

THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL

No. 218 Session of 2017

INTRODUCED BY SAYLOR, JANUARY 24, 2017

AS RE-REPORTED FROM COMMITTEE ON APPROPRIATIONS, HOUSE OF REPRESENTATIVES, AS AMENDED, APRIL 3, 2017

AN ACT

1 ~~To provide from the General Fund for the expenses of the~~ <--  
2 ~~Executive and Judicial Departments, the State Government~~  
3 ~~Support Agencies and the General Assembly of the~~  
4 ~~Commonwealth, the public debt and the public schools for the~~  
5 ~~fiscal year July 1, 2017, to June 30, 2018, for certain~~  
6 ~~institutions and organizations, and for the payment of bills~~  
7 ~~incurred and remaining unpaid at the close of the fiscal year~~  
8 ~~ending June 30, 2017; to provide appropriations from the~~  
9 ~~State Lottery Fund, the Tobacco Settlement Fund, the Aviation~~  
10 ~~Restricted Account, the Hazardous Material Response Fund, The~~  
11 ~~State Stores Fund, the Milk Marketing Fund, the Home~~  
12 ~~Investment Trust Fund, the Emergency Medical Services~~  
13 ~~Operating Fund, the Tuition Account Guaranteed Savings~~  
14 ~~Program Fund, the Banking Fund, the Firearm Records Check~~  
15 ~~Fund, the Ben Franklin Technology Development Authority Fund,~~  
16 ~~the Oil and Gas Lease Fund, the Home Improvement Account, the~~  
17 ~~Cigarette Fire Safety and Firefighter Protection Act~~  
18 ~~Enforcement Fund, the Commonwealth Financing Authority Debt~~  
19 ~~Service Restricted Revenue Account, the Insurance Regulation~~  
20 ~~and Oversight Fund, the Pennsylvania Racehorse Development~~  
21 ~~Restricted Receipt Account, the Justice Reinvestment Fund and~~  
22 ~~the Multimodal Transportation Fund to the Executive~~  
23 ~~Department; to provide appropriations from the Judicial~~  
24 ~~Computer System Augmentation Account to the Judicial~~  
25 ~~Department for the fiscal year July 1, 2017, to June 30,~~  
26 ~~2018; to provide appropriations from the Motor License Fund~~  
27 ~~for the fiscal year July 1, 2017, to June 30, 2018, for the~~  
28 ~~proper operation of several departments of the Commonwealth~~  
29 ~~and the Pennsylvania State Police authorized to spend Motor~~  
30 ~~License Fund money; to provide for the appropriation of~~  
31 ~~Federal funds to the Executive Department of the Commonwealth~~  
32 ~~and for the payment of bills remaining unpaid at the close of~~  
33 ~~the fiscal year ending June 30, 2017.~~



- 1 ~~Section 218. Pennsylvania Higher Education Assistance Agency.~~
- 2 ~~Section 219. Department of Environmental Protection.~~
- 3 ~~Section 220. Department of General Services.~~
- 4 ~~Section 221. Department of Health.~~
- 5 ~~Section 222. Department of Human Services.~~
- 6 ~~Section 223. Insurance Department.~~
- 7 ~~Section 224. Department of Labor and Industry.~~
- 8 ~~Section 225. Department of Military and Veterans Affairs.~~
- 9 ~~Section 226. Department of Revenue.~~
- 10 ~~Section 227. Department of State.~~
- 11 ~~Section 228. Department of Transportation.~~
- 12 ~~Section 229. Pennsylvania State Police.~~
- 13 ~~Section 230. State Civil Service Commission.~~
- 14 ~~Section 231. Pennsylvania Emergency Management Agency.~~
- 15 ~~Section 232. Pennsylvania Historical and Museum Commission.~~
- 16 ~~Section 233. Pennsylvania Infrastructure Investment Authority.~~
- 17 ~~Section 234. Environmental Hearing Board.~~
- 18 ~~Section 235. Health Care Cost Containment Council.~~
- 19 ~~Section 236. State Ethics Commission.~~
- 20 ~~SUBPART B. JUDICIAL DEPARTMENT~~
- 21 ~~Section 241. Supreme Court.~~
- 22 ~~Section 242. Superior Court.~~
- 23 ~~Section 243. Commonwealth Court.~~
- 24 ~~Section 244. Courts of common pleas.~~
- 25 ~~Section 245. Community courts — magisterial district judges.~~
- 26 ~~Section 246. (Reserved).~~
- 27 ~~Section 247. Philadelphia Municipal Court.~~
- 28 ~~Section 248. Judicial Conduct Board.~~
- 29 ~~Section 249. Court of Judicial Discipline.~~
- 30 ~~Section 250. Juror cost reimbursement.~~

1 ~~Section 251. County court reimbursement.~~

2 ~~SUBPART C. GENERAL ASSEMBLY~~

3 ~~Section 261. Senate.~~

4 ~~Section 262. House of Representatives.~~

5 ~~SUBPART D. GOVERNMENT SUPPORT AGENCIES~~

6 ~~Section 271. Legislative Reference Bureau.~~

7 ~~Section 272. Legislative Budget and Finance Committee.~~

8 ~~Section 273. Legislative Data Processing Committee.~~

9 ~~Section 274. Joint State Government Commission.~~

10 ~~Section 275. Local Government Commission.~~

11 ~~Section 276. Joint Legislative Air and Water Pollution Control~~  
12 ~~and Conservation Committee.~~

13 ~~Section 277. Legislative Audit Advisory Commission.~~

14 ~~Section 278. Independent Regulatory Review Commission.~~

15 ~~Section 279. Capitol Preservation Committee.~~

16 ~~Section 280. Pennsylvania Commission on Sentencing.~~

17 ~~Section 281. Center for Rural Pennsylvania.~~

18 ~~Section 282. Commonwealth Mail Processing Center.~~

19 ~~Section 283. Legislative Reapportionment Commission.~~

20 ~~Section 284. Independent Fiscal Office.~~

21 ~~PART III. STATE LOTTERY FUND APPROPRIATIONS~~

22 ~~Section 301. Department of Aging.~~

23 ~~Section 302. Department of Human Services.~~

24 ~~PART IV. TOBACCO SETTLEMENT FUND APPROPRIATIONS~~

25 ~~Section 401. Department of Community and Economic Development.~~

26 ~~Section 402. Department of Human Services.~~

27 ~~PART V. JUDICIAL COMPUTER SYSTEM AUGMENTATION~~

28 ~~ACCOUNT APPROPRIATIONS~~

29 ~~Section 501. Supreme Court.~~

30 ~~PART VI. EMERGENCY MEDICAL SERVICES OPERATING FUND~~

1 APPROPRIATIONS

2 ~~Section 601. Department of Health.~~

3 ~~PART VII. STATE STORES FUND APPROPRIATIONS~~

4 ~~Section 701. Pennsylvania State Police.~~

5 ~~PART VIII. MOTOR LICENSE FUND APPROPRIATIONS~~

6 ~~FOR 2017-2018~~

7 ~~SUBPART A. MOTOR LICENSE FUND~~

8 ~~Section 801. Department of Transportation.~~

9 ~~Section 802. Executive Offices.~~

10 ~~Section 803. Treasury Department.~~

11 ~~Section 804. Department of Agriculture.~~

12 ~~Section 805. Department of Community and Economic Development.~~

13 ~~Section 806. Department of Conservation and Natural Resources.~~

14 ~~Section 807. Department of Education.~~

15 ~~Section 808. (Reserved).~~

16 ~~Section 809. Department of General Services.~~

17 ~~Section 810. Department of Revenue.~~

18 ~~Section 811. Pennsylvania State Police.~~

19 ~~SUBPART B. AVIATION RESTRICTED ACCOUNT~~

20 ~~Section 821. Department of Transportation.~~

21 ~~PART IX. HAZARDOUS MATERIAL RESPONSE FUND~~

22 ~~APPROPRIATIONS~~

23 ~~Section 901. Pennsylvania Emergency Management Agency.~~

24 ~~PART X. MILK MARKETING FUND APPROPRIATIONS~~

25 ~~Section 1001. Milk Marketing Board.~~

26 ~~PART XI. HOME INVESTMENT TRUST FUND APPROPRIATIONS~~

27 ~~Section 1101. Department of Community and Economic Development.~~

28 ~~PART XII. TUITION ACCOUNT GUARANTEED~~

29 ~~SAVINGS PROGRAM FUND APPROPRIATIONS~~

30 ~~Section 1201. Treasury Department.~~

1                   ~~PART XIII. — BANKING FUND APPROPRIATIONS~~

2   ~~Section 1301. — Department of Banking and Securities.~~

3                   ~~PART XIV. — FIREARM RECORDS CHECK FUND APPROPRIATIONS~~

4   ~~Section 1401. — Pennsylvania State Police.~~

5                   ~~PART XV. — BEN FRANKLIN TECHNOLOGY DEVELOPMENT~~

6                   ~~AUTHORITY FUND APPROPRIATIONS~~

7   ~~Section 1501. — Department of Community and Economic Development.~~

8                   ~~PART XVI. — OIL AND GAS LEASE FUND APPROPRIATIONS~~

9   ~~Section 1601. — Department of Conservation and Natural Resources.~~

10                  ~~PART XVII. — HOME IMPROVEMENT ACCOUNT APPROPRIATIONS~~

11   ~~Section 1701. — Attorney General.~~

12                  ~~PART XVIII. — CIGARETTE FIRE SAFETY AND FIREFIGHTER~~

13                  ~~PROTECTION ACT ENFORCEMENT FUND APPROPRIATIONS~~

14   ~~Section 1801. — Attorney General.~~

15                  ~~PART XVIII A. — COMMONWEALTH FINANCING AUTHORITY~~

16                  ~~DEBT SERVICE RESTRICTED REVENUE ACCOUNT~~

17                  ~~PART XVIII B. — INSURANCE REGULATION AND OVERSIGHT~~

18                  ~~FUND APPROPRIATIONS~~

19   ~~Section 1801 B. — Insurance Department.~~

20                  ~~PART XVIII C. — PENNSYLVANIA RACEHORSE DEVELOPMENT~~

21                  ~~RESTRICTED RECEIPT ACCOUNT APPROPRIATIONS~~

22   ~~Section 1801 C. — Department of Agriculture.~~

23                  ~~PART XVIII D. — JUSTICE REINVESTMENT FUND APPROPRIATIONS~~

24   ~~Section 1801 D. — Executive Offices.~~

25   ~~Section 1802 D. — Department of Corrections.~~

26   ~~Section 1803 D. — Pennsylvania Board of Probation and Parole.~~

27   ~~Section 1804 D. — Pennsylvania Commission on Sentencing.~~

28                  ~~PART XVIII E. — MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS~~

29   ~~Section 1801 E. — Department of Transportation.~~

30                                 ~~PART XIX. — (RESERVED)~~

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~~FOR 2017-2018~~

~~Section 2001. General Fund repository for Federal funds.~~

~~Section 2002. Limitation on encumbering or spending Federal funds.~~

~~Section 2003. Appropriation of prior unspent Federal funds.~~

~~Section 2004. Subgrants between Federal fund appropriations.~~

~~Section 2005. Utilization of emergency Federal funds.~~

~~Section 2006. Transfer of funds from TANFDBG to CCDFBG and SSBG.~~

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~~Section 2102. Compliance with other law before funds available.~~

~~Section 2103. Contracts prerequisite to encumbering or committing funds.~~

~~Section 2104. Minority business set asides.~~

~~Section 2105. Appropriation of funds from miscellaneous sources.~~

~~Section 2106. Lapsing of unused funds.~~

~~Section 2107. Appellate courts appropriation contingency.~~

~~Section 2108. Transfer of excess funds.~~

~~Section 2109. Transfers for government support agencies.~~

~~Section 2110. Transfers for Legislative Reapportionment Commission.~~

~~Section 2111. Administration of Human Services Block Grant.~~

~~PART XXII. EFFECTIVE DATE~~

~~Section 2201. Retroactivity.~~

~~Section 2202. Effective date.~~

TO PROVIDE FROM THE GENERAL FUND FOR THE EXPENSES OF THE  
EXECUTIVE AND JUDICIAL DEPARTMENTS, THE STATE GOVERNMENT  
SUPPORT AGENCIES AND THE GENERAL ASSEMBLY OF THE  
COMMONWEALTH, THE PUBLIC DEBT AND THE PUBLIC SCHOOLS FOR THE  
FISCAL YEAR JULY 1, 2017, TO JUNE 30, 2018, FOR CERTAIN  
INSTITUTIONS AND ORGANIZATIONS AND FOR THE PAYMENT OF BILLS

<--

1 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR  
2 ENDING JUNE 30, 2017; TO PROVIDE APPROPRIATIONS FROM THE  
3 STATE LOTTERY FUND, THE TOBACCO SETTLEMENT FUND, THE AVIATION  
4 RESTRICTED ACCOUNT, THE HAZARDOUS MATERIAL RESPONSE FUND, THE  
5 STATE STORES FUND, THE MILK MARKETING FUND, THE HOME  
6 INVESTMENT TRUST FUND, THE EMERGENCY MEDICAL SERVICES  
7 OPERATING FUND, THE TUITION ACCOUNT GUARANTEED SAVINGS  
8 PROGRAM FUND, THE BANKING FUND, THE FIREARM RECORDS CHECK  
9 FUND, THE BEN FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND,  
10 THE OIL AND GAS LEASE FUND, THE HOME IMPROVEMENT ACCOUNT, THE  
11 CIGARETTE FIRE SAFETY AND FIREFIGHTER PROTECTION ACT  
12 ENFORCEMENT FUND, THE COMMONWEALTH FINANCING AUTHORITY DEBT  
13 SERVICE RESTRICTED REVENUE ACCOUNT, THE INSURANCE REGULATION  
14 AND OVERSIGHT FUND, THE PENNSYLVANIA RACEHORSE DEVELOPMENT  
15 RESTRICTED RECEIPT ACCOUNT, THE MULTIMODAL TRANSPORTATION  
16 FUND, THE STATE RACING FUND AND THE ABLE SAVINGS PROGRAM FUND  
17 TO THE EXECUTIVE DEPARTMENT; TO PROVIDE APPROPRIATIONS FROM  
18 THE JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT TO THE  
19 JUDICIAL DEPARTMENT FOR THE FISCAL YEAR JULY 1, 2017, TO JUNE  
20 30, 2018; TO PROVIDE APPROPRIATIONS FROM THE MOTOR LICENSE  
21 FUND FOR THE FISCAL YEAR JULY 1, 2017, TO JUNE 30, 2018, FOR  
22 THE PROPER OPERATION OF SEVERAL DEPARTMENTS OF THE  
23 COMMONWEALTH AND THE PENNSYLVANIA STATE POLICE AUTHORIZED TO  
24 SPEND MOTOR LICENSE FUND MONEY; TO PROVIDE FOR THE  
25 APPROPRIATION OF FEDERAL FUNDS TO THE EXECUTIVE AND JUDICIAL  
26 DEPARTMENTS OF THE COMMONWEALTH AND FOR THE PAYMENT OF BILLS  
27 REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE  
28 30, 2017; AND TO PROVIDE FOR THE ADDITIONAL APPROPRIATION OF  
29 FEDERAL AND STATE FUNDS FROM THE GENERAL FUND, THE STATE  
30 LOTTERY FUND AND THE TOBACCO SETTLEMENT FUND FOR THE  
31 EXECUTIVE AND LEGISLATIVE DEPARTMENTS OF THE COMMONWEALTH FOR  
32 THE FISCAL YEAR JULY 1, 2016, TO JUNE 30, 2017, AND FOR THE  
33 PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE  
34 OF THE FISCAL YEAR ENDING JUNE 30, 2016.

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22 FOR 2017-2018

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28 COMMISSION.  
29 SECTION 2111. ADMINISTRATION OF HUMAN SERVICES BLOCK GRANT.  
30 PART XXII. EFFECTIVE DATE

1 SECTION 2201. RETROACTIVITY.

2 SECTION 2202. EFFECTIVE DATE.

3 The General Assembly of the Commonwealth of Pennsylvania  
4 hereby enacts as follows:

5 PART I

<--

6 GENERAL PROVISIONS

7 ~~Section 101. Short title.~~

8 ~~This act shall be known and may be cited as the General~~  
9 ~~Appropriation Act of 2017.~~

10 ~~Section 102. Definitions.~~

11 ~~The following words and phrases when used in this act shall~~  
12 ~~have the meanings given to them in this section unless the~~  
13 ~~context clearly indicates otherwise:~~

14 ~~"Employees." Includes all directors, superintendents, bureau~~  
15 ~~or division chiefs, assistant directors, assistant~~  
16 ~~superintendents, assistant chiefs, experts, scientists,~~  
17 ~~engineers, surveyors, draftsmen, accountants, secretaries,~~  
18 ~~auditors, inspectors, examiners, analysts, statisticians,~~  
19 ~~marshals, clerks, stenographers, bookkeepers, messengers and~~  
20 ~~other assistants in any department, board or commission.~~

21 ~~"Expenses" and "maintenance." Includes all printing, binding~~  
22 ~~and stationery, food and forage, materials and supplies,~~  
23 ~~traveling expenses, training, motor vehicle supplies and~~  
24 ~~repairs, freight, express and cartage, postage, telephones and~~  
25 ~~telegraph rentals and toll charges, newspaper advertising and~~  
26 ~~notices, public advertising by or through any medium, fuel,~~  
27 ~~light, heat, power and water, minor construction and renovation,~~  
28 ~~repairs or reconstruction of equipment, buildings and~~  
29 ~~facilities, rent of real estate and equipment, premiums on~~  
30 ~~workers' compensation, insurance premiums on policies of~~

~~1 liability insurance, insurance premiums on medical payment  
2 insurance and surety bonds for volunteer workers, premiums on  
3 employee group life insurance and employee and retired employee  
4 group hospital and medical insurance, payment of Commonwealth  
5 share of Social Security taxes and unemployment compensation  
6 costs for State employees, the purchase of replacement or  
7 additional equipment and machinery and all other incidental  
8 costs and expenses, including payment to the Department of  
9 General Services of mileage and other charges for the use of  
10 automobiles and rental payments for permanently assigned  
11 automobiles and of expenses or costs of services incurred  
12 through the Purchasing Fund. The term "expenses" also shall  
13 include the medical costs for the treatment of inmates of State  
14 institutions when the inmate must be transferred to an outside  
15 hospital, provided, that in no case shall the State institution  
16 pay more for patient care than that provided under the State  
17 medical assistance program.~~

~~18 Section 103. Abbreviations.~~

~~19 The following abbreviations when used in this act shall have  
20 the meanings given to them in this section unless the context  
21 clearly indicates otherwise:~~

~~22 "AIDS." Acquired Immune Deficiency Syndrome.~~

~~23 "ARC." Appalachian Regional Commission.~~

~~24 "ARRA." American Recovery and Reinvestment Act.~~

~~25 "BG." Block grant.~~

~~26 "CCDFBG." Child Care and Development Fund Block Grant.~~

~~27 "CHIPRA." Children's Health Insurance Program  
28 Reauthorization Act.~~

~~29 "CSBG." Community Services Block Grant.~~

~~30 "DCSI." Drug Control and Systems Improvement Formula Grant~~

1 Program.  
2 ~~"DFSC." Drug Free Schools and Communities Act.~~  
3 ~~"DOE." Department of Energy.~~  
4 ~~"EEOC." Equal Employment Opportunity Commission.~~  
5 ~~"EPA." Environmental Protection Agency.~~  
6 ~~"ESEA." Elementary and Secondary Education Act.~~  
7 ~~"ESG." Emergency Solutions Grant.~~  
8 ~~"FEMA." Federal Emergency Management Agency.~~  
9 ~~"FTA." Federal Transit Administration.~~  
10 ~~"HUD." Department of Housing and Urban Development.~~  
11 ~~"ID." Intellectual Disabilities.~~  
12 ~~"LIHEABG." Low Income Home Energy Assistance Block Grant.~~  
13 ~~"LSTA." Library Services and Technology Act.~~  
14 ~~"MCH." Maternal and Child Health.~~  
15 ~~"MCHSBG." Maternal and Child Health Services Block Grant.~~  
16 ~~"MHSBG." Mental Health Services Block Grant.~~  
17 ~~"PAFE." Pennsylvania Agricultural Food Exposition.~~  
18 ~~"PHHSBG." Preventive Health and Health Services Block Grant.~~  
19 ~~"RSAT." Residential Substance Abuse Treatment.~~  
20 ~~"SABG." Substance Abuse Block Grant.~~  
21 ~~"SCDBG." Small Communities Development Block Grant.~~  
22 ~~"SDA." Service Delivery Area.~~  
23 ~~"SORNA." Sex Offender Registration and Notification Act.~~  
24 ~~"SSBG." Social Services Block Grant.~~  
25 ~~"TANF." Temporary Assistance for Needy Families.~~  
26 ~~"TANFBG." Temporary Assistance for Needy Families Block~~  
27 ~~Grant.~~  
28 ~~"TEFAP." Temporary Emergency Food Assistance Program.~~  
29 ~~"VA." Veterans' Administration.~~  
30 ~~"WIA." Workforce Investment Act.~~

1 ~~"WIC." Women, Infants and Children Program.~~

2 ~~Section 104. State appropriations.~~

3 ~~(a) General Fund. The following sums set forth in this act,~~  
4 ~~or as much thereof as may be necessary, are hereby specifically~~  
5 ~~appropriated from the General Fund to the several hereinafter~~  
6 ~~named agencies of the Executive, Legislative and Judicial~~  
7 ~~Departments of the Commonwealth for the payment of salaries,~~  
8 ~~wages or other compensation and travel expenses of the duly~~  
9 ~~elected or appointed officers and employees of the Commonwealth,~~  
10 ~~for the payment of fees for contractual services rendered, for~~  
11 ~~the purchase or rental of goods and services, printing, public~~  
12 ~~advertising by or through any medium, equipment, land and~~  
13 ~~buildings and for payment of any other expenses, as provided by~~  
14 ~~law or by this act, necessary for the proper conduct of the~~  
15 ~~duties, functions and activities and for the purposes~~  
16 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
17 ~~2017, and for the payment of bills incurred and remaining unpaid~~  
18 ~~at the close of the fiscal year ending June 30, 2017.~~

19 ~~(b) State Lottery Fund. The following sums set forth in~~  
20 ~~this act, or as much thereof as may be necessary, are hereby~~  
21 ~~specifically appropriated from the State Lottery Fund to the~~  
22 ~~several hereinafter named agencies of the Executive Department~~  
23 ~~of the Commonwealth for the payment of salaries, wages or other~~  
24 ~~compensation and travel expenses of the duly appointed officers~~  
25 ~~and employees of the Commonwealth, for the payment of fees for~~  
26 ~~contractual services rendered, for the purchase or rental of~~  
27 ~~goods and services and for payment of any other expenses, as~~  
28 ~~provided by law or by this act, necessary for the proper conduct~~  
29 ~~of the duties, functions and activities and for the purposes~~  
30 ~~hereinafter set forth for the fiscal year beginning July 1,~~

1 ~~2017, and for the payment of bills incurred and remaining unpaid~~  
2 ~~at the close of the fiscal year ending June 30, 2017.~~

3 ~~(c) Tobacco Settlement Fund. The following sums set forth~~  
4 ~~in this act, or as much thereof as may be necessary, are hereby~~  
5 ~~specifically appropriated from the Tobacco Settlement Fund to~~  
6 ~~the hereinafter named agencies of the Executive Department of~~  
7 ~~the Commonwealth for the payment of salaries, wages or other~~  
8 ~~compensation and travel expenses of the duly appointed officers~~  
9 ~~and employees of the Commonwealth, for the payment of fees for~~  
10 ~~contractual services rendered, for the purchase or rental of~~  
11 ~~goods and services and for payment of any other expenses, as~~  
12 ~~provided by law or by this act, necessary for the proper conduct~~  
13 ~~of the duties, functions and activities and for the purposes~~  
14 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
15 ~~2017, and for the payment of bills incurred and remaining unpaid~~  
16 ~~at the close of the fiscal year ending June 30, 2017.~~

17 ~~(d) Judicial Computer System Augmentation Account. The~~  
18 ~~following sums set forth in this act, or as much thereof as may~~  
19 ~~be necessary, are hereby specifically appropriated from the~~  
20 ~~restricted receipt account established within the General Fund,~~  
21 ~~known as the Judicial Computer System Augmentation Account, to~~  
22 ~~the Judicial Department of the Commonwealth for the payment of~~  
23 ~~salaries, wages or other compensation and travel expenses, for~~  
24 ~~the payment of fees for contractual services rendered, for the~~  
25 ~~purchase or rental of goods and services and for the payment of~~  
26 ~~any other expenses, as provided by law or by this act, necessary~~  
27 ~~for the proper conduct of the duties, functions and activities~~  
28 ~~and for the purposes hereinafter set forth for the fiscal year~~  
29 ~~beginning July 1, 2017, and for the payment of bills incurred~~  
30 ~~and remaining unpaid at the close of the fiscal year ending June~~

1 ~~30, 2017.~~

2 ~~(e) Emergency Medical Services Operating Fund. The~~  
3 ~~following sums set forth in this act, or as much thereof as may~~  
4 ~~be necessary, are hereby specifically appropriated from the~~  
5 ~~Emergency Medical Services Operating Fund to the several~~  
6 ~~hereinafter named agencies of the Executive Department of the~~  
7 ~~Commonwealth for the payment of fees for contractual services~~  
8 ~~rendered, for the purchase or rental of goods and services and~~  
9 ~~for the payment of any other expenses, as provided by law or by~~  
10 ~~this act, necessary for the proper conduct of the duties,~~  
11 ~~functions and activities and for the purposes hereinafter set~~  
12 ~~forth for the fiscal year beginning July 1, 2017, and for the~~  
13 ~~payment of bills incurred and remaining unpaid at the close of~~  
14 ~~the fiscal year ending June 30, 2017.~~

15 ~~(f) The State Stores Fund. The following sums set forth in~~  
16 ~~this act, or as much thereof as may be necessary, are hereby~~  
17 ~~specifically appropriated from The State Stores Fund to the~~  
18 ~~hereinafter named agencies of the Executive Department of the~~  
19 ~~Commonwealth for the payment of salaries, wages or other~~  
20 ~~compensation and travel expenses of the duly appointed officers~~  
21 ~~and employees of the Commonwealth, for the payment of fees for~~  
22 ~~contractual services rendered, for the purchase or rental of~~  
23 ~~goods and services and for the payment of any other expenses, as~~  
24 ~~provided by law or by this act, necessary for the proper conduct~~  
25 ~~of the duties, functions and activities and for the purposes~~  
26 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
27 ~~2017, and for the payment of bills incurred and remaining unpaid~~  
28 ~~at the close of the fiscal year ending June 30, 2017.~~

29 ~~(g) Motor License Fund. The following sums, or as much~~  
30 ~~thereof as may be necessary, are hereby appropriated from the~~

1 ~~Motor License Fund to the hereinafter named agencies of the~~  
2 ~~Executive Department for the payment of salaries, wages and~~  
3 ~~other compensation and travel expenses of the duly elected or~~  
4 ~~appointed officers and employees of the Commonwealth, for~~  
5 ~~contractual services and other expenses necessary for the proper~~  
6 ~~conduct of the duties, functions and activities for the purposes~~  
7 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
8 ~~2017, and for the payment of bills incurred and remaining unpaid~~  
9 ~~at the close of the fiscal year ending June 30, 2017.~~

10 ~~(h) Aviation Restricted Account. The following sums, or as~~  
11 ~~much thereof as may be necessary, are hereby appropriated from~~  
12 ~~the Aviation Restricted Account in the Motor License Fund to the~~  
13 ~~hereinafter named agencies of the Executive Department for the~~  
14 ~~purposes set forth herein for the fiscal year beginning July 1,~~  
15 ~~2017, and for the payment of bills incurred and remaining unpaid~~  
16 ~~at the close of the fiscal year ending June 30, 2017.~~

17 ~~(i) Hazardous Material Response Fund. The following sums~~  
18 ~~set forth in this act, or as much thereof as may be necessary,~~  
19 ~~are hereby specifically appropriated from the Hazardous Material~~  
20 ~~Response Fund to the several hereinafter named agencies of the~~  
21 ~~Executive Department of the Commonwealth for the payment of fees~~  
22 ~~for contractual services rendered, for the purchase or rental of~~  
23 ~~goods and services and for the payment of any other expenses, as~~  
24 ~~provided by law or by this act, necessary for the proper conduct~~  
25 ~~of the duties, functions and activities and for the purposes~~  
26 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
27 ~~2017, and for the payment of bills incurred and remaining unpaid~~  
28 ~~at the close of the fiscal year ending June 30, 2017.~~

29 ~~(j) Milk Marketing Fund. The following sums set forth in~~  
30 ~~this act, or as much thereof as may be necessary, are hereby~~

1 ~~specifically appropriated from the Milk Marketing Fund to the~~  
2 ~~several hereinafter named agencies of the Executive Department~~  
3 ~~of the Commonwealth for the payment of salaries, wages or other~~  
4 ~~compensation and travel expenses of the duly appointed officers~~  
5 ~~and employees of the Commonwealth, for the payment of fees for~~  
6 ~~contractual services rendered, for the purchase or rental of~~  
7 ~~goods and services and for the payment of any other expenses, as~~  
8 ~~provided by law or by this act, necessary for the proper conduct~~  
9 ~~of the duties, functions and activities and for the purposes~~  
10 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
11 ~~2017, and for the payment of bills incurred and remaining unpaid~~  
12 ~~at the close of the fiscal year ending June 30, 2017.~~

13 ~~(k) Home Investment Trust Fund. The following sums set~~  
14 ~~forth in this act, or as much thereof as may be necessary, are~~  
15 ~~hereby specifically appropriated from the Home Investment Trust~~  
16 ~~Fund to the hereinafter named agencies of the Executive~~  
17 ~~Department of the Commonwealth for the payment of salaries,~~  
18 ~~wages or other compensation and travel expenses of the duly~~  
19 ~~appointed officers and employees of the Commonwealth, for the~~  
20 ~~payment of fees for contractual services rendered, for the~~  
21 ~~purchase or rental of goods and services and for the payment of~~  
22 ~~any other expenses, as provided by law or by this act, necessary~~  
23 ~~for the proper conduct of the duties, functions and activities~~  
24 ~~and for the purposes hereinafter set forth for the fiscal year~~  
25 ~~beginning July 1, 2017, and for the payment of bills incurred~~  
26 ~~and remaining unpaid at the close of the fiscal year ending June~~  
27 ~~30, 2017.~~

28 ~~(l) Tuition Account Guaranteed Savings Program Fund. The~~  
29 ~~following sums set forth in this act, or as much thereof as may~~  
30 ~~be necessary, are hereby specifically appropriated from the~~

1 ~~Tuition Account Guaranteed Savings Program Fund to the~~  
2 ~~hereinafter named agencies of the Executive Department of the~~  
3 ~~Commonwealth for the payment of salaries, wages or other~~  
4 ~~compensation and travel expenses of the duly appointed officers~~  
5 ~~and employees of the Commonwealth, for the payment of fees for~~  
6 ~~contractual services rendered, for the purchase or rental of~~  
7 ~~goods and services and for the payment of any other expenses, as~~  
8 ~~provided by law or by this act, necessary for the proper conduct~~  
9 ~~of the duties, functions and activities and for the purposes~~  
10 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
11 ~~2017, and for the payment of bills incurred and remaining unpaid~~  
12 ~~at the close of the fiscal year ending June 30, 2017.~~

13 ~~(m) Banking Fund. The following sums set forth in this act,~~  
14 ~~or as much thereof as may be necessary, are hereby specifically~~  
15 ~~appropriated from the Banking Fund to the hereinafter named~~  
16 ~~agencies of the Executive Department of the Commonwealth for the~~  
17 ~~payment of salaries, wages or other compensation and travel~~  
18 ~~expenses of the duly appointed officers and employees of the~~  
19 ~~Commonwealth, for the payment of fees for contractual services~~  
20 ~~rendered, for the purchase or rental of goods and services and~~  
21 ~~for the payment of any other expenses, as provided by law or by~~  
22 ~~this act, necessary for the proper conduct of the duties,~~  
23 ~~functions and activities and for the purposes hereinafter set~~  
24 ~~forth for the fiscal year beginning July 1, 2017, and for the~~  
25 ~~payment of bills incurred and remaining unpaid at the close of~~  
26 ~~the fiscal year ending June 30, 2017.~~

27 ~~(n) Firearm Records Check Fund. The following sums set~~  
28 ~~forth in this act, or as much thereof as may be necessary, are~~  
29 ~~hereby specifically appropriated from the Firearm Records Check~~  
30 ~~Fund to the hereinafter named agencies of the Executive~~

1 ~~Department of the Commonwealth for the payment of salaries,~~  
2 ~~wages or other compensation and travel expenses of the duly~~  
3 ~~appointed officers and employees of the Commonwealth, for the~~  
4 ~~payment of fees for contractual services rendered, for the~~  
5 ~~purchase or rental of goods and services and for the payment of~~  
6 ~~any other expenses, as provided by law or by this act, necessary~~  
7 ~~for the proper conduct of the duties, functions and activities~~  
8 ~~and for the purposes hereinafter set forth for the fiscal year~~  
9 ~~beginning July 1, 2017, and for the payment of bills incurred~~  
10 ~~and remaining unpaid at the close of the fiscal year ending June~~  
11 ~~30, 2017.~~

12 ~~(o) Ben Franklin Technology Development Authority Fund. The~~  
13 ~~following sums set forth in this act, or as much thereof as may~~  
14 ~~be necessary, are hereby specifically appropriated from the Ben~~  
15 ~~Franklin Technology Development Authority Fund to the~~  
16 ~~hereinafter named agencies of the Executive Department of the~~  
17 ~~Commonwealth for the payment of salaries, wages or other~~  
18 ~~compensation and travel expenses of the duly appointed officers~~  
19 ~~and employees of the Commonwealth, for the payment of fees for~~  
20 ~~contractual services rendered, for the purchase or rental of~~  
21 ~~goods and services and for the payment of any other expenses, as~~  
22 ~~provided by law or by this act, necessary for the proper conduct~~  
23 ~~of the duties, functions and activities and for the purposes~~  
24 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
25 ~~2017, and for the payment of bills incurred and remaining unpaid~~  
26 ~~at the close of the fiscal year ending June 30, 2017.~~

27 ~~(p) Oil and Gas Lease Fund. The following sums set forth in~~  
28 ~~this act, or as much thereof as may be necessary, are hereby~~  
29 ~~specifically appropriated from the Oil and Gas Lease Fund to the~~  
30 ~~hereinafter named agencies of the Executive Department of the~~

1 ~~Commonwealth for the payment of salaries, wages or other~~  
2 ~~compensation and travel expenses of the duly appointed officers~~  
3 ~~and employees of the Commonwealth, for the payment of fees for~~  
4 ~~contractual services rendered, for the purchase or rental of~~  
5 ~~goods and services and for payment of any other expenses, as~~  
6 ~~provided by law or by this act, necessary for the proper conduct~~  
7 ~~of the duties, functions and activities and for the purposes~~  
8 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
9 ~~2017, and for the payment of bills incurred and remaining unpaid~~  
10 ~~at the close of the fiscal year ending June 30, 2017.~~

11 ~~(q) Home Improvement Account. The following sums set forth~~  
12 ~~in this act, or as much thereof as may be necessary, are hereby~~  
13 ~~specifically appropriated from the Home Improvement Account~~  
14 ~~within the General Fund to the hereinafter named agencies of the~~  
15 ~~Executive Department of the Commonwealth for the payment of~~  
16 ~~salaries, wages or other compensation and travel expenses of the~~  
17 ~~duly appointed officers and employees of the Commonwealth, for~~  
18 ~~the payment of fees for contractual services rendered, for the~~  
19 ~~purchase or rental of goods and services and for payment of any~~  
20 ~~other expenses, as provided by law or by this act, necessary for~~  
21 ~~the proper conduct of the duties, functions and activities and~~  
22 ~~for the purposes hereinafter set forth for the fiscal year~~  
23 ~~beginning July 1, 2017, and for the payment of bills incurred~~  
24 ~~and remaining unpaid at the close of the fiscal year ending June~~  
25 ~~30, 2017.~~

26 ~~(r) Cigarette Fire Safety and Firefighter Protection Act~~  
27 ~~Enforcement Fund. The following sums set forth in this act, or~~  
28 ~~as much thereof as may be necessary, are hereby specifically~~  
29 ~~appropriated from the Cigarette Fire Safety and Firefighter~~  
30 ~~Protection Act Enforcement Fund to the hereinafter named~~

1 ~~agencies of the Executive Department of the Commonwealth for the~~  
2 ~~payment of salaries, wages or other compensation and travel~~  
3 ~~expenses of the duly appointed officers and employees of the~~  
4 ~~Commonwealth, for the payment of fees for contractual services~~  
5 ~~rendered, for the purchase or rental of goods and services and~~  
6 ~~for payment of any other expenses, as provided by law or by this~~  
7 ~~act, necessary for the proper conduct of the duties, functions~~  
8 ~~and activities and for the purposes hereinafter set forth for~~  
9 ~~the fiscal year beginning July 1, 2017, and for the payment of~~  
10 ~~bills incurred and remaining unpaid at the close of the fiscal~~  
11 ~~year ending June 30, 2017.~~

12 ~~(s) Commonwealth Financing Authority Debt Service Restricted~~  
13 ~~Revenue Account. The following sums set forth in this act, or~~  
14 ~~as much thereof as may be necessary, are hereby specifically~~  
15 ~~appropriated from the Commonwealth Financing Authority Debt~~  
16 ~~Service Restricted Revenue Account to the hereinafter named~~  
17 ~~agencies of the Executive Department of the Commonwealth for the~~  
18 ~~payment of salaries, wages or other compensation and travel~~  
19 ~~expenses of the duly appointed officers and employees of the~~  
20 ~~Commonwealth, for the payment of fees for contractual services~~  
21 ~~rendered, for the purchase or rental of goods and services and~~  
22 ~~for payment of any other expenses, as provided by law or by this~~  
23 ~~act, necessary for the proper conduct of the duties, functions~~  
24 ~~and activities and for the purposes hereinafter set forth for~~  
25 ~~the fiscal year beginning July 1, 2017, and for the payment of~~  
26 ~~bills incurred and remaining unpaid at the close of the fiscal~~  
27 ~~year ending June 30, 2017.~~

28 ~~(t) Insurance Regulation and Oversight Fund. The following~~  
29 ~~sums set forth in this act, or as much thereof as may be~~  
30 ~~necessary, are hereby specifically appropriated from the~~

1 ~~Insurance Regulation and Oversight Fund to the hereinafter named~~  
2 ~~agencies of the Executive Department of the Commonwealth for the~~  
3 ~~payment of salaries, wages or other compensation and travel~~  
4 ~~expenses of the duly appointed officers and employees of the~~  
5 ~~Commonwealth, for the payment of fees for contractual services~~  
6 ~~rendered, for the purchase or rental of goods and services and~~  
7 ~~for payment of any other expenses, as provided by law or by this~~  
8 ~~act, necessary for the proper conduct of the duties, functions~~  
9 ~~and activities and for the purposes hereinafter set forth for~~  
10 ~~the fiscal year beginning July 1, 2017, and for the payment of~~  
11 ~~bills incurred and remaining unpaid at the close of the fiscal~~  
12 ~~year ending June 30, 2017.~~

13 ~~(u) Pennsylvania Racehorse Development Restricted Receipt~~  
14 ~~Account. The following sums set forth in this act, or as much~~  
15 ~~thereof as may be necessary, are hereby specifically~~  
16 ~~appropriated from the Pennsylvania Racehorse Development~~  
17 ~~Restricted Receipt Account established within the Pennsylvania~~  
18 ~~Racehorse Development Fund to the hereinafter named agencies of~~  
19 ~~the Executive Department of the Commonwealth for the payment of~~  
20 ~~fees for contractual services rendered, for the purchase or~~  
21 ~~rental of goods and services and for the payment of any other~~  
22 ~~expenses, as provided by law or by this act, necessary for the~~  
23 ~~proper conduct of the duties, functions and activities and for~~  
24 ~~the purposes hereinafter set forth for the fiscal year beginning~~  
25 ~~July 1, 2017, and for the payment of bills incurred and~~  
26 ~~remaining unpaid at the close of the fiscal year ending June 30,~~  
27 ~~2017.~~

28 ~~(v) Justice Reinvestment Fund. The following sums set forth~~  
29 ~~in this act, or as much thereof as may be necessary, are hereby~~  
30 ~~specifically appropriated from the Justice Reinvestment Fund to~~

1 ~~the hereinafter named agencies of the Executive Department and~~  
2 ~~government support agencies of the Commonwealth for the payment~~  
3 ~~of salaries, wages or other compensation and travel expenses of~~  
4 ~~the duly appointed officers and employees of the Commonwealth,~~  
5 ~~for the payment of fees for contractual services rendered, for~~  
6 ~~the purchase or rental of goods and services and for payment of~~  
7 ~~any other expenses, as provided by law or by this act, necessary~~  
8 ~~for the proper conduct of the duties, functions and activities~~  
9 ~~and for the purposes hereinafter set forth for the fiscal year~~  
10 ~~beginning July 1, 2017, and for the payment of bills incurred~~  
11 ~~and remaining unpaid at the close of the fiscal year ending June~~  
12 ~~30, 2017.~~

13 ~~(w) Multimodal Transportation Fund. The following sums set~~  
14 ~~forth in this act, or as much thereof as may be necessary, are~~  
15 ~~hereby specifically appropriated from the Multimodal~~  
16 ~~Transportation Fund to the Department of Transportation for the~~  
17 ~~payment of salaries, wages or other compensation and travel~~  
18 ~~expenses, for the payment of fees for contractual services~~  
19 ~~rendered, for the purchase or rental of goods and services and~~  
20 ~~for the payment of any other expenses, as provided by law or by~~  
21 ~~this act, necessary for the proper conduct of the duties,~~  
22 ~~functions and activities and for the purposes hereinafter set~~  
23 ~~forth for the fiscal year beginning July 1, 2017, and for the~~  
24 ~~payment of bills incurred and remaining unpaid at the close of~~  
25 ~~the fiscal year ending June 30, 2017.~~

26 ~~Section 105. Federal augmentation appropriations.~~

27 ~~The following Federal augmentation appropriations set forth~~  
28 ~~in this act, or as much thereof as may be necessary, are hereby~~  
29 ~~specifically appropriated from the Federal augmentation funds to~~  
30 ~~the several hereinafter named agencies of the Executive~~

1 ~~Department of the Commonwealth for the payment of the expenses~~  
2 ~~of implementing and carrying out the programs stated herein for~~  
3 ~~the fiscal year beginning July 1, 2017, and for the payment of~~  
4 ~~bills incurred and remaining unpaid at the close of the fiscal~~  
5 ~~year ending June 30, 2017. Unless otherwise stated, the~~  
6 ~~appropriations include any carryovers from the prior fiscal~~  
7 ~~year.~~

8 ~~Section 106. Block grants.~~

9 ~~(a) Appropriation. The following sums set forth in this~~  
10 ~~act, or as much thereof as may be necessary, are hereby~~  
11 ~~specifically appropriated from the block grant (BG) funds to the~~  
12 ~~several hereinafter named agencies of the Executive Department~~  
13 ~~of the Commonwealth for the purposes and under the restrictions~~  
14 ~~for which the funds are provided for the fiscal year beginning~~  
15 ~~July 1, 2017.~~

16 ~~(b) Small Communities Development Block Grant. The Small~~  
17 ~~Communities Development Block Grant (SCDBG) is to assist small~~  
18 ~~cities and communities that have a high concentration of~~  
19 ~~impoverished citizens and substandard housing to expand their~~  
20 ~~low income and moderate income housing opportunities and to meet~~  
21 ~~community development needs.~~

22 ~~(c) Community Services Block Grant. The Community Services~~  
23 ~~Block Grant (CSBG) is to provide a range of services and~~  
24 ~~activities having a measurable and potentially major impact on~~  
25 ~~the causes of poverty in the community or those areas of the~~  
26 ~~community where poverty is a particularly acute problem. In~~  
27 ~~addition, new focus may be placed on the unemployed, both old~~  
28 ~~and new. Local agencies may lower their eligibility requirements~~  
29 ~~for recipients to three months to allow greater flexibility to~~  
30 ~~assure proper consideration of each recipient.~~

1 ~~(d) Preventive Health and Health Services Block Grant. The~~  
2 ~~Preventive Health and Health Services Block Grant (PHHSBG) is~~  
3 ~~for the provision of preventive health and other health services~~  
4 ~~related to emergency medical systems, health initiative grants,~~  
5 ~~comprehensive public health, hypertension, fluoridation, health~~  
6 ~~education, risk reduction, home health, rape crisis and domestic~~  
7 ~~violence services.~~

8 ~~(e) Maternal and Child Health Services Block Grant. The~~  
9 ~~Maternal and Child Health Services Block Grant (MCHSBG) is to~~  
10 ~~enable states to maintain and strengthen their leadership in~~  
11 ~~planning, promoting, coordinating and evaluating health care for~~  
12 ~~pregnant women, mothers, infants and children, and children with~~  
13 ~~special health care needs and in providing health services for~~  
14 ~~mothers and children who do not have access to adequate health~~  
15 ~~care.~~

16 ~~(f) Low Income Home Energy Assistance Block Grant. The Low~~  
17 ~~Income Home Energy Assistance Block Grant (LIHEABG) is to help~~  
18 ~~lessen the impact of the high cost of energy on low income~~  
19 ~~families and individuals, including energy efficiency grants for~~  
20 ~~low income dwellings. No less than 15% of the LIHEABG funds~~  
21 ~~received shall be used for weatherization. LIHEABG funds~~  
22 ~~received pursuant to a Presidential release of contingency funds~~  
23 ~~shall be exempt from the 15% requirement.~~

24 ~~(g) Social Services Block Grant. The Social Services Block~~  
25 ~~Grant (SSBG) is for the provision of social services to eligible~~  
26 ~~persons.~~

27 ~~(h) Mental Health Services Block Grant. The Mental Health~~  
28 ~~Services Block Grant (MHISBG) provides funds for the provision of~~  
29 ~~services to adults with serious mental illness or children with~~  
30 ~~serious emotional disturbance.~~

1 ~~(i) Substance Abuse Block Grant. The Substance Abuse Block~~  
2 ~~Grant (SABG) provides funds to establish and maintain programs~~  
3 ~~to combat alcohol and drug abuse.~~

4 ~~(j) Child Care and Development Fund Block Grant. The Child~~  
5 ~~Care and Development Fund Block Grant (CCDFBG) is for the~~  
6 ~~provision of direct child care or to increase the quality and~~  
7 ~~availability of child care for low income families.~~

8 ~~(k) Temporary Assistance for Needy Families Block Grant.~~  
9 ~~The Temporary Assistance for Needy Families Block Grant (TANFBG)~~  
10 ~~provides funds for the provision of cash grants, child care,~~  
11 ~~training and support services, child welfare and administration~~  
12 ~~for eligible families and individuals.~~

13 ~~Section 107. Appropriations to Pennsylvania Higher Education~~  
14 ~~Assistance Agency.~~

15 ~~The appropriations set forth in this act to the Pennsylvania~~  
16 ~~Higher Education Assistance Agency, which is an integral part~~  
17 ~~and arm of the Commonwealth and which is directly controlled by~~  
18 ~~the Commonwealth, shall supplement other Commonwealth funds~~  
19 ~~maintained by the Pennsylvania Higher Education Assistance~~  
20 ~~Agency in order to fulfill its essential State governmental~~  
21 ~~function of providing Commonwealth students with access to~~  
22 ~~higher education opportunities and providing essential higher~~  
23 ~~education programs for the benefit of Commonwealth students.~~

24 ~~PART II~~

25 ~~GENERAL FUND AND FEDERAL APPROPRIATIONS~~

26 ~~FOR 2017-2018~~

27 ~~SUBPART A~~

28 ~~EXECUTIVE DEPARTMENT~~

29 ~~Section 201. Governor.~~

30 ~~The following amounts are~~



1 ~~Services.~~

2       ~~State appropriation.....~~ 53,018,000

3       ~~The following Federal amounts~~

4 ~~are appropriated to supplement~~

5 ~~the sum appropriated for~~

6 ~~Commonwealth Technology Services:~~

7       ~~(1) "Information Sharing~~

8 ~~Initiative."~~

9           ~~Federal appropriation.....~~ 246,000

10       ~~(2) "NSTIC Grant."~~

11           ~~Federal appropriation.....~~ 225,000

12       ~~For the Inspector General.~~

13       ~~State appropriation.....~~ 3,998,000

14       ~~For investigation of welfare~~

15 ~~fraud activities.~~

16       ~~State appropriation.....~~ 12,003,000

17       ~~The following Federal amounts~~

18 ~~are appropriated to supplement~~

19 ~~the sum appropriated for~~

20 ~~investigation of welfare fraud~~

21 ~~activities:~~

22       ~~(1) "TANFBG Program~~

23 ~~Accountability."~~

24           ~~Federal appropriation.....~~ 1,500,000

25       ~~(2) "Food Stamps Program~~

26 ~~Accountability."~~

27           ~~Federal appropriation.....~~ 7,000,000

28       ~~(3) "Medical Assistance~~

29 ~~Program Accountability."~~

30           ~~Federal appropriation.....~~ 4,200,000

1       ~~(4) "CCDFBG Subsidized Day~~  
2 ~~Care Fraud Investigation."~~  
3           ~~Federal appropriation.....~~                   ~~905,000~~  
4       ~~For the Office of the Budget.~~  
5           ~~State appropriation.....~~                               ~~17,692,000~~  
6       ~~For the Office of General~~  
7 ~~Counsel.~~  
8           ~~State appropriation.....~~                               ~~3,222,000~~  
9       ~~For the Pennsylvania Human~~  
10 ~~Relations Commission.~~  
11           ~~State appropriation.....~~                               ~~8,789,000~~  
12       ~~The following Federal amounts~~  
13 ~~are appropriated to supplement~~  
14 ~~the sum appropriated for the~~  
15 ~~Pennsylvania Human Relations~~  
16 ~~Commission:~~  
17       ~~(1) "EEOC Special Project~~  
18 ~~Grant."~~  
19           ~~Federal appropriation.....~~                   ~~1,562,000~~  
20       ~~(2) "HUD Special Project~~  
21 ~~Grant."~~  
22           ~~Federal appropriation.....~~                   ~~1,046,000~~  
23       ~~For the Council on the Arts.~~  
24           ~~State appropriation.....~~                               ~~892,000~~  
25       ~~The following Federal amounts~~  
26 ~~are appropriated to supplement~~  
27 ~~the sum appropriated for the~~  
28 ~~Council on the Arts:~~  
29       ~~(1) "National Endowment for~~  
30 ~~the Arts Administration."~~

1	<del>Federal appropriation.....</del>	<del>936,000</del>
2	<del>For the Juvenile Court Judges</del>	
3	<del>Commission.</del>	
4	<del>State appropriation.....</del>	<del>2,800,000</del>
5	<del>For the Pennsylvania</del>	
6	<del>Commission on Crime and</del>	
7	<del>Delinquency.</del>	
8	<del>State appropriation.....</del>	<del>4,433,000</del>
9	<del>The following Federal amounts</del>	
10	<del>are appropriated to supplement</del>	
11	<del>the sum appropriated for the</del>	
12	<del>Pennsylvania Commission on Crime</del>	
13	<del>and Delinquency:</del>	
14	<del>(1) "Plan for Juvenile</del>	
15	<del>Justice."</del>	
16	<del>Federal appropriation.....</del>	<del>150,000</del>
17	<del>(2) (Reserved).</del>	
18	<del>(3) "Justice Assistance</del>	
19	<del>Grants."</del>	
20	<del>Federal appropriation.....</del>	<del>15,000,000</del>
21	<del>(4) (Reserved).</del>	
22	<del>(5) "Justice Assistance</del>	
23	<del>Grants Administration."</del>	
24	<del>Federal appropriation.....</del>	<del>1,300,000</del>
25	<del>(6) (Reserved).</del>	
26	<del>(7) (Reserved).</del>	
27	<del>(8) "Statistical Analysis</del>	
28	<del>Center."</del>	
29	<del>Federal appropriation.....</del>	<del>150,000</del>
30	<del>(9) "Criminal Identification</del>	

1 ~~Technology."~~

2 ~~Federal appropriation.....~~ ~~1,000,000~~

3 ~~(10) "Crime Victims"~~

4 ~~Compensation Services."~~

5 ~~Federal appropriation.....~~ ~~8,500,000~~

6 ~~(11) (Reserved).~~

7 ~~(12) (Reserved).~~

8 ~~(13) "Crime Victims"~~

9 ~~Assistance."~~

10 ~~Federal appropriation.....~~ ~~40,000,000~~

11 ~~(14) (Reserved).~~

12 ~~(15) "Violence Against Women"~~

13 ~~Formula Grant Program."~~

14 ~~Federal appropriation.....~~ ~~6,000,000~~

15 ~~(16) (Reserved).~~

16 ~~(17) "Violence Against Women"~~

17 ~~Formula Grant Program"~~

18 ~~Administration."~~

19 ~~Federal appropriation.....~~ ~~600,000~~

20 ~~(18) (Reserved).~~

21 ~~(19) "Residential Substance"~~

22 ~~Abuse Treatment Program."~~

23 ~~Federal appropriation.....~~ ~~1,300,000~~

24 ~~(20) (Reserved).~~

25 ~~(21) "Crime Victims"~~

26 ~~Assistance (VOCA)"~~

27 ~~Administration/Operations."~~

28 ~~Federal appropriation.....~~ ~~2,000,000~~

29 ~~(22) "Juvenile Accountability"~~

30 ~~Incentive Program."~~

1	<del>Federal appropriation.....</del>	500,000
2	<del>(23) "Juvenile Accountability</del>	
3	<del>Incentive Program</del>	
4	<del>Administration."</del>	
5	<del>Federal appropriation.....</del>	50,000
6	<del>(24) (Reserved).</del>	
7	<del>(25) (Reserved).</del>	
8	<del>(26) "Juvenile Justice and</del>	
9	<del>Delinquency Prevention."</del>	
10	<del>Federal appropriation.....</del>	3,000,000
11	<del>(27) "Project Safe</del>	
12	<del>Neighborhoods."</del>	
13	<del>Federal appropriation.....</del>	700,000
14	<del>(28) "Justice and Mental</del>	
15	<del>Health Collaboration."</del>	
16	<del>Federal appropriation.....</del>	240,000
17	<del>(29) (Reserved).</del>	
18	<del>(30) (Reserved).</del>	
19	<del>(31) (Reserved).</del>	
20	<del>(32) (Reserved).</del>	
21	<del>(33) "Assault Services</del>	
22	<del>Program."</del>	
23	<del>Federal appropriation.....</del>	500,000
24	<del>(34) (Reserved).</del>	
25	<del>(35) (Reserved).</del>	
26	<del>(36) (Reserved).</del>	
27	<del>(37) (Reserved).</del>	
28	<del>(38) (Reserved).</del>	
29	<del>(39) (Reserved).</del>	
30	<del>(40) (Reserved).</del>	

1       ~~(41) (Reserved).~~

2       ~~(42) (Reserved).~~

3       ~~(43) "Second Chance Act~~

4 ~~Juvenile Offender Reentry."~~

5               ~~Federal appropriation.....~~               ~~1,000,000~~

6       ~~(44) "Prosecutor and Defender~~

7 ~~Incentives."~~

8               ~~Federal appropriation.....~~               ~~350,000~~

9       ~~(45) (Reserved).~~

10       ~~(46) (Reserved).~~

11       ~~(47) (Reserved).~~

12       ~~(48) "Combat Underage~~

13 ~~Drinking Program."~~

14               ~~Federal appropriation.....~~               ~~100,000~~

15       ~~(49) "Forensic Science~~

16 ~~Program."~~

17               ~~Federal appropriation.....~~               ~~1,000,000~~

18       ~~(50) "Justice Reinvestment~~

19 ~~Initiative."~~

20               ~~Federal appropriation.....~~               ~~1,000,000~~

21       ~~(51) "SORNA."~~

22               ~~Federal appropriation.....~~               ~~1,000,000~~

23       ~~(52) "Adam Walsh~~

24 ~~Implementation Support."~~

25               ~~Federal appropriation.....~~               ~~400,000~~

26       ~~(53) "Byrne Competitive~~

27 ~~Program."~~

28               ~~Federal appropriation.....~~               ~~2,000,000~~

29       ~~(54) "Vision 21 State~~

30 ~~Technology."~~

1	<del>Federal appropriation.....</del>	<del>250,000</del>	
2	<del>For victims of juvenile</del>		
3	<del>offenders.</del>		
4	<del>State appropriation.....</del>		<del>1,300,000</del>
5	<del>For violence prevention</del>		
6	<del>programs.</del>		
7	<del>State appropriation.....</del>		<del>4,874,000</del>
8	<del>For intermediate punishment</del>		
9	<del>treatment programs.</del>		
10	<del>State appropriation.....</del>		<del>18,167,000</del>
11	<del>For juvenile probation</del>		
12	<del>services.</del>		
13	<del>State appropriation.....</del>		<del>18,945,000</del>
14	<del>For grants to the arts.</del>		
15	<del>State appropriation.....</del>		<del>9,590,000</del>
16	<del>The following Federal amounts</del>		
17	<del>are appropriated to supplement</del>		
18	<del>the sum appropriated for grants</del>		
19	<del>to the arts:</del>		
20	<del>(1) "National Endowment for</del>		
21	<del>the Arts Basic State Grant."</del>		
22	<del>Federal appropriation.....</del>	<del>148,000</del>	
23	<del>Section 203. Lieutenant Governor.</del>		
24	<del>The following amounts are</del>		
25	<del>appropriated to the Lieutenant</del>		
26	<del>Governor:</del>	<del>Federal</del>	<del>State</del>
27	<del>For the Office of the</del>		
28	<del>Lieutenant Governor, including</del>		
29	<del>payment of expenses of the</del>		
30	<del>residence at the Edward Martin</del>		



1 ~~Trafficking Areas."~~

2 ~~Federal appropriation.....~~ 5,280,000

3 ~~For local drug task forces and~~

4 ~~a drug strike task force.~~

5 ~~State appropriation.....~~ 12,234,000

6 ~~For a joint local State~~

7 ~~firearm task force in a city of~~

8 ~~the first class.~~

9 ~~State appropriation.....~~ 3,839,000

10 ~~For witness relocation~~

11 ~~programs.~~

12 ~~State appropriation.....~~ 1,215,000

13 ~~For Child Predator~~

14 ~~Interception Unit.~~

15 ~~State appropriation.....~~ 4,274,000

16 ~~For tobacco law enforcement.~~

17 ~~State appropriation.....~~ 1,364,000

18 ~~For trials resulting from~~

19 ~~indictments by multicounty grand~~

20 ~~juries.~~

21 ~~State appropriation.....~~ 200,000

22 ~~For a mobile street crimes~~

23 ~~unit.~~

24 ~~State appropriation.....~~ 2,562,000

25 ~~Section 205. Auditor General.~~

26 ~~The following amounts are~~

27 ~~appropriated to the Auditor~~

28 ~~General:~~ Federal State

29 ~~For the Department of the~~

30 ~~Auditor General for postauditing,~~



1	<del>Fiscal Code.</del>	
2	<del>State appropriation.....</del>	<del>36,992,000</del>
3	<del>For the Board of Finance and</del>	
4	<del>Revenue.</del>	
5	<del>State appropriation.....</del>	<del>2,715,000</del>
6	<del>For divestiture reimbursement.</del>	
7	<del>State appropriation.....</del>	<del>68,000</del>
8	<del>For the payment of the</del>	
9	<del>Commonwealth's portion of the</del>	
10	<del>expenses of various councils,</del>	
11	<del>commissions, conferences, boards,</del>	
12	<del>associations, coalitions and</del>	
13	<del>institutes which are multistate</del>	
14	<del>organizations of which the</del>	
15	<del>Commonwealth has been a member</del>	
16	<del>for at least one year and which</del>	
17	<del>membership enables the</del>	
18	<del>Commonwealth government to</del>	
19	<del>represent the citizens of</del>	
20	<del>Pennsylvania, such organizations</del>	
21	<del>being designed to promote or</del>	
22	<del>protect the member states'</del>	
23	<del>interests, or which promote</del>	
24	<del>governmental financial excellence</del>	
25	<del>or accountability.</del>	
26	<del>State appropriation.....</del>	<del>1,025,000</del>
27	<del>For publishing statements of</del>	
28	<del>the General Fund and other funds</del>	
29	<del>of the Commonwealth.</del>	
30	<del>State appropriation.....</del>	<del>15,000</del>

~~1 For information technology~~  
~~2 modernization.~~  
~~3 State appropriation.....~~ ~~3,000,000~~  
~~4 For payment of law enforcement~~  
~~5 and emergency response personnel~~  
~~6 death benefits.~~  
~~7 State appropriation.....~~ ~~4,590,000~~  
~~8 For compensation of the~~  
~~9 Commonwealth's loan and transfer~~  
~~10 agent for services and expenses~~  
~~11 in connection with the~~  
~~12 registration, transfer and~~  
~~13 payment of interest on bonds of~~  
~~14 the Commonwealth and other~~  
~~15 services required to be performed~~  
~~16 by the loan and transfer agent.~~  
~~17 State appropriation.....~~ ~~50,000~~  
~~18 For general obligation debt~~  
~~19 service or to pay all arbitrage~~  
~~20 rebates to the Federal Government~~  
~~21 required under section 148 of the~~  
~~22 Internal Revenue Code of 1986~~  
~~23 (Public Law 99-514, 26 U.S.C. §~~  
~~24 148).~~  
~~25 State appropriation.....~~ ~~1,127,500,000~~  
~~26 Section 207. Department of Aging.~~  
~~27 The following Federal amounts~~  
~~28 are appropriated for Aging~~  
~~29 Services:~~ Federal State  
~~30 (1) "Programs for the Aging"~~

1	<del>Title III — Administration."</del>	
2	<del>Federal appropriation.....</del>	<del>1,781,000</del>
3	<del>(2) — "Programs for the Aging —</del>	
4	<del>Title V — Administration."</del>	
5	<del>Federal appropriation.....</del>	<del>127,000</del>
6	<del>(3) — "Medical Assistance —</del>	
7	<del>Administration."</del>	
8	<del>Federal appropriation.....</del>	<del>2,354,000</del>
9	<del>(4) — "Program for the Aging —</del>	
10	<del>Title VII — Administration."</del>	
11	<del>Federal appropriation.....</del>	<del>118,000</del>
12	<del>(5) — "Programs for the Aging —</del>	
13	<del>Title III."</del>	
14	<del>Federal appropriation.....</del>	<del>52,000,000</del>
15	<del>(6) — "Programs for the Aging —</del>	
16	<del>Nutrition."</del>	
17	<del>Federal appropriation.....</del>	<del>10,000,000</del>
18	<del>(7) — "Programs for the Aging —</del>	
19	<del>Title V — Employment."</del>	
20	<del>Federal appropriation.....</del>	<del>8,000,000</del>
21	<del>(8) — "Programs for the Aging —</del>	
22	<del>Title VII — Elder Rights —</del>	
23	<del>Protection."</del>	
24	<del>Federal appropriation.....</del>	<del>4,700,000</del>
25	<del>(9) — "Medical Assistance —</del>	
26	<del>Attendant Care."</del>	
27	<del>Federal appropriation.....</del>	<del>35,197,000</del>
28	<del>(10) — "Medical Assistance —</del>	
29	<del>Support."</del>	
30	<del>Federal appropriation.....</del>	<del>27,870,000</del>



1	<del>Federal appropriation.....</del>	50,000
2	<del>(4) "National School Lunch</del>	
3	<del>Administration."</del>	
4	<del>Federal appropriation.....</del>	1,700,000
5	<del>(5) "Emergency Food</del>	
6	<del>Assistance."</del>	
7	<del>Federal appropriation.....</del>	4,000,000
8	<del>In addition to the specific</del>	
9	<del>amounts appropriated herein, all</del>	
10	<del>other money received from the</del>	
11	<del>Federal Government for emergency</del>	
12	<del>food assistance are hereby</del>	
13	<del>appropriated to such program.</del>	
14	<del>(6) "Biofuel Infrastructure</del>	
15	<del>Partnership."</del>	
16	<del>Federal appropriation.....</del>	7,000,000
17	<del>(7) "Pesticide Enforcement,</del>	
18	<del>Certification, Training and</del>	
19	<del>Control Program."</del>	
20	<del>Federal appropriation.....</del>	1,000,000
21	<del>(8) "Agricultural Risk</del>	
22	<del>Protection."</del>	
23	<del>Federal appropriation.....</del>	1,000,000
24	<del>(9) "Commodity Supplemental</del>	
25	<del>Food."</del>	
26	<del>Federal appropriation.....</del>	3,000,000
27	<del>In addition to the specific</del>	
28	<del>amounts appropriated herein, all</del>	
29	<del>other money received from the</del>	
30	<del>Federal Government for commodity</del>	

1 ~~supplemental food are hereby~~  
2 ~~appropriated to such program.~~  
3 ~~(10) "Organic Cost~~  
4 ~~Distribution."~~  
5 ~~Federal appropriation.....~~ 350,000  
6 ~~(11) "Animal Disease~~  
7 ~~Control."~~  
8 ~~Federal appropriation.....~~ 2,000,000  
9 ~~(12) "Food Establishment~~  
10 ~~Inspections."~~  
11 ~~Federal appropriation.....~~ 1,500,000  
12 ~~(13) "Integrated Pest~~  
13 ~~Management."~~  
14 ~~Federal appropriation.....~~ 250,000  
15 ~~(14) "Johne's Disease Herd~~  
16 ~~Project."~~  
17 ~~Federal appropriation.....~~ 2,000,000  
18 ~~(15) "Avian Influenza~~  
19 ~~Surveillance and Response."~~  
20 ~~Federal appropriation.....~~ 25,000,000  
21 ~~(16) "Oral Rabies Vaccine."~~  
22 ~~Federal appropriation.....~~ 100,000  
23 ~~(17) "Exotic Newcastle~~  
24 ~~Disease Control."~~  
25 ~~Federal appropriation.....~~ 300,000  
26 ~~(18) "Scrapie Disease~~  
27 ~~Control."~~  
28 ~~Federal appropriation.....~~ 60,000  
29 ~~(19) "Monitoring Foot and~~  
30 ~~Mouth Disease."~~

1	<del>Federal appropriation.....</del>	<del>150,000</del>
2	<del>(20) "Wildlife Services."</del>	
3	<del>Federal appropriation.....</del>	<del>800,000</del>
4	<del>(21) "Animal Identification."</del>	
5	<del>Federal appropriation.....</del>	<del>2,000,000</del>
6	<del>(22) "Specialty Crops."</del>	
7	<del>Federal appropriation.....</del>	<del>1,500,000</del>
8	<del>(23) "Emerald Ash Borer</del>	
9	<del>Mitigation."</del>	
10	<del>Federal appropriation.....</del>	<del>800,000</del>
11	<del>(24) "Mediation Grant."</del>	
12	<del>Federal appropriation.....</del>	<del>200,000</del>
13	<del>(25) "Spotted Lanternfly."</del>	
14	<del>Federal appropriation.....</del>	<del>1,500,000</del>
15	<del>For agricultural excellence</del>	
16	<del>programs.</del>	
17	<del>State appropriation.....</del>	<del>1,100,000</del>
18	<del>For farmers market food</del>	
19	<del>coupons.</del>	
20	<del>State appropriation.....</del>	<del>2,079,000</del>
21	<del>The following Federal amounts</del>	
22	<del>are appropriated to supplement</del>	
23	<del>the sum appropriated for farmers</del>	
24	<del>market food coupons:</del>	
25	<del>(1) "Farmers Market Food</del>	
26	<del>Coupons."</del>	
27	<del>Federal appropriation.....</del>	<del>3,500,000</del>
28	<del>(2) "Senior Farmers Market</del>	
29	<del>Nutrition."</del>	
30	<del>Federal appropriation.....</del>	<del>2,200,000</del>

1 ~~In addition to the specific~~  
2 ~~amounts appropriated herein, all~~  
3 ~~other money received from the~~  
4 ~~Federal Government for farmers~~  
5 ~~market food coupons and senior~~  
6 ~~farmers market nutrition are~~  
7 ~~hereby appropriated to such~~  
8 ~~program.~~

9 ~~The following Federal amounts~~  
10 ~~are appropriated for the~~  
11 ~~Agricultural Conservation~~  
12 ~~Easement Program:~~

13 ~~(1) "Farmland Protection."~~

14	<del>Federal appropriation.....</del>	<del>6,000,000</del>
15	<del>For agricultural research.</del>	
16	<del>State appropriation.....</del>	<del>1,587,000</del>
17	<del>For agricultural promotion,</del>	
18	<del>education and exports.</del>	
19	<del>State appropriation.....</del>	<del>250,000</del>
20	<del>For hardwoods research and</del>	
21	<del>promotion.</del>	
22	<del>State appropriation.....</del>	<del>350,000</del>
23	<del>For development and operation</del>	
24	<del>of an open livestock show,</del>	
25	<del>including cattle, swine, sheep</del>	
26	<del>and horses.</del>	
27	<del>State appropriation.....</del>	<del>177,000</del>
28	<del>For planning and staging of an</del>	
29	<del>open dairy show.</del>	
30	<del>State appropriation.....</del>	<del>177,000</del>





1	<del>(1) "ARC State Technical</del>	
2	<del>Assistance."</del>	
3	<del>Federal appropriation.....</del>	<del>225,000</del>
4	<del>(2) "DOE Weatherization</del>	
5	<del>Administration."</del>	
6	<del>Federal appropriation.....</del>	<del>1,300,000</del>
7	<del>(3) (Reserved).</del>	
8	<del>(4) "SCDBG Administration."</del>	
9	<del>Federal appropriation.....</del>	<del>4,000,000</del>
10	<del>(4.1) "SCDBG Neighborhood</del>	
11	<del>Stabilization Administration."</del>	
12	<del>Federal appropriation.....</del>	<del>800,000</del>
13	<del>(4.2) "SCDBG Disaster</del>	
14	<del>Recovery Administration."</del>	
15	<del>Federal appropriation.....</del>	<del>1,500,000</del>
16	<del>(5) "CSBG Administration."</del>	
17	<del>Federal appropriation.....</del>	<del>1,607,000</del>
18	<del>(6) "LIHEADG</del>	
19	<del>Administration."</del>	
20	<del>Federal appropriation.....</del>	<del>1,500,000</del>
21	<del>(7) (Reserved).</del>	
22	<del>(8) (Reserved).</del>	
23	<del>(9) "State Small Business</del>	
24	<del>Credit Initiative</del>	
25	<del>Administration."</del>	
26	<del>Federal appropriation.....</del>	<del>487,000</del>
27	<del>(10) "EMG Solutions</del>	
28	<del>Administration."</del>	
29	<del>Federal appropriation.....</del>	<del>1,000,000</del>
30	<del>(11) "EDA Emergency</del>	

1 Management."

2           ~~Federal appropriation.....~~                   ~~450,000~~

3           ~~For the Center for Local~~

4 ~~Government Services.~~

5           ~~State appropriation.....~~                                 ~~8,394,000~~

6           ~~The following Federal amounts~~

7 ~~are appropriated to supplement~~

8 ~~the sum appropriated for the~~

9 ~~Center for Local Government~~

10 ~~Services:~~

11           ~~(1) "Economic Adjustment~~

12 ~~Assistance."~~

13           ~~Federal appropriation.....~~                   ~~5,000,000~~

14           ~~For the Office of Open~~

15 ~~Records.~~

16           ~~State appropriation.....~~                                 ~~2,426,000~~

17           ~~For World Trade PA.~~

18           ~~State appropriation.....~~                                 ~~5,829,000~~

19           ~~The following Federal amounts~~

20 ~~are appropriated to supplement~~

21 ~~the sum appropriated for World~~

22 ~~Trade PA:~~

23           ~~(1) "SBA State Trade and~~

24 ~~Export Promotion (STEP)."~~

25           ~~Federal appropriation.....~~                   ~~950,000~~

26           ~~For the purpose of marketing~~

27 ~~to attract tourists to this~~

28 ~~Commonwealth.~~

29           ~~State appropriation.....~~                                 ~~9,413,000~~

30           ~~For the purpose of marketing~~

1 ~~to attract business to this~~  
2 ~~Commonwealth.~~

3 ~~State appropriation.....~~ 2,005,000

4 ~~For transfer from the General~~  
5 ~~Fund to the Municipalities~~  
6 ~~Financial Recovery Revolving~~  
7 ~~Fund.~~

8 ~~State appropriation.....~~ 3,000,000

9 ~~For transfer from the General~~  
10 ~~Fund to the Ben Franklin~~  
11 ~~Technology Development Authority~~  
12 ~~Fund. Not less than 80% of this~~  
13 ~~amount shall be provided to the~~  
14 ~~Ben Franklin Technology Partners.~~

15 ~~State appropriation.....~~ 14,500,000

16 ~~For intergovernmental~~  
17 ~~cooperation authorities for~~  
18 ~~cities of the second class.~~

19 ~~State appropriation.....~~ 250,000

20 ~~For Pennsylvania First.~~

21 ~~State appropriation.....~~ 20,000,000

22 ~~For Municipal Assistance~~  
23 ~~Program.~~

24 ~~State appropriation.....~~ 642,000

25 ~~The following Federal amounts~~  
26 ~~are appropriated for floodplain~~  
27 ~~management:~~

28 ~~(1) "FEMA Mapping."~~

29 ~~Federal appropriation.....~~ 100,000

30 ~~(2) "FEMA Technical~~

1 ~~Assistance."~~

2 ~~Federal appropriation.....~~ 350,000

3 ~~For the Keystone Communities~~

4 ~~Program.~~

5 ~~State appropriation.....~~ 12,850,000

6 ~~The following Federal amounts~~

7 ~~are appropriated to supplement~~

8 ~~the sum appropriated for Keystone~~

9 ~~Communities:~~

10 ~~(1) "DOE Weatherization."~~

11 ~~Federal appropriation.....~~ 18,000,000

12 ~~(2) (Reserved).~~

13 ~~(3) (Reserved).~~

14 ~~(4) "LIHEADG Weatherization~~

15 ~~Program." In addition to the~~

16 ~~specific amounts appropriated~~

17 ~~herein, all other money received~~

18 ~~from the Federal Government for~~

19 ~~the weatherization portion of the~~

20 ~~LIHEAP Program, either through an~~

21 ~~increase in the regular program~~

22 ~~or pursuant to a Presidential~~

23 ~~release of contingency funds, are~~

24 ~~hereby appropriated to this~~

25 ~~program.~~

26 ~~Federal appropriation.....~~ 48,000,000

27 ~~(5) "SCDBG HUD Disaster~~

28 ~~Recovery."~~

29 ~~Federal appropriation.....~~ 2,000,000

30 ~~(6) "SCDBG Disaster~~

1 ~~Recovery Grant."~~

2 ~~Federal appropriation.....~~ 56,000,000

3 ~~(7) "SCDBG Neighborhood~~

4 ~~Stabilization Program."~~

5 ~~Federal appropriation.....~~ 17,000,000

6 ~~(8) "Assets for~~

7 ~~Independence."~~

8 ~~Federal appropriation.....~~ 500,000

9 ~~(9) "EMG Solutions Program."~~

10 ~~Federal appropriation.....~~ 12,000,000

11 ~~For partnerships for regional~~

12 ~~economic performance.~~

13 ~~State appropriation.....~~ 11,880,000

14 ~~The following Federal amounts~~

15 ~~are appropriated to supplement~~

16 ~~the sum appropriated for~~

17 ~~partnerships for regional~~

18 ~~economic performance:~~

19 ~~(1) "State Small Business~~

20 ~~Credit Initiative."~~

21 ~~Federal appropriation.....~~ 20,000,000

22 ~~The following Federal amounts~~

23 ~~are appropriated for community~~

24 ~~conservation and employment:~~

25 ~~(1) "CSBG Program."~~

26 ~~Federal appropriation.....~~ 40,000,000

27 ~~For early intervention for~~

28 ~~distressed municipalities.~~

29 ~~State appropriation.....~~ 1,785,000

30 ~~For tourism promotion related~~



1 ~~Conservation and Natural~~  
2 ~~Resources.~~

3 ~~State appropriation.....~~ 12,313,000

4 ~~The following Federal amounts~~  
5 ~~are appropriated to supplement~~  
6 ~~the sum appropriated for general~~  
7 ~~government operations:~~

8 ~~(1) "Topographic and Geologic~~  
9 ~~Survey Grants."~~

10 ~~Federal appropriation.....~~ 500,000

11 ~~(2) "Bituminous Coal~~  
12 ~~Resources."~~

13 ~~Federal appropriation.....~~ 25,000

14 ~~(3) (Reserved).~~

15 ~~(4) "Land and Water~~  
16 ~~Conservation Fund." In addition~~  
17 ~~to these funds, any contingency~~  
18 ~~funds made available to the~~  
19 ~~Commonwealth under the Federal~~  
20 ~~Land and Water Conservation Fund~~  
21 ~~Act are hereby appropriated.~~

22 ~~Federal appropriation.....~~ 12,000,000

23 ~~(5) (Reserved).~~

24 ~~(6) "Highlands Conservation~~  
25 ~~Program."~~

26 ~~Federal appropriation.....~~ 2,000,000

27 ~~(7) (Reserved).~~

28 ~~(8) (Reserved).~~

29 ~~(9) "Cooperative Endangered~~  
30 ~~Species."~~

1	<del>Federal appropriation.....</del>	<del>28,000</del>
2	<del>For State parks operations.</del>	
3	<del>State appropriation.....</del>	<del>33,297,000</del>
4	<del>For State forests operations-</del>	
5	<del>and forest pest management.</del>	
6	<del>State appropriation.....</del>	<del>11,195,000</del>
7	<del>The following Federal amounts-</del>	
8	<del>are appropriated to supplement-</del>	
9	<del>the sum appropriated for State-</del>	
10	<del>forests:</del>	
11	<del>(1) "Forest Fire Protection-</del>	
12	<del>and Control."</del>	
13	<del>Federal appropriation.....</del>	<del>2,000,000</del>
14	<del>(2) "Forestry Incentives and-</del>	
15	<del>Agricultural Conservation."</del>	
16	<del>Federal appropriation.....</del>	<del>175,000</del>
17	<del>(3) "Forest Management and-</del>	
18	<del>Processing."</del>	
19	<del>Federal appropriation.....</del>	<del>3,800,000</del>
20	<del>(4) "Great Lakes-</del>	
21	<del>Restoration."</del>	
22	<del>Federal appropriation.....</del>	<del>900,000</del>
23	<del>(5) "Aid to Volunteer Fire-</del>	
24	<del>Companies."</del>	
25	<del>Federal appropriation.....</del>	<del>750,000</del>
26	<del>(6) "Wetland Protection-</del>	
27	<del>Fund."</del>	
28	<del>Federal appropriation.....</del>	<del>300,000</del>
29	<del>(7) "Forest Insect and-</del>	
30	<del>Disease Control."</del>	

1	<del>Federal appropriation.....</del>	<del>4,000,000</del>
2	<del>(8) "Natural Resource</del>	
3	<del>Conservation Service."</del>	
4	<del>Federal appropriation.....</del>	<del>264,000</del>
5	<del>For heritage and other parks.</del>	
6	<del>State appropriation.....</del>	<del>2,402,000</del>
7	<del>For payment of annual fixed</del>	
8	<del>charges in lieu of taxes to</del>	
9	<del>counties and townships on land</del>	
10	<del>acquired for water conservation</del>	
11	<del>and flood control.</del>	
12	<del>State appropriation.....</del>	<del>65,000</del>
13	<del>For payment of annual fixed</del>	
14	<del>charges in lieu of taxes to</del>	
15	<del>political subdivisions for school</del>	
16	<del>districts on lands acquired by</del>	
17	<del>the Commonwealth for Project 70.</del>	
18	<del>State appropriation.....</del>	<del>40,000</del>
19	<del>For payment of annual fixed</del>	
20	<del>charges in lieu of taxes to</del>	
21	<del>counties, school districts and</del>	
22	<del>townships on forest lands.</del>	
23	<del>State appropriation.....</del>	<del>2,612,000</del>
24	<del>For payment of annual fixed</del>	
25	<del>charges in lieu of taxes to</del>	
26	<del>counties, school districts and</del>	
27	<del>local municipalities on State</del>	
28	<del>park lands.</del>	
29	<del>State appropriation.....</del>	<del>425,000</del>
30	<del>Section 212. Department of Corrections.</del>	



1           ~~Federal appropriation.....~~           ~~1,600,000~~

2       ~~(2) "Changing Offender~~  
3 ~~Behavior."~~

4           ~~Federal appropriation.....~~           ~~255,000~~

5       ~~(3) "Volunteer Support."~~

6           ~~Federal appropriation.....~~           ~~50,000~~

7 ~~Section 213. Pennsylvania Board of Probation and Parole.~~

8       ~~The following amounts are~~  
9 ~~appropriated to the Pennsylvania~~

10 ~~Board of Probation and Parole:~~           ~~Federal~~           ~~State~~

11       ~~For general government~~

12 ~~operations of the Board of~~

13 ~~Probation and Parole.~~

14           ~~State appropriation.....~~                           ~~145,194,000~~

15       ~~The following Federal amounts~~  
16 ~~are appropriated to supplement~~  
17 ~~the sum appropriated for general~~  
18 ~~government operations:~~

19       ~~(1) "Violence Prediction~~  
20 ~~Model."~~

21           ~~Federal appropriation.....~~           ~~54,000~~

22       ~~For the State Sexual Offenders~~  
23 ~~Assessment Board.~~

24           ~~State appropriation.....~~                           ~~5,829,000~~

25       ~~For payments for grants in aid~~  
26 ~~to counties for providing~~  
27 ~~improved adult probation~~  
28 ~~services.~~

29           ~~State appropriation.....~~                           ~~16,222,000~~

30 ~~Section 214. Department of Drug and Alcohol Programs.~~



1 ~~Projects Grants."~~

2 ~~Federal appropriation.....~~ 12,034,000

3 ~~Section 215. Department of Education.~~

4 ~~The following amounts are~~  
5 ~~appropriated to the Department of~~

6 ~~Education:~~ Federal State

7 ~~For general government~~  
8 ~~operations of the Department of~~  
9 ~~Education.~~

10 ~~State appropriation.....~~ 22,297,000

11 ~~The following Federal amounts~~  
12 ~~are appropriated to supplement~~  
13 ~~the sum appropriated for general~~  
14 ~~government operations:~~

15 ~~(1) "Adult Basic Education~~  
16 ~~Administration."~~

17 ~~Federal appropriation.....~~ 1,297,000

18 ~~(2) "Education of Exceptional~~  
19 ~~Children Administration."~~

20 ~~Federal appropriation.....~~ 10,000,000

21 ~~(3) "Special Education~~  
22 ~~State Personnel Development."~~

23 ~~Federal appropriation.....~~ 2,394,000

24 ~~(4) "ESEA Title I~~  
25 ~~Administration."~~

26 ~~Federal appropriation.....~~ 12,000,000

27 ~~(5) "State Approving Agency~~  
28 ~~(VA)."~~

29 ~~Federal appropriation.....~~ 1,660,000

30 ~~(6) "Food and Nutrition~~

1	<del>Service."</del>	
2	<del>Federal appropriation.....</del>	<del>17,580,000</del>
3	<del>(7) "Migrant Education"</del>	
4	<del>Administration."</del>	
5	<del>Federal appropriation.....</del>	<del>700,000</del>
6	<del>(8) "Vocational Education"</del>	
7	<del>Administration."</del>	
8	<del>Federal appropriation.....</del>	<del>3,910,000</del>
9	<del>(9) "Title II Improving"</del>	
10	<del>Teacher Quality"</del>	
11	<del>Administration/State."</del>	
12	<del>Federal appropriation.....</del>	<del>5,400,000</del>
13	<del>(10) "Enhanced Assessment"</del>	
14	<del>Instruments."</del>	
15	<del>Federal appropriation.....</del>	<del>6,000,000</del>
16	<del>(11) "Homeless Assistance."</del>	
17	<del>Federal appropriation.....</del>	<del>4,275,000</del>
18	<del>(12) "Preschool Grants."</del>	
19	<del>Federal appropriation.....</del>	<del>787,000</del>
20	<del>(13) "School Health Education"</del>	
21	<del>Programs."</del>	
22	<del>Federal appropriation.....</del>	<del>450,000</del>
23	<del>(14) (Reserved).</del>	
24	<del>(15) (Reserved).</del>	
25	<del>(16) (Reserved).</del>	
26	<del>(17) (Reserved).</del>	
27	<del>(18) "Advanced Placement"</del>	
28	<del>Testing."</del>	
29	<del>Federal appropriation.....</del>	<del>700,000</del>
30	<del>(19) "Medical Assistance"</del>	

1	<del>Nurses Aide Training."</del>	
2	<del>Federal appropriation.....</del>	<del>300,000</del>
3	<del>(20) "State and Community</del>	
4	<del>Highway Safety."</del>	
5	<del>Federal appropriation.....</del>	<del>987,000</del>
6	<del>(21) (Reserved).</del>	
7	<del>(22) "Title IV 21st Century</del>	
8	<del>Community Learning Centers</del>	
9	<del>Administration."</del>	
10	<del>Federal appropriation.....</del>	<del>4,000,000</del>
11	<del>(23) "National Assessment of</del>	
12	<del>Educational Progress (NAEP)."</del>	
13	<del>Federal appropriation.....</del>	<del>148,000</del>
14	<del>(24) "Migrant Education</del>	
15	<del>Coordination Program."</del>	
16	<del>Federal appropriation.....</del>	<del>130,000</del>
17	<del>(25) "College Access</del>	
18	<del>Challenge Grant Program."</del>	
19	<del>Federal appropriation.....</del>	<del>3,700,000</del>
20	<del>(26) (Reserved).</del>	
21	<del>(27) "School Improvement</del>	
22	<del>Grants."</del>	
23	<del>Federal appropriation.....</del>	<del>60,000,000</del>
24	<del>(28) (Reserved).</del>	
25	<del>(29) "Striving Readers."</del>	
26	<del>Federal appropriation.....</del>	<del>50,156,000</del>
27	<del>(30) "School Emergency</del>	
28	<del>Management Program."</del>	
29	<del>Federal appropriation.....</del>	<del>352,000</del>
30	<del>(31) "Pennsylvania Project</del>	

1 ~~AWARE."~~

2 ~~Federal appropriation.....~~ ~~1,950,000~~

3 ~~(32) "Preschool Development~~

4 ~~Grants."~~

5 ~~Federal appropriation.....~~ ~~30,000,000~~

6 ~~For safe schools advocate.~~

7 ~~State appropriation.....~~ ~~387,000~~

8 ~~For information and technology~~

9 ~~improvement.~~

10 ~~State appropriation.....~~ ~~4,000,000~~

11 ~~The following Federal amounts~~

12 ~~are appropriated to supplement~~

13 ~~the sum appropriated for~~

14 ~~information and technology~~

15 ~~improvement:~~

16 ~~(1) "Statewide Longitudinal~~

17 ~~Data Systems."~~

18 ~~Federal appropriation.....~~ ~~7,000,000~~

19 ~~For PA assessment.~~

20 ~~State appropriation.....~~ ~~58,300,000~~

21 ~~The following Federal amounts~~

22 ~~are appropriated to supplement~~

23 ~~the sum appropriated for PA~~

24 ~~assessment:~~

25 ~~(1) "Title VI Part A State~~

26 ~~Assessment."~~

27 ~~Federal appropriation.....~~ ~~16,000,000~~

28 ~~For the State Library,~~

29 ~~providing reference services and~~

30 ~~administering aid to public~~







1 ~~by the court and nonresident~~  
2 ~~inmates of children's~~  
3 ~~institutions.~~

4 ~~State appropriation.....~~ 48,506,000

5 ~~For payments of annual fixed~~  
6 ~~charges to school districts in~~  
7 ~~lieu of taxes for land acquired~~  
8 ~~by the Commonwealth for water~~  
9 ~~conservation or flood prevention.~~

10 ~~State appropriation.....~~ 164,000

11 ~~For payment for maintenance of~~  
12 ~~summer schools for school age~~  
13 ~~children of migrant laborers,~~  
14 ~~including child care services.~~

15 ~~State appropriation.....~~ 853,000

16 ~~For payments to Pennsylvania~~  
17 ~~Chartered Schools for the Deaf~~  
18 ~~and Blind.~~

19 ~~State appropriation.....~~ 44,881,000

20 ~~For special education~~  
21 ~~approved private schools.~~

22 ~~State appropriation.....~~ 101,907,000

23 ~~For grants to school districts~~  
24 ~~to assist in meeting Federal~~  
25 ~~matching requirements for grants~~  
26 ~~received under the Federal Child~~  
27 ~~Nutrition Act and to aid in~~  
28 ~~providing a food program for~~  
29 ~~needy children.~~

30 ~~State appropriation.....~~ 31,988,000

1       ~~The following Federal amounts~~  
2 ~~are appropriated to supplement~~  
3 ~~the sum appropriated for school~~  
4 ~~food services:~~

5       ~~(1) "Food and Nutrition~~  
6 ~~Local."~~

7               ~~Federal appropriation.....~~       695,704,000

8       ~~For payment of the~~  
9 ~~Commonwealth's share of Federal~~  
10 ~~Social Security taxes for public~~  
11 ~~school employees.~~

12               ~~State appropriation.....~~                       437,023,000

13       ~~For payment of required~~  
14 ~~contribution for public school~~  
15 ~~employees' retirement.~~

16               ~~State appropriation.....~~                       1,719,000,000

17       ~~The following Federal amounts~~  
18 ~~are appropriated for basic~~  
19 ~~education:~~

20       ~~(1) "ESEA Title I Local."~~

21               ~~Federal appropriation.....~~       625,000,000

22       ~~(2) "Title II Improving~~  
23 ~~Teacher Quality Local."~~

24               ~~Federal appropriation.....~~       130,000,000

25       ~~(3) "Title IV 21st Century~~  
26 ~~Community Learning Centers~~  
27 ~~Local."~~

28               ~~Federal appropriation.....~~       90,000,000

29       ~~(4) "Title III Language~~  
30 ~~Instruction for LEP and Immigrant~~

1 ~~Students."~~

2 ~~Federal appropriation.....~~ 20,000,000

3 ~~(5) "Title VI Rural and Low~~

4 ~~Income Schools Local."~~

5 ~~Federal appropriation.....~~ 1,700,000

6 ~~(6) "Race to the Top."~~

7 ~~Federal appropriation.....~~ 16,977,000

8 ~~For educational access~~

9 ~~programs.~~

10 ~~State appropriation.....~~ 6,275,000

11 ~~For services to nonpublic~~

12 ~~schools.~~

13 ~~State appropriation.....~~ 87,939,000

14 ~~For textbooks, instructional~~

15 ~~material and instructional~~

16 ~~equipment for nonpublic schools.~~

17 ~~State appropriation.....~~ 26,751,000

18 ~~For a subsidy to public~~

19 ~~libraries.~~

20 ~~State appropriation.....~~ 54,470,000

21 ~~For aid to the Free Library of~~

22 ~~Philadelphia and the Carnegie~~

23 ~~Library of Pittsburgh to meet the~~

24 ~~costs incurred in serving as~~

25 ~~regional libraries in the~~

26 ~~distribution of braille reading~~

27 ~~materials, talking book machines~~

28 ~~and other reading materials to~~

29 ~~persons who are blind or~~

30 ~~otherwise disabled.~~

1	<del>State appropriation.....</del>	<del>2,567,000</del>
2	<del>For library access.</del>	
3	<del>State appropriation.....</del>	<del>3,071,000</del>
4	<del>For job training and education</del>	
5	<del>programs.</del>	
6	<del>State appropriation.....</del>	<del>13,988,000</del>
7	<del>For safe schools initiatives.</del>	
8	<del>State appropriation.....</del>	<del>8,527,000</del>
9	<del>For payment of approved</del>	
10	<del>operating expenses of community</del>	
11	<del>colleges.</del>	
12	<del>State appropriation.....</del>	<del>226,450,000</del>
13	<del>For transfer from the General</del>	
14	<del>Fund to the Community College</del>	
15	<del>Capital Fund.</del>	
16	<del>State appropriation.....</del>	<del>48,869,000</del>
17	<del>For regional community college</del>	
18	<del>services.</del>	
19	<del>State appropriation.....</del>	<del>3,000,000</del>
20	<del>For community education</del>	
21	<del>councils.</del>	
22	<del>State appropriation.....</del>	<del>2,375,000</del>
23	<del>Section 216. State System of Higher Education.</del>	
24	<del>The following amounts are</del>	
25	<del>appropriated to the State System</del>	
26	<del>of Higher Education:</del>	<del>Federal State</del>
27	<del>For the State System of Higher</del>	
28	<del>Education, including the</del>	
29	<del>Chancellor's Office.</del>	
30	<del>State appropriation.....</del>	<del>433,389,000</del>

1 ~~Section 217. Thaddeus Stevens College of Technology.~~

2 ~~The following amounts are~~

3 ~~appropriated to the Thaddeus~~

4 ~~Stevens College of Technology:~~                      ~~Federal~~                      ~~State~~

5 ~~For the Thaddeus Stevens~~

6 ~~College of Technology.~~

7                      ~~State appropriation.....~~    ~~12,949,000~~

8 ~~Section 218. Pennsylvania Higher Education Assistance Agency.~~

9 ~~The following amounts are~~

10 ~~appropriated to the Pennsylvania~~

11 ~~Higher Education Assistance~~

12 ~~Agency:~~    ~~Federal~~    ~~State~~

13 ~~For payment of education~~

14 ~~assistance grants.~~

15                      ~~State appropriation.....~~    ~~266,235,000~~

16 ~~For Pennsylvania Internship~~

17 ~~program grants.~~

18                      ~~State appropriation.....~~    ~~350,000~~

19 ~~For Ready to Succeed~~

20 ~~Scholarships.~~

21                      ~~State appropriation.....~~    ~~5,000,000~~

22 ~~For matching payments for~~

23 ~~student aid funds.~~

24                      ~~State appropriation.....~~    ~~12,496,000~~

25 ~~For institutional assistance~~

26 ~~grants to be allotted by the~~

27 ~~Pennsylvania Higher Education~~

28 ~~Assistance Agency.~~

29                      ~~State appropriation.....~~    ~~25,121,000~~

30 ~~For higher education for the~~

1 ~~disadvantaged.~~

2 ~~State appropriation.....~~ ~~2,246,000~~

3 ~~For higher education for blind~~  
4 ~~and deaf students.~~

5 ~~State appropriation.....~~ ~~47,000~~

6 ~~For the Horace Mann Bond~~  
7 ~~Leslie Pinckney Hill Scholarship~~  
8 ~~and for outreach and recruitment~~  
9 ~~activities at Lincoln and Cheyney~~  
10 ~~Universities related to the~~  
11 ~~scholarship. This appropriation~~  
12 ~~also contains funds for the~~  
13 ~~continuation of support to~~  
14 ~~students currently receiving~~  
15 ~~equal opportunity professional~~  
16 ~~education awards.~~

17 ~~State appropriation.....~~ ~~534,000~~

18 ~~For the Cheyney University~~  
19 ~~Keystone Academy.~~

20 ~~State appropriation.....~~ ~~1,525,000~~

21 ~~Section 219. Department of Environmental Protection.~~

22 ~~The following amounts are~~  
23 ~~appropriated to the Department of~~

24 ~~Environmental Protection:~~ ~~Federal~~ ~~State~~

25 ~~For general government~~  
26 ~~operations of the Department of~~  
27 ~~Environmental Protection.~~

28 ~~State appropriation.....~~ ~~13,376,000~~

29 ~~For environmental program~~  
30 ~~management.~~

1 ~~State appropriation.....~~

2 ~~The following Federal amounts~~  
3 ~~are appropriated to supplement~~  
4 ~~the sum appropriated for~~  
5 ~~environmental program management:~~

6 ~~(1) "Coastal Zone~~  
7 ~~Management."~~

8 ~~Federal appropriation.....~~ 4,700,000

9 ~~(2) "Construction Management~~  
10 ~~Assistance Grants~~  
11 ~~Administration."~~

12 ~~Federal appropriation.....~~ 1,400,000

13 ~~(3) "Storm Water Permitting~~  
14 ~~Initiative."~~

15 ~~Federal appropriation.....~~ 2,300,000

16 ~~(4) "Safe Drinking Water Act~~  
17 ~~Management."~~

18 ~~Federal appropriation.....~~ 5,500,000

19 ~~(5) "Water Pollution Control~~  
20 ~~Grants Management."~~

21 ~~Federal appropriation.....~~ 5,500,000

22 ~~(6) "Air Pollution Control~~  
23 ~~Grants Management."~~

24 ~~Federal appropriation.....~~ 3,200,000

25 ~~(7) "Surface Mine~~  
26 ~~Conservation."~~

27 ~~Federal appropriation.....~~ 6,500,000

28 ~~(8) "Wetland Protection~~  
29 ~~Fund."~~

30 ~~Federal appropriation.....~~ 840,000

1	<del>(9) "Diagnostic X-ray</del>	
2	<del>Equipment Testing."</del>	
3	<del>Federal appropriation.....</del>	<del>550,000</del>
4	<del>(10) "Water Quality Outreach</del>	
5	<del>Operator Training."</del>	
6	<del>Federal appropriation.....</del>	<del>200,000</del>
7	<del>(11) "Water Quality</del>	
8	<del>Management Planning Grants."</del>	
9	<del>Federal appropriation.....</del>	<del>1,150,000</del>
10	<del>(12) "Small Operators</del>	
11	<del>Assistance."</del>	
12	<del>Federal appropriation.....</del>	<del>300,000</del>
13	<del>(13) "Wellhead Protection</del>	
14	<del>Fund."</del>	
15	<del>Federal appropriation.....</del>	<del>250,000</del>
16	<del>(14) "Indoor Radon</del>	
17	<del>Abatement."</del>	
18	<del>Federal appropriation.....</del>	<del>700,000</del>
19	<del>(15) "Non Point Source</del>	
20	<del>Implementation."</del>	
21	<del>Federal appropriation.....</del>	<del>14,800,000</del>
22	<del>(16) "Hydroelectric Power</del>	
23	<del>Conservation Fund."</del>	
24	<del>Federal appropriation.....</del>	<del>51,000</del>
25	<del>(17) "Survey Studies."</del>	
26	<del>Federal appropriation.....</del>	<del>5,000,000</del>
27	<del>(18) (Reserved).</del>	
28	<del>(19) "National Dam Safety."</del>	
29	<del>Federal appropriation.....</del>	<del>300,000</del>
30	<del>(20) "Training Reimbursement</del>	

1 ~~Program for Small Systems."~~  
2 ~~Federal appropriation.....~~ 3,500,000  
3 ~~(21) "State Energy Program~~  
4 ~~(SEP)."~~  
5 ~~Federal appropriation.....~~ 15,000,000  
6 ~~(22) (Reserved).~~  
7 ~~(23) "Pollution Prevention."~~  
8 ~~Federal appropriation.....~~ 800,000  
9 ~~(24) "Energy and~~  
10 ~~Environmental Opportunities."~~  
11 ~~Federal appropriation.....~~ 1,200,000  
12 ~~(25) "Surface Mine~~  
13 ~~Conservation."~~  
14 ~~Federal appropriation.....~~ 680,000  
15 ~~For the Chesapeake Bay~~  
16 ~~Agricultural Source Abatement.~~  
17 ~~State appropriation.....~~ 2,619,000  
18 ~~The following Federal amounts~~  
19 ~~are appropriated to supplement~~  
20 ~~the sum appropriated for the~~  
21 ~~Chesapeake Bay Pollution~~  
22 ~~Abatement Program:~~  
23 ~~(1) "Chesapeake Bay Pollution~~  
24 ~~Abatement."~~  
25 ~~Federal appropriation.....~~ 9,200,000  
26 ~~For environmental protection~~  
27 ~~operations.~~  
28 ~~State appropriation.....~~ 87,172,000  
29 ~~The following Federal amounts~~  
30 ~~are appropriated to supplement~~

1 the sum appropriated for  
2 environmental protection  
3 operations:  
4 (1) ~~"EPA Planning Grant~~  
5 ~~Administration."~~  
6 Federal appropriation..... 8,400,000  
7 (2) ~~"Water Pollution Control~~  
8 ~~Grants."~~  
9 Federal appropriation..... 8,900,000  
10 (3) ~~"Air Pollution Control~~  
11 ~~Grants."~~  
12 Federal appropriation..... 5,010,000  
13 (4) ~~"Surface Mine Control and~~  
14 ~~Reclamation."~~  
15 Federal appropriation..... 11,344,000  
16 (5) ~~"Training and Education~~  
17 ~~of Underground Coal Miners."~~  
18 Federal appropriation..... 1,700,000  
19 (6) ~~"Construction Management~~  
20 ~~Assistance Grants."~~  
21 Federal appropriation..... 350,000  
22 (7) ~~"Safe Drinking Water."~~  
23 Federal appropriation..... 5,700,000  
24 (8) ~~"Oil Pollution Spills~~  
25 ~~Removal."~~  
26 Federal appropriation..... 1,000,000  
27 For the black fly control  
28 project.  
29 State appropriation..... 3,316,000  
30 For West Nile virus control.

1	<del>State appropriation.....</del>	<del>3,932,000</del>
2	<del>For payment of Pennsylvania's</del>	
3	<del>share of the expenses of the</del>	
4	<del>River Master for the Delaware</del>	
5	<del>River.</del>	
6	<del>State appropriation.....</del>	<del>76,000</del>
7	<del>For support of the Susquehanna</del>	
8	<del>River Basin Commission.</del>	
9	<del>State appropriation.....</del>	<del>473,000</del>
10	<del>For support of the Interstate</del>	
11	<del>Commission on the Potomac River</del>	
12	<del>Basin.</del>	
13	<del>State appropriation.....</del>	<del>46,000</del>
14	<del>For conduct of the Delaware</del>	
15	<del>River Basin Commission.</del>	
16	<del>State appropriation.....</del>	<del>434,000</del>
17	<del>For support of the Ohio River</del>	
18	<del>Valley Water Sanitation</del>	
19	<del>Commission.</del>	
20	<del>State appropriation.....</del>	<del>136,000</del>
21	<del>For support of the Chesapeake</del>	
22	<del>Bay Commission.</del>	
23	<del>State appropriation.....</del>	<del>227,000</del>
24	<del>For transfer from the General</del>	
25	<del>Fund to the Conservation District</del>	
26	<del>Fund.</del>	
27	<del>State appropriation.....</del>	<del>2,506,000</del>
28	<del>For payment of Pennsylvania's</del>	
29	<del>share of the costs of the</del>	
30	<del>Interstate Mining Commission.</del>	



1 ~~operations of the Department of~~  
2 ~~Health.~~

3 ~~State appropriation.....~~ 22,308,000

4 ~~The following Federal amounts~~  
5 ~~are appropriated to supplement~~  
6 ~~the sum appropriated for general~~  
7 ~~government operations:~~

8 ~~(1) "WIC Administration and~~  
9 ~~Operation."~~

10 ~~Federal appropriation.....~~ 31,990,000

11 ~~(2) "Health Assessment."~~

12 ~~Federal appropriation.....~~ 537,000

13 ~~(3) "PHHSBG Administration~~  
14 ~~and Operation."~~

15 ~~Federal appropriation.....~~ 4,456,000

16 ~~(4) (Reserved).~~

17 ~~(5) "MCHSBG Administration~~  
18 ~~and Operation."~~

19 ~~Federal appropriation.....~~ 14,404,000

20 ~~(6) "Adult Blood Lead~~  
21 ~~Epidemiology."~~

22 ~~Federal appropriation.....~~ 135,000

23 ~~(7) "EMS for Children."~~

24 ~~Federal appropriation.....~~ 155,000

25 ~~(8) "TB Administration and~~  
26 ~~Operation."~~

27 ~~Federal appropriation.....~~ 1,070,000

28 ~~(9) (Reserved).~~

29 ~~(10) "Lead Administration~~  
30 ~~and Operation."~~

1	<del>Federal appropriation.....</del>	<del>1,459,000</del>
2	<del>(11) "AIDS Health Education</del>	
3	<del>Administration and Operation."</del>	
4	<del>Federal appropriation.....</del>	<del>6,511,000</del>
5	<del>(12) "Primary Care</del>	
6	<del>Cooperative Agreements."</del>	
7	<del>Federal appropriation.....</del>	<del>314,000</del>
8	<del>(13) "HIV/AIDS Surveillance."</del>	
9	<del>Federal appropriation.....</del>	<del>1,614,000</del>
10	<del>(14) "HIV Care Administration</del>	
11	<del>and Operation."</del>	
12	<del>Federal appropriation.....</del>	<del>5,427,000</del>
13	<del>(15) (Reserved).</del>	
14	<del>(16) (Reserved).</del>	
15	<del>(17) (Reserved).</del>	
16	<del>(18) "Cancer Prevention and</del>	
17	<del>Control."</del>	
18	<del>Federal appropriation.....</del>	<del>9,411,000</del>
19	<del>(19) "Environmental Public</del>	
20	<del>Health Tracking."</del>	
21	<del>Federal appropriation.....</del>	<del>1,123,000</del>
22	<del>(20) (Reserved).</del>	
23	<del>(21) "Strengthening Public</del>	
24	<del>Health Infrastructure."</del>	
25	<del>Federal appropriation.....</del>	<del>244,000</del>
26	<del>(22) "Special Preparedness</del>	
27	<del>Initiatives."</del>	
28	<del>Federal appropriation.....</del>	<del>500,000</del>
29	<del>For diabetes programs.</del>	
30	<del>State appropriation.....</del>	<del>100,000</del>



1	<del>Federal appropriation.....</del>	87,000	
2	<del>(3) "Behavioral Risk Factor</del>		
3	<del>Surveillance System."</del>		
4	<del>Federal appropriation.....</del>	490,000	
5	<del>For the State Laboratory.</del>		
6	<del>State appropriation.....</del>		3,149,000
7	<del>The following Federal amounts</del>		
8	<del>are appropriated to supplement</del>		
9	<del>the sum appropriated for the</del>		
10	<del>State Laboratory:</del>		
11	<del>(1) "Clinical Laboratory</del>		
12	<del>Improvement."</del>		
13	<del>Federal appropriation.....</del>	680,000	
14	<del>(2) "Epidemiology and</del>		
15	<del>Laboratory Surveillance and</del>		
16	<del>Response."</del>		
17	<del>Federal appropriation.....</del>	4,573,000	
18	<del>(3) "Food Emergency</del>		
19	<del>Response."</del>		
20	<del>Federal appropriation.....</del>	305,000	
21	<del>For the State health care</del>		
22	<del>centers.</del>		
23	<del>State appropriation.....</del>		23,435,000
24	<del>The following Federal amounts</del>		
25	<del>are appropriated to supplement</del>		
26	<del>the sum appropriated for the</del>		
27	<del>State health care centers:</del>		
28	<del>(1) "Disease Control</del>		
29	<del>Immunization Program."</del>		
30	<del>Federal appropriation.....</del>	11,589,000	

1       ~~(2) (Reserved).~~

2       ~~(3) "PHHSBG Block Program~~

3 ~~Services."~~

4           ~~Federal appropriation.....~~           ~~6,780,000~~

5       ~~(4) "Preventive Health~~

6 ~~Special Projects."~~

7           ~~Federal appropriation.....~~           ~~3,909,000~~

8       ~~(5) "Collaborative Chronic~~

9 ~~Disease Programs."~~

10           ~~Federal appropriation.....~~           ~~10,183,000~~

11       ~~(6) "Sexual Violence~~

12 ~~Prevention and Education."~~

13           ~~Federal appropriation.....~~           ~~1,452,000~~

14       ~~(7) "Live Healthy."~~

15           ~~Federal appropriation.....~~           ~~4,409,000~~

16       ~~For sexually transmitted~~

17 ~~disease screening and treatment.~~

18           ~~State appropriation.....~~                           ~~1,673,000~~

19       ~~The following Federal amounts~~

20 ~~are appropriated to supplement~~

21 ~~the sum appropriated for sexually~~

22 ~~transmitted disease screening and~~

23 ~~treatment:~~

24       ~~(1) "Survey and Follow up~~

25 ~~Sexually Transmitted Diseases."~~

26           ~~Federal appropriation.....~~           ~~2,852,000~~

27       ~~For the achieving better care~~

28 ~~by monitoring all prescriptions~~

29 ~~program.~~

30           ~~State appropriation.....~~                           ~~2,146,000~~

1       ~~The following Federal amounts~~  
2 ~~are appropriated to supplement~~  
3 ~~the sum appropriated for~~  
4 ~~achieving better care by~~  
5 ~~monitoring all prescriptions~~  
6 ~~program:~~

7       ~~(1) "Prescription Drug~~  
8 ~~Monitoring."~~

9           ~~Federal appropriation.....~~           1,500,000

10       ~~For the primary health care~~  
11 ~~practitioner program.~~

12           ~~State appropriation.....~~           4,671,000

13       ~~For community based health~~  
14 ~~care subsidy.~~

15           ~~State appropriation.....~~           6,000,000

16       ~~For screening of newborns.~~

17           ~~State appropriation.....~~           5,327,000

18       ~~For cancer screening services.~~

19           ~~State appropriation.....~~           2,563,000

20       ~~For AIDS programs and special~~  
21 ~~pharmaceutical services.~~

22           ~~State appropriation.....~~           17,436,000

23       ~~The following Federal amounts~~  
24 ~~are appropriated to supplement~~  
25 ~~the sum appropriated for AIDS~~  
26 ~~programs and special~~  
27 ~~pharmaceutical services:~~

28       ~~(1) "AIDS Health Education~~  
29 ~~Program."~~

30           ~~Federal appropriation.....~~           3,113,000

1       ~~(2) "AIDS Ryan White and~~  
2       ~~HIV Care."~~  
3               ~~Federal appropriation.....~~               ~~57,577,000~~  
4       ~~(3) "Housing for Persons with~~  
5       ~~AIDS."~~  
6               ~~Federal appropriation.....~~               ~~3,538,000~~  
7       ~~For regional cancer~~  
8       ~~institutes.~~  
9               ~~State appropriation.....~~                               ~~600,000~~  
10       ~~For reimbursement to school~~  
11       ~~districts on account of health~~  
12       ~~services.~~  
13               ~~State appropriation.....~~                               ~~36,620,000~~  
14       ~~For maintenance of local~~  
15       ~~health departments.~~  
16               ~~State appropriation.....~~                               ~~25,421,000~~  
17       ~~For local health departments~~  
18       ~~for environmental health~~  
19       ~~services.~~  
20               ~~State appropriation.....~~                               ~~6,989,000~~  
21       ~~For maternal and child health~~  
22       ~~services.~~  
23               ~~State appropriation.....~~                               ~~950,000~~  
24       ~~The following Federal amounts~~  
25       ~~are appropriated to supplement~~  
26       ~~the sum appropriated for maternal~~  
27       ~~and child health:~~  
28       ~~(1) "MCH Lead Poisoning~~  
29       ~~Prevention and Abatement."~~  
30               ~~Federal appropriation.....~~               ~~1,194,000~~

1       ~~(2) (Reserved).~~

2       ~~(3) "MCHSBG Program~~

3 ~~Services."~~

4               ~~Federal appropriation.....~~               18,135,000

5       ~~(4) "Special Supplemental~~

6 ~~Food Service Program for Women,~~

7 ~~Infants and Children (WIC)." In~~

8 ~~addition to the specific amounts~~

9 ~~appropriated herein, all other~~

10 ~~money received from the Federal~~

11 ~~Government for the Special~~

12 ~~Supplemental Food Service Program~~

13 ~~for Women, Infants and Children~~

14 ~~are hereby appropriated to the~~

15 ~~program.~~

16               ~~Federal appropriation.....~~               276,112,000

17       ~~(5) "Abstinence Education."~~

18               ~~Federal appropriation.....~~               2,405,000

19       ~~(6) "Traumatic Brain Injury."~~

20               ~~Federal appropriation.....~~               270,000

21       ~~(7) (Reserved).~~

22       ~~(8) (Reserved).~~

23       ~~(9) "Family Health Special~~

24 ~~Projects."~~

25               ~~Federal appropriation.....~~               661,000

26       ~~(10) "Screening Newborns."~~

27               ~~Federal appropriation.....~~               1,027,000

28       ~~(11) (Reserved).~~

29       ~~(12) "Newborn Hearing~~

30 ~~Screening and Intervention."~~

1	<del>Federal appropriation.....</del>	<del>366,000</del>
2	<del>(13) "Teenage Pregnancy</del>	
3	<del>Prevention."</del>	
4	<del>Federal appropriation.....</del>	<del>4,372,000</del>
5	<del>For tuberculosis screening and</del>	
6	<del>treatment.</del>	
7	<del>State appropriation.....</del>	<del>876,000</del>
8	<del>The following Federal amounts</del>	
9	<del>are appropriated to supplement</del>	
10	<del>the sum appropriated for</del>	
11	<del>tuberculosis screening and</del>	
12	<del>treatment:</del>	
13	<del>(1) "Tuberculosis Control</del>	
14	<del>Program."</del>	
15	<del>Federal appropriation.....</del>	<del>326,000</del>
16	<del>For renal dialysis services.</del>	
17	<del>State appropriation.....</del>	<del>7,900,000</del>
18	<del>For services to children with</del>	
19	<del>special needs.</del>	
20	<del>State appropriation.....</del>	<del>1,551,000</del>
21	<del>For adult cystic fibrosis and</del>	
22	<del>other chronic respiratory</del>	
23	<del>illnesses.</del>	
24	<del>State appropriation.....</del>	<del>750,000</del>
25	<del>For diagnosis and treatment</del>	
26	<del>for Cooley's anemia.</del>	
27	<del>State appropriation.....</del>	<del>100,000</del>
28	<del>For hemophilia services.</del>	
29	<del>State appropriation.....</del>	<del>959,000</del>
30	<del>For lupus programs.</del>	



1 ~~government operations:~~  
2     ~~(1) "Child Welfare Services~~  
3 ~~Administration."~~  
4         ~~Federal appropriation.....~~             ~~1,042,000~~  
5     ~~(2) "Child Welfare Title~~  
6 ~~IV E Administration."~~  
7         ~~Federal appropriation.....~~             ~~5,679,000~~  
8     ~~(3) "CCDFBG~~  
9 ~~Administration."~~  
10         ~~Federal appropriation.....~~             ~~21,840,000~~  
11     ~~(4) "Medical Assistance~~  
12 ~~Administration."~~  
13         ~~Federal appropriation.....~~             ~~27,379,000~~  
14     ~~(5) "TANFBG~~  
15 ~~Administration."~~  
16         ~~Federal appropriation.....~~             ~~8,810,000~~  
17     ~~(6) "Food Stamps~~  
18 ~~Administration."~~  
19         ~~Federal appropriation.....~~             ~~7,437,000~~  
20     ~~(7) "Developmental~~  
21 ~~Disabilities Basic Support."~~  
22         ~~Federal appropriation.....~~             ~~4,253,000~~  
23     ~~(8) "Refugees and Persons~~  
24 ~~Seeking Asylum Administration."~~  
25         ~~Federal appropriation.....~~             ~~2,106,000~~  
26     ~~(9) "MHSBG Administration."~~  
27         ~~Federal appropriation.....~~             ~~539,000~~  
28     ~~(10) "SSBG Administration."~~  
29         ~~Federal appropriation.....~~             ~~325,000~~  
30     ~~(11) "Community Based Family~~

1 ~~Resource and Support~~  
2 ~~Administration."~~  
3 ~~Federal appropriation.....~~ 689,000  
4 ~~(12) "Early Head Start~~  
5 ~~Expansion Program."~~  
6 ~~Federal appropriation.....~~ 6,962,000  
7 ~~(13) "Disabled Education~~  
8 ~~Administration."~~  
9 ~~Federal appropriation.....~~ 708,000  
10 ~~(14) "MCH Administration."~~  
11 ~~Federal appropriation.....~~ 161,000  
12 ~~(15) "Early Learning~~  
13 ~~Challenge Grant~~  
14 ~~Administration."~~  
15 ~~Federal appropriation.....~~ 541,000  
16 ~~For information systems.~~  
17 ~~State appropriation.....~~ 74,083,000  
18 ~~The following Federal amounts~~  
19 ~~are appropriated to supplement~~  
20 ~~the sum appropriated for~~  
21 ~~information systems:~~  
22 ~~(1) "Medical Assistance~~  
23 ~~Information Systems."~~  
24 ~~Federal appropriation.....~~ 121,625,000  
25 ~~(2) "Child Welfare Title~~  
26 ~~IV E Information Systems."~~  
27 ~~Federal appropriation.....~~ 11,288,000  
28 ~~(3) "TANFBG Information~~  
29 ~~Systems."~~  
30 ~~Federal appropriation.....~~ 9,339,000

1	<del>(4) "Food Stamps</del>	
2	<del>Information Systems."</del>	
3	<del>Federal appropriation.....</del>	<del>13,689,000</del>
4	<del>(5) "Child Support</del>	
5	<del>Enforcement Information</del>	
6	<del>Systems."</del>	
7	<del>Federal appropriation.....</del>	<del>10,560,000</del>
8	<del>For Statewide operations</del>	
9	<del>related to county administration</del>	
10	<del>of the public assistance and</del>	
11	<del>medical assistance programs.</del>	
12	<del>State appropriation.....</del>	<del>35,593,000</del>
13	<del>The following Federal amounts</del>	
14	<del>are appropriated to supplement</del>	
15	<del>the sum appropriated for</del>	
16	<del>Statewide operations relating to</del>	
17	<del>county administration:</del>	
18	<del>(1) "TANFBG Statewide."</del>	
19	<del>Federal appropriation.....</del>	<del>1,072,000</del>
20	<del>(2) "Medical Assistance</del>	
21	<del>Statewide."</del>	
22	<del>Federal appropriation.....</del>	<del>60,027,000</del>
23	<del>(3) "Food Stamps</del>	
24	<del>Statewide."</del>	
25	<del>Federal appropriation.....</del>	<del>51,143,000</del>
26	<del>(4) "ARRA Health</del>	
27	<del>Information Technology."</del>	
28	<del>Federal appropriation.....</del>	<del>20,849,000</del>
29	<del>(5) "CHIPRA Statewide."</del>	
30	<del>Federal appropriation.....</del>	<del>3,179,000</del>

1 ~~For county assistance office~~  
2 ~~operations related to~~  
3 ~~administration of the public~~  
4 ~~assistance and medical assistance~~  
5 ~~programs.~~

6 ~~State appropriation.....~~ 316,319,000

7 ~~The following Federal amounts~~  
8 ~~are appropriated to supplement~~  
9 ~~the sum appropriated for county~~  
10 ~~assistance offices:~~

11 ~~(1) "TANFBG County~~  
12 ~~Assistance Offices."~~

13 ~~Federal appropriation.....~~ 53,033,000

14 ~~(2) "Medical Assistance~~  
15 ~~County Assistance Offices."~~

16 ~~Federal appropriation.....~~ 135,063,000

17 ~~(3) "Food Stamps County~~  
18 ~~Assistance Offices."~~

19 ~~Federal appropriation.....~~ 119,950,000

20 ~~(4) "SSBG County Assistance~~  
21 ~~Offices."~~

22 ~~Federal appropriation.....~~ 6,262,000

23 ~~(5) "LIHEABG Administration~~  
24 ~~and Audit Costs." In addition to~~  
25 ~~the specific amounts appropriated~~  
26 ~~herein, all other money received~~  
27 ~~from the Federal Government for~~  
28 ~~the administration of the LIHEAP~~  
29 ~~program, either through an~~  
30 ~~increase in the regular program~~

1 ~~or pursuant to a Presidential~~  
2 ~~release of contingency funds, are~~  
3 ~~hereby appropriated to this~~  
4 ~~program.~~

5 ~~Federal appropriation.....~~ 27,000,000

6 ~~For child support enforcement.~~

7 ~~State appropriation.....~~ 11,703,000

8 ~~The following Federal amounts~~  
9 ~~are appropriated to supplement~~  
10 ~~the sum appropriated for child~~  
11 ~~support enforcement:~~

12 ~~(1) "Child Support~~  
13 ~~Enforcement Program Title IV~~  
14 ~~D."~~

15 ~~Federal appropriation.....~~ 154,662,000

16 ~~For New Directions.~~

17 ~~State appropriation.....~~ 23,809,000

18 ~~The following Federal amounts~~  
19 ~~are appropriated to supplement~~  
20 ~~the sum appropriated for New~~  
21 ~~Directions:~~

22 ~~(1) "TANFBG New~~  
23 ~~Directions."~~

24 ~~Federal appropriation.....~~ 109,522,000

25 ~~(2) "Medical Assistance New~~  
26 ~~Directions."~~

27 ~~Federal appropriation.....~~ 5,590,000

28 ~~(3) "Food Stamps New~~  
29 ~~Directions."~~

30 ~~Federal appropriation.....~~ 10,639,000

1 ~~For youth development~~  
2 ~~institutions and forestry camps.~~  
3 ~~State appropriation.....~~ 65,732,000

4 ~~The following Federal amounts~~  
5 ~~are appropriated to supplement~~  
6 ~~the sum appropriated for youth~~  
7 ~~development institutions:~~

8 ~~(1) "SSBG Basic~~  
9 ~~Institutional Programs."~~

10 ~~Federal appropriation.....~~ 10,000,000

11 ~~(2) "Food Nutrition~~  
12 ~~Services."~~

13 ~~Federal appropriation.....~~ 800,000

14 ~~For mental health services,~~  
15 ~~including grants to counties or~~  
16 ~~other county based human services~~  
17 ~~included under the Human Services~~  
18 ~~Block Grant Pilot Program,~~  
19 ~~exclusive of capital~~  
20 ~~improvements.~~

21 ~~State appropriation.....~~ 768,057,000

22 ~~The following Federal amounts~~  
23 ~~are appropriated to supplement~~  
24 ~~the sum appropriated for mental~~  
25 ~~health services:~~

26 ~~(1) (Reserved).~~

27 ~~(2) "Medical Assistance~~  
28 ~~Mental Health."~~

29 ~~Federal appropriation.....~~ 183,560,000

30 ~~(3) "Medicare Services~~

1	<del>State Mental Hospitals."</del>	
2	<del>Federal appropriation.....</del>	<del>13,782,000</del>
3	<del>(4) "Homeless Mentally Ill."</del>	
4	<del>Federal appropriation.....</del>	<del>2,496,000</del>
5	<del>(5) "MHSBG Community Mental</del>	
6	<del>Health Services."</del>	
7	<del>Federal appropriation.....</del>	<del>18,000,000</del>
8	<del>(6) "SSBG Community Mental</del>	
9	<del>Health Services."</del>	
10	<del>Federal appropriation.....</del>	<del>10,366,000</del>
11	<del>(7) "Suicide Prevention."</del>	
12	<del>Federal appropriation.....</del>	<del>470,000</del>
13	<del>(8) "Mental Health Data</del>	
14	<del>Infrastructure."</del>	
15	<del>Federal appropriation.....</del>	<del>500,000</del>
16	<del>(9) (Reserved).</del>	
17	<del>(10) "Child Mental Health</del>	
18	<del>Initiative."</del>	
19	<del>Federal appropriation.....</del>	<del>1,500,000</del>
20	<del>(11) (Reserved).</del>	
21	<del>(12) "Systems of Care</del>	
22	<del>Expansion Implementation."</del>	
23	<del>Federal appropriation.....</del>	<del>2,500,000</del>
24	<del>(13) "Mental Health Safe</del>	
25	<del>Schools."</del>	
26	<del>Federal appropriation.....</del>	<del>6,640,000</del>
27	<del>(14) "Project LAUNCH."</del>	
28	<del>Federal appropriation.....</del>	<del>800,000</del>
29	<del>(15) "Youth Suicide</del>	
30	<del>Prevention."</del>	

1	<del>Federal appropriation.....</del>	<del>736,000</del>	
2	<del>(16) "Supported Employment</del>		
3	<del>Program."</del>		
4	<del>Federal appropriation.....</del>	<del>800,000</del>	
5	<del>(17) "Transition Age Youth."</del>		
6	<del>Federal appropriation.....</del>	<del>1,500,000</del>	
7	<del>(18) "Offender Re Entry</del>		
8	<del>Program."</del>		
9	<del>Federal appropriation.....</del>	<del>400,000</del>	
10	<del>(19) "Jail Diversion and</del>		
11	<del>Trauma Recovery."</del>		
12	<del>Federal appropriation.....</del>	<del>205,000</del>	
13	<del>(20) "Certified Community</del>		
14	<del>Behavioral Health Clinics."</del>		
15	<del>Federal appropriation.....</del>	<del>877,000</del>	
16	<del>For Intellectual Disabilities</del>		
17	<del>State Centers.</del>		
18	<del>State appropriation.....</del>		<del>136,548,000</del>
19	<del>The following Federal amounts</del>		
20	<del>are appropriated to supplement</del>		
21	<del>the sum appropriated for</del>		
22	<del>Intellectual Disabilities State</del>		
23	<del>Centers:</del>		
24	<del>(1) "Medical Assistance</del>		
25	<del>State Centers."</del>		
26	<del>Federal appropriation.....</del>	<del>174,818,000</del>	
27	<del>(2) "Medicare Services</del>		
28	<del>State Centers."</del>		
29	<del>Federal appropriation.....</del>	<del>493,000</del>	
30	<del>For cash assistance grants,</del>		

1 ~~including employment and training~~  
2 ~~and supportive services for cash~~  
3 ~~assistance recipients.~~

4 ~~State appropriation.....~~ 25,457,000

5 ~~The following Federal amounts~~  
6 ~~are appropriated to supplement~~  
7 ~~the sum appropriated for cash~~  
8 ~~assistance:~~

9 ~~(1) "TANFDBG Cash Grants."~~

10 ~~Federal appropriation.....~~ 308,975,000

11 ~~(2) "Other Federal Support~~  
12 ~~Cash Grants."~~

13 ~~Federal appropriation.....~~ 17,388,000

14 ~~(3) "LIHEADG Program." In~~  
15 ~~addition to the specific amounts~~  
16 ~~appropriated herein, all other~~  
17 ~~money received from the Federal~~  
18 ~~Government for the LIHEAP~~  
19 ~~program, either through an~~  
20 ~~increase in the regular program~~  
21 ~~or pursuant to a Presidential~~  
22 ~~release of contingency funds, are~~  
23 ~~hereby appropriated to this~~  
24 ~~program.~~

25 ~~Federal appropriation.....~~ 320,000,000

26 ~~(4) "Refugees and Persons~~  
27 ~~Seeking Asylum Social~~  
28 ~~Services."~~

29 ~~Federal appropriation.....~~ 10,781,000

30 ~~For supplemental grants to the~~

1 ~~aged, blind and disabled.~~

2 ~~State appropriation.....~~ ~~132,420,000~~

3 ~~For payment to the Federal~~

4 ~~Government for the Medicare drug~~

5 ~~program.~~

6 ~~State appropriation.....~~ ~~584,518,000~~

7 ~~For primary health care and~~

8 ~~preventive services for eligible~~

9 ~~medical assistance recipients in~~

10 ~~the fee for service delivery~~

11 ~~system.~~

12 ~~State appropriation.....~~ ~~392,918,000~~

13 ~~The following Federal amounts~~

14 ~~are appropriated to supplement~~

15 ~~the sum appropriated for eligible~~

16 ~~medical assistance recipients in~~

17 ~~the fee for service delivery~~

18 ~~system:~~

19 ~~(1) "Medical Assistance Fee~~

20 ~~For Service."~~

21 ~~Federal appropriation.....~~ ~~1,981,904,000~~

22 ~~(2) "ARRA Medical~~

23 ~~Assistance Health Information~~

24 ~~Technology."~~

25 ~~Federal appropriation.....~~ ~~80,000,000~~

26 ~~For medical assistance~~

27 ~~payments capitation plans. For~~

28 ~~provision of outpatient services~~

29 ~~and inpatient hospital services~~

30 ~~to eligible persons enrolled in~~

1 ~~an approved capitation plan.~~

2 ~~State appropriation.....~~ 3,828,934,000

3 ~~The following Federal amounts~~  
4 ~~are appropriated to supplement~~  
5 ~~the sum appropriated for medical~~  
6 ~~assistance capitation plans:~~

7 ~~(1) "Medical Assistance~~  
8 ~~Capitation."~~

9 ~~Federal appropriation.....~~ 9,049,328,000

10 ~~For medical assistance~~  
11 ~~payments obstetrics and~~  
12 ~~neonatal services.~~

13 ~~State appropriation.....~~ 3,681,000

14 ~~The following Federal amounts~~  
15 ~~are appropriated to supplement~~  
16 ~~the sum appropriated for medical~~  
17 ~~assistance payments for~~  
18 ~~obstetrics and neonatal services:~~

19 ~~(1) "Medical Assistance~~  
20 ~~Obstetric and Neonatal Services."~~

21 ~~Federal appropriation.....~~ 7,250,000

22 ~~For long term care.~~

23 ~~State appropriation.....~~ 968,083,000

24 ~~The following Federal amounts~~  
25 ~~are appropriated to supplement~~  
26 ~~the sum appropriated for long~~  
27 ~~term care:~~

28 ~~(1) "Medical Assistance~~  
29 ~~Long term Care."~~

30 ~~Federal appropriation.....~~ 2,035,872,000

1 ~~For home based and community~~  
2 ~~based services.~~

3 ~~State appropriation.....~~ 261,945,000

4 ~~The following Federal amounts~~  
5 ~~are appropriated to supplement~~  
6 ~~the sum appropriated for home~~  
7 ~~based and community based~~  
8 ~~services:~~

9 ~~(1) "Medical Assistance~~  
10 ~~Home and Community based~~  
11 ~~Services."~~

12 ~~Federal appropriation.....~~ 390,350,000

13 ~~For long term care managed~~  
14 ~~care.~~

15 ~~State appropriation.....~~ 116,133,000

16 ~~The following Federal amounts~~  
17 ~~are appropriated to supplement~~  
18 ~~the sum appropriated for long~~  
19 ~~term care managed care:~~

20 ~~(1) "Medical Assistance~~  
21 ~~Long term Care Managed Care."~~

22 ~~Federal appropriation.....~~ 131,872,000

23 ~~For medical assistance~~  
24 ~~payments hospital based burn~~  
25 ~~centers.~~

26 ~~State appropriation.....~~ 3,782,000

27 ~~The following Federal amounts~~  
28 ~~are appropriated to supplement~~  
29 ~~the sum appropriated for medical~~  
30 ~~assistance payments hospital~~

1 ~~based burn centers:~~

2 ~~(1) "Medical Assistance~~

3 ~~Hospital based Burn Centers."~~

4 ~~Federal appropriation.....~~ 4,098,000

5 ~~For medical assistance~~

6 ~~payments critical access~~

7 ~~hospitals.~~

8 ~~State appropriation.....~~ 5,676,000

9 ~~The following Federal amounts~~

10 ~~are appropriated to supplement~~

11 ~~the sum appropriated for medical~~

12 ~~assistance payments critical~~

13 ~~access hospitals:~~

14 ~~(1) "Medical Assistance~~

15 ~~Critical Access Hospitals."~~

16 ~~Federal appropriation.....~~ 9,620,000

17 ~~For medical assistance~~

18 ~~payments trauma centers.~~

19 ~~State appropriation.....~~ 8,656,000

20 ~~The following Federal amounts~~

21 ~~are appropriated to supplement~~

22 ~~the sum appropriated for medical~~

23 ~~assistance payments trauma~~

24 ~~centers:~~

25 ~~(1) "Medical Assistance~~

26 ~~Trauma Centers."~~

27 ~~Federal appropriation.....~~ 9,385,000

28 ~~For medical assistance~~

29 ~~payments to academic medical~~

30 ~~centers.~~







1 ~~Intellectual Disabilities~~

2 ~~Community Waiver Program.~~

3 ~~(1) "Medical Assistance~~

4 ~~Community ID Waiver Program."~~

5 ~~Federal appropriation..... 1,279,651,000~~

6 ~~For early intervention~~

7 ~~services.~~

8 ~~State appropriation..... 127,974,000~~

9 ~~The following Federal amounts~~

10 ~~are appropriated to supplement~~

11 ~~the sum appropriated for early~~

12 ~~intervention services:~~

13 ~~(1) "Medical Assistance~~

14 ~~Early Intervention."~~

15 ~~Federal appropriation..... 54,272,000~~

16 ~~(2) "Education for Children~~

17 ~~with Disabilities Early~~

18 ~~Intervention."~~

19 ~~Federal appropriation..... 19,953,000~~

20 ~~For services to persons with~~

21 ~~autism spectrum disorders,~~

22 ~~including oversight, supportive~~

23 ~~services and provider training.~~

24 ~~State appropriation..... 21,501,000~~

25 ~~The following Federal amounts~~

26 ~~are appropriated to supplement~~

27 ~~the sum appropriated for services~~

28 ~~to persons with autism spectrum~~

29 ~~disorders:~~

30 ~~(1) "Medical Assistance~~

1 ~~Autism Intervention Services."~~

2 ~~Federal appropriation.....~~ 18,538,000

3 ~~For residential services for~~  
4 ~~persons with intellectual~~  
5 ~~disabilities in the Lansdowne~~  
6 ~~area.~~

7 ~~State appropriation.....~~ 340,000

8 ~~For payments and services to~~  
9 ~~counties for children and youth~~  
10 ~~programs and for the care of~~  
11 ~~delinquent and dependent~~  
12 ~~children, or other county based~~  
13 ~~human services included under the~~  
14 ~~Human Services Block Grant Pilot~~  
15 ~~Program. The department may use~~  
16 ~~up to \$36,880,000 of this~~  
17 ~~appropriation to fund contracts~~  
18 ~~for adoption services. The~~  
19 ~~department may also use funds~~  
20 ~~from this appropriation for~~  
21 ~~assistance to counties in meeting~~  
22 ~~Federal reimbursement~~  
23 ~~documentation requirements.~~

24 ~~State appropriation.....~~ 949,726,000

25 ~~The following Federal amounts~~  
26 ~~are appropriated to supplement~~  
27 ~~the sum appropriated for payments~~  
28 ~~and services to counties for~~  
29 ~~children and youth programs and~~  
30 ~~child abuse and neglect~~

1 prevention:

2     ~~(1) "Child Welfare Services."~~

3         ~~Federal appropriation.....~~             ~~13,640,000~~

4     ~~(2) "Child Welfare Title~~

5 ~~IV-E."~~

6         ~~Federal appropriation.....~~             ~~318,741,000~~

7     ~~(3) "Medical Assistance~~

8 ~~Child Welfare."~~

9         ~~Federal appropriation.....~~             ~~1,411,000~~

10     ~~(4) "TANFBG Child Welfare."~~

11         ~~Federal appropriation.....~~             ~~58,508,000~~

12     ~~(5) "SSBG Child Welfare."~~

13         ~~Federal appropriation.....~~             ~~12,021,000~~

14     ~~(6) "Child Welfare Training~~

15 ~~and Certification."~~

16         ~~Federal appropriation.....~~             ~~15,688,000~~

17     ~~(7) "Community based Family~~

18 ~~Resource and Support."~~

19         ~~Federal appropriation.....~~             ~~134,000~~

20     ~~(8) "Child Abuse Prevention~~

21 ~~and Treatment."~~

22         ~~Federal appropriation.....~~             ~~2,100,000~~

23     ~~(9) "Title IV B Caseworker~~

24 ~~Visits."~~

25         ~~Federal appropriation.....~~             ~~1,365,000~~

26     ~~(10) "Children's Justice~~

27 ~~Act."~~

28         ~~Federal appropriation.....~~             ~~1,150,000~~

29     ~~For community based family~~

30 ~~centers.~~



1	<del>Federal appropriation.....</del>	258,000	
2	<del>(5) "Early Learning Challenge</del>		
3	<del>Grant Child Care Services."</del>		
4	<del>Federal appropriation.....</del>	16,953,000	
5	<del>For Child Care Assistance.</del>		
6	<del>State appropriation.....</del>		152,609,000
7	<del>The following Federal amounts</del>		
8	<del>are appropriated to supplement</del>		
9	<del>the sum appropriated for the</del>		
10	<del>Child Care Assistance Program:</del>		
11	<del>(1) "TANFBG Child Care</del>		
12	<del>Assistance."</del>		
13	<del>Federal appropriation.....</del>	29,357,000	
14	<del>(2) "CCDFBG Child Care</del>		
15	<del>Assistance."</del>		
16	<del>Federal appropriation.....</del>	130,985,000	
17	<del>(3) "Food Stamps Child Care</del>		
18	<del>Assistance."</del>		
19	<del>Federal appropriation.....</del>	3,576,000	
20	<del>For the Nurse Family</del>		
21	<del>Partnership Program.</del>		
22	<del>State appropriation.....</del>		11,978,000
23	<del>The following Federal amounts</del>		
24	<del>are appropriated to supplement</del>		
25	<del>the sum appropriated for the</del>		
26	<del>Nurse Family Partnership Program:</del>		
27	<del>(1) "Medical Assistance</del>		
28	<del>Nurse Family Partnership."</del>		
29	<del>Federal appropriation.....</del>	2,544,000	
30	<del>(2) "MCH Early Childhood</del>		

1 ~~Home Visiting."~~  
 2 ~~Federal appropriation.....~~ ~~14,300,000~~  
 3 ~~For domestic violence~~  
 4 ~~programs.~~  
 5 ~~State appropriation.....~~ ~~16,851,000~~

6 ~~The following Federal amounts~~  
 7 ~~are appropriated to supplement~~  
 8 ~~the sum appropriated for domestic~~  
 9 ~~violence programs:~~

10 ~~(1) "Family Violence~~  
 11 ~~Prevention Services."~~

12 ~~Federal appropriation.....~~ ~~3,081,000~~

13 ~~(2) "SSBG Domestic Violence~~  
 14 ~~Programs."~~

15 ~~Federal appropriation.....~~ ~~5,705,000~~

16 ~~For rape crisis programs.~~

17 ~~State appropriation.....~~ ~~9,639,000~~

18 ~~The following Federal amounts~~  
 19 ~~are appropriated to supplement~~  
 20 ~~the sum appropriated for rape~~  
 21 ~~crisis programs:~~

22 ~~(1) "SSBG Rape Crisis."~~

23 ~~Federal appropriation.....~~ ~~1,721,000~~

24 ~~For breast cancer screening.~~

25 ~~State appropriation.....~~ ~~1,623,000~~

26 ~~The following Federal amounts~~  
 27 ~~are appropriated to supplement~~  
 28 ~~the sum appropriated for breast~~  
 29 ~~cancer screening:~~

30 ~~(1) "SSBG Family Planning."~~

1	<del>Federal appropriation.....</del>	<del>2,000,000</del>
2	<del>For the Human Services</del>	
3	<del>Development Fund.</del>	
4	<del>State appropriation.....</del>	<del>13,460,000</del>
5	<del>For legal services.</del>	
6	<del>State appropriation.....</del>	<del>2,461,000</del>
7	<del>The following Federal amounts</del>	
8	<del>are appropriated to supplement</del>	
9	<del>the sum appropriated for legal</del>	
10	<del>services:</del>	
11	<del>(1) "SSBG Legal Services."</del>	
12	<del>Federal appropriation.....</del>	<del>5,049,000</del>
13	<del>For provision of services to</del>	
14	<del>the homeless or other county</del>	
15	<del>based human services included</del>	
16	<del>under the Human Services Block</del>	
17	<del>Grant Pilot Program.</del>	
18	<del>State appropriation.....</del>	<del>18,496,000</del>
19	<del>The following Federal amounts</del>	
20	<del>are appropriated to supplement</del>	
21	<del>the sum appropriated for services</del>	
22	<del>to the homeless:</del>	
23	<del>(1) "SSBG Homeless</del>	
24	<del>Services."</del>	
25	<del>Federal appropriation.....</del>	<del>4,183,000</del>
26	<del>(2) "SABG Homeless</del>	
27	<del>Services."</del>	
28	<del>Federal appropriation.....</del>	<del>1,983,000</del>
29	<del>For services to persons with</del>	
30	<del>disabilities.</del>	





1       ~~(2) "PA Exchange Grant."~~  
2               ~~Federal appropriation.....~~               262,000

3       ~~The following Federal amounts~~  
4 ~~are appropriated to supplement~~  
5 ~~the sum appropriated for the~~  
6 ~~Insurance Department:~~

7       ~~(1) "Health Insurance Premium~~  
8 ~~Review."~~  
9               ~~Federal appropriation.....~~               4,066,000

10 ~~Section 224. Department of Labor and Industry.~~

11       ~~The following amounts are~~  
12 ~~appropriated to the Department of~~  
13 ~~Labor and Industry:~~

Federal                               State

14       ~~For general government~~  
15 ~~operations of the Department of~~  
16 ~~Labor and Industry.~~

17               ~~State appropriation.....~~                               12,922,000

18       ~~The following Federal amounts~~  
19 ~~are appropriated to supplement~~  
20 ~~the sum appropriated for general~~  
21 ~~government operations:~~

22       ~~(1) "Workforce Investment Act~~  
23 ~~Administration."~~  
24               ~~Federal appropriation.....~~               11,000,000

25       ~~(2) (Reserved).~~

26       ~~(3) "Community Service and~~  
27 ~~Corps."~~  
28               ~~Federal appropriation.....~~               11,608,000

29       ~~(4) "Disability~~  
30 ~~Determination."~~

1	<del>Federal appropriation.....</del>	<del>133,450,000</del>
2	<del>(5) "New Hires."</del>	
3	<del>Federal appropriation.....</del>	<del>1,581,000</del>
4	<del>For occupational and</del>	
5	<del>industrial safety.</del>	
6	<del>State appropriation.....</del>	<del>11,362,000</del>
7	<del>For occupational disease</del>	
8	<del>payments.</del>	
9	<del>State appropriation.....</del>	<del>624,000</del>
10	<del>For transfer from the General</del>	
11	<del>Fund to the Vocational</del>	
12	<del>Rehabilitation Fund for work of</del>	
13	<del>the State Board of Vocational</del>	
14	<del>Rehabilitation.</del>	
15	<del>State appropriation.....</del>	<del>45,473,000</del>
16	<del>For supported employment.</del>	
17	<del>State appropriation.....</del>	<del>397,000</del>
18	<del>For centers for independent</del>	
19	<del>living, including independent</del>	
20	<del>living services purchased by</del>	
21	<del>Office of Vocational</del>	
22	<del>Rehabilitation District Offices.</del>	
23	<del>State appropriation.....</del>	<del>1,912,000</del>
24	<del>To carry out the provisions of</del>	
25	<del>section 306(h) of the act of June</del>	
26	<del>2, 1915 (P.L. 736, No. 338), known</del>	
27	<del>as the Workers' Compensation Act.</del>	
28	<del>State appropriation.....</del>	<del>692,000</del>
29	<del>For Assistive Technology</del>	
30	<del>Financing.</del>	



~~1 expenses of unemployment~~  
~~2 insurance program, including~~  
~~3 improvements to the unemployment~~  
~~4 insurance program's information~~  
~~5 processing and telecommunications~~  
~~6 systems and applications;~~  
~~7 staffing; service contracts and~~  
~~8 technology to address the~~  
~~9 unemployment compensation program~~  
~~10 appeals workload; and interest~~  
~~11 payments on loans.~~

12	<del>Federal appropriation.....</del>	<del>72,000,000</del>
13	<del>(3) (Reserved).</del>	
14	<del>(4) "WIA Adult Employment</del>	
15	<del>and Training."</del>	
16	<del>Federal appropriation.....</del>	<del>50,000,000</del>
17	<del>(5) (Reserved).</del>	
18	<del>(6) "WIA Youth Employment</del>	
19	<del>and Training."</del>	
20	<del>Federal appropriation.....</del>	<del>52,000,000</del>
21	<del>(7) (Reserved).</del>	
22	<del>(8) "WIA Statewide</del>	
23	<del>Activities."</del>	
24	<del>Federal appropriation.....</del>	<del>18,000,000</del>
25	<del>(9) (Reserved).</del>	
26	<del>(10) "WIA Dislocated</del>	
27	<del>Workers."</del>	
28	<del>Federal appropriation.....</del>	<del>109,000,000</del>
29	<del>(11) "TANFDBG Youth</del>	
30	<del>Employment and Training."</del>	

1           ~~Federal appropriation.....~~           ~~25,000,000~~  
2           ~~For New Choices/New Options.~~  
3           ~~State appropriation.....~~                       ~~500,000~~  
4           ~~For industry partnerships.~~  
5           ~~State appropriation.....~~                       ~~1,813,000~~  
6 ~~Section 225. Department of Military and Veterans Affairs.~~  
7           ~~The following sums are~~  
8 ~~appropriated to the Department of~~  
9 ~~Military and Veterans Affairs:~~                       ~~Federal~~                       ~~State~~  
10          ~~For general government~~  
11 ~~operations of the Department of~~  
12 ~~Military and Veterans Affairs.~~  
13          ~~State appropriation.....~~                       ~~21,907,000~~  
14          ~~The following Federal amounts~~  
15 ~~are appropriated to supplement~~  
16 ~~the sum appropriated for general~~  
17 ~~government operations:~~  
18          ~~(1) "Facilities Maintenance."~~  
19               ~~Federal appropriation.....~~                       ~~77,685,000~~  
20          ~~(2) "Federal Construction~~  
21 ~~Grants."~~  
22               ~~Federal appropriation.....~~                       ~~110,000,000~~  
23          ~~For armory maintenance and~~  
24 ~~repair.~~  
25               ~~State appropriation.....~~                       ~~245,000~~  
26          ~~For supplemental life~~  
27 ~~insurance premiums.~~  
28               ~~State appropriation.....~~                       ~~164,000~~  
29          ~~For honor guards for burials~~  
30 ~~of veterans.~~

1	<del>State appropriation.....</del>		99,000
2	<del>For American battle monuments.</del>		
3	<del>State appropriation.....</del>		50,000
4	<del>For special State duty.</del>		
5	<del>State appropriation.....</del>		35,000
6	<del>For the operation and</del>		
7	<del>maintenance of the veterans</del>		
8	<del>homes.</del>		
9	<del>State appropriation.....</del>		90,734,000
10	<del>The following Federal amounts</del>		
11	<del>are appropriated to supplement</del>		
12	<del>the sum appropriated for the</del>		
13	<del>veterans homes:</del>		
14	<del>(1) "Operations and</del>		
15	<del>Maintenance."</del>		
16	<del>Federal appropriation.....</del>	49,763,000	
17	<del>(2) "Medical Reimbursements."</del>		
18	<del>Federal appropriation.....</del>	225,000	
19	<del>(3) "Enhanced Veterans</del>		
20	<del>Reimbursement."</del>		
21	<del>Federal appropriation.....</del>	22,830,000	
22	<del>For payment of gratuities for</del>		
23	<del>the education of children of</del>		
24	<del>certain veterans.</del>		
25	<del>State appropriation.....</del>		101,000
26	<del>For transfer from the General</del>		
27	<del>Fund to the Educational</del>		
28	<del>Assistance Program Fund.</del>		
29	<del>State appropriation.....</del>		9,500,000
30	<del>For pensions for veterans</del>		

~~1 blinded through service connected~~  
~~2 injuries or disease.~~  
~~3 State appropriation..... 222,000~~  
~~4 To provide for pensions for~~  
~~5 amputee and paralyzed veterans as~~  
~~6 required by 51 Pa.C.S. § 7702~~  
~~7 (relating to amputee and~~  
~~8 paralyzed veteran's pension).~~  
~~9 State appropriation..... 3,500,000~~  
~~10 For payment of pensions to~~  
~~11 dependents of soldiers of the~~  
~~12 Pennsylvania National Guard~~  
~~13 killed in the line of duty.~~  
~~14 State appropriation..... 5,000~~  
~~15 For disabled American~~  
~~16 veterans' transportation.~~  
~~17 State appropriation..... 336,000~~  
~~18 For veterans outreach~~  
~~19 services.~~  
~~20 State appropriation..... 2,332,000~~  
~~21 For the Civil Air Patrol.~~  
~~22 State appropriation..... 100,000~~  
~~23 Section 226. Department of Revenue.~~  
~~24 The following amounts are~~  
~~25 appropriated to the Department of~~  
~~26 Revenue:~~

<del>Federal</del>	<del>State</del>
--------------------	------------------

  
~~27 For general government~~  
~~28 operations of the Department of~~  
~~29 Revenue.~~  
~~30 State appropriation..... 126,396,000~~

1 ~~For technology and process~~  
2 ~~modernization.~~  
3 ~~State appropriation.....~~ 6,500,000

4 ~~For the distribution of Public~~  
5 ~~Utility Realty Tax.~~  
6 ~~State appropriation.....~~ 29,216,000

7 ~~Section 227. Department of State.~~

8 ~~The following amounts are~~  
9 ~~appropriated to the Department of~~

10 ~~State:~~ Federal State

11 ~~For general government~~  
12 ~~operations of the Department of~~  
13 ~~State.~~

14 ~~State appropriation.....~~ 3,811,000

15 ~~The following Federal amounts~~  
16 ~~are appropriated to supplement~~  
17 ~~the sum appropriated for general~~  
18 ~~government operations:~~

19 ~~(1) "Federal Election~~  
20 ~~Reform."~~

21 ~~Federal appropriation.....~~ 13,653,000

22 ~~For the Statewide uniform~~  
23 ~~registry of electors.~~

24 ~~State appropriation.....~~ 4,045,000

25 ~~For voter registration and~~  
26 ~~education programs.~~

27 ~~State appropriation.....~~ 391,000

28 ~~The following Federal amounts~~  
29 ~~are appropriated to supplement~~  
30 ~~the sum appropriated for voter~~

1 registration programs:  
2     ~~(1) "Elections Assistance~~  
3 ~~Grants to Counties."~~  
4         ~~Federal appropriation.....~~                 763,000  
5         ~~For lobbying disclosure.~~  
6         ~~State appropriation.....~~                         457,000  
7         ~~For costs related to absentee~~  
8 ~~voting by persons in military~~  
9 ~~services.~~  
10         ~~State appropriation.....~~                         20,000  
11 ~~Section 228. Department of Transportation.~~  
12     ~~The following amounts are~~  
13 ~~appropriated to the Department of~~  
14 ~~Transportation:~~   Federal                 State  
15     ~~The following Federal amounts~~  
16 ~~are appropriated for rail freight~~  
17 ~~and intermodal coordination:~~  
18     ~~(1) (Reserved).~~  
19     ~~(2) "Federal Transit~~  
20 ~~Administration Capital~~  
21 ~~Improvement Grants."~~  
22         ~~Federal appropriation.....~~                 32,000,000  
23     ~~(3) "Title IV Rail Assistance~~  
24 ~~Program Operations and~~  
25 ~~Planning."~~  
26         ~~Federal appropriation.....~~                 36,000  
27     ~~(4) (Reserved).~~  
28     ~~(5) "TEA 21 Access to~~  
29 ~~Jobs."~~  
30         ~~Federal appropriation.....~~                 8,000,000

1	<del>(6) "Surface Transportation</del>	
2	<del>Operating."</del>	
3	<del>Federal appropriation.....</del>	<del>26,000,000</del>
4	<del>(6.1) "Surface Transportation</del>	
5	<del>Assistance."</del>	
6	<del>Federal appropriation.....</del>	<del>750,000</del>
7	<del>(7) "Surface Transportation</del>	
8	<del>Assistance Capital."</del>	
9	<del>Federal appropriation.....</del>	<del>14,000,000</del>
10	<del>(8) "FTA Capital</del>	
11	<del>Improvements."</del>	
12	<del>Federal appropriation.....</del>	<del>40,000,000</del>
13	<del>(8.1) "FTA Safety</del>	
14	<del>Oversight."</del>	
15	<del>Federal appropriation.....</del>	<del>4,212,000</del>
16	<del>(9) "FTA Hybrid Mass</del>	
17	<del>Transit Vehicles."</del>	
18	<del>Federal appropriation.....</del>	<del>30,000,000</del>
19	<del>(10) "ARRA National</del>	
20	<del>Railroad Passenger Corporation."</del>	
21	<del>Federal appropriation.....</del>	<del>20,000,000</del>
22	<del>(11) "ARRA High Speed</del>	
23	<del>Rail."</del>	
24	<del>Federal appropriation.....</del>	<del>50,000,000</del>
25	<del>(12) "ARRA Supplemental</del>	
26	<del>Rail Freight Projects."</del>	
27	<del>Federal appropriation.....</del>	<del>22,000,000</del>
28	<del>(13) "Rail Line Relocation."</del>	
29	<del>Federal appropriation.....</del>	<del>6,002,000</del>
30	<del>For costs related to the</del>	



1 ~~the sum appropriated for~~  
2 ~~Statewide Public Safety Radio~~  
3 ~~System:~~

4 ~~(1) "Broadband Network~~  
5 ~~Planning."~~

6 ~~Federal appropriation.....~~ 4,050,000

7 ~~For the Municipal Police~~  
8 ~~Officers' Education and Training~~  
9 ~~Commission, including in service~~  
10 ~~training.~~

11 ~~State appropriation.....~~ 1,256,000

12 ~~For an Automated Fingerprint~~  
13 ~~Identification System (AFIS).~~

14 ~~State appropriation.....~~ 861,000

15 ~~For gun checks.~~

16 ~~State appropriation.....~~ 1,658,000

17 ~~Section 230. State Civil Service Commission.~~

18 ~~The following amounts are~~  
19 ~~appropriated to the State Civil~~

20 ~~Service Commission:~~ Federal State

21 ~~For the general government~~  
22 ~~operations of the Civil Service~~  
23 ~~Commission.~~

24 ~~State appropriation.....~~ 1,000

25 ~~Section 231. Pennsylvania Emergency Management Agency.~~

26 ~~The following amounts are~~  
27 ~~appropriated to the Pennsylvania~~

28 ~~Emergency Management Agency:~~ Federal State

29 ~~For general government~~  
30 ~~operations of the Pennsylvania~~

1 ~~Emergency Management Agency.~~  
2       ~~State appropriation.....~~ 10,301,000  
3       ~~The following Federal amounts~~  
4 ~~are appropriated to supplement~~  
5 ~~the sum appropriated for general~~  
6 ~~government operations:~~  
7       ~~(1) "Civil Preparedness."~~  
8           ~~Federal appropriation.....~~ 21,000,000  
9       ~~(2) "Hazardous Materials~~  
10 ~~Planning and Training."~~  
11           ~~Federal appropriation.....~~ 900,000  
12       ~~For the Office of the State~~  
13 ~~Fire Commissioner.~~  
14           ~~State appropriation.....~~ 2,150,000  
15       ~~The following Federal amounts~~  
16 ~~are appropriated to supplement~~  
17 ~~the sum appropriated for the~~  
18 ~~Office of the State Fire~~  
19 ~~Commissioner:~~  
20       ~~(1) "Fire Prevention."~~  
21           ~~Federal appropriation.....~~ 42,000  
22       ~~For firefighters' memorial~~  
23 ~~flags.~~  
24           ~~State appropriation.....~~ 10,000  
25       ~~For Red Cross extended care~~  
26 ~~program.~~  
27           ~~State appropriation.....~~ 150,000  
28       ~~For search and rescue~~  
29 ~~programs.~~  
30           ~~State appropriation.....~~ 250,000

1 ~~Section 232.— Pennsylvania Historical and Museum Commission.~~

2 ~~The following amounts are~~  
3 ~~appropriated to the Pennsylvania~~

4 ~~Historical and Museum Commission:~~                      Federal                      State

5 ~~For general government~~  
6 ~~operations of the Pennsylvania~~  
7 ~~Historical and Museum Commission.~~

8            ~~State appropriation.....~~    19,146,000

9 ~~The following Federal amounts~~  
10 ~~are appropriated to supplement~~  
11 ~~the sum appropriated for general~~  
12 ~~government operations:~~

13        ~~(1) "Division of Historic~~  
14 ~~Preservation."~~

15            ~~Federal appropriation.....~~                      1,231,000

16        ~~(2) "Surface Mining Review."~~

17            ~~Federal appropriation.....~~                      180,000

18        ~~(3) "Environmental Review."~~

19            ~~Federal appropriation.....~~                      353,000

20        ~~(4) "Institute of Museum~~  
21 ~~Library Services."~~

22            ~~Federal appropriation.....~~                      150,000

23        ~~(5) (Reserved).~~

24        ~~(6) "Coastal Zone~~  
25 ~~Management."~~

26            ~~Federal appropriation.....~~                      50,000

27        ~~(7) "Highway Planning and~~  
28 ~~Construction."~~

29            ~~Federal appropriation.....~~                      25,000

30        ~~(8) "National Endowment for~~

1 ~~the Humanities."~~

2 ~~Federal appropriation.....~~ ~~150,000~~

3 ~~(9) "National Endowment for~~

4 ~~the Arts."~~

5 ~~Federal appropriation.....~~ ~~150,000~~

6 ~~(10) "American Battlefield~~

7 ~~Protection Program."~~

8 ~~Federal appropriation.....~~ ~~5,591,000~~

9 ~~(11) "Historic Property~~

10 ~~Partnerships."~~

11 ~~Federal appropriation.....~~ ~~30,000~~

12 ~~(12) "Maritime Heritage."~~

13 ~~Federal appropriation.....~~ ~~600,000~~

14 ~~For cultural and historical~~

15 ~~support.~~

16 ~~State appropriation.....~~ ~~2,000,000~~

17 ~~Section 233. Pennsylvania Infrastructure Investment Authority.~~

18 ~~The following amounts are~~

19 ~~appropriated to the Pennsylvania~~

20 ~~Infrastructure Investment~~

21 ~~Authority:~~ ~~Federal~~ ~~State~~

22 ~~The following Federal amounts~~

23 ~~are appropriated to the~~

24 ~~Pennsylvania Infrastructure~~

25 ~~Investment Authority:~~

26 ~~(1) "Sewage Projects~~

27 ~~Revolving Loan Fund."~~

28 ~~Federal appropriation.....~~ ~~100,000,000~~

29 ~~(2) "Drinking Water Projects~~

30 ~~Revolving Loan Fund."~~

1 Federal appropriation..... 70,535,000

2 Section 234. Environmental Hearing Board.

3 The following amounts are  
4 appropriated to the Environmental

5 Hearing Board: Federal State

6 For the Environmental Hearing  
7 Board.

8 State appropriation..... 2,379,000

9 Section 235. Health Care Cost Containment Council.

10 The following amounts are  
11 appropriated to the Health Care

12 Cost Containment Council: Federal State

13 For the Health Care Cost  
14 Containment Council.

15 State appropriation..... 2,710,000

16 Section 236. State Ethics Commission.

17 The following amounts are  
18 appropriated to the State Ethics

19 Commission: Federal State

20 For the general government  
21 operations of the State Ethics  
22 Commission as allocated by  
23 resolution adopted by a majority  
24 of the members appointed to the  
25 State Ethics Commission.

26 State appropriation..... 2,371,000

27 SUBPART B

28 JUDICIAL DEPARTMENT

29 Section 241. Supreme Court.

30 The following amounts are

1 ~~appropriated to the Supreme~~  
2 ~~Court:~~  
3 ~~For the Supreme Court:~~  
4 ~~including the salaries of the~~  
5 ~~Supreme Court justices, for the~~  
6 ~~office of prothonotary and for~~  
7 ~~the library in the Eastern~~  
8 ~~District and Western District,~~  
9 ~~for the office of prothonotary in~~  
10 ~~the Middle District, for criers,~~  
11 ~~tipstaves, official~~  
12 ~~stenographers, court officers and~~  
13 ~~the law secretary of the Chief~~  
14 ~~Justice in Eastern, Middle and~~  
15 ~~Western Districts, home office~~  
16 ~~expenses and workers'~~  
17 ~~compensation insurance premiums~~  
18 ~~for all Supreme Court employees~~  
19 ~~not funded by other~~  
20 ~~appropriations, for the office of~~  
21 ~~State reporters, including the~~  
22 ~~salaries and compensation of~~  
23 ~~employees, including the fees for~~  
24 ~~prothonotaries of the Supreme~~  
25 ~~Court of the Eastern, Middle and~~  
26 ~~Western Districts on assignment~~  
27 ~~to judges to counties other than~~  
28 ~~their own, and further including~~  
29 ~~assessments for the National~~  
30 ~~Center of State Courts.~~

1	<del>State appropriation.....</del>	<del>14,020,000</del>
2	<del>For vouchered expenses for</del>	
3	<del>justices.</del>	
4	<del>State appropriation.....</del>	<del>118,000</del>
5	<del>For judicial center</del>	
6	<del>operations.</del>	
7	<del>State appropriation.....</del>	<del>851,000</del>
8	<del>For the judicial council for</del>	
9	<del>the unified judicial system.</del>	
10	<del>State appropriation.....</del>	<del>141,000</del>
11	<del>For district court</del>	
12	<del>administrators for the unified</del>	
13	<del>judicial system.</del>	
14	<del>State appropriation.....</del>	<del>19,140,000</del>
15	<del>For the Interbranch</del>	
16	<del>Commission.</del>	
17	<del>State appropriation.....</del>	<del>350,000</del>
18	<del>For court management education</del>	
19	<del>for the unified judicial system.</del>	
20	<del>State appropriation.....</del>	<del>73,000</del>
21	<del>For Rules Committees.</del>	
22	<del>State appropriation.....</del>	<del>1,571,000</del>
23	<del>For the Court Administrator,</del>	
24	<del>including the expenses of the</del>	
25	<del>Judicial Council of Pennsylvania</del>	
26	<del>and the District Justice</del>	
27	<del>Administrator.</del>	
28	<del>State appropriation.....</del>	<del>10,915,000</del>
29	<del>The following Federal amounts</del>	
30	<del>are appropriated to supplement</del>	

1 ~~the sum appropriated for the~~  
2 ~~Court Administrator:~~

3 ~~(1) "Court Improvement~~  
4 ~~Project."~~

5 ~~Federal appropriation.....~~ 1,130,000

6 ~~(2) "Smart Defense."~~

7 ~~Federal appropriation.....~~ 320,000

8 ~~(3) "PA Weighted Caseload~~  
9 ~~Project."~~

10 ~~Federal appropriation.....~~ 17,000

11 ~~For the Integrated Criminal~~  
12 ~~Justice System.~~

13 ~~State appropriation.....~~ 2,372,000

14 ~~For the unified judicial~~  
15 ~~system security program.~~

16 ~~State appropriation.....~~ 2,002,000

17 ~~Section 242. Superior Court.~~

18 ~~The following amounts are~~  
19 ~~appropriated to the Superior~~

20 ~~Court:~~ Federal State

21 ~~For the salaries and expenses~~

22 ~~of the Superior Court: including~~

23 ~~the salary of the Superior Court~~

24 ~~judges, for panelization of~~

25 ~~judges program, for criers,~~

26 ~~tipstaves, official~~

27 ~~stenographers, home office~~

28 ~~expenses, court officers and law~~

29 ~~secretary of the president judge~~

30 ~~and workers' compensation~~



	Federal	State
1 common pleas:		
2 <del>For the courts of common pleas:</del>		
3 <del>including the salaries and</del>		
4 <del>expenses of judges, including the</del>		
5 <del>expenses of traveling judges,</del>		
6 <del>including the mileage in divided</del>		
7 <del>judicial districts, and the</del>		
8 <del>payment of a per diem salary,</del>		
9 <del>mileage and miscellaneous expenses</del>		
10 <del>to active visiting judges for the</del>		
11 <del>performance of their official</del>		
12 <del>duties.</del>		
13 <del>State appropriation.....</del>		<del>107,948,000</del>
14 <del>For senior judges of the courts</del>		
15 <del>of common pleas.</del>		
16 <del>State appropriation.....</del>		<del>4,004,000</del>
17 <del>For common pleas judicial</del>		
18 <del>education.</del>		
19 <del>State appropriation.....</del>		<del>1,247,000</del>
20 <del>For the Ethics Committee.</del>		
21 <del>State appropriation.....</del>		<del>62,000</del>
22 <del>For problem solving courts.</del>		
23 <del>State appropriation.....</del>		<del>103,000</del>
24 <del>Section 245. Community courts magisterial district judges.</del>		
25 <del>The following amounts are</del>		
26 <del>appropriated to the community</del>		
27 <del>courts and magisterial district</del>		
28 <del>judges:</del>	Federal	State
29 <del>For the salaries and expenses</del>		
30 <del>of community court judges and</del>		

~~1 magisterial district judges.~~  
~~2 State appropriation..... 79,697,000~~  
~~3 For magisterial district~~  
~~4 judges' education.~~  
~~5 State appropriation..... 715,000~~  
~~6 Section 246. (Reserved).~~  
~~7 Section 247. Philadelphia Municipal Court.~~  
~~8 The following amounts are~~  
~~9 appropriated to the Philadelphia~~  
~~10 Municipal Court: Federal State~~  
~~11 For the salaries and expenses~~  
~~12 of judges and hearing officers,~~  
~~13 including the traffic division.~~  
~~14 State appropriation..... 7,322,000~~  
~~15 Section 248. Judicial Conduct Board.~~  
~~16 The following amounts are~~  
~~17 appropriated to the Judicial~~  
~~18 Conduct Board: Federal State~~  
~~19 For salaries and expenses of~~  
~~20 the Judicial Conduct Board.~~  
~~21 State appropriation..... 1,956,000~~  
~~22 Section 249. Court of Judicial Discipline.~~  
~~23 The following amounts are~~  
~~24 appropriated to the Court of~~  
~~25 Judicial Discipline: Federal State~~  
~~26 For salaries and expenses of~~  
~~27 the Court of Judicial Discipline.~~  
~~28 State appropriation..... 468,000~~  
~~29 Section 250. Juror cost reimbursement.~~  
~~30 The following amounts are~~

1 ~~appropriated for juror cost~~  
2 ~~reimbursement:~~ Federal State  
3 ~~For juror cost reimbursement.~~  
4 ~~State appropriation.....~~ 1,118,000

5 ~~Section 251. County court reimbursement.~~

6 ~~The following amounts are~~

7 ~~appropriated for court costs:~~ Federal State

8 ~~For payment to counties as~~  
9 ~~reimbursement for costs incurred~~  
10 ~~by counties in the administration~~  
11 ~~and operation of courts of common~~  
12 ~~pleas during calendar year 2016.~~

13 ~~State appropriation.....~~ 35,136,000

14 ~~For senior judge operational~~  
15 ~~support grants.~~

16 ~~State appropriation.....~~ 1,375,000

17 ~~For payment to counties as~~  
18 ~~reimbursement for costs incurred~~  
19 ~~by counties for court interpreter~~  
20 ~~services.~~

21 ~~State appropriation.....~~ 1,500,000

22 ~~SUBPART C~~

23 ~~GENERAL ASSEMBLY~~

24 ~~Section 261. Senate.~~

25 ~~The following amounts are~~

26 ~~appropriated to the Senate:~~ Federal State

27 ~~For the salaries, wages and all~~  
28 ~~necessary expenses for the~~  
29 ~~following purposes:~~

30 ~~Salaries of Senators.~~



1 ~~Treasurer in favor of the Chief~~  
2 ~~Clerk upon the presentation of~~  
3 ~~requisitions for the same provided~~  
4 ~~that the total amount of~~  
5 ~~requisitions for advancements,~~  
6 ~~less the total amount of~~  
7 ~~expenditures made as certified by~~  
8 ~~such officer to the State~~  
9 ~~Treasurer, shall not exceed the~~  
10 ~~amount of the bond of the officer~~  
11 ~~having control of the disbursement~~  
12 ~~from the funds advanced.~~

13 ~~Miscellaneous expenses:~~

14 ~~Mileage and expenses, Senators:~~

15 ~~In addition to the annual~~  
16 ~~allocation for expenses authorized~~  
17 ~~by law for each member of the~~  
18 ~~Senate, each member shall receive~~  
19 ~~an annual allocation in an amount~~  
20 ~~established by the Senate~~  
21 ~~Committee on Management Operations~~  
22 ~~for actual expenses incurred for~~  
23 ~~lodging and meals while away from~~  
24 ~~home on official legislative~~  
25 ~~business, official postage and all~~  
26 ~~other expenses incidental to~~  
27 ~~legislative duties as provided for~~  
28 ~~in the Financial Operating Rules~~  
29 ~~of the Senate. Upon presentation~~  
30 ~~of requisitions by the Chief Clerk~~



~~1 For investigating schools,  
2 colleges, universities,  
3 correctional institutions, mental  
4 hospitals, medical and surgical  
5 hospitals, homes and other  
6 institutions and agencies  
7 supported, in whole or in part, by  
8 appropriations from the State  
9 Treasury in analyzing reports,  
10 expenditures and the general  
11 operation and administration of  
12 the institutions and agencies, in  
13 examining and analyzing requests  
14 of the same and of the various  
15 departments, boards and  
16 commissions of the Commonwealth,  
17 and for the collection of data  
18 from other states, attending  
19 seminars and conferences and in  
20 cooperating and exchanging  
21 information with legislative  
22 budget and financial committees of  
23 other states, and for the  
24 necessary travel expenses, and all  
25 other expenses deemed necessary by  
26 the chairman (R) or the chairman  
27 (D), as appropriate, or for  
28 salary, wages and other personnel  
29 expenses deemed appropriate by the  
30 respective caucus staff~~

~~1 administrator in compiling data  
2 and information connected with the  
3 work of the Senate in compiling  
4 comparative costs and other fiscal  
5 data and information for the use  
6 of the committee and the Senate  
7 during legislative sessions and  
8 during the interim between  
9 legislative sessions to the  
10 discharge of such duties. The  
11 committee, upon authorization of  
12 the majority chairman, shall have  
13 the authority to examine and  
14 inspect all properties, equipment,  
15 facilities, files, records and  
16 accounts of any State office,  
17 department, institution, board,  
18 committee, commission or agency or  
19 any institution or agency  
20 supported, in whole or in part, by  
21 appropriation from the State  
22 Treasury and to administer oaths.  
23 The Committee on Appropriations  
24 may issue subpoenas under the hand  
25 and seal of the majority chairman  
26 to compel the attendance of  
27 witnesses and the production of  
28 any papers, books, accounts,  
29 documents and testimony touching  
30 matters properly being inquired~~

1 ~~into by the committee and to cause~~  
2 ~~the deposition of witnesses either~~  
3 ~~residing within or without the~~  
4 ~~State to be taken in the manner~~  
5 ~~prescribed by law for taking~~  
6 ~~depositions in civil actions. Upon~~  
7 ~~presentation of requisitions by~~  
8 ~~the Chief Clerk for such expenses,~~  
9 ~~such shall be paid on warrant of~~  
10 ~~the State Treasurer directly to~~  
11 ~~and in favor of the persons~~  
12 ~~designated in such requisition as~~  
13 ~~entitled to receive such~~  
14 ~~compensation or expenses. The sum~~  
15 ~~appropriated shall be divided~~  
16 ~~equally by the State Treasurer and~~  
17 ~~shall be deposited in separate~~  
18 ~~accounts for the Committee on~~  
19 ~~Appropriations (R) and the~~  
20 ~~Committee on Appropriations (D).~~

21 ~~State appropriation.....~~

~~2,560,000~~

22 ~~Caucus Operations Account (R)~~  
23 ~~and the Caucus Operations Account~~  
24 ~~(D): For payment of salaries,~~  
25 ~~wages and all other incidental~~  
26 ~~expenses incurred in hiring~~  
27 ~~personnel and staff for services~~  
28 ~~which, in the opinion of the Floor~~  
29 ~~Leader (R) or the Floor Leader (D)~~  
30 ~~as may be appropriate, may be~~

~~1 required or arise during  
2 legislative sessions and during  
3 the interim between legislative  
4 sessions and for the payment of  
5 all other expenses, including  
6 member lodging rental, related to  
7 the performance of Senate duties  
8 and responsibilities. Upon  
9 presentation of requisitions by  
10 the Chief Clerk, such shall be  
11 paid on warrant of the State  
12 Treasurer directly to and in favor  
13 of the persons designated in such  
14 requisition as entitled to receive  
15 such compensation or expenses. The  
16 entire sum appropriated shall be  
17 divided by the State Treasurer in  
18 amounts to be determined by a  
19 unanimous vote of the Executive  
20 Committee of the Senate Committee  
21 on Management Operations or in the  
22 absence of a unanimous vote of the  
23 Executive Committee then by a  
24 majority vote of the Senate  
25 Committee on Management Operations  
26 and such amounts shall be  
27 deposited into the Caucus  
28 Operations (R) and Caucus  
29 Operations (D) Accounts.~~

30           ~~State appropriation.....~~

~~65,304,000~~

1 ~~All appropriations made in this~~  
2 ~~act or in any other fiscal year to~~  
3 ~~any account of the minority caucus~~  
4 ~~of the Senate remaining unexpended~~  
5 ~~and unencumbered on the effective~~  
6 ~~date of this part may be~~  
7 ~~transferred by the Committee on~~  
8 ~~Management Operations, by a vote~~  
9 ~~of two thirds of its members, in~~  
10 ~~its discretion to such Senate~~  
11 ~~accounts as the committee deems~~  
12 ~~necessary. All other~~  
13 ~~appropriations made in this act or~~  
14 ~~any other fiscal year to any other~~  
15 ~~account of the Senate remaining~~  
16 ~~unexpended and unencumbered on the~~  
17 ~~effective date of this part may be~~  
18 ~~transferred by the Committee on~~  
19 ~~Managements Operations, by a~~  
20 ~~majority vote of its members. Such~~  
21 ~~power to transfer appropriations~~  
22 ~~shall be limited to the 2017 2018~~  
23 ~~fiscal year.~~

24 ~~Section 262. House of Representatives.~~

25 ~~The following amounts are~~  
26 ~~appropriated to the House of~~  
27 ~~Representatives:~~

Federal

State

28 ~~For the salaries, wages and all~~  
29 ~~necessary expenses for the~~  
30 ~~following purposes:~~

1 ~~Representatives' compensation,~~  
2 ~~extra compensation to the Speaker~~  
3 ~~of the House of Representatives~~  
4 ~~and leaders of the House of~~  
5 ~~Representatives and other~~  
6 ~~necessary expenses.~~

7 ~~State appropriation.....~~ 27,663,000

8 ~~For caucus operations. For~~  
9 ~~allocation in such amounts as may~~  
10 ~~be designated by the Legislative~~  
11 ~~Management Committee (R) and the~~  
12 ~~Legislative Management Committee~~  
13 ~~(D) for payment of salaries, wages~~  
14 ~~and all other compensation and~~  
15 ~~necessary expenses incurred in~~  
16 ~~hiring personnel and staff for~~  
17 ~~services in the furtherance of the~~  
18 ~~operations of the House of~~  
19 ~~Representatives as may be~~  
20 ~~appropriate, required or arise~~  
21 ~~during legislative sessions and~~  
22 ~~during the interim between~~  
23 ~~legislative sessions. Of the sum~~  
24 ~~appropriated, the State Treasurer~~  
25 ~~shall deposit \$44,411,000 in the~~  
26 ~~Caucus Operations Account (D) and~~  
27 ~~\$65,516,000 in the Caucus~~  
28 ~~Operations Account (R). Upon~~  
29 ~~presentation of requisitions by~~  
30 ~~the Chief Clerk of the House for~~

1 ~~such compensation or expenses,~~  
2 ~~such shall be paid on warrant of~~  
3 ~~the State Treasurer directly to~~  
4 ~~and in favor of the persons~~  
5 ~~designated in such requisitions as~~  
6 ~~entitled to receive such~~  
7 ~~compensation or expenses. An~~  
8 ~~accounting, together with~~  
9 ~~supporting documents whenever~~  
10 ~~possible, shall be filed in the~~  
11 ~~Office of the Chief Clerk of such~~  
12 ~~expenses since the filing of the~~  
13 ~~prior account.~~

14           ~~State appropriation.....~~ 109,927,000

15       ~~For the operation of the~~  
16 ~~Speaker's Office.~~

17           ~~State appropriation.....~~ 1,757,000

18       ~~Bipartisan Management~~  
19 ~~Committee, Chief Clerk,~~  
20 ~~Comptroller and the Commonwealth~~  
21 ~~Emergency Medical System.~~

22           ~~State appropriation.....~~ 14,402,000

23       ~~Mileage: Representatives,~~  
24 ~~officers and employees.~~

25           ~~State appropriation.....~~ 361,000

26       ~~Postage: Chief Clerk and~~  
27 ~~Legislative Journal.~~

28           ~~State appropriation.....~~ 2,712,000

29       ~~For contingent expenses (R) and~~  
30 ~~(D). The sum appropriated shall be~~

1 ~~allocated to the officers and~~  
2 ~~members in the same manner and~~  
3 ~~proportion as appropriations for~~  
4 ~~contingent expenses contained in~~  
5 ~~section 252 of the act of July 4,~~  
6 ~~2004 (P.L.1837, No.7A), known as~~  
7 ~~the General Appropriation Act of~~  
8 ~~2004.~~

9           ~~State appropriation.....~~ 688,000

10       ~~The above appropriations for~~  
11 ~~postage and for contingent~~  
12 ~~expenses shall be paid prior to~~  
13 ~~the payment of such expenses on~~  
14 ~~warrant of the State Treasurer in~~  
15 ~~favor of the officers above named~~  
16 ~~upon the presentation of their~~  
17 ~~requisitions for the same,~~  
18 ~~provided that the total amount of~~  
19 ~~requisitions for advancements,~~  
20 ~~less the total amount of~~  
21 ~~expenditures made as certified by~~  
22 ~~such officers to the State~~  
23 ~~Treasurer, shall not exceed the~~  
24 ~~amount of the bond of the officer~~  
25 ~~having control of the disbursement~~  
26 ~~from the funds advanced.~~

27       ~~Miscellaneous expenses:~~

28       ~~Incidental expenses.~~

29           ~~State appropriation.....~~ 4,921,000

30       ~~Expenses — Representatives: In~~



~~1 expenditures and the general  
2 operation and administration of  
3 the institutions and agencies in  
4 examining and analyzing requests  
5 of the same and of the various  
6 departments, boards and  
7 commissions of the Commonwealth,  
8 and for the collection of data  
9 from other states, attending  
10 seminars and conferences, and in  
11 cooperating and exchanging  
12 information with legislative  
13 budget and financial committees of  
14 other states, and any office  
15 expenses necessary to serve the  
16 committee and its chairman, and  
17 for the necessary clerical  
18 assistance and other assistance,  
19 travel expenses and all other  
20 expenses deemed necessary by the  
21 chairman in compiling data and  
22 information connected with the  
23 work of the committee in compiling  
24 comparative cost and other fiscal  
25 data and information for the use  
26 of the committee and the House of  
27 Representatives during legislative  
28 sessions and during the interim  
29 between legislative sessions to  
30 the discharge of such duties. The~~

~~1 committee shall have the authority  
2 to examine and inspect all  
3 properties, equipment, facilities,  
4 files, records and accounts of any  
5 State office, department,  
6 institution, board, committee,  
7 commission or agency or any  
8 institution or agency supported,  
9 in whole or in part, by  
10 appropriation from the State  
11 Treasury and to administer oaths.  
12 The sum appropriated shall be paid  
13 on warrant of the State Treasurer  
14 in favor of the chairman of the  
15 committee on the presentation of  
16 his requisition for the same. The  
17 Chairman of the Committee on  
18 Appropriations (R) shall, not  
19 later than 30 days after the  
20 termination of his term of office  
21 or until his successor is elected  
22 and also within 30 days after the  
23 adjournment of any regular or  
24 special session, file an account,  
25 together with supporting documents  
26 whenever possible, in the office  
27 of the Committee on Appropriations  
28 (R), of the committee's expenses  
29 since the filing of the prior  
30 account.~~

1           ~~State appropriation.....~~  
2       ~~For the payment of the expenses~~  
3 ~~of the Committee on Appropriations~~  
4 ~~(D) of the House of~~  
5 ~~Representatives in investigating~~  
6 ~~schools, colleges, universities,~~  
7 ~~correctional institutions, mental~~  
8 ~~hospitals, medical and surgical~~  
9 ~~hospitals, homes and other~~  
10 ~~institutions and agencies~~  
11 ~~supported, in whole or in part, by~~  
12 ~~appropriations from the State~~  
13 ~~Treasury in analyzing reports,~~  
14 ~~expenditures, and the general~~  
15 ~~operation and administration of~~  
16 ~~the institutions and agencies in~~  
17 ~~examining and analyzing requests~~  
18 ~~of the same and of the various~~  
19 ~~departments, boards and~~  
20 ~~commissions of the Commonwealth~~  
21 ~~and for the collection of data~~  
22 ~~from other states, attending~~  
23 ~~seminars and conferences, and in~~  
24 ~~cooperating and exchanging~~  
25 ~~information with legislative~~  
26 ~~budget and financial committees of~~  
27 ~~other states, and any office~~  
28 ~~expenses necessary to serve the~~  
29 ~~committee and its chairman, and~~  
30 ~~for the necessary clerical~~

1 ~~assistance, and other assistance,~~  
2 ~~travel expenses and all other~~  
3 ~~expenses deemed necessary by the~~  
4 ~~chairman in compiling data and~~  
5 ~~information connected with the~~  
6 ~~work of the committee in compiling~~  
7 ~~comparative cost and other fiscal~~  
8 ~~data and information for the use~~  
9 ~~of the committee and the House of~~  
10 ~~Representatives during legislative~~  
11 ~~sessions and during the interim~~  
12 ~~between legislative sessions to~~  
13 ~~the discharge of such duties. The~~  
14 ~~committee shall have the authority~~  
15 ~~to examine and inspect all~~  
16 ~~properties, equipment, facilities,~~  
17 ~~files, records and accounts of any~~  
18 ~~State office, department,~~  
19 ~~institution, board, committee,~~  
20 ~~commission or agency or any~~  
21 ~~institution or agency supported,~~  
22 ~~in whole or in part, by~~  
23 ~~appropriation from the State~~  
24 ~~Treasury and to administer oaths.~~  
25 ~~The sum appropriated shall be paid~~  
26 ~~on warrant of the State Treasurer~~  
27 ~~in favor of the chairman of the~~  
28 ~~Committee on Appropriations (D) on~~  
29 ~~the presentation of his~~  
30 ~~requisition for the same. The~~



1       ~~For the payment to the Special~~  
2 ~~Leadership Account (R) for payment~~  
3 ~~of salaries, wages and all other~~  
4 ~~incidental expenses incurred in~~  
5 ~~hiring personnel and staff or for~~  
6 ~~services, which, in the opinion of~~  
7 ~~the Floor Leader, may be required~~  
8 ~~or arise during legislative~~  
9 ~~sessions and during the interim~~  
10 ~~between legislative sessions and~~  
11 ~~for the payment of all other~~  
12 ~~expenses related to the~~  
13 ~~performance of his duties and~~  
14 ~~responsibilities. The sum~~  
15 ~~appropriated shall be paid on~~  
16 ~~warrant of the State Treasurer in~~  
17 ~~favor of the Floor Leader on the~~  
18 ~~presentation of his requisition~~  
19 ~~for the same. The Floor Leader~~  
20 ~~shall, not later than 30 days~~  
21 ~~after the termination of his term~~  
22 ~~of office or until his successor~~  
23 ~~is elected and also within 30 days~~  
24 ~~after the adjournment of any~~  
25 ~~regular or special session, file~~  
26 ~~an account, together with~~  
27 ~~supporting documents whenever~~  
28 ~~possible, in the office of the~~  
29 ~~Floor Leader, of such expenses~~  
30 ~~since the filing of the prior~~

1 ~~account.~~

2 ~~State appropriation.....~~

~~5,869,000~~

3 ~~For the payment to the Special~~  
4 ~~Leadership Account (D) for payment~~  
5 ~~of salaries, wages and all other~~  
6 ~~incidental expenses incurred in~~  
7 ~~hiring personnel and staff or for~~  
8 ~~services which, in the opinion of~~  
9 ~~the Floor Leader, may be required~~  
10 ~~or arise during legislative~~  
11 ~~sessions and during the interim~~  
12 ~~between legislative sessions and~~  
13 ~~for the payment of all other~~  
14 ~~expenses related to the~~  
15 ~~performance of his duties and~~  
16 ~~responsibilities. The sum~~  
17 ~~appropriated shall be paid on~~  
18 ~~warrant of the State Treasurer in~~  
19 ~~favor of the Floor Leader on the~~  
20 ~~presentation of his requisition~~  
21 ~~for the same. The Floor Leader~~  
22 ~~shall, not later than 30 days~~  
23 ~~after the termination of his term~~  
24 ~~of office or until his successor~~  
25 ~~is elected and also within 30 days~~  
26 ~~after the adjournment of any~~  
27 ~~regular or special session, file~~  
28 ~~an account, together with~~  
29 ~~supporting documents whenever~~  
30 ~~possible, in the office of the~~

1 ~~Floor Leader, of such expense~~  
2 ~~since the filing of the prior~~  
3 ~~account.~~

4 ~~State appropriation.....~~ 5,869,000

5 ~~All appropriations made in this~~  
6 ~~act or in any other fiscal year to~~  
7 ~~any account of the House of~~  
8 ~~Representatives remaining~~  
9 ~~unexpended and unencumbered on the~~  
10 ~~effective date of this part, may~~  
11 ~~be transferred by the authority~~  
12 ~~responsible for administering the~~  
13 ~~account, in its discretion, to~~  
14 ~~such House accounts as that~~  
15 ~~responsible authority deems~~  
16 ~~necessary. Such power to transfer~~  
17 ~~appropriations shall be limited to~~  
18 ~~the 2017-2018 fiscal year.~~

19 ~~SUBPART D~~  
20 ~~GOVERNMENT SUPPORT AGENCIES~~

21 ~~Section 271. Legislative Reference Bureau.~~

22 ~~The following amounts are~~  
23 ~~appropriated to the Legislative~~  
24 ~~Reference Bureau:~~

~~Federal State~~

25 ~~For the salaries, wages and all~~  
26 ~~necessary expenses for the work of~~  
27 ~~the Legislative Reference Bureau,~~  
28 ~~including the Code and Bulletin~~  
29 ~~section.~~

30 ~~State appropriation.....~~ 8,449,000

1 ~~For the Pennsylvania Bulletin~~  
2 ~~and Pennsylvania Code and related~~  
3 ~~expenses.~~

4 ~~State appropriation.....~~ 811,000

5 ~~Section 272. Legislative Budget and Finance Committee.~~

6 ~~The following amounts are~~

7 ~~appropriated to the Legislative~~

8 ~~Budget and Finance Committee:~~ Federal State

9 ~~For the salaries, wages and all~~

10 ~~necessary expenses for the work of~~

11 ~~the Legislative Budget and Finance~~

12 ~~Committee.~~

13 ~~State appropriation.....~~ 1,750,000

14 ~~Section 273. Legislative Data Processing Committee.~~

15 ~~The following amounts are~~

16 ~~appropriated to the Legislative~~

17 ~~Data Processing Committee:~~ Federal State

18 ~~For salaries, wages, other~~

19 ~~personnel expenses, operating~~

20 ~~costs, contracts, equipment,~~

21 ~~software, other incidental expenses~~

22 ~~and costs associated with the~~

23 ~~operation of the Legislative Data~~

24 ~~Processing Center, including an~~

25 ~~allocation of \$2,309,000 to each of~~

26 ~~the Senate Republican and~~

27 ~~Democratic Caucus computer services~~

28 ~~departments for the payment of~~

29 ~~operating costs, contracts,~~

30 ~~equipment, software, other~~

~~1 incidental expenses and costs at  
2 the direction of the respective  
3 caucus staff administrator, and an  
4 allocation of \$5,355,000 to each of  
5 the House of Representatives  
6 Republican and Democratic Caucus  
7 Computer Services Accounts for the  
8 payment of operating costs,  
9 contracts, equipment, software,  
10 other incidental expenses and costs  
11 to be disbursed at the direction of  
12 the Speaker of the House of  
13 Representatives and the Minority  
14 Leader of the House of  
15 Representatives, and an allocation  
16 of \$400,000 to each of the Senate  
17 Republican and Democratic caucuses  
18 for committee and contingent  
19 expenses to be allocated in amounts  
20 determined by unanimous agreement  
21 of the executive committee of the  
22 Senate Committee on Management  
23 Operations and an allocation of  
24 \$400,000 to each of the House of  
25 Representatives Republican and  
26 Democratic Caucuses for costs  
27 associated with caucus operations  
28 to be disbursed at the direction of  
29 the Speaker of the House of  
30 Representatives and the Minority~~

1 ~~Leader of the House of~~

2 ~~Representatives.~~

3 ~~State appropriation.....~~ 21,643,000

4 ~~Section 274. Joint State Government Commission.~~

5 ~~The following amounts are~~

6 ~~appropriated to the Joint State~~

7 ~~Government Commission:~~ Federal State

8 ~~For the salaries, wages and all~~

9 ~~necessary expenses for the work of~~

10 ~~the Joint State Government~~

11 ~~Commission.~~

12 ~~State appropriation.....~~ 1,475,000

13 ~~Section 275. Local Government Commission.~~

14 ~~The following amounts are~~

15 ~~appropriated to the Local~~

16 ~~Government Commission:~~ Federal State

17 ~~For the salaries, wages and all~~

18 ~~expenses necessary for the work of~~

19 ~~the Local Government Commission.~~

20 ~~State appropriation.....~~ 1,111,000

21 ~~For the compilation and~~

22 ~~distribution of various municipal~~

23 ~~codes.~~

24 ~~State appropriation.....~~ 20,000

25 ~~Section 276. Joint Legislative Air and Water Pollution Control~~

26 ~~and Conservation Committee.~~

27 ~~The following amounts are~~

28 ~~appropriated to the Joint~~

29 ~~Legislative Air and Water Pollution~~

30 ~~Control and Conservation Committee:~~ Federal State

1 ~~For the salaries and expenses of~~  
2 ~~the Joint Legislative Air and Water~~  
3 ~~Pollution Control and Conservation~~  
4 ~~Committee.~~

5 ~~State appropriation.....~~ 515,000

6 ~~Section 277. Legislative Audit Advisory Commission.~~

7 ~~The following amounts are~~  
8 ~~appropriated to the Legislative~~

9 ~~Audit Advisory Commission:~~ Federal State

10 ~~For the salaries, wages and all~~  
11 ~~expenses necessary for the work of~~  
12 ~~the Legislative Audit Advisory~~  
13 ~~Commission.~~

14 ~~State appropriation.....~~ 247,000

15 ~~Section 278. Independent Regulatory Review Commission.~~

16 ~~The following amounts are~~  
17 ~~appropriated to the Independent~~

18 ~~Regulatory Review Commission:~~ Federal State

19 ~~For the salaries, wages and all~~  
20 ~~necessary expenses for the work of~~  
21 ~~the Independent Regulatory Review~~  
22 ~~Commission.~~

23 ~~State appropriation.....~~ 1,869,000

24 ~~Section 279. Capitol Preservation Committee.~~

25 ~~The following amounts are~~  
26 ~~appropriated to the Capitol~~

27 ~~Preservation Committee:~~ Federal State

28 ~~For the operation of the Capitol~~  
29 ~~Preservation Committee.~~

30 ~~State appropriation.....~~ 717,000

1 ~~For the restoration of the~~  
2 ~~Capitol and its artifacts,~~  
3 ~~including support facilities and~~  
4 ~~services.~~

5 ~~State appropriation.....~~ 1,869,000

6 ~~Section 280. Pennsylvania Commission on Sentencing.~~

7 ~~The following amounts are~~  
8 ~~appropriated to the Pennsylvania~~  
9 ~~Commission on Sentencing:~~

~~Federal State~~

10 ~~For the Pennsylvania Commission~~  
11 ~~on Sentencing.~~

12 ~~State appropriation.....~~ 1,818,000

13 ~~Section 281. Center for Rural Pennsylvania.~~

14 ~~The following amounts are~~  
15 ~~appropriated to the Center for~~  
16 ~~Rural Pennsylvania:~~

~~Federal State~~

17 ~~For the Center for Rural~~  
18 ~~Pennsylvania.~~

19 ~~State appropriation.....~~ 884,000

20 ~~Section 282. Commonwealth Mail Processing Center.~~

21 ~~The following amounts are~~  
22 ~~appropriated to the Commonwealth~~  
23 ~~Mail Processing Center:~~

~~Federal State~~

24 ~~For salaries, wages, other~~  
25 ~~personnel expenses, operating~~  
26 ~~costs, contracts, equipment,~~  
27 ~~software, other incidental expenses~~  
28 ~~and costs associated with the~~  
29 ~~operation of the Commonwealth Mail~~  
30 ~~Processing Center, including an~~



1	<del>State appropriation.....</del>	<del>9,058,000</del>
2	<del>For PENNCARE for older</del>	
3	<del>Pennsylvanians for the purpose of</del>	
4	<del>developing, operating and</del>	
5	<del>purchasing services for the aged</del>	
6	<del>and other adults, including, but</del>	
7	<del>not limited to, model projects,</del>	
8	<del>community care services, audits of</del>	
9	<del>area agencies on aging, protective</del>	
10	<del>services and counseling services.</del>	
11	<del>State appropriation.....</del>	<del>314,282,000</del>
12	<del>For preadmission assessment.</del>	
13	<del>State appropriation.....</del>	<del>18,000,000</del>
14	<del>For caregiver support.</del>	
15	<del>State appropriation.....</del>	<del>12,103,000</del>
16	<del>For transfer from the State</del>	
17	<del>Lottery Fund to the Pharmaceutical</del>	
18	<del>Assistance Fund.</del>	
19	<del>State appropriation.....</del>	<del>175,000,000</del>
20	<del>For Alzheimer's outreach.</del>	
21	<del>State appropriation.....</del>	<del>250,000</del>
22	<del>For grants to senior centers.</del>	
23	<del>State appropriation.....</del>	<del>2,000,000</del>
24	<del>Section 302. Department of Human Services.</del>	
25	<del>The following amounts are</del>	
26	<del>appropriated to the Department of</del>	
27	<del>Human Services:</del>	<del>Federal State</del>
28	<del>For medical assistance long</del>	
29	<del>term care.</del>	
30	<del>State appropriation.....</del>	<del>184,081,000</del>





	Federal	State
1 <del>Transportation:</del>		
2 <del>For the salaries, wages and all</del>		
3 <del>necessary expenses for the proper</del>		
4 <del>administration of the Department of</del>		
5 <del>Transportation, including the State</del>		
6 <del>Transportation Commission and the</del>		
7 <del>State Transportation Advisory</del>		
8 <del>Committee and the Statewide</del>		
9 <del>coordination of municipal services.</del>		
10 <del>State appropriation.....</del>		<del>57,124,000</del>
11 <del>For operation of welcome</del>		
12 <del>centers.</del>		
13 <del>State appropriation.....</del>		<del>3,730,000</del>
14 <del>For the salaries, wages and all</del>		
15 <del>necessary expenses for the</del>		
16 <del>operation of the highway and safety</del>		
17 <del>improvement programs, including</del>		
18 <del>planning and research, design,</del>		
19 <del>engineering, right of way</del>		
20 <del>acquisition and the operation of</del>		
21 <del>the engineering district facilities</del>		
22 <del>and liaison services with</del>		
23 <del>communities on local road</del>		
24 <del>engineering and construction</del>		
25 <del>activities.</del>		
26 <del>State appropriation.....</del>		<del>268,000,000</del>
27 <del>For the salaries, wages and all</del>		
28 <del>necessary expenses for the</del>		
29 <del>administration and operation of the</del>		
30 <del>maintenance program for State</del>		

1 ~~roads, bridges, tunnels and~~  
2 ~~structures, including the operation~~  
3 ~~of the county maintenance district~~  
4 ~~facilities.~~

5 ~~State appropriation.....~~ 866,000,000

6 ~~For reinvestment in Department~~  
7 ~~of Transportation facilities.~~

8 ~~State appropriation.....~~ 16,000,000

9 ~~For the salaries, wages and all~~  
10 ~~necessary expenses for the~~  
11 ~~administration of the traffic~~  
12 ~~safety program and the~~  
13 ~~administration and operation of the~~  
14 ~~operator and vehicle registration~~  
15 ~~programs.~~

16 ~~State appropriation.....~~ 147,295,000

17 ~~For payments to municipalities~~  
18 ~~pursuant to the act of June 1, 1956~~  
19 ~~(1955 P.L.1944, No.655), referred~~  
20 ~~to as the Liquid Fuels Tax~~  
21 ~~Municipal Allocation Law.~~

22 ~~State appropriation.....~~ 30,000,000

23 ~~For payments to municipalities~~  
24 ~~to assist in maintenance and~~  
25 ~~construction costs of roads.~~

26 ~~State appropriation.....~~ 238,503,000

27 ~~For supplemental payments to~~  
28 ~~municipalities to assist in~~  
29 ~~maintenance and construction costs~~  
30 ~~of roads in accordance with 75~~

1 ~~Pa.C.S. Ch. 93 (relating to~~  
2 ~~supplemental funding for municipal~~  
3 ~~highway maintenance).~~

4 ~~State appropriation.....~~ 5,000,000

5 ~~For maintenance and~~  
6 ~~construction of county bridges. An~~  
7 ~~allocation to a county under this~~  
8 ~~appropriation may be used in whole~~  
9 ~~or in part by the county for grants~~  
10 ~~to municipalities for distribution~~  
11 ~~in accordance with 75 Pa.C.S.~~  
12 ~~§ 9010(e).~~

13 ~~State appropriation.....~~ 5,000,000

14 ~~For municipal traffic signals.~~

15 ~~State appropriation.....~~ 25,000,000

16 ~~Section 802. Executive Offices.~~

17 ~~The following amounts are~~  
18 ~~appropriated to the Executive~~  
19 ~~Offices:~~

~~Federal State~~

20 ~~For Commonwealth technology~~  
21 ~~services.~~

22 ~~State appropriation.....~~ 1,401,000

23 ~~Section 803. Treasury Department.~~

24 ~~The following amounts are~~  
25 ~~appropriated to the Treasury~~  
26 ~~Department:~~

~~Federal State~~

27 ~~For the payment of salaries,~~  
28 ~~wages and all necessary expenses~~  
29 ~~in the proper administration of~~  
30 ~~the program to refund liquid fuels~~

1 ~~taxes to which the Commonwealth is~~  
2 ~~not entitled.~~

3 ~~State appropriation.....~~ 533,000

4 ~~For the payment of principal~~  
5 ~~and interest requirements on~~  
6 ~~general obligation bonds issued~~  
7 ~~for transportation projects.~~

8 ~~State appropriation.....~~ 4,223,000

9 ~~For payment of principal and~~  
10 ~~interest requirements on general~~  
11 ~~obligation bonds issued for public~~  
12 ~~improvements.~~

13 ~~State appropriation.....~~ 16,968,000

14 ~~For payment of the compensation~~  
15 ~~of the Commonwealth's loan and~~  
16 ~~transfer agent for services and~~  
17 ~~expenses in connection with the~~  
18 ~~registration, transfer and payment~~  
19 ~~of interest on bonds of the~~  
20 ~~Commonwealth and other services~~  
21 ~~required to be performed by the~~  
22 ~~loan and transfer agent.~~

23 ~~State appropriation.....~~ 50,000

24 ~~Section 804. Department of Agriculture.~~

25 ~~The following amounts are~~  
26 ~~appropriated to the Department of~~  
27 ~~Agriculture:~~

Federal State

28 ~~For administration of the~~  
29 ~~weights and measures program.~~

30 ~~State appropriation.....~~ 4,728,000

1 ~~For the State Conservation~~  
2 ~~Commission for the maintenance and~~  
3 ~~improvement of dirt and gravel~~  
4 ~~roads.~~

5 ~~State appropriation.....~~ 28,000,000

6 ~~Section 805. Department of Community and Economic Development.~~

7 ~~The following amounts are~~  
8 ~~appropriated to the Department of~~  
9 ~~Community and Economic~~

10 ~~Development:~~ Federal State

11 ~~For Appalachian Regional~~  
12 ~~Commission and the Office of the~~  
13 ~~Appalachian States' regional~~  
14 ~~representative.~~

15 ~~State appropriation.....~~ 1,073,000

16 ~~Section 806. Department of Conservation and Natural Resources.~~

17 ~~The following amounts are~~  
18 ~~appropriated to the Department of~~  
19 ~~Conservation and Natural Resources:~~ Federal State

20 ~~For the maintenance and~~  
21 ~~mitigation of dust and sediment~~  
22 ~~pollution from forestry roads.~~

23 ~~State appropriation.....~~ 7,000,000

24 ~~Section 807. Department of Education.~~

25 ~~The following amounts are~~  
26 ~~appropriated to the Department of~~  
27 ~~Education:~~ Federal State

28 ~~For administration of the school~~  
29 ~~safe driving program and for~~  
30 ~~payments to school districts or~~

1 ~~joint school organizations for~~  
2 ~~driver education courses.~~

3 ~~State appropriation.....~~ 1,100,000

4 ~~Section 808. (Reserved).~~

5 ~~Section 809. Department of General Services.~~

6 ~~The following amounts are~~  
7 ~~appropriated to the Department of~~  
8 ~~General Services:~~

Federal State

9 ~~For payment of tort claims.~~

10 ~~State appropriation.....~~ 10,000,000

11 ~~Section 810. Department of Revenue.~~

12 ~~The following amounts are~~  
13 ~~appropriated to the Department of~~  
14 ~~Revenue:~~

Federal State

15 ~~For administration and~~  
16 ~~enforcement of various Motor~~  
17 ~~License Fund tax regulations.~~

18 ~~State appropriation.....~~ 18,076,000

19 ~~Section 811. Pennsylvania State Police.~~

20 ~~The following amounts are~~  
21 ~~appropriated to the Pennsylvania~~  
22 ~~State Police:~~

Federal State

23 ~~For transfer from the Motor~~  
24 ~~License Fund to the General Fund to~~  
25 ~~finance the Traffic Control and the~~  
26 ~~Traffic Safety Facilities Program~~  
27 ~~of the Pennsylvania State Police.~~

28 ~~State appropriation.....~~ 687,585,000

29 ~~For law enforcement information~~  
30 ~~technology.~~

1	<del>State appropriation.....</del>	20,697,000
2	<del>For the Statewide Public Safety</del>	
3	<del>Radio System.</del>	
4	<del>State appropriation.....</del>	18,042,000
5	<del>For transfer from the Motor</del>	
6	<del>License Fund to the General Fund to</del>	
7	<del>finance the Municipal Police</del>	
8	<del>Officers' Education and Training</del>	
9	<del>Commission.</del>	
10	<del>State appropriation.....</del>	1,270,000
11	<del>For replacement of patrol</del>	
12	<del>vehicles.</del>	
13	<del>State appropriation.....</del>	12,000,000
14	<del>For transfer from the Motor</del>	
15	<del>License Fund to the General Fund to</del>	
16	<del>finance the Automated Fingerprint</del>	
17	<del>Identification System (AFIS).</del>	
18	<del>State appropriation.....</del>	85,000
19	<del>For commercial vehicle</del>	
20	<del>inspections.</del>	
21	<del>State appropriation.....</del>	10,479,000
22	<del>For municipal police training</del>	
23	<del>grants.</del>	
24	<del>State appropriation.....</del>	5,000,000

~~SUBPART B~~

~~AVIATION RESTRICTED ACCOUNT~~

~~Section 821. Department of Transportation.~~

~~The following amounts are~~  
~~appropriated to the Department of~~  
~~Transportation:~~

Federal	State
---------	-------

1 ~~For payment for aviation~~  
2 ~~operations, including the operation~~  
3 ~~and maintenance of State owned~~  
4 ~~aircraft, payment of general~~  
5 ~~expenses, supplies, printing and~~  
6 ~~equipment; for the development and~~  
7 ~~maintenance of State airports and~~  
8 ~~the maintenance and repair of~~  
9 ~~landing fields, intermediate~~  
10 ~~landing fields, landing field~~  
11 ~~equipment, beacon sites and other~~  
12 ~~navigation facilities; and for the~~  
13 ~~encouragement and development of~~  
14 ~~civil aeronautics.~~

15 ~~State appropriation.....~~ 4,104,000

16 ~~For airport development.~~

17 ~~State appropriation.....~~ 6,000,000

18 ~~For real estate tax rebate~~  
19 ~~payments to privately owned public~~  
20 ~~use airports.~~

21 ~~State appropriation.....~~ 250,000

22 ~~PART IX~~

23 ~~HAZARDOUS MATERIAL RESPONSE~~

24 ~~FUND APPROPRIATIONS~~

25 ~~Section 901. Pennsylvania Emergency Management Agency.~~

26 ~~The following amounts are~~

27 ~~appropriated to the Pennsylvania~~

28 ~~Emergency Management Agency:~~ Federal State

29 ~~For general administration and~~  
30 ~~operational expenses.~~



1 ~~Housing Act:~~

2 ~~(1) "Affordable Housing Act~~

3 ~~Administration."~~

4 ~~Federal appropriation..... 3,000,000~~

5 ~~PART XII~~

6 ~~TUITION ACCOUNT GUARANTEED SAVINGS~~

7 ~~PROGRAM FUND APPROPRIATIONS~~

8 ~~Section 1201. Treasury Department.~~

9 ~~The following amounts are~~

10 ~~appropriated to the Treasury~~

11 ~~Department: Federal State~~

12 ~~For the operation of the Tuition~~

13 ~~Account Program Bureau.~~

14 ~~State appropriation..... 3,188,000~~

15 ~~PART XIII~~

16 ~~BANKING FUND APPROPRIATIONS~~

17 ~~Section 1301. Department of Banking and Securities.~~

18 ~~The following amounts are~~

19 ~~appropriated to the Department of~~

20 ~~Banking and Securities: Federal State~~

21 ~~For general government~~

22 ~~operations of the Department of~~

23 ~~Banking and Securities.~~

24 ~~State appropriation..... 23,178,000~~

25 ~~PART XIV~~

26 ~~FIREARM RECORDS CHECK FUND~~

27 ~~APPROPRIATIONS~~

28 ~~Section 1401. Pennsylvania State Police.~~

29 ~~The following amounts are~~

30 ~~appropriated to the Pennsylvania~~

1 ~~State Police:~~ Federal State  
 2 ~~For activities associated with~~  
 3 ~~the purchase of firearms by~~  
 4 ~~individuals.~~  
 5 ~~State appropriation.....~~ 6,130,000

6 PART XV

7 BEN FRANKLIN TECHNOLOGY DEVELOPMENT

8 AUTHORITY FUND APPROPRIATIONS

9 ~~Section 1501. Department of Community and Economic Development.~~

10 ~~The following amounts are~~  
 11 ~~appropriated to the Department of~~  
 12 ~~Community and Economic Development:~~ Federal State  
 13 ~~For the Ben Franklin Technology~~  
 14 ~~Development Authority Fund.~~  
 15 ~~State appropriation.....~~ 19,000,000

16 PART XVI

17 OIL AND GAS LEASE FUND APPROPRIATIONS

18 ~~Section 1601. Department of Conservation and Natural Resources.~~

19 ~~The following amounts are~~  
 20 ~~appropriated to the Department of~~  
 21 ~~Conservation and Natural Resources:~~ Federal State  
 22 ~~For general government~~  
 23 ~~operations of the Department of~~  
 24 ~~Conservation and Natural Resources.~~  
 25 ~~State appropriation.....~~ 5,087,000  
 26 ~~For State Parks operations.~~  
 27 ~~State appropriation.....~~ 21,413,000  
 28 ~~For State Forests operations.~~  
 29 ~~State appropriation.....~~ 10,519,000

30 PART XVII



1 ~~Debt Service Restricted Revenue~~  
2 ~~Account.~~  
3         ~~State appropriation.....~~ 95,347,000

4                                   ~~PART XVIII B~~  
5                                   ~~INSURANCE REGULATION AND~~  
6                                   ~~OVERSIGHT FUND APPROPRIATIONS~~

7 ~~Section 1801 B. Insurance Department.~~

8         ~~The following amounts are~~  
9 ~~appropriated to the Insurance~~

10 ~~Department:~~                                   ~~Federal~~                                   ~~State~~

11         ~~For general government~~  
12 ~~operations of the Insurance~~  
13 ~~Department.~~

14         ~~State appropriation.....~~ 24,460,000

15                                   ~~PART XVIII C~~  
16                                   ~~PENNSYLVANIA RACEHORSE DEVELOPMENT~~  
17                                   ~~RESTRICTED RECEIPT ACCOUNT APPROPRIATIONS~~

18 ~~Section 1801 C. Department of Agriculture.~~

19         ~~The following amounts are~~  
20 ~~appropriated to the Department of~~

21 ~~Agriculture:~~                                   ~~Federal~~                                   ~~State~~

22         ~~For transfer from the~~  
23 ~~Pennsylvania Racehorse~~  
24 ~~Development Restricted Receipt~~  
25 ~~Account to the State Farm~~  
26 ~~Products Show Fund.~~

27         ~~State appropriation.....~~ 5,000,000

28         ~~For the Animal Health~~  
29 ~~Commission.~~

30         ~~State appropriation.....~~ 5,350,000

~~1 For the Pennsylvania~~  
~~2 Veterinary Laboratory System.~~  
~~3 State appropriation.....~~ ~~5,309,000~~  
~~4 For payments to Pennsylvania~~  
~~5 fairs.~~  
~~6 State appropriation.....~~ ~~4,000,000~~  
~~7 For transfer from the~~  
~~8 Pennsylvania Racehorse~~  
~~9 Development Restricted Receipt~~  
~~10 Account to the Racing Fund.~~  
~~11 State appropriation.....~~ ~~6,100,000~~

~~PART XVIII-D~~

~~JUSTICE REINVESTMENT FUND APPROPRIATIONS~~

~~14 Section 1801 D. Executive Offices.~~

~~15 The following amounts are~~  
~~16 appropriated to the Executive~~  
~~17 Offices:~~

~~Federal State~~

~~18 For the Pennsylvania~~  
~~19 Commission on Crime and~~  
~~20 Delinquency:~~

~~21 For victim services.~~

~~22 State appropriation.....~~ ~~1,000,000~~

~~23 For innovative policing~~  
~~24 grants.~~

~~25 State appropriation.....~~ ~~668,000~~

~~26 For county probation grants.~~

~~27 State appropriation.....~~ ~~404,000~~

~~28 Section 1802 D. Department of Corrections.~~

~~29 The following amounts are~~  
~~30 appropriated to the Department of~~

1	<del>Corrections:</del>	<del>Federal</del>	<del>State</del>
2	<del>For medium and short minimum</del>		
3	<del>offender diversion.</del>		
4	<del>State appropriation.....</del>		<del>326,000</del>
5	<del>For coordinated community</del>		
6	<del>reentry.</del>		
7	<del>State appropriation.....</del>		<del>62,000</del>
8	<del>Section 1803 D. Pennsylvania Board of Probation and Parole.</del>		
9	<del>The following amounts are</del>		
10	<del>appropriated to the Pennsylvania</del>		
11	<del>Board of Probation and Parole:</del>	<del>Federal</del>	<del>State</del>
12	<del>For a streamline of the State</del>		
13	<del>parole process.</del>		
14	<del>State appropriation.....</del>		<del>93,000</del>
15	<del>Section 1804 D. Pennsylvania Commission on Sentencing.</del>		
16	<del>The following amounts are</del>		
17	<del>appropriated to the Pennsylvania</del>		
18	<del>Commission on Sentencing:</del>	<del>Federal</del>	<del>State</del>
19	<del>For a risk assessment</del>		
20	<del>instrument.</del>		
21	<del>State appropriation.....</del>		<del>400,000</del>

~~PART XVIII E~~

~~MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS~~

24	<del>Section 1801 E. Department of Transportation.</del>		
25	<del>The following amounts are</del>		
26	<del>appropriated to the Department of</del>		
27	<del>Transportation:</del>	<del>Federal</del>	<del>State</del>
28	<del>For PennPORTS Philadelphia</del>		
29	<del>Regional Port Authority Debt</del>		
30	<del>Service.</del>		



1 ~~obligations are carried forward. In addition, any reimbursements~~  
2 ~~actually received to support such obligations may also be~~  
3 ~~carried forward.~~

4 ~~Section 2004. Subgrants between Federal fund appropriations.~~

5 ~~Subgrants may be made between Federal appropriations without~~  
6 ~~further approval of the General Assembly. The Secretary of the~~  
7 ~~Budget shall submit a list of subgrants to the chairman and~~  
8 ~~minority chairman of the Appropriations Committee of the Senate~~  
9 ~~and the chairman and minority chairman of the Appropriations~~  
10 ~~Committee of the House of Representatives quarterly. No subgrant~~  
11 ~~to a State agency, however, may be made from a restricted~~  
12 ~~receipt account without a specific appropriation by the General~~  
13 ~~Assembly.~~

14 ~~Section 2005. Utilization of emergency Federal funds.~~

15 ~~(a) Natural disasters and civil disobedience. Federal funds~~  
16 ~~available for costs and damages resulting from natural disasters~~  
17 ~~or civil disobedience may be added to an appropriation contained~~  
18 ~~in this act or to funds appropriated or may be used for the~~  
19 ~~purposes prescribed by the Federal Government.~~

20 ~~(b) Other emergencies. In addition to the money~~  
21 ~~appropriated by this act, all money received from the Federal~~  
22 ~~Government for the purpose of disaster assistance or relief, or~~  
23 ~~other money received as a direct result of terrorist acts, money~~  
24 ~~for homeland security and defense and money for avian~~  
25 ~~flu/pandemic preparedness shall be paid into the General Fund~~  
26 ~~and are hereby appropriated out of the General Fund to the~~  
27 ~~departments, boards, commissions or agencies designated by the~~  
28 ~~Governor.~~

29 ~~(c) Executive authorization. In the event of any emergency~~  
30 ~~situation in which the General Assembly cannot act in sufficient~~

1 ~~time, the Governor is authorized through executive authorization~~  
2 ~~to provide up to \$10,000,000 in Federal funds to alleviate the~~  
3 ~~emergency situation.~~

4 ~~(d) Definition. For the purposes of this section,~~  
5 ~~"emergency" is defined as any situation in which there is a~~  
6 ~~chance of or which may result in substantial human suffering.~~

7 ~~Section 2006. Transfer of funds from TANFBG to CCDFBG and SSBG.~~

8 ~~In accordance with Federal law which permits the transfer of~~  
9 ~~funds from the TANFBG to the CCDFBG and SSBG, the Department of~~  
10 ~~Human Services, upon approval of the Secretary of the Budget,~~  
11 ~~may make such transfers of funds provided that any such transfer~~  
12 ~~will not result in a deficit in any appropriation from which~~  
13 ~~funds are transferred. The Secretary of the Budget shall provide~~  
14 ~~10 days prior notification of any such transfers to the chairman~~  
15 ~~and the minority chairman of the Appropriations Committee of the~~  
16 ~~Senate and the chairman and minority chairman of the~~  
17 ~~Appropriations Committee of the House of Representatives.~~

18 ~~PART XXI~~

19 ~~MISCELLANEOUS PROVISIONS~~

20 ~~FOR 2017-2018~~

21 ~~Section 2101. Prior laws unaffected.~~

22 ~~This act is not intended to be inconsistent with or to repeal~~  
23 ~~any provision of any act enacted at this or any prior session of~~  
24 ~~the General Assembly regulating the purchase of supplies, the~~  
25 ~~ordering of printing and binding, the purchase, maintenance and~~  
26 ~~use of automobiles, the method of making payments from the State~~  
27 ~~Treasury for any purpose or the functioning of any~~  
28 ~~administrative department, board or commission.~~

29 ~~Section 2102. Compliance with other law before funds available.~~

30 ~~No appropriation made by this act to any department, board,~~

~~1 commission or agency of the Executive Department shall be  
2 available unless and until the department, board, commission or  
3 agency has complied with sections 615 and 616 of the act of  
4 April 9, 1929 (P.L.177, No.175), known as The Administrative  
5 Code of 1929.~~

~~6 Section 2103. Contracts prerequisite to encumbering or  
7 committing funds.~~

~~8 Funds available to agencies, boards, departments, commissions  
9 or other governmental entities under this act for the  
10 procurement of supplies, services or construction shall not be  
11 available for payment of or to be committed to or encumbered for  
12 payment of any such procurement unless and until the agency,  
13 board, department or other governmental entity has complied with  
14 all of the requirements applicable to the procurement that are  
15 set out in 62 Pa.C.S. (relating to procurement) and in the  
16 policies, procedures and regulations instituted in accordance  
17 with that code.~~

~~18 Section 2104. Minority business set asides.~~

~~19 (a) Duty to report. Each department or other  
20 instrumentality of the Commonwealth listed in Subpart A of Part  
21 II authorized to contract for buildings, highways, commodities,  
22 equipment, supplies or services shall report to the General  
23 Assembly all information pertinent to anticipated procurement  
24 needs at the beginning of each fiscal year and each fiscal  
25 quarter thereafter.~~

~~26 (b) Definition. As used in this section, the term "minority  
27 business" means a minority business enterprise as defined in the  
28 act of July 22, 1974 (P.L.598, No.206), known as the  
29 Pennsylvania Minority Business Development Authority Act.~~

~~30 Section 2105. Appropriation of funds from miscellaneous~~

1 sources.

2 ~~In addition to the amounts appropriated by this act:~~

3 ~~(1) Money received in payment for food and household~~  
4 ~~supplies furnished to employees and other persons, except~~  
5 ~~inmates, by an institution and money received from the~~  
6 ~~proceeds from the sale of any products of the soil, meats,~~  
7 ~~livestock, timber or other materials sold by a department or~~  
8 ~~agency of the Commonwealth shall be paid into the General~~  
9 ~~Fund and are hereby appropriated out of the General Fund to~~  
10 ~~the several respective institutions for the operation and~~  
11 ~~maintenance of the institutions.~~

12 ~~(2) Money received from any other source, except the~~  
13 ~~Federal Government, as contributions for the programs~~  
14 ~~provided herein or as payment for services or materials~~  
15 ~~furnished by one institution to another, except those~~  
16 ~~collections designated as revenues, shall be paid into the~~  
17 ~~General Fund and are hereby appropriated out of the General~~  
18 ~~Fund for the purposes of the respective appropriations.~~

19 ~~(3) Money received by a department or agency of the~~  
20 ~~Commonwealth from any other sources, except the Federal~~  
21 ~~Government, as contributions or supplements to the department~~  
22 ~~or agency for a program or administration of an act included~~  
23 ~~in this act shall be paid into the General Fund and credited~~  
24 ~~to the appropriation for that program or administration of~~  
25 ~~the act.~~

26 ~~Section 2106. Lapsing of unused funds.~~

27 ~~(a) General rule. Except as otherwise provided by law or by~~  
28 ~~this section, that part of all appropriations in Parts II, III,~~  
29 ~~IV, V, VI, VII, VIII, IX, X, XI, XII, XIII, XIV, XV, XVI, XVII,~~  
30 ~~XVIII, XVIII A, XVIII B, XVIII C, XVIII D and XVIII E~~

1 unexpended, uncommitted or unencumbered as of June 30, 2018,  
2 shall automatically lapse as of that date.

3 ~~(b) Exceptions.~~

4 ~~(1) The appropriation in Part II to the Health Care Cost~~  
5 ~~Containment Council shall be a continuing appropriation.~~

6 ~~(2) The appropriations in Part II to the State~~  
7 ~~Government Support Agencies shall be continuing~~  
8 ~~appropriations.~~

9 ~~(3) The appropriation in Part II to the Supreme Court~~  
10 ~~for the unified judicial system security program shall be a~~  
11 ~~continuing appropriation.~~

12 ~~(4) The appropriations in Part II to the General~~  
13 ~~Assembly shall be continuing appropriations.~~

14 ~~Section 2107. Appellate courts appropriation contingency.~~

15 ~~The funds appropriated in Part II to the Supreme, Superior~~  
16 ~~and Commonwealth Courts for justice and judge expenses are~~  
17 ~~contingent upon a vouchered expense account plan being continued~~  
18 ~~by the Supreme Court.~~

19 ~~Section 2108. Transfer of excess funds.~~

20 ~~The Governor may transfer any excess money in those funds~~  
21 ~~receiving proceeds of Commonwealth of Pennsylvania general~~  
22 ~~obligation bonds in excess of the amount necessary for the~~  
23 ~~purposes for which the bonds were issued to the appropriate~~  
24 ~~sinking fund for payment of debt service due on outstanding~~  
25 ~~bonds. If such excess funds, together with any available~~  
26 ~~balance, exceed the amount of debt service remaining to be paid,~~  
27 ~~the funds shall be transferred to the General Fund or to the~~  
28 ~~appropriate special fund responsible for such debt service.~~

29 ~~Section 2109. Transfers for government support agencies.~~

30 ~~During fiscal year 2017-2018, any prior year amount~~

1 ~~unexpended on the effective date of this section may, upon the~~  
2 ~~written concurrence of the President pro tempore of the Senate,~~  
3 ~~the Majority Leader of the Senate, the Speaker of the House of~~  
4 ~~Representatives and the Majority Leader of the House of~~  
5 ~~Representatives, be transferred between any of the following~~  
6 ~~accounts:~~

- 7 ~~(1) Legislative Reference Bureau.~~
- 8 ~~(2) Legislative Budget and Finance Committee.~~
- 9 ~~(3) Legislative Data Processing Committee.~~
- 10 ~~(4) Joint State Government Commission.~~
- 11 ~~(5) Local Government Commission.~~
- 12 ~~(6) Legislative Audit Advisory Commission.~~
- 13 ~~(7) Center for Rural Pennsylvania.~~
- 14 ~~(8) Commonwealth Mail Processing Center.~~
- 15 ~~(9) Joint Legislative Air and Water Pollution Control~~  
16 ~~and Conservation Committee.~~
- 17 ~~(10) Legislative Reapportionment Commission.~~
- 18 ~~(11) Independent Regulatory Review Commission.~~
- 19 ~~(12) Capitol Preservation Committee.~~
- 20 ~~(13) Pennsylvania Commission on Sentencing.~~
- 21 ~~(14) Host State Committee expenses — CSG.~~
- 22 ~~(15) Restricted Account for Leave Payout Expenses.~~

23 ~~Section 2110. Transfers for Legislative Reapportionment~~  
24 ~~Commission.~~

25 ~~The appropriation made in this act or in any other fiscal~~  
26 ~~year to the Legislative Reapportionment Commission remaining~~  
27 ~~unexpended and unencumbered on the effective date of this~~  
28 ~~section may, upon the written concurrence of the President pro~~  
29 ~~tempore of the Senate, the Majority Leader of the Senate, the~~  
30 ~~Speaker of the House of Representatives and the Majority Leader~~

1 ~~of the House of Representatives, be transferred to any other~~  
2 ~~account of the Senate and the House of Representatives, as they~~  
3 ~~deem necessary.~~

4 ~~Section 2111. Administration of Human Services Block Grant.~~

5 ~~The Department of Human Services shall allocate and disburse~~  
6 ~~appropriations in this act for the Human Services Block Grant~~  
7 ~~Pilot Program established under Article XIV B of the act of June~~  
8 ~~13, 1967 (P.L.31, No.21), known as the Human Services Code, to~~  
9 ~~counties participating in that program. Each such county may~~  
10 ~~adjust the expenditure of its Human Services Block Grant Pilot~~  
11 ~~Program allocation between those appropriations in accordance~~  
12 ~~with, and as authorized by, the applicable provision of Article~~  
13 ~~XIV B of the Human Services Code.~~

14 ~~PART XXII~~

15 ~~EFFECTIVE DATE~~

16 ~~Section 2201. Retroactivity.~~

17 ~~If this section takes effect after July 1, 2017, this act~~  
18 ~~shall apply retroactively to July 1, 2017.~~

19 ~~Section 2202. Effective date.~~

20 ~~This act shall take effect immediately.~~

21 ~~PART I~~

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22 ~~GENERAL PROVISIONS~~

23 ~~SECTION 101. SHORT TITLE.~~

24 ~~THIS ACT SHALL BE KNOWN AND MAY BE CITED AS THE GENERAL~~  
25 ~~APPROPRIATION ACT OF 2017.~~

26 ~~SECTION 102. DEFINITIONS.~~

27 ~~THE FOLLOWING WORDS AND PHRASES WHEN USED IN THIS ACT SHALL~~  
28 ~~HAVE THE MEANINGS GIVEN TO THEM IN THIS SECTION UNLESS THE~~  
29 ~~CONTEXT CLEARLY INDICATES OTHERWISE:~~

30 ~~"EMPLOYEES." INCLUDES ALL DIRECTORS, SUPERINTENDENTS, BUREAU~~

1 OR DIVISION CHIEFS, ASSISTANT DIRECTORS, ASSISTANT  
2 SUPERINTENDENTS, ASSISTANT CHIEFS, EXPERTS, SCIENTISTS,  
3 ENGINEERS, SURVEYORS, DRAFTSMEN, ACCOUNTANTS, SECRETARIES,  
4 AUDITORS, INSPECTORS, EXAMINERS, ANALYSTS, STATISTICIANS,  
5 MARSHALS, CLERKS, STENOGRAPHERS, BOOKKEEPERS, MESSENGERS AND  
6 OTHER ASSISTANTS IN ANY DEPARTMENT, BOARD OR COMMISSION.

7 "EXPENSES" AND "MAINTENANCE." INCLUDES ALL PRINTING, BINDING  
8 AND STATIONERY, FOOD AND FORAGE, MATERIALS AND SUPPLIES,  
9 TRAVELING EXPENSES, TRAINING, MOTOR VEHICLE SUPPLIES AND  
10 REPAIRS, FREIGHT, EXPRESS AND CARTAGE, POSTAGE, TELEPHONES AND  
11 TELEGRAPH RENTALS AND TOLL CHARGES, NEWSPAPER ADVERTISING AND  
12 NOTICES, PUBLIC ADVERTISING BY OR THROUGH ANY MEDIUM, FUEL,  
13 LIGHT, HEAT, POWER AND WATER, MINOR CONSTRUCTION AND RENOVATION,  
14 REPAIRS OR RECONSTRUCTION OF EQUIPMENT, BUILDINGS AND  
15 FACILITIES, RENT OF REAL ESTATE AND EQUIPMENT, PREMIUMS ON  
16 WORKERS' COMPENSATION, INSURANCE PREMIUMS ON POLICIES OF  
17 LIABILITY INSURANCE, INSURANCE PREMIUMS ON MEDICAL PAYMENT  
18 INSURANCE AND SURETY BONDS FOR VOLUNTEER WORKERS, PREMIUMS ON  
19 EMPLOYEE GROUP LIFE INSURANCE AND EMPLOYEE AND RETIRED EMPLOYEE  
20 GROUP HOSPITAL AND MEDICAL INSURANCE, PAYMENT OF COMMONWEALTH  
21 SHARE OF SOCIAL SECURITY TAXES AND UNEMPLOYMENT COMPENSATION  
22 COSTS FOR STATE EMPLOYEES, THE PURCHASE OF REPLACEMENT OR  
23 ADDITIONAL EQUIPMENT AND MACHINERY AND ALL OTHER INCIDENTAL  
24 COSTS AND EXPENSES, INCLUDING PAYMENT TO THE DEPARTMENT OF  
25 GENERAL SERVICES OF MILEAGE AND OTHER CHARGES FOR THE USE OF  
26 AUTOMOBILES AND RENTAL PAYMENTS FOR PERMANENTLY ASSIGNED  
27 AUTOMOBILES AND OF EXPENSES OR COSTS OF SERVICES INCURRED  
28 THROUGH THE PURCHASING FUND. THE TERM "EXPENSES" ALSO SHALL  
29 INCLUDE THE MEDICAL COSTS FOR THE TREATMENT OF INMATES OF STATE  
30 INSTITUTIONS WHEN THE INMATE MUST BE TRANSFERRED TO AN OUTSIDE

1 HOSPITAL, PROVIDED, THAT IN NO CASE SHALL THE STATE INSTITUTION  
2 PAY MORE FOR PATIENT CARE THAN THAT PROVIDED UNDER THE STATE  
3 MEDICAL ASSISTANCE PROGRAM.

4 SECTION 103. ABBREVIATIONS.

5 THE FOLLOWING ABBREVIATIONS WHEN USED IN THIS ACT SHALL HAVE  
6 THE MEANINGS GIVEN TO THEM IN THIS SECTION UNLESS THE CONTEXT  
7 CLEARLY INDICATES OTHERWISE:

8 "AIDS." ACQUIRED IMMUNE DEFICIENCY SYNDROME.

9 "ARC." APPALACHIAN REGIONAL COMMISSION.

10 "ARRA." AMERICAN RECOVERY AND REINVESTMENT ACT.

11 "BG." BLOCK GRANT.

12 "CCDFBG." CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.

13 "CHIPRA." CHILDREN'S HEALTH INSURANCE PROGRAM

14 REAUTHORIZATION ACT.

15 "CSBG." COMMUNITY SERVICES BLOCK GRANT.

16 "DCSI." DRUG CONTROL AND SYSTEMS IMPROVEMENT FORMULA GRANT  
17 PROGRAM.

18 "DFSC." DRUG FREE SCHOOLS AND COMMUNITIES ACT.

19 "DOE." DEPARTMENT OF ENERGY.

20 "EEOC." EQUAL EMPLOYMENT OPPORTUNITY COMMISSION.

21 "EPA." ENVIRONMENTAL PROTECTION AGENCY.

22 "ESEA." ELEMENTARY AND SECONDARY EDUCATION ACT.

23 "ESG." EMERGENCY SOLUTIONS GRANT.

24 "FEMA." FEDERAL EMERGENCY MANAGEMENT AGENCY.

25 "FTA." FEDERAL TRANSIT ADMINISTRATION.

26 "HUD." DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT.

27 "ID." INTELLECTUAL DISABILITIES.

28 "LIHEABG." LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.

29 "LSTA." LIBRARY SERVICES AND TECHNOLOGY ACT.

30 "MCH." MATERNAL AND CHILD HEALTH.

1 "MCHSBG." MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.  
2 "MH SBG." MENTAL HEALTH SERVICES BLOCK GRANT.  
3 "PAFE." PENNSYLVANIA AGRICULTURAL FOOD EXPOSITION.  
4 "PHHSBG." PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.  
5 "RSAT." RESIDENTIAL SUBSTANCE ABUSE TREATMENT.  
6 "SABG." SUBSTANCE ABUSE BLOCK GRANT.  
7 "SCDBG." SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.  
8 "SDA." SERVICE DELIVERY AREA.  
9 "SNAP." SUPPLEMENTAL NUTRITION ASSISTANCE PROJECT.  
10 "SORNA." SEX OFFENDER REGISTRATION AND NOTIFICATION ACT.  
11 "SPBP." SPECIAL PHARMACEUTICAL BENEFIT PROGRAM.  
12 "SSBG." SOCIAL SERVICES BLOCK GRANT.  
13 "TANF." TEMPORARY ASSISTANCE FOR NEEDY FAMILIES.  
14 "TANFBG." TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK  
15 GRANT.  
16 "TB." TUBERCULOSIS.  
17 "TEFAP." TEMPORARY EMERGENCY FOOD ASSISTANCE PROGRAM.  
18 "VA." VETERANS' ADMINISTRATION.  
19 "WIA." WORKFORCE INVESTMENT ACT.  
20 "WIC." WOMEN, INFANTS AND CHILDREN PROGRAM.

21 SECTION 104. STATE APPROPRIATIONS.

22 (A) GENERAL FUND.--THE FOLLOWING SUMS SET FORTH IN THIS ACT,  
23 OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY  
24 APPROPRIATED FROM THE GENERAL FUND TO THE SEVERAL HEREINAFTER  
25 NAMED AGENCIES OF THE EXECUTIVE, LEGISLATIVE AND JUDICIAL  
26 DEPARTMENTS OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,  
27 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY  
28 ELECTED OR APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH,  
29 FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR  
30 THE PURCHASE OR RENTAL OF GOODS AND SERVICES, PRINTING, PUBLIC

1 ADVERTISING BY OR THROUGH ANY MEDIUM, EQUIPMENT, LAND AND  
2 BUILDINGS AND FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY  
3 LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE  
4 DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
5 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
6 2017, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
7 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2017.

8 (B) STATE LOTTERY FUND.--THE FOLLOWING SUMS SET FORTH IN  
9 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
10 SPECIFICALLY APPROPRIATED FROM THE STATE LOTTERY FUND TO THE  
11 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT  
12 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
13 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
14 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
15 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
16 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS  
17 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
18 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
19 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
20 2017, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
21 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2017.

22 (C) TOBACCO SETTLEMENT FUND.--THE FOLLOWING SUMS SET FORTH  
23 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
24 SPECIFICALLY APPROPRIATED FROM THE TOBACCO SETTLEMENT FUND TO  
25 THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF  
26 THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
27 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
28 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
29 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
30 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS

1 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
2 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
3 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
4 2017, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
5 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2017.

6 (D) JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT.--THE  
7 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY  
8 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE  
9 RESTRICTED RECEIPT ACCOUNT ESTABLISHED WITHIN THE GENERAL FUND,  
10 KNOWN AS THE JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT, TO  
11 THE JUDICIAL DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF  
12 SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES, FOR  
13 THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE  
14 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF  
15 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY  
16 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES  
17 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR  
18 BEGINNING JULY 1, 2017, AND FOR THE PAYMENT OF BILLS INCURRED  
19 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE  
20 30, 2017.

21 (E) EMERGENCY MEDICAL SERVICES OPERATING FUND.--THE  
22 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY  
23 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE  
24 EMERGENCY MEDICAL SERVICES OPERATING FUND TO THE SEVERAL  
25 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE  
26 COMMONWEALTH FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES  
27 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND  
28 FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY  
29 THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES,  
30 FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET

1 FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 2017, AND FOR THE  
2 PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF  
3 THE FISCAL YEAR ENDING JUNE 30, 2017.

4 (F) THE STATE STORES FUND.--THE FOLLOWING SUMS SET FORTH IN  
5 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
6 SPECIFICALLY APPROPRIATED FROM THE STATE STORES FUND TO THE  
7 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE  
8 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
9 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
10 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
11 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
12 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS  
13 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
14 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
15 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
16 2017, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
17 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2017.

18 (G) MOTOR LICENSE FUND.--THE FOLLOWING SUMS, OR AS MUCH  
19 THEREOF AS MAY BE NECESSARY, ARE HEREBY APPROPRIATED FROM THE  
20 MOTOR LICENSE FUND TO THE HEREINAFTER NAMED AGENCIES OF THE  
21 EXECUTIVE DEPARTMENT FOR THE PAYMENT OF SALARIES, WAGES AND  
22 OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR  
23 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR  
24 CONTRACTUAL SERVICES AND OTHER EXPENSES NECESSARY FOR THE PROPER  
25 CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES FOR THE PURPOSES  
26 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
27 2017, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
28 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2017.

29 (H) AVIATION RESTRICTED ACCOUNT.--THE FOLLOWING SUMS, OR AS  
30 MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY APPROPRIATED FROM

1 THE AVIATION RESTRICTED ACCOUNT IN THE MOTOR LICENSE FUND TO THE  
2 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT FOR THE  
3 PURPOSES SET FORTH HEREIN FOR THE FISCAL YEAR BEGINNING JULY 1,  
4 2017, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
5 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2017.

6 (I) HAZARDOUS MATERIAL RESPONSE FUND.--THE FOLLOWING SUMS  
7 SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY,  
8 ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE HAZARDOUS MATERIAL  
9 RESPONSE FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE  
10 EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF FEES  
11 FOR CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
12 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS  
13 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
14 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
15 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
16 2017, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
17 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2017.

18 (J) MILK MARKETING FUND.--THE FOLLOWING SUMS SET FORTH IN  
19 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
20 SPECIFICALLY APPROPRIATED FROM THE MILK MARKETING FUND TO THE  
21 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT  
22 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
23 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
24 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
25 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
26 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS  
27 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
28 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
29 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
30 2017, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID

1 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2017.

2 (K) HOME INVESTMENT TRUST FUND.--THE FOLLOWING SUMS SET  
3 FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE  
4 HEREBY SPECIFICALLY APPROPRIATED FROM THE HOME INVESTMENT TRUST  
5 FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE  
6 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,  
7 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY  
8 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE  
9 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE  
10 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF  
11 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY  
12 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES  
13 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR  
14 BEGINNING JULY 1, 2017, AND FOR THE PAYMENT OF BILLS INCURRED  
15 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE  
16 30, 2017.

17 (L) TUITION ACCOUNT GUARANTEED SAVINGS PROGRAM FUND.--THE  
18 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY  
19 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE  
20 TUITION ACCOUNT GUARANTEED SAVINGS PROGRAM FUND TO THE  
21 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE  
22 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
23 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
24 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
25 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
26 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS  
27 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
28 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
29 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
30 2017, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID

1 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2017.

2 (M) BANKING FUND.--THE FOLLOWING SUMS SET FORTH IN THIS ACT,  
3 OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY  
4 APPROPRIATED FROM THE BANKING FUND TO THE HEREINAFTER NAMED  
5 AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE  
6 PAYMENT OF SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL  
7 EXPENSES OF THE DULY APPOINTED OFFICERS AND EMPLOYEES OF THE  
8 COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES  
9 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND  
10 FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY  
11 THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES,  
12 FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET  
13 FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 2017, AND FOR THE  
14 PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF  
15 THE FISCAL YEAR ENDING JUNE 30, 2017.

16 (N) FIREARM RECORDS CHECK FUND.--THE FOLLOWING SUMS SET  
17 FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE  
18 HEREBY SPECIFICALLY APPROPRIATED FROM THE FIREARM RECORDS CHECK  
19 FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE  
20 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,  
21 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY  
22 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE  
23 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE  
24 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF  
25 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY  
26 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES  
27 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR  
28 BEGINNING JULY 1, 2017, AND FOR THE PAYMENT OF BILLS INCURRED  
29 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE  
30 30, 2017.

1 (O) BEN FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND.--THE  
2 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY  
3 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE BEN  
4 FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND TO THE  
5 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE  
6 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
7 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
8 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
9 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
10 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS  
11 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
12 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
13 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
14 2017, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
15 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2017.

16 (P) OIL AND GAS LEASE FUND.--THE FOLLOWING SUMS SET FORTH IN  
17 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
18 SPECIFICALLY APPROPRIATED FROM THE OIL AND GAS LEASE FUND TO THE  
19 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE  
20 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
21 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
22 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
23 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
24 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS  
25 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
26 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
27 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
28 2017, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
29 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2017.

30 (Q) HOME IMPROVEMENT ACCOUNT.--THE FOLLOWING SUMS SET FORTH

1 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
2 SPECIFICALLY APPROPRIATED FROM THE HOME IMPROVEMENT ACCOUNT  
3 WITHIN THE GENERAL FUND TO THE HEREINAFTER NAMED AGENCIES OF THE  
4 EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF  
5 SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE  
6 DULY APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR  
7 THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE  
8 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR PAYMENT OF ANY  
9 OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR  
10 THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND  
11 FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR  
12 BEGINNING JULY 1, 2017, AND FOR THE PAYMENT OF BILLS INCURRED  
13 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE  
14 30, 2017.

15 (R) CIGARETTE FIRE SAFETY AND FIREFIGHTER PROTECTION ACT  
16 ENFORCEMENT FUND.--THE FOLLOWING SUMS SET FORTH IN THIS ACT, OR  
17 AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY  
18 APPROPRIATED FROM THE CIGARETTE FIRE SAFETY AND FIREFIGHTER  
19 PROTECTION ACT ENFORCEMENT FUND TO THE HEREINAFTER NAMED  
20 AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE  
21 PAYMENT OF SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL  
22 EXPENSES OF THE DULY APPOINTED OFFICERS AND EMPLOYEES OF THE  
23 COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES  
24 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND  
25 FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS  
26 ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS  
27 AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR  
28 THE FISCAL YEAR BEGINNING JULY 1, 2017, AND FOR THE PAYMENT OF  
29 BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL  
30 YEAR ENDING JUNE 30, 2017.

1 (S) COMMONWEALTH FINANCING AUTHORITY DEBT SERVICE RESTRICTED  
2 REVENUE ACCOUNT.--THE FOLLOWING SUMS SET FORTH IN THIS ACT, OR  
3 AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY  
4 APPROPRIATED FROM THE COMMONWEALTH FINANCING AUTHORITY DEBT  
5 SERVICE RESTRICTED REVENUE ACCOUNT TO THE HEREINAFTER NAMED  
6 AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE  
7 PAYMENT OF PRINCIPAL AND INTEREST DUE ON OUTSTANDING  
8 INDEBTEDNESS OF THE COMMONWEALTH FINANCING AUTHORITY AND FOR THE  
9 PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING  
10 JULY 1, 2017, AND FOR THE PAYMENT OF BILLS INCURRED AND  
11 REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30,  
12 2017.

13 (T) INSURANCE REGULATION AND OVERSIGHT FUND.--THE FOLLOWING  
14 SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE  
15 NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE  
16 INSURANCE REGULATION AND OVERSIGHT FUND TO THE HEREINAFTER NAMED  
17 AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE  
18 PAYMENT OF SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL  
19 EXPENSES OF THE DULY APPOINTED OFFICERS AND EMPLOYEES OF THE  
20 COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES  
21 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND  
22 FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS  
23 ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS  
24 AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR  
25 THE FISCAL YEAR BEGINNING JULY 1, 2017, AND FOR THE PAYMENT OF  
26 BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL  
27 YEAR ENDING JUNE 30, 2017.

28 (U) PENNSYLVANIA RACEHORSE DEVELOPMENT RESTRICTED RECEIPT  
29 ACCOUNT.--THE FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH  
30 THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY

1 APPROPRIATED FROM THE PENNSYLVANIA RACEHORSE DEVELOPMENT  
2 RESTRICTED RECEIPT ACCOUNT ESTABLISHED WITHIN THE PENNSYLVANIA  
3 RACEHORSE DEVELOPMENT FUND TO THE HEREINAFTER NAMED AGENCIES OF  
4 THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF  
5 FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR  
6 RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER  
7 EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE  
8 PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR  
9 THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING  
10 JULY 1, 2017, AND FOR THE PAYMENT OF BILLS INCURRED AND  
11 REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30,  
12 2017.

13 (V) (RESERVED).

14 (W) MULTIMODAL TRANSPORTATION FUND.--THE FOLLOWING SUMS SET  
15 FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE  
16 HEREBY SPECIFICALLY APPROPRIATED FROM THE MULTIMODAL  
17 TRANSPORTATION FUND TO THE DEPARTMENT OF TRANSPORTATION FOR THE  
18 PAYMENT OF SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL  
19 EXPENSES, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES  
20 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND  
21 FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY  
22 THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES,  
23 FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET  
24 FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 2017, AND FOR THE  
25 PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF  
26 THE FISCAL YEAR ENDING JUNE 30, 2017.

27 (X) STATE RACING FUND.--THE FOLLOWING SUMS SET FORTH IN THIS  
28 ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
29 SPECIFICALLY APPROPRIATED FROM THE STATE RACING FUND TO THE  
30 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE

1 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
2 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
3 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
4 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
5 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS  
6 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
7 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
8 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
9 2017, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
10 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2017.

11 (Y) ABLE SAVINGS PROGRAM FUND.--THE FOLLOWING SUMS SET FORTH  
12 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
13 SPECIFICALLY APPROPRIATED FROM THE ABLE SAVINGS PROGRAM FUND TO  
14 THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF  
15 THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
16 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
17 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
18 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
19 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS  
20 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
21 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
22 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
23 2017, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
24 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2017.

25 SECTION 105. FEDERAL AUGMENTATION APPROPRIATIONS.

26 THE FOLLOWING FEDERAL AUGMENTATION APPROPRIATIONS SET FORTH  
27 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
28 SPECIFICALLY APPROPRIATED FROM THE FEDERAL AUGMENTATION FUNDS TO  
29 THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE  
30 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF THE EXPENSES

1 OF IMPLEMENTING AND CARRYING OUT THE PROGRAMS STATED HEREIN FOR  
2 THE FISCAL YEAR BEGINNING JULY 1, 2017, AND FOR THE PAYMENT OF  
3 BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL  
4 YEAR ENDING JUNE 30, 2017. UNLESS OTHERWISE STATED, THE  
5 APPROPRIATIONS INCLUDE ANY CARRYOVERS FROM THE PRIOR FISCAL  
6 YEAR.

7 SECTION 106. BLOCK GRANTS.

8 (A) APPROPRIATION.--THE FOLLOWING SUMS SET FORTH IN THIS  
9 ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
10 SPECIFICALLY APPROPRIATED FROM THE BLOCK GRANT (BG) FUNDS TO THE  
11 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT  
12 OF THE COMMONWEALTH FOR THE PURPOSES AND UNDER THE RESTRICTIONS  
13 FOR WHICH THE FUNDS ARE PROVIDED FOR THE FISCAL YEAR BEGINNING  
14 JULY 1, 2017.

15 (B) SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.--THE SMALL  
16 COMMUNITIES DEVELOPMENT BLOCK GRANT (SCDBG) IS TO ASSIST SMALL  
17 CITIES AND COMMUNITIES THAT HAVE A HIGH CONCENTRATION OF  
18 IMPOVERISHED CITIZENS AND SUBSTANDARD HOUSING TO EXPAND THEIR  
19 LOW-INCOME AND MODERATE-INCOME HOUSING OPPORTUNITIES AND TO MEET  
20 COMMUNITY DEVELOPMENT NEEDS.

21 (C) COMMUNITY SERVICES BLOCK GRANT.--THE COMMUNITY SERVICES  
22 BLOCK GRANT (CSBG) IS TO PROVIDE A RANGE OF SERVICES AND  
23 ACTIVITIES HAVING A MEASURABLE AND POTENTIALLY MAJOR IMPACT ON  
24 THE CAUSES OF POVERTY IN THE COMMUNITY OR THOSE AREAS OF THE  
25 COMMUNITY WHERE POVERTY IS A PARTICULARLY ACUTE PROBLEM. IN  
26 ADDITION, NEW FOCUS MAY BE PLACED ON THE UNEMPLOYED, BOTH OLD  
27 AND NEW. LOCAL AGENCIES MAY LOWER THEIR ELIGIBILITY REQUIREMENTS  
28 FOR RECIPIENTS TO THREE MONTHS TO ALLOW GREATER FLEXIBILITY TO  
29 ASSURE PROPER CONSIDERATION OF EACH RECIPIENT.

30 (D) PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.--THE

1 PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT (PHHSBG) IS  
2 FOR THE PROVISION OF PREVENTIVE HEALTH AND OTHER HEALTH SERVICES  
3 RELATED TO EMERGENCY MEDICAL SYSTEMS, HEALTH INITIATIVE GRANTS,  
4 COMPREHENSIVE PUBLIC HEALTH, HYPERTENSION, FLUORIDATION, HEALTH  
5 EDUCATION, RISK REDUCTION, HOME HEALTH, RAPE CRISIS AND DOMESTIC  
6 VIOLENCE SERVICES.

7 (E) MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.--THE  
8 MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT (MCHSBG) IS TO  
9 ENABLE STATES TO MAINTAIN AND STRENGTHEN THEIR LEADERSHIP IN  
10 PLANNING, PROMOTING, COORDINATING AND EVALUATING HEALTH CARE FOR  
11 PREGNANT WOMEN, MOTHERS, INFANTS AND CHILDREN, AND CHILDREN WITH  
12 SPECIAL HEALTH CARE NEEDS AND IN PROVIDING HEALTH SERVICES FOR  
13 MOTHERS AND CHILDREN WHO DO NOT HAVE ACCESS TO ADEQUATE HEALTH  
14 CARE.

15 (F) LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.--THE LOW-  
16 INCOME HOME ENERGY ASSISTANCE BLOCK GRANT (LIHEABG) IS TO HELP  
17 LESSEN THE IMPACT OF THE HIGH COST OF ENERGY ON LOW-INCOME  
18 FAMILIES AND INDIVIDUALS, INCLUDING ENERGY EFFICIENCY GRANTS FOR  
19 LOW-INCOME DWELLINGS. NO LESS THAN 15% OF THE LIHEABG FUNDS  
20 RECEIVED SHALL BE USED FOR WEATHERIZATION. LIHEABG FUNDS  
21 RECEIVED PURSUANT TO A PRESIDENTIAL RELEASE OF CONTINGENCY FUNDS  
22 SHALL BE EXEMPT FROM THE 15% REQUIREMENT.

23 (G) SOCIAL SERVICES BLOCK GRANT.--THE SOCIAL SERVICES BLOCK  
24 GRANT (SSBG) IS FOR THE PROVISION OF SOCIAL SERVICES TO ELIGIBLE  
25 PERSONS.

26 (H) MENTAL HEALTH SERVICES BLOCK GRANT.--THE MENTAL HEALTH  
27 SERVICES BLOCK GRANT (MHSBG) PROVIDES FUNDS FOR THE PROVISION OF  
28 SERVICES TO ADULTS WITH SERIOUS MENTAL ILLNESS OR CHILDREN WITH  
29 SERIOUS EMOTIONAL DISTURBANCE.

30 (I) SUBSTANCE ABUSE BLOCK GRANT.--THE SUBSTANCE ABUSE BLOCK

1 GRANT (SABG) PROVIDES FUNDS TO ESTABLISH AND MAINTAIN PROGRAMS  
2 TO COMBAT ALCOHOL AND DRUG ABUSE.

3 (J) CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.--THE CHILD  
4 CARE AND DEVELOPMENT FUND BLOCK GRANT (CCDFBG) IS FOR THE  
5 PROVISION OF DIRECT CHILD CARE OR TO INCREASE THE QUALITY AND  
6 AVAILABILITY OF CHILD CARE FOR LOW-INCOME FAMILIES.

7 (K) TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT.--  
8 THE TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT (TANFBG)  
9 PROVIDES FUNDS FOR THE PROVISION OF CASH GRANTS, CHILD CARE,  
10 TRAINING AND SUPPORT SERVICES, CHILD WELFARE AND ADMINISTRATION  
11 FOR ELIGIBLE FAMILIES AND INDIVIDUALS.

12 SECTION 107. APPROPRIATIONS TO PENNSYLVANIA HIGHER EDUCATION  
13 ASSISTANCE AGENCY.

14 THE APPROPRIATIONS SET FORTH IN THIS ACT TO THE PENNSYLVANIA  
15 HIGHER EDUCATION ASSISTANCE AGENCY, WHICH IS AN INTEGRAL PART  
16 AND ARM OF THE COMMONWEALTH AND WHICH IS DIRECTLY CONTROLLED BY  
17 THE COMMONWEALTH, SHALL SUPPLEMENT OTHER COMMONWEALTH FUNDS  
18 MAINTAINED BY THE PENNSYLVANIA HIGHER EDUCATION ASSISTANCE  
19 AGENCY IN ORDER TO FULFILL ITS ESSENTIAL STATE GOVERNMENTAL  
20 FUNCTION OF PROVIDING COMMONWEALTH STUDENTS WITH ACCESS TO  
21 HIGHER EDUCATION OPPORTUNITIES AND PROVIDING ESSENTIAL HIGHER  
22 EDUCATION PROGRAMS FOR THE BENEFIT OF COMMONWEALTH STUDENTS.

23 PART II

24 GENERAL FUND AND FEDERAL APPROPRIATIONS

25 FOR 2017-2018

26 SUBPART A

27 EXECUTIVE DEPARTMENT

28 SECTION 201. GOVERNOR.

29 THE FOLLOWING AMOUNTS ARE

30 APPROPRIATED TO THE GOVERNOR: FEDERAL STATE

1 FOR THE OFFICE OF THE  
2 GOVERNOR: INCLUDING THE  
3 MAINTENANCE OF THE GOVERNOR'S  
4 HOME, THE EXPENSE OF  
5 ENTERTAINMENT OF OFFICIAL GUESTS  
6 AND MEMBERS OF THE GENERAL  
7 ASSEMBLY AND THE JUDICIARY,  
8 PARTICIPATION IN THE GOVERNOR'S  
9 CONFERENCE, THE EXPENSES OF THE  
10 EXECUTIVE BOARD AND THE PAYMENT  
11 OF TRAVELING EXPENSES OF PERSONS  
12 OTHER THAN EMPLOYEES OF THE  
13 COMMONWEALTH APPOINTED BY THE  
14 GOVERNOR TO REPRESENT OR  
15 OTHERWISE SERVE THE COMMONWEALTH.

16 STATE APPROPRIATION..... 6,439,000  
17 SECTION 202. EXECUTIVE OFFICES.

18 THE FOLLOWING AMOUNTS ARE  
19 APPROPRIATED TO THE EXECUTIVE  
20 OFFICES:

FEDERAL STATE

21 FOR THE OFFICE OF  
22 ADMINISTRATION.

23 STATE APPROPRIATION..... 9,285,000

24 THE FOLLOWING FEDERAL AMOUNTS  
25 ARE APPROPRIATED TO SUPPLEMENT  
26 THE SUM APPROPRIATED FOR THE  
27 OFFICE OF ADMINISTRATION:

28 (1) "HOMELAND SECURITY GRANT  
29 PROGRAM."

30 FEDERAL APPROPRIATION..... 134,000

1 TO THE OFFICE OF  
2 ADMINISTRATION FOR PAYMENT OF  
3 MEDICARE PART B ENROLLMENT  
4 PENALTIES.

5 STATE APPROPRIATION..... 175,000  
6 FOR COMMONWEALTH TECHNOLOGY  
7 SERVICES.

8 STATE APPROPRIATION..... 53,155,000

9 THE FOLLOWING FEDERAL AMOUNTS  
10 ARE APPROPRIATED TO SUPPLEMENT  
11 THE SUM APPROPRIATED FOR  
12 COMMONWEALTH TECHNOLOGY SERVICES:

13 (1) "NSTIC GRANT."

14 FEDERAL APPROPRIATION..... 225,000

15 (2) "INFORMATION SHARING  
16 INITIATIVE."

17 FEDERAL APPROPRIATION..... 246,000

18 FOR THE INSPECTOR GENERAL.

19 STATE APPROPRIATION..... 3,842,000

20 FOR INVESTIGATION OF WELFARE  
21 FRAUD ACTIVITIES.

22 STATE APPROPRIATION..... 10,696,000

23 THE FOLLOWING FEDERAL AMOUNTS  
24 ARE APPROPRIATED TO SUPPLEMENT  
25 THE SUM APPROPRIATED FOR  
26 INVESTIGATION OF WELFARE FRAUD  
27 ACTIVITIES:

28 (1) "TANFBG - PROGRAM  
29 ACCOUNTABILITY."

30 FEDERAL APPROPRIATION..... 1,500,000

1       (2)   "FOOD STAMPS - PROGRAM  
2 ACCOUNTABILITY."  
3            FEDERAL APPROPRIATION.....       7,000,000  
4       (3)   "MEDICAL ASSISTANCE -  
5 PROGRAM ACCOUNTABILITY."  
6            FEDERAL APPROPRIATION.....       4,200,000  
7       (4)   "CCDFBG SUBSIDIZED DAY  
8 CARE - FRAUD INVESTIGATION."  
9            FEDERAL APPROPRIATION.....       905,000  
10       FOR THE OFFICE OF THE BUDGET.  
11            STATE APPROPRIATION.....               16,731,000  
12       FOR THE OFFICE OF GENERAL  
13 COUNSEL.  
14            STATE APPROPRIATION.....               3,724,000  
15       FOR THE AUDIT OF THE AUDITOR  
16 GENERAL.  
17            STATE APPROPRIATION.....               99,000  
18       FOR THE PENNSYLVANIA HUMAN  
19 RELATIONS COMMISSION.  
20            STATE APPROPRIATION.....               8,200,000  
21       THE FOLLOWING FEDERAL AMOUNTS  
22 ARE APPROPRIATED TO SUPPLEMENT  
23 THE SUM APPROPRIATED FOR THE  
24 PENNSYLVANIA HUMAN RELATIONS  
25 COMMISSION:  
26       (1)   "EEOC - SPECIAL PROJECT  
27 GRANT."  
28            FEDERAL APPROPRIATION.....       1,000,000  
29       (2)   "HUD - SPECIAL PROJECT  
30 GRANT."

1	FEDERAL APPROPRIATION.....	600,000
2	FOR THE COUNCIL ON THE ARTS.	
3	STATE APPROPRIATION.....	906,000
4	THE FOLLOWING FEDERAL AMOUNTS	
5	ARE APPROPRIATED TO SUPPLEMENT	
6	THE SUM APPROPRIATED FOR THE	
7	COUNCIL ON THE ARTS:	
8	(1) "NATIONAL ENDOWMENT FOR	
9	THE ARTS - ADMINISTRATION."	
10	FEDERAL APPROPRIATION.....	980,000
11	FOR THE JUVENILE COURT JUDGES	
12	COMMISSION.	
13	STATE APPROPRIATION.....	2,672,000
14	FOR THE PENNSYLVANIA	
15	COMMISSION ON CRIME AND	
16	DELINQUENCY.	
17	STATE APPROPRIATION.....	5,306,000
18	THE FOLLOWING FEDERAL AMOUNTS	
19	ARE APPROPRIATED TO SUPPLEMENT	
20	THE SUM APPROPRIATED FOR THE	
21	PENNSYLVANIA COMMISSION ON CRIME	
22	AND DELINQUENCY:	
23	(1) "PLAN FOR JUVENILE	
24	JUSTICE."	
25	FEDERAL APPROPRIATION.....	150,000
26	(2) (RESERVED).	
27	(3) "JUSTICE ASSISTANCE	
28	GRANTS."	
29	FEDERAL APPROPRIATION.....	12,000,000
30	(4) (RESERVED).	

1	(5)	"JUSTICE ASSISTANCE	
2		GRANTS - ADMINISTRATION."	
3		FEDERAL APPROPRIATION.....	1,300,000
4	(6)	(RESERVED).	
5	(7)	(RESERVED).	
6	(8)	"STATISTICAL ANALYSIS	
7		CENTER."	
8		FEDERAL APPROPRIATION.....	200,000
9	(9)	"CRIMINAL IDENTIFICATION	
10		TECHNOLOGY."	
11		FEDERAL APPROPRIATION.....	1,500,000
12	(10)	"CRIME VICTIMS'	
13		COMPENSATION SERVICES."	
14		FEDERAL APPROPRIATION.....	8,500,000
15	(11)	(RESERVED).	
16	(12)	(RESERVED).	
17	(13)	"CRIME VICTIMS'	
18		ASSISTANCE."	
19		FEDERAL APPROPRIATION.....	85,000,000
20	(14)	(RESERVED).	
21	(15)	"VIOLENCE AGAINST WOMEN	
22		FORMULA GRANT PROGRAM."	
23		FEDERAL APPROPRIATION.....	7,000,000
24	(16)	(RESERVED).	
25	(17)	"VIOLENCE AGAINST WOMEN	
26		FORMULA GRANT PROGRAM -	
27		ADMINISTRATION."	
28		FEDERAL APPROPRIATION.....	600,000
29	(18)	(RESERVED).	
30	(19)	"RESIDENTIAL SUBSTANCE	

1 ABUSE TREATMENT PROGRAM."

2 FEDERAL APPROPRIATION..... 1,300,000

3 (20) (RESERVED) .

4 (21) "CRIME VICTIMS '

5 ASSISTANCE (VOCA) -

6 ADMINISTRATION/OPERATIONS."

7 FEDERAL APPROPRIATION..... 4,000,000

8 (22) "JUVENILE ACCOUNTABILITY

9 INCENTIVE PROGRAM."

10 FEDERAL APPROPRIATION..... 200,000

11 (23) (RESERVED) .

12 (24) (RESERVED) .

13 (25) (RESERVED) .

14 (26) "JUVENILE JUSTICE AND

15 DELINQUENCY PREVENTION."

16 FEDERAL APPROPRIATION..... 3,000,000

17 (27) (RESERVED) .

18 (28) "JUSTICE AND MENTAL

19 HEALTH COLLABORATION."

20 FEDERAL APPROPRIATION..... 250,000

21 (29) (RESERVED) .

22 (30) (RESERVED) .

23 (31) (RESERVED) .

24 (32) (RESERVED) .

25 (33) "ASSAULT SERVICES

26 PROGRAM."

27 FEDERAL APPROPRIATION..... 600,000

28 (34) (RESERVED) .

29 (35) (RESERVED) .

30 (36) (RESERVED) .

1	(37)	(RESERVED) .	
2	(38)	(RESERVED) .	
3	(39)	(RESERVED) .	
4	(40)	(RESERVED) .	
5	(41)	(RESERVED) .	
6	(42)	(RESERVED) .	
7	(43)	"SECOND CHANCE ACT -	
8		JUVENILE OFFENDER REENTRY."	
9		FEDERAL APPROPRIATION.....	1,000,000
10	(44)	(RESERVED) .	
11	(45)	(RESERVED) .	
12	(46)	(RESERVED) .	
13	(47)	(RESERVED) .	
14	(48)	(RESERVED) .	
15	(49)	"FORENSIC SCIENCE	
16		PROGRAM."	
17		FEDERAL APPROPRIATION.....	1,000,000
18	(50)	"JUSTICE REINVESTMENT	
19		INITIATIVE."	
20		FEDERAL APPROPRIATION.....	1,000,000
21	(51)	(RESERVED) .	
22	(52)	"ADAM WALSH	
23		IMPLEMENTATION SUPPORT."	
24		FEDERAL APPROPRIATION.....	750,000
25	(53)	"BYRNE COMPETITIVE	
26		PROGRAM."	
27		FEDERAL APPROPRIATION.....	2,000,000
28	(54)	"VOCA TRAINING."	
29		FEDERAL APPROPRIATION.....	900,000
30		FOR DRUG COURT EXPANSION.	

1 STATE APPROPRIATION..... 3,000,000  
2 FOR VIOLENCE AND DELINQUENCY  
3 PREVENTION PROGRAMS.

4 STATE APPROPRIATION..... 3,289,000

5 SECTION 203. LIEUTENANT GOVERNOR.

6 THE FOLLOWING AMOUNTS ARE  
7 APPROPRIATED TO THE LIEUTENANT  
8 GOVERNOR:

FEDERAL STATE

9 FOR THE OFFICE OF THE  
10 LIEUTENANT GOVERNOR, INCLUDING  
11 PAYMENT OF EXPENSES OF THE  
12 RESIDENCE AT THE EDWARD MARTIN  
13 MILITARY RESERVATION.

14 STATE APPROPRIATION..... 970,000

15 FOR THE BOARD OF PARDONS.

16 STATE APPROPRIATION..... 671,000

17 SECTION 204. ATTORNEY GENERAL.

18 THE FOLLOWING AMOUNTS ARE  
19 APPROPRIATED TO THE ATTORNEY  
20 GENERAL:

FEDERAL STATE

21 FOR GENERAL GOVERNMENT  
22 OPERATIONS OF THE OFFICE OF  
23 ATTORNEY GENERAL.

24 STATE APPROPRIATION..... 35,113,000

25 THE FOLLOWING FEDERAL AMOUNTS  
26 ARE APPROPRIATED TO SUPPLEMENT  
27 THE SUM APPROPRIATED FOR GENERAL  
28 GOVERNMENT OPERATIONS:

29 (1) "STATE MEDICAID FRAUD  
30 CONTROL UNITS."

1	FEDERAL APPROPRIATION.....	7,795,000	
2	(2) "MIDDLE ATLANTIC - GREAT		
3	LAKES ORGANIZED CRIME LAW		
4	ENFORCEMENT NETWORK."		
5	FEDERAL APPROPRIATION.....	7,979,000	
6	FOR DRUG LAW ENFORCEMENT.		
7	STATE APPROPRIATION.....		28,531,000
8	THE FOLLOWING FEDERAL AMOUNTS		
9	ARE APPROPRIATED TO SUPPLEMENT		
10	THE SUM APPROPRIATED FOR DRUG LAW		
11	ENFORCEMENT:		
12	(1) "HIGH INTENSITY DRUG		
13	TRAFFICKING AREAS."		
14	FEDERAL APPROPRIATION.....	5,308,000	
15	FOR LOCAL DRUG TASK FORCES AND		
16	A DRUG STRIKE TASK FORCE.		
17	STATE APPROPRIATION.....		12,781,000
18	FOR A JOINT LOCAL-STATE		
19	FIREARM TASK FORCE IN A CITY OF		
20	THE FIRST CLASS.		
21	STATE APPROPRIATION.....		3,777,000
22	FOR WITNESS RELOCATION		
23	PROGRAMS.		
24	STATE APPROPRIATION.....		1,033,000
25	FOR CHILD PREDATOR		
26	INTERCEPTION UNIT.		
27	STATE APPROPRIATION.....		4,457,000
28	FOR TOBACCO LAW ENFORCEMENT.		
29	STATE APPROPRIATION.....		1,950,000
30	FOR A MOBILE STREET CRIMES		

1 UNIT.

2 STATE APPROPRIATION..... 2,000,000

3 SECTION 205. AUDITOR GENERAL.

4 THE FOLLOWING AMOUNTS ARE

5 APPROPRIATED TO THE AUDITOR

6 GENERAL: FEDERAL STATE

7 FOR THE DEPARTMENT OF THE

8 AUDITOR GENERAL FOR POSTAUDITING,

9 ANNUALLY, PERIODICALLY OR

10 SPECIALLY, THE AFFAIRS OF ANY

11 DEPARTMENT, BOARD OR COMMISSION

12 WHICH IS SUPPORTED OUT OF THE

13 GENERAL FUND, DISTRICT JUSTICES,

14 OTHER FINING OFFICES, VOLUNTEER

15 FIREMEN'S RELIEF ASSOCIATION

16 FUNDS AND THE OFFICES OF

17 STATEWIDE ELECTED OFFICIALS AND

18 FOR THE PROPER AUDITING OF

19 APPROPRIATIONS FOR OR RELATING TO

20 PUBLIC ASSISTANCE, INCLUDING ANY

21 FEDERAL SUMS SUPPLEMENTING SUCH

22 APPROPRIATIONS.

23 STATE APPROPRIATION..... 40,136,000

24 FOR THE BOARD OF CLAIMS.

25 STATE APPROPRIATION..... 1,725,000

26 SECTION 206. TREASURY DEPARTMENT.

27 THE FOLLOWING AMOUNTS ARE

28 APPROPRIATED TO THE TREASURY

29 DEPARTMENT: FEDERAL STATE

30 FOR GENERAL GOVERNMENT

1 OPERATIONS OF THE TREASURY  
2 DEPARTMENT INCLUDING THE  
3 ADMINISTRATION OF ARTICLE XIII.1  
4 OF THE ACT OF APRIL 9, 1929  
5 (P.L.343, NO.176), KNOWN AS THE  
6 FISCAL CODE.

7 STATE APPROPRIATION..... 35,311,000  
8 FOR THE BOARD OF FINANCE AND  
9 REVENUE.

10 STATE APPROPRIATION..... 2,784,000  
11 FOR DIVESTITURE REIMBURSEMENT.

12 STATE APPROPRIATION..... 23,000  
13 FOR THE PAYMENT OF THE

14 COMMONWEALTH'S PORTION OF THE  
15 EXPENSES OF VARIOUS COUNCILS,  
16 COMMISSIONS, CONFERENCES, BOARDS,  
17 ASSOCIATIONS, COALITIONS AND  
18 INSTITUTES WHICH ARE MULTISTATE  
19 ORGANIZATIONS OF WHICH THE  
20 COMMONWEALTH HAS BEEN A MEMBER  
21 FOR AT LEAST ONE YEAR AND WHICH  
22 MEMBERSHIP ENABLES THE  
23 COMMONWEALTH GOVERNMENT TO  
24 REPRESENT THE CITIZENS OF  
25 PENNSYLVANIA, SUCH ORGANIZATIONS  
26 BEING DESIGNED TO PROMOTE OR  
27 PROTECT THE MEMBER STATES'  
28 INTERESTS, OR WHICH PROMOTE  
29 GOVERNMENTAL FINANCIAL EXCELLENCE  
30 OR ACCOUNTABILITY.

1	STATE APPROPRIATION.....	901,000
2	FOR PUBLISHING STATEMENTS OF	
3	THE GENERAL FUND AND OTHER FUNDS	
4	OF THE COMMONWEALTH.	
5	STATE APPROPRIATION.....	15,000
6	FOR INFORMATION TECHNOLOGY	
7	MODERNIZATION.	
8	STATE APPROPRIATION.....	1,870,000
9	FOR TRANSFER TO THE ABLE	
10	SAVINGS PROGRAM FUND, FOR	
11	ADMINISTRATION OF THE	
12	PENNSYLVANIA ABLE SAVINGS	
13	PROGRAM.	
14	STATE APPROPRIATION.....	1,130,000
15	FOR PAYMENT OF LAW ENFORCEMENT	
16	AND EMERGENCY RESPONSE PERSONNEL	
17	DEATH BENEFITS.	
18	STATE APPROPRIATION.....	2,980,000
19	FOR COMPENSATION OF THE	
20	COMMONWEALTH'S LOAN AND TRANSFER	
21	AGENT FOR SERVICES AND EXPENSES	
22	IN CONNECTION WITH THE	
23	REGISTRATION, TRANSFER AND	
24	PAYMENT OF INTEREST ON BONDS OF	
25	THE COMMONWEALTH AND OTHER	
26	SERVICES REQUIRED TO BE PERFORMED	
27	BY THE LOAN AND TRANSFER AGENT.	
28	STATE APPROPRIATION.....	50,000
29	FOR GENERAL OBLIGATION DEBT	
30	SERVICE OR TO PAY ALL ARBITRAGE	

1 REBATES TO THE FEDERAL GOVERNMENT  
2 REQUIRED UNDER SECTION 148 OF THE  
3 INTERNAL REVENUE CODE OF 1986  
4 (PUBLIC LAW 99-514, 26 U.S.C. §  
5 148).

6 STATE APPROPRIATION..... 960,000,000  
7 SECTION 207. (RESERVED).  
8 SECTION 208. DEPARTMENT OF AGRICULTURE.

9 THE FOLLOWING AMOUNTS ARE  
10 APPROPRIATED TO THE DEPARTMENT OF

11 AGRICULTURE: FEDERAL STATE  
12 FOR GENERAL GOVERNMENT  
13 OPERATIONS OF THE DEPARTMENT OF  
14 AGRICULTURE.

15 STATE APPROPRIATION..... 29,557,000

16 THE FOLLOWING FEDERAL AMOUNTS  
17 ARE APPROPRIATED TO SUPPLEMENT  
18 THE SUM APPROPRIATED FOR GENERAL  
19 GOVERNMENT OPERATIONS:

20 (1) "PENNSYLVANIA PLANT PEST  
21 DETECTION SYSTEM."

22 FEDERAL APPROPRIATION..... 1,300,000

23 (2) "POULTRY GRADING  
24 SERVICE."

25 FEDERAL APPROPRIATION..... 100,000

26 (3) "MEDICATED FEED MILL  
27 INSPECTION."

28 FEDERAL APPROPRIATION..... 50,000

29 (4) "NATIONAL SCHOOL LUNCH  
30 ADMINISTRATION."

1	FEDERAL APPROPRIATION.....	1,700,000
2	(5) "EMERGENCY FOOD	
3	ASSISTANCE."	
4	FEDERAL APPROPRIATION.....	4,000,000
5	IN ADDITION TO THE SPECIFIC	
6	AMOUNTS APPROPRIATED HEREIN, ALL	
7	OTHER MONEY RECEIVED FROM THE	
8	FEDERAL GOVERNMENT FOR EMERGENCY	
9	FOOD ASSISTANCE ARE HEREBY	
10	APPROPRIATED TO SUCH PROGRAM.	
11	(6) "BIOFUEL INFRASTRUCTURE	
12	PARTNERSHIP."	
13	FEDERAL APPROPRIATION.....	7,000,000
14	(7) "PESTICIDE ENFORCEMENT,	
15	CERTIFICATION, TRAINING AND	
16	CONTROL PROGRAM."	
17	FEDERAL APPROPRIATION.....	1,000,000
18	(8) "AGRICULTURAL RISK	
19	PROTECTION."	
20	FEDERAL APPROPRIATION.....	1,000,000
21	(9) "COMMODITY SUPPLEMENTAL	
22	FOOD."	
23	FEDERAL APPROPRIATION.....	3,000,000
24	IN ADDITION TO THE SPECIFIC	
25	AMOUNTS APPROPRIATED HEREIN, ALL	
26	OTHER MONEY RECEIVED FROM THE	
27	FEDERAL GOVERNMENT FOR COMMODITY	
28	SUPPLEMENTAL FOOD ARE HEREBY	
29	APPROPRIATED TO SUCH PROGRAM.	
30	(10) "ORGANIC COST	

1	DISTRIBUTION."	
2	FEDERAL APPROPRIATION.....	650,000
3	(11) "ANIMAL DISEASE	
4	CONTROL."	
5	FEDERAL APPROPRIATION.....	4,000,000
6	(12) "FOOD ESTABLISHMENT	
7	INSPECTIONS."	
8	FEDERAL APPROPRIATION.....	3,500,000
9	(13) "INTEGRATED PEST	
10	MANAGEMENT."	
11	FEDERAL APPROPRIATION.....	250,000
12	(14) "JOHNE'S DISEASE HERD	
13	PROJECT."	
14	FEDERAL APPROPRIATION.....	2,000,000
15	(15) "AVIAN INFLUENZA	
16	SURVEILLANCE AND RESPONSE."	
17	FEDERAL APPROPRIATION.....	2,000,000
18	(16) (RESERVED) .	
19	(17) (RESERVED) .	
20	(18) "SCRAPIE DISEASE	
21	CONTROL."	
22	FEDERAL APPROPRIATION.....	60,000
23	(19) "MONITORING FOOT AND	
24	MOUTH DISEASE."	
25	FEDERAL APPROPRIATION.....	150,000
26	(20) (RESERVED) .	
27	(21) "INNOVATIVE NUTRIENT AND	
28	SEDIMENT REDUCTION."	
29	FEDERAL APPROPRIATION.....	750,000
30	(22) "ANIMAL IDENTIFICATION."	

1	FEDERAL APPROPRIATION.....	2,000,000	
2	(23) "SPECIALTY CROPS."		
3	FEDERAL APPROPRIATION.....	2,500,000	
4	(24) "EMERALD ASH BORER		
5	MITIGATION."		
6	FEDERAL APPROPRIATION.....	800,000	
7	(25) "MEDIATION GRANT."		
8	FEDERAL APPROPRIATION.....	200,000	
9	(26) "FARMLAND PROTECTION."		
10	FEDERAL APPROPRIATION.....	6,000,000	
11	(27) "CROP INSURANCE."		
12	FEDERAL APPROPRIATION.....	2,000,000	
13	(28) "SPOTTED LANTERNFLY."		
14	FEDERAL APPROPRIATION.....	2,000,000	
15	(29) "ANIMAL FEED REGULATORY		
16	PROGRAM."		
17	FEDERAL APPROPRIATION.....	2,000,000	
18	FOR AGRICULTURAL EXCELLENCE		
19	PROGRAMS.		
20	STATE APPROPRIATION.....		1,029,000
21	FOR FARMERS MARKET FOOD		
22	COUPONS.		
23	STATE APPROPRIATION.....		2,079,000
24	THE FOLLOWING FEDERAL AMOUNTS		
25	ARE APPROPRIATED TO SUPPLEMENT		
26	THE SUM APPROPRIATED FOR FARMERS		
27	MARKET FOOD COUPONS:		
28	(1) "FARMERS MARKET FOOD		
29	COUPONS."		
30	FEDERAL APPROPRIATION.....	3,500,000	

1           (2) "SENIOR FARMERS MARKET  
 2 NUTRITION."  
 3           FEDERAL APPROPRIATION.....           2,200,000  
 4           IN ADDITION TO THE SPECIFIC  
 5 AMOUNTS APPROPRIATED HEREIN, ALL  
 6 OTHER MONEY RECEIVED FROM THE  
 7 FEDERAL GOVERNMENT FOR FARMERS  
 8 MARKET FOOD COUPONS AND SENIOR  
 9 FARMERS MARKET NUTRITION ARE  
 10 HEREBY APPROPRIATED TO SUCH  
 11 PROGRAM.  
 12           FOR HARDWOODS RESEARCH AND  
 13 PROMOTION.  
 14           STATE APPROPRIATION.....           328,000  
 15           FOR YOUTH SHOWS.  
 16           STATE APPROPRIATION.....           131,000  
 17           FOR GRANTS TO COUNTIES FOR THE  
 18 PURCHASE OF FOOD TO BE PROVIDED  
 19 TO NEEDY PERSONS IN THIS  
 20 COMMONWEALTH. THIS AMOUNT  
 21 INCLUDES UP TO \$1,000,000 FOR THE  
 22 PENNSYLVANIA AGRICULTURAL SURPLUS  
 23 SYSTEM PROGRAM, UP TO \$1,000,000  
 24 FOR THE EMERGENCY FOOD ASSISTANCE  
 25 DEVELOPMENT PROGRAM AND UP TO  
 26 \$500,000 FOR THE COST OF  
 27 DISTRIBUTING TEFAP COMMODITIES TO  
 28 COUNTIES.  
 29           STATE APPROPRIATION.....           19,188,000  
 30           THE FOLLOWING FEDERAL AMOUNTS

1 ARE APPROPRIATED FOR PRODUCT  
2 PROMOTION AND MARKETING:

3 (1) "MARKET IMPROVEMENT."  
4 FEDERAL APPROPRIATION..... 250,000  
5 FOR TRANSFER FROM THE GENERAL  
6 FUND TO THE NUTRIENT MANAGEMENT  
7 FUND.

8 STATE APPROPRIATION..... 2,307,000  
9 FOR TRANSFER FROM THE GENERAL  
10 FUND TO THE CONSERVATION DISTRICT  
11 FUND.

12 STATE APPROPRIATION..... 739,000  
13 FOR TRANSFER FROM THE GENERAL  
14 FUND TO THE AGRICULTURAL COLLEGE  
15 LAND SCRIP FUND RESTRICTED  
16 ACCOUNT.

17 STATE APPROPRIATION..... 51,813,000  
18 FOR TRANSFER FROM THE GENERAL  
19 FUND TO THE PENNSYLVANIA  
20 PREFERRED TRADEMARK LICENSING  
21 FUND.

22 STATE APPROPRIATION..... 514,000  
23 SECTION 209. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.  
24 THE FOLLOWING AMOUNTS ARE  
25 APPROPRIATED TO THE DEPARTMENT OF  
26 COMMUNITY AND ECONOMIC  
27 DEVELOPMENT: FEDERAL STATE  
28 FOR GENERAL GOVERNMENT  
29 OPERATIONS OF THE DEPARTMENT OF  
30 COMMUNITY AND ECONOMIC

1 DEVELOPMENT.

2 STATE APPROPRIATION..... 15,650,000

3 THE FOLLOWING FEDERAL AMOUNTS

4 ARE APPROPRIATED TO SUPPLEMENT

5 THE SUM APPROPRIATED FOR GENERAL

6 GOVERNMENT OPERATIONS:

7 (1) "ARC - STATE TECHNICAL

8 ASSISTANCE."

9 FEDERAL APPROPRIATION..... 225,000

10 (2) "DOE WEATHERIZATION -

11 ADMINISTRATION."

12 FEDERAL APPROPRIATION..... 1,300,000

13 (3) (RESERVED).

14 (4) "SCDBG - ADMINISTRATION."

15 FEDERAL APPROPRIATION..... 4,000,000

16 (4.1) "SCDBG - NEIGHBORHOOD

17 STABILIZATION - ADMINISTRATION."

18 FEDERAL APPROPRIATION..... 800,000

19 (4.2) "SCDBG - DISASTER

20 RECOVERY ADMINISTRATION."

21 FEDERAL APPROPRIATION..... 1,500,000

22 (5) "CSBG - ADMINISTRATION."

23 FEDERAL APPROPRIATION..... 1,607,000

24 (6) "LIHEABG -

25 ADMINISTRATION."

26 FEDERAL APPROPRIATION..... 1,500,000

27 (7) (RESERVED).

28 (8) (RESERVED).

29 (9) "STATE SMALL BUSINESS

30 CREDIT INITIATIVE -

1 ADMINISTRATION."

2 FEDERAL APPROPRIATION..... 487,000

3 (10) "EMG SOLUTIONS

4 ADMINISTRATION."

5 FEDERAL APPROPRIATION..... 1,000,000

6 (11) "SCDBG - HUD DISASTER

7 RECOVERY."

8 FEDERAL APPROPRIATION..... 2,000,000

9 (12) "EMERGENCY SHELTER FOR

10 THE HOMELESS."

11 FEDERAL APPROPRIATION..... 2,000,000

12 (13) "FEDERAL GRANT

13 INITIATIVES."

14 FEDERAL APPROPRIATION..... 3,000,000

15 FOR THE PREVENTION OF MILITARY

16 BASE REALIGNMENT AND CLOSURE.

17 STATE APPROPRIATION..... 488,000

18 FOR THE CENTER FOR LOCAL

19 GOVERNMENT SERVICES.

20 STATE APPROPRIATION..... 3,978,000

21 THE FOLLOWING FEDERAL AMOUNTS

22 ARE APPROPRIATED TO SUPPLEMENT

23 THE SUM APPROPRIATED FOR THE

24 CENTER FOR LOCAL GOVERNMENT

25 SERVICES:

26 (1) "ECONOMIC ADJUSTMENT

27 ASSISTANCE."

28 FEDERAL APPROPRIATION..... 9,000,000

29 FOR THE OFFICE OF OPEN

30 RECORDS.

1 STATE APPROPRIATION..... 2,550,000  
2 FOR THE OFFICE OF  
3 INTERNATIONAL BUSINESS  
4 DEVELOPMENT.

5 STATE APPROPRIATION..... 5,119,000  
6 THE FOLLOWING FEDERAL AMOUNTS  
7 ARE APPROPRIATED TO SUPPLEMENT  
8 THE SUM APPROPRIATED FOR THE  
9 OFFICE OF INTERNATIONAL BUSINESS  
10 DEVELOPMENT:

11 (1) "SBA STATE TRADE AND  
12 EXPORT PROMOTION (STEP)."  
13 FEDERAL APPROPRIATION..... 950,000  
14 FOR THE PURPOSE OF MARKETING  
15 TO ATTRACT TOURISTS TO THIS  
16 COMMONWEALTH.

17 STATE APPROPRIATION..... 2,542,000  
18 FOR THE PURPOSE OF MARKETING  
19 TO ATTRACT BUSINESS TO THIS  
20 COMMONWEALTH.

21 STATE APPROPRIATION..... 1,725,000  
22 FOR TRANSFER FROM THE GENERAL  
23 FUND TO THE MUNICIPALITIES  
24 FINANCIAL RECOVERY REVOLVING  
25 FUND.

26 STATE APPROPRIATION..... 2,550,000  
27 FOR TRANSFER FROM THE GENERAL  
28 FUND TO THE BEN FRANKLIN  
29 TECHNOLOGY DEVELOPMENT AUTHORITY  
30 FUND. NOT LESS THAN 80% OF THIS

1 AMOUNT SHALL BE PROVIDED TO THE  
2 BEN FRANKLIN TECHNOLOGY PARTNERS.  
3 STATE APPROPRIATION..... 7,325,000  
4 FOR MUNICIPAL ASSISTANCE  
5 PROGRAM.  
6 STATE APPROPRIATION..... 546,000  
7 THE FOLLOWING FEDERAL AMOUNTS  
8 ARE APPROPRIATED FOR FLOODPLAIN  
9 MANAGEMENT:  
10 (1) "FEMA - MAPPING."  
11 FEDERAL APPROPRIATION..... 200,000  
12 (2) "FEMA TECHNICAL  
13 ASSISTANCE."  
14 FEDERAL APPROPRIATION..... 350,000  
15 FOR THE KEYSTONE COMMUNITIES  
16 PROGRAM.  
17 STATE APPROPRIATION..... 6,357,000  
18 THE FOLLOWING FEDERAL AMOUNTS  
19 ARE APPROPRIATED TO SUPPLEMENT  
20 THE SUM APPROPRIATED FOR KEYSTONE  
21 COMMUNITIES:  
22 (1) "DOE WEATHERIZATION."  
23 FEDERAL APPROPRIATION..... 18,000,000  
24 (2) (RESERVED).  
25 (3) (RESERVED).  
26 (4) "LIHEABG - WEATHERIZATION  
27 PROGRAM." IN ADDITION TO THE  
28 SPECIFIC AMOUNTS APPROPRIATED  
29 HEREIN, ALL OTHER MONEY RECEIVED  
30 FROM THE FEDERAL GOVERNMENT FOR

1 THE WEATHERIZATION PORTION OF THE  
2 LIHEAP PROGRAM, EITHER THROUGH AN  
3 INCREASE IN THE REGULAR PROGRAM  
4 OR PURSUANT TO A PRESIDENTIAL  
5 RELEASE OF CONTINGENCY FUNDS, ARE  
6 HEREBY APPROPRIATED TO THIS  
7 PROGRAM.

8 FEDERAL APPROPRIATION..... 48,000,000

9 (5) "SCDBG - DISASTER  
10 RECOVERY GRANT."

11 FEDERAL APPROPRIATION..... 56,000,000

12 (6) "SCDBG - NEIGHBORHOOD  
13 STABILIZATION PROGRAM."

14 FEDERAL APPROPRIATION..... 17,000,000

15 (7) "ASSETS FOR  
16 INDEPENDENCE."

17 FEDERAL APPROPRIATION..... 500,000

18 (8) "EMG SOLUTIONS PROGRAM."

19 FEDERAL APPROPRIATION..... 12,000,000

20 (9) "CSBG - PROGRAM."

21 FEDERAL APPROPRIATION..... 50,000,000

22 FOR PARTNERSHIPS FOR REGIONAL  
23 ECONOMIC PERFORMANCE.

24 STATE APPROPRIATION..... 5,940,000

25 THE FOLLOWING FEDERAL AMOUNTS  
26 ARE APPROPRIATED TO SUPPLEMENT  
27 THE SUM APPROPRIATED FOR  
28 PARTNERSHIPS FOR REGIONAL  
29 ECONOMIC PERFORMANCE:

30 (1) "STATE SMALL BUSINESS

1 CREDIT INITIATIVE."

2 FEDERAL APPROPRIATION..... 20,000,000

3 FOR EARLY INTERVENTION FOR

4 DISTRESSED MUNICIPALITIES.

5 STATE APPROPRIATION..... 2,367,000

6 FOR INDUSTRY PARTNERSHIPS.

7 STATE APPROPRIATION..... 1,000,000

8 FOR GRANTS TO ISSUING

9 AUTHORITIES UNDER THE

10 INFRASTRUCTURE AND FACILITIES

11 IMPROVEMENT PROGRAM.

12 STATE APPROPRIATION..... 17,500,000

13 SECTION 210. (RESERVED).

14 SECTION 211. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.

15 THE FOLLOWING AMOUNTS ARE

16 APPROPRIATED TO THE DEPARTMENT OF

17 CONSERVATION AND NATURAL

18 RESOURCES: FEDERAL STATE

19 FOR GENERAL GOVERNMENT

20 OPERATIONS OF THE DEPARTMENT OF

21 CONSERVATION AND NATURAL

22 RESOURCES.

23 STATE APPROPRIATION..... 19,203,000

24 THE FOLLOWING FEDERAL AMOUNTS

25 ARE APPROPRIATED TO SUPPLEMENT

26 THE SUM APPROPRIATED FOR GENERAL

27 GOVERNMENT OPERATIONS:

28 (1) "TOPOGRAPHIC AND GEOLOGIC

29 SURVEY GRANTS."

30 FEDERAL APPROPRIATION..... 500,000

1 (2) (RESERVED).  
 2 (3) (RESERVED).  
 3 (4) "LAND AND WATER  
 4 CONSERVATION FUND." IN ADDITION  
 5 TO THESE FUNDS, ANY CONTINGENCY  
 6 FUNDS MADE AVAILABLE TO THE  
 7 COMMONWEALTH UNDER THE FEDERAL  
 8 LAND AND WATER CONSERVATION FUND  
 9 ACT ARE HEREBY APPROPRIATED.  
 10 FEDERAL APPROPRIATION..... 9,000,000  
 11 (5) (RESERVED).  
 12 (6) "HIGHLANDS CONSERVATION  
 13 PROGRAM."  
 14 FEDERAL APPROPRIATION..... 4,500,000  
 15 (7) (RESERVED).  
 16 (8) (RESERVED).  
 17 (9) "COOPERATIVE ENDANGERED  
 18 SPECIES."  
 19 FEDERAL APPROPRIATION..... 28,000  
 20 FOR STATE PARKS OPERATIONS.  
 21 STATE APPROPRIATION..... 13,963,000  
 22 FOR STATE FORESTS OPERATIONS  
 23 AND FOREST PEST MANAGEMENT.  
 24 STATE APPROPRIATION..... 7,221,000  
 25 THE FOLLOWING FEDERAL AMOUNTS  
 26 ARE APPROPRIATED TO SUPPLEMENT  
 27 THE SUM APPROPRIATED FOR STATE  
 28 FORESTS:  
 29 (1) "FOREST FIRE PROTECTION  
 30 AND CONTROL."

1	FEDERAL APPROPRIATION.....	2,000,000	
2	(2) "FORESTRY INCENTIVES AND		
3	AGRICULTURAL CONSERVATION."		
4	FEDERAL APPROPRIATION.....	75,000	
5	(3) "FOREST MANAGEMENT AND		
6	PROCESSING."		
7	FEDERAL APPROPRIATION.....	3,800,000	
8	(3.1) (RESERVED).		
9	(4) "AID TO VOLUNTEER FIRE		
10	COMPANIES."		
11	FEDERAL APPROPRIATION.....	750,000	
12	(4.1) (RESERVED).		
13	(5) "WETLAND PROTECTION		
14	FUND."		
15	FEDERAL APPROPRIATION.....	300,000	
16	(6) "FOREST INSECT AND		
17	DISEASE CONTROL."		
18	FEDERAL APPROPRIATION.....	4,000,000	
19	(7) "NATURAL RESOURCE		
20	CONSERVATION SERVICE."		
21	FEDERAL APPROPRIATION.....	264,000	
22	FOR HERITAGE AND OTHER PARKS.		
23	STATE APPROPRIATION.....		2,250,000
24	FOR PAYMENT OF ANNUAL FIXED		
25	CHARGES IN LIEU OF TAXES TO		
26	COUNTIES AND TOWNSHIPS ON LAND		
27	ACQUIRED FOR WATER CONSERVATION		
28	AND FLOOD CONTROL.		
29	STATE APPROPRIATION.....		65,000
30	FOR PAYMENT OF ANNUAL FIXED		

1 CHARGES IN LIEU OF TAXES TO  
2 POLITICAL SUBDIVISIONS FOR SCHOOL  
3 DISTRICTS ON LANDS ACQUIRED BY  
4 THE COMMONWEALTH FOR PROJECT 70.  
5 STATE APPROPRIATION..... 88,000  
6 FOR PAYMENT OF ANNUAL FIXED  
7 CHARGES IN LIEU OF TAXES TO  
8 COUNTIES, SCHOOL DISTRICTS AND  
9 TOWNSHIPS ON FOREST LANDS.  
10 STATE APPROPRIATION..... 7,731,000  
11 FOR PAYMENT OF ANNUAL FIXED  
12 CHARGES IN LIEU OF TAXES TO  
13 COUNTIES, SCHOOL DISTRICTS AND  
14 LOCAL MUNICIPALITIES ON STATE  
15 PARK LANDS.  
16 STATE APPROPRIATION..... 425,000  
17 SECTION 212. DEPARTMENT OF CRIMINAL JUSTICE.  
18 THE FOLLOWING AMOUNTS ARE  
19 APPROPRIATED TO THE DEPARTMENT OF  
20 CRIMINAL JUSTICE: FEDERAL STATE  
21 FOR GENERAL GOVERNMENT  
22 OPERATIONS OF THE DEPARTMENT OF  
23 CRIMINAL JUSTICE.  
24 STATE APPROPRIATION..... 45,504,000  
25 FOR INMATE MEDICAL CARE.  
26 STATE APPROPRIATION..... 253,814,000  
27 FOR INMATE EDUCATION AND  
28 TRAINING.  
29 STATE APPROPRIATION..... 37,181,000  
30 THE FOLLOWING FEDERAL AMOUNTS

1 ARE APPROPRIATED TO SUPPLEMENT  
2 THE SUM APPROPRIATED FOR INMATE  
3 EDUCATION AND TRAINING:

4 (1) "CORRECTIONAL EDUCATION."  
5 FEDERAL APPROPRIATION..... 750,000

6 (2) "IMPROVING RE-ENTRY  
7 EDUCATION."  
8 FEDERAL APPROPRIATION..... 650,000

9 FOR THE STATE CORRECTIONAL  
10 INSTITUTIONS.  
11 STATE APPROPRIATION..... 1,908,927,000

12 THE FOLLOWING FEDERAL AMOUNTS  
13 ARE APPROPRIATED TO SUPPLEMENT  
14 THE SUM APPROPRIATED FOR THE  
15 STATE CORRECTIONAL INSTITUTIONS:

16 (1) "REIMBURSEMENT FOR ALIEN  
17 INMATES."  
18 FEDERAL APPROPRIATION..... 1,900,000

19 (2) "CHANGING OFFENDER  
20 BEHAVIOR."  
21 FEDERAL APPROPRIATION..... 25,000

22 FOR STATE FIELD SUPERVISION.  
23 STATE APPROPRIATION..... 118,568,000

24 FOR BOARD OF PROBATION AND  
25 PAROLE.  
26 STATE APPROPRIATION..... 11,263,000

27 FOR THE STATE SEXUAL OFFENDERS  
28 ASSESSMENT BOARD.  
29 STATE APPROPRIATION..... 6,137,000

30 FOR OFFICE OF VICTIM ADVOCATE.

1 STATE APPROPRIATION..... 2,217,000  
 2 SECTION 213. (RESERVED).  
 3 SECTION 214. (RESERVED).  
 4 SECTION 215. DEPARTMENT OF EDUCATION.

5 THE FOLLOWING AMOUNTS ARE  
 6 APPROPRIATED TO THE DEPARTMENT OF

7 EDUCATION: FEDERAL STATE  
 8 FOR GENERAL GOVERNMENT  
 9 OPERATIONS OF THE DEPARTMENT OF  
 10 EDUCATION.

11 STATE APPROPRIATION..... 23,959,000

12 THE FOLLOWING FEDERAL AMOUNTS  
 13 ARE APPROPRIATED TO SUPPLEMENT  
 14 THE SUM APPROPRIATED FOR GENERAL  
 15 GOVERNMENT OPERATIONS:

16 (1) "ADULT BASIC EDUCATION -  
 17 ADMINISTRATION."

18 FEDERAL APPROPRIATION..... 1,114,000

19 (2) "EDUCATION OF EXCEPTIONAL  
 20 CHILDREN - ADMINISTRATION."

21 FEDERAL APPROPRIATION..... 10,000,000

22 (3) "SPECIAL EDUCATION -  
 23 STATE PERSONNEL DEVELOPMENT."

24 FEDERAL APPROPRIATION..... 2,394,000

25 (4) "ESEA - TITLE I -  
 26 ADMINISTRATION."

27 FEDERAL APPROPRIATION..... 12,333,000

28 (5) "STATE APPROVING AGENCY  
 29 (VA)."

30 FEDERAL APPROPRIATION..... 1,800,000

1	(6) "FOOD AND NUTRITION	
2	SERVICE."	
3	FEDERAL APPROPRIATION.....	21,000,000
4	(7) "MIGRANT EDUCATION -	
5	ADMINISTRATION."	
6	FEDERAL APPROPRIATION.....	700,000
7	(8) "VOCATIONAL EDUCATION -	
8	ADMINISTRATION."	
9	FEDERAL APPROPRIATION.....	3,910,000
10	(9) "TITLE II - IMPROVING	
11	TEACHER QUALITY -	
12	ADMINISTRATION/STATE."	
13	FEDERAL APPROPRIATION.....	5,400,000
14	(10) (RESERVED) .	
15	(11) "HOMELESS ASSISTANCE."	
16	FEDERAL APPROPRIATION.....	4,870,000
17	(12) "PRESCHOOL GRANTS."	
18	FEDERAL APPROPRIATION.....	890,000
19	(13) "SCHOOL HEALTH EDUCATION	
20	PROGRAMS."	
21	FEDERAL APPROPRIATION.....	600,000
22	(14) (RESERVED) .	
23	(15) (RESERVED) .	
24	(16) (RESERVED) .	
25	(17) (RESERVED) .	
26	(18) "ADVANCED PLACEMENT	
27	TESTING."	
28	FEDERAL APPROPRIATION.....	820,000
29	(19) "MEDICAL ASSISTANCE -	
30	NURSES AIDE TRAINING."	

1	FEDERAL APPROPRIATION.....	370,000
2	(20) "STATE AND COMMUNITY	
3	HIGHWAY SAFETY."	
4	FEDERAL APPROPRIATION.....	1,000,000
5	(21) (RESERVED).	
6	(22) "TITLE IV - 21ST CENTURY	
7	COMMUNITY LEARNING CENTERS -	
8	ADMINISTRATION."	
9	FEDERAL APPROPRIATION.....	4,000,000
10	(23) "NATIONAL ASSESSMENT OF	
11	EDUCATIONAL PROGRESS (NAEP)."	
12	FEDERAL APPROPRIATION.....	148,000
13	(24) "MIGRANT EDUCATION	
14	COORDINATION PROGRAM."	
15	FEDERAL APPROPRIATION.....	130,000
16	(25) (RESERVED).	
17	(26) (RESERVED).	
18	(27) "SCHOOL IMPROVEMENT	
19	GRANTS."	
20	FEDERAL APPROPRIATION.....	40,000,000
21	(28) (RESERVED).	
22	(29) "STRIVING READERS."	
23	FEDERAL APPROPRIATION.....	50,156,000
24	(30) (RESERVED).	
25	(31) "STUDENT SUPPORT AND	
26	ACADEMIC ENRICHMENT -	
27	ADMINISTRATION."	
28	FEDERAL APPROPRIATION.....	900,000
29	FOR SAFE SCHOOLS ADVOCATE.	
30	STATE APPROPRIATION.....	372,000

1 FOR INFORMATION AND TECHNOLOGY  
2 IMPROVEMENT.

3 STATE APPROPRIATION..... 3,740,000

4 THE FOLLOWING FEDERAL AMOUNTS  
5 ARE APPROPRIATED TO SUPPLEMENT  
6 THE SUM APPROPRIATED FOR  
7 INFORMATION AND TECHNOLOGY  
8 IMPROVEMENT:

9 (1) "STATEWIDE LONGITUDINAL  
10 DATA SYSTEMS."

11 FEDERAL APPROPRIATION..... 2,260,000

12 FOR PA ASSESSMENT.

13 STATE APPROPRIATION..... 50,425,000

14 THE FOLLOWING FEDERAL AMOUNTS  
15 ARE APPROPRIATED TO SUPPLEMENT  
16 THE SUM APPROPRIATED FOR PA  
17 ASSESSMENT:

18 (1) "TITLE VI - PART A STATE  
19 ASSESSMENT."

20 FEDERAL APPROPRIATION..... 15,000,000

21 FOR THE STATE LIBRARY,  
22 PROVIDING REFERENCE SERVICES AND  
23 ADMINISTERING AID TO PUBLIC  
24 LIBRARIES.

25 STATE APPROPRIATION..... 1,875,000

26 THE FOLLOWING FEDERAL AMOUNTS  
27 ARE APPROPRIATED TO SUPPLEMENT  
28 THE SUM APPROPRIATED FOR THE  
29 STATE LIBRARY:

30 (1) "LSTA - LIBRARY

1 DEVELOPMENT."

2 FEDERAL APPROPRIATION..... 8,500,000

3 FOR PROGRAMS OF EDUCATION AND

4 TRAINING AT YOUTH DEVELOPMENT

5 CENTERS AND THE MONITORING OF

6 PROGRAMS OF EDUCATION AND

7 TRAINING PROVIDED TO INCARCERATED

8 JUVENILES.

9 STATE APPROPRIATION..... 7,750,000

10 FOR PAYMENT OF BASIC EDUCATION

11 FUNDING TO SCHOOL DISTRICTS.

12 STATE APPROPRIATION..... 5,995,079,000

13 FOR THE READY TO LEARN BLOCK

14 GRANT.

15 STATE APPROPRIATION..... 250,000,000

16 FOR THE PRE-K COUNTS PROGRAM.

17 STATE APPROPRIATION..... 167,284,000

18 FOR HEAD START SUPPLEMENTAL

19 ASSISTANCE.

20 STATE APPROPRIATION..... 54,178,000

21 FOR ADULT AND FAMILY LITERACY

22 PROGRAMS, SUMMER READING PROGRAMS

23 AND THE ADULT HIGH SCHOOL

24 DIPLOMAS PROGRAM.

25 STATE APPROPRIATION..... 11,675,000

26 THE FOLLOWING FEDERAL AMOUNTS

27 ARE APPROPRIATED TO SUPPLEMENT

28 THE SUM APPROPRIATED FOR ADULT

29 AND FAMILY LITERACY PROGRAMS:

30 (1) "ADULT BASIC EDUCATION -

1 LOCAL."  
2 FEDERAL APPROPRIATION..... 21,000,000  
3 FOR CAREER AND TECHNICAL  
4 EDUCATION.  
5 STATE APPROPRIATION..... 62,000,000  
6 THE FOLLOWING FEDERAL AMOUNTS  
7 ARE APPROPRIATED TO SUPPLEMENT  
8 THE SUM APPROPRIATED FOR CAREER  
9 AND TECHNICAL EDUCATION:  
10 (1) "VOCATIONAL EDUCATION ACT  
11 - LOCAL."  
12 FEDERAL APPROPRIATION..... 49,000,000  
13 FOR CAREER AND TECHNICAL  
14 EDUCATION EQUIPMENT GRANTS.  
15 STATE APPROPRIATION..... 2,550,000  
16 FOR AUTHORITY RENTALS AND  
17 SINKING FUND REQUIREMENTS.  
18 STATE APPROPRIATION..... 29,703,000  
19 FOR PAYMENTS ON ACCOUNT OF  
20 PUPIL TRANSPORTATION.  
21 STATE APPROPRIATION..... 499,097,000  
22 FOR PAYMENTS ON ACCOUNT OF  
23 NONPUBLIC AND CHARTER SCHOOL  
24 TRANSPORTATION.  
25 STATE APPROPRIATION..... 80,009,000  
26 FOR PAYMENTS ON ACCOUNT OF  
27 SPECIAL EDUCATION OF EXCEPTIONAL  
28 CHILDREN.  
29 STATE APPROPRIATION..... 1,121,815,000  
30 THE FOLLOWING FEDERAL AMOUNTS

1 ARE APPROPRIATED TO SUPPLEMENT  
2 THE SUM APPROPRIATED FOR SPECIAL  
3 EDUCATION:

4 (1) "INDIVIDUALS WITH  
5 DISABILITIES EDUCATION - LOCAL."

6 FEDERAL APPROPRIATION..... 470,000,000  
7 FOR PAYMENTS FOR EARLY  
8 INTERVENTION SERVICES.

9 STATE APPROPRIATION..... 263,878,000

10 THE FOLLOWING FEDERAL AMOUNTS  
11 ARE APPROPRIATED TO SUPPLEMENT  
12 THE SUM APPROPRIATED FOR PAYMENTS  
13 FOR EARLY INTERVENTION SERVICES:

14 (1) "INDIVIDUALS WITH  
15 DISABILITIES EDUCATION."

16 FEDERAL APPROPRIATION..... 16,000,000  
17 FOR PAYMENT FOR TUITION TO

18 SCHOOL DISTRICTS PROVIDING  
19 EDUCATION TO NONRESIDENT ORPHANED  
20 CHILDREN PLACED IN PRIVATE HOMES  
21 BY THE COURT AND NONRESIDENT  
22 INMATES OF CHILDREN'S  
23 INSTITUTIONS.

24 STATE APPROPRIATION..... 48,000,000

25 FOR PAYMENTS OF ANNUAL FIXED  
26 CHARGES TO SCHOOL DISTRICTS IN  
27 LIEU OF TAXES FOR LAND ACQUIRED  
28 BY THE COMMONWEALTH FOR WATER  
29 CONSERVATION OR FLOOD PREVENTION.

30 STATE APPROPRIATION..... 166,000

1 FOR PAYMENT FOR MAINTENANCE OF  
2 SUMMER SCHOOLS FOR SCHOOL-AGE  
3 CHILDREN OF MIGRANT LABORERS,  
4 INCLUDING CHILD-CARE SERVICES.  
5 STATE APPROPRIATION..... 853,000  
6 FOR PAYMENTS TO PENNSYLVANIA  
7 CHARTER SCHOOLS FOR THE DEAF AND  
8 BLIND.  
9 STATE APPROPRIATION..... 50,187,000  
10 FOR SPECIAL EDUCATION -  
11 APPROVED PRIVATE SCHOOLS.  
12 STATE APPROPRIATION..... 108,010,000  
13 FOR GRANTS TO SCHOOL DISTRICTS  
14 TO ASSIST IN MEETING FEDERAL  
15 MATCHING REQUIREMENTS FOR GRANTS  
16 RECEIVED UNDER THE FEDERAL CHILD  
17 NUTRITION ACT AND TO AID IN  
18 PROVIDING A FOOD PROGRAM FOR  
19 NEEDY CHILDREN.  
20 STATE APPROPRIATION..... 34,488,000  
21 THE FOLLOWING FEDERAL AMOUNTS  
22 ARE APPROPRIATED TO SUPPLEMENT  
23 THE SUM APPROPRIATED FOR SCHOOL  
24 FOOD SERVICES:  
25 (1) "FOOD AND NUTRITION -  
26 LOCAL."  
27 FEDERAL APPROPRIATION..... 740,188,000  
28 FOR PAYMENT OF THE  
29 COMMONWEALTH'S SHARE OF FEDERAL  
30 SOCIAL SECURITY TAXES FOR PUBLIC

1 SCHOOL EMPLOYEES.  
2 STATE APPROPRIATION..... 529,500,000  
3 FOR PAYMENT OF REQUIRED  
4 CONTRIBUTION FOR PUBLIC SCHOOL  
5 EMPLOYEES' RETIREMENT.  
6 STATE APPROPRIATION..... 2,284,000,000  
7 THE FOLLOWING FEDERAL AMOUNTS  
8 ARE APPROPRIATED FOR BASIC  
9 EDUCATION:  
10 (1) "ESEA - TITLE I - LOCAL."  
11 FEDERAL APPROPRIATION..... 625,000,000  
12 (2) "TITLE II - IMPROVING  
13 TEACHER QUALITY - LOCAL."  
14 FEDERAL APPROPRIATION..... 130,000,000  
15 (3) "TITLE IV - 21ST CENTURY  
16 COMMUNITY LEARNING CENTERS -  
17 LOCAL."  
18 FEDERAL APPROPRIATION..... 90,000,000  
19 (4) "TITLE III - LANGUAGE  
20 INSTRUCTION FOR LEP AND IMMIGRANT  
21 STUDENTS."  
22 FEDERAL APPROPRIATION..... 20,000,000  
23 (5) "TITLE VI - RURAL AND LOW  
24 INCOME SCHOOLS - LOCAL."  
25 FEDERAL APPROPRIATION..... 1,700,000  
26 (6) "STUDENT SUPPORT AND  
27 ACADEMIC ENRICHMENT - LOCAL."  
28 FEDERAL APPROPRIATION..... 16,000,000  
29 FOR SERVICES TO NONPUBLIC  
30 SCHOOLS.

1	STATE APPROPRIATION.....	87,939,000
2	FOR TEXTBOOKS, INSTRUCTIONAL	
3	MATERIAL AND INSTRUCTIONAL	
4	EQUIPMENT FOR NONPUBLIC SCHOOLS.	
5	STATE APPROPRIATION.....	26,751,000
6	FOR A SUBSIDY TO PUBLIC	
7	LIBRARIES.	
8	STATE APPROPRIATION.....	54,470,000
9	FOR AID TO THE FREE LIBRARY OF	
10	PHILADELPHIA AND THE CARNEGIE	
11	LIBRARY OF PITTSBURGH TO MEET THE	
12	COSTS INCURRED IN SERVING AS	
13	REGIONAL LIBRARIES IN THE	
14	DISTRIBUTION OF BRAILLE READING	
15	MATERIALS, TALKING BOOK MACHINES	
16	AND OTHER READING MATERIALS TO	
17	PERSONS WHO ARE BLIND OR	
18	OTHERWISE DISABLED.	
19	STATE APPROPRIATION.....	2,567,000
20	FOR LIBRARY ACCESS.	
21	STATE APPROPRIATION.....	2,610,000
22	FOR PAYMENT OF APPROVED	
23	OPERATING EXPENSES OF COMMUNITY	
24	COLLEGES.	
25	STATE APPROPRIATION.....	232,111,000
26	FOR TRANSFER FROM THE GENERAL	
27	FUND TO THE COMMUNITY COLLEGE	
28	CAPITAL FUND.	
29	STATE APPROPRIATION.....	48,869,000
30	FOR REGIONAL COMMUNITY COLLEGE	

1 SERVICES.

2 STATE APPROPRIATION..... 2,700,000

3 FOR COMMUNITY EDUCATION

4 COUNCILS.

5 STATE APPROPRIATION..... 2,425,000

6 SECTION 216. STATE SYSTEM OF HIGHER EDUCATION.

7 THE FOLLOWING AMOUNTS ARE

8 APPROPRIATED TO THE STATE SYSTEM

9 OF HIGHER EDUCATION: FEDERAL STATE

10 FOR THE STATE SYSTEM OF HIGHER

11 EDUCATION, INCLUDING THE

12 CHANCELLOR'S OFFICE.

13 STATE APPROPRIATION..... 453,108,000

14 SECTION 217. THADDEUS STEVENS COLLEGE OF TECHNOLOGY.

15 THE FOLLOWING AMOUNTS ARE

16 APPROPRIATED TO THE THADDEUS

17 STEVENS COLLEGE OF TECHNOLOGY: FEDERAL STATE

18 FOR THE THADDEUS STEVENS

19 COLLEGE OF TECHNOLOGY.

20 STATE APPROPRIATION..... 13,937,000

21 SECTION 218. PENNSYLVANIA HIGHER EDUCATION ASSISTANCE AGENCY.

22 THE FOLLOWING AMOUNTS ARE

23 APPROPRIATED TO THE PENNSYLVANIA

24 HIGHER EDUCATION ASSISTANCE

25 AGENCY: FEDERAL STATE

26 FOR PAYMENT OF EDUCATION

27 ASSISTANCE GRANTS.

28 STATE APPROPRIATION..... 272,891,000

29 FOR PENNSYLVANIA INTERNSHIP

30 PROGRAM GRANTS.

1	STATE APPROPRIATION.....	350,000
2	FOR READY TO SUCCEED	
3	SCHOLARSHIPS.	
4	STATE APPROPRIATION.....	5,000,000
5	FOR MATCHING PAYMENTS FOR	
6	STUDENT AID FUNDS.	
7	STATE APPROPRIATION.....	12,496,000
8	FOR INSTITUTIONAL ASSISTANCE	
9	GRANTS TO BE ALLOTTED BY THE	
10	PENNSYLVANIA HIGHER EDUCATION	
11	ASSISTANCE AGENCY.	
12	STATE APPROPRIATION.....	19,312,000
13	FOR HIGHER EDUCATION FOR THE	
14	DISADVANTAGED.	
15	STATE APPROPRIATION.....	2,246,000
16	FOR HIGHER EDUCATION FOR BLIND	
17	AND DEAF STUDENTS.	
18	STATE APPROPRIATION.....	47,000
19	FOR THE HORACE MANN BOND-	
20	LESLIE PINCKNEY HILL SCHOLARSHIP	
21	AND FOR OUTREACH AND RECRUITMENT	
22	ACTIVITIES AT LINCOLN AND CHEYNEY	
23	UNIVERSITIES RELATED TO THE	
24	SCHOLARSHIP. THIS APPROPRIATION	
25	ALSO CONTAINS FUNDS FOR THE	
26	CONTINUATION OF SUPPORT TO	
27	STUDENTS CURRENTLY RECEIVING	
28	EQUAL OPPORTUNITY PROFESSIONAL	
29	EDUCATION AWARDS.	
30	STATE APPROPRIATION.....	697,000

1 FOR THE CHEYNEY UNIVERSITY

2 KEYSTONE ACADEMY.

3 STATE APPROPRIATION..... 1,813,000

4 SECTION 219. DEPARTMENT OF ENVIRONMENTAL PROTECTION.

5 THE FOLLOWING AMOUNTS ARE

6 APPROPRIATED TO THE DEPARTMENT OF

7 ENVIRONMENTAL PROTECTION: FEDERAL STATE

8 FOR GENERAL GOVERNMENT

9 OPERATIONS OF THE DEPARTMENT OF

10 ENVIRONMENTAL PROTECTION.

11 STATE APPROPRIATION..... 12,582,000

12 FOR ENVIRONMENTAL PROGRAM

13 MANAGEMENT.

14 STATE APPROPRIATION..... 28,100,000

15 THE FOLLOWING FEDERAL AMOUNTS

16 ARE APPROPRIATED TO SUPPLEMENT

17 THE SUM APPROPRIATED FOR

18 ENVIRONMENTAL PROGRAM MANAGEMENT:

19 (1) "COASTAL ZONE

20 MANAGEMENT."

21 FEDERAL APPROPRIATION..... 4,700,000

22 (2) "CONSTRUCTION MANAGEMENT

23 ASSISTANCE GRANTS -

24 ADMINISTRATION."

25 FEDERAL APPROPRIATION..... 1,400,000

26 (3) "STORM WATER PERMITTING

27 INITIATIVE."

28 FEDERAL APPROPRIATION..... 2,300,000

29 (4) "SAFE DRINKING WATER ACT

30 - MANAGEMENT."

1	FEDERAL APPROPRIATION.....	5,500,000
2	(5) "WATER POLLUTION CONTROL	
3	GRANTS - MANAGEMENT."	
4	FEDERAL APPROPRIATION.....	5,500,000
5	(6) "AIR POLLUTION CONTROL	
6	GRANTS - MANAGEMENT."	
7	FEDERAL APPROPRIATION.....	3,200,000
8	(7) "SURFACE MINE	
9	CONSERVATION."	
10	FEDERAL APPROPRIATION.....	6,500,000
11	(8) "WETLAND PROTECTION	
12	FUND."	
13	FEDERAL APPROPRIATION.....	840,000
14	(9) "DIAGNOSTIC X-RAY	
15	EQUIPMENT TESTING."	
16	FEDERAL APPROPRIATION.....	550,000
17	(10) "WATER QUALITY OUTREACH	
18	OPERATOR TRAINING."	
19	FEDERAL APPROPRIATION.....	200,000
20	(11) "WATER QUALITY	
21	MANAGEMENT PLANNING GRANTS."	
22	FEDERAL APPROPRIATION.....	1,150,000
23	(12) "SMALL OPERATORS	
24	ASSISTANCE."	
25	FEDERAL APPROPRIATION.....	300,000
26	(13) "WELLHEAD PROTECTION	
27	FUND."	
28	FEDERAL APPROPRIATION.....	250,000
29	(14) "INDOOR RADON	
30	ABATEMENT."	

1	FEDERAL APPROPRIATION.....	700,000
2	(15) "NON-POINT SOURCE	
3	IMPLEMENTATION."	
4	FEDERAL APPROPRIATION.....	14,800,000
5	(16) "HYDROELECTRIC POWER	
6	CONSERVATION FUND."	
7	FEDERAL APPROPRIATION.....	51,000
8	(17) "SURVEY STUDIES."	
9	FEDERAL APPROPRIATION.....	5,000,000
10	(18) (RESERVED).	
11	(19) "NATIONAL DAM SAFETY."	
12	FEDERAL APPROPRIATION.....	300,000
13	(20) "TRAINING REIMBURSEMENT	
14	PROGRAM FOR SMALL SYSTEMS."	
15	FEDERAL APPROPRIATION.....	3,500,000
16	(21) "STATE ENERGY PROGRAM	
17	(SEP)."	
18	FEDERAL APPROPRIATION.....	15,000,000
19	(22) (RESERVED).	
20	(23) "POLLUTION PREVENTION."	
21	FEDERAL APPROPRIATION.....	800,000
22	(24) "ENERGY AND	
23	ENVIRONMENTAL OPPORTUNITIES."	
24	FEDERAL APPROPRIATION.....	1,200,000
25	(25) "SURFACE MINE	
26	CONSERVATION."	
27	FEDERAL APPROPRIATION.....	680,000
28	(26) "MULTIPURPOSE GRANTS TO	
29	STATES AND TRIBES."	
30	FEDERAL APPROPRIATION.....	600,000

1 FOR THE CHESAPEAKE BAY  
2 AGRICULTURAL SOURCE ABATEMENT.  
3 STATE APPROPRIATION..... 2,423,000  
4 THE FOLLOWING FEDERAL AMOUNTS  
5 ARE APPROPRIATED TO SUPPLEMENT  
6 THE SUM APPROPRIATED FOR THE  
7 CHESAPEAKE BAY POLLUTION  
8 ABATEMENT PROGRAM:  
9 (1) "CHESAPEAKE BAY POLLUTION  
10 ABATEMENT."  
11 FEDERAL APPROPRIATION..... 10,200,000  
12 FOR ENVIRONMENTAL PROTECTION  
13 OPERATIONS.  
14 STATE APPROPRIATION..... 84,936,000  
15 THE FOLLOWING FEDERAL AMOUNTS  
16 ARE APPROPRIATED TO SUPPLEMENT  
17 THE SUM APPROPRIATED FOR  
18 ENVIRONMENTAL PROTECTION  
19 OPERATIONS:  
20 (1) "EPA - PLANNING GRANT -  
21 ADMINISTRATION."  
22 FEDERAL APPROPRIATION..... 8,400,000  
23 (2) "WATER POLLUTION CONTROL  
24 GRANTS."  
25 FEDERAL APPROPRIATION..... 8,900,000  
26 (3) "AIR POLLUTION CONTROL  
27 GRANTS."  
28 FEDERAL APPROPRIATION..... 5,010,000  
29 (4) "SURFACE MINE CONTROL AND  
30 RECLAMATION."

1	FEDERAL APPROPRIATION.....	11,344,000	
2	(5) "TRAINING AND EDUCATION		
3	OF UNDERGROUND COAL MINERS."		
4	FEDERAL APPROPRIATION.....	1,700,000	
5	(6) "CONSTRUCTION MANAGEMENT		
6	ASSISTANCE GRANTS."		
7	FEDERAL APPROPRIATION.....	350,000	
8	(7) "SAFE DRINKING WATER."		
9	FEDERAL APPROPRIATION.....	5,700,000	
10	(8) "OIL POLLUTION SPILLS		
11	REMOVAL."		
12	FEDERAL APPROPRIATION.....	1,000,000	
13	FOR THE BLACK FLY CONTROL		
14	PROJECT.		
15	STATE APPROPRIATION.....		3,434,000
16	FOR WEST NILE VIRUS AND ZIKA		
17	VIRUS CONTROL.		
18	STATE APPROPRIATION.....		5,041,000
19	THE FOLLOWING FEDERAL AMOUNTS		
20	ARE APPROPRIATED TO SUPPLEMENT		
21	THE SUM APPROPRIATED FOR THE WEST		
22	NILE VIRUS AND ZIKA VIRUS		
23	CONTROL:		
24	(1) "WEST NILE VIRUS AND ZIKA		
25	VIRUS CONTROL."		
26	FEDERAL APPROPRIATION.....	1,000,000	
27	FOR PAYMENT OF PENNSYLVANIA'S		
28	SHARE OF THE EXPENSES OF THE		
29	RIVER MASTER FOR THE DELAWARE		
30	RIVER.		

1	STATE APPROPRIATION.....	38,000
2	FOR SUPPORT OF THE SUSQUEHANNA	
3	RIVER BASIN COMMISSION.	
4	STATE APPROPRIATION.....	237,000
5	FOR SUPPORT OF THE INTERSTATE	
6	COMMISSION ON THE POTOMAC RIVER	
7	BASIN.	
8	STATE APPROPRIATION.....	23,000
9	FOR CONDUCT OF THE DELAWARE	
10	RIVER BASIN COMMISSION.	
11	STATE APPROPRIATION.....	217,000
12	FOR SUPPORT OF THE OHIO RIVER	
13	VALLEY WATER SANITATION	
14	COMMISSION.	
15	STATE APPROPRIATION.....	68,000
16	FOR SUPPORT OF THE CHESAPEAKE	
17	BAY COMMISSION.	
18	STATE APPROPRIATION.....	138,000
19	FOR TRANSFER FROM THE GENERAL	
20	FUND TO THE CONSERVATION DISTRICT	
21	FUND.	
22	STATE APPROPRIATION.....	2,130,000
23	FOR PAYMENT OF PENNSYLVANIA'S	
24	SHARE OF THE COSTS OF THE	
25	INTERSTATE MINING COMMISSION.	
26	STATE APPROPRIATION.....	15,000
27	SECTION 220. DEPARTMENT OF GENERAL SERVICES.	

28 THE FOLLOWING AMOUNTS ARE  
29 APPROPRIATED TO THE DEPARTMENT OF  
30 GENERAL SERVICES:

	FEDERAL	STATE
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1 FOR GENERAL GOVERNMENT  
2 OPERATIONS OF THE DEPARTMENT OF  
3 GENERAL SERVICES.  
4 STATE APPROPRIATION..... 48,454,000  
5 FOR ADMINISTRATION AND  
6 OPERATION OF THE CAPITOL POLICE.  
7 STATE APPROPRIATION..... 11,432,000  
8 FOR RENTAL, RELOCATION AND  
9 MUNICIPAL CHARGES.  
10 STATE APPROPRIATION..... 25,024,000  
11 FOR UTILITY COSTS, INCLUDING  
12 IMPLEMENTATION OF THIRD-PARTY  
13 SHARED SAVINGS PROGRAMS.  
14 STATE APPROPRIATION..... 22,447,000  
15 FOR EXCESS INSURANCE COVERAGE.  
16 STATE APPROPRIATION..... 1,327,000  
17 SECTION 221. (RESERVED).  
18 SECTION 222. DEPARTMENT OF HEALTH AND HUMAN SERVICES.  
19 THE FOLLOWING AMOUNTS ARE  
20 APPROPRIATED TO THE DEPARTMENT OF  
21 HEALTH AND HUMAN SERVICES: FEDERAL STATE  
22 FOR GENERAL GOVERNMENT  
23 OPERATIONS OF THE DEPARTMENT OF  
24 HEALTH AND HUMAN SERVICES.  
25 STATE APPROPRIATION..... 112,265,000  
26 THE FOLLOWING FEDERAL AMOUNTS  
27 ARE APPROPRIATED TO SUPPLEMENT  
28 THE SUM APPROPRIATED FOR GENERAL  
29 GOVERNMENT OPERATIONS:  
30 (1) "MEDICAL ASSISTANCE -

1	ADMINISTRATION."	
2	FEDERAL APPROPRIATION.....	32,136,000
3	(2) (RESERVED).	
4	(3) "SNAP STAMPS -	
5	ADMINISTRATION."	
6	FEDERAL APPROPRIATION.....	7,945,000
7	(4) "SSBG - ADMINISTRATION."	
8	FEDERAL APPROPRIATION.....	325,000
9	(5) "TANFBG -	
10	ADMINISTRATION."	
11	FEDERAL APPROPRIATION.....	11,898,000
12	(6) "ADULT BLOOD LEAD	
13	EPIDEMIOLOGY."	
14	FEDERAL APPROPRIATION.....	74,000
15	(7) "AIDS HEALTH EDUCATION -	
16	ADMINISTRATION."	
17	FEDERAL APPROPRIATION.....	6,511,000
18	(8) "CANCER PREVENTION AND	
19	CONTROL."	
20	FEDERAL APPROPRIATION.....	8,488,000
21	(9) "CCDFBG -	
22	ADMINISTRATION."	
23	FEDERAL APPROPRIATION.....	23,205,000
24	(10) "CHILD WELFARE - TITLE	
25	IV-E - ADMINISTRATION."	
26	FEDERAL APPROPRIATION.....	8,890,000
27	(11) "CHILD WELFARE SERVICES	
28	- ADMINISTRATION."	
29	FEDERAL APPROPRIATION.....	1,042,000
30	(12) "COMMUNITY-BASED FAMILY	

1	RESOURCE AND SUPPORT	
2	ADMINISTRATION."	
3	FEDERAL APPROPRIATION.....	689,000
4	(13) "DEVELOPMENTAL	
5	DISABILITIES - BASIC SUPPORT."	
6	FEDERAL APPROPRIATION.....	4,287,000
7	(14) "DISABLED EDUCATION -	
8	ADMINISTRATION."	
9	FEDERAL APPROPRIATION.....	757,000
10	(15) "EARLY HEAD START	
11	EXPANSION PROGRAM."	
12	FEDERAL APPROPRIATION.....	14,950,000
13	(16) "EARLY LEARNING	
14	CHALLENGE GRANT -	
15	ADMINISTRATION."	
16	FEDERAL APPROPRIATION.....	510,000
17	(17) "EMS FOR CHILDREN."	
18	FEDERAL APPROPRIATION.....	155,000
19	(18) "ENVIRONMENTAL PUBLIC	
20	HEALTH TRACKING."	
21	FEDERAL APPROPRIATION.....	1,342,000
22	(19) "HEALTH ASSESSMENT."	
23	FEDERAL APPROPRIATION.....	613,000
24	(20) "HIV/AIDS SURVEILLANCE."	
25	FEDERAL APPROPRIATION.....	1,774,000
26	(21) "HIV CARE	
27	ADMINISTRATION."	
28	FEDERAL APPROPRIATION.....	5,423,000
29	(22) "LEAD - ADMINISTRATION."	
30	FEDERAL APPROPRIATION.....	389,000

1	(23) "MCH - ADMINISTRATION."	
2	FEDERAL APPROPRIATION.....	196,000
3	(24) "MCHSBG -	
4	ADMINISTRATION."	
5	FEDERAL APPROPRIATION.....	14,641,000
6	(25) "MHSBG -	
7	ADMINISTRATION."	
8	FEDERAL APPROPRIATION.....	539,000
9	(26) "PHHSBG -	
10	ADMINISTRATION."	
11	FEDERAL APPROPRIATION.....	4,409,000
12	(27) "PRIMARY CARE	
13	COOPERATIVE AGREEMENTS."	
14	FEDERAL APPROPRIATION.....	324,000
15	(28) "PROGRAMS FOR THE AGING	
16	- TITLE III - ADMINISTRATION."	
17	FEDERAL APPROPRIATION.....	1,781,000
18	(29) "PROGRAMS FOR THE AGING	
19	- TITLE V - ADMINISTRATION."	
20	FEDERAL APPROPRIATION.....	127,000
21	(30) "PROGRAMS FOR THE AGING	
22	- TITLE VII - ADMINISTRATION."	
23	FEDERAL APPROPRIATION.....	352,000
24	(31) "REFUGEES AND PERSONS	
25	SEEKING ASYLUM - ADMINISTRATION."	
26	FEDERAL APPROPRIATION.....	2,810,000
27	(32) "SABG - ADMINISTRATION."	
28	FEDERAL APPROPRIATION.....	8,617,000
29	(33) "SPECIAL PREPAREDNESS	
30	INITIATIVES."	

1	FEDERAL APPROPRIATION.....	500,000	
2	(34) "SUBSTANCE ABUSE SPECIAL		
3	PROJECTS - ADMINISTRATION."		
4	FEDERAL APPROPRIATION.....	2,934,000	
5	(35) "TB - ADMINISTRATION."		
6	FEDERAL APPROPRIATION.....	1,070,000	
7	(36) "WIC - ADMINISTRATION."		
8	FEDERAL APPROPRIATION.....	42,938,000	
9	FOR INFORMATION SYSTEMS.		
10	STATE APPROPRIATION.....		76,072,000
11	THE FOLLOWING FEDERAL AMOUNTS		
12	ARE APPROPRIATED TO SUPPLEMENT		
13	THE SUM APPROPRIATED FOR		
14	INFORMATION SYSTEMS:		
15	(1) "MEDICAL ASSISTANCE -		
16	INFORMATION SYSTEMS."		
17	FEDERAL APPROPRIATION.....	199,736,000	
18	(2) (RESERVED).		
19	(3) "SNAP - INFORMATION		
20	SYSTEMS."		
21	FEDERAL APPROPRIATION.....	23,311,000	
22	(4) "TANFBG - INFORMATION		
23	SYSTEMS."		
24	FEDERAL APPROPRIATION.....	12,185,000	
25	(5) "CHILD WELFARE - TITLE		
26	IV-E - INFORMATION SYSTEMS."		
27	FEDERAL APPROPRIATION.....	11,516,000	
28	(6) "CHILD SUPPORT		
29	ENFORCEMENT - INFORMATION		
30	SYSTEMS."		

1	FEDERAL APPROPRIATION.....	10,270,000	
2	(7) "CHIP - INFORMATION		
3	SYSTEMS."		
4	FEDERAL APPROPRIATION.....	14,502,000	
5	FOR STATEWIDE OPERATIONS		
6	RELATED TO COUNTY ADMINISTRATION		
7	OF THE PUBLIC ASSISTANCE AND		
8	MEDICAL ASSISTANCE PROGRAMS.		
9	STATE APPROPRIATION.....		44,643,000
10	THE FOLLOWING FEDERAL AMOUNTS		
11	ARE APPROPRIATED TO SUPPLEMENT		
12	THE SUM APPROPRIATED FOR		
13	STATEWIDE OPERATIONS RELATED TO		
14	COUNTY ADMINISTRATION OF THE		
15	PUBLIC ASSISTANCE AND MEDICAL		
16	ASSISTANCE PROGRAMS:		
17	(1) "MEDICAL ASSISTANCE -		
18	STATEWIDE."		
19	FEDERAL APPROPRIATION.....	61,559,000	
20	(2) "SNAP - STATEWIDE."		
21	FEDERAL APPROPRIATION.....	38,238,000	
22	(3) "TANFBG - STATEWIDE."		
23	FEDERAL APPROPRIATION.....	1,072,000	
24	(4) "ARRA - HEALTH		
25	INFORMATION TECHNOLOGY."		
26	FEDERAL APPROPRIATION.....	10,449,000	
27	(5) "SPECIAL SUPPLEMENTAL		
28	FOOD SERVICE PROGRAM FOR WOMEN,		
29	INFANTS AND CHILDREN (WIC)." IN		
30	ADDITION TO THE SPECIFIC AMOUNTS		

1 APPROPRIATED IN THIS ACT, ALL  
2 OTHER MONEY RECEIVED FROM THE  
3 FEDERAL GOVERNMENT FOR THE  
4 SPECIAL SUPPLEMENTAL FOOD SERVICE  
5 PROGRAM FOR WOMEN, INFANTS AND  
6 CHILDREN IS HEREBY APPROPRIATED  
7 TO THE PROGRAM.

8 FEDERAL APPROPRIATION..... 276,112,000

9 FOR COUNTY ASSISTANCE OFFICE  
10 OPERATIONS RELATED TO  
11 ADMINISTRATION OF THE PUBLIC  
12 ASSISTANCE AND MEDICAL ASSISTANCE  
13 PROGRAMS.

14 STATE APPROPRIATION..... 284,426,000

15 THE FOLLOWING FEDERAL AMOUNTS  
16 ARE APPROPRIATED TO SUPPLEMENT  
17 THE SUM APPROPRIATED FOR COUNTY  
18 ASSISTANCE OFFICE OPERATIONS  
19 RELATED TO ADMINISTRATION OF THE  
20 PUBLIC ASSISTANCE AND MEDICAL  
21 ASSISTANCE PROGRAMS:

22 (1) "MEDICAL ASSISTANCE -  
23 COUNTY ASSISTANCE OFFICES."

24 FEDERAL APPROPRIATION..... 207,250,000

25 (2) "TANFBG - COUNTY  
26 ASSISTANCE OFFICES."

27 FEDERAL APPROPRIATION..... 48,654,000

28 (2.1) "SNAP - COUNTY  
29 ASSISTANCE OFFICES."

30 FEDERAL APPROPRIATION..... 128,000,000

1 (3) "SSBG - COUNTY ASSISTANCE  
2 OFFICES."  
3 FEDERAL APPROPRIATION..... 3,000,000

4 (4) "LIHEABG - ADMINISTRATION  
5 AND AUDIT COSTS." IN ADDITION TO  
6 THE SPECIFIC AMOUNTS APPROPRIATED  
7 IN THIS ACT, ALL OTHER MONEY  
8 RECEIVED FROM THE FEDERAL  
9 GOVERNMENT FOR THE ADMINISTRATION  
10 OF THE LIHEAP PROGRAM, EITHER  
11 THROUGH AN INCREASE IN THE  
12 REGULAR PROGRAM OR PURSUANT TO A  
13 PRESIDENTIAL RELEASE OF  
14 CONTINGENCY FUNDS, ARE HEREBY  
15 APPROPRIATED TO THE LIHEAP  
16 PROGRAM.  
17 FEDERAL APPROPRIATION..... 27,000,000

18 (5) "CCDFBG - COUNTY  
19 ASSISTANCE OFFICES."  
20 FEDERAL APPROPRIATION..... 15,000,000  
21 FOR CHILDREN'S HEALTH  
22 INSURANCE ADMINISTRATION.

23 STATE APPROPRIATION..... 556,000

24 THE FOLLOWING FEDERAL AMOUNTS  
25 ARE APPROPRIATED TO SUPPLEMENT  
26 THE SUM APPROPRIATED FOR  
27 CHILDREN'S HEALTH INSURANCE  
28 ADMINISTRATION:

29 (1) "CHILDREN'S HEALTH  
30 INSURANCE ADMINISTRATION."

1	FEDERAL APPROPRIATION.....	5,459,000	
2	FOR QUALITY ASSURANCE.		
3	STATE APPROPRIATION.....		21,328,000
4	THE FOLLOWING FEDERAL AMOUNTS		
5	ARE APPROPRIATED TO SUPPLEMENT		
6	THE SUM APPROPRIATED FOR QUALITY		
7	ASSURANCE:		
8	(1) "MEDICARE - HEALTH		
9	SERVICE AGENCY CERTIFICATION."		
10	FEDERAL APPROPRIATION.....	13,400,000	
11	(2) "MEDICAID CERTIFICATION."		
12	FEDERAL APPROPRIATION.....	10,525,000	
13	FOR THE ACHIEVING BETTER CARE		
14	BY MONITORING ALL PRESCRIPTIONS		
15	PROGRAM.		
16	STATE APPROPRIATION.....		2,939,000
17	THE FOLLOWING FEDERAL AMOUNTS		
18	ARE APPROPRIATED TO SUPPLEMENT		
19	THE SUM APPROPRIATED FOR THE		
20	ACHIEVING BETTER CARE BY		
21	MONITORING ALL PRESCRIPTIONS		
22	PROGRAM:		
23	(1) "PRESCRIPTION DRUG		
24	MONITORING."		
25	FEDERAL APPROPRIATION.....	3,171,000	
26	FOR VITAL STATISTICS.		
27	STATE APPROPRIATION.....		5,159,000
28	THE FOLLOWING FEDERAL AMOUNTS		
29	ARE APPROPRIATED TO SUPPLEMENT		
30	THE SUM APPROPRIATED FOR VITAL		

1 STATISTICS:

2 (1) "COOPERATIVE HEALTH

3 STATISTICS."

4 FEDERAL APPROPRIATION..... 2,126,000

5 (2) "HEALTH STATISTICS."

6 FEDERAL APPROPRIATION..... 90,000

7 (3) "BEHAVIORAL RISK FACTOR

8 SURVEILLANCE SYSTEM."

9 FEDERAL APPROPRIATION..... 460,000

10 FOR THE STATE LABORATORY.

11 STATE APPROPRIATION..... 3,456,000

12 THE FOLLOWING FEDERAL AMOUNTS

13 ARE APPROPRIATED TO SUPPLEMENT

14 THE SUM APPROPRIATED FOR THE

15 STATE LABORATORY:

16 (1) "CLINICAL LABORATORY

17 IMPROVEMENT."

18 FEDERAL APPROPRIATION..... 680,000

19 (2) "EPIDEMIOLOGY AND

20 LABORATORY SURVEILLANCE AND

21 RESPONSE."

22 FEDERAL APPROPRIATION..... 13,000,000

23 (3) "FOOD EMERGENCY

24 RESPONSE."

25 FEDERAL APPROPRIATION..... 305,000

26 FOR THE STATE HEALTH CARE

27 CENTERS.

28 STATE APPROPRIATION..... 9,706,000

29 THE FOLLOWING FEDERAL AMOUNTS

30 ARE APPROPRIATED TO SUPPLEMENT

1 THE SUM APPROPRIATED FOR THE  
 2 STATE HEALTH CARE CENTERS:  
 3 (1) "DISEASE CONTROL  
 4 IMMUNIZATION PROGRAM."  
 5 FEDERAL APPROPRIATION..... 11,899,000  
 6 (2) (RESERVED).  
 7 (3) "PHHSBG - BLOCK PROGRAM  
 8 SERVICES."  
 9 FEDERAL APPROPRIATION..... 7,000,000  
 10 (4) "PREVENTIVE HEALTH  
 11 SPECIAL PROJECTS."  
 12 FEDERAL APPROPRIATION..... 3,038,000  
 13 (5) "COLLABORATIVE CHRONIC  
 14 DISEASE PROGRAMS."  
 15 FEDERAL APPROPRIATION..... 4,561,000  
 16 (6) "SEXUAL VIOLENCE  
 17 PREVENTION AND EDUCATION."  
 18 FEDERAL APPROPRIATION..... 1,545,000  
 19 (7) "LIVE HEALTHY."  
 20 FEDERAL APPROPRIATION..... 4,665,000  
 21 FOR SEXUALLY TRANSMITTED  
 22 DISEASE SCREENING AND TREATMENT.  
 23 STATE APPROPRIATION..... 1,483,000  
 24 THE FOLLOWING FEDERAL AMOUNTS  
 25 ARE APPROPRIATED TO SUPPLEMENT  
 26 THE SUM APPROPRIATED FOR SEXUALLY  
 27 TRANSMITTED DISEASE SCREENING AND  
 28 TREATMENT:  
 29 (1) "SURVEY AND FOLLOW-UP -  
 30 SEXUALLY TRANSMITTED DISEASES."

1           FEDERAL APPROPRIATION.....           2,895,000  
2       FOR HEALTH INNOVATION.  
3           STATE APPROPRIATION.....                       864,000  
4       THE FOLLOWING FEDERAL AMOUNTS  
5   ARE APPROPRIATED TO SUPPLEMENT  
6   THE SUM APPROPRIATED FOR HEALTH  
7   INNOVATION:  
8       (1)   "RURAL HEALTH."  
9           FEDERAL APPROPRIATION.....           25,000,000  
10      FOR CHILD SUPPORT ENFORCEMENT.  
11           STATE APPROPRIATION.....                       15,491,000  
12      THE FOLLOWING FEDERAL AMOUNTS  
13   ARE APPROPRIATED TO SUPPLEMENT  
14   THE SUM APPROPRIATED FOR CHILD  
15   SUPPORT ENFORCEMENT:  
16      (1)   "CHILD SUPPORT  
17   ENFORCEMENT PROGRAM - TITLE IV-  
18   D."  
19           FEDERAL APPROPRIATION.....           162,628,000  
20      FOR NEW DIRECTIONS.  
21           STATE APPROPRIATION.....                       21,097,000  
22      THE FOLLOWING FEDERAL AMOUNTS  
23   ARE APPROPRIATED TO SUPPLEMENT  
24   THE SUM APPROPRIATED FOR NEW  
25   DIRECTIONS:  
26      (1)   "TANFBG - NEW  
27   DIRECTIONS."  
28           FEDERAL APPROPRIATION.....           111,275,000  
29      (2)   "MEDICAL ASSISTANCE - NEW  
30   DIRECTIONS."

1	FEDERAL APPROPRIATION.....	9,264,000	
2	(3) "SNAP - NEW DIRECTIONS."		
3	FEDERAL APPROPRIATION.....	15,772,000	
4	FOR YOUTH DEVELOPMENT		
5	INSTITUTIONS AND FORESTRY CAMPS.		
6	STATE APPROPRIATION.....		58,689,000
7	THE FOLLOWING FEDERAL AMOUNTS		
8	ARE APPROPRIATED TO SUPPLEMENT		
9	THE SUM APPROPRIATED FOR YOUTH		
10	DEVELOPMENT INSTITUTIONS:		
11	(1) "SSBG - BASIC		
12	INSTITUTIONAL PROGRAMS."		
13	FEDERAL APPROPRIATION.....	10,000,000	
14	(2) "FOOD NUTRITION		
15	SERVICES."		
16	FEDERAL APPROPRIATION.....	650,000	
17	FOR MENTAL HEALTH SERVICES,		
18	INCLUDING GRANTS TO COUNTIES OR		
19	OTHER COUNTY-BASED HUMAN SERVICES		
20	INCLUDED UNDER THE HUMAN SERVICE		
21	BLOCK GRANT PILOT PROGRAM,		
22	EXCLUSIVE OF CAPITAL		
23	IMPROVEMENTS.		
24	STATE APPROPRIATION.....		769,429,000
25	THE FOLLOWING FEDERAL AMOUNTS		
26	ARE APPROPRIATED TO SUPPLEMENT		
27	THE SUM APPROPRIATED FOR MENTAL		
28	HEALTH SERVICES:		
29	(1) "MEDICAL ASSISTANCE -		
30	MENTAL HEALTH."		

1	FEDERAL APPROPRIATION.....	172,146,000
2	(2) "MEDICAL SERVICES - STATE	
3	MENTAL HOSPITALS."	
4	FEDERAL APPROPRIATION.....	17,782,000
5	(3) "HOMELESS MENTALLY ILL."	
6	FEDERAL APPROPRIATION.....	2,496,000
7	(4) "MHSBG - COMMUNITY MENTAL	
8	HEALTH SERVICES."	
9	FEDERAL APPROPRIATION.....	19,461,000
10	(5) "SSBG - COMMUNITY MENTAL	
11	HEALTH SERVICES."	
12	FEDERAL APPROPRIATION.....	10,366,000
13	(6) "SUICIDE PREVENTION."	
14	FEDERAL APPROPRIATION.....	225,000
15	(7) "MENTAL HEALTH DATA	
16	INFRASTRUCTURE."	
17	FEDERAL APPROPRIATION.....	145,000
18	(8) (RESERVED) .	
19	(9) (RESERVED) .	
20	(10) "SYSTEMS OF CARE	
21	EXPANSION AND SUSTAINABILITY."	
22	FEDERAL APPROPRIATION.....	3,000,000
23	(11) "MENTAL HEALTH - SAFE	
24	SCHOOLS."	
25	FEDERAL APPROPRIATION.....	3,000,000
26	(12) "PROJECT LAUNCH."	
27	FEDERAL APPROPRIATION.....	800,000
28	(13) "YOUTH SUICIDE	
29	PREVENTION."	
30	FEDERAL APPROPRIATION.....	736,000

1       (14) "TRANSITION AGE YOUTH."  
2                FEDERAL APPROPRIATION.....                1,500,000  
3        FOR INTELLECTUAL DISABILITIES  
4        - STATE CENTERS.  
5                STATE APPROPRIATION.....                       132,864,000  
6        THE FOLLOWING FEDERAL AMOUNTS  
7        ARE APPROPRIATED TO SUPPLEMENT  
8        THE SUM APPROPRIATED FOR  
9        INTELLECTUAL DISABILITIES - STATE  
10       CENTERS:  
11        (1) "MEDICAL ASSISTANCE -  
12        STATE CENTERS."  
13                FEDERAL APPROPRIATION.....                173,072,000  
14        (2) "MEDICARE SERVICES -  
15        STATE CENTERS."  
16                FEDERAL APPROPRIATION.....                600,000  
17        FOR CASH ASSISTANCE GRANTS,  
18        INCLUDING EMPLOYMENT AND TRAINING  
19        AND SUPPORTIVE SERVICES FOR CASH  
20        ASSISTANCE RECIPIENTS.  
21                STATE APPROPRIATION.....                       25,457,000  
22        THE FOLLOWING FEDERAL AMOUNTS  
23        ARE APPROPRIATED TO SUPPLEMENT  
24        THE SUM APPROPRIATED FOR CASH  
25        ASSISTANCE:  
26        (1) "TANFBG - CASH GRANTS."  
27                FEDERAL APPROPRIATION.....                288,975,000  
28        (2) "OTHER FEDERAL SUPPORT -  
29        CASH GRANTS."  
30                FEDERAL APPROPRIATION.....                17,388,000

1 (3) "LIHEABG - PROGRAM." IN  
2 ADDITION TO THE SPECIFIC AMOUNTS  
3 APPROPRIATED IN THIS ACT, ALL  
4 OTHER MONEY RECEIVED FROM THE  
5 FEDERAL GOVERNMENT FOR THE LIHEAP  
6 PROGRAM, EITHER THROUGH AN  
7 INCREASE IN THE REGULAR PROGRAM  
8 OR PURSUANT TO A PRESIDENTIAL  
9 RELEASE OF CONTINGENCY FUNDS, ARE  
10 HEREBY APPROPRIATED TO THE LIHEAP  
11 PROGRAM.

12 FEDERAL APPROPRIATION..... 320,000,000

13 (4) "REFUGEES AND PERSONS  
14 SEEKING ASYLUM - SOCIAL  
15 SERVICES."

16 FEDERAL APPROPRIATION..... 12,758,000

17 FOR SUPPLEMENTAL GRANTS TO THE  
18 AGED, BLIND AND DISABLED.

19 STATE APPROPRIATION..... 131,487,000

20 FOR MEDICAL ASSISTANCE  
21 PAYMENTS - CAPITATION PLANS. FOR  
22 PROVISION OF OUTPATIENT SERVICES  
23 AND INPATIENT HOSPITAL SERVICES  
24 TO ELIGIBLE PERSONS ENROLLED IN  
25 AN APPROVED CAPITATION PLAN.

26 STATE APPROPRIATION..... 3,481,537,000

27 THE FOLLOWING FEDERAL AMOUNTS  
28 ARE APPROPRIATED TO SUPPLEMENT  
29 THE SUM APPROPRIATED FOR MEDICAL  
30 ASSISTANCE - CAPITATION PLANS:

1       (1)   "MEDICAL ASSISTANCE -  
 2   CAPITATION."  
 3            FEDERAL APPROPRIATION.....   10,122,225,000  
 4       FOR PRIMARY HEALTH CARE AND  
 5   PREVENTIVE SERVICES FOR ELIGIBLE  
 6   MEDICAL ASSISTANCE RECIPIENTS IN  
 7   THE FEE-FOR-SERVICE DELIVERY  
 8   SYSTEM.  
 9            STATE APPROPRIATION.....                           456,085,000  
 10       THE FOLLOWING FEDERAL AMOUNTS  
 11   ARE APPROPRIATED TO SUPPLEMENT  
 12   THE SUM APPROPRIATED FOR ELIGIBLE  
 13   MEDICAL ASSISTANCE RECIPIENTS IN  
 14   THE FEE-FOR-SERVICE DELIVERY  
 15   SYSTEM:  
 16       (1)   "MEDICAL ASSISTANCE - FEE  
 17   FOR SERVICE."  
 18            FEDERAL APPROPRIATION.....   1,867,917,000  
 19       (2)   "ARRA - MEDICAL  
 20   ASSISTANCE - HEALTH INFORMATION  
 21   TECHNOLOGY."  
 22            FEDERAL APPROPRIATION.....   60,000,000  
 23       FOR PAYMENT TO THE FEDERAL  
 24   GOVERNMENT FOR THE MEDICARE DRUG  
 25   PROGRAM.  
 26            STATE APPROPRIATION.....                           755,463,000  
 27       FOR MEDICAL ASSISTANCE -  
 28   WORKERS WITH DISABILITIES.  
 29            STATE APPROPRIATION.....                           20,661,000  
 30       THE FOLLOWING FEDERAL AMOUNTS

1 ARE APPROPRIATED TO SUPPLEMENT  
2 THE SUM APPROPRIATED FOR MEDICAL  
3 ASSISTANCE - WORKERS WITH  
4 DISABILITIES.

5 (1) "MEDICAL ASSISTANCE -  
6 WORKERS WITH DISABILITIES."

7 FEDERAL APPROPRIATION..... 22,214,000

8 FOR MEDICAL ASSISTANCE

9 PAYMENTS TO QUALIFYING

10 UNIVERSITY-AFFILIATED PHYSICIAN

11 PRACTICE PLANS.

12 STATE APPROPRIATION..... 6,571,000

13 THE FOLLOWING FEDERAL AMOUNTS

14 ARE APPROPRIATED TO SUPPLEMENT

15 THE SUM APPROPRIATED FOR MEDICAL

16 ASSISTANCE PAYMENTS TO QUALIFYING

17 UNIVERSITY-AFFILIATED PHYSICIAN

18 PRACTICE PLANS:

19 (1) "MEDICAL ASSISTANCE -  
20 PHYSICIAN PRACTICE PLANS."

21 FEDERAL APPROPRIATION..... 7,065,000

22 FOR CHILDREN'S HEALTH

23 INSURANCE.

24 STATE APPROPRIATION..... 10,674,000

25 THE FOLLOWING FEDERAL AMOUNTS

26 ARE APPROPRIATED TO SUPPLEMENT

27 THE SUM APPROPRIATED FOR

28 CHILDREN'S HEALTH INSURANCE:

29 (1) "CHILDREN'S HEALTH  
30 INSURANCE PROGRAM."

1           FEDERAL APPROPRIATION.....           405,455,000  
2           FOR MEDICAL ASSISTANCE  
3           PAYMENTS - HOSPITAL-BASED BURN  
4           CENTERS.  
5           STATE APPROPRIATION.....                           3,215,000  
6           THE FOLLOWING FEDERAL AMOUNTS  
7           ARE APPROPRIATED TO SUPPLEMENT  
8           THE SUM APPROPRIATED FOR MEDICAL  
9           ASSISTANCE PAYMENTS - HOSPITAL-  
10          BASED BURN CENTERS:  
11          (1)   "MEDICAL ASSISTANCE -  
12          HOSPITAL-BASED BURN CENTERS."  
13          FEDERAL APPROPRIATION.....           4,068,000  
14          FOR MEDICAL ASSISTANCE  
15          PAYMENTS - CRITICAL ACCESS  
16          HOSPITALS.  
17          STATE APPROPRIATION.....                           6,997,000  
18          THE FOLLOWING FEDERAL AMOUNTS  
19          ARE APPROPRIATED TO SUPPLEMENT  
20          THE SUM APPROPRIATED FOR MEDICAL  
21          ASSISTANCE PAYMENTS - CRITICAL  
22          ACCESS HOSPITALS:  
23          (1)   "MEDICAL ASSISTANCE -  
24          CRITICAL ACCESS HOSPITALS."  
25          FEDERAL APPROPRIATION.....           10,968,000  
26          FOR MEDICAL ASSISTANCE  
27          PAYMENTS - OBSTETRICS AND  
28          NEONATAL SERVICES.  
29          STATE APPROPRIATION.....                           3,129,000  
30          THE FOLLOWING FEDERAL AMOUNTS

1 ARE APPROPRIATED TO SUPPLEMENT  
2 THE SUM APPROPRIATED FOR MEDICAL  
3 ASSISTANCE PAYMENTS - OBSTETRICS  
4 AND NEONATAL SERVICES:

5 (1) "MEDICAL ASSISTANCE -  
6 OBSTETRICS AND NEONATAL  
7 SERVICES."

8 FEDERAL APPROPRIATION..... 7,186,000

9 FOR MEDICAL ASSISTANCE

10 PAYMENTS - TRAUMA CENTERS.

11 STATE APPROPRIATION..... 7,358,000

12 THE FOLLOWING FEDERAL AMOUNTS

13 ARE APPROPRIATED TO SUPPLEMENT

14 THE SUM APPROPRIATED FOR MEDICAL

15 ASSISTANCE PAYMENTS - TRAUMA

16 CENTERS:

17 (1) "MEDICAL ASSISTANCE -  
18 TRAUMA CENTERS."

19 FEDERAL APPROPRIATION..... 9,310,000

20 FOR MEDICAL ASSISTANCE

21 PAYMENTS TO ACADEMIC MEDICAL

22 CENTERS.

23 STATE APPROPRIATION..... 17,431,000

24 THE FOLLOWING FEDERAL AMOUNTS

25 ARE APPROPRIATED TO SUPPLEMENT

26 THE SUM APPROPRIATED FOR MEDICAL

27 ASSISTANCE PAYMENTS TO ACADEMIC

28 MEDICAL CENTERS:

29 (1) "MEDICAL ASSISTANCE -  
30 ACADEMIC MEDICAL CENTERS."

1	FEDERAL APPROPRIATION.....	18,748,000
2	FOR MEDICAL ASSISTANCE -	
3	TRANSPORTATION.	
4	STATE APPROPRIATION.....	61,511,000
5	THE FOLLOWING FEDERAL AMOUNTS	
6	ARE APPROPRIATED TO SUPPLEMENT	
7	THE SUM APPROPRIATED FOR MEDICAL	
8	ASSISTANCE - TRANSPORTATION:	
9	(1) "MEDICAL ASSISTANCE -	
10	TRANSPORTATION."	
11	FEDERAL APPROPRIATION.....	80,895,000
12	FOR WOMEN'S SERVICE PROGRAMS.	
13	STATE APPROPRIATION.....	6,263,000
14	THE FOLLOWING FEDERAL AMOUNTS	
15	ARE APPROPRIATED TO SUPPLEMENT	
16	THE SUM APPROPRIATED FOR WOMEN'S	
17	SERVICE PROGRAMS:	
18	(1) "TANFBG - ALTERNATIVES TO	
19	ABORTION."	
20	FEDERAL APPROPRIATION.....	1,000,000
21	FOR LONG-TERM CARE.	
22	STATE APPROPRIATION.....	1,162,718,000
23	THE FOLLOWING FEDERAL AMOUNTS	
24	ARE APPROPRIATED TO SUPPLEMENT	
25	THE SUM APPROPRIATED FOR LONG-	
26	TERM CARE:	
27	(1) "MEDICAL ASSISTANCE -	
28	LONG-TERM CARE."	
29	FEDERAL APPROPRIATION.....	2,289,103,000
30	(2) "PREADMISSION	

1	ASSESSMENT."		
2	FEDERAL APPROPRIATION.....	20,566,000	
3	(3) "PROGRAMS FOR THE AGING -		
4	TITLE III."		
5	FEDERAL APPROPRIATION.....	52,000,000	
6	(4) "PROGRAMS FOR THE AGING -		
7	NUTRITION."		
8	FEDERAL APPROPRIATION.....	10,000,000	
9	(5) "PROGRAMS FOR THE AGING -		
10	TITLE V- EMPLOYMENT."		
11	FEDERAL APPROPRIATION.....	8,000,000	
12	(6) "PROGRAMS FOR THE AGING -		
13	TITLE VII - ELDER RIGHTS		
14	PROTECTION."		
15	FEDERAL APPROPRIATION.....	4,700,000	
16	(7) "MEDICAL ASSISTANCE -		
17	SUPPORT."		
18	FEDERAL APPROPRIATION.....	9,000,000	
19	(8) "MEDICAL ASSISTANCE		
20	NURSING HOME TRANSITION		
21	ADMINISTRATION."		
22	FEDERAL APPROPRIATION.....	700,000	
23	(9) "PROGRAMS FOR THE AGING -		
24	TITLE III - CAREGIVER SUPPORT."		
25	FEDERAL APPROPRIATION.....	10,000,000	
26	FOR HOME-BASED AND COMMUNITY-		
27	BASED SERVICES.		
28	STATE APPROPRIATION.....		334,184,000
29	THE FOLLOWING FEDERAL AMOUNTS		
30	ARE APPROPRIATED TO SUPPLEMENT		

1 THE SUM APPROPRIATED FOR HOME-  
2 BASED AND COMMUNITY-BASED  
3 SERVICES:

4 (1) "MEDICAL ASSISTANCE -  
5 HOME-BASED AND COMMUNITY-BASED  
6 SERVICES."

7 FEDERAL APPROPRIATION..... 494,227,000

8 FOR LONG-TERM CARE - MANAGED  
9 CARE.

10 STATE APPROPRIATION..... 152,854,000

11 THE FOLLOWING FEDERAL AMOUNTS  
12 ARE APPROPRIATED TO SUPPLEMENT  
13 THE SUM APPROPRIATED FOR LONG-  
14 TERM CARE - MANAGED CARE."

15 (1) "MEDICAL ASSISTANCE -  
16 LONG-TERM CARE - MANAGED CARE."

17 FEDERAL APPROPRIATION..... 164,347,000

18 FOR SERVICES TO PERSONS WITH  
19 DISABILITIES.

20 STATE APPROPRIATION..... 443,127,000

21 THE FOLLOWING FEDERAL AMOUNTS  
22 ARE APPROPRIATED TO SUPPLEMENT  
23 THE SUM APPROPRIATED FOR SERVICES  
24 TO PERSONS WITH DISABILITIES:

25 (1) "MEDICAL ASSISTANCE -  
26 SERVICES TO PERSONS WITH  
27 DISABILITIES."

28 FEDERAL APPROPRIATION..... 482,106,000

29 FOR ATTENDANT CARE.

30 STATE APPROPRIATION..... 215,329,000

1 THE FOLLOWING FEDERAL AMOUNTS  
2 ARE APPROPRIATED TO SUPPLEMENT  
3 THE SUM APPROPRIATED FOR  
4 ATTENDANT CARE:

5 (1) "MEDICAL ASSISTANCE -  
6 ATTENDANT CARE."

7 FEDERAL APPROPRIATION..... 203,736,000

8 (2) "MEDICAL ASSISTANCE -  
9 ATTENDANT CARE OVER AGE 60."

10 FEDERAL APPROPRIATION..... 58,454,000

11 FOR INTELLECTUAL DISABILITIES  
12 - COMMUNITY BASE PROGRAM, WHICH  
13 SHALL INCLUDE GRANTS TO COUNTIES  
14 FOR NONINSTITUTIONAL PROGRAMS, OR  
15 OTHER COUNTY-BASED HUMAN SERVICES  
16 INCLUDED UNDER THE HUMAN SERVICES  
17 BLOCK GRANT PILOT PROGRAM,  
18 EXCLUSIVE OF CAPITAL  
19 IMPROVEMENTS.

20 STATE APPROPRIATION..... 150,734,000

21 THE FOLLOWING FEDERAL AMOUNTS  
22 ARE APPROPRIATED TO SUPPLEMENT  
23 THE SUM APPROPRIATED FOR

24 INTELLECTUAL DISABILITIES -  
25 COMMUNITY BASE PROGRAM:

26 (1) "MEDICAL ASSISTANCE -  
27 COMMUNITY ID SERVICES."

28 FEDERAL APPROPRIATION..... 55,385,000

29 (2) "SSBG - COMMUNITY ID  
30 SERVICES."

1           FEDERAL APPROPRIATION.....           7,451,000  
2       FOR INTELLECTUAL DISABILITIES  
3   - INTERMEDIATE CARE FACILITIES.  
4           STATE APPROPRIATION.....                           128,426,000  
5       THE FOLLOWING FEDERAL AMOUNTS  
6   ARE APPROPRIATED TO SUPPLEMENT  
7   THE SUM APPROPRIATED FOR ID/ICF:  
8       (1)   "MEDICAL ASSISTANCE -  
9   ID/ICF."  
10          FEDERAL APPROPRIATION.....           162,495,000  
11       FOR INTELLECTUAL DISABILITIES  
12   - COMMUNITY WAIVER PROGRAM.  
13          STATE APPROPRIATION.....                           1,527,602,000  
14       THE FOLLOWING FEDERAL AMOUNTS  
15   ARE APPROPRIATED TO SUPPLEMENT  
16   THE SUM APPROPRIATED FOR  
17   INTELLECTUAL DISABILITIES -  
18   COMMUNITY WAIVER PROGRAM:  
19       (1)   "MEDICAL ASSISTANCE -  
20   COMMUNITY ID WAIVER PROGRAM."  
21          FEDERAL APPROPRIATION.....           1,565,324,000  
22       FOR RESIDENTIAL SERVICES FOR  
23   PERSONS WITH INTELLECTUAL  
24   DISABILITIES IN THE LANSDOWNE  
25   AREA.  
26          STATE APPROPRIATION.....                           340,000  
27       FOR SERVICES TO PERSONS WITH  
28   AUTISM SPECTRUM DISORDERS,  
29   INCLUDING OVERSIGHT, SUPPORTIVE  
30   SERVICES AND PROVIDER TRAINING.



1 PROGRAM.  
 2 STATE APPROPRIATION..... 53,117,000  
 3 THE FOLLOWING FEDERAL AMOUNTS  
 4 ARE APPROPRIATED TO SUPPLEMENT  
 5 THE SUM APPROPRIATED FOR  
 6 BEHAVIORAL HEALTH SERVICES OR  
 7 OTHER COUNTY-BASED HUMAN SERVICES  
 8 INCLUDED UNDER THE HUMAN SERVICES  
 9 BLOCK GRANT PILOT PROGRAM:  
 10 (1) "ACCESS TO MEDICATION-  
 11 ASSISTED TREATMENT."  
 12 FEDERAL APPROPRIATION..... 1,000,000  
 13 FOR EMERGENCY ADDICTION  
 14 TREATMENT.  
 15 STATE APPROPRIATION..... 5,000,000  
 16 FOR SPECIAL PHARMACEUTICAL  
 17 SERVICES FOR ATYPICAL  
 18 ANTIPSYCHOTIC DRUG THERAPY FOR  
 19 PERSONS RESIDING IN THE COMMUNITY  
 20 WHO SUFFER FROM SCHIZOPHRENIA.  
 21 STATE APPROPRIATION..... 1,268,000  
 22 FOR PAYMENTS AND SERVICES TO  
 23 COUNTIES FOR CHILDREN AND YOUTH  
 24 PROGRAMS AND FOR THE CARE OF  
 25 DELINQUENT AND DEPENDENT  
 26 CHILDREN, OR OTHER COUNTY-BASED  
 27 HUMAN SERVICES INCLUDED UNDER THE  
 28 HUMAN SERVICES BLOCK GRANT PILOT  
 29 PROGRAM. THIS APPROPRIATION  
 30 FUNDING LEVEL IS SUFFICIENT FOR

1 AN AGGREGATE CHILD WELFARE NEEDS-  
 2 BASED BUDGET ALLOCATION FOR  
 3 FISCAL YEAR 2017-2018 AT  
 4 \$1,809,617,000. THE DEPARTMENT  
 5 MAY USE UP TO \$41,137,000 OF THIS  
 6 APPROPRIATION TO FUND CONTRACTS  
 7 FOR ADOPTION SERVICES. THE  
 8 DEPARTMENT MAY ALSO USE FUNDS  
 9 FROM THIS APPROPRIATION FOR  
 10 ASSISTANCE TO COUNTIES IN MEETING  
 11 FEDERAL REIMBURSEMENT  
 12 DOCUMENTATION REQUIREMENTS.

13 STATE APPROPRIATION..... 1,190,876,000

14 THE FOLLOWING FEDERAL AMOUNTS  
 15 ARE APPROPRIATED TO SUPPLEMENT  
 16 THE SUM APPROPRIATED FOR PAYMENTS  
 17 AND SERVICES TO COUNTIES FOR  
 18 CHILDREN AND YOUTH PROGRAMS AND  
 19 CHILD ABUSE AND NEGLECT  
 20 PREVENTION:

21 (1) "CHILD WELFARE SERVICES."  
 22 FEDERAL APPROPRIATION..... 13,674,000

23 (2) "CHILD WELFARE - TITLE  
 24 IV-E."  
 25 FEDERAL APPROPRIATION..... 323,812,000

26 (3) "MEDICAL ASSISTANCE -  
 27 CHILD WELFARE."  
 28 FEDERAL APPROPRIATION..... 1,411,000

29 (4) "TANFBG - CHILD WELFARE."  
 30 FEDERAL APPROPRIATION..... 58,508,000

1	(5) "SSBG - CHILD WELFARE."		
2	FEDERAL APPROPRIATION.....	12,021,000	
3	(6) "CHILD WELFARE TRAINING		
4	AND CERTIFICATION."		
5	FEDERAL APPROPRIATION.....	15,688,000	
6	(7) "COMMUNITY-BASED FAMILY		
7	RESOURCE AND SUPPORT."		
8	FEDERAL APPROPRIATION.....	137,000	
9	(8) "CHILD ABUSE PREVENTION		
10	AND TREATMENT."		
11	FEDERAL APPROPRIATION.....	2,100,000	
12	(9) "TITLE IV-B - CASEWORKER		
13	VISITS."		
14	FEDERAL APPROPRIATION.....	1,365,000	
15	(10) "CHILDREN'S JUSTICE		
16	ACT."		
17	FEDERAL APPROPRIATION.....	1,150,000	
18	FOR COMMUNITY-BASED FAMILY		
19	CENTERS.		
20	STATE APPROPRIATION.....		3,023,000
21	THE FOLLOWING FEDERAL AMOUNTS		
22	ARE APPROPRIATED TO SUPPLEMENT		
23	THE SUM APPROPRIATED FOR		
24	COMMUNITY-BASED FAMILY CENTERS:		
25	(1) "FAMILY PRESERVATION -		
26	FAMILY CENTERS."		
27	FEDERAL APPROPRIATION.....	2,691,000	
28	(2) "FAMILY RESOURCE AND		
29	SUPPORT - FAMILY CENTERS."		
30	FEDERAL APPROPRIATION.....	480,000	

1 (3) "TITLE IV-B - FAMILY  
2 CENTERS."  
3 FEDERAL APPROPRIATION..... 5,871,000  
4 (4) "MCH - EARLY CHILDHOOD  
5 HOME VISITING."  
6 FEDERAL APPROPRIATION..... 16,300,000  
7 FOR CHILD-CARE SERVICES.  
8 STATE APPROPRIATION..... 120,502,000  
9 THE FOLLOWING FEDERAL AMOUNTS  
10 ARE APPROPRIATED TO SUPPLEMENT  
11 THE SUM APPROPRIATED FOR CHILD-  
12 CARE SERVICES:  
13 (1) "CCDFBG - CHILD-CARE  
14 SERVICES."  
15 FEDERAL APPROPRIATION..... 269,771,000  
16 (2) "CCDFBG - SCHOOL AGE."  
17 FEDERAL APPROPRIATION..... 1,260,000  
18 (3) "SSBG - CHILD-CARE  
19 SERVICES."  
20 FEDERAL APPROPRIATION..... 30,977,000  
21 (4) "HEAD START COLLABORATION  
22 PROJECT."  
23 FEDERAL APPROPRIATION..... 225,000  
24 (5) "EARLY LEARNING CHALLENGE  
25 GRANT - CHILD CARE SERVICES."  
26 FEDERAL APPROPRIATION..... 18,219,000  
27 FOR CHILD-CARE ASSISTANCE  
28 PROGRAM.  
29 STATE APPROPRIATION..... 139,885,000  
30 THE FOLLOWING FEDERAL AMOUNTS

1 ARE APPROPRIATED TO SUPPLEMENT  
2 THE SUM APPROPRIATED FOR THE  
3 CHILD-CARE ASSISTANCE PROGRAM:

4 (1) "TANFBG - CHILD-CARE  
5 ASSISTANCE."

6 FEDERAL APPROPRIATION..... 84,590,000

7 (2) "CCDFBG - CHILD-CARE  
8 ASSISTANCE."

9 FEDERAL APPROPRIATION..... 93,722,000

10 (3) "SNAP - CHILD-CARE  
11 ASSISTANCE."

12 FEDERAL APPROPRIATION..... 1,184,000

13 FOR THE NURSE FAMILY  
14 PARTNERSHIP PROGRAM.

15 STATE APPROPRIATION..... 10,381,000

16 THE FOLLOWING FEDERAL AMOUNTS  
17 ARE APPROPRIATED TO SUPPLEMENT  
18 THE SUM APPROPRIATED FOR THE  
19 NURSE FAMILY PARTNERSHIP PROGRAM:

20 (1) "MEDICAL ASSISTANCE -  
21 NURSE FAMILY PARTNERSHIP."

22 FEDERAL APPROPRIATION..... 2,544,000

23 FOR EARLY INTERVENTION  
24 SERVICES.

25 STATE APPROPRIATION..... 136,545,000

26 THE FOLLOWING FEDERAL AMOUNTS  
27 ARE APPROPRIATED TO SUPPLEMENT  
28 THE SUM APPROPRIATED FOR EARLY  
29 INTERVENTION SERVICES:

30 (1) "MEDICAL ASSISTANCE -

1 EARLY INTERVENTION."

2 FEDERAL APPROPRIATION..... 53,605,000

3 (2) "EDUCATION FOR CHILDREN

4 WITH DISABILITIES - EARLY

5 INTERVENTION."

6 FEDERAL APPROPRIATION..... 16,446,000

7 FOR DOMESTIC VIOLENCE

8 PROGRAMS.

9 STATE APPROPRIATION..... 17,357,000

10 THE FOLLOWING FEDERAL AMOUNTS

11 ARE APPROPRIATED TO SUPPLEMENT

12 THE SUM APPROPRIATED FOR DOMESTIC

13 VIOLENCE PROGRAMS:

14 (1) "FAMILY VIOLENCE

15 PREVENTION SERVICES."

16 FEDERAL APPROPRIATION..... 3,389,000

17 (2) "SSBG - DOMESTIC VIOLENCE

18 PROGRAMS."

19 FEDERAL APPROPRIATION..... 5,705,000

20 FOR RAPE CRISIS PROGRAMS.

21 STATE APPROPRIATION..... 9,928,000

22 THE FOLLOWING FEDERAL AMOUNTS

23 ARE APPROPRIATED TO SUPPLEMENT

24 THE SUM APPROPRIATED FOR RAPE

25 CRISIS PROGRAMS:

26 (1) "SSBG - RAPE CRISIS."

27 FEDERAL APPROPRIATION..... 1,721,000

28 FOR BREAST CANCER SCREENING.

29 STATE APPROPRIATION..... 1,723,000

30 THE FOLLOWING FEDERAL AMOUNTS

1 ARE APPROPRIATED TO SUPPLEMENT  
2 THE SUM APPROPRIATED FOR BREAST  
3 CANCER SCREENING:

4 (1) "SSBG - FAMILY PLANNING."

5 FEDERAL APPROPRIATION..... 2,000,000

6 FOR THE HUMAN SERVICES  
7 DEVELOPMENT FUND.

8 STATE APPROPRIATION..... 11,441,000

9 FOR LEGAL SERVICES.

10 STATE APPROPRIATION..... 2,661,000

11 THE FOLLOWING FEDERAL AMOUNTS  
12 ARE APPROPRIATED TO SUPPLEMENT  
13 THE SUM APPROPRIATED FOR LEGAL  
14 SERVICES:

15 (1) "SSBG - LEGAL SERVICES."

16 FEDERAL APPROPRIATION..... 5,049,000

17 FOR PROVISION OF SERVICES TO  
18 THE HOMELESS OR OTHER COUNTY-  
19 BASED HUMAN SERVICES INCLUDED  
20 UNDER THE HUMAN SERVICES BLOCK  
21 GRANT PILOT PROGRAM.

22 STATE APPROPRIATION..... 15,722,000

23 THE FOLLOWING FEDERAL AMOUNTS  
24 ARE APPROPRIATED TO SUPPLEMENT  
25 THE SUM APPROPRIATED FOR SERVICES  
26 TO THE HOMELESS:

27 (1) "SSBG - HOMELESS  
28 SERVICES."

29 FEDERAL APPROPRIATION..... 4,183,000

30 FOR AIDS PROGRAMS AND SPECIAL

1 PHARMACEUTICAL SERVICES.

2 STATE APPROPRIATION..... 17,436,000

3 THE FOLLOWING AMOUNTS ARE

4 APPROPRIATED TO SUPPLEMENT THE

5 SUM APPROPRIATED FOR AIDS

6 PROGRAMS AND SPECIAL

7 PHARMACEUTICAL SERVICES:

8 (1) "AIDS HEALTH EDUCATION

9 PROGRAM."

10 FEDERAL APPROPRIATION..... 3,113,000

11 (2) "AIDS - RYAN WHITE AND

12 HIV CARE."

13 FEDERAL APPROPRIATION..... 57,577,000

14 (3) "HOUSING FOR PERSONS WITH

15 AIDS."

16 FEDERAL APPROPRIATION..... 3,737,000

17 FOR MATERNAL AND CHILD HEALTH

18 SERVICES.

19 STATE APPROPRIATION..... 1,289,000

20 THE FOLLOWING FEDERAL AMOUNTS

21 ARE APPROPRIATED TO SUPPLEMENT

22 THE SUM APPROPRIATED FOR MATERNAL

23 AND CHILD HEALTH:

24 (1) "MCH LEAD POISONING

25 PREVENTION AND ABATEMENT."

26 FEDERAL APPROPRIATION..... 1,811,000

27 (2) (RESERVED) .

28 (3) "MCHSBG - PROGRAM

29 SERVICES."

30 FEDERAL APPROPRIATION..... 17,898,000

1	(4)	(RESERVED) .	
2	(5)	"ABSTINENCE EDUCATION."	
3		FEDERAL APPROPRIATION.....	3,360,000
4	(6)	"TRAUMATIC BRAIN INJURY."	
5		FEDERAL APPROPRIATION.....	320,000
6	(7)	(RESERVED) .	
7	(8)	(RESERVED) .	
8	(9)	"FAMILY HEALTH SPECIAL	
9		PROJECTS."	
10		FEDERAL APPROPRIATION.....	759,000
11	(10)	"SCREENING NEWBORNS."	
12		FEDERAL APPROPRIATION.....	1,387,000
13	(11)	(RESERVED) .	
14	(12)	"NEWBORN HEARING	
15		SCREENING AND INTERVENTION."	
16		FEDERAL APPROPRIATION.....	330,000
17	(13)	"TEENAGE PREGNANCY	
18		PREVENTION."	
19		FEDERAL APPROPRIATION.....	3,940,000
20		FOR SCREENING OF NEWBORNS.	
21		STATE APPROPRIATION.....	6,684,000
22		FOR COMMUNITY-BASED HEALTH	
23		CARE SUBSIDY.	
24		STATE APPROPRIATION.....	2,125,000
25		FOR REIMBURSEMENT TO SCHOOL	
26		DISTRICTS ON ACCOUNT OF HEALTH	
27		SERVICES.	
28		STATE APPROPRIATION.....	36,620,000
29		FOR MAINTENANCE OF LOCAL	
30		HEALTH DEPARTMENTS.	

1	STATE APPROPRIATION.....	21,608,000
2	FOR LOCAL HEALTH DEPARTMENTS	
3	FOR ENVIRONMENTAL HEALTH	
4	SERVICES.	
5	STATE APPROPRIATION.....	2,031,000
6	FOR TUBERCULOSIS SCREENING AND	
7	TREATMENT.	
8	STATE APPROPRIATION.....	876,000
9	THE FOLLOWING FEDERAL AMOUNTS	
10	ARE APPROPRIATED TO SUPPLEMENT	
11	THE SUM APPROPRIATED FOR	
12	TUBERCULOSIS SCREENING AND	
13	TREATMENT:	
14	(1) "TUBERCULOSIS CONTROL	
15	PROGRAM."	
16	FEDERAL APPROPRIATION.....	326,000
17	FOR SERVICES TO CHILDREN WITH	
18	SPECIAL NEEDS.	
19	STATE APPROPRIATION.....	1,728,000
20	FOR RENAL DIALYSIS SERVICES.	
21	STATE APPROPRIATION.....	1,300,000
22	FOR CANCER SCREENING SERVICES.	
23	STATE APPROPRIATION.....	2,563,000
24	FOR SICKLE CELL ANEMIA	
25	SERVICES, INCLUDING CAMPS FOR	
26	CHILDREN WITH SICKLE CELL ANEMIA.	
27	STATE APPROPRIATION.....	1,260,000
28	SECTION 223. INSURANCE DEPARTMENT.	
29	THE FOLLOWING AMOUNTS ARE	
30	APPROPRIATED TO THE INSURANCE	

1 DEPARTMENT: FEDERAL STATE

2 THE FOLLOWING FEDERAL AMOUNTS  
3 ARE APPROPRIATED TO SUPPLEMENT  
4 THE SUM APPROPRIATED FOR THE  
5 INSURANCE DEPARTMENT:

6 (1) "HEALTH INSURANCE PREMIUM  
7 REVIEW."

8 FEDERAL APPROPRIATION..... 3,750,000

9 (2) "INSURANCE MARKET  
10 REFORM."

11 FEDERAL APPROPRIATION..... 5,000,000

12 SECTION 224. DEPARTMENT OF LABOR AND INDUSTRY.

13 THE FOLLOWING AMOUNTS ARE  
14 APPROPRIATED TO THE DEPARTMENT OF  
15 LABOR AND INDUSTRY:

16 FOR GENERAL GOVERNMENT  
17 OPERATIONS OF THE DEPARTMENT OF  
18 LABOR AND INDUSTRY.

19 STATE APPROPRIATION..... 12,893,000

20 THE FOLLOWING FEDERAL AMOUNTS  
21 ARE APPROPRIATED TO SUPPLEMENT  
22 THE SUM APPROPRIATED FOR GENERAL  
23 GOVERNMENT OPERATIONS:

24 (1) "WORKFORCE INVESTMENT ACT  
25 - ADMINISTRATION."

26 FEDERAL APPROPRIATION..... 11,000,000

27 (2) (RESERVED).

28 (3) "COMMUNITY SERVICE AND  
29 CORPS."

30 FEDERAL APPROPRIATION..... 11,608,000

1	(4) "DISABILITY		
2	DETERMINATION."		
3	FEDERAL APPROPRIATION.....	142,593,000	
4	(5) "NEW HIRES."		
5	FEDERAL APPROPRIATION.....	1,560,000	
6	FOR OCCUPATIONAL AND		
7	INDUSTRIAL SAFETY.		
8	STATE APPROPRIATION.....		5,418,000
9	FOR OCCUPATIONAL DISEASE		
10	PAYMENTS.		
11	STATE APPROPRIATION.....		413,000
12	FOR TRANSFER FROM THE GENERAL		
13	FUND TO THE VOCATIONAL		
14	REHABILITATION FUND FOR WORK OF		
15	THE STATE BOARD OF VOCATIONAL		
16	REHABILITATION.		
17	STATE APPROPRIATION.....		47,478,000
18	FOR SUPPORTED EMPLOYMENT.		
19	STATE APPROPRIATION.....		397,000
20	FOR CENTERS FOR INDEPENDENT		
21	LIVING, INCLUDING INDEPENDENT		
22	LIVING SERVICES PURCHASED BY		
23	OFFICE OF VOCATIONAL		
24	REHABILITATION DISTRICT OFFICES.		
25	STATE APPROPRIATION.....		1,912,000
26	TO CARRY OUT THE PROVISIONS OF		
27	SECTION 306(H) OF THE ACT OF JUNE		
28	2, 1915 (P.L.736, NO.338), KNOWN		
29	AS THE WORKERS' COMPENSATION ACT.		
30	STATE APPROPRIATION.....		480,000

1 FOR ASSISTIVE TECHNOLOGY  
 2 FINANCING.  
 3 STATE APPROPRIATION..... 400,000  
 4 FOR ASSISTIVE TECHNOLOGY  
 5 DEMONSTRATION AND TRAINING.  
 6 STATE APPROPRIATION..... 399,000

7 THE FOLLOWING FEDERAL AMOUNTS  
 8 ARE APPROPRIATED FOR EMPLOYMENT  
 9 SERVICES:

10 (1) "REED ACT - UNEMPLOYMENT  
 11 INSURANCE." FOR ADMINISTRATIVE  
 12 EXPENSES OF THE UNEMPLOYMENT  
 13 INSURANCE PROGRAM.

14 FEDERAL APPROPRIATION..... 5,000,000

15 (2) "REED ACT - EMPLOYMENT  
 16 SERVICES AND UNEMPLOYMENT  
 17 INSURANCE."

18 (A) FOR ADMINISTRATIVE  
 19 EXPENSES OF THE PUBLIC EMPLOYMENT  
 20 OFFICES AND UNEMPLOYMENT  
 21 INSURANCE PROGRAM, INCLUDING  
 22 STAFF AND RELATED COSTS TO  
 23 PROVIDE REEMPLOYMENT SERVICES TO  
 24 UNEMPLOYMENT CLAIMANTS TO ENHANCE  
 25 THE PUBLIC EMPLOYMENT SERVICE AND  
 26 PA CAREERLINK SERVICE DELIVERY  
 27 SYSTEMS AND TO TRAIN AND GIVE  
 28 TECHNICAL ASSISTANCE AND  
 29 PROFESSIONAL DEVELOPMENT TO STAFF  
 30 WHO DELIVER EMPLOYMENT AND

1 WORKFORCE SERVICES.

2 (B) FOR ADMINISTRATIVE

3 EXPENSES OF UNEMPLOYMENT

4 INSURANCE PROGRAM, INCLUDING

5 IMPROVEMENTS TO THE UNEMPLOYMENT

6 INSURANCE PROGRAM'S INFORMATION

7 PROCESSING AND TELECOMMUNICATIONS

8 SYSTEMS AND APPLICATIONS;

9 STAFFING; SERVICE CONTRACTS AND

10 TECHNOLOGY TO ADDRESS THE

11 UNEMPLOYMENT COMPENSATION PROGRAM

12 APPEALS WORKLOAD; AND INTEREST

13 PAYMENTS ON LOANS.

14 FEDERAL APPROPRIATION..... 72,000,000

15 (3) (RESERVED).

16 (4) "WIOA - ADULT EMPLOYMENT

17 AND TRAINING."

18 FEDERAL APPROPRIATION..... 50,000,000

19 (5) (RESERVED).

20 (6) "WIOA - YOUTH EMPLOYMENT

21 AND TRAINING."

22 FEDERAL APPROPRIATION..... 52,000,000

23 (7) (RESERVED).

24 (8) "WIOA - STATEWIDE

25 ACTIVITIES."

26 FEDERAL APPROPRIATION..... 18,000,000

27 (9) (RESERVED).

28 (10) "WIOA - DISLOCATED

29 WORKERS."

30 FEDERAL APPROPRIATION..... 109,000,000

1 (11) "TANFEBG - YOUTH  
2 EMPLOYMENT AND TRAINING."  
3 FEDERAL APPROPRIATION..... 25,000,000  
4 SECTION 225. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS.  
5 THE FOLLOWING SUMS ARE  
6 APPROPRIATED TO THE DEPARTMENT OF  
7 MILITARY AND VETERANS AFFAIRS: FEDERAL STATE  
8 FOR GENERAL GOVERNMENT  
9 OPERATIONS OF THE DEPARTMENT OF  
10 MILITARY AND VETERANS AFFAIRS.  
11 STATE APPROPRIATION..... 22,154,000  
12 THE FOLLOWING FEDERAL AMOUNTS  
13 ARE APPROPRIATED TO SUPPLEMENT  
14 THE SUM APPROPRIATED FOR GENERAL  
15 GOVERNMENT OPERATIONS:  
16 (1) "FACILITIES MAINTENANCE."  
17 FEDERAL APPROPRIATION..... 77,685,000  
18 (2) "FEDERAL CONSTRUCTION  
19 GRANTS."  
20 FEDERAL APPROPRIATION..... 50,000,000  
21 FOR ARMORY MAINTENANCE AND  
22 REPAIR.  
23 STATE APPROPRIATION..... 160,000  
24 FOR SUPPLEMENTAL LIFE  
25 INSURANCE PREMIUMS.  
26 STATE APPROPRIATION..... 164,000  
27 FOR HONOR GUARDS FOR BURIALS  
28 OF VETERANS.  
29 STATE APPROPRIATION..... 99,000  
30 FOR AMERICAN BATTLE MONUMENTS.



1           STATE APPROPRIATION..... 222,000  
2        TO PROVIDE FOR PENSIONS FOR  
3 AMPUTEE AND PARALYZED VETERANS AS  
4 REQUIRED BY 51 PA.C.S. § 7702  
5 (RELATING TO AMPUTEE AND  
6 PARALYZED VETERAN'S PENSION).  
7           STATE APPROPRIATION..... 3,714,000  
8        FOR PAYMENT OF PENSIONS TO  
9 DEPENDENTS OF SOLDIERS OF THE  
10 PENNSYLVANIA NATIONAL GUARD  
11 KILLED IN THE LINE OF DUTY.  
12           STATE APPROPRIATION..... 5,000  
13        FOR DISABLED AMERICAN  
14 VETERANS' TRANSPORTATION.  
15           STATE APPROPRIATION..... 336,000  
16        FOR VETERANS OUTREACH  
17 SERVICES.  
18           STATE APPROPRIATION..... 2,332,000  
19        FOR THE CIVIL AIR PATROL.  
20           STATE APPROPRIATION..... 100,000  
21 SECTION 226. DEPARTMENT OF REVENUE.  
22        THE FOLLOWING AMOUNTS ARE  
23 APPROPRIATED TO THE DEPARTMENT OF  
24 REVENUE:                               FEDERAL               STATE  
25        FOR GENERAL GOVERNMENT  
26 OPERATIONS OF THE DEPARTMENT OF  
27 REVENUE.  
28           STATE APPROPRIATION..... 132,426,000  
29        FOR TECHNOLOGY AND PROCESS  
30 MODERNIZATION.

1	STATE APPROPRIATION.....		4,675,000
2	FOR THE DISTRIBUTION OF PUBLIC		
3	UTILITY REALTY TAX.		
4	STATE APPROPRIATION.....		30,576,000
5	SECTION 227. DEPARTMENT OF STATE.		
6	THE FOLLOWING AMOUNTS ARE		
7	APPROPRIATED TO THE DEPARTMENT OF		
8	STATE:	FEDERAL	STATE
9	FOR GENERAL GOVERNMENT		
10	OPERATIONS OF THE DEPARTMENT OF		
11	STATE.		
12	STATE APPROPRIATION.....		3,475,000
13	THE FOLLOWING FEDERAL AMOUNTS		
14	ARE APPROPRIATED TO SUPPLEMENT		
15	THE SUM APPROPRIATED FOR GENERAL		
16	GOVERNMENT OPERATIONS:		
17	(1) "FEDERAL ELECTION		
18	REFORM."		
19	FEDERAL APPROPRIATION.....	10,557,000	
20	FOR THE STATEWIDE UNIFORM		
21	REGISTRY OF ELECTORS.		
22	STATE APPROPRIATION.....		3,840,000
23	FOR VOTER REGISTRATION AND		
24	EDUCATION PROGRAMS.		
25	STATE APPROPRIATION.....		293,000
26	FOR LOBBYING DISCLOSURE.		
27	STATE APPROPRIATION.....		272,000
28	FOR COSTS RELATED TO ABSENTEE		
29	VOTING BY PERSONS IN MILITARY		
30	SERVICES.		

1 STATE APPROPRIATION..... 20,000

2 SECTION 228. DEPARTMENT OF TRANSPORTATION.

3 THE FOLLOWING AMOUNTS ARE  
4 APPROPRIATED TO THE DEPARTMENT OF  
5 TRANSPORTATION:

FEDERAL STATE

6 THE FOLLOWING FEDERAL AMOUNTS  
7 ARE APPROPRIATED FOR RAIL FREIGHT  
8 AND INTERMODAL COORDINATION:

9 (1) (RESERVED).

10 (2) "FEDERAL TRANSIT  
11 ADMINISTRATION - CAPITAL  
12 IMPROVEMENT GRANTS."

13 FEDERAL APPROPRIATION..... 30,000,000

14 (3) (RESERVED).

15 (4) "TEA-21 - ACCESS TO  
16 JOBS."

17 FEDERAL APPROPRIATION..... 4,000,000

18 (5) "SURFACE TRANSPORTATION -  
19 OPERATING."

20 FEDERAL APPROPRIATION..... 18,000,000

21 (6) "SURFACE TRANSPORTATION -  
22 ASSISTANCE."

23 FEDERAL APPROPRIATION..... 500,000

24 (7) "SURFACE TRANSPORTATION  
25 ASSISTANCE CAPITAL."

26 FEDERAL APPROPRIATION..... 25,000,000

27 (8) "FTA - KEYSTONE CORRIDOR  
28 EQUIPMENT AND PURCHASES."

29 FEDERAL APPROPRIATION..... 40,000,000

30 (9) "FTA - SAFETY OVERSIGHT."

1	FEDERAL APPROPRIATION.....	2,600,000	
2	(10) "FTA - HYBRID MASS		
3	TRANSIT VEHICLES."		
4	FEDERAL APPROPRIATION.....	30,000,000	
5	(11) "ARRA - HIGH SPEED		
6	RAIL."		
7	FEDERAL APPROPRIATION.....	3,000,000	
8	(12) "LINE AND TRACK		
9	IMPROVEMENT."		
10	FEDERAL APPROPRIATION.....	2,398,000	
11	FOR COSTS RELATED TO THE		
12	COLLECTION OF VEHICLE SALES TAX.		
13	STATE APPROPRIATION.....		1,095,000
14	FOR COSTS RELATED TO VOTER		
15	REGISTRATION WITH DRIVER		
16	LICENSING.		
17	STATE APPROPRIATION.....		530,000
18	SECTION 229. PENNSYLVANIA STATE POLICE.		
19	THE FOLLOWING AMOUNTS ARE		
20	APPROPRIATED TO THE PENNSYLVANIA		
21	STATE POLICE:	FEDERAL	STATE
22	FOR GENERAL GOVERNMENT		
23	OPERATIONS OF THE PENNSYLVANIA		
24	STATE POLICE.		
25	STATE APPROPRIATION.....		216,247,000
26	THE FOLLOWING FEDERAL AMOUNTS		
27	ARE APPROPRIATED TO SUPPLEMENT		
28	THE SUM APPROPRIATED FOR GENERAL		
29	GOVERNMENT OPERATIONS:		
30	(1) "AREA COMPUTER CRIME."		

1           FEDERAL APPROPRIATION.....           5,465,000  
2       FOR LAW ENFORCEMENT  
3   INFORMATION TECHNOLOGY.  
4           STATE APPROPRIATION.....                       6,451,000  
5       FOR THE STATEWIDE PUBLIC  
6   SAFETY RADIO SYSTEM.  
7           STATE APPROPRIATION.....                       13,092,000  
8       THE FOLLOWING FEDERAL AMOUNTS  
9   ARE APPROPRIATED TO SUPPLEMENT  
10   THE SUM APPROPRIATED FOR  
11   STATEWIDE PUBLIC SAFETY RADIO  
12   SYSTEM:  
13       (1)   "BROADBAND NETWORK  
14   PLANNING."  
15           FEDERAL APPROPRIATION.....           4,050,000  
16       FOR THE MUNICIPAL POLICE  
17   OFFICERS' EDUCATION AND TRAINING  
18   COMMISSION, INCLUDING IN-SERVICE  
19   TRAINING.  
20           STATE APPROPRIATION.....                       1,828,000  
21       FOR AN AUTOMATED FINGERPRINT  
22   IDENTIFICATION SYSTEM (AFIS).  
23           STATE APPROPRIATION.....                       885,000  
24       FOR GUN CHECKS.  
25           STATE APPROPRIATION.....                       1,658,000  
26   SECTION 230.   STATE CIVIL SERVICE COMMISSION.  
27       THE FOLLOWING AMOUNTS ARE  
28   APPROPRIATED TO THE STATE CIVIL  
29   SERVICE COMMISSION:                       FEDERAL                       STATE  
30       FOR THE GENERAL GOVERNMENT

1 OPERATIONS OF THE CIVIL SERVICE

2 COMMISSION.

3 STATE APPROPRIATION..... 1,000

4 SECTION 231. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.

5 THE FOLLOWING AMOUNTS ARE

6 APPROPRIATED TO THE PENNSYLVANIA

7 EMERGENCY MANAGEMENT AGENCY: FEDERAL STATE

8 FOR GENERAL GOVERNMENT

9 OPERATIONS OF THE PENNSYLVANIA

10 EMERGENCY MANAGEMENT AGENCY.

11 STATE APPROPRIATION..... 10,431,000

12 THE FOLLOWING FEDERAL AMOUNTS

13 ARE APPROPRIATED TO SUPPLEMENT

14 THE SUM APPROPRIATED FOR GENERAL

15 GOVERNMENT OPERATIONS:

16 (1) "CIVIL PREPAREDNESS."

17 FEDERAL APPROPRIATION..... 21,000,000

18 (2) "HAZARDOUS MATERIALS

19 PLANNING AND TRAINING."

20 FEDERAL APPROPRIATION..... 900,000

21 FOR THE OFFICE OF THE STATE

22 FIRE COMMISSIONER.

23 STATE APPROPRIATION..... 2,313,000

24 THE FOLLOWING FEDERAL AMOUNTS

25 ARE APPROPRIATED TO SUPPLEMENT

26 THE SUM APPROPRIATED FOR THE

27 OFFICE OF THE STATE FIRE

28 COMMISSIONER:

29 (1) "FIRE PREVENTION."

30 FEDERAL APPROPRIATION..... 42,000

1 FOR FIREFIGHTERS' MEMORIAL

2 FLAGS.

3 STATE APPROPRIATION..... 10,000

4 SECTION 232. PENNSYLVANIA HISTORICAL AND MUSEUM COMMISSION.

5 THE FOLLOWING AMOUNTS ARE

6 APPROPRIATED TO THE PENNSYLVANIA

7 HISTORICAL AND MUSEUM COMMISSION: FEDERAL STATE

8 FOR GENERAL GOVERNMENT

9 OPERATIONS OF THE PENNSYLVANIA

10 HISTORICAL AND MUSEUM COMMISSION.

11 STATE APPROPRIATION..... 18,355,000

12 THE FOLLOWING FEDERAL AMOUNTS

13 ARE APPROPRIATED TO SUPPLEMENT

14 THE SUM APPROPRIATED FOR GENERAL

15 GOVERNMENT OPERATIONS:

16 (1) "DIVISION OF HISTORIC  
17 PRESERVATION."

18 FEDERAL APPROPRIATION..... 1,272,000

19 (2) "SURFACE MINING REVIEW."

20 FEDERAL APPROPRIATION..... 175,000

21 (3) "ENVIRONMENTAL REVIEW."

22 FEDERAL APPROPRIATION..... 353,000

23 (4) "INSTITUTE OF MUSEUM

24 LIBRARY SERVICES."

25 FEDERAL APPROPRIATION..... 150,000

26 (5) (RESERVED).

27 (6) "COASTAL ZONE

28 MANAGEMENT."

29 FEDERAL APPROPRIATION..... 50,000

30 (7) "HIGHWAY PLANNING AND

1 CONSTRUCTION."

2 FEDERAL APPROPRIATION..... 6,000

3 (8) "NATIONAL ENDOWMENT FOR

4 THE HUMANITIES."

5 FEDERAL APPROPRIATION..... 150,000

6 (9) "NATIONAL ENDOWMENT FOR

7 THE ARTS."

8 FEDERAL APPROPRIATION..... 150,000

9 (10) "AMERICAN BATTLEFIELD

10 PROTECTION PROGRAM."

11 FEDERAL APPROPRIATION..... 3,650,000

12 (11) "HISTORIC PROPERTY

13 PARTNERSHIPS."

14 FEDERAL APPROPRIATION..... 30,000

15 (12) "MARITIME HERITAGE."

16 FEDERAL APPROPRIATION..... 686,000

17 SECTION 233. PENNSYLVANIA INFRASTRUCTURE INVESTMENT AUTHORITY.

18 THE FOLLOWING AMOUNTS ARE

19 APPROPRIATED TO THE PENNSYLVANIA

20 INFRASTRUCTURE INVESTMENT

21 AUTHORITY: FEDERAL STATE

22 THE FOLLOWING FEDERAL AMOUNTS

23 ARE APPROPRIATED TO THE

24 PENNSYLVANIA INFRASTRUCTURE

25 INVESTMENT AUTHORITY:

26 (1) "SEWAGE PROJECTS

27 REVOLVING LOAN FUND."

28 FEDERAL APPROPRIATION..... 110,500,000

29 (2) "DRINKING WATER PROJECTS

30 REVOLVING LOAN FUND."

1 FEDERAL APPROPRIATION..... 57,000,000

2 SECTION 234. ENVIRONMENTAL HEARING BOARD.

3 THE FOLLOWING AMOUNTS ARE  
4 APPROPRIATED TO THE ENVIRONMENTAL

5 HEARING BOARD: FEDERAL STATE  
6 FOR THE ENVIRONMENTAL HEARING  
7 BOARD.

8 STATE APPROPRIATION..... 2,206,000

9 SECTION 235. (RESERVED).

10 SECTION 236. HEALTH CARE COST CONTAINMENT COUNCIL.

11 THE FOLLOWING AMOUNTS ARE  
12 APPROPRIATED TO THE HEALTH CARE

13 COST CONTAINMENT COUNCIL: FEDERAL STATE  
14 FOR THE HEALTH CARE COST  
15 CONTAINMENT COUNCIL.

16 STATE APPROPRIATION..... 3,452,000

17 SECTION 237. STATE ETHICS COMMISSION.

18 THE FOLLOWING AMOUNTS ARE  
19 APPROPRIATED TO THE STATE ETHICS

20 COMMISSION: FEDERAL STATE  
21 FOR THE GENERAL GOVERNMENT

22 OPERATIONS OF THE STATE ETHICS  
23 COMMISSION AS ALLOCATED BY  
24 RESOLUTION ADOPTED BY A MAJORITY  
25 OF THE MEMBERS APPOINTED TO THE  
26 STATE ETHICS COMMISSION.

27 STATE APPROPRIATION..... 2,433,000

28 SUBPART B  
29 JUDICIAL DEPARTMENT

30 SECTION 241. SUPREME COURT.

1 THE FOLLOWING AMOUNTS ARE  
2 APPROPRIATED TO THE SUPREME FEDERAL STATE  
3 COURT:  
4 FOR THE SUPREME COURT:  
5 INCLUDING THE SALARIES OF THE  
6 SUPREME COURT JUSTICES, FOR THE  
7 OFFICE OF PROTHONOTARY AND FOR  
8 THE LIBRARY IN THE EASTERN  
9 DISTRICT AND WESTERN DISTRICT,  
10 FOR THE OFFICE OF PROTHONOTARY IN  
11 THE MIDDLE DISTRICT, FOR CRIERS,  
12 TIPSTAVES, OFFICIAL  
13 STENOGRAPHERS, COURT OFFICERS AND  
14 THE LAW SECRETARY OF THE CHIEF  
15 JUSTICE IN EASTERN, MIDDLE AND  
16 WESTERN DISTRICTS, HOME OFFICE  
17 EXPENSES AND WORKERS'  
18 COMPENSATION INSURANCE PREMIUMS  
19 FOR ALL SUPREME COURT EMPLOYEES  
20 NOT FUNDED BY OTHER  
21 APPROPRIATIONS, FOR THE OFFICE OF  
22 STATE REPORTERS, INCLUDING THE  
23 SALARIES AND COMPENSATION OF  
24 EMPLOYEES, INCLUDING THE FEES FOR  
25 PROTHONOTARIES OF THE SUPREME  
26 COURT OF THE EASTERN, MIDDLE AND  
27 WESTERN DISTRICTS ON ASSIGNMENT  
28 TO JUDGES TO COUNTIES OTHER THAN  
29 THEIR OWN, AND FURTHER INCLUDING  
30 ASSESSMENTS FOR THE NATIONAL

1	CENTER OF STATE COURTS.	
2	STATE APPROPRIATION.....	16,035,000
3	FOR VOUCHERED EXPENSES FOR	
4	JUSTICES.	
5	STATE APPROPRIATION.....	110,000
6	FOR JUDICIAL CENTER	
7	OPERATIONS.	
8	STATE APPROPRIATION.....	761,000
9	FOR THE JUDICIAL COUNCIL FOR	
10	THE UNIFIED JUDICIAL SYSTEM.	
11	STATE APPROPRIATION.....	132,000
12	FOR DISTRICT COURT	
13	ADMINISTRATORS FOR THE UNIFIED	
14	JUDICIAL SYSTEM.	
15	STATE APPROPRIATION.....	18,379,000
16	FOR THE INTERBRANCH	
17	COMMISSION.	
18	STATE APPROPRIATION.....	327,000
19	FOR COURT MANAGEMENT EDUCATION	
20	FOR THE UNIFIED JUDICIAL SYSTEM.	
21	STATE APPROPRIATION.....	68,000
22	FOR RULES COMMITTEES.	
23	STATE APPROPRIATION.....	1,491,000
24	FOR THE COURT ADMINISTRATOR,	
25	INCLUDING THE EXPENSES OF THE	
26	JUDICIAL COUNCIL OF PENNSYLVANIA	
27	AND THE DISTRICT JUSTICE	
28	ADMINISTRATOR.	
29	STATE APPROPRIATION.....	10,824,000
30	THE FOLLOWING FEDERAL AMOUNTS	

1 ARE APPROPRIATED TO SUPPLEMENT  
2 THE SUM APPROPRIATED FOR THE  
3 COURT ADMINISTRATOR:

4 (1) "COURT IMPROVEMENT  
5 PROJECT."

6 FEDERAL APPROPRIATION..... 1,130,000

7 (2) "ADULT DRUG COURT OUTCOME  
8 EVALUATION."

9 FEDERAL APPROPRIATION..... 300,000

10 (3) "PA WEIGHTED CASELOAD  
11 PROJECT."

12 FEDERAL APPROPRIATION..... 17,000

13 FOR THE INTEGRATED CRIMINAL  
14 JUSTICE SYSTEM.

15 STATE APPROPRIATION..... 2,218,000

16 FOR THE UNIFIED JUDICIAL  
17 SYSTEM SECURITY PROGRAM.

18 STATE APPROPRIATION..... 1,872,000

19 FOR THE OFFICE OF ELDER  
20 JUSTICE IN THE COURTS.

21 STATE APPROPRIATION..... 464,000

22 SECTION 242. SUPERIOR COURT.

23 THE FOLLOWING AMOUNTS ARE  
24 APPROPRIATED TO THE SUPERIOR

25 COURT: FEDERAL STATE

26 FOR THE SALARIES AND EXPENSES  
27 OF THE SUPERIOR COURT: INCLUDING  
28 THE SALARY OF THE SUPERIOR COURT  
29 JUDGES, FOR PANELIZATION OF  
30 JUDGES PROGRAM, FOR CRIERS,

1 TIPSTAVES, OFFICIAL  
2 STENOGRAPHERS, HOME OFFICE  
3 EXPENSES, COURT OFFICERS AND LAW  
4 SECRETARY OF THE PRESIDENT JUDGE  
5 AND WORKERS' COMPENSATION  
6 INSURANCE PREMIUMS FOR ALL  
7 EMPLOYEES OF THE SUPERIOR COURT,  
8 FOR THE PROTHONOTARY'S OFFICE IN  
9 THE PHILADELPHIA DISTRICT,  
10 INCLUDING SALARIES AND  
11 COMPENSATION FOR EMPLOYEES,  
12 INCLUDING THE EXPENSES OF  
13 DOCKETS, STATIONERY, SUPPLIES,  
14 BOOKS FOR THE LIBRARY AND OTHER  
15 COSTS OF THE SUPERIOR COURT AND  
16 ITS OFFICES.

17 STATE APPROPRIATION..... 30,272,000  
18 FOR VOUCHERED EXPENSES FOR  
19 ACTIVE JUDGES.

20 STATE APPROPRIATION..... 171,000  
21 SECTION 243. COMMONWEALTH COURT.

22 THE FOLLOWING AMOUNTS ARE  
23 APPROPRIATED TO COMMONWEALTH

24 COURT:	FEDERAL	STATE
25 FOR THE SALARIES OF JUDGES,		
26 FOR THE SALARIES AND EXPENSES OF		
27 EMPLOYEES AND FOR HOME OFFICE		
28 EXPENSES.		

29 STATE APPROPRIATION..... 19,815,000  
30 FOR VOUCHERED EXPENSES FOR

1 ACTIVE JUDGES.

2 STATE APPROPRIATION..... 123,000

3 SECTION 244. COURTS OF COMMON PLEAS.

4 THE FOLLOWING AMOUNTS ARE

5 APPROPRIATED TO THE COURTS OF

6 COMMON PLEAS: FEDERAL STATE

7 FOR THE COURTS OF COMMON PLEAS:

8 INCLUDING THE SALARIES AND

9 EXPENSES OF JUDGES, INCLUDING THE

10 EXPENSES OF TRAVELING JUDGES,

11 INCLUDING THE MILEAGE IN DIVIDED

12 JUDICIAL DISTRICTS, AND THE

13 PAYMENT OF A PER DIEM SALARY,

14 MILEAGE AND MISCELLANEOUS EXPENSES

15 TO ACTIVE VISITING JUDGES FOR THE

16 PERFORMANCE OF THEIR OFFICIAL

17 DUTIES.

18 STATE APPROPRIATION..... 110,086,000

19 FOR COMMON PLEAS JUDICIAL

20 EDUCATION.

21 STATE APPROPRIATION..... 1,166,000

22 FOR THE ETHICS COMMITTEE.

23 STATE APPROPRIATION..... 58,000

24 FOR PROBLEM SOLVING COURTS.

25 STATE APPROPRIATION..... 1,186,000

26 SECTION 245. COMMUNITY COURTS - MAGISTERIAL DISTRICT JUDGES.

27 THE FOLLOWING AMOUNTS ARE

28 APPROPRIATED TO THE COMMUNITY

29 COURTS AND MAGISTERIAL DISTRICT

30 JUDGES: FEDERAL STATE

1 FOR THE SALARIES AND EXPENSES  
2 OF COMMUNITY COURT JUDGES AND  
3 MAGISTERIAL DISTRICT JUDGES.

4 STATE APPROPRIATION..... 77,420,000

5 FOR MAGISTERIAL DISTRICT  
6 JUDGES' EDUCATION.

7 STATE APPROPRIATION..... 696,000

8 SECTION 246. (RESERVED).

9 SECTION 247. PHILADELPHIA MUNICIPAL COURT.

10 THE FOLLOWING AMOUNTS ARE

11 APPROPRIATED TO THE PHILADELPHIA

12 MUNICIPAL COURT: FEDERAL STATE

13 FOR THE SALARIES AND EXPENSES

14 OF JUDGES AND HEARING OFFICERS,

15 INCLUDING THE TRAFFIC DIVISION.

16 STATE APPROPRIATION..... 7,287,000

17 SECTION 248. JUDICIAL CONDUCT BOARD.

18 THE FOLLOWING AMOUNTS ARE

19 APPROPRIATED TO THE JUDICIAL

20 CONDUCT BOARD: FEDERAL STATE

21 FOR SALARIES AND EXPENSES OF

22 THE JUDICIAL CONDUCT BOARD.

23 STATE APPROPRIATION..... 2,040,000

24 SECTION 249. COURT OF JUDICIAL DISCIPLINE.

25 THE FOLLOWING AMOUNTS ARE

26 APPROPRIATED TO THE COURT OF

27 JUDICIAL DISCIPLINE: FEDERAL STATE

28 FOR SALARIES AND EXPENSES OF

29 THE COURT OF JUDICIAL DISCIPLINE.

30 STATE APPROPRIATION..... 438,000

1 SECTION 250. JUROR COST REIMBURSEMENT.

2 THE FOLLOWING AMOUNTS ARE  
3 APPROPRIATED FOR JUROR COST

4 REIMBURSEMENT: FEDERAL STATE  
5 FOR JUROR COST REIMBURSEMENT.

6 STATE APPROPRIATION..... 950,000

7 SECTION 251. COUNTY COURT REIMBURSEMENT.

8 THE FOLLOWING AMOUNTS ARE  
9 APPROPRIATED FOR COURT COSTS:

10 FOR PAYMENT TO COUNTIES AS FEDERAL STATE

11 REIMBURSEMENT FOR COSTS INCURRED  
12 BY COUNTIES IN THE ADMINISTRATION  
13 AND OPERATION OF COURTS OF COMMON  
14 PLEAS DURING CALENDAR YEAR 2016.

15 STATE APPROPRIATION..... 19,666,000

16 SUBPART C  
17 GENERAL ASSEMBLY

18 SECTION 261. SENATE.

19 THE FOLLOWING AMOUNTS ARE  
20 APPROPRIATED TO THE SENATE:

21 FOR THE SALARIES, WAGES AND ALL FEDERAL STATE

22 NECESSARY EXPENSES FOR THE  
23 FOLLOWING PURPOSES:

24 SALARIES OF SENATORS.

25 STATE APPROPRIATION..... 7,093,000

26 SALARIES, WAGES AND ALL  
27 NECESSARY EXPENSES OF THE  
28 PRESIDENT OF THE SENATE.

29 STATE APPROPRIATION..... 296,000

30 SALARIES, WAGES AND OTHER

1 PERSONNEL EXPENSES OF EMPLOYEES OF  
2 THE CHIEF CLERK AND ALL NECESSARY  
3 EXPENDITURES TO BE ALLOCATED AND  
4 DISBURSED AT THE DIRECTION OF THE  
5 PRESIDENT PRO TEMPORE.

6 STATE APPROPRIATION..... 2,508,000

7 SALARIES, WAGES AND OTHER  
8 PERSONNEL EXPENSES OF EMPLOYEES OF  
9 THE SENATE AND EXPENSES OF THE  
10 OFFICE OF THE PRESIDENT PRO  
11 TEMPORE, INCLUDING MEMBER LODGING  
12 RENTAL, TO BE DISBURSED AT THE  
13 DIRECTION OF THE PRESIDENT PRO  
14 TEMPORE.

15 STATE APPROPRIATION..... 11,557,000

16 INCIDENTAL EXPENSES FOR PAYMENT  
17 OF SALARIES, WAGES, OTHER  
18 PERSONNEL EXPENSES, MAINTENANCE  
19 AND OTHER EXPENSES OF THE SENATE.

20 STATE APPROPRIATION..... 2,829,000

21 THE ABOVE APPROPRIATIONS FOR  
22 INCIDENTAL EXPENSES SHALL BE PAID  
23 PRIOR TO THE PAYMENT OF SUCH  
24 EXPENSES ON WARRANT OF THE STATE  
25 TREASURER IN FAVOR OF THE CHIEF  
26 CLERK UPON THE PRESENTATION OF  
27 REQUISITIONS FOR THE SAME PROVIDED  
28 THAT THE TOTAL AMOUNT OF  
29 REQUISITIONS FOR ADVANCEMENTS,  
30 LESS THE TOTAL AMOUNT OF

1 EXPENDITURES MADE AS CERTIFIED BY  
2 SUCH OFFICER TO THE STATE  
3 TREASURER, SHALL NOT EXCEED THE  
4 AMOUNT OF THE BOND OF THE OFFICER  
5 HAVING CONTROL OF THE DISBURSEMENT  
6 FROM THE FUNDS ADVANCED.

7 MISCELLANEOUS EXPENSES: MILEAGE  
8 AND EXPENSES, SENATORS: IN  
9 ADDITION TO THE ANNUAL ALLOCATION  
10 FOR EXPENSES AUTHORIZED BY LAW FOR  
11 EACH MEMBER OF THE SENATE, EACH  
12 MEMBER SHALL RECEIVE AN ANNUAL  
13 ALLOCATION IN AN AMOUNT  
14 ESTABLISHED BY THE SENATE  
15 COMMITTEE ON MANAGEMENT OPERATIONS  
16 FOR ACTUAL EXPENSES INCURRED FOR  
17 LODGING AND MEALS WHILE AWAY FROM  
18 HOME ON OFFICIAL LEGISLATIVE  
19 BUSINESS, OFFICIAL POSTAGE AND ALL  
20 OTHER EXPENSES INCIDENTAL TO  
21 LEGISLATIVE DUTIES AS PROVIDED FOR  
22 IN THE FINANCIAL OPERATING RULES  
23 OF THE SENATE. UPON PRESENTATION  
24 OF REQUISITIONS BY THE CHIEF CLERK  
25 FOR SUCH EXPENSES, SUCH  
26 REQUISITIONS SHALL BE PAID ON  
27 WARRANT OF THE STATE TREASURER  
28 DIRECTLY TO AND IN FAVOR OF THE  
29 PERSONS DESIGNATED IN SUCH  
30 REQUISITIONS AS ENTITLED TO

1 RECEIVE SUCH PAYMENTS.  
2 STATE APPROPRIATION..... 1,223,000  
3 LEGISLATIVE PURCHASING AND  
4 EXPENSES: FOR FURNITURE,  
5 TECHNOLOGY IMPROVEMENTS,  
6 RESTORATIONS, SECURITY  
7 ENHANCEMENTS, NORTH OFFICE  
8 BUILDING MODERNIZATION, EQUIPMENT,  
9 RENOVATIONS, PERSONNEL EXPENSES  
10 AND OTHER EXPENSES.  
11 STATE APPROPRIATION..... 6,632,000  
12 UPON PRESENTATION OF  
13 REQUISITIONS BY THE CHIEF CLERK  
14 AGAINST THE APPROPRIATIONS FOR  
15 LEGISLATIVE PURCHASING AND  
16 EXPENSES, SUCH SHALL BE PAID ON  
17 WARRANT OF THE STATE TREASURER  
18 DIRECTLY TO AND IN FAVOR OF THE  
19 PERSONS DESIGNATED IN SUCH  
20 REQUISITIONS AS ENTITLED TO  
21 RECEIVE SUCH PAYMENTS.  
22 EXPENSES OF THE COMMITTEE ON  
23 APPROPRIATIONS (R) AND THE  
24 COMMITTEE ON APPROPRIATIONS (D):  
25 FOR INVESTIGATING SCHOOLS,  
26 COLLEGES, UNIVERSITIES,  
27 CORRECTIONAL INSTITUTIONS, MENTAL  
28 HOSPITALS, MEDICAL AND SURGICAL  
29 HOSPITALS, HOMES AND OTHER  
30 INSTITUTIONS AND AGENCIES

1 SUPPORTED, IN WHOLE OR IN PART, BY  
2 APPROPRIATIONS FROM THE STATE  
3 TREASURY IN ANALYZING REPORTS,  
4 EXPENDITURES AND THE GENERAL  
5 OPERATION AND ADMINISTRATION OF  
6 THE INSTITUTIONS AND AGENCIES, IN  
7 EXAMINING AND ANALYZING REQUESTS  
8 OF THE SAME AND OF THE VARIOUS  
9 DEPARTMENTS, BOARDS AND  
10 COMMISSIONS OF THE COMMONWEALTH,  
11 AND FOR THE COLLECTION OF DATA  
12 FROM OTHER STATES, ATTENDING  
13 SEMINARS AND CONFERENCES AND IN  
14 COOPERATING AND EXCHANGING  
15 INFORMATION WITH LEGISLATIVE  
16 BUDGET AND FINANCIAL COMMITTEES OF  
17 OTHER STATES, AND FOR THE  
18 NECESSARY TRAVEL EXPENSES, AND ALL  
19 OTHER EXPENSES DEEMED NECESSARY BY  
20 THE CHAIRMAN (R) OR THE CHAIRMAN  
21 (D), AS APPROPRIATE, OR FOR  
22 SALARY, WAGES AND OTHER PERSONNEL  
23 EXPENSES DEEMED APPROPRIATE BY THE  
24 RESPECTIVE CAUCUS STAFF  
25 ADMINISTRATOR IN COMPILING DATA  
26 AND INFORMATION CONNECTED WITH THE  
27 WORK OF THE SENATE IN COMPILING  
28 COMPARATIVE COSTS AND OTHER FISCAL  
29 DATA AND INFORMATION FOR THE USE  
30 OF THE COMMITTEE AND THE SENATE

1 DURING LEGISLATIVE SESSIONS AND  
2 DURING THE INTERIM BETWEEN  
3 LEGISLATIVE SESSIONS TO THE  
4 DISCHARGE OF SUCH DUTIES. THE  
5 COMMITTEE, UPON AUTHORIZATION OF  
6 THE MAJORITY CHAIRMAN, SHALL HAVE  
7 THE AUTHORITY TO EXAMINE AND  
8 INSPECT ALL PROPERTIES, EQUIPMENT,  
9 FACILITIES, FILES, RECORDS AND  
10 ACCOUNTS OF ANY STATE OFFICE,  
11 DEPARTMENT, INSTITUTION, BOARD,  
12 COMMITTEE, COMMISSION OR AGENCY OR  
13 ANY INSTITUTION OR AGENCY  
14 SUPPORTED, IN WHOLE OR IN PART, BY  
15 APPROPRIATION FROM THE STATE  
16 TREASURY AND TO ADMINISTER OATHS.  
17 THE COMMITTEE ON APPROPRIATIONS  
18 MAY ISSUE SUBPOENAS UNDER THE HAND  
19 AND SEAL OF THE MAJORITY CHAIRMAN  
20 TO COMPEL THE ATTENDANCE OF  
21 WITNESSES AND THE PRODUCTION OF  
22 ANY PAPERS, BOOKS, ACCOUNTS,  
23 DOCUMENTS AND TESTIMONY TOUCHING  
24 MATTERS PROPERLY BEING INQUIRED  
25 INTO BY THE COMMITTEE AND TO CAUSE  
26 THE DEPOSITION OF WITNESSES EITHER  
27 RESIDING WITHIN OR WITHOUT THE  
28 STATE TO BE TAKEN IN THE MANNER  
29 PRESCRIBED BY LAW FOR TAKING  
30 DEPOSITIONS IN CIVIL ACTIONS. UPON

1 PRESENTATION OF REQUISITIONS BY  
2 THE CHIEF CLERK FOR SUCH EXPENSES,  
3 SUCH SHALL BE PAID ON WARRANT OF  
4 THE STATE TREASURER DIRECTLY TO  
5 AND IN FAVOR OF THE PERSONS  
6 DESIGNATED IN SUCH REQUISITION AS  
7 ENTITLED TO RECEIVE SUCH  
8 COMPENSATION OR EXPENSES. THE SUM  
9 APPROPRIATED SHALL BE DIVIDED  
10 EQUALLY BY THE STATE TREASURER AND  
11 SHALL BE DEPOSITED IN SEPARATE  
12 ACCOUNTS FOR THE COMMITTEE ON  
13 APPROPRIATIONS (R) AND THE  
14 COMMITTEE ON APPROPRIATIONS (D).

15 STATE APPROPRIATION..... 2,466,000

16 CAUCUS OPERATIONS ACCOUNT (R)  
17 AND THE CAUCUS OPERATIONS ACCOUNT  
18 (D): FOR PAYMENT OF SALARIES,  
19 WAGES AND ALL OTHER INCIDENTAL  
20 EXPENSES INCURRED IN HIRING  
21 PERSONNEL AND STAFF FOR SERVICES  
22 WHICH, IN THE OPINION OF THE FLOOR  
23 LEADER (R) OR THE FLOOR LEADER (D)  
24 AS MAY BE APPROPRIATE, MAY BE  
25 REQUIRED OR ARISE DURING  
26 LEGISLATIVE SESSIONS AND DURING  
27 THE INTERIM BETWEEN LEGISLATIVE  
28 SESSIONS AND FOR THE PAYMENT OF  
29 ALL OTHER EXPENSES, INCLUDING  
30 MEMBER LODGING RENTAL, RELATED TO

1 THE PERFORMANCE OF SENATE DUTIES  
2 AND RESPONSIBILITIES. UPON  
3 PRESENTATION OF REQUISITIONS BY  
4 THE CHIEF CLERK, SUCH SHALL BE  
5 PAID ON WARRANT OF THE STATE  
6 TREASURER DIRECTLY TO AND IN FAVOR  
7 OF THE PERSONS DESIGNATED IN SUCH  
8 REQUISITION AS ENTITLED TO RECEIVE  
9 SUCH COMPENSATION OR EXPENSES. THE  
10 ENTIRE SUM APPROPRIATED SHALL BE  
11 DIVIDED BY THE STATE TREASURER IN  
12 AMOUNTS TO BE DETERMINED BY A  
13 UNANIMOUS VOTE OF THE EXECUTIVE  
14 COMMITTEE OF THE SENATE COMMITTEE  
15 ON MANAGEMENT OPERATIONS OR IN THE  
16 ABSENCE OF A UNANIMOUS VOTE OF THE  
17 EXECUTIVE COMMITTEE THEN BY A  
18 MAJORITY VOTE OF THE SENATE  
19 COMMITTEE ON MANAGEMENT OPERATIONS  
20 AND SUCH AMOUNTS SHALL BE  
21 DEPOSITED INTO THE CAUCUS  
22 OPERATIONS (R) AND CAUCUS  
23 OPERATIONS (D) ACCOUNTS.

24 STATE APPROPRIATION.....

65,509,000

25 ALL APPROPRIATIONS MADE IN THIS  
26 ACT OR IN ANY OTHER FISCAL YEAR TO  
27 ANY ACCOUNT OF THE MINORITY CAUCUS  
28 OF THE SENATE REMAINING UNEXPENDED  
29 AND UNENCUMBERED ON THE EFFECTIVE  
30 DATE OF THIS PART MAY BE

1 TRANSFERRED BY THE COMMITTEE ON  
2 MANAGEMENT OPERATIONS, BY A VOTE  
3 OF TWO-THIRDS OF ITS MEMBERS, IN  
4 ITS DISCRETION TO SUCH SENATE  
5 ACCOUNTS AS THE COMMITTEE DEEMS  
6 NECESSARY. ALL OTHER  
7 APPROPRIATIONS MADE IN THIS ACT OR  
8 ANY OTHER FISCAL YEAR TO ANY OTHER  
9 ACCOUNT OF THE SENATE REMAINING  
10 UNEXPENDED AND UNENCUMBERED ON THE  
11 EFFECTIVE DATE OF THIS PART MAY BE  
12 TRANSFERRED BY THE COMMITTEE ON  
13 MANagements OPERATIONS, BY A  
14 MAJORITY VOTE OF ITS MEMBERS. SUCH  
15 POWER TO TRANSFER APPROPRIATIONS  
16 SHALL BE LIMITED TO THE 2017-2018  
17 FISCAL YEAR.  
18 SECTION 262. HOUSE OF REPRESENTATIVES.

19 THE FOLLOWING AMOUNTS ARE  
20 APPROPRIATED TO THE HOUSE OF  
21 REPRESENTATIVES:

FEDERAL	STATE
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22 FOR THE SALARIES, WAGES AND ALL  
23 NECESSARY EXPENSES FOR THE  
24 FOLLOWING PURPOSES:  
25 REPRESENTATIVES' COMPENSATION,  
26 EXTRA COMPENSATION TO THE SPEAKER  
27 OF THE HOUSE OF REPRESENTATIVES  
28 AND LEADERS OF THE HOUSE OF  
29 REPRESENTATIVES AND OTHER  
30 NECESSARY EXPENSES.

1 STATE APPROPRIATION.....  
2 FOR CAUCUS OPERATIONS. FOR  
3 ALLOCATION IN SUCH AMOUNTS AS MAY  
4 BE DESIGNATED BY THE LEGISLATIVE  
5 MANAGEMENT COMMITTEE (R) AND THE  
6 LEGISLATIVE MANAGEMENT COMMITTEE  
7 (D) FOR PAYMENT OF SALARIES, WAGES  
8 AND ALL OTHER COMPENSATION AND  
9 NECESSARY EXPENSES INCURRED IN  
10 HIRING PERSONNEL AND STAFF FOR  
11 SERVICES IN THE FURTHERANCE OF THE  
12 OPERATIONS OF THE HOUSE OF  
13 REPRESENTATIVES AS MAY BE  
14 APPROPRIATE, REQUIRED OR ARISE  
15 DURING LEGISLATIVE SESSIONS AND  
16 DURING THE INTERIM BETWEEN  
17 LEGISLATIVE SESSIONS. OF THE SUM  
18 APPROPRIATED, THE STATE TREASURER  
19 SHALL DEPOSIT \$45,606,000 IN THE  
20 CAUCUS OPERATIONS ACCOUNT (D) AND  
21 \$68,408,000 IN THE CAUCUS  
22 OPERATIONS ACCOUNT (R). UPON  
23 PRESENTATION OF REQUISITIONS BY  
24 THE CHIEF CLERK OF THE HOUSE FOR  
25 SUCH COMPENSATION OR EXPENSES,  
26 SUCH SHALL BE PAID ON WARRANT OF  
27 THE STATE TREASURER DIRECTLY TO  
28 AND IN FAVOR OF THE PERSONS  
29 DESIGNATED IN SUCH REQUISITIONS AS  
30 ENTITLED TO RECEIVE SUCH

1 COMPENSATION OR EXPENSES. AN  
2 ACCOUNTING, TOGETHER WITH  
3 SUPPORTING DOCUMENTS WHENEVER  
4 POSSIBLE, SHALL BE FILED IN THE  
5 OFFICE OF THE CHIEF CLERK OF SUCH  
6 EXPENSES SINCE THE FILING OF THE  
7 PRIOR ACCOUNT.

8 STATE APPROPRIATION..... 114,014,000

9 FOR THE OPERATION OF THE  
10 SPEAKER'S OFFICE.

11 STATE APPROPRIATION..... 1,692,000

12 BIPARTISAN MANAGEMENT  
13 COMMITTEE, CHIEF CLERK,  
14 COMPTROLLER AND THE COMMONWEALTH  
15 EMERGENCY MEDICAL SYSTEM.

16 STATE APPROPRIATION..... 13,870,000

17 POSTAGE: CHIEF CLERK AND  
18 LEGISLATIVE JOURNAL.

19 STATE APPROPRIATION..... 2,611,000

20 FOR CONTINGENT EXPENSES (R) AND  
21 (D). THE SUM APPROPRIATED SHALL BE  
22 ALLOCATED TO THE OFFICERS AND  
23 MEMBERS IN THE SAME MANNER AND  
24 PROPORTION AS APPROPRIATIONS FOR  
25 CONTINGENT EXPENSES CONTAINED IN  
26 SECTION 252 OF THE ACT OF JULY 4,  
27 2004 (P.L.1837, NO.7A), KNOWN AS  
28 THE GENERAL APPROPRIATION ACT OF  
29 2004.

30 STATE APPROPRIATION..... 663,000

1 THE ABOVE APPROPRIATIONS FOR  
2 POSTAGE AND FOR CONTINGENT  
3 EXPENSES SHALL BE PAID PRIOR TO  
4 THE PAYMENT OF SUCH EXPENSES ON  
5 WARRANT OF THE STATE TREASURER IN  
6 FAVOR OF THE OFFICERS ABOVE NAMED  
7 UPON THE PRESENTATION OF THEIR  
8 REQUISITIONS FOR THE SAME,  
9 PROVIDED THAT THE TOTAL AMOUNT OF  
10 REQUISITIONS FOR ADVANCEMENTS,  
11 LESS THE TOTAL AMOUNT OF  
12 EXPENDITURES MADE AS CERTIFIED BY  
13 SUCH OFFICERS TO THE STATE  
14 TREASURER, SHALL NOT EXCEED THE  
15 AMOUNT OF THE BOND OF THE OFFICER  
16 HAVING CONTROL OF THE DISBURSEMENT  
17 FROM THE FUNDS ADVANCED.

18 MISCELLANEOUS EXPENSES:  
19 INCIDENTAL EXPENSES.

20 STATE APPROPRIATION..... 4,740,000

21 EXPENSES - REPRESENTATIVES: IN  
22 ADDITION TO ANNUAL REIMBURSEMENT  
23 FOR EXPENSES HERETOFORE AUTHORIZED  
24 BY LAW FOR EACH MEMBER OF THE  
25 HOUSE OF REPRESENTATIVES, EACH  
26 MEMBER SHALL BE ENTITLED TO  
27 REIMBURSEMENT FOR ACTUAL EXPENSES,  
28 NOT EXCEEDING THE SUM OF \$12,500  
29 ANNUALLY, INCURRED FOR LODGING AND  
30 MEALS WHILE AWAY FROM HOME ON

1 OFFICIAL LEGISLATIVE BUSINESS,  
2 HOME OFFICE EXPENSES, OFFICIAL  
3 POSTAGE, STAFF AND ALL OTHER  
4 EXPENSES INCIDENTAL TO LEGISLATIVE  
5 DUTIES.

6 STATE APPROPRIATION..... 3,975,000

7 LEGISLATIVE PRINTING AND  
8 EXPENSES.

9 STATE APPROPRIATION..... 9,980,000

10 FOR THE PAYMENT OF THE EXPENSES  
11 OF THE COMMITTEE ON APPROPRIATIONS  
12 (R) OF THE HOUSE OF  
13 REPRESENTATIVES IN INVESTIGATING  
14 SCHOOLS, COLLEGES, UNIVERSITIES,  
15 CORRECTIONAL INSTITUTIONS, MENTAL  
16 HOSPITALS, MEDICAL AND SURGICAL  
17 HOSPITALS, HOMES AND OTHER  
18 INSTITUTIONS AND AGENCIES  
19 SUPPORTED, IN WHOLE OR IN PART, BY  
20 APPROPRIATIONS FROM THE STATE  
21 TREASURY IN ANALYZING REPORTS,  
22 EXPENDITURES AND THE GENERAL  
23 OPERATION AND ADMINISTRATION OF  
24 THE INSTITUTIONS AND AGENCIES IN  
25 EXAMINING AND ANALYZING REQUESTS  
26 OF THE SAME AND OF THE VARIOUS  
27 DEPARTMENTS, BOARDS AND  
28 COMMISSIONS OF THE COMMONWEALTH,  
29 AND FOR THE COLLECTION OF DATA  
30 FROM OTHER STATES, ATTENDING

1 SEMINARS AND CONFERENCES, AND IN  
2 COOPERATING AND EXCHANGING  
3 INFORMATION WITH LEGISLATIVE  
4 BUDGET AND FINANCIAL COMMITTEES OF  
5 OTHER STATES, AND ANY OFFICE  
6 EXPENSES NECESSARY TO SERVE THE  
7 COMMITTEE AND ITS CHAIRMAN, AND  
8 FOR THE NECESSARY CLERICAL  
9 ASSISTANCE AND OTHER ASSISTANCE,  
10 TRAVEL EXPENSES AND ALL OTHER  
11 EXPENSES DEEMED NECESSARY BY THE  
12 CHAIRMAN IN COMPILING DATA AND  
13 INFORMATION CONNECTED WITH THE  
14 WORK OF THE COMMITTEE IN COMPILING  
15 COMPARATIVE COST AND OTHER FISCAL  
16 DATA AND INFORMATION FOR THE USE  
17 OF THE COMMITTEE AND THE HOUSE OF  
18 REPRESENTATIVES DURING LEGISLATIVE  
19 SESSIONS AND DURING THE INTERIM  
20 BETWEEN LEGISLATIVE SESSIONS TO  
21 THE DISCHARGE OF SUCH DUTIES. THE  
22 COMMITTEE SHALL HAVE THE AUTHORITY  
23 TO EXAMINE AND INSPECT ALL  
24 PROPERTIES, EQUIPMENT, FACILITIES,  
25 FILES, RECORDS AND ACCOUNTS OF ANY  
26 STATE OFFICE, DEPARTMENT,  
27 INSTITUTION, BOARD, COMMITTEE,  
28 COMMISSION OR AGENCY OR ANY  
29 INSTITUTION OR AGENCY SUPPORTED,  
30 IN WHOLE OR IN PART, BY

1 APPROPRIATION FROM THE STATE  
2 TREASURY AND TO ADMINISTER OATHS.  
3 THE SUM APPROPRIATED SHALL BE PAID  
4 ON WARRANT OF THE STATE TREASURER  
5 IN FAVOR OF THE CHAIRMAN OF THE  
6 COMMITTEE ON THE PRESENTATION OF  
7 HIS REQUISITION FOR THE SAME. THE  
8 CHAIRMAN OF THE COMMITTEE ON  
9 APPROPRIATIONS (R) SHALL, NOT  
10 LATER THAN 30 DAYS AFTER THE  
11 TERMINATION OF HIS TERM OF OFFICE  
12 OR UNTIL HIS SUCCESSOR IS ELECTED  
13 AND ALSO WITHIN 30 DAYS AFTER THE  
14 ADJOURNMENT OF ANY REGULAR OR  
15 SPECIAL SESSION, FILE AN ACCOUNT,  
16 TOGETHER WITH SUPPORTING DOCUMENTS  
17 WHENEVER POSSIBLE, IN THE OFFICE  
18 OF THE COMMITTEE ON APPROPRIATIONS  
19 (R), OF THE COMMITTEE'S EXPENSES  
20 SINCE THE FILING OF THE PRIOR  
21 ACCOUNT.

22 STATE APPROPRIATION..... 3,014,000

23 FOR THE PAYMENT OF THE EXPENSES  
24 OF THE COMMITTEE ON APPROPRIATIONS  
25 (D) OF THE HOUSE OF  
26 REPRESENTATIVES IN INVESTIGATING  
27 SCHOOLS, COLLEGES, UNIVERSITIES,  
28 CORRECTIONAL INSTITUTIONS, MENTAL  
29 HOSPITALS, MEDICAL AND SURGICAL  
30 HOSPITALS, HOMES AND OTHER

1 INSTITUTIONS AND AGENCIES  
2 SUPPORTED, IN WHOLE OR IN PART, BY  
3 APPROPRIATIONS FROM THE STATE  
4 TREASURY IN ANALYZING REPORTS,  
5 EXPENDITURES, AND THE GENERAL  
6 OPERATION AND ADMINISTRATION OF  
7 THE INSTITUTIONS AND AGENCIES IN  
8 EXAMINING AND ANALYZING REQUESTS  
9 OF THE SAME AND OF THE VARIOUS  
10 DEPARTMENTS, BOARDS AND  
11 COMMISSIONS OF THE COMMONWEALTH  
12 AND FOR THE COLLECTION OF DATA  
13 FROM OTHER STATES, ATTENDING  
14 SEMINARS AND CONFERENCES, AND IN  
15 COOPERATING AND EXCHANGING  
16 INFORMATION WITH LEGISLATIVE  
17 BUDGET AND FINANCIAL COMMITTEES OF  
18 OTHER STATES, AND ANY OFFICE  
19 EXPENSES NECESSARY TO SERVE THE  
20 COMMITTEE AND ITS CHAIRMAN, AND  
21 FOR THE NECESSARY CLERICAL  
22 ASSISTANCE, AND OTHER ASSISTANCE,  
23 TRAVEL EXPENSES AND ALL OTHER  
24 EXPENSES DEEMED NECESSARY BY THE  
25 CHAIRMAN IN COMPILING DATA AND  
26 INFORMATION CONNECTED WITH THE  
27 WORK OF THE COMMITTEE IN COMPILING  
28 COMPARATIVE COST AND OTHER FISCAL  
29 DATA AND INFORMATION FOR THE USE  
30 OF THE COMMITTEE AND THE HOUSE OF

1 REPRESENTATIVES DURING LEGISLATIVE  
2 SESSIONS AND DURING THE INTERIM  
3 BETWEEN LEGISLATIVE SESSIONS TO  
4 THE DISCHARGE OF SUCH DUTIES. THE  
5 COMMITTEE SHALL HAVE THE AUTHORITY  
6 TO EXAMINE AND INSPECT ALL  
7 PROPERTIES, EQUIPMENT, FACILITIES,  
8 FILES, RECORDS AND ACCOUNTS OF ANY  
9 STATE OFFICE, DEPARTMENT,  
10 INSTITUTION, BOARD, COMMITTEE,  
11 COMMISSION OR AGENCY OR ANY  
12 INSTITUTION OR AGENCY SUPPORTED,  
13 IN WHOLE OR IN PART, BY  
14 APPROPRIATION FROM THE STATE  
15 TREASURY AND TO ADMINISTER OATHS.  
16 THE SUM APPROPRIATED SHALL BE PAID  
17 ON WARRANT OF THE STATE TREASURER  
18 IN FAVOR OF THE CHAIRMAN OF THE  
19 COMMITTEE ON APPROPRIATIONS (D) ON  
20 THE PRESENTATION OF HIS  
21 REQUISITION FOR THE SAME. THE  
22 CHAIRMAN OF THE COMMITTEE ON  
23 APPROPRIATIONS (D) SHALL, NOT  
24 LATER THAN 30 DAYS AFTER THE  
25 TERMINATION OF HIS TERM OF OFFICE  
26 OR UNTIL HIS SUCCESSOR IS ELECTED  
27 AND ALSO WITHIN 30 DAYS AFTER THE  
28 ADJOURNMENT OF ANY REGULAR OR  
29 SPECIAL SESSION, FILE AN ACCOUNT,  
30 TOGETHER WITH SUPPORTING DOCUMENTS

1 WHENEVER POSSIBLE, IN THE OFFICE  
2 OF THE COMMITTEE ON APPROPRIATIONS  
3 (D) OF THE HOUSE OF  
4 REPRESENTATIVES, OF HIS EXPENSES  
5 SINCE THE FILING OF THE PRIOR  
6 ACCOUNT.

7 STATE APPROPRIATION..... 3,014,000

8 THE COMMITTEE ON APPROPRIATIONS  
9 MAY ISSUE SUBPOENAS UNDER THE HAND  
10 AND SEAL OF THE MAJORITY CHAIRMAN  
11 TO COMPEL THE ATTENDANCE OF  
12 WITNESSES AND THE PRODUCTION OF  
13 ANY PAPERS, BOOKS, ACCOUNTS,  
14 DOCUMENTS AND TESTIMONY TOUCHING  
15 MATTERS PROPERLY BEING INQUIRED  
16 INTO BY THE COMMITTEE AND TO CAUSE  
17 THE DEPOSITION OF WITNESSES EITHER  
18 RESIDING WITHIN OR WITHOUT THE  
19 STATE TO BE TAKEN IN THE MANNER  
20 PRESCRIBED BY LAW FOR TAKING  
21 DEPOSITIONS IN CIVIL ACTIONS.

22 FOR THE PAYMENT TO THE SPECIAL  
23 LEADERSHIP ACCOUNT (R) FOR PAYMENT  
24 OF SALARIES, WAGES AND ALL OTHER  
25 INCIDENTAL EXPENSES INCURRED IN  
26 HIRING PERSONNEL AND STAFF OR FOR  
27 SERVICES, WHICH, IN THE OPINION OF  
28 THE FLOOR LEADER, MAY BE REQUIRED  
29 OR ARISE DURING LEGISLATIVE  
30 SESSIONS AND DURING THE INTERIM

1 BETWEEN LEGISLATIVE SESSIONS AND  
2 FOR THE PAYMENT OF ALL OTHER  
3 EXPENSES RELATED TO THE  
4 PERFORMANCE OF HIS DUTIES AND  
5 RESPONSIBILITIES. THE SUM  
6 APPROPRIATED SHALL BE PAID ON  
7 WARRANT OF THE STATE TREASURER IN  
8 FAVOR OF THE FLOOR LEADER ON THE  
9 PRESENTATION OF HIS REQUISITION  
10 FOR THE SAME. THE FLOOR LEADER  
11 SHALL, NOT LATER THAN 30 DAYS  
12 AFTER THE TERMINATION OF HIS TERM  
13 OF OFFICE OR UNTIL HIS SUCCESSOR  
14 IS ELECTED AND ALSO WITHIN 30 DAYS  
15 AFTER THE ADJOURNMENT OF ANY  
16 REGULAR OR SPECIAL SESSION, FILE  
17 AN ACCOUNT, TOGETHER WITH  
18 SUPPORTING DOCUMENTS WHENEVER  
19 POSSIBLE, IN THE OFFICE OF THE  
20 FLOOR LEADER, OF SUCH EXPENSES  
21 SINCE THE FILING OF THE PRIOR  
22 ACCOUNT.

23           STATE APPROPRIATION..... 5,652,000

24       FOR THE PAYMENT TO THE SPECIAL  
25 LEADERSHIP ACCOUNT (D) FOR PAYMENT  
26 OF SALARIES, WAGES AND ALL OTHER  
27 INCIDENTAL EXPENSES INCURRED IN  
28 HIRING PERSONNEL AND STAFF OR FOR  
29 SERVICES WHICH, IN THE OPINION OF  
30 THE FLOOR LEADER, MAY BE REQUIRED



1 EFFECTIVE DATE OF THIS PART, MAY  
2 BE TRANSFERRED BY THE AUTHORITY  
3 RESPONSIBLE FOR ADMINISTERING THE  
4 ACCOUNT, IN ITS DISCRETION, TO  
5 SUCH HOUSE ACCOUNTS AS THAT  
6 RESPONSIBLE AUTHORITY DEEMS  
7 NECESSARY. SUCH POWER TO TRANSFER  
8 APPROPRIATIONS SHALL BE LIMITED TO  
9 THE 2017-2018 FISCAL YEAR.

10 SUBPART D

11 GOVERNMENT SUPPORT AGENCIES

12 SECTION 271. LEGISLATIVE REFERENCE BUREAU.

13 THE FOLLOWING AMOUNTS ARE

14 APPROPRIATED TO THE LEGISLATIVE

15 REFERENCE BUREAU:

FEDERAL

STATE

16 FOR THE SALARIES, WAGES AND ALL

17 NECESSARY EXPENSES FOR THE WORK OF

18 THE LEGISLATIVE REFERENCE BUREAU,

19 INCLUDING THE CODE AND BULLETIN

20 SECTION.

21 STATE APPROPRIATION.....

8,425,000

22 FOR THE PENNSYLVANIA BULLETIN

23 AND PENNSYLVANIA CODE AND RELATED

24 EXPENSES.

25 STATE APPROPRIATION.....

187,000

26 SECTION 272. (RESERVED).

27 SECTION 273. LEGISLATIVE DATA PROCESSING COMMITTEE.

28 THE FOLLOWING AMOUNTS ARE

29 APPROPRIATED TO THE LEGISLATIVE

30 DATA PROCESSING COMMITTEE:

FEDERAL

STATE

1 FOR SALARIES, WAGES, OTHER  
2 PERSONNEL EXPENSES, OPERATING  
3 COSTS, CONTRACTS, EQUIPMENT,  
4 SOFTWARE, OTHER INCIDENTAL EXPENSES  
5 AND COSTS ASSOCIATED WITH THE  
6 OPERATION OF THE LEGISLATIVE DATA  
7 PROCESSING CENTER, INCLUDING AN  
8 ALLOCATION OF \$2,309,000 TO EACH OF  
9 THE SENATE REPUBLICAN AND  
10 DEMOCRATIC CAUCUS COMPUTER SERVICES  
11 DEPARTMENTS FOR THE PAYMENT OF  
12 OPERATING COSTS, CONTRACTS,  
13 EQUIPMENT, SOFTWARE, OTHER  
14 INCIDENTAL EXPENSES AND COSTS AT  
15 THE DIRECTION OF THE RESPECTIVE  
16 CAUCUS STAFF ADMINISTRATOR, AND AN  
17 ALLOCATION OF \$5,355,000 TO EACH OF  
18 THE HOUSE OF REPRESENTATIVES  
19 REPUBLICAN AND DEMOCRATIC CAUCUS  
20 COMPUTER SERVICES ACCOUNTS FOR THE  
21 PAYMENT OF OPERATING COSTS,  
22 CONTRACTS, EQUIPMENT, SOFTWARE,  
23 OTHER INCIDENTAL EXPENSES AND COSTS  
24 TO BE DISBURSED AT THE DIRECTION OF  
25 THE SPEAKER OF THE HOUSE OF  
26 REPRESENTATIVES AND THE MINORITY  
27 LEADER OF THE HOUSE OF  
28 REPRESENTATIVES, AND AN ALLOCATION  
29 OF \$400,000 TO EACH OF THE SENATE  
30 REPUBLICAN AND DEMOCRATIC CAUCUSES

1 FOR COMMITTEE AND CONTINGENT  
2 EXPENSES TO BE ALLOCATED IN AMOUNTS  
3 DETERMINED BY UNANIMOUS AGREEMENT  
4 OF THE EXECUTIVE COMMITTEE OF THE  
5 SENATE COMMITTEE ON MANAGEMENT  
6 OPERATIONS AND AN ALLOCATION OF  
7 \$400,000 TO EACH OF THE HOUSE OF  
8 REPRESENTATIVES REPUBLICAN AND  
9 DEMOCRATIC CAUCUSES FOR COSTS  
10 ASSOCIATED WITH CAUCUS OPERATIONS  
11 TO BE DISBURSED AT THE DIRECTION OF  
12 THE SPEAKER OF THE HOUSE OF  
13 REPRESENTATIVES AND THE MINORITY  
14 LEADER OF THE HOUSE OF  
15 REPRESENTATIVES.

16 STATE APPROPRIATION..... 21,228,000  
17 SECTION 274. JOINT STATE GOVERNMENT COMMISSION.

18 THE FOLLOWING AMOUNTS ARE  
19 APPROPRIATED TO THE JOINT STATE

20 GOVERNMENT COMMISSION: FEDERAL STATE

21 FOR THE SALARIES, WAGES AND ALL  
22 NECESSARY EXPENSES FOR THE WORK OF  
23 THE JOINT STATE GOVERNMENT  
24 COMMISSION.

25 STATE APPROPRIATION..... 1,474,000

26 SECTION 275. (RESERVED).

27 SECTION 276. (RESERVED).

28 SECTION 277. LEGISLATIVE AUDIT ADVISORY COMMISSION.

29 THE FOLLOWING AMOUNTS ARE  
30 APPROPRIATED TO THE LEGISLATIVE

1 AUDIT ADVISORY COMMISSION: FEDERAL STATE  
2 FOR THE SALARIES, WAGES AND ALL  
3 EXPENSES NECESSARY FOR THE WORK OF  
4 THE LEGISLATIVE AUDIT ADVISORY  
5 COMMISSION.

6 STATE APPROPRIATION..... 247,000

7 SECTION 278. INDEPENDENT REGULATORY REVIEW COMMISSION.

8 THE FOLLOWING AMOUNTS ARE  
9 APPROPRIATED TO THE INDEPENDENT

10 REGULATORY REVIEW COMMISSION: FEDERAL STATE

11 FOR THE SALARIES, WAGES AND ALL  
12 NECESSARY EXPENSES FOR THE WORK OF  
13 THE INDEPENDENT REGULATORY REVIEW  
14 COMMISSION.

15 STATE APPROPRIATION..... 1,868,000

16 SECTION 279. CAPITOL PRESERVATION COMMITTEE.

17 THE FOLLOWING AMOUNTS ARE  
18 APPROPRIATED TO THE CAPITOL

19 PRESERVATION COMMITTEE: FEDERAL STATE

20 FOR THE OPERATION OF THE CAPITOL  
21 PRESERVATION COMMITTEE.

22 STATE APPROPRIATION..... 716,000

23 FOR THE RESTORATION OF THE  
24 CAPITOL AND ITS ARTIFACTS,  
25 INCLUDING SUPPORT FACILITIES AND  
26 SERVICES.

27 STATE APPROPRIATION..... 1,868,000

28 SECTION 280. (RESERVED).

29 SECTION 281. (RESERVED).

30 SECTION 282. COMMONWEALTH MAIL PROCESSING CENTER.

1 THE FOLLOWING AMOUNTS ARE  
2 APPROPRIATED TO THE COMMONWEALTH  
3 MAIL PROCESSING CENTER:  
4 FOR SALARIES, WAGES, OTHER  
5 PERSONNEL EXPENSES, OPERATING  
6 COSTS, CONTRACTS, EQUIPMENT,  
7 SOFTWARE, OTHER INCIDENTAL EXPENSES  
8 AND COSTS ASSOCIATED WITH THE  
9 OPERATION OF THE COMMONWEALTH MAIL  
10 PROCESSING CENTER, INCLUDING AN  
11 ALLOCATION OF \$1,040,000 TO THE  
12 CHIEF CLERK OF THE SENATE FOR  
13 PAYMENT OF POSTAGE EXPENSES AS  
14 DETERMINED BY THE SENATE COMMITTEE  
15 ON MANAGEMENT OPERATIONS.

FEDERAL STATE

16 STATE APPROPRIATION..... 2,922,000  
17 SECTION 283. LEGISLATIVE REAPPORTIONMENT COMMISSION.

18 THE FOLLOWING AMOUNTS ARE  
19 APPROPRIATED TO THE LEGISLATIVE  
20 REAPPORTIONMENT COMMISSION:  
21 FOR THE LEGISLATIVE  
22 REAPPORTIONMENT COMMISSION.

FEDERAL STATE

23 STATE APPROPRIATION..... 707,000  
24 SECTION 284. INDEPENDENT FISCAL OFFICE.

25 THE FOLLOWING AMOUNTS ARE  
26 APPROPRIATED TO THE INDEPENDENT  
27 FISCAL OFFICE:  
28 FOR THE SALARIES, WAGES AND ALL  
29 EXPENSES NECESSARY FOR THE WORK OF  
30 THE INDEPENDENT FISCAL OFFICE,

FEDERAL STATE

1 INCLUDING UP TO \$200,000 FOR  
 2 PENSION ACTUARIAL ANALYSIS.  
 3 STATE APPROPRIATION..... 2,226,000

4 PART III

5 STATE LOTTERY FUND APPROPRIATIONS  
 6 SECTION 301. DEPARTMENT OF HEALTH AND HUMAN SERVICES.

7 THE FOLLOWING AMOUNTS ARE  
 8 APPROPRIATED TO THE DEPARTMENT OF  
 9 HEALTH AND HUMAN SERVICES:

FEDERAL STATE

10 FOR GENERAL GOVERNMENT

11 OPERATIONS OF THE DEPARTMENT OF  
 12 HEALTH AND HUMAN SERVICES.

13 STATE APPROPRIATION..... 8,949,000

14 FOR PENNCARE FOR OLDER  
 15 PENNSYLVANIANS FOR THE PURPOSE OF  
 16 DEVELOPING, OPERATING AND  
 17 PURCHASING SERVICES FOR THE AGED  
 18 AND OTHER ADULTS, INCLUDING, BUT  
 19 NOT LIMITED TO, MODEL PROJECTS,  
 20 COMMUNITY CARE SERVICES, AUDITS OF  
 21 AREA AGENCIES ON AGING, PROTECTIVE  
 22 SERVICES AND COUNSELING SERVICES.

23 STATE APPROPRIATION..... 329,537,000

24 FOR PREADMISSION ASSESSMENT.

25 STATE APPROPRIATION..... 19,916,000

26 FOR CAREGIVER SUPPORT.

27 STATE APPROPRIATION..... 12,103,000

28 FOR TRANSFER FROM THE STATE  
 29 LOTTERY FUND TO THE PHARMACEUTICAL  
 30 ASSISTANCE FUND.

1	STATE APPROPRIATION.....	125,000,000
2	FOR ALZHEIMER'S OUTREACH.	
3	STATE APPROPRIATION.....	250,000
4	FOR GRANTS TO SENIOR CENTERS.	
5	STATE APPROPRIATION.....	2,000,000
6	FOR MEDICAL ASSISTANCE - LONG-	
7	TERM CARE.	
8	STATE APPROPRIATION.....	184,081,000
9	FOR HOME-BASED AND COMMUNITY-	
10	BASED SERVICES.	
11	STATE APPROPRIATION.....	120,668,000
12	FOR MEDICAL ASSISTANCE -	
13	TRANSPORTATION SERVICES.	
14	STATE APPROPRIATION.....	3,500,000
15	PART IV	
16	TOBACCO SETTLEMENT FUND APPROPRIATIONS	
17	SECTION 401. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.	
18	THE FOLLOWING AMOUNTS ARE	
19	APPROPRIATED TO THE DEPARTMENT OF	
20	COMMUNITY AND ECONOMIC	
21	DEVELOPMENT:	FEDERAL STATE
22	FOR LIFE SCIENCES GREENHOUSES.	
23	STATE APPROPRIATION.....	3,000,000
24	SECTION 402. DEPARTMENT OF HEALTH AND HUMAN SERVICES.	
25	THE FOLLOWING AMOUNTS ARE	
26	APPROPRIATED TO THE DEPARTMENT OF	
27	HEALTH AND HUMAN SERVICES:	FEDERAL STATE
28	FOR MEDICAL ASSISTANCE - LONG-	
29	TERM CARE.	
30	STATE APPROPRIATION.....	149,789,000

1 PART V  
2 JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT  
3 APPROPRIATIONS  
4 SECTION 501. SUPREME COURT.  
5 THE FOLLOWING AMOUNTS ARE  
6 APPROPRIATED TO THE SUPREME COURT: FEDERAL STATE  
7 FOR THE STATEWIDE JUDICIAL  
8 COMPUTER SYSTEM.  
9 STATE APPROPRIATION..... 57,048,000

10 PART VI  
11 EMERGENCY MEDICAL SERVICES OPERATING FUND  
12 APPROPRIATIONS  
13 SECTION 601. DEPARTMENT OF HEALTH AND HUMAN SERVICES.  
14 THE FOLLOWING AMOUNTS ARE  
15 APPROPRIATED TO THE DEPARTMENT OF  
16 HEALTH AND HUMAN SERVICES: FEDERAL STATE  
17 FOR EMERGENCY MEDICAL SERVICES.  
18 STATE APPROPRIATION..... 9,400,000  
19 FOR CATASTROPHIC MEDICAL AND  
20 REHABILITATION PROGRAM.  
21 STATE APPROPRIATION..... 4,500,000

22 PART VII  
23 STATE STORES FUND APPROPRIATIONS  
24 SECTION 701. PENNSYLVANIA STATE POLICE.  
25 THE FOLLOWING AMOUNTS ARE  
26 APPROPRIATED TO THE PENNSYLVANIA  
27 STATE POLICE: FEDERAL STATE  
28 FOR LIQUOR CONTROL ENFORCEMENT  
29 OPERATIONAL EXPENSES.  
30 STATE APPROPRIATION..... 31,486,000

1 PART VIII  
2 MOTOR LICENSE FUND APPROPRIATIONS  
3 FOR 2017-2018

4 SUBPART A  
5 MOTOR LICENSE FUND

6 SECTION 801. DEPARTMENT OF TRANSPORTATION.

7 THE FOLLOWING AMOUNTS ARE  
8 APPROPRIATED TO THE DEPARTMENT OF

9 TRANSPORTATION: FEDERAL STATE

10 FOR THE SALARIES, WAGES AND ALL  
11 NECESSARY EXPENSES FOR THE PROPER  
12 ADMINISTRATION OF THE DEPARTMENT OF  
13 TRANSPORTATION, INCLUDING THE STATE  
14 TRANSPORTATION COMMISSION AND THE  
15 STATE TRANSPORTATION ADVISORY  
16 COMMITTEE AND THE STATEWIDE  
17 COORDINATION OF MUNICIPAL SERVICES.

18 STATE APPROPRIATION..... 60,921,000

19 FOR OPERATION OF WELCOME  
20 CENTERS.

21 STATE APPROPRIATION..... 4,115,000

22 FOR THE SALARIES, WAGES AND ALL  
23 NECESSARY EXPENSES FOR THE  
24 OPERATION OF THE HIGHWAY AND SAFETY  
25 IMPROVEMENT PROGRAMS, INCLUDING  
26 PLANNING AND RESEARCH, DESIGN,  
27 ENGINEERING, RIGHT-OF-WAY  
28 ACQUISITION AND THE OPERATION OF  
29 THE ENGINEERING DISTRICT FACILITIES  
30 AND LIAISON SERVICES WITH

1 COMMUNITIES ON LOCAL ROAD  
2 ENGINEERING AND CONSTRUCTION  
3 ACTIVITIES.  
4 STATE APPROPRIATION..... 232,000,000  
5 FOR THE SALARIES, WAGES AND ALL  
6 NECESSARY EXPENSES FOR THE  
7 ADMINISTRATION AND OPERATION OF THE  
8 MAINTENANCE PROGRAM FOR STATE  
9 ROADS, BRIDGES, TUNNELS AND  
10 STRUCTURES, INCLUDING THE OPERATION  
11 OF THE COUNTY MAINTENANCE DISTRICT  
12 FACILITIES.  
13 STATE APPROPRIATION..... 860,542,000  
14 FOR REINVESTMENT IN DEPARTMENT  
15 OF TRANSPORTATION FACILITIES.  
16 STATE APPROPRIATION..... 16,000,000  
17 FOR THE SALARIES, WAGES AND ALL  
18 NECESSARY EXPENSES FOR THE  
19 ADMINISTRATION OF THE TRAFFIC  
20 SAFETY PROGRAM AND THE  
21 ADMINISTRATION AND OPERATION OF THE  
22 OPERATOR AND VEHICLE REGISTRATION  
23 PROGRAMS.  
24 STATE APPROPRIATION..... 167,082,000  
25 FOR PAYMENTS TO MUNICIPALITIES  
26 PURSUANT TO THE ACT OF JUNE 1, 1956  
27 (1955 P.L.1944, NO.655), REFERRED  
28 TO AS THE LIQUID FUELS TAX  
29 MUNICIPAL ALLOCATION LAW.  
30 STATE APPROPRIATION..... 30,000,000

1 FOR PAYMENTS TO MUNICIPALITIES  
 2 TO ASSIST IN MAINTENANCE AND  
 3 CONSTRUCTION COSTS OF ROADS.  
 4 STATE APPROPRIATION..... 253,072,000  
 5 FOR SUPPLEMENTAL PAYMENTS TO  
 6 MUNICIPALITIES TO ASSIST IN  
 7 MAINTENANCE AND CONSTRUCTION COSTS  
 8 OF ROADS IN ACCORDANCE WITH 75  
 9 PA.C.S. CH. 93 (RELATING TO  
 10 SUPPLEMENTAL FUNDING FOR MUNICIPAL  
 11 HIGHWAY MAINTENANCE) .  
 12 STATE APPROPRIATION..... 5,000,000  
 13 FOR MAINTENANCE AND  
 14 CONSTRUCTION OF COUNTY BRIDGES. AN  
 15 ALLOCATION TO A COUNTY UNDER THIS  
 16 APPROPRIATION MAY BE USED IN WHOLE  
 17 OR IN PART BY THE COUNTY FOR GRANTS  
 18 TO MUNICIPALITIES FOR DISTRIBUTION  
 19 IN ACCORDANCE WITH 75 PA.C.S.  
 20 § 9010(C) (RELATING TO DISPOSITION  
 21 AND USE OF TAX) .  
 22 STATE APPROPRIATION..... 5,000,000  
 23 FOR MUNICIPAL TRAFFIC SIGNALS.  
 24 STATE APPROPRIATION..... 40,000,000  
 25 SECTION 802. EXECUTIVE OFFICES.  
 26 THE FOLLOWING AMOUNTS ARE  
 27 APPROPRIATED TO THE EXECUTIVE  
 28 OFFICES: FEDERAL STATE  
 29 FOR COMMONWEALTH TECHNOLOGY  
 30 SERVICES.

1	STATE APPROPRIATION.....		1,327,000
2	SECTION 803. TREASURY DEPARTMENT.		
3	THE FOLLOWING AMOUNTS ARE		
4	APPROPRIATED TO THE TREASURY		
5	DEPARTMENT:	FEDERAL	STATE
6	FOR THE PAYMENT OF SALARIES,		
7	WAGES AND ALL NECESSARY EXPENSES		
8	IN THE PROPER ADMINISTRATION OF		
9	THE PROGRAM TO REFUND LIQUID FUELS		
10	TAXES TO WHICH THE COMMONWEALTH IS		
11	NOT ENTITLED.		
12	STATE APPROPRIATION.....		533,000
13	FOR THE PAYMENT OF PRINCIPAL		
14	AND INTEREST REQUIREMENTS ON		
15	GENERAL OBLIGATION BONDS ISSUED		
16	FOR TRANSPORTATION PROJECTS.		
17	STATE APPROPRIATION.....		35,581,000
18	FOR PAYMENT OF PRINCIPAL AND		
19	INTEREST REQUIREMENTS ON GENERAL		
20	OBLIGATION BONDS ISSUED FOR PUBLIC		
21	IMPROVEMENTS.		
22	STATE APPROPRIATION.....		17,815,000
23	FOR PAYMENT OF THE COMPENSATION		
24	OF THE COMMONWEALTH'S LOAN AND		
25	TRANSFER AGENT FOR SERVICES AND		
26	EXPENSES IN CONNECTION WITH THE		
27	REGISTRATION, TRANSFER AND PAYMENT		
28	OF INTEREST ON BONDS OF THE		
29	COMMONWEALTH AND OTHER SERVICES		
30	REQUIRED TO BE PERFORMED BY THE		

1 LOAN AND TRANSFER AGENT.

2 STATE APPROPRIATION..... 50,000

3 SECTION 804. DEPARTMENT OF AGRICULTURE.

4 THE FOLLOWING AMOUNTS ARE

5 APPROPRIATED TO THE DEPARTMENT OF

6 AGRICULTURE: FEDERAL STATE

7 FOR ADMINISTRATION OF THE

8 WEIGHTS AND MEASURES PROGRAM.

9 STATE APPROPRIATION..... 5,228,000

10 FOR THE STATE CONSERVATION

11 COMMISSION FOR THE MAINTENANCE AND

12 IMPROVEMENT OF DIRT AND GRAVEL

13 ROADS.

14 STATE APPROPRIATION..... 28,000,000

15 SECTION 805. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

16 THE FOLLOWING AMOUNTS ARE

17 APPROPRIATED TO THE DEPARTMENT OF

18 COMMUNITY AND ECONOMIC

19 DEVELOPMENT: FEDERAL STATE

20 FOR APPALACHIAN REGIONAL

21 COMMISSION AND THE OFFICE OF THE

22 APPALACHIAN STATES' REGIONAL

23 REPRESENTATIVE.

24 STATE APPROPRIATION..... 1,073,000

25 SECTION 806. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.

26 THE FOLLOWING AMOUNTS ARE

27 APPROPRIATED TO THE DEPARTMENT OF

28 CONSERVATION AND NATURAL RESOURCES: FEDERAL STATE

29 FOR THE MAINTENANCE AND

30 MITIGATION OF DUST AND SEDIMENT

1 POLLUTION FROM FORESTRY ROADS.  
2 STATE APPROPRIATION..... 7,000,000  
3 SECTION 807. DEPARTMENT OF EDUCATION.  
4 THE FOLLOWING AMOUNTS ARE  
5 APPROPRIATED TO THE DEPARTMENT OF  
6 EDUCATION: FEDERAL STATE  
7 FOR ADMINISTRATION OF THE SCHOOL  
8 SAFE DRIVING PROGRAM AND FOR  
9 PAYMENTS TO SCHOOL DISTRICTS OR  
10 JOINT SCHOOL ORGANIZATIONS FOR  
11 DRIVER EDUCATION COURSES.  
12 STATE APPROPRIATION..... 1,100,000  
13 SECTION 808. (RESERVED).  
14 SECTION 809. DEPARTMENT OF GENERAL SERVICES.  
15 THE FOLLOWING AMOUNTS ARE  
16 APPROPRIATED TO THE DEPARTMENT OF  
17 GENERAL SERVICES: FEDERAL STATE  
18 FOR PAYMENT OF TORT CLAIMS.  
19 STATE APPROPRIATION..... 9,000,000  
20 SECTION 810. DEPARTMENT OF REVENUE.  
21 THE FOLLOWING AMOUNTS ARE  
22 APPROPRIATED TO THE DEPARTMENT OF  
23 REVENUE: FEDERAL STATE  
24 FOR ADMINISTRATION AND  
25 ENFORCEMENT OF VARIOUS MOTOR  
26 LICENSE FUND TAX REGULATIONS.  
27 STATE APPROPRIATION..... 19,785,000  
28 SECTION 811. PENNSYLVANIA STATE POLICE.  
29 THE FOLLOWING AMOUNTS ARE  
30 APPROPRIATED TO THE PENNSYLVANIA

	FEDERAL	STATE
1 STATE POLICE:		
2 FOR TRANSFER FROM THE MOTOR		
3 LICENSE FUND TO THE GENERAL FUND TO		
4 FINANCE THE TRAFFIC CONTROL AND THE		
5 TRAFFIC SAFETY FACILITIES PROGRAM		
6 OF THE PENNSYLVANIA STATE POLICE.		
7 STATE APPROPRIATION.....		648,741,000
8 FOR TRANSFER FROM THE MOTOR		
9 LICENSE FUND TO THE GENERAL FUND TO		
10 FINANCE LAW ENFORCEMENT INFORMATION		
11 TECHNOLOGY.		
12 STATE APPROPRIATION.....		19,353,000
13 FOR TRANSFER FROM THE MOTOR		
14 LICENSE FUND TO THE GENERAL FUND TO		
15 FINANCE THE STATEWIDE PUBLIC SAFETY		
16 RADIO SYSTEM.		
17 STATE APPROPRIATION.....		39,276,000
18 FOR TRANSFER FROM THE MOTOR		
19 LICENSE FUND TO THE GENERAL FUND TO		
20 FINANCE THE MUNICIPAL POLICE		
21 OFFICERS' EDUCATION AND TRAINING		
22 COMMISSION.		
23 STATE APPROPRIATION.....		1,828,000
24 FOR REPLACEMENT OF PATROL		
25 VEHICLES.		
26 STATE APPROPRIATION.....		12,000,000
27 FOR COMMERCIAL VEHICLE		
28 INSPECTIONS.		
29 STATE APPROPRIATION.....		10,971,000
30 THE FOLLOWING FEDERAL AMOUNTS		

1 ARE APPROPRIATED TO SUPPLEMENT THE  
2 SUM APPROPRIATED FOR COMMERCIAL  
3 VEHICLE INSPECTIONS:

4 (1) "MOTOR CARRIER SAFETY."

5 FEDERAL APPROPRIATION..... 9,602,000

6 FOR MUNICIPAL POLICE TRAINING  
7 GRANTS.

8 STATE APPROPRIATION..... 5,000,000

9 SUBPART B

10 AVIATION RESTRICTED ACCOUNT

11 SECTION 821. DEPARTMENT OF TRANSPORTATION.

12 THE FOLLOWING AMOUNTS ARE

13 APPROPRIATED TO THE DEPARTMENT OF

14 TRANSPORTATION:

FEDERAL

STATE

15 FOR PAYMENT FOR AVIATION

16 OPERATIONS, INCLUDING THE OPERATION

17 AND MAINTENANCE OF STATE-OWNED

18 AIRCRAFT, PAYMENT OF GENERAL

19 EXPENSES, SUPPLIES, PRINTING AND

20 EQUIPMENT; FOR THE DEVELOPMENT AND

21 MAINTENANCE OF STATE AIRPORTS AND

22 THE MAINTENANCE AND REPAIR OF

23 LANDING FIELDS, INTERMEDIATE

24 LANDING FIELDS, LANDING FIELD

25 EQUIPMENT, BEACON SITES AND OTHER

26 NAVIGATION FACILITIES; AND FOR THE

27 ENCOURAGEMENT AND DEVELOPMENT OF

28 CIVIL AERONAUTICS.

29 STATE APPROPRIATION.....

4,051,000

30 FOR AIRPORT DEVELOPMENT.

1 STATE APPROPRIATION..... 5,500,000  
 2 FOR REAL ESTATE TAX REBATE  
 3 PAYMENTS TO PRIVATELY OWNED PUBLIC  
 4 USE AIRPORTS.

5 STATE APPROPRIATION..... 250,000

6 PART IX  
 7 HAZARDOUS MATERIAL RESPONSE FUND  
 8 APPROPRIATIONS  
 9 SECTION 901. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.

10 THE FOLLOWING AMOUNTS ARE

11 APPROPRIATED TO THE PENNSYLVANIA

12 EMERGENCY MANAGEMENT AGENCY: FEDERAL STATE

13 FOR GENERAL ADMINISTRATION AND

14 OPERATIONAL EXPENSES.

15 STATE APPROPRIATION..... 190,000

16 FOR TRAINING PROGRAMS FOR  
 17 HAZARDOUS MATERIAL RESPONSE TEAMS.

18 STATE APPROPRIATION..... 190,000

19 FOR GRANTS TO SUPPORT COUNTIES'  
 20 ACTIVITIES.

21 STATE APPROPRIATION..... 1,347,000

22 FOR PUBLIC AND FACILITY OWNER  
 23 EDUCATION, INFORMATION AND  
 24 PARTICIPATION PROGRAMS.

25 STATE APPROPRIATION..... 190,000

26 PART X  
 27 MILK MARKETING FUND APPROPRIATIONS  
 28 SECTION 1001. MILK MARKETING BOARD.

29 THE FOLLOWING AMOUNTS ARE  
 30 APPROPRIATED TO THE MILK MARKETING

1 BOARD: FEDERAL STATE  
2 FOR THE OPERATION OF THE MILK  
3 MARKETING BOARD.

4 STATE APPROPRIATION..... 2,840,000

5 PART XI  
6 HOME INVESTMENT TRUST FUND  
7 APPROPRIATIONS  
8 SECTION 1101. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

9 THE FOLLOWING AMOUNTS ARE  
10 APPROPRIATED TO THE DEPARTMENT OF

11 COMMUNITY AND ECONOMIC DEVELOPMENT: FEDERAL STATE

12 THE FOLLOWING FEDERAL AMOUNTS  
13 ARE APPROPRIATED FOR THE  
14 ADMINISTRATION OF THE AFFORDABLE  
15 HOUSING ACT:

16 (1) "AFFORDABLE HOUSING ACT  
17 ADMINISTRATION."

18 FEDERAL APPROPRIATION..... 3,500,000

19 PART XII  
20 TUITION ACCOUNT GUARANTEED SAVINGS  
21 PROGRAM FUND APPROPRIATIONS

22 SECTION 1201. TREASURY DEPARTMENT.

23 THE FOLLOWING AMOUNTS ARE  
24 APPROPRIATED TO THE TREASURY

25 DEPARTMENT: FEDERAL STATE

26 FOR THE OPERATION OF THE TUITION  
27 ACCOUNT PROGRAM BUREAU.

28 STATE APPROPRIATION..... 3,220,000

29 PART XIII  
30 BANKING FUND APPROPRIATIONS

1 SECTION 1301. DEPARTMENT OF BANKING AND SECURITIES.

2 THE FOLLOWING AMOUNTS ARE FEDERAL

3 APPROPRIATED TO THE DEPARTMENT OF

4 BANKING AND SECURITIES: STATE

5 FOR GENERAL GOVERNMENT

6 OPERATIONS OF THE DEPARTMENT OF

7 BANKING AND SECURITIES.

8 STATE APPROPRIATION..... 23,235,000

9 PART XIV

10 FIREARM RECORDS CHECK FUND

11 APPROPRIATIONS

12 SECTION 1401. PENNSYLVANIA STATE POLICE.

13 THE FOLLOWING AMOUNTS ARE

14 APPROPRIATED TO THE PENNSYLVANIA

15 STATE POLICE: FEDERAL STATE

16 FOR ACTIVITIES ASSOCIATED WITH

17 THE PURCHASE OF FIREARMS BY

18 INDIVIDUALS.

19 STATE APPROPRIATION..... 4,182,000

20 PART XV

21 BEN FRANKLIN TECHNOLOGY DEVELOPMENT

22 AUTHORITY FUND APPROPRIATIONS

23 SECTION 1501. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

24 THE FOLLOWING AMOUNTS ARE

25 APPROPRIATED TO THE DEPARTMENT OF

26 COMMUNITY AND ECONOMIC DEVELOPMENT: FEDERAL STATE

27 FOR THE BEN FRANKLIN TECHNOLOGY

28 DEVELOPMENT AUTHORITY FUND.

29 STATE APPROPRIATION..... 19,000,000

30 PART XVI

1 OIL AND GAS LEASE FUND APPROPRIATION  
2 SECTION 1601. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.

3 THE FOLLOWING AMOUNTS ARE

4 APPROPRIATED TO THE DEPARTMENT OF

5 CONSERVATION AND NATURAL RESOURCES: FEDERAL STATE

6 FOR STATE PARKS OPERATIONS.

7 STATE APPROPRIATION..... 43,588,000

8 FOR STATE FORESTS OPERATIONS.

9 STATE APPROPRIATION..... 21,412,000

10 PART XVII

11 HOME IMPROVEMENT ACCOUNT APPROPRIATIONS

12 SECTION 1701. ATTORNEY GENERAL.

13 THE FOLLOWING AMOUNTS ARE

14 APPROPRIATED TO THE ATTORNEY

15 GENERAL: FEDERAL STATE

16 FOR HOME IMPROVEMENT CONSUMER

17 PROTECTION.

18 STATE APPROPRIATION..... 2,363,000

19 PART XVIII

20 CIGARETTE FIRE SAFETY

21 AND FIREFIGHTER PROTECTION

22 ACT ENFORCEMENT FUND APPROPRIATIONS

23 SECTION 1801. ATTORNEY GENERAL.

24 THE FOLLOWING AMOUNTS ARE

25 APPROPRIATED TO THE ATTORNEY

26 GENERAL: FEDERAL STATE

27 FOR CIGARETTE FIRE SAFETY AND

28 FIREFIGHTER PROTECTION ENFORCEMENT.

29 STATE APPROPRIATION..... 250,000

30 PART XVIII-A

1 COMMONWEALTH FINANCING AUTHORITY  
2 DEBT SERVICE RESTRICTED REVENUE ACCOUNT  
3 SECTION 1801-A. DEPARTMENT OF COMMUNITY AND ECONOMIC  
4 DEVELOPMENT.

5 THE FOLLOWING AMOUNTS ARE  
6 APPROPRIATED TO THE DEPARTMENT OF  
7 COMMUNITY AND ECONOMIC

8 DEVELOPMENT: FEDERAL STATE

9 FOR TRANSFER FROM THE  
10 COMMONWEALTH FINANCING AUTHORITY  
11 DEBT SERVICE RESTRICTED REVENUE  
12 ACCOUNT.

13 STATE APPROPRIATION..... 136,400,000

14 PART XVIII-B  
15 INSURANCE REGULATION AND  
16 OVERSIGHT FUND APPROPRIATIONS  
17 SECTION 1801-B. INSURANCE DEPARTMENT.

18 THE FOLLOWING AMOUNTS ARE  
19 APPROPRIATED TO THE INSURANCE  
20 DEPARTMENT: FEDERAL STATE

21 FOR GENERAL GOVERNMENT  
22 OPERATIONS OF THE INSURANCE  
23 DEPARTMENT.

24 STATE APPROPRIATION..... 27,291,000

25 PART XVIII-C  
26 PENNSYLVANIA RACEHORSE DEVELOPMENT  
27 RESTRICTED RECEIPT ACCOUNT APPROPRIATIONS  
28 SECTION 1801-C. DEPARTMENT OF AGRICULTURE.

29 THE FOLLOWING AMOUNTS ARE  
30 APPROPRIATED TO THE DEPARTMENT OF

	FEDERAL	STATE
1	AGRICULTURE:	
2	FOR TRANSFER FROM THE	
3	PENNSYLVANIA RACEHORSE	
4	DEVELOPMENT RESTRICTED RECEIPT	
5	ACCOUNT TO THE STATE FARM	
6	PRODUCTS SHOW FUND.	
7	STATE APPROPRIATION.....	5,000,000
8	FOR THE ANIMAL HEALTH	
9	COMMISSION.	
10	STATE APPROPRIATION.....	5,350,000
11	FOR THE PENNSYLVANIA	
12	VETERINARY LABORATORY SYSTEM.	
13	STATE APPROPRIATION.....	5,309,000
14	FOR PAYMENTS TO PENNSYLVANIA	
15	FAIRS.	
16	STATE APPROPRIATION.....	4,000,000
17	PART XVIII-D	
18	(RESERVED)	
19	PART XVIII-E	
20	MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS	
21	SECTION 1801-E. DEPARTMENT OF TRANSPORTATION.	
22	THE FOLLOWING AMOUNTS ARE	
23	APPROPRIATED TO THE DEPARTMENT OF	
24	TRANSPORTATION:	
25	FOR PENNPORTS - PHILADELPHIA	
26	REGIONAL PORT AUTHORITY DEBT	
27	SERVICE.	
28	STATE APPROPRIATION.....	4,609,000
29	PART XVIII-F	
30	STATE RACING FUND APPROPRIATIONS	

1 SECTION 1801-F. DEPARTMENT OF AGRICULTURE.

2 THE FOLLOWING AMOUNTS ARE  
3 APPROPRIATED TO THE DEPARTMENT OF

4 AGRICULTURE: FEDERAL STATE

5 FOR THE STATE RACING

6 COMMISSION.

7 STATE APPROPRIATION..... 8,434,000

8 FOR THE PENNSYLVANIA EQUINE

9 TOXICOLOGY AND RESEARCH

10 LABORATORY.

11 STATE APPROPRIATION..... 11,720,000

12 FOR HORSE RACING PROMOTION.

13 STATE APPROPRIATION..... 2,393,000

14 FOR ADMINISTRATION OF

15 PENNSYLVANIA STATE FAIRS.

16 STATE APPROPRIATION..... 207,000

17 SECTION 1802-F. DEPARTMENT OF REVENUE.

18 THE FOLLOWING AMOUNTS ARE  
19 APPROPRIATED TO THE DEPARTMENT OF

20 REVENUE: FEDERAL STATE

21 FOR ADMINISTRATION OF RACING

22 REVENUE COLLECTIONS.

23 STATE APPROPRIATION..... 238,000

24 PART XVIII-G

25 ABLE SAVINGS PROGRAM FUND APPROPRIATIONS

26 SECTION 1801-G. TREASURY DEPARTMENT.

27 THE FOLLOWING AMOUNTS ARE  
28 APPROPRIATED TO THE TREASURY

29 DEPARTMENT: FEDERAL STATE

30 FOR THE OPERATION OF THE

1 PENNSYLVANIA ABLE SAVINGS

2 PROGRAM.

3 STATE APPROPRIATION..... 1,130,000

4 PART XIX

5 ADDITIONAL APPROPRIATIONS FOR

6 FISCAL YEAR 2016-2017

7 SUBPART A

8 GENERAL PROVISIONS

9 SECTION 1901. (RESERVED).

10 SECTION 1902. STATE APPROPRIATIONS.

11 (A) GENERAL FUND.--THE FOLLOWING SUMS SET FORTH IN THIS  
12 PART, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
13 SPECIFICALLY APPROPRIATED FROM THE GENERAL FUND TO THE SEVERAL  
14 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE AND LEGISLATIVE  
15 DEPARTMENTS OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,  
16 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY  
17 ELECTED OR APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH,  
18 FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR  
19 THE PURCHASE OR RENTAL OF GOODS AND SERVICES, PRINTING, PUBLIC  
20 ADVERTISING BY OR THROUGH ANY MEDIUM, EQUIPMENT, LAND AND  
21 BUILDINGS AND FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY  
22 LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE  
23 DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
24 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
25 2016, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
26 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2016.

27 (B) STATE LOTTERY FUND.--THE FOLLOWING SUMS SET FORTH IN  
28 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
29 SPECIFICALLY APPROPRIATED FROM THE STATE LOTTERY FUND TO THE  
30 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT

1 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
2 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
3 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
4 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
5 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS  
6 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
7 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
8 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
9 2016, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
10 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2016.

11 (C) TOBACCO SETTLEMENT FUND.--THE FOLLOWING SUMS SET FORTH  
12 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
13 SPECIFICALLY APPROPRIATED FROM THE TOBACCO SETTLEMENT FUND TO  
14 THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF  
15 THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
16 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
17 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
18 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
19 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS  
20 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
21 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
22 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
23 2016, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
24 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2016.

25 SUBPART B

26 GENERAL FUND APPROPRIATIONS

27 SECTION 1911. DEPARTMENT OF AGING.

28 THE FOLLOWING AMOUNTS ARE  
29 APPROPRIATED TO THE DEPARTMENT OF  
30 AGING TO SUPPLEMENT THE SUM

1 APPROPRIATED FOR ATTENDANT CARE: FEDERAL STATE

2 (1) "MEDICAL ASSISTANCE -  
3 ATTENDANT CARE."

4 FEDERAL APPROPRIATION..... 48,648,000

5 SECTION 1912. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

6 THE FOLLOWING AMOUNTS ARE

7 APPROPRIATED TO THE DEPARTMENT OF

8 COMMUNITY AND ECONOMIC DEVELOPMENT: FEDERAL STATE

9 THE FOLLOWING FEDERAL AMOUNTS

10 ARE APPROPRIATED TO THE DEPARTMENT

11 OF COMMUNITY AND ECONOMIC

12 DEVELOPMENT:

13 (1) "FEDERAL GRANT  
14 INITIATIVES."

15 FEDERAL APPROPRIATION..... 3,000,000

16 SECTION 1913. DEPARTMENT OF DRUG AND ALCOHOL PROGRAMS.

17 THE FOLLOWING FEDERAL AMOUNTS

18 ARE APPROPRIATED TO SUPPLEMENT THE

19 SUM APPROPRIATED FOR ASSISTANCE TO

20 DRUG AND ALCOHOL PROGRAMS: FEDERAL STATE

21 (1) "OPIOID - STATE TARGETED  
22 RESPONSE."

23 FEDERAL APPROPRIATION..... 26,508,000

24 SECTION 1914. DEPARTMENT OF HEALTH.

25 THE FOLLOWING FEDERAL AMOUNTS

26 ARE APPROPRIATED TO THE DEPARTMENT

27 OF HEALTH TO SUPPLEMENT THE SUM

28 APPROPRIATED FOR THE STATE

29 LABORATORY: FEDERAL STATE

30 (1) "EPIDEMIOLOGY AND

1 LABORATORY SURVEILLANCE AND  
2 RESPONSE."

3 FEDERAL APPROPRIATION..... 11,209,000

4 SECTION 1915. DEPARTMENT OF HUMAN SERVICES.

5 THE FOLLOWING AMOUNTS ARE  
6 APPROPRIATED TO THE DEPARTMENT OF  
7 HUMAN SERVICES:

FEDERAL STATE

8 FOR SUPPLEMENTAL GRANTS TO THE  
9 AGED, BLIND AND DISABLED.

10 STATE APPROPRIATION..... 132,284,000

11 FOR PAYMENT TO THE FEDERAL  
12 GOVERNMENT FOR THE MEDICARE DRUG  
13 PROGRAM.

14 STATE APPROPRIATION..... 658,816,000

15 FOR PRIMARY HEALTH CARE AND  
16 PREVENTIVE SERVICES FOR ELIGIBLE  
17 MEDICAL ASSISTANCE RECIPIENTS IN  
18 THE FEE-FOR-SERVICE DELIVERY  
19 SYSTEM.

20 STATE APPROPRIATION..... 456,085,000

21 FOR MEDICAL ASSISTANCE PAYMENTS  
22 - CAPITATION PLANS. FOR PROVISION  
23 OF OUTPATIENT SERVICES AND  
24 INPATIENT HOSPITAL SERVICES TO  
25 ELIGIBLE PERSONS ENROLLED IN AN  
26 APPROVED CAPITATION PLAN.

27 STATE APPROPRIATION..... 3,687,490,000

28 FOR LONG-TERM CARE.

29 STATE APPROPRIATION..... 1,036,778,000

30 FOR HOME-BASED AND COMMUNITY-

1 BASED SERVICES.

2 STATE APPROPRIATION..... 351,350,000

3 THE FOLLOWING FEDERAL AMOUNTS

4 ARE APPROPRIATED TO SUPPLEMENT THE

5 SUM APPROPRIATED FOR HOME-BASED AND

6 COMMUNITY-BASED SERVICES:

7 (1) "MEDICAL ASSISTANCE - HOME-

8 BASED AND COMMUNITY-BASED

9 SERVICES."

10 FEDERAL APPROPRIATION..... 513,051,000

11 FOR INTELLECTUAL DISABILITIES -

12 COMMUNITY WAIVER PROGRAM.

13 STATE APPROPRIATION..... 1,331,661,000

14 FOR SERVICES TO PERSONS WITH

15 DISABILITIES.

16 STATE APPROPRIATION..... 419,874,000

17 THE FOLLOWING FEDERAL AMOUNTS

18 ARE APPROPRIATED TO SUPPLEMENT THE

19 SUM APPROPRIATED FOR SERVICES TO

20 PERSONS WITH DISABILITIES:

21 (1) "MEDICAL ASSISTANCE -

22 SERVICES TO PERSONS WITH

23 DISABILITIES."

24 FEDERAL APPROPRIATION..... 458,862,000

25 FOR ATTENDANT CARE.

26 STATE APPROPRIATION..... 218,503,000

27 THE FOLLOWING FEDERAL AMOUNTS

28 ARE APPROPRIATED TO SUPPLEMENT THE

29 SUM APPROPRIATED FOR ATTENDANT

30 CARE:

1       (1) "MEDICAL ASSISTANCE -  
2 ATTENDANT CARE."  
3            FEDERAL APPROPRIATION.....       201,917,000  
4       FOR MEDICAL ASSISTANCE - WORKERS  
5 WITH DISABILITIES.  
6            STATE APPROPRIATION.....                       35,820,000  
7       THE FOLLOWING FEDERAL AMOUNTS  
8 ARE APPROPRIATED TO SUPPLEMENT THE  
9 SUM APPROPRIATED FOR MEDICAL  
10 ASSISTANCE WORKERS WITH  
11 DISABILITIES 'MEDICAL ASSISTANCE -  
12 WORKERS WITH DISABILITIES'  
13            FEDERAL APPROPRIATION.....       39,996,000  
14       THE FOLLOWING FEDERAL AMOUNTS  
15 ARE APPROPRIATED TO SUPPLEMENT THE  
16 SUM APPROPRIATED FOR CHILD-CARE  
17 SERVICES:  
18       (1) "CCDFBG - CHILD-CARE  
19 SERVICES."  
20            FEDERAL APPROPRIATION.....       280,463,000  
21       THE FOLLOWING FEDERAL AMOUNTS  
22 ARE APPROPRIATED TO SUPPLEMENT THE  
23 SUM APPROPRIATED FOR EARLY  
24 INTERVENTION SERVICES:  
25       (1) "EDUCATION FOR CHILDREN  
26 WITH DISABILITIES - EARLY  
27 INTERVENTION."  
28            FEDERAL APPROPRIATION.....       22,385,000  
29       THE FOLLOWING FEDERAL AMOUNTS  
30 ARE APPROPRIATED TO SUPPLEMENT THE

1 SUM APPROPRIATED FOR DOMESTIC

2 VIOLENCE PROGRAMS:

3 (1) "FAMILY VIOLENCE PREVENTION  
4 SERVICES."

5 FEDERAL APPROPRIATION..... 3,389,000

6 THE FOLLOWING FEDERAL AMOUNTS  
7 ARE APPROPRIATED TO SUPPLEMENT THE  
8 SUM APPROPRIATED FOR THE INSURANCE  
9 DEPARTMENT:

10 "INSURANCE MARKET REFORM."

11 FEDERAL APPROPRIATION..... 805,000

12 SUBPART C

13 LOTTERY FUND APPROPRIATIONS

14 SECTION 1921. DEPARTMENT OF AGING.

15 THE FOLLOWING FEDERAL AMOUNTS  
16 ARE APPROPRIATED TO THE DEPARTMENT  
17 OF AGING:

18 FOR TRANSFER FROM THE STATE  
19 LOTTERY FUND TO THE PHARMACEUTICAL  
20 ASSISTANCE FUND.

21 STATE APPROPRIATION..... 185,000,000

22 SUBPART D

23 TOBACCO SETTLEMENT FUND APPROPRIATIONS

24 SECTION 1951. DEPARTMENT OF HUMAN SERVICES.

25 FOR MEDICAL ASSISTANCE - LONG-  
26 TERM CARE.

27 STATE APPROPRIATION..... 133,779,000

28 SUBPART E

29 MISCELLANEOUS PROVISIONS FOR 2016-2017

30 SECTION 1961. LAPSING OF UNUSED FUNDS.

1 EXCEPT AS OTHERWISE PROVIDED BY LAW, THAT PART OF ALL  
2 APPROPRIATIONS IN PART XIX UNEXPENDED, UNCOMMITTED OR  
3 UNENCUMBERED AS OF JUNE 30, 2017, SHALL AUTOMATICALLY LAPSE AS  
4 OF THAT DATE.

5 PART XX

6 SPECIAL PROVISIONS FOR FEDERAL FUNDS

7 FOR 2017-2018

8 SECTION 2001. GENERAL FUND REPOSITORY FOR FEDERAL FUNDS.

9 ALL MONEY RECEIVED FROM THE FEDERAL GOVERNMENT AS  
10 CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENTS OR AGENCIES OF  
11 THE COMMONWEALTH OR THE PROGRAMS HEREIN PROVIDED SHALL BE PAID  
12 INTO THE GENERAL FUND.

13 SECTION 2002. LIMITATION ON ENCUMBERING OR SPENDING FEDERAL  
14 FUNDS.

15 FEDERAL FUNDS SHALL BE ENCUMBERED OR SPENT ONLY TO THE EXTENT  
16 THAT SUCH FUNDS ARE ESTIMATED AS BEING AVAILABLE DURING THE  
17 FISCAL YEAR OF THE COMMONWEALTH.

18 SECTION 2003. APPROPRIATION OF PRIOR UNSPENT FEDERAL FUNDS.

19 (A) GENERAL RULE.--ANY FEDERAL MONEY WHICH HAS BEEN  
20 PREVIOUSLY APPROPRIATED BY THE GENERAL ASSEMBLY AND AUTHORIZED  
21 OR ALLOCATED BY THE FEDERAL GOVERNMENT BUT REMAINS UNSPENT FROM  
22 PRIOR FISCAL YEARS AND WILL NOT BE RENEWED FOR FISCAL YEAR 2017-  
23 2018 IS HEREBY APPROPRIATED.

24 (B) DEPARTMENT OF HEALTH AND HUMAN SERVICES.--THE FEDERAL  
25 APPROPRIATIONS TO THE DEPARTMENT OF HEALTH AND HUMAN SERVICES  
26 INCLUDE ANY PRIOR EARNINGS THAT MAY BE RECEIVED DURING FISCAL  
27 YEAR 2017-2018. IN ADDITION TO THE AMOUNTS SPECIFICALLY  
28 APPROPRIATED HEREIN TO THE DEPARTMENT OF HEALTH AND HUMAN  
29 SERVICES, ALL MONEY APPROPRIATED FROM THE FEDERAL GOVERNMENT  
30 DURING ANY PREVIOUS FISCAL YEAR WHICH ARE EXPECTED TO BE

1 RECEIVED AS REIMBURSEMENTS MAY BE CARRIED FORWARD UNTIL JUNE 30,  
2 2018, TO THE EXTENT THAT OBLIGATIONS ARE CARRIED FORWARD. IN  
3 ADDITION, ANY REIMBURSEMENTS ACTUALLY RECEIVED TO SUPPORT SUCH  
4 OBLIGATIONS MAY ALSO BE CARRIED FORWARD.

5 SECTION 2004. SUBGRANTS BETWEEN FEDERAL FUND APPROPRIATIONS.

6 SUBGRANTS MAY BE MADE BETWEEN FEDERAL APPROPRIATIONS WITHOUT  
7 FURTHER APPROVAL OF THE GENERAL ASSEMBLY. THE SECRETARY OF THE  
8 BUDGET SHALL SUBMIT A LIST OF SUBGRANTS TO THE CHAIRMAN AND  
9 MINORITY CHAIRMAN OF THE APPROPRIATIONS COMMITTEE OF THE SENATE  
10 AND THE CHAIRMAN AND MINORITY CHAIRMAN OF THE APPROPRIATIONS  
11 COMMITTEE OF THE HOUSE OF REPRESENTATIVES QUARTERLY. NO SUBGRANT  
12 TO A STATE AGENCY, HOWEVER, MAY BE MADE FROM A RESTRICTED  
13 RECEIPT ACCOUNT WITHOUT A SPECIFIC APPROPRIATION BY THE GENERAL  
14 ASSEMBLY.

15 SECTION 2005. UTILIZATION OF EMERGENCY FEDERAL FUNDS.

16 (A) NATURAL DISASTERS AND CIVIL DISOBEDIENCE.--FEDERAL FUNDS  
17 AVAILABLE FOR COSTS AND DAMAGES RESULTING FROM NATURAL DISASTERS  
18 OR CIVIL DISOBEDIENCE MAY BE ADDED TO AN APPROPRIATION CONTAINED  
19 IN THIS ACT OR TO FUNDS APPROPRIATED OR MAY BE USED FOR THE  
20 PURPOSES PRESCRIBED BY THE FEDERAL GOVERNMENT.

21 (B) OTHER EMERGENCIES.--IN ADDITION TO THE MONEY  
22 APPROPRIATED BY THIS ACT, ALL MONEY RECEIVED FROM THE FEDERAL  
23 GOVERNMENT FOR THE PURPOSE OF DISASTER ASSISTANCE OR RELIEF, OR  
24 OTHER MONEY RECEIVED AS A DIRECT RESULT OF TERRORIST ACTS, MONEY  
25 FOR HOMELAND SECURITY AND DEFENSE AND MONEY FOR AVIAN  
26 FLU/PANDEMIC PREPAREDNESS SHALL BE PAID INTO THE GENERAL FUND  
27 AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO THE  
28 DEPARTMENTS, BOARDS, COMMISSIONS OR AGENCIES DESIGNATED BY THE  
29 GOVERNOR.

30 (C) EXECUTIVE AUTHORIZATION.--IN THE EVENT OF ANY EMERGENCY

1 SITUATION IN WHICH THE GENERAL ASSEMBLY CANNOT ACT IN SUFFICIENT  
2 TIME, THE GOVERNOR IS AUTHORIZED THROUGH EXECUTIVE AUTHORIZATION  
3 TO PROVIDE UP TO \$10,000,000 IN FEDERAL FUNDS TO ALLEVIATE THE  
4 EMERGENCY SITUATION.

5 (D) DEFINITION.--FOR THE PURPOSES OF THIS SECTION,  
6 "EMERGENCY" IS DEFINED AS ANY SITUATION IN WHICH THERE IS A  
7 CHANCE OF OR WHICH MAY RESULT IN SUBSTANTIAL HUMAN SUFFERING.  
8 SECTION 2006. TRANSFER OF FUNDS FROM TANFBG TO CCDFBG AND SSBG.

9 IN ACCORDANCE WITH FEDERAL LAW WHICH PERMITS THE TRANSFER OF  
10 FUNDS FROM THE TANFBG TO THE CCDFBG AND SSBG, THE DEPARTMENT OF  
11 HEALTH AND HUMAN SERVICES, UPON APPROVAL OF THE SECRETARY OF THE  
12 BUDGET, MAY MAKE SUCH TRANSFERS OF FUNDS PROVIDED THAT ANY SUCH  
13 TRANSFER WILL NOT RESULT IN A DEFICIT IN ANY APPROPRIATION FROM  
14 WHICH FUNDS ARE TRANSFERRED. THE SECRETARY OF THE BUDGET SHALL  
15 PROVIDE 10 DAYS PRIOR NOTIFICATION OF ANY SUCH TRANSFERS TO THE  
16 CHAIRMAN AND THE MINORITY CHAIRMAN OF THE APPROPRIATIONS  
17 COMMITTEE OF THE SENATE AND THE CHAIRMAN AND MINORITY CHAIRMAN  
18 OF THE APPROPRIATIONS COMMITTEE OF THE HOUSE OF REPRESENTATIVES.

19 PART XXI

20 MISCELLANEOUS PROVISIONS

21 FOR 2017-2018

22 SECTION 2101. PRIOR LAWS UNAFFECTED.

23 THIS ACT IS NOT INTENDED TO BE INCONSISTENT WITH OR TO REPEAL  
24 ANY PROVISION OF ANY ACT ENACTED AT THIS OR ANY PRIOR SESSION OF  
25 THE GENERAL ASSEMBLY REGULATING THE PURCHASE OF SUPPLIES, THE  
26 ORDERING OF PRINTING AND BINDING, THE PURCHASE, MAINTENANCE AND  
27 USE OF AUTOMOBILES, THE METHOD OF MAKING PAYMENTS FROM THE STATE  
28 TREASURY FOR ANY PURPOSE OR THE FUNCTIONING OF ANY  
29 ADMINISTRATIVE DEPARTMENT, BOARD OR COMMISSION.

30 SECTION 2102. COMPLIANCE WITH OTHER LAW BEFORE FUNDS AVAILABLE.

1 NO APPROPRIATION MADE BY THIS ACT TO ANY DEPARTMENT, BOARD,  
2 COMMISSION OR AGENCY OF THE EXECUTIVE DEPARTMENT SHALL BE  
3 AVAILABLE UNLESS AND UNTIL THE DEPARTMENT, BOARD, COMMISSION OR  
4 AGENCY HAS COMPLIED WITH SECTIONS 615 AND 616 OF THE ACT OF  
5 APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE ADMINISTRATIVE  
6 CODE OF 1929.

7 SECTION 2103. CONTRACTS PREREQUISITE TO ENCUMBERING OR  
8 COMMITTING FUNDS.

9 FUNDS AVAILABLE TO AGENCIES, BOARDS, DEPARTMENTS, COMMISSIONS  
10 OR OTHER GOVERNMENTAL ENTITIES UNDER THIS ACT FOR THE  
11 PROCUREMENT OF SUPPLIES, SERVICES OR CONSTRUCTION SHALL NOT BE  
12 AVAILABLE FOR PAYMENT OF OR TO BE COMMITTED TO OR ENCUMBERED FOR  
13 PAYMENT OF ANY SUCH PROCUREMENT UNLESS AND UNTIL THE AGENCY,  
14 BOARD, DEPARTMENT OR OTHER GOVERNMENTAL ENTITY HAS COMPLIED WITH  
15 ALL OF THE REQUIREMENTS APPLICABLE TO THE PROCUREMENT THAT ARE  
16 SET OUT IN 62 PA.C.S. (RELATING TO PROCUREMENT) AND IN THE  
17 POLICIES, PROCEDURES AND REGULATIONS INSTITUTED IN ACCORDANCE  
18 WITH THAT CODE.

19 SECTION 2104. MINORITY BUSINESS SET-ASIDES.

20 (A) DUTY TO REPORT.--EACH DEPARTMENT OR OTHER  
21 INSTRUMENTALITY OF THE COMMONWEALTH LISTED IN SUBPART A OF PART  
22 II AUTHORIZED TO CONTRACT FOR BUILDINGS, HIGHWAYS, COMMODITIES,  
23 EQUIPMENT, SUPPLIES OR SERVICES SHALL REPORT TO THE GENERAL  
24 ASSEMBLY ALL INFORMATION PERTINENT TO ANTICIPATED PROCUREMENT  
25 NEEDS AT THE BEGINNING OF EACH FISCAL YEAR AND EACH FISCAL  
26 QUARTER THEREAFTER.

27 (B) DEFINITION.--AS USED IN THIS SECTION, THE TERM "MINORITY  
28 BUSINESS" MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE  
29 ACT OF JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE  
30 PENNSYLVANIA MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.

1 SECTION 2105. APPROPRIATION OF FUNDS FROM MISCELLANEOUS  
2 SOURCES.

3 IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS ACT:

4 (1) MONEY RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD  
5 SUPPLIES FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT  
6 INMATES, BY AN INSTITUTION AND MONEY RECEIVED FROM THE  
7 PROCEEDS FROM THE SALE OF ANY PRODUCTS OF THE SOIL, MEATS,  
8 LIVESTOCK, TIMBER OR OTHER MATERIALS SOLD BY A DEPARTMENT OR  
9 AGENCY OF THE COMMONWEALTH SHALL BE PAID INTO THE GENERAL  
10 FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO  
11 THE SEVERAL RESPECTIVE INSTITUTIONS FOR THE OPERATION AND  
12 MAINTENANCE OF THE INSTITUTIONS.

13 (2) MONEY RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE  
14 FEDERAL GOVERNMENT, AS CONTRIBUTIONS FOR THE PROGRAMS  
15 PROVIDED HEREIN OR AS PAYMENT FOR SERVICES OR MATERIALS  
16 FURNISHED BY ONE INSTITUTION TO ANOTHER, EXCEPT THOSE  
17 COLLECTIONS DESIGNATED AS REVENUES, SHALL BE PAID INTO THE  
18 GENERAL FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL  
19 FUND FOR THE PURPOSES OF THE RESPECTIVE APPROPRIATIONS.

20 (3) MONEY RECEIVED BY A DEPARTMENT OR AGENCY OF THE  
21 COMMONWEALTH FROM ANY OTHER SOURCES, EXCEPT THE FEDERAL  
22 GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT  
23 OR AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED  
24 IN THIS ACT SHALL BE PAID INTO THE GENERAL FUND AND CREDITED  
25 TO THE APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF  
26 THE ACT.

27 SECTION 2106. LAPSING OF UNUSED FUNDS.

28 (A) GENERAL RULE.--EXCEPT AS OTHERWISE PROVIDED BY LAW OR BY  
29 THIS SECTION, THAT PART OF ALL APPROPRIATIONS IN PARTS II, III,  
30 IV, V, VI, VII, VIII, IX, X, XI, XII, XIII, XIV, XV, XVI, XVII,

1 XVIII, XVIII-A, XVIII-B, XVIII-C, XVIII-E, XVIII-F AND XVIII-G  
2 UNEXPENDED, UNCOMMITTED OR UNENCUMBERED AS OF JUNE 30, 2018,  
3 SHALL AUTOMATICALLY LAPSE AS OF THAT DATE.

4 (B) EXCEPTIONS.--

5 (1) THE APPROPRIATION IN PART II TO THE HEALTH CARE COST  
6 CONTAINMENT COUNCIL SHALL BE A CONTINUING APPROPRIATION.

7 (2) THE APPROPRIATIONS IN PART II TO THE STATE  
8 GOVERNMENT SUPPORT AGENCIES SHALL BE CONTINUING  
9 APPROPRIATIONS.

10 (3) THE APPROPRIATION IN PART II TO THE SUPREME COURT  
11 FOR THE UNIFIED JUDICIAL SYSTEM SECURITY PROGRAM SHALL BE A  
12 CONTINUING APPROPRIATION.

13 (4) THE APPROPRIATIONS IN PART II TO THE GENERAL  
14 ASSEMBLY SHALL BE CONTINUING APPROPRIATIONS.

15 SECTION 2107. APPELLATE COURTS APPROPRIATION CONTINGENCY.

16 THE FUNDS APPROPRIATED IN PARTS II AND XIX TO THE SUPREME,  
17 SUPERIOR AND COMMONWEALTH COURTS FOR JUSTICE AND JUDGE EXPENSES  
18 ARE CONTINGENT UPON A VOUCHERED EXPENSE ACCOUNT PLAN BEING  
19 CONTINUED BY THE SUPREME COURT.

20 SECTION 2108. TRANSFER OF EXCESS FUNDS.

21 THE GOVERNOR MAY TRANSFER ANY EXCESS MONEY IN THOSE FUNDS  
22 RECEIVING PROCEEDS OF COMMONWEALTH OF PENNSYLVANIA GENERAL  
23 OBLIGATION BONDS IN EXCESS OF THE AMOUNT NECESSARY FOR THE  
24 PURPOSES FOR WHICH THE BONDS WERE ISSUED TO THE APPROPRIATE  
25 SINKING FUND FOR PAYMENT OF DEBT SERVICE DUE ON OUTSTANDING  
26 BONDS. IF SUCH EXCESS FUNDS, TOGETHER WITH ANY AVAILABLE  
27 BALANCE, EXCEED THE AMOUNT OF DEBT SERVICE REMAINING TO BE PAID,  
28 THE FUNDS SHALL BE TRANSFERRED TO THE GENERAL FUND OR TO THE  
29 APPROPRIATE SPECIAL FUND RESPONSIBLE FOR SUCH DEBT SERVICE.

30 SECTION 2109. TRANSFERS FOR GOVERNMENT SUPPORT AGENCIES.

1 DURING FISCAL YEAR 2017-2018, ANY PRIOR YEAR AMOUNT  
2 UNEXPENDED ON THE EFFECTIVE DATE OF THIS SECTION MAY, UPON THE  
3 WRITTEN CONCURRENCE OF THE PRESIDENT PRO TEMPORE OF THE SENATE,  
4 THE MAJORITY LEADER OF THE SENATE, THE SPEAKER OF THE HOUSE OF  
5 REPRESENTATIVES AND THE MAJORITY LEADER OF THE HOUSE OF  
6 REPRESENTATIVES, BE TRANSFERRED BETWEEN ANY OF THE FOLLOWING  
7 ACCOUNTS:

- 8 (1) LEGISLATIVE REFERENCE BUREAU.
- 9 (2) LEGISLATIVE BUDGET AND FINANCE COMMITTEE.
- 10 (3) LEGISLATIVE DATA PROCESSING COMMITTEE.
- 11 (4) JOINT STATE GOVERNMENT COMMISSION.
- 12 (5) LOCAL GOVERNMENT COMMISSION.
- 13 (6) LEGISLATIVE AUDIT ADVISORY COMMISSION.
- 14 (7) CENTER FOR RURAL PENNSYLVANIA.
- 15 (8) COMMONWEALTH MAIL PROCESSING CENTER.
- 16 (9) JOINT LEGISLATIVE AIR AND WATER POLLUTION CONTROL  
17 AND CONSERVATION COMMITTEE.
- 18 (10) LEGISLATIVE REAPPORTIONMENT COMMISSION.
- 19 (11) INDEPENDENT REGULATORY REVIEW COMMISSION.
- 20 (12) CAPITOL PRESERVATION COMMITTEE.
- 21 (13) PENNSYLVANIA COMMISSION ON SENTENCING.
- 22 (14) HOST STATE COMMITTEE EXPENSES - CSG.
- 23 (15) RESTRICTED ACCOUNT FOR LEAVE PAYOUT EXPENSES.

24 SECTION 2110. TRANSFERS FOR LEGISLATIVE REAPPORTIONMENT  
25 COMMISSION.

26 THE APPROPRIATION MADE IN THIS ACT OR IN ANY OTHER FISCAL  
27 YEAR TO THE LEGISLATIVE REAPPORTIONMENT COMMISSION REMAINING  
28 UNEXPENDED AND UNENCUMBERED ON THE EFFECTIVE DATE OF THIS  
29 SECTION MAY, UPON THE WRITTEN CONCURRENCE OF THE PRESIDENT PRO  
30 TEMPORE OF THE SENATE, THE MAJORITY LEADER OF THE SENATE, THE

1 SPEAKER OF THE HOUSE OF REPRESENTATIVES AND THE MAJORITY LEADER  
2 OF THE HOUSE OF REPRESENTATIVES, BE TRANSFERRED TO ANY OTHER  
3 ACCOUNT OF THE SENATE AND THE HOUSE OF REPRESENTATIVES, AS THEY  
4 DEEM NECESSARY.

5 SECTION 2111. ADMINISTRATION OF HUMAN SERVICES BLOCK GRANT.

6 THE DEPARTMENT OF HEALTH AND HUMAN SERVICES SHALL ALLOCATE  
7 AND DISBURSE APPROPRIATIONS IN THIS ACT FOR THE HUMAN SERVICES  
8 BLOCK GRANT PILOT PROGRAM ESTABLISHED UNDER ARTICLE XIV-B OF THE  
9 ACT OF JUNE 13, 1967 (P.L.31, NO.21), KNOWN AS THE HUMAN  
10 SERVICES CODE, TO COUNTIES PARTICIPATING IN THAT PROGRAM. EACH  
11 SUCH COUNTY MAY ADJUST THE EXPENDITURE OF ITS HUMAN SERVICES  
12 BLOCK GRANT PILOT PROGRAM ALLOCATION BETWEEN THOSE  
13 APPROPRIATIONS IN ACCORDANCE WITH, AND AS AUTHORIZED BY, THE  
14 APPLICABLE PROVISION OF ARTICLE XIV-B OF THE HUMAN SERVICES  
15 CODE.

16 PART XXII

17 EFFECTIVE DATE

18 SECTION 2201. RETROACTIVITY.

19 IF THIS SECTION TAKES EFFECT AFTER JULY 1, 2017, THIS ACT  
20 SHALL APPLY RETROACTIVELY TO JULY 1, 2017.

21 SECTION 2202. EFFECTIVE DATE.

22 THIS ACT SHALL TAKE EFFECT AS FOLLOWS:

23 (1) THIS SECTION SHALL TAKE EFFECT IMMEDIATELY.

24 (2) THE REMAINDER OF THIS ACT SHALL TAKE EFFECT JULY 1,  
25 2017, OR IMMEDIATELY, WHICHEVER IS LATER.