THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL No. 2279 Session of 2010

INTRODUCED BY D. EVANS, MARCH 5, 2010

AS REPORTED FROM COMMITTEE ON APPROPRIATIONS, HOUSE OF REPRESENTATIVES, AS AMENDED, MARCH 8, 2010

AN ACT

To provide from the General Fund for the expenses of the 1 2 Executive, Legislative and Judicial Departments of the Commonwealth, the public debt and the public schools for the 3 fiscal year July 1, 2010, to June 30, 2011, for certain 4 5 institutions and organizations, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year 6 ending June 30, 2010; to provide appropriations from the 7 State Lottery Fund, the Energy Conservation and Assistance 8 Fund, the Aviation Restricted Revenue Account, the Hazardous 9 Material Response Fund, The State Stores Fund, the Milk 10 Marketing Fund, the Home Investment Trust Fund, the Emergency 11 Medical Services Operating Fund, the Tuition Payment Fund, 12 the Banking Department Fund, the Firearm Records Check Fund, 13 the Ben Franklin Technology Development Authority Fund and the Tobacco Settlement Fund to the Executive Department; to 14 15 provide appropriations from the Judicial Computer System 16 Augmentation Account to the Judicial Department for the 17 fiscal year July 1, 2010, to June 30, 2011; to provide 18 appropriations from the Motor License Fund for the fiscal 19 year July 1, 2010, to June 30, 2011, for the proper operation 20 of the several departments of the Commonwealth and the 21 Pennsylvania State Police authorized to spend Motor License 22 Fund moneys; to provide for the appropriation of Federal 23 funds to the Executive Department of the Commonwealth and for 24 25 the payment of bills remaining unpaid at the close of the fiscal year ending June 30, 2010; to provide for the 26 additional appropriation of Federal and State funds from the 27 28 General Fund for the Executive Department of the Commonwealth for the fiscal year July 1, 2009 to June 30, 2010, and for the payment of bills incurred and remaining unpaid at the 29 30 close of the fiscal year ending June 30, 2009; and making 31 interfund transfers for the fiscal year July 1, 2010, to June 32 33 30, 2011.

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1 Section 2001. Effective date.

2 The General Assembly of the Commonwealth of Pennsylvania 3 hereby enacts as follows: PART I 4 5 GENERAL PROVISIONS 6 Section 101. Short title .-- This act shall be known and may 7 be cited as the General Appropriation Act of 2010. 8 Section 102. Definitions. -- The following words and phrases when used in this act shall have the meanings given to them in 9 10 this section unless the context clearly indicates otherwise: 11 "Employees." Includes all directors, superintendents, bureau 12 or division chiefs, assistant directors, assistant 13 superintendents, assistant chiefs, experts, scientists, 14 engineers, surveyors, draftsmen, accountants, secretaries, 15 auditors, inspectors, examiners, analysts, statisticians, 16 marshals, clerks, stenographers, bookkeepers, messengers and 17 other assistants in any department, board or commission. 18 "Expenses" and "maintenance." Includes all printing, binding 19 and stationery, food and forage, materials and supplies, 20 traveling expenses, training, motor vehicle supplies and repairs, freight, express and cartage, postage, telephones and 21 telegraph rentals and toll charges, newspaper advertising and 22 23 notices, public advertising by or through any medium, fuel, 24 light, heat, power and water, minor construction and renovation, 25 repairs or reconstruction of equipment, buildings and 26 facilities, rent of real estate and equipment, premiums on workers' compensation, insurance premiums on policies of 27 28 liability insurance, insurance premiums on medical payment 29 insurance and surety bonds for volunteer workers, premiums on 30 employee group life insurance and employee and retired employee

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group hospital and medical insurance, payment of Commonwealth 1 2 share of Social Security taxes and unemployment compensation 3 costs for State employees, the purchase of replacement or additional equipment and machinery and all other incidental 4 costs and expenses, including payment to the Department of 5 6 General Services of mileage and other charges for the use of 7 automobiles and rental payments for permanently assigned 8 automobiles and of expenses or costs of services incurred through the Purchasing Fund. The term "expenses" also shall 9 include the medical costs for the treatment of inmates of State 10 11 institutions when the inmate must be transferred to an outside hospital, provided, that in no case shall the State institution 12 13 pay more for patient care than that provided under the State 14 medical assistance program.

Section 103. Abbreviations.--The following abbreviations when used in this act shall have the meanings given to them in this section unless the context clearly indicates otherwise: "ARC." Appalachian Regional Commission.

19 "ARRA." American Recovery and Reinvestment Act.

20 "BG." Block grant.

21 "CCDFBG." Child Care and Development Fund Block Grant.

22 "CSBG." Community Services Block Grant.

23 "DCSI." Drug Control and Systems Improvement Formula Grant 24 Program.

25 "DFSC." Drug Free Schools and Communities Act.

26 "DOE." Department of Energy.

27 "EEOC." Equal Employment Opportunity Commission.

28 "EPA." Environmental Protection Agency.

29 "ESEA." Elementary and Secondary Education Act.

30 "FEMA." Federal Emergency Management Agency.

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1 "FTA." Federal Transit Administration.

2 "HUD." Department of Housing and Urban Development.

3 "LIHEABG." Low-Income Home Energy Assistance Block Grant.

4 "LSTA." Library Services and Technology Act.

5 "MCHSBG." Maternal and Child Health Services Block Grant.

6 "MHSBG." Mental Health Services Block Grant.

7 "MR." Mental Retardation.

8 "PHHSBG." Preventive Health and Health Services Block Grant.

9 "RSAT." Residential Substance Abuse Treatment.

10 "SABG." Substance Abuse Block Grant.

11 "SCDBG." Small Communities Development Block Grant.

12 "SDA." Service Delivery Area.

13 "SSBG." Social Services Block Grant.

14 "TANFBG." Temporary Assistance for Needy Families Block 15 Grant.

16 "VA." Veterans' Administration.

17 "WIA." Workforce Investment Act.

18 "WIC." Women, Infants and Children Program.

19 Section 104. State appropriations.--(a) General Fund.--The 20 following sums set forth in this act, or as much thereof as may 21 be necessary, are hereby specifically appropriated from the 22 General Fund to the several hereinafter named agencies of the 23 Executive, Legislative and Judicial Departments of the 24 Commonwealth for the payment of salaries, wages or other 25 compensation and travel expenses of the duly elected or 26 appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the 27 28 purchase or rental of goods and services, printing, public 29 advertising by or through any medium, equipment, land and buildings and for payment of any other expenses, as provided by 30

law or by this act, necessary for the proper conduct of the
 duties, functions and activities and for the purposes
 hereinafter set forth for the fiscal year beginning July 1,
 2010, and for the payment of bills incurred and remaining unpaid
 at the close of the fiscal year ending June 30, 2010.

6 State Lottery Fund.--The following sums set forth in (b) 7 this act, or as much thereof as may be necessary, are hereby 8 specifically appropriated from the State Lottery Fund to the 9 several hereinafter named agencies of the Executive Department 10 of the Commonwealth for the payment of salaries, wages or other 11 compensation and travel expenses of the duly appointed officers 12 and employees of the Commonwealth, for the payment of fees for 13 contractual services rendered, for the purchase or rental of 14 goods and services and for payment of any other expenses, as 15 provided by law or by this act, necessary for the proper conduct 16 of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 17 18 2010, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2010. 19

20 (c) Energy Conservation and Assistance Fund. -- The following sums set forth in this act, or as much thereof as may be 21 necessary, are hereby specifically appropriated from the Energy 22 23 Conservation and Assistance Fund to the several hereinafter 24 named agencies of the Executive Department of the Commonwealth 25 for the payment of fees for contractual services rendered, for 26 the purchase or rental of goods and services and for the payment 27 of any other expenses, as provided by law or by this act, 28 necessary for the proper conduct of the duties, functions and 29 activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2010, and for the payment of bills 30

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incurred and remaining unpaid at the close of the fiscal year
 ending June 30, 2010.

3 (d) Judicial Computer System Augmentation Account. -- The following sums set forth in this act, or as much thereof as may 4 5 be necessary, are hereby specifically appropriated from the restricted receipt account established within the General Fund, 6 7 known as the Judicial Computer System Augmentation Account, to 8 the Judicial Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses, for 9 the payment of fees for contractual services rendered, for the 10 purchase or rental of goods and services and for the payment of 11 any other expenses, as provided by law or by this act, necessary 12 13 for the proper conduct of the duties, functions and activities 14 and for the purposes hereinafter set forth for the fiscal year 15 beginning July 1, 2010, and for the payment of bills incurred 16 and remaining unpaid at the close of the fiscal year ending June 17 30, 2010.

18 (e) Emergency Medical Services Operating Fund.--The 19 following sums set forth in this act, or as much thereof as may 20 be necessary, are hereby specifically appropriated from the 21 Emergency Medical Services Operating Fund to the several hereinafter named agencies of the Executive Department of the 22 23 Commonwealth for the payment of fees for contractual services 24 rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by 25 26 this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set 27 28 forth for the fiscal year beginning July 1, 2010, and for the 29 payment of bills incurred and remaining unpaid at the close of 30 the fiscal year ending June 30, 2010.

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1 The State Stores Fund. -- The following sums set forth in (f) 2 this act, or as much thereof as may be necessary, are hereby 3 specifically appropriated from The State Stores Fund to the hereinafter named agency of the Executive Department of the 4 5 Commonwealth for the payment of salaries, wages or other 6 compensation and travel expenses of the duly appointed officers 7 and employees of the Commonwealth, for the payment of fees for 8 contractual services rendered, for the purchase or rental of 9 goods and services and for the payment of any other expenses, as 10 provided by law or by this act, necessary for the proper conduct 11 of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 12 13 2010, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2010. 14

15 (q) Motor License Fund.--The following sums, or as much 16 thereof as may be necessary, are hereby appropriated from the Motor License Fund to the hereinafter named agencies of the 17 18 Executive Department for the payment of salaries, wages and 19 other compensation and travel expenses of the duly elected or 20 appointed officers and employees of the Commonwealth, for 21 contractual services and other expenses necessary for the proper conduct of the duties, functions and activities for the purposes 22 23 hereinafter set forth for the fiscal year beginning July 1, 24 2010, and for the payment of bills incurred and remaining unpaid 25 at the close of the fiscal year ending June 30, 2010.

(h) Aviation Restricted Revenue Account.--The following
sums, or as much thereof as may be necessary, are hereby
appropriated from the Aviation Restricted Revenue Account in the
Motor License Fund to the hereinafter named agencies of the
Executive Department for the purposes set forth herein for the

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1 fiscal year beginning July 1, 2010, and for the payment of bills 2 incurred and remaining unpaid at the close of the fiscal year 3 ending June 30, 2010.

Hazardous Material Response Fund.--The following sums 4 (i) 5 set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Hazardous Material 6 Response Fund to the several hereinafter named agencies of the 7 8 Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of 9 10 goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct 11 of the duties, functions and activities and for the purposes 12 13 hereinafter set forth for the fiscal year beginning July 1, 2010, and for the payment of bills incurred and remaining unpaid 14 15 at the close of the fiscal year ending June 30, 2010.

16 (j) Milk Marketing Fund. -- The following sums set forth in this act, or as much thereof as may be necessary, are hereby 17 18 specifically appropriated from the Milk Marketing Fund to the 19 several hereinafter named agencies of the Executive Department 20 of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers 21 and employees of the Commonwealth, for the payment of fees for 22 23 contractual services rendered, for the purchase or rental of 24 goods and services and for the payment of any other expenses, as 25 provided by law or by this act, necessary for the proper conduct 26 of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 27 28 2010, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2010. 29

30 (k) Home Investment Trust Fund.--The following sums set

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forth in this act, or as much thereof as may be necessary, are 1 2 hereby specifically appropriated from the Home Investment Trust 3 Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, 4 5 wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the 6 payment of fees for contractual services rendered, for the 7 8 purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary 9 10 for the proper conduct of the duties, functions and activities 11 and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2010, and for the payment of bills incurred 12 13 and remaining unpaid at the close of the fiscal year ending June 14 30, 2010.

15 Tuition Payment Fund. -- The following sums set forth in (1) 16 this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Tuition Payment Fund to the 17 18 hereinafter named agencies of the Executive Department of the 19 Commonwealth for the payment of salaries, wages or other 20 compensation and travel expenses of the duly appointed officers 21 and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of 22 23 goods and services and for the payment of any other expenses, as 24 provided by law or by this act, necessary for the proper conduct 25 of the duties, functions and activities and for the purposes 26 hereinafter set forth for the fiscal year beginning July 1, 2010, and for the payment of bills incurred and remaining unpaid 27 28 at the close of the fiscal year ending June 30, 2010. 29 Banking Department Fund.--The following sums set forth (m)

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in this act, or as much thereof as may be necessary, are hereby

specifically appropriated from the Banking Department Fund to 1 2 the hereinafter named agencies of the Executive Department of 3 the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers 4 and employees of the Commonwealth, for the payment of fees for 5 contractual services rendered, for the purchase or rental of 6 7 goods and services and for the payment of any other expenses, as 8 provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes 9 10 hereinafter set forth for the fiscal year beginning July 1, 2010, and for the payment of bills incurred and remaining unpaid 11 12 at the close of the fiscal year ending June 30, 2010.

13 Firearm Records Check Fund. -- The following sums set (n) 14 forth in this act, or as much thereof as may be necessary, are 15 hereby specifically appropriated from the Firearm Records Check 16 Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, 17 18 wages or other compensation and travel expenses of the duly 19 appointed officers and employees of the Commonwealth, for the 20 payment of fees for contractual services rendered, for the 21 purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary 22 23 for the proper conduct of the duties, functions and activities 24 and for the purposes hereinafter set forth for the fiscal year 25 beginning July 1, 2010, and for the payment of bills incurred 26 and remaining unpaid at the close of the fiscal year ending June 30, 2010. 27

(o) Ben Franklin Technology Development Authority Fund.--The
following sums set forth in this act, or as much thereof as may
be necessary, are hereby specifically appropriated from the Ben

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Franklin Technology Development Authority Fund to the 1 2 hereinafter named agencies of the Executive Department of the 3 Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers 4 and employees of the Commonwealth, for the payment of fees for 5 contractual services rendered, for the purchase or rental of 6 7 goods and services and for the payment of any other expenses, as 8 provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes 9 hereinafter set forth for the fiscal year beginning July 1, 10 2010, and for the payment of bills incurred and remaining unpaid 11 at the close of the fiscal year ending June 30, 2010. 12

13 Tobacco Settlement Fund.--The following sums set forth (p) 14 in this act, or as much thereof as may be necessary, are hereby 15 specifically appropriated from the Tobacco Settlement Fund to 16 the hereinafter named agencies of the Executive Department of 17 the Commonwealth for the payment of salaries, wages or other 18 compensation and travel expenses of the duly appointed officers 19 and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of 20 21 goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct 22 23 of the duties, functions and activities and for the purposes 24 hereinafter set forth for the fiscal year beginning July 1, 25 2010, and for the payment of bills incurred and remaining unpaid 26 at the close of the fiscal year ending June 30, 2010. 27 Section 105. Federal augmentation appropriations. -- The 28 following Federal augmentation appropriations set forth in this 29 act, or as much thereof as may be necessary, are hereby

30 specifically appropriated from the Federal augmentation funds to

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the several hereinafter named agencies of the Executive 1 2 Department of the Commonwealth for the payment of the expenses 3 of implementing and carrying out the programs stated herein for the fiscal year beginning July 1, 2010, and for the payment of 4 bills incurred and remaining unpaid at the close of the fiscal 5 year ending June 30, 2010. Unless otherwise stated, the 6 7 appropriations include any carryovers from the prior fiscal 8 year.

9 Section 106. Block grants.--(a) Appropriation.--The 10 following sums set forth in this act, or as much thereof as may 11 be necessary, are hereby specifically appropriated from the 12 block grant (BG) funds to the several hereinafter named agencies 13 of the Executive Department of the Commonwealth for the purposes 14 and under the restrictions for which the funds are provided for 15 the fiscal year beginning July 1, 2010.

(b) Small Communities Development Block Grant.--The Small Communities Development Block Grant (SCDBG) is to assist small cities and communities that have a high concentration of impoverished citizens and substandard housing to expand their low-income and moderate-income housing opportunities and to meet community development needs.

22 (c) Community Services Block Grant.--The Community Services 23 Block Grant (CSBG) is to provide a range of services and 24 activities having a measurable and potentially major impact on 25 the causes of poverty in the community or those areas of the 26 community where poverty is a particularly acute problem. In addition, new focus may be placed on the unemployed, both old 27 28 and new. Local agencies may lower their eligibility requirements 29 for recipients to three months to allow greater flexibility to assure proper consideration of each recipient. 30

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1 (d) Preventive Health and Health Services Block Grant.--The 2 Preventive Health and Health Services Block Grant (PHHSBG) is 3 for the provision of preventive health and other health services 4 related to emergency medical systems, health initiative grants, 5 comprehensive public health, hypertension, fluoridation, health 6 education, risk reduction, home health, rape crisis and domestic 7 violence services.

8 (e) Maternal and Child Health Services Block Grant. -- The Maternal and Child Health Services Block Grant (MCHSBG) is to 9 10 enable states to maintain and strengthen their leadership in planning, promoting, coordinating and evaluating health care for 11 pregnant women, mothers, infants and children, and children with 12 13 special health care needs and in providing health services for mothers and children who do not have access to adequate health 14 15 care.

(f) Low-Income Home Energy Assistance Block Grant.--The Low-Income Home Energy Assistance Block Grant (LIHEABG) is to help lessen the impact of the high cost of energy on low-income families and individuals, including energy efficiency grants for low-income dwellings. Up to 15% of the LIHEABG funds received may be used for weatherization.

(g) Social Services Block Grant.--The Social Services Block Grant (SSBG) is for the provision of social services to eligible persons.

(h) Mental Health Services Block Grant.--The Mental Health Services Block Grant (MHSBG) provides funds for the provision of services to adults with serious mental illness or children with serious emotional disturbance.

29 (i) Substance Abuse Block Grant.--The Substance Abuse Block30 Grant (SABG) provides funds to establish and maintain programs

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1 to combat alcohol and drug abuse.

2 (j) Child Care and Development Fund Block Grant. -- The Child 3 Care and Development Fund Block Grant (CCDFBG) is for the provision of direct child care or to increase the quality and 4 availability of child care for low-income families. 5 6 Temporary Assistance for Needy Families Block Grant .--(k) 7 The Temporary Assistance for Needy Families Block Grant (TANFBG) 8 provides funds for the provision of cash grants, child care, training and support services, child welfare and administration 9 10 for eligible families and individuals. 11 PART II 12 GENERAL FUND AND FEDERAL APPROPRIATIONS 13 FOR 2010-2011 14 SUBPART A 15 EXECUTIVE DEPARTMENT Section 201. Governor.--The 16 following amounts are appropriated 17 18 to the Governor: Federal State 19 For the Office of the Governor: 20 including the maintenance of the 21 Governor's Home, the expense of 22 entertainment of official guests and 23 members of the General Assembly and 24 the Judiciary, participation in the 25 Governor's Conference, the expenses 26 of the Executive Board and the payment of traveling expenses of 27 28 persons other than employees of the 29 Commonwealth appointed by the 30 Governor to represent or otherwise

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1	serve the Commonwealth.		
2	State appropriation		6,831,000
3	Section 202. Executive		
4	OfficesThe following amounts are		
5	appropriated to the Executive		
6	Offices:	Federal	State
7	For the Office of Administration.		
8	State appropriation		9,470,000
9	For Unemployment Compensation		
10	Transition costs.		
11	State appropriation		2,000,000
12	To the Office of Administration		
13	for payment of Medicare Part B		
14	enrollment penalties.		
15	State appropriation		366,000
16	For Commonwealth Technology		
17	Services.		
18	State appropriation		44,833,000
19	The following Federal amounts are		
20	appropriated to supplement the sum		
21	appropriated for Commonwealth		
22	Technology Services:		
23	(1) "ARRA - Broadband Technology		
24	Opportunities."		
25	Federal appropriation	291,000,000	
26	(2) "ARRA - Broadband Technology		
27	Opportunities - Administration."		
28	Federal appropriation	9,000,000	
29	(3) "ARRA - Broadband Technology		
30	Opportunities - Mapping."		
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1	Federal appropriation	4,500,000	
2	For digital storage technology.		
3	State appropriation		1,000,000
4	For the Statewide Public Safety		
5	Radio System.		
6	State appropriation		7,635,000
7	For the Inspector General.		
8	State appropriation		2,654,000
9	For investigation of welfare		
10	fraud activities.		
11	State appropriation		11,388,000
12	The following Federal amounts are		
13	appropriated to supplement the sum		
14	appropriated for investigation of		
15	welfare fraud activities:		
16	(1) "TANFBG - Program		
17	Accountability."		
18	Federal appropriation	1,500,000	
19	(2) "Food Stamps - Program		
20	Accountability."		
21	Federal appropriation	7,000,000	
22	(3) "Medical Assistance -		
23	Program Accountability."		
24	Federal appropriation	4,200,000	
25	(4) "CCDFBG Subsidized Day Care		
26	- Fraud Investigation."		
27	Federal appropriation	1,000,000	
28	For the Office of the Budget.		
29	State appropriation		28,938,000
30	The following Federal amounts are		
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appropriated to supplement the sum 1 appropriated for the Office of the 2 3 Budget: 4 (1) "WIA - Program 5 Accountability." 6 7 For the Office of Health Care 8 Reform. 9 990,000 State appropriation..... 10 For Prescription for Pennsylvania - Chronic Care Management. 11 12 State appropriation..... 1,155,000 13 For Prescription for Pennsylvania 14 - Health Information Exchange. 15 990,000 State appropriation..... 16 The following Federal amounts are 17 appropriated to supplement the sum 18 appropriated for Health Information 19 Exchange: 20 (1) "ARRA - Health Information 21 Technology." 22 Federal appropriation..... 18,000,000 23 For the Office of General 24 Counsel. 25 3,965,000 State appropriation..... 26 For Governor's Advisory Council 27 on Rural Affairs. 28 160,000 State appropriation..... 29 For the Pennsylvania Human Relations Commission. 30

1	State appropriation		10,159,000
2	The following Federal amounts are		
3	appropriated to supplement the sum		
4	appropriated for the Pennsylvania		
5	Human Relations Commission:		
6	(1) "EEOC - Special Project		
7	Grant."		
8	Federal appropriation	2,000,000	
9	(2) "HUD - Special Project		
10	Grant."		
11	Federal appropriation	1,500,000	
12	For the Governor's Advisory		
13	Commission on Latino Affairs.		
14	State appropriation		182,000
15	For the African-American Affairs		
16	Commission.		
17	State appropriation		246,000
18	For the Asian-American Affairs		
19	Commission		
20	State appropriation		166,000
21	For the Council on the Arts.		
22	State appropriation		982,000
23	The following Federal amounts are		
24	appropriated to supplement the sum		
25	appropriated for the Council on the		
26	Arts:		
27	(1) "National Endowment for the		
28	Arts - Administration."		
29	Federal appropriation	360,000	
30	For the Pennsylvania Commission		
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1 for Women.

2 253,000 State appropriation..... 3 For the Juvenile Court Judges Commission. 4 5 2,423,000 State appropriation..... 6 For the Public Employee Retirement Commission. 7 8 State appropriation..... 750,000 9 For the Pennsylvania Commission 10 on Crime and Delinquency. 3,499,000 11 State appropriation..... 12 The following Federal amounts are 13 appropriated to supplement the sum 14 appropriated for the Pennsylvania 15 Commission on Crime and Delinquency: 16 (1) "Plan for Juvenile Justice." 268,000 17 Federal appropriation..... 18 (2) "DCSI - Program Grants." 19 Federal appropriation..... 100,000 20 (3) "Justice Assistance Grants." 21 22 (4) "ARRA - Justice Assistance 23 Grants." 24 25 (5) "Justice Assistance Grants -Administration." 26 Federal appropriation..... 1,239,000 27 (6) "ARRA - Justice Assistance 28 29 Grants - Administration." 30 Federal appropriation..... 2,500,000 20100HB2279PN3277 - 25 -

1 (7) "Juvenile Justice - Title 2 V." 3 4 (8) "Statistical Analysis Center." 5 6 Federal appropriation..... 150,000 7 (9) "Criminal Identification 8 Technology." 9 Federal appropriation..... 3,000,000 (10) "Crime Victims' 10 Compensation Services." 11 12 (11) "ARRA - Crime Victims' 13 14 Compensation Services." 15 Federal appropriation..... 100,000 16 (12) "ARRA - Crime Victims' 17 Compensation Services -18 Administration." 19 Federal appropriation..... 100,000 20 (13) "Crime Victims' 21 Assistance." 22 Federal appropriation..... 20,000,000 23 (14) "ARRA - Crime Victims' 24 Assistance." 25 Federal appropriation..... 1,400,000 26 (15) "Violence Against Women 27 Formula Grant Program." 28 Federal appropriation..... 5,500,000 29 (16) "ARRA - Violence Against 30 Women."

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1	Federal appropriation	5,000,000
2	(17) "Violence Against Women	
3	Formula Grant Program -	
4	Administration."	
5	Federal appropriation	300,000
6	(18) "ARRA - Violence Against	
7	Women - Administration."	
8	Federal appropriation	500,000
9	(19) "Residential Substance	
10	Abuse Treatment Program."	
11	Federal appropriation	2,000,000
12	(20) "DFSC - Special Program."	
13	Federal appropriation	4,500,000
14	(21) "Crime Victims' Assistance	
15	(VOCA) - Administration/Operations."	
16	Federal appropriation	1,094,000
17	(22) "Juvenile Accountability	
18	Incentive Program."	
19	Federal appropriation	5,000,000
20	(23) "Juvenile Accountability	
21	Incentive Program - Administration."	
22	Federal appropriation	119,000
23	(24) "Combat Underage Drinking	
24	Program."	
25	Federal appropriation	800,000
26	(25) "Pennsylvanians Against	
27	Underage Drinking."	
28	Federal appropriation	500,000
29	(26) "Juvenile Justice and	
30	Delinquency Prevention."	

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1	Federal appropriation	4,500,000
2	(27) "Safe Neighborhoods."	
3	Federal appropriation	2,200,000
4	(28) "Forensic Science Program."	
5	Federal appropriation	1,000,000
6	(29) "Protection Orders."	
7	Federal appropriation	1,500,000
8	(30) "Statewide Automated Victim	
9	Information."	
10	Federal appropriation	2,000,000
11	(31) "Byrne Discretionary Grant	
12	Program."	
13	Federal appropriation	10,000,000
14	(32) "Justice and Mental Health	
15	Collaboration."	
16	Federal appropriation	250,000
17	(33) "Assault Services Program."	
18	Federal appropriation	2,000,000
19	(34) "Incentive Grant Program."	
20	Federal appropriation	1,000,000
21	(35) "Second Chance Act -	
22	Reentry."	
23	Federal appropriation	750,000
24	(36) "Second Chance Act -	
25	Mentoring."	
26	Federal appropriation	625,000
27	(37) "For High Risk Youth	
28	Offender Reentry."	
29	Federal appropriation	1,000,000
30	(38) "Pennsylvania Capital	
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1	Litigation Training Program."		
2	Federal appropriation	250,000	
3	(39) "Youth Offender Reentry."		
4	Federal appropriation	1,700,000	
5	(40) "NICS Act Record		
6	Improvement Program."		
7	Federal appropriation	2,000,000	
8	(41) "Pittsburgh Shooting		
9	Response."		
10	Federal appropriation	100,000	
11	(42) "Youth Promise Act."		
12	Federal appropriation	1,000,000	
13	For victims of juvenile crime.		
14	State appropriation		798,000
15	For Evidence-Based Prevention and		
16	Intervention.		
17	State appropriation		696,000
18	For the Weed and Seed Program.		
19	State appropriation		450,000
20	For payments for grants-in-aid to		
21	counties for providing intermediate		
22	punishment programs.		
23	State appropriation		3,000,000
24	For intermediate punishment		
25	grants for drug and alcohol		
26	treatment.		
27	State appropriation		16,000,000
28	For research-based violence		
29	prevention programs.		
30	State appropriation		500,000
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1 For payments of grants to 2 political subdivisions to assist in 3 the improvement of juvenile probation services. 4 5 5,495,000 State appropriation..... 6 For specialized probation 7 services, including school-based, 8 community-based, intensive 9 supervision and aftercare services. 10 State appropriation..... 12,846,000 11 For grants to the arts. 10,000,000 12 State appropriation..... 13 The following Federal amounts are 14 appropriated to supplement the sum 15 appropriated for grants to the arts: (1) "National Endowment for the 16 17 Arts - Basic State Grant." 18 19 (2) (Reserved). 20 Section 203. Lieutenant 21 Governor.--The following amounts are 22 appropriated to the Lieutenant 23 Governor: Federal State 24 For the Office of the Lieutenant 25 Governor, including payment of 26 expenses of the residence at the 27 Edward Martin Military Reservation. 533,000 28 State appropriation..... 29 For the Board of Pardons. 520,000 30 State appropriation.....

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1 Section 204. Attorney General.--2 The following amounts are 3 appropriated to the Attorney General: Federal 4 State 5 For general government operations 6 of the Office of Attorney General. 7 State appropriation..... 40,014,000 8 The following Federal amounts are appropriated to supplement the sum 9 10 appropriated for general government 11 operations: (1) "State Medicaid Fraud 12 Control Units." 13 14 15 (2) "Middle Atlantic - Great 16 Lakes Organized Crime Law 17 Enforcement Network." 18 Federal appropriation..... 11,252,000 19 For drug law enforcement. 20 25,437,000 State appropriation..... 21 The following Federal amounts are 22 appropriated to supplement the sum 23 appropriated for drug law 24 enforcement: 25 (1) "High Intensity Drug 26 Trafficking Areas." 27 Federal appropriation..... 3,998,000 28 For local drug task forces. 29 State appropriation..... 10,396,000 For a drug strike task force. 30

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1	State appropriation		2,163,000
2	For a joint local-State firearm		
3	task force in a city of the first		
4	class.		
5	State appropriation		2,970,000
6	For witness relocation programs.		
7	State appropriation		381,000
8	For violence reduction witness		
9	relocation program.		
10	State appropriation		495,000
11	For Child Predator Interception		
12	Unit.		
13	State appropriation		1,425,000
14	For a capital appeals case unit.		
15	State appropriation		563,000
16	For charitable nonprofit		
17	conversions.		
18	State appropriation		1,012,000
19	For tobacco law enforcement.		
20	State appropriation		684,000
21	For trials resulting from		
22	indictments by multicounty grand		
23	juries.		
24	State appropriation		117,000
25	Section 205. Auditor General		
26	The following amounts are		
27	appropriated to the Auditor General:	Federal	State
28	For the Department of the Auditor		
29	General for postauditing, annually,		
30	periodically or specially, the		
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1 affairs of any department, board or commission which is supported out of 2 the General Fund, district justices, 3 other fining offices, Volunteer 4 Firemen's Relief Association Funds 5 and the offices of Statewide elected 6 7 officials and for the proper 8 auditing of appropriations for or relating to public assistance, 9 including any Federal sums 10 supplementing such appropriations. 11 46,034,000 12 State appropriation..... 13 For the Board of Claims. 14 State appropriation..... 1,786,000 15 For transition expenses -16 incoming Governor. 17 State appropriation..... 160,000 18 For security and other expenses -19 outgoing Governor. 20 State appropriation..... 90,000 21 Section 206. Treasury 22 Department. -- The following amounts 23 are appropriated to the Treasury 24 Department: Federal State 25 For general government operations 26 of the Treasury Department including 27 the administration of Article XIII.1 of the act of April 9, 1929 28 29 (P.L.343, No.176), known as The Fiscal Code. 30

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1 State appropriation..... 35,845,000 2 For the Board of Finance and 3 Revenue. 4 2,065,000 State appropriation..... 5 For the payment of the Commonwealth's portion of the 6 7 expenses of various councils, 8 commissions, conferences, boards, associations, coalitions and 9 institutes which are multistate 10 organizations of which the 11 12 Commonwealth has been a member for 13 at least one year and which 14 membership enables the Commonwealth 15 government to represent the citizens of Pennsylvania, such organizations 16 17 being designed to promote or protect 18 the member states' interests, or 19 which promote governmental financial 20 excellence or accountability. State appropriation..... 979,000 21 22 For publishing statements of the 23 General Fund and other funds of the 24 Commonwealth. 25 15,000 State appropriation..... 26 For information technology 27 modernization. 28 3,500,000 State appropriation..... 29 For payment of law enforcement officers' and emergency response 30

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1 personnel death benefits. 2 State appropriation..... 1,745,000 3 For compensation of the Commonwealth's loan and transfer 4 agent for services and expenses in 5 connection with the registration, 6 7 transfer and payment of interest on 8 bonds of the Commonwealth and other 9 services required to be performed by 10 the loan and transfer agent. 65,000 11 State appropriation..... 12 For general obligation debt 13 service or to pay all arbitrage 14 rebates to the Federal Government 15 required under section 148 of the Internal Revenue Code of 1986 16 17 (Public Law 99-514, 26 U.S.C. § 18 148). 19 State appropriation..... 1,013,159,000 20 Section 207. (Reserved). 21 Section 208. Department of 22 Agriculture.--The following amounts 23 are appropriated to the Department 24 of Agriculture: Federal State 25 For general government operations 26 of the Department of Agriculture. 27 State appropriation..... 28,012,000 28 The following Federal amounts are 29 appropriated to supplement the sum 30 appropriated for general government

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1 operations:

2 (1) "Pennsylvania Plant Pest 3 Detection System." 4 Federal appropriation..... 1,300,000 5 (2) "Poultry Grading Service." Federal appropriation..... 100,000 6 (3) "Medicated Feed Mill 7 8 Inspection." 9 Federal appropriation..... 50,000 10 (4) "National School Lunch Administration." 11 12 Federal appropriation..... 1,700,000 13 (5) "Emergency Food Assistance." 14 Federal appropriation..... 4,000,000 15 In addition to the specific 16 amounts appropriated herein, all 17 other moneys received from the 18 Federal Government for emergency 19 food assistance are hereby 20 appropriated to such program. 21 (6) "ARRA - Emergency Food 22 Assistance." 23 Federal appropriation..... 2,000,000 24 In addition to the specific 25 amounts appropriated herein, all 26 other moneys received from the 27 Federal Government for emergency 28 food assistance are hereby 29 appropriated to such program. 30 (7) "Pesticide Enforcement,

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1 Certification, Training and Control 2 Program." 3 Federal appropriation..... 1,000,000 4 (8) "Agricultural Risk Protection." 5 6 Federal appropriation..... 1,000,000 7 (9) "Commodity Supplemental Food." 8 9 Federal appropriation..... 1,500,000 In addition to the specific 10 11 amounts appropriated herein, all 12 other moneys received from the 13 Federal Government for commodity 14 supplemental food are hereby 15 appropriated to such program. 16 (10) "Organic Cost Distribution." 17 18 Federal appropriation..... 180,000 19 (11) "Animal Disease Control." 20 Federal appropriation..... 2,000,000 (12) "Food Establishment 21 22 Inspections." 23 Federal appropriation..... 300,000 24 (13) "Integrated Pest 25 Management." 26 Federal appropriation..... 250,000 27 (14) "Johne's Disease Herd 28 Project." 29 Federal appropriation..... 2,000,000 (15) "Avian Influenza 30

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1	Surveillance."		
2	Federal appropriation	2,000,000	
3	(16) "Oral Rabies Vaccine."		
4	Federal appropriation	100,000	
5	(17) "Exotic Newcastle Disease		
6	Control."		
7	Federal appropriation	300,000	
8	(18) "Scrapie Disease Control."		
9	Federal appropriation	60,000	
10	(19) "Monitoring Foot and Mouth		
11	Disease."		
12	Federal appropriation	150,000	
13	(20) "Wildlife Services."		
14	Federal appropriation	800,000	
15	(21) "Animal Identification."		
16	Federal appropriation	2,000,000	
17	(22) "Specialty Crops."		
18	Federal appropriation	1,000,000	
19	(23) "Emerald Ash Borer		
20	Mitigation."		
21	Federal appropriation	800,000	
22	(24) "ARRA - Aquaculture		
23	Assistance."		
24	Federal appropriation	1,900,000	
25	(25) "Mediation Grant."		
26	Federal appropriation	200,000	
27	For agricultural excellence		
28	programs.		
29	State appropriation		310,000
30	For farmers market food coupons.		
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1 State appropriation..... 2,226,000 2 The following Federal amounts are 3 appropriated to supplement the sum appropriated for farmers market food 4 coupons: 5 6 (1) "Farmers Market Food 7 Coupons." 8 Federal appropriation..... 3,500,000 9 "Senior Farmers Market (2)10 Nutrition." Federal appropriation..... 2,200,000 11 12 In addition to the specific 13 amounts appropriated herein, all 14 other moneys received from the 15 Federal Government for farmers 16 market food coupons and senior 17 farmers market nutrition are hereby 18 appropriated to such program. 19 For the administration of the 20 Agricultural Conservation Easement 21 Program. 22 277,000 State appropriation..... 23 The following Federal amounts are 24 appropriated for the Agricultural 25 Conservation Easement Program: 26 (1) "Farmland Protection." 27 Federal appropriation..... 4,000,000 For the administration of the 28 29 Nutrient Management Program. 311,000 30 State appropriation..... 20100HB2279PN3277 - 39 -

1	For the Animal Health Commission.	
2	State appropriation	4,901,000
3	For animal indemnities payments	
4	to farmers for animals destroyed in	
5	disease eradication programs.	
6	State appropriation	5,000
7	For payment into the State Farm	
8	Products Show Fund.	
9	State appropriation	2,760,000
10	For development and operation of	
11	an open livestock show, including	
12	cattle, swine, sheep and horses.	
13	State appropriation	184,000
14	For planning and staging of an	
15	open dairy show.	
16	State appropriation	184,000
17	For promotion and holding of	
18	annual local, regional and State 4-H	
19	Clubs and Future Farmers of America	
20	dairy shows.	
21	State appropriation	36,000
22	For planning and staging ten	
23	annual 4-H Club horse and pony shows	
24	and one Statewide show to be held in	
25	the fall as preliminary to the	
26	Keystone International Livestock	
27	Show.	
28	State appropriation	45,000
29	For grants to counties for the	
30	purchase of food to be provided to	
0.01		

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needy persons in this Commonwealth. 1 2 This amount includes up to 3 \$1,000,000 for the emergency food assistance development program and 4 up to \$2,000,000 for the cost of 5 distributing bonus TEFAP commodities 6 to counties. 7 8 State appropriation..... 18,000,000 9 The following Federal amounts are 10 appropriated for product promotion 11 and marketing: 12 "Market Improvement." (1)Federal appropriation..... 13 150,000 14 For programs to encourage 15 development of future farmers. 54,000 16 State appropriation..... 17 For transfer to the Nutrient 18 Management Fund. 19 State appropriation..... 3,000,000 20 For transfer to the Conservation 21 District Fund. 22 1,080,000 State appropriation..... 23 For a crop insurance program to 24 be administered consistent with the 25 provisions of the act of December 26 13, 1999 (P.L.905, No.57), known as 27 the Drought, Orchard and Nursery 28 Indemnity and Flood Relief Act. 29 State appropriation..... 1,000,000 30 The following Federal amounts are 20100HB2279PN3277 - 41 -

appropriated for crop insurance: 1 2 (1) "Crop Insurance." 3 Federal appropriation..... 2,000,000 For farm-school nutrition. 4 5 50,000 State appropriation..... Section 209. Department of 6 7 Community and Economic 8 Development. -- The following amounts are appropriated to the Department 9 10 of Community and Economic 11 Development: Federal State 12 For general government operations 13 of the Department of Community and 14 Economic Development. 15 State appropriation..... 16,830,000 16 The following Federal amounts are appropriated to supplement the sum 17 18 appropriated for general government 19 operations: 20 (1) "ARC - State Technical 21 Assistance." 22 Federal appropriation..... 192,000 (2) "DOE Weatherization -23 24 Administration." 25 812,000 Federal appropriation..... 26 (3) "ARRA - DOE Weatherization 27 Administration." 28 Federal appropriation..... 4,400,000 29 (4) "SCDBG - Administration." Federal appropriation..... 1,536,000 30 20100HB2279PN3277 - 42 -

1	(4.1) "SCDBG - Neighborhood		
2	Stabilization - Administration."		
3	Federal appropriation	1,884,000	
4	(5) "CSBG - Administration."		
5	Federal appropriation	1,507,000	
6	(6) "LIHEABG - Administration."		
7	Federal appropriation	535,000	
8	(7) "ARRA - Homelessness		
9	Prevention Administration."		
10	Federal appropriation	662,000	
11	(8) "ARRA - SCDBG		
12	Administration."		
13	Federal appropriation	150,000	
14	(9) "Americorps Training and		
15	Technical Assistance."		
16	Federal appropriation	128,000	
17	For the Office of Open Records.		
18	State appropriation		1,237,000
19	For World Trade PA.		
20	State appropriation		6,750,000
21	For the purpose of marketing to		
22	attract tourists to this		
23	Commonwealth.		
24	State appropriation		5,496,000
25	For the purpose of marketing to		
26	attract business to this		
27	Commonwealth.		
28	State appropriation		886,000
29	For business retention and		
30	expansion.		

1	State appropriation	990,000
2	For PennPORTS operations.	
3	State appropriation	394,000
4	For PennPORTS for the Port of	
5	Pittsburgh.	
6	State appropriation	767,000
7	For PennPORTS for the Port of	
8	Erie.	
9	State appropriation	886,000
10	For PennPORTS for the operating	
11	and administrative expenses of the	
12	Philadelphia Regional Port	
13	Authority.	
14	State appropriation	2,602,000
15	For PennPORTS for the debt	
16	service of the Philadelphia Regional	
17	Port Authority.	
18	State appropriation	4,606,000
19	For PennPORTS for a navigational	
20	system at the Philadelphia Regional	
21	Port Authority.	
22	State appropriation	99,000
23	For goods movement and intermodal	
24	coordination.	
25	State appropriation	247,000
26	For land use planning.	
27	State appropriation	371,000
28	For transfer to the	
29	Municipalities Financial Recovery	
30	Revolving Fund.	
0.01		

1	State appropriation	990,000
2	For transfer to the Ben Franklin	
3	Technology Development Authority	
4	Fund. Not less than 80% of this	
5	amount shall be provided to the Ben	
6	Franklin Technology Partners.	
7	State appropriation	20,000,000
8	For transfer to the Commonwealth	
9	Financing Authority.	
10	State appropriation	83,293,000
11	For intergovernmental cooperation	
12	authorities for cities of the second	
13	class.	
14	State appropriation	495,000
15	For the Opportunity Grant	
16	Program.	
17	State appropriation	25,000,000
18	For customized job training	
19	programs.	
20	State appropriation	11,000,000
21	For infrastructure development.	
22	State appropriation	19,000,000
23	For grants for housing and	
24	redevelopment assistance as	
25	authorized by the act of May 20,	
26	1949 (P.L.1633, No.493), known as	
27	the Housing and Redevelopment	
28	Assistance Law.	
29	State appropriation	20,000,000
30	The following Federal amounts are	
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1 appropriated to supplement the sum 2 appropriated for housing and 3 redevelopment: 4 "DOE Weatherization." (1)Federal appropriation..... 5 24,590,000 6 (2) "ARRA - DOE Weatherization." 7 Federal appropriation..... 120,000,000 8 (3) "Emergency Shelter for the 9 Homeless." 75,000 10 Federal appropriation..... (4) "LIHEABG - Weatherization 11 12 Program." In addition to the 13 specific amounts appropriated 14 herein, all other moneys received 15 from the Federal Government for the weatherization portion of the LIHEAP 16 17 Program, either through an increase 18 in the regular program or pursuant 19 to a Presidential release of 20 contingency funds, are hereby 21 appropriated to this program. 22 Federal appropriation..... 30,000,000 23 (5) "SCDBG - HUD Disaster 24 Recovery." 25 Federal appropriation..... 2,000,000 26 For accessible housing. 27 1,100,000 State appropriation..... 28 The following Federal amounts are 29 appropriated for family savings 30 banks:

1	(1) "Assets for Independence."	
2	Federal appropriation	1,000,000
3	For shared municipal services.	
4	State appropriation	495,000
5	For the New Communities Program.	
6	State appropriation	10,000,000
7	For the payment of the	
8	Commonwealth's share of the costs of	
9	the operation of the Appalachian	
10	Regional Commission and the Office	
11	of the Appalachian States' regional	
12	representative.	
13	State appropriation	850,000
14	For the Community Action Team	
15	(CAT).	
16	State appropriation	306,000
17	For payment of grants to	
18	recognized industrial development	
19	agencies to assist such agencies in	
20	the financing of their operational	
21	costs for the purposes of making	
22	studies, surveys and investigations,	
23	the compilation of data and	
24	statistics and in the carrying out	
25	of planning and promotional	
26	programs.	
27	State appropriation	1,540,000
28	For payment of grants to	
29	Appalachian local development	
30	districts.	

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1	State appropriation		2,970,000
2	For small business development		
3	centers.		
4	State appropriation		3,600,000
5	For tourist promotion assistance.		
6	State appropriation		5,750,000
7	For rural leadership training.		
8	State appropriation		188,000
9	For floodplain management.		
10	State appropriation		58,000
11	The following Federal amounts are		
12	appropriated to supplement the sum		
13	appropriated for floodplain		
14	management:		
15	(1) "FEMA Technical Assistance."		
16	Federal appropriation	200,000	
17	(2) "FEMA - Mapping."		
18	Federal appropriation	250,000	
19	The following Federal amounts are		
20	appropriated for community		
21	conservation and employment:		
22	(1) "CSBG - Program."		
23	Federal appropriation	29,500,000	
24	For industrial resource centers.		
25	State appropriation		6,885,000
26	For early intervention for		
27	distressed municipalities.		
28	State appropriation		733,000
29	For grants to issuing authorities		
30	under the Infrastructure and		

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1 Facilities Improvement Program. 2 30,000,000 State appropriation..... 3 Section 210. Department of Conservation and Natural 4 Resources. -- The following amounts 5 6 are appropriated to the Department of Conservation and Natural 7 8 Resources: Federal State 9 For general government operations 10 of the Department of Conservation and Natural Resources. 11 12 State appropriation..... 19,651,000 The following Federal amounts are 13 14 appropriated to supplement the sum 15 appropriated for general government 16 operations: 17 (1) "Topographic and Geologic 18 Survey Grants." 19 Federal appropriation..... 2,055,000 20 (2) "Bituminous Coal Resources." 21 Federal appropriation..... 150,000 22 (3) "Intermodal Surface 23 Transportation Act." 24 Federal appropriation..... 5,000,000 25 (4) "Land and Water Conservation 26 Fund." In addition to these funds, 27 any contingency funds made available to the Commonwealth under the 28 29 Federal Land and Water Conservation 30 Fund Act are hereby appropriated.

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1 Federal appropriation..... 12,000,000 2 (5) "For Flood Hazard Mapping." 510,000 3 Federal appropriation..... 4 (6) "Highlands Conservation 5 Program." Federal appropriation..... 500,000 6 7 For State parks operations. State appropriation..... 8 49,874,000 9 The following Federal amounts are 10 appropriated to supplement the sum 11 appropriated for State parks: (1) "Recreational Trails." 12 13 Federal appropriation..... 6,000,000 14 For State forests operations. 16,975,000 15 State appropriation..... 16 The following Federal amounts are appropriated to supplement the sum 17 18 appropriated for State forests: 19 (1) "Forest Fire Protection and 20 Control." 21 Federal appropriation..... 2,000,000 22 (2) "Forestry Incentives and 23 Agricultural Conservation." 24 Federal appropriation..... 175,000 25 (3) "Forest Management and 26 Processing." 27 Federal appropriation..... 3,800,000 28 (4) "Aid to Volunteer Fire 29 Companies." 30 Federal appropriation..... 750,000 20100HB2279PN3277 - 50 -

1 (5) "Wetland Protection Fund." 2 Federal appropriation..... 300,000 3 For forest pest management. 4 State appropriation..... 1,849,000 The following Federal amounts are 5 6 appropriated to supplement the sum 7 appropriated for forest pest 8 management: 9 (1) "Forest Insect and Disease Control." 10 Federal appropriation..... 4,000,000 11 12 For payment of annual fixed 13 charges in lieu of taxes to counties 14 and townships on land acquired for 15 water conservation and flood 16 control. 17 State appropriation..... 65,000 18 For payment of annual fixed 19 charges in lieu of taxes to 20 political subdivisions for school 21 districts on lands acquired by the 22 Commonwealth for Project 70. 23 State appropriation..... 35,000 24 For payment of annual fixed 25 charges in lieu of taxes to 26 counties, school districts and 27 townships on forest lands. 28 2,526,000 State appropriation..... 29 For payment of annual fixed charges in lieu of taxes to 30

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1 counties, school districts and local 2 municipalities on State park lands. 400,000 3 State appropriation..... 4 Section 211. Department of 5 Corrections.--The following amounts 6 are appropriated to the Department of Corrections: 7 Federal State 8 For general government operations 9 of the Department of Corrections. 10 State appropriation..... 32,314,000 For inmate medical care. 11 246,299,000 12 State appropriation..... 13 For inmate education and 14 training. 15 43,900,000 State appropriation..... 16 The following Federal amounts are 17 appropriated to supplement the sum 18 appropriated for inmate education 19 and training: 20 (1) "Youth Offenders Education." 21 Federal appropriation..... 1,088,000 22 (2) "Correctional Education." Federal appropriation..... 1,338,000 23 24 For the State correctional 25 institutions. 26 1,426,655,000 State appropriation..... 27 The following Federal amounts are 28 appropriated to supplement the sum 29 appropriated for the State 30 correctional institutions:

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1 (1) "SABG - Drug and Alcohol 2 Programs." 3 Federal appropriation..... 2,100,000 4 (2) "Reimbursement for Alien Inmates." 5 Federal appropriation..... 1,835,000 6 7 (3) "Changing Offender Behavior." 8 9 Federal appropriation..... 800,000 10 (4) "Prison Rape Elimination." 11 Federal appropriation..... 200,000 (5) "ARRA - Fiscal 12 13 Stabilization." Federal appropriation..... 172,911,000 14 15 (6) "Volunteer Support." 40,000 16 Federal appropriation..... 17 Section 212. Department of Education. -- The following amounts 18 19 are appropriated to the Department 20 of Education: Federal State 21 For general government operations 22 of the Department of Education. 23 State appropriation..... 24,862,000 24 The following Federal amounts are 25 appropriated to supplement the sum 26 appropriated for general government 27 operations: (1) "Adult Basic Education -28 29 Administration." 30 Federal appropriation..... 1,400,000 20100HB2279PN3277 - 53 -

1	(2) "Education of Exceptional	
2	Children - Administration."	
3	Federal appropriation	10,000,000
4	(3) "Special Education - State	
5	Personnel Development."	
6	Federal appropriation	2,500,000
7	(4) "ESEA - Title I -	
8	Administration."	
9	Federal appropriation	8,000,000
10	(5) "State Approving Agency	
11	(VA)."	
12	Federal appropriation	1,400,000
13	(6) "Food and Nutrition Service	
14	- Administration."	
15	Federal appropriation	6,554,000
16	(7) "Migrant Education -	
17	Administration."	
18	Federal appropriation	600,000
19	(8) "Vocational Education -	
20	Administration."	
21	Federal appropriation	3,910,000
22	(9) "Title II - Improving	
23	Teacher Quality -	
24	Administration/State."	
25	Federal appropriation	5,400,000
26	(10) "Byrd Scholarships."	
27	Federal appropriation	1,541,000
28	(11) "Homeless Assistance."	
29	Federal appropriation	3,426,000
30	(12) "DFSC - Administration."	

1	Federal appropriation	850,000
2	(13) "School Health Education	
3	Programs."	
4	Federal appropriation	600,000
5	(14) "Learn and Serve America -	
6	School-based."	
7	Federal appropriation	882,000
8	(15) "Environmental Education	
9	Workshops."	
10	Federal appropriation	140,000
11	(16) "Charter Schools	
12	Initiatives."	
13	Federal appropriation	4,100,000
14	(17) "Educational Technology -	
15	Administration."	
16	Federal appropriation	800,000
17	(18) "Advanced Placement	
18	Testing."	
19	Federal appropriation	272,000
20	(19) "Medical Assistance -	
21	Nurses Aide Training."	
22	Federal appropriation	300,000
23	(20) "State and Community	
24	Highway Safety."	
25	Federal appropriation	1,200,000
26	(21) "Reading First Initiative -	
27	Administration."	
28	Federal appropriation	4,000,000
29	(22) "Title IV - 21st Century	
30	Community Learning Centers -	
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1	Administration."		
2	Federal appropriation	4,000,000	
3	(23) "National Assessment of		
4	Educational Progress (NAEP)."		
5	Federal appropriation	200,000	
6	(24) "Migrant Education		
7	Coordination Program."		
8	Federal appropriation	100,000	
9	(25) "College Access Challenge		
10	Grant Program."		
11	Federal appropriation	2,105,000	
12	(26) "Jacob Javits Gifted and		
13	Talented Students."		
14	Federal appropriation	394,000	
15	(27) "School Improvement		
16	Grants."		
17	Federal appropriation	60,000,000	
18	(28) "Foreign Language		
19	Assistance."		
20	Federal appropriation	400,000	
21	For information and technology		
22	improvement.		
23	State appropriation		3,465,000
24	The following Federal amounts are		
25	appropriated to supplement the sum		
26	appropriated for information and		
27	technology improvement:		
28	(1) "Statewide Data System."		
29	Federal appropriation	2,618,000	
30	(2) "ARRA - Statewide		
0.0.1.1			

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1	Longitudinal Data System."		
2	Federal appropriation	20,000,000	
3	For teacher certification.		
4	State appropriation		2,400,000
5	For PA assessment.		
6	State appropriation		37,620,000
7	The following Federal amounts are		
8	appropriated to supplement the sum		
9	appropriated for PA assessment:		
10	(1) "Title VI - Part A State		
11	Assessment."		
12	Federal appropriation	15,000,000	
13	(2) "Grants for Enhanced		
14	Assessment Instruments."		
15	Federal appropriation	1,000,000	
16	For the State Library, providing		
17	reference services and administering		
18	aid to public libraries.		
19	State appropriation		2,372,000
20	The following Federal amounts are		
21	appropriated to supplement the sum		
22	appropriated for the State Library:		
23	(1) "LSTA - Library		
24	Development."		
25	Federal appropriation	7,210,000	
26	(2) "Save America's Treasures."		
27	Federal appropriation	150,000	
28	For programs of education and		
29	training at youth development		
30	centers and the monitoring of		
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programs of education and training 1 2 provided to incarcerated juveniles. State appropriation..... 3 11,039,000 4 For payment of basic education 5 funding to school districts. 6 State appropriation..... 5,226,142,000 7 The following Federal amounts are 8 appropriated to supplement the sum 9 appropriated for Basic Education 10 Funding: (1) "ARRA - Fiscal Stabilization 11 - Basic Education." 12 13 14 Payments to each school district 15 shall be from both the Federal 16 appropriation for "ARRA - Fiscal Stabilization - Basic Education" 17 18 and the State appropriation for 19 payment of basic education funding 20 to school districts in proportion to 21 each appropriation's share of the total allocation for basic education 22 23 funding. 24 For basic education formula 25 enhancements. 26 2,000,000 State appropriation..... 27 For dual enrollment grants to 28 school districts. 29 State appropriation..... 8,000,000 30 For school improvement grants. 20100HB2279PN3277 - 58 -

1	State appropriation	11,326,000
2	For PA Accountability Grants.	
3	State appropriation	271,425,000
4	For the Pre-K Counts Program.	
5	State appropriation	85,937,000
6	For Head Start Supplemental	
7	Assistance.	
8	State appropriation	38,696,000
9	For the Educational Assistance	
10	Program.	
11	State appropriation	55,342,000
12	For the Science: It's Elementary	
13	Program.	
14	State appropriation	13,489,000
15	For teacher professional	
16	development.	
17	State appropriation	22,750,000
18	For adult and family literacy	
19	programs, summer reading programs	
20	and the adult high school diplomas	
21	program.	
22	State appropriation	17,510,000
23	The following Federal amounts are	
24	appropriated to supplement the sum	
25	appropriated for adult and family	
26	literacy programs:	
27	(1) "Adult Basic Education -	
28	Local."	
29	Federal appropriation	19,000,000
30	For career and technical	
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1 education.

2 62,000,000 State appropriation..... 3 The following Federal amounts are appropriated to supplement the sum 4 5 appropriated for career and technical education: 6 (1) "Vocational Education -7 Local." 8 9 Federal appropriation..... 53,000,000 10 For payments on account of annual 11 rental or sinking fund charges on 12 school buildings, including charter 13 schools. 14 State appropriation..... 318,500,000 15 For payments on account of pupil 16 transportation. 17 State appropriation..... 542,355,000 18 For payments on account of 19 nonpublic and charter school pupil 20 transportation. 21 State appropriation..... 78,205,000 22 For payments on account of 23 special education of exceptional 24 children. 25 State appropriation..... 1,026,815,000 The following Federal amounts are 26 27 appropriated to supplement the sum 28 appropriated for special education: 29 (1) "Individuals with Disabilities Education - Local." 30

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1 Federal appropriation..... 425,823,000 2 "ARRA - Individuals with (2)Disabilities Education - Local." 3 Federal appropriation..... 172,883,000 4 5 For payments for early intervention services. 6 7 State appropriation..... 186,142,000 8 The following Federal amounts are appropriated to supplement the sum 9 10 appropriated for payments for early intervention services: 11 (1) "Individuals with 12 13 Disabilities Education." 14 Federal appropriation..... 16,000,000 15 (2) "ARRA - Individuals with Disabilities Education." 16 17 18 For payment for tuition to school 19 districts providing education to 20 nonresident orphaned children placed 21 in private homes by the court and 22 nonresident inmates of children's 23 institutions. 24 State appropriation..... 58,484,000 25 For payments of annual fixed 26 charges to school districts in lieu 27 of taxes for land acquired by the Commonwealth for water conservation 28 29 or flood prevention. 188,000 30 State appropriation..... 20100HB2279PN3277 - 61 -

1 For payment for maintenance of 2 summer schools for school-age 3 children of migrant laborers, including child-care services. 4 5 State appropriation..... 1,131,000 6 For payments to Pennsylvania Charter Schools for the Deaf and 7 8 Blind. 9 39,401,000 State appropriation..... For special education - approved 10 11 private schools. State appropriation..... 12 98,098,000 13 For payment of the Commonwealth's 14 share of the approved operating costs and lease payments of 15 intermediate units. 16 17 State appropriation..... 5,498,000 18 For grants to school districts to 19 assist in meeting Federal matching 20 requirements for grants received under the Federal Child Nutrition 21 22 Act and to aid in providing a food 23 program for needy children. 24 State appropriation..... 31,765,000 25 The following Federal amounts are 26 appropriated to supplement the sum 27 appropriated for school food 28 services: 29 (1) "Food and Nutrition -Local." 30

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1 Federal appropriation..... 495,184,000 2 (2) "ARRA - Food and Nutrition -3 Local." 250,000 4 Federal appropriation..... 5 For Prescription for Pennsylvania - School Food Services. 6 7 State appropriation..... 3,373,000 8 For payment of the Commonwealth's share of Federal Social Security 9 10 taxes for public school employees. 546,155,000 11 State appropriation..... 12 For payment of required 13 contribution for public school 14 employees' retirement. 15 399,724,000 State appropriation..... 16 For high school reform. State appropriation..... 17 3,663,000 18 The following Federal amounts are 19 appropriated for basic education: 20 (1) "ESEA - Title I - Local." 21 22 (2) "ARRA - ESEA - Title I -23 Local." 24 Federal appropriation..... 96,001,000 25 (3) "DFSC - School Districts." 26 Federal appropriation..... 10,076,000 27 (4) "Title II - Improving 28 Teacher Quality - Local." 29 Federal appropriation..... 152,000,000 30 (5) "Educational Technology -20100HB2279PN3277 - 63 -

1 Local." 2 3 (6) "Reading First Initiative -4 Local." 5 Federal appropriation..... 4,291,000 6 (7) "Title IV - 21st Century 7 Community Learning Centers - Local." 8 9 (8) "Title III - Language 10 Instruction for LEP and Immigrant Students." 11 12 Federal appropriation..... 16,532,000 (9) "Title VI - Rural and Low 13 14 Income Schools - Local." 15 Federal appropriation..... 1,300,000 16 (10) "ARRA - School Improvement 17 Programs - Education Technology." 18 Federal appropriation..... 15,303,000 19 (11) "ARRA - ESEA - Title I -20 School Improvement." 21 22 (12) "ARRA - Education for 23 Homeless Children and Youths." 24 25 (13) "ARRA - Innovation Fund." 26 Federal appropriation..... 43,000,000 27 (14) "ARRA - Race to the Top." 28 29 (15) "ARRA - Teacher Incentive 30 Fund."

1 Federal appropriation..... 15,000,000 2 (16) "ARRA - Teacher Quality 3 Enhancements." 4 Federal appropriation..... 10,000,000 5 (17) "ARRA - Pennsylvania Education Network." 6 7 8 (18) "ARRA - Pennsylvania Public 9 Computer Centers." 10 Federal appropriation..... 10,000,000 (19) "ARRA - Pennsylvania 11 Sustainable Broadband." 12 13 Federal appropriation..... 30,000,000 14 (20) "Evaluation of State and Local Programs." 15 16 Federal appropriation..... 1,200,000 (21) "Title I - Childhood 17 18 Grants." 19 Federal appropriation..... 18,000,000 20 For services to nonpublic 21 schools. 22 91,933,000 State appropriation..... 23 For textbooks, instructional 24 material and instructional equipment 25 for nonpublic schools. State appropriation..... 26 28,115,000 27 For a subsidy to public 28 libraries. 29 State appropriation..... 58,800,000 30 To provide aid to the Free

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Library of Philadelphia and the 1 2 Carnegie Library of Pittsburgh to 3 meet the costs incurred in serving as regional libraries in the 4 distribution of braille reading 5 materials, talking book machines and 6 7 other reading materials to persons 8 who are blind or otherwise disabled. 9 State appropriation..... 2,897,000 10 For library access. 2,970,000 11 State appropriation..... For reimbursements to school 12 districts for their charter school 13 14 payments. 15 State appropriation..... 226,936,000 16 For payment of approved operating 17 expenses of community colleges. 18 State appropriation..... 214,217,000 19 The following Federal amounts are 20 appropriated to supplement the sum 21 appropriated for payment of approved 22 operating expenses of community 23 colleges: 24 (1) "ARRA - Fiscal Stabilization - Higher Education." 25 26 Federal appropriation..... 21,524,000 27 For transfer to the Community 28 College Capital Fund. 29 State appropriation..... 46,369,000 30 For higher education equal

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1 opportunity program grants. 2 2,700,000 State appropriation..... 3 For annual payments to institutions of higher learning for 4 defraying the expenses of deaf or 5 blind students. 6 7 State appropriation..... 52,000 8 For a medical college in north 9 eastern Pennsylvania. 10 State appropriation..... 3,850,000 Section 213. Department of 11 12 Environmental Protection. -- The 13 following amounts are appropriated 14 to the Department of Environmental 15 Protection: Federal State 16 For general government operations 17 of the Department of Environmental 18 Protection. 19 State appropriation..... 14,301,000 20 For environmental program 21 management. 22 32,367,000 State appropriation..... 23 The following Federal amounts are 24 appropriated to supplement the sum 25 appropriated for environmental 26 program management: 27 "Coastal Zone Management." (1)28 Federal appropriation..... 4,700,000 29 "Construction Management (2) Assistance Grants - Administration." 30

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1	Federal appropriation	1,400,000
2	(3) "Storm Water Permitting	
3	Initiative."	
4	Federal appropriation	2,300,000
5	(4) "Safe Drinking Water Act -	
6	Management."	
7	Federal appropriation	5,500,000
8	(5) "Water Pollution Control	
9	Grants - Management."	
10	Federal appropriation	5,500,000
11	(6) "Air Pollution Control	
12	Grants - Management."	
13	Federal appropriation	2,700,000
14	(7) "Surface Mine Conservation."	
15	Federal appropriation	6,500,000
16	(8) "Wetland Protection Fund."	
17	Federal appropriation	840,000
18	(9) "Diagnostic X-ray Equipment	
19	Testing."	
20	Federal appropriation	450,000
21	(10) "Water Quality Outreach	
22	Operator Training."	
23	Federal appropriation	200,000
24	(11) "Water Quality Management	
25	Planning Grants."	
26	Federal appropriation	1,150,000
27	(11.1) "ARRA - Water Quality	
28	Management Planning Grants."	
29	Federal appropriation	1,567,000
30	(12) "Small Operator's	

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1 Assistance."

2	Federal appropriation	2,000,000
3	(13) "Wellhead Protection Fund."	
4	Federal appropriation	250,000
5	(14) "Indoor Radon Abatement."	
6	Federal appropriation	600,000
7	(15) "Non-Point Source	
8	Implementation 319(h)."	
9	Federal appropriation	12,800,000
10	(16) "Hydroelectric Power	
11	Conservation Fund."	
12	Federal appropriation	51,000
13	(17) "Survey Studies."	
14	Federal appropriation	3,000,000
15	(18) "ARRA - Survey Studies."	
16	Federal appropriation	14,474,000
17	(19) "National Dam Safety."	
18	Federal appropriation	150,000
19	(20) "Training Reimbursement	
20	Program for Small Systems."	
21	Federal appropriation	3,500,000
22	(21) "State Energy Program	
23	(SEP)."	
24	Federal appropriation	11,000,000
25	(22) "ARRA - State Energy	
26	Program."	
27	Federal appropriation	184,000,000
28	(23) "Pollution Prevention."	
29	Federal appropriation	800,000
30	(24) "Energy and Environmental	
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1 Opportunities." 2 Federal appropriation..... 1,200,000 (25) "Surface Mine 3 Conservation." 4 5 680,000 Federal appropriation..... 6 For the Chesapeake Bay Pollution 7 Abatement Program. 8 State appropriation..... 3,002,000 9 The following Federal amounts are 10 appropriated to supplement the sum 11 appropriated for the Chesapeake Bay 12 Pollution Abatement Program: 13 (1) "Chesapeake Bay Pollution 14 Abatement." 15 16 For environmental protection 17 operations. 18 State appropriation..... 84,218,000 19 The following Federal amounts are 20 appropriated to supplement the sum 21 appropriated for environmental 22 protection operations: 23 (1) "EPA - Planning Grant -24 Administration." 25 8,400,000 Federal appropriation..... 26 (2) "Water Pollution Control 27 Grants." 28 (3) "Air Pollution Control 29 30 Grants."

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1	Federal appropriation	4,075,000	
2	(4) "Surface Mine Control and		
3	Reclamation."		
4	Federal appropriation	11,344,000	
5	(5) "Training and Education of		
6	Underground Coal Miners."		
7	Federal appropriation	1,700,000	
8	(6) "Construction Management		
9	Assistance Grants."		
10	Federal appropriation	350,000	
11	(7) "Safe Drinking Water."		
12	Federal appropriation	5,700,000	
13	(8) "Oil Pollution Spills		
14	Removal."		
15	Federal appropriation	1,000,000	
16	For the black fly control		
17	project.		
18	State appropriation		3,692,000
19	For West Nile virus control.		
20	State appropriation		4,607,000
21	For flood control projects.		
22	State appropriation		4,133,000
23	For sewage facilities planning		
24	grants.		
25	State appropriation		900,000
26	For sewage facilities enforcement		
27	grants.		
28	State appropriation		2,700,000
29	For payment of Pennsylvania's		
30	share of the expenses of the River		

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1	Master for the Delaware River.	
2	State appropriation	88,000
3	For support of the Ohio River	
4	Basin Commission.	
5	State appropriation	13,000
6	For support of the Susquehanna	
7	River Basin Commission.	
8	State appropriation	660,000
9	For support of the Interstate	
10	Commission on the Potomac River	
11	Basin.	
12	State appropriation	49,000
13	For conduct of the Delaware River	
14	Basin Commission.	
15	State appropriation	1,020,000
16	For support of the Ohio River	
17	Valley Water Sanitation Commission.	
18	State appropriation	148,000
19	For support of the Chesapeake Bay	
20	Commission.	
21	State appropriation	248,000
22	For transfer to the Conservation	
23	District Fund.	
24	State appropriation	3,029,000
25	For payment of Pennsylvania's	
26	share of the costs of the Interstate	
27	Mining Commission.	
28	State appropriation	33,000
29	Section 214. Department of	
30	General ServicesThe following	
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amounts are appropriated to the 1 2 Department of General Services: Federal State 3 For general government operations of the Department of General 4 Services, including the 5 administration and operation of the 6 7 Capitol Police. 8 State appropriation..... 72,566,000 9 The following Federal amounts are 10 appropriated to supplement the sum 11 appropriated for general government 12 operations: "ARRA - Fiscal Stabilization 13 (1)14 - Administration." 15 500,000 Federal appropriation..... 16 For rental and municipal charges. 17 State appropriation..... 21,462,000 18 For utility costs, including 19 implementation of third-party shared 20 savings programs. 26,864,000 21 State appropriation..... 22 For excess insurance coverage. 23 State appropriation..... 1,367,000 24 For fire protection services for 25 the Capitol complex in Harrisburg. 990,000 26 State appropriation..... Section 215. Department of 27 28 Health.--The following amounts are 29 appropriated to the Department of 30 Health: Federal State

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1
     For general government operations
2
   of the Department of Health.
     State appropriation.....
3
                                               24,649,000
4
     The following Federal amounts are
5
   appropriated to supplement the sum
   appropriated for general government
6
7
   operations:
8
     (1) "WIC - Administration and
9
   Operation."
     Federal appropriation..... 21,801,000
10
     (2) "Health Assessment."
11
12
     Federal appropriation..... 535,000
     (3) "PHHSBG - Administration and
13
14
   Operation."
15
     16
     (4) "SABG - Administration and
17
   Operation."
     18
19
     (5) "MCHSBG - Administration and
20
   Operation."
21
     Federal appropriation..... 15,718,000
22
     (6) "Adult Blood Lead
23
   Epidemiology."
24
     Federal appropriation..... 136,000
25
     (7) "EMS for Children."
26
     Federal appropriation.....
                                      155,000
27
     (8) "TB - Administration and
28
   Operation."
29
     30
     (9) "Trauma Planning."
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1	Federal appropriation	60,000
2	(10) "Lead - Administration and	
3	Operation."	
4	Federal appropriation	1,064,000
5	(11) "AIDS Health Education	
6	Administration and Operation."	
7	Federal appropriation	4,110,000
8	(12) "Primary Care Cooperative	
9	Agreements."	
10	Federal appropriation	343,000
11	(13) "HIV/AIDS Surveillance."	
12	Federal appropriation	1,383,000
13	(14) "HIV Care Administration	
14	and Operation."	
15	Federal appropriation	3,637,000
16	(15) "Crash Outcomes Data	
17	Evaluation."	
18	Federal appropriation	54,000
19	(16) "Substance Abuse Special	
20	Projects - Administration and	
21	Operation."	
22	Federal appropriation	717,000
23	(17) "Rural Access to Emergency	
24	Devices."	
25	Federal appropriation	160,000
26	(18) "Cancer Prevention and	
27	Control."	
28	Federal appropriation	7,699,000
29	(19) "Environmental Public	
30	Health Tracking."	
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1	Federal appropriation	1,707,000	
2	(20) "Health Equity."		
3	Federal appropriation	225,000	
4	(21) "ARRA - Health Information		
5	Technology."		
6	Federal appropriation	6,500,000	
7	(22) "ARRA - Lead -		
8	Administration and Operation."		
9	Federal appropriation	51,000	
10	For the Organ Donation Awareness		
11	Program.		
12	State appropriation		49,000
13	For diabetes programs.		
14	State appropriation		198,000
15	For quality assurance.		
16	State appropriation		18,056,000
17	The following Federal amounts are		
18	appropriated to supplement the sum		
19	appropriated for quality assurance:		
20	(1) "Medicare - Health Service		
21	Agency Certification."		
22	Federal appropriation	11,400,000	
23	(2) "Medicaid Certification."		
24	Federal appropriation	6,500,000	
25	(3) "ARRA - Ambulatory Surgical		
26	Infection Prevention."		
27	Federal appropriation	589,000	
28	For Prescription for Pennsylvania		
29	- Health Care Associated Infections.		
30	State appropriation		1,308,000
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1 For vital statistics. 2 7,165,000 State appropriation..... 3 The following Federal amounts are appropriated to supplement the sum 4 5 appropriated for vital statistics: 6 (1) "Cooperative Health 7 Statistics." 8 Federal appropriation..... 1,508,000 9 "Health Statistics." (2) 10 Federal appropriation..... 161,000 11 For the State Laboratory. State appropriation..... 4,404,000 12 13 The following Federal amounts are 14 appropriated to supplement the sum 15 appropriated for the State 16 Laboratory: 17 (1) "Clinical Laboratory 18 Improvement." 19 20 "Epidemiology and Laboratory (2) 21 Surveillance and Response." 22 Federal appropriation..... 1,452,000 23 (3) "Food Emergency Response." 24 25 For the State health care 26 centers. 27 22,963,000 State appropriation..... 28 The following Federal amounts are 29 appropriated to supplement the sum 30 appropriated for the State health

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1 care centers: 2 (1) "Disease Control 3 Immunization Program - Project 4 Grants." Federal appropriation..... 11,571,000 5 6 (2) "ARRA - Disease Control 7 Immunization Program - Project Grants." 8 9 Federal appropriation..... 5,385,000 10 (3) "PHHSBG - Block Program Services." 11 12 Federal appropriation..... 3,508,000 13 (4) "Preventive Health Special 14 Projects." 15 5,079,000 Federal appropriation..... 16 (5) "Steps to a Healthier U.S." 17 Federal appropriation..... 88,000 18 (6) "Sexual Violence Prevention 19 and Education." 20 Federal appropriation..... 2,022,000 (7) "ARRA - Prevention and 21 22 Wellness." Federal appropriation..... 10,402,000 23 24 For sexually transmitted disease 25 screening and treatment. 26 State appropriation..... 1,950,000 27 The following Federal amounts are 28 appropriated to supplement the sum 29 appropriated for sexually 30 transmitted disease screening and 20100HB2279PN3277 - 78 -

1 treatment:

2 (1) "Survey and Follow-up -3 Sexually Transmitted Diseases." 4 Federal appropriation..... 2,823,000 5 For the primary health care 6 practitioner program. 7 4,136,000 State appropriation..... 8 The following Federal amounts are appropriated to supplement the sum 9 10 appropriated for the primary health 11 care practitioner program: (1) "Loan Repayment Program." 12 Federal appropriation..... 13 312,000 14 (2) "Rural Hospital Flexibility 15 Program." 16 Federal appropriation..... 558,000 17 (3) "ARRA - Health Professions 18 Workforce Development." 19 Federal appropriation..... 315,000 20 For screening of newborns. 4,399,000 21 State appropriation..... 22 For expanded cervical cancer 23 screening. 24 State appropriation..... 711,000 25 For cancer control programs. 828,000 26 State appropriation..... 27 For breast and cervical cancer 28 screenings. 29 State appropriation..... 1,591,000 30 For AIDS programs.

1	State appropriation		7,672,000
2	The following Federal amounts	are	
3	appropriated to supplement the s	um	
4	appropriated for AIDS programs:		
5	(1) "AIDS Health Education."		
6	Federal appropriation	1,640,000	
7	(2) "HIV Care."		
8	Federal appropriation	12,000,000	
9	(3) "Housing Opportunities f	or	
10	People with AIDS."		
11	Federal appropriation	1,965,000	
12	For reimbursement to school		
13	districts on account of health		
14	services.		
15	State appropriation		37,620,000
16	For maintenance of local heal	th	
17	departments.		
18	State appropriation		27,781,000
19	For local health departments	for	
20	environmental health services.		
21	State appropriation		7,638,000
22	For maternal and child health		
23	services.		
24	State appropriation		2,448,000
25	The following Federal amounts	are	
26	appropriated to supplement the s	um	
27	appropriated for maternal and ch	ild	
28	health:		
29	(1) "MCH Lead Poisoning		
30	Prevention and Abatement."		
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1 Federal appropriation..... 2,945,000 2 "ARRA - MCH Lead Poisoning (2) Prevention and Abatement." 3 Federal appropriation..... 388,000 4 5 (3) "MCHSBG - Program Services," including \$150,000 for epilepsy 6 services. 7 8 Federal appropriation..... 15,282,000 9 "Special Supplemental Food (4) 10 Service Program for Women, Infants and Children (WIC)." In addition to 11 12 the specific amounts appropriated 13 herein, all other moneys received 14 from the Federal Government for the 15 Special Supplemental Food Service 16 Program for Women, Infants and 17 Children are hereby appropriated to 18 the program. 19 20 (5) "ARRA - Special Supplemental 21 Food Service Program for Women, Infants and Children (WIC)." In 22 23 addition to the specific amounts 24 appropriated herein, all other 25 moneys received from the Federal 26 Government for the Special 27 Supplemental Food Service Program 28 for Women, Infants and Children are 29 hereby appropriated to the program. 30 Federal appropriation..... 1,581,000 20100HB2279PN3277 - 81 -

1	(6) "Abstinence Education."		
2	Federal appropriation	1,693,000	
3	(7) "Traumatic Brain Injury."		
4	Federal appropriation	282,000	
5	(8) "Environmental Assessment -		
6	Child Lead Poisoning."		
7	Federal appropriation	209,000	
8	(9) "ARRA - Environmental		
9	Assessment - Child Lead Poisoning."		
10	Federal appropriation	22,000	
11	(10) "Family Health Special		
12	Projects."		
13	Federal appropriation	5,029,000	
14	(11) "Screening Newborns."		
15	Federal appropriation	793,000	
16	(12) "ARRA - Screening		
17	Newborns."		
18	Federal appropriation	81,000	
19	(13) "Newborn Hearing Screening		
20	and Intervention."		
21	Federal appropriation	363,000	
22	For grants to counties and		
23	private facilities to finance drug		
24	and alcohol abuse treatment and		
25	prevention programs and for		
26	Statewide development of an		
27	information technology		
28	infrastructure for the State.		
29	State appropriation		41,750,000
30	The following Federal amounts are		
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appropriated to supplement the sum 1 2 appropriated for alcohol and drug 3 grant programs: 4 (1) "SABG - Drug and Alcohol Services." 5 6 7 (2) "Substance Abuse Special 8 Project Grants." 9 Federal appropriation..... 2,981,000 10 For tuberculosis screening and 11 treatment. 986,000 12 State appropriation..... The following Federal amounts are 13 14 appropriated to supplement the sum 15 appropriated for tuberculosis screening and treatment: 16 (1) "Tuberculosis Control 17 18 Program." 19 Federal appropriation..... 225,000 20 For renal dialysis services. 6,779,000 21 State appropriation..... 22 For services to children with 23 special needs. 24 State appropriation..... 1,564,000 25 For adult cystic fibrosis. 669,000 26 State appropriation..... 27 For diagnosis and treatment for 28 Cooley's anemia. 29 State appropriation..... 151,000 30 For hemophilia services.

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1	State appropriation		1,395,000
2	For sickle cell anemia services,		
3	including camps for children with		
4	sickle cell anemia.		
5	State appropriation		1,766,000
6	For regional poison control		
7	centers.		
8	State appropriation		997 , 000
9	For epilepsy support services.		
10	State appropriation		241,000
11	For newborn hearing screening		
12	projects.		
13	State appropriation		319,000
14	Section 216. Insurance		
15	DepartmentThe following amounts		
16	are appropriated to the Insurance		
16 17	are appropriated to the Insurance Department:	Federal	State
		Federal	State
17	Department:	Federal	State
17 18	Department: For general government operations	Federal	State 20,337,000
17 18 19	Department: For general government operations of the Insurance Department.	Federal	
17 18 19 20	Department: For general government operations of the Insurance Department. State appropriation	Federal	
17 18 19 20 21	Department: For general government operations of the Insurance Department. State appropriation For Children's Health Insurance	Federal	
17 18 19 20 21 22	Department: For general government operations of the Insurance Department. State appropriation For Children's Health Insurance Administration.	Federal	20,337,000
17 18 19 20 21 22 23	Department: For general government operations of the Insurance Department. State appropriation For Children's Health Insurance Administration. State appropriation	Federal	20,337,000
17 18 19 20 21 22 23 24	Department: For general government operations of the Insurance Department. State appropriation For Children's Health Insurance Administration. State appropriation The following Federal amounts are	Federal	20,337,000
17 18 19 20 21 22 23 24 25	Department: For general government operations of the Insurance Department. State appropriation For Children's Health Insurance Administration. State appropriation The following Federal amounts are appropriated to supplement the sum	Federal	20,337,000
17 18 19 20 21 22 23 24 25 26	Department: For general government operations of the Insurance Department. State appropriation For Children's Health Insurance Administration. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for children's health	Federal	20,337,000
17 18 19 20 21 22 23 24 25 26 27	Department: For general government operations of the Insurance Department. State appropriation For Children's Health Insurance Administration. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for children's health insurance administration.	Federal	20,337,000
17 18 19 20 21 22 23 24 25 26 27 28	Department: For general government operations of the Insurance Department. State appropriation For Children's Health Insurance Administration. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for children's health insurance administration. (1) "Children's Health Insurance		20,337,000

1 For administration of the Adult 2 Basic Coverage Insurance Program. 3,043,000 State appropriation..... 3 4 For children's health insurance. 5 100,375,000 State appropriation..... 6 The following Federal amounts are 7 appropriated to supplement the sum 8 appropriated for children's health 9 insurance: 10 (1) "Children's Health Insurance 11 Program." 12 Section 217. Department of Labor 13 14 and Industry. -- The following amounts 15 are appropriated to the Department 16 of Labor and Industry: Federal State 17 For general government operations 18 of the Department of Labor and 19 Industry. 20 State appropriation..... 14,090,000 21 The following Federal amounts are 22 appropriated to supplement the sum 23 appropriated for general government 24 operations: 25 (1) "Workforce Investment Act -Administration." 26 27 Federal appropriation..... 11,000,000 (2) "ARRA - Workforce Investment 28 29 Act - Administration." 30 Federal appropriation..... 5,000,000 20100HB2279PN3277 - 85 -

1	(3) "Community Service and		
2	Corps."		
3	Federal appropriation	10,067,000	
4	(4) "ARRA - Community Service		
5	and Corps."		
6	Federal appropriation	2,000,000	
7	(5) "Disability Determination."		
8	Federal appropriation	130,266,000	
9	(6) "New Hires."		
10	Federal appropriation	1,581,000	
11	For occupational and industrial		
12	safety.		
13	State appropriation		11,682,000
14	For PENNSAFE.		
15	State appropriation		1,307,000
16	The following Federal amounts are		
17	appropriated to supplement the sum		
18	appropriated for PENNSAFE:		
19	(1) "Underground Utility Line		
20	Protection."		
21	Federal appropriation	500,000	
22	For the Pennsylvania Conservation		
23	Corps.		
24	State appropriation		4,661,000
25	For occupational disease		
26	payments.		
27	State appropriation		1,080,000
28	For transfer to the Vocational		
29	Rehabilitation Fund for work of the		
30	State Board of Vocational		

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1 Rehabilitation.

2	State appropriation		43,303,000
3	For supported employment.		
4	State appropriation		482,000
5	For centers for independent		
6	living, including independent living		
7	services purchased by Office of		
8	Vocational Rehabilitation District		
9	Offices.		
10	State appropriation		2,154,000
11	To carry out the provisions of		
12	section 306(h) of the act of June 2,		
13	1915 (P.L.736, No.338), known as the		
14	Workers' Compensation Act.		
15	State appropriation		1,250,000
16	For training activities.		
17	State appropriation		6,500,000
18	For an assistive technology		
19	program to benefit persons with		
20	disabilities and older		
21	Pennsylvanians.		
22	State appropriation		742,000
23	The following Federal amounts are		
24	appropriated for employment		
25	services:		
26	(1) "Reed Act - Unemployment		
27	Insurance." For administrative		
28	expenses of the unemployment		
29	insurance program.		
30	Federal appropriation	12,000,000	
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- 1
- (2) "Reed Act Employment

2 Services and Unemployment

3 Insurance."

4 For administrative expenses (a) 5 of the public employment offices and 6 unemployment insurance program, 7 including staff and related costs to 8 provide reemployment services to 9 unemployment claimants to enhance 10 the public employment service and PA CareerLink service delivery systems 11 12 and to train and give technical 13 assistance and professional 14 development to staff who deliver 15 employment and workforce services. 16 (b) For administrative expenses 17 of unemployment insurance program, 18 including improvements to the 19 unemployment insurance program's 20 information processing and 21 telecommunications systems and 22 applications; staffing; service 23 contracts and technology to address 24 the unemployment compensation 25 program appeals workload; and 26 interest payments on loans. 27 Federal appropriation..... 125,000,000 28 (3) "ARRA - Reed Act -29 Employment Services and Unemployment 30 Insurance." 20100HB2279PN3277 - 88 -

1 (a) For administrative expenses 2 of the public employment offices and 3 unemployment insurance program, including staff and related costs to 4 provide reemployment services to 5 unemployment claimants to enhance 6 7 the public employment service and PA 8 CareerLink service delivery systems and to train and give technical 9 assistance and professional 10 11 development to staff who deliver 12 employment and workforce services. 13 (b) For administrative expenses 14 of unemployment insurance program, 15 including improvements to the 16 unemployment insurance program's 17 information processing and 18 telecommunications systems and 19 applications; staffing; service 20 contracts and technology to address 21 the unemployment compensation 22 program appeals workload; and 23 interest payments on loans. 24 Federal appropriation..... 19,600,000 25 (4) "WIA - Adult Employment and 26 Training." 27 60,000,000 Federal appropriation..... 28 (5) "ARRA - WIA - Adult 29 Employment and Training." 30 16,000,000 Federal appropriation..... 20100HB2279PN3277 - 89 -

1	(6) "WIA - Youth Employment and		
2	Training."		
3	Federal appropriation	52,000,000	
4	(7) "ARRA - WIA - Youth		
5	Employment and Training."		
6	Federal appropriation	37,000,000	
7	(8) "WIA - Statewide		
8	Activities."		
9	Federal appropriation	23,000,000	
10	(9) "ARRA - WIA - Statewide		
11	Activities."		
12	Federal appropriation	10,000,000	
13	(10) "WIA - Dislocated Workers."		
14	Federal appropriation	109,000,000	
15	(11) "ARRA - WIA - Dislocated		
16	Workers."		
17	Federal appropriation	105,000,000	
18	(12) "WIA - Veterans Employment		
19	and Training."		
20	Federal appropriation	900,000	
21	(13) "TANFBG - Youth Employment		
22	and Training."		
23	Federal appropriation	15,000,000	
24	For industry partnerships.		
25	State appropriation		1,710,000
26	Section 218. Department of		
27	Military and Veterans AffairsThe		
28	following sums are appropriated to		
29	the Department of Military and		
30	Veterans Affairs:	Federal	State

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1 For general government operations of the Department of Military and 2 Veterans Affairs. 3 18,879,000 4 State appropriation..... 5 The following Federal amounts are 6 appropriated to supplement the sum 7 appropriated for general government 8 operations: 9 (1) "Facilities Maintenance." 10 Federal appropriation..... 77,685,000 (2) "Federal Construction 11 12 Grants." Federal appropriation..... 180,000,000 13 14 (3) "ARRA - Facilities 15 Maintenance." 16 Federal appropriation..... 5,000,000 17 (4) "ARRA - Federal Construction 18 Grants." 19 Federal appropriation..... 30,000,000 20 For maintenance and security. 247,000 21 State appropriation..... 22 For armory maintenance and 23 repair. 24 State appropriation..... 500,000 25 For supplemental life insurance 26 premiums. 27 371,000 State appropriation..... 28 For honor guards for burials of 29 veterans. 76,000 30 State appropriation..... 20100HB2279PN3277 - 91 -

1 For special State duty costs for 2 missions which are performed to 3 alleviate disasters or emergencies. State appropriation..... 36,000 4 5 For the operation and maintenance of the veterans homes. 6 7 State appropriation..... 85,339,000 8 The following Federal amounts are appropriated to supplement the sum 9 10 appropriated for the veterans homes: 11 (1) "Operations and 12 Maintenance." 13 14 (2) "Medicare Services." Federal appropriation..... 2,655,000 15 (3) "Enhanced Veterans 16 17 Reimbursement." 18 Federal appropriation..... 14,000,000 19 (4) "ARRA - Enhanced Veterans 20 Reimbursement." Federal appropriation..... 2,800,000 21 22 (5) "ARRA - Broadband." 23 Federal appropriation..... 382,000 24 For payment of gratuities for the 25 education of children of certain 26 veterans. 27 103,000 State appropriation..... 28 For transfer to the Educational 29 Assistance Program Fund. 6,995,000 30 State appropriation..... 20100HB2279PN3277 - 92 -

1 For assistance to veterans who are ill or disabled and without 2 3 means of support. 428,000 4 State appropriation..... 5 For pensions for veterans blinded 6 through service-connected injuries or disease. 7 State appropriation..... 8 220,000 9 To provide for pensions for 10 paralyzed veterans as required by 51 Pa.C.S. § 7702 (relating to 11 12 paralyzed veteran's pension). State appropriation..... 13 419,000 14 For payment of pensions to dependents of soldiers of the 15 16 Pennsylvania National Guard killed 17 in the line of duty. 18 State appropriation..... 5,000 19 For disabled American veterans' 20 transportation. 350,000 21 State appropriation..... 22 For veterans outreach services. State appropriation..... 23 1,678,000 24 Section 219. Department of 25 Public Welfare. -- The following sums 26 are appropriated to the Department 27 of Public Welfare: Federal State 28 For general government operations 29 of the Department of Public Welfare. 30 64,820,000 State appropriation.....

1 The following Federal amounts are 2 appropriated to supplement the sum 3 appropriated for general government operations: 4 5 (1) "Child Welfare Services -Administration." 6 7 Federal appropriation..... 1,072,000 8 (2) "Child Welfare - Title IV-E 9 - Administration." 10 Federal appropriation..... 5,844,000 (3) "CCDFBG - Administration." 11 12 Federal appropriation..... 13,480,000 13 (4) "Medical Assistance -14 Administration." 15 25,901,000 Federal appropriation..... (5) "TANFBG - Administration." 16 17 Federal appropriation..... 4,980,000 18 (6) "Food Stamps -19 Administration." 20 Federal appropriation..... 4,782,000 21 (7) "Developmental Disabilities 22 - Basic Support." 23 Federal appropriation..... 4,058,000 24 (8) "Refugees and Persons 25 Seeking Asylum - Administration." 26 Federal appropriation..... 1,741,000 27 (9) "Locally Organized Systems of Child Care." 28 29 Federal appropriation..... 375,000 (10) "MHSBG - Administration." 30 20100HB2279PN3277 - 94 -

1	Federal appropriation	273,000	
2	(11) "SSBG - Administration."	-,	
3		3,641,000	
4	(12) "Community-Based Family	0,012,000	
5	Resource and Support		
6	Administration."		
7	Federal appropriation	689,000	
, 8	(13) "Medical Assistance -	000,000	
9	Infrastructure."		
10	Federal appropriation	8 300 000	
11	(14) "ARRA - Early Learning	8,300,000	
12	Council."		
13	Federal appropriation	1,025,000	
14	(15) "ARRA - Early Headstart."	1,023,000	
14	-	1 246 000	
	Federal appropriation	1,348,000	
16	(16) "Lifespan Respite Care."		
17	Federal appropriation	200,000	
18	For information systems.		
19	State appropriation		58,458,000
20	The following Federal amounts are		
21	appropriated to supplement the sum		
22	appropriated for information		
23	systems:		
24	(1) "Medical Assistance -		
25	Information Systems."		
26	Federal appropriation	65,203,000	
27	(2) "Child Welfare - Title IV-E		
28	- Information Systems."		
29	Federal appropriation	1,575,000	
30	(3) "TANFBG - Information		

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1 Systems." 2 3 (4) "Food Stamps - Information 4 Systems." 5 Federal appropriation..... 11,949,000 6 (5) "Child Support Enforcement -7 Information Systems." 8 Federal appropriation..... 10,568,000 9 (6) "ARRA - Food Stamps -10 Information Systems." 11 12 For Statewide operations related 13 to county administration of the 14 public assistance and medical 15 assistance programs. 16 State appropriation..... 39,158,000 17 The following Federal amounts are 18 appropriated to supplement the sum 19 appropriated for Statewide 20 operations relating to county 21 administration: 22 (1) "TANFBG - Statewide." 23 Federal appropriation..... 2,150,000 24 (2) "Medical Assistance -25 Statewide." Federal appropriation..... 26 41,209,000 27 (3) "Food Stamps - Statewide." 28 Federal appropriation..... 38,460,000 29 (4) "ARRA - Food Stamps -30 Statewide."

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1 Federal appropriation..... 1,000,000 2 (5) "Ryan White - Statewide." 3 4 (6) "ARRA - Health Information 5 Technology." Federal appropriation..... 14,940,000 6 7 For county assistance office 8 operations related to administration of the public assistance and medical 9 10 assistance programs. 11 State appropriation..... 280,402,000 12 The following Federal amounts are 13 appropriated to supplement the sum 14 appropriated for county assistance 15 offices: 16 (1) "TANFBG - County Assistance 17 Offices." 18 19 (2) "Medical Assistance - County 20 Assistance Offices." 21 22 (3) "Food Stamps - County 23 Assistance Offices." 24 25 (3.1) "ARRA - Food Stamps -26 County Assistance Offices." 27 Federal appropriation..... 11,559,000 (4) "SSBG - County Assistance 28 29 Offices." Federal appropriation..... 6,262,000 30 20100HB2279PN3277 - 97 -

1 (5) "LIHEABG - Administration 2 and Audit Costs." In addition to the 3 specific amounts appropriated herein, all other moneys received 4 from the Federal Government for the 5 administration of the LIHEAP 6 7 program, either through an increase 8 in the regular program or pursuant 9 to a Presidential release of contingency funds, are hereby 10 11 appropriated to this program. 12 Federal appropriation..... 20,000,000 13 For child support enforcement. 14 State appropriation..... 14,764,000 15 The following Federal amounts are 16 appropriated to supplement the sum 17 appropriated for child support 18 enforcement: 19 (1) "Child Support Enforcement 20 Program - Title IV-D." 21 Federal appropriation..... 149,426,000 22 "ARRA - Child Support (2) Enforcement - Title IV-D." 23 24 Federal appropriation..... 8,590,000 25 For New Directions. 26 48,205,000 State appropriation..... 27 The following Federal amounts are 28 appropriated to supplement the sum 29 appropriated for New Directions: 30 (1) "TANFBG - New Directions."

1 Federal appropriation..... 136,202,000 2 "Medical Assistance - New (2)3 Directions." Federal appropriation..... 5,337,000 4 5 (3) "Food Stamps - New Directions." 6 7 Federal appropriation..... 11,435,000 For youth development 8 institutions and forestry camps. 9 10 State appropriation..... 79,117,000 11 The following Federal amounts are 12 appropriated to supplement the sum 13 appropriated for youth development 14 institutions: 15 (1) "SSBG - Basic Institutional 16 Programs." 17 Federal appropriation..... 10,000,000 18 (2) "Food Nutrition Services." 19 20 For mental health services, including grants to counties 21 22 exclusive of capital improvements. 23 State appropriation..... 710,354,000 24 The following Federal amounts are 25 appropriated to supplement the sum 26 appropriated for mental health 27 services: (1) "Medical Assistance - Mental 28 29 Health." 30 Federal appropriation..... 196,498,000 20100HB2279PN3277 - 99 -

(2) "ARRA - Medical Assistance -1 2 Mental Health." 3 Federal appropriation..... 6,000,000 4 (3) "Medicare Services - State 5 Mental Hospitals." 6 Federal appropriation..... 41,564,000 7 (4) "Homeless Mentally Ill." 8 Federal appropriation..... 2,276,000 9 (5) "MHSBG - Community Mental 10 Health Services." 11 Federal appropriation..... 14,540,000 12 (6) "SSBG - Community Mental 13 Health Services." 14 Federal appropriation..... 10,366,000 15 (7) "Suicide Prevention." 16 Federal appropriation..... 420,000 17 (8) "Mental Health Data 18 Infrastructure." 19 Federal appropriation..... 211,000 20 (9) "Jail Diversion and Trauma 21 Recovery." 22 Federal appropriation..... 394,000 23 (10) "Child Mental Health 24 Initiative." 25 Federal appropriation..... 1,500,000 26 For State centers for the 27 mentally retarded. 28 State appropriation..... 78,341,000 29 The following Federal amounts are 30 appropriated to supplement the sum 20100HB2279PN3277 - 100 -

appropriated for the State centers 1 2 for the mentally retarded: 3 (1) "Medical Assistance - State 4 Centers." 5 Federal appropriation..... 165,821,000 6 (2) "ARRA - Medical Assistance -State Centers." 7 8 9 (3) "Medicare Services - State 10 Centers." 11 12 For cash assistance grants, including employment and training 13 14 and supportive services for cash 15 assistance recipients. 16 State appropriation..... 278,175,000 17 The following Federal amounts are 18 appropriated to supplement the sum 19 appropriated for cash assistance: 20 (1) "TANFBG - Cash Grants." 21 22 (2) "ARRA - TANFBG - Cash 23 Grants." 24 Federal appropriation...... 50,000,000 25 (3) "Other Federal Support -26 Cash Grants." 27 28 (4) "LIHEABG - Program." In 29 addition to the specific amounts appropriated herein, all other 30

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moneys received from the Federal 1 2 Government for the LIHEAP program, 3 either through an increase in the regular program or pursuant to a 4 Presidential release of contingency 5 6 funds, are hereby appropriated to 7 this program. 8 Federal appropriation..... 290,000,000 9 For supplemental grants to the 10 aged, blind and disabled. 11 State appropriation..... 148,962,000 12 For payment to the Federal 13 Government for the Medicare drug 14 program. 15 State appropriation..... 482,634,000 16 For medical assistance payments outpatient services, exclusive of 17 18 outpatient services provided through 19 capitation plans. 20 State appropriation..... 365,521,000 21 The following Federal amounts are 22 appropriated to supplement the sum 23 appropriated for medical assistance 24 - outpatient: 25 (1) "Medical Assistance -26 Outpatient." Federal appropriation..... 1,020,815,000 27 28 (2) "ARRA - Medical Assistance -29 Outpatient." Federal appropriation..... 176,615,000 30 20100HB2279PN3277 - 102 -

1 (3) "State Health Access 2 Program." 3 Federal appropriation..... 10,000,000 4 For medical assistance payments inpatient, exclusive of inpatient 5 6 services provided through capitation 7 plans. 8 State appropriation..... 393,638,000 9 The following Federal amounts are 10 appropriated to supplement the sum appropriated for medical assistance 11 12 - inpatient services: "Medical Assistance -13 (1)14 Inpatient." 15 Federal appropriation..... 598,593,000 16 (2) "ARRA - Medical Assistance -17 Inpatient." 18 Federal appropriation..... 101,624,000 19 For medical assistance payments -20 capitation plans. For provision of 21 outpatient services and inpatient 22 hospital services to eligible 23 persons enrolled in an approved 24 capitation plan. 25 State appropriation..... 2,490,150,000 The following Federal amounts are 26 27 appropriated to supplement the sum 28 appropriated for medical assistance 29 - capitation plans: (1) "Medical Assistance -30

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1 Capitation." 2 Federal appropriation..... 4,927,155,000 "ARRA - Medical Assistance -3 (2)Capitation." 4 5 6 For medical assistance payments -7 obstetrics and neonatal services. 4,908,000 8 State appropriation..... 9 The following Federal amounts are 10 appropriated to supplement the sum 11 appropriated for medical assistance 12 payments for obstetrics and neonatal services. 13 14 (1) "Medical Assistance -15 Obstetric and Neonatal Services." 16 17 For long-term care. 18 State appropriation..... 618,083,000 19 The following Federal amounts are 20 appropriated to supplement the sum 21 appropriated for long-term care: 22 "Medical Assistance - Long-(1) 23 term Care." 24 Federal appropriation..... 2,155,096,000 25 (2) "ARRA - Medical Assistance -26 Long-term Care." Federal appropriation..... 423,334,000 27 28 For medical assistance payments -29 hospital-based burn centers. 5,042,000 30 State appropriation..... 20100HB2279PN3277 - 104 -

1 The following Federal amounts are 2 appropriated to supplement the sum 3 appropriated for medical assistance payments - burn centers. 4 5 (1) "Medical Assistance -Hospital-Based Burn Centers." 6 7 Federal appropriation..... 6,325,000 8 For medical assistance payments -9 critical access hospitals. 10 State appropriation..... 4,768,000 11 The following Federal amounts are 12 appropriated to supplement the sum 13 appropriated for medical assistance 14 payments - critical access 15 hospitals. 16 (1) "Medical Assistance -17 Critical Access Hospitals." 18 Federal appropriation..... 5,980,000 19 For medical assistance payments -20 trauma centers. 21 11,541,000 State appropriation..... 22 The following Federal amounts are 23 appropriated to supplement the sum 24 appropriated for medical assistance 25 payments - trauma centers. 26 "Medical Assistance - Trauma (1)27 Centers." 28 Federal appropriation..... 14,355,000 29 For medical assistance payments 30 to qualifying State-related academic 20100HB2279PN3277 - 105 -

1 medical centers under criteria 2 established by the department. 3 State appropriation..... 20,140,000 4 The following Federal amounts are 5 appropriated to supplement the sum appropriated for State-related 6 academic medical centers: 7 "Medical Assistance - State-8 (1)9 related academic medical centers." 10 Federal appropriation..... 25,050,000 11 For medical assistance payments 12 to qualifying university-affiliated 13 physician practice plans under 14 criteria established by the 15 department. 9,664,000 16 State appropriation..... 17 The following Federal amounts are 18 appropriated to supplement the sum 19 appropriated for university-20 affiliated physician practice plans: "Medical Assistance -21 (1)22 Physician Practice Plans." 23 Federal appropriation..... 15,942,000 "ARRA - Medical Assistance -24 (2)25 Physician Practice Plans." 26 27 For medical assistance -28 transportation. 29 State appropriation..... 75,300,000 30 The following Federal amounts are 20100HB2279PN3277 - 106 -

appropriated to supplement the sum 1 2 appropriated for medical assistance 3 - transportation: 4 "Medical Assistance -(1)5 Transportation." 6 (2) "ARRA - Medical Assistance -7 8 Transportation." 9 Federal appropriation..... 3,617,000 10 For women's service programs. To 11 be used for grants to nonprofit 12 agencies whose primary function is 13 to assist pregnant women seeking 14 alternatives to abortion. 15 4,650,000 State appropriation..... 16 The following Federal amounts are 17 appropriated to supplement the sum 18 appropriated for women's service 19 programs: 20 (1) "TANFBG - Alternatives to 21 Abortion." 22 Federal appropriation..... 1,000,000 23 For special pharmaceutical 24 services for AIDS-related services. 25 State appropriation..... 16,267,000 26 The following Federal amounts are 27 appropriated to supplement the sum 28 appropriated for special 29 pharmaceutical services for AIDSrelated services: 30

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1 (1) "AIDS - Ryan White." 2 Federal appropriation..... 27,120,000 3 For special pharmaceutical services for atypical antipsychotic 4 drug therapy for persons residing in 5 the community who suffer from 6 7 schizophrenia. State appropriation..... 8 2,619,000 9 For behavioral health services. 10 State appropriation..... 55,331,000 For intermediate care facilities/ 11 12 MR. 13 State appropriation..... 103,635,000 14 The following Federal amounts are 15 appropriated to supplement the sum 16 appropriated for intermediate care 17 facilities/MR: 18 (1) "Medical Assistance -19 Intermediate Care Facilities -20 Mentally Retarded." 21 Federal appropriation..... 199,731,000 22 "ARRA - Medical Assistance -(2) 23 Intermediate Care Facilities -24 Mentally Retarded." 25 Federal appropriation..... 39,862,000 26 For community mental retardation base program services, exclusive of 27 28 capital improvements, which shall 29 include grants to counties for noninstitutional programs. 30

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1 State appropriation..... 168,484,000 2 The following Federal amounts are appropriated to supplement the sum 3 appropriated for community base 4 program services for the mentally 5 retarded: 6 (1) "Medical Assistance -7 8 Community MR Services." 9 Federal appropriation..... 56,398,000 (2) "ARRA - Medical Assistance -10 11 Community MR Services Base Program." 12 Federal appropriation..... 2,248,000 13 (3) "SSBG - Community MR 14 Services." 15 6,500,000 Federal appropriation..... 16 For Community Mental Retardation 17 Services - Waiver Program. 18 State appropriation..... 628,567,000 19 The following Federal amounts are 20 appropriated to supplement the sum 21 appropriated for community mental 22 retardation services - Waiver 23 Program. 24 (1) "Medical Assistance -25 Community MR Waiver." 26 27 (2) "ARRA - Medical Assistance -28 Community MR Waiver." 29 Federal appropriation..... 182,291,000 30 For early intervention services.

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1 State appropriation..... 118,913,000 2 The following Federal amounts are appropriated to supplement the sum 3 appropriated for early intervention 4 5 services: (1) "Medical Assistance - Early 6 Intervention." 7 8 9 "ARRA - Medical Assistance -(2) 10 Early Intervention." 11 "Education for Children with 12 (3) 13 Disabilities - Early Intervention." 14 Federal appropriation..... 12,988,000 15 (4) "ARRA - Education for 16 Children with Disabilities - Early Intervention." 17 18 19 For services to persons with 20 autism spectrum disorders, including 21 oversight, supportive services and 22 provider training. 23 State appropriation..... 18,601,000 24 The following Federal amounts are 25 appropriated to supplement the sum 26 appropriated for autism intervention 27 services: (1) "Medical Assistance - Autism 28 29 Intervention Services." 30 Federal appropriation..... 20,687,000 20100HB2279PN3277 - 110 -

1 (2) "ARRA - Medical Assistance -Autism Intervention Services." 2 3 Federal appropriation..... 3,402,000 4 For residential services for the mentally retarded in the Lansdowne 5 6 area. 417,000 7 State appropriation..... 8 For payments and services to counties for children and youth 9 10 programs and for the care of 11 delinquent and dependent children. 12 The department may use up to 13 \$32,019,000 of this appropriation to 14 fund contracts for adoption services. The department may also 15 16 use funds from this appropriation 17 for assistance to counties in 18 meeting Federal reimbursement 19 documentation requirements. 20 State appropriation..... 1,072,050,000 21 The following Federal amounts are 22 appropriated to supplement the sum 23 appropriated for payments and 24 services to counties for children 25 and youth programs and child abuse 26 and neglect prevention: 27 "Child Welfare Services." (1) 28 Federal appropriation..... 14,372,000 29 (2) "Child Welfare - Title IV-30 Е."

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1 Federal appropriation..... 313,240,000 2 (3) "ARRA - Child Welfare -3 Title IV-E." Federal appropriation..... 10,100,000 4 5 (4) "Medical Assistance - Child 6 Welfare." 7 8 (5) "TANFBG - Child Welfare." 9 (6) "SSBG - Child Welfare." 10 11 Federal appropriation..... 12,021,000 12 (7) "Child Welfare Training and 13 Certification." 14 Federal appropriation..... 13,319,000 15 (8) "Community-based Family Resource and Support." 16 17 Federal appropriation..... 134,000 18 (9) "Child Abuse Prevention and 19 Treatment." 20 Federal appropriation..... 2,100,000 (10) "Title IV-B - Caseworker 21 22 Visits." 23 Federal appropriation..... 1,400,000 24 For community-based family 25 centers. 26 State appropriation..... 6,636,000 27 The following Federal amounts are 28 appropriated to supplement the sum 29 appropriated for community-based 30 family centers:

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1 (1) "Family Preservation -2 Family Centers." 3 4 (2) "Family Resource and Support 5 - Family Centers." 6 Federal appropriation..... 480,000 (3) "Title IV-B - Family 7 Centers." 8 9 Federal appropriation..... 1,253,000 10 For child-care services. 11 State appropriation..... 171,720,000 12 The following Federal amounts are 13 appropriated to supplement the sum 14 appropriated for child-care 15 services: 16 (1) "CCDFBG - Child-Care Services." 17 Federal appropriation..... 178,535,000 18 19 (2) "ARRA - CCDFBG - Child-Care 20 Services." 21 Federal appropriation..... 41,693,000 22 (3) "CCDFBG - School Age." 23 Federal appropriation..... 1,260,000 24 (4) "SSBG - Child-Care 25 Services." 26 (5) "Head Start Collaboration 27 Project." 28 29 Federal appropriation..... 225,000 30 For Child-Care Assistance. 20100HB2279PN3277 - 113 -

1 State appropriation..... 198,682,000 2 The following Federal amounts are 3 appropriated to supplement the sum appropriated for the Child-Care 4 Assistance Program: 5 6 (1) "TANF - Child-Care Assistance." 7 8 Federal appropriation..... 31,686,000 9 "CCDFBG - Child-Care (2) 10 Assistance." 11 Federal appropriation..... 149,596,000 12 (3) "Food Stamps - Child-Care 13 Assistance." 14 Federal appropriation..... 13,915,000 15 For the Nurse Family Partnership 16 Program. 17 State appropriation..... 11,978,000 18 The following Federal amounts are 19 appropriated to supplement the sum 20 appropriated for the Nurse Family 21 Partnership Program: 22 "Medical Assistance - Nurse (1)23 Family Partnership." 24 Federal appropriation..... 2,544,000 25 For domestic violence programs. 26 State appropriation..... 12,487,000 27 The following Federal amounts are 28 appropriated to supplement the sum 29 appropriated for domestic violence 30 programs:

1 (1) "Family Violence Prevention 2 Services." 3 Federal appropriation..... 3,000,000 4 (2) "SSBG - Domestic Violence 5 Programs." 6 Federal appropriation..... 5,705,000 7 (3) "PHHSBG - Domestic Violence." 8 9 Federal appropriation..... 150,000 10 For rape crisis programs. 7,146,000 11 State appropriation..... 12 The following Federal amounts are 13 appropriated to supplement the sum 14 appropriated for rape crisis 15 programs: 16 (1) "SSBG - Rape Crisis." 17 Federal appropriation..... 1,721,000 For breast cancer screening. 18 19 State appropriation..... 1,653,000 20 The following Federal amounts are 21 appropriated to supplement the sum 22 appropriated for breast cancer 23 screening: 24 (1) "SSBG - Family Planning." 25 Federal appropriation..... 2,000,000 26 For the Human Services 27 Development Fund. 25,346,000 28 State appropriation..... 29 The following Federal amounts are 30 appropriated to supplement the sum

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appropriated for the Human Services 1 2 Development Fund: 3 (1)"Refugees and Persons 4 Seeking Asylum - Social Services." 5 6 For legal services. 3,064,000 7 State appropriation..... 8 The following Federal amounts are 9 appropriated to supplement the sum 10 appropriated for legal services: (1) "SSBG - Legal Services." 11 12 Federal appropriation..... 5,049,000 13 For provision of services to the 14 homeless. 15 23,023,000 State appropriation..... 16 The following Federal amounts are 17 appropriated to supplement the sum 18 appropriated for services to the 19 homeless: 20 (1) "SSBG - Homeless Services." 21 Federal appropriation..... 4,183,000 22 (2) "SABG - Homeless Services." 23 Federal appropriation..... 1,983,000 24 For services to persons with 25 disabilities. 26 104,443,000 State appropriation..... 27 The following Federal amounts are 28 appropriated to supplement the sum 29 appropriated for services to persons 30 with disabilities:

(1) "Medical Assistance -1 Services to Persons with 2 Disabilities." 3 Federal appropriation..... 169,055,000 4 (2) "ARRA - Medical Assistance -5 Services to Persons with 6 Disabilities." 7 8 9 For attendant care. 10 State appropriation..... 114,350,000 11 The following Federal amounts are 12 appropriated to supplement the sum 13 appropriated for attendant care: 14 (1) "Medical Assistance -15 Attendant Care." 16 Federal appropriation..... 96,802,000 17 (2) "ARRA - Medical Assistance -18 Attendant Care." 19 Federal appropriation..... 20,347,000 20 Section 220. Department of 21 Revenue.--The following amounts are 22 appropriated to the Department of 23 Revenue: Federal State 24 For general government operations 25 of the Department of Revenue. 26 State appropriation..... 141,448,000 27 For technology and process 28 modernization. 29 State appropriation..... 23,800,000 For the distribution of Public 30 20100HB2279PN3277 - 117 -

1	Utility Realty Tax.		
2	State appropriation		32,202,000
3	Section 221. Department of		
4	StateThe following amounts are		
5	appropriated to the Department of		
6	State:	Federal	State
7	For general government operations		
8	of the Department of State.		
9	State appropriation		3,918,000
10	The following Federal amounts are		
11	appropriated to supplement the sum		
12	appropriated for general government		
13	operations:		
14	(1) "Federal Election Reform."		
15	Federal appropriation	38,000,000	
16	For the Statewide uniform		
17	registry of electors.		
18	State appropriation		4,400,000
19	For voter registration programs.		
20	State appropriation		486,000
21	The following Federal amounts are		
22	appropriated to supplement the sum		
23	appropriated for voter registration		
24	programs:		
25	(1) "Elections Assistance -		
26	Grants to Counties."		
27	Federal appropriation	2,242,000	
28	For lobbying disclosure.		
29	State appropriation		404,000
30	For costs related to absentee		

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voting by persons in military 1 services. 2 State appropriation..... 40,000 3 4 Section 222. Department of 5 Transportation. -- The following amounts are appropriated to the 6 Federal 7 Department of Transportation: State 8 For rail freight and intermodal 9 coordination. 10 State appropriation..... 1,131,000 11 The following Federal amounts are 12 appropriated to supplement the sum 13 appropriated for rail freight and 14 intermodal coordination: 15 (1) "Federal Transit Administration - Technical Studies 16 17 Grants." Federal appropriation..... 4,465,000 18 19 (2) "Federal Transit 20 Administration Capital Improvement Grants." 21 22 Federal appropriation..... 8,000,000 (3) "Title IV Rail Assistance -23 24 Program Operations and Planning." 25 36,000 Federal appropriation..... (4) "MAGLEV." 26 27 Federal appropriation..... 10,000,000 (5) "TEA-21 - Access to Jobs." 28 29 Federal appropriation..... 6,000,000 30 (6) "Surface Transportation

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1
   Operating."
2
      Federal appropriation..... 16,000,000
3
      (6.1) "Surface Transportation -
   Assistance."
4
5
      Federal appropriation..... 200,000
6
      (7) "Surface Transportation
7
   Assistance - Capital."
8
      Federal appropriation..... 12,000,000
9
      (8) "FTA - Capital
10
   Improvements."
      Federal appropriation..... 25,000,000
11
12
      (9) "FTA Hybrid Mass Transit
13
   Vehicles."
14
      Federal appropriation..... 14,000,000
15
      (10) "ARRA - Transit in Non-
   Urban Areas."
16
17
      Federal appropriation..... 25,000,000
18
      (11) "ARRA - National Railroad
19
   Passenger Corporation."
20
                                       50,000,000
      Federal appropriation.....
21
     (12) "ARRA - High Speed Rail."
22
      Federal appropriation..... 75,000,000
23
      (13) "ARRA - Supplemental Rail
24
   Freight Projects."
25
                                       90,000,000
      Federal appropriation.....
      (14) "Rail Line Relocation."
26
27
      Federal appropriation..... 5,000,000
      For transfer to the Motor License
28
29
   Fund for collection of vehicle sales
30 tax.
```

1 State appropriation..... 1,102,000 2 For costs related to voter 3 registration with driver licensing. 4 State appropriation..... 300,000 5 For operating subsidies, lease payments and maintenance projects 6 7 and a loan program for rail freight 8 lines. 9 State appropriation..... 9,500,000 10 Section 223. Pennsylvania State 11 Police.--The following amounts are 12 appropriated to the Pennsylvania 13 State Police: Federal State 14 For general government operations 15 of the Pennsylvania State Police. 16 State appropriation..... 173,326,000 17 The following Federal amounts are 18 appropriated to supplement the sum 19 appropriated for general government 20 operations: (1) "Drug Enforcement." 21 22 Federal appropriation..... 1,500,000 23 (2) "Motor Carrier Safety." 24 Federal appropriation..... 13,768,000 25 (3) "Area Computer Crime." 26 Federal appropriation..... 10,000,000 27 For law enforcement information 28 technology. 6,964,000 29 State appropriation..... 30 For the Municipal Police 20100HB2279PN3277 - 121 -

1 Officers' Education and Training 2 Commission, including in-service 3 training. 4 State appropriation..... 1,103,000 5 For an Automated Fingerprint 6 Identification System (AFIS). 928,000 7 State appropriation..... 8 For gun checks. 9 State appropriation..... 2,376,000 Section 224. State Civil Service 10 11 Commission. -- The following amounts 12 are appropriated to the State Civil 13 Service Commission: Federal State 14 For the general government 15 operations of the Civil Service Commission. 16 17 State appropriation..... 1,000 18 Section 225. Pennsylvania 19 Emergency Management Agency. -- The 20 following amounts are appropriated 21 to the Pennsylvania Emergency 22 Management Agency: Federal State 23 For general government operations 24 of the Pennsylvania Emergency 25 Management Agency. State appropriation..... 26 5,921,000 27 The following Federal amounts are 28 appropriated to supplement the sum 29 appropriated for general government 30 operations:

1	(1) "Civil Preparedness."		
2	Federal appropriation	21,000,000	
3	(2) "Hazardous Materials		
4	Planning and Training."		
5	Federal appropriation	692,000	
6	For information systems		
7	management.		
8	State appropriation		990,000
9	For the Office of the State Fire		
10	Commissioner.		
11	State appropriation		2,080,000
12	The following Federal amounts are		
13	appropriated to supplement the sum		
14	appropriated for the Office of the		
15	State Fire Commissioner:		
16	(1) "Fire Prevention."		
17	Federal appropriation	66,000	
18	For security and emergency		
19	preparedness activities.		
20	State appropriation		1,150,000
21	For firefighters' memorial flags.		
22	State appropriation		10,000
23	For the American Red Cross		
24	Extended Care Program.		
25	State appropriation		297,000
26	For regional events security.		
27	State appropriation		2,000,000
28	Section 226. Pennsylvania Fish		
29	and Boat CommissionThe following		
30	amounts are appropriated to the		
0.01.0	100		

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Pennsylvania Fish and Boat 1 Commission: 2 Federal State 3 For the support of the Atlantic States Marine Fisheries Commission. 4 5 17,000 State appropriation..... 6 Section 227. State System of 7 Higher Education. -- The following 8 amounts are appropriated to the State System of Higher Education: 9 Federal State 10 For the State System of Higher Education, including the 11 Chancellor's Office. 12 13 State appropriation..... 444,470,000 14 The following Federal amounts are 15 appropriated to supplement the sum 16 appropriated for the State System of 17 Higher Education: 18 (1) "ARRA - Fiscal Stabilization 19 - Higher Education." 20 For enhancement of the 21 22 recruitment and retention of 23 minority students and faculty. 24 State appropriation..... 446,000 25 For the Pennsylvania Center for 26 Environmental Education. 27 State appropriation..... 368,000 28 For McKeever Environmental 29 Learning Center. 213,000 30 State appropriation.....

1 For an affirmative action 2 program. State appropriation..... 3 1,152,000 4 For State System of Higher Education program initiatives, 5 including performance measurement 6 7 and systemwide technology 8 initiatives. 9 State appropriation..... 18,548,000 10 Section 228. Pennsylvania Higher 11 Education Assistance Agency. -- The 12 following amounts are appropriated 13 to the Pennsylvania Higher Education 14 Assistance Agency: Federal State 15 For payment of education 16 assistance grants. 17 State appropriation..... 403,632,000 18 For matching payments for student 19 aid funds. 20 13,938,000 State appropriation..... For institutional assistance 21 22 grants to be allotted by the 23 Pennsylvania Higher Education 24 Assistance Agency. 25 30,250,000 State appropriation..... 26 For the Horace Mann Bond-Leslie 27 Pinckney Hill Scholarship and for outreach and recruitment activities 28 29 at Lincoln and Cheyney Universities related to the scholarship. This 30 20100HB2279PN3277 - 125 -

1	appropriation also contains funds		
2	for the continuation of support to		
3	students currently receiving equal		
4	opportunity professional education		
5	awards.		
6	State appropriation		740,000
7	For agricultural loan		
8	forgiveness.		
9	State appropriation		71,000
10	For SciTech and Technology		
11	Scholarships.		
12	State appropriation		3,778,000
13	For the Cheyney University		
14	Keystone Academy.		
15	State appropriation		1,761,000
16	For the nursing shortage		
17	initiative.		
18	State appropriation		1,000,000
19	Section 229. Pennsylvania		
20	Historical and Museum Commission		
21	The following amounts are		
22	appropriated to the Pennsylvania		
23	Historical and Museum Commission:	Federal	State
24	For general government operations		
25	of the Pennsylvania Historical and		
26	Museum Commission.		
27	State appropriation		19,348,000
28	The following Federal amounts are		
29	appropriated to supplement the sum		
30	appropriated for general government		
0.01			

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1 operations:

2	(1) "Division of Historic	
3	Preservation."	
4	Federal appropriation	1,168,000
5	(2) "Surface Mining Review."	
6	Federal appropriation	190,000
7	(3) "Environmental Review."	
8	Federal appropriation	415,000
9	(4) "Institute of Museum Library	
10	Services."	
11	Federal appropriation	300,000
12	(5) "Lumber Museum."	
13	Federal appropriation	198,000
14	(6) "American Battlefield	
15	Protection."	
16	Federal appropriation	37,000
17	(7) "Preserve America."	
18	Federal appropriation	395,000
19	(8) "Coastal Zone Management."	
20	Federal appropriation	50,000
21	(9) "Highway Planning and	
22	Construction."	
23	Federal appropriation	25,000
24	(10) "National Endowment for the	
25	Humanities."	
26	Federal appropriation	875,000
27	Section 230. Pennsylvania	
28	Infrastructure Investment	
29	AuthorityThe following amounts	
30	are appropriated to the Pennsylvania	
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1 Infrastructure Investment Authority: Federal State 2 The following Federal amounts are 3 appropriated for the Pennsylvania 4 Infrastructure Investment Authority: 5 (1) "Sewage Projects Revolving Loan Fund." 6 7 8 (2) "ARRA - Sewage Projects 9 Revolving Loan Fund." 10 Federal appropriation..... 165,000,000 (3) "Drinking Water Projects 11 12 Revolving Loan Fund." 13 14 (4) "ARRA - Drinking Water Projects Revolving Loan Fund." 15 16 17 Section 231. Environmental 18 Hearing Board. -- The following 19 amounts are appropriated to the 20 Environmental Hearing Board: Federal State 21 For the Environmental Hearing 22 Board. 23 State appropriation..... 1,805,000 24 Section 232. Pennsylvania Board of Probation and Parole.--The 25 26 following amounts are appropriated to the Pennsylvania Board of 27 Probation and Parole: 28 Federal State 29 For general government operations 30 of the Board of Probation and

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1 Parole.

2 State appropriation..... 103,102,000 3 The following Federal amounts are appropriated to supplement the sum 4 appropriated for general government 5 6 operations. (1) "Violence Prediction Model." 7 8 Federal appropriation..... 175,000 9 For the State Sexual Offenders 10 Assessment Board. State appropriation..... 4,465,000 11 12 For payments for grants-in-aid to 13 counties for providing improved 14 adult probation services. 15 18,275,000 State appropriation..... Section 233. (Reserved). 16 Federal State 17 Section 234. Pennsylvania 18 Securities Commission. -- The 19 following amounts are appropriated 20 to the Pennsylvania Securities Commission: 21 Federal State 22 For general government operations 23 of the Pennsylvania Securities 24 Commission. 25 1,386,000 State appropriation..... 26 Section 235. State Tax 27 Equalization Board. -- The following 28 amounts are appropriated to the 29 State Tax Equalization Board: Federal State 30 For general government operations

1 of the State Tax Equalization Board. 2 State appropriation..... 1,147,000 Section 236. Health Care Cost 3 Containment Council. -- The following 4 amounts are appropriated to the 5 Health Care Cost Containment 6 Council: 7 Federal State For the Health Care Cost 8 9 Containment Council. 2,816,000 10 State appropriation..... Section 237. State Ethics 11 12 Commission. -- The following amounts are appropriated to the State Ethics 13 14 Commission: Federal State 15 For the general government 16 operations of the State Ethics 17 Commission. 18 State appropriation..... 1,960,000 19 Section 238. State Employees' 20 Retirement System. -- The following 21 amounts are appropriated to the 22 State Employees' Retirement System: Federal State 23 For National Guard employer 24 contributions. 25 4,000 State appropriation..... 26 Section 239. Thaddeus Stevens College of Technology.--The 27 28 following amounts are appropriated 29 to the Thaddeus Stevens College of Federal 30 Technology: State

1 For the Thaddeus Stevens College 2 of Technology. 8,550,000 State appropriation..... 3 4 The following Federal amounts are appropriated to supplement the sum 5 appropriated for the Thaddeus 6 7 Stevens College of Technology: (1) "ARRA - Fiscal Stabilization 8 9 - Higher Education." Federal appropriation..... 2,326,000 10 Section 240. Pennsylvania 11 12 Housing Finance Agency. -- The 13 following amounts are appropriated 14 to the Pennsylvania Housing Finance 15 Federal Agency: State 16 For payment to the Pennsylvania 17 Housing Finance Agency for the 18 Homeowner's Emergency Mortgage 19 Assistance Program. 20 10,890,000 State appropriation..... 21 SUBPART B 22 LEGISLATIVE DEPARTMENT Section 251. Senate.--The 23 24 following amounts are appropriated 25 to the Senate: Federal State 26 For the salaries, wages and all necessary expenses for the following 27 28 purposes: 29 Salaries of Senators. 5,570,000 30 State appropriation..... 20100HB2279PN3277 - 131 -

1 Salaries, wages and all necessary 2 expenses of the President of the 3 Senate. 4 State appropriation..... 300,000 5 Salaries and wages of employees 6 of the Chief Clerk and all necessary 7 expenditures to be allocated and 8 disbursed at the direction of the 9 President pro tempore. 10 State appropriation..... 2,723,000 11 Salaries, wages and expenses of 12 employees of the Senate and expenses 13 of the office of the President pro 14 tempore, including member lodging 15 rental, to be disbursed at the direction of the President pro 16 17 tempore. 18 State appropriation..... 8,880,000 19 Incidental expenses for payment 20 of maintenance and other expenses of 21 the Senate. 22 State appropriation..... 2,963,000 23 For reapportionment expenses. 24 State appropriation..... 300,000 25 For payment of postage. 26 State appropriation..... 1,040,000 27 The above appropriations for 28 postage and for incidental expenses 29 shall be paid prior to the payment 30 of such expenses on warrant of the

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1 State Treasurer in favor of the 2 Chief Clerk upon the presentation of 3 requisitions for the same provided that the total amount of 4 5 requisitions for advancements, less the total amount of expenditures 6 7 made as certified by such officer to 8 the State Treasurer, shall not 9 exceed the amount of the bond of the 10 officer having control of the 11 disbursement from the funds 12 advanced. 13 Miscellaneous expenses: 14 Mileage and expenses, Senators: 15 In addition to the annual allocation 16 for expenses authorized by law for 17 each member of the Senate, each 18 member shall receive an annual 19 allocation in an amount established 20 by the Senate Committee on 21 Management Operations for actual 22 expenses incurred for lodging and 23 meals while away from home on 24 official legislative business, 25 official postage and all other 26 expenses incidental to legislative 27 duties as provided for in the 28 Financial Operating Rules of the 29 Senate. Upon presentation of requisitions by the Chief Clerk for 30

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1 such expenses, such requisitions shall be paid on warrant of the 2 3 State Treasurer directly to and in favor of the persons designated in 4 such requisitions as entitled to 5 receive such expenses. 6 7 State appropriation..... 1,238,000 8 Legislative printing and expenses, furniture, technology 9 improvements, restorations, security 10 enhancements, North Office Building 11 12 modernization, equipment, 13 renovations and other expenses. 14 State appropriation..... 7,425,000 15 Upon presentation of requisitions 16 by the Chief Clerk against the 17 appropriations for legislative 18 printing and expenses for expenses, 19 such shall be paid on warrant of the 20 State Treasurer directly to and in 21 favor of the persons designated in 22 such requisitions as entitled to 23 receive such expenses. 24 For the Computer Services Account 25 (R) and the Computer Services 26 Account (D), including the payment 27 of operating costs, contracts, 28 equipment, software and other 29 incidental materials and expenses. 30 The sum appropriated shall be

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1 divided equally by the State

2 Treasurer and shall be deposited

3 into the Computer Services Account

4 (R) and the Computer Services

5 Account (D).

6 State appropriation..... 7 For the payment of the expenses 8 of the Committee on Appropriations 9 (R) and the Committee on 10 Appropriations (D) for investigating 11 schools, colleges, universities, correctional institutions, mental 12 13 hospitals, medical and surgical 14 hospitals, homes and other 15 institutions and agencies supported, 16 in whole or in part, by 17 appropriations from the State 18 Treasury in analyzing reports, 19 expenditures and the general 20 operation and administration of the 21 institutions and agencies, in 22 examining and analyzing requests of 23 the same and of the various 24 departments, boards and commissions 25 of the Commonwealth, and for the 26 collection of data from other 27 states, attending seminars and 28 conferences and in cooperating and 29 exchanging information with 30 legislative budget and financial

3,960,000

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1 committees of other states, and for 2 the necessary travel expenses, and 3 all other nonpayroll expenses deemed necessary by the chairman (R) or the 4 chairman (D), as appropriate, in 5 compiling data and information 6 connected with the work of the 7 8 Senate in compiling comparative 9 costs and other fiscal data and 10 information for the use of the 11 committee and the Senate during 12 legislative sessions and during the 13 interim between legislative sessions 14 to the discharge of such duties. The 15 committee, upon authorization of the chairman (R), shall have the 16 17 authority to examine and inspect all 18 properties, equipment, facilities, 19 files, records and accounts of any 20 State office, department, 21 institution, board, committee, 22 commission or agency or any 23 institution or agency supported, in 24 whole or in part, by appropriation 25 from the State Treasury and to 26 administer oaths. The Committee on 27 Appropriations may issue subpoenas 28 under the hand and seal of the 29 chairman (R) to compel the attendance of witnesses and the 30

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1 production of any papers, books, 2 accounts, documents and testimony 3 touching matters properly being inquired into by the committee and 4 to cause the deposition of witnesses 5 either residing within or without 6 the State to be taken in the manner 7 8 prescribed by law for taking 9 depositions in civil actions. Upon 10 presentation of requisitions by the Chief Clerk for such expenses, such 11 12 shall be paid on warrant of the 13 State Treasurer directly to and in 14 favor of the persons designated in 15 such requisition as entitled to 16 receive such compensation or 17 expenses. The sum appropriated shall 18 be divided equally by the State 19 Treasurer and shall be deposited in 20 separate accounts for the Committee 21 on Appropriations (R) and the 22 Committee on Appropriations (D). 23 State appropriation..... 24 For the Caucus Operations Account 25 (R) and the Caucus Operations 26 Account (D) for payment of salaries, 27 wages and all other incidental 28 expenses incurred in hiring 29 personnel and staff for services 30 which, in the opinion of the Floor

198,000

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1 Leader (R) or the Floor Leader (D) 2 as may be appropriate, may be 3 required or arise during legislative sessions and during the interim 4 between legislative sessions and for 5 the payment of all other expenses, 6 7 including member lodging rental, 8 related to the performance of Senate 9 duties and responsibilities. Upon 10 presentation of requisitions by the Chief Clerk for such compensation or 11 12 expenses, such shall be paid on 13 warrant of the State Treasurer 14 directly to and in favor of the 15 persons designated in such 16 requisition as entitled to receive 17 such compensation or expenses. The 18 sum appropriated shall be divided 19 equally by the State Treasurer and 20 shall be deposited into the Caucus 21 Operations Account (R) and the 22 Caucus Operations Account (D). 23 State appropriation..... 24 All appropriations made in this 25 act or in any other fiscal year to 26 any account of the Senate remaining 27 unexpended and unencumbered on the 28 effective date of this part may be 29 transferred by the Committee on Management Operations, by a vote of 30

56,859,000

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1 two-thirds of its members, in its discretion to such Senate accounts 2 3 as the committee deems necessary. Such power to transfer 4 appropriations shall be limited to 5 the 2010-2011 fiscal year. 6 Section 252. House of 7 8 Representatives. -- The following amounts are appropriated to the 9 House of Representatives: 10 Federal State 11 For the salaries, wages and all 12 necessary expenses for the following 13 purposes: 14 Salaries of Representatives and extra compensation to the Speaker of 15 16 the House of Representatives. 17 State appropriation..... 17,656,000 Salaries: 18 19 House employees (D). 20 18,774,000 State appropriation..... 21 House employees (R). 22 State appropriation..... 18,774,000 23 For the operation of the 24 Speaker's Office. 25 1,714,000 State appropriation..... Bipartisan Management Committee, 26 27 Chief Clerk, Comptroller and the 28 Commonwealth Emergency Medical 29 System. 30 11,298,000 State appropriation..... 20100HB2279PN3277 - 139 -

1	For reapportionment expenses.	
2	State appropriation	300,000
3	Mileage:	
4	Representatives, officers and	
5	employees.	
6	State appropriation	352,000
7	Postage:	
8	Chief Clerk and Legislative	
9	Journal.	
10	State appropriation	2,645,000
11	For contingent expenses (R) and	
12	(D). The sum appropriated shall be	
13	allocated to the officers and	
14	members in the same manner and	
15	proportion as appropriations for	
16	contingent expenses contained in	
17	section 252 of the act of July 4,	
18	2004 (P.L.1837, No.7A), known as the	
19	General Appropriation Act of 2004.	
20	State appropriation	671 , 000
21	The above appropriations for	
22	postage and for contingent expenses	
23	shall be paid prior to the payment	
24	of such expenses on warrant of the	
25	State Treasurer in favor of the	
26	officers above named upon the	
27	presentation of their requisitions	
28	for the same, provided that the	
29	total amount of requisitions for	
30	advancements, less the total amount	
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1 of expenditures made as certified by such officers to the State 2 Treasurer, shall not exceed the 3 amount of the bond of the officer 4 having control of the disbursement 5 from the funds advanced. 6 7 Miscellaneous expenses: 8 Legislative Office for Research 9 Liaison. 577,000 10 State appropriation..... 11 Incidental expenses. 7,800,000 12 State appropriation..... 13 Expenses - Representatives: In addition to annual reimbursement for 14 15 expenses heretofore authorized by law for each member of the House of 16 17 Representatives, each member shall 18 be entitled to reimbursement for 19 actual expenses, not exceeding the 20 sum of \$12,500 annually, incurred 21 for lodging and meals while away 22 from home on official legislative 23 business, home office expenses, 24 official postage, staff and all 25 other expenses incidental to 26 legislative duties. 27 State appropriation..... 4,526,000 28 Legislative printing and 29 expenses. 30 15,608,000 State appropriation..... 20100HB2279PN3277 - 141 -

1 Attending National Legislative 2 Conference - expenses. 3 State appropriation..... The above appropriation for 4 attending National Legislative 5 Conference meetings and for 6 attending meetings of the Council of 7 8 State Governments shall be paid to the Chief Clerk of the House in the 9 10 same manner and under the same conditions as the appropriations for 11 12 postage and contingent expenses 13 above. 14 For the payment of the expenses 15 of the Committee on Appropriations (R) of the House of Representatives 16 17 in investigating schools, colleges, 18 universities, correctional 19 institutions, mental hospitals, 20 medical and surgical hospitals, homes and other institutions and 21 22 agencies supported, in whole or in 23 part, by appropriations from the 24 State Treasury in analyzing reports, 25 expenditures and the general operation and administration of the 26 27 institutions and agencies in 28 examining and analyzing requests of 29 the same and of the various 30 departments, boards and commissions

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484,000

1 of the Commonwealth, and for the collection of data from other 2 3 states, attending seminars and conferences, and in cooperating and 4 exchanging information with 5 legislative budget and financial 6 7 committees of other states, and any 8 office expenses necessary to serve the committee and its chairman, and 9 10 for the necessary clerical assistance and other assistance, 11 12 travel expenses and all other 13 expenses deemed necessary by the 14 chairman in compiling data and 15 information connected with the work 16 of the committee in compiling 17 comparative cost and other fiscal 18 data and information for the use of 19 the committee and the House of 20 Representatives during legislative 21 sessions and during the interim 22 between legislative sessions to the 23 discharge of such duties. The 24 committee shall have the authority 25 to examine and inspect all 26 properties, equipment, facilities, 27 files, records and accounts of any 28 State office, department, 29 institution, board, committee, commission or agency or any 30

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1 institution or agency supported, in 2 whole or in part, by appropriation 3 from the State Treasury and to administer oaths. The sum 4 appropriated shall be paid on 5 warrant of the State Treasurer in 6 favor of the chairman of the 7 8 committee on the presentation of his requisition for the same. The 9 10 Chairman of the Committee on 11 Appropriations (R) shall, not later 12 than 30 days after the termination of his term of office or until his 13 14 successor is elected and also within 15 30 days after the adjournment of any 16 regular or special session, file an 17 account, together with supporting 18 documents whenever possible, in the 19 office of the Committee on 20 Appropriations (R), of the 21 committee's expenses since the 22 filing of the prior account. 23 State appropriation..... 24 For the payment of the expenses 25 of the Committee on Appropriations 26 (D) of the House of Representatives 27 in investigating schools, colleges, 28 universities, correctional 29 institutions, mental hospitals, 30 medical and surgical hospitals,

5,052,000

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1 homes and other institutions and 2 agencies supported, in whole or in 3 part, by appropriations from the State Treasury in analyzing reports, 4 expenditures, and the general 5 operation and administration of the 6 7 institutions and agencies in 8 examining and analyzing requests of 9 the same and of the various 10 departments, boards and commissions of the Commonwealth and for the 11 12 collection of data from other 13 states, attending seminars and 14 conferences, and in cooperating and 15 exchanging information with 16 legislative budget and financial 17 committees of other states, and any 18 office expenses necessary to serve the committee and its chairman, and 19 20 for the necessary clerical 21 assistance, and other assistance, 22 travel expenses and all other 23 expenses deemed necessary by the 24 chairman in compiling data and 25 information connected with the work 26 of the committee in compiling 27 comparative cost and other fiscal 28 data and information for the use of 29 the committee and the House of 30 Representatives during legislative

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1 sessions and during the interim 2 between legislative sessions to the 3 discharge of such duties. The committee shall have the authority 4 to examine and inspect all 5 6 properties, equipment, facilities, 7 files, records and accounts of any 8 State office, department, institution, board, committee, 9 10 commission or agency or any institution or agency supported, in 11 12 whole or in part, by appropriation 13 from the State Treasury and to 14 administer oaths. The sum 15 appropriated shall be paid on warrant of the State Treasurer in 16 17 favor of the chairman of the 18 Committee on Appropriations (D) on 19 the presentation of his requisition 20 for the same. The chairman of the 21 Committee on Appropriations (D) 22 shall, not later than 30 days after 23 the termination of his term of 24 office or until his successor is 25 elected and also within 30 days 26 after the adjournment of any regular 27 or special session, file an account, 28 together with supporting documents 29 whenever possible, in the office of 30 the Committee on Appropriations (D)

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of the House of Representatives, of
 his expenses since the filing of the
 prior account.

4 State appropriation..... 5 The Committee on Appropriations 6 may issue subpoenas under the hand 7 and seal of the Majority Chairman to 8 compel the attendance of witnesses and the production of any papers, 9 10 books, accounts, documents and 11 testimony touching matters properly 12 being inquired into by the committee 13 and to cause the deposition of 14 witnesses either residing within or 15 without the State to be taken in the 16 manner prescribed by law for taking 17 depositions in civil actions. 18 For the payment to the Special 19 Leadership Account (R) for payment 20 of salaries, wages and all other 21 incidental expenses incurred in 22 hiring personnel and staff or for 23 services, which, in the opinion of 24 the Floor Leader, may be required or 25 arise during legislative sessions 26 and during the interim between 27 legislative sessions and for the 28 payment of all other expenses 29 related to the performance of his 30 duties and responsibilities. The sum

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5,052,000

appropriated shall be paid on 1 warrant of the State Treasurer in 2 favor of the Floor Leader on the 3 presentation of his requisition for 4 the same. The Floor Leader shall, 5 not later than 30 days after the 6 termination of his term of office or 7 until his successor is elected and 8 9 also within 30 days after the 10 adjournment of any regular or special session, file an account, 11 12 together with supporting documents 13 whenever possible, in the office of 14 the Floor Leader, of such expenses 15 since the filing of the prior 16 account.

17 State appropriation..... 18 For the payment to the Special 19 Leadership Account (D) for payment 20 of salaries, wages and all other 21 incidental expenses incurred in 22 hiring personnel and staff or for 23 services which, in the opinion of 24 the Floor Leader, may be required or 25 arise during legislative sessions 26 and during the interim between 27 legislative sessions and for the 28 payment of all other expenses 29 related to the performance of his 30 duties and responsibilities. The sum 10,225,000

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appropriated shall be paid on 1 warrant of the State Treasurer in 2 favor of the Floor Leader on the 3 presentation of his requisition for 4 the same. The Floor Leader shall, 5 not later than 30 days after the 6 termination of his term of office or 7 until his successor is elected and 8 9 also within 30 days after the adjournment of any regular or 10 special session, file an account, 11 12 together with supporting documents 13 whenever possible, in the office of 14 the Floor Leader, of such expense 15 since the filing of the prior 16 account. 17 State appropriation..... 18 For allocation in such amounts as 19 may be designated by the Legislative 20 Management Committee (R) to the 21 several standing committees (other 22 than the Committee on

23 Appropriations) of the House for 24 payment of compensation of counsel, 25 research assistants and other staff 26 personnel hired and assigned to work 27 on behalf of the chairman and the 28 Republican members of such standing 29 committees of the House and for 30 other necessary expenses incurred.

10,225,000

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Upon presentation of requisitions by 1 the Chief Clerk of the House for 2 3 such compensation or expenses, such shall be paid on warrant of the 4 State Treasurer directly to and in 5 6 favor of the persons designated in 7 such requisitions as entitled to 8 receive such compensation or 9 expenses. An accounting, together with supporting documents whenever 10 possible, shall be filed in the 11 office of the Chief Clerk of such 12 13 expenses since the filing of the 14 prior account.

15 State appropriation..... 16 For allocation in such amounts as 17 may be designated by the Legislative 18 Management Committee (D) to the 19 several standing committees (other 20 than the Committee on 21 Appropriations) of the House for 22 payment of compensation of counsel, 23 research assistants and other staff 24 personnel hired and assigned to work 25 on behalf of the Democratic members 26 of such standing committees of the 27 House and for other necessary 28 expenses incurred. Upon presentation 29 of requisitions by the Chief Clerk 30 of the House for such compensation

19,176,000

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1 or expenses, such shall be paid on warrant of the State Treasurer 2 3 directly to and in favor of the persons designated in such 4 requisitions as entitled to receive 5 6 such compensation or expenses. An 7 accounting, together with supporting 8 documents whenever possible, shall be filed in the office of the Chief 9 10 Clerk of such expenses since the 11 filing of the prior account. 12 State appropriation..... 13 All appropriations made in this 14 act or in any other fiscal year to 15 any account of the House of 16 Representatives remaining unexpended 17 and unencumbered on the effective date of this part, may be 18 19 transferred by the authority 20 responsible for administering the 21 account, in its discretion, to such 22 House accounts as that responsible 23 authority deems necessary. Such 24 power to transfer appropriations 25 shall be limited to the 2010-2011 26 fiscal year. 27 For the Computer Services Account 28 (R), including the payment of 29 salaries, wages, operating costs, 30 contracts, equipment, software and

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19,176,000

1 other incidental materials and 2 expenses. State appropriation..... 6,498,000 3 4 For the Computer Services Account 5 (D), including the payment of 6 salaries, wages, operating costs, 7 contracts, equipment, software and 8 other incidental materials and 9 expenses. 10 State appropriation..... 6,498,000 Section 253. Legislative 11 12 Reference Bureau. -- The following 13 amounts are appropriated to the 14 Legislative Reference Bureau: Federal State 15 For the salaries, wages and all 16 necessary expenses for the work of 17 the Legislative Reference Bureau, 18 including the Code and Bulletin 19 section. 20 State appropriation..... 6,699,000 21 For contingent expenses. 22 State appropriation..... 18,000 23 For the Pennsylvania Bulletin and 24 Pennsylvania Code and related 25 expenses. 26 State appropriation..... 701,000 27 Section 254. Legislative Budget 28 and Finance Committee.--The 29 following amounts are appropriated to the Legislative Budget and 30

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1	Finance Committee:	Federal	State
2	For the salaries, wages and all		
3	necessary expenses for the work of		
4	the Legislative Budget and Finance		
5	Committee.		
6	State appropriation		1,757,000
7	Section 255. Legislative Data		
8	Processing CommitteeThe following		
9	amounts are appropriated to the		
10	Legislative Data Processing		
11	Committee:	Federal	State
12	For the operation of the		
13	Legislative Data Processing Center.		
14	State appropriation		2,791,000
15	Section 256. Joint State		
16	Government CommissionThe		
17	following amounts are appropriated		
18	to the Joint State Government		
19	Commission.	Federal	State
20	For the salaries, wages and all		
21	necessary expenses for the work of		
22	the Joint State Government		
23	Commission.		
24	State appropriation		1,402,000
25	Section 257. Local Government		
26	CommissionThe following amounts		
27	are appropriated to the Local	Federal	State
28	Government Commission:		
29	For the salaries, wages and all		
30	expenses necessary for the work of		
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1	the Local Government Commission.		
2	State appropriation		1,063,000
3	For the compilation and		
4	distribution of various municipal		
5	codes.		
6	State appropriation		22,000
7	Section 258. Joint Legislative		
8	Air and Water Pollution Control and		
9	Conservation CommitteeThe		
10	following amounts are appropriated		
11	to the Joint Legislative Air and		
12	Water Pollution Control and		
13	Conservation Committee:	Federal	State
14	For the salaries and expenses of		
15	the Joint Legislative Air and Water		
16	Pollution Control and Conservation		
17	Committee.		
18	State appropriation		389,000
19	Section 259. Legislative Audit		
20	Advisory CommissionThe following		
21	amounts are appropriated to the		
22	Legislative Audit Advisory		
23	Commission:	Federal	State
24	For the salaries, wages and all		
25	expenses necessary for the work of		
26	the Legislative Audit Advisory		
27	Commission.		
28	State appropriation		163,000
29	Section 260. Independent		
30	Regulatory Review CommissionThe		
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1	following amounts are appropriated		
2	to the Independent Regulatory Review		
3	Commission:	Federal	State
4	For the salaries, wages and all		
5	necessary expenses for the work of		
6	the Independent Regulatory Review		
7	Commission.		
8	State appropriation		1,680,000
9	Section 261. Capitol		
10	Preservation CommitteeThe		
11	following amounts are appropriated		
12	to the Capitol Preservation		
13	Committee:	Federal	State
14	For the operation of the Capitol		
15	Preservation Committee.		
16	State appropriation		414,000
17	For the restoration of the		
18	Capitol and its artifacts, including		
19	support facilities and services.		
20	State appropriation		1,906,000
21	Section 262. Pennsylvania		
22	Commission on SentencingThe		
23	following amounts are appropriated		
24	to the Pennsylvania Commission on		
25	Sentencing:	Federal	State
26	For the Pennsylvania Commission		
27	on Sentencing.		
28	State appropriation		1,147,000
29	Section 263. Center for Rural		
30	PennsylvaniaThe following amounts		
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are appropriated to the Center for 1 Rural Pennsylvania: 2 Federal State For the Center for Rural 3 4 Pennsylvania. 5 870,000 State appropriation..... 6 Section 264. Commonwealth Mail 7 Processing Center.--The following 8 amounts are appropriated to the 9 Commonwealth Mail Processing Center: Federal State 10 For the Commonwealth Mail 11 Processing Center. 12 State appropriation..... 1,027,000 Section 265. Chief Clerks of the 13 14 Senate and House of 15 Representatives. -- The following amount is appropriated to the Chief 16 17 Clerks of the Senate and the House 18 of Representatives: Federal State 19 For the payment of expenses 20 related to hosting conferences, 21 meetings or conventions of 22 multistate organizations which 23 protect the member states' interests 24 or which promote governmental 25 financial excellence or 26 accountability. 27 49,000 State appropriation..... 28 SUBPART C 29 JUDICIAL DEPARTMENT Section 281. Supreme Court.--The 30 20100HB2279PN3277 - 156 -

1 following amounts are appropriated

Federal

State

2 to the Supreme Court: 3 For the Supreme Court: including the salaries of the Supreme Court 4 justices, for the office of 5 prothonotary and for the library in 6 the Eastern District and Western 7 District, for the office of 8 prothonotary in the Middle District, 9 10 for criers, tipstaves, official stenographers, court officers and 11 12 the law secretary of the Chief 13 Justice in Eastern, Middle and 14 Western Districts, home office 15 expenses and workers' compensation 16 insurance premiums for all Supreme 17 Court employees not funded by other 18 appropriations, for the office of 19 State reporters, including the 20 salaries and compensation of 21 employees, including the fees for 22 prothonotaries of the Supreme Court 23 of the Eastern, Middle and Western 24 Districts on assignment to judges to 25 counties other than their own, and 26 further including assessments for 27 the National Center of State Courts. 28 State appropriation..... 29 For vouchered expenses for 30 justices.

13,424,000

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1	State appropriation	115,000
2	For judicial center operations.	
3	State appropriation	655 , 000
4	For the judicial council for the	
5	unified judicial system.	
6	State appropriation	137,000
7	For district court administrators	
8	for the unified judicial system.	
9	State appropriation	16,773,000
10	For the Interbranch Commission.	
11	State appropriation	349,000
12	For court management education	
13	for the unified judicial system.	
14	State appropriation	71,000
15	For the Civil Procedural Rules	
16	Committee.	
17	State appropriation	291,000
18	For the Appellate Court/Orphans'	
19	Court Rules Committee.	
20	State appropriation	150,000
21	For the Rules of Evidence	
22	Committee.	
23	State appropriation	157,000
24	For the Minor Court Rules	
25	Committee.	
26	State appropriation	139,000
27	For the Criminal Procedural Rules	
28	Committee.	
29	State appropriation	375,000
30	For the Domestic Relations	
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1 Committee.

2 State appropriation..... 168,000 3 For the Juvenile Court Rules 4 Committee. 5 168,000 State appropriation..... 6 For the Court Administrator, 7 including the expenses of the 8 Judicial Council of Pennsylvania and 9 the District Justice Administrator. 9,663,000 10 State appropriation..... 11 The following Federal amounts are 12 appropriated to supplement the sum 13 appropriated for the Court 14 Administrator: 15 (1) "Court Improvement Project." 16 Federal appropriation..... 1,705,000 (2) "Drug Court - MIS." 17 18 Federal appropriation..... 200,000 19 For the Integrated Criminal 20 Justice System. 21 2,303,000 State appropriation..... 22 For the unified judicial system 23 security program. 24 State appropriation..... 1,994,000 25 Section 282. Superior Court .--26 The following amounts are 27 appropriated to the Superior Court: Federal State 28 For the salaries and expenses of 29 the Superior Court: including the salary of the Superior Court judges, 30 20100HB2279PN3277 - 159 -

for panelization of judges program, 1 2 for criers, tipstaves, official 3 stenographers, home office expenses, court officers and law secretary of 4 the president judge and workers' 5 compensation insurance premiums for 6 7 all employees of the Superior Court, 8 for the prothonotary's office in the Philadelphia District, including 9 10 salaries and compensation for 11 employees, including the expenses of 12 dockets, stationery, supplies, books 13 for the library and other costs of 14 the Superior Court and its offices. 15 State appropriation..... 26,237,000 16 For vouchered expenses for active 17 judges. 18 State appropriation..... 178,000 19 Section 283. Commonwealth 20 Court. -- The following amounts are 21 appropriated to the Commonwealth 22 Court: Federal State 23 For the salaries of judges, for 24 the salaries and expenses of 25 employees and for home office 26 expenses. 27 15,926,000 State appropriation..... 28 For vouchered expenses for active 29 judges. 30 128,000 State appropriation..... 20100HB2279PN3277 - 160 -

1 Section 284. Courts of common 2 pleas.--The following amounts are 3 appropriated to the courts of common Federal 4 pleas: State 5 For the courts of common pleas: including the salaries and expenses 6 7 of judges, including the expenses of 8 traveling judges, including the mileage in divided judicial 9 10 districts, and the payment of a per diem salary, mileage and 11 12 miscellaneous expenses to active 13 visiting judges for the performance 14 of their official duties. 15 79,136,000 State appropriation..... 16 For senior judges of the courts 17 of common pleas. 18 State appropriation..... 3,607,000 19 For common pleas judicial 20 education. 21 State appropriation..... 1,105,000 22 For the Ethics Committee. 23 State appropriation..... 55,000 24 Section 285. Community courts -25 magisterial district judges.--The Federal State 26 following amounts are appropriated 27 to the community courts and 28 magisterial district judges: 29 For the salaries and expenses of 30 community court judges and

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1 magisterial district judges. 2 58,986,000 State appropriation..... 3 For magisterial district judges' education. 4 5 State appropriation..... 651,000 6 Section 286. Philadelphia 7 Traffic Court. -- The following 8 amounts are appropriated to the 9 Philadelphia Traffic Court: Federal State 10 For the salaries and expenses of 11 judges. 12 State appropriation..... 912,000 13 Section 287. Philadelphia 14 Municipal Court. -- The following 15 amounts are appropriated to the Philadelphia Municipal Court: 16 Federal State 17 For the salaries and expenses of 18 judges. 19 State appropriation..... 5,546,000 20 For law clerks. 36,000 21 State appropriation..... 22 To provide prompt service and 23 support for victims of domestic 24 violence. 25 218,000 State appropriation..... 26 Section 288. Judicial Conduct 27 Board.--The following amounts are 28 appropriated to the Judicial Conduct 29 Board: Federal State For salaries and expenses of the 30 20100HB2279PN3277 - 162 -

1	Judicial Conduct Board.		
2	State appropriation		1,182,000
3	Section 289. Court of Judicial		
4	DisciplineThe following amounts		
5	are appropriated to the Court of		
6	Judicial Discipline:	Federal	State
7	For salaries and expenses of the		
8	Court of Judicial Discipline.		
9	State appropriation		454,000
10	Section 290. Juror cost		
11	reimbursementThe following		
12	amounts are appropriated for juror		
13	cost reimbursement:	Federal	State
14	For juror cost reimbursement.		
15	State appropriation		1,085,000
16	Section 291. County court		
17	reimbursementThe following		
18	amounts are appropriated for court		
19	costs:	Federal	State
20	For payment to counties as		
21	reimbursement for costs incurred by		
22	counties in the administration and		
23	operation of courts of common pleas		
24	during calendar year 2009.		
25	State appropriation		30,235,000
26	For senior judge operational		
27	support grants.		
28	State appropriation		1,335,000
29	For reimbursement grants for gun		
30	courts in cities of the first class.		
2010	1.0		

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1 State appropriation..... 1,276,000 2 For a court consolidation grant for counties of the second class. 3 4 State appropriation..... 1,640,000 5 PART III 6 STATE LOTTERY FUND APPROPRIATIONS 7 Section 301. Department of 8 Aging.--The following amounts are appropriated to the Department of 9 10 Aging: Federal State For general government operations 11 12 of the Department of Aging. State appropriation..... 13 7,745,000 14 The following Federal amounts are 15 appropriated to supplement the sum 16 appropriated for general government 17 operations: 18 (1) "Programs for the Aging -19 Title III - Administration." 20 Federal appropriation..... 1,674,000 21 (2) "Programs for the Aging -Title V - Administration." 22 23 Federal appropriation..... 177,000 24 (3) "Medical Assistance -25 Administration." 26 Federal appropriation..... 1,508,000 27 (4) "Program for the Aging -Title VII - Administration." 28 29 Federal appropriation..... 100,000 For PENNCARE for older 30

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Pennsylvanians for the purpose of 1 2 developing, operating and purchasing 3 services for the aged and other adults, including, but not limited 4 to, model projects, community care 5 services, audits of area agencies on 6 7 aging, protective services and 8 counseling services. 9 State appropriation..... 243,560,000 10 The following Federal amounts are appropriated to supplement the sum 11 12 appropriated for PENNCARE: 13 (1) "Programs for the Aging -14 Title III." 15 Federal appropriation..... 52,000,000 16 (2) "Programs for the Aging -Nutrition." 17 18 Federal appropriation..... 10,000,000 19 (3) "Programs for the Aging -20 Title V - Employment." 21 Federal appropriation..... 7,000,000 22 (4) "Programs for the Aging -23 Title VII - Elder Rights 24 Protection." 25 4,700,000 Federal appropriation..... 26 (5) "Medical Assistance -Attendant Care." 27 Federal appropriation..... 15,747,000 28 29 (6) "ARRA - Medical Assistance -30 Attendant Care."

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1 2 (7) "Medical Assistance -3 Support." 4 Federal appropriation..... 13,564,000 5 (8) "Medical Assistance Nursing Home Transition Administration." 6 7 8 For preadmission assessment. 9 State appropriation..... 10,735,000 10 The following Federal amounts are 11 appropriated to supplement the sum 12 appropriated for preadmission 13 assessment: 14 "Preadmission Assessment." (1)15 Federal appropriation..... 14,483,000 16 For family caregiver support. 17 State appropriation..... 12,103,000 The following Federal amounts are 18 19 appropriated to supplement the sum 20 appropriated for family caregiver 21 support: 22 (1) "Programs for the Aging -23 Title III - Family Caregiver." 24 Federal appropriation..... 10,000,000 25 For transfer from the State 26 Lottery Fund to the Pharmaceutical 27 Assistance Fund. 28 200,000,000 State appropriation..... 29 For Alzheimer's outreach. 250,000 30 State appropriation..... 20100HB2279PN3277 - 166 -

1 The following Federal amounts are 2 appropriated to supplement the sum 3 appropriated for Alzheimer's outreach: 4 5 (1) "Alzheimer's Demonstration 6 Grant." 7 8 Section 302. Department of 9 Public Welfare. -- The following 10 amounts are appropriated to the Department of Public Welfare: 11 Federal State 12 For medical assistance - long-13 term care. 14 State appropriation..... 178,438,000 15 PART IV 16 ENERGY CONSERVATION AND ASSISTANCE 17 FUND APPROPRIATIONS 18 Section 401. (Reserved). 19 Section 402. (Reserved). 20 PART V JUDICIAL COMPUTER SYSTEM AUGMENTATION 21 22 ACCOUNT APPROPRIATIONS Section 501. Supreme Court.--The 23 24 following amounts are appropriated 25 Federal to the Supreme Court: State 26 For the Statewide Judicial 27 Computer System. 28 State appropriation..... 57,048,000 29 PART VI EMERGENCY MEDICAL SERVICES OPERATING 30 20100HB2279PN3277 - 167 -

1	FUND APPROPRIATI	ONS	
2	Section 601. Department of		
3	HealthThe following amounts are		
4	appropriated to the Department of		
5	Health:	Federal	State
6	For emergency medical services.		
7	State appropriation		11,888,000
8	For Catastrophic Medical and		
9	Rehabilitation Program.		
10	State appropriation		6,450,000
11	PART VII		
12	STATE STORES FUND APPRO	OPRIATIONS	
13	Section 701. Pennsylvania State		
14	PoliceThe following amounts are		
15	appropriated to the Pennsylvania		
16	State Police:	Federal	State
17	For liquor control enforcement		
18	operational expenses.		
19	State appropriation		25,252,000
20	PART VIII		
21	MOTOR LICENSE FUND APPR	OPRIATIONS	
22	FOR 2010-2011		
23	SUBPART A		
24	MOTOR LICENSE FU	JND	
25	Section 801. Department of		
26	TransportationThe following		
27	amounts are appropriated to the		
28	Department of Transportation:	Federal	State
29	For the salaries, wages and all		
30	necessary expenses for the proper		
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1 administration of the Department of 2 Transportation, including the State 3 Transportation Commission and the State Transportation Advisory 4 Committee and the Statewide 5 coordination of municipal services. 6 7 State appropriation..... 51,683,000 8 For operation of welcome centers. 9 State appropriation..... 3,064,000 10 For the salaries, wages and all 11 necessary expenses for the operation 12 of the highway and safety 13 improvement programs, including 14 planning and research, design, 15 engineering, right-of-way acquisition and the operation of the 16 17 engineering district facilities and 18 liaison services with communities on 19 local road engineering and 20 construction activities. 101,000,000 21 State appropriation..... 22 For expanded highway and bridge 23 program. 24 State appropriation..... 477,500,000 25 For the salaries, wages and all 26 necessary expenses for the 27 administration and operation of the 28 maintenance program for State roads, 29 bridges, tunnels and structures, 30 including the operation of the

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1 county maintenance district 2 facilities. State appropriation..... 3 765,379,000 4 For reinvestment in Department of 5 Transportation facilities. 6 12,000,000 State appropriation..... 7 For the salaries, wages and all 8 necessary expenses for the 9 administration of the traffic safety 10 program and the administration and 11 operation of the operator and 12 vehicle registration programs. State appropriation..... 13 124,365,000 14 For payments to municipalities 15 pursuant to the act of June 1, 1956 (1955 P.L.1944, No.655), referred to 16 17 as the Liquid Fuels Tax Municipal 18 Allocation Law. 19 State appropriation..... 30,000,000 20 For payments to municipalities to assist in maintenance and 21 22 construction costs of roads. 23 State appropriation..... 192,100,000 24 For supplemental payments to 25 municipalities to assist in maintenance and construction costs 26 27 of roads in accordance with 75 Pa.C.S. Ch. 93 (relating to 28 29 supplemental funding for municipal 30 highway maintenance).

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1	State appropriation		5,000,000
2	For maintenance and construction		
3	of county bridges.		
4	State appropriation		5,000,000
5	Section 802. Executive		
6	OfficesThe following amounts are		
7	appropriated to the Executive		
8	Offices:	Federal	State
9	For comptroller operations		
10	related to the Motor License Fund.		
11	State appropriation		5,885,000
12	For the Statewide Public Safety		
13	Radio System.		
14	State appropriation		16,224,000
15	For Commonwealth technology		
16	services.		
17	State appropriation		2,553,000
18	Section 803. Treasury		
19	DepartmentThe following amounts		
20	are appropriated to the Treasury		
21	Department:	Federal	State
22	For the payment of salaries,		
23	wages and all necessary expenses in		
24	the proper administration of the		
25	program to refund liquid fuels taxes		
26	to which the Commonwealth is not		
27	entitled.		
28	State appropriation		547,000
29	For the payment of principal and		
30	interest requirements on general		

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1 obligation bonds issued for 2 transportation projects. State appropriation..... 3 11,379,000 4 For payment of principal and 5 interest requirements on general obligation bonds issued for public 6 7 improvements. State appropriation..... 8 13,569,000 9 For payment of the compensation of the Commonwealth's loan and 10 transfer agent for services and 11 12 expenses in connection with the 13 registration, transfer and payment 14 of interest on bonds of the 15 Commonwealth and other services 16 required to be performed by the loan 17 and transfer agent. 18 State appropriation..... 50,000 19 Section 804. Department of 20 Agriculture.--The following amounts 21 are appropriated to the Department 22 of Agriculture: Federal State 23 For administration of the weights 24 and measures program. 25 3,975,000 State appropriation..... 26 Section 805. Department of 27 Conservation and Natural 28 Resources.--The following amounts 29 are appropriated to the Department of Conservation and Natural 30

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1	Resources:	Federal	State
2	For the maintenance and		
3	mitigation of dust and sediment		
4	pollution from forestry roads.		
5	State appropriation		1,000,000
6	Section 806. Department of		
7	EducationThe following amounts		
8	are appropriated to the Department		
9	of Education:	Federal	State
10	For administration of the school		
11	safe driving program and for		
12	payments to school districts or		
13	joint school organizations for		
14	driver education courses.		
15	State appropriation		1,103,000
16	Section 807. Department of		
17	Environmental ProtectionThe		
18	following amounts are appropriated		
19	to the Department of Environmental		
20	Protection:	Federal	State
21	For the State Conservation		
22	Commission for the maintenance and		
23	improvement of dirt and gravel		
24	roads.		
25	State appropriation		4,000,000
26	Section 808. Department of		
27	General ServicesThe following		
28	amounts are appropriated to the		
29	Department of General Services:	Federal	State
30	For payment of tort claims.		

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1 State appropriation..... 12,500,000 2 Section 809. Department of 3 Revenue.--The following amounts are appropriated to the Department of 4 5 Revenue: Federal State 6 For administration and enforcement of various Motor License 7 8 Fund tax regulations. 9 State appropriation..... 15,218,000 Section 810. Pennsylvania State 10 11 Police.--The following amounts are 12 appropriated to the Pennsylvania 13 State Police: Federal State 14 For transfer to the General Fund 15 to finance the Traffic Control and 16 the Traffic Safety Facilities 17 Program of the Pennsylvania State 18 Police. 19 State appropriation..... 493,312,000 20 For law enforcement information 21 technology. 22 State appropriation..... 19,821,000 23 For transfer to the General Fund 24 to finance the Municipal Police 25 Officers' Education and Training 26 Commission. 1,103,000 27 State appropriation..... 28 For replacement of patrol 29 vehicles. State appropriation..... 30 11,000,000 20100HB2279PN3277 - 174 -

1 For transfer to the General Fund 2 to finance the Automated Fingerprint 3 Identification System (AFIS). State appropriation..... 92,000 4 5 For commercial vehicle 6 inspections. 7 State appropriation..... 8,127,000 8 SUBPART B 9 AVIATION RESTRICTED REVENUE ACCOUNT Section 821. Department of 10 Transportation. -- The following 11 12 amounts are appropriated to the 13 Department of Transportation: Federal State 14 For payment for aviation 15 operations, including the operation and maintenance of State-owned 16 17 aircraft, payment of general 18 expenses, supplies, printing and 19 equipment; for the development and 20 maintenance of State airports and 21 the maintenance and repair of 22 landing fields, intermediate landing 23 fields, landing field equipment, 24 beacon sites and other navigation 25 facilities; and for the 26 encouragement and development of 27 civil aeronautics. 28 State appropriation..... 4,134,000 29 For airport development. 8,500,000 30 State appropriation..... 20100HB2279PN3277 - 175 -

1 For real estate tax rebate 2 payments to privately owned public 3 use airports. 4 250,000 State appropriation..... 5 PART IX 6 HAZARDOUS MATERIAL RESPONSE 7 FUND APPROPRIATIONS 8 Section 901. Pennsylvania 9 Emergency Management Agency.--The 10 following amounts are appropriated 11 to the Pennsylvania Emergency 12 Management Agency: Federal State 13 For general administration and 14 operational expenses. 15 152,000 State appropriation..... 16 For training programs for 17 hazardous material response teams. 18 State appropriation..... 417,000 19 For grants to support counties' 20 activities. 21 State appropriation..... 1,494,000 22 For public and facility owner 23 education, information and 24 participation programs. 25 State appropriation..... 117,000 26 PART X 27 MILK MARKETING FUND APPROPRIATIONS 28 Section 1001. Milk Marketing 29 Board.--The following amounts are 30 appropriated to the Milk Marketing 20100HB2279PN3277 - 176 -

1 Board: Federal State 2 For the operation of the Milk 3 Marketing Board. 4 2,836,000 State appropriation..... 5 PART XI 6 HOME INVESTMENT TRUST 7 FUND APPROPRIATIONS 8 Section 1101. Department of 9 Community and Economic Development. -- The following amounts 10 11 are appropriated to the Department 12 of Community and Economic 13 Development: Federal State 14 For administration of the Home 15 Program. 16 State appropriation..... 1,170,000 17 PART XII 18 TUITION PAYMENT FUND APPROPRIATIONS 19 Section 1201. Treasury 20 Department. -- The following amounts 21 are appropriated to the Treasury Federal 22 Department: State 23 For the operation of the Tuition 24 Account Program Bureau. 25 3,183,000 State appropriation..... PART XIII 26 27 BANKING DEPARTMENT FUND APPROPRIATIONS 28 Section 1301. Department of 29 Banking.--The following amounts are Federal State 30 appropriated to the Department of 20100HB2279PN3277 - 177 -

1 Banking:

2 For general government operations 3 of the Department of Banking. 4 State appropriation..... 20,833,000 5 PART XIV 6 FIREARM RECORDS CHECK FUND APPROPRIATIONS 7 Section 1401. Pennsylvania State 8 Police.--The following amounts are 9 appropriated to the Pennsylvania State Police: 10 Federal State For activities associated with 11 12 the purchase of firearms by individuals. 13 14 State appropriation..... 2,703,000 15 PART XV 16 BEN FRANKLIN TECHNOLOGY DEVELOPMENT 17 AUTHORITY FUND APPROPRIATIONS Section 1501. Department of 18 19 Community and Economic 20 Development. -- The following amounts 21 are appropriated to the Department 22 of Community and Economic 23 Development: Federal State 24 For the Ben Franklin Technology 25 Development Authority Fund. 26 State appropriation..... 50,000,000 27 The following Federal amounts are 28 appropriated to supplement the sum 29 appropriated for the Ben Franklin 30 Technology Development Authority

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1 Fund: 2 (1) "Telecommunications Infrastructure." 3 Federal appropriation..... 2,000,000 4 5 PART XVI 6 TOBACCO SETTLEMENT FUND Section 1601. Tobacco Settlement 7 8 Board.--The following amounts are appropriated to the Tobacco 9 10 Settlement Board: Federal State 11 For the general government 12 operations of the Tobacco Settlement 13 Board. 14 State appropriation..... 714,000 15 Section 1602. (Reserved). 16 Section 1603. Department of 17 Community and Economic Development. -- The following amounts 18 19 are appropriated to the Department 20 of Community and Economic 21 Development: Federal State 22 For life sciences greenhouses. 23 State appropriation..... 3,000,000 24 Section 1604. Department of 25 Public Welfare. -- The following 26 amounts are appropriated to the Federal 27 Department of Public Welfare: State 28 For medical assistance - long-29 term care. 30 105,411,000 State appropriation..... 20100HB2279PN3277 - 179 -

1	PART XVII
2	ADDITIONAL APPROPRIATIONS FOR
3	FISCAL YEAR 2009-2010
4	SUBPART A
5	GENERAL PROVISIONS
6	Section 1701. AbbreviationsThe following abbreviations
7	when used in this act shall have the meanings given to them in
8	this section unless the context clearly indicates otherwise:
9	"ARC." Appalachian Regional Commission.
10	"ARRA." American Recovery and Reinvestment Act.
11	"BG." Block grant.
12	"CCDFBG." Child Care and Development Fund Block Grant.
13	"CSBG." Community Services Block Grant.
14	"DCSI." Drug Control and Systems Improvement Formula Grant
15	Program.
16	"DFSC." Drug Free Schools and Communities Act.
17	"DOE." Department of Energy.
18	"EEOC." Equal Employment Opportunity Commission.
19	"EPA." Environmental Protection Agency.
20	"ESEA." Elementary and Secondary Education Act.
21	"FEMA." Federal Emergency Management Agency.
22	"FTA." Federal Transit Administration.
23	"HUD." Department of Housing and Urban Development.
24	"LIHEABG." Low-Income Home Energy Assistance Block Grant.
25	"LSTA." Library Services and Technology Act.
26	"MCHSBG." Maternal and Child Health Services Block Grant.
27	"MHSBG." Mental Health Services Block Grant.
28	"MR." Mental Retardation.
29	"PHHSBG." Preventive Health and Health Services Block Grant.
30	"RSAT." Residential Substance Abuse Treatment.

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1 "SABG." Substance Abuse Block Grant.

2 "SCDBG." Small Communities Development Block Grant.

3 "SDA." Service Delivery Area.

4 "SSBG." Social Services Block Grant.

5 "TANFBG." Temporary Assistance for Needy Families Block6 Grant.

7 "VA." Veterans' Administration.

8 "WIA." Workforce Investment Act.

9 "WIC." Women, Infants and Children Program.

10 Section 1702. State appropriations. -- (a) General Fund. -- The following sums set forth in this act, or as much thereof as may 11 12 be necessary, are hereby specifically appropriated from the 13 General Fund to the several hereinafter named agencies of the 14 Executive, Legislative and Judicial Departments of the 15 Commonwealth for the payment of salaries, wages or other 16 compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for the 17 18 payment of fees for contractual services rendered, for the 19 purchase or rental of goods and services, printing, public 20 advertising by or through any medium, equipment, land and buildings and for payment of any other expenses, as provided by 21 law or by this act, necessary for the proper conduct of the 22 23 duties, functions and activities and for the purposes 24 hereinafter set forth for the fiscal year beginning July 1, 25 2009, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2009. 26

(b) State Lottery Fund.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the State Lottery Fund to the several hereinafter named agencies of the Executive Department

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of the Commonwealth for the payment of salaries, wages or other 1 2 compensation and travel expenses of the duly appointed officers 3 and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of 4 5 goods and services and for payment of any other expenses, as 6 provided by law or by this act, necessary for the proper conduct 7 of the duties, functions and activities and for the purposes 8 hereinafter set forth for the fiscal year beginning July 1, 2009, and for the payment of bills incurred and remaining unpaid 9 10 at the close of the fiscal year ending June 30, 2009. 11 Tobacco Settlement Fund.--The following sums set forth (C) 12 in this act, or as much thereof as may be necessary, are hereby 13 specifically appropriated from the Tobacco Settlement Fund to 14 the hereinafter named agencies of the Executive Department of 15 the Commonwealth for the payment of salaries, wages or other 16 compensation and travel expenses of the duly appointed officers 17 and employees of the Commonwealth, for the payment of fees for 18 contractual services rendered, for the purchase or rental of 19 goods and services and for payment of any other expenses, as 20 provided by law or by this act, necessary for the proper conduct 21 of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 22 23 2009, and for the payment of bills incurred and remaining unpaid 24 at the close of the fiscal year ending June 30, 2009. 25 SUBPART B 26 EXECUTIVE DEPARTMENT 27 28 Section 1711. Department of 29 Education. -- The following amounts 30 are appropriated to the Department 20100HB2279PN3277 - 182 -

1	of Education:	Federal	State
2	For payments on account of pupil		
3	transportation.		
4	State appropriation		526,093,000
5	Section 1712. Department of		
6	General ServicesThe following		
7	amounts are appropriated to the		
8	Department of General Services:	Federal	State
9	For rental and municipal charges.		
10	State appropriation		20,241,000
11	For utility costs, including		
12	implementation of third-party shared		
13	savings programs.		
14	State appropriation		24,950,000
15	Section 1713. Department of		
16	Public WelfareThe following sums		
17	are appropriated to the Department		
18	of Public Welfare:	Federal	State
19	The following Federal amounts are		
20	appropriated to supplement the sum		
21	appropriated for Statewide		
22	operations relating to county		
23	administration:		
24	(1) "Food Stamps - Statewide."		
25	Federal appropriation	30,902,000	
26	The following Federal amounts are		
27	appropriated to supplement the sum		
28	appropriated for cash assistance:		
29	(1) "TANFBG - Cash Grants."		
30	Federal appropriation	261,775,000	
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1 For payment to the Federal 2 Government for the Medicare drug 3 program. 4 451,863,000 State appropriation..... 5 The following Federal amounts are 6 appropriated to supplement the sum 7 appropriated for medical assistance 8 - outpatient: 9 (1) "ARRA - Medical Assistance -10 Outpatient." 11 Federal appropriation..... 213,000,000 12 The following Federal amounts are 13 appropriated to supplement the sum 14 appropriated for medical assistance - inpatient services: 15 16 (1) "ARRA - Medical Assistance -17 Inpatient." 18 Federal appropriation..... 101,294,000 19 For medical assistance payments -20 capitation plans. For provision of 21 outpatient services and inpatient 22 hospital services to eligible 23 persons enrolled in an approved 24 capitation plan. 25 State appropriation..... 2,127,765,000 26 For long-term care. 27 598,688,000 State appropriation..... 28 The following Federal amounts are 29 appropriated to supplement the sum 30 appropriated for long-term care:

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1 (1)"Medical Assistance - Long-2 term Care." 3 Federal appropriation..... 1,995,293,000 4 "ARRA - Medical Assistance -(2) 5 Long-term Care." 6 7 The following Federal amounts are appropriated to supplement the sum 8 9 appropriated for medical assistance - transportation: 10 "Medical Assistance -11 (1)12 Transportation." 13 14 (2) "ARRA - Medical Assistance -15 Transportation." 16 Federal appropriation..... 4,124,000 17 For intermediate care facilities/ 18 MR. 19 State appropriation..... 100,234,000 20 The following Federal amounts are 21 appropriated to supplement the sum 22 appropriated for intermediate care 23 facilities/MR: 24 "ARRA - Medical Assistance -(1) 25 Intermediate Care Facilities -26 Mentally Retarded." 27 28 The following Federal amounts are 29 appropriated to supplement the sum 30 appropriated for community base

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program services for the mentally 1 2 retarded: 3 (1) "Medical Assistance -Community MR Services Base Program." 4 57,292,000 5 Federal appropriation..... 6 The following Federal amounts are 7 appropriated to supplement the sum 8 appropriated for the Child-Care 9 Assistance Program: 10 (1) "CCDFBG - Child-Care 11 Assistance." 12 Federal appropriation..... 147,304,000 13 SUBPART C 14 (RESERVED) 15 SUBPART D 16 (RESERVED) 17 SUBPART E 18 MISCELLANEOUS PROVISIONS FOR 2009-2010 19 Section 1751. Prior laws unaffected.--This part is not 20 intended to be inconsistent with or to repeal any provision of 21 any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of 22 23 printing and binding, the purchase, maintenance and use of 24 automobiles, the method of making payments from the State 25 Treasury for any purpose or the functioning of any 26 administrative department, board or commission. 27 Section 1752. Compliance with other law before funds 28 available. -- No appropriation made by this part to any 29 department, board, commission or agency of the Executive 30 Department shall be available unless and until the department,

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1 board, commission or agency has complied with sections 615 and 2 616 of the act of April 9, 1929 (P.L.177, No.175), known as The 3 Administrative Code of 1929.

Section 1753. Contracts prerequisite to encumbering or committing funds.--Funds for the purchase of supplies, materials and equipment shall not be deemed to be committed or encumbered until contracts covering the purchase have been entered into with the vendors.

9 Section 1754. Minority business set-asides.--(a) Each 10 department or other instrumentality of the Commonwealth listed 11 in Subpart B or C authorized to contract for buildings, 12 highways, commodities, equipment, supplies or services shall 13 report to the General Assembly all information pertinent to 14 anticipated procurement needs at the beginning of each fiscal 15 year and each fiscal quarter thereafter.

(b) As used in this section, the term "minority business" means a minority business enterprise as defined in the act of July 22, 1974 (P.L.598, No.206), known as the Pennsylvania Minority Business Development Authority Act.

20 Section 1755. Appropriation of funds from miscellaneous sources.--(a) In addition to the amounts appropriated by this 21 part, moneys received in payment for food and household supplies 22 23 furnished to employees and other persons, except inmates, by an 24 institution, and moneys received from the proceeds from the sale 25 of any products of the soil, meats, livestock, timber or other materials sold by the department shall be paid into the General 26 Fund and are hereby appropriated out of the General Fund to the 27 28 several respective institutions for the operation and 29 maintenance of the institutions.

30 (b) In addition to the amounts appropriated by this part,

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all moneys received from any other source, except the Federal
 Government, as contributions for the programs provided herein or
 as payment for services or materials furnished by one
 institution to another, except those collections designated as
 revenues, shall be paid into the General Fund and are hereby
 appropriated out of the General Fund for the purposes of the
 respective appropriations.

8 (C) In addition to any funds specifically appropriated by 9 this part, all moneys received by a department or agency of the Commonwealth from any other sources, except the Federal 10 Government, as contributions or supplements to the department or 11 agency for a program or administration of an act included in 12 13 this part shall be paid into the General Fund and credited to 14 the appropriation for that program or administration of the act. 15 Section 1756. Lapsing of unused funds. -- Except as otherwise 16 provided by law or by this section, that part of all appropriations in Part XVII unexpended, uncommitted or 17 18 unencumbered as of June 30, 2010, shall automatically lapse as 19 of that date.

Section 1757. Construction with prior appropriation acts.--Any appropriation in Subpart B of this part which is the same or similar to any appropriation in the act of August 5, 2009 (P.L.607, No.1A), known as the General Appropriation Act of 2009, or the act of October 9, 2009 (P.L. , No.10A), known as the Supplemental General Appropriation Act of 2009, shall replace that appropriation.

27 Section 1758. Deduction of expended appropriations under 28 prior law.--Any money which has been appropriated and expended 29 under the act of August 5, 2009 (P.L.607, No.1A), known as the 30 General Appropriation Act of 2009, or the act of October 9, 2009

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(P.L. , No.10A), known as the Supplemental General 1 2 Appropriation Act of 2009, shall be deducted from the 3 corresponding appropriation in this part. PART XVIII 4 5 SPECIAL PROVISIONS FOR FEDERAL FUNDS FOR 2010-2011 6 7 Section 1801. General Fund repository for Federal funds.--8 All moneys received from the Federal Government as contributions 9 or supplements to the departments or agencies of the 10 Commonwealth or the programs herein provided shall be paid into 11 the General Fund. 12 Section 1802. Limitation on encumbering or spending Federal 13 funds.--Federal funds shall be encumbered or spent only to the 14 extent that such funds are estimated as being available during 15 the fiscal year of the Commonwealth. 16 Section 1803. Appropriation of prior unspent Federal funds.--(a) Any Federal money which has been previously 17 18 appropriated by the General Assembly and authorized or allocated 19 by the Federal Government but remains unspent from prior fiscal 20 years and will not be renewed for fiscal year 2010-2011 is 21 hereby appropriated. 22 The Federal appropriations to the Department of Public (b) 23 Welfare include any prior earnings that may be received during 24 fiscal year 2010-2011. In addition to the amounts specifically 25 appropriated herein to the Department of Public Welfare, all 26 moneys appropriated from the Federal Government during any previous fiscal year which are expected to be received as 27 28 reimbursements may be carried forward until June 30, 2011, to 29 the extent that obligations are carried forward. In addition,

30 any reimbursements actually received to support such obligations

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1 may also be carried forward.

2 Section 1804. Subgrants between Federal fund 3 appropriations. -- Subgrants may be made between Federal appropriations without further approval of the General Assembly. 4 The Secretary of the Budget shall submit a list of subgrants to 5 6 the chairman and minority chairman of the Appropriations 7 Committee of the Senate and the chairman and minority chairman 8 of the Appropriations Committee of the House of Representatives 9 quarterly. No subgrant to a State agency, however, may be made 10 from a restricted receipt account without a specific 11 appropriation by the General Assembly.

Section 1805. Utilization of emergency Federal funds.--(a) Federal funds available for costs and damages resulting from natural disasters or civil disobedience may be added to an appropriation contained in this act or to funds appropriated or may be used for the purposes prescribed by the Federal Government.

18 (b) In addition to the moneys appropriated by this act, all moneys received from the Federal Government for the purpose of 19 disaster assistance or relief, or other moneys received as a 20 21 direct result of terrorist acts, moneys for homeland security and defense and moneys for avian flu/pandemic preparedness shall 22 23 be paid into the General Fund and are hereby appropriated out of 24 the General Fund to the departments, boards, commissions or 25 agencies designated by the Governor.

(c) In the event of any emergency situation in which the General Assembly cannot act in sufficient time, the Governor is authorized through executive authorization to provide up to \$10,000,000 in Federal funds to alleviate the emergency situation. For the purposes of this section, "emergency" is

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defined as any situation in which there is a chance of or which
 may result in substantial human suffering.

Section 1806. Transfer of funds from TANFBG to CCDFBG and 3 SSBG.--In accordance with Federal law which permits the transfer 4 of funds from the TANFBG to the CCDFBG and SSBG, the Department 5 6 of Public Welfare, upon approval of the Secretary of the Budget, may make such transfers of funds provided that any such transfer 7 8 will not result in a deficit in any appropriation from which funds are transferred. The Secretary of the Budget shall provide 9 10 ten days prior notification of any such transfers to the chairman and the minority chairman of the Appropriations 11 12 Committee of the Senate and the chairman and minority chairman 13 of the Appropriations Committee of the House of Representatives. 14 PART XIX 15 MISCELLANEOUS PROVISIONS FOR 2010-2011 16 17 Section 1901. Prior laws unaffected.--This act is not 18 intended to be inconsistent with or to repeal any provision of 19 any act enacted at this or any prior session of the General 20 Assembly regulating the purchase of supplies, the ordering of

21 printing and binding, the purchase, maintenance and use of

22 automobiles, the method of making payments from the State

23 Treasury for any purpose or the functioning of any

24 administrative department, board or commission.

25 Section 1902. Compliance with other law before funds 26 available.--No appropriation made by this act to any department, 27 board, commission or agency of the Executive Department shall be 28 available unless and until the department, board, commission or 29 agency has complied with sections 615 and 616 of the act of 30 April 9, 1929 (P.L.177, No.175), known as The Administrative

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1 Code of 1929.

2 Section 1903. Contracts prerequisite to encumbering or 3 committing funds. -- Funds available to agencies, boards, departments, commissions or other governmental entities under 4 this act for the procurement of supplies, services or 5 6 construction shall not be available for payment of or to be 7 committed to or encumbered for payment of any such procurement unless and until the agency, board, department or other 8 9 governmental entity has complied with all of the requirements 10 applicable to the procurement that are set out in 62 Pa.C.S. 11 (relating to procurement) and in the policies, procedures and 12 regulations instituted in accordance with that code. 13 Section 1904. Minority business set-asides.--(a) Each 14 department or other instrumentality of the Commonwealth listed 15 in Subpart A of Part II authorized to contract for buildings,

16 highways, commodities, equipment, supplies or services shall 17 report to the General Assembly all information pertinent to 18 anticipated procurement needs at the beginning of each fiscal 19 year and each fiscal quarter thereafter.

(b) As used in this section, the term "minority business" means a minority business enterprise as defined in the act of July 22, 1974 (P.L.598, No.206), known as the Pennsylvania Minority Business Development Authority Act.

Section 1905. Appropriation of funds from miscellaneous sources.--(a) In addition to the amounts appropriated by this act, moneys received in payment for food and household supplies furnished to employees and other persons, except inmates, by an institution and moneys received from the proceeds from the sale of any products of the soil, meats, livestock, timber or other materials sold by the department shall be paid into the General Fund and are hereby appropriated out of the General Fund to the
 several respective institutions for the operation and
 maintenance of the institutions.

In addition to the amounts appropriated by this act, all 4 (b) moneys received from any other source, except the Federal 5 Government, as contributions for the programs provided herein or 6 as payment for services or materials furnished by one 7 8 institution to another, except those collections designated as revenues, shall be paid into the General Fund and are hereby 9 10 appropriated out of the General Fund for the purposes of the respective appropriations. 11

12 In addition to any funds specifically appropriated by (C) 13 this act, all moneys received by a department or agency of the 14 Commonwealth from any other sources, except the Federal 15 Government, as contributions or supplements to the department or 16 agency for a program or administration of an act included in this act shall be paid into the General Fund and credited to the 17 18 appropriation for that program or administration of the act. 19 Section 1906. Lapsing of unused funds. -- (a) Except as 20 otherwise provided by law or by this section, that part of all appropriations in Parts II, III, IV, V, VI, VII, VIII, IX, X, 21 XI, XII, XIII, XIV, XV and XVI unexpended, uncommitted or 22 23 unencumbered as of June 30, 2011, shall automatically lapse as 24 of that date.

(b) The appropriations in Part II to the LegislativeDepartment shall be continuing appropriations.

(c) The appropriation in Part II to the Supreme Court for
the unified judicial system security program shall be a
continuing appropriation.

30 (d) The appropriation in Part II for county court

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reimbursements for the gun courts shall be a continuing
 appropriation until June 30, 2012.

3 Section 1907. Appellate courts appropriation contingency.-4 The funds appropriated in Part II to the Supreme, Superior and
5 Commonwealth Courts for justice and judge expenses are
6 contingent upon a vouchered expense account plan being continued
7 by the Supreme Court.

8 Section 1908. Transfer of excess funds. -- The Governor may 9 transfer any excess money in those funds receiving proceeds of Commonwealth of Pennsylvania general obligation bonds in excess 10 11 of the amount necessary for the purposes for which the bonds were issued to the appropriate sinking fund for payment of debt 12 13 service due on outstanding bonds. If such excess funds, together 14 with any available balance, exceed the amount of debt service 15 remaining to be paid, the funds shall be transferred to the 16 General Fund or to the appropriate special fund responsible for 17 such debt service.

18 Section 1909. (Reserved).

19 Section 1910. (Reserved).

20 Section 1911. (Reserved).

21 Section 1912. Transfer from Oil and Gas Lease Fund.--The sum-

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22 of \$180,000,000 is transferred from the Oil and Gas Lease Fund-

23 to the General Fund.

24

PART XX

25

EFFECTIVE DATE

26 Section 2001. Effective date.--This act shall take effect 27 July 1, 2010.