contained in this part from the Tobacco
Settlement Fund shall be in addition to any appropriation under
the act of May 29, 2020 (P.L. , No.1A), known as the General
Appropriation Act of 2020, and the act of May 29, 2020 (P.L. ,
No.2A), known as the COVID-19 Emergency Supplement to the

SUBPART B
EXECUTIVE DEPARTMENT
Section 602. Department of Human Services.
The following amounts are
appropriated from the Tobacco
Settlement Fund to the Department
of Human Services for the current
fiscal year:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>7,500,000</td>
<td></td>
</tr>
</tbody>
</table>

PART VII
COVID-19 RESPONSE RESTRICTED ACCOUNT
FEDERAL APPROPRIATIONS FOR CURRENT FISCAL YEAR
SUBPART A
GENERAL PROVISIONS
Section 701. (Reserved).

SUBPART B
EXECUTIVE DEPARTMENT
Section 711. (Reserved).
Section 712. Department of Criminal Justice.
The following amounts are
appropriated from the COVID-19
Response Restricted Account to
the Department of Criminal
Justice for the current fiscal year:

The following Federal amounts are appropriated to supplement the sum appropriated for medical care:

(1) "COVID Relief - Medical Care."

Federal appropriation..... 95,000,000

The following Federal amounts are appropriated to supplement the sum appropriated for state correctional institutions:

(1) "COVID Relief - State Correctional Institutions."

Federal appropriation..... 968,000,000

Section 713. (Reserved).

Section 714. (Reserved).

Section 715. (Reserved).

Section 716. (Reserved).

Section 717. (Reserved).

Section 718. (Reserved).

Section 719. (Reserved).

Section 720. (Reserved).

Section 721. Department of Health.

The following amounts are appropriated from the COVID-19 Response Restricted Account to the Department of Health for the current fiscal year:

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "COVID Relief - General Government Operations."

Federal appropriation..... 4,000,000

The following Federal amounts are appropriated to supplement the sum appropriated for state health care centers:

(1) "COVID Relief - State Health Care Centers."

Federal appropriation..... 10,000,000

Section 722. Department of Human Services.

The following amounts are appropriated from the COVID-19 Response Restricted Account to the Department of Human Services for the current fiscal year:

The following Federal amounts
are appropriated to supplement
the sum appropriated for youth
development institutions:
(1) "COVID Relief - Youth
Development Institutions."
Federal appropriation..... 30,000,000

Section 723. (Reserved).
Section 724. (Reserved).
Section 725. (Reserved).
Section 726. (Reserved).
Section 727. (Reserved).
Section 728. (Reserved).
Section 729. Pennsylvania State Police.

The following amounts are
appropriated from the COVID-19
Response Restricted Account to
the Pennsylvania State Police for
the current fiscal year: Federal State

The following Federal amounts
are appropriated to supplement
the sum appropriated for general
government operations:
(1) "COVID Relief - General
Government Operations."

Federal appropriation..... 225,970,000

PART VIII
REPLACEMENT OF OIL AND GAS LEASE FUND APPROPRIATIONS FOR
CURRENT FISCAL YEAR

SUBPART A
GENERAL PROVISIONS
Section 801. Construction with other appropriation acts.
An appropriation in this part from the Oil and Gas Lease Fund
which is the same or similar to an appropriation from the Oil
and Gas Lease Fund in the act of May 29, 2020 (P.L. , No. 1A),
known as the General Appropriation Act of 2020, or the act of
May 29, 2020 (P.L. , No.2A), known as the COVID-19 Emergency
Supplement to the General Appropriation Act of 2019, shall
replace the appropriation in that act.

SUBPART B
EXECUTIVE DEPARTMENT
Section 802. Department of Conservation and Natural Resources.
The following amounts are
appropriated from the Oil and Gas
Lease Fund to the Department of
Conservation and Natural
Resources for the current fiscal
year: Federal State

For State parks operations.
State appropriation....... 17,000,000

For State forests operations.
State appropriation....... 17,000,000
PART IX
ADDITIONAL STATE RACING FUND APPROPRIATIONS FOR
CURRENT FISCAL YEAR

SUBPART A
GENERAL PROVISIONS

Section 901. Construction with other appropriation acts.
All appropriations contained in this part from the State Racing Fund shall be in addition to any appropriation under the act of May 29, 2020 (P.L. , No.1A), known as the General Appropriation Act of 2020, and the act of May 29, 2020 (P.L. , No.2A), known as the COVID-19 Emergency Supplement to the General Appropriation Act of 2019.

SUBPART B
EXECUTIVE DEPARTMENT

Section 902. Department of Agriculture.
The following amounts are appropriated from the State Racing Fund to the Department of Agriculture for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For horse racing promotion.</td>
<td></td>
<td>55,000</td>
</tr>
</tbody>
</table>

PART XI
ADDITIONAL FIREARM RECORDS CHECK FUND
APPROPRIATIONS FOR CURRENT FISCAL YEAR

SUBPART A
GENERAL PROVISIONS

Section 1101. Construction with other appropriation acts.
All appropriations contained in this part from the Firearm Records Check Fund shall be in addition to any appropriation under the act of May 29, 2020 (P.L. , No.1A), known as the General Appropriation Act of 2020, and the act of May 29, 2020 (P.L. , No.2A), known as the COVID-19 Emergency Supplement to the General Appropriation Act of 2019.

SUBPART B
EXECUTIVE DEPARTMENT

Section 1102. Pennsylvania State Police.
The following amounts are appropriated from the Firearm Records Check Fund to the Pennsylvania State Police for the current fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>For activities associated with the purchase of firearms by individuals.</td>
<td></td>
<td>575,000</td>
</tr>
</tbody>
</table>

PART LI
REPLACEMENT OF GENERAL FUND APPROPRIATIONS
FOR PRIOR FISCAL YEAR

SUBPART A
GENERAL PROVISIONS

2020/90DMS/SB1350A07925 - 63 -

An appropriation in this part which is the same or similar to an appropriation in the act of May 29, 2020 (P.L. 1A), known as the General Appropriation Act of 2020, shall replace or eliminate the appropriation in that act.

Section 5102. State appropriations.

(a) General Fund.--The sums specified in this part, or as much thereof as may be necessary, are specifically appropriated from the General Fund to agencies of the Executive and Legislative Departments of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services, printing, public advertising by or through any medium, equipment, land and buildings and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes specified in this part for the prior fiscal year and for the payment of bills incurred and remaining unpaid at the close of the fiscal year immediately preceding the prior fiscal year.

(b) (Reserved).

Section 5103. Federal appropriations.

The Federal appropriations specified in this part, or as much thereof as may be necessary, are specifically appropriated to the agencies of the Executive Department of the Commonwealth specified in this part for the payment of the expenses of implementing and carrying out the programs specified in this part for the prior fiscal year and for the payment of bills incurred and remaining unpaid at the close of the fiscal year immediately preceding the prior fiscal year. Unless otherwise stated, the Federal appropriations include any carryovers from the fiscal year immediately preceding the prior fiscal year.

SUBPART B

EXECUTIVE DEPARTMENT

Section 5111. Department of Aging.

The following amounts are appropriated from the General Fund to the Department of Aging for the prior fiscal year:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>11,896,000</td>
<td></td>
</tr>
</tbody>
</table>

The following Federal amounts are appropriated to supplement the sum appropriated for aging services:

(1) "COVID - Title III - Supportive Services."

Federal appropriation...... 11,896,000

Section 5112. Department of Community and Economic Development.

The following amounts are
appropriated from the General Fund to the Department of Community and Economic Development for the prior fiscal year:

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "COVID - CDBG - Administration."

Federal appropriation..... 1,964,000

(2) "COVID - CSBG - Administration."

Federal appropriation..... 1,117,000

(3) "COVID - ESG - Administration."

Federal appropriation..... 397,000

(4) "COVID - LIHEAP - Administration."

Federal appropriation..... 112,000

The following Federal amounts are appropriated to supplement the sum appropriated for Keystone Communities:

(1) "COVID - Community Development Block Grant (CDBG) - State."

Federal appropriation..... 90,440,000

(2) "COVID - Emergency Solutions Grant (ESG) - State."

Federal appropriation..... 38,101,000

Section 5113. Department of Education.

The following amounts are appropriated from the General Fund to the Department of Education for the prior fiscal year:

The following Federal amounts are appropriated to supplement the sum appropriated for school food services:

(1) "COVID - Food and Nutrition Emergency Relief."

Federal appropriation..... 196,611,000

Section 5114. Department of Health.

The following amounts are appropriated from the General Fund to the Department of Health for the prior fiscal year:
are appropriated to supplement
the sum appropriated for general
government operations:
(1) "COVID - Public Health
Emergency Preparedness and
Response."
Federal appropriation..... 27,760,000

The following Federal amounts
are appropriated to supplement
the sum appropriated for quality
assurance:
(1) "COVID - Medicare -
Health Service Agency
Certification."
Federal appropriation..... 14,984,000
(2) "COVID - Medicaid
Certification."
Federal appropriation..... 14,843,000

The following Federal amounts
are appropriated to supplement
the sum appropriated for the
State Laboratory:
(1) "COVID - Epidemiology and
Laboratory Surveillance and
Response."
Federal appropriation..... 293,156,000

The following Federal amounts
are appropriated to supplement
the sum appropriated for State
health care centers:
(1) "COVID - Disease Control
Immunization."
Federal appropriation..... 4,345,000

Section 5115. Department of Human Services.
The following amounts are
appropriated from the General
Fund to the Department of Human
Services for the prior fiscal
year: Federal State

The following Federal amounts
are appropriated to supplement
the sum appropriated for general
government operations:
(1) "COVID - CCDFBG -
Administration."
Federal appropriation..... 0

The following Federal amounts
are appropriated to supplement
the sum appropriated for
information systems:
(1) "COVID - CHIP -
Information Systems.

The following Federal amounts are appropriated to supplement the sum appropriated for mental health services:

(1) "COVID - Crisis Support Line."

Federal appropriation..... 115,000

(2) "COVID - Crisis Counseling."

Federal appropriation..... 0

The following Federal amounts are appropriated to supplement the sum appropriated for intellectual disabilities - State centers:

(1) "COVID - Direct Relief to Providers/State Centers."

Federal appropriation..... 755,000

The following Federal amounts are appropriated to supplement the sum appropriated for cash assistance:

(1) "COVID - Refugees and Persons Seeking Asylum - Social Services."

Federal appropriation..... 421,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - capitation plans:

(1) "COVID - Medical Assistance - Capitation."

Federal appropriation..... 369,305,000

The following Federal amounts are appropriated to supplement the sum appropriated for eligible medical assistance recipients in the fee-for-service delivery system:

(1) "COVID - Medical Assistance - Fee for Service."

Federal appropriation..... 111,228,000

The following Federal amounts are appropriated to supplement the sum appropriated for ID/ICF:

(1) "COVID - Medical Assistance - ID/ICF."

Federal appropriation..... 11,126,000
are appropriated to supplement
the sum appropriated for services
to persons with autism spectrum
disorders:
(1) "COVID - Medical Assistance - Autism Intervention Services."

Federal appropriation..... 1,673,000

The following Federal amounts are appropriated to supplement
the sum appropriated for child-care services:
(1) "COVID - CCDFBG - Child Care Services."

Federal appropriation..... 108,000,000

The following Federal amounts are appropriated to supplement
the sum appropriated for child-care assistance program:
(1) "COVID - CCDFBG - Child Care Assistance."

Federal appropriation..... 0

The following Federal amounts are appropriated to supplement
the sum appropriated for the nurse family partnership program:
(1) "COVID - Medical Assistance - Nurse Family Partnership."

Federal appropriation..... 80,000

The following Federal amounts are appropriated to supplement
the sum appropriated for early intervention services:
(1) "COVID - Medical Assistance - Early Intervention Services.

Federal appropriation..... 3,500,000

Section 5116. Department of Labor and Industry.

The following amounts are appropriated from the General Fund to the Department of Labor and Industry for the prior fiscal year:

Federal appropriation..... 19,400,000

2020/90DMS/SB1350A07925 - 68 -
Section 5117. Department of Military and Veterans Affairs.

The following amounts are appropriated from the General Fund to the Department of Military and Veterans Affairs for the prior fiscal year:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>The following Federal amounts are appropriated to supplement the sum appropriated for veterans homes:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1) &quot;COVID - Facilities Maintenance Cares Act.&quot;</td>
<td>Federal appropriation: $409,000</td>
<td></td>
</tr>
<tr>
<td>(2) &quot;COVID - Direct Relief Providers/Veterans Homes.&quot;</td>
<td>Federal appropriation: $3,223,000</td>
<td></td>
</tr>
</tbody>
</table>

SUBPART C

MISCELLANEOUS PROVISIONS FOR PRIOR FISCAL YEAR

Section 5171. Lapping of unused funds.

Except as otherwise provided by law, that part of all appropriations in this part unexpended, uncommitted or unencumbered at the close of the prior fiscal year shall automatically lapse as of that day.

PART LXI

SPECIAL PROVISIONS FOR FEDERAL FUNDS

FOR CURRENT FISCAL YEAR

Section 6101. General Fund repository for Federal funds.

Moneys received from the Federal Government as contributions or supplements to the departments or agencies of the Commonwealth or the programs provided in this act shall be paid into the General Fund.

Section 6102. (Reserved).

Section 6103. Appropriation of prior unspent Federal funds.

(a) General rule.--Federal moneys that have been previously appropriated by the General Assembly and authorized or allocated by the Federal Government but remain unspent from the prior fiscal year or previous fiscal years and will not be renewed for the current fiscal year are appropriated.

(b) Department of Human Services.--The Federal appropriations to the Department of Human Services include any prior earnings that may be received during the current fiscal year. In addition to the amounts specifically appropriated in this act to the Department of Human Services, all moneys appropriated from the Federal Government during a previous fiscal year which are expected to be received as reimbursements may be carried forward until the close of the current fiscal year to the extent that obligations are carried forward. In addition, reimbursements actually received to support the obligations may also be carried forward.

Section 6104. Subgrants between Federal appropriations.

Subgrants may be made between Federal appropriations without
further approval of the General Assembly. The Secretary of the
Budget shall submit a list of subgrants to the chair and
minority chair of the Appropriations Committee of the Senate and
the chair and minority chair of the Appropriations Committee of
the House of Representatives quarterly. No subgrant to a State
agency, however, may be made from a restricted receipt account
without a specific appropriation by the General Assembly.

Section 6105. Utilization of emergency Federal funds.

(a) Natural disasters and civil disobedience.—Federal funds
available for costs and damages resulting from natural disasters
or civil disobedience may be added to an appropriation contained
in this act or to funds otherwise appropriated or may be used
for the purposes prescribed by the Federal Government.

(b) Other emergencies.—In addition to the moneys
appropriated by this act, moneys received from the Federal
Government for the purpose of disaster assistance or relief, or
other moneys received as a direct result of terrorist acts,
moneys for homeland security and defense and moneys for avian
flu shall be paid into the General Fund and are appropriated out
of the General Fund to the departments, boards, commissions or
agencies designated by the Governor.

(c) Executive authorization.—In the event of an emergency
situation in which the General Assembly cannot act in sufficient
time, the Governor is authorized through executive authorization
to provide up to $10,000,000 in Federal funds to alleviate the
emergency situation.

(d) Federal funding related to COVID-19 and the impact of
COVID-19.—The following apply to funds received from the
Federal Government for assistance with the response to the
COVID-19 pandemic and the economic impact of the COVID-19
pandemic:

(1) For Federal funds which are required by Federal law
to be allocated to a specific program which is in existence
prior to the effective date of this section, the Federal
funds are hereby appropriated to the program.

(2) For Federal funds which are required by Federal law
to be allocated by the Commonwealth according to a formula
mandated by Federal law, the Federal funds are hereby
appropriated for allocation according to the formula.

(3) All other Federal funds under this subsection shall
be deposited in the COVID-19 Response Restricted Account and
shall only be used upon appropriation by the General
Assembly.

(e) Definition.—As used in this section, the term
"emergency" means a situation in which there is a chance of or
which may result in substantial human suffering.
act is not intended to be inconsistent with or to repeal any
provision of any act enacted at this or any prior session of the
General Assembly regulating the purchase of supplies, the
ordering of printing and binding, the purchase, maintenance and
use of motor vehicles, the method of making payments from the
State Treasury for any purpose or the functioning of any
administrative department, board or commission.

Section 7102. Compliance with other law before funds available.

No appropriation made by this act to any department, board,
commission or agency of the Executive Department shall be
available unless and until the department, board, commission or
agency has complied with sections 615 and 616 of the act of
April 9, 1929 (P.L.177, No.175), known as The Administrative
Code of 1929.

Section 7103. Contracts prerequisite to encumbering or
committing funds.

Funds available to agencies, boards, departments, commissions
or other governmental entities under this act for the
procurement of supplies, services or construction shall not be
available for payment of or to be committed to or encumbered for
payment of the procurement unless and until the agency, board,
department or other governmental entity has complied with all of
the requirements applicable to the procurement that are
specified in 62 Pa.C.S. (relating to procurement) and in the
policies, procedures and regulations instituted in accordance
with 62 Pa.C.S.

Section 7104. Minority business set-asides.

(a) Duty to report.--Each department or other
instrumentality of the Commonwealth listed in Subpart B of Part
II authorized to contract for buildings, highways, commodities,
equipment, supplies or services shall report to the General
Assembly all information pertinent to anticipated procurement
needs at the beginning of each quarter during a fiscal year.

(b) Definition.--As used in this section, the term "minority
business" means a minority business enterprise as defined in the
act of July 22, 1974 (P.L.598, No.206), known as the
Pennsylvania Minority Business Development Authority Act.

Section 7105. (Reserved).

Section 7106. Lapsing of unused funds.

(a) General rule.--Except as otherwise provided by law or by
this section, that part of all appropriations in this act
unexpended, uncommitted or unencumbered as of the close of the
current fiscal year shall automatically lapse as of that day.

(b) Exceptions.--The following shall be continuing
appropriations:

(1) The appropriation in section 236 to the Health Care
Cost Containment Council.

(2) The appropriation in section 241 to the Supreme
Court for the Unified Judicial System Security Program.

(3) The appropriations in Subpart D of Part II to the
General Assembly.
(4) The appropriations in Subpart E of Part II to the government support agencies.

(c) Nonapplicability.--This section does not apply to Part LI.

Section 7107. Construction with prior appropriation acts.

Any appropriation in Subpart B of Part LI of the act of May 29, 2020 (P.L. 29, No.1A), known as the General Appropriation Act of 2020, which is the same or similar to any appropriation in the act of June 28, 2019 (P.L. 28, No.1A), known as the General Appropriation Act of 2019, shall replace that appropriation.

PART LXXXI
MISCELLANEOUS PROVISIONS

Section 8101. Retroactivity.
This act shall be retroactive to July 1, 2020.

Section 8102. Effective date.
This act shall take effect immediately.