

THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL

No. 1416 Session of 2009

INTRODUCED BY D. EVANS, MAY 4, 2009

REFERRED TO COMMITTEE ON APPROPRIATIONS, MAY 4, 2009

AN ACT

To provide from the General Fund for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth, the public debt and the public schools for the fiscal year July 1, 2009, to June 30, 2010, for certain institutions and organizations, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2009; to provide appropriations from the State Lottery Fund, the Energy Conservation and Assistance Fund, the Hazardous Material Response Fund, The State Stores Fund, the Milk Marketing Fund, the Home Investment Trust Fund, the Emergency Medical Services Operating Fund, the Tuition Payment Fund, the Banking Department Fund, the Firearm Records Check Fund, the Ben Franklin Technology Development Authority Fund and the Tobacco Settlement Fund to the Executive Department; to provide appropriations from the Judicial Computer System Augmentation Account to the Judicial Department for the fiscal year July 1, 2009, to June 30, 2010; to provide appropriations from the Motor License Fund for the fiscal year July 1, 2009, to June 30, 2010, for the proper operation of the several departments of the Commonwealth and the Pennsylvania State Police authorized to spend Motor License Fund moneys; to provide for the appropriation of Federal funds to the Executive Department of the Commonwealth and for the payment of bills remaining unpaid at the close of the fiscal year ending June 30, 2009.

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5 The General Assembly of the Commonwealth of Pennsylvania
6 hereby enacts as follows:

7 PART I

8 GENERAL PROVISIONS

9 Section 101. Short title.--This act shall be known and may
10 be cited as the General Appropriation Act of 2009.

11 Section 102. Definitions.--The following words and phrases
12 when used in this act shall have the meanings given to them in
13 this section unless the context clearly indicates otherwise:

14 "Employees." Includes all directors, superintendents, bureau
15 or division chiefs, assistant directors, assistant
16 superintendents, assistant chiefs, experts, scientists,
17 engineers, surveyors, draftsmen, accountants, secretaries,
18 auditors, inspectors, examiners, analysts, statisticians,
19 marshals, clerks, stenographers, bookkeepers, messengers and
20 other assistants in any department, board or commission.

21 "Expenses" and "maintenance." Includes all printing, binding
22 and stationery, food and forage, materials and supplies,
23 traveling expenses, training, motor vehicle supplies and
24 repairs, freight, express and cartage, postage, telephones and
25 telegraph rentals and toll charges, newspaper advertising and
26 notices, public advertising by or through any medium, fuel,
27 light, heat, power and water, minor construction and renovation,
28 repairs or reconstruction of equipment, buildings and
29 facilities, rent of real estate and equipment, premiums on
30 workers' compensation, insurance premiums on policies of

1 liability insurance, insurance premiums on medical payment
2 insurance and surety bonds for volunteer workers, premiums on
3 employee group life insurance and employee and retired employee
4 group hospital and medical insurance, payment of Commonwealth
5 share of Social Security taxes and unemployment compensation
6 costs for State employees, the purchase of replacement or
7 additional equipment and machinery and all other incidental
8 costs and expenses, including payment to the Department of
9 General Services of mileage and other charges for the use of
10 automobiles and rental payments for permanently assigned
11 automobiles and of expenses or costs of services incurred
12 through the Purchasing Fund. The term "expenses" also shall
13 include the medical costs for the treatment of inmates of State
14 institutions when the inmate must be transferred to an outside
15 hospital, provided, that in no case shall the State institution
16 pay more for patient care than that provided under the State
17 medical assistance program.

18 Section 103. Abbreviations.--The following abbreviations
19 when used in this act shall have the meanings given to them in
20 this section unless the context clearly indicates otherwise:

21 "ARC." Appalachian Regional Commission.

22 "ARRA." American Recovery and Reinvestment Act.

23 "BG." Block grant.

24 "CCDFBG." Child Care and Development Fund Block Grant.

25 "CSBG." Community Services Block Grant.

26 "DCSI." Drug Control and Systems Improvement Formula Grant
27 Program.

28 "DFSC." Drug Free Schools and Communities Act.

29 "DOE." Department of Energy.

30 "EEOC." Equal Employment Opportunity Commission.

1 "EPA." Environmental Protection Agency.
2 "ESEA." Elementary and Secondary Education Act.
3 "FEMA." Federal Emergency Management Agency.
4 "FTA." Federal Transit Administration.
5 "HUD." Department of Housing and Urban Development.
6 "LIHEABG." Low-Income Home Energy Assistance Block Grant.
7 "LSTA." Library Services and Technology Act.
8 "MCHSBG." Maternal and Child Health Services Block Grant.
9 "MHSBG." Mental Health Services Block Grant.
10 "MR." Mental Retardation.
11 "PHHSBG." Preventive Health and Health Services Block Grant.
12 "RSAT." Residential Substance Abuse Treatment.
13 "SABG." Substance Abuse Block Grant.
14 "SCDBG." Small Communities Development Block Grant.
15 "SDA." Service Delivery Area.
16 "SSBG." Social Services Block Grant.
17 "TANFBG." Temporary Assistance for Needy Families Block
18 Grant.
19 "VA." Veterans' Administration.
20 "WIA." Workforce Investment Act.
21 "WIC." Women, Infants and Children Program.

22 Section 104. State appropriations.--(a) General Fund.--The
23 following sums set forth in this act, or as much thereof as may
24 be necessary, are hereby specifically appropriated from the
25 General Fund to the several hereinafter named agencies of the
26 Executive, Legislative and Judicial Departments of the
27 Commonwealth for the payment of salaries, wages or other
28 compensation and travel expenses of the duly elected or
29 appointed officers and employees of the Commonwealth, for the
30 payment of fees for contractual services rendered, for the

1 purchase or rental of goods and services, printing, public
2 advertising by or through any medium, equipment, land and
3 buildings and for payment of any other expenses, as provided by
4 law or by this act, necessary for the proper conduct of the
5 duties, functions and activities and for the purposes
6 hereinafter set forth for the fiscal year beginning July 1,
7 2009, and for the payment of bills incurred and remaining unpaid
8 at the close of the fiscal year ending June 30, 2009.

9 (b) State Lottery Fund.--The following sums set forth in
10 this act, or as much thereof as may be necessary, are hereby
11 specifically appropriated from the State Lottery Fund to the
12 several hereinafter named agencies of the Executive Department
13 of the Commonwealth for the payment of salaries, wages or other
14 compensation and travel expenses of the duly appointed officers
15 and employees of the Commonwealth, for the payment of fees for
16 contractual services rendered, for the purchase or rental of
17 goods and services and for payment of any other expenses, as
18 provided by law or by this act, necessary for the proper conduct
19 of the duties, functions and activities and for the purposes
20 hereinafter set forth for the fiscal year beginning July 1,
21 2009, and for the payment of bills incurred and remaining unpaid
22 at the close of the fiscal year ending June 30, 2009.

23 (c) Energy Conservation and Assistance Fund.--The following
24 sums set forth in this act, or as much thereof as may be
25 necessary, are hereby specifically appropriated from the Energy
26 Conservation and Assistance Fund to the several hereinafter
27 named agencies of the Executive Department of the Commonwealth
28 for the payment of fees for contractual services rendered, for
29 the purchase or rental of goods and services and for the payment
30 of any other expenses, as provided by law or by this act,

1 necessary for the proper conduct of the duties, functions and
2 activities and for the purposes hereinafter set forth for the
3 fiscal year beginning July 1, 2009, and for the payment of bills
4 incurred and remaining unpaid at the close of the fiscal year
5 ending June 30, 2009.

6 (d) Judicial Computer System Augmentation Account.--The
7 following sums set forth in this act, or as much thereof as may
8 be necessary, are hereby specifically appropriated from the
9 restricted receipt account established within the General Fund,
10 known as the Judicial Computer System Augmentation Account, to
11 the Judicial Department of the Commonwealth for the payment of
12 salaries, wages or other compensation and travel expenses, for
13 the payment of fees for contractual services rendered, for the
14 purchase or rental of goods and services and for the payment of
15 any other expenses, as provided by law or by this act, necessary
16 for the proper conduct of the duties, functions and activities
17 and for the purposes hereinafter set forth for the fiscal year
18 beginning July 1, 2009, and for the payment of bills incurred
19 and remaining unpaid at the close of the fiscal year ending June
20 30, 2009.

21 (e) Emergency Medical Services Operating Fund.--The
22 following sums set forth in this act, or as much thereof as may
23 be necessary, are hereby specifically appropriated from the
24 Emergency Medical Services Operating Fund to the several
25 hereinafter named agencies of the Executive Department of the
26 Commonwealth for the payment of fees for contractual services
27 rendered, for the purchase or rental of goods and services and
28 for the payment of any other expenses, as provided by law or by
29 this act, necessary for the proper conduct of the duties,
30 functions and activities and for the purposes hereinafter set

1 forth for the fiscal year beginning July 1, 2009, and for the
2 payment of bills incurred and remaining unpaid at the close of
3 the fiscal year ending June 30, 2009.

4 (f) The State Stores Fund.--The following sums set forth in
5 this act, or as much thereof as may be necessary, are hereby
6 specifically appropriated from The State Stores Fund to the
7 hereinafter named agency of the Executive Department of the
8 Commonwealth for the payment of salaries, wages or other
9 compensation and travel expenses of the duly appointed officers
10 and employees of the Commonwealth, for the payment of fees for
11 contractual services rendered, for the purchase or rental of
12 goods and services and for the payment of any other expenses, as
13 provided by law or by this act, necessary for the proper conduct
14 of the duties, functions and activities and for the purposes
15 hereinafter set forth for the fiscal year beginning July 1,
16 2009, and for the payment of bills incurred and remaining unpaid
17 at the close of the fiscal year ending June 30, 2009.

18 (g) Motor License Fund.--The following sums, or as much
19 thereof as may be necessary, are hereby appropriated from the
20 Motor License Fund to the hereinafter named agencies of the
21 Executive Department for the payment of salaries, wages and
22 other compensation and travel expenses of the duly elected or
23 appointed officers and employees of the Commonwealth, for
24 contractual services and other expenses necessary for the proper
25 conduct of the duties, functions and activities for the purposes
26 hereinafter set forth for the fiscal year beginning July 1,
27 2009, and for the payment of bills incurred and remaining unpaid
28 at the close of the fiscal year ending June 30, 2009.

29 (h) Aviation Restricted Revenue Account.--The following
30 sums, or as much thereof as may be necessary, are hereby

1 appropriated from the Aviation Restricted Revenue Account in the
2 Motor License Fund to the hereinafter named agencies of the
3 Executive Department for the purposes set forth herein for the
4 fiscal year beginning July 1, 2009, and for the payment of bills
5 incurred and remaining unpaid at the close of the fiscal year
6 ending June 30, 2009.

7 (i) Hazardous Material Response Fund.--The following sums
8 set forth in this act, or as much thereof as may be necessary,
9 are hereby specifically appropriated from the Hazardous Material
10 Response Fund to the several hereinafter named agencies of the
11 Executive Department of the Commonwealth for the payment of fees
12 for contractual services rendered, for the purchase or rental of
13 goods and services and for the payment of any other expenses, as
14 provided by law or by this act, necessary for the proper conduct
15 of the duties, functions and activities and for the purposes
16 hereinafter set forth for the fiscal year beginning July 1,
17 2009, and for the payment of bills incurred and remaining unpaid
18 at the close of the fiscal year ending June 30, 2009.

19 (j) Milk Marketing Fund.--The following sums set forth in
20 this act, or as much thereof as may be necessary, are hereby
21 specifically appropriated from the Milk Marketing Fund to the
22 several hereinafter named agencies of the Executive Department
23 of the Commonwealth for the payment of salaries, wages or other
24 compensation and travel expenses of the duly appointed officers
25 and employees of the Commonwealth, for the payment of fees for
26 contractual services rendered, for the purchase or rental of
27 goods and services and for the payment of any other expenses, as
28 provided by law or by this act, necessary for the proper conduct
29 of the duties, functions and activities and for the purposes
30 hereinafter set forth for the fiscal year beginning July 1,

2009, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2009.

(k) Home Investment Trust Fund.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Home Investment Trust Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2009, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2009.

(l) Tuition Payment Fund.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Tuition Payment Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2009, and for the payment of bills incurred and remaining unpaid

1 at the close of the fiscal year ending June 30, 2009.

2 (m) Banking Department Fund.--The following sums set forth
3 in this act, or as much thereof as may be necessary, are hereby
4 specifically appropriated from the Banking Department Fund to
5 the hereinafter named agencies of the Executive Department of
6 the Commonwealth for the payment of salaries, wages or other
7 compensation and travel expenses of the duly appointed officers
8 and employees of the Commonwealth, for the payment of fees for
9 contractual services rendered, for the purchase or rental of
10 goods and services and for the payment of any other expenses, as
11 provided by law or by this act, necessary for the proper conduct
12 of the duties, functions and activities and for the purposes
13 hereinafter set forth for the fiscal year beginning July 1,
14 2009, and for the payment of bills incurred and remaining unpaid
15 at the close of the fiscal year ending June 30, 2009.

16 (n) Firearm Records Check Fund.--The following sums set
17 forth in this act, or as much thereof as may be necessary, are
18 hereby specifically appropriated from the Firearm Records Check
19 Fund to the hereinafter named agencies of the Executive
20 Department of the Commonwealth for the payment of salaries,
21 wages or other compensation and travel expenses of the duly
22 appointed officers and employees of the Commonwealth, for the
23 payment of fees for contractual services rendered, for the
24 purchase or rental of goods and services and for the payment of
25 any other expenses, as provided by law or by this act, necessary
26 for the proper conduct of the duties, functions and activities
27 and for the purposes hereinafter set forth for the fiscal year
28 beginning July 1, 2009, and for the payment of bills incurred
29 and remaining unpaid at the close of the fiscal year ending June
30 30, 2009.

1 (o) Ben Franklin Technology Development Authority Fund.--The
2 following sums set forth in this act, or as much thereof as may
3 be necessary, are hereby specifically appropriated from the Ben
4 Franklin Technology Development Authority Fund to the
5 hereinafter named agencies of the Executive Department of the
6 Commonwealth for the payment of salaries, wages or other
7 compensation and travel expenses of the duly appointed officers
8 and employees of the Commonwealth, for the payment of fees for
9 contractual services rendered, for the purchase or rental of
10 goods and services and for the payment of any other expenses, as
11 provided by law or by this act, necessary for the proper conduct
12 of the duties, functions and activities and for the purposes
13 hereinafter set forth for the fiscal year beginning July 1,
14 2009, and for the payment of bills incurred and remaining unpaid
15 at the close of the fiscal year ending June 30, 2009.

16 (p) Tobacco Settlement Fund.--The following sums set forth
17 in this act, or as much thereof as may be necessary, are hereby
18 specifically appropriated from the Tobacco Settlement Fund to
19 the hereinafter named agencies of the Executive Department of
20 the Commonwealth for the payment of salaries, wages or other
21 compensation and travel expenses of the duly appointed officers
22 and employees of the Commonwealth, for the payment of fees for
23 contractual services rendered, for the purchase or rental of
24 goods and services and for payment of any other expenses, as
25 provided by law or by this act, necessary for the proper conduct
26 of the duties, functions and activities and for the purposes
27 hereinafter set forth for the fiscal year beginning July 1,
28 2009, and for the payment of bills incurred and remaining unpaid
29 at the close of the fiscal year ending June 30, 2009.

30 Section 105. Federal augmentation appropriations.--The

1 following Federal augmentation appropriations set forth in this
2 act, or as much thereof as may be necessary, are hereby
3 specifically appropriated from the Federal augmentation funds to
4 the several hereinafter named agencies of the Executive
5 Department of the Commonwealth for the payment of the expenses
6 of implementing and carrying out the programs stated herein for
7 the fiscal year beginning July 1, 2009, and for the payment of
8 bills incurred and remaining unpaid at the close of the fiscal
9 year ending June 30, 2009. Unless otherwise stated, the
10 appropriations include any carryovers from the prior fiscal
11 year.

12 Section 106. Block grants.--(a) Appropriation.--The
13 following sums set forth in this act, or as much thereof as may
14 be necessary, are hereby specifically appropriated from the
15 block grant (BG) funds to the several hereinafter named agencies
16 of the Executive Department of the Commonwealth for the purposes
17 and under the restrictions for which the funds are provided for
18 the fiscal year beginning July 1, 2009.

19 (b) Small Communities Development Block Grant.--The Small
20 Communities Development Block Grant (SCDBG) is to assist small
21 cities and communities that have a high concentration of
22 impoverished citizens and substandard housing to expand their
23 low-income and moderate-income housing opportunities and to meet
24 community development needs.

25 (c) Community Services Block Grant.--The Community Services
26 Block Grant (CSBG) is to provide a range of services and
27 activities having a measurable and potentially major impact on
28 the causes of poverty in the community or those areas of the
29 community where poverty is a particularly acute problem. In
30 addition, new focus may be placed on the unemployed, both old

1 and new. Local agencies may lower their eligibility requirements
2 for recipients to three months to allow greater flexibility to
3 assure proper consideration of each recipient.

4 (d) Preventive Health and Health Services Block Grant.--The
5 Preventive Health and Health Services Block Grant (PHHSBG) is
6 for the provision of preventive health and other health services
7 related to emergency medical systems, health initiative grants,
8 comprehensive public health, hypertension, fluoridation, health
9 education, risk reduction, home health, rape crisis and domestic
10 violence services.

11 (e) Maternal and Child Health Services Block Grant.--The
12 Maternal and Child Health Services Block Grant (MCHSBG) is to
13 enable states to maintain and strengthen their leadership in
14 planning, promoting, coordinating and evaluating health care for
15 pregnant women, mothers, infants and children, and children with
16 special health care needs and in providing health services for
17 mothers and children who do not have access to adequate health
18 care.

19 (f) Low-Income Home Energy Assistance Block Grant.--The Low-
20 Income Home Energy Assistance Block Grant (LIHEABG) is to help
21 lessen the impact of the high cost of energy on low-income
22 families and individuals, including energy efficiency grants for
23 low-income dwellings. No less than 15% of the LIHEABG funds
24 received shall be used for weatherization. LIHEABG funds
25 received pursuant to a Presidential release of contingency funds
26 shall be exempt from the 15% requirement.

27 (g) Social Services Block Grant.--The Social Services Block
28 Grant (SSBG) is for the provision of social services to eligible
29 persons.

30 (h) Mental Health Services Block Grant.--The Mental Health

1 Services Block Grant (MHSBG) provides funds for the provision of
2 services to adults with serious mental illness or children with
3 serious emotional disturbance.

4 (i) Substance Abuse Block Grant.--The Substance Abuse Block
5 Grant (SABG) provides funds to establish and maintain programs
6 to combat alcohol and drug abuse.

7 (j) Child Care and Development Fund Block Grant.--The Child
8 Care and Development Fund Block Grant (CCDFBG) is for the
9 provision of direct child care or to increase the quality and
10 availability of child care for low-income families.

11 (k) Temporary Assistance for Needy Families Block Grant.--
12 The Temporary Assistance for Needy Families Block Grant (TANFBG)
13 provides funds for the provision of cash grants, child care,
14 training and support services, child welfare and administration
15 for eligible families and individuals.

16 PART II

17 GENERAL FUND AND FEDERAL APPROPRIATIONS

18 FOR 2009-2010

19 SUBPART A

20 EXECUTIVE DEPARTMENT

21 Section 201. Governor.--The
22 following amounts are appropriated

23 to the Governor:	Federal	State
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24 For the Office of the Governor:
25 including the maintenance of the
26 Governor's Home, the expense of
27 entertainment of official guests and
28 members of the General Assembly and
29 the Judiciary, participation in the
30 Governor's Conference, the expenses

1 of the Executive Board and the
2 payment of traveling expenses of
3 persons other than employees of the
4 Commonwealth appointed by the
5 Governor to represent or otherwise
6 serve the Commonwealth.

7 State appropriation..... 7,274,000

8 Section 202. Executive
9 Offices.--The following amounts are

10 appropriated to the Executive

11 Offices: Federal State

12 For the Office of Administration.

13 State appropriation..... 10,144,000

14 For Unemployment Compensation

15 Transition costs.

16 State appropriation..... 5,500,000

17 To the Office of Administration

18 for payment of Medicare Part B

19 enrollment penalties.

20 State appropriation..... 450,000

21 For Commonwealth Technology

22 Services.

23 State appropriation..... 58,225,000

24 For public television technology.

25 State appropriation..... 2,000,000

26 For the Statewide Public Safety

27 Radio System.

28 State appropriation..... 11,000,000

29 For the Inspector General.

30 State appropriation..... 3,000,000

1 For investigation of welfare
 2 fraud activities.
 3 State appropriation..... 13,253,000
 4 The following Federal amounts are
 5 appropriated to supplement the sum
 6 appropriated for investigation of
 7 welfare fraud activities:
 8 (1) "TANFBG - Program
 9 Accountability."
 10 Federal appropriation..... 1,500,000
 11 (2) "Food Stamps - Program
 12 Accountability."
 13 Federal appropriation..... 7,000,000
 14 (3) "Medical Assistance -
 15 Program Accountability."
 16 Federal appropriation..... 4,200,000
 17 (4) "CCDFBG Subsidized Day Care
 18 - Fraud Investigation."
 19 Federal appropriation..... 1,000,000
 20 For the Office of the Budget.
 21 State appropriation..... 30,768,000
 22 The following Federal amounts are
 23 appropriated to supplement the sum
 24 appropriated for the Office of the
 25 Budget:
 26 (1) "WIA - Program
 27 Accountability."
 28 Federal appropriation..... 354,000
 29 For the Office of Health Care
 30 Reform.

1	State appropriation.....	1,584,000
2	For Prescription for Pennsylvania	
3	- Chronic Care Management.	
4	State appropriation.....	1,500,000
5	For Prescription for Pennsylvania	
6	- Health Information Exchange.	
7	State appropriation.....	3,000,000
8	For the Office of General	
9	Counsel.	
10	State appropriation.....	4,441,000
11	For the Governor's Advisory	
12	Council on Rural Affairs.	
13	State appropriation.....	200,000
14	For the Pennsylvania Human	
15	Relations Commission.	
16	State appropriation.....	10,340,000
17	The following Federal amounts are	
18	appropriated to supplement the sum	
19	appropriated for the Pennsylvania	
20	Human Relations Commission:	
21	(1) "EEOC - Special Project	
22	Grant."	
23	Federal appropriation.....	2,000,000
24	(2) "HUD - Special Project	
25	Grant."	
26	Federal appropriation.....	1,500,000
27	For the Governor's Advisory	
28	Commission on Latino Affairs.	
29	State appropriation.....	245,000
30	For the African-American Affairs	

1	Commission.	
2	State appropriation.....	331,000
3	For the Asian-American Affairs	
4	Commission.	
5	State appropriation.....	224,000
6	For the Council on the Arts.	
7	State appropriation.....	1,232,000
8	The following Federal amounts are	
9	appropriated to supplement the sum	
10	appropriated for the Council on the	
11	Arts:	
12	(1) "National Endowment for the	
13	Arts - Administration."	
14	Federal appropriation.....	240,000
15	For the Pennsylvania Commission	
16	for Women.	
17	State appropriation.....	317,000
18	For the Juvenile Court Judges	
19	Commission.	
20	State appropriation.....	2,368,000
21	For the Public Employee	
22	Retirement Commission.	
23	State appropriation.....	692,000
24	For the Pennsylvania Commission	
25	on Crime and Delinquency.	
26	State appropriation.....	4,200,000
27	The following Federal amounts are	
28	appropriated to supplement the sum	
29	appropriated for the Pennsylvania	
30	Commission on Crime and Delinquency:	

1	(1) "Plan for Juvenile Justice."	268,000
2	Federal appropriation.....	
3	(2) "DCSI - Program Grants."	
4	Federal appropriation.....	10,000,000
5	(3) "DCSI - Criminal History	
6	Records."	
7	Federal appropriation.....	10,000
8	(4) "Justice Assistance Grants."	
9	Federal appropriation.....	30,000,000
10	(5) "ARRA - Justice Assistance	
11	Grants."	
12	Federal appropriation.....	25,000,000
13	(6) "Justice Assistance Grants -	
14	Administration."	
15	Federal appropriation.....	1,239,000
16	(7) "ARRA - Justice Assistance	
17	Grants - Administration."	
18	Federal appropriation.....	2,500,000
19	(8) "Juvenile Justice - Title	
20	V."	
21	Federal appropriation.....	700,000
22	(9) "Statistical Analysis	
23	Center."	
24	Federal appropriation.....	150,000
25	(10) "Criminal Identification	
26	Technology."	
27	Federal appropriation.....	3,000,000
28	(11) "Crime Victims'	
29	Compensation Services."	
30	Federal appropriation.....	5,073,000

1	(12) "ARRA - Crime Victims'	
2	Compensation Services."	
3	Federal appropriation.....	2,000,000
4	(13) "ARRA - Crime Victims'	
5	Compensation Services -	
6	Administration."	
7	Federal appropriation.....	100,000
8	(14) "Crime Victims'	
9	Assistance."	
10	Federal appropriation.....	20,000,000
11	(15) "ARRA - Crime Victims'	
12	Assistance."	
13	Federal appropriation.....	2,000,000
14	(16) "Violence Against Women	
15	Formula Grant Program."	
16	Federal appropriation.....	5,500,000
17	(17) "ARRA - Violence Against	
18	Women."	
19	Federal appropriation.....	5,000,000
20	(18) "Violence Against Women	
21	Formula Grant Program -	
22	Administration."	
23	Federal appropriation.....	196,000
24	(19) "ARRA - Violence Against	
25	Women - Administration."	
26	Federal appropriation.....	500,000
27	(20) "Residential Substance	
28	Abuse Treatment Program."	
29	Federal appropriation.....	2,000,000
30	(21) "DFSC - Special Program."	

1	Federal appropriation.....	4,500,000
2	(22) "Crime Victims' Assistance	
3	(VOCA) - Administration/Operations."	
4	Federal appropriation.....	1,094,000
5	(23) "ARRA Crime Victims'	
6	Assistance - Administration."	
7	Federal appropriation.....	100,000
8	(24) "Juvenile Accountability	
9	Incentive Program."	
10	Federal appropriation.....	5,000,000
11	(25) "Juvenile Accountability	
12	Incentive Program - Administration."	
13	Federal appropriation.....	76,000
14	(26) "Combat Underage Drinking	
15	Program."	
16	Federal appropriation.....	800,000
17	(27) "Pennsylvanians Against	
18	Underage Drinking."	
19	Federal appropriation.....	500,000
20	(28) "Juvenile Justice and	
21	Delinquency Prevention."	
22	Federal appropriation.....	4,500,000
23	(29) "Safe Neighborhoods."	
24	Federal appropriation.....	2,200,000
25	(30) "Forensic Science Program."	
26	Federal appropriation.....	710,000
27	(31) "Victims' Rights Compliance	
28	Project."	
29	Federal appropriation.....	200,000
30	(32) "Protection Orders."	

1	Federal appropriation.....	1,000,000	
2	(33) "Statewide Automated Victim		
3	Information."		
4	Federal appropriation.....	2,000,000	
5	(34) "Byrne Discretionary Grant		
6	Program."		
7	Federal appropriation.....	10,000,000	
8	(35) "Justice and Mental Health		
9	Collaboration."		
10	Federal appropriation.....	250,000	
11	(36) "Adam Walsh Act		
12	Implementation."		
13	Federal appropriation.....	300,000	
14	(37) "Byrne National		
15	Initiatives."		
16	Federal appropriation.....	1,000,000	
17	(38) "Assault Services Program."		
18	Federal appropriation.....	1,500,000	
19	(39) "Incentive Grant Program."		
20	Federal appropriation.....	1,000,000	
21	(40) "Second Chance Act."		
22	Federal appropriation.....	3,000,000	
23	(41) "For High Risk Youth		
24	Offender Reentry."		
25	Federal appropriation.....	1,000,000	
26	For victims of juvenile crime.		
27	State appropriation.....		3,356,000
28	For Evidence-Based Prevention and		
29	Intervention.		
30	State appropriation.....		4,713,000

1	For the Weed and Seed program.	
2	State appropriation.....	3,127,000
3	For payments for grants-in-aid to	
4	counties for providing intermediate	
5	punishment programs.	
6	State appropriation.....	3,561,000
7	For intermediate punishment	
8	grants for drug and alcohol	
9	treatment.	
10	State appropriation.....	17,574,000
11	For research-based violence	
12	prevention programs.	
13	State appropriation.....	3,000,000
14	For payments of grants to	
15	political subdivisions to assist in	
16	the improvement of juvenile	
17	probation services.	
18	State appropriation.....	5,841,000
19	For specialized probation	
20	services, including school-based,	
21	community-based, intensive	
22	supervision and aftercare services.	
23	State appropriation.....	13,614,000
24	For grants to the arts.	
25	State appropriation.....	14,000,000
26	The following Federal amounts are	
27	appropriated to supplement the sum	
28	appropriated for grants to the arts:	
29	(1) "National Endowment for the	
30	Arts - Basic State Grant."	

1	Federal appropriation.....	677,000	
2	Section 203. Lieutenant		
3	Governor.--The following amounts are		
4	appropriated to the Lieutenant		
5	Governor:	Federal	State
6	For the Office of the Lieutenant		
7	Governor, including payment of		
8	expenses of the residence at the		
9	Edward Martin Military Reservation.		
10	State appropriation.....		1,062,000
11	For the Board of Pardons.		
12	State appropriation.....		431,000
13	For the portrait of the former		
14	Lieutenant Governor.		
15	State appropriation.....		7,000
16	Section 204. Attorney General.--		
17	The following amounts are		
18	appropriated to the Attorney		
19	General:	Federal	State
20	For general government operations		
21	of the Office of Attorney General.		
22	State appropriation.....		42,545,000
23	The following Federal amounts are		
24	appropriated to supplement the sum		
25	appropriated for general government		
26	operations:		
27	(1) "State Medicaid Fraud		
28	Control Units."		
29	Federal appropriation.....	4,482,000	
30	(2) "Middle Atlantic - Great		

1	Lakes Organized Crime Law	
2	Enforcement Network."	
3	Federal appropriation.....	10,219,000
4	For drug law enforcement.	
5	State appropriation.....	26,219,000
6	The following Federal amounts are	
7	appropriated to supplement the sum	
8	appropriated for drug law	
9	enforcement:	
10	(1) "High Intensity Drug	
11	Trafficking Areas."	
12	Federal appropriation.....	3,653,000
13	(2) "Methamphetamine Control."	
14	Federal appropriation.....	100,000
15	For local drug task forces.	
16	State appropriation.....	10,715,000
17	For a drug strike task force.	
18	State appropriation.....	2,230,000
19	For a joint local-State firearm	
20	task force in a city of the first	
21	class.	
22	State appropriation.....	5,000,000
23	For witness relocation programs.	
24	State appropriation.....	437,000
25	For violence reduction witness	
26	relocation program.	
27	State appropriation.....	556,000
28	For Child Predator Interception	
29	Unit.	
30	State appropriation.....	1,468,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for the Child Predator
4 Interception Unit:

5 (1) "Child Sexual Predator
6 Interception."

7 Federal appropriation.....	300,000	
8 For a capital appeals case unit.		
9 State appropriation.....		647,000
10 For charitable nonprofit		
11 conversions.		
12 State appropriation.....		1,043,000
13 For tobacco law enforcement.		
14 State appropriation.....		785,000
15 For trials resulting from		
16 indictments by multicounty grand		
17 juries.		
18 State appropriation.....		148,000
19 For cigarette fire safety and		
20 firefighter protection.		
21 State appropriation.....		134,000
22 For home improvement consumer		
23 protection.		
24 State appropriation.....		530,000

25 Section 205. Auditor General.--

26 The following amounts are

27 appropriated to the Auditor General:	Federal	State
28 For the Department of the Auditor		
29 General for postauditing, annually,		
30 periodically or specially, the		

1 affairs of any department, board or
2 commission which is supported out of
3 the General Fund, district justices,
4 other fining offices, Volunteer
5 Firemen's Relief Association Funds
6 and the offices of Statewide elected
7 officials and for the proper
8 auditing of appropriations for or
9 relating to public assistance,
10 including any Federal sums
11 supplementing such appropriations.

12 State appropriation..... 48,946,000

13 For the Board of Claims.

14 State appropriation..... 2,050,000

15 Section 206. Treasury

16 Department.--The following amounts
17 are appropriated to the Treasury

18 Department:	Federal	State
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19 For general government operations
20 of the Treasury Department.

21 State appropriation.....		24,428,000
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22 For administration of Article
23 XIII.1 of the act of April 9, 1929
24 (P.L.343, No.176), known as The
25 Fiscal Code.

26 State appropriation.....		15,906,000
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27 For the Board of Finance and
28 Revenue.

29 State appropriation.....		2,371,000
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30 For advertising and promotional

1	activities related to the Tuition	
2	Account Program.	
3	State appropriation.....	987,000
4	For the payment of the	
5	Commonwealth's portion of the	
6	expenses of various councils,	
7	commissions, conferences, boards,	
8	associations, coalitions and	
9	institutes which are multistate	
10	organizations of which the	
11	Commonwealth has been a member for	
12	at least one year and which	
13	membership enables the Commonwealth	
14	government to represent the citizens	
15	of Pennsylvania, such organizations	
16	being designed to promote or protect	
17	the member states' interests, or	
18	which promote governmental financial	
19	excellence or accountability.	
20	State appropriation.....	1,112,000
21	For publishing statements of the	
22	General Fund and other funds of the	
23	Commonwealth.	
24	State appropriation.....	15,000
25	For payment of law enforcement	
26	officers' and emergency response	
27	personnel death benefits.	
28	State appropriation.....	1,362,000
29	For compensation of the	
30	Commonwealth's loan and transfer	

1 agent for services and expenses in
2 connection with the registration,
3 transfer and payment of interest on
4 bonds of the Commonwealth and other
5 services required to be performed by
6 the loan and transfer agent.

7 State appropriation..... 70,000

8 For general obligation debt
9 service or to pay all arbitrage
10 rebates to the Federal Government
11 required under section 148 of the
12 Internal Revenue Code of 1986
13 (Public Law 99-514, 26 U.S.C. §
14 148).

15 State appropriation..... 942,939,000

16 Section 207. Department of Aging
17 and Long-term Living.--The following
18 amounts are appropriated to the
19 Department of Aging and Long-term

20 Living:	Federal	State
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21 For long-term living -
22 Administration.

23 State appropriation..... 5,500,000

24 (1) "Medical Assistance Long-
25 term Living."

26 Federal appropriation.....	7,945,000
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27 For long-term care.

28 State appropriation..... 638,182,000

29 The following Federal amounts are
30 appropriated to supplement the sum

1 appropriated for long-term care:

2 (1) "Medical Assistance - Long-

3 term Care."

4 Federal appropriation..... 2,124,901,000

5 (2) "ARRA - Medical Assistance -

6 Long-term Care

7 Federal appropriation..... 430,780,000

8 For services to persons with

9 disabilities.

10 State appropriation..... 84,695,000

11 The following Federal amounts are

12 appropriated to supplement the sum

13 appropriated for services to persons

14 with disabilities:

15 (1) "Medical Assistance -

16 Services to Persons with

17 Disabilities."

18 Federal appropriation..... 123,619,000

19 (2) "ARRA - Medical Assistance -

20 Services to Persons with

21 Disabilities."

22 Federal appropriation..... 26,330,000

23 For attendant care.

24 State appropriation..... 104,548,000

25 The following Federal amounts are

26 appropriated to supplement the sum

27 appropriated for attendant care:

28 (1) "Medical Assistance -

29 Attendant Care."

30 Federal appropriation..... 73,871,000

1 (2) "ARRA - Medical Assistance -
2 Attendant Care."

3 Federal appropriation..... 15,480,000

4 Section 208. Department of
5 Agriculture.--The following amounts
6 are appropriated to the Department
7 of Agriculture:

Federal State

8 For general government operations
9 of the Department of Agriculture.

10 State appropriation..... 29,636,000

11 The following Federal amounts are
12 appropriated to supplement the sum
13 appropriated for general government
14 operations:

15 (1) "Pennsylvania Plant Pest
16 Detection System."

17 Federal appropriation..... 1,300,000

18 (2) "Poultry Grading Service."

19 Federal appropriation..... 59,000

20 (3) "Medicated Feed Mill
21 Inspection."

22 Federal appropriation..... 35,000

23 (4) "National School Lunch
24 Administration."

25 Federal appropriation..... 425,000

26 (5) "Emergency Food Assistance."

27 Federal appropriation..... 3,000,000

28 In addition to the specific
29 amounts appropriated herein, all
30 other moneys received from the

1 Federal Government for emergency
2 food assistance are hereby
3 appropriated to such program.

4 (6) "ARRA - Emergency Food
5 Assistance."

6 Federal appropriation..... 2,000,000

7 In addition to the specific
8 amounts appropriated herein, all
9 other moneys received from the
10 Federal Government for emergency
11 food assistance are hereby
12 appropriated to such program.

13 (7) "Pesticide Enforcement,
14 Certification, Training and Control
15 Program."

16 Federal appropriation..... 1,000,000

17 (8) "Agricultural Risk
18 Protection."

19 Federal appropriation..... 1,000,000

20 (9) "Commodity Supplemental
21 Food."

22 Federal appropriation..... 1,500,000

23 In addition to the specific
24 amounts appropriated herein, all
25 other moneys received from the
26 Federal Government for commodity
27 supplemental food are hereby
28 appropriated to such program.

29 (10) "Organic Cost
30 Distribution."

1	Federal appropriation.....	180,000
2	(11) "Animal Disease Control."	
3	Federal appropriation.....	2,000,000
4	(12) "Food Establishment	
5	Inspections."	
6	Federal appropriation.....	300,000
7	(13) "Integrated Pest	
8	Management."	
9	Federal appropriation.....	250,000
10	(14) "Johne's Disease Herd	
11	Project."	
12	Federal appropriation.....	2,000,000
13	(15) "Avian Influenza	
14	Surveillance."	
15	Federal appropriation.....	2,000,000
16	(16) "Oral Rabies Vaccine."	
17	Federal appropriation.....	100,000
18	(17) "Exotic Newcastle Disease	
19	Control."	
20	Federal appropriation.....	300,000
21	(18) "Scrapie Disease Control."	
22	Federal appropriation.....	60,000
23	(19) "Monitoring Foot and Mouth	
24	Disease."	
25	Federal appropriation.....	150,000
26	(20) "Wildlife Services."	
27	Federal appropriation.....	800,000
28	(21) "Animal Identification."	
29	Federal appropriation.....	2,000,000
30	(22) "Specialty Crops."	

1	Federal appropriation.....	500,000
2	(23) "Emerald Ash Borer	
3	Mitigation."	
4	Federal appropriation.....	500,000
5	(24) "ARRA - Aquaculture	
6	Assistance."	
7	Federal appropriation.....	1,900,000
8	For agricultural excellence	
9	programs.	
10	State appropriation.....	600,000
11	For farmers market food coupons.	
12	State appropriation.....	2,226,000
13	The following Federal amounts are	
14	appropriated to supplement the sum	
15	appropriated for farmers market food	
16	coupons:	
17	(1) "Farmers Market Food	
18	Coupons."	
19	Federal appropriation.....	3,500,000
20	(2) "Senior Farmers Market	
21	Nutrition."	
22	Federal appropriation.....	2,200,000
23	In addition to the specific	
24	amounts appropriated herein, all	
25	other moneys received from the	
26	Federal Government for farmers	
27	market food coupons and senior	
28	farmers market nutrition are hereby	
29	appropriated to such program.	
30	For the administration of the	

1 Agricultural Conservation Easement
 2 Program.
 3 State appropriation..... 295,000
 4 The following Federal amounts are
 5 appropriated to supplement the sum
 6 appropriated for administration of
 7 the Agricultural Conservation
 8 Easement Program:
 9 (1) "Farmland Protection."
 10 Federal appropriation..... 4,000,000
 11 For agricultural research.
 12 State appropriation..... 500,000
 13 For the administration of the
 14 Nutrient Management Program.
 15 State appropriation..... 366,000
 16 For the Animal Health Commission.
 17 State appropriation..... 4,850,000
 18 For animal indemnities payments
 19 to farmers for animals destroyed in
 20 disease eradication programs.
 21 State appropriation..... 5,000
 22 For payment into the State Farm
 23 Products Show Fund.
 24 State appropriation..... 3,565,000
 25 For payments to county fairs.
 26 State appropriation..... 2,000,000
 27 For grants to counties for the
 28 purchase of food to be provided to
 29 needy persons in this Commonwealth.
 30 This amount includes up to

1 \$1,000,000 for the emergency food
2 assistance development program and
3 up to \$2,000,000 for the cost of
4 distributing bonus TEFAP commodities
5 to counties.

6 State appropriation..... 19,000,000

7 The following Federal amounts are
8 appropriated to supplement the sum
9 appropriated for product promotion
10 and marketing:

11 (1) "Market Improvement."

12 Federal appropriation..... 150,000

13 For programs to encourage
14 development of future farmers.

15 State appropriation..... 60,000

16 For transfer to the Nutrient
17 Management Fund.

18 State appropriation..... 3,100,000

19 For transfer to the Conservation
20 District Fund.

21 State appropriation..... 1,194,000

22 For a crop insurance program to
23 be administered consistent with the
24 provisions of the act of December
25 13, 1999 (P.L.905, No.57), known as
26 the Drought, Orchard and Nursery
27 Indemnity and Flood Relief Act.

28 State appropriation..... 700,000

29 The following Federal amounts are
30 appropriated to supplement the sum

1 appropriated for crop insurance:
 2 (1) "Crop Insurance."
 3 Federal appropriation..... 2,000,000
 4 For the Healthy Farms and Healthy
 5 Schools Program.
 6 State appropriation..... 100,000
 7 Section 209. Department of
 8 Community and Economic
 9 Development.--The following amounts
 10 are appropriated to the Department
 11 of Community and Economic
 12 Development: Federal State
 13 For general government operations
 14 of the Department of Community and
 15 Economic Development.
 16 State appropriation..... 19,800,000
 17 The following Federal amounts are
 18 appropriated to supplement the sum
 19 appropriated for general government
 20 operations:
 21 (1) "ARC - State Technical
 22 Assistance."
 23 Federal appropriation..... 178,000
 24 (2) "DOE Weatherization -
 25 Administration."
 26 Federal appropriation..... 535,000
 27 (3) "ARRA - DOE Weatherization
 28 Administration."
 29 Federal appropriation..... 500,000
 30 (4) "SCDBG - Administration."

1	Federal appropriation.....	2,000,000
2	(5) "CSBG - Administration."	
3	Federal appropriation.....	1,402,000
4	(6) "LIHEABG - Administration."	
5	Federal appropriation.....	535,000
6	(7) "ARRA - Homelessness	
7	Prevention Administration."	
8	Federal appropriation.....	150,000
9	(8) "ARRA - SCDBG	
10	Administration."	
11	Federal appropriation.....	249,000
12	For the Office of Open Records.	
13	State appropriation.....	1,342,000
14	For World Trade PA.	
15	State appropriation.....	8,986,000
16	For the purpose of marketing to	
17	attract tourists to this	
18	Commonwealth.	
19	State appropriation.....	9,985,000
20	For the purpose of marketing to	
21	attract business to this	
22	Commonwealth.	
23	State appropriation.....	1,800,000
24	For the purpose of marketing to	
25	attract film business to this	
26	Commonwealth.	
27	State appropriation.....	392,000
28	For business retention and	
29	expansion.	
30	State appropriation.....	2,951,000

1	For PennPORTS operations.	
2	State appropriation.....	9,419,000
3	For goods movement and intermodal	
4	coordination.	
5	State appropriation.....	1,500,000
6	For land use planning.	
7	State appropriation.....	4,173,000
8	For transfer to the	
9	Municipalities Financial Recovery	
10	Revolving Fund.	
11	State appropriation.....	1,480,000
12	For transfer to the Ben Franklin	
13	Technology Development Authority	
14	Fund.	
15	State appropriation.....	40,000,000
16	For transfer to the Industrial	
17	Sites Environmental Assessment Fund.	
18	State appropriation.....	493,000
19	For transfer to the Commonwealth	
20	Financing Authority.	
21	State appropriation.....	67,235,000
22	For intergovernmental cooperation	
23	authorities for cities of the second	
24	class.	
25	State appropriation.....	600,000
26	For the Opportunity Grant	
27	Program.	
28	State appropriation.....	18,268,000
29	For customized job training	
30	programs.	

1	State appropriation.....	18,000,000
2	For Keystone Innovation Zones.	
3	State appropriation.....	700,000
4	For infrastructure development.	
5	State appropriation.....	20,500,000
6	For grants for housing and	
7	redevelopment assistance as	
8	authorized by the act of May 20,	
9	1949 (P.L.1633, No.493), known as	
10	the Housing and Redevelopment	
11	Assistance Law.	
12	State appropriation.....	34,000,000
13	The following Federal amounts are	
14	appropriated to supplement the sum	
15	appropriated for housing and	
16	redevelopment:	
17	(1) "DOE Weatherization."	
18	Federal appropriation.....	16,536,000
19	(2) "ARRA - DOE Weatherization."	
20	Federal appropriation.....	200,000,000
21	(3) "Emergency Shelter for the	
22	Homeless."	
23	Federal appropriation.....	75,000
24	(4) "LIHEABG - Weatherization	
25	Program." In addition to the	
26	specific amounts appropriated	
27	herein, all other moneys received	
28	from the Federal Government for the	
29	weatherization portion of the LIHEAP	
30	Program, either through an increase	

1 in the regular program or pursuant
2 to a Presidential release of
3 contingency funds, are hereby
4 appropriated to this program.

5 Federal appropriation..... 30,000,000

6 (5) "SCDBG - HUD Disaster
7 Recovery."

8 Federal appropriation..... 2,000,000

9 For accessible housing.

10 State appropriation..... 2,221,000

11 The following Federal amounts are
12 appropriated to supplement the sum
13 appropriated for family savings
14 banks:

15 (1) "Assets for Independence."

16 Federal appropriation..... 1,000,000

17 For shared municipal services.

18 State appropriation..... 2,000,000

19 For the New Communities Program.

20 State appropriation..... 15,000,000

21 The following Federal amounts are
22 appropriated to supplement the sum
23 appropriated for New Communities
24 Program:

25 (1) "Enterprise Communities -
26 SSBG."

27 Federal appropriation..... 10,000,000

28 For the payment of the
29 Commonwealth's share of the costs of
30 the operation of the Appalachian

1	Regional Commission and the Office	
2	of the Appalachian States' regional	
3	representative.	
4	State appropriation.....	859,000
5	For the Community Action Team	
6	(CAT).	
7	State appropriation.....	644,000
8	For payment of grants to	
9	recognized industrial development	
10	agencies to assist such agencies in	
11	the financing of their operational	
12	costs for the purposes of making	
13	studies, surveys and investigations,	
14	the compilation of data and	
15	statistics and in the carrying out	
16	of planning and promotional	
17	programs.	
18	State appropriation.....	3,112,000
19	For payment of grants to	
20	Appalachian local development	
21	districts.	
22	State appropriation.....	4,584,000
23	For small business development	
24	centers.	
25	State appropriation.....	5,547,000
26	For tourist promotion assistance.	
27	State appropriation.....	10,000,000
28	For rural leadership training	
29	program.	
30	State appropriation.....	250,000

1 For floodplain management.
 2 State appropriation..... 59,000
 3 The following Federal amounts are
 4 appropriated to supplement the sum
 5 appropriated for floodplain
 6 management:
 7 (1) "FEMA Technical Assistance."
 8 Federal appropriation..... 172,000
 9 (2) "FEMA - Mapping."
 10 Federal appropriation..... 70,000
 11 For community conservation and
 12 employment.
 13 State appropriation..... 24,913,000
 14 The following Federal amounts are
 15 appropriated for community
 16 conservation and employment:
 17 (1) "CSBG - Program."
 18 Federal appropriation..... 27,200,000
 19 (2) "ARRA - CSBG - Program."
 20 Federal appropriation..... 30,000,000
 21 For industrial resource centers.
 22 State appropriation..... 11,508,000
 23 For early intervention for
 24 distressed municipalities.
 25 State appropriation..... 740,000
 26 For grants to issuing authorities
 27 under the Infrastructure and
 28 Facilities Improvement Program.
 29 State appropriation..... 35,500,000
 30 For economic advancement.

1	State appropriation.....		9,910,000
2	For community and regional		
3	development.		
4	State appropriation.....		12,570,000
5	Section 210. Department of		
6	Conservation and Natural		
7	Resources.--The following amounts		
8	are appropriated to the Department		
9	of Conservation and Natural		
10	Resources:	Federal	State
11	For general government operations		
12	of the Department of Conservation		
13	and Natural Resources.		
14	State appropriation.....		21,362,000
15	The following Federal amounts are		
16	appropriated to supplement the sum		
17	appropriated for general government		
18	operations:		
19	(1) "Topographic and Geologic		
20	Survey Grants."		
21	Federal appropriation.....	2,055,000	
22	(2) "Bituminous Coal Resources."		
23	Federal appropriation.....	150,000	
24	(3) "Intermodal Surface		
25	Transportation Act."		
26	Federal appropriation.....	5,000,000	
27	(4) "Land and Water Conservation		
28	Fund." In addition to these funds,		
29	any contingency funds made available		
30	to the Commonwealth under the		

1 Federal Land and Water Conservation
 2 Fund Act are hereby appropriated.
 3 Federal appropriation..... 12,000,000
 4 (5) "For Flood Hazard Mapping."
 5 Federal appropriation..... 510,000
 6 (6) "Highlands Conservation
 7 Program."
 8 Federal appropriation..... 500,000
 9 For State parks operations.
 10 State appropriation..... 58,885,000
 11 The following Federal amounts are
 12 appropriated to supplement the sum
 13 appropriated for State parks:
 14 (1) "Recreational Trails."
 15 Federal appropriation..... 6,000,000
 16 For State forests operations.
 17 State appropriation..... 25,003,000
 18 The following Federal amounts are
 19 appropriated to supplement the sum
 20 appropriated for State forests:
 21 (1) "Forest Fire Protection and
 22 Control."
 23 Federal appropriation..... 2,000,000
 24 (2) "Forestry Incentives and
 25 Agricultural Conservation."
 26 Federal appropriation..... 175,000
 27 (3) "Forest Management and
 28 Processing."
 29 Federal appropriation..... 3,600,000
 30 (4) "Aid to Volunteer Fire

1	Companies."	
2	Federal appropriation.....	750,000
3	(5) "Wetland Protection Fund."	
4	Federal appropriation.....	300,000
5	For forest pest management.	
6	State appropriation.....	5,206,000
7	The following Federal amounts are	
8	appropriated to supplement the sum	
9	appropriated for forest pest	
10	management:	
11	(1) "Forest Insect and Disease	
12	Control."	
13	Federal appropriation.....	4,000,000
14	For payment of annual fixed	
15	charges in lieu of taxes to counties	
16	and townships on land acquired for	
17	water conservation and flood	
18	control.	
19	State appropriation.....	65,000
20	For payment of annual fixed	
21	charges in lieu of taxes to	
22	political subdivisions for school	
23	districts on lands acquired by the	
24	Commonwealth for Project 70.	
25	State appropriation.....	35,000
26	For payment of annual fixed	
27	charges in lieu of taxes to	
28	counties, school districts and	
29	townships on forest lands.	
30	State appropriation.....	2,526,000

1 For payment of annual fixed
 2 charges in lieu of taxes to
 3 counties, school districts and local
 4 municipalities on State park lands.
 5 State appropriation..... 400,000
 6 Section 211. Department of
 7 Corrections.--The following amounts
 8 are appropriated to the Department
 9 of Corrections: Federal State
 10 For general government operations
 11 of the Department of Corrections.
 12 State appropriation..... 34,813,000
 13 For inmate medical care.
 14 State appropriation..... 231,689,000
 15 For inmate education and
 16 training.
 17 State appropriation..... 47,878,000
 18 The following Federal amounts are
 19 appropriated to supplement the sum
 20 appropriated for inmate education
 21 and training:
 22 (1) "Youth Offenders Education."
 23 Federal appropriation..... 1,500,000
 24 (2) "Correctional Education."
 25 Federal appropriation..... 1,607,000
 26 For the State correctional
 27 institutions.
 28 State appropriation..... 1,315,564,000
 29 The following Federal amounts are
 30 appropriated to supplement the sum

1 appropriated for the State
 2 correctional institutions:
 3 (1) "SABG - Drug and Alcohol
 4 Programs."
 5 Federal appropriation..... 2,100,000
 6 (2) "Reimbursement for Alien
 7 Inmates."
 8 Federal appropriation..... 1,315,000
 9 (3) "Changing Offender
 10 Behavior."
 11 Federal appropriation..... 800,000
 12 (4) "Prison Rape Elimination."
 13 Federal appropriation..... 300,000
 14 (5) "ARRA - Fiscal
 15 Stabilization."
 16 Federal appropriation..... 173,411,000
 17 Section 212. Department of
 18 Education.--The following amounts
 19 are appropriated to the Department
 20 of Education: Federal State
 21 For general government operations
 22 of the Department of Education.
 23 State appropriation..... 27,454,000
 24 The following Federal amounts are
 25 appropriated to supplement the sum
 26 appropriated for general government
 27 operations:
 28 (1) "Adult Basic Education -
 29 Administration."
 30 Federal appropriation..... 1,600,000

1	(2) "Education of Exceptional	
2	Children - Administration."	
3	Federal appropriation.....	10,000,000
4	(3) "Special Education - State	
5	Personnel Development."	
6	Federal appropriation.....	2,200,000
7	(4) "ESEA - Title I -	
8	Administration."	
9	Federal appropriation.....	8,000,000
10	(5) "State Approving Agency	
11	(VA) ."	
12	Federal appropriation.....	1,400,000
13	(6) "Food and Nutrition Service	
14	- Administration."	
15	Federal appropriation.....	6,453,000
16	(7) "Migrant Education -	
17	Administration."	
18	Federal appropriation.....	600,000
19	(8) "Vocational Education -	
20	Administration."	
21	Federal appropriation.....	3,910,000
22	(9) "Title II - Improving	
23	Teacher Quality -	
24	Administration/State."	
25	Federal appropriation.....	5,400,000
26	(10) "Byrd Scholarships."	
27	Federal appropriation.....	1,563,000
28	(11) "Homeless Assistance."	
29	Federal appropriation.....	3,426,000
30	(12) "Preschool Grant -	

1	Administration."	
2	Federal appropriation.....	174,000
3	(13) "DFSC - Administration."	
4	Federal appropriation.....	580,000
5	(14) "State Literacy Resource	
6	Centers."	
7	Federal appropriation.....	110,000
8	(15) "School Health Education	
9	Programs."	
10	Federal appropriation.....	650,000
11	(16) "Learn and Serve America -	
12	School-based."	
13	Federal appropriation.....	882,000
14	(17) "Environmental Education	
15	Workshops."	
16	Federal appropriation.....	200,000
17	(18) "Charter Schools	
18	Initiatives."	
19	Federal appropriation.....	7,000,000
20	(19) "Educational Technology -	
21	Administration."	
22	Federal appropriation.....	500,000
23	(20) "Advanced Placement	
24	Testing."	
25	Federal appropriation.....	197,000
26	(21) "Medical Assistance -	
27	Nurses Aide Training."	
28	Federal appropriation.....	300,000
29	(22) "State and Community	
30	Highway Safety."	

1	Federal appropriation.....	1,300,000	
2	(23) "Reading First Initiative -		
3	Administration."		
4	Federal appropriation.....	6,000,000	
5	(24) "Title IV - 21st Century		
6	Community Learning Centers -		
7	Administration."		
8	Federal appropriation.....	3,000,000	
9	(25) "National Assessment of		
10	Educational Progress (NAEP)."		
11	Federal appropriation.....	200,000	
12	(26) "Migrant Education		
13	Coordination Program."		
14	Federal appropriation.....	150,000	
15	(27) "Professional Development		
16	for the Arts."		
17	Federal appropriation.....	346,000	
18	(28) "College Access Challenge		
19	Grant Program."		
20	Federal appropriation.....	2,150,000	
21	(29) "Jacob Javits Gifted and		
22	Talented Students."		
23	Federal appropriation.....	394,000	
24	(30) "School Improvement		
25	Grants."		
26	Federal appropriation.....	22,000,000	
27	For the Office of Safe Schools		
28	Advocate.		
29	State appropriation.....		175,000
30	For information and technology		

1 improvement.

2 State appropriation..... 4,000,000

3 The following Federal amounts are

4 appropriated to supplement the sum

5 appropriated for information and

6 technology improvement:

7 (1) "Statewide Data System."

8 Federal appropriation..... 3,000,000

9 For PA assessment.

10 State appropriation..... 54,400,000

11 The following Federal amounts are

12 appropriated to supplement the sum

13 appropriated for PA assessment:

14 (1) "Title VI - Part A State

15 Assessment."

16 Federal appropriation..... 12,668,000

17 For the State Library, providing

18 reference services and administering

19 aid to public libraries.

20 State appropriation..... 2,396,000

21 The following Federal amounts are

22 appropriated to supplement the sum

23 appropriated for the State Library:

24 (1) "LSTA - Library

25 Development."

26 Federal appropriation..... 7,210,000

27 (2) "Brownsfield Economic

28 Development Initiative."

29 Federal appropriation..... 5,500,000

30 For programs of education and

1 training at youth development
 2 centers and the monitoring of
 3 programs of education and training
 4 provided to incarcerated juveniles.
 5 State appropriation..... 11,787,000
 6 For payment of basic education
 7 funding to school districts.
 8 State appropriation..... 5,564,396,000
 9 The following Federal amounts are
 10 appropriated to supplement the sum
 11 appropriated for Basic Education
 12 Funding:
 13 (1) "ARRA - Fiscal Stabilization
 14 - Basic Education."
 15 Federal appropriation..... 418,000,000
 16 For dual enrollment grants to
 17 school districts.
 18 State appropriation..... 10,000,000
 19 For school improvement grants.
 20 State appropriation..... 22,880,000
 21 For the Pre-K Counts Program.
 22 State appropriation..... 95,053,000
 23 For Head Start Supplemental
 24 Assistance.
 25 State appropriation..... 39,480,000
 26 For the Science: It's Elementary
 27 Program.
 28 State appropriation..... 13,625,000
 29 For the Classrooms for the Future
 30 Program.

1	State appropriation.....	22,000,000
2	For teacher professional	
3	development.	
4	State appropriation.....	39,000,000
5	For adult and family literacy	
6	programs, summer reading programs	
7	and the adult high school diplomas	
8	program.	
9	State appropriation.....	22,500,000
10	The following Federal amounts are	
11	appropriated to supplement the sum	
12	appropriated for adult and family	
13	literacy programs:	
14	(1) "Adult Basic Education -	
15	Local."	
16	Federal appropriation.....	19,000,000
17	For career and technical	
18	education.	
19	State appropriation.....	64,314,000
20	The following Federal amounts are	
21	appropriated to supplement the sum	
22	appropriated for career and	
23	technical education:	
24	(1) "Vocational Education -	
25	Local."	
26	Federal appropriation.....	53,000,000
27	For payments on account of annual	
28	rental or sinking fund charges on	
29	school buildings, including charter	
30	schools.	

1	State appropriation.....	335,000,000
2	For payments on account of pupil	
3	transportation.	
4	State appropriation.....	520,324,000
5	For payments on account of	
6	nonpublic and charter school pupil	
7	transportation.	
8	State appropriation.....	76,520,000
9	For payments on account of	
10	special education of exceptional	
11	children.	
12	State appropriation.....	1,026,815,000
13	The following Federal amounts are	
14	appropriated to supplement the sum	
15	appropriated for special education:	
16	(1) "Individuals with	
17	Disabilities Education - Local."	
18	Federal appropriation.....	439,551,000
19	(2) "ARRA - Individuals with	
20	Disabilities Education - Local."	
21	Federal appropriation.....	213,590,000
22	For special education transition.	
23	State appropriation.....	5,497,000
24	For payments for early	
25	intervention services.	
26	State appropriation.....	181,765,000
27	The following Federal amounts are	
28	appropriated to supplement the sum	
29	appropriated for payments for early	
30	intervention services:	

1	(1) "Individuals with	
2	Disabilities Education."	
3	Federal appropriation.....	16,000,000
4	(2) "ARRA - Individuals with	
5	Disabilities Education."	
6	Federal appropriation.....	7,248,000
7	For payment on account of	
8	homebound instruction.	
9	State appropriation.....	748,000
10	For payment for tuition to school	
11	districts providing education to	
12	nonresident orphaned children placed	
13	in private homes by the court and	
14	nonresident inmates of children's	
15	institutions.	
16	State appropriation.....	57,116,000
17	For payments of annual fixed	
18	charges to school districts in lieu	
19	of taxes for land acquired by the	
20	Commonwealth for water conservation	
21	or flood prevention.	
22	State appropriation.....	187,000
23	For payment for maintenance of	
24	summer schools for school-age	
25	children of migrant laborers,	
26	including child-care services.	
27	State appropriation.....	1,149,000
28	For payments to Pennsylvania	
29	Charter Schools for the Deaf and	
30	Blind.	

1	State appropriation.....	36,801,000
2	For special education - approved	
3	private schools.	
4	State appropriation.....	98,098,000
5	For payment of the Commonwealth's	
6	share of the approved operating	
7	costs and lease payments of	
8	intermediate units.	
9	State appropriation.....	6,229,000
10	For grants to school districts to	
11	assist in meeting Federal matching	
12	requirements for grants received	
13	under the Federal Child Nutrition	
14	Act and to aid in providing a food	
15	program for needy children.	
16	State appropriation.....	31,131,000
17	The following Federal amounts are	
18	appropriated to supplement the sum	
19	appropriated for school food	
20	services:	
21	(1) "Food and Nutrition -	
22	Local."	
23	Federal appropriation.....	467,155,000
24	For Prescription for Pennsylvania	
25	- School Food Services.	
26	State appropriation.....	3,000,000
27	For payment of the Commonwealth's	
28	share of Federal Social Security	
29	taxes for public school employees.	
30	State appropriation.....	523,613,000

1	For payment of required	
2	contribution for public school	
3	employees' retirement.	
4	State appropriation.....	334,476,000
5	For education of indigent	
6	children at charitable hospitals.	
7	State appropriation.....	20,000
8	For high school reform.	
9	State appropriation.....	10,734,000
10	The following Federal amounts are	
11	appropriated for basic education:	
12	(1) "ESEA - Title V - School	
13	Districts."	
14	Federal appropriation.....	100,000
15	(2) "ESEA - Title I - Local."	
16	Federal appropriation.....	625,000,000
17	(3) "ARRA - ESEA - Title I -	
18	Local."	
19	Federal appropriation.....	199,388,000
20	(4) "DFSC - School Districts."	
21	Federal appropriation.....	5,000,000
22	(5) "Title II - Improving	
23	Teacher Quality - Local."	
24	Federal appropriation.....	152,000,000
25	(6) "Educational Technology -	
26	Local."	
27	Federal appropriation.....	9,200,000
28	(7) "Reading First Initiative -	
29	Local."	
30	Federal appropriation.....	20,000,000

1	(8) "Title IV - 21st Century	
2	Community Learning Centers - Local."	
3	Federal appropriation.....	40,000,000
4	(9) "Title III - Language	
5	Instruction for LEP and Immigrant	
6	Students."	
7	Federal appropriation.....	16,532,000
8	(10) "Title VI - Rural and Low	
9	Income Schools - Local."	
10	Federal appropriation.....	1,300,000
11	(11) "ARRA - School Improvement	
12	Programs - Education Technology."	
13	Federal appropriation.....	25,321,000
14	(12) "ARRA - ESEA - Title I -	
15	School Improvement."	
16	Federal appropriation.....	120,800,000
17	(13) "ARRA - Education for	
18	Homeless Children and Youths."	
19	Federal appropriation.....	1,318,000
20	(14) "ARRA - Fiscal	
21	Stabilization - Local."	
22	Federal appropriation.....	317,073,000
23	For services to nonpublic	
24	schools.	
25	State appropriation.....	89,002,000
26	For textbooks, instructional	
27	material and instructional equipment	
28	for nonpublic schools.	
29	State appropriation.....	27,074,000
30	For programs to meet the needs of	

1	pregnant and parenting teenagers.	
2	State appropriation.....	1,703,000
3	For a subsidy to public	
4	libraries.	
5	State appropriation.....	74,000,000
6	To provide aid to the Free	
7	Library of Philadelphia and the	
8	Carnegie Library of Pittsburgh to	
9	meet the costs incurred in serving	
10	as regional libraries in the	
11	distribution of braille reading	
12	materials, talking book machines and	
13	other reading materials to persons	
14	who are blind or otherwise disabled.	
15	State appropriation.....	2,926,000
16	For recorded and computerized	
17	books at all academic levels for	
18	disabled people who cannot read	
19	standard print because of visual,	
20	perceptual or other physical	
21	disability.	
22	State appropriation.....	69,000
23	For library access.	
24	State appropriation.....	7,000,000
25	For the electronic library	
26	catalog.	
27	State appropriation.....	3,542,000
28	For reimbursements to school	
29	districts for their charter school	
30	payments.	

1	State appropriation.....	253,906,000
2	For safe and alternative schools.	
3	State appropriation.....	21,023,000
4	For consolidation incentives and	
5	shared services.	
6	State appropriation.....	2,487,000
7	For payment of approved operating	
8	expenses of community colleges.	
9	State appropriation.....	241,240,000
10	For transfer to the Community	
11	College Capital Fund.	
12	State appropriation.....	46,369,000
13	For higher education equal	
14	opportunity program grants.	
15	State appropriation.....	8,599,000
16	For annual payments to	
17	institutions of higher learning for	
18	defraying the expenses of deaf or	
19	blind students.	
20	State appropriation.....	53,000
21	Section 213. Department of	
22	Environmental Protection.--The	
23	following amounts are appropriated	
24	to the Department of Environmental	
25	Protection:	Federal State
26	For general government operations	
27	of the Department of Environmental	
28	Protection.	
29	State appropriation.....	17,529,000
30	The following Federal amounts are	

1 appropriated to supplement the sum
 2 appropriated for general government
 3 operations:
 4 (1) "Surface Mine Conservation."
 5 Federal appropriation..... 680,000
 6 For environmental program
 7 management.
 8 State appropriation..... 39,411,000
 9 The following Federal amounts are
 10 appropriated to supplement the sum
 11 appropriated for environmental
 12 program management:
 13 (1) "Coastal Zone Management."
 14 Federal appropriation..... 4,700,000
 15 (2) "Construction Management
 16 Assistance Grants - Administration."
 17 Federal appropriation..... 1,400,000
 18 (3) "Storm Water Permitting
 19 Initiative."
 20 Federal appropriation..... 2,300,000
 21 (4) "Safe Drinking Water Act -
 22 Management."
 23 Federal appropriation..... 5,500,000
 24 (5) "Water Pollution Control
 25 Grants - Management."
 26 Federal appropriation..... 5,500,000
 27 (6) "Air Pollution Control
 28 Grants - Management."
 29 Federal appropriation..... 2,700,000
 30 (7) "Surface Mine Conservation."

1	Federal appropriation.....	6,500,000
2	(8) "Wetland Protection Fund."	
3	Federal appropriation.....	840,000
4	(9) "Diagnostic X-ray Equipment	
5	Testing."	
6	Federal appropriation.....	380,000
7	(10) "Water Quality Outreach	
8	Operator Training."	
9	Federal appropriation.....	200,000
10	(11) "Water Quality Management	
11	Planning Grants."	
12	Federal appropriation.....	1,150,000
13	(12) "Small Operator's	
14	Assistance."	
15	Federal appropriation.....	2,000,000
16	(13) "Wellhead Protection Fund."	
17	Federal appropriation.....	250,000
18	(14) "Indoor Radon Abatement."	
19	Federal appropriation.....	500,000
20	(15) "Non-Point Source	
21	Implementation 319(h)."	
22	Federal appropriation.....	12,800,000
23	(16) "Hydroelectric Power	
24	Conservation Fund."	
25	Federal appropriation.....	51,000
26	(17) "Survey Studies."	
27	Federal appropriation.....	3,000,000
28	(18) "ARRA - Survey Studies."	
29	Federal appropriation.....	2,000,000
30	(19) "National Dam Safety."	

1	Federal appropriation.....	150,000	
2	(20) "Training Reimbursement		
3	Program for Small Systems."		
4	Federal appropriation.....	3,500,000	
5	(21) "State Energy Program		
6	(SEP)."		
7	Federal appropriation.....	4,951,000	
8	(22) "ARRA - State Energy		
9	Program."		
10	Federal appropriation.....	150,000,000	
11	(23) "Pollution Prevention."		
12	Federal appropriation.....	800,000	
13	(24) "Energy and Environmental		
14	Opportunities."		
15	Federal appropriation.....	1,200,000	
16	For the Chesapeake Bay Pollution		
17	Abatement Program.		
18	State appropriation.....		3,121,000
19	The following Federal amounts are		
20	appropriated to supplement the sum		
21	appropriated for the Chesapeake Bay		
22	Pollution Abatement Program:		
23	(1) "Chesapeake Bay Pollution		
24	Abatement."		
25	Federal appropriation.....	6,200,000	
26	For environmental protection		
27	operations.		
28	State appropriation.....		101,850,000
29	The following Federal amounts are		
30	appropriated to supplement the sum		

1	appropriated for environmental	
2	protection operations:	
3	(1) "EPA - Planning Grant -	
4	Administration."	
5	Federal appropriation.....	7,800,000
6	(2) "Water Pollution Control	
7	Grants."	
8	Federal appropriation.....	6,000,000
9	(3) "Air Pollution Control	
10	Grants."	
11	Federal appropriation.....	4,075,000
12	(4) "Surface Mine Control and	
13	Reclamation."	
14	Federal appropriation.....	11,344,000
15	(5) "Training and Education of	
16	Underground Coal Miners."	
17	Federal appropriation.....	1,700,000
18	(6) "Construction Management	
19	Assistance Grants."	
20	Federal appropriation.....	350,000
21	(7) "Safe Drinking Water."	
22	Federal appropriation.....	5,100,000
23	(8) "Oil Pollution Spills	
24	Removal."	
25	Federal appropriation.....	1,000,000
26	For the black fly control	
27	project.	
28	State appropriation.....	6,810,000
29	For West Nile virus control.	
30	State appropriation.....	7,093,000

1	For flood control projects.	
2	State appropriation.....	5,475,000
3	For storm water management	
4	grants.	
5	State appropriation.....	2,079,000
6	For sewage facilities planning	
7	grants.	
8	State appropriation.....	1,843,000
9	For sewage facilities enforcement	
10	grants.	
11	State appropriation.....	4,935,000
12	For a consumer energy program.	
13	State appropriation.....	15,000,000
14	For payment of Pennsylvania's	
15	share of the expenses of the River	
16	Master for the Delaware River.	
17	State appropriation.....	94,000
18	For support of the Ohio River	
19	Basin Commission.	
20	State appropriation.....	14,000
21	For support of the Susquehanna	
22	River Basin Commission.	
23	State appropriation.....	701,000
24	For support of the Interstate	
25	Commission on the Potomac River	
26	Basin.	
27	State appropriation.....	52,000
28	For conduct of the Delaware River	
29	Basin Commission.	
30	State appropriation.....	1,084,000

1	For support of the Ohio River		
2	Valley Water Sanitation Commission.		
3	State appropriation.....		170,000
4	For support of the Chesapeake Bay		
5	Commission.		
6	State appropriation.....		265,000
7	For transfer to the Conservation		
8	District Fund.		
9	State appropriation.....		3,060,000
10	For payment of Pennsylvania's		
11	share of the costs of the Interstate		
12	Mining Commission.		
13	State appropriation.....		37,000
14	For the Sea Grants Program.		
15	State appropriation.....		189,000
16	Section 214. Department of		
17	General Services.--The following		
18	amounts are appropriated to the		
19	Department of General Services:	Federal	State
20	For general government operations		
21	of the Department of General		
22	Services, including the		
23	administration and operation of the		
24	Capitol Police.		
25	State appropriation.....		77,335,000
26	For rental and municipal charges.		
27	State appropriation.....		20,741,000
28	For utility costs, including		
29	implementation of third-party shared		
30	savings programs.		

1	State appropriation.....		26,450,000
2	For asbestos and hazardous		
3	materials needs.		
4	State appropriation.....		148,000
5	For excess insurance coverage.		
6	State appropriation.....		1,367,000
7	For fire protection services for		
8	the Capitol Complex in Harrisburg.		
9	State appropriation.....		1,253,000
10	Section 215. Department of		
11	Health.--The following amounts are		
12	appropriated to the Department of		
13	Health:	Federal	State
14	For general government operations		
15	of the Department of Health.		
16	State appropriation.....		26,859,000
17	The following Federal amounts are		
18	appropriated to supplement the sum		
19	appropriated for general government		
20	operations:		
21	(1) "WIC - Administration and		
22	Operation."		
23	Federal appropriation.....	14,887,000	
24	(2) "Health Assessment."		
25	Federal appropriation.....	535,000	
26	(3) "PHHSBG - Administration and		
27	Operation."		
28	Federal appropriation.....	2,849,000	
29	(4) "SABG - Administration and		
30	Operation."		

1	Federal appropriation.....	8,193,000
2	(5) "MCHSBG - Administration and	
3	Operation."	
4	Federal appropriation.....	15,718,000
5	(6) "Adult Blood Lead	
6	Epidemiology."	
7	Federal appropriation.....	21,000
8	(7) "EMS for Children."	
9	Federal appropriation.....	155,000
10	(8) "TB - Administration and	
11	Operation."	
12	Federal appropriation.....	793,000
13	(9) "Trauma Planning."	
14	Federal appropriation.....	60,000
15	(10) "Lead - Administration and	
16	Operation."	
17	Federal appropriation.....	1,488,000
18	(11) "AIDS Health Education	
19	Administration and Operation."	
20	Federal appropriation.....	4,110,000
21	(12) "Primary Care Cooperative	
22	Agreements."	
23	Federal appropriation.....	343,000
24	(13) "HIV/AIDS Surveillance."	
25	Federal appropriation.....	1,383,000
26	(14) "HIV Care Administration	
27	and Operation."	
28	Federal appropriation.....	3,637,000
29	(15) "Crash Outcomes Data	
30	Evaluation."	

1	Federal appropriation.....	54,000
2	(16) "Substance Abuse Special	
3	Projects - Administration and	
4	Operation."	
5	Federal appropriation.....	575,000
6	(17) "Rural Access to Emergency	
7	Devices."	
8	Federal appropriation.....	160,000
9	(18) "Cancer Prevention and	
10	Control."	
11	Federal appropriation.....	6,335,000
12	(19) "Environmental Public	
13	Health Tracking."	
14	Federal appropriation.....	1,050,000
15	(20) "Health Equity."	
16	Federal appropriation.....	225,000
17	For the Organ Donation Awareness	
18	Program.	
19	State appropriation.....	103,000
20	For diabetes programs.	
21	State appropriation.....	348,000
22	The following Federal amounts are	
23	appropriated to supplement the sum	
24	appropriated for diabetes programs:	
25	(1) "Diabetes Control."	
26	Federal appropriation.....	807,000
27	For quality assurance.	
28	State appropriation.....	19,284,000
29	The following Federal amounts are	
30	appropriated to supplement the sum	

1 appropriated for quality assurance:
 2 (1) "Medicare - Health Service
 3 Agency Certification."
 4 Federal appropriation..... 9,961,000
 5 (2) "Medicaid Certification."
 6 Federal appropriation..... 6,438,000
 7 For smoke free Pennsylvania
 8 enforcement.
 9 State appropriation..... 1,692,000
 10 For Prescription for Pennsylvania
 11 - Health Care Associated Infections.
 12 State appropriation..... 2,602,000
 13 For vital statistics.
 14 State appropriation..... 6,909,000
 15 The following Federal amounts are
 16 appropriated to supplement the sum
 17 appropriated for vital statistics:
 18 (1) "Cooperative Health
 19 Statistics."
 20 Federal appropriation..... 1,425,000
 21 (2) "Health Statistics."
 22 Federal appropriation..... 156,000
 23 For the State Laboratory.
 24 State appropriation..... 4,566,000
 25 The following Federal amounts are
 26 appropriated to supplement the sum
 27 appropriated for the State
 28 Laboratory:
 29 (1) "Clinical Laboratory
 30 Improvement."

1	Federal appropriation.....	638,000
2	(2) "Epidemiology and Laboratory	
3	Surveillance and Response."	
4	Federal appropriation.....	1,452,000
5	For the State health care	
6	centers.	
7	State appropriation.....	24,223,000
8	The following Federal amounts are	
9	appropriated to supplement the sum	
10	appropriated for the State health	
11	care centers:	
12	(1) "Disease Control	
13	Immunization Program - Project	
14	Grants."	
15	Federal appropriation.....	11,571,000
16	(2) "ARRA - Disease Control	
17	Immunization Program - Project	
18	Grants."	
19	Federal appropriation.....	5,385,000
20	(3) "PHHSBG - Block Program	
21	Services."	
22	Federal appropriation.....	3,508,000
23	(4) "Preventive Health Special	
24	Projects."	
25	Federal appropriation.....	4,937,000
26	(5) "Steps to a Healthier U.S."	
27	Federal appropriation.....	1,835,000
28	(6) "Sexual Violence Prevention	
29	and Education."	
30	Federal appropriation.....	2,090,000

1 For sexually transmitted disease
 2 screening and treatment.
 3 State appropriation..... 2,403,000
 4 The following Federal amounts are
 5 appropriated to supplement the sum
 6 appropriated for sexually
 7 transmitted disease screening and
 8 testing:
 9 (1) "Survey and Follow-up -
 10 Sexually Transmitted Diseases."
 11 Federal appropriation..... 2,823,000
 12 For Prescription for Pennsylvania
 13 - Health Equity Strategies.
 14 State appropriation..... 200,000
 15 For the primary health care
 16 practitioner program.
 17 State appropriation..... 4,376,000
 18 The following Federal amounts are
 19 appropriated to supplement the sum
 20 appropriated for the primary health
 21 care practitioner program:
 22 (1) "Loan Repayment Program."
 23 Federal appropriation..... 312,000
 24 (2) "Rural Hospital Flexibility
 25 Program."
 26 Federal appropriation..... 558,000
 27 For Prescription for Pennsylvania
 28 - Primary Care Access.
 29 State appropriation..... 3,150,000
 30 For screening of newborns.

1	State appropriation.....	4,893,000
2	For expanded cervical cancer	
3	screening.	
4	State appropriation.....	750,000
5	For cancer control programs.	
6	State appropriation.....	1,703,000
7	For breast and cervical cancer	
8	screenings.	
9	State appropriation.....	1,678,000
10	For AIDS programs.	
11	State appropriation.....	10,000,000
12	The following Federal amounts are	
13	appropriated to supplement the sum	
14	appropriated for AIDS programs:	
15	(1) "AIDS Health Education."	
16	Federal appropriation.....	1,640,000
17	(2) "HIV Care."	
18	Federal appropriation.....	10,818,000
19	(3) "Housing Opportunities for	
20	People with AIDS."	
21	Federal appropriation.....	1,880,000
22	For reimbursement to school	
23	districts on account of health	
24	services.	
25	State appropriation.....	38,000,000
26	For maintenance of local health	
27	departments.	
28	State appropriation.....	28,062,000
29	For local health departments for	
30	environmental health services.	

1	State appropriation.....	7,638,000
2	For maternal and child health	
3	services.	
4	State appropriation.....	2,535,000
5	The following Federal amounts are	
6	appropriated to supplement the sum	
7	appropriated for maternal and child	
8	health:	
9	(1) "MCH Lead Poisoning	
10	Prevention and Abatement."	
11	Federal appropriation.....	1,877,000
12	(2) "ARRA - MCH Lead Poisoning	
13	Prevention and Abatement."	
14	Federal appropriation.....	375,000
15	(3) "MCHSBG - Program Services,"	
16	including \$150,000 for epilepsy	
17	services.	
18	Federal appropriation.....	15,282,000
19	(4) "Special Supplemental Food	
20	Service Program for Women, Infants	
21	and Children (WIC)." In addition to	
22	the specific amounts appropriated	
23	herein, all other moneys received	
24	from the Federal Government for the	
25	Special Supplemental Food Service	
26	Program for Women, Infants and	
27	Children are hereby appropriated to	
28	the program.	
29	Federal appropriation.....	249,454,000
30	(5) "ARRA - Special Supplemental	

1 Food Service Program for Women,
2 Infants and Children (WIC)." In
3 addition to the specific amounts
4 appropriated herein, all other
5 moneys received from the Federal
6 Government for the Special
7 Supplemental Food Service Program
8 for Women, Infants and Children are
9 hereby appropriated to the program.

10 Federal appropriation..... 11,865,000

11 (6) "Abstinence Education."

12 Federal appropriation..... 2,583,000

13 (7) "Traumatic Brain Injury."

14 Federal appropriation..... 380,000

15 (8) "Environmental Assessment -
16 Child Lead Poisoning."

17 Federal appropriation..... 237,000

18 (9) "ARRA - Environmental
19 Assessment - Child Lead Poisoning."

20 Federal appropriation..... 47,000

21 (10) "Family Health Special
22 Projects."

23 Federal appropriation..... 3,284,000

24 (11) "Screening Newborns."

25 Federal appropriation..... 1,054,000

26 (12) "ARRA - Screening
27 Newborns."

28 Federal appropriation..... 211,000

29 (13) "Newborn Hearing Screening
30 and Intervention."

1	Federal appropriation.....	380,000
2	For grants to counties and	
3	private facilities to finance drug	
4	and alcohol abuse treatment and	
5	prevention programs and for	
6	Statewide development of an	
7	information technology	
8	infrastructure for the State.	
9	State appropriation.....	41,750,000
10	The following Federal amounts are	
11	appropriated to supplement the sum	
12	appropriated for alcohol and drug	
13	grant programs:	
14	(1) "SABG - Drug and Alcohol	
15	Services."	
16	Federal appropriation.....	56,474,000
17	(2) "Substance Abuse Special	
18	Project Grants."	
19	Federal appropriation.....	3,929,000
20	For tuberculosis screening and	
21	treatment.	
22	State appropriation.....	996,000
23	The following Federal amounts are	
24	appropriated to supplement the sum	
25	appropriated for tuberculosis	
26	screening and treatment:	
27	(1) "Tuberculosis Control	
28	Program."	
29	Federal appropriation.....	199,000
30	For renal dialysis services.	

1	State appropriation.....	6,741,000
2	For services to children with	
3	special needs.	
4	State appropriation.....	1,580,000
5	For adult cystic fibrosis.	
6	State appropriation.....	676,000
7	For diagnosis and treatment for	
8	Cooley's anemia.	
9	State appropriation.....	153,000
10	For arthritis outreach and	
11	education.	
12	State appropriation.....	315,000
13	For hemophilia services.	
14	State appropriation.....	1,409,000
15	For lupus programs.	
16	State appropriation.....	236,000
17	For sickle cell anemia services,	
18	including camps for children with	
19	sickle cell anemia.	
20	State appropriation.....	1,784,000
21	For regional poison control	
22	centers.	
23	State appropriation.....	1,007,000
24	For epilepsy support services.	
25	State appropriation.....	491,000
26	For Tourette's syndrome.	
27	State appropriation.....	83,000
28	For newborn hearing screening	
29	projects.	
30	State appropriation.....	472,000

1 For osteoporosis prevention and
 2 education programs.
 3 State appropriation..... 78,000
 4 Section 216. Insurance
 5 Department.--The following amounts
 6 are appropriated to the Insurance
 7 Department: Federal State
 8 For general government operations
 9 of the Insurance Department.
 10 State appropriation..... 21,807,000
 11 For Children's Health Insurance
 12 Administration.
 13 State appropriation..... 2,437,000
 14 The following Federal amounts are
 15 appropriated to supplement the sum
 16 appropriated for children's health
 17 insurance administration.
 18 (1) "Children's Health Insurance
 19 Administration."
 20 Federal appropriation..... 5,383,000
 21 For administration of the Adult
 22 Basic Coverage Insurance Program.
 23 State appropriation..... 3,100,000
 24 For children's health insurance.
 25 State appropriation..... 94,600,000
 26 The following Federal amounts are
 27 appropriated to supplement the sum
 28 appropriated for children's health
 29 insurance:
 30 (1) "Children's Health Insurance

1	Program."		
2	Federal appropriation.....	276,542,000	
3	For repayment of the loan from		
4	the Underground Storage Tank		
5	Indemnification Fund.		
6	State appropriation.....		1,000,000
7	Section 217. Department of Labor		
8	and Industry.--The following amounts		
9	are appropriated to the Department		
10	of Labor and Industry:	Federal	State
11	For general government operations		
12	of the Department of Labor and		
13	Industry.		
14	State appropriation.....		15,627,000
15	The following Federal amounts are		
16	appropriated to supplement the sum		
17	appropriated for general government		
18	operations:		
19	(1) "Workforce Investment Act -		
20	Administration."		
21	Federal appropriation.....	11,000,000	
22	(2) "ARRA - Workforce Investment		
23	Act - Administration."		
24	Federal appropriation.....	5,000,000	
25	(3) "Community Service and		
26	Corps."		
27	Federal appropriation.....	10,067,000	
28	(4) "ARRA - Community Service		
29	and Corps."		
30	Federal appropriation.....	2,000,000	

1	(5) "Disability Determination."	
2	Federal appropriation.....	107,421,000
3	(6) "New Hires."	
4	Federal appropriation.....	1,581,000
5	For occupational and industrial	
6	safety.	
7	State appropriation.....	12,200,000
8	For PENNSAFE.	
9	State appropriation.....	1,400,000
10	The following Federal amounts are	
11	appropriated to supplement the sum	
12	appropriated for PENNSAFE:	
13	(1) "Underground Utility Line	
14	Protection."	
15	Federal appropriation.....	500,000
16	For the Pennsylvania Conservation	
17	Corps.	
18	State appropriation.....	6,400,000
19	For occupational disease	
20	payments.	
21	State appropriation.....	1,250,000
22	For a separate State-funded	
23	vocational rehabilitation program to	
24	provide vocational rehabilitation	
25	services leading to competitive	
26	employment for OVR-eligible persons	
27	with disabilities unable to receive	
28	services through the Federal	
29	Vocational Rehabilitation Program.	
30	State appropriation.....	2,188,000

1	For entrepreneurial assistance,	
2	including the Independence Capital	
3	Access Network (ICAN) Program, to	
4	provide grants and outreach to	
5	businesses to purchase specialized	
6	or adaptive equipment.	
7	State appropriation.....	543,000
8	For transfer to the Vocational	
9	Rehabilitation Fund for work of the	
10	State Board of Vocational	
11	Rehabilitation.	
12	State appropriation.....	43,083,000
13	For supported employment.	
14	State appropriation.....	975,000
15	For centers for independent	
16	living, including independent living	
17	services purchased by Office of	
18	Vocational Rehabilitation District	
19	Offices.	
20	State appropriation.....	2,176,000
21	To carry out the provisions of	
22	section 306(h) of the act of June 2,	
23	1915 (P.L.736, No.338), known as the	
24	Workers' Compensation Act.	
25	State appropriation.....	1,500,000
26	For training activities.	
27	State appropriation.....	12,754,000
28	For an assistive technology	
29	program to benefit persons with	
30	disabilities and older	

1 Pennsylvanians.
 2 State appropriation..... 1,291,000
 3 The following Federal amounts are
 4 appropriated for employment
 5 services:
 6 (1) "Reed Act - Unemployment
 7 Insurance." For administrative
 8 expenses of the unemployment
 9 insurance program.
 10 Federal appropriation..... 12,000,000
 11 (2) "Reed Act - Employment
 12 Services and Unemployment
 13 Insurance."
 14 (a) For administrative expenses
 15 of the public employment offices and
 16 unemployment insurance program,
 17 including staff and related costs to
 18 provide reemployment services to
 19 unemployment claimants to enhance
 20 the public employment service and PA
 21 CareerLink service delivery systems
 22 and to train and give technical
 23 assistance and professional
 24 development to staff who deliver
 25 employment and workforce services.
 26 (b) For administrative expenses
 27 of unemployment insurance program,
 28 including improvements to the
 29 unemployment insurance program's
 30 information processing and

1 telecommunications systems and
2 applications; staffing; service
3 contracts and technology to address
4 the unemployment compensation
5 program appeals workload; and
6 interest payments on loans.

7 Federal appropriation..... 125,000,000

8 (3) "ARRA - Reed Act -
9 Employment Services and Unemployment
10 Insurance."

11 (a) For administrative expenses
12 of the public employment offices and
13 unemployment insurance program,
14 including staff and related costs to
15 provide reemployment services to
16 unemployment claimants to enhance
17 the public employment service and PA
18 CareerLink service delivery systems
19 and to train and give technical
20 assistance and professional
21 development to staff who deliver
22 employment and workforce services.

23 (b) For administrative expenses
24 of unemployment insurance program,
25 including improvements to the
26 unemployment insurance program's
27 information processing and
28 telecommunications systems and
29 applications; staffing; service
30 contracts and technology to address

1	the unemployment compensation	
2	program appeals workload; and	
3	interest payments on loans.	
4	Federal appropriation.....	19,600,000
5	(4) "WIA - Adult Employment and	
6	Training."	
7	Federal appropriation.....	60,000,000
8	(5) "ARRA - WIA - Adult	
9	Employment and Training."	
10	Federal appropriation.....	16,000,000
11	(6) "WIA - Youth Employment and	
12	Training."	
13	Federal appropriation.....	52,000,000
14	(7) "ARRA - WIA - Youth	
15	Employment and Training."	
16	Federal appropriation.....	37,000,000
17	(8) "WIA - Statewide	
18	Activities."	
19	Federal appropriation.....	23,000,000
20	(9) "ARRA - WIA - Statewide	
21	Activities."	
22	Federal appropriation.....	10,000,000
23	(10) "WIA - Dislocated Workers."	
24	Federal appropriation.....	109,000,000
25	(11) "ARRA - WIA - Dislocated	
26	Workers."	
27	Federal appropriation.....	30,000,000
28	(12) "WIA - Veterans Employment	
29	and Training."	
30	Federal appropriation.....	900,000

1 (13) "TANFBG - Youth Employment
 2 and Training."
 3 Federal appropriation..... 15,000,000
 4 For industry partnerships.
 5 State appropriation..... 3,613,000
 6 Section 218. Department of
 7 Military and Veterans Affairs.--The
 8 following sums are appropriated to
 9 the Department of Military and
 10 Veterans Affairs: Federal State
 11 For general government operations
 12 of the Department of Military and
 13 Veterans Affairs.
 14 State appropriation..... 20,601,000
 15 The following Federal amounts are
 16 appropriated to supplement the sum
 17 appropriated for general government
 18 operations:
 19 (1) "Facilities Maintenance."
 20 Federal appropriation..... 73,213,000
 21 (2) "Federal Construction
 22 Grants."
 23 Federal appropriation..... 180,000,000
 24 For maintenance and security.
 25 State appropriation..... 1,100,000
 26 For supplemental life insurance
 27 premiums.
 28 State appropriation..... 772,000
 29 For honor guards for burials of
 30 veterans.

1	State appropriation.....	76,000
2	For special State duty costs for	
3	missions which are performed to	
4	alleviate disasters or emergencies.	
5	State appropriation.....	36,000
6	For the operation and maintenance	
7	of the veterans homes.	
8	State appropriation.....	77,457,000
9	The following Federal amounts are	
10	appropriated to supplement the sum	
11	appropriated for the veterans homes:	
12	(1) "Operations and	
13	Maintenance."	
14	Federal appropriation.....	32,414,000
15	(2) "Medicare Services."	
16	Federal appropriation.....	627,000
17	(3) "Enhanced Veterans	
18	Reimbursement."	
19	Federal appropriation.....	25,000,000
20	(4) "ARRA - Enhanced Veterans	
21	Reimbursement."	
22	Federal appropriation.....	3,500,000
23	For payment of gratuities for the	
24	education of children of certain	
25	veterans.	
26	State appropriation.....	158,000
27	For transfer to the Educational	
28	Assistance Program Fund.	
29	State appropriation.....	6,995,000
30	For assistance to veterans who	

1 are ill or disabled and without
 2 means of support.
 3 State appropriation..... 428,000
 4 For pensions for veterans blinded
 5 through service-connected injuries
 6 or disease.
 7 State appropriation..... 306,000
 8 To provide for pensions for
 9 paralyzed veterans as required by 51
 10 Pa.C.S. § 7702 (relating to
 11 paralyzed veteran's pension).
 12 State appropriation..... 419,000
 13 For payment of pensions to
 14 dependents of soldiers of the
 15 Pennsylvania National Guard killed
 16 in the line of duty.
 17 State appropriation..... 5,000
 18 For disabled American veterans'
 19 transportation.
 20 State appropriation..... 350,000
 21 For veterans outreach services.
 22 State appropriation..... 1,678,000
 23 Section 219. Department of
 24 Public Welfare.--The following sums
 25 are appropriated to the Department
 26 of Public Welfare: Federal State
 27 For general government operations
 28 of the Department of Public Welfare.
 29 State appropriation..... 63,009,000
 30 The following Federal amounts are

1	appropriated to supplement the sum	
2	appropriated for general government	
3	operations:	
4	(1) "Child Welfare Services -	
5	Administration."	
6	Federal appropriation.....	1,072,000
7	(2) "Child Welfare - Title IV-E	
8	- Administration."	
9	Federal appropriation.....	6,147,000
10	(3) "CCDFBG - Administration."	
11	Federal appropriation.....	13,480,000
12	(4) "Medical Assistance -	
13	Administration."	
14	Federal appropriation.....	30,565,000
15	(5) "TANFBG - Administration."	
16	Federal appropriation.....	4,980,000
17	(6) "Food Stamps -	
18	Administration."	
19	Federal appropriation.....	7,045,000
20	(7) "Developmental Disabilities	
21	- Basic Support."	
22	Federal appropriation.....	4,090,000
23	(8) "Refugees and Persons	
24	Seeking Asylum - Administration."	
25	Federal appropriation.....	1,596,000
26	(9) "Locally Organized Systems	
27	of Child Care."	
28	Federal appropriation.....	375,000
29	(10) "MHSBG - Administration."	
30	Federal appropriation.....	273,000

1	(11) "SSBG - Administration."	
2	Federal appropriation.....	3,641,000
3	(12) "Community-Based Family	
4	Resource and Support	
5	Administration."	
6	Federal appropriation.....	689,000
7	(13) "Medical Assistance -	
8	Infrastructure."	
9	Federal appropriation.....	5,300,000
10	For information systems.	
11	State appropriation.....	58,495,000
12	The following Federal amounts are	
13	appropriated to supplement the sum	
14	appropriated for information	
15	systems:	
16	(1) "Medical Assistance -	
17	Information Systems."	
18	Federal appropriation.....	62,285,000
19	(2) "Child Welfare - Title IV-E	
20	- Information Systems."	
21	Federal appropriation.....	587,000
22	(3) "TANFBG - Information	
23	Systems."	
24	Federal appropriation.....	9,327,000
25	(4) "Food Stamps - Information	
26	Systems."	
27	Federal appropriation.....	17,597,000
28	(5) "Child Support Enforcement -	
29	Information Systems."	
30	Federal appropriation.....	10,647,000

1 For Statewide operations related
2 to county administration of the
3 public assistance and medical
4 assistance programs.

5 State appropriation..... 39,192,000

6 The following Federal amounts are
7 appropriated to supplement the sum
8 appropriated for Statewide
9 operations relating to county
10 administration:

11 (1) "TANFBG - Statewide."

12 Federal appropriation..... 2,150,000

13 (2) "Medical Assistance -
14 Statewide."

15 Federal appropriation..... 45,075,000

16 (3) "Food Stamps - Statewide."

17 Federal appropriation..... 26,571,000

18 (4) "Ryan White - Statewide."

19 Federal appropriation..... 395,000

20 For county assistance office
21 operations related to administration
22 of the public assistance and medical
23 assistance programs.

24 State appropriation..... 271,346,000

25 The following Federal amounts are
26 appropriated to supplement the sum
27 appropriated for county assistance
28 offices:

29 (1) "TANFBG - County Assistance
30 Offices."

1 Federal appropriation..... 44,190,000

2 (2) "Medical Assistance - County
3 Assistance Offices."

4 Federal appropriation..... 99,217,000

5 (3) "Food Stamps - County
6 Assistance Offices."

7 Federal appropriation..... 83,521,000

8 (4) "SSBG - County Assistance
9 Offices."

10 Federal appropriation..... 6,262,000

11 (5) "LIHEABG - Administration
12 and Audit Costs." In addition to the
13 specific amounts appropriated
14 herein, all other moneys received
15 from the Federal Government for the
16 administration of the LIHEAP
17 program, either through an increase
18 in the regular program or pursuant
19 to a Presidential release of
20 contingency funds, are hereby
21 appropriated to this program.

22 Federal appropriation..... 14,039,000

23 For child support enforcement.

24 State appropriation..... 13,742,000

25 The following Federal amounts are
26 appropriated to supplement the sum
27 appropriated for child support
28 enforcement:

29 (1) "Child Support Enforcement
30 Program - Title IV-D."

1	Federal appropriation.....	140,780,000	
2	(2) "ARRA - Child Support		
3	Enforcement - Title IV-D."		
4	Federal appropriation.....	3,997,000	
5	For New Directions.		
6	State appropriation.....		61,401,000
7	The following Federal amounts are		
8	appropriated to supplement the sum		
9	appropriated for New Directions:		
10	(1) "TANFBG - New Directions."		
11	Federal appropriation.....	136,202,000	
12	(2) "Medical Assistance - New		
13	Directions."		
14	Federal appropriation.....	5,611,000	
15	(3) "Food Stamps - New		
16	Directions."		
17	Federal appropriation.....	11,232,000	
18	For youth development		
19	institutions and forestry camps.		
20	State appropriation.....		74,297,000
21	The following Federal amounts are		
22	appropriated to supplement the sum		
23	appropriated for youth development		
24	institutions:		
25	(1) "SSBG - Basic Institutional		
26	Programs."		
27	Federal appropriation.....	10,000,000	
28	(2) "Food Nutrition Services."		
29	Federal appropriation.....	875,000	
30	For mental health services,		

1 including grants to counties
 2 exclusive of capital improvements.
 3 State appropriation..... 737,711,000
 4 The following Federal amounts are
 5 appropriated to supplement the sum
 6 appropriated for mental health
 7 services:
 8 (1) "Medical Assistance - Mental
 9 Health."
 10 Federal appropriation..... 209,983,000
 11 (2) "ARRA - Medical Assistance -
 12 Mental Health."
 13 Federal appropriation..... 6,599,000
 14 (3) "Medicare Services - State
 15 Mental Hospitals."
 16 Federal appropriation..... 21,922,000
 17 (4) "Homeless Mentally Ill."
 18 Federal appropriation..... 2,265,000
 19 (5) "MHSBG - Community Mental
 20 Health Services."
 21 Federal appropriation..... 14,411,000
 22 (6) "SSBG - Community Mental
 23 Health Services."
 24 Federal appropriation..... 10,366,000
 25 (7) "Suicide Prevention."
 26 Federal appropriation..... 434,000
 27 (8) "Mental Health Data
 28 Infrastructure."
 29 Federal appropriation..... 150,000
 30 (9) "Jail Diversion and Trauma

1 Recovery."

2 Federal appropriation..... 413,000

3 For State centers for the

4 mentally retarded.

5 State appropriation..... 80,089,000

6 The following Federal amounts are

7 appropriated to supplement the sum

8 appropriated for the State centers

9 for the mentally retarded:

10 (1) "Medical Assistance - State

11 Centers."

12 Federal appropriation..... 162,951,000

13 (2) "ARRA - Medical Assistance -

14 State Centers."

15 Federal appropriation..... 32,251,000

16 (3) "Medicare Services - State

17 Centers."

18 Federal appropriation..... 539,000

19 For cash assistance grants,

20 including employment and training

21 and supportive services for cash

22 assistance recipients.

23 State appropriation..... 268,579,000

24 The following Federal amounts are

25 appropriated to supplement the sum

26 appropriated for cash assistance:

27 (1) "TANFBG - Cash Grants."

28 Federal appropriation..... 241,775,000

29 (2) "Other Federal Support -

30 Cash Grants."

1	Federal appropriation.....	33,830,000
2	(3) "LIHEABG - Program." In	
3	addition to the specific amounts	
4	appropriated herein, all other	
5	moneys received from the Federal	
6	Government for the LIHEAP program,	
7	either through an increase in the	
8	regular program or pursuant to a	
9	Presidential release of contingency	
10	funds, are hereby appropriated to	
11	this program.	
12	Federal appropriation.....	165,981,000
13	For supplemental grants to the	
14	aged, blind and disabled.	
15	State appropriation.....	169,786,000
16	For payment to the Federal	
17	Government for the Medicare drug	
18	program.	
19	State appropriation.....	462,232,000
20	For medical assistance payments -	
21	outpatient services, exclusive of	
22	outpatient services provided through	
23	capitation plans.	
24	State appropriation.....	769,189,000
25	The following Federal amounts are	
26	appropriated to supplement the sum	
27	appropriated for medical assistance	
28	- outpatient:	
29	(1) "Medical Assistance -	
30	Outpatient."	

1	Federal appropriation.....	1,484,294,000
2	(2) "ARRA - Medical Assistance -	
3	Outpatient."	
4	Federal appropriation.....	249,166,000
5	For medical assistance payments -	
6	inpatient, exclusive of inpatient	
7	services provided through capitation	
8	plans.	
9	State appropriation.....	399,684,000
10	The following Federal amounts are	
11	appropriated to supplement the sum	
12	appropriated for medical assistance	
13	- inpatient services:	
14	(1) "Medical Assistance -	
15	Inpatient."	
16	Federal appropriation.....	603,143,000
17	(2) "ARRA - Medical Assistance -	
18	Inpatient."	
19	Federal appropriation.....	107,783,000
20	For medical assistance payments -	
21	capitation plans. For provision of	
22	outpatient services and inpatient	
23	hospital services to eligible	
24	persons enrolled in an approved	
25	capitation plan.	
26	State appropriation.....	2,020,090,000
27	The following Federal amounts are	
28	appropriated to supplement the sum	
29	appropriated for medical assistance	
30	- capitation plans:	

1 (1) "Medical Assistance -
 2 Capitation."
 3 Federal appropriation..... 3,589,029,000
 4 (2) "ARRA - Medical Assistance -
 5 Capitation."
 6 Federal appropriation..... 733,021,000
 7 For medical assistance payments -
 8 obstetrics and neonatal services.
 9 State appropriation..... 5,000,000
 10 The following Federal amounts are
 11 appropriated to supplement the sum
 12 appropriated for medical assistance
 13 payments for obstetrics and neonatal
 14 services.
 15 (1) "Medical Assistance -
 16 Obstetric and Neonatal Services."
 17 Federal appropriation..... 6,047,000
 18 For trauma centers.
 19 State appropriation..... 12,337,000
 20 The following Federal amounts are
 21 appropriated to supplement the sum
 22 appropriated for medical assistance
 23 payments - trauma centers.
 24 (1) "Medical Assistance - Trauma
 25 Centers."
 26 Federal appropriation..... 14,920,000
 27 For medical assistance payments
 28 to qualifying State-related academic
 29 medical centers under criteria
 30 established by the department.

1 State appropriation..... 20,140,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for State-related
5 academic medical centers:

6 (1) "Medical Assistance - State-
7 related academic medical centers."

8 Federal appropriation..... 24,356,000

9 For medical assistance payments
10 to qualifying university-affiliated
11 physician practice plans under
12 criteria established by the
13 department.

14 State appropriation..... 9,868,000

15 The following Federal amounts are
16 appropriated to supplement the sum
17 appropriated for university-
18 affiliated physician practice plans:

19 (1) "Medical Assistance -
20 Physician Practice Plans."

21 Federal appropriation..... 15,742,000

22 (2) "ARRA - Medical Assistance -
23 Physician Practice Plans."

24 Federal appropriation..... 3,149,000

25 For medical assistance -
26 transportation.

27 State appropriation..... 63,013,000

28 The following Federal amounts are
29 appropriated to supplement the sum
30 appropriated for medical assistance

1 - transportation:

2 (1) "Medical Assistance -

3 Transportation."

4 Federal appropriation..... 64,147,000

5 (2) "ARRA - Medical Assistance -

6 Transportation."

7 Federal appropriation..... 5,474,000

8 For women's service programs. To

9 be used for grants to nonprofit

10 agencies whose primary function is

11 to assist pregnant women seeking

12 alternatives to abortion.

13 State appropriation..... 4,650,000

14 The following Federal amounts are

15 appropriated to supplement the sum

16 appropriated for women's service

17 programs:

18 (1) "TANFBG - Alternatives to

19 Abortion."

20 Federal appropriation..... 1,000,000

21 For special pharmaceutical

22 services for AIDS-related services.

23 State appropriation..... 16,267,000

24 The following Federal amounts are

25 appropriated to supplement the sum

26 appropriated for special

27 pharmaceutical services for AIDS-

28 related services:

29 (1) "AIDS - Ryan White."

30 Federal appropriation..... 15,042,000

1 For special pharmaceutical
 2 services for atypical antipsychotic
 3 drug therapy for persons residing in
 4 the community who suffer from
 5 schizophrenia.
 6 State appropriation..... 2,835,000
 7 For behavioral health services.
 8 State appropriation..... 56,126,000
 9 For intermediate care facilities/
 10 MR.
 11 State appropriation..... 102,281,000
 12 The following Federal amounts are
 13 appropriated to supplement the sum
 14 appropriated for intermediate care
 15 facilities/MR:
 16 (1) "Medical Assistance -
 17 Intermediate Care Facilities -
 18 Mentally Retarded."
 19 Federal appropriation..... 191,224,000
 20 (2) "ARRA - Medical Assistance -
 21 Intermediate Care Facilities -
 22 Mentally Retarded."
 23 Federal appropriation..... 38,584,000
 24 For community mental retardation
 25 base program services, exclusive of
 26 capital improvements, which shall
 27 include grants to counties for
 28 noninstitutional programs.
 29 State appropriation..... 170,470,000
 30 The following Federal amounts are

1 appropriated to supplement the sum
 2 appropriated for community base
 3 program services for the mentally
 4 retarded:
 5 (1) "Medical Assistance -
 6 Community MR Services."
 7 Federal appropriation..... 55,071,000
 8 (2) "ARRA - Medical Assistance -
 9 Community MR Services Base Program."
 10 Federal appropriation..... 2,704,000
 11 (3) "SSBG - Community MR
 12 Services."
 13 Federal appropriation..... 6,500,000
 14 For Community Mental Retardation
 15 Services - Waiver Program.
 16 State appropriation..... 622,428,000
 17 The following Federal amounts are
 18 appropriated to supplement the sum
 19 appropriated for community mental
 20 retardation services - Waiver
 21 Program.
 22 (1) "Medical Assistance -
 23 Community MR Waiver."
 24 Federal appropriation..... 901,690,000
 25 (2) "ARRA - Medical Assistance -
 26 Community MR Waiver."
 27 Federal appropriation..... 177,644,000
 28 For early intervention services.
 29 State appropriation..... 114,653,000
 30 The following Federal amounts are

1 appropriated to supplement the sum
 2 appropriated for early intervention
 3 services:
 4 (1) "Medical Assistance - Early
 5 Intervention."
 6 Federal appropriation..... 33,784,000
 7 (2) "ARRA - Medical Assistance -
 8 Early Intervention."
 9 Federal appropriation..... 5,999,000
 10 (3) "Education for Children with
 11 Disabilities - Early Intervention."
 12 Federal appropriation..... 14,713,000
 13 (4) "ARRA - Education for
 14 Children with Disabilities - Early
 15 Intervention."
 16 Federal appropriation..... 14,169,000
 17 For services to persons with
 18 autism spectrum disorders, including
 19 oversight, supportive services and
 20 provider training.
 21 State appropriation..... 22,502,000
 22 The following Federal amounts are
 23 appropriated to supplement the sum
 24 appropriated for autism intervention
 25 services:
 26 (1) "Medical Assistance - Autism
 27 Intervention Services."
 28 Federal appropriation..... 29,576,000
 29 (2) "ARRA - Medical Assisatnce -
 30 Autism Intervention and Services."

1	Federal appropriation.....	4,498,000
2	For residential services for the	
3	mentally retarded in the Lansdowne	
4	area.	
5	State appropriation.....	417,000
6	For payments and services to	
7	counties for children and youth	
8	programs and for the care of	
9	delinquent and dependent children.	
10	The department may use up to	
11	\$21,047,000 of this appropriation to	
12	fund contracts for adoption	
13	services. The department may also	
14	use funds from this appropriation	
15	for assistance to counties in	
16	meeting Federal reimbursement	
17	documentation requirements.	
18	State appropriation.....	1,048,374,000
19	The following Federal amounts are	
20	appropriated to supplement the sum	
21	appropriated for payments and	
22	services to counties for children	
23	and youth programs and child abuse	
24	and neglect prevention:	
25	(1) "Child Welfare Services."	
26	Federal appropriation.....	14,372,000
27	(2) "Child Welfare - Title IV-	
28	E."	
29	Federal appropriation.....	329,585,000
30	(3) "ARRA - Child Welfare -	

1	Title IV-E."	
2	Federal appropriation.....	18,725,000
3	(4) "Medical Assistance - Child	
4	Welfare."	
5	Federal appropriation.....	1,886,000
6	(5) "TANFBG - Child Welfare."	
7	Federal appropriation.....	67,883,000
8	(6) "SSBG - Child Welfare."	
9	Federal appropriation.....	12,021,000
10	(7) "Child Welfare Training and	
11	Certification."	
12	Federal appropriation.....	12,959,000
13	(8) "Community-based Family	
14	Resource and Support."	
15	Federal appropriation.....	134,000
16	(9) "Child Abuse Prevention and	
17	Treatment."	
18	Federal appropriation.....	2,100,000
19	(10) "Title IV-B - Caseworker	
20	Visits."	
21	Federal appropriation.....	1,400,000
22	For community-based family	
23	centers.	
24	State appropriation.....	7,097,000
25	The following Federal amounts are	
26	appropriated to supplement the sum	
27	appropriated for community-based	
28	family centers:	
29	(1) "Family Preservation -	
30	Family Centers."	

1	Federal appropriation.....	6,804,000
2	(2) "Family Resource and Support	
3	- Family Centers."	
4	Federal appropriation.....	480,000
5	(3) "Title IV-B - Family	
6	Centers."	
7	Federal appropriation.....	1,253,000
8	(4) "Home visitation to prevent	
9	child maltreatment."	
10	Federal appropriation.....	500,000
11	For child-care services.	
12	State appropriation.....	171,720,000
13	The following Federal amounts are	
14	appropriated to supplement the sum	
15	appropriated for child-care	
16	services:	
17	(1) "CCDFBG - Child-Care	
18	Services."	
19	Federal appropriation.....	196,005,000
20	(2) "ARRA - CCDFBG - Child-	
21	Care."	
22	Federal appropriation.....	24,385,000
23	(3) "CCDFBG - School Age."	
24	Federal appropriation.....	1,260,000
25	(4) "SSBG - Child-Care	
26	Services."	
27	Federal appropriation.....	30,977,000
28	(5) "Head Start Collaboration	
29	Project."	
30	Federal appropriation.....	225,000

1 For Child-Care Assistance.
 2 State appropriation..... 210,074,000
 3 The following Federal amounts are
 4 appropriated to supplement the sum
 5 appropriated for the Child-Care
 6 Assistance Program:
 7 (1) "TANF - Child-Care
 8 Assistance."
 9 Federal appropriation..... 31,686,000
 10 (2) "CCDFBG - Child-Care
 11 Assistance."
 12 Federal appropriation..... 134,558,000
 13 (3) "Food Stamps - Child-Care
 14 Assistance."
 15 Federal appropriation..... 15,607,000
 16 For the Nurse Family Partnership
 17 Program.
 18 State appropriation..... 13,805,000
 19 The following Federal amounts are
 20 appropriated to supplement the sum
 21 appropriated for the Nurse Family
 22 Partnership Program:
 23 (1) "Medical Assistance - Nurse
 24 Family Partnership."
 25 Federal appropriation..... 2,544,000
 26 For domestic violence programs.
 27 State appropriation..... 12,487,000
 28 The following Federal amounts are
 29 appropriated to supplement the sum
 30 appropriated for domestic violence

1 programs:

2 (1) "Family Violence Prevention

3 Services."

4 Federal appropriation..... 3,000,000

5 (2) "SSBG - Domestic Violence

6 Programs."

7 Federal appropriation..... 5,705,000

8 (3) "PHHSBG - Domestic

9 Violence."

10 Federal appropriation..... 150,000

11 For rape crisis programs.

12 State appropriation..... 7,146,000

13 The following Federal amounts are

14 appropriated to supplement the sum

15 appropriated for rape crisis

16 programs:

17 (1) "SSBG - Rape Crisis."

18 Federal appropriation..... 1,721,000

19 For breast cancer screening.

20 State appropriation..... 1,653,000

21 The following Federal amounts are

22 appropriated to supplement the sum

23 appropriated for breast cancer

24 screening:

25 (1) "SSBG - Family Planning."

26 Federal appropriation..... 2,000,000

27 For the Human Services

28 Development Fund.

29 State appropriation..... 33,346,000

30 The following Federal amounts are

1 appropriated to supplement the sum
 2 appropriated for the Human Services
 3 Development Fund:
 4 (1) "Refugees and Persons
 5 Seeking Asylum - Social Services."
 6 Federal appropriation..... 9,785,000
 7 For legal services.
 8 State appropriation..... 3,172,000
 9 The following Federal amounts are
 10 appropriated to supplement the sum
 11 appropriated for legal services:
 12 (1) "SSBG - Legal Services."
 13 Federal appropriation..... 5,049,000
 14 For provision of services to the
 15 homeless.
 16 State appropriation..... 25,623,000
 17 The following Federal amounts are
 18 appropriated to supplement the sum
 19 appropriated for services to the
 20 homeless:
 21 (1) "SSBG - Homeless Services."
 22 Federal appropriation..... 4,183,000
 23 (2) "SABG - Homeless Services."
 24 Federal appropriation..... 1,983,000
 25 Section 220. Department of
 26 Revenue.--The following amounts are
 27 appropriated to the Department of
 28 Revenue: Federal State
 29 For general government operations
 30 of the Department of Revenue.

1	State appropriation.....		137,849,000
2	For technology and process		
3	modernization.		
4	State appropriation.....		21,200,000
5	For revenue enforcement.		
6	State appropriation.....		7,744,000
7	For the distribution of Public		
8	Utility Realty Tax.		
9	State appropriation.....		30,525,000
10	Section 221. Department of		
11	State.--The following amounts are		
12	appropriated to the Department of		
13	State:	Federal	State
14	For general government operations		
15	of the Department of State.		
16	State appropriation.....		4,200,000
17	The following Federal amounts are		
18	appropriated to supplement the sum		
19	appropriated for general government		
20	operations:		
21	(1) "Federal Election Reform."		
22	Federal appropriation.....	33,000,000	
23	For the Statewide uniform		
24	registry of electors.		
25	State appropriation.....		6,319,000
26	For voter registration programs.		
27	State appropriation.....		500,000
28	The following Federal amounts are		
29	appropriated to supplement the sum		
30	appropriated for voter registration		

1 programs:
 2 (1) "Elections Assistance -
 3 Grants to Counties."
 4 Federal appropriation..... 2,242,000
 5 For lobbying disclosure.
 6 State appropriation..... 700,000
 7 For costs related to absentee
 8 voting by persons in military
 9 services.
 10 State appropriation..... 40,000
 11 Section 222. Department of
 12 Transportation.--The following
 13 amounts are appropriated to the
 14 Department of Transportation: Federal State
 15 For rail freight and intermodal
 16 coordination.
 17 State appropriation..... 1,101,000
 18 The following Federal amounts are
 19 appropriated to supplement the sum
 20 appropriated for rail freight and
 21 intermodal coordination:
 22 (1) "Federal Transit
 23 Administration - Technical Studies
 24 Grants."
 25 Federal appropriation..... 4,465,000
 26 (2) "Federal Transit
 27 Administration Capital Improvement
 28 Grants."
 29 Federal appropriation..... 6,000,000
 30 (3) "Title IV Rail Assistance -

1	Program Operations and Planning."	
2	Federal appropriation.....	36,000
3	(4) "MAGLEV."	
4	Federal appropriation.....	5,000,000
5	(5) "TEA-21 - Access to Jobs."	
6	Federal appropriation.....	4,000,000
7	(6) "Surface Transportation	
8	Operating."	
9	Federal appropriation.....	16,000,000
10	(7) "Surface Transportation	
11	Assistance - Capital."	
12	Federal appropriation.....	12,000,000
13	(8) "FTA - Capital	
14	Improvements."	
15	Federal appropriation.....	25,000,000
16	(9) "FTA Hybrid Mass Transit	
17	Vehicles."	
18	Federal appropriation.....	15,000,000
19	(10) "ARRA - Transit in Non-	
20	Urban Areas."	
21	Federal appropriation.....	30,000,000
22	(11) "ARRA - National Railroad	
23	Passenger Corporation."	
24	Federal appropriation.....	50,000,000
25	For transfer to the Motor License	
26	Fund for collection of vehicle sales	
27	tax.	
28	State appropriation.....	1,124,000
29	For costs related to voter	
30	registration with driver licensing.	

1	State appropriation.....		360,000
2	For operating subsidies, lease		
3	payments and maintenance projects		
4	and a loan program for rail freight		
5	lines.		
6	State appropriation.....		25,356,000
7	Section 223. Pennsylvania State		
8	Police.--The following amounts are		
9	appropriated to the Pennsylvania		
10	State Police:	Federal	State
11	For general government operations		
12	of the Pennsylvania State Police.		
13	State appropriation.....		177,652,000
14	The following Federal amounts are		
15	appropriated to supplement the sum		
16	appropriated for general government		
17	operations:		
18	(1) "Drug Enforcement."		
19	Federal appropriation.....	1,500,000	
20	(2) "Motor Carrier Safety."		
21	Federal appropriation.....	12,898,000	
22	(3) "Area Computer Crime."		
23	Federal appropriation.....	15,500,000	
24	For law enforcement information		
25	technology.		
26	State appropriation.....		7,289,000
27	For the Municipal Police		
28	Officers' Education and Training		
29	Commission, including in-service		
30	training.		

1	State appropriation.....		4,932,000
2	For an Automated Fingerprint		
3	Identification System (AFIS).		
4	State appropriation.....		937,000
5	For gun checks.		
6	State appropriation.....		3,920,000
7	Section 224. State Civil Service		
8	Commission.--The following amounts		
9	are appropriated to the State Civil		
10	Service Commission:	Federal	State
11	For the general government		
12	operations of the Civil Service		
13	Commission.		
14	State appropriation.....		1,000
15	Section 225. Pennsylvania		
16	Emergency Management Agency.--The		
17	following amounts are appropriated		
18	to the Pennsylvania Emergency		
19	Management Agency:	Federal	State
20	For general government operations		
21	of the Pennsylvania Emergency		
22	Management Agency.		
23	State appropriation.....		6,763,000
24	The following Federal amounts are		
25	appropriated to supplement the sum		
26	appropriated for general government		
27	operations:		
28	(1) "Civil Preparedness."		
29	Federal appropriation.....	23,870,000	
30	(2) "Hazardous Materials		

1	Planning and Training."	
2	Federal appropriation.....	692,000
3	For information systems	
4	management.	
5	State appropriation.....	1,000,000
6	For the Office of the State Fire	
7	Commissioner.	
8	State appropriation.....	2,155,000
9	The following Federal amounts are	
10	appropriated to supplement the sum	
11	appropriated for the Office of the	
12	State Fire Commissioner:	
13	(1) "Fire Prevention."	
14	Federal appropriation.....	66,000
15	(2) "Assistance to Firefighters	
16	Grant Program."	
17	Federal appropriation.....	50,000
18	For security and emergency	
19	preparedness activities.	
20	State appropriation.....	1,195,000
21	For hazard mitigation.	
22	State appropriation.....	700,000
23	For firefighters' memorial flags.	
24	State appropriation.....	10,000
25	For the American Red Cross	
26	Extended Care Program.	
27	State appropriation.....	493,000
28	For regional events security.	
29	State appropriation.....	3,000,000
30	Section 226. Pennsylvania Fish	

1 and Boat Commission.--The following
2 amounts are appropriated to the
3 Pennsylvania Fish and Boat

4 Commission:	Federal	State
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5 For the support of the Atlantic
6 States Marine Fisheries Commission.

7 State appropriation.....		17,000
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8 Section 227. State System of
9 Higher Education.--The following

10 amounts are appropriated to the

11 State System of Higher Education:	Federal	State
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12 For the State System of Higher
13 Education, including the
14 Chancellor's Office.

15 State appropriation.....		498,509,000
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16 For enhancement of the
17 recruitment and retention of
18 minority students and faculty.

19 State appropriation.....		446,000
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20 For the Pennsylvania Center for
21 Environmental Education.

22 State appropriation.....		368,000
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23 For McKeever Environmental
24 Learning Center.

25 State appropriation.....		213,000
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26 For an affirmative action
27 program.

28 State appropriation.....		1,152,000
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29 For State System of Higher
30 Education program initiatives,

1 including performance measurement
2 and systemwide technology
3 initiatives.

4 State appropriation..... 18,548,000

5 Section 228. Pennsylvania Higher
6 Education Assistance Agency.--The
7 following amounts are appropriated
8 to the Pennsylvania Higher Education

9 Assistance Agency: Federal State

10 For payment of education
11 assistance grants. This
12 appropriation includes \$10,000,000
13 for grants to increase the number of
14 students enrolled in community
15 colleges.

16 State appropriation..... 452,413,000

17 For matching payments for student
18 aid funds.

19 State appropriation..... 13,938,000

20 For institutional assistance
21 grants to be allotted by the
22 Pennsylvania Higher Education
23 Assistance Agency.

24 State appropriation..... 37,812,000

25 For the Horace Mann Bond-Leslie
26 Pinckney Hill Scholarship and for
27 outreach and recruitment activities
28 at Lincoln and Cheyney Universities
29 related to the scholarship. This
30 appropriation also contains funds

1 for the continuation of support to
2 students currently receiving equal
3 opportunity professional education
4 awards.

5 State appropriation..... 740,000

6 For agricultural loan
7 forgiveness.

8 State appropriation..... 84,000

9 For SciTech and Technology
10 Scholarships.

11 State appropriation..... 4,293,000

12 For the Cheyney University
13 Keystone Academy.

14 State appropriation..... 1,974,000

15 For the nursing shortage
16 initiative.

17 State appropriation..... 2,418,000

18 Section 229. Pennsylvania
19 Historical and Museum Commission.--

20 The following amounts are
21 appropriated to the Pennsylvania

22 Historical and Museum Commission: Federal State

23 For general government operations
24 of the Pennsylvania Historical and
25 Museum Commission.

26 State appropriation..... 24,000,000

27 The following Federal amounts are
28 appropriated to supplement the sum
29 appropriated for general government
30 operations:

1 (1) "Division of Historic
 2 Preservation."
 3 Federal appropriation..... 1,000,000
 4 (2) "Surface Mining Review."
 5 Federal appropriation..... 150,000
 6 (3) "Environmental Review."
 7 Federal appropriation..... 375,000
 8 (4) "Institute of Museum Library
 9 Services."
 10 Federal appropriation..... 150,000
 11 (5) "Lumber Museum."
 12 Federal appropriation..... 198,000
 13 (6) "Historical Records and
 14 Advisory Board Administration."
 15 Federal appropriation..... 20,000
 16 (7) "Preserve America."
 17 Federal appropriation..... 275,000
 18 Section 230. Pennsylvania
 19 Infrastructure Investment
 20 Authority.--The following amounts
 21 are appropriated to the Pennsylvania
 22 Infrastructure Investment Authority: Federal State
 23 The following Federal amounts are
 24 appropriated for the Pennsylvania
 25 Infrastructure Investment Authority:
 26 (1) "Sewage Projects Revolving
 27 Loan Fund."
 28 Federal appropriation..... 45,050,000
 29 (2) "Drinking Water Projects
 30 Revolving Loan Fund."

1	Federal appropriation.....	35,803,000	
2	(3) "ARRA - Drinking Water		
3	Projects Revolving Loan Fund."		
4	Federal appropriation.....	65,681,000	
5	(4) "ARRA - Clean Water Projects		
6	Revolving Loan Fund."		
7	Federal appropriation.....	155,238,000	
8	Section 231. Environmental		
9	Hearing Board.--The following		
10	amounts are appropriated to the		
11	Environmental Hearing Board:	Federal	State
12	For the Environmental Hearing		
13	Board.		
14	State appropriation.....		2,001,000
15	Section 232. Pennsylvania Board		
16	of Probation and Parole.--The		
17	following amounts are appropriated		
18	to the Pennsylvania Board of		
19	Probation and Parole:	Federal	State
20	For general government operations		
21	of the Board of Probation and		
22	Parole.		
23	State appropriation.....		99,230,000
24	For the State Sexual Offenders		
25	Assessment Board.		
26	State appropriation.....		4,456,000
27	For payments for grants-in-aid to		
28	counties for providing improved		
29	adult probation services.		
30	State appropriation.....		19,028,000

1 Section 233. (Reserved) .
 2 Section 234. Pennsylvania
 3 Securities Commission.--The
 4 following amounts are appropriated
 5 to the Pennsylvania Securities
 6 Commission: Federal State
 7 For general government operations
 8 of the Pennsylvania Securities
 9 Commission.
 10 State appropriation..... 1,713,000
 11 Section 235. State Tax
 12 Equalization Board.--The following
 13 amounts are appropriated to the
 14 State Tax Equalization Board: Federal State
 15 For general government operations
 16 of the State Tax Equalization Board.
 17 State appropriation..... 1,298,000
 18 Section 236. Health Care Cost
 19 Containment Council.--The following
 20 amounts are appropriated to the
 21 Health Care Cost Containment
 22 Council: Federal State
 23 For the Health Care Cost
 24 Containment Council.
 25 State appropriation..... 2,963,000
 26 Section 237. State Ethics
 27 Commission.--The following amounts
 28 are appropriated to the State Ethics
 29 Commission: Federal State
 30 For the general government

1 operations of the State Ethics
 2 Commission.
 3 State appropriation..... 2,063,000
 4 Section 238. State Employees'
 5 Retirement System.--The following
 6 amounts are appropriated to the
 7 State Employees' Retirement System: Federal State
 8 For National Guard employer
 9 contributions.
 10 State appropriation..... 4,000
 11 Section 239. Thaddeus Stevens
 12 College of Technology.--The
 13 following amounts are appropriated
 14 to the Thaddeus Stevens College of
 15 Technology: Federal State
 16 For the Thaddeus Stevens College
 17 of Technology.
 18 State appropriation..... 8,550,000
 19 The following Federal amounts are
 20 appropriated for the Thaddeus
 21 Stevens College of Technology:
 22 (1) "ARRA - Fiscal Stabilization
 23 - Higher Education."
 24 Federal appropriation..... 2,380,000
 25 Section 240. Pennsylvania
 26 Housing Finance Agency.--The
 27 following amounts are appropriated
 28 to the Pennsylvania Housing Finance
 29 Agency: Federal State
 30 For payment to the Pennsylvania

1 Housing Finance Agency for the
2 Homeowner's Emergency Mortgage
3 Assistance Program.

4 State appropriation..... 11,000,000

5 SUBPART B

6 LEGISLATIVE DEPARTMENT

7 Section 251. Senate.--The
8 following amounts are appropriated
9 to the Senate:

Federal State

10 For the salaries, wages and all
11 necessary expenses for the following
12 purposes:

13 Salaries of Senators.

14 State appropriation..... 5,288,000

15 Salaries, wages and all necessary
16 expenses of the President of the
17 Senate.

18 State appropriation..... 316,000

19 Salaries and wages of employees
20 of the Chief Clerk and all necessary
21 expenditures to be allocated and
22 disbursed at the direction of the
23 President pro tempore.

24 State appropriation..... 5,567,000

25 Salaries, wages and expenses of
26 employees of the Senate and expenses
27 of the office of the President pro
28 tempore, including member lodging
29 rental, to be disbursed at the
30 direction of the President pro

1 tempore.
 2 State appropriation..... 8,350,000
 3 Incidental expenses for payment
 4 of maintenance and other expenses of
 5 the Senate.
 6 State appropriation..... 2,993,000
 7 For payment of postage.
 8 State appropriation..... 1,359,000
 9 The above appropriations for
 10 postage and for incidental expenses
 11 shall be paid prior to the payment
 12 of such expenses on warrant of the
 13 State Treasurer in favor of the
 14 Chief Clerk upon the presentation of
 15 requisitions for the same provided
 16 that the total amount of
 17 requisitions for advancements, less
 18 the total amount of expenditures
 19 made as certified by such officer to
 20 the State Treasurer, shall not
 21 exceed the amount of the bond of the
 22 officer having control of the
 23 disbursement from the funds
 24 advanced.
 25 For contingent expenses for the
 26 President and President pro tempore.
 27 The sum appropriated shall be
 28 allocated to the officers in the
 29 same manner and proportion as the
 30 appropriations for contingent

1 expenses contained in section 251 of
2 the act of June 29, 2002 (P.L.2106,
3 No.7A), known as the General
4 Appropriation Act of 2002.

5 State appropriation..... 24,000

6 Upon presentation of requisitions
7 for contingent expenses, such shall
8 be paid on warrant of the State
9 Treasurer directly to and in favor
10 of the persons designated in such
11 requisition as entitled to receive
12 such compensation or expenses.

13 Miscellaneous expenses:

14 Mileage and expenses, Senators:
15 In addition to the annual allocation
16 for expenses authorized by law for
17 each member of the Senate, each
18 member shall receive an annual
19 allocation in an amount established
20 by the Senate Committee on
21 Management Operations for actual
22 expenses incurred for lodging and
23 meals while away from home on
24 official legislative business,
25 official postage and all other
26 expenses incidental to legislative
27 duties.

28 State appropriation..... 1,233,000

29 Legislative printing and
30 expenses, furniture, technology

1 improvements, restorations, security
2 enhancements, North Office Building
3 modernization, equipment,
4 renovations and other expenses.

5 State appropriation..... 15,216,000

6 Upon presentation of requisitions
7 by the Chief Clerk against the
8 appropriations for legislative
9 printing and expenses for expenses,
10 such shall be paid on warrant of the
11 State Treasurer directly to and in
12 favor of the persons designated in
13 such requisitions as entitled to
14 receive such expenses.

15 For the Computer Services Account
16 (R) and the Computer Services
17 Account (D), including the payment
18 of salaries, wages, operating costs,
19 contracts, equipment, software and
20 other incidental materials and
21 expenses. The sum appropriated shall
22 be divided equally by the State
23 Treasurer and shall be deposited
24 into the Computer Services Account
25 (R) and the Computer Services
26 Account (D).

27 State appropriation..... 9,927,000

28 For the payment of the expenses
29 of the Committee on Appropriations
30 (R) and the Committee on

1 Appropriations (D) for investigating
2 schools, colleges, universities,
3 correctional institutions, mental
4 hospitals, medical and surgical
5 hospitals, homes and other
6 institutions and agencies supported,
7 in whole or in part, by
8 appropriations from the State
9 Treasury in analyzing reports,
10 expenditures and the general
11 operation and administration of the
12 institutions and agencies, in
13 examining and analyzing requests of
14 the same and of the various
15 departments, boards and commissions
16 of the Commonwealth, and for the
17 collection of data from other
18 states, attending seminars and
19 conferences and in cooperating and
20 exchanging information with
21 legislative budget and financial
22 committees of other states, and for
23 the necessary clerical assistance
24 and other assistance, travel
25 expenses, member lodging rental and
26 all other expenses deemed necessary
27 by the chairman (R) or the chairman
28 (D), as appropriate, in compiling
29 data and information connected with
30 the work of the Senate in compiling

1 comparative costs and other fiscal
2 data and information for the use of
3 the committee and the Senate during
4 legislative sessions and during the
5 interim between legislative sessions
6 to the discharge of such duties. The
7 committee, upon authorization of the
8 chairman (R), shall have the
9 authority to examine and inspect all
10 properties, equipment, facilities,
11 files, records and accounts of any
12 State office, department,
13 institution, board, committee,
14 commission or agency or any
15 institution or agency supported, in
16 whole or in part, by appropriation
17 from the State Treasury and to
18 administer oaths. The Committee on
19 Appropriations may issue subpoenas
20 under the hand and seal of the
21 chairman (R) to compel the
22 attendance of witnesses and the
23 production of any papers, books,
24 accounts, documents and testimony
25 touching matters properly being
26 inquired into by the committee and
27 to cause the deposition of witnesses
28 either residing within or without
29 the State to be taken in the manner
30 prescribed by law for taking

1 depositions in civil actions. Upon
2 presentation of requisitions by the
3 Chief Clerk for such compensation or
4 expenses, such shall be paid on
5 warrant of the State Treasurer
6 directly to and in favor of the
7 persons designated in such
8 requisition as entitled to receive
9 such compensation or expenses. The
10 sum appropriated shall be divided
11 equally by the State Treasurer and
12 shall be deposited in separate
13 accounts for the Committee on
14 Appropriations (R) and the Committee
15 on Appropriations (D).

16 State appropriation..... 9,093,000

17 For the Caucus Operations Account
18 (R) and the Caucus Operations
19 Account (D) for payment of salaries,
20 wages and all other incidental
21 expenses incurred in hiring
22 personnel and staff for services
23 which, in the opinion of the Floor
24 Leader (R) or the Floor Leader (D)
25 as may be appropriate, may be
26 required or arise during legislative
27 sessions and during the interim
28 between legislative sessions and for
29 the payment of all other expenses,
30 including member lodging rental,

1 related to the performance of Senate
2 duties and responsibilities. Upon
3 presentation of requisitions by the
4 Chief Clerk for such compensation or
5 expenses, such shall be paid on
6 warrant of the State Treasurer
7 directly to and in favor of the
8 persons designated in such
9 requisition as entitled to receive
10 such compensation or expenses. The
11 sum appropriated shall be divided
12 equally by the State Treasurer and
13 shall be deposited into the Caucus
14 Operations Account (R) and the
15 Caucus Operations Account (D).

16 State appropriation..... 35,719,000

17 For Committee and Contingent
18 Expenses which in the opinion of the
19 Floor Leader (R) or the Floor Leader
20 (D) may be appropriate, including
21 allocations for contingent expenses
22 in the same amounts as the
23 appropriations for Contingent
24 Expenses contained in section 251 of
25 the act of June 29, 2002 (P.L.2106,
26 No.7A), known as the General
27 Appropriation Act of 2002, other
28 than contingent expenses for the
29 President and President pro tempore.
30 Upon presentation of requisitions by

1 the Chief Clerk for such expenses,
2 such shall be paid on warrant of the
3 State Treasurer directly to and in
4 favor of the persons designated in
5 such requisition as entitled to
6 receive such expenses. The sum
7 appropriated shall be divided
8 equally by the State Treasurer and
9 shall be deposited in separate
10 accounts for the Committee and
11 Contingent Expense Account (R) and
12 the Committee and Contingent Expense
13 Account (D).

14 State appropriation..... 610,000

15 All appropriations made in this
16 act or in any other fiscal year to
17 any account of the Senate remaining
18 unexpended and unencumbered on the
19 effective date of this part may be
20 transferred by the Committee on
21 Management Operations, by a vote of
22 two-thirds of its members, in its
23 discretion to such Senate accounts
24 as the committee deems necessary.
25 Such power to transfer
26 appropriations shall be limited to
27 the 2008-2009 fiscal year.

28 For the Chief Clerk of the Senate
29 for the purchase of Pennsylvania and
30 national flags to be sent to

1	residents of Pennsylvania.		
2	State appropriation.....		23,000
3	Section 252. House of		
4	Representatives.--The following		
5	amounts are appropriated to the		
6	House of Representatives:	Federal	State
7	For the salaries, wages and all		
8	necessary expenses for the following		
9	purposes:		
10	Salaries of Representatives and		
11	extra compensation to the Speaker of		
12	the House of Representatives.		
13	State appropriation.....		17,834,000
14	Salaries:		
15	House employees (D).		
16	State appropriation.....		18,764,000
17	House employees (R).		
18	State appropriation.....		15,053,000
19	For the operation of the		
20	Speaker's Office.		
21	State appropriation.....		1,803,000
22	Bipartisan Management Committee,		
23	Chief Clerk, Comptroller and the		
24	Commonwealth Emergency Medical		
25	System.		
26	State appropriation.....		11,888,000
27	Mileage:		
28	Representatives, officers and		
29	employees.		
30	State appropriation.....		371,000

1 Postage:
2 Chief Clerk and Legislative
3 Journal.
4 State appropriation..... 2,783,000
5 For contingent expenses (R) and
6 (D). The sum appropriated shall be
7 allocated to the officers and
8 members in the same manner and
9 proportion as appropriations for
10 contingent expenses contained in
11 section 252 of the act of July 4,
12 2004 (P.L.1837, No.7A), known as the
13 General Appropriation Act of 2004.
14 State appropriation..... 706,000
15 The above appropriations for
16 postage and for contingent expenses
17 shall be paid prior to the payment
18 of such expenses on warrant of the
19 State Treasurer in favor of the
20 officers above named upon the
21 presentation of their requisitions
22 for the same, provided that the
23 total amount of requisitions for
24 advancements, less the total amount
25 of expenditures made as certified by
26 such officers to the State
27 Treasurer, shall not exceed the
28 amount of the bond of the officer
29 having control of the disbursement
30 from the funds advanced.

1	Miscellaneous expenses:	
2	Legislative Office for Research	
3	Liaison.	
4	State appropriation.....	729,000
5	Incidental expenses.	
6	State appropriation.....	8,207,000
7	Expenses - Representatives: In	
8	addition to annual reimbursement for	
9	expenses heretofore authorized by	
10	law for each member of the House of	
11	Representatives, each member shall	
12	be entitled to reimbursement for	
13	actual expenses, not exceeding the	
14	sum of \$12,500 annually, incurred	
15	for lodging and meals while away	
16	from home on official legislative	
17	business, home office expenses,	
18	official postage, staff and all	
19	other expenses incidental to	
20	legislative duties.	
21	State appropriation.....	4,762,000
22	Legislative printing and	
23	expenses.	
24	State appropriation.....	16,423,000
25	Attending National Legislative	
26	Conference - expenses.	
27	State appropriation.....	489,000
28	The above appropriation for	
29	attending National Legislative	
30	Conference meetings and for	

1 attending meetings of the Council of
2 State Governments shall be paid to
3 the Chief Clerk of the House in the
4 same manner and under the same
5 conditions as the appropriations for
6 postage and contingent expenses
7 above.

8 For the payment of the expenses
9 of the Committee on Appropriations
10 (R) of the House of Representatives
11 in investigating schools, colleges,
12 universities, correctional
13 institutions, mental hospitals,
14 medical and surgical hospitals,
15 homes and other institutions and
16 agencies supported, in whole or in
17 part, by appropriations from the
18 State Treasury in analyzing reports,
19 expenditures and the general
20 operation and administration of the
21 institutions and agencies in
22 examining and analyzing requests of
23 the same and of the various
24 departments, boards and commissions
25 of the Commonwealth, and for the
26 collection of data from other
27 states, attending seminars and
28 conferences, and in cooperating and
29 exchanging information with
30 legislative budget and financial

1 committees of other states, and any
2 office expenses necessary to serve
3 the committee and its chairman, and
4 for the necessary clerical
5 assistance and other assistance,
6 travel expenses and all other
7 expenses deemed necessary by the
8 chairman in compiling data and
9 information connected with the work
10 of the committee in compiling
11 comparative cost and other fiscal
12 data and information for the use of
13 the committee and the House of
14 Representatives during legislative
15 sessions and during the interim
16 between legislative sessions to the
17 discharge of such duties. The
18 committee shall have the authority
19 to examine and inspect all
20 properties, equipment, facilities,
21 files, records and accounts of any
22 State office, department,
23 institution, board, committee,
24 commission or agency or any
25 institution or agency supported, in
26 whole or in part, by appropriation
27 from the State Treasury and to
28 administer oaths. The sum
29 appropriated shall be paid on
30 warrant of the State Treasurer in

1 favor of the chairman of the
2 committee on the presentation of his
3 requisition for the same. The
4 Chairman of the Committee on
5 Appropriations (R) shall, not later
6 than 30 days after the termination
7 of his term of office or until his
8 successor is elected and also within
9 30 days after the adjournment of any
10 regular or special session, file an
11 account, together with supporting
12 documents whenever possible, in the
13 office of the Committee on
14 Appropriations, of the committee's
15 expenses since the filing of the
16 prior account.

17 State appropriation..... 5,316,000

18 For the payment of the expenses
19 of the Committee on Appropriations
20 (D) of the House of Representatives
21 in investigating schools, colleges,
22 universities, correctional
23 institutions, mental hospitals,
24 medical and surgical hospitals,
25 homes and other institutions and
26 agencies supported, in whole or in
27 part, by appropriations from the
28 State Treasury in analyzing reports,
29 expenditures, and the general
30 operation and administration of the

1 institutions and agencies in
2 examining and analyzing requests of
3 the same and of the various
4 departments, boards and commissions
5 of the Commonwealth and for the
6 collection of data from other
7 states, attending seminars and
8 conferences, and in cooperating and
9 exchanging information with
10 legislative budget and financial
11 committees of other states, and any
12 office expenses necessary to serve
13 the committee and its chairman, and
14 for the necessary clerical
15 assistance, and other assistance,
16 travel expenses and all other
17 expenses deemed necessary by the
18 chairman in compiling data and
19 information connected with the work
20 of the committee in compiling
21 comparative cost and other fiscal
22 data and information for the use of
23 the committee and the House of
24 Representatives during legislative
25 sessions and during the interim
26 between legislative sessions to the
27 discharge of such duties. The
28 committee shall have the authority
29 to examine and inspect all
30 properties, equipment, facilities,

1 files, records and accounts of any
2 State office, department,
3 institution, board, committee,
4 commission or agency or any
5 institution or agency supported, in
6 whole or in part, by appropriation
7 from the State Treasury and to
8 administer oaths. The sum
9 appropriated shall be paid on
10 warrant of the State Treasurer in
11 favor of the member so designated by
12 the majority vote of the House of
13 Representatives Caucus (D) on the
14 presentation of his requisition for
15 the same. Such member so designated
16 shall, not later than 30 days after
17 the termination of his term of
18 office or until his successor is
19 elected and also within 30 days
20 after the adjournment of any regular
21 or special session, file an account,
22 together with supporting documents
23 whenever possible, in the office of
24 the Committee on Appropriations (D)
25 of the House of Representatives, of
26 his expenses since the filing of the
27 prior account.

1 State appropriation..... 5,316,000

2 The Committee on Appropriations
3 may issue subpoenas under the hand
4 and seal of the Majority Chairman to
5 compel the attendance of witnesses
6 and the production of any papers,
7 books, accounts, documents and
8 testimony touching matters properly
9 being inquired into by the committee
10 and to cause the deposition of
11 witnesses either residing within or
12 without the State to be taken in the
13 manner prescribed by law for taking
14 depositions in civil actions.

15 For the payment to the Special
16 Leadership Account (R) for payment
17 of salaries, wages and all other
18 incidental expenses incurred in
19 hiring personnel and staff or for
20 services, which, in the opinion of
21 the Floor Leader, may be required or
22 arise during legislative sessions
23 and during the interim between
24 legislative sessions and for the
25 payment of all other expenses
26 related to the performance of his
27 duties and responsibilities. The sum
28 appropriated shall be paid on
29 warrant of the State Treasurer in
30 favor of the Floor Leader on the

1 presentation of his requisition for
2 the same. The Floor Leader shall,
3 not later than 30 days after the
4 termination of his term of office or
5 until his successor is elected and
6 also within 30 days after the
7 adjournment of any regular or
8 special session, file an account,
9 together with supporting documents
10 whenever possible, in the office of
11 the Floor Leader, of such expenses
12 since the filing of the prior
13 account.

14 State appropriation..... 8,427,000

15 For the payment to the Special
16 Leadership Account (D) for payment
17 of salaries, wages and all other
18 incidental expenses incurred in
19 hiring personnel and staff or for
20 services which, in the opinion of
21 the Floor Leader, may be required or
22 arise during legislative sessions
23 and during the interim between
24 legislative sessions and for the
25 payment of all other expenses
26 related to the performance of his
27 duties and responsibilities. The sum
28 appropriated shall be paid on
29 warrant of the State Treasurer in
30 favor of the Floor Leader on the

1 presentation of his requisition for
2 the same. The Floor Leader shall,
3 not later than 30 days after the
4 termination of his term of office or
5 until his successor is elected and
6 also within 30 days after the
7 adjournment of any regular or
8 special session, file an account,
9 together with supporting documents
10 whenever possible, in the office of
11 the Floor Leader, of such expense
12 since the filing of the prior
13 account.

14 State appropriation..... 10,219,000

15 For allocation in such amounts as
16 may be designated by the Legislative
17 Management Committee (R) to the
18 several standing committees (other
19 than the Committee on
20 Appropriations) of the House for
21 payment of compensation of counsel,
22 research assistants and other staff
23 personnel hired and assigned to work
24 on behalf of the chairman and the
25 Republican members of such standing
26 committees of the House and for
27 other necessary expenses incurred.
28 Upon presentation of requisitions by
29 the Chief Clerk of the House for
30 such compensation or expenses, such

1 shall be paid on warrant of the
2 State Treasurer directly to and in
3 favor of the persons designated in
4 such requisitions as entitled to
5 receive such compensation or
6 expenses. An accounting, together
7 with supporting documents whenever
8 possible, shall be filed in the
9 office of the Chief Clerk of such
10 expenses since the filing of the
11 prior account.

12 State appropriation..... 19,166,000

13 For allocation in such amounts as
14 may be designated by the Legislative
15 Management Committee (D) to the
16 several standing committees (other
17 than the Committee on
18 Appropriations) of the House for
19 payment of compensation of counsel,
20 research assistants and other staff
21 personnel hired and assigned to work
22 on behalf of the Democratic members
23 of such standing committees of the
24 House and for other necessary
25 expenses incurred. Upon presentation
26 of requisitions by the Chief Clerk
27 of the House for such compensation
28 or expenses, such shall be paid on
29 warrant of the State Treasurer
30 directly to and in favor of the

1 persons designated in such
2 requisitions as entitled to receive
3 such compensation or expenses. An
4 accounting, together with supporting
5 documents whenever possible, shall
6 be filed in the office of the Chief
7 Clerk of such expenses since the
8 filing of the prior account.

9 State appropriation..... 19,166,000

10 All appropriations made in this
11 act or in any other fiscal year to
12 any account of the House of
13 Representatives remaining unexpended
14 and unencumbered on the effective
15 date of this part, may be
16 transferred by the Bipartisan
17 Management Committee, in its
18 discretion, to such House accounts
19 as the committee deems necessary.
20 Such power to transfer
21 appropriations shall be limited to
22 the 2008-2009 fiscal year.

23 For the Chief Clerk of the House
24 of Representatives for the purchase
25 of Pennsylvania and national flags
26 to be sent to residents of
27 Pennsylvania.

28 State appropriation..... 23,000

29 For the Computer Services Account
30 (R), including the payment of

1	salaries, wages, operating costs,		
2	contracts, equipment, software and		
3	other incidental materials and		
4	expenses.		
5	State appropriation.....		6,494,000
6	For the Computer Services Account		
7	(D), including the payment of		
8	salaries, wages, operating costs,		
9	contracts, equipment, software and		
10	other incidental materials and		
11	expenses.		
12	State appropriation.....		6,494,000
13	For the school for new members.		
14	State appropriation.....		14,000
15	Section 253. Legislative		
16	Reference Bureau.--The following		
17	amounts are appropriated to the		
18	Legislative Reference Bureau:	Federal	State
19	For the salaries, wages and all		
20	necessary expenses for the work of		
21	the Legislative Reference Bureau,		
22	including the Code and Bulletin		
23	section.		
24	State appropriation.....		7,049,000
25	For contingent expenses.		
26	State appropriation.....		19,000
27	For the Pennsylvania Bulletin and		
28	Pennsylvania Code and related		
29	expenses.		
30	State appropriation.....		738,000

1 Section 254. Legislative Budget
2 and Finance Committee.--The
3 following amounts are appropriated
4 to the Legislative Budget and

5 Finance Committee:	Federal	State
------------------------	---------	-------

6 For the salaries, wages and all
7 necessary expenses for the work of
8 the Legislative Budget and Finance
9 Committee.

10 State appropriation.....		2,088,000
--------------------------------	--	-----------

11 Section 255. Legislative Data
12 Processing Committee.--The following
13 amounts are appropriated to the
14 Legislative Data Processing

15 Committee:	Federal	State
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16 For the operation of the
17 Legislative Data Processing Center.

18 State appropriation.....		3,480,000
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19 Section 256. Joint State
20 Government Commission.--The
21 following amounts are appropriated
22 to the Joint State Government

23 Commission.	Federal	State
------------------	---------	-------

24 For the salaries, wages and all
25 necessary expenses for the work of
26 the Joint State Government
27 Commission.

28 State appropriation.....		1,666,000
--------------------------------	--	-----------

29 Section 257. Local Government
30 Commission.--The following amounts

1	are appropriated to the Local		
2	Government Commission:	Federal	State
3	For the salaries, wages and all		
4	expenses necessary for the work of		
5	the Local Government Commission.		
6	State appropriation.....		1,263,000
7	For the compilation and		
8	distribution of various municipal		
9	codes.		
10	State appropriation.....		26,000
11	Section 258. Joint Legislative		
12	Air and Water Pollution Control and		
13	Conservation Committee.--The		
14	following amounts are appropriated		
15	to the Joint Legislative Air and		
16	Water Pollution Control and		
17	Conservation Committee:	Federal	State
18	For the salaries and expenses of		
19	the Joint Legislative Air and Water		
20	Pollution Control and Conservation		
21	Committee.		
22	State appropriation.....		462,000
23	Section 259. Legislative Audit		
24	Advisory Commission.--The following		
25	amounts are appropriated to the		
26	Legislative Audit Advisory		
27	Commission:	Federal	State
28	For the salaries, wages and all		
29	expenses necessary for the work of		
30	the Legislative Audit Advisory		

1 Commission.
 2 State appropriation..... 165,000
 3 Section 260. Independent
 4 Regulatory Review Commission.--The
 5 following amounts are appropriated
 6 to the Independent Regulatory Review
 7 Commission: Federal State
 8 For the salaries, wages and all
 9 necessary expenses for the work of
 10 the Independent Regulatory Review
 11 Commission.
 12 State appropriation..... 1,996,000
 13 Section 261. Capitol
 14 Preservation Committee.--The
 15 following amounts are appropriated
 16 to the Capitol Preservation
 17 Committee: Federal State
 18 For the operation of the Capitol
 19 Preservation Committee.
 20 State appropriation..... 835,000
 21 For the restoration of the
 22 Capitol and its artifacts, including
 23 support facilities and services.
 24 State appropriation..... 3,850,000
 25 For flag conservation.
 26 State appropriation..... 55,000
 27 For a colonial history of the
 28 Pennsylvania House of
 29 Representatives.
 30 State appropriation..... 182,000

1	For rare books conservation.		
2	State appropriation.....		371,000
3	Section 262. Pennsylvania		
4	Commission on Sentencing.--The		
5	following amounts are appropriated		
6	to the Pennsylvania Commission on		
7	Sentencing:	Federal	State
8	For the Pennsylvania Commission		
9	on Sentencing.		
10	State appropriation.....		1,364,000
11	Section 263. Center for Rural		
12	Pennsylvania.--The following amounts		
13	are appropriated to the Center for		
14	Rural Pennsylvania:	Federal	State
15	For the Center for Rural		
16	Pennsylvania.		
17	State appropriation.....		1,034,000
18	Section 264. Commonwealth Mail		
19	Processing Center.--The following		
20	amounts are appropriated to the		
21	Commonwealth Mail Processing Center:	Federal	State
22	For the Commonwealth Mail		
23	Processing Center.		
24	State appropriation.....		1,206,000
25	Section 265. Chief Clerks of the		
26	Senate and House of		
27	Representatives.--The following		
28	amount is appropriated to the Chief		
29	Clerks of the Senate and the House		
30	of Representatives:	Federal	State

1 For the payment of expenses
2 related to hosting conferences,
3 meetings or conventions of
4 multistate organizations which
5 protect the member states' interests
6 or which promote governmental
7 financial excellence or
8 accountability.

9 State appropriation..... 49,000

10 For the Pennsylvania legislative
11 policy database.

12 State appropriation..... 204,000

13 SUBPART C

14 JUDICIAL DEPARTMENT

15 Section 281. Supreme Court.--The
16 following amounts are appropriated

17 to the Supreme Court: Federal State

18 For the Supreme Court: including
19 the salaries of the Supreme Court
20 justices, for the office of
21 prothonotary and for the library in
22 the Eastern District and Western
23 District, for the office of
24 prothonotary in the Middle District,
25 for criers, tipstaves, official
26 stenographers, court officers and
27 the law secretary of the Chief
28 Justice in Eastern, Middle and
29 Western Districts, home office
30 expenses and workers' compensation

1	insurance premiums for all Supreme	
2	Court employees not funded by other	
3	appropriations, for the office of	
4	State reporters, including the	
5	salaries and compensation of	
6	employees, including the fees for	
7	prothonotaries of the Supreme Court	
8	of the Eastern, Middle and Western	
9	Districts on assignment to judges to	
10	counties other than their own, and	
11	further including assessments for	
12	the National Center of State Courts.	
13	State appropriation.....	13,983,000
14	For vouchered expenses for	
15	justices.	
16	State appropriation.....	120,000
17	For judicial center operations.	
18	State appropriation.....	1,310,000
19	For the judicial council for the	
20	unified judicial system.	
21	State appropriation.....	143,000
22	For district court administrators	
23	for the unified judicial system.	
24	State appropriation.....	17,472,000
25	For the Interbranch Commission.	
26	State appropriation.....	411,000
27	For court management education	
28	for the unified judicial system.	
29	State appropriation.....	84,000
30	For the Civil Procedural Rules	

1	Committee.	
2	State appropriation.....	342,000
3	For the Appellate Court/Orphans'	
4	Court Rules Committee.	
5	State appropriation.....	176,000
6	For the Rules of Evidence	
7	Committee.	
8	State appropriation.....	185,000
9	For the Minor Court Rules	
10	Committee.	
11	State appropriation.....	164,000
12	For the Criminal Procedural Rules	
13	Committee.	
14	State appropriation.....	441,000
15	For the Domestic Relations	
16	Committee.	
17	State appropriation.....	198,000
18	For the Juvenile Court Rules	
19	Committee.	
20	State appropriation.....	198,000
21	For the Court Administrator,	
22	including the expenses of the	
23	Judicial Council of Pennsylvania and	
24	the District Justice Administrator.	
25	State appropriation.....	10,066,000
26	The following Federal amounts are	
27	appropriated to supplement the sum	
28	appropriated for the Court	
29	Administrator:	
30	(1) "Court Improvement Project."	

1	Federal appropriation.....	1,705,000	
2	For the Integrated Criminal		
3	Justice System.		
4	State appropriation.....		2,399,000
5	For the unified judicial system		
6	security program.		
7	State appropriation.....		1,994,000
8	Section 282. Superior Court.--		
9	The following amounts are		
10	appropriated to the Superior Court:	Federal	State
11	For the salaries and expenses of		
12	the Superior Court: including the		
13	salary of the Superior Court judges,		
14	for panelization of judges program,		
15	for criers, tipstaves, official		
16	stenographers, home office expenses,		
17	court officers and law secretary of		
18	the president judge and workers'		
19	compensation insurance premiums for		
20	all employees of the Superior Court,		
21	for the prothonotary's office in the		
22	Philadelphia District, including		
23	salaries and compensation for		
24	employees, including the expenses of		
25	dockets, stationery, supplies, books		
26	for the library and other costs of		
27	the Superior Court and its offices.		
28	State appropriation.....		26,809,000
29	For vouchered expenses for active		
30	judges.		

1 State appropriation..... 185,000

2 Section 283. Commonwealth

3 Court.--The following amounts are
4 appropriated to the Commonwealth

5 Court: Federal State

6 For the salaries of judges, for
7 the salaries and expenses of
8 employees and for home office
9 expenses.

10 State appropriation..... 16,590,000

11 For vouchered expenses for active
12 judges.

13 State appropriation..... 133,000

14 Section 284. Courts of common

15 pleas.--The following amounts are
16 appropriated to the courts of common
17 pleas: Federal State

18 For the courts of common pleas:
19 including the salaries and expenses
20 of judges, including the expenses of
21 traveling judges, including the
22 mileage in divided judicial
23 districts, and the payment of a per
24 diem salary, mileage and
25 miscellaneous expenses to active
26 visiting judges for the performance
27 of their official duties.

28 State appropriation..... 82,433,000

29 For senior judges of the courts
30 of common pleas.

1	State appropriation.....		3,757,000
2	For common pleas judicial		
3	education.		
4	State appropriation.....		1,151,000
5	For the Ethics Committee.		
6	State appropriation.....		55,000
7	Section 285. Community courts -		
8	magisterial district judges.--The		
9	following amounts are appropriated		
10	to the community courts and		
11	magisterial district judges:	Federal	State
12	For the salaries and expenses of		
13	community court judges and		
14	magisterial district judges.		
15	State appropriation.....		61,444,000
16	For magisterial district judges'		
17	education.		
18	State appropriation.....		678,000
19	Section 286. Philadelphia		
20	Traffic Court.--The following		
21	amounts are appropriated to the		
22	Philadelphia Traffic Court:	Federal	State
23	For the salaries and expenses of		
24	judges.		
25	State appropriation.....		950,000
26	Section 287. Philadelphia		
27	Municipal Court.--The following		
28	amounts are appropriated to the		
29	Philadelphia Municipal Court:	Federal	State
30	For the salaries and expenses of		

1	judges.		
2	State appropriation.....		5,777,000
3	For law clerks.		
4	State appropriation.....		37,000
5	To provide prompt service and		
6	support for victims of domestic		
7	violence.		
8	State appropriation.....		218,000
9	Section 288. Judicial Conduct		
10	Board.--The following amounts are		
11	appropriated to the Judicial Conduct		
12	Board	Federal	State
13	For salaries and expenses of the		
14	Judicial Conduct Board.		
15	State appropriation.....		1,182,000
16	Section 289. Court of Judicial		
17	Discipline.--The following amounts		
18	are appropriated to the Court of		
19	Judicial Discipline:	Federal	State
20	For salaries and expenses of the		
21	Court of Judicial Discipline.		
22	State appropriation.....		454,000
23	Section 290. Juror cost		
24	reimbursement.--The following		
25	amounts are appropriated for juror		
26	cost reimbursement:	Federal	State
27	For juror cost reimbursement.		
28	State appropriation.....		1,085,000
29	Section 291. County court		
30	reimbursement.--The following		

1	amounts are appropriated for court		
2	costs:	Federal	State
3	For payment to counties as		
4	reimbursement for costs incurred by		
5	counties in the administration and		
6	operation of courts of common pleas		
7	during calendar year 2007.		
8	State appropriation.....		31,495,000
9	For senior judge operational		
10	support grants.		
11	State appropriation.....		1,391,000
12	For reimbursement grants for gun		
13	courts in cities of the first class.		
14	State appropriation.....		1,276,000
15	For a court consolidation grant		
16	for counties of the second class.		
17	State appropriation.....		1,930,000

18 PART III

19 STATE LOTTERY FUND APPROPRIATIONS

20 Section 301. Department of Aging
 21 and Long-term Living.--The following
 22 amounts are appropriated to the
 23 Department of Aging and Long-term
 24 Living:

	Federal	State
25 For general government operations		
26 of the Department of Aging and Long-		
27 term Living.		
28 State appropriation.....		7,794,000

29 The following Federal amounts are
 30 appropriated to supplement the sum

1 appropriated for general government
 2 operations:
 3 (1) "Programs for the Aging -
 4 Title III - Administration."
 5 Federal appropriation..... 1,817,000
 6 (2) "Programs for the Aging -
 7 Title V - Administration."
 8 Federal appropriation..... 173,000
 9 (3) "Medical Assistance -
 10 Administration."
 11 Federal appropriation..... 1,997,000
 12 For PENNCARE for older
 13 Pennsylvanians for the purpose of
 14 developing, operating and purchasing
 15 services for the aged and other
 16 adults, including, but not limited
 17 to, model projects, community care
 18 services, audits of area agencies on
 19 aging, protective services and
 20 counseling services.
 21 State appropriation..... 241,414,000
 22 The following Federal amounts are
 23 appropriated to supplement the sum
 24 appropriated for PENNCARE:
 25 (1) "Programs for the Aging -
 26 Title III."
 27 Federal appropriation..... 52,000,000
 28 (2) "ARRA - Programs for the
 29 Aging - Title III."
 30 Federal appropriation..... 3,000,000

1	(3) "Programs for the Aging -	
2	Nutrition."	
3	Federal appropriation.....	10,000,000
4	(4) "Programs for the Aging -	
5	Title V - Employment."	
6	Federal appropriation.....	7,000,000
7	(5) "ARRA - Programs for the	
8	Aging - Title V - Employment."	
9	Federal appropriation.....	900,000
10	(6) "Programs for the Aging -	
11	Title VII - Elder Rights	
12	Protection."	
13	Federal appropriation.....	4,700,000
14	(7) "Medical Assistance -	
15	Attendant Care."	
16	Federal appropriation.....	17,192,000
17	(8) "ARRA - Medical Assistance -	
18	Attendant Care."	
19	Federal appropriation.....	3,438,000
20	(9) "Medical Assistance -	
21	Support."	
22	Federal appropriation.....	13,564,000
23	(10) "Performance Measures	
24	Outcome Projects."	
25	Federal appropriation.....	40,000
26	(11) "Medical Assistance Nursing	
27	Home Transition Administration."	
28	Federal appropriation.....	700,000
29	(12) "Improving Legal Advocacy	
30	for Seniors."	

1	Federal appropriation.....	200,000
2	For preadmission assessment.	
3	State appropriation.....	10,823,000
4	The following Federal amounts are	
5	appropriated to supplement the sum	
6	appropriated for preadmission	
7	assessment:	
8	(1) "Preadmission Assessment."	
9	Federal appropriation.....	15,577,000
10	For family caregiver support.	
11	State appropriation.....	12,103,000
12	The following Federal amounts are	
13	appropriated to supplement the sum	
14	appropriated for family caregiver	
15	support:	
16	(1) "Programs for the Aging -	
17	Title III - Family Caregiver."	
18	Federal appropriation.....	10,000,000
19	For transfer from the State	
20	Lottery Fund to the Pharmaceutical	
21	Assistance Fund.	
22	State appropriation.....	210,000,000
23	For Alzheimer's outreach.	
24	State appropriation.....	250,000
25	The following Federal amounts are	
26	appropriated to supplement the sum	
27	appropriated for Alzheimer's	
28	outreach:	
29	(1) "Alzheimer's Demonstration	
30	Grant."	

1	Federal appropriation.....	350,000	
2	For medical assistance - long-		
3	term care.		
4	State appropriation.....	178,438,000	
5	PART IV		
6	ENERGY CONSERVATION AND ASSISTANCE		
7	FUND APPROPRIATIONS		
8	Section 401. (Reserved).		
9	Section 402. (Reserved).		
10	PART V		
11	JUDICIAL COMPUTER SYSTEM AUGMENTATION		
12	ACCOUNT APPROPRIATIONS		
13	Section 501. Supreme Court.--The		
14	following amounts are appropriated		
15	to the Supreme Court:	Federal	State
16	For the Statewide Judicial		
17	Computer System.		
18	State appropriation.....	57,048,000	
19	PART VI		
20	EMERGENCY MEDICAL SERVICES OPERATING		
21	FUND APPROPRIATIONS		
22	Section 601. Department of		
23	Health.--The following amounts are		
24	appropriated to the Department of		
25	Health:	Federal	State
26	For emergency medical services.		
27	State appropriation.....	11,888,000	
28	For Catastrophic Medical and		
29	Rehabilitation Program.		
30	State appropriation.....	6,000,000	

1 PART VII

2 STATE STORES FUND APPROPRIATIONS

3 Section 701. Pennsylvania State

4 Police.--The following amounts are

5 appropriated to the Pennsylvania

6 State Police:	Federal	State
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7 For liquor control enforcement

8 operational expenses.

9 State appropriation.....	24,834,000
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10 PART VIII

11 MOTOR LICENSE FUND APPROPRIATIONS

12 FOR 2009-2010

13 SUBPART A

14 MOTOR LICENSE FUND

15 Section 801. Department of

16 Transportation.--The following

17 amounts are appropriated to the

18 Department of Transportation:	Federal	State
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19 For the salaries, wages and all

20 necessary expenses for the proper

21 administration of the Department of

22 Transportation, including the State

23 Transportation Commission and the

24 State Transportation Advisory

25 Committee and the Statewide

26 coordination of municipal services.

27 State appropriation.....	52,876,000
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28 For operation of welcome centers.

29 State appropriation.....	3,045,000
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30 For the salaries, wages and all

1 necessary expenses for the operation
2 of the highway and safety
3 improvement programs, including
4 planning and research, design,
5 engineering, right-of-way
6 acquisition and the operation of the
7 engineering district facilities and
8 liaison services with communities on
9 local road engineering and
10 construction activities.

11 State appropriation..... 121,125,000

12 For expanded highway and bridge
13 program.

14 State appropriation..... 465,000,000

15 For the salaries, wages and all
16 necessary expenses for the
17 administration and operation of the
18 maintenance program for State roads,
19 bridges, tunnels and structures,
20 including the operation of the
21 county maintenance district
22 facilities. At least \$4,000,000
23 shall be used for the installation
24 and maintenance of all weather
25 pavement markings on interstate and
26 similar highways and for
27 installation and maintenance of such
28 markers on other State roads at
29 locations determined by the
30 Department of Transportation. The

1	\$4,000,000 may be drawn from both	
2	the highway and safety improvement	
3	and maintenance appropriations.	
4	State appropriation.....	775,339,000
5	For reinvestment in Department of	
6	Transportation facilities.	
7	State appropriation.....	12,000,000
8	For the salaries, wages and all	
9	necessary expenses for the	
10	administration of the traffic safety	
11	program and the administration and	
12	operation of the operator and	
13	vehicle registration programs.	
14	State appropriation.....	128,429,000
15	For payments to municipalities	
16	pursuant to the act of June 1, 1956	
17	(1955 P.L.1944, No.655), referred to	
18	as the Liquid Fuels Tax Municipal	
19	Allocation Law.	
20	State appropriation.....	30,000,000
21	For payments to municipalities to	
22	assist in maintenance and	
23	construction costs of roads.	
24	State appropriation.....	195,000,000
25	For supplemental payments to	
26	municipalities to assist in	
27	maintenance and construction costs	
28	of roads in accordance with 75	
29	Pa.C.S. Ch. 93 (relating to	
30	supplemental funding for municipal	

1	highway maintenance).		
2	State appropriation.....		5,000,000
3	For maintenance and construction		
4	of county bridges.		
5	State appropriation.....		5,000,000
6	Section 802. Executive		
7	Offices.--The following amounts are		
8	appropriated to the Executive		
9	Offices:	Federal	State
10	For comptroller operations		
11	related to the Motor License Fund.		
12	State appropriation.....		6,066,000
13	For the Statewide Public Safety		
14	Radio System.		
15	State appropriation.....		15,881,000
16	For Commonwealth technology		
17	services.		
18	State appropriation.....		2,446,000
19	Section 803. Treasury		
20	Department.--The following amounts		
21	are appropriated to the Treasury		
22	Department:	Federal	State
23	For the payment of salaries,		
24	wages and all necessary expenses in		
25	the proper administration of the		
26	program to refund liquid fuels taxes		
27	to which the Commonwealth is not		
28	entitled.		
29	State appropriation.....		490,000
30	For the payment of principal and		

1	interest requirements on general		
2	obligation bonds issued for		
3	transportation projects.		
4	State appropriation.....		11,634,000
5	For payment of principal and		
6	interest requirements on general		
7	obligation bonds issued for public		
8	improvements.		
9	State appropriation.....		13,052,000
10	For payment of the compensation		
11	of the Commonwealth's loan and		
12	transfer agent for services and		
13	expenses in connection with the		
14	registration, transfer and payment		
15	of interest on bonds of the		
16	Commonwealth and other services		
17	required to be performed by the loan		
18	and transfer agent.		
19	State appropriation.....		50,000
20	Section 804. Department of		
21	Agriculture.--The following amounts		
22	are appropriated to the Department		
23	of Agriculture:	Federal	State
24	For administration of the weights		
25	and measures program.		
26	State appropriation.....		3,089,000
27	Section 805. Department of		
28	Conservation and Natural		
29	Resources.--The following amounts		
30	are appropriated to the Department		

1	of Conservation and Natural		
2	Resources:	Federal	State
3	For the maintenance and		
4	mitigation of dust and sediment		
5	pollution from forestry roads.		
6	State appropriation.....		1,000,000
7	Section 806. Department of		
8	Education.--The following amounts		
9	are appropriated to the Department		
10	of Education:	Federal	State
11	For administration of the school		
12	safe driving program and for		
13	payments to school districts or		
14	joint school organizations for		
15	driver education courses.		
16	State appropriation.....		1,127,000
17	Section 807. Department of		
18	Environmental Protection.--The		
19	following amounts are appropriated		
20	to the Department of Environmental		
21	Protection:	Federal	State
22	For the State Conservation		
23	Commission for the maintenance and		
24	improvement of dirt and gravel		
25	roads.		
26	State appropriation.....		4,000,000
27	Section 808. Department of		
28	General Services.--The following		
29	amounts are appropriated to the		
30	Department of General Services:	Federal	State

1	For payment of tort claims.		
2	State appropriation.....		12,500,000
3	Section 809. Department of		
4	Revenue.--The following amounts are		
5	appropriated to the Department of		
6	Revenue:	Federal	State
7	For administration and		
8	enforcement of various Motor License		
9	Fund tax regulations.		
10	State appropriation.....		14,973,000
11	Section 810. Pennsylvania State		
12	Police.--The following amounts are		
13	appropriated to the Pennsylvania		
14	State Police:	Federal	State
15	For transfer to the General Fund		
16	to finance the Traffic Control and		
17	the Traffic Safety Facilities		
18	Program of the Pennsylvania State		
19	Police.		
20	State appropriation.....		480,027,000
21	For law enforcement information		
22	technology.		
23	State appropriation.....		19,709,000
24	For transfer to the General Fund		
25	to finance the Municipal Police		
26	Officers' Education and Training		
27	Commission.		
28	State appropriation.....		4,932,000
29	For replacement of patrol		
30	vehicles.		

1	State appropriation.....	11,000,000
2	For transfer to the General Fund	
3	to finance the Automated Fingerprint	
4	Identification System (AFIS).	
5	State appropriation.....	92,000
6	For commercial vehicle	
7	inspections.	
8	State appropriation.....	8,136,000
9	SUBPART B	
10	AVIATION RESTRICTED REVENUE ACCOUNT	
11	Section 821. Department of	
12	Transportation.--The following	
13	amounts are appropriated to the	
14	Department of Transportation:	Federal State
15	For payment for aviation	
16	operations, including the operation	
17	and maintenance of State-owned	
18	aircraft, payment of general	
19	expenses, supplies, printing and	
20	equipment; for the development and	
21	maintenance of State airports and	
22	the maintenance and repair of	
23	landing fields, intermediate landing	
24	fields, landing field equipment,	
25	beacon sites and other navigation	
26	facilities; and for the	
27	encouragement and development of	
28	civil aeronautics.	
29	State appropriation.....	4,116,000
30	For airport development.	

1 State appropriation..... 9,000,000
2 For real estate tax rebate
3 payments to privately owned public
4 use airports.

5 State appropriation..... 250,000

6 PART IX

7 HAZARDOUS MATERIAL RESPONSE

8 FUND APPROPRIATIONS

9 Section 901. Pennsylvania

10 Emergency Management Agency.--The
11 following amounts are appropriated
12 to the Pennsylvania Emergency

13 Management Agency: Federal State

14 For general administration and
15 operational expenses, including
16 expenses of the Hazardous Material
17 Emergency Planning and Response
18 Advisory Committee.

19 State appropriation..... 117,000

20 For training programs for
21 hazardous material response teams.

22 State appropriation..... 417,000

23 For grants to support counties'
24 activities.

25 State appropriation..... 824,000

26 For public and facility owner
27 education, information and
28 participation programs.

29 State appropriation..... 117,000

30 PART X

1 MILK MARKETING FUND APPROPRIATIONS

2 Section 1001. Milk Marketing
3 Board.--The following amounts are
4 appropriated to the Milk Marketing

5 Board:	Federal	State
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6 For the operation of the Milk
7 Marketing Board.

8 State appropriation.....		2,894,000
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9 PART XI

10 HOME INVESTMENT TRUST

11 FUND APPROPRIATIONS

12 Section 1101. Department of
13 Community and Economic
14 Development.--The following amounts
15 are appropriated to the Department
16 of Community and Economic

17 Development:	Federal	State
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18 For administration of the Home
19 Program.

20 State appropriation.....		1,009,000
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21 PART XII

22 TUITION PAYMENT FUND APPROPRIATIONS

23 Section 1201. Treasury
24 Department.--The following amounts
25 are appropriated to the Treasury

26 Department:	Federal	State
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27 For the operation of the Tuition
28 Account Program Bureau.

29 State appropriation.....		2,887,000
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30 PART XIII

1 BANKING DEPARTMENT FUND APPROPRIATIONS

2 Section 1301. Department of
3 Banking.--The following amounts are
4 appropriated to the Department of

5 Banking:	Federal	State
6 For general government operations		
7 of the Department of Banking.		
8 State appropriation.....		21,054,000

9 PART XIV

10 FIREARM RECORDS CHECK FUND APPROPRIATIONS

11 Section 1401. Pennsylvania State
12 Police.--The following amounts are
13 appropriated to the Pennsylvania

14 State Police:	Federal	State
15 For activities associated with		
16 the purchase of firearms by		
17 individuals.		
18 State appropriation.....		1,875,000

19 PART XV

20 BEN FRANKLIN TECHNOLOGY DEVELOPMENT

21 AUTHORITY FUND APPROPRIATIONS

22 Section 1501. Department of
23 Community and Economic
24 Development.--The following amounts
25 are appropriated to the Department
26 of Community and Economic

27 Development:	Federal	State
28 For the Ben Franklin Technology		
29 Development Authority Fund.		
30 State appropriation.....		96,077,000

1 term Living: Federal State
2 For medical assistance long-term
3 care.
4 State appropriation..... 133,428,000

5 PART XVII
6 (Reserved)
7 PART XVIII

8 SPECIAL PROVISIONS FOR FEDERAL FUNDS
9 FOR 2009-2010

10 Section 1801. General Fund repository for Federal funds.--
11 All moneys received from the Federal Government as contributions
12 or supplements to the departments or agencies of the
13 Commonwealth or the programs herein provided shall be paid into
14 the General Fund.

15 Section 1802. Limitation on encumbering or spending Federal
16 funds.--Federal funds shall be encumbered or spent only to the
17 extent that such funds are estimated as being available during
18 the fiscal year of the Commonwealth.

19 Section 1803. Appropriation of prior unspent Federal
20 funds.--(a) Any Federal money which has been previously
21 appropriated by the General Assembly and authorized or allocated
22 by the Federal Government but remains unspent from prior fiscal
23 years and will not be renewed for fiscal year 2009-2010 is
24 hereby appropriated.

25 (b) The Federal appropriations to the Department of Public
26 Welfare include any prior earnings that may be received during
27 fiscal year 2009-2010. In addition to the amounts specifically
28 appropriated herein to the Department of Public Welfare, all
29 moneys appropriated from the Federal Government during any
30 previous fiscal year which are expected to be received as

1 reimbursements may be carried forward until June 30, 2010, to
2 the extent that obligations are carried forward. In addition,
3 any reimbursements actually received to support such obligations
4 may also be carried forward.

5 Section 1804. Subgrants between Federal fund
6 appropriations.--Subgrants may be made between appropriations
7 without further approval of the General Assembly. The Secretary
8 of the Budget shall submit a list of subgrants to the chairman
9 and minority chairman of the Appropriations Committee of the
10 Senate and the chairman and minority chairman of the
11 Appropriations Committee of the House of Representatives
12 quarterly. No subgrant to a State agency, however, may be made
13 from a restricted receipt account without a specific
14 appropriation by the General Assembly.

15 Section 1805. Utilization of emergency Federal funds.--(a)
16 Federal funds available for costs and damages resulting from
17 natural disasters or civil disobedience may be added to an
18 appropriation contained in this act or to funds appropriated or
19 may be used for the purposes prescribed by the Federal
20 Government.

21 (b) In addition to the moneys appropriated by this act, all
22 moneys received from the Federal Government for the purpose of
23 disaster assistance or relief, or other moneys received as a
24 direct result of terrorist acts, moneys for homeland security
25 and defense and moneys for avian flu/pandemic preparedness shall
26 be paid into the General Fund and are hereby appropriated out of
27 the General Fund to the departments, boards, commissions or
28 agencies designated by the Governor.

29 (c) In the event of any emergency situation in which the
30 General Assembly cannot act in sufficient time, the Governor is

1 authorized through executive authorization to provide up to
2 \$10,000,000 in Federal funds to alleviate the emergency
3 situation. For the purposes of this section, "emergency" is
4 defined as any situation in which there is a chance of or which
5 may result in substantial human suffering.

6 (d) In addition to the moneys appropriated by this act, all
7 additional moneys received from the Federal Government under the
8 provisions of ARRA shall be paid into the General Fund and are
9 hereby appropriated out of the General Fund to the departments,
10 boards, commissions or agencies designated by the Governor.

11 Section 1806. Transfer of funds from TANFBG to CCDFBG and
12 SSBG.--In accordance with Federal law which permits the transfer
13 of funds from the TANFBG to the CCDFBG and SSBG, the Department
14 of Public Welfare, upon approval of the Secretary of the Budget,
15 may make such transfers of funds provided that any such transfer
16 will not result in a deficit in any appropriation from which
17 funds are transferred. The Secretary of the Budget shall provide
18 ten days prior notification of any such transfers to the
19 chairman and the minority chairman of the Appropriations
20 Committee of the Senate and the chairman and minority chairman
21 of the Appropriations Committee of the House of Representatives.

22 PART XIX

23 MISCELLANEOUS PROVISIONS FOR 2009-2010

24 Section 1901. Prior laws unaffected.--Except as provided in
25 section 253, this act is not intended to be inconsistent with or
26 to repeal any provision of any act enacted at this or any prior
27 session of the General Assembly regulating the purchase of
28 supplies, the ordering of printing and binding, the purchase,
29 maintenance and use of automobiles, the method of making
30 payments from the State Treasury for any purpose or the

1 functioning of any administrative department, board or
2 commission.

3 Section 1902. Compliance with other law before funds
4 available.--No appropriation made by this act to any department,
5 board, commission or agency of the Executive Department shall be
6 available unless and until the department, board, commission or
7 agency has complied with sections 615 and 616 of the act of
8 April 9, 1929 (P.L.177, No.175), known as The Administrative
9 Code of 1929.

10 Section 1903. Contracts prerequisite to encumbering or
11 committing funds.--Funds available to agencies, boards,
12 departments, commissions or other governmental entities under
13 this act for the procurement of supplies, services or
14 construction shall not be available for payment of or to be
15 committed to or encumbered for payment of any such procurement
16 unless and until the agency, board, department or other
17 governmental entity has complied with all of the requirements
18 applicable to the procurement that are set out in 62 Pa.C.S.
19 (relating to procurement) and in the policies, procedures and
20 regulations instituted in accordance with that code.

21 Section 1904. Minority business set-asides.--(a) Each
22 department or other instrumentality of the Commonwealth listed
23 in Subpart A of Part II authorized to contract for buildings,
24 highways, commodities, equipment, supplies or services shall
25 report to the General Assembly all information pertinent to
26 anticipated procurement needs at the beginning of each fiscal
27 year and each fiscal quarter thereafter.

28 (b) As used in this section, the term "minority business"
29 means a minority business enterprise as defined in the act of
30 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania

1 Minority Business Development Authority Act.

2 Section 1905. Appropriation of funds from miscellaneous
3 sources.--(a) In addition to the amounts appropriated by this
4 act, moneys received in payment for food and household supplies
5 furnished to employees and other persons, except inmates, by an
6 institution and moneys received from the proceeds from the sale
7 of any products of the soil, meats, livestock, timber or other
8 materials sold by the department shall be paid into the General
9 Fund and are hereby appropriated out of the General Fund to the
10 several respective institutions for the operation and
11 maintenance of the institutions.

12 (b) In addition to the amounts appropriated by this act, all
13 moneys received from any other source, except the Federal
14 Government, as contributions for the programs provided herein or
15 as payment for services or materials furnished by one
16 institution to another, except those collections designated as
17 revenues, shall be paid into the General Fund and are hereby
18 appropriated out of the General Fund for the purposes of the
19 respective appropriations.

20 (c) In addition to any funds specifically appropriated by
21 this act, all moneys received by a department or agency of the
22 Commonwealth from any other sources, except the Federal
23 Government, as contributions or supplements to the department or
24 agency for a program or administration of an act included in
25 this act shall be paid into the General Fund and credited to the
26 appropriation for that program or administration of the act.

27 Section 1906. Lapsing of unused funds.--(a) Except as
28 otherwise provided by law or by this section, that part of all
29 appropriations in Parts II, III, IV, V, VI, VII, VIII, IX, X,
30 XI, XII, XIII, XIV, XV and XVI unexpended, uncommitted or

1 unencumbered as of June 30, 2010, shall automatically lapse as
2 of that date.

3 (b) The appropriation in Part II to the Legislative
4 Department shall be a continuing appropriation.

5 (c) The appropriation in Part II to the Supreme Court for
6 the unified judicial security programs shall be a continuing
7 appropriation.

8 Section 1907. Appellate courts appropriation contingency.--
9 The funds appropriated in Part II to the Supreme, Superior and
10 Commonwealth Courts for justice and judge expenses are
11 contingent upon a vouchered expense account plan being continued
12 by the Supreme Court.

13 Section 1908. Transfer of excess funds.--The Governor may
14 transfer any excess money in those funds receiving proceeds of
15 Commonwealth of Pennsylvania general obligation bonds in excess
16 of the amount necessary for the purposes for which the bonds
17 were issued to the appropriate sinking fund for payment of debt
18 service due on outstanding bonds. If such excess funds, together
19 with any available balance, exceed the amount of debt service
20 remaining to be paid, the funds shall be transferred to the
21 General Fund or to the appropriate special fund responsible for
22 such debt service.

23 Section 1909. (Reserved).

24 Section 1910. Transfer from Health Care Provider Retention
25 Account.--The sum of \$350,000,000 is transferred from the Health
26 Care Provider Retention Account to the General Fund.

27 Section 1911. (Reserved).

28 Section 1912. (Reserved).

29 PART XX

30 EFFECTIVE DATE

1 Section 2001. Retroactivity.--If enacted after July 1, 2009,
2 this act shall be retroactive to July 1, 2009.

3 Section 2002. Effective date.--This act shall take effect
4 July 1, 2009, or immediately, whichever is later.