
THE GENERAL ASSEMBLY OF PENNSYLVANIA

SENATE BILL

No. 1466 Session of
2012

INTRODUCED BY CORMAN, MARCH 30, 2012

AS AMENDED ON SECOND CONSIDERATION, HOUSE OF REPRESENTATIVES,
JUNE 5, 2012

AN ACT

1 To provide from the General Fund for the expenses of the
2 Executive and Judicial Departments and the State Government
3 Support Agencies and the General Assembly of the
4 Commonwealth, the public debt and the public schools for the
5 fiscal year July 1, 2012, to June 30, 2013, for certain
6 institutions and organizations, and for the payment of bills
7 incurred and remaining unpaid at the close of the fiscal year
8 ending June 30, 2012; to provide appropriations from the
9 State Lottery Fund, the Tobacco Settlement Fund, the Aviation
10 Restricted Revenue Account, the Hazardous Material Response
11 Fund, the State Stores Fund, the Milk Marketing Fund, the
12 Home Investment Trust Fund, the Emergency Medical Services
13 Operating Fund, the Tuition Payment Fund, the Banking and
14 Securities Department Fund, the Firearm Records Check Fund,
15 the Ben Franklin Technology Development Authority Fund, the
16 Oil and Gas Lease Fund, the Home Improvement Account and the
17 Cigarette Fire Safety and Firefighter Protection Act
18 Enforcement Fund, to the Executive Department; to provide
19 appropriations from the Judicial Computer System Augmentation
20 Account to the Judicial Department for the fiscal year July
21 1, 2012, to June 30, 2013; to provide appropriations from the
22 Motor License Fund for the fiscal year July 1, 2012, to June
23 30, 2013, for the proper operation of several departments of
24 the Commonwealth and the Pennsylvania State Police authorized
25 to spend Motor License Fund moneys; to provide for the
26 appropriation of Federal funds to the Executive Department of
27 the Commonwealth and for the payment of bills remaining
28 unpaid at the close of the fiscal year ending June 30, 2012;
29 and to provide for the additional appropriation of Federal
30 and State funds from the General Fund for the Executive and
31 Legislative Departments of the Commonwealth for the fiscal
32 year July 1, 2011, to June 30, 2012, and for the payment of

1 bills incurred and remaining unpaid at the close of the
2 fiscal year ending June 30, 2012, and to provide
3 appropriations from the Motor License Fund, the Home
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21 The General Assembly of the Commonwealth of Pennsylvania
22 hereby enacts as follows:

23 PART I

24 GENERAL PROVISIONS

25 Section 101. Short title.--This act shall be known and may
26 be cited as the General Appropriation Act of 2012.

27 Section 102. Definitions.--The following words and phrases
28 when used in this act shall have the meanings given to them in
29 this section unless the context clearly indicates otherwise:

30 "Employees." Includes all directors, superintendents, bureau

1 or division chiefs, assistant directors, assistant
2 superintendents, assistant chiefs, experts, scientists,
3 engineers, surveyors, draftsmen, accountants, secretaries,
4 auditors, inspectors, examiners, analysts, statisticians,
5 marshals, clerks, stenographers, bookkeepers, messengers and
6 other assistants in any department, board or commission.

7 "Expenses" and "maintenance." Includes all printing, binding
8 and stationery, food and forage, materials and supplies,
9 traveling expenses, training, motor vehicle supplies and
10 repairs, freight, express and cartage, postage, telephones and
11 telegraph rentals and toll charges, newspaper advertising and
12 notices, public advertising by or through any medium, fuel,
13 light, heat, power and water, minor construction and renovation,
14 repairs or reconstruction of equipment, buildings and
15 facilities, rent of real estate and equipment, premiums on
16 workers' compensation, insurance premiums on policies of
17 liability insurance, insurance premiums on medical payment
18 insurance and surety bonds for volunteer workers, premiums on
19 employee group life insurance and employee and retired employee
20 group hospital and medical insurance, payment of Commonwealth
21 share of Social Security taxes and unemployment compensation
22 costs for State employees, the purchase of replacement or
23 additional equipment and machinery and all other incidental
24 costs and expenses, including payment to the Department of
25 General Services of mileage and other charges for the use of
26 automobiles and rental payments for permanently assigned
27 automobiles and of expenses or costs of services incurred
28 through the Purchasing Fund. The term "expenses" also shall
29 include the medical costs for the treatment of inmates of State
30 institutions when the inmate must be transferred to an outside

1 hospital, provided, that in no case shall the State institution
2 pay more for patient care than that provided under the State
3 medical assistance program.

4 Section 103. Abbreviations.--The following abbreviations
5 when used in this act shall have the meanings given to them in
6 this section unless the context clearly indicates otherwise:

7 "ARC." Appalachian Regional Commission.

8 "ARRA." American Recovery and Reinvestment Act.

9 "BG." Block grant.

10 "CCDFBG." Child Care and Development Fund Block Grant.

11 "CHIPRA." Children's Health Insurance Program
12 Reauthorization Act.

13 "CSBG." Community Services Block Grant.

14 "DCSI." Drug Control and Systems Improvement Formula Grant
15 Program.

16 "DFSC." Drug Free Schools and Communities Act.

17 "DOE." Department of Energy.

18 "EEOC." Equal Employment Opportunity Commission.

19 "EPA." Environmental Protection Agency.

20 "ESEA." Elementary and Secondary Education Act.

21 "ESG." Emergency Solutions Grant.

22 "FEMA." Federal Emergency Management Agency.

23 "FTA." Federal Transit Administration.

24 "HUD." Department of Housing and Urban Development.

25 "ID." Intellectual Disabilities.

26 "LIHEABG." Low-Income Home Energy Assistance Block Grant.

27 "LSTA." Library Services and Technology Act.

28 "MCHSBG." Maternal and Child Health Services Block Grant.

29 "MH SBG." Mental Health Services Block Grant.

30 "PHHSBG." Preventive Health and Health Services Block Grant.

1 "RSAT." Residential Substance Abuse Treatment.
2 "SABG." Substance Abuse Block Grant.
3 "SCDBG." Small Communities Development Block Grant.
4 "SDA." Service Delivery Area.
5 "SSBG." Social Services Block Grant.
6 "TANFBG." Temporary Assistance for Needy Families Block
7 Grant.

8 "VA." Veterans' Administration.

9 "WIA." Workforce Investment Act.

10 "WIC." Women, Infants and Children Program.

11 Section 104. State appropriations.--(a) General Fund.--The
12 following sums set forth in this act, or as much thereof as may
13 be necessary, are hereby specifically appropriated from the
14 General Fund to the several hereinafter named agencies of the
15 Executive, Legislative and Judicial Departments of the
16 Commonwealth for the payment of salaries, wages or other
17 compensation and travel expenses of the duly elected or
18 appointed officers and employees of the Commonwealth, for the
19 payment of fees for contractual services rendered, for the
20 purchase or rental of goods and services, printing, public
21 advertising by or through any medium, equipment, land and
22 buildings and for payment of any other expenses, as provided by
23 law or by this act, necessary for the proper conduct of the
24 duties, functions and activities and for the purposes
25 hereinafter set forth for the fiscal year beginning July 1,
26 2012, and for the payment of bills incurred and remaining unpaid
27 at the close of the fiscal year ending June 30, 2012.

28 (b) State Lottery Fund.--The following sums set forth in
29 this act, or as much thereof as may be necessary, are hereby
30 specifically appropriated from the State Lottery Fund to the

1 several hereinafter named agencies of the Executive Department
2 of the Commonwealth for the payment of salaries, wages or other
3 compensation and travel expenses of the duly appointed officers
4 and employees of the Commonwealth, for the payment of fees for
5 contractual services rendered, for the purchase or rental of
6 goods and services and for payment of any other expenses, as
7 provided by law or by this act, necessary for the proper conduct
8 of the duties, functions and activities and for the purposes
9 hereinafter set forth for the fiscal year beginning July 1,
10 2012, and for the payment of bills incurred and remaining unpaid
11 at the close of the fiscal year ending June 30, 2012.

12 (c) Tobacco Settlement Fund.--The following sums set forth
13 in this act, or as much thereof as may be necessary, are hereby
14 specifically appropriated from the Tobacco Settlement Fund to
15 the hereinafter named agencies of the Executive Department of
16 the Commonwealth for the payment of salaries, wages or other
17 compensation and travel expenses of the duly appointed officers
18 and employees of the Commonwealth, for the payment of fees for
19 contractual services rendered, for the purchase or rental of
20 goods and services and for payment of any other expenses, as
21 provided by law or by this act, necessary for the proper conduct
22 of the duties, functions and activities and for the purposes
23 hereinafter set forth for the fiscal year beginning July 1,
24 2012, and for the payment of bills incurred and remaining unpaid
25 at the close of the fiscal year ending June 30, 2012.

26 (d) Judicial Computer System Augmentation Account.--The
27 following sums set forth in this act, or as much thereof as may
28 be necessary, are hereby specifically appropriated from the
29 restricted receipt account established within the General Fund,
30 known as the Judicial Computer System Augmentation Account, to

1 the Judicial Department of the Commonwealth for the payment of
2 salaries, wages or other compensation and travel expenses, for
3 the payment of fees for contractual services rendered, for the
4 purchase or rental of goods and services and for the payment of
5 any other expenses, as provided by law or by this act, necessary
6 for the proper conduct of the duties, functions and activities
7 and for the purposes hereinafter set forth for the fiscal year
8 beginning July 1, 2012, and for the payment of bills incurred
9 and remaining unpaid at the close of the fiscal year ending June
10 30, 2012.

11 (e) Emergency Medical Services Operating Fund.--The
12 following sums set forth in this act, or as much thereof as may
13 be necessary, are hereby specifically appropriated from the
14 Emergency Medical Services Operating Fund to the several
15 hereinafter named agencies of the Executive Department of the
16 Commonwealth for the payment of fees for contractual services
17 rendered, for the purchase or rental of goods and services and
18 for the payment of any other expenses, as provided by law or by
19 this act, necessary for the proper conduct of the duties,
20 functions and activities and for the purposes hereinafter set
21 forth for the fiscal year beginning July 1, 2012, and for the
22 payment of bills incurred and remaining unpaid at the close of
23 the fiscal year ending June 30, 2012.

24 (f) The State Stores Fund.--The following sums set forth in
25 this act, or as much thereof as may be necessary, are hereby
26 specifically appropriated from The State Stores Fund to the
27 hereinafter named agency of the Executive Department of the
28 Commonwealth for the payment of salaries, wages or other
29 compensation and travel expenses of the duly appointed officers
30 and employees of the Commonwealth, for the payment of fees for

1 contractual services rendered, for the purchase or rental of
2 goods and services and for the payment of any other expenses, as
3 provided by law or by this act, necessary for the proper conduct
4 of the duties, functions and activities and for the purposes
5 hereinafter set forth for the fiscal year beginning July 1,
6 2012, and for the payment of bills incurred and remaining unpaid
7 at the close of the fiscal year ending June 30, 2012.

8 (g) Motor License Fund.--The following sums, or as much
9 thereof as may be necessary, are hereby appropriated from the
10 Motor License Fund to the hereinafter named agencies of the
11 Executive Department for the payment of salaries, wages and
12 other compensation and travel expenses of the duly elected or
13 appointed officers and employees of the Commonwealth, for
14 contractual services and other expenses necessary for the proper
15 conduct of the duties, functions and activities for the purposes
16 hereinafter set forth for the fiscal year beginning July 1,
17 2012, and for the payment of bills incurred and remaining unpaid
18 at the close of the fiscal year ending June 30, 2012.

19 (h) Aviation Restricted Revenue Account.--The following
20 sums, or as much thereof as may be necessary, are hereby
21 appropriated from the Aviation Restricted Revenue Account in the
22 Motor License Fund to the hereinafter named agencies of the
23 Executive Department for the purposes set forth herein for the
24 fiscal year beginning July 1, 2012, and for the payment of bills
25 incurred and remaining unpaid at the close of the fiscal year
26 ending June 30, 2012.

27 (i) Hazardous Material Response Fund.--The following sums
28 set forth in this act, or as much thereof as may be necessary,
29 are hereby specifically appropriated from the Hazardous Material
30 Response Fund to the several hereinafter named agencies of the

1 Executive Department of the Commonwealth for the payment of fees
2 for contractual services rendered, for the purchase or rental of
3 goods and services and for the payment of any other expenses, as
4 provided by law or by this act, necessary for the proper conduct
5 of the duties, functions and activities and for the purposes
6 hereinafter set forth for the fiscal year beginning July 1,
7 2012, and for the payment of bills incurred and remaining unpaid
8 at the close of the fiscal year ending June 30, 2012.

9 (j) Milk Marketing Fund.--The following sums set forth in
10 this act, or as much thereof as may be necessary, are hereby
11 specifically appropriated from the Milk Marketing Fund to the
12 several hereinafter named agencies of the Executive Department
13 of the Commonwealth for the payment of salaries, wages or other
14 compensation and travel expenses of the duly appointed officers
15 and employees of the Commonwealth, for the payment of fees for
16 contractual services rendered, for the purchase or rental of
17 goods and services and for the payment of any other expenses, as
18 provided by law or by this act, necessary for the proper conduct
19 of the duties, functions and activities and for the purposes
20 hereinafter set forth for the fiscal year beginning July 1,
21 2012, and for the payment of bills incurred and remaining unpaid
22 at the close of the fiscal year ending June 30, 2012.

23 (k) Home Investment Trust Fund.--The following sums set
24 forth in this act, or as much thereof as may be necessary, are
25 hereby specifically appropriated from the Home Investment Trust
26 Fund to the hereinafter named agencies of the Executive
27 Department of the Commonwealth for the payment of salaries,
28 wages or other compensation and travel expenses of the duly
29 appointed officers and employees of the Commonwealth, for the
30 payment of fees for contractual services rendered, for the

1 purchase or rental of goods and services and for the payment of
2 any other expenses, as provided by law or by this act, necessary
3 for the proper conduct of the duties, functions and activities
4 and for the purposes hereinafter set forth for the fiscal year
5 beginning July 1, 2012, and for the payment of bills incurred
6 and remaining unpaid at the close of the fiscal year ending June
7 30, 2012.

8 (l) Tuition Payment Fund.--The following sums set forth in
9 this act, or as much thereof as may be necessary, are hereby
10 specifically appropriated from the Tuition Payment Fund to the
11 hereinafter named agencies of the Executive Department of the
12 Commonwealth for the payment of salaries, wages or other
13 compensation and travel expenses of the duly appointed officers
14 and employees of the Commonwealth, for the payment of fees for
15 contractual services rendered, for the purchase or rental of
16 goods and services and for the payment of any other expenses, as
17 provided by law or by this act, necessary for the proper conduct
18 of the duties, functions and activities and for the purposes
19 hereinafter set forth for the fiscal year beginning July 1,
20 2012, and for the payment of bills incurred and remaining unpaid
21 at the close of the fiscal year ending June 30, 2012.

22 (m) Banking and Securities Department Fund.--The following
23 sums set forth in this act, or as much thereof as may be
24 necessary, are hereby specifically appropriated from the Banking
25 and Securities Department Fund to the hereinafter named agencies
26 of the Executive Department of the Commonwealth for the payment
27 of salaries, wages or other compensation and travel expenses of
28 the duly appointed officers and employees of the Commonwealth,
29 for the payment of fees for contractual services rendered, for
30 the purchase or rental of goods and services and for the payment

1 of any other expenses, as provided by law or by this act,
2 necessary for the proper conduct of the duties, functions and
3 activities and for the purposes hereinafter set forth for the
4 fiscal year beginning July 1, 2012, and for the payment of bills
5 incurred and remaining unpaid at the close of the fiscal year
6 ending June 30, 2012.

7 (n) Firearm Records Check Fund.--The following sums set
8 forth in this act, or as much thereof as may be necessary, are
9 hereby specifically appropriated from the Firearm Records Check
10 Fund to the hereinafter named agencies of the Executive
11 Department of the Commonwealth for the payment of salaries,
12 wages or other compensation and travel expenses of the duly
13 appointed officers and employees of the Commonwealth, for the
14 payment of fees for contractual services rendered, for the
15 purchase or rental of goods and services and for the payment of
16 any other expenses, as provided by law or by this act, necessary
17 for the proper conduct of the duties, functions and activities
18 and for the purposes hereinafter set forth for the fiscal year
19 beginning July 1, 2012, and for the payment of bills incurred
20 and remaining unpaid at the close of the fiscal year ending June
21 30, 2012.

22 (o) Ben Franklin Technology Development Authority Fund.--The
23 following sums set forth in this act, or as much thereof as may
24 be necessary, are hereby specifically appropriated from the Ben
25 Franklin Technology Development Authority Fund to the
26 hereinafter named agencies of the Executive Department of the
27 Commonwealth for the payment of salaries, wages or other
28 compensation and travel expenses of the duly appointed officers
29 and employees of the Commonwealth, for the payment of fees for
30 contractual services rendered, for the purchase or rental of

1 goods and services and for the payment of any other expenses, as
2 provided by law or by this act, necessary for the proper conduct
3 of the duties, functions and activities and for the purposes
4 hereinafter set forth for the fiscal year beginning July 1,
5 2012, and for the payment of bills incurred and remaining unpaid
6 at the close of the fiscal year ending June 30, 2012.

7 (p) Oil and Gas Lease Fund.--The following sums set forth in
8 this act, or as much thereof as may be necessary, are hereby
9 specifically appropriated from the Oil and Gas Lease Fund to the
10 hereinafter named agencies of the Executive Department of the
11 Commonwealth for the payment of salaries, wages or other
12 compensation and travel expenses of the duly appointed officers
13 and employees of the Commonwealth, for the payment of fees for
14 contractual services rendered, for the purchase or rental of
15 goods and services and for payment of any other expenses, as
16 provided by law or by this act, necessary for the proper conduct
17 of the duties, functions and activities and for the purposes
18 hereinafter set forth for the fiscal year beginning July 1,
19 2012, and for the payment of bills incurred and remaining unpaid
20 at the close of the fiscal year ending June 30, 2012.

21 (q) Home Improvement Account.--The following sums set forth
22 in this act, or as much thereof as may be necessary, are hereby
23 specifically appropriated from the Home Improvement Account to
24 the hereinafter named agencies of the Executive Department of
25 the Commonwealth for the payment of salaries, wages or other
26 compensation and travel expenses of the duly appointed officers
27 and employees of the Commonwealth, for the payment of fees for
28 contractual services rendered, for the purchase or rental of
29 goods and services and for payment of any other expenses, as
30 provided by law or by this act, necessary for the proper conduct

1 of the duties, functions and activities and for the purposes
2 hereinafter set forth for the fiscal year beginning July 1,
3 2012, and for the payment of bills incurred and remaining unpaid
4 at the close of the fiscal year ending June 30, 2012.

5 (r) Cigarette Fire Safety and Firefighter Protection Act
6 Enforcement Fund.--The following sums set forth in this act, or
7 as much thereof as may be necessary, are hereby specifically
8 appropriated from the Cigarette Fire Safety and Firefighter
9 Protection Act Enforcement Fund to the hereinafter named
10 agencies of the Executive Department of the Commonwealth for the
11 payment of salaries, wages or other compensation and travel
12 expenses of the duly appointed officers and employees of the
13 Commonwealth, for the payment of fees for contractual services
14 rendered, for the purchase or rental of goods and services and
15 for payment of any other expenses, as provided by law or by this
16 act, necessary for the proper conduct of the duties, functions
17 and activities and for the purposes hereinafter set forth for
18 the fiscal year beginning July 1, 2012, and for the payment of
19 bills incurred and remaining unpaid at the close of the fiscal
20 year ending June 30, 2012.

21 Section 105. Federal augmentation appropriations.--The
22 following Federal augmentation appropriations set forth in this
23 act, or as much thereof as may be necessary, are hereby
24 specifically appropriated from the Federal augmentation funds to
25 the several hereinafter named agencies of the Executive
26 Department of the Commonwealth for the payment of the expenses
27 of implementing and carrying out the programs stated herein for
28 the fiscal year beginning July 1, 2012, and for the payment of
29 bills incurred and remaining unpaid at the close of the fiscal
30 year ending June 30, 2012. Unless otherwise stated, the

1 appropriations include any carryovers from the prior fiscal
2 year.

3 Section 106. Block grants.--(a) Appropriation.--The
4 following sums set forth in this act, or as much thereof as may
5 be necessary, are hereby specifically appropriated from the
6 block grant (BG) funds to the several hereinafter named agencies
7 of the Executive Department of the Commonwealth for the purposes
8 and under the restrictions for which the funds are provided for
9 the fiscal year beginning July 1, 2012.

10 (b) Small Communities Development Block Grant.--The Small
11 Communities Development Block Grant (SCDBG) is to assist small
12 cities and communities that have a high concentration of
13 impoverished citizens and substandard housing to expand their
14 low-income and moderate-income housing opportunities and to meet
15 community development needs.

16 (c) Community Services Block Grant.--The Community Services
17 Block Grant (CSBG) is to provide a range of services and
18 activities having a measurable and potentially major impact on
19 the causes of poverty in the community or those areas of the
20 community where poverty is a particularly acute problem. In
21 addition, new focus may be placed on the unemployed, both old
22 and new. Local agencies may lower their eligibility requirements
23 for recipients to three months to allow greater flexibility to
24 assure proper consideration of each recipient.

25 (d) Preventive Health and Health Services Block Grant.--The
26 Preventive Health and Health Services Block Grant (PHHSBG) is
27 for the provision of preventive health and other health services
28 related to emergency medical systems, health initiative grants,
29 comprehensive public health, hypertension, fluoridation, health
30 education, risk reduction, home health, rape crisis and domestic

1 violence services.

2 (e) Maternal and Child Health Services Block Grant.--The
3 Maternal and Child Health Services Block Grant (MCHSBG) is to
4 enable states to maintain and strengthen their leadership in
5 planning, promoting, coordinating and evaluating health care for
6 pregnant women, mothers, infants and children, and children with
7 special health care needs and in providing health services for
8 mothers and children who do not have access to adequate health
9 care.

10 (f) Low-Income Home Energy Assistance Block Grant.--The Low-
11 Income Home Energy Assistance Block Grant (LIHEABG) is to help
12 lessen the impact of the high cost of energy on low-income
13 families and individuals, including energy efficiency grants for
14 low-income dwellings. Up to 15% of the LIHEABG funds received
15 may be used for weatherization.

16 (g) Social Services Block Grant.--The Social Services Block
17 Grant (SSBG) is for the provision of social services to eligible
18 persons.

19 (h) Mental Health Services Block Grant.--The Mental Health
20 Services Block Grant (MH SBG) provides funds for the provision of
21 services to adults with serious mental illness or children with
22 serious emotional disturbance.

23 (i) Substance Abuse Block Grant.--The Substance Abuse Block
24 Grant (SABG) provides funds to establish and maintain programs
25 to combat alcohol and drug abuse.

26 (j) Child Care and Development Fund Block Grant.--The Child
27 Care and Development Fund Block Grant (CCDFBG) is for the
28 provision of direct child care or to increase the quality and
29 availability of child care for low-income families.

30 (k) Temporary Assistance for Needy Families Block Grant.--

1 The Temporary Assistance for Needy Families Block Grant (TANFBG)
2 provides funds for the provision of cash grants, child care,
3 training and support services, child welfare and administration
4 for eligible families and individuals.

5 PART II

6 GENERAL FUND AND FEDERAL APPROPRIATIONS

7 FOR 2012-2013

8 SUBPART A

9 EXECUTIVE DEPARTMENT

10 Section 201. Governor.--The
11 following amounts are appropriated

12 to the Governor: Federal State

13 For the Office of the Governor:
14 including the maintenance of the
15 Governor's Home, the expense of
16 entertainment of official guests
17 and members of the General Assembly
18 and the Judiciary, participation in
19 the Governor's Conference, the
20 expenses of the Executive Board and
21 the payment of traveling expenses
22 of persons other than employees of
23 the Commonwealth appointed by the
24 Governor to represent or otherwise
25 serve the Commonwealth.

26	State appropriation.....	6,179,000	←
27	STATE APPROPRIATION.....	1,500,000	←

28 Section 202. Executive
29 Offices.--The following amounts are
30 appropriated to the Executive

	Federal	State	
1			Offices:
2			For the Office of
3			Administration.
4		8,106,000	State appropriation..... ←
5		4,106,000	STATE APPROPRIATION..... ←
6			For the Office of the Receiver.
7		2,000,000	State appropriation.....
8			To the Office of Administration
9			for payment of Medicare Part B
10			enrollment penalties.
11		291,000	State appropriation.....
12			For Commonwealth Technology
13			Services.
14		43,339,000	State appropriation.....
15			The following Federal amounts
16			are appropriated to supplement the
17			sum appropriated for Commonwealth
18			Technology Services:
19			(1) "ARRA - Broadband
20			Technology Opportunities."
21	26,694,000		Federal appropriation.....
22			(2) (Reserved).
23			(3) "ARRA - Broadband
24			Technology Opportunities -
25			Mapping."
26	4,500,000		Federal appropriation.....
27			For the Statewide Public Safety
28			Radio System.
29		6,724,000	State appropriation.....
30			For the Inspector General.

1	State appropriation.....	4,152,000
2	For investigation of welfare	
3	fraud activities.	
4	State appropriation.....	12,705,000
5	The following Federal amounts	
6	are appropriated to supplement the	
7	sum appropriated for investigation	
8	of welfare fraud activities:	
9	(1) "TANFBG - Program	
10	Accountability."	
11	Federal appropriation.....	1,500,000
12	(2) "Food Stamps - Program	
13	Accountability."	
14	Federal appropriation.....	7,000,000
15	(3) "Medical Assistance -	
16	Program Accountability."	
17	Federal appropriation.....	4,200,000
18	(4) "CCDFBG Subsidized Day Care	
19	- Fraud Investigation."	
20	Federal appropriation.....	1,000,000
21	For the Office of the Budget.	
22	State appropriation.....	18,537,000
23	For Health Information Exchange.	
24	State appropriation.....	804,000
25	The following Federal amounts	
26	are appropriated to supplement the	
27	sum appropriated for Health	
28	Information Exchange:	
29	(1) "ARRA - Health Information	
30	Technology."	

1	Federal appropriation.....	16,749,000
2	For the Office of General	
3	Counsel.	
4	State appropriation.....	3,189,000
5	For the Pennsylvania Human	
6	Relations Commission.	
7	State appropriation.....	9,491,000
8	The following Federal amounts	
9	are appropriated to supplement the	
10	sum appropriated for the	
11	Pennsylvania Human Relations	
12	Commission:	
13	(1) "EEOC - Special Project	
14	Grant."	
15	Federal appropriation.....	2,000,000
16	(2) "HUD - Special Project	
17	Grant."	
18	Federal appropriation.....	958,000
19	For the Council on the Arts.	
20	State appropriation.....	886,000
21	The following Federal amounts	
22	are appropriated to supplement the	
23	sum appropriated for the Council on	
24	the Arts:	
25	(1) "National Endowment for the	
26	Arts - Administration."	
27	Federal appropriation.....	400,000
28	For the Juvenile Court Judges	
29	Commission.	
30	State appropriation.....	2,461,000

1	For the Public Employee	
2	Retirement Commission.	
3	State appropriation.....	707,000
4	For the Pennsylvania Commission	
5	on Crime and Delinquency.	
6	State appropriation.....	3,183,000
7	The following Federal amounts	
8	are appropriated to supplement the	
9	sum appropriated for the	
10	Pennsylvania Commission on Crime	
11	and Delinquency:	
12	(1) "Plan for Juvenile	
13	Justice."	
14	Federal appropriation.....	268,000
15	(2) (Reserved).	
16	(3) "Justice Assistance	
17	Grants."	
18	Federal appropriation.....	25,000,000
19	(4) "ARRA - Justice Assistance	
20	Grants."	
21	Federal appropriation.....	20,000,000
22	(5) "Justice Assistance Grants	
23	- Administration."	
24	Federal appropriation.....	1,700,000
25	(6) "ARRA - Justice Assistance	
26	Grants - Administration."	
27	Federal appropriation.....	2,000,000
28	(7) "Juvenile Justice - Title	
29	V."	
30	Federal appropriation.....	200,000

1	(8) "Statistical Analysis	
2	Center."	
3	Federal appropriation.....	150,000
4	(9) "Criminal Identification	
5	Technology."	
6	Federal appropriation.....	1,000,000
7	(10) "Crime Victims'	
8	Compensation Services."	
9	Federal appropriation.....	7,500,000
10	(11) (Reserved).	
11	(12) (Reserved).	
12	(13) "Crime Victims'	
13	Assistance."	
14	Federal appropriation.....	20,000,000
15	(14) "ARRA - Crime Victims'	
16	Assistance."	
17	Federal appropriation.....	100,000
18	(15) "Violence Against Women	
19	Formula Grant Program."	
20	Federal appropriation.....	5,500,000
21	(16) "ARRA - Violence Against	
22	Women."	
23	Federal appropriation.....	500,000
24	(17) "Violence Against Women	
25	Formula Grant Program -	
26	Administration."	
27	Federal appropriation.....	500,000
28	(18) "ARRA - Violence Against	
29	Women - Administration."	
30	Federal appropriation.....	250,000

1	(19) "Residential Substance	
2	Abuse Treatment Program."	
3	Federal appropriation.....	1,700,000
4	(20) (Reserved).	
5	(21) "Crime Victims' Assistance	
6	(VOCA) -	
7	Administration/Operations."	
8	Federal appropriation.....	1,300,000
9	(22) "Juvenile Accountability	
10	Incentive Program."	
11	Federal appropriation.....	5,000,000
12	(23) "Juvenile Accountability	
13	Incentive Program -	
14	Administration."	
15	Federal appropriation.....	119,000
16	(24) (Reserved).	
17	(25) (Reserved).	
18	(26) "Juvenile Justice and	
19	Delinquency Prevention."	
20	Federal appropriation.....	4,500,000
21	(27) "Safe Neighborhoods."	
22	Federal appropriation.....	800,000
23	(28) (Reserved).	
24	(29) (Reserved).	
25	(30) "Statewide Automated	
26	Victim Information."	
27	Federal appropriation.....	1,000,000
28	(31) (Reserved).	
29	(32) "Justice and Mental Health	
30	Collaboration."	

1	Federal appropriation.....	250,000
2	(33) "Assault Services	
3	Program."	
4	Federal appropriation.....	500,000
5	(34) "Incentive Grant Program."	
6	Federal appropriation.....	1,000,000
7	(35) (Reserved).	
8	(36) "Second Chance Act -	
9	Mentoring."	
10	Federal appropriation.....	625,000
11	(37) (Reserved).	
12	(38) "Pennsylvania Capital	
13	Litigation Training Program."	
14	Federal appropriation.....	375,000
15	(39) (Reserved).	
16	(40) "NICS Act Record	
17	Improvement Program."	
18	Federal appropriation.....	2,000,000
19	(41) (Reserved).	
20	(42) "Youth Promise Act."	
21	Federal appropriation.....	1,000,000
22	(43) "Second Chance Act -	
23	Juvenile Offender Reentry."	
24	Federal appropriation.....	975,000
25	(44) "Prosecutor and Defender	
26	Incentives."	
27	Federal appropriation.....	400,000
28	(45) (Reserved).	
29	(46) "Juvenile Delinquency	
30	Court Improvement Initiative."	

1	Federal appropriation.....	500,000	
2	(47) "Community Strategic		
3	Planning Demonstration Project."		
4	Federal appropriation.....	36,000	
5	(48) "Combat Underage Drinking		
6	Program."		
7	Federal appropriation.....	800,000	
8	(49) "Forensic Science		
9	Program."		
10	Federal appropriation.....	1,500,000	
11	(50) "Juvenile Justice		
12	Innovation Fund."		
13	Federal appropriation.....	500,000	
14	For safe schools advocate.		
15	State appropriation.....		380,000
16	For violence prevention		
17	programs.		
18	State appropriation.....		1,863,000
19	For intermediate punishment		
20	treatment programs.		
21	State appropriation.....		18,167,000
22	For juvenile probation services.		
23	State appropriation.....		16,445,000
24	For grants to the arts.		
25	State appropriation.....		8,179,000
26	The following Federal amounts		
27	are appropriated to supplement the		
28	sum appropriated for grants to the		
29	arts:		
30	(1) "National Endowment for the		

1 Arts - Basic State Grant."

2 Federal appropriation..... 850,000

3 Section 203. Lieutenant

4 Governor.--The following amounts

5 are appropriated to the Lieutenant

6 Governor: Federal State

7 For the Office of the Lieutenant

8 Governor, including payment of

9 expenses of the residence at the

10 Edward Martin Military Reservation.

11 ~~State appropriation..... 802,000 ←~~

12 STATE APPROPRIATION..... 250,000 ←

13 For the Board of Pardons.

14 State appropriation..... 476,000

15 Section 204. Attorney

16 General.--The following amounts are

17 appropriated to the Attorney

18 General: Federal State

19 For general government

20 operations of the Office of

21 Attorney General.

22 State appropriation..... 35,446,000

23 The following Federal amounts

24 are appropriated to supplement the

25 sum appropriated for general

26 government operations:

27 (1) "State Medicaid Fraud

28 Control Units."

29 Federal appropriation..... 3,731,000

30 (2) "Middle Atlantic - Great

1	Lakes Organized Crime Law		
2	Enforcement Network."		
3	Federal appropriation.....	12,536,000	
4	For drug law enforcement.		
5	State appropriation.....		23,500,000
6	The following Federal amounts		
7	are appropriated to supplement the		
8	sum appropriated for drug law		
9	enforcement:		
10	(1) "High Intensity Drug		
11	Trafficking Areas."		
12	Federal appropriation.....	4,597,000	
13	For local drug task forces.		
14	State appropriation.....		9,604,000
15	For a drug strike task force.		
16	State appropriation.....		1,998,000
17	For a joint local-State firearm		
18	task force in a city of the first		
19	class.		
20	State appropriation.....		3,014,000
21	For witness relocation programs.		
22	State appropriation.....		1,099,000
23	For Child Predator Interception		
24	Unit.		
25	State appropriation.....		1,330,000
26	For a capital appeals case unit.		
27	State appropriation.....		473,000
28	For charitable nonprofit		
29	conversions.		
30	State appropriation.....		851,000

1 For tobacco law enforcement.
 2 State appropriation..... 606,000
 3 For trials resulting from
 4 indictments by multicounty grand
 5 juries.
 6 State appropriation..... 200,000
 7 Section 205. Auditor General.--
 8 The following amounts are
 9 appropriated to the Auditor Federal State
 10 General:
 11 For the Department of the
 12 Auditor General for postauditing,
 13 annually, periodically or
 14 specially, the affairs of any
 15 department, board or commission
 16 which is supported out of the
 17 General Fund, district justices,
 18 other fining offices, Volunteer
 19 Firemen's Relief Association Funds
 20 and the offices of Statewide
 21 elected officials and for the
 22 proper auditing of appropriations
 23 for or relating to public
 24 assistance, including any Federal
 25 sums supplementing such
 26 appropriations.
 27 State appropriation..... 40,777,000
 28 For the Board of Claims.
 29 State appropriation..... 1,616,000
 30 Section 206. Treasury

1 Department.--The following amounts
2 are appropriated to the Treasury

3 Department: Federal State

4 For general government
5 operations of the Treasury
6 Department including the
7 administration of Article XIII.1 of
8 the act of April 9, 1929 (P.L.343,
9 No.176), known as The Fiscal Code.

10 State appropriation..... 31,752,000

11 For the Board of Finance and
12 Revenue.

13 State appropriation..... 1,945,000

14 For divestiture reimbursement.

15 State appropriation..... 165,000

16 For the payment of the
17 Commonwealth's portion of the
18 expenses of various councils,
19 commissions, conferences, boards,
20 associations, coalitions and
21 institutes which are multistate
22 organizations of which the
23 Commonwealth has been a member for
24 at least one year and which
25 membership enables the Commonwealth
26 government to represent the
27 citizens of Pennsylvania, such
28 organizations being designed to
29 promote or protect the member
30 states' interests, or which promote

1 governmental financial excellence
2 or accountability.
3 State appropriation..... 1,139,000
4 For publishing statements of the
5 General Fund and other funds of the
6 Commonwealth.
7 State appropriation..... 15,000
8 For information technology
9 modernization.
10 State appropriation..... 7,425,000
11 For payment of law enforcement
12 officers' and emergency response
13 personnel death benefits.
14 State appropriation..... 2,163,000
15 For compensation of the
16 Commonwealth's loan and transfer
17 agent for services and expenses in
18 connection with the registration,
19 transfer and payment of interest on
20 bonds of the Commonwealth and other
21 services required to be performed
22 by the loan and transfer agent.
23 State appropriation..... 60,000
24 For general obligation debt
25 service or to pay all arbitrage
26 rebates to the Federal Government
27 required under section 148 of the
28 Internal Revenue Code of 1986
29 (Public Law 99-514, 26 U.S.C. §
30 148).

1	State appropriation.....		1,100,832,000
2	Section 207. (Reserved).		
3	Section 208. Department of		
4	Agriculture.--The following amounts		
5	are appropriated to the Department		
6	of Agriculture:	Federal	State
7	For general government		
8	operations of the Department of		
9	Agriculture.		
10	State appropriation.....		26,197,000
11	The following Federal amounts		
12	are appropriated to supplement the		
13	sum appropriated for general		
14	government operations:		
15	(1) "Pennsylvania Plant Pest		
16	Detection System."		
17	Federal appropriation.....	1,300,000	
18	(2) "Poultry Grading Service."		
19	Federal appropriation.....	100,000	
20	(3) "Medicated Feed Mill		
21	Inspection."		
22	Federal appropriation.....	50,000	
23	(4) "National School Lunch		
24	Administration."		
25	Federal appropriation.....	1,700,000	
26	(5) "Emergency Food		
27	Assistance."		
28	Federal appropriation.....	4,000,000	
29	In addition to the specific		
30	amounts appropriated herein, all		

1 other moneys received from the
2 Federal Government for emergency
3 food assistance are hereby
4 appropriated to such program.

5 (6) (Reserved).

6 (7) "Pesticide Enforcement,
7 Certification, Training and Control
8 Program."

9 Federal appropriation..... 1,000,000

10 (8) "Agricultural Risk
11 Protection."

12 Federal appropriation..... 1,000,000

13 (9) "Commodity Supplemental
14 Food."

15 Federal appropriation..... 3,000,000

16 In addition to the specific
17 amounts appropriated herein, all
18 other moneys received from the
19 Federal Government for commodity
20 supplemental food are hereby
21 appropriated to such program.

22 (10) "Organic Cost
23 Distribution."

24 Federal appropriation..... 250,000

25 (11) "Animal Disease Control."

26 Federal appropriation..... 2,000,000

27 (12) "Food Establishment
28 Inspections."

29 Federal appropriation..... 500,000

30 (13) "Integrated Pest

1	Management."	
2	Federal appropriation.....	250,000
3	(14) "Johne's Disease Herd	
4	Project."	
5	Federal appropriation.....	2,000,000
6	(15) "Avian Influenza	
7	Surveillance."	
8	Federal appropriation.....	2,000,000
9	(16) "Oral Rabies Vaccine."	
10	Federal appropriation.....	100,000
11	(17) "Exotic Newcastle Disease	
12	Control."	
13	Federal appropriation.....	300,000
14	(18) "Scrapie Disease Control."	
15	Federal appropriation.....	60,000
16	(19) "Monitoring Foot and Mouth	
17	Disease."	
18	Federal appropriation.....	150,000
19	(20) "Wildlife Services."	
20	Federal appropriation.....	800,000
21	(21) "Animal Identification."	
22	Federal appropriation.....	2,000,000
23	(22) "Specialty Crops."	
24	Federal appropriation.....	1,500,000
25	(23) "Emerald Ash Borer	
26	Mitigation."	
27	Federal appropriation.....	800,000
28	(24) (Reserved).	
29	(25) "Mediation Grant."	
30	Federal appropriation.....	200,000

1 For agricultural excellence
2 programs.

3 State appropriation..... 270,000

4 For farmers market food coupons.
5 State appropriation..... 2,079,000

6 The following Federal amounts
7 are appropriated to supplement the
8 sum appropriated for farmers market
9 food coupons:

10 (1) "Farmers Market Food
11 Coupons."
12 Federal appropriation..... 3,500,000

13 (2) "Senior Farmers Market
14 Nutrition."
15 Federal appropriation..... 2,200,000

16 In addition to the specific
17 amounts appropriated herein, all
18 other moneys received from the
19 Federal Government for farmers
20 market food coupons and senior
21 farmers market nutrition are hereby
22 appropriated to such program.

23 The following Federal amounts
24 are appropriated for the
25 Agricultural Conservation Easement
26 Program:

27 (1) "Farmland Protection."
28 Federal appropriation..... 6,000,000

29 For agricultural research.
30 State appropriation..... 787,000

1 For agricultural promotion,
2 education and exports. This
3 appropriation includes \$125,000 for
4 the promotion of Pennsylvania wine
5 and wine grapes and \$71,000 for
6 mushroom promotion.

7 State appropriation..... 196,000

8 For hardwoods research and
9 promotion.

10 State appropriation..... 270,000

11 For the Animal Health
12 Commission.

13 State appropriation..... 4,350,000

14 For payments to county fairs.

15 State appropriation..... 874,000

16 For development and operation of
17 an open livestock show, including
18 cattle, swine, sheep and horses.

19 State appropriation..... 160,000

20 For planning and staging of an
21 open dairy show.

22 State appropriation..... 160,000

23 For youth shows.

24 State appropriation..... 127,000

25 For grants to counties for the
26 purchase of food to be provided to
27 needy persons in this Commonwealth.
28 This amount includes up to
29 \$1,000,000 for the emergency food
30 assistance development program and

1 up to \$5,000,000 for the cost of
 2 distributing bonus TEFAP
 3 commodities to counties.
 4 State appropriation..... 17,338,000
 5 The following Federal amounts
 6 are appropriated for product
 7 promotion and marketing:
 8 (1) "Market Improvement."
 9 Federal appropriation..... 150,000
 10 For food marketing and research.
 11 State appropriation..... 494,000
 12 For transfer to the Nutrient
 13 Management Fund.
 14 State appropriation..... 2,714,000
 15 For transfer to the Conservation
 16 District Fund.
 17 State appropriation..... 1,019,000
 18 The following Federal amounts
 19 are appropriated for crop
 20 insurance:
 21 (1) "Crop Insurance."
 22 Federal appropriation..... 2,000,000
 23 For transfer to the Agricultural
 24 College Land Scrip Fund restricted
 25 account.
 26 State appropriation..... 44,737,000
 27 For the "PA Preferred" program
 28 trademark licensing.
 29 State appropriation..... 500,000
 30 Section 209. Department of

1 Community and Economic
 2 Development.--The following amounts
 3 are appropriated to the Department
 4 of Community and Economic

5 Development:	Federal	State
6 For general government		
7 operations of the Department of		
8 Community and Economic Development.		
9 State appropriation.....		15,358,000

10 The following Federal amounts
 11 are appropriated to supplement the
 12 sum appropriated for general
 13 government operations:

14 (1) "ARC - State Technical		
15 Assistance."		
16 Federal appropriation.....	200,000	
17 (2) "DOE Weatherization -		
18 Administration."		
19 Federal appropriation.....	1,258,000	
20 (3) (Reserved).		
21 (4) "SCDBG - Administration."		
22 Federal appropriation.....	1,536,000	
23 (4.1) "SCDBG - Neighborhood		
24 Stabilization - Administration."		
25 Federal appropriation.....	1,050,000	
26 (5) "CSBG - Administration."		
27 Federal appropriation.....	1,507,000	
28 (6) "LIHEABG - Administration."		
29 Federal appropriation.....	1,000,000	
30 (7) "ARRA - Homelessness		

1	Prevention Administration."		
2	Federal appropriation.....	100,000	
3	(8) "ARRA - SCDBG		
4	Administration."		
5	Federal appropriation.....	50,000	
6	(9) "Americorps Training and		
7	Technical Assistance."		
8	Federal appropriation.....	128,000	
9	(10) "State Small Business		
10	Credit Initiative -		
11	Administration."		
12	Federal appropriation.....	487,000	
13	(11) "EMG Solutions		
14	Administration."		
15	Federal appropriation.....	250,000	
16	For the Office of Open Records.		
17	State appropriation.....		1,350,000
18	For World Trade PA.		
19	State appropriation.....		6,143,000
20	The following Federal amounts		
21	are appropriated to supplement the		
22	sum appropriated for World Trade		
23	PA:		
24	(1) "SBA State Trade and Export		
25	Promotion (STEP)."		
26	Federal appropriation.....	1,730,000	
27	(2) "Mining Equipment Export		
28	Expansion Initiative."		
29	Federal appropriation.....	80,000	
30	(3) "EDA - Expanding Exports."		

1	Federal appropriation.....	150,000	
2	For the purpose of marketing to		
3	attract tourists to this		
4	Commonwealth.		
5	State appropriation.....	3,810,000	
6	For the purpose of marketing to		
7	attract business to this		
8	Commonwealth.		
9	State appropriation.....	941,000	
10	For PennPORTS.		
11	State appropriation.....	3,699,000	
12	For PennPORTS for the debt		
13	service of the Philadelphia		
14	Regional Port Authority.		
15	State appropriation.....	4,604,000	
16	For transfer to the		
17	Municipalities Financial Recovery		
18	Revolving Fund.		
19	State appropriation.....	2,600,000	
20	For transfer to the Ben Franklin		
21	Technology Development Authority		
22	Fund. Not less than 80% of this		
23	amount shall be provided to the Ben		
24	Franklin Technology Partners.		
25	State appropriation.....	14,500,000	
26	For transfer to the Commonwealth		
27	Financing Authority.		
28	State appropriation.....	91,019,000	←
29	STATE APPROPRIATION.....	59,742,000	←
30	For intergovernmental		

1 cooperation authorities for cities
2 of the second class.

3 State appropriation..... 328,000

4 For Pennsylvania First.

5 ~~State appropriation..... 23,340,000 ←~~

6 STATE APPROPRIATION..... 22,529,000 ←

7 The following Federal amounts
8 are appropriated for housing and
9 redevelopment:

10 (1) "DOE Weatherization."

11 Federal appropriation..... 20,000,000

12 (2) (Reserved).

13 (3) "Emergency Shelter for the
14 Homeless."

15 Federal appropriation..... 75,000

16 (4) "LIHEABG - Weatherization

17 Program." In addition to the

18 specific amounts appropriated

19 herein, all other moneys received

20 from the Federal Government for the

21 weatherization portion of the

22 LIHEAP Program, either through an

23 increase in the regular program or

24 pursuant to a Presidential release

25 of contingency funds, are hereby

26 appropriated to this program.

27 Federal appropriation..... 25,000,000

28 (5) "SCDBG - HUD Disaster

29 Recovery."

30 Federal appropriation..... 2,000,000

1 (6) (Reserved).

2 (7) "SCDBG - Neighborhood
3 Stabilization Program."

4 Federal appropriation..... 24,000,000

5 The following Federal amounts
6 are appropriated for family savings
7 banks:

8 (1) "Assets for Independence."

9 Federal appropriation..... 1,000,000

10 For Municipal Assistance
11 Program.

12 State appropriation..... 642,000

13 The following Federal amounts
14 are appropriated for floodplain
15 management:

16 (1) "FEMA - Mapping."

17 Federal appropriation..... 250,000

18 (2) "FEMA Technical
19 Assistance."

20 Federal appropriation..... 200,000

21 For the Keystone Communities
22 Program.

23 State appropriation..... 10,800,000

24 The following Federal amounts
25 are appropriated to supplement the
26 sum appropriated for Keystone
27 Communities:

28 (1) "ESG Program."

29 Federal appropriation..... 3,200,000

30 (2) "EMG Solutions Program."

1	Federal appropriation.....	10,000,000	
2	For the payment of the		
3	Commonwealth's share of the costs		
4	of the operation of the Appalachian		
5	Regional Commission and the Office		
6	of the Appalachian States' regional		
7	representative.		
8	State appropriation.....		1,003,000
9	For partnerships for regional		
10	economic performance.		
11	State appropriation.....		11,880,000
12	The following Federal amounts		
13	are appropriated to supplement the		
14	sum appropriated for partnerships		
15	for regional economic performance:		
16	(1) "State Small Business		
17	Credit Initiative."		
18	Federal appropriation.....	13,646,000	
19	For Discovered in PA, Developed		
20	in PA.		
21	State appropriation.....		9,900,000 ←
22	STATE APPROPRIATION.....		8,415,000 ←
23	For tourism promotion related to		
24	accredited zoos.		
25	State appropriation.....		450,000
26	The following Federal amounts		
27	are appropriated for community		
28	conservation and employment:		
29	(1) "CSBG - Program."		
30	Federal appropriation.....	29,500,000	

1 For early intervention for
 2 distressed municipalities.
 3 State appropriation..... 785,000
 4 For powdered metals.
 5 State appropriation..... 100,000
 6 For grants to issuing
 7 authorities under the
 8 Infrastructure and Facilities
 9 Improvement Program.
 10 ~~State appropriation..... 19,409,000 ←~~
 11 STATE APPROPRIATION..... 9,705,000 ←
 12 Section 210. Department of
 13 Conservation and Natural
 14 Resources.--The following amounts
 15 are appropriated to the Department
 16 of Conservation and Natural
 17 Resources: Federal State
 18 For general government
 19 operations of the Department of
 20 Conservation and Natural Resources.
 21 State appropriation..... 16,258,000
 22 The following Federal amounts
 23 are appropriated to supplement the
 24 sum appropriated for general
 25 government operations:
 26 (1) "Topographic and Geologic
 27 Survey Grants."
 28 Federal appropriation..... 2,055,000
 29 (2) "Bituminous Coal
 30 Resources."

1	Federal appropriation.....	150,000	
2	(3) "Intermodal Surface		
3	Transportation Act."		
4	Federal appropriation.....	5,000,000	
5	(4) "Land and Water		
6	Conservation Fund." In addition to		
7	these funds, any contingency funds		
8	made available to the Commonwealth		
9	under the Federal Land and Water		
10	Conservation Fund Act are hereby		
11	appropriated.		
12	Federal appropriation.....	12,000,000	
13	(5) (Reserved).		
14	(6) "Highlands Conservation		
15	Program."		
16	Federal appropriation.....	1,500,000	
17	(7) (Reserved).		
18	(8) (Reserved).		
19	(9) "Cooperative Endangered		
20	Species."		
21	Federal appropriation.....	28,000	
22	For State parks operations.		
23	State appropriation.....		26,157,000
24	The following Federal amounts		
25	are appropriated to supplement the		
26	sum appropriated for State parks:		
27	(1) "Recreational Trails."		
28	Federal appropriation.....	6,000,000	
29	For State forests operations.		
30	State appropriation.....		5,429,000

1 The following Federal amounts
2 are appropriated to supplement the
3 sum appropriated for State forests:

4 (1) "Forest Fire Protection and
5 Control."

6 Federal appropriation..... 2,000,000

7 (2) "Forestry Incentives and
8 Agricultural Conservation."

9 Federal appropriation..... 175,000

10 (3) "Forest Management and
11 Processing."

12 Federal appropriation..... 3,800,000

13 (4) "Aid to Volunteer Fire
14 Companies."

15 Federal appropriation..... 750,000

16 (5) "Wetland Protection Fund."

17 Federal appropriation..... 300,000

18 For forest pest management.

19 State appropriation..... 1,774,000

20 The following Federal amounts
21 are appropriated to supplement the
22 sum appropriated for forest pest
23 management:

24 (1) "Forest Insect and Disease
25 Control."

26 Federal appropriation..... 4,000,000

27 For payment of annual fixed
28 charges in lieu of taxes to
29 counties and townships on land
30 acquired for water conservation and

1	flood control.		
2	State appropriation.....		65,000
3	For payment of annual fixed		
4	charges in lieu of taxes to		
5	political subdivisions for school		
6	districts on lands acquired by the		
7	Commonwealth for Project 70.		
8	State appropriation.....		40,000
9	For payment of annual fixed		
10	charges in lieu of taxes to		
11	counties, school districts and		
12	townships on forest lands.		
13	State appropriation.....		2,600,000
14	For payment of annual fixed		
15	charges in lieu of taxes to		
16	counties, school districts and		
17	local municipalities on State park		
18	lands.		
19	State appropriation.....		400,000
20	Section 211. Department of		
21	Corrections.--The following amounts		
22	are appropriated to the Department		
23	of Corrections:	Federal	State
24	For general government		
25	operations of the Department of		
26	Corrections.		
27	State appropriation.....		29,679,000
28	For inmate medical care.		
29	State appropriation.....		217,445,000
30	For inmate education and		

1 training.

2 State appropriation..... 39,925,000

3 The following Federal amounts
4 are appropriated to supplement the
5 sum appropriated for inmate
6 education and training:

7 (1) "Youth Offenders
8 Education."

9 Federal appropriation..... 250,000

10 (2) "Correctional Education."

11 Federal appropriation..... 725,000

12 (3) "Offender Workforce
13 Training."

14 Federal appropriation..... 10,000

15 For the State correctional
16 institutions.

17 State appropriation..... 1,579,973,000

18 The following Federal amounts
19 are appropriated to supplement the
20 sum appropriated for the State
21 correctional institutions:

22 (1) "SABG - Drug and Alcohol
23 Programs."

24 Federal appropriation..... 2,100,000

25 (2) "Reimbursement for Alien
26 Inmates."

27 Federal appropriation..... 1,350,000

28 (3) "Changing Offender
29 Behavior."

30 Federal appropriation..... 250,000

1 (4) "Volunteer Support."
2 Federal appropriation..... 40,000

3 Section 212. Department of Drug
4 and Alcohol Programs.--The
5 following amounts are appropriated
6 to the Department of Drug and

7 Alcohol Programs: Federal State

8 For general government
9 operations of the Department of
10 Drug and Alcohol Programs.

11 State appropriation..... 466,000

12 The following Federal amounts
13 are appropriated to supplement the
14 sum appropriated for general
15 government operations:

16 (1) "SABG - Administration and
17 Operation."

18 Federal appropriation..... 8,203,000

19 (2) "Substance Abuse Special
20 Projects - Administration and
21 Operation."

22 Federal appropriation..... 903,000

23 For Assistance to Drug and
24 Alcohol Programs.

25 State appropriation..... 41,232,000

26 The following Federal amounts
27 are appropriated to supplement the
28 sum appropriated for assistance to
29 drug and alcohol programs:

30 (1) "SABG - Drug and Alcohol

1 Services."

2 Federal appropriation..... 54,188,000

3 (2) "Substance Abuse Special

4 Projects Grants."

5 Federal appropriation..... 1,449,000

6 (3) "Access to Recovery."

7 Federal appropriation..... 4,033,000

8 Section 213. Department of

9 Education.--The following amounts

10 are appropriated to the Department

11 of Education: Federal State

12 For general government

13 operations of the Department of

14 Education.

15 State appropriation..... 23,414,000

16 The following Federal amounts

17 are appropriated to supplement the

18 sum appropriated for general

19 government operations:

20 (1) "Adult Basic Education -

21 Administration."

22 Federal appropriation..... 1,987,000

23 (2) "Education of Exceptional

24 Children - Administration."

25 Federal appropriation..... 10,000,000

26 (3) "Special Education - State

27 Personnel Development."

28 Federal appropriation..... 394,000

29 (4) "ESEA - Title I -

30 Administration."

1	Federal appropriation.....	8,000,000
2	(5) "State Approving Agency	
3	(VA)."	
4	Federal appropriation.....	1,400,000
5	(6) "Food and Nutrition Service	
6	- Administration."	
7	Federal appropriation.....	8,357,000
8	(7) "Migrant Education -	
9	Administration."	
10	Federal appropriation.....	600,000
11	(8) "Vocational Education -	
12	Administration."	
13	Federal appropriation.....	3,910,000
14	(9) "Title II - Improving	
15	Teacher Quality -	
16	Administration/State."	
17	Federal appropriation.....	5,400,000
18	(10) (Reserved).	
19	(11) "Homeless Assistance."	
20	Federal appropriation.....	3,426,000
21	(12) "Preschool Grants."	
22	Federal appropriation.....	687,000
23	(13) "School Health Education	
24	Programs."	
25	Federal appropriation.....	450,000
26	(14) (Reserved).	
27	(15) "Environmental Education	
28	Workshops."	
29	Federal appropriation.....	150,000
30	(16) "Charter Schools	

1	Initiatives."	
2	Federal appropriation.....	8,000,000
3	(17) "Educational Technology -	
4	Administration."	
5	Federal appropriation.....	36,000
6	(18) "Advanced Placement	
7	Testing."	
8	Federal appropriation.....	600,000
9	(19) "Medical Assistance -	
10	Nurses Aide Training."	
11	Federal appropriation.....	300,000
12	(20) "State and Community	
13	Highway Safety."	
14	Federal appropriation.....	1,205,000
15	(21) (Reserved).	
16	(22) "Title IV - 21st Century	
17	Community Learning Centers -	
18	Administration."	
19	Federal appropriation.....	4,000,000
20	(23) "National Assessment of	
21	Educational Progress (NAEP)."	
22	Federal appropriation.....	148,000
23	(24) "Migrant Education	
24	Coordination Program."	
25	Federal appropriation.....	100,000
26	(25) "College Access Challenge	
27	Grant Program."	
28	Federal appropriation.....	4,233,000
29	(26) (Reserved).	
30	(27) "School Improvement	

1 Grants."

2 Federal appropriation..... 60,000,000

3 (28) "Foreign Language

4 Assistance."

5 Federal appropriation..... 400,000

6 (29) (Reserved).

7 (30) "Striving Readers."

8 Federal appropriation..... 50,156,000

9 (31) (Reserved).

10 For information and technology

11 improvement.

12 State appropriation..... 4,181,000

13 The following Federal amounts

14 are appropriated to supplement the

15 sum appropriated for information

16 and technology improvement:

17 (1) "Statewide Data System."

18 Federal appropriation..... 188,000

19 (2) "ARRA - Statewide

20 Longitudinal Data System."

21 Federal appropriation..... 3,371,000

22 For PA assessment.

23 State appropriation..... 52,191,000

24 The following Federal amounts

25 are appropriated to supplement the

26 sum appropriated for PA assessment:

27 (1) "Title VI - Part A State

28 Assessment."

29 Federal appropriation..... 16,000,000

30 For the State Library, providing

1 reference services and
2 administering aid to public
3 libraries.

4 State appropriation..... 1,946,000

5 The following Federal amounts
6 are appropriated to supplement the
7 sum appropriated for the State
8 Library:

9 (1) "LSTA - Library
10 Development."

11 Federal appropriation..... 8,432,000

12 (2) "National Endowment for the
13 Humanities."

14 Federal appropriation..... 268,000

15 For programs of education and
16 training at youth development
17 centers and the monitoring of
18 programs of education and training
19 provided to incarcerated juveniles.

20 State appropriation..... 10,185,000

21 For payment of basic education
22 funding to school districts,
23 including supplemental payments for
24 certain distressed school
25 districts.

26 ~~State appropriation.....~~ 5,404,629,000 ←

27 STATE APPROPRIATION..... 5,380,629,000 ←

28 For PA Accountability Grants.

29 ~~State appropriation.....~~ 50,000,000 ←

30 STATE APPROPRIATION..... 100,000,000 ←

1	For the Pre-K Counts Program.	
2	State appropriation.....	82,784,000
3	For Head Start Supplemental	
4	Assistance.	
5	State appropriation.....	37,278,000
6	For a mobile science education	
7	program.	
8	State appropriation.....	650,000
9	For teacher professional	
10	development.	
11	State appropriation.....	6,459,000
12	For adult and family literacy	
13	programs, summer reading programs	
14	and the adult high school diplomas	
15	program.	
16	State appropriation.....	11,675,000
17	The following Federal amounts	
18	are appropriated to supplement the	
19	sum appropriated for adult and	
20	family literacy programs:	
21	(1) "Adult Basic Education -	
22	Local."	
23	Federal appropriation.....	21,605,000
24	For career and technical	
25	education.	
26	State appropriation.....	62,000,000
27	The following Federal amounts	
28	are appropriated to supplement the	
29	sum appropriated for career and	
30	technical education:	

1 (1) "Vocational Education -
2 Local."
3 Federal appropriation..... 45,000,000
4 For payments on account of
5 annual rental or sinking fund
6 charges on school buildings,
7 including charter schools.
8 State appropriation..... 296,198,000
9 For payments on account of pupil
10 transportation.
11 State appropriation..... 542,255,000
12 For payments on account of
13 nonpublic and charter school
14 transportation.
15 State appropriation..... 77,664,000
16 For payments on account of
17 special education of exceptional
18 children.
19 State appropriation..... 1,026,815,000
20 The following Federal amounts
21 are appropriated to supplement the
22 sum appropriated for special
23 education:
24 (1) "Individuals with
25 Disabilities Education - Local."
26 Federal appropriation..... 435,000,000
27 For payments for early
28 intervention services.
29 State appropriation..... 206,173,000
30 The following Federal amounts

1 are appropriated to supplement the
2 sum appropriated for payments for
3 early intervention services:

4 (1) "Individuals with
5 Disabilities Education."

6 Federal appropriation..... 16,000,000

7 For payment for tuition to
8 school districts providing
9 education to nonresident orphaned
10 children placed in private homes by
11 the court and nonresident inmates
12 of children's institutions.

13 State appropriation..... 58,610,000

14 For payments of annual fixed
15 charges to school districts in lieu
16 of taxes for land acquired by the
17 Commonwealth for water conservation
18 or flood prevention.

19 State appropriation..... 194,000

20 For payment for maintenance of
21 summer schools for school-age
22 children of migrant laborers,
23 including child-care services.

24 State appropriation..... 853,000

25 For payments to Pennsylvania
26 Charter Schools for the Deaf and
27 Blind.

28 State appropriation..... 39,401,000

29 For special education - approved
30 private schools.

1	State appropriation.....	98,098,000
2	For grants to school districts	
3	to assist in meeting Federal	
4	matching requirements for grants	
5	received under the Federal Child	
6	Nutrition Act and to aid in	
7	providing a food program for needy	
8	children.	
9	State appropriation.....	31,259,000
10	The following Federal amounts	
11	are appropriated to supplement the	
12	sum appropriated for school food	
13	services:	
14	(1) "Food and Nutrition -	
15	Local."	
16	Federal appropriation.....	566,887,000
17	(2) (Reserved).	
18	For payment of the	
19	Commonwealth's share of Federal	
20	Social Security taxes for public	
21	school employees.	
22	State appropriation.....	574,438,000
23	For payment of required	
24	contribution for public school	
25	employees' retirement.	
26	State appropriation.....	856,052,000
27	The following Federal amounts	
28	are appropriated for basic	
29	education:	
30	(1) "ESEA - Title I - Local."	

1	Federal appropriation.....	625,000,000	
2	(2) (Reserved).		
3	(3) (Reserved).		
4	(4) "Title II - Improving		
5	Teacher Quality - Local."		
6	Federal appropriation.....	130,000,000	
7	(5) "Educational Technology -		
8	Local."		
9	Federal appropriation.....	720,000	
10	(6) (Reserved).		
11	(7) "Title IV - 21st Century		
12	Community Learning Centers -		
13	Local."		
14	Federal appropriation.....	50,000,000	
15	(8) "Title III - Language		
16	Instruction for LEP and Immigrant		
17	Students."		
18	Federal appropriation.....	20,000,000	
19	(9) "Title VI - Rural and Low		
20	Income Schools - Local."		
21	Federal appropriation.....	1,550,000	
22	(10) (Reserved).		
23	(11) "ARRA - ESEA - Title I -		
24	School Improvement."		
25	Federal appropriation.....	50,000,000	
26	(12) "Race to the Top."		
27	Federal appropriation.....	41,500,000	
28	For services to nonpublic		
29	schools.		
30	State appropriation.....		86,384,000

1	For textbooks, instructional		
2	material and instructional		
3	equipment for nonpublic schools.		
4	State appropriation.....	26,278,000	
5	For a subsidy to public		
6	libraries.		
7	State appropriation.....	53,507,000	←
8	STATE APPROPRIATION.....	60,000,000	←
9	To provide aid to the Free		
10	Library of Philadelphia and the		
11	Carnegie Library of Pittsburgh to		
12	meet the costs incurred in serving		
13	as regional libraries in the		
14	distribution of braille reading		
15	materials, talking book machines		
16	and other reading materials to		
17	persons who are blind or otherwise		
18	disabled.		
19	State appropriation.....	2,567,000	
20	For library access.		
21	State appropriation.....	2,821,000	
22	For job training programs.		
23	State appropriation.....	5,300,000	
24	For safe schools initiative.		
25	State appropriation.....	2,022,000	
26	For payment of approved		
27	operating expenses of community		
28	colleges.		
29	State appropriation.....	212,167,000	
30	For transfer to the Community		

1 College Capital Fund.

2 State appropriation..... 46,369,000

3 For regional community college

4 services.

5 State appropriation..... 1,200,000

6 For community education

7 councils.

8 State appropriation..... 1,600,000

9 Section 214. Department of

10 Environmental Protection.--The

11 following amounts are appropriated

12 to the Department of Environmental

13 Protection: Federal State

14 For general government

15 operations of the Department of

16 Environmental Protection.

17 ~~State appropriation.....~~ 10,642,000 ←

18 STATE APPROPRIATION..... 12,830,000 ←

19 For environmental program

20 management.

21 ~~State appropriation.....~~ 24,965,000 ←

22 STATE APPROPRIATION..... 28,881,000 ←

23 The following Federal amounts

24 are appropriated to supplement the

25 sum appropriated for environmental

26 program management:

27 (1) "Coastal Zone Management."

28 Federal appropriation..... 4,700,000

29 (2) "Construction Management

30 Assistance Grants -

1	Administration."	
2	Federal appropriation.....	1,400,000
3	(3) "Storm Water Permitting	
4	Initiative."	
5	Federal appropriation.....	2,300,000
6	(4) "Safe Drinking Water Act -	
7	Management."	
8	Federal appropriation.....	5,500,000
9	(5) "Water Pollution Control	
10	Grants - Management."	
11	Federal appropriation.....	5,500,000
12	(6) "Air Pollution Control	
13	Grants - Management."	
14	Federal appropriation.....	3,200,000
15	(7) "Surface Mine	
16	Conservation."	
17	Federal appropriation.....	6,500,000
18	(8) "Wetland Protection Fund."	
19	Federal appropriation.....	840,000
20	(9) "Diagnostic X-ray Equipment	
21	Testing."	
22	Federal appropriation.....	550,000
23	(10) "Water Quality Outreach	
24	Operator Training."	
25	Federal appropriation.....	200,000
26	(11) "Water Quality Management	
27	Planning Grants."	
28	Federal appropriation.....	1,150,000
29	(12) "Small Operators	
30	Assistance."	

1	Federal appropriation.....	300,000
2	(13) "Wellhead Protection	
3	Fund."	
4	Federal appropriation.....	250,000
5	(14) "Indoor Radon Abatement."	
6	Federal appropriation.....	600,000
7	(15) "Non-Point Source	
8	Implementation 319(h)."	
9	Federal appropriation.....	12,800,000
10	(16) "Hydroelectric Power	
11	Conservation Fund."	
12	Federal appropriation.....	51,000
13	(17) "Survey Studies."	
14	Federal appropriation.....	5,000,000
15	(18) (Reserved).	
16	(19) "National Dam Safety."	
17	Federal appropriation.....	150,000
18	(20) "Training Reimbursement	
19	Program for Small Systems."	
20	Federal appropriation.....	3,500,000
21	(21) "State Energy Program	
22	(SEP)."	
23	Federal appropriation.....	15,000,000
24	(22) "ARRA - State Energy	
25	Program."	
26	Federal appropriation.....	35,000,000
27	(23) "Pollution Prevention."	
28	Federal appropriation.....	800,000
29	(24) "Energy and Environmental	
30	Opportunities."	

1	Federal appropriation.....	1,200,000	
2	(25) "Surface Mine		
3	Conservation."		
4	Federal appropriation.....	680,000	
5	For the Chesapeake Bay		
6	Agricultural Source Abatement.		
7	State appropriation.....	2,667,000	←
8	STATE APPROPRIATION.....	2,773,000	←
9	The following Federal amounts		
10	are appropriated to supplement the		
11	sum appropriated for the Chesapeake		
12	Bay Pollution Abatement Program:		
13	(1) "Chesapeake Bay Pollution		
14	Abatement."		
15	Federal appropriation.....	6,200,000	
16	For environmental protection		
17	operations.		
18	State appropriation.....	74,547,000	←
19	STATE APPROPRIATION.....	78,021,000	←
20	The following Federal amounts		
21	are appropriated to supplement the		
22	sum appropriated for environmental		
23	protection operations:		
24	(1) "EPA - Planning Grant -		
25	Administration."		
26	Federal appropriation.....	8,400,000	
27	(2) "Water Pollution Control		
28	Grants."		
29	Federal appropriation.....	8,900,000	
30	(3) "Air Pollution Control		

1	Grants."		
2	Federal appropriation.....	4,075,000	
3	(4) "Surface Mine Control and		
4	Reclamation."		
5	Federal appropriation.....	11,344,000	
6	(5) "Training and Education of		
7	Underground Coal Miners."		
8	Federal appropriation.....	1,700,000	
9	(6) "Construction Management		
10	Assistance Grants."		
11	Federal appropriation.....	350,000	
12	(7) "Safe Drinking Water."		
13	Federal appropriation.....	5,700,000	
14	(8) "Oil Pollution Spills		
15	Removal."		
16	Federal appropriation.....	1,000,000	
17	For the black fly control		
18	project.		
19	State appropriation.....	3,314,000	←
20	STATE APPROPRIATION.....	3,386,000	←
21	For West Nile virus control.		
22	State appropriation.....	3,824,000	←
23	STATE APPROPRIATION.....	4,297,000	←
24	For payment of Pennsylvania's		
25	share of the expenses of the River		
26	Master for the Delaware River.		
27	State appropriation.....	76,000	←
28	STATE APPROPRIATION.....	85,000	←
29	For support of the Susquehanna		
30	River Basin Commission.		

1	State appropriation.....	573,000	←
2	STATE APPROPRIATION.....	643,000	←
3	For support of the Interstate		
4	Commission on the Potomac River		
5	Basin.		
6	State appropriation.....	46,000	←
7	STATE APPROPRIATION.....	48,000	←
8	For conduct of the Delaware		
9	River Basin Commission.		
10	State appropriation.....	934,000	←
11	STATE APPROPRIATION.....	993,000	←
12	For support of the Ohio River		
13	Valley Water Sanitation Commission.		
14	State appropriation.....	136,000	←
15	STATE APPROPRIATION.....	144,000	←
16	For support of the Chesapeake		
17	Bay Commission.		
18	State appropriation.....	227,000	←
19	STATE APPROPRIATION.....	241,000	←
20	For transfer to the Conservation		
21	District Fund.		
22	State appropriation.....	2,856,000	←
23	STATE APPROPRIATION.....	2,914,000	←
24	For payment of Pennsylvania's		
25	share of the costs of the		
26	Interstate Mining Commission.		
27	State appropriation.....	30,000	←
28	STATE APPROPRIATION.....	32,000	←
29	FOR FLOOD CONTROL PROJECTS.		
30	STATE APPROPRIATION.....	3,414,000	

1 FOR SEWAGE FACILITIES PLANNING
2 GRANTS.

3 STATE APPROPRIATION..... 850,000
4 FOR SEWAGE FACILITIES
5 ENFORCEMENT GRANTS.

6 STATE APPROPRIATION..... 2,549,000
7 FOR OHIO RIVER BASIN COMMISSION.

8 STATE APPROPRIATION..... 13,000
9 Section 215. Department of
10 General Services.--The following
11 amounts are appropriated to the
12 Department of General Services: Federal State
13 For general government
14 operations of the Department of
15 General Services, including the
16 administration and operation of the
17 Capitol Police.

18 ~~State appropriation..... 65,923,000 ←~~
19 STATE APPROPRIATION..... 52,991,000 ←
20 For rental and municipal
21 charges.

22 State appropriation..... 22,969,000
23 For utility costs, including
24 implementation of third-party
25 shared savings programs.

26 State appropriation..... 24,574,000
27 For excess insurance coverage.

28 State appropriation..... 1,624,000
29 For fire protection services for
30 the Capitol complex in Harrisburg.

1 State appropriation..... 2,500,000

2 Section 216. Department of
3 Health.--The following amounts are
4 appropriated to the Department of

5 Health: Federal State

6 For general government
7 operations of the Department of
8 Health.

9 ~~State appropriation..... 21,918,000 ←~~

10 STATE APPROPRIATION..... 21,768,000 ←

11 The following Federal amounts
12 are appropriated to supplement the
13 sum appropriated for general
14 government operations:

15 (1) "WIC - Administration and
16 Operation."

17 Federal appropriation..... 39,655,000

18 (2) "Health Assessment."

19 Federal appropriation..... 535,000

20 (3) "PHHSBG - Administration
21 and Operation."

22 Federal appropriation..... 2,381,000

23 (4) (Reserved).

24 (5) "MCHSBG - Administration
25 and Operation."

26 Federal appropriation..... 16,673,000

27 (6) "Adult Blood Lead
28 Epidemiology."

29 Federal appropriation..... 108,000

30 (7) "EMS for Children."

1	Federal appropriation.....	155,000
2	(8) "TB - Administration and	
3	Operation."	
4	Federal appropriation.....	1,087,000
5	(9) (Reserved).	
6	(10) "Lead - Administration and	
7	Operation."	
8	Federal appropriation.....	988,000
9	(11) "AIDS Health Education	
10	Administration and Operation."	
11	Federal appropriation.....	7,129,000
12	(12) "Primary Care Cooperative	
13	Agreements."	
14	Federal appropriation.....	313,000
15	(13) "HIV/AIDS Surveillance."	
16	Federal appropriation.....	1,383,000
17	(14) "HIV Care Administration	
18	and Operation."	
19	Federal appropriation.....	5,578,000
20	(15) (Reserved).	
21	(16) (Reserved).	
22	(17) "Rural Access to Emergency	
23	Devices."	
24	Federal appropriation.....	160,000
25	(18) "Cancer Prevention and	
26	Control."	
27	Federal appropriation.....	8,359,000
28	(19) "Environmental Public	
29	Health Tracking."	
30	Federal appropriation.....	1,100,000

1	(20) "Health Equity."		
2	Federal appropriation.....	225,000	
3	(21) (Reserved).		
4	(22) (Reserved).		
5	(23) "Strengthening Public		
6	Health Infrastructure."		
7	Federal appropriation.....	763,000	
8	For quality assurance.		
9	State appropriation.....		18,878,000
10	The following Federal amounts		
11	are appropriated to supplement the		
12	sum appropriated for quality		
13	assurance:		
14	(1) "Medicare - Health Service		
15	Agency Certification."		
16	Federal appropriation.....	11,364,000	
17	(2) "Medicaid Certification."		
18	Federal appropriation.....	7,500,000	
19	(3) "ARRA - Ambulatory Surgical		
20	Infection Prevention."		
21	Federal appropriation.....	200,000	
22	For chronic care management.		
23	State appropriation.....		970,000
24	For vital statistics.		
25	State appropriation.....		5,965,000
26	The following Federal amounts		
27	are appropriated to supplement the		
28	sum appropriated for vital		
29	statistics:		
30	(1) "Cooperative Health		

1	Statistics."		
2	Federal appropriation.....	1,540,000	
3	(2) "Health Statistics."		
4	Federal appropriation.....	164,000	
5	(3) "Behavioral Risk Factor		
6	Surveillance System."		
7	Federal appropriation.....	565,000	
8	For the State Laboratory.		
9	State appropriation.....		3,168,000
10	The following Federal amounts		
11	are appropriated to supplement the		
12	sum appropriated for the State		
13	Laboratory:		
14	(1) "Clinical Laboratory		
15	Improvement."		
16	Federal appropriation.....	678,000	
17	(2) "Epidemiology and		
18	Laboratory Surveillance and		
19	Response."		
20	Federal appropriation.....	2,300,000	
21	(3) "Food Emergency Response."		
22	Federal appropriation.....	147,000	
23	For the State health care		
24	centers.		
25	State appropriation.....		20,753,000

26 The following Federal amounts
27 are appropriated to supplement the
28 sum appropriated for the State
29 health care centers:

30 (1) "Disease Control

1	Immunization Program."	
2	Federal appropriation.....	11,571,000
3	(2) (Reserved).	
4	(3) "PHHSBG - Block Program	
5	Services."	
6	Federal appropriation.....	2,972,000
7	(4) "Preventive Health Special	
8	Projects."	
9	Federal appropriation.....	1,900,000
10	(5) "Collaborative Chronic	
11	Disease Programs."	
12	Federal appropriation.....	13,177,000
13	(6) "Sexual Violence Prevention	
14	and Education."	
15	Federal appropriation.....	1,869,000
16	(7) "ARRA - Prevention and	
17	Wellness."	
18	Federal appropriation.....	86,000
19	For sexually transmitted disease	
20	screening and treatment.	
21	State appropriation.....	1,729,000
22	The following Federal amounts	
23	are appropriated to supplement the	
24	sum appropriated for sexually	
25	transmitted disease screening and	
26	treatment:	
27	(1) "Survey and Follow-up -	
28	Sexually Transmitted Diseases."	
29	Federal appropriation.....	2,741,000
30	For the primary health care	

1 practitioner program.

2 State appropriation..... 3,671,000

3 The following Federal amounts

4 are appropriated to supplement the

5 sum appropriated for the primary

6 health care practitioner program:

7 (1) "Loan Repayment Program."

8 Federal appropriation..... 312,000

9 (2) "Rural Hospital Flexibility

10 Program."

11 Federal appropriation..... 481,000

12 (3) "ARRA - Health Professions

13 Workforce Development."

14 Federal appropriation..... 243,000

15 For screening of newborns.

16 State appropriation..... 3,904,000

17 For cancer screening services.

18 State appropriation..... 2,537,000

19 For AIDS programs.

20 State appropriation..... 7,169,000

21 The following Federal amounts

22 are appropriated to supplement the

23 sum appropriated for AIDS programs:

24 (1) "AIDS Health Education."

25 Federal appropriation..... 1,680,000

26 (2) "HIV Care."

27 Federal appropriation..... 11,477,000

28 (3) "Housing Opportunities for

29 People with AIDS."

30 Federal appropriation..... 2,267,000

1	For regional cancer institutes.		
2	State appropriation.....	345,000	←
3	STATE APPROPRIATION.....	745,000	←
4	For reimbursement to school		
5	districts on account of health		
6	services.		
7	State appropriation.....	36,620,000	
8	For maintenance of local health		
9	departments.		
10	State appropriation.....	25,421,000	
11	For local health departments for		
12	environmental health services.		
13	State appropriation.....	6,989,000	
14	For maternal and child health		
15	services.		
16	State appropriation.....	822,000	
17	The following Federal amounts		
18	are appropriated to supplement the		
19	sum appropriated for maternal and		
20	child health:		
21	(1) "MCH Lead Poisoning		
22	Prevention and Abatement."		
23	Federal appropriation.....	2,683,000	
24	(2) (Reserved).		
25	(3) "MCHSBG - Program		
26	Services."		
27	Federal appropriation.....	16,530,000	
28	(4) "Special Supplemental Food		
29	Service Program for Women, Infants		
30	and Children (WIC)." In addition to		

1 the specific amounts appropriated
 2 herein, all other moneys received
 3 from the Federal Government for the
 4 Special Supplemental Food Service
 5 Program for Women, Infants and
 6 Children are hereby appropriated to
 7 the program.

8	Federal appropriation.....	336,920,000
9	(5) "Abstinence Education."	
10	Federal appropriation.....	2,486,000
11	(6) "Traumatic Brain Injury."	
12	Federal appropriation.....	274,000
13	(7) "Environmental Assessment -	
14	Child Lead Poisoning."	
15	Federal appropriation.....	105,000
16	(8) (Reserved).	
17	(9) "Family Health Special	
18	Projects."	
19	Federal appropriation.....	3,537,000
20	(10) "Screening Newborns."	
21	Federal appropriation.....	874,000
22	(11) (Reserved).	
23	(12) "Newborn Hearing Screening	
24	and Intervention."	
25	Federal appropriation.....	336,000
26	(13) "Teenage Pregnancy	
27	Prevention."	
28	Federal appropriation.....	4,089,000
29	For tuberculosis screening and	

1 treatment.

2 State appropriation..... 874,000

3 The following Federal amounts

4 are appropriated to supplement the

5 sum appropriated for tuberculosis

6 screening and treatment:

7 (1) "Tuberculosis Control

8 Program."

9 Federal appropriation..... 198,000

10 For renal dialysis services.

11 State appropriation..... 6,779,000

12 For services to children with

13 special needs.

14 State appropriation..... 1,535,000

15 For adult cystic fibrosis.

16 State appropriation..... 427,000

17 For diagnosis and treatment for

18 Cooley's anemia.

19 State appropriation..... 95,000

20 For hemophilia services.

21 State appropriation..... 949,000

22 For sickle cell anemia services,

23 including camps for children with

24 sickle cell anemia.

25 State appropriation..... 1,140,000

26 For regional poison control

27 centers.

28 State appropriation..... 700,000

29 For trauma prevention program

30 coordination.

1 State appropriation..... 390,000
 2 For epilepsy support services.
 3 State appropriation..... 390,000
 4 For biotechnology research.
 5 State appropriation..... 1,786,000
 6 For Tourette's Syndrome.
 7 State appropriation..... 75,000

8 Section 217. Insurance

9 Department.--The following amounts
 10 are appropriated to the Insurance

11 Department: Federal State
 12 For general government
 13 operations of the Insurance
 14 Department.

15 State appropriation..... 17,947,000

16 The following Federal amounts
 17 are appropriated to supplement the
 18 sum appropriated for general
 19 government operations of the
 20 Insurance Department:

21 (1) "High-Risk Pool
 22 Administration."
 23 Federal appropriation..... 6,730,000

24 (2) "Consumer Assistance
 25 Program."
 26 Federal appropriation..... 1,420,000

27 (3) "PA Exchange Grant."
 28 Federal appropriation..... 30,000,000
 29 For Children's Health Insurance

30 Administration.

1 State appropriation..... 3,640,000

2 The following Federal amounts
3 are appropriated to supplement the
4 sum appropriated for children's
5 health insurance administration:

6 (1) "Children's Health
7 Insurance Administration."

8 Federal appropriation..... 7,911,000

9 For children's health insurance.

10 State appropriation..... 101,608,000

11 The following Federal amounts
12 are appropriated to supplement the
13 sum appropriated for children's
14 health insurance:

15 (1) "Children's Health
16 Insurance Program."

17 Federal appropriation..... 293,939,000

18 The following Federal amounts
19 are appropriated to supplement the
20 sum appropriated for the Insurance
21 Department:

22 (1) "High-Risk Pool."

23 Federal appropriation..... 82,260,000

24 (2) "Health Insurance Premium
25 Review."

26 Federal appropriation..... 1,656,000

27 Section 218. Department of
28 Labor and Industry.--The following
29 amounts are appropriated to the
30 Department of Labor and Industry:

Federal State

1 For general government
2 operations of the Department of
3 Labor and Industry.

4	State appropriation.....	12,510,000	←
5	STATE APPROPRIATION.....	12,410,000	←

6 The following Federal amounts
7 are appropriated to supplement the
8 sum appropriated for general
9 government operations:

10 (1) "Workforce Investment Act -
11 Administration."

12	Federal appropriation.....	11,129,000
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13 (2) "ARRA - Workforce
14 Investment Act - Administration."

15	Federal appropriation.....	6,000,000
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16 (3) "Community Service and
17 Corps."

18	Federal appropriation.....	11,355,000
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19 (4) (Reserved).

20 (5) "Disability Determination."

21	Federal appropriation.....	134,474,000
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22 (6) "New Hires."

23	Federal appropriation.....	1,581,000
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24 For occupational and industrial
25 safety.

26	State appropriation.....	10,203,000
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27 The following Federal amounts
28 are appropriated for PENNSAFE:

29 (1) "Underground Utility Line
30 Protection."

1	Federal appropriation.....	500,000
2	For occupational disease	
3	payments.	
4	State appropriation.....	882,000
5	For transfer to the Vocational	
6	Rehabilitation Fund for work of the	
7	State Board of Vocational	
8	Rehabilitation.	
9	State appropriation.....	39,056,000
10	For supported employment.	
11	State appropriation.....	397,000
12	For centers for independent	
13	living, including independent	
14	living services purchased by Office	
15	of Vocational Rehabilitation	
16	District Offices.	
17	State appropriation.....	1,912,000
18	To carry out the provisions of	
19	section 306(h) of the act of June	
20	2, 1915 (P.L.736, No.338), known as	
21	the Workers' Compensation Act.	
22	State appropriation.....	957,000
23	For Keystone Works.	
24	State appropriation.....	2,500,000
25	For Assistive Technology	
26	Devices.	
27	State appropriation.....	244,000
28	For Assistive Technology	
29	Demonstration and Training.	
30	State appropriation.....	399,000

1 The following Federal amounts
2 are appropriated for employment
3 services:

4 (1) "Reed Act - Unemployment
5 Insurance." For administrative
6 expenses of the unemployment
7 insurance program.

8 Federal appropriation..... 11,000,000

9 (2) "Reed Act - Employment
10 Services and Unemployment
11 Insurance."

12 (a) For administrative expenses
13 of the public employment offices
14 and unemployment insurance program,
15 including staff and related costs
16 to provide reemployment services to
17 unemployment claimants to enhance
18 the public employment service and
19 PA CareerLink service delivery
20 systems and to train and give
21 technical assistance and
22 professional development to staff
23 who deliver employment and
24 workforce services.

25 (b) For administrative expenses
26 of unemployment insurance program,
27 including improvements to the
28 unemployment insurance program's
29 information processing and
30 telecommunications systems and

1 applications; staffing; service
 2 contracts and technology to address
 3 the unemployment compensation
 4 program appeals workload; and
 5 interest payments on loans.

6	Federal appropriation.....	30,000,000
7	(3) (Reserved).	
8	(4) "WIA - Adult Employment and	
9	Training."	
10	Federal appropriation.....	60,000,000
11	(5) (Reserved).	
12	(6) "WIA - Youth Employment and	
13	Training."	
14	Federal appropriation.....	52,000,000
15	(7) (Reserved).	
16	(8) "WIA - Statewide	
17	Activities."	
18	Federal appropriation.....	23,000,000
19	(9) (Reserved).	
20	(10) "WIA - Dislocated	
21	Workers."	
22	Federal appropriation.....	109,000,000
23	(11) (Reserved).	
24	(12) "WIA - Veterans Employment	
25	and Training."	
26	Federal appropriation.....	900,000
27	(13) "TANFBG - Youth Employment	
28	and Training."	
29	Federal appropriation.....	15,000,000
30	For New Choices/New Options.	

1	State appropriation.....		500,000
2	For industry partnerships.		
3	State appropriation.....		1,452,000
4	Section 219. Department of		
5	Military and Veterans Affairs.--The		
6	following sums are appropriated to		
7	the Department of Military and		
8	Veterans Affairs:	Federal	State
9	For general government		
10	operations of the Department of		
11	Military and Veterans Affairs.		
12	State appropriation.....		18,741,000
13	The following Federal amounts		
14	are appropriated to supplement the		
15	sum appropriated for general		
16	government operations:		
17	(1) "Facilities Maintenance."		
18	Federal appropriation.....	77,685,000	
19	(2) "Federal Construction		
20	Grants."		
21	Federal appropriation.....	80,000,000	
22	For armory maintenance and		
23	repair.		
24	State appropriation.....		446,000
25	For supplemental life insurance		
26	premiums.		
27	State appropriation.....		364,000
28	For honor guards for burials of		
29	veterans.		
30	State appropriation.....		99,000

1 For special State duty.
 2 State appropriation..... 35,000
 3 For the operation and
 4 maintenance of the veterans homes.
 5 State appropriation..... 87,121,000
 6 The following Federal amounts
 7 are appropriated to supplement the
 8 sum appropriated for the veterans
 9 homes:
 10 (1) "Operations and
 11 Maintenance."
 12 Federal appropriation..... 41,641,000
 13 (2) "Medicare Services."
 14 Federal appropriation..... 630,000
 15 (3) "Enhanced Veterans
 16 Reimbursement."
 17 Federal appropriation..... 14,286,000
 18 For payment of gratuities for
 19 the education of children of
 20 certain veterans.
 21 State appropriation..... 101,000
 22 For transfer to the Educational
 23 Assistance Program Fund.
 24 State appropriation..... 12,870,000
 25 For pensions for veterans
 26 blinded through service-connected
 27 injuries or disease.
 28 State appropriation..... 222,000
 29 To provide for pensions for
 30 paralyzed veterans as required by

1 51 Pa.C.S. § 7702 (relating to
2 paralyzed veteran's pension).
3 State appropriation..... 455,000
4 For payment of pensions to
5 dependents of soldiers of the
6 Pennsylvania National Guard killed
7 in the line of duty.
8 State appropriation..... 5,000
9 For disabled American veterans'
10 transportation.
11 State appropriation..... 336,000
12 For veterans outreach services.
13 State appropriation..... 1,632,000
14 Section 220. Department of
15 Public Welfare.--The following sums
16 are appropriated to the Department
17 of Public Welfare: Federal State
18 For general government
19 operations of the Department of
20 Public Welfare.
21 State appropriation..... 60,156,000
22 The following Federal amounts
23 are appropriated to supplement the
24 sum appropriated for general
25 government operations:
26 (1) "Child Welfare Services -
27 Administration."
28 Federal appropriation..... 1,039,000
29 (2) "Child Welfare - Title IV-E
30 - Administration."

1	Federal appropriation.....	5,388,000
2	(3) "CCDFBG - Administration."	
3	Federal appropriation.....	14,189,000
4	(4) "Medical Assistance -	
5	Administration."	
6	Federal appropriation.....	26,925,000
7	(5) "TANFBG - Administration."	
8	Federal appropriation.....	4,411,000
9	(6) "Food Stamps -	
10	Administration."	
11	Federal appropriation.....	6,153,000
12	(7) "Developmental Disabilities	
13	- Basic Support."	
14	Federal appropriation.....	4,058,000
15	(8) "Refugees and Persons	
16	Seeking Asylum - Administration."	
17	Federal appropriation.....	1,674,000
18	(9) "MHSBG - Administration."	
19	Federal appropriation.....	273,000
20	(10) "SSBG - Administration."	
21	Federal appropriation.....	3,641,000
22	(11) "Community-Based Family	
23	Resource and Support	
24	Administration."	
25	Federal appropriation.....	689,000
26	(12) "Medical Assistance -	
27	Infrastructure."	
28	Federal appropriation.....	4,187,000
29	(13) (Reserved).	
30	(14) (Reserved).	

1 (15) "Disabled Education -
2 Administration."
3 Federal appropriation..... 882,000
4 (16) "MCHSBG - Administration."
5 Federal appropriation..... 161,000
6 For information systems.
7 State appropriation..... 45,968,000
8 The following Federal amounts
9 are appropriated to supplement the
10 sum appropriated for information
11 systems:
12 (1) "Medical Assistance -
13 Information Systems."
14 Federal appropriation..... 66,926,000
15 (2) "Child Welfare - Title IV-E
16 - Information Systems."
17 Federal appropriation..... 1,357,000
18 (3) "TANFBG - Information
19 Systems."
20 Federal appropriation..... 9,235,000
21 (4) "Food Stamps - Information
22 Systems."
23 Federal appropriation..... 13,883,000
24 (5) "Child Support Enforcement
25 - Information Systems."
26 Federal appropriation..... 10,619,000
27 For Statewide operations related
28 to county administration of the
29 public assistance and medical
30 assistance programs.

1 State appropriation..... 32,793,000

2 The following Federal amounts
3 are appropriated to supplement the
4 sum appropriated for Statewide
5 operations relating to county
6 administration:

7 (1) "TANFBG - Statewide."
8 Federal appropriation..... 1,993,000

9 (2) "Medical Assistance -
10 Statewide."
11 Federal appropriation..... 37,815,000

12 (3) "Food Stamps - Statewide."
13 Federal appropriation..... 34,080,000

14 (4) "Ryan White - Statewide."
15 Federal appropriation..... 753,000

16 (5) "ARRA - Health Information
17 Technology."
18 Federal appropriation..... 14,934,000

19 (6) "CHIPRA - Statewide."
20 Federal appropriation..... 3,444,000

21 For county assistance office
22 operations related to
23 administration of the public
24 assistance and medical assistance
25 programs.

26 State appropriation..... 259,970,000

27 The following Federal amounts
28 are appropriated to supplement the
29 sum appropriated for county
30 assistance offices:

1 (1) "TANFBG - County Assistance
2 Offices."
3 Federal appropriation..... 55,799,000
4 (2) "Medical Assistance -
5 County Assistance Offices."
6 Federal appropriation..... 84,662,000
7 (3) "Food Stamps - County
8 Assistance Offices."
9 Federal appropriation..... 95,749,000
10 (4) "SSBG - County Assistance
11 Offices."
12 Federal appropriation..... 6,262,000
13 (5) "LIHEABG - Administration
14 and Audit Costs." In addition to
15 the specific amounts appropriated
16 herein, all other moneys received
17 from the Federal Government for the
18 administration of the LIHEAP
19 program, either through an increase
20 in the regular program or pursuant
21 to a Presidential release of
22 contingency funds, are hereby
23 appropriated to this program.
24 Federal appropriation..... 22,000,000
25 For child support enforcement.
26 State appropriation..... 13,796,000
27 The following Federal amounts
28 are appropriated to supplement the
29 sum appropriated for child support
30 enforcement:

1 (1) "Child Support Enforcement
 2 Program - Title IV-D."
 3 Federal appropriation..... 153,678,000
 4 For New Directions.
 5 State appropriation..... 17,183,000

6 The following Federal amounts
 7 are appropriated to supplement the
 8 sum appropriated for New
 9 Directions:

10 (1) "TANFBG - New Directions."
 11 Federal appropriation..... 124,554,000

12 (2) "Medical Assistance - New
 13 Directions."
 14 Federal appropriation..... 4,450,000

15 (3) "Food Stamps - New
 16 Directions."
 17 Federal appropriation..... 11,129,000

18 For youth development
 19 institutions and forestry camps.
 20 ~~State appropriation..... 72,432,000 ←~~
 21 STATE APPROPRIATION..... 70,929,000 ←

22 The following Federal amounts
 23 are appropriated to supplement the
 24 sum appropriated for youth
 25 development institutions:

26 (1) "SSBG - Basic Institutional
 27 Programs."
 28 Federal appropriation..... 10,000,000

29 (2) "Food Nutrition Services."
 30 Federal appropriation..... 800,000

1 For mental health services,
2 including grants to counties
3 exclusive of capital improvements.

4 State appropriation..... 166,819,000

5 The following Federal amounts
6 are appropriated to supplement the
7 sum appropriated for mental health
8 services:

9 (1) (Reserved).

10 (2) "Medical Assistance -
11 Mental Health."

12 Federal appropriation..... 185,591,000

13 (3) "Medicare Services - State
14 Mental Hospitals."

15 Federal appropriation..... 26,994,000

16 (4) "Homeless Mentally Ill."

17 Federal appropriation..... 2,496,000

18 (5) (Reserved).

19 (6) (Reserved).

20 (7) "Suicide Prevention."

21 Federal appropriation..... 514,000

22 (8) "Mental Health Data
23 Infrastructure."

24 Federal appropriation..... 169,000

25 (9) "Jail Diversion and Trauma
26 Recovery."

27 Federal appropriation..... 494,000

28 (10) "Child Mental Health
29 Initiative."

30 Federal appropriation..... 3,500,000

1 (11) "Mental Health
2 Transformation Grant."
3 Federal appropriation..... 750,000
4 (12) "Justice and Mental Health
5 Collaboration Program."
6 Federal appropriation..... 189,000
7 (13) "Systems of Care Expansion
8 Planning Grants."
9 Federal appropriation..... 797,000
10 For Intellectual Disabilities -
11 State Centers.
12 State appropriation..... 109,878,000
13 The following Federal amounts
14 are appropriated to supplement the
15 sum appropriated for Intellectual
16 Disabilities - State Centers:
17 (1) "Medical Assistance - State
18 Centers."
19 Federal appropriation..... 164,994,000
20 (2) "Medicare Services - State
21 Centers."
22 Federal appropriation..... 669,000
23 For cash assistance grants,
24 including employment and training
25 and supportive services for cash
26 assistance recipients.
27 State appropriation..... 66,426,000
28 The following Federal amounts
29 are appropriated to supplement the
30 sum appropriated for cash

1 assistance:

2 (1) "TANFDBG - Cash Grants."

3 Federal appropriation..... 322,679,000

4 (2) "Other Federal Support -

5 Cash Grants."

6 Federal appropriation..... 33,551,000

7 (3) "LIHEABG - Program." In

8 addition to the specific amounts

9 appropriated herein, all other

10 moneys received from the Federal

11 Government for the LIHEAP program,

12 either through an increase in the

13 regular program or pursuant to a

14 Presidential release of contingency

15 funds, are hereby appropriated to

16 this program.

17 Federal appropriation..... 320,000,000

18 (4) "Refugees and Persons

19 Seeking Asylum - Social Services."

20 Federal appropriation..... 9,785,000

21 For supplemental grants to the

22 aged, blind and disabled.

23 State appropriation..... 153,450,000

24 For payment to the Federal

25 Government for the Medicare drug

26 program.

27 State appropriation..... 521,035,000

28 For medical assistance payments

29 - outpatient services, exclusive of

30 outpatient services provided

1 through capitation plans.

2 State appropriation..... 506,677,000

3 The following Federal amounts
4 are appropriated to supplement the
5 sum appropriated for medical
6 assistance - outpatient:

7 (1) "Medical Assistance -
8 Outpatient."

9 Federal appropriation..... 999,248,000

10 For medical assistance payments
11 - inpatient, exclusive of inpatient
12 services provided through
13 capitation plans.

14 State appropriation..... 286,738,000

15 The following Federal amounts
16 are appropriated to supplement the
17 sum appropriated for medical
18 assistance - inpatient services:

19 (1) "Medical Assistance -
20 Inpatient."

21 Federal appropriation..... 783,111,000

22 (2) "ARRA - Medical Assistance
23 - Health Information Technology."

24 Federal appropriation..... 118,495,000

25 For medical assistance payments
26 - capitation plans. For provision
27 of outpatient services and
28 inpatient hospital services to
29 eligible persons enrolled in an
30 approved capitation plan.

1 State appropriation..... 3,642,674,000
2 The following Federal amounts
3 are appropriated to supplement the
4 sum appropriated for medical
5 assistance - capitation plans:
6 (1) "Medical Assistance -
7 Capitation."
8 Federal appropriation..... 5,269,755,000
9 For medical assistance payments
10 - obstetrics and neonatal services
11 State appropriation..... 3,681,000
12 The following Federal amounts
13 are appropriated to supplement the
14 sum appropriated for medical
15 assistance payments for obstetrics
16 and neonatal services:
17 (1) "Medical Assistance -
18 Obstetric and Neonatal Services."
19 Federal appropriation..... 4,810,000
20 For long-term care.
21 State appropriation..... 773,785,000
22 The following Federal amounts
23 are appropriated to supplement the
24 sum appropriated for long-term
25 care:
26 (1) "Medical Assistance - Long-
27 term Care."
28 Federal appropriation..... 2,073,150,000
29 For home and community-based
30 services.

1 State appropriation..... 157,460,000

2 The following Federal amounts

3 are appropriated to supplement the

4 sum appropriated for home and

5 community-based services:

6 (1) "Medical Assistance - Home

7 and Community-based Services."

8 Federal appropriation..... 188,345,000

9 For long-term care - managed

10 care.

11 State appropriation..... 83,001,000

12 The following Federal amounts

13 are appropriated to supplement the

14 sum appropriated for long-term care

15 - managed care:

16 (1) "Medical Assistance - Long

17 term Care - Managed Care."

18 Federal appropriation..... 99,266,000

19 For medical assistance payments

20 - hospital-based burn centers.

21 State appropriation..... 3,782,000

22 The following Federal amounts

23 are appropriated to supplement the

24 sum appropriated for medical

25 assistance payments - burn centers:

26 (1) "Medical Assistance -

27 Hospital-based Burn Centers."

28 Federal appropriation..... 4,942,000

29 For medical assistance payments

30 - critical access hospitals.

1 State appropriation..... 3,576,000

2 The following Federal amounts
3 are appropriated to supplement the
4 sum appropriated for medical
5 assistance payments - critical
6 access hospitals:

7 (1) "Medical Assistance -
8 Critical Access Hospitals."

9 Federal appropriation..... 4,674,000

10 For medical assistance payments
11 - trauma centers.

12 ~~State appropriation..... 8,656,000 ←~~

13 STATE APPROPRIATION..... 9,803,000 ←

14 The following Federal amounts
15 are appropriated to supplement the
16 sum appropriated for medical
17 assistance payments - trauma
18 centers:

19 (1) "Medical Assistance -
20 Trauma Centers."

21 Federal appropriation..... 11,313,000

22 For medical assistance payments
23 to qualifying academic medical
24 centers under criteria established
25 by the department.

26 State appropriation..... 12,618,000

27 The following Federal amounts
28 are appropriated to supplement the
29 sum appropriated for academic
30 medical centers:

1 (1) "Medical Assistance -
2 Academic Medical Centers."
3 Federal appropriation..... 15,100,000
4 For medical assistance payments
5 to qualifying university-affiliated
6 physician practice plans under
7 criteria established by the
8 department.
9 State appropriation..... 6,437,000

10 The following Federal amounts
11 are appropriated to supplement the
12 sum appropriated for university-
13 affiliated physician practice
14 plans:

15 (1) "Medical Assistance -
16 Physician Practice Plans."
17 Federal appropriation..... 7,704,000
18 For medical assistance -
19 transportation.
20 State appropriation..... 74,799,000

21 The following Federal amounts
22 are appropriated to supplement the
23 sum appropriated for medical
24 assistance - transportation:

25 (1) "Medical Assistance -
26 Transportation."
27 Federal appropriation..... 71,926,000
28 For women's service programs. To
29 be used for grants to nonprofit
30 agencies whose primary function is

1 to promote childbirth and assist
2 pregnant women seeking alternatives
3 to abortion.

4 State appropriation..... 5,044,000

5 The following Federal amounts
6 are appropriated to supplement the
7 sum appropriated for women's
8 service programs:

9 (1) "TANFEBG - Alternatives to
10 Abortion."

11 Federal appropriation..... 1,000,000

12 For special pharmaceutical
13 services for AIDS-related services.

14 State appropriation..... 10,267,000

15 The following Federal amounts
16 are appropriated to supplement the
17 sum appropriated for special
18 pharmaceutical services for AIDS-
19 related services:

20 (1) "AIDS - Ryan White."

21 Federal appropriation..... 34,534,000

22 For special pharmaceutical
23 services for atypical antipsychotic
24 drug therapy for persons residing
25 in the community who suffer from
26 schizophrenia.

27 State appropriation..... 2,017,000

28 For intellectual disabilities -
29 intermediate care facilities.

30 State appropriation..... 143,005,000

1 The following Federal amounts
2 are appropriated to supplement the
3 sum appropriated for ID/ICF:

4 (1) "Medical Assistance -
5 ID/ICF."

6 Federal appropriation..... 195,911,000

7 For Intellectual Disabilities -
8 Community Base Program, exclusive
9 of capital improvements, which
10 shall include grants to counties
11 for noninstitutional programs.

12 State appropriation..... 20,746,000

13 The following Federal amounts
14 are appropriated to supplement the
15 sum appropriated for Intellectual
16 Disabilities - Community Base
17 Program:

18 (1) "Medical Assistance -
19 Community ID Services."

20 Federal appropriation..... 27,387,000

21 For Intellectual Disabilities -
22 Community Waiver Program.

23 State appropriation..... 881,234,000

24 The following Federal amounts
25 are appropriated to supplement the
26 sum appropriated for Intellectual
27 Disabilities - Community Waiver
28 Program.

29 (1) "Medical Assistance -
30 Community ID Waiver."

1	Federal appropriation.....	962,119,000	
2	For early intervention services.		
3	State appropriation.....		119,788,000
4	The following Federal amounts		
5	are appropriated to supplement the		
6	sum appropriated for early		
7	intervention services:		
8	(1) "Medical Assistance - Early		
9	Intervention."		
10	Federal appropriation.....	58,276,000	
11	(2) "Education for Children		
12	with Disabilities - Early		
13	Intervention."		
14	Federal appropriation.....	11,964,000	
15	For services to persons with		
16	autism spectrum disorders,		
17	including oversight, supportive		
18	services and provider training.		
19	State appropriation.....		13,000,000
20	The following Federal amounts		
21	are appropriated to supplement the		
22	sum appropriated for autism		
23	intervention services:		
24	(1) "Medical Assistance -		
25	Autism Intervention Services."		
26	Federal appropriation.....	12,208,000	
27	For residential services for		
28	persons with intellectual		
29	disabilities in the Lansdowne area.		
30	State appropriation.....		340,000

1 For payments and services to
2 counties for children and youth
3 programs and for the care of
4 delinquent and dependent children.
5 The department may use up to
6 \$30,557,000 of this appropriation
7 to fund contracts for adoption
8 services. The department may also
9 use funds from this appropriation
10 for assistance to counties in
11 meeting Federal reimbursement
12 documentation requirements.

13 State appropriation..... 995,895,000

14 The following Federal amounts
15 are appropriated to supplement the
16 sum appropriated for payments and
17 services to counties for children
18 and youth programs and child abuse
19 and neglect prevention:

20 (1) "Child Welfare Services."
21 Federal appropriation..... 14,372,000

22 (2) "Child Welfare - Title IV-
23 E."
24 Federal appropriation..... 297,965,000

25 (3) "Medical Assistance - Child
26 Welfare."
27 Federal appropriation..... 1,411,000

28 (4) "TANFBG - Child Welfare."
29 Federal appropriation..... 58,508,000

30 (5) "SSBG - Child Welfare."

1	Federal appropriation.....	12,021,000	
2	(6) "Child Welfare Training and		
3	Certification."		
4	Federal appropriation.....	13,319,000	
5	(7) "Community-based Family		
6	Resource and Support."		
7	Federal appropriation.....	134,000	
8	(8) "Child Abuse Prevention and		
9	Treatment."		
10	Federal appropriation.....	2,100,000	
11	(9) "Title IV-B - Caseworker		
12	Visits."		
13	Federal appropriation.....	1,400,000	
14	(10) (Reserved).		
15	(11) (Reserved).		
16	For community-based family		
17	centers.		
18	State appropriation.....		3,258,000
19	The following Federal amounts		
20	are appropriated to supplement the		
21	sum appropriated for community-		
22	based family centers:		
23	(1) "Family Preservation -		
24	Family Centers."		
25	Federal appropriation.....	7,009,000	
26	(2) "Family Resource and		
27	Support - Family Centers."		
28	Federal appropriation.....	480,000	
29	(3) "Title IV-B - Family		
30	Centers."		

1	Federal appropriation.....	1,253,000	
2	For child-care services.		
3	State appropriation.....	136,649,000	←
4	STATE APPROPRIATION.....	152,169,000	←

5 The following Federal amounts
6 are appropriated to supplement the
7 sum appropriated for child-care
8 services:

9 (1) "CCDFBG - Child-Care
10 Services."

11	Federal appropriation.....	190,067,000
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12 (2) (Reserved).

13 (3) "CCDFBG - School Age."

14	Federal appropriation.....	1,260,000
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15 (4) "SSBG - Child-Care
16 Services."

17	Federal appropriation.....	30,977,000
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18 (5) "Head Start Collaboration
19 Project."

20	Federal appropriation.....	225,000
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21 For Child-Care Assistance.

22	State appropriation.....	156,728,000
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23 The following Federal amounts
24 are appropriated to supplement the
25 sum appropriated for the Child-Care
26 Assistance Program:

27 (1) "TANF - Child-Care
28 Assistance."

29	Federal appropriation.....	31,686,000
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30 (2) "CCDFBG - Child-Care

1 Assistance."

2 Federal appropriation..... 145,996,000

3 (3) "Food Stamps - Child-Care

4 Assistance."

5 Federal appropriation..... 14,389,000

6 For the Nurse Family Partnership

7 Program.

8 State appropriation..... 11,978,000

9 The following Federal amounts

10 are appropriated to supplement the

11 sum appropriated for the Nurse

12 Family Partnership Program:

13 (1) "Medical Assistance - Nurse

14 Family Partnership."

15 Federal appropriation..... 2,544,000

16 (2) "MCHSBG - Early Childhood

17 Home Visiting."

18 Federal appropriation..... 5,176,000

19 For domestic violence programs.

20 ~~State appropriation..... 12,261,000 ←~~

21 STATE APPROPRIATION..... 12,487,000 ←

22 The following Federal amounts

23 are appropriated to supplement the

24 sum appropriated for domestic

25 violence programs:

26 (1) "Family Violence Prevention

27 Services."

28 Federal appropriation..... 3,000,000

29 (2) "SSBG - Domestic Violence

30 Programs."

1	Federal appropriation.....	5,705,000	
2	(3) "PHHSBG - Domestic		
3	Violence."		
4	Federal appropriation.....	150,000	
5	For rape crisis programs.		
6	State appropriation.....		7,016,000 ←
7	State appropriation.....		7,146,000 ←

8 The following Federal amounts
9 are appropriated to supplement the
10 sum appropriated for rape crisis
11 programs:

12	(1) "SSBG - Rape Crisis."		
13	Federal appropriation.....	1,721,000	
14	For breast cancer screening.		
15	State appropriation.....		1,623,000

16 The following Federal amounts
17 are appropriated to supplement the
18 sum appropriated for breast cancer
19 screening:

20	(1) "SSBG - Family Planning."		
21	Federal appropriation.....	2,000,000	
22	For the Human Services		
23	Development Fund Block Grant.		
24	State appropriation.....		757,907,000

25 The following Federal amounts
26 are appropriated to supplement the
27 sum appropriated for Human Services
28 Development Fund:

29 (1) "Medical Assistance - Human
30 Services Development Fund Block

1 Grant."

2 Federal appropriation..... 42,483,000

3 (2) "SSBG - Human Services

4 Development Fund Block Grant."

5 Federal appropriation..... 22,000,000

6 (3) "SABG - Human Services

7 Development Fund Block Grant."

8 Federal appropriation..... 1,983,000

9 (4) "SBG - Human Services

10 Development Fund Block Grant."

11 Federal appropriation..... 14,286,000

12 For legal services.

13 State appropriation..... 2,461,000

14 The following Federal amounts

15 are appropriated to supplement the

16 sum appropriated for legal

17 services:

18 (1) "SSBG - Legal Services."

19 Federal appropriation..... 5,049,000

20 For services to persons with

21 disabilities.

22 State appropriation..... 140,867,000

23 The following Federal amounts

24 are appropriated to supplement the

25 sum appropriated for services to

26 persons with disabilities:

27 (1) "Medical Assistance -

28 Services to Persons with

29 Disabilities."

30 Federal appropriation..... 168,856,000

1 For attendant care.
2 State appropriation..... 90,348,000

3 The following Federal amounts
4 are appropriated to supplement the
5 sum appropriated for attendant
6 care:

7 (1) "Medical Assistance -
8 Attendant Care."

9 Federal appropriation..... 71,527,000

10 For medical assistance - workers
11 with disabilities.

12 State appropriation..... 36,113,000

13 The following Federal amounts
14 are appropriated to supplement the
15 sum appropriated for medical
16 assistance - workers with
17 disabilities.

18 (1) "Medical Assistance -
19 Workers with Disabilities."

20 Federal appropriation..... 50,750,000

21 For a pilot program to expand
22 access to health care clinics.

23 State appropriation..... 1,000,000

24 Section 221. Department of
25 Revenue.--The following amounts are
26 appropriated to the Department of
27 Revenue:

Federal State

28 For general government
29 operations of the Department of
30 Revenue.

1	State appropriation.....		124,554,000
2	For technology and process		
3	modernization.		
4	State appropriation.....		20,450,000
5	For the distribution of Public		
6	Utility Realty Tax.		
7	State appropriation.....		32,976,000
8	Section 222. Department of		
9	State.--The following amounts are		
10	appropriated to the Department of		
11	State:	Federal	State
12	For general government		
13	operations of the Department of		
14	State.		
15	State appropriation.....		3,369,000
16	The following Federal amounts		
17	are appropriated to supplement the		
18	sum appropriated for general		
19	government operations:		
20	(1) "Federal Election Reform."		
21	Federal appropriation.....	34,809,000	
22	For the Statewide uniform		
23	registry of electors.		
24	State appropriation.....		4,257,000
25	For voter registration programs.		
26	State appropriation.....		451,000
27	The following Federal amounts		
28	are appropriated to supplement the		
29	sum appropriated for voter		
30	registration programs:		

1 (1) "Elections Assistance -
2 Grants to Counties."
3 Federal appropriation..... 1,808,000
4 For lobbying disclosure.
5 State appropriation..... 562,000
6 For Electoral College.
7 State appropriation..... 10,000
8 For costs related to absentee
9 voting by persons in military
10 services.
11 State appropriation..... 60,000
12 Section 223. Department of
13 Transportation.--The following
14 amounts are appropriated to the
15 Department of Transportation: Federal State
16 For rail freight and intermodal
17 coordination.
18 State appropriation..... 855,000
19 The following Federal amounts
20 are appropriated to supplement the
21 sum appropriated for rail freight
22 and intermodal coordination:
23 (1) "Federal Transit
24 Administration - Technical Studies
25 Grants."
26 Federal appropriation..... 4,465,000
27 (2) "Federal Transit
28 Administration Capital Improvement
29 Grants."
30 Federal appropriation..... 8,000,000

1	(3) "Title IV Rail Assistance -	
2	Program Operations and Planning."	
3	Federal appropriation.....	36,000
4	(4) "MAGLEV."	
5	Federal appropriation.....	10,000,000
6	(5) "TEA-21 - Access to Jobs."	
7	Federal appropriation.....	6,000,000
8	(6) "Surface Transportation	
9	Operating."	
10	Federal appropriation.....	16,000,000
11	(6.1) "Surface Transportation -	
12	Assistance."	
13	Federal appropriation.....	500,000
14	(7) "Surface Transportation	
15	Assistance - Capital."	
16	Federal appropriation.....	12,000,000
17	(8) "FTA - Capital	
18	Improvements."	
19	Federal appropriation.....	25,000,000
20	(9) "FTA Hybrid Mass Transit	
21	Vehicles."	
22	Federal appropriation.....	15,000,000
23	(10) "ARRA - Transit in Non-	
24	Urban Areas."	
25	Federal appropriation.....	10,000,000
26	(11) "ARRA - National Railroad	
27	Passenger Corporation."	
28	Federal appropriation.....	50,000,000
29	(12) "ARRA - High Speed Rail."	
30	Federal appropriation.....	75,000,000

1	(13) "ARRA - Supplemental Rail		
2	Freight Projects."		
3	Federal appropriation.....	22,000,000	
4	(14) "Rail Line Relocation."		
5	Federal appropriation.....	6,002,000	
6	For transfer to the Motor		
7	License Fund for collection of		
8	vehicle sales tax.		
9	State appropriation.....		882,000
10	For costs related to voter		
11	registration with driver licensing.		
12	State appropriation.....		422,000
13	For photo ID cards.		
14	State appropriation.....		1,000,000
15	For rail freight assistance.		
16	State appropriation.....		5,750,000
17	Section 224. Pennsylvania State		
18	Police.--The following amounts are		
19	appropriated to the Pennsylvania		
20	State Police:	Federal	State
21	For general government		
22	operations of the Pennsylvania		
23	State Police.		
24	State appropriation.....		176,604,000
25	The following Federal amounts		
26	are appropriated to supplement the		
27	sum appropriated for general		
28	government operations:		
29	(1) "Drug Enforcement."		
30	Federal appropriation.....	1,500,000	

1	(2) "Motor Carrier Safety."		
2	Federal appropriation.....	13,768,000	
3	(3) "Area Computer Crime."		
4	Federal appropriation.....	8,500,000	
5	For law enforcement information		
6	technology.		
7	State appropriation.....		6,372,000
8	For the Municipal Police		
9	Officers' Education and Training		
10	Commission, including in-service		
11	training.		
12	State appropriation.....		998,000
13	For an Automated Fingerprint		
14	Identification System (AFIS).		
15	State appropriation.....		861,000
16	For gun checks.		
17	State appropriation.....		2,195,000
18	Section 225. State Civil		
19	Service Commission.--The following		
20	amounts are appropriated to the		
21	State Civil Service Commission:	Federal	State
22	For the general government		
23	operations of the Civil Service		
24	Commission.		
25	State appropriation.....		1,000
26	Section 226. Pennsylvania		
27	Emergency Management Agency.--The		
28	following amounts are appropriated		
29	to the Pennsylvania Emergency		
30	Management Agency:	Federal	State

1 For general government
 2 operations of the Pennsylvania
 3 Emergency Management Agency.
 4 State appropriation..... 7,830,000
 5 The following Federal amounts
 6 are appropriated to supplement the
 7 sum appropriated for general
 8 government operations:
 9 (1) "Civil Preparedness."
 10 Federal appropriation..... 21,000,000
 11 (2) "Hazardous Materials
 12 Planning and Training."
 13 Federal appropriation..... 1,416,000
 14 (3) "Wireless E-911 Grant."
 15 Federal appropriation..... 1,912,000
 16 For the Office of the State Fire
 17 Commissioner.
 18 State appropriation..... 1,994,000
 19 The following Federal amounts
 20 are appropriated to supplement the
 21 sum appropriated for the Office of
 22 the State Fire Commissioner:
 23 (1) "Fire Prevention."
 24 Federal appropriation..... 42,000
 25 For security and emergency
 26 preparedness activities.
 27 State appropriation..... 1,001,000
 28 For hazard mitigation.
 29 State appropriation..... 2,640,000
 30 For Summer 2011 storm disaster

1 relief.

2 State appropriation..... 16,000,000

3 For firefighters' memorial

4 flags.

5 State appropriation..... 10,000

6 For Red Cross extended care

7 program.

8 State appropriation..... 100,000

9 Section 227. (Reserved).

10 Section 228. State System of

11 Higher Education.--The following

12 amounts are appropriated to the

13 State System of Higher Education: Federal State

14 For the State System of Higher

15 Education, including the

16 Chancellor's Office.

17 State appropriation..... 412,751,000

18 Section 229. Pennsylvania

19 Higher Education Assistance

20 Agency.--The following amounts are

21 appropriated to the Pennsylvania

22 Higher Education Assistance Agency: Federal State

23 For payment of education

24 assistance grants.

25 State appropriation..... 369,888,000

26 For matching payments for

27 student aid funds.

28 State appropriation..... 12,496,000

29 For institutional assistance

30 grants to be allotted by the

1 Pennsylvania Higher Education
 2 Assistance Agency.
 3 State appropriation..... 24,389,000
 4 For higher education for the
 5 disadvantaged.
 6 State appropriation..... 2,246,000
 7 For higher education for blind
 8 and deaf students.
 9 State appropriation..... 47,000
 10 For the Horace Mann Bond-Leslie
 11 Pinckney Hill Scholarship and for
 12 outreach and recruitment activities
 13 at Lincoln and Cheyney Universities
 14 related to the scholarship. This
 15 appropriation also contains funds
 16 for the continuation of support to
 17 students currently receiving equal
 18 opportunity professional education
 19 awards.
 20 State appropriation..... 534,000
 21 For the Cheyney University
 22 Keystone Academy.
 23 State appropriation..... 1,525,000
 24 Section 230. Pennsylvania
 25 Historical and Museum Commission.--
 26 The following amounts are
 27 appropriated to the Pennsylvania
 28 Historical and Museum Commission: Federal State
 29 For general government
 30 operations of the Pennsylvania

1 Historical and Museum Commission.

2 State appropriation..... 16,649,000

3 The following Federal amounts

4 are appropriated to supplement the

5 sum appropriated for general

6 government operations:

7 (1) "Division of Historic

8 Preservation."

9 Federal appropriation..... 1,181,000

10 (2) "Surface Mining Review."

11 Federal appropriation..... 140,000

12 (3) "Environmental Review."

13 Federal appropriation..... 315,000

14 (4) "Institute of Museum

15 Library Services."

16 Federal appropriation..... 150,000

17 (5) "Lumber Museum."

18 Federal appropriation..... 198,000

19 (6) (Reserved).

20 (7) "Preserve America."

21 Federal appropriation..... 210,000

22 (8) "Coastal Zone Management."

23 Federal appropriation..... 50,000

24 (9) "Highway Planning and

25 Construction."

26 Federal appropriation..... 45,000

27 Section 231. Pennsylvania

28 Infrastructure Investment

29 Authority.--The following amounts

30 are appropriated to the

1 Pennsylvania Infrastructure Federal State

2 Investment Authority:

3 The following Federal amounts

4 are appropriated for the

5 Pennsylvania Infrastructure

6 Investment Authority:

7 (1) "Sewage Projects Revolving

8 Loan Fund."

9 Federal appropriation..... 160,050,000

10 (2) "ARRA - Sewage Projects

11 Revolving Loan Fund."

12 Federal appropriation..... 14,000,000

13 (3) "Drinking Water Projects

14 Revolving Loan Fund."

15 Federal appropriation..... 73,857,000

16 (4) "ARRA - Drinking Water

17 Projects Revolving Loan Fund."

18 Federal appropriation..... 3,000,000

19 Section 232. Environmental

20 Hearing Board.--The following

21 amounts are appropriated to the

22 Environmental Hearing Board: Federal State

23 For the Environmental Hearing

24 Board.

25 State appropriation..... 1,727,000

26 Section 233. Pennsylvania Board

27 of Probation and Parole.--The

28 following amounts are appropriated

29 to the Pennsylvania Board of

30 Probation and Parole: Federal State

1 For general government
 2 operations of the Board of
 3 Probation and Parole.
 4 State appropriation..... 110,281,000
 5 The following Federal amounts
 6 are appropriated to supplement the
 7 sum appropriated for general
 8 government operations.
 9 (1) "Violence Prediction
 10 Model."
 11 Federal appropriation..... 86,000
 12 For the State Sexual Offenders
 13 Assessment Board.
 14 State appropriation..... 5,164,000
 15 For payments for grants-in-aid
 16 to counties for providing improved
 17 adult probation services.
 18 State appropriation..... 16,222,000
 19 Section 234. (Reserved).
 20 Section 235. State Employees'
 21 Retirement System.--The following
 22 amounts are appropriated to the
 23 State Employees' Retirement System: Federal State
 24 For National Guard employer
 25 contributions.
 26 State appropriation..... 4,000
 27 Section 236. Thaddeus Stevens
 28 College of Technology.--The
 29 following amounts are appropriated
 30 to the Thaddeus Stevens College of

1	Technology:	Federal	State
2	For the Thaddeus Stevens College		
3	of Technology.		
4	State appropriation.....		10,332,000
5	Section 237. (Reserved).		
6	Section 238. (Reserved).		

7 SUBPART B

8 JUDICIAL DEPARTMENT

9 Section 241. Supreme Court.--The
10 following amounts are appropriated
11 to the Supreme Court:

		Federal	State
12	For the Supreme Court: including		
13	the salaries of the Supreme Court		
14	justices, for the office of		
15	prothonotary and for the library in		
16	the Eastern District and Western		
17	District, for the office of		
18	prothonotary in the Middle District,		
19	for criers, tipstaves, official		
20	stenographers, court officers and		
21	the law secretary of the Chief		
22	Justice in Eastern, Middle and		
23	Western Districts, home office		
24	expenses and workers' compensation		
25	insurance premiums for all Supreme		
26	Court employees not funded by other		
27	appropriations, for the office of		
28	State reporters, including the		
29	salaries and compensation of		
30	employees, including the fees for		

1 prothonotaries of the Supreme Court
2 of the Eastern, Middle and Western
3 Districts on assignment to judges to
4 counties other than their own, and
5 further including assessments for
6 the National Center of State Courts.
7 State appropriation..... 13,424,000
8 For vouchered expenses for
9 justices.
10 State appropriation..... 115,000
11 For judicial center operations.
12 State appropriation..... 655,000
13 For the judicial council for the
14 unified judicial system.
15 State appropriation..... 137,000
16 For district court administrators
17 for the unified judicial system.
18 State appropriation..... 16,773,000
19 For the Interbranch Commission.
20 State appropriation..... 349,000
21 For court management education
22 for the unified judicial system.
23 State appropriation..... 71,000
24 For Rules Committees.
25 State appropriation..... 1,448,000
26 For the Court Administrator,
27 including the expenses of the
28 Judicial Council of Pennsylvania and
29 the District Justice Administrator.
30 State appropriation..... 9,663,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for the Court
4 Administrator:

5 (1) "Court Improvement Project."

6 Federal appropriation..... 1,420,000

7 For the Integrated Criminal
8 Justice System.

9 State appropriation..... 2,303,000

10 For the unified judicial system
11 security program.

12 State appropriation..... 1,994,000

13 Section 242. Superior Court.--

14 The following amounts are

15 appropriated to the Superior Court: Federal State

16 For the salaries and expenses of
17 the Superior Court: including the
18 salary of the Superior Court judges,
19 for panelization of judges program,
20 for criers, tipstaves, official
21 stenographers, home office expenses,
22 court officers and law secretary of
23 the president judge and workers'
24 compensation insurance premiums for
25 all employees of the Superior Court,
26 for the prothonotary's office in the
27 Philadelphia District, including
28 salaries and compensation for
29 employees, including the expenses of
30 dockets, stationery, supplies, books

1 for the library and other costs of
2 the Superior Court and its offices.

3 State appropriation..... 26,237,000

4 For vouchered expenses for active
5 judges.

6 State appropriation..... 178,000

7 Section 243. Commonwealth
8 Court.--The following amounts are
9 appropriated to the Commonwealth

10 Court: Federal State

11 For the salaries of judges, for
12 the salaries and expenses of
13 employees and for home office
14 expenses.

15 State appropriation..... 15,926,000

16 For vouchered expenses for active
17 judges.

18 State appropriation..... 128,000

19 Section 244. Courts of common
20 pleas.--The following amounts are
21 appropriated to the courts of common

22 pleas: Federal State

23 For the courts of common pleas:
24 including the salaries and expenses
25 of judges, including the expenses of
26 traveling judges, including the
27 mileage in divided judicial
28 districts, and the payment of a per
29 diem salary, mileage and
30 miscellaneous expenses to active

1 visiting judges for the performance
2 of their official duties.

3 State appropriation..... 92,083,000
4 For senior judges of the courts
5 of common pleas.

6 State appropriation..... 3,607,000
7 For common pleas judicial
8 education.

9 State appropriation..... 1,105,000
10 For the Ethics Committee.

11 State appropriation..... 55,000
12 Section 245. Community courts -
13 magisterial district judges.--The
14 following amounts are appropriated
15 to the community courts and
16 magisterial district judges: Federal State
17 For the salaries and expenses of
18 community court judges and
19 magisterial district judges.

20 State appropriation..... 68,039,000
21 For magisterial district judges'
22 education.

23 State appropriation..... 651,000
24 Section 246. Philadelphia
25 Traffic Court.--The following
26 amounts are appropriated to the
27 Philadelphia Traffic Court: Federal State
28 For the salaries and expenses of
29 judges.

30 State appropriation..... 912,000

1 Section 247. Philadelphia
2 Municipal Court.--The following
3 amounts are appropriated to the

4 Philadelphia Municipal Court: Federal State

5 For the salaries and expenses of
6 judges.

7 State appropriation..... 5,546,000

8 Section 248. Judicial Conduct
9 Board.--The following amounts are
10 appropriated to the Judicial Conduct

11 Board: Federal State

12 For salaries and expenses of the
13 Judicial Conduct Board.

14 State appropriation..... 1,182,000

15 Section 249. Court of Judicial
16 Discipline.--The following amounts
17 are appropriated to the Court of

18 Judicial Discipline: Federal State

19 For salaries and expenses of the
20 Court of Judicial Discipline.

21 State appropriation..... 454,000

22 Section 250. Juror cost
23 reimbursement.--The following
24 amounts are appropriated for juror

25 cost reimbursement: Federal State

26 For juror cost reimbursement.

27 State appropriation..... 1,085,000

28 Section 251. County court
29 reimbursement.--The following
30 amounts are appropriated for court

1 costs: Federal State
 2 For payment to counties as
 3 reimbursement for costs incurred by
 4 counties in the administration and
 5 operation of courts of common pleas
 6 during calendar year 2011.

7 State appropriation..... 33,405,000

8 For senior judge operational
 9 support grants.
 10 State appropriation..... 1,335,000

11 SUBPART C
 12 GENERAL ASSEMBLY

13 Section 261. Senate.--The
 14 following amounts are appropriated
 15 to the Senate: Federal State

16 For the salaries, wages and all
 17 necessary expenses for the following
 18 purposes:
 19 Salaries of Senators.
 20 State appropriation..... 6,734,000

21 Salaries, wages and all necessary
 22 expenses of the President of the
 23 Senate.
 24 State appropriation..... 300,000

25 Salaries, wages and other
 26 personnel expenses of employees of
 27 the Chief Clerk and all necessary
 28 expenditures to be allocated and
 29 disbursed at the direction of the
 30 President pro tempore.

1 State appropriation..... 2,540,000
2 Salaries, wages and other
3 personnel expenses of employees of
4 the Senate and expenses of the
5 office of the President pro tempore,
6 including member lodging rental, to
7 be disbursed at the direction of the
8 President pro tempore.

9 State appropriation..... 10,300,000
10 Incidental expenses for payment
11 of salaries, wages, other personnel
12 expenses, maintenance and other
13 expenses of the Senate.

14 State appropriation..... 2,821,000

15 The above appropriations for
16 incidental expenses shall be paid
17 prior to the payment of such
18 expenses on warrant of the State
19 Treasurer in favor of the Chief
20 Clerk upon the presentation of
21 requisitions for the same provided
22 that the total amount of
23 requisitions for advancements, less
24 the total amount of expenditures
25 made as certified by such officer to
26 the State Treasurer, shall not
27 exceed the amount of the bond of the
28 officer having control of the
29 disbursement from the funds
30 advanced.

1 Miscellaneous expenses:
2 Mileage and expenses, Senators:
3 In addition to the annual allocation
4 for expenses authorized by law for
5 each member of the Senate, each
6 member shall receive an annual
7 allocation in an amount established
8 by the Senate Committee on
9 Management Operations for actual
10 expenses incurred for lodging and
11 meals while away from home on
12 official legislative business,
13 official postage and all other
14 expenses incidental to legislative
15 duties as provided for in the
16 Financial Operating Rules of the
17 Senate. Upon presentation of
18 requisitions by the Chief Clerk for
19 such expenses, such requisitions
20 shall be paid on warrant of the
21 State Treasurer directly to and in
22 favor of the persons designated in
23 such requisitions as entitled to
24 receive such payments.

25 State appropriation..... 1,238,000

26 Legislative purchasing and
27 expenses: For furniture, technology
28 improvements, restorations, security
29 enhancements, North Office Building
30 modernization, equipment,

1 renovations, personnel expenses and
2 other expenses.

3 State appropriation..... 6,867,000

4 Upon presentation of requisitions
5 by the Chief Clerk against the
6 appropriations for legislative
7 purchasing and expenses, such shall
8 be paid on warrant of the State
9 Treasurer directly to and in favor
10 of the persons designated in such
11 requisitions as entitled to receive
12 such payments.

13 Expenses of the Committee on
14 Appropriations (R) and the Committee
15 on Appropriations (D): For
16 investigating schools, colleges,
17 universities, correctional
18 institutions, mental hospitals,
19 medical and surgical hospitals,
20 homes and other institutions and
21 agencies supported, in whole or in
22 part, by appropriations from the
23 State Treasury in analyzing reports,
24 expenditures and the general
25 operation and administration of the
26 institutions and agencies, in
27 examining and analyzing requests of
28 the same and of the various
29 departments, boards and commissions
30 of the Commonwealth, and for the

1 collection of data from other
2 states, attending seminars and
3 conferences and in cooperating and
4 exchanging information with
5 legislative budget and financial
6 committees of other states, and for
7 the necessary travel expenses, and
8 all other nonpayroll expenses deemed
9 necessary by the chairman (R) or the
10 chairman (D), as appropriate, or for
11 salary, wages and other personnel
12 expenses deemed appropriate by the
13 respective caucus staff
14 administrator in compiling data and
15 information connected with the work
16 of the Senate in compiling
17 comparative costs and other fiscal
18 data and information for the use of
19 the committee and the Senate during
20 legislative sessions and during the
21 interim between legislative sessions
22 to the discharge of such duties. The
23 committee, upon authorization of the
24 chairman (R), shall have the
25 authority to examine and inspect all
26 properties, equipment, facilities,
27 files, records and accounts of any
28 State office, department,
29 institution, board, committee,
30 commission or agency or any

1 institution or agency supported, in
2 whole or in part, by appropriation
3 from the State Treasury and to
4 administer oaths. The Committee on
5 Appropriations may issue subpoenas
6 under the hand and seal of the
7 chairman (R) to compel the
8 attendance of witnesses and the
9 production of any papers, books,
10 accounts, documents and testimony
11 touching matters properly being
12 inquired into by the committee and
13 to cause the deposition of witnesses
14 either residing within or without
15 the State to be taken in the manner
16 prescribed by law for taking
17 depositions in civil actions. Upon
18 presentation of requisitions by the
19 Chief Clerk for such expenses, such
20 shall be paid on warrant of the
21 State Treasurer directly to and in
22 favor of the persons designated in
23 such requisition as entitled to
24 receive such compensation or
25 expenses. The sum appropriated shall
26 be divided equally by the State
27 Treasurer and shall be deposited in
28 separate accounts for the Committee
29 on Appropriations (R) and the
30 Committee on Appropriations (D).

1 State appropriation..... 2,498,000
2 Caucus Operations Account (R) and
3 the Caucus Operations Account (D):
4 For payment of salaries, wages and
5 all other incidental expenses
6 incurred in hiring personnel and
7 staff for services which, in the
8 opinion of the Floor Leader (R) or
9 the Floor Leader (D) as may be
10 appropriate, may be required or
11 arise during legislative sessions
12 and during the interim between
13 legislative sessions and for the
14 payment of all other expenses,
15 including member lodging rental,
16 related to the performance of Senate
17 duties and responsibilities. Upon
18 presentation of requisitions by the
19 Chief Clerk, such shall be paid on
20 warrant of the State Treasurer
21 directly to and in favor of the
22 persons designated in such
23 requisition as entitled to receive
24 such compensation or expenses. The
25 entire sum appropriated shall be
26 divided by the State Treasurer in
27 amounts to be determined by a
28 unanimous vote of the Executive
29 Committee of the Senate Committee on
30 Management Operations or in the

1 absence of a unanimous vote of the
2 Executive Committee then by a
3 majority vote of the Senate
4 Committee on Management Operations
5 and such amounts shall be deposited
6 into the Caucus Operations (R) and
7 Caucus Operations (D) Accounts.

8 State appropriation..... 60,000,000

9 All appropriations made in this
10 act or in any other fiscal year to
11 any account of the minority caucus
12 of the Senate remaining unexpended
13 and unencumbered on the effective
14 date of this part may be transferred
15 by the Committee on Management
16 Operations, by a vote of two-thirds
17 of its members, in its discretion to
18 such Senate accounts as the
19 committee deems necessary. All other
20 appropriations made in this act or
21 any other fiscal year to any other
22 account of the Senate remaining
23 unexpended and unencumbered on the
24 effective date of this part may be
25 transferred by the Committee on
26 Managements Operations, by a
27 majority vote of its members. Such
28 power to transfer appropriations
29 shall be limited to the 2012-2013
30 fiscal year.

1 Section 262. House of
2 Representatives.--The following
3 amounts are appropriated to the

4 House of Representatives: Federal State

5 For the salaries, wages and all
6 necessary expenses for the following
7 purposes:

8 Representatives' compensation,
9 extra compensation to the Speaker of
10 the House of Representatives and
11 leaders of the House of
12 Representatives and other necessary
13 expenses.

14 State appropriation..... 25,584,000

15 For caucus operations. For
16 allocation in such amounts as may be
17 designated by the Legislative
18 Management Committee (R) and the
19 Legislative Management Committee (D)
20 for payment of salaries, wages and
21 all other compensation and necessary
22 expenses incurred in hiring
23 personnel and staff for services in
24 the furtherance of the operations of
25 the House of Representatives as may
26 be appropriate, required or arise
27 during legislative sessions and
28 during the interim between
29 legislative sessions. Upon
30 presentation of requisitions by the

1 Chief Clerk of the House for such
2 compensation or expenses, such shall
3 be paid on warrant of the State
4 Treasurer directly to and in favor
5 of the persons designated in such
6 requisitions as entitled to receive
7 such compensation or expenses. An
8 accounting, together with supporting
9 documents whenever possible, shall
10 be filed in the Office of the Chief
11 Clerk of such expenses since the
12 filing of the prior account.

13 State appropriation..... 95,500,000

14 For the operation of the
15 Speaker's Office.

16 State appropriation..... 1,714,000

17 Bipartisan Management Committee,
18 Chief Clerk, Comptroller and the
19 Commonwealth Emergency Medical
20 System.

21 State appropriation..... 14,048,000

22 Mileage:
23 Representatives, officers and
24 employees.

25 State appropriation..... 352,000

26 Postage:
27 Chief Clerk and Legislative
28 Journal.

29 State appropriation..... 2,645,000

30 For contingent expenses (R) and

1 (D). The sum appropriated shall be
2 allocated to the officers and
3 members in the same manner and
4 proportion as appropriations for
5 contingent expenses contained in
6 section 252 of the act of July 4,
7 2004 (P.L.1837, No.7A), known as the
8 General Appropriation Act of 2004.

9 State appropriation..... 671,000

10 The above appropriations for
11 postage and for contingent expenses
12 shall be paid prior to the payment
13 of such expenses on warrant of the
14 State Treasurer in favor of the
15 officers above named upon the
16 presentation of their requisitions
17 for the same, provided that the
18 total amount of requisitions for
19 advancements, less the total amount
20 of expenditures made as certified by
21 such officers to the State
22 Treasurer, shall not exceed the
23 amount of the bond of the officer
24 having control of the disbursement
25 from the funds advanced.

26 Miscellaneous expenses:

27 Incidental expenses.

28 State appropriation..... 4,800,000

29 Expenses - Representatives: In
30 addition to annual reimbursement for

1 expenses heretofore authorized by
2 law for each member of the House of
3 Representatives, each member shall
4 be entitled to reimbursement for
5 actual expenses, not exceeding the
6 sum of \$12,500 annually, incurred
7 for lodging and meals while away
8 from home on official legislative
9 business, home office expenses,
10 official postage, staff and all
11 other expenses incidental to
12 legislative duties.

13 State appropriation..... 4,026,000

14 Legislative printing and
15 expenses.

16 State appropriation..... 12,108,000

17 For attending national
18 legislative conferences - expenses.

19 State appropriation..... 484,000

20 The above appropriation for
21 attending national legislative
22 conference meetings and for
23 attending meetings of the Council of
24 State Governments shall be paid to
25 the Chief Clerk of the House in the
26 same manner and under the same
27 conditions as the appropriations for
28 postage and contingent expenses
29 above.

30 For the payment of the expenses

1 of the Committee on Appropriations
2 (R) of the House of Representatives
3 in investigating schools, colleges,
4 universities, correctional
5 institutions, mental hospitals,
6 medical and surgical hospitals,
7 homes and other institutions and
8 agencies supported, in whole or in
9 part, by appropriations from the
10 State Treasury in analyzing reports,
11 expenditures and the general
12 operation and administration of the
13 institutions and agencies in
14 examining and analyzing requests of
15 the same and of the various
16 departments, boards and commissions
17 of the Commonwealth, and for the
18 collection of data from other
19 states, attending seminars and
20 conferences, and in cooperating and
21 exchanging information with
22 legislative budget and financial
23 committees of other states, and any
24 office expenses necessary to serve
25 the committee and its chairman, and
26 for the necessary clerical
27 assistance and other assistance,
28 travel expenses and all other
29 expenses deemed necessary by the
30 chairman in compiling data and

1 information connected with the work
2 of the committee in compiling
3 comparative cost and other fiscal
4 data and information for the use of
5 the committee and the House of
6 Representatives during legislative
7 sessions and during the interim
8 between legislative sessions to the
9 discharge of such duties. The
10 committee shall have the authority
11 to examine and inspect all
12 properties, equipment, facilities,
13 files, records and accounts of any
14 State office, department,
15 institution, board, committee,
16 commission or agency or any
17 institution or agency supported, in
18 whole or in part, by appropriation
19 from the State Treasury and to
20 administer oaths. The sum
21 appropriated shall be paid on
22 warrant of the State Treasurer in
23 favor of the chairman of the
24 committee on the presentation of his
25 requisition for the same. The
26 Chairman of the Committee on
27 Appropriations (R) shall, not later
28 than 30 days after the termination
29 of his term of office or until his
30 successor is elected and also within

1 30 days after the adjournment of any
2 regular or special session, file an
3 account, together with supporting
4 documents whenever possible, in the
5 office of the Committee on
6 Appropriations (R), of the
7 committee's expenses since the
8 filing of the prior account.

9 State appropriation..... 3,052,000

10 For the payment of the expenses
11 of the Committee on Appropriations
12 (D) of the House of Representatives
13 in investigating schools, colleges,
14 universities, correctional
15 institutions, mental hospitals,
16 medical and surgical hospitals,
17 homes and other institutions and
18 agencies supported, in whole or in
19 part, by appropriations from the
20 State Treasury in analyzing reports,
21 expenditures, and the general
22 operation and administration of the
23 institutions and agencies in
24 examining and analyzing requests of
25 the same and of the various
26 departments, boards and commissions
27 of the Commonwealth and for the
28 collection of data from other
29 states, attending seminars and
30 conferences, and in cooperating and

1 exchanging information with
2 legislative budget and financial
3 committees of other states, and any
4 office expenses necessary to serve
5 the committee and its chairman, and
6 for the necessary clerical
7 assistance, and other assistance,
8 travel expenses and all other
9 expenses deemed necessary by the
10 chairman in compiling data and
11 information connected with the work
12 of the committee in compiling
13 comparative cost and other fiscal
14 data and information for the use of
15 the committee and the House of
16 Representatives during legislative
17 sessions and during the interim
18 between legislative sessions to the
19 discharge of such duties. The
20 committee shall have the authority
21 to examine and inspect all
22 properties, equipment, facilities,
23 files, records and accounts of any
24 State office, department,
25 institution, board, committee,
26 commission or agency or any
27 institution or agency supported, in
28 whole or in part, by appropriation
29 from the State Treasury and to
30 administer oaths. The sum

1 appropriated shall be paid on
2 warrant of the State Treasurer in
3 favor of the chairman of the
4 Committee on Appropriations (D) on
5 the presentation of his requisition
6 for the same. The chairman of the
7 Committee on Appropriations (D)
8 shall, not later than 30 days after
9 the termination of his term of
10 office or until his successor is
11 elected and also within 30 days
12 after the adjournment of any regular
13 or special session, file an account,
14 together with supporting documents
15 whenever possible, in the office of
16 the Committee on Appropriations (D)
17 of the House of Representatives, of
18 his expenses since the filing of the
19 prior account.

20 State appropriation..... 3,052,000

21 The Committee on Appropriations
22 may issue subpoenas under the hand
23 and seal of the Majority Chairman to
24 compel the attendance of witnesses
25 and the production of any papers,
26 books, accounts, documents and
27 testimony touching matters properly
28 being inquired into by the committee
29 and to cause the deposition of
30 witnesses either residing within or

1 without the State to be taken in the
2 manner prescribed by law for taking
3 depositions in civil actions.

4 For the payment to the Special
5 Leadership Account (R) for payment
6 of salaries, wages and all other
7 incidental expenses incurred in
8 hiring personnel and staff or for
9 services, which, in the opinion of
10 the Floor Leader, may be required or
11 arise during legislative sessions
12 and during the interim between
13 legislative sessions and for the
14 payment of all other expenses
15 related to the performance of his
16 duties and responsibilities. The sum
17 appropriated shall be paid on
18 warrant of the State Treasurer in
19 favor of the Floor Leader on the
20 presentation of his requisition for
21 the same. The Floor Leader shall,
22 not later than 30 days after the
23 termination of his term of office or
24 until his successor is elected and
25 also within 30 days after the
26 adjournment of any regular or
27 special session, file an account,
28 together with supporting documents
29 whenever possible, in the office of
30 the Floor Leader, of such expenses

1 since the filing of the prior
2 account.

3 State appropriation..... 5,725,000

4 For the payment to the Special
5 Leadership Account (D) for payment
6 of salaries, wages and all other
7 incidental expenses incurred in
8 hiring personnel and staff or for
9 services which, in the opinion of
10 the Floor Leader, may be required or
11 arise during legislative sessions
12 and during the interim between
13 legislative sessions and for the
14 payment of all other expenses
15 related to the performance of his
16 duties and responsibilities. The sum
17 appropriated shall be paid on
18 warrant of the State Treasurer in
19 favor of the Floor Leader on the
20 presentation of his requisition for
21 the same. The Floor Leader shall,
22 not later than 30 days after the
23 termination of his term of office or
24 until his successor is elected and
25 also within 30 days after the
26 adjournment of any regular or
27 special session, file an account,
28 together with supporting documents
29 whenever possible, in the office of
30 the Floor Leader, of such expense

1 since the filing of the prior
2 account.

3 State appropriation..... 5,725,000

4 All appropriations made in this
5 act or in any other fiscal year to
6 any account of the House of
7 Representatives remaining unexpended
8 and unencumbered on the effective
9 date of this part, may be
10 transferred by the authority
11 responsible for administering the
12 account, in its discretion, to such
13 House accounts as that responsible
14 authority deems necessary. Such
15 power to transfer appropriations
16 shall be limited to the 2012-2013
17 fiscal year.

18 SUBPART D

19 GOVERNMENT SUPPORT AGENCIES

20 Section 271. Legislative
21 Reference Bureau.--The following
22 amounts are appropriated to the
23 Legislative Reference Bureau:
24 For the salaries, wages and all
25 necessary expenses for the work of
26 the Legislative Reference Bureau,
27 including the Code and Bulletin
28 section.

Federal State

29 State appropriation..... 6,699,000

30 For contingent expenses.

1 State appropriation..... 17,000

2 For the Pennsylvania Bulletin and

3 Pennsylvania Code and related

4 expenses.

5 State appropriation..... 701,000

6 Section 272. Legislative Budget

7 and Finance Committee.--The

8 following amounts are appropriated

9 to the Legislative Budget and

10 Finance Committee: Federal State

11 For the salaries, wages and all

12 necessary expenses for the work of

13 the Legislative Budget and Finance

14 Committee.

15 State appropriation..... 1,318,000

16 Section 273. Legislative Data

17 Processing Committee.--The following

18 amounts are appropriated to the

19 Legislative Data Processing

20 Committee: Federal State

21 For salaries, wages, other

22 personnel expenses, operating costs,

23 contracts, equipment, software,

24 other incidental expenses and costs

25 associated with the operation of the

26 Legislative Data Processing Center,

27 including an allocation of

28 \$1,809,000 to each of the Senate

29 Republican and Democratic Caucus

30 computer services departments for

1 the payment of operating costs,
2 contracts, equipment, software,
3 other incidental expenses and costs
4 at the direction of the respective
5 caucus staff administrator, and an
6 allocation of \$4,105,000 to each of
7 the House of Representatives
8 Republican and Democratic Caucus
9 Computer Services Accounts for the
10 payment of operating costs,
11 contracts, equipment, software,
12 other incidental expenses and costs
13 to be disbursed at the direction of
14 the Speaker of the House of
15 Representatives and the Minority
16 Leader of the House of
17 Representatives, and an allocation
18 of \$400,000 to each of the Senate
19 and House of Representatives
20 Republican and Democratic Caucuses
21 for costs associated with
22 reapportionment of legislative and
23 congressional districts to be
24 disbursed at the direction of the
25 respective majority and minority
26 floor leader.

27 State appropriation..... 17,369,000

28 Section 274. Joint State
29 Government Commission.--The
30 following amounts are appropriated

1 to the Joint State Government

2 Commission: Federal State

3 For the salaries, wages and all
4 necessary expenses for the work of
5 the Joint State Government
6 Commission.

7 State appropriation..... 1,052,000

8 Section 275. Local Government
9 Commission.--The following amounts

10 are appropriated to the Local

11 Government Commission: Federal State

12 For the salaries, wages and all
13 expenses necessary for the work of
14 the Local Government Commission.

15 State appropriation..... 1,010,000

16 For the compilation and
17 distribution of various municipal
18 codes.

19 State appropriation..... 11,000

20 Section 276. Joint Legislative
21 Air and Water Pollution Control and
22 Conservation Committee.--The

23 following amounts are appropriated
24 to the Joint Legislative Air and
25 Water Pollution Control and

26 Conservation Committee: Federal State

27 For the salaries and expenses of
28 the Joint Legislative Air and Water
29 Pollution Control and Conservation
30 Committee.

1	State appropriation.....		292,000
2	Section 277. Legislative Audit		
3	Advisory Commission.--The following		
4	amounts are appropriated to the		
5	Legislative Audit Advisory		
6	Commission:	Federal	State
7	For the salaries, wages and all		
8	expenses necessary for the work of		
9	the Legislative Audit Advisory		
10	Commission.		
11	State appropriation.....		150,000
12	Section 278. Independent		
13	Regulatory Review Commission.--The		
14	following amounts are appropriated		
15	to the Independent Regulatory Review		
16	Commission:	Federal	State
17	For the salaries, wages and all		
18	necessary expenses for the work of		
19	the Independent Regulatory Review		
20	Commission.		
21	State appropriation.....		1,680,000
22	Section 279. Capitol		
23	Preservation Committee.--The		
24	following amounts are appropriated		
25	to the Capitol Preservation		
26	Committee:	Federal	State
27	For the operation of the Capitol		
28	Preservation Committee.		
29	State appropriation.....		414,000
30	For the restoration of the		

1 Capitol and its artifacts, including
2 support facilities and services.

3 State appropriation..... 1,811,000

4 Section 280. Pennsylvania
5 Commission on Sentencing.--The
6 following amounts are appropriated
7 to the Pennsylvania Commission on
8 Sentencing: Federal State

9 For the Pennsylvania Commission
10 on Sentencing.

11 State appropriation..... 1,327,000

12 Section 281. Center for Rural
13 Pennsylvania.--The following amounts
14 are appropriated to the Center for
15 Rural Pennsylvania: Federal State

16 For the Center for Rural
17 Pennsylvania.

18 State appropriation..... 653,000

19 Section 282. Commonwealth Mail
20 Processing Center.--The following
21 amounts are appropriated to the
22 Commonwealth Mail Processing Center: Federal State

23 For salaries, wages, other
24 personnel expenses, operating costs,
25 contracts, equipment, software,
26 other incidental expenses and costs
27 associated with the operation of the
28 Commonwealth Mail Processing Center,
29 including an allocation of
30 \$1,040,000 to the Chief Clerk of the

1 Senate for payment of postage
2 expenses as determined by the Senate
3 Committee on Management Operations.
4 State appropriation..... 2,894,000
5 Section 283. Legislative
6 Reapportionment Commission.--The
7 following amounts are appropriated
8 to the Legislative Reapportionment
9 Commission: Federal State
10 For the Legislative
11 Reapportionment Commission.
12 State appropriation..... 2,400,000
13 Section 284. Independent Fiscal
14 Office.--The following amounts are
15 appropriated to the Independent
16 Fiscal Office: Federal State
17 For the salaries, wages and all
18 expenses necessary for the work of
19 the Independent Fiscal Office.
20 State appropriation..... 1,900,000
21 Section 285. Health Care Cost
22 Containment Council.--The following
23 amounts are appropriated to the
24 Health Care Cost Containment
25 Council: Federal State
26 For the Health Care Cost
27 Containment Council.
28 State appropriation..... 2,683,000
29 Section 286. State Ethics
30 Commission.--The following amounts

1 are appropriated to the State Ethics
2 Commission:
3 For the general government
4 operations of the State Ethics
5 Commission.

Federal State

6 State appropriation..... 1,768,000

7 PART III

8 STATE LOTTERY FUND APPROPRIATIONS

9 Section 301. Department of
10 Aging.--The following amounts are
11 appropriated to the Department of

12 Aging: Federal State

13 For general government operations
14 of the Department of Aging.

15 State appropriation..... 6,705,000

16 The following Federal amounts are
17 appropriated to supplement the sum
18 appropriated for general government
19 operations:

20 (1) "Programs for the Aging -
21 Title III - Administration."

22 Federal appropriation..... 1,781,000

23 (2) "Programs for the Aging -
24 Title V - Administration."

25 Federal appropriation..... 145,000

26 (3) "Medical Assistance -
27 Administration."

28 Federal appropriation..... 1,936,000

29 (4) "Program for the Aging -
30 Title VII - Administration."

1	Federal appropriation.....	118,000
2	For PENNCARE for older	
3	Pennsylvanians for the purpose of	
4	developing, operating and purchasing	
5	services for the aged and other	
6	adults, including, but not limited	
7	to, model projects, community care	
8	services, audits of area agencies on	
9	aging, protective services and	
10	counseling services.	
11	State appropriation.....	248,164,000
12	The following Federal amounts are	
13	appropriated to supplement the sum	
14	appropriated for PENNCARE:	
15	(1) "Programs for the Aging -	
16	Title III."	
17	Federal appropriation.....	52,000,000
18	(2) "Programs for the Aging -	
19	Nutrition."	
20	Federal appropriation.....	10,000,000
21	(3) "Programs for the Aging -	
22	Title V - Employment."	
23	Federal appropriation.....	8,000,000
24	(4) "Programs for the Aging -	
25	Title VII - Elder Rights	
26	Protection."	
27	Federal appropriation.....	4,700,000
28	(5) "Medical Assistance -	
29	Attendant Care."	
30	Federal appropriation.....	20,572,000

1 (6) "Medical Assistance -
 2 Support."
 3 Federal appropriation..... 9,000,000
 4 (7) "Medical Assistance Nursing
 5 Home Transition Administration."
 6 Federal appropriation..... 700,000
 7 For preadmission assessment.
 8 State appropriation..... 10,735,000
 9 The following Federal amounts are
 10 appropriated to supplement the sum
 11 appropriated for preadmission
 12 assessment:
 13 (1) "Preadmission Assessment."
 14 Federal appropriation..... 16,000,000
 15 For caregiver support.
 16 State appropriation..... 12,103,000
 17 The following Federal amounts are
 18 appropriated to supplement the sum
 19 appropriated for caregiver support:
 20 (1) "Programs for the Aging -
 21 Title III - Caregiver Support."
 22 Federal appropriation..... 10,000,000
 23 For transfer from the State
 24 Lottery Fund to the Pharmaceutical
 25 Assistance Fund.
 26 State appropriation..... 190,000,000
 27 For Alzheimer's outreach.
 28 State appropriation..... 250,000
 29 Section 302. Department of
 30 Public Welfare.--The following

1 amounts are appropriated to the
 2 Department of Public Welfare: Federal State
 3 For medical assistance - long-
 4 term care.
 5 State appropriation..... 300,000,000

6 PART IV

7 TOBACCO SETTLEMENT FUND APPROPRIATIONS

8 Section 401. Tobacco Settlement

9 Board.--The following amounts are
 10 appropriated to the Tobacco

11 Settlement Board: Federal State

12 For the general government
 13 operations of the Tobacco Settlement
 14 Board.

15 State appropriation..... 361,000

16 Section 402. Department of
 17 Community and Economic
 18 Development.--The following amounts
 19 are appropriated to the Department
 20 of Community and Economic

21 Development: Federal State

22 For life sciences greenhouses.

23 State appropriation..... 3,000,000

24 Section 403. Department of

25 Public Welfare.--The following
 26 amounts are appropriated to the

27 Department of Public Welfare: Federal State

28 For medical assistance - long-
 29 term care.

30 State appropriation..... 102,683,000

1 PART V
2 JUDICIAL COMPUTER SYSTEM AUGMENTATION
3 ACCOUNT APPROPRIATIONS

4 Section 501. Supreme Court.--The
5 following amounts are appropriated

6 to the Supreme Court:	Federal	State
7 For the Statewide Judicial		
8 Computer System.		
9 State appropriation.....		57,048,000

10 PART VI
11 EMERGENCY MEDICAL SERVICES OPERATING
12 FUND APPROPRIATIONS

13 Section 601. Department of
14 Health.--The following amounts are
15 appropriated to the Department of

16 Health:	Federal	State
17 For emergency medical services.		
18 State appropriation.....		10,975,000
19 For Catastrophic Medical and		
20 Rehabilitation Program.		
21 State appropriation.....		5,250,000

22 PART VII
23 STATE STORES FUND APPROPRIATIONS

24 Section 701. Pennsylvania State
25 Police.--The following amounts are
26 appropriated to the Pennsylvania

27 State Police:	Federal	State
28 For liquor control enforcement		
29 operational expenses.		
30 State appropriation.....		25,428,000

1 PART VIII
2 MOTOR LICENSE FUND APPROPRIATIONS
3 FOR 2012-2013
4 SUBPART A
5 MOTOR LICENSE FUND

6 Section 801. Department of
7 Transportation.--The following
8 amounts are appropriated to the

9 Department of Transportation: Federal State

10 For the salaries, wages and all
11 necessary expenses for the proper
12 administration of the Department of
13 Transportation, including the State
14 Transportation Commission and the
15 State Transportation Advisory
16 Committee and the Statewide
17 coordination of municipal services.

18 State appropriation..... 53,764,000

19 For operation of welcome centers.

20 State appropriation..... 3,309,000

21 For the salaries, wages and all
22 necessary expenses for the operation
23 of the highway and safety
24 improvement programs, including
25 planning and research, design,
26 engineering, right-of-way
27 acquisition and the operation of the
28 engineering district facilities and
29 liaison services with communities on
30 local road engineering and

1	construction activities.	
2	State appropriation.....	110,000,000
3	For expanded highway and bridge	
4	program.	
5	State appropriation.....	165,000,000
6	For the salaries, wages and all	
7	necessary expenses for the	
8	administration and operation of the	
9	maintenance program for State roads,	
10	bridges, tunnels and structures,	
11	including the operation of the	
12	county maintenance district	
13	facilities.	
14	State appropriation.....	810,000,000
15	For reinvestment in Department of	
16	Transportation facilities.	
17	State appropriation.....	12,000,000
18	For the salaries, wages and all	
19	necessary expenses for the	
20	administration of the traffic safety	
21	program and the administration and	
22	operation of the operator and	
23	vehicle registration programs.	
24	State appropriation.....	131,402,000
25	For payments to municipalities	
26	pursuant to the act of June 1, 1956	
27	(1955 P.L.1944, No.655), referred to	
28	as the Liquid Fuels Tax Municipal	
29	Allocation Law.	
30	State appropriation.....	30,000,000

1 For payments to municipalities to
2 assist in maintenance and
3 construction costs of roads.
4 State appropriation..... 200,223,000
5 For supplemental payments to
6 municipalities to assist in
7 maintenance and construction costs
8 of roads in accordance with 75
9 Pa.C.S. Ch. 93 (relating to
10 supplemental funding for municipal
11 highway maintenance).
12 State appropriation..... 5,000,000
13 For maintenance and construction
14 of county bridges.
15 State appropriation..... 5,000,000
16 Section 802. Executive
17 Offices.--The following amounts are
18 appropriated to the Executive
19 Offices: Federal State
20 For the Statewide Public Safety
21 Radio System.
22 State appropriation..... 14,878,000
23 For Commonwealth technology
24 services.
25 State appropriation..... 2,336,000
26 Section 803. Treasury
27 Department.--The following amounts
28 are appropriated to the Treasury
29 Department: Federal State
30 For the payment of salaries,

1 wages and all necessary expenses in
2 the proper administration of the
3 program to refund liquid fuels taxes
4 to which the Commonwealth is not
5 entitled.

6 State appropriation..... 557,000

7 For the payment of principal and
8 interest requirements on general
9 obligation bonds issued for
10 transportation projects.

11 State appropriation..... 4,322,000

12 For payment of principal and
13 interest requirements on general
14 obligation bonds issued for public
15 improvements.

16 State appropriation..... 14,800,000

17 For payment of the compensation
18 of the Commonwealth's loan and
19 transfer agent for services and
20 expenses in connection with the
21 registration, transfer and payment
22 of interest on bonds of the
23 Commonwealth and other services
24 required to be performed by the loan
25 and transfer agent.

26 State appropriation..... 50,000

27 Section 804. Department of
28 Agriculture.--The following amounts
29 are appropriated to the Department
30 of Agriculture:

Federal State

1 For administration of the weights
2 and measures program.

3 State appropriation..... 4,328,000

4 Section 805. Department of
5 Conservation and Natural
6 Resources.--The following amounts
7 are appropriated to the Department
8 of Conservation and Natural

9 Resources: Federal State

10 For the maintenance and
11 mitigation of dust and sediment
12 pollution from forestry roads.

13 State appropriation..... 1,000,000

14 Section 806. Department of
15 Education.--The following amounts
16 are appropriated to the Department
17 of Education:

Federal State

18 For administration of the school
19 safe driving program and for
20 payments to school districts or
21 joint school organizations for
22 driver education courses.

23 State appropriation..... 1,103,000

24 Section 807. Department of
25 Environmental Protection.--The
26 following amounts are appropriated
27 to the Department of Environmental
28 Protection:

Federal State

29 For the State Conservation
30 Commission for the maintenance and

1 improvement of dirt and gravel

2 roads.

3 State appropriation..... 4,000,000

4 Section 808. Department of

5 General Services.--The following

6 amounts are appropriated to the

7 Department of General Services: Federal State

8 For payment of tort claims.

9 State appropriation..... 12,500,000

10 Section 809. Department of

11 Revenue.--The following amounts are

12 appropriated to the Department of

13 Revenue: Federal State

14 For administration and

15 enforcement of various Motor License

16 Fund tax regulations.

17 State appropriation..... 16,068,000

18 Section 810. Pennsylvania State

19 Police.--The following amounts are

20 appropriated to the Pennsylvania

21 State Police: Federal State

22 For transfer to the General Fund

23 to finance the Traffic Control and

24 the Traffic Safety Facilities

25 Program of the Pennsylvania State

26 Police.

27 State appropriation..... 529,813,000

28 For law enforcement information

29 technology.

30 State appropriation..... 19,116,000

1 For transfer to the General Fund
 2 to finance the Municipal Police
 3 Officers' Education and Training
 4 Commission.
 5 State appropriation..... 1,039,000
 6 For replacement of patrol
 7 vehicles.
 8 State appropriation..... 11,000,000
 9 For transfer to the General Fund
 10 to finance the Automated Fingerprint
 11 Identification System (AFIS).
 12 State appropriation..... 85,000
 13 For commercial vehicle
 14 inspections.
 15 State appropriation..... 8,770,000

16 SUBPART B

17 AVIATION RESTRICTED REVENUE ACCOUNT

18 Section 821. Department of
 19 Transportation.--The following
 20 amounts are appropriated to the
 21 Department of Transportation:
 22 For payment for aviation
 23 operations, including the operation
 24 and maintenance of State-owned
 25 aircraft, payment of general
 26 expenses, supplies, printing and
 27 equipment; for the development and
 28 maintenance of State airports and
 29 the maintenance and repair of
 30 landing fields, intermediate landing

Federal State

1 fields, landing field equipment,
2 beacon sites and other navigation
3 facilities; and for the
4 encouragement and development of
5 civil aeronautics.

6 State appropriation..... 4,099,000

7 For airport development.

8 State appropriation..... 7,000,000

9 For real estate tax rebate

10 payments to privately owned public
11 use airports.

12 State appropriation..... 250,000

13 PART IX

14 HAZARDOUS MATERIAL RESPONSE

15 FUND APPROPRIATIONS

16 Section 901. Pennsylvania

17 Emergency Management Agency.--The

18 following amounts are appropriated

19 to the Pennsylvania Emergency

20 Management Agency: Federal State

21 For general administration and

22 operational expenses.

23 State appropriation..... 230,000

24 For training programs for

25 hazardous material response teams.

26 State appropriation..... 230,000

27 For grants to support counties'

28 activities.

29 State appropriation..... 1,610,000

30 For public and facility owner

1 education, information and
2 participation programs.

3 State appropriation..... 230,000

4 PART X

5 MILK MARKETING FUND APPROPRIATIONS

6 Section 1001. Milk Marketing

7 Board.--The following amounts are
8 appropriated to the Milk Marketing

9 Board: Federal State

10 For the operation of the Milk
11 Marketing Board.

12 State appropriation..... 2,802,000

13 PART XI

14 HOME INVESTMENT TRUST

15 FUND APPROPRIATIONS

16 Section 1101. Department of

17 Community and Economic
18 Development.--The following amounts

19 are appropriated to the Department
20 of Community and Economic

21 Development: Federal State

22 For administration of the Home
23 Program.

24 State appropriation..... 1,170,000

25 PART XII

26 TUITION PAYMENT FUND APPROPRIATIONS

27 Section 1201. Treasury

28 Department.--The following amounts
29 are appropriated to the Treasury

30 Department: Federal State

1 For the operation of the Tuition
2 Account Program Bureau.
3 State appropriation..... 3,229,000

4 PART XIII
5 BANKING AND SECURITIES DEPARTMENT
6 FUND APPROPRIATIONS

7 Section 1301. Department of
8 Banking and Securities.--The
9 following amounts are appropriated
10 to the Department of Banking and

11 Securities: Federal State
12 For general government operations
13 of the Department of Banking and
14 Securities.

15 State appropriation..... 21,349,000

16 PART XIV
17 FIREARM RECORDS CHECK FUND
18 APPROPRIATIONS

19 Section 1401. Pennsylvania State
20 Police.--The following amounts are
21 appropriated to the Pennsylvania

22 State Police: Federal State
23 For activities associated with
24 the purchase of firearms by
25 individuals.

26 State appropriation..... 3,830,000

27 PART XV
28 BEN FRANKLIN TECHNOLOGY DEVELOPMENT
29 AUTHORITY FUND APPROPRIATIONS

30 Section 1501. Department of

1 Community and Economic
2 Development.--The following amounts
3 are appropriated to the Department
4 of Community and Economic

5 Development:	Federal	State
6 For the Ben Franklin Technology		
7 Development Authority Fund.		
8 State appropriation.....		23,000,000

9 PART XVI

10 OIL AND GAS LEASE FUND

11 Section 1601. Department of
12 Conservation and Natural
13 Resources.--The following amounts
14 are appropriated to the Department
15 of Conservation and Natural

16 Resources:	Federal	State
17 For State Parks operations.		
18 State appropriation.....		19,511,000

19 PART XVII

20 HOME IMPROVEMENT ACCOUNT

21 Section 1701. Attorney
22 General.--The following amounts are
23 appropriated to the Attorney

24 General:	Federal	State
25 For Home Improvement Consumer		
26 Protection.		
27 State appropriation.....		1,395,000

28 PART XVIII

29 CIGARETTE FIRE SAFETY
30 AND FIREFIGHTER PROTECTION

1 ACT ENFORCEMENT FUND

2 Section 1801. Attorney

3 General.--The following amounts are
4 appropriated to the Attorney

5 General:	Federal	State
6 For Cigarette Fire Safety and		
7 Firefighter Protection Enforcement.		
8 State appropriation.....		50,000

9 PART XIX

10 ADDITIONAL APPROPRIATIONS FOR

11 FISCAL YEAR 2011-2012

12 SUBPART A

13 GENERAL PROVISIONS

14 Section 1901. Abbreviations.--The following abbreviations
15 when used in this act shall have the meanings given to them in
16 this section unless the context clearly indicates otherwise:

- 17 "ARC." Appalachian Regional Commission.
- 18 "ARRA." American Recovery and Reinvestment Act.
- 19 "BG." Block grant.
- 20 "CCDFBG." Child Care and Development Fund Block Grant.
- 21 "CSBG." Community Services Block Grant.
- 22 "DCSI." Drug Control and Systems Improvement Formula Grant
23 Program.
- 24 "DFSC." Drug Free Schools and Communities Act.
- 25 "DOE." Department of Energy.
- 26 "EEOC." Equal Employment Opportunity Commission.
- 27 "EPA." Environmental Protection Agency.
- 28 "ESEA." Elementary and Secondary Education Act.
- 29 "FEMA." Federal Emergency Management Agency.
- 30 "FTA." Federal Transit Administration.

1 "HUD." Department of Housing and Urban Development.
2 "ID." Intellectual Disabilities.
3 "LIHEABG." Low-Income Home Energy Assistance Block Grant.
4 "LSTA." Library Services and Technology Act.
5 "MCHSBG." Maternal and Child Health Services Block Grant.
6 "MHSBG." Mental Health Services Block Grant.
7 "PHHSBG." Preventive Health and Health Services Block Grant.
8 "RSAT." Residential Substance Abuse Treatment.
9 "SABG." Substance Abuse Block Grant.
10 "SCDBG." Small Communities Development Block Grant.
11 "SDA." Service Delivery Area.
12 "SSBG." Social Services Block Grant.
13 "TANFBG." Temporary Assistance for Needy Families Block
14 Grant.
15 "VA." Veterans' Administration.
16 "WIA." Workforce Investment Act.
17 "WIC." Women, Infants and Children Program.
18 Section 1902. State appropriations.--(a) General Fund.--The
19 following sums set forth in this act, or as much thereof as may
20 be necessary, are hereby specifically appropriated from the
21 General Fund to the several hereinafter named agencies of the
22 Executive, Legislative and Judicial Departments of the
23 Commonwealth for the payment of salaries, wages or other
24 compensation and travel expenses of the duly elected or
25 appointed officers and employees of the Commonwealth, for the
26 payment of fees for contractual services rendered, for the
27 purchase or rental of goods and services, printing, public
28 advertising by or through any medium, equipment, land and
29 buildings and for payment of any other expenses, as provided by
30 law or by this act, necessary for the proper conduct of the

1 duties, functions and activities and for the purposes
2 hereinafter set forth for the fiscal year beginning July 1,
3 2011, and for the payment of bills incurred and remaining unpaid
4 at the close of the fiscal year ending June 30, 2011.

5 (b) Motor License Fund.--The following sums, or as much
6 thereof as may be necessary, are hereby appropriated from the
7 Motor License Fund to the hereinafter named agencies of the
8 Executive Department for the payment of salaries, wages and
9 other compensation and travel expenses of the duly elected or
10 appointed officers and employees of the Commonwealth, for
11 contractual services and other expenses necessary for the proper
12 conduct of the duties, functions and activities for the purposes
13 hereinafter set forth for the fiscal year beginning July 1,
14 2011, and for the payment of bills incurred and remaining unpaid
15 at the close of the fiscal year ending June 30, 2011.

16 (c) Home Improvement Account.--The following sums set forth
17 in this act, or as much thereof as may be necessary, are hereby
18 specifically appropriated from the Home Improvement Account to
19 the hereinafter named agencies of the Executive Department of
20 the Commonwealth for the payment of salaries, wages or other
21 compensation and travel expenses of the duly appointed officers
22 and employees of the Commonwealth, for the payment of fees for
23 contractual services rendered, for the purchase or rental of
24 goods and services and for payment of any other expenses, as
25 provided by law or by this act, necessary for the proper conduct
26 of the duties, functions and activities and for the purposes
27 hereinafter set forth for the fiscal year beginning July 1,
28 2011, and for the payment of bills incurred and remaining unpaid
29 at the close of the fiscal year ending June 30, 2011.

30 (d) Cigarette Fire Safety and Firefighter Protection Act

1 Enforcement Fund.--The following sums set forth in this act, or
2 as much thereof as may be necessary, are hereby specifically
3 appropriated from the Cigarette Fire Safety and Firefighter
4 Protection Act Enforcement Fund to the hereinafter named
5 agencies of the Executive Department of the Commonwealth for the
6 payment of salaries, wages or other compensation and travel
7 expenses of the duly appointed officers and employees of the
8 Commonwealth, for the payment of fees for contractual services
9 rendered, for the purchase or rental of goods and services and
10 for payment of any other expenses, as provided by law or by this
11 act, necessary for the proper conduct of the duties, functions
12 and activities and for the purposes hereinafter set forth for
13 the fiscal year beginning July 1, 2011, and for the payment of
14 bills incurred and remaining unpaid at the close of the fiscal
15 year ending June 30, 2011.

16 SUBPART B

17 EXECUTIVE DEPARTMENT

18 Section 1911. Executive
19 Offices.--The following amounts are
20 appropriated to the Executive

21 Offices:	Federal	State
22 Office of the Receiver - City of		
23 Harrisburg.		
24 State appropriation.....		1,000,000

25 Section 1912. Department of
26 Education.--The following Federal
27 amounts are appropriated to
28 supplement the sum appropriated for
29 general government operations:

30	Federal	State
(1) "Race to the Top."		

1 Federal appropriation..... 500,000

2 Section 1913. Insurance

3 Department.--The following amounts

4 are appropriated to the Insurance

5 Department: Federal State

6 The following Federal amounts are

7 appropriated to supplement the sum

8 appropriated for children's health

9 insurance administration:

10 (1) "Children's Health Insurance

11 Administration."

12 Federal appropriation..... 8,141,000

13 Section 1914. Department of

14 Labor and Industry.--The following

15 amounts are appropriated to the

16 Department of Labor and Industry: Federal State

17 The following Federal amounts are

18 appropriated to supplement the sum

19 appropriated for general government

20 operations:

21 (1) "ARRA - Workforce

22 Investment Act - Administration."

23 Federal appropriation..... 4,200,000

24 Section 1915. Department of

25 Public Welfare.--The following sums

26 are appropriated to the Department

27 of Public Welfare: Federal State

28 For county assistance office

29 operations related to administration

30 of the public assistance and medical

1 assistance programs.

2 State appropriation..... 259,326,000

3 The following Federal amounts are

4 appropriated to supplement the sum

5 appropriated for New Directions:

6 (1) "TANFBG - New Directions."

7 Federal appropriation..... 124,554,000

8 For youth development

9 institutions and forestry camps.

10 State appropriation..... 71,827,000

11 For cash assistance grants,

12 including employment and training

13 and supportive services for cash

14 assistance recipients.

15 State appropriation..... 220,356,000

16 The following Federal amounts are

17 appropriated to supplement the sum

18 appropriated for cash assistance:

19 (1) "TANFBG - Cash Grants."

20 Federal appropriation..... 318,002,000

21 For payment to the Federal

22 Government for the Medicare drug

23 program.

24 State appropriation..... 473,612,000

25 For medical assistance payments -

26 outpatient services, exclusive of

27 outpatient services provided through

28 capitation plans.

29 State appropriation..... 645,095,000

30 For medical assistance payments -

1 inpatient, exclusive of inpatient
 2 services provided through capitation
 3 plans.
 4 State appropriation..... 325,685,000
 5 For medical assistance payments -
 6 capitation plans. For provision of
 7 outpatient services and inpatient
 8 hospital services to eligible
 9 persons enrolled in an approved
 10 capitation plan.
 11 State appropriation..... 3,330,457,000
 12 For long-term care.
 13 State appropriation..... 740,203,000
 14 For long-term care - managed
 15 care.
 16 State appropriation..... 65,027,000
 17 For medical assistance -
 18 transportation.
 19 State appropriation..... 69,221,000
 20 The following Federal amounts are
 21 appropriated to supplement the sum
 22 appropriated for medical assistance
 23 - transportation:
 24 (1) "Medical Assistance -
 25 Transportation."
 26 Federal appropriation..... 67,038,000
 27 For special pharmaceutical
 28 services for atypical antipsychotic
 29 drug therapy for persons residing in
 30 the community who suffer from

1 schizophrenia.

2 State appropriation..... 2,506,000

3 The following Federal amounts are
4 appropriated to supplement the sum
5 appropriated for ID/ICF:

6 (1) "Medical Assistance -
7 ID/ICF."

8 Federal appropriation..... 199,811,000

9 The following Federal amounts are
10 appropriated to supplement the sum
11 appropriated for Intellectual
12 Disabilities - Community Base
13 Program:

14 (1) "Medical Assistance -
15 Community ID Services."

16 Federal appropriation..... 57,960,000

17 For early intervention services.

18 State appropriation..... 106,429,000

19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated for Early Intervention
22 Services:

23 (1) "Medical Assistance - Early
24 Intervention."

25 Federal appropriation..... 53,231,000

26 The following Federal amounts are
27 appropriated to supplement the sum
28 appropriated for payments and
29 services to counties for children
30 and youth programs and child abuse

1 and neglect prevention:

2 (1) "Child Welfare - Title IV-
3 E."

4 Federal appropriation..... 306,140,000

5 (2) "Children's Justice Act."

6 Federal appropriation..... 571,000

7 For Child-Care Assistance.

8 State appropriation..... 164,435,000

9 For services to persons with

10 disabilities.

11 State appropriation..... 147,434,000

12 The following Federal amounts are

13 appropriated to supplement the sum

14 appropriated for services to persons

15 with disabilities:

16 (1) "Medical Assistance -

17 Services to Persons with

18 Disabilities."

19 Federal appropriation..... 179,695,000

20 For attendant care.

21 State appropriation..... 95,401,000

22 For medical assistance - workers

23 with disabilities.

24 State appropriation..... 30,372,000

25 The following Federal amounts are

26 appropriated to supplement the sum

27 appropriated for medical assistance

28 - workers with disabilities.

29 (1) "Medical Assistance -

30 Workers with Disabilities."

1 Federal appropriation..... 37,380,000

2 SUBPART C

3 MOTOR LICENSE FUND

4 Section 1921. Department of

5 Transportation.--The following

6 amounts are appropriated to the

7 Department of Transportation: Federal State

8 For the salaries, wages and all

9 necessary expenses for the

10 administration and operation of the

11 maintenance program for State roads,

12 bridges, tunnels and structures,

13 including the operation of the

14 county maintenance district

15 facilities.

16 State appropriation..... 867,000,000

17 For maintenance, repair,

18 rehabilitation, reconstruction or

19 replacement of State-designated

20 highways and bridges damaged or

21 destroyed by 2011 storm and flood

22 emergencies. From this appropriation

23 a portion of these funds shall be

24 distributed to county maintenance

25 districts in the amount of disaster

26 recovery costs not reimbursed by the

27 Federal Government to be used for

28 the maintenance program.

29 State appropriation..... 58,000,000

30 SUBPART D

1 HOME IMPROVEMENT ACCOUNT

2 Section 1931. Attorney
3 General.--The following amounts are
4 appropriated to the Attorney

5 General:	Federal	State
6 For Home Improvement Consumer		
7 Protection.		
8 State appropriation.....		1,395,000

9 SUBPART E

10 CIGARETTE FIRE SAFETY AND FIREFIGHTER
11 PROTECTION ACT ENFORCEMENT FUND

12 Section 1941. Attorney
13 General.--The following amounts are
14 appropriated to the Attorney

15 General:	Federal	State
16 For Cigarette Fire Safety and		
17 Firefighter Protection Enforcement.		
18 State appropriation.....		50,000

19 SUBPART F

20 MISCELLANEOUS PROVISIONS FOR 2011-2012

21 Section 1951. Prior laws unaffected.--This part is not
22 intended to be inconsistent with or to repeal any provision of
23 any act enacted at this or any prior session of the General
24 Assembly regulating the purchase of supplies, the ordering of
25 printing and binding, the purchase, maintenance and use of
26 automobiles, the method of making payments from the State
27 Treasury for any purpose or the functioning of any
28 administrative department, board or commission.

29 Section 1952. Compliance with other law before funds
30 available.--No appropriation made by this part to any

1 department, board, commission or agency of the Executive
2 Department shall be available unless and until the department,
3 board, commission or agency has complied with sections 615 and
4 616 of the act of April 9, 1929 (P.L.177, No.175), known as The
5 Administrative Code of 1929.

6 Section 1953. Contracts prerequisite to encumbering or
7 committing funds.--Funds for the purchase of supplies, materials
8 and equipment shall not be deemed to be committed or encumbered
9 until contracts covering the purchase have been entered into
10 with the vendors.

11 Section 1954. Minority business set-asides.--(a) Each
12 department or other instrumentality of the Commonwealth listed
13 in Subpart B or C authorized to contract for buildings,
14 highways, commodities, equipment, supplies or services shall
15 report to the General Assembly all information pertinent to
16 anticipated procurement needs at the beginning of each fiscal
17 year and each fiscal quarter thereafter.

18 (b) As used in this section, the term "minority business"
19 means a minority business enterprise as defined in the act of
20 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania
21 Minority Business Development Authority Act.

22 Section 1955. Appropriation of funds from miscellaneous
23 sources.--(a) In addition to the amounts appropriated by this
24 part, moneys received in payment for food and household supplies
25 furnished to employees and other persons, except inmates, by an
26 institution, and moneys received from the proceeds from the sale
27 of any products of the soil, meats, livestock, timber or other
28 materials sold by the department shall be paid into the General
29 Fund and are hereby appropriated out of the General Fund to the
30 several respective institutions for the operation and

1 maintenance of the institutions.

2 (b) In addition to the amounts appropriated by this part,
3 all moneys received from any other source, except the Federal
4 Government, as contributions for the programs provided herein or
5 as payment for services or materials furnished by one
6 institution to another, except those collections designated as
7 revenues, shall be paid into the General Fund and are hereby
8 appropriated out of the General Fund for the purposes of the
9 respective appropriations.

10 (c) In addition to any funds specifically appropriated by
11 this part, all moneys received by a department or agency of the
12 Commonwealth from any other sources, except the Federal
13 Government, as contributions or supplements to the department or
14 agency for a program or administration of an act included in
15 this part shall be paid into the General Fund and credited to
16 the appropriation for that program or administration of the act.

17 Section 1956. Lapsing of unused funds.--Except as otherwise
18 provided by law or by this section, that part of all
19 appropriations in Part XIX unexpended, uncommitted or
20 unencumbered as of June 30, 2012, shall automatically lapse as
21 of that date.

22 Section 1957. Construction with prior appropriation acts.--
23 Any appropriation in Subpart B or C of this part which is the
24 same or similar to any appropriation in the act of June 30, 2011
25 (P.L.633, No.1A), known as the General Appropriation Act of
26 2011, shall replace that appropriation.

27 Section 1958. Deduction of expended appropriations under
28 prior law.--Any money which has been appropriated and expended
29 under the act of June 30, 2011 (P.L.633, No.1A), known as the
30 General Appropriation Act of 2011, shall be deducted from the

1 corresponding appropriation in this part.

2 PART XX

3 SPECIAL PROVISIONS FOR FEDERAL FUNDS

4 FOR 2012-2013

5 Section 2001. General Fund repository for Federal funds.--
6 All moneys received from the Federal Government as contributions
7 or supplements to the departments or agencies of the
8 Commonwealth or the programs herein provided shall be paid into
9 the General Fund.

10 Section 2002. Limitation on encumbering or spending Federal
11 funds.--Federal funds shall be encumbered or spent only to the
12 extent that such funds are estimated as being available during
13 the fiscal year of the Commonwealth.

14 Section 2003. Appropriation of prior unspent Federal
15 funds.--(a) Any Federal money which has been previously
16 appropriated by the General Assembly and authorized or allocated
17 by the Federal Government but remains unspent from prior fiscal
18 years and will not be renewed for fiscal year 2012-2013 is
19 hereby appropriated.

20 (b) The Federal appropriations to the Department of Public
21 Welfare include any prior earnings that may be received during
22 fiscal year 2012-2013. In addition to the amounts specifically
23 appropriated herein to the Department of Public Welfare, all
24 moneys appropriated from the Federal Government during any
25 previous fiscal year which are expected to be received as
26 reimbursements may be carried forward until June 30, 2013, to
27 the extent that obligations are carried forward. In addition,
28 any reimbursements actually received to support such obligations
29 may also be carried forward.

30 Section 2004. Subgrants between Federal fund

1 appropriations.--Subgrants may be made between Federal
2 appropriations without further approval of the General Assembly.
3 The Secretary of the Budget shall submit a list of subgrants to
4 the chairman and minority chairman of the Appropriations
5 Committee of the Senate and the chairman and minority chairman
6 of the Appropriations Committee of the House of Representatives
7 quarterly. No subgrant to a State agency, however, may be made
8 from a restricted receipt account without a specific
9 appropriation by the General Assembly.

10 Section 2005. Utilization of emergency Federal funds.--(a)
11 Federal funds available for costs and damages resulting from
12 natural disasters or civil disobedience may be added to an
13 appropriation contained in this act or to funds appropriated or
14 may be used for the purposes prescribed by the Federal
15 Government.

16 (b) In addition to the moneys appropriated by this act, all
17 moneys received from the Federal Government for the purpose of
18 disaster assistance or relief, or other moneys received as a
19 direct result of terrorist acts, moneys for homeland security
20 and defense and moneys for avian flu/pandemic preparedness shall
21 be paid into the General Fund and are hereby appropriated out of
22 the General Fund to the departments, boards, commissions or
23 agencies designated by the Governor.

24 (c) In the event of any emergency situation in which the
25 General Assembly cannot act in sufficient time, the Governor is
26 authorized through executive authorization to provide up to
27 \$10,000,000 in Federal funds to alleviate the emergency
28 situation. For the purposes of this section, "emergency" is
29 defined as any situation in which there is a chance of or which
30 may result in substantial human suffering.

1 Section 2006. Transfer of funds from TANFBG to CCDFBG and
2 SSBG.--In accordance with Federal law which permits the transfer
3 of funds from the TANFBG to the CCDFBG and SSBG, the Department
4 of Public Welfare, upon approval of the Secretary of the Budget,
5 may make such transfers of funds provided that any such transfer
6 will not result in a deficit in any appropriation from which
7 funds are transferred. The Secretary of the Budget shall provide
8 ten days prior notification of any such transfers to the
9 chairman and the minority chairman of the Appropriations
10 Committee of the Senate and the chairman and minority chairman
11 of the Appropriations Committee of the House of Representatives.

12 PART XXI

13 MISCELLANEOUS PROVISIONS

14 FOR 2012-2013

15 Section 2101. Prior laws unaffected.--This act is not
16 intended to be inconsistent with or to repeal any provision of
17 any act enacted at this or any prior session of the General
18 Assembly regulating the purchase of supplies, the ordering of
19 printing and binding, the purchase, maintenance and use of
20 automobiles, the method of making payments from the State
21 Treasury for any purpose or the functioning of any
22 administrative department, board or commission.

23 Section 2102. Compliance with other law before funds
24 available.--No appropriation made by this act to any department,
25 board, commission or agency of the Executive Department shall be
26 available unless and until the department, board, commission or
27 agency has complied with sections 615 and 616 of the act of
28 April 9, 1929 (P.L.177, No.175), known as The Administrative
29 Code of 1929.

30 Section 2103. Contracts prerequisite to encumbering or

1 committing funds.--Funds available to agencies, boards,
2 departments, commissions or other governmental entities under
3 this act for the procurement of supplies, services or
4 construction shall not be available for payment of or to be
5 committed to or encumbered for payment of any such procurement
6 unless and until the agency, board, department or other
7 governmental entity has complied with all of the requirements
8 applicable to the procurement that are set out in 62 Pa.C.S.
9 (relating to procurement) and in the policies, procedures and
10 regulations instituted in accordance with that code.

11 Section 2104. Minority business set-asides.--(a) Each
12 department or other instrumentality of the Commonwealth listed
13 in Subpart A of Part II authorized to contract for buildings,
14 highways, commodities, equipment, supplies or services shall
15 report to the General Assembly all information pertinent to
16 anticipated procurement needs at the beginning of each fiscal
17 year and each fiscal quarter thereafter.

18 (b) As used in this section, the term "minority business"
19 means a minority business enterprise as defined in the act of
20 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania
21 Minority Business Development Authority Act.

22 Section 2105. Appropriation of funds from miscellaneous
23 sources.--(a) In addition to the amounts appropriated by this
24 act, moneys received in payment for food and household supplies
25 furnished to employees and other persons, except inmates, by an
26 institution and moneys received from the proceeds from the sale
27 of any products of the soil, meats, livestock, timber or other
28 materials sold by the department shall be paid into the General
29 Fund and are hereby appropriated out of the General Fund to the
30 several respective institutions for the operation and

1 maintenance of the institutions.

2 (b) In addition to the amounts appropriated by this act, all
3 moneys received from any other source, except the Federal
4 Government, as contributions for the programs provided herein or
5 as payment for services or materials furnished by one
6 institution to another, except those collections designated as
7 revenues, shall be paid into the General Fund and are hereby
8 appropriated out of the General Fund for the purposes of the
9 respective appropriations.

10 (c) In addition to any funds specifically appropriated by
11 this act, all moneys received by a department or agency of the
12 Commonwealth from any other sources, except the Federal
13 Government, as contributions or supplements to the department or
14 agency for a program or administration of an act included in
15 this act shall be paid into the General Fund and credited to the
16 appropriation for that program or administration of the act.

17 Section 2106. Lapsing of unused funds.--(a) Except as
18 otherwise provided by law or by this section, that part of all
19 appropriations in Parts II, III, IV, V, VI, VII, VIII, IX, X,
20 XI, XII, XIII, XIV, XV, XVI, XVII and XVIII unexpended,
21 uncommitted or unencumbered as of June 30, 2013, shall
22 automatically lapse as of that date.

23 (b) The appropriations in Part II to the Pennsylvania
24 Emergency Management Agency for Hazard Mitigation and for the
25 Summer 2011 Storm Disaster Relief shall be continuing
26 appropriations.

27 (c) The appropriations in Part II to the State Government
28 Support Agencies shall be continuing appropriations.

29 (d) The appropriation in Part II to the Supreme Court for
30 the unified judicial system security program shall be a

1 continuing appropriation.

2 (e) The appropriations in Part II to the General Assembly
3 shall be continuing appropriations.

4 Section 2107. Appellate courts appropriation contingency.--
5 The funds appropriated in Part II to the Supreme, Superior and
6 Commonwealth Courts for justice and judge expenses are
7 contingent upon a vouchered expense account plan being continued
8 by the Supreme Court.

9 Section 2108. Transfer of excess funds.--The Governor may
10 transfer any excess money in those funds receiving proceeds of
11 Commonwealth of Pennsylvania general obligation bonds in excess
12 of the amount necessary for the purposes for which the bonds
13 were issued to the appropriate sinking fund for payment of debt
14 service due on outstanding bonds. If such excess funds, together
15 with any available balance, exceed the amount of debt service
16 remaining to be paid, the funds shall be transferred to the
17 General Fund or to the appropriate special fund responsible for
18 such debt service.

19 ~~Section 2109. Transfer from Higher Education Assistance~~ ←
20 ~~Fund. The following amounts shall be transferred from the~~
21 ~~Higher Education Assistance Fund to the General Fund:~~

22 ~~(1) The sum of \$10,000,000 from the State Grants~~
23 ~~Restricted Revenue Account.~~

24 ~~(2) The sum of \$2,438,900 from the Institutional~~
25 ~~Assistance Grants Restricted Revenue Account.~~

26 ~~(3) The sum of \$1,200,000 from the SciTech and GI Bill~~
27 ~~Restricted Revenue Account.~~

28 ~~(4) The sum of \$121,617 from the Biomedicine/Life~~
29 ~~Sciences Student Loans Restricted Revenue Account.~~

30 ~~(5) The sum of \$38,515 from the Technology Work~~

1 ~~Experience Internship Program Restricted Revenue Account.~~

2 ~~(6) The sum of \$2,000 from the Higher Education of Blind~~
3 ~~or Deaf Students Restricted Revenue Account.~~

4 ~~Section 2110. Transfer from Keystone Recreation, Park and~~
5 ~~Conservation Fund. Notwithstanding any other provision of law~~
6 ~~to the contrary, for fiscal year 2012-2013, one half of the~~
7 ~~total amount of funding available to the Department of~~
8 ~~Conservation and Natural Resources and to the State System of~~
9 ~~Higher Education for deferred maintenance under the act of July~~
10 ~~2, 1993 (P.L. 359, No. 50), known as the Keystone Recreation, Park~~
11 ~~and Conservation Fund Act, shall be transferred from the~~
12 ~~Keystone Recreation, Park and Conservation Fund to the General~~
13 ~~Fund.~~

14 ~~Section 2111. Transfer from State Restaurant Fund. The sum~~
15 ~~of \$494,000 shall be transferred from the State Restaurant Fund~~
16 ~~to the General Fund.~~

17 SECTION 2109. (RESERVED). 

18 SECTION 2110. (RESERVED).

19 SECTION 2111. (RESERVED).

20 Section 2112. Transfer from Pennsylvania Race Horse
21 Development Fund.--The sum of \$3,000,000 shall be transferred
22 from the Pennsylvania Race Horse Development Fund to the State
23 Farm Products Show Fund.

24 PART XXII

25 EFFECTIVE DATE

26 Section 2201. Effective date.--This act shall take effect as
27 follows:

28 (1) Part XIX shall take effect immediately.

29 (2) This section shall take effect immediately.

30 (3) The remainder of this act shall take effect July 1,

1 2012, or immediately, whichever is later.