

THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL**No. 1286** Session of
2007

INTRODUCED BY D. EVANS, MAY 8, 2007

SENATOR ARMSTRONG, APPROPRIATIONS, IN SENATE, AS AMENDED,
JUNE 13, 2007

AN ACT

1 To provide from the General Fund for the expenses of the
2 Executive, Legislative and Judicial Departments of the
3 Commonwealth, the public debt and for the public schools for
4 the fiscal year July 1, 2007, to June 30, 2008, for certain
5 institutions and organizations, and for the payment of bills
6 incurred and remaining unpaid at the close of the fiscal year
7 ending June 30, 2007; to provide appropriations from the
8 State Lottery Fund, the Energy Conservation and Assistance
9 Fund, the Hazardous Material Response Fund, The State Stores
10 Fund, the Milk Marketing Fund, the Home Investment Trust
11 Fund, the Emergency Medical Services Operating Fund, the
12 Tuition Payment Fund, the Banking Department Fund, the
13 Firearm Records Check Fund, the Ben Franklin Technology
14 Development Authority Fund, the Tobacco Settlement Fund and
15 the Health Care Provider Retention Account to the Executive
16 Department; to provide appropriations from the Judicial
17 Computer System Augmentation Account to the Judicial
18 Department for the fiscal year July 1, 2007, to June 30,
19 2008; to provide appropriations from the Motor License Fund
20 for the fiscal year July 1, 2007, to June 30, 2008, for the
21 proper operation of the several departments of the
22 Commonwealth and the Pennsylvania State Police authorized to
23 spend Motor License Fund moneys; to provide for the
24 appropriation of Federal funds to the Executive Department of
25 the Commonwealth and for the establishment of restricted
26 receipt accounts for the fiscal year July 1, 2007, to June
27 30, 2008, and for the payment of bills remaining unpaid at
28 the close of the fiscal year ending June 30, 2007; to provide
29 for the additional appropriation of Federal and State funds
30 from the General Fund, the State Lottery Fund and the
31 Pharmaceutical Assistance Contract for the Elderly Fund for

1 the Executive, Legislative and Judicial Departments of the
2 Commonwealth for the fiscal year July 1, 2006, to June 30,
3 2007, and for the payment of bills incurred and remaining
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20 The General Assembly of the Commonwealth of Pennsylvania
21 hereby enacts as follows:

22 PART I
23 GENERAL PROVISIONS

24 Section 101. Short title.--This act shall be known and may
25 be cited as the General Appropriation Act of 2007.

26 Section 102. Definitions.--The following words and phrases
27 when used in this act shall have the meanings given to them in
28 this section unless the context clearly indicates otherwise:

29 "Employees." Includes all directors, superintendents, bureau
30 or division chiefs, assistant directors, assistant

1 superintendents, assistant chiefs, experts, scientists,
2 engineers, surveyors, draftsmen, accountants, secretaries,
3 auditors, inspectors, examiners, analysts, statisticians,
4 marshals, clerks, stenographers, bookkeepers, messengers and
5 other assistants in any department, board or commission.

6 "Expenses" and "maintenance." Includes all printing, binding
7 and stationery, food and forage, materials and supplies,
8 traveling expenses, training, motor vehicle supplies and
9 repairs, freight, express and cartage, postage, telephones and
10 telegraph rentals and toll charges, newspaper advertising and
11 notices, public advertising by or through any medium, fuel,
12 light, heat, power and water, minor construction and renovation,
13 repairs or reconstruction of equipment, buildings and
14 facilities, rent of real estate and equipment, premiums on
15 workers' compensation, insurance premiums on policies of
16 liability insurance, insurance premiums on medical payment
17 insurance and surety bonds for volunteer workers, premiums on
18 employee group life insurance and employee and retired employee
19 group hospital and medical insurance, payment of Commonwealth
20 share of Social Security taxes and unemployment compensation
21 costs for State employees, the purchase of replacement or
22 additional equipment and machinery and all other incidental
23 costs and expenses, including payment to the Department of
24 General Services of mileage and other charges for the use of
25 automobiles and rental payments for permanently assigned
26 automobiles and of expenses or costs of services incurred
27 through the Purchasing Fund. The term "expenses" also shall
28 include the medical costs for the treatment of inmates of State
29 institutions when the inmate must be transferred to an outside
30 hospital: Provided, That in no case shall the State institution

1 pay more for patient care than that provided under the State
2 medical assistance program.

3 Section 103. Abbreviations.--The following abbreviations
4 when used in this act shall have the meanings given to them in
5 this section unless the context clearly indicates otherwise:

6 "ARC." Appalachian Regional Commission.

7 "BG." Block grant.

8 "CCDFBG." Child Care and Development Fund Block Grant.

9 "CSBG." Community Services Block Grant.

10 "DCSI." Drug Control and Systems Improvement Formula Grant
11 Program.

12 "DFSC." Drug Free Schools and Communities Act.

13 "DOE." Department of Energy.

14 "EEOC." Equal Employment Opportunity Commission.

15 "EPA." Environmental Protection Agency.

16 "ESEA." Elementary and Secondary Education Act.

17 "FEMA." Federal Emergency Management Agency.

18 "FTA." Federal Transit Administration.

19 "HUD." Department of Housing and Urban Development.

20 "LIHEABG." Low-Income Home Energy Assistance Block Grant.

21 "LSTA." Library Services and Technology Act.

22 "MCHSBG." Maternal and Child Health Services Block Grant.

23 "MHSBG." Mental Health Services Block Grant.

24 "MR." Mental Retardation.

25 "PHHSBG." Preventive Health and Health Services Block Grant.

26 "RSAT." Residential Substance Abuse Treatment.

27 "SABG." Substance Abuse Block Grant.

28 "SCDBG." Small Communities Development Block Grant.

29 "SDA." Service Delivery Area.

30 "SSBG." Social Services Block Grant.

1 "TANFBG." Temporary Assistance for Needy Families Block
2 Grant.

3 "VA." Veterans' Administration.

4 "WIA." Workforce Investment Act.

5 "WIC." Women, Infants and Children Program.

6 Section 104. State appropriations.--(a) General Fund.--The
7 following sums set forth in this act, or as much thereof as may
8 be necessary, are hereby specifically appropriated from the
9 General Fund to the several hereinafter named agencies of the
10 Executive, Legislative and Judicial Departments of the
11 Commonwealth for the payment of salaries, wages or other
12 compensation and travel expenses of the duly elected or
13 appointed officers and employees of the Commonwealth, for the
14 payment of fees for contractual services rendered, for the
15 purchase or rental of goods and services, printing, public
16 advertising by or through any medium, equipment, land and
17 buildings and for payment of any other expenses, as provided by
18 law or by this act, necessary for the proper conduct of the
19 duties, functions and activities and for the purposes
20 hereinafter set forth for the fiscal year beginning July 1,
21 2007, and for the payment of bills incurred and remaining unpaid
22 at the close of the fiscal year ending June 30, 2007.

23 (b) State Lottery Fund.--The following sums set forth in
24 this act, or as much thereof as may be necessary, are hereby
25 specifically appropriated from the State Lottery Fund to the
26 several hereinafter named agencies of the Executive Department
27 of the Commonwealth for the payment of salaries, wages or other
28 compensation and travel expenses of the duly appointed officers
29 and employees of the Commonwealth, for the payment of fees for
30 contractual services rendered, for the purchase or rental of

1 goods and services and for payment of any other expenses, as
2 provided by law or by this act, necessary for the proper conduct
3 of the duties, functions and activities and for the purposes
4 hereinafter set forth for the fiscal year beginning July 1,
5 2007, and for the payment of bills incurred and remaining unpaid
6 at the close of the fiscal year ending June 30, 2007.

7 (c) Energy Conservation and Assistance Fund.--The following
8 sums set forth in this act, or as much thereof as may be
9 necessary, are hereby specifically appropriated from the Energy
10 Conservation and Assistance Fund to the several hereinafter
11 named agencies of the Executive Department of the Commonwealth
12 for the payment of fees for contractual services rendered, for
13 the purchase or rental of goods and services and for the payment
14 of any other expenses, as provided by law or by this act,
15 necessary for the proper conduct of the duties, functions and
16 activities and for the purposes hereinafter set forth for the
17 fiscal year beginning July 1, 2007, and for the payment of bills
18 incurred and remaining unpaid at the close of the fiscal year
19 ending June 30, 2007.

20 (d) Judicial Computer System Augmentation Account.--The
21 following sums set forth in this act, or as much thereof as may
22 be necessary, are hereby specifically appropriated from the
23 restricted receipt account established within the General Fund,
24 known as the Judicial Computer System Augmentation Account, to
25 the Judicial Department of the Commonwealth for the payment of
26 salaries, wages or other compensation and travel expenses, for
27 the payment of fees for contractual services rendered, for the
28 purchase or rental of goods and services and for the payment of
29 any other expenses, as provided by law or by this act, necessary
30 for the proper conduct of the duties, functions and activities

1 and for the purposes hereinafter set forth for the fiscal year
2 beginning July 1, 2007, and for the payment of bills incurred
3 and remaining unpaid at the close of the fiscal year ending June
4 30, 2007.

5 (e) Emergency Medical Services Operating Fund.--The
6 following sums set forth in this act, or as much thereof as may
7 be necessary, are hereby specifically appropriated from the
8 Emergency Medical Services Operating Fund to the several
9 hereinafter named agencies of the Executive Department of the
10 Commonwealth for the payment of fees for contractual services
11 rendered, for the purchase or rental of goods and services and
12 for the payment of any other expenses, as provided by law or by
13 this act, necessary for the proper conduct of the duties,
14 functions and activities and for the purposes hereinafter set
15 forth for the fiscal year beginning July 1, 2007, and for the
16 payment of bills incurred and remaining unpaid at the close of
17 the fiscal year ending June 30, 2007.

18 (f) The State Stores Fund.--The following sums set forth in
19 this act, or as much thereof as may be necessary, are hereby
20 specifically appropriated from The State Stores Fund to the
21 hereinafter named agency of the Executive Department of the
22 Commonwealth for the payment of salaries, wages or other
23 compensation and travel expenses of the duly appointed officers
24 and employees of the Commonwealth, for the payment of fees for
25 contractual services rendered, for the purchase or rental of
26 goods and services and for the payment of any other expenses, as
27 provided by law or by this act, necessary for the proper conduct
28 of the duties, functions and activities and for the purposes
29 hereinafter set forth for the fiscal year beginning July 1,
30 2007, and for the payment of bills incurred and remaining unpaid

1 at the close of the fiscal year ending June 30, 2007.

2 (g) Motor License Fund.--The following sums, or as much
3 thereof as may be necessary, are hereby appropriated from the
4 Motor License Fund to the hereinafter named agencies of the
5 Executive Department for the payment of salaries, wages and
6 other compensation and travel expenses of the duly elected or
7 appointed officers and employees of the Commonwealth, for
8 contractual services and other expenses necessary for the proper
9 conduct of the duties, functions and activities for the purposes
10 hereinafter set forth for the fiscal year beginning July 1,
11 2007, and for the payment of bills incurred and remaining unpaid
12 at the close of the fiscal year ending June 30, 2007.

13 (h) Aviation Restricted Revenue Account.--The following
14 sums, or as much thereof as may be necessary, are hereby
15 appropriated from the Aviation Restricted Revenue Account in the
16 Motor License Fund to the hereinafter named agencies of the
17 Executive Department for the purposes set forth herein for the
18 fiscal year beginning July 1, 2007, and for the payment of bills
19 incurred and remaining unpaid at the close of the fiscal year
20 ending June 30, 2007.

21 (i) Hazardous Material Response Fund.--The following sums
22 set forth in this act, or as much thereof as may be necessary,
23 are hereby specifically appropriated from the Hazardous Material
24 Response Fund to the several hereinafter named agencies of the
25 Executive Department of the Commonwealth for the payment of fees
26 for contractual services rendered, for the purchase or rental of
27 goods and services and for the payment of any other expenses, as
28 provided by law or by this act, necessary for the proper conduct
29 of the duties, functions and activities and for the purposes
30 hereinafter set forth for the fiscal year beginning July 1,

1 2007, and for the payment of bills incurred and remaining unpaid
2 at the close of the fiscal year ending June 30, 2007.

3 (j) Milk Marketing Fund.--The following sums set forth in
4 this act, or as much thereof as may be necessary, are hereby
5 specifically appropriated from the Milk Marketing Fund to the
6 several hereinafter named agencies of the Executive Department
7 of the Commonwealth for the payment of salaries, wages or other
8 compensation and travel expenses of the duly appointed officers
9 and employees of the Commonwealth, for the payment of fees for
10 contractual services rendered, for the purchase or rental of
11 goods and services and for the payment of any other expenses, as
12 provided by law or by this act, necessary for the proper conduct
13 of the duties, functions and activities and for the purposes
14 hereinafter set forth for the fiscal year beginning July 1,
15 2007, and for the payment of bills incurred and remaining unpaid
16 at the close of the fiscal year ending June 30, 2007.

17 (k) Home Investment Trust Fund.--The following sums set
18 forth in this act, or as much thereof as may be necessary, are
19 hereby specifically appropriated from the Home Investment Trust
20 Fund to the hereinafter named agencies of the Executive
21 Department of the Commonwealth for the payment of salaries,
22 wages or other compensation and travel expenses of the duly
23 appointed officers and employees of the Commonwealth, for the
24 payment of fees for contractual services rendered, for the
25 purchase or rental of goods and services and for the payment of
26 any other expenses, as provided by law or by this act, necessary
27 for the proper conduct of the duties, functions and activities
28 and for the purposes hereinafter set forth for the fiscal year
29 beginning July 1, 2007, and for the payment of bills incurred
30 and remaining unpaid at the close of the fiscal year ending June

1 30, 2007.

2 (l) Tuition Payment Fund.--The following sums set forth in
3 this act, or as much thereof as may be necessary, are hereby
4 specifically appropriated from the Tuition Payment Fund to the
5 hereinafter named agencies of the Executive Department of the
6 Commonwealth for the payment of salaries, wages or other
7 compensation and travel expenses of the duly appointed officers
8 and employees of the Commonwealth, for the payment of fees for
9 contractual services rendered, for the purchase or rental of
10 goods and services and for the payment of any other expenses, as
11 provided by law or by this act, necessary for the proper conduct
12 of the duties, functions and activities and for the purposes
13 hereinafter set forth for the fiscal year beginning July 1,
14 2007, and for the payment of bills incurred and remaining unpaid
15 at the close of the fiscal year ending June 30, 2007.

16 (m) Banking Department Fund.--The following sums set forth
17 in this act, or as much thereof as may be necessary, are hereby
18 specifically appropriated from the Banking Department Fund to
19 the hereinafter named agencies of the Executive Department of
20 the Commonwealth for the payment of salaries, wages or other
21 compensation and travel expenses of the duly appointed officers
22 and employees of the Commonwealth, for the payment of fees for
23 contractual services rendered, for the purchase or rental of
24 goods and services and for the payment of any other expenses, as
25 provided by law or by this act, necessary for the proper conduct
26 of the duties, functions and activities and for the purposes
27 hereinafter set forth for the fiscal year beginning July 1,
28 2007, and for the payment of bills incurred and remaining unpaid
29 at the close of the fiscal year ending June 30, 2007.

30 (n) Firearm Records Check Fund.--The following sums set

1 forth in this act, or as much thereof as may be necessary, are
2 hereby specifically appropriated from the Firearm Records Check
3 Fund to the hereinafter named agencies of the Executive
4 Department of the Commonwealth for the payment of salaries,
5 wages or other compensation and travel expenses of the duly
6 appointed officers and employees of the Commonwealth, for the
7 payment of fees for contractual services rendered, for the
8 purchase or rental of goods and services and for the payment of
9 any other expenses, as provided by law or by this act, necessary
10 for the proper conduct of the duties, functions and activities
11 and for the purposes hereinafter set forth for the fiscal year
12 beginning July 1, 2007, and for the payment of bills incurred
13 and remaining unpaid at the close of the fiscal year ending June
14 30, 2007.

15 (o) Ben Franklin Technology Development Authority Fund.--The
16 following sums set forth in this act, or as much thereof as may
17 be necessary, are hereby specifically appropriated from the Ben
18 Franklin Technology Development Authority Fund to the
19 hereinafter named agencies of the Executive Department of the
20 Commonwealth for the payment of salaries, wages or other
21 compensation and travel expenses of the duly appointed officers
22 and employees of the Commonwealth, for the payment of fees for
23 contractual services rendered, for the purchase or rental of
24 goods and services and for the payment of any other expenses, as
25 provided by law or by this act, necessary for the proper conduct
26 of the duties, functions and activities and for the purposes
27 hereinafter set forth for the fiscal year beginning July 1,
28 2007, and for the payment of bills incurred and remaining unpaid
29 at the close of the fiscal year ending June 30, 2007.

30 (p) Tobacco Settlement Fund.--The following sums set forth

1 in this act, or as much thereof as may be necessary, are hereby
2 specifically appropriated from the Tobacco Settlement Fund to
3 the hereinafter named agencies of the Executive Department of
4 the Commonwealth for the payment of salaries, wages or other
5 compensation and travel expenses of the duly appointed officers
6 and employees of the Commonwealth, for the payment of fees for
7 contractual services rendered, for the purchase or rental of
8 goods and services and for payment of any other expenses, as
9 provided by law or by this act, necessary for the proper conduct
10 of the duties, functions and activities and for the purposes
11 hereinafter set forth for the fiscal year beginning July 1,
12 2007, and for the payment of bills incurred and remaining unpaid
13 at the close of the fiscal year ending June 30, 2007.

14 (q) Health Care Provider Retention Account.--The following
15 sums, or as much thereof as may be necessary, are hereby
16 appropriated from the Health Care Provider Retention Account in
17 the General Fund to the hereinafter named agencies of the
18 Executive Department for the purposes set forth herein for the
19 fiscal year beginning July 1, 2007, and for the payment of bills
20 incurred and remaining unpaid at the close of the fiscal year
21 ending June 30, 2007.

22 Section 105. Federal augmentation appropriations.--The
23 following Federal augmentation appropriations set forth in this
24 act, or as much thereof as may be necessary, are hereby
25 specifically appropriated from the Federal augmentation funds to
26 the several hereinafter named agencies of the Executive
27 Department of the Commonwealth for the payment of the expenses
28 of implementing and carrying out the programs stated herein for
29 the fiscal year beginning July 1, 2007, and for the payment of
30 bills incurred and remaining unpaid at the close of the fiscal

1 year ending June 30, 2007. Unless otherwise stated, the
2 appropriations include any carryovers from the prior fiscal
3 year.

4 Section 106. Block grants.--(a) Appropriation.--The
5 following sums set forth in this act, or as much thereof as may
6 be necessary, are hereby specifically appropriated from the
7 block grant (BG) funds to the several hereinafter named agencies
8 of the Executive Department of the Commonwealth for the
9 purposes, and under the restrictions, for which the funds are
10 provided for the fiscal year beginning July 1, 2007.

11 (b) Small Communities Development Block Grant.--The Small
12 Communities Development Block Grant (SCDBG) is to assist small
13 cities and communities that have a high concentration of
14 impoverished citizens and substandard housing to expand their
15 low-income and moderate-income housing opportunities and to meet
16 community development needs.

17 (c) Community Services Block Grant.--The Community Services
18 Block Grant (CSBG) is to provide a range of services and
19 activities having a measurable and potentially major impact on
20 the causes of poverty in the community or those areas of the
21 community where poverty is a particularly acute problem. In
22 addition, new focus may be placed on the unemployed, both old
23 and new. Local agencies may lower their eligibility requirements
24 for recipients to three months to allow greater flexibility to
25 assure proper consideration of each recipient.

26 (d) Preventive Health and Health Services Block Grant.--The
27 Preventive Health and Health Services Block Grant (PHHSBG) is
28 for the provision of preventive health and other health services
29 related to emergency medical systems, health initiative grants,
30 comprehensive public health, hypertension, fluoridation, health

1 education, risk reduction, home health, rape crisis and domestic
2 violence services.

3 (e) Maternal and Child Health Services Block Grant.--The
4 Maternal and Child Health Services Block Grant (MCHSBG) is to
5 enable states to maintain and strengthen their leadership in
6 planning, promoting, coordinating and evaluating health care for
7 pregnant women, mothers, infants and children, and children with
8 special health care needs, and in providing health services for
9 mothers and children who do not have access to adequate health
10 care.

11 (f) Low-Income Home Energy Assistance Block Grant.--The Low-
12 Income Home Energy Assistance Block Grant (LIHEABG) is to help
13 lessen the impact of the high cost of energy on low-income
14 families and individuals, including energy efficiency grants for
15 low-income dwellings. No less than 15% of the LIHEABG funds
16 received shall be used for weatherization. LIHEABG funds
17 received pursuant to a Presidential release of contingency funds
18 shall be exempt from the 15% requirement.

19 (g) Social Services Block Grant.--The Social Services Block
20 Grant (SSBG) is for the provision of social services to eligible
21 persons.

22 (h) Mental Health Services Block Grant.--The Mental Health
23 Services Block Grant (MHSBG) provides funds for the provision of
24 services to adults with serious mental illness or children with
25 serious emotional disturbance.

26 (i) Substance Abuse Block Grant.--The Substance Abuse Block
27 Grant (SABG) provides funds to establish and maintain programs
28 to combat alcohol and drug abuse.

29 (j) Child Care and Development Fund Block Grant.--The Child
30 Care and Development Fund Block Grant (CCDFBG) is for the

1 provision of direct child care or to increase the quality and
2 availability of child care for low-income families.

3 (k) Temporary Assistance for Needy Families Block Grant.--
4 The Temporary Assistance for Needy Families Block Grant (TANFBG)
5 provides funds for the provision of cash grants, child care,
6 training and support services, child welfare and administration
7 for eligible families and individuals.

8 PART II

9 GENERAL FUND AND FEDERAL APPROPRIATIONS

10 FOR 2007-2008

11 SUBPART A

12 EXECUTIVE DEPARTMENT

13 Section 201. Governor.--The
14 following amounts are appropriated to
15 the Governor:

Federal	State
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16 For the Office of the Governor:
17 including the maintenance of the
18 Governor's Home, the expense of
19 entertainment of official guests and
20 members of the General Assembly and
21 the Judiciary, participation in the
22 Governor's Conference, the expenses of
23 the Executive Board and the payment of
24 traveling expenses of persons other
25 than employees of the Commonwealth
26 appointed by the Governor to represent
27 or otherwise serve the Commonwealth.

28 State appropriation.....	7,559,000
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29 Section 202. Executive Offices.--
30 The following amounts are appropriated

	Federal	State
1 to the Executive Offices:		
2 For the Office of Administration.		
3 State appropriation.....		8,372,000
4 To the Office of Administration for		
5 payment of Medicare Part B enrollment		
6 penalties.		
7 State appropriation.....		519,000
8 For Commonwealth Technology		
9 Services.		
10 State appropriation.....		63,055,000
11 For the Statewide Public Safety		
12 Radio System.		
13 State appropriation.....		12,724,000
14 For the Inspector General.		
15 State appropriation.....		3,356,000
16 For investigation of welfare fraud		
17 activities.		
18 State appropriation.....		14,296,000
19 The following Federal amounts are		
20 appropriated to supplement the sum		
21 appropriated for investigation of		
22 welfare fraud activities:		
23 (1) "TANFBG - Program		
24 Accountability."		
25 Federal appropriation.....	1,500,000	
26 (2) "Food Stamps - Program		
27 Accountability."		
28 Federal appropriation.....	5,440,000	
29 (3) "Medical Assistance - Program		
30 Accountability."		

1	Federal appropriation.....	5,030,000	
2	(4) "CCDFBG Subsidized Day Care -		
3	Fraud Investigation."		
4	Federal appropriation.....	1,000,000	
5	For the Office of the Budget.		
6	State appropriation.....		31,942,000
7	The following Federal amounts are		
8	appropriated to supplement the sum		
9	appropriated for the Office of the		
10	Budget:		
11	(1) "WIA - Program		
12	Accountability."		
13	Federal appropriation.....	400,000	
14	For the Office of Health Care		
15	Reform.		
16	State appropriation.....		1,242,000
17	The following Federal amounts are		
18	appropriated to supplement the sum		
19	appropriated for the Office of Health		
20	Care Reform:		
21	(1) "Aging and Disability Resource		
22	Center."		
23	Federal appropriation.....	500,000	
24	(2) "Long-Term Care Initiative."		
25	Federal appropriation.....	100,000	
26	(3) "Quality Assurance		
27	Improvement."		
28	Federal appropriation.....	100,000	
29	(4) "Real Choice - Housing		
30	Integration."		

1	Federal appropriation.....	750,000
2	(5) "Medical Assistance Disabled	
3	Access."	
4	Federal appropriation.....	120,000
5	For Prescription for Pennsylvania -	
6	Plan Implementation.	
7	State appropriation.....	1,200,000
8	For Prescription for Pennsylvania -	
9	Chronic Care Management.	
10	State appropriation.....	2,450,000
11	For Prescription for Pennsylvania -	
12	Hospital Acquired Infections.	
13	State appropriation.....	300,000
14	For the Office of General Counsel.	
15	State appropriation.....	4,809,000
16	For the Rural Development Council.	
17	State appropriation.....	220,000
18	For the Pennsylvania Human	
19	Relations Commission.	
20	State appropriation.....	10,905,000
21	The following Federal amounts are	
22	appropriated to supplement the sum	
23	appropriated for the Pennsylvania	
24	Human Relations Commission:	
25	(1) "EEOC - Special Project	
26	Grant."	
27	Federal appropriation.....	2,000,000
28	(2) "HUD - Special Project Grant."	
29	Federal appropriation.....	1,500,000
30	For the Governor's Advisory	

1	Commission on Latino Affairs.	
2	State appropriation.....	243,000
3	For the African-American Affairs	
4	Commission.	
5	State appropriation.....	347,000
6	For the Asian-American Affairs	
7	Commission.	
8	State appropriation.....	230,000
9	For the Council on the Arts.	
10	State appropriation.....	1,295,000
11	The following Federal amounts are	
12	appropriated to supplement the sum	
13	appropriated for the Council on the	
14	Arts:	
15	(1) "National Endowment for the	
16	Arts - Administration."	
17	Federal appropriation.....	240,000
18	For the Pennsylvania Commission for	
19	Women.	
20	State appropriation.....	324,000
21	For the Juvenile Court Judges	
22	Commission.	
23	State appropriation.....	2,400,000
24	For the Public Employee Retirement	
25	Commission.	
26	State appropriation.....	786,000
27	For the Pennsylvania Commission on	
28	Crime and Delinquency.	
29	State appropriation.....	4,605,000

30 The following Federal amounts are

1 appropriated to supplement the sum
2 appropriated for the Pennsylvania
3 Commission on Crime and Delinquency:

4 (1) "Plan for Juvenile Justice."
5 Federal appropriation..... 325,000

6 (2) "DCSI - Administration."
7 Federal appropriation..... 604,000

8 (3) "DCSI - Program Grants."
9 Federal appropriation..... 20,000,000

10 (4) "DCSI - Criminal History
11 Records."
12 Federal appropriation..... 10,000

13 (5) "Justice Assistance Grants."
14 Federal appropriation..... 23,000,000

15 (6) "Justice Assistance Grants -
16 Administration."
17 Federal appropriation..... 1,154,000

18 (7) "Juvenile Justice - Title V."
19 Federal appropriation..... 1,100,000

20 (8) "Juvenile Justice - Title V -
21 Administration."
22 Federal appropriation..... 10,000

23 (9) "Statistical Analysis Center."
24 Federal appropriation..... 150,000

25 (10) "Criminal Identification
26 Technology."
27 Federal appropriation..... 3,800,000

28 (11) "Crime Victims' Compensation
29 Services."
30 Federal appropriation..... 4,628,000

1	(12)	"Crime Victim Assistance."	
2		Federal appropriation.....	18,000,000
3	(13)	"Violence Against Women	
4		Formula Grant Program."	
5		Federal appropriation.....	6,000,000
6	(14)	"Violence Against Women	
7		Formula Grant Program -	
8		Administration."	
9		Federal appropriation.....	250,000
10	(15)	"Residential Substance Abuse	
11		Treatment Program."	
12		Federal appropriation.....	2,500,000
13	(16)	"DFSC - Special Program."	
14		Federal appropriation.....	4,500,000
15	(17)	"Crime Victims Assistance	
16		(VOCA) - Administration/Operations."	
17		Federal appropriation.....	1,148,000
18	(18)	"Juvenile Accountability	
19		Incentive Program."	
20		Federal appropriation.....	6,000,000
21	(19)	"Juvenile Accountability	
22		Incentive Program - Administration."	
23		Federal appropriation.....	130,000
24	(20)	"Combat Underage Drinking	
25		Program."	
26		Federal appropriation.....	800,000
27	(21)	"Pennsylvanians Against	
28		Underage Drinking."	
29		Federal appropriation.....	1,000,000
30	(22)	"Juvenile Justice and	

1	Delinquency Prevention."		
2	Federal appropriation.....	4,500,000	
3	(23) "Safe Neighborhoods."		
4	Federal appropriation.....	1,750,000	
5	(24) "Forensic Science Program."		
6	Federal appropriation.....	550,000	
7	(25) "Drug Court Coordination."		
8	Federal appropriation.....	200,000	
9	(26) "Integrated Justice Data		
10	Hubs."		
11	Federal appropriation.....	500,000	
12	(27) "Services for Human		
13	Trafficking Victims."		
14	Federal appropriation.....	295,000	
15	(28) "Victims' Rights Compliance		
16	Project."		
17	Federal appropriation.....	175,000	
18	(29) "Protection Orders."		
19	Federal appropriation.....	1,000,000	
20	(30) "Sexual Assault Services		
21	Program."		
22	Federal appropriation.....	2,000,000	
23	(31) "Statewide Automated Victim		
24	Information."		
25	Federal appropriation.....	1,250,000	
26	For the Partnership for Safe		
27	Children Program.		
28	State appropriation.....		5,713,000
29	For Victims of Juvenile Crime.		
30	State appropriation.....		3,462,000

1	For the Weed and Seed program.	
2	State appropriation.....	3,185,000
3	For payments for grants-in-aid to	
4	counties for providing intermediate	
5	punishment programs.	
6	State appropriation.....	3,430,000
7	For intermediate punishment grants	
8	for drug and alcohol treatment.	
9	State appropriation.....	18,000,000
10	For Drug Education and Law	
11	Enforcement.	
12	State appropriation.....	2,791,000
13	For Research-Based Violence	
14	Prevention Programs.	
15	State appropriation.....	4,790,000
16	For the Police on Patrol Program.	
17	State appropriation.....	10,000,000
18	For payments of grants to political	
19	subdivisions to assist in the	
20	improvement of juvenile probation	
21	services.	
22	State appropriation.....	5,918,000
23	For specialized probation services,	
24	including school-based, community-	
25	based, intensive supervision and	
26	aftercare services.	
27	State appropriation.....	13,793,000
28	For grants to the arts.	
29	State appropriation.....	15,225,000
30	The following Federal amounts are	

1 appropriated to supplement the sum
2 appropriated for grants to the arts:

3 (1) "National Endowment for the
4 Arts - Basic State Grant."

5 Federal appropriation..... 650,000

6 Section 203. Lieutenant
7 Governor.--The following amounts are
8 appropriated to the Lieutenant

9 Governor: Federal State

10 For the Office of the Lieutenant
11 Governor, including payment of
12 expenses of the residence at the
13 Edward Martin Military Reservation.

14 State appropriation..... 1,069,000

15 For the Board of Pardons.

16 State appropriation..... 454,000

17 Section 204. Attorney General.--

18 The following amounts are appropriated
19 to the Attorney General:

Federal State

20 For general government operations
21 of the Office of Attorney General.

22 State appropriation..... 43,458,000

23 The following Federal amounts are
24 appropriated to supplement the sum
25 appropriated for general government
26 operations:

27 (1) "State Medicaid Fraud Control
28 Units."

29 Federal appropriation..... 4,272,000

30 (2) "Middle Atlantic - Great Lakes

1 Organized Crime Law Enforcement
2 Network."

3 Federal appropriation..... 8,304,000
4 For drug law enforcement.

5 State appropriation..... 26,043,000

6 The following Federal amounts are
7 appropriated to supplement the sum
8 appropriated for drug law enforcement:

9 (1) "High Intensity Drug
10 Trafficking Areas."

11 Federal appropriation..... 3,327,000
12 For local drug task forces.

13 State appropriation..... 10,745,000
14 For a drug strike task force.

15 State appropriation..... 1,946,000
16 For a joint local-State firearm
17 task force in a city of the first
18 class.

19 State appropriation..... 5,000,000
20 For witness relocation programs.

21 State appropriation..... 437,000
22 For violence reduction witness
23 relocation program.

24 State appropriation..... 563,000
25 For Child Predator Interception
26 Unit.

27 State appropriation..... 939,000
28 For a capital appeals case unit.

29 State appropriation..... 624,000
30 For charitable nonprofit

1 conversions.

2 State appropriation..... 968,000

3 For tobacco law enforcement.

4 State appropriation..... 694,000

5 For trials resulting from
6 indictments by multicounty grand
7 juries.

8 State appropriation..... 150,000

9 Section 205. Auditor General.--The

10 following amounts are appropriated to

11 the Auditor General:

Federal State

12 For the Department of the Auditor
13 General for postauditing, annually,
14 periodically or specially, the affairs
15 of any department, board or commission
16 which is supported out of the General
17 Fund, district justices, other fining
18 offices, Volunteer Firemen's Relief
19 Association Funds and the offices of
20 Statewide elected officials and for
21 the proper auditing of appropriations
22 for or relating to public assistance,
23 including any Federal sums
24 supplementing such appropriations.

25 State appropriation..... 51,060,000

26 For the Board of Claims.

27 State appropriation..... 1,958,000

28 Section 206. Treasury
29 Department.--The following amounts are
30 appropriated to the Treasury

1 Department:	Federal	State
2 For general government operations		
3 of the Treasury Department.		
4 State appropriation.....		25,476,000
5 For administration of Article		
6 XIII.1 of the act of April 9, 1929		
7 (P.L.343, No.176), known as The Fiscal		
8 Code.		
9 State appropriation.....		15,764,000
10 For the Board of Finance and		
11 Revenue.		
12 State appropriation.....		2,355,000
13 For advertising and promotional		
14 activities related to the Tuition		
15 Account Program.		
16 State appropriation.....		1,000,000
17 For the payment of the		
18 Commonwealth's portion of the expenses		
19 of various councils, commissions,		
20 conferences, boards, associations,		
21 coalitions and institutes which are		
22 multistate organizations of which the		
23 Commonwealth has been a member for at		
24 least one year and which membership		
25 enables the Commonwealth government to		
26 represent the citizens of		
27 Pennsylvania, such organizations being		
28 designed to promote or protect the		
29 member states' interests, or which		
30 promote governmental financial		

1 excellence or accountability.

2 State appropriation..... 1,049,000

3 For publishing statements of the

4 General Fund and other funds of the

5 Commonwealth.

6 State appropriation..... 25,000

7 For payment of law enforcement

8 officers' and emergency response

9 personnel death benefits.

10 State appropriation..... 1,600,000

11 For compensation of the

12 Commonwealth's loan and transfer agent

13 for services and expenses in

14 connection with the registration,

15 transfer and payment of interest on

16 bonds of the Commonwealth and other

17 services required to be performed by

18 the loan and transfer agent.

19 State appropriation..... 75,000

20 For general obligation debt service

21 or to pay all arbitrage rebates to the

22 Federal Government required under

23 section 148 of the Internal Revenue

24 Code of 1986 (Public Law 99-514, 26

25 U.S.C. § 148).

26 State appropriation..... 873,064,000

27 Section 207. Department of

28 Aging.--The following amounts are

29 appropriated to the Department of

30 Aging:

	Federal	State
--	---------	-------

1 For Alzheimer's outreach.
2 State appropriation..... 250,000

3 The following Federal amounts are
4 appropriated to supplement the sum
5 appropriated for Alzheimer's outreach:

6 (1) "Alzheimer's Demonstration
7 Grant."

8 Federal appropriation..... 350,000

9 Section 208. Department of
10 Agriculture.--The following amounts
11 are appropriated to the Department of
12 Agriculture:

Federal State

13 For general government operations
14 of the Department of Agriculture.

15 State appropriation..... 29,626,000

16 The following Federal amounts are
17 appropriated to supplement the sum
18 appropriated for general government
19 operations:

20 (1) "Pennsylvania Plant Pest
21 Detection System."

22 Federal appropriation..... 1,300,000

23 (2) "Poultry Grading Service."

24 Federal appropriation..... 59,000

25 (3) "Medicated Feed Mill
26 Inspection."

27 Federal appropriation..... 32,000

28 (4) "National School Lunch
29 Administration."

30 Federal appropriation..... 425,000

1 (5) "Emergency Food Assistance."
2 Federal appropriation..... 3,000,000
3 In addition to the specific amounts
4 appropriated herein, all other moneys
5 received from the Federal Government
6 for emergency food assistance are
7 hereby appropriated to such program.

8 (6) "Pesticide Enforcement,
9 Certification, Training and Control
10 Program."
11 Federal appropriation..... 1,000,000
12 (7) "Agricultural Risk
13 Protection."
14 Federal appropriation..... 2,000,000
15 (8) "Commodity Supplemental Food."
16 Federal appropriation..... 1,500,000
17 In addition to the specific amounts
18 appropriated herein, all other moneys
19 received from the Federal Government
20 for commodity supplemental food are
21 hereby appropriated to such program.

22 (9) "Organic Cost Distribution."
23 Federal appropriation..... 180,000
24 (10) "Animal Disease Control."
25 Federal appropriation..... 2,000,000
26 (11) "Food Establishment
27 Inspections."
28 Federal appropriation..... 300,000
29 (12) "Integrated Pest Management."
30 Federal appropriation..... 150,000

1	(13) "Johne's Disease Herd		
2	Project."		
3	Federal appropriation.....	2,000,000	
4	(14) "Avian Influenza		
5	Surveillance."		
6	Federal appropriation.....	2,000,000	
7	(15) "Oral Rabies Vaccine."		
8	Federal appropriation.....	100,000	
9	(16) "Exotic Newcastle Disease		
10	Control."		
11	Federal appropriation.....	300,000	
12	(17) "Scrapie Disease Control."		
13	Federal appropriation.....	60,000	
14	(18) "Monitoring Foot and Mouth		
15	Disease."		
16	Federal appropriation.....	150,000	
17	(19) "Wildlife Services."		
18	Federal appropriation.....	800,000	
19	(20) "Animal Identification."		
20	Federal appropriation.....	2,000,000	
21	(21) "Specialty Crops."		
22	Federal appropriation.....	1,000,000	
23	For Farmers' Market Food Coupons.		
24	State appropriation.....		2,000,000

25 The following Federal amounts are
26 appropriated to supplement the sum
27 appropriated for Farmers' Market Food
28 Coupons:

29 (1) "Farmers' Market Food
30 Coupons."

1 Federal appropriation..... 3,000,000

2 (2) "Senior Farmers' Market
3 Nutrition."

4 Federal appropriation..... 2,200,000

5 In addition to the specific amounts
6 appropriated herein, all other moneys
7 received from the Federal Government
8 for farmers' market food coupons and
9 senior farmers' market nutrition are
10 hereby appropriated to such program.

11 For the administration of the
12 Agricultural Conservation Easement
13 Program.

14 State appropriation..... 488,000

15 The following Federal amounts are
16 appropriated to supplement the sum
17 appropriated for administration of the
18 Agricultural Conservation Easement
19 Program:

20 (1) "Farmland Protection."

21 Federal appropriation..... 4,000,000

22 For agricultural research.

23 State appropriation..... 2,100,000

24 For agricultural promotion,
25 education and exports.

26 State appropriation..... 1,186,000

27 For hardwoods research and
28 promotion.

29 State appropriation..... 605,000

30 For a farm safety program.

1	State appropriation.....	111,000
2	For the administration of the	
3	Nutrient Management Program.	
4	State appropriation.....	367,000
5	For the Animal Health Commission.	
6	State appropriation.....	6,675,000
7	For animal indemnities payments to	
8	farmers for animals destroyed in	
9	disease eradication programs.	
10	State appropriation.....	20,000
11	For payment into the State Farm	
12	Products Show Fund.	
13	State appropriation.....	3,000,000
14	For payments to county fairs.	
15	State appropriation.....	4,000,000
16	For development and operation of an	
17	open livestock show, including cattle,	
18	swine, sheep and horses.	
19	State appropriation.....	225,000
20	For planning and staging of an open	
21	dairy show.	
22	State appropriation.....	225,000
23	For promotion and holding of annual	
24	local, regional and State 4-H Clubs	
25	and Future Farmers of America dairy	
26	shows.	
27	State appropriation.....	50,000
28	For planning and staging ten annual	
29	4-H Club horse and pony shows and one	
30	Statewide show to be held in the fall	

1 as preliminary to the Keystone
2 International Livestock Show.

3 State appropriation..... 55,000
4 For grants to counties for the
5 purchase of food to be provided to
6 needy persons in this Commonwealth.
7 This amount includes up to \$1,000,000
8 for the emergency food assistance
9 development program and up to
10 \$2,000,000 for the cost of
11 distributing bonus TEFAP commodities
12 to counties.

13 State appropriation..... 18,000,000
14 For food marketing and research.

15 State appropriation..... 3,000,000
16 For product promotion and
17 marketing.

18 State appropriation..... 850,000
19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated for product promotion and
22 marketing:

23 (1) "Market Improvement."
24 Federal appropriation..... 150,000
25 For programs to encourage
26 development of future farmers.

27 State appropriation..... 104,000
28 For agriculture and rural youth
29 programs.

30 State appropriation..... 110,000

1 For the Healthy Farms and Healthy
2 Schools Program.

3 State appropriation..... 500,000

4 For transfer to the Nutrient
5 Management Fund.

6 State appropriation..... 3,280,000

7 For payment to conservation
8 districts.

9 State appropriation..... 1,210,000

10 For a crop insurance program to be
11 administered consistent with the
12 provisions of the act of December 13,
13 1999 (P.L.905, No.57), known as the
14 Drought, Orchard and Nursery Indemnity
15 and Flood Relief Act.

16 State appropriation..... 1,000,000

17 The following Federal amounts are
18 appropriated to supplement the sum
19 appropriated for crop insurance:

20 (1) "Crop Insurance."

21 Federal appropriation..... 2,000,000

22 Section 209. Department of
23 Community and Economic Development.--

24 The following amounts are appropriated
25 to the Department of Community and
26 Economic Development: Federal State

27 For general government operations
28 of the Department of Community and
29 Economic Development.

30 State appropriation..... 19,880,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for general government
4 operations:

5 (1) "ARC - State Technical
6 Assistance."

7 Federal appropriation..... 300,000

8 (2) "DOE Weatherization -
9 Administration."

10 Federal appropriation..... 535,000

11 (3) "SCDBG - Administration."

12 Federal appropriation..... 1,720,000

13 (4) "CSBG - Administration."

14 Federal appropriation..... 1,402,000

15 (5) "LIHEABG - Administration."

16 Federal appropriation..... 535,000

17 (6) "Americorps Training and
18 Technical Assistance."

19 Federal appropriation..... 80,000

20 For the purpose of increasing
21 international trade.

22 State appropriation..... 5,944,000

23 For interactive marketing.

24 State appropriation..... 2,040,000

25 For the purpose of marketing to
26 attract tourists to this Commonwealth.

27 State appropriation..... 13,646,000

28 For the purpose of marketing to
29 attract business to this Commonwealth.

30 State appropriation..... 3,491,000

1	For regional marketing	
2	partnerships.	
3	State appropriation.....	5,000,000
4	For the purpose of marketing to	
5	attract film business to this	
6	Commonwealth.	
7	State appropriation.....	610,000
8	For business retention and	
9	expansion.	
10	State appropriation.....	3,226,000
11	For PennPORTS.	
12	State appropriation.....	9,913,000
13	For land use planning.	
14	State appropriation.....	5,247,000
15	For the prevention of military base	
16	realignment and closure.	
17	State appropriation.....	276,000
18	For transfer to the Municipalities	
19	Financial Recovery Revolving Fund.	
20	State appropriation.....	1,500,000
21	For transfer to the Industrial	
22	Sites Environmental Assessment Fund.	
23	State appropriation.....	500,000
24	For transfer to the Ben Franklin	
25	Technology Development Authority Fund.	
26	State appropriation.....	52,700,000
27	For transfer to the Commonwealth	
28	Financing Authority.	
29	State appropriation.....	61,617,000
30	For intergovernmental cooperation	

1 authorities for cities of the second
2 class.

3 State appropriation..... 900,000

4 ~~For the Opportunity Grant Program.~~ <—

5 ~~State appropriation.....~~ 49,000,000

6 For Keystone Innovation Zones.

7 State appropriation..... 2,000,000

8 For customized job training

9 programs.

10 ~~State appropriation.....~~ 30,000,000 <—

11 STATE APPROPRIATION..... 15,000,000 <—

12 For workforce leadership grants.

13 State appropriation..... 3,050,000

14 ~~For infrastructure development.~~ <—

15 ~~State appropriation.....~~ 22,500,000

16 For grants for housing and

17 redevelopment assistance as authorized

18 by the act of May 20, 1949 (P.L.1633,

19 No.493), known as the Housing and

20 Redevelopment Assistance Law.

21 State appropriation..... 35,000,000

22 The following Federal amounts are

23 appropriated to supplement the sum

24 appropriated for housing and

25 redevelopment:

26 (1) "DOE Weatherization."

27 Federal appropriation..... 18,000,000

28 (2) "Emergency Shelter for the

29 Homeless."

30 Federal appropriation..... 75,000

1 (3) "LIHEABG - Weatherization
2 Program."
3 Federal appropriation..... 24,000,000
4 (4) "SCDBG - HUD Disaster
5 Recovery."
6 Federal appropriation..... 2,000,000
7 For accessible housing.
8 State appropriation..... 3,000,000
9 For family savings accounts.
10 State appropriation..... 1,000,000
11 The following Federal amounts are
12 appropriated to supplement the sum
13 appropriated for family savings banks:
14 (1) "Assets for Independence."
15 Federal appropriation..... 1,000,000
16 For shared municipal services.
17 State appropriation..... 2,400,000
18 For the New Communities Program.
19 State appropriation..... 18,000,000
20 For the Community Action Team
21 (CAT).
22 State appropriation..... 2,000,000
23 For the payment of the
24 Commonwealth's share of the costs of
25 the operation of the Appalachian
26 Regional Commission and the Office of
27 the Appalachian States' regional
28 representative.
29 State appropriation..... 1,000,000
30 For payment of grants to recognized

1 industrial development agencies to
2 assist such agencies in the financing
3 of their operational costs for the
4 purposes of making studies, surveys
5 and investigations, the compilation of
6 data and statistics and in the
7 carrying out of planning and
8 promotional programs.

9 State appropriation..... 4,150,000

10 For payment of grants to
11 Appalachian local development
12 districts.

13 State appropriation..... 5,050,000

14 For small business development
15 centers.

16 State appropriation..... 6,750,000

17 For tourist promotion assistance.

18 State appropriation..... 10,450,000

19 For rural leadership training
20 program.

21 State appropriation..... 210,000

22 For flood plain management.

23 State appropriation..... 60,000

24 The following Federal amounts are
25 appropriated to supplement the sum
26 appropriated for flood plain
27 management:

28 (1) "FEMA Technical Assistance."

29 Federal appropriation..... 200,000

30 (2) "FEMA - Mapping."

1	Federal appropriation.....	100,000	
2	For community conservation and		<—
3	employment.		
4	State appropriation.....	29,000,000	
5	The following Federal amounts are		
6	appropriated for community		
7	conservation and employment:		
8	(1) "CSBG - Program."		
9	Federal appropriation.....	28,000,000	
10	For a super computer center.		
11	State appropriation.....	1,200,000	
12	For the Pennsylvania Infrastructure		
13	Technology Assistance Program.		
14	State appropriation.....	500,000	
15	For tourist product development.		
16	State appropriation.....	2,000,000	
17	For industrial resource centers.		
18	State appropriation.....	15,200,000	
19	For early intervention for		
20	distressed municipalities.		
21	State appropriation.....	750,000	
22	For grants to issuing authorities		
23	under the Infrastructure and		
24	Facilities Improvement Program.		
25	State appropriation.....	22,500,000	
26	For World Trade PA and related		
27	infrastructure.		
28	State appropriation.....	15,000,000	<—
29	STATE APPROPRIATION.....	7,500,000	<—
30	For a film grant program.		

1 State appropriation..... 20,000,000

2 Section 210. Department of
3 Conservation and Natural Resources.--
4 The following amounts are appropriated
5 to the Department of Conservation and
6 Natural Resources:

Federal State

7 For general government operations
8 of the Department of Conservation and
9 Natural Resources.

10 State appropriation..... 20,004,000

11 The following Federal amounts are
12 appropriated to supplement the sum
13 appropriated for general government
14 operations:

15 (1) "Topographic and Geologic
16 Survey Grants."

17 Federal appropriation..... 355,000

18 (2) "Bituminous Coal Resources."

19 Federal appropriation..... 150,000

20 (3) "Intermodal Surface
21 Transportation Act."

22 Federal appropriation..... 5,000,000

23 (4) "Land and Water Conservation
24 Fund." In addition to these funds, any
25 contingency funds made available to
26 the Commonwealth under the Federal
27 Land and Water Conservation Act are
28 hereby appropriated.

29 Federal appropriation..... 12,000,000

30 (5) "Economic Action Program."

1	Federal appropriation.....	100,000	
2	(6) "Flood Hazard Mapping -		
3	Luzerne County."		
4	Federal appropriation.....	507,000	
5	For State parks operations.		
6	State appropriation.....		62,518,000
7	The following Federal amounts are		
8	appropriated to supplement the sum		
9	appropriated for State Parks:		
10	(1) "Recreational Trails."		
11	Federal appropriation.....	6,000,000	
12	For State forests operations.		
13	State appropriation.....		16,441,000
14	The following Federal amounts are		
15	appropriated to supplement the sum		
16	appropriated for State Forests:		
17	(1) "Forest Fire Protection and		
18	Control."		
19	Federal appropriation.....	2,000,000	
20	(2) "Forestry Incentives and		
21	Agricultural Conservation."		
22	Federal appropriation.....	175,000	
23	(3) "Forest Management and		
24	Processing."		
25	Federal appropriation.....	3,600,000	
26	(4) "Cooperative Forest Insect and		
27	Disease Control."		
28	Federal appropriation.....	250,000	
29	(5) "Aid to Volunteer Fire		
30	Companies."		

1	Federal appropriation.....	750,000	
2	(6) "Wetland Protection Fund."		
3	Federal appropriation.....	200,000	
4	For forest pest management.		
5	State appropriation.....		5,193,000
6	The following Federal amounts are		
7	appropriated to supplement the sum		
8	appropriated for forest pest		
9	management:		
10	(1) "Forest Insect and Disease		
11	Control."		
12	Federal appropriation.....	3,000,000	
13	For Heritage and other parks.		
14	State appropriation.....		1,950,000
15	For payment of annual fixed charges		
16	in lieu of taxes to counties and		
17	townships on land acquired for Water		
18	Conservation and Flood Control.		
19	State appropriation.....		55,000
20	For payment of annual fixed charges		
21	in lieu of taxes to political		
22	subdivisions for school districts on		
23	lands acquired by the Commonwealth for		
24	Project 70.		
25	State appropriation.....		35,000
26	For payment of annual fixed charges		
27	in lieu of taxes to counties, school		
28	districts and townships on forest		
29	lands.		
30	State appropriation.....		2,480,000

1 For payment of annual fixed charges
2 in lieu of taxes to counties, school
3 districts and local municipalities on
4 State park lands.

5 State appropriation..... 400,000

6 Section 211. Department of
7 Corrections.--The following amounts
8 are appropriated to the Department of
9 Corrections:

Federal State

10 For general government operations
11 of the Department of Corrections.

12 State appropriation..... 37,414,000

13 For inmate medical care.

14 State appropriation..... 205,038,000

15 For inmate education and training.

16 State appropriation..... 45,555,000

17 The following Federal amounts are
18 appropriated to supplement the sum
19 appropriated for inmate education and
20 training:

21 (1) "Youth Offenders Education."

22 Federal appropriation..... 1,200,000

23 (2) "Correctional Education."

24 Federal appropriation..... 1,575,000

25 For the State correctional
26 institutions.

27 State appropriation..... 1,317,724,000

28 The following Federal amounts are
29 appropriated to supplement the sum
30 appropriated for the State

1 correctional institutions:

2 (1) "SABG - Drug and Alcohol
3 Programs."

4 Federal appropriation..... 2,100,000

5 (2) "Reimbursement for Alien
6 Inmates."

7 Federal appropriation..... 1,157,000

8 (3) "Volunteer Support."

9 Federal appropriation..... 20,000

10 (4) "Inmate Re-entry Program."

11 Federal appropriation..... 400,000

12 (5) "Changing Offender Behavior."

13 Federal appropriation..... 349,000

14 (6) "Prison Rape Elimination."

15 Federal appropriation..... 650,000

16 Section 212. Department of
17 Education.--The following amounts are
18 appropriated to the Department of

19 Education: Federal State

20 For general government operations
21 of the Department of Education.

22 State appropriation..... 28,222,000

23 The following Federal amounts are
24 appropriated to supplement the sum
25 appropriated for general government
26 operations:

27 (1) "Adult Basic Education -
28 Administration."

29 Federal appropriation..... 1,650,000

30 (2) "Education of Exceptional

1	Children - Administration."	
2	Federal appropriation.....	10,000,000
3	(3) "Special Education	
4	Improvement."	
5	Federal appropriation.....	2,200,000
6	(4) "ESEA - Title I -	
7	Administration."	
8	Federal appropriation.....	8,000,000
9	(5) "State Approving Agency (VA)."	
10	Federal appropriation.....	1,200,000
11	(6) "Food and Nutrition Service -	
12	Administration."	
13	Federal appropriation.....	5,563,000
14	(7) "Migrant Education -	
15	Administration."	
16	Federal appropriation.....	555,000
17	(8) "Vocational Education -	
18	Administration."	
19	Federal appropriation.....	3,910,000
20	(9) "Title II - Improving Teacher	
21	Quality - Administration/State."	
22	Federal appropriation.....	5,400,000
23	(10) "Byrd Scholarships."	
24	Federal appropriation.....	1,586,000
25	(11) "ESEA - Title V -	
26	Administration/State."	
27	Federal appropriation.....	680,000
28	(12) "Homeless Assistance."	
29	Federal appropriation.....	3,226,000
30	(13) "Preschool Grant -	

1	Administration."	
2	Federal appropriation.....	1,000,000
3	(14) "DFSC - Administration."	
4	Federal appropriation.....	750,000
5	(15) "State Literacy Resource	
6	Centers."	
7	Federal appropriation.....	150,000
8	(16) "School Health Education	
9	Programs."	
10	Federal appropriation.....	500,000
11	(17) "Learn and Serve America -	
12	School-Based."	
13	Federal appropriation.....	882,000
14	(18) "Environmental Education	
15	Workshops."	
16	Federal appropriation.....	200,000
17	(19) "Charter Schools	
18	Initiatives."	
19	Federal appropriation.....	5,000,000
20	(20) "Education Technology -	
21	Administration."	
22	Federal appropriation.....	522,000
23	(21) "Advanced Placement Testing."	
24	Federal appropriation.....	206,000
25	(22) Medical Assistance - Nurses	
26	Aide Training."	
27	Federal appropriation.....	300,000
28	(23) "State and Community Highway	
29	Safety."	
30	Federal appropriation.....	1,100,000

1	(24) "Reading First Initiative -	
2	Administration."	
3	Federal appropriation.....	11,000,000
4	(25) "Title IV - 21st Century	
5	Community Learning Centers -	
6	Administration."	
7	Federal appropriation.....	1,805,000
8	(26) "National Assessment of	
9	Educational Progress (NAEP)".	
10	Federal appropriation.....	137,000
11	(27) "Drug and Violence Prevention	
12	Data."	
13	Federal appropriation.....	381,000
14	(28) "Foreign Language	
15	Assistance."	
16	Federal appropriation.....	211,000
17	(29) "Striving Readers."	
18	Federal appropriation.....	3,800,000
19	(30) "WIA Incentive Grant."	
20	Federal appropriation.....	489,000
21	(31) "Advanced Placement	
22	Initiative."	
23	Federal appropriation.....	1,444,000
24	(32) "Statewide Longitudinal Data	
25	System."	
26	Federal appropriation.....	2,200,000
27	(33) "School Based Mental Health	
28	Services."	
29	Federal appropriation.....	348,000
30	(34) "Even Start - Migrant	

1 Education."

2 Federal appropriation..... 345,000

3 (35) "Migrant Education

4 Coordination Program."

5 Federal appropriation..... 87,000

6 (36) "Partnerships in Character

7 Education."

8 Federal appropriation..... 700,000

9 For the Office of Safe Schools

10 Advocate.

11 State appropriation..... 387,000

12 For information and technology

13 improvement.

14 State appropriation..... 4,960,000

15 For PA assessment.

16 State appropriation..... 31,619,000

17 The following Federal amounts are

18 appropriated to supplement the sum

19 appropriated for PA assessment:

20 (1) "Title VI - Part A State

21 Assessment."

22 Federal appropriation..... 12,415,000

23 For the State Library, providing

24 reference services and administering

25 aid to public libraries.

26 State appropriation..... 4,784,000

27 The following Federal amounts are

28 appropriated to supplement the sum

29 appropriated for the State Library:

30 (1) "LSTA - Library Development."

1	Federal appropriation.....	1,650,000	
2	(2) "Brownsfield Economic		
3	Development Initiative."		
4	Federal appropriation.....	5,500,000	
5	(3) "Save America's Treasures."		
6	Federal appropriation.....	25,000	
7	For programs of education and		
8	training at youth development centers		
9	and the monitoring of programs of		
10	education and training provided to		
11	incarcerated juveniles.		
12	State appropriation.....		11,463,000
13	For the Scranton State School for		
14	the Deaf.		
15	State appropriation.....		7,262,000
16	The following Federal amounts are		
17	appropriated to supplement the sum		
18	appropriated for the Scranton State		
19	School for the Deaf:		
20	(1) "Individuals with Disabilities		
21	- Scranton."		
22	Federal appropriation.....	95,000	
23	(2) "National School Milk Lunch		
24	Program - Scranton."		
25	Federal appropriation.....	50,000	
26	(3) "ESEA - Scranton."		
27	Federal appropriation.....	452,000	
28	(4) "Life-Long Learning -		
29	Scranton."		
30	Federal appropriation.....	11,000	

1	(5) "Adult Basic Education -		
2	Disabled Adults."		
3	Federal appropriation.....	10,000	
4	For payment of basic education		
5	funding to school districts.		
6	State appropriation.....	4,950,929,000	
7	For dual enrollment grants to		
8	school districts.		
9	State appropriation.....	10,000,000	
10	For basic education formula		
11	enhancements.		
12	State appropriation.....	2,000,000	
13	For school improvement grants.		
14	State appropriation.....	23,501,000	
15	For the Pennsylvania Accountability		
16	Grants.		
17	State appropriation.....	350,000,000	<—
18	STATE APPROPRIATION.....	275,000,000	<—
19	For the Education Assistance		
20	Program.		
21	State appropriation.....	66,000,000	
22	For a technology initiative.		
23	State appropriation.....	1,290,000	
24	For Head Start Supplemental		
25	Assistance.		
26	State appropriation.....	40,000,000	
27	For the Science: It's Elementary		
28	Program.		
29	State appropriation.....	15,000,000	<—
30	For the classrooms for the Future		

1 ~~Program.~~

2 ~~State appropriation.....~~ 90,000,000

3 STATE APPROPRIATION..... 10,000,000 ←

4 For teacher professional

5 development.

6 ~~State appropriation.....~~ 30,367,000 ←

7 STATE APPROPRIATION..... 20,367,000 ←

8 For Prescription for Pennsylvania -

9 Physical and Health Education.

10 State appropriation..... 30,000

11 For adult and family literacy

12 programs, summer reading programs and

13 the adult high school diplomas

14 program.

15 State appropriation..... 23,534,000

16 The following Federal amounts are

17 appropriated to supplement the sum

18 appropriated for adult and family

19 literacy programs:

20 (1) "Adult Basic Education -

21 Local."

22 Federal appropriation..... 19,000,000

23 For career and technical education.

24 State appropriation..... 62,961,000

25 The following Federal amounts are

26 appropriated to supplement the sum

27 appropriated for career and technical

28 education:

29 (1) "Vocational Education -

30 Local."

1	Federal appropriation.....	52,500,000
2	For payments on account of annual	
3	rental or sinking fund charges on	
4	school buildings, including charter	
5	schools.	
6	State appropriation.....	308,368,000
7	For payments on account of pupil	
8	transportation.	
9	State appropriation.....	514,463,000
10	For payments on account of	
11	nonpublic and charter school pupil	
12	transportation.	
13	State appropriation.....	69,041,000
14	For payments on account of special	
15	education of exceptional children.	
16	State appropriation.....	1,010,038,000
17	The following Federal amounts are	
18	appropriated to supplement the sum	
19	appropriated for special education:	
20	(1) "Individuals with Disabilities	
21	Education - Local."	
22	Federal appropriation.....	414,000,000
23	For payments for Early Intervention	
24	Services.	
25	State appropriation.....	173,099,000
26	For payment on account of homebound	
27	instruction.	
28	State appropriation.....	784,000
29	For payment for tuition to school	
30	districts providing education to	

1 nonresident orphaned children placed
2 in private homes by the court and
3 nonresident inmates of children's
4 institutions.
5 State appropriation..... 55,649,000
6 For payments of annual fixed
7 charges to school districts in lieu of
8 taxes for land acquired by the
9 Commonwealth for water conservation or
10 flood prevention.
11 State appropriation..... 172,000
12 For payment for maintenance of
13 summer schools for school-age children
14 of migrant laborers, including child-
15 care services.
16 State appropriation..... 847,000
17 For payments to Pennsylvania
18 Charter Schools for the Deaf and
19 Blind.
20 State appropriation..... 34,236,000
21 For special education - approved
22 private schools.
23 State appropriation..... 89,901,000
24 For approved private schools and
25 the Pennsylvania Charter Schools for
26 the Deaf and Blind for prior years'
27 audit resolutions.
28 State appropriation..... 5,000,000
29 For payment of the Commonwealth's
30 share of the approved operating costs

1 and lease payments of intermediate
2 units.

3 State appropriation..... 6,311,000

4 For grants to school districts to
5 assist in meeting Federal matching
6 requirements for grants received under
7 the Federal Child Nutrition Act and to
8 aid in providing a food program for
9 needy children.

10 State appropriation..... 29,633,000

11 The following Federal amounts are
12 appropriated to supplement the sum
13 appropriated for school food services:

14 (1) "Food and Nutrition - Local."

15 Federal appropriation..... 392,200,000

16 For Prescription for Pennsylvania -
17 School Food Services.

18 State appropriation..... 6,543,000

19 For payment of the Commonwealth's
20 share of Federal Social Security taxes
21 for public school employees.

22 State appropriation..... 494,809,000

23 For payment of required
24 contribution for public school
25 employees' retirement.

26 State appropriation..... 452,169,000

27 For education of indigent children
28 at charitable hospitals.

29 State appropriation..... 25,000

30 For high school reform.

1 State appropriation..... 11,000,000

2 The following Federal amounts are

3 appropriated for basic education:

4 (1) "ESEA - Title V - School

5 Districts."

6 Federal appropriation..... 3,434,000

7 (2) "ESEA - Title I - Local."

8 Federal appropriation..... 535,000,000

9 (3) "DFSC - School Districts."

10 Federal appropriation..... 10,076,000

11 (4) "Title II - Improving Teacher

12 Quality - Local."

13 Federal appropriation..... 127,000,000

14 (5) "Educational Technology -

15 Local."

16 Federal appropriation..... 3,758,000

17 (6) "Comprehensive School Reform -

18 Local."

19 Federal appropriation..... 41,000

20 (7) "Reading First Initiative -

21 Local."

22 Federal appropriation..... 32,050,000

23 (8) "Title V - Empowerment

24 Schools."

25 Federal appropriation..... 1,482,000

26 (9) "Title IV - 21st Century

27 Community Learning Centers - Local."

28 Federal appropriation..... 40,000,000

29 (10) "Title III - Language

30 Instruction for LEP and Immigrant

1 Students."

2 Federal appropriation..... 13,000,000

3 (11) "Title VI - Rural and Low

4 Income Schools - Local."

5 Federal appropriation..... 475,000

6 For education mentoring, including

7 dropout prevention programs.

8 State appropriation..... 1,200,000

9 For services to nonpublic schools.

10 State appropriation..... 86,487,000

11 For textbooks, instructional

12 material and instructional equipment

13 for nonpublic schools.

14 State appropriation..... 26,450,000

15 For programs to meet the needs of

16 pregnant and parenting teenagers.

17 State appropriation..... 1,725,000

18 The following Federal amounts are

19 appropriated to supplement the sum

20 appropriated for pregnant and

21 parenting teenagers:

22 (1) "Teen Parenting - Food

23 Stamps."

24 Federal appropriation..... 863,000

25 For a subsidy to public libraries.

26 State appropriation..... 75,750,000

27 To provide aid to the Free Library

28 of Philadelphia and the Carnegie

29 Library of Pittsburgh to meet the

30 costs incurred in serving as regional

1 libraries in the distribution of
2 braille reading materials, talking
3 book machines and other reading
4 materials to persons who are blind or
5 otherwise disabled.
6 State appropriation..... 2,965,000
7 For recorded and computerized books
8 at all academic levels for disabled
9 people who cannot read standard print
10 because of visual, perceptual or other
11 physical disability.
12 State appropriation..... 70,000
13 For library access.
14 State appropriation..... 7,386,000
15 For the electronic library catalog.
16 State appropriation..... 3,842,000
17 For ethnic heritage studies.
18 State appropriation..... 165,000
19 For the Governor's Schools of
20 Excellence.
21 State appropriation..... 2,574,000
22 For reimbursements to school
23 districts for their charter school
24 payments.
25 State appropriation..... 157,261,000
26 For safe and alternative schools.
27 State appropriation..... 23,326,000
28 For shared services.
29 State appropriation..... 1,000,000
30 For payment of approved operating

1	expenses of community colleges.		
2	State appropriation.....		229,359,000
3	For transfer to the Community		
4	College Capital Fund.		
5	State appropriation.....		44,506,000
6	For technical colleges.		
7	State appropriation.....		2,000,000
8	For higher education equal		
9	opportunity program grants.		
10	State appropriation.....		9,320,000
11	For annual payments to institutions		
12	of higher learning for defraying the		
13	expenses of deaf or blind students.		
14	State appropriation.....		54,000
15	For transfer to the Pennsylvania		
16	Higher Education Facilities Authority		
17	for interest subsidies, when due, for		
18	bonds issued for dormitory sprinklers.		
19	State appropriation.....		250,000
20	For community education councils.		
21	State appropriation.....		1,968,000
22	Section 213. Department of		
23	Environmental Protection.--The		
24	following amounts are appropriated to		
25	the Department of Environmental		
26	Protection:	Federal	State
27	For general government operations		
28	of the Department of Environmental		
29	Protection.		
30	State appropriation.....		18,915,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for general government
4 operations:

5 (1) "Surface Mine Conservation."
6 Federal appropriation..... 413,000
7 For Environmental Program
8 Management.
9 State appropriation..... 41,213,000

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for Environmental Program
13 Management:

14 (1) "Coastal Zone Management."
15 Federal appropriation..... 4,700,000
16 (2) "Construction Management
17 Assistance Grants - Administration."
18 Federal appropriation..... 1,400,000
19 (3) "Storm Water Permitting
20 Initiative."
21 Federal appropriation..... 2,300,000
22 (4) "Safe Drinking Water Act -
23 Management."
24 Federal appropriation..... 5,500,000
25 (5) "Water Pollution Control
26 Grants - Management."
27 Federal appropriation..... 3,500,000
28 (6) "Air Pollution Control Grants
29 - Management."
30 Federal appropriation..... 2,400,000

1	(7) "Surface Mine Conservation."	
2	Federal appropriation.....	6,500,000
3	(8) "Wetland Protection Fund."	
4	Federal appropriation.....	840,000
5	(9) "Diagnostic X-ray Equipment	
6	Testing."	
7	Federal appropriation.....	340,000
8	(10) "Water Quality Outreach	
9	Operator Training."	
10	Federal appropriation.....	200,000
11	(11) "Water Quality Management	
12	Planning Grants."	
13	Federal appropriation.....	1,150,000
14	(12) "Small Operator's	
15	Assistance."	
16	Federal appropriation.....	2,000,000
17	(13) "Wellhead Protection Fund."	
18	Federal appropriation.....	250,000
19	(14) "Indoor Radon Abatement."	
20	Federal appropriation.....	500,000
21	(15) "Non-Point Source	
22	Implementation 319(h)."	
23	Federal appropriation.....	12,800,000
24	(16) "Hydroelectric Power	
25	Conservation Fund."	
26	Federal appropriation.....	51,000
27	(17) "Survey Studies."	
28	Federal appropriation.....	3,000,000
29	(18) "National Dam Safety."	
30	Federal appropriation.....	150,000

1	(19) "Training Reimbursement		
2	Program for Small Systems."		
3	Federal appropriation.....	3,500,000	
4	(20) "State Energy Program (SEP)."		
5	Federal appropriation.....	4,951,000	
6	(21) "Pollution Prevention."		
7	Federal appropriation.....	600,000	
8	(22) "Energy and Environmental		
9	Opportunities."		
10	Federal appropriation.....	1,200,000	
11	For the Chesapeake Bay Pollution		
12	Abatement Program.		
13	State appropriation.....		3,410,000
14	The following Federal amounts are		
15	appropriated to supplement the sum		
16	appropriated for the Chesapeake Bay		
17	Pollution Abatement Program:		
18	(1) "Chesapeake Bay Pollution		
19	Abatement."		
20	Federal appropriation.....	6,200,000	
21	For Environmental Protection		
22	Operations.		
23	State appropriation.....		102,326,000
24	The following Federal amounts are		
25	appropriated to supplement the sum		
26	appropriated for Environmental		
27	Protection Operations:		
28	(1) "EPA - Planning Grant -		
29	Administration."		
30	Federal appropriation.....	7,800,000	

1	(2) "Water Pollution Control		
2	Grants."		
3	Federal appropriation.....	4,800,000	
4	(3) "Air Pollution Control		
5	Grants."		
6	Federal appropriation.....	3,370,000	
7	(4) "Surface Mine Control and		
8	Reclamation."		
9	Federal appropriation.....	9,444,000	
10	(5) "Training and Education of		
11	Underground Coal Miners."		
12	Federal appropriation.....	1,700,000	
13	(6) "Construction Management		
14	Assistance Grants."		
15	Federal appropriation.....	350,000	
16	(7) "Safe Drinking Water."		
17	Federal appropriation.....	2,985,000	
18	(8) "Oil Pollution Spills		
19	Removal."		
20	Federal appropriation.....	1,000,000	
21	For the black fly control project.		
22	State appropriation.....		7,750,000
23	For West Nile virus control.		
24	State appropriation.....		7,617,000
25	For flood control projects.		
26	State appropriation.....		2,793,000
27	For storm water management grants.		
28	State appropriation.....		2,200,000
29	For sewage facilities planning		
30	grants.		

1	State appropriation.....	1,950,000
2	For sewage facilities enforcement	
3	grants.	
4	State appropriation.....	5,000,000
5	For payment of Pennsylvania's share	
6	of the expenses of the River Master	
7	for the Delaware River.	
8	State appropriation.....	94,000
9	For support of the Ohio River Basin	
10	Commission.	
11	State appropriation.....	14,000
12	For support of the Susquehanna	
13	River Basin Commission.	
14	State appropriation.....	1,232,000
15	For support of the Interstate	
16	Commission on the Potomac River Basin.	
17	State appropriation.....	52,000
18	For conduct of the Delaware River	
19	Basin Commission.	
20	State appropriation.....	1,532,000
21	For support of the Ohio River	
22	Valley Water Sanitation Commission.	
23	State appropriation.....	170,000
24	For support of the Chesapeake Bay	
25	Commission.	
26	State appropriation.....	285,000
27	For payments to conservation	
28	districts.	
29	State appropriation.....	3,100,000
30	For payment of Pennsylvania's share	

1 of the costs of the Interstate Mining
2 Commission.

3 State appropriation..... 38,000

4 For the Sea Grants Program.

5 State appropriation..... 200,000

6 Section 214. Department of General

7 Services.--The following amounts are

8 appropriated to the Department of

9 General Services.

Federal

State

10 For general government operations
11 of the Department of General Services,
12 including the administration and
13 operation of the Capitol Police.

14 State appropriation..... 70,040,000

15 For facilities maintenance.

16 State appropriation..... 8,024,000

17 For Harristown rental charges.

18 State appropriation..... 6,837,000

19 For utility costs, including
20 implementation of third-party shared
21 savings programs.

22 State appropriation..... 18,136,000

23 For Harristown utility and
24 municipal charges, including
25 implementation of third-party shared
26 savings programs.

27 State appropriation..... 12,388,000

28 For asbestos and hazardous
29 materials needs.

30 State appropriation..... 150,000

1 For excess insurance coverage.

2 State appropriation..... 2,470,000

3 For fire protection services for

4 the Capitol Complex in Harrisburg.

5 State appropriation..... 1,270,000

6 Section 215. Department of

7 Health.--The following amounts are

8 appropriated to the Department of

9 Health:

	Federal	State
10 For general government operations		
11 of the Department of Health.		
12 State appropriation.....		27,253,000
13 The following Federal amounts are		
14 appropriated to supplement the sum		
15 appropriated for general government		
16 operations:		
17 (1) "WIC - Administration and		
18 Operation."		
19 Federal appropriation.....	15,000,000	
20 (2) "Health Assessment."		
21 Federal appropriation.....	535,000	
22 (3) "PHHSBG - Administration and		
23 Operation."		
24 Federal appropriation.....	2,748,000	
25 (4) "SABG - Administration and		
26 Operation."		
27 Federal appropriation.....	7,051,000	
28 (5) "MCHSBG - Administration and		
29 Operation."		
30 Federal appropriation.....	16,462,000	

1	(6) "Adult Blood Lead	
2	Epidemiology."	
3	Federal appropriation.....	86,000
4	(7) "EMS for Children."	
5	Federal appropriation.....	155,000
6	(8) "TB - Administration and	
7	Operation."	
8	Federal appropriation.....	764,000
9	(9) "Trauma Planning."	
10	Federal appropriation.....	60,000
11	(10) "Lead - Administration and	
12	Operation."	
13	Federal appropriation.....	833,000
14	(11) "AIDS Health Education	
15	Administration and Operation."	
16	Federal appropriation.....	4,040,000
17	(12) "Primary Care Cooperative	
18	Agreements."	
19	Federal appropriation.....	343,000
20	(13) "HIV/AIDS Surveillance."	
21	Federal appropriation.....	1,383,000
22	(14) "HIV Care Administration and	
23	Operation."	
24	Federal appropriation.....	1,295,000
25	(15) "Crash Outcomes Data	
26	Evaluation."	
27	Federal appropriation.....	54,000
28	(16) "Substance Abuse Special	
29	Projects - Administration and	
30	Operation."	

1	Federal appropriation.....	562,000	
2	(17) "Rural Access to Emergency		
3	Devices."		
4	Federal appropriation.....	160,000	
5	(18) "Cancer Prevention and		
6	Control."		
7	Federal appropriation.....	4,724,000	
8	(19) "Environmental Public Health		
9	Tracking."		
10	Federal appropriation.....	1,050,000	
11	(20) "Health Equity."		
12	Federal appropriation.....	225,000	
13	For Prescription for Pennsylvania -		
14	Health Literacy.		
15	State appropriation.....		719,000
16	For Prescription for Pennsylvania -		
17	Health Services Planning.		
18	State appropriation.....		120,000
19	For the administration and		
20	operation of the Pennsylvania Injury		
21	and Reporting Intervention System.		
22	State appropriation.....		1,300,000
23	For the Organ Donation Awareness		
24	Program.		
25	State appropriation.....		109,000
26	For Diabetes Programs.		
27	State appropriation.....		426,000

28 The following Federal amounts are
29 appropriated to supplement the sum
30 appropriated for diabetes programs:

1 (1) "Diabetes Control."

2 Federal appropriation..... 674,000

3 For Quality Assurance.

4 State appropriation..... 18,308,000

5 The following Federal amounts are

6 appropriated to supplement the sum

7 appropriated for the Quality Assurance

8 Program:

9 (1) "Medicare - Health Service

10 Agency Certification."

11 Federal appropriation..... 9,979,000

12 (2) "Medicaid Certification."

13 Federal appropriation..... 6,609,000

14 For Prescription for Pennsylvania -

15 Hospital Community Benefit Standards.

16 State appropriation..... 810,000

17 For Prescription for Pennsylvania -

18 Hospital Admission Criteria.

19 State appropriation..... 510,000

20 For Vital Statistics.

21 State appropriation..... 6,984,000

22 The following Federal amounts are

23 appropriated to supplement the sum

24 appropriated for vital statistics:

25 (1) "Cooperative Health

26 Statistics."

27 Federal appropriation..... 1,550,000

28 (2) "Health Statistics."

29 Federal appropriation..... 50,000

30 For the State Laboratory.

1 State appropriation..... 4,002,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for the State Laboratory:

5 (1) "Clinical Laboratory
6 Improvement."

7 Federal appropriation..... 665,000

8 (2) "Epidemiology and Laboratory
9 Surveillance and Response."

10 Federal appropriation..... 1,432,000

11 For the State health care centers.

12 State appropriation..... 23,682,000

13 The following Federal amounts are
14 appropriated to supplement the sum
15 appropriated for the State health care
16 centers:

17 (1) "Disease Control Immunization
18 Program - Project Grants."

19 Federal appropriation..... 11,477,000

20 (2) "PHHSBG - Block Program
21 Services."

22 Federal appropriation..... 2,990,000

23 (3) "Preventive Health Special
24 Projects."

25 Federal appropriation..... 3,951,000

26 (4) "Steps to a Healthier U.S."

27 Federal appropriation..... 2,118,000

28 (5) "Sexual Violence Prevention
29 and Education."

30 Federal appropriation..... 2,400,000

1 For the antiviral stockpile.
2 State appropriation..... 14,056,000

3 For sexually transmitted disease
4 screening and treatment.
5 State appropriation..... 2,460,000

6 The following Federal amounts are
7 appropriated to supplement the sum
8 appropriated for sexually transmitted
9 disease screening and testing:

10 (1) "Survey and Follow-up -
11 Sexually Transmitted Diseases."

12 Federal appropriation..... 2,656,000

13 For Prescription for Pennsylvania -
14 Health Equity Strategies.

15 State appropriation..... 1,000,000

16 For screening of newborns.

17 State appropriation..... 4,000,000

18 For the primary health care
19 practitioner program.

20 State appropriation..... 4,630,000

21 The following Federal amounts are
22 appropriated to supplement the sum
23 appropriated for the primary health
24 care practitioner program:

25 (1) "Loan Repayment Program."

26 Federal appropriation..... 312,000

27 (2) "Rural Hospital Flexibility
28 Program."

29 Federal appropriation..... 558,000

30 (3) "Medical Assistance - Primary

1	Health Care."		
2	Federal appropriation.....	800,000	
3	For Prescription for Pennsylvania -		
4	Primary Care Access.		
5	State appropriation.....		5,400,000
6	For cancer control programs.		
7	State appropriation.....		2,085,000
8	For breast and cervical cancer		
9	screenings.		
10	State appropriation.....		1,700,000
11	For AIDS Programs.		
12	State appropriation.....		9,500,000
13	The following Federal amounts are		
14	appropriated to supplement the sum		
15	appropriated for AIDS programs:		
16	(1) "AIDS Health Education."		
17	Federal appropriation.....	1,740,000	
18	(2) "HIV Care."		
19	Federal appropriation.....	10,418,000	
20	(3) "Housing Opportunities for		
21	People with AIDS."		
22	Federal appropriation.....	1,725,000	
23	For regional cancer institutes.		
24	State appropriation.....		2,000,000
25	For reimbursement to school		
26	districts on account of health		
27	services.		
28	State appropriation.....		38,842,000
29	For maintenance of local health		
30	departments.		

1 State appropriation..... 29,887,000
2 For local health departments for
3 environmental health services.

4 State appropriation..... 8,036,000
5 For maternal and child health
6 services.

7 State appropriation..... 2,090,000

8 The following Federal amounts are
9 appropriated to supplement the sum
10 appropriated for maternal and child
11 health:

12 (1) "MCH Lead Poisoning Prevention
13 and Abatement."

14 Federal appropriation..... 1,850,000

15 (2) "MCHSBG - Program Services.

16 Federal appropriation..... 17,942,000

17 (3) "Special Supplemental Food
18 Service Program for Women, Infants and
19 Children (WIC)."

20 Federal appropriation..... 163,000,000

21 In addition to the specific amounts
22 appropriated herein, all other moneys
23 received from the Federal Government
24 for the Special Supplemental Food
25 Service Program for Women, Infants and
26 Children are hereby appropriated to
27 the program.

28 (4) "Abstinence Education."

29 Federal appropriation..... 3,464,000

30 (5) "Traumatic Brain Injury."

1	Federal appropriation.....	125,000	
2	(6) "Environmental Assessment -		
3	Child Lead Poisoning."		
4	Federal appropriation.....	234,000	
5	(7) "Family Health Special		
6	Projects."		
7	Federal appropriation.....	692,000	
8	(8) "Screening Newborns."		
9	Federal appropriation.....	219,000	
10	(9) "Newborn Hearing Screening and		
11	Intervention."		
12	Federal appropriation.....	274,000	
13	For grants to counties and private		
14	facilities to finance drug and alcohol		
15	abuse treatment and prevention		
16	programs.		
17	State appropriation.....		42,602,000
18	The following Federal amounts are		
19	appropriated to supplement the sum		
20	appropriated for alcohol and drug		
21	grant programs:		
22	(1) "SABG - Drug and Alcohol		
23	Services."		
24	Federal appropriation.....	56,719,000	
25	(2) "Substance Abuse Special		
26	Project Grants."		
27	Federal appropriation.....	7,418,000	
28	For tuberculosis screening and		
29	treatment.		
30	State appropriation.....		1,009,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for tuberculosis
4 screening and treatment:

5 (1) "Tuberculosis Control
6 Program."

7	Federal appropriation.....	199,000
8	For renal dialysis services.	
9	State appropriation.....	8,895,000
10	For services to children with	
11	special needs.	
12	State appropriation.....	1,645,000
13	For adult cystic fibrosis.	
14	State appropriation.....	685,000
15	For diagnosis and treatment for	
16	Cooley's anemia.	
17	State appropriation.....	155,000
18	For arthritis outreach and	
19	education.	
20	State appropriation.....	325,000
21	For hemophilia services.	
22	State appropriation.....	1,428,000
23	For lupus programs.	
24	State appropriation.....	238,000
25	For sickle-cell anemia services,	
26	including camps for children with	
27	sickle cell anemia.	
28	State appropriation.....	1,808,000
29	For regional poison control	
30	centers.	

1	State appropriation.....		1,066,000
2	For trauma prevention program		
3	coordination.		
4	State appropriation.....		318,000
5	For epilepsy support services.		
6	State appropriation.....		500,000
7	For the Keystone Games.		
8	State appropriation.....		150,000
9	For Tourette's Syndrome.		
10	State appropriation.....		58,000
11	For newborn hearing screening		
12	projects.		
13	State appropriation.....		500,000
14	For osteoporosis prevention and		
15	education programs.		
16	State appropriation.....		95,000
17	Section 216. Insurance		
18	Department.--The following amounts are		
19	appropriated to the Insurance		
20	Department:	Federal	State
21	For general government operations		
22	of the Insurance Department.		
23	State appropriation.....		23,520,000
24	For Prescription for Pennsylvania -		
25	Small Business Regulation.		
26	State appropriation.....		268,000
27	For Children's Health Insurance		
28	Administration.		
29	State appropriation.....		2,381,000
30	The following Federal amounts are		

1 appropriated to supplement the sum
2 appropriated for children's health
3 insurance administration.

4 (1) "Children's Health Insurance
5 Administration."

6 Federal appropriation..... 5,183,000

7 For administration of the Adult
8 Basic Coverage Insurance Program.

9 State appropriation..... 3,458,000

10 For children's health insurance.

11 State appropriation..... 57,259,000

12 The following Federal amounts are
13 appropriated to supplement the sum
14 appropriated for children's health
15 insurance:

16 (1) "Children's Health Insurance
17 Program."

18 Federal appropriation..... 197,113,000

19 For an enhanced children's health
20 insurance program.

21 State appropriation..... 6,272,000

22 The following Federal amounts are
23 appropriated to supplement the sum
24 appropriated for an enhanced
25 children's health insurance program:

26 (1) "Enhanced Children's Health
27 Insurance."

28 Federal appropriation..... 13,327,000

29 For repayment of the loan from the
30 Underground Storage Tank

1 Indemnification Fund.

2 State appropriation..... 6,000,000

3 Section 217. Department of Labor
4 and Industry.--The following amounts
5 are appropriated to the Department of
6 Labor and Industry:

Federal State

7 For general government operations
8 of the Department of Labor and
9 Industry.

10 State appropriation..... 15,585,000

11 The following Federal amounts are
12 appropriated to supplement the sum
13 appropriated for general government
14 operations:

15 (1) "Workforce Investment Act -
16 Administration."

17 Federal appropriation..... 11,000,000

18 (2) "Community Service and Corps."

19 Federal appropriation..... 10,067,000

20 (3) "Disability Determination."

21 Federal appropriation..... 96,888,000

22 (4) "New Hires."

23 Federal appropriation..... 1,647,000

24 For occupational and industrial
25 safety.

26 State appropriation..... 12,894,000

27 For PENNSAFE.

28 State appropriation..... 1,465,000

29 The following Federal amounts are
30 appropriated to supplement the sum

1 appropriated for PENNSAFE:

2 (1) "Underground Utility Line

3 Protection."

4 Federal appropriation..... 500,000

5 For the Pennsylvania Conservation

6 Corps.

7 State appropriation..... 6,774,000

8 For occupational disease payments.

9 State appropriation..... 1,144,000

10 For a separate State-funded

11 vocational rehabilitation program to

12 provide vocational rehabilitation

13 services leading to competitive

14 employment for OVR eligible persons

15 with disabilities unable to receive

16 services through the Federal

17 Vocational Rehabilitation Program.

18 State appropriation..... 3,600,000

19 For entrepreneurial assistance

20 including the Independence Capital

21 Access Network (ICAN) Program to

22 provide grants and outreach to

23 businesses to purchase specialized or

24 adaptive equipment.

25 State appropriation..... 955,000

26 For the payment to the Vocational

27 Rehabilitation Fund for work of the

28 State Board of Vocational

29 Rehabilitation.

30 State appropriation..... 38,083,000

1 For supported employment.

2 State appropriation..... 1,039,000

3 For centers for independent living,
4 including independent living services
5 purchased by Office of Vocational
6 Rehabilitation District Offices.

7 State appropriation..... 1,800,000

8 To carry out the provisions of
9 section 306(h) of the act of June 2,
10 1915 (P.L.736, No.338), known as the
11 Workers' Compensation Act.

12 State appropriation..... 1,000,000

13 For training activities.

14 ~~State appropriation.....~~ 17,025,000 <—

15 STATE APPROPRIATION..... 10,000,000 <—

16 For an assistive technology program
17 to benefit persons with disabilities
18 and older Pennsylvanians.

19 State appropriation..... 801,000

20 The following Federal amounts are
21 appropriated for employment services:

22 (1) "Reed Act - Unemployment
23 Insurance." For administrative
24 expenses of the unemployment insurance
25 program.

26 Federal appropriation..... 12,000,000

27 (2) "Reed Act - Employment
28 Services and Unemployment Insurance."

29 (a) For administrative expenses of
30 the public employment offices and

1 unemployment insurance program,
2 including staff and related costs to
3 provide reemployment services to
4 unemployment claimants to enhance the
5 public employment service and PA
6 CareerLink service delivery systems
7 and to train and give technical
8 assistance and professional
9 development to staff who deliver
10 employment and workforce services.

11 (b) For administrative expenses of
12 unemployment insurance program,
13 including: improvements to the
14 unemployment insurance program's
15 information processing and
16 telecommunications systems and
17 applications; staffing; service
18 contracts, and technology to address
19 the unemployment compensation program
20 appeals workload; and interest
21 payments on loans.

22 Federal appropriation..... 250,000,000

23 (3) "WIA - Adult Employment and
24 Training."

25 Federal appropriation..... 60,000,000

26 (4) "WIA - Youth Employment and
27 Training."

28 Federal appropriation..... 52,000,000

29 (5) "WIA - Statewide Activities."

30 Federal appropriation..... 23,000,000

1 (6) "WIA - Dislocated Workers."
2 Federal appropriation..... 109,000,000
3 (7) "WIA - Veterans Employment and
4 Training."
5 Federal appropriation..... 900,000
6 (8) "TANFBG - Youth Employment and
7 Training."
8 Federal appropriation..... 15,000,000
9 For industry partnerships.
10 ~~State appropriation.....~~ 5,000,000 <—
11 STATE APPROPRIATION..... 2,500,000 <—

12 Section 218. Department of
13 Military and Veterans Affairs.--The
14 following sums are appropriated to the
15 Department of Military and Veterans
16 Affairs:

	Federal	State
17 For general government operations		
18 of the Department of Military and		
19 Veterans Affairs.		
20 State appropriation.....		19,783,000

21 The following Federal amounts are
22 appropriated to supplement the sum
23 appropriated for general government
24 operations:

25 (1) "Facilities Maintenance."
26 Federal appropriation..... 52,276,000
27 (2) "Federal Construction Grants."
28 Federal appropriation..... 80,000,000
29 For supplemental life insurance
30 premiums.

1	State appropriation.....	1,675,000
2	For honor guards for burials of	
3	veterans.	
4	State appropriation.....	36,000
5	For maintenance of monuments to	
6	Pennsylvania servicemen who died on	
7	foreign soil.	
8	State appropriation.....	50,000
9	For armory maintenance and repair.	
10	State appropriation.....	1,379,000
11	For special State duty costs for	
12	missions which are performed to	
13	alleviate disasters or emergencies.	
14	State appropriation.....	36,000
15	For the operation and maintenance	
16	of the veterans' homes.	
17	State appropriation.....	91,292,000
18	The following Federal amounts are	
19	appropriated to supplement the sum	
20	appropriated for the veterans' homes:	
21	(1) "Operations and Maintenance."	
22	Federal appropriation.....	28,304,000
23	(2) "Medicare Services."	
24	Federal appropriation.....	468,000
25	For the Scotland School for	
26	Veterans' Children.	
27	State appropriation.....	10,325,000
28	The following Federal amounts are	
29	appropriated to supplement the sum	
30	appropriated for the Scotland School	

1	for Veterans' Children:	
2	(1) "ESEA Education Program."	
3	Federal appropriation.....	216,000
4	(2) "School Milk Program."	
5	Federal appropriation.....	285,000
6	(3) "Drug Free Schools."	
7	Federal appropriation.....	1,000
8	(4) "Education Enhancement."	
9	Federal appropriation.....	18,000
10	For payment of gratuities for the	
11	education of children of certain	
12	veterans.	
13	State appropriation.....	160,000
14	For transfer to the Educational	
15	Assistance Program Fund.	
16	State appropriation.....	8,100,000
17	For assistance to veterans who are	
18	ill or disabled and without means of	
19	support.	
20	State appropriation.....	1,230,000
21	For pensions for veterans blinded	
22	through service-connected injuries or	
23	disease.	
24	State appropriation.....	306,000
25	To provide for pensions for	
26	paralyzed veterans as required by 51	
27	Pa.C.S. § 7702 (relating to paralyzed	
28	veterans' pension).	
29	State appropriation.....	527,000
30	For payment of pensions to	

1 dependents of soldiers of the
2 Pennsylvania National Guard killed in
3 the line of duty.

4 State appropriation..... 5,000

5 For disabled American veterans'
6 transportation.

7 State appropriation..... 350,000

8 Section 219. Department of Public
9 Welfare.--The following sums are

10 appropriated to the Department of

11 Public Welfare: Federal State

12 For general government operations
13 of the Department of Public Welfare.

14 State appropriation..... 63,828,000

15 The following Federal amounts are
16 appropriated to supplement the sum
17 appropriated for general government
18 operations:

19 (1) "Child Welfare Services -
20 Administration."

21 Federal appropriation..... 2,074,000

22 (2) "Child Welfare - Title IV-E -
23 Administration."

24 Federal appropriation..... 4,407,000

25 (3) "CCDFBG - Administration."

26 Federal appropriation..... 13,532,000

27 (4) "Medical Assistance -
28 Administration."

29 Federal appropriation..... 30,630,000

30 (5) "TANFBG - Administration."

1	Federal appropriation.....	4,980,000
2	(6) "Food Stamps -	
3	Administration."	
4	Federal appropriation.....	7,227,000
5	(7) "Developmental Disabilities -	
6	Basic Support."	
7	Federal appropriation.....	4,113,000
8	(8) "Refugees and Persons Seeking	
9	Asylum - Administration."	
10	Federal appropriation.....	1,604,000
11	(9) "Disabled Education -	
12	Administration."	
13	Federal appropriation.....	1,608,000
14	(10) "MHSBG - Administration."	
15	Federal appropriation.....	183,000
16	(11) "SSBG - Administration."	
17	Federal appropriation.....	3,641,000
18	(12) "Training - Lead-Based Paint	
19	Abatement."	
20	Federal appropriation.....	118,000
21	(13) "Community-Based Family	
22	Resource and Support Administration."	
23	Federal appropriation.....	689,000
24	(14) "Medical Assistance	
25	Infrastructure."	
26	Federal appropriation.....	825,000
27	(15) "Locally Organized Systems of	
28	Child Care."	
29	Federal appropriation.....	819,000
30	(16) "Money Follows the Person."	

1	Federal appropriation.....	2,000,000	
2	For information systems.		
3	State appropriation.....		60,075,000
4	The following Federal amounts are		
5	appropriated to supplement the sum		
6	appropriated for information systems:		
7	(1) "Medical Assistance -		
8	Information Systems."		
9	Federal appropriation.....	49,265,000	
10	(2) "Child Welfare - Title IV-E -		
11	Information Systems."		
12	Federal appropriation.....	907,000	
13	(3) "TANFBG - Information		
14	Systems."		
15	Federal appropriation.....	8,904,000	
16	(4) "Food Stamps - Information		
17	Systems."		
18	Federal appropriation.....	12,998,000	
19	(5) "Child Support Enforcement -		
20	Information Systems."		
21	Federal appropriation.....	11,174,000	
22	For Statewide operations related to		
23	county administration of the public		
24	assistance and medical assistance		
25	programs.		
26	State appropriation.....		36,832,000
27	The following Federal amounts are		
28	appropriated to supplement the sum		
29	appropriated for Statewide operations		
30	relating to county administration:		

1	(1) "TANFBG - Statewide."		
2	Federal appropriation.....	2,150,000	
3	(2) "Medical Assistance -		
4	Statewide."		
5	Federal appropriation.....	41,289,000	
6	(3) "Food Stamps - Statewide."		
7	Federal appropriation.....	25,632,000	
8	(4) "Ryan White - Statewide."		
9	Federal appropriation.....	151,000	
10	For county assistance office		
11	operations related to administration		
12	of the public assistance and medical		
13	assistance programs.		
14	State appropriation.....		258,092,000

15 The following Federal amounts are
16 appropriated to supplement the sum
17 appropriated for county assistance
18 offices:

19	(1) "TANFBG - County Assistance		
20	Offices."		
21	Federal appropriation.....	44,190,000	
22	(2) "Medical Assistance - County		
23	Assistance Offices."		
24	Federal appropriation.....	90,379,000	
25	(3) "Food Stamps - County		
26	Assistance Offices."		
27	Federal appropriation.....	83,380,000	
28	(4) "SSBG - County Assistance		
29	Offices."		
30	Federal appropriation.....	6,262,000	

1 (5) "LIHEABG - Administration and
2 Audit Costs." In addition to the
3 specific amounts appropriated herein,
4 all other moneys received from the
5 Federal Government for the
6 administration of the LIHEAP program
7 are hereby appropriated to this
8 program.

9 Federal appropriation..... 13,965,000

10 For child support enforcement.

11 State appropriation..... 13,556,000

12 The following Federal amounts are
13 appropriated to supplement the sum
14 appropriated for child support
15 enforcement:

16 (1) "Child Support Enforcement
17 Program - Title IV-D."

18 Federal appropriation..... 140,770,000

19 For New Directions.

20 State appropriation..... 61,312,000

21 The following Federal amounts are
22 appropriated to supplement the sum
23 appropriated for New Directions:

24 (1) "TANFBG - New Directions."

25 Federal appropriation..... 134,582,000

26 (2) "Medical Assistance - New
27 Directions."

28 Federal appropriation..... 4,814,000

29 (3) "Food Stamps - New
30 Directions."

1 Federal appropriation..... 11,173,000

2 For youth development institutions
3 and forestry camps.

4 State appropriation..... 70,933,000

5 The following Federal amounts are
6 appropriated to supplement the sum
7 appropriated for youth development
8 institutions:

9 (1) "SSBG - Basic Institutional
10 Programs."

11 Federal appropriation..... 10,000,000

12 (2) "Food Nutrition Services."

13 Federal appropriation..... 725,000

14 (3) "DFSC - Special Program -
15 Juvenile Aftercare."

16 Federal appropriation..... 1,225,000

17 For mental health services,
18 including grants to counties exclusive
19 of capital improvements. This
20 appropriation includes sufficient
21 funds for a 3% cost-of-living increase
22 for community programs for direct care
23 staff.

24 State appropriation..... 716,266,000

25 The following Federal amounts are
26 appropriated to supplement the sum
27 appropriated for mental health
28 services:

29 (1) "Medical Assistance - Mental
30 Health."

1	Federal appropriation.....	212,752,000	
2	(2) "Medicare Services - State		
3	Mental Hospitals."		
4	Federal appropriation.....	22,822,000	
5	(3) "Homeless Mentally Ill."		
6	Federal appropriation.....	2,035,000	
7	(4) "MHSBG - Community Mental		
8	Health Services."		
9	Federal appropriation.....	15,385,000	
10	(5) "SSBG - Community Mental		
11	Health Services."		
12	Federal appropriation.....	10,366,000	
13	(6) "Co-occurring Behavioral		
14	Disorder Treatment."		
15	Federal appropriation.....	100,000	
16	(7) "Suicide Prevention."		
17	Federal appropriation.....	400,000	
18	(8) "Mental Health Data		
19	Infrastructure."		
20	Federal appropriation.....	150,000	
21	For State centers for the mentally		
22	retarded.		
23	State appropriation.....		107,232,000
24	The following Federal amounts are		
25	appropriated to supplement the sum		
26	appropriated for the State centers for		
27	the mentally retarded:		
28	(1) "Medical Assistance - State		
29	Centers."		
30	Federal appropriation.....	155,479,000	

1 (2) "Medicare Services - State
2 Centers."
3 Federal appropriation..... 530,000
4 For cash assistance grants
5 including employment and training and
6 supportive services for cash
7 assistance recipients.
8 State appropriation..... 329,588,000

9 The following Federal amounts are
10 appropriated to supplement the sum
11 appropriated for cash assistance:

12 (1) "TANFBG - Cash Grants."
13 Federal appropriation..... 218,193,000
14 (2) "CCDFBG - Cash Grants."
15 Federal appropriation..... 5,064,000
16 (3) "Other Federal Support - Cash
17 Grants."
18 Federal appropriation..... 34,898,000
19 (4) "LIHEABG - Program."
20 Federal appropriation..... 152,684,000

21 In addition to the specific amounts
22 appropriated herein, all other moneys
23 received from the Federal Government
24 for the LIHEAP program, either through
25 an increase in the regular program or
26 pursuant to a Presidential release of
27 contingency funds, are hereby
28 appropriated to this program.

29 For Supplemental Grants to the
30 Aged, Blind and Disabled.

1 State appropriation..... 137,090,000
2 For payment to the Federal
3 Government for the Medicare drug
4 program.
5 State appropriation..... 325,029,000
6 For medical assistance payments -
7 outpatient services, exclusive of
8 outpatient services provided through
9 capitation plans.
10 State appropriation..... 1,008,562,000
11 The following Federal amounts are
12 appropriated to supplement the sum
13 appropriated for medical assistance -
14 outpatient:
15 (1) "Medical Assistance -
16 Outpatient."
17 Federal appropriation..... 1,346,302,000
18 For medical assistance payments -
19 inpatient, exclusive of inpatient
20 services provided through capitation
21 plans.
22 State appropriation..... 459,391,000
23 The following Federal amounts are
24 appropriated to supplement the sum
25 appropriated for medical assistance -
26 inpatient services:
27 (1) "Medical Assistance -
28 Inpatient."
29 Federal appropriation..... 575,197,000
30 For medical assistance payments -

1 capitation plans. For provision of
2 outpatient services and inpatient
3 hospital services to eligible persons
4 enrolled in an approved capitation
5 plan.

6 State appropriation..... 2,405,083,000

7 The following Federal amounts are
8 appropriated to supplement the sum
9 appropriated for medical assistance -
10 capitation plans:

11 (1) "Medical Assistance -
12 Capitation."

13 Federal appropriation.....3,419,470,000

14 For medical assistance - long-term
15 care.

16 State appropriation..... 799,113,000

17 The following Federal amounts are
18 appropriated to supplement the sum
19 appropriated for long-term care:

20 (1) "Medical Assistance - Long-
21 Term Care."

22 Federal appropriation.....2,286,086,000

23 For trauma centers.

24 State appropriation..... 12,500,000

25 The following Federal amounts are
26 appropriated to supplement the sum
27 appropriated for medical assistance -
28 trauma centers.

29 (1) "Medical Assistance - Trauma
30 Centers."

1 Federal appropriation..... 14,830,000

2 For medical assistance payments to
3 qualifying State-related academic
4 medical centers under criteria
5 established by the department.

6 State appropriation..... 21,592,000

7 The following Federal amounts are
8 appropriated to supplement the sum
9 appropriated for State-related
10 academic medical centers:

11 (1) "Medical Assistance - State-
12 related academic medical centers."

13 Federal appropriation..... 26,398,000

14 For medical assistance -
15 transportation.

16 State appropriation..... 64,602,000

17 The following Federal amounts are
18 appropriated to supplement the sum
19 appropriated for medical assistance -
20 transportation:

21 (1) "Medical Assistance -
22 Transportation."

23 Federal appropriation..... 55,053,000

24 For women's service programs to be
25 used for grants to nonprofit agencies
26 whose primary function is to assist
27 pregnant women seeking alternatives to
28 abortion. This appropriation includes
29 sufficient funds for a 3% cost-of-
30 living increase for direct care

1 workers.

2 State appropriation..... 4,655,000

3 The following Federal amount is
4 appropriated to supplement the sum
5 appropriated for women's service
6 programs:

7 (1) "TANFBG - Alternatives to
8 Abortion."

9 Federal appropriation..... 1,000,000

10 For special pharmaceutical services
11 for AIDS-related services.

12 State appropriation..... 16,267,000

13 The following Federal amounts are
14 appropriated to supplement the sum
15 appropriated for special
16 pharmaceutical services for AIDS-
17 related services:

18 (1) "AIDS - Ryan White."

19 Federal appropriation..... 32,228,000

20 For special pharmaceutical services
21 for atypical antipsychotic drug
22 therapy for persons residing in the
23 community who suffer from
24 schizophrenia.

25 State appropriation..... 6,178,000

26 For behavioral health services.
27 This appropriation includes sufficient
28 funds for a 3% cost-of-living increase
29 for direct care staff.

30 State appropriation..... 45,300,000

1 For intermediate care
2 facilities/MR.
3 State appropriation..... 125,497,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for intermediate care
7 facilities/MR:

8 (1) "Medical Assistance -
9 Intermediate Care Facilities -
10 Mentally Retarded."

11 Federal appropriation..... 178,248,000

12 For community mental retardation
13 services, exclusive of capital
14 improvements, which shall include
15 grants to counties for
16 noninstitutional programs. This
17 appropriation includes sufficient
18 funds for a 3% cost-of-living increase
19 for direct care staff.

20 State appropriation..... 868,061,000

21 The following Federal amounts are
22 appropriated to supplement the sum
23 appropriated for community services
24 for the mentally retarded:

25 (1) "Medical Assistance -
26 Community MR Services."

27 Federal appropriation..... 836,908,000

28 (2) "SSBG - Community MR
29 Services."

30 Federal appropriation..... 7,500,000

1 For early intervention services.
2 This appropriation includes sufficient
3 funds for a 3% cost-of-living increase
4 for direct care staff.

5 State appropriation..... 119,661,000

6 The following Federal amounts are
7 appropriated to supplement the sum
8 appropriated for early intervention
9 services:

10 (1) "SSBG - Early Intervention."

11 Federal appropriation..... 2,195,000

12 (2) "Medical Assistance - Early
13 Intervention."

14 Federal appropriation..... 28,251,000

15 (3) "Education for Children with
16 Disabilities - Early Intervention."

17 Federal appropriation..... 13,702,000

18 For services to persons with autism
19 spectrum disorders, including
20 oversight, supportive services and
21 provider training.

22 State appropriation..... 4,955,000

23 The following Federal amounts are
24 appropriated to supplement the sum
25 appropriated for autism intervention
26 services:

27 (1) "Medical Assistance - Autism
28 Intervention Services."

29 Federal appropriation..... 4,728,000

30 For extraordinary costs to counties

1 other than counties of the first class
2 resulting from the closure of
3 Pennhurst State Center. This
4 appropriation includes sufficient
5 funds for a 3% cost-of-living
6 increase.

7 State appropriation..... 3,223,000

8 For residential services for the
9 mentally retarded in the Lansdowne
10 area. This appropriation includes
11 sufficient funds for a 3% cost-of-
12 living increase.

13 State appropriation..... 418,000

14 For payments and services to
15 counties for children and youth
16 programs and for the care of
17 delinquent and dependent children. The
18 department may use up to \$8,665,000 of
19 this appropriation to fund contracts
20 for adoption services. The department
21 may also use funds from this
22 appropriation for assistance to
23 counties in meeting Federal
24 reimbursement documentation
25 requirements. This appropriation
26 includes sufficient funds for up to a
27 2% cost-of-living adjustment for
28 services purchased by counties.

29 State appropriation..... 947,814,000

30 The following Federal amounts are

1 appropriated to supplement the sum
 2 appropriated for payments and services
 3 to counties for children and youth
 4 programs and child abuse and neglect
 5 prevention:
 6 (1) "Child Welfare Services."
 7 Federal appropriation..... 14,242,000
 8 (2) "Child Welfare - Title IV-E."
 9 Federal appropriation..... 378,857,000
 10 (3) "Medical Assistance - Child
 11 Welfare."
 12 Federal appropriation..... 4,077,000
 13 (4) "TANFBG - Child Welfare."
 14 Federal appropriation..... 67,883,000
 15 (5) "SSBG - Child Welfare."
 16 Federal appropriation..... 12,021,000
 17 (6) "Child Welfare Training and
 18 Certification."
 19 Federal appropriation..... 11,762,000
 20 (7) "Community-based Family
 21 Resource and Support."
 22 Federal appropriation..... 134,000
 23 (8) "Child Abuse Prevention and
 24 Treatment."
 25 Federal appropriation..... 1,700,000
 26 For child welfare - TANF
 27 transition.
 28 State appropriation..... 15,000,000
 29 For behavioral health services
 30 transition.

1 State appropriation..... 8,052,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for behavioral health
5 services transition:

6 (1) "Medical Assistance -
7 Behavioral Health Services."

8 Federal appropriation..... 9,512,000

9 For community-based family centers.

10 State appropriation..... 6,563,000

11 The following Federal amounts are
12 appropriated to supplement the sum
13 appropriated for community-based
14 family centers:

15 (1) "Family Preservation - Family
16 Centers."

17 Federal appropriation..... 7,090,000

18 (2) "Family Resource and Support -
19 Family Centers."

20 Federal appropriation..... 480,000

21 (3) "CCDFBG - Family Centers."

22 Federal appropriation..... 461,000

23 (4) "Title IV-B - Family Centers."

24 Federal appropriation..... 1,253,000

25 For child care services. This
26 appropriation includes sufficient
27 funds for a 3% cost-of-living
28 increase.

29 State appropriation..... 151,008,000

30 The following Federal amounts are

1 appropriated to supplement the sum
2 appropriated for child care services:

3 (1) "CCDFBG - Child Care
4 Services."
5 Federal appropriation..... 190,316,000

6 (2) "CCDFBG - School Age."
7 Federal appropriation..... 1,260,000

8 (3) "SSBG - Child Care Services."
9 Federal appropriation..... 30,977,000

10 (4) "Head Start Collaboration
11 Project."
12 Federal appropriation..... 225,000

13 (5) "TANFBG - Child Care
14 Services."
15 Federal appropriation..... 2,000,000
16 For Child Care Assistance.
17 State appropriation..... 209,305,000

18 The following Federal amounts are
19 appropriated to supplement the sum
20 appropriated for the Child Care
21 Assistance Program:

22 (1) "TANF - Child Care
23 Assistance."
24 Federal appropriation..... 24,499,000

25 (2) "CCDFBG - Child Care
26 Assistance."
27 Federal appropriation..... 135,457,000

28 (3) "Food Stamps - Child Care
29 Assistance."
30 Federal appropriation..... 8,247,000

1 For the Nurse Family Partnership
2 Program.

3 State appropriation..... 7,262,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for the Nurse Family
7 Partnership Program:

8 (1) "Medical Assistance - Nurse
9 Family Partnership."

10 Federal appropriation..... 1,744,000

11 (2) "TANF - Nurse Family
12 Partnership."

13 Federal appropriation..... 1,222,000

14 (3) "CCDFBG - Nurse Family
15 Partnership."

16 Federal appropriation..... 2,605,000

17 For domestic violence programs.
18 This appropriation includes sufficient
19 funds for a 3% cost-of-living
20 increase.

21 State appropriation..... 13,325,000

22 The following Federal amounts are
23 appropriated to supplement the sum
24 appropriated for domestic violence
25 programs:

26 (1) "Family Violence Prevention
27 Services."

28 Federal appropriation..... 3,000,000

29 (2) "SSBG - Domestic Violence
30 Programs."

1	Federal appropriation.....	5,705,000
2	(3) "PHHSBG - Domestic Violence."	
3	Federal appropriation.....	150,000
4	(4) "DFSC - Domestic Violence."	
5	Federal appropriation.....	425,000
6	For rape crisis programs. This	
7	appropriation includes sufficient	
8	funds for a 3% cost-of-living	
9	increase.	
10	State appropriation.....	6,177,000
11	The following Federal amounts are	
12	appropriated to supplement the sum	
13	appropriated for rape crisis programs:	
14	(1) "SSBG - Rape Crisis."	
15	Federal appropriation.....	2,721,000
16	(2) "DFSC - Special Programs for	
17	Rape Crisis."	
18	Federal appropriation.....	142,000
19	For breast cancer screening. This	
20	appropriation includes sufficient	
21	funds for a 3% cost-of-living	
22	increase.	
23	State appropriation.....	1,603,000
24	The following Federal amounts are	
25	appropriated to supplement the sum	
26	appropriated for breast cancer	
27	screening:	
28	(1) "SSBG - Family Planning."	
29	Federal appropriation.....	1,000,000
30	For the Human Services Development	

1 Fund.
2 State appropriation..... 33,785,000

3 The following Federal amounts are
4 appropriated to supplement the sum
5 appropriated for the Human Services
6 Development Fund:

7 (1) "Refugees and Persons Seeking
8 Asylum - Social Services."

9 Federal appropriation..... 6,785,000

10 For legal services. This
11 appropriation includes sufficient
12 funds for a 3% cost-of-living
13 increase.

14 State appropriation..... 2,646,000

15 The following Federal amounts are
16 appropriated to supplement the sum
17 appropriated for legal services:

18 (1) "SSBG - Legal Services."

19 Federal appropriation..... 5,049,000

20 For provision of services to the
21 homeless. This appropriation includes
22 sufficient funds for a 3% cost-of-
23 living increase.

24 State appropriation..... 25,700,000

25 The following Federal amounts are
26 appropriated to supplement the sum
27 appropriated for services to the
28 homeless:

29 (1) "SSBG - Homeless Services."

30 Federal appropriation..... 4,183,000

1 (2) "SABG - Homeless Services."
2 Federal appropriation..... 1,983,000

3 For services provided to persons
4 with disabilities. This appropriation
5 includes sufficient funds for a 3%
6 cost-of-living increase for direct
7 care staff.

8 State appropriation..... 68,964,000

9 The following Federal amounts are
10 appropriated to supplement the sum
11 appropriated for services to persons
12 with disabilities:

13 (1) "Medical Assistance - Services
14 to Persons with Disabilities."

15 Federal appropriation..... 94,989,000

16 For attendant care services for
17 physically disabled adults. This
18 appropriation includes sufficient
19 funds for a 3% cost-of-living increase
20 for direct care staff.

21 State appropriation..... 84,753,000

22 The following Federal amounts are
23 appropriated to supplement the sum
24 appropriated for attendant care
25 services:

26 (1) "Medical Assistance -
27 Attendant Care."

28 Federal appropriation..... 63,555,000

29 Section 220. Department of
30 Revenue.--The following amounts are

1 appropriated to the Department of
2 Revenue: Federal State
3 For general government operations
4 of the Department of Revenue.
5 State appropriation..... 143,347,000
6 For revenue enforcement.
7 ~~State appropriation..... 14,787,000~~ ←
8 STATE APPROPRIATION..... 4,500,000 ←
9 For the distribution of Public
10 Utility Realty Tax.
11 State appropriation..... 32,882,000

12 Section 221. Department of
13 State.--The following amounts are
14 appropriated to the Department of

15 State: Federal State
16 For general government operations
17 of the Department of State.
18 State appropriation..... 4,713,000

19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated for general government
22 operations:

23 (1) "Federal Election Reform."
24 Federal appropriation..... 20,000,000
25 For the Statewide uniform registry
26 of electors.

27 State appropriation..... 14,000,000
28 For voter registration programs.
29 State appropriation..... 568,000

30 The following Federal amounts are

1 appropriated to supplement the sum
2 appropriated for voter registration
3 programs:

4 (1) "Elections Assistance - Grants
5 to Counties."

6 Federal appropriation..... 500,000

7 For lobbying disclosure.

8 State appropriation..... 1,350,000

9 For costs related to absentee
10 voting by persons in military
11 services.

12 State appropriation..... 40,000

13 Section 222. Department of
14 Transportation.--The following amounts
15 are appropriated to the Department of

16 Transportation: Federal State

17 For general government operations
18 of the Department of Transportation.

19 State appropriation..... 1,932,000

20 The following Federal amounts are
21 appropriated to supplement the sum
22 appropriated for general government
23 operations:

24 (1) "Federal Transit
25 Administration - Technical Studies
26 Grants."

27 Federal appropriation..... 4,465,000

28 (2) "Capital Assistance - Elderly
29 and Disabled Program -
30 Administration."

1	Federal appropriation.....	450,000	
2	(3) "Surface Transportation		
3	Assistance - Program Operations and		
4	Planning - Administration."		
5	Federal appropriation.....	2,000,000	
6	(4) "Federal Transit		
7	Administration Capital Improvement		
8	Grants."		
9	Federal appropriation.....	6,000,000	
10	(5) "Title IV Rail Assistance -		
11	Program Operations and Planning."		
12	Federal appropriation.....	36,000	
13	(6) "MAGLEV."		
14	Federal appropriation.....	5,000,000	
15	For the rail safety inspection		
16	program.		
17	State appropriation.....		434,000
18	For transfer to the Motor License		
19	Fund for collection of vehicle sales		
20	tax.		
21	State appropriation.....		1,253,000
22	For costs related to voter		
23	registration with driver licensing.		
24	State appropriation.....		377,000
25	For mass transportation assistance		
26	for grants to local transportation		
27	organizations.		
28	State appropriation.....		299,442,000
29	For supplemental grants to Class 3		
30	and Class 4 transit entities and to		

1 support access to jobs transportation
2 demonstration activities.

3 State appropriation..... 1,000,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for supplemental grants
7 for the jobs transportation
8 demonstration activities.

9 (1) "TEA-21 - Access to Jobs."

10 Federal appropriation..... 3,000,000

11 To augment State Lottery funds for
12 payments to transportation providers
13 for fixed-route transportation
14 services and related improvements and
15 for other transportation activities.

16 State appropriation..... 3,900,000

17 For shared-ride transit for persons
18 with disabilities.

19 State appropriation..... 4,800,000

20 For intercity transportation: for
21 intercity bus, rail passenger and
22 other operating subsidies and related
23 improvements.

24 State appropriation..... 7,413,000

25 The following Federal amounts are
26 appropriated to supplement the sum
27 appropriated for intercity rail and
28 bus transportation:

29 (1) "Surface Transportation
30 Operating."

1	Federal appropriation.....	16,000,000	
2	(2) "Surface Transportation		
3	Assistance - Capital."		
4	Federal appropriation.....	5,000,000	
5	(3) "FTA - Capital Improvements."		
6	Federal appropriation.....	25,000,000	
7	(4) "FTA - Intelligent Vehicles -		
8	Public Transit."		
9	Federal appropriation.....	2,645,000	
10	(5) "FTA - Intelligent Transit		
11	System Deployment."		
12	Federal appropriation.....	14,214,000	
13	For operating subsidies, lease		
14	payments and maintenance projects and		
15	a loan program for rail freight lines.		
16	State appropriation.....		10,500,000
17	Section 223. Pennsylvania State		
18	Police.--The following amounts are		
19	appropriated to the Pennsylvania State		
20	Police:	Federal	State
21	For general government operations		
22	of the Pennsylvania State Police.		
23	State appropriation.....		167,391,000
24	The following Federal amounts are		
25	appropriated to supplement the sum		
26	appropriated for general government		
27	operations:		
28	(1) "Drug Enforcement."		
29	Federal appropriation.....	500,000	
30	(2) "Motor Carrier Safety."		

1	Federal appropriation.....	11,244,000	
2	(3) "Area Computer Crime."		
3	Federal appropriation.....	7,443,000	
4	For Law Enforcement Information		
5	Technology.		
6	State appropriation.....		8,375,000
7	For an incident information		
8	management system.		
9	State appropriation.....		1,782,000
10	For the Municipal Police Officers'		
11	Education and Training Commission,		
12	including in-service training.		
13	State appropriation.....		4,269,000
14	For an Automated Fingerprint		
15	Identification System (AFIS).		
16	State appropriation.....		1,226,000
17	Section 224. State Civil Service		
18	Commission.--The following amounts are		
19	appropriated to the State Civil		
20	Service Commission:	Federal	State
21	For the general government		
22	operations of the Civil Service		
23	Commission.		
24	State appropriation.....		1,000
25	Section 225. Pennsylvania		
26	Emergency Management Agency.--The		
27	following amounts are appropriated to		
28	the Pennsylvania Emergency Management		
29	Agency:	Federal	State
30	For general government operations		

1 of the Pennsylvania Emergency
2 Management Agency.

3 State appropriation..... 6,379,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for general government
7 operations:

8 (1) "Civil Preparedness."

9 Federal appropriation..... 6,847,000

10 (2) "Flash Flood Project - Warning
11 System."

12 Federal appropriation..... 95,000

13 (3) "Hazardous Materials Planning
14 and Training."

15 Federal appropriation..... 405,000

16 For avian flu/pandemic
17 preparedness.

18 State appropriation..... 500,000

19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated for avian flu/pandemic
22 preparedness:

23 (1) "Avian Flu and Pandemic
24 Preparedness."

25 Federal appropriation..... 12,500,000

26 In addition to the specific amounts
27 appropriated herein, all other moneys
28 received from the Federal Government
29 for avian flu and pandemic
30 preparedness are hereby appropriated

1 to such program.

2 For information systems management.

3 State appropriation..... 1,103,000

4 For the office of the State Fire
5 Commissioner.

6 State appropriation..... 2,181,000

7 The following Federal amounts are

8 appropriated to supplement the sum

9 appropriated for the Office of the

10 State Fire Commissioner:

11 (1) "Fire Prevention."

12 Federal appropriation..... 66,000

13 For security and emergency
14 preparedness activities.

15 State appropriation..... 1,170,000

16 For hazard mitigation.

17 State appropriation..... 4,500,000

18 For firefighters' memorial flags.

19 State appropriation..... 10,000

20 For the American Red Cross Extended
21 Care Program.

22 State appropriation..... 500,000

23 For June 2006 Flood Disaster
24 Relief.

25 State appropriation..... 9,500,000

26 ~~For regional events security.~~ ←

27 ~~State appropriation..... 6,045,000~~

28 Section 226. Pennsylvania Fish and
29 Boat Commission.--The following

30 amounts are appropriated to the

1	Pennsylvania Fish and Boat		
2	Commission:	Federal	State
3	For the support of the Atlantic		
4	States Marine Fisheries Commission.		
5	State appropriation.....		16,000
6	Section 227. State System of		
7	Higher Education.--The following		
8	amounts are appropriated to the State		
9	System of Higher Education:	Federal	State
10	For the State System of Higher		
11	Education, including the Chancellor's		
12	Office.		
13	State appropriation.....		483,989,000
14	To enhance the recruitment and		
15	retention of minority students and		
16	faculty.		
17	State appropriation.....		452,000
18	For the Pennsylvania Center for		
19	Environmental Education.		
20	State appropriation.....		368,000
21	For McKeever Environmental Learning		
22	Center.		
23	State appropriation.....		216,000
24	For an affirmative action program.		
25	State appropriation.....		1,167,000
26	For State System of Higher		
27	Education program initiatives,		
28	including performance measurement and		
29	system-wide technology initiatives.		
30	State appropriation.....		18,048,000

1 Section 228. Pennsylvania Higher
 2 Education Assistance Agency.--The
 3 following amounts are appropriated to
 4 the Pennsylvania Higher Education
 5 Assistance Agency:

Federal State

6 For payment of education assistance
 7 grants.

8 State appropriation..... 386,198,000

9 For matching payments for student
 10 aid funds.

11 State appropriation..... 14,122,000

12 For institutional assistance grants
 13 to be allotted by the Pennsylvania
 14 Higher Education Assistance Agency.

15 State appropriation..... 41,392,000

16 For the Horace Mann Bond-Leslie
 17 Pinckney Hill Scholarship, and for
 18 outreach and recruitment activities at
 19 Lincoln and Cheyney Universities
 20 related to the scholarship. This
 21 appropriation also contains funds for
 22 the continuation of support to
 23 students currently receiving equal
 24 opportunity professional education
 25 awards.

26 State appropriation..... 750,000

27 For agricultural loan forgiveness.

28 State appropriation..... 85,000

29 For SciTech and Technology
 30 Scholarships.

1 State appropriation..... 6,800,000
 2 For the Cheyney University Keystone
 3 Academy.

4 State appropriation..... 2,000,000

5 Section 229. Pennsylvania
 6 Historical and Museum Commission.--The
 7 following amounts are appropriated to
 8 the Pennsylvania Historical and Museum
 9 Commission:

Federal State

10 To the Pennsylvania Historical and
 11 Museum Commission for general
 12 government operations of the
 13 Pennsylvania Historical and Museum
 14 Commission.

15 State appropriation..... 23,260,000

16 The following Federal amounts are
 17 appropriated to supplement the sum
 18 appropriated for general government
 19 operations:

20 (1) "Division of Historic
 21 Preservation."

22 Federal appropriation..... 1,000,000

23 (2) "Surface Mining Review."

24 Federal appropriation..... 150,000

25 (3) "Environmental Review."

26 Federal appropriation..... 350,000

27 (4) "Save Our Treasures."

28 Federal appropriation..... 200,000

29 (5) "National Historic Records and
 30 Publications."

1	Federal appropriation.....	120,000	
2	(6) "Institute of Museum Library		
3	Services."		
4	Federal appropriation.....	60,000	
5	(7) "21st Century Museum		
6	Professional."		
7	Federal appropriation.....	200,000	
8	(8) "Coastal Zone Management."		
9	Federal appropriation.....	50,000	
10	To undertake maintenance, security		
11	and repair needs at historic sites and		
12	museums administered by the		
13	Pennsylvania Historical and Museum		
14	Commission.		
15	State appropriation.....		2,000,000
16	For museum assistance grants.		
17	State appropriation.....		4,135,000
18	Section 230. Pennsylvania		
19	Infrastructure Investment Authority.--		
20	The following amounts are appropriated		
21	to the Pennsylvania Infrastructure		
22	Investment Authority:	Federal	State
23	The following Federal amounts are		
24	appropriated for the Pennsylvania		
25	Infrastructure Investment Authority:		
26	(1) "Sewage Projects Revolving		
27	Loan Fund."		
28	Federal appropriation.....	77,050,000	
29	(2) "Drinking Water Projects		
30	Revolving Loan Fund."		

1	Federal appropriation.....	38,635,000	
2	Section 231. Environmental Hearing		
3	Board.--The following amounts are		
4	appropriated to the Environmental		
5	Hearing Board:	Federal	State
6	For the Environmental Hearing		
7	Board.		
8	State appropriation.....		1,976,000
9	Section 232. Pennsylvania Board of		
10	Probation and Parole.--The following		
11	amounts are appropriated to the		
12	Pennsylvania Board of Probation and		
13	Parole:	Federal	State
14	For general government operations		
15	of the Board of Probation and Parole.		
16	State appropriation.....		87,517,000
17	For the Sexual Offenders Assessment		
18	Board.		
19	State appropriation.....		3,683,000
20	For a drug offenders work program.		
21	State appropriation.....		262,000
22	For payments for grants-in-aid to		
23	counties for providing improved adult		
24	probation services.		
25	State appropriation.....		19,279,000
26	Section 233. Pennsylvania Public		
27	Television Network Commission.--The		
28	following amounts are appropriated to		
29	the Pennsylvania Public Television		
30	Network Commission:	Federal	State

1 For general government operations
2 of the Pennsylvania Public Television
3 Network Commission.

4 State appropriation..... 3,528,000

5 For broadcast standards and
6 datacasting upgrade.

7 State appropriation..... 974,000

8 The following Federal amounts are
9 appropriated to supplement the sum
10 appropriated for broadcast standards
11 and datacasting upgrade:

12 (1) "Datacasting Equipment."

13 Federal appropriation..... 254,000

14 For public television station
15 grants.

16 State appropriation..... 7,771,000

17 Section 234. Pennsylvania
18 Securities Commission.--The following
19 amounts are appropriated to the

20 Pennsylvania Securities Commission: Federal State

21 For general government operations
22 of the Pennsylvania Securities
23 Commission.

24 State appropriation..... 2,354,000

25 Section 235. State Tax
26 Equalization Board.--The following
27 amounts are appropriated to the State

28 Tax Equalization Board: Federal State

29 For general government operations
30 of the State Tax Equalization Board.

1	State appropriation.....		1,409,000
2	Section 236. Health Care Cost		
3	Containment Council.--The following		
4	amounts are appropriated to the Health		
5	Care Cost Containment Council:	Federal	State
6	For the Health Care Cost		
7	Containment Council.		
8	State appropriation.....		4,412,000
9	For Prescription for Pennsylvania -		
10	Hospital Acquired Infections.		
11	State appropriation.....		2,000,000
12	Section 237. State Ethics		
13	Commission.--The following amounts are		
14	appropriated to the State Ethics		
15	Commission:	Federal	State
16	For the general government		
17	operations of the State Ethics		
18	Commission.		
19	State appropriation.....		2,096,000
20	Section 238. State Employees'		
21	Retirement System.--The following		
22	amounts are appropriated to the State		
23	Employees' Retirement System:	Federal	State
24	For National Guard employer		
25	contributions.		
26	State appropriation.....		4,000
27	Section 239. Thaddeus Stevens		
28	College of Technology.--The following		
29	amounts are appropriated to the		
30	Thaddeus Stevens College of		

1	Technology:	Federal	State
2	For the Thaddeus Stevens College of		
3	Technology.		
4	State appropriation.....		8,620,000
5	Section 240. Pennsylvania Housing		
6	Finance Agency.--The following amounts		
7	are appropriated to the Pennsylvania		
8	Housing Finance Agency:	Federal	State
9	For transfer to the Pennsylvania		
10	Housing Finance Agency for the		
11	Homeowner's Emergency Mortgage		
12	Assistance Program.		
13	State appropriation.....		11,000,000
14	For capital for early childhood		
15	education.		
16	State appropriation.....		1,250,000
17	SUBPART B		
18	LEGISLATIVE DEPARTMENT		
19	Section 251. Senate.--The		
20	following amounts are appropriated to		
21	the Senate:	Federal	State
22	For the salaries, wages and all		
23	necessary expenses for the following		
24	purposes:		
25	Salaries of Senators.		
26	State appropriation.....		5,700,000
27	Salaries, wages and all necessary		
28	expenses of the President of the		
29	Senate.		
30	State appropriation.....		340,000

1 Salaries and wages of employees of
2 the Chief Clerk and all necessary
3 expenditures to be allocated and
4 disbursed at the direction of the
5 President pro tempore.

6 State appropriation..... 6,000,000

7 Salaries, wages and expenses of
8 employees of the Senate and expenses
9 of the office of the President pro
10 tempore, including member lodging
11 rental, to be disbursed at the
12 direction of the President pro
13 tempore.

14 State appropriation..... 9,000,000

15 Incidental expenses for payment of
16 maintenance and other expenses of the
17 Senate.

18 State appropriation..... 3,226,000

19 For payment of postage.

20 State appropriation..... 1,465,000

21 The above appropriations for
22 postage and for incidental expenses
23 shall be paid prior to the payment of
24 such expenses on warrant of the State
25 Treasurer in favor of the Chief Clerk
26 upon the presentation of requisitions
27 for the same: Provided, That the total
28 amount of requisitions for
29 advancements, less the total amount of
30 expenditures made as certified by such

1 officer to the State Treasurer, shall
2 not exceed the amount of the bond of
3 the officer having control of the
4 disbursement from the funds advanced.

5 For contingent expenses for the
6 President and President pro tempore.

7 The sum appropriated shall be
8 allocated to the officers in the same
9 manner and proportion as the
10 appropriations for contingent expenses
11 contained in section 251 of the act of
12 June 29, 2002 (P.L.2106, No.7A), known
13 as the General Appropriation Act of
14 2002.

15 State appropriation..... 25,000

16 Upon presentation of requisitions
17 for contingent expenses, such shall be
18 paid on warrant of the State Treasurer
19 directly to and in favor of the
20 persons designated in such requisition
21 as entitled to receive such
22 compensation or expenses.

23 Miscellaneous expenses:

24 Mileage and expenses, Senators: In
25 addition to the annual allocation for
26 expenses authorized by law for each
27 member of the Senate, each member
28 shall receive an annual allocation in
29 an amount established by the Senate
30 Committee on Management Operations for

1 actual expenses incurred for lodging
2 and meals while away from home on
3 official legislative business,
4 official postage and all other
5 expenses incidental to legislative
6 duties.

7 State appropriation..... 1,329,000

8 Legislative printing and expenses,
9 furniture, technology improvements,
10 restorations, security enhancements,
11 North Office Building modernization,
12 equipment, renovations and other
13 expenses.

14 State appropriation..... 16,400,000

15 Upon presentation of requisitions
16 by the Chief Clerk against the
17 appropriations for legislative
18 printing and expenses for expenses,
19 such shall be paid on warrant of the
20 State Treasurer directly to and in
21 favor of the persons designated in
22 such requisitions as entitled to
23 receive such expenses.

24 For the Computer Services Account
25 (R) and the Computer Services Account
26 (D), including the payment of
27 salaries, wages, operating costs,
28 contracts, equipment, software and
29 other incidental materials and
30 expenses. Such equipment, software and

1 incidental materials may be ordered
2 directly by the supervising member of
3 the caucus computer services office,
4 to the extent each item is less than
5 \$1,000, a copy of the order is
6 forwarded to the Chief Clerk, and all
7 other provisions of the Financial
8 Operating Rules of the Senate,
9 including pricing and services are
10 followed. The sum appropriated shall
11 be divided equally by the State
12 Treasurer and shall be deposited into
13 the Computer Services Account (R) and
14 the Computer Services Account (D).

15 State appropriation..... 10,700,000

16 For the payment of the expenses of
17 the Committee on Appropriations (R)
18 and the Committee on Appropriations
19 (D) for investigating schools,
20 colleges, universities, correctional
21 institutions, mental hospitals,
22 medical and surgical hospitals, homes
23 and other institutions and agencies
24 supported, in whole or in part, by
25 appropriations from the State Treasury
26 in analyzing reports, expenditures and
27 the general operation and
28 administration of the institutions and
29 agencies, in examining and analyzing
30 requests of the same and of the

1 various departments, boards and
2 commissions of the Commonwealth, and
3 for the collection of data from other
4 states, attending seminars and
5 conferences, and in cooperating and
6 exchanging information with
7 legislative budget and financial
8 committees of other states, and for
9 the necessary clerical assistance and
10 other assistance, travel expenses,
11 member lodging rental and all other
12 expenses deemed necessary by the
13 chairman (R) or the chairman (D), as
14 appropriate, in compiling data and
15 information connected with the work of
16 the Senate in compiling comparative
17 costs and other fiscal data and
18 information for the use of the
19 committee and the Senate during
20 legislative sessions and during the
21 interim between legislative sessions
22 to the discharge of such duties. The
23 committee, upon authorization of the
24 chairman (R), shall have the authority
25 to examine and inspect all properties,
26 equipment, facilities, files, records
27 and accounts of any State office,
28 department, institution, board,
29 committee, commission or agency or any
30 institution or agency supported, in

1 whole or in part, by appropriation
2 from the State Treasury and to
3 administer oaths. The Committee on
4 Appropriations may issue subpoenas
5 under the hand and seal of the
6 chairman (R) to compel the attendance
7 of witnesses and the production of any
8 papers, books, accounts, documents and
9 testimony touching matters properly
10 being inquired into by the committee
11 and to cause the deposition of
12 witnesses either residing within or
13 without the State to be taken in the
14 manner prescribed by law for taking
15 depositions in civil actions. Upon
16 presentation of requisitions by the
17 Chief Clerk for such compensation or
18 expenses, such shall be paid on
19 warrant of the State Treasurer
20 directly to and in favor of the
21 persons designated in such requisition
22 as entitled to receive such
23 compensation or expenses. The sum
24 appropriated shall be divided equally
25 by the State Treasurer and shall be
26 deposited in separate accounts for the
27 Committee on Appropriations (R) and
28 the Committee on Appropriations (D).

29 State appropriation..... 9,800,000
30 For the Caucus Operations Account

1 (R) and the Caucus Operations Account
2 (D) for payment of salaries, wages and
3 all other incidental expenses incurred
4 in hiring personnel and staff for
5 services which, in the opinion of the
6 Floor Leader (R) or the Floor Leader
7 (D) as may be appropriate, may be
8 required or arise during legislative
9 sessions and during the interim
10 between legislative sessions and for
11 the payment of all other expenses,
12 including member lodging rental,
13 related to the performance of Senate
14 duties and responsibilities. Upon
15 presentation of requisitions by the
16 Chief Clerk for such compensation or
17 expenses, such shall be paid on
18 warrant of the State Treasurer
19 directly to and in favor of the
20 persons designated in such requisition
21 as entitled to receive such
22 compensation or expenses. The sum
23 appropriated shall be divided equally
24 by the State Treasurer and shall be
25 deposited into the Caucus Operations
26 Account (R) and the Caucus Operations
27 Account (D).

28 State appropriation..... 38,500,000
29 For Committee and Contingent

30 Expenses which in the opinion of the

1 Floor Leader (R) or the Floor Leader
2 (D) may be appropriate, including
3 allocations for contingent expenses in
4 the same amounts as the appropriations
5 for Contingent Expenses contained in
6 section 251 of the Act of June 29,
7 2002 (P.L.2106, No.7A) known as the
8 General Appropriation Act of 2002
9 other than contingent expenses for the
10 President and President pro tempore.
11 Upon presentation of requisitions by
12 the Chief Clerk for such expenses,
13 such shall be paid on warrant of the
14 State Treasurer directly to and in
15 favor of the persons designated in
16 such requisition as entitled to
17 receive such expenses. The sum
18 appropriated shall be divided equally
19 by the State Treasurer and shall be
20 deposited in separate accounts for the
21 Committee and contingent Expense
22 Account (R) and the Committee and
23 Contingent Expense Account (D).

24 State appropriation..... 658,000

25 All appropriations made in this act
26 or in any other fiscal year to any
27 account of the Senate remaining
28 unexpended and unencumbered on the
29 effective date of this part, may be
30 transferred by the Committee on

1 Management Operations, by a vote of
2 two-thirds of its members, in its
3 discretion, to such Senate accounts as
4 the committee deems necessary. Such
5 power to transfer appropriations shall
6 be limited to the 2007-2008 fiscal
7 year.

8 For the Chief Clerk of the Senate
9 for the purchase of Pennsylvania and
10 National flags to be sent to residents
11 of Pennsylvania.

12 State appropriation..... 24,000

13 Section 252. House of
14 Representatives.--The following
15 amounts are appropriated to the House
16 of Representatives:

Federal State

17 For the salaries, wages and all
18 necessary expenses for the following
19 purposes:

20 Salaries of Representatives and
21 extra compensation to the Speaker of
22 the House of Representatives.

23 State appropriation..... 19,222,000

24 Salaries:

25 For the salaries of House employees
26 (R) and House employees (D). The sum
27 appropriated shall be allocated by the
28 State Treasurer and shall be deposited
29 as follows: (i) the salaries of the
30 House Employees Account (R) in the

1 amount of \$16,225,000; (ii) the
2 salaries of the House Employees
3 Account (D) in the amount of
4 \$20,225,000.

5 State appropriation..... 36,450,000
6 For the operation of the Speaker's
7 Office.

8 State appropriation..... 897,000
9 Bipartisan Management Committee,
10 Chief Clerk, Comptroller and the
11 Commonwealth Emergency Medical System.

12 State appropriation..... 12,814,000

13 Mileage:

14 Representatives, officers and
15 employees.

16 State appropriation..... 400,000

17 Postage:

18 Chief Clerk and Legislative
19 Journal.

20 State appropriation..... 3,000,000

21 For contingent expenses (R) and
22 (D). The sum appropriated shall be
23 allocated to the officers and members
24 in the same manner and proportion as
25 appropriations for contingent expenses
26 contained in section 252 of the act of
27 July 4, 2004 (P.L. , No.7A), known
28 as the General Appropriation Act of
29 2004.

30 State appropriation..... 761,000

1 The above appropriations for
2 postage and for contingent expenses
3 shall be paid prior to the payment of
4 such expenses on warrant of the State
5 Treasurer in favor of the officers
6 above named upon the presentation of
7 their requisitions for the same:

8 Provided, That the total amount of
9 requisitions for advancements, less
10 the total amount of expenditures made
11 as certified by such officers to the
12 State Treasurer, shall not exceed the
13 amount of the bond of the officer
14 having control of the disbursement
15 from the funds advanced.

16 Miscellaneous expenses:

17 Legislative Office for Research
18 Liaison.

19 State appropriation..... 786,000

20 Incidental expenses.

21 State appropriation..... 8,845,000

22 Expenses - Representatives: In
23 addition to annual reimbursement for
24 expenses heretofore authorized by law
25 for each member of the House of
26 Representatives, each member shall be
27 entitled to reimbursement for actual
28 expenses, not exceeding the sum of
29 \$12,500 annually, incurred for lodging
30 and meals while away from home on

1 official legislative business, home
2 office expenses, official postage,
3 staff and all other expenses
4 incidental to legislative duties.

5 State appropriation..... 5,133,000

6 Legislative printing and expenses.

7 State appropriation..... 15,329,000

8 Attending National Legislative
9 Conference - expenses.

10 State appropriation..... 527,000

11 The above appropriation for
12 attending National Legislative
13 Conference meetings and for attending
14 meetings of the Council of State
15 Governments shall be paid to the Chief
16 Clerk of the House in the same manner
17 and under the same conditions as the
18 appropriations for postage and
19 contingent expenses above.

20 For the payment of the expenses of
21 the Committee on Appropriations (R)
22 and the Committee on Appropriations
23 (D) of the House of Representatives in
24 investigating schools, colleges,
25 universities, correctional
26 institutions, mental hospitals,
27 medical and surgical hospitals, homes
28 and other institutions and agencies
29 supported, in whole or in part, by
30 appropriations from the State Treasury

1 in analyzing reports, expenditures and
2 the general operation and
3 administration of the institutions and
4 agencies in examining and analyzing
5 requests of the same and of the
6 various departments, boards and
7 commissions of the Commonwealth, and
8 for the collection of data from other
9 states, attending seminars and
10 conferences, and in cooperating and
11 exchanging information with
12 legislative budget and financial
13 committees of other states, and any
14 office expenses necessary to serve the
15 committee and its chairman (R) and
16 chairman (D), as appropriate, and for
17 the necessary clerical assistance and
18 other assistance, travel expenses and
19 all other expenses deemed necessary by
20 the chairman (R) or chairman (D), as
21 appropriate, in compiling data and
22 information connected with the work of
23 the committee in compiling comparative
24 cost and other fiscal data and
25 information for the use of the
26 committee and the House of
27 Representatives during legislative
28 sessions and during the interim
29 between legislative sessions to the
30 discharge of such duties. The standing

1 committee shall have the authority to
2 examine and inspect all properties,
3 equipment, facilities, files, records
4 and accounts of any State office,
5 department, institution, board,
6 committee, commission or agency or any
7 institution or agency supported, in
8 whole or in part, by appropriation
9 from the State Treasury and to
10 administer oaths. The portion
11 designated below of the sum
12 appropriated shall be paid on warrant
13 of the State Treasurer in favor of the
14 majority chairman of the committee and
15 the member designated by a majority
16 vote of the House of Representatives
17 Caucus (D), respectively, on the
18 presentation of his requisition for
19 the same. The Majority Chairman of the
20 Committee on Appropriations and the
21 member designated by a majority vote
22 of the House of Representatives Caucus
23 (D), respectively, shall, not later
24 than 30 days after the termination of
25 his term of office or until his
26 successor is elected and also within
27 30 days after the adjournment of any
28 regular or special session, file an
29 account, together with supporting
30 documents whenever possible, in the

1 appropriate majority or minority
2 caucus office of the Committee on
3 Appropriations, of the committee's
4 expenses since the filing of the prior
5 account. The sum appropriated shall be
6 divided equally by the State Treasurer
7 and shall be deposited into separate
8 accounts for the Committee on
9 Appropriations (R) and the Committee
10 on Appropriations (D).

11 State appropriation..... 11,460,000

12 The Committee on Appropriations may
13 issue subpoenas under the hand and
14 seal of the Majority Chairman to
15 compel the attendance of witnesses and
16 the production of any papers, books,
17 accounts, documents and testimony
18 touching matters properly being
19 inquired into by the committee and to
20 cause the deposition of witnesses
21 either residing within or without the
22 State to be taken in the manner
23 prescribed by law for taking
24 depositions in civil actions.

25 For the payment to the Special
26 Leadership Account (R) and the Special
27 Leadership Account (D) for payment of
28 salaries, wages and all other
29 incidental expenses incurred in hiring
30 personnel and staff or for services,

1 which, in the opinion of the Majority
2 Leader or Minority Leader
3 respectively, may be required or arise
4 during legislative sessions and during
5 the interim between legislative
6 sessions and for the payment of all
7 other expenses related to the
8 performance of his duties and
9 responsibilities. The portion
10 designated below of the sum
11 appropriated shall be paid on warrant
12 of the State Treasurer in favor of the
13 Majority Leader and the Minority
14 Leader, respectively, on the
15 presentation of his requisition for
16 the same. The Majority Leader and the
17 Minority Leader, respectively, shall,
18 not later than 30 days after the
19 termination of his term of office or
20 until his successor is elected and
21 also within 30 days after the
22 adjournment of any regular or special
23 session, file an account, together
24 with supporting documents whenever
25 possible, in the office of the
26 Majority Leader or the Minority
27 Leader, respectively, of such expenses
28 since the filing of the prior account.
29 The sum appropriated shall be
30 allocated by the State Treasurer and

1 shall be deposited as follows: (i)
2 the Special Leadership Account (R) in
3 the amount of \$10,000,000; (ii) the
4 Special Leadership Account (D) in the
5 amount of \$13,329,000.

6 State appropriation..... 23,329,000

7 For allocation in such amounts as
8 may be designated by the Legislative
9 Management Committee (R) or the
10 Legislative Management Committee (D),
11 as appropriate, to the several
12 standing committees (other than the
13 Committee on Appropriations) of the
14 House for payment of compensation of
15 counsel, research assistants and other
16 staff personnel hired and assigned to
17 work on behalf of the chairman and the
18 majority members of such standing
19 committees and on behalf of the
20 minority members of such standing
21 committees of the House and for other
22 necessary expenses incurred. Upon
23 presentation of requisitions by the
24 Chief Clerk of the House for such
25 compensation or expenses, such shall
26 be paid on warrant of the State
27 Treasurer directly to and in favor of
28 the persons designated in such
29 requisitions as entitled to receive
30 such compensation or expenses. An

1 accounting, together with supporting
2 documents whenever possible, shall be
3 filed in the office of the Chief Clerk
4 of such expenses since the filing of
5 the prior account. The sum
6 appropriated shall be allocated by the
7 State Treasurer and shall be deposited
8 as follows: (i) the Legislative
9 Management Committee Account (R) in
10 the amount of \$21,657,000; (ii) the
11 Legislative Management Committee
12 Account (D) in the amount of
13 \$20,657,000.

14 State appropriation..... 42,314,000

15 All appropriations made in this act
16 or in any other fiscal year to any
17 account of the House of
18 Representatives remaining unexpended
19 and unencumbered on the effective date
20 of this part, may be transferred by
21 the Bipartisan Management Committee,
22 in its discretion, to such House
23 accounts as the committee deems
24 necessary. Such power to transfer
25 appropriations shall be limited to the
26 2007-2008 fiscal year.

27 For the Chief Clerk of the House of
28 Representatives for the purchase of
29 Pennsylvania and National flags to be
30 sent to residents of Pennsylvania.

1	State appropriation.....		24,000
2	For information and other		
3	technology.		
4	State appropriation.....		13,000,000
5	For the school for new members.		
6	State appropriation.....		15,000
7	Section 253. Legislative Reference		
8	Bureau.--The following amounts are		
9	appropriated to the Legislative		
10	Reference Bureau:	Federal	State
11	For the salaries, wages and all		
12	necessary expenses for the work of the		
13	Legislative Reference Bureau,		
14	including the Code and Bulletin		
15	Section.		
16	State appropriation.....		7,598,000
17	For contingent expenses.		
18	State appropriation.....		20,000
19	For the Pennsylvania Bulletin and		
20	Pennsylvania Code and related		
21	expenses.		
22	State appropriation.....		795,000
23	Section 254. Legislative Budget		
24	and Finance Committee.--The following		
25	amounts are appropriated to the		
26	Legislative Budget and Finance		
27	Committee:	Federal	State
28	For the salaries, wages and all		
29	necessary expenses for the work of the		
30	Legislative Budget and Finance		

1 Committee.

2 State appropriation..... 2,250,000

3 Section 255. Legislative Data

4 Processing Committee.--The following

5 amounts are appropriated to the

6 Legislative Data Processing

7 Committee: Federal State

8 For the operation of the

9 Legislative Data Processing Center.

10 State appropriation..... 3,751,000

11 Section 256. Joint State

12 Government Commission.--The following

13 amounts are appropriated to the Joint

14 State Government Commission: Federal State

15 For the salaries, wages and all

16 necessary expenses for the work of the

17 Joint State Government Commission.

18 State appropriation..... 1,795,000

19 Section 257. Local Government

20 Commission.--The following amounts are

21 appropriated to the Local Government

22 Commission: Federal State

23 For the salaries, wages and all

24 expenses necessary for the work of the

25 Local Government Commission.

26 State appropriation..... 1,159,000

27 For the compilation and

28 distribution of various municipal

29 codes.

30 State appropriation..... 28,000

1 Section 258. Joint Legislative Air
 2 and Water Pollution Control and
 3 Conservation Committee.--The following
 4 amounts are appropriated to the Joint
 5 Legislative Air and Water Pollution
 6 Control and Conservation Committee:

Federal State

7 For the salaries and expenses of
 8 the Joint Legislative Air and Water
 9 Pollution Control and Conservation
 10 Committee.

11 State appropriation..... 498,000

12 Section 259. Legislative Audit
 13 Advisory Commission.--The following
 14 amounts are appropriated to the
 15 Legislative Audit Advisory
 16 Commission:

Federal State

17 For the salaries, wages and all
 18 expenses necessary for the work of the
 19 Legislative Audit Advisory Commission.

20 State appropriation..... 178,000

21 Section 260. Independent
 22 Regulatory Review Commission.--The
 23 following amounts are appropriated to
 24 the Independent Regulatory Review
 25 Commission:

Federal State

26 For the salaries, wages and all
 27 necessary expenses for the work of the
 28 Independent Regulatory Review
 29 Commission.

30 State appropriation..... 2,050,000

1 Section 261. Capitol Preservation
2 Committee.--The following amounts are
3 appropriated to the Capitol

4 Preservation Committee: Federal State

5 For the operation of the Capitol
6 Preservation Committee.

7 State appropriation..... 900,000

8 For the restoration of the Capitol
9 and its artifacts, including support
10 facilities and services.

11 State appropriation..... 4,150,000

12 For flag conservation.

13 State appropriation..... 60,000

14 For a colonial history of the
15 Pennsylvania House of Representatives.

16 State appropriation..... 197,000

17 For the Capitol Centennial
18 Commission.

19 State appropriation..... 250,000

20 For rare books conservation.

21 State appropriation..... 400,000

22 Section 262. Pennsylvania
23 Commission on Sentencing.--The
24 following amounts are appropriated to
25 the Pennsylvania Commission on

26 Sentencing: Federal State

27 For the Pennsylvania Commission on
28 Sentencing.

29 State appropriation..... 1,120,000

30 Section 263. Center for Rural

1 Pennsylvania.--The following amounts
2 are appropriated to the Center for

3 Rural Pennsylvania: Federal State

4 For the Center for Rural
5 Pennsylvania.

6 State appropriation..... 1,100,000

7 Section 264. Commonwealth Mail
8 Processing Center.--The following

9 amounts are appropriated to the

10 Commonwealth Mail Processing Center: Federal State

11 For the Commonwealth Mail
12 Processing Center.

13 State appropriation..... 1,300,000

14 Section 265. Chief Clerks of the
15 Senate and House of Representatives.--

16 The following amount is appropriated
17 to the Chief Clerks of the Senate and

18 the House of Representatives: Federal State

19 For the Pennsylvania legislative
20 policy database.

21 State appropriation..... 220,000

22 SUBPART C

23 JUDICIAL DEPARTMENT

24 Section 281. Supreme Court.--The
25 following amounts are appropriated to

26 the Supreme Court: Federal State

27 For the Supreme Court: including
28 the salaries of the Supreme Court
29 justices, for the office of
30 prothonotary and for the library in

1 the Eastern District and Western
2 District, for the office of
3 prothonotary in the Middle District,
4 for criers, tipstaves, official
5 stenographers, court officers and the
6 law secretary of the Chief Justice in
7 Eastern, Middle and Western Districts,
8 home office expenses and Workers'
9 Compensation Insurance Premiums for
10 all Supreme Court employees not funded
11 by other appropriations, for the
12 office of State reporters, including
13 the salaries and compensation of
14 employees, including the fees for
15 prothonotaries of the Supreme Court of
16 the Eastern, Middle and Western
17 Districts on assignment to judges to
18 counties other than their own, and
19 further including assessments for the
20 National Center of State Courts.

21 State appropriation..... 15,097,000

22 For vouchered expenses for
23 justices.

24 State appropriation..... 184,000

25 For the Interbranch Commission.

26 State appropriation..... 269,000

27 For the judicial council for the
28 unified judicial system.

29 State appropriation..... 145,000

30 For county court administrators for

1	the unified judicial system.	
2	State appropriation.....	18,023,000
3	For court management education for	
4	the unified judicial system.	
5	State appropriation.....	160,000
6	For the Civil Procedural Rules	
7	Committee.	
8	State appropriation.....	431,000
9	For the Appellate Court/Orphans'	
10	Court Rules Committee.	
11	State appropriation.....	208,000
12	For the Rules of Evidence	
13	Committee.	
14	State appropriation.....	195,000
15	For the Minor Court Rules	
16	Committee.	
17	State appropriation.....	202,000
18	For the Criminal Procedural Rules	
19	Committee.	
20	State appropriation.....	472,000
21	For the Domestic Relations	
22	Committee.	
23	State appropriation.....	207,000
24	For the Juvenile Court Rules	
25	Committee.	
26	State appropriation.....	219,000
27	For the Court Administrator,	
28	including the expenses of the Judicial	
29	Council of Pennsylvania and the	
30	District Justice Administrator.	

1 State appropriation..... 10,200,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for the Court
5 Administrator:

6 (1) "Court Improvement Project."

7 Federal appropriation..... 1,370,000

8 For the Integrated Criminal Justice
9 System.

10 State appropriation..... 2,516,000

11 For the unified judicial system
12 security program.

13 State appropriation..... 2,099,000

14 Section 282. Superior Court.--The
15 following amounts are appropriated to
16 the Superior Court:

Federal State

17 For the salaries and expenses of
18 the Superior Court: including the
19 salary of the Superior Court judges,
20 for panelization of judges program,
21 for criers, tipstaves, official
22 stenographers, home office expenses,
23 court officers and law secretary of
24 the president judge and Workers'
25 Compensation Insurance Premiums for
26 all employees of the Superior Court,
27 for the prothonotary's office in the
28 Philadelphia District, including
29 salaries and compensation for
30 employees, including the expenses of

1 dockets, stationery, supplies, books
2 for the library and other costs of the
3 Superior Court and its offices.

4 State appropriation..... 27,927,000

5 For vouchered expenses for active
6 judges.

7 State appropriation..... 242,000

8 Section 283. Commonwealth Court.--

9 The following amounts are appropriated
10 to the Commonwealth Court:

Federal State

11 For the salaries of judges, for the
12 salaries and expenses of employees and
13 for home office expenses.

14 State appropriation..... 16,971,000

15 For vouchered expenses for active
16 judges.

17 State appropriation..... 146,000

18 Section 284. Courts of common

19 pleas.--The following amounts are
20 appropriated to the courts of common
21 pleas:

Federal State

22 For the courts of common pleas:
23 including the salaries and expenses of
24 judges, including the expenses of
25 traveling judges, including the
26 mileage in divided judicial districts,
27 and the payment of a per diem salary,
28 mileage and miscellaneous expenses to
29 active visiting judges for the
30 performance of their official duties.

1	State appropriation.....		75,925,000
2	For senior judges of the courts of		
3	common pleas.		
4	State appropriation.....		4,301,000
5	For common pleas judicial		
6	education.		
7	State appropriation.....		1,373,000
8	For the Ethics Committee.		
9	State appropriation.....		59,000
10	Section 285. Community courts -		
11	magisterial district judges.--The		
12	following amounts are appropriated to		
13	the community courts and magisterial		
14	district judges:	Federal	State
15	For the salaries and expenses of		
16	community court judges and magisterial		
17	district judges.		
18	State appropriation.....		61,509,000
19	For magisterial district judges'		
20	education.		
21	State appropriation.....		721,000
22	Section 286. Philadelphia Traffic		
23	Court.--The following amounts are		
24	appropriated to the Philadelphia		
25	Traffic Court:	Federal	State
26	For the salaries and expenses of		
27	judges.		
28	State appropriation.....		942,000
29	Section 287. Philadelphia		
30	Municipal Court.--The following		

1	amounts are appropriated to the		
2	Philadelphia Municipal Court:	Federal	State
3	For the salaries and expenses of		
4	judges.		
5	State appropriation.....		5,959,000
6	For law clerks.		
7	State appropriation.....		40,000
8	To provide prompt service and		
9	support for victims of domestic		
10	violence.		
11	State appropriation.....		235,000
12	Section 288. Judicial Conduct		
13	Board.--The following amounts are		
14	appropriated to the Judicial Conduct		
15	Board:	Federal	State
16	For salaries and expenses of the		
17	Judicial Conduct Board.		
18	State appropriation.....		1,226,000
19	Section 289. Court of Judicial		
20	Discipline.--The following amounts are		
21	appropriated to the Court of Judicial		
22	Discipline:	Federal	State
23	For salaries and expenses of the		
24	Court of Judicial Discipline.		
25	State appropriation.....		486,000
26	Section 290. Juror cost		
27	reimbursement.--The following amounts		
28	are appropriated for juror cost		
29	reimbursement:	Federal	State
30	For juror cost reimbursement.		

1 State appropriation..... 1,396,000

2 Section 291. County court

3 reimbursement.--The following amounts

4 are appropriated for court costs: Federal State

5 For payment to counties as

6 reimbursement for costs incurred by

7 counties in the administration and

8 operation of courts of common pleas

9 during calendar year 2006.

10 State appropriation..... 33,697,000

11 For senior judge operational

12 support grants.

13 State appropriation..... 2,040,000

14 For reimbursement grants for gun

15 courts in cities of the first class.

16 State appropriation..... 714,000

17 For a court consolidation grant for

18 counties of the second class..

19 State appropriation..... 2,040,000

20 PART III

21 STATE LOTTERY FUND APPROPRIATIONS

22 Section 301. Department of

23 Aging.--The following amounts are

24 appropriated to the Department of

25 Aging: Federal State

26 For general government operations

27 of the Department of Aging.

28 State appropriation..... 8,205,000

29 The following Federal amounts are

30 appropriated to supplement the sum

1 appropriated for general government
2 operations:

3 (1) "Programs for the Aging -
4 Title III - Administration."
5 Federal appropriation..... 1,817,000

6 (2) "Programs for the Aging -
7 Title V - Administration."
8 Federal appropriation..... 173,000

9 (3) "Medical Assistance -
10 Administration."
11 Federal appropriation..... 1,360,000

12 For audit costs for the Lottery
13 Fund.
14 State appropriation..... 130,000

15 For PENNCARE for older
16 Pennsylvanians, for the purpose of
17 developing, operating and purchasing
18 services for the aged and other
19 adults, including, but not limited to,
20 model projects, community care
21 services, audits of area agencies on
22 aging, protective services and
23 counseling services. This
24 appropriation includes sufficient
25 funds for a 3% cost-of-living increase
26 for direct care staff.
27 State appropriation..... 242,937,000

28 The following Federal amounts are
29 appropriated to supplement the sum
30 appropriated for PENNCARE:

1	(1) "Programs for the Aging -		
2	Title III."		
3	Federal appropriation.....	52,000,000	
4	(2) "Programs for the Aging -		
5	Nutrition."		
6	Federal appropriation.....	10,000,000	
7	(3) "Programs for the Aging -		
8	Title V."		
9	Federal appropriation.....	5,300,000	
10	(4) "Programs for the Aging -		
11	Title VII."		
12	Federal appropriation.....	4,700,000	
13	(5) "Medical Assistance -		
14	Attendant Care."		
15	Federal appropriation.....	11,993,000	
16	(6) "Medical Assistance -		
17	Support."		
18	Federal appropriation.....	2,964,000	
19	(7) "Performance Measures Outcome		
20	Projects."		
21	Federal appropriation.....	40,000	
22	(8) "Medical Assistance Nursing		
23	Home Transition Administration."		
24	Federal appropriation.....	700,000	
25	(9) "Evidence-Based Prevention for		
26	Older Adults."		
27	Federal appropriation.....	300,000	
28	For preadmission assessment.		
29	State appropriation.....		10,293,000

30 The following Federal amounts are

1 appropriated to supplement the sum
2 appropriated for preadmission
3 assessment:

4 (1) "Preadmission Assessment."

5 This appropriation includes sufficient
6 funds for a 3% cost-of-living
7 adjustment for direct care workers.

8 Federal appropriation..... 11,601,000

9 For family caregiver support.

10 State appropriation..... 12,103,000

11 The following Federal amounts are
12 appropriated to supplement the sum
13 appropriated for family caregiver
14 support:

15 (1) "Programs for the Aging -
16 Title III - Family Caregiver."

17 Federal appropriation..... 10,000,000

18 For transfer from the State Lottery
19 Fund to the Pharmaceutical Assistance
20 Fund.

21 State appropriation..... 278,400,000

22 Section 302. Department of Public
23 Welfare.--The following amounts are

24 appropriated to the Department of

25 Public Welfare:

Federal State

26 For medical assistance long-term
27 care.

28 State appropriation..... 248,771,000

29 Section 303. Department of

30 Transportation.--The following amounts

1 are appropriated to the Department of

2 Transportation: Federal State

3 For payments to transportation
4 providers for fixed-route
5 transportation services and related
6 improvements and for other
7 transportation activities.

8 State appropriation..... 23,800,000

9 PART IV

10 ENERGY CONSERVATION AND ASSISTANCE

11 FUND APPROPRIATIONS

12 Section 401. Department of
13 Environmental Protection.--The
14 following amounts are appropriated to
15 the Department of Environmental

16 Protection: Federal State

17 For energy conservation programs
18 under the provisions of the Energy
19 Conservation and Assistance Act.

20 State appropriation..... 163,000

21 Section 402. Department of Public
22 Welfare.--The following amounts are
23 appropriated to the Department of

24 Public Welfare: Federal State

25 For supplemental assistance under
26 the Energy Conservation and Assistance
27 Act.

28 State appropriation..... 244,000

29 PART V

30 JUDICIAL COMPUTER SYSTEM AUGMENTATION

1 ACCOUNT APPROPRIATIONS

2 Section 501. Supreme Court.--The
3 following amounts are appropriated to
4 the Supreme Court:

Federal State

5 For the Statewide Judicial Computer
6 System.

7 State appropriation..... 49,587,000

8 PART VI

9 EMERGENCY MEDICAL SERVICES OPERATING

10 FUND APPROPRIATIONS

11 Section 601. Department of
12 Health.--The following amounts are
13 appropriated to the Department of

14 Health: Federal State

15 For emergency medical services.

16 State appropriation..... 11,600,000

17 For Catastrophic Medical and
18 Rehabilitation Program.

19 State appropriation..... 6,000,000

20 PART VII

21 STATE STORES FUND APPROPRIATIONS

22 Section 701. Pennsylvania State
23 Police.--The following amounts are
24 appropriated to the Pennsylvania State

25 Police: Federal State

26 For liquor control enforcement
27 operational expenses.

28 State appropriation..... 23,665,000

29 PART VIII

30 MOTOR LICENSE FUND APPROPRIATIONS

1 FOR 2007-2008
2 SUBPART A
3 MOTOR LICENSE FUND

4 Section 801. Department of
5 Transportation.--The following amounts
6 are appropriated to the Department of
7 Transportation:

Federal State

8 For the salaries, wages and all
9 necessary expenses for the proper
10 administration of the Department of
11 Transportation, including the State
12 Transportation Commission and the
13 State Transportation Advisory
14 Committee and the Statewide
15 coordination of municipal services.

16 State appropriation..... 53,878,000

17 For operation of welcome centers.

18 State appropriation..... 2,974,000

19 For advanced highway maintenance
20 technologies and intelligent
21 transportation systems.

22 State appropriation..... 22,100,000

23 For the salaries, wages and all
24 necessary expenses for the operation
25 of the Highway and Safety Improvement
26 Programs, including planning and
27 research, design, engineering, right-
28 of-way acquisition and the operation
29 of the engineering district facilities
30 and liaison services with communities

1 on local road engineering and
 2 construction activities.
 3 State appropriation..... 150,000,000
 4 For security walls pilot projects.
 5 State appropriation..... 5,000,000
 6 For the salaries, wages and all
 7 necessary expenses for the
 8 administration and operation of the
 9 maintenance program for State roads,
 10 bridges, tunnels and structures,
 11 including the operation of the county
 12 maintenance district facilities. At
 13 least \$4,000,000 shall be used for the
 14 installation and maintenance of raised
 15 reflective pavement markers on
 16 interstate and similar highways and
 17 for installation and maintenance of
 18 such markers on other State roads at
 19 locations determined by the Department
 20 of Transportation. The \$4,000,000 may
 21 be drawn from both the highway and
 22 safety improvement and maintenance
 23 appropriations.
 24 State appropriation..... 770,500,000
 25 For highway maintenance and safety
 26 projects.
 27 State appropriation..... 10,000,000
 28 For a Statewide pavement and
 29 priority bridge preservation program.
 30 State appropriation..... 12,000,000

1	For bridge preservation.	
2	State appropriation.....	18,000,000
3	For emergency highway and bridge	
4	repairs and bridge replacements.	
5	State appropriation.....	5,000,000
6	For reinvestment in Department of	
7	Transportation facilities.	
8	State appropriation.....	16,540,000
9	For Homeland Security - Personal	
10	Identification.	
11	State appropriation.....	11,500,000
12	For the salaries, wages and all	
13	necessary expenses for the	
14	administration of the Traffic Safety	
15	Program and the administration and	
16	operation of the Operator and Vehicle	
17	Registration Programs.	
18	State appropriation.....	132,028,000
19	For an expanded highway and bridge	
20	program.	
21	State appropriation.....	965,000,000
22	For payments to municipalities to	
23	assist in maintenance and construction	
24	costs of roads.	
25	State appropriation.....	205,751,000
26	For supplemental payments to	
27	municipalities to assist in	
28	maintenance and construction costs of	
29	roads in accordance with 75 Pa.C.S.	
30	Ch. 93 (relating to supplemental	

1 funding for municipal highway
2 maintenance).

3 State appropriation..... 5,000,000

4 Section 802. Executive Offices.--
5 The following amounts are appropriated

6 to the Executive Offices: Federal State

7 For comptroller operations related
8 to the Motor License Fund.

9 State appropriation..... 6,005,000

10 For the Statewide Public Safety
11 Radio System.

12 State appropriation..... 17,562,000

13 For integrated enterprise system
14 plant maintenance.

15 State appropriation..... 3,901,000

16 Section 803. Treasury
17 Department.--The following amounts are
18 appropriated to the Treasury

19 Department: Federal State

20 For the payment of salaries, wages
21 and all necessary expenses in the
22 proper administration of the program
23 to refund liquid fuels taxes to which
24 the Commonwealth is not entitled.

25 State appropriation..... 455,000

26 For payment of refunds of liquid
27 fuels taxes for agricultural use to
28 which the Commonwealth is not
29 entitled.

30 State appropriation..... 4,300,000

1 For the payment of approved claims
 2 for the refunding of liquid fuels
 3 taxes and fuel use taxes to which the
 4 Commonwealth is not entitled.
 5 State appropriation..... 500,000
 6 Refunding liquid fuels tax -
 7 political subdivision use.
 8 State appropriation..... 3,200,000
 9 Refunding liquid fuels tax -
 10 volunteer fire companies, volunteer
 11 ambulance services and volunteer
 12 rescue squads.
 13 State appropriation..... 400,000
 14 Refunding liquid fuels tax - to the
 15 restricted account created pursuant to
 16 75 Pa.C.S. § 7706 (relating to
 17 restricted account) for use by the
 18 Department of Conservation and Natural
 19 Resources for the improvement of the
 20 public roadways, highways and bridges
 21 of this Commonwealth that are also
 22 used by snowmobiles and all-terrain
 23 vehicles. For the purpose of this
 24 appropriation, improvement includes,
 25 but is not limited to, grooming for
 26 snowmobile use and safety.
 27 State appropriation..... 1,000,000
 28 Refunding liquid fuels tax - to the
 29 Boat Fund for the use of the
 30 Pennsylvania Fish and Boat Commission

1 for the improvement of the waters of
2 Pennsylvania on which motorboats are
3 permitted to operate.

4 State appropriation..... 2,800,000

5 For the payment of principal and
6 interest requirements on general
7 obligation bonds issued for
8 transportation projects.

9 State appropriation..... 12,546,000

10 For payment of principal and
11 interest requirements on general
12 obligation bonds issued for public
13 improvements.

14 State appropriation..... 11,679,000

15 For payment of the compensation of
16 the Commonwealth's loan and transfer
17 agent for services and expenses in
18 connection with the registration,
19 transfer and payment of interest on
20 bonds of the Commonwealth and other
21 services required to be performed by
22 the loan and transfer agent.

23 State appropriation..... 50,000

24 Section 803.1. Department of
25 Agriculture.--The following amounts
26 are appropriated to the Department of
27 Agriculture:

Federal State

28 For administration of the weights
29 and measures program.

30 State appropriation..... 2,627,000

1 Section 804. Department of
2 Conservation and Natural Resources.--
3 The following amounts are appropriated
4 to the Department of Conservation and
5 Natural Resources:

6 For the maintenance and mitigation
7 of dust and sediment pollution from
8 forestry roads.

	Federal	State
9 State appropriation.....		1,000,000

10 Section 805. Department of
11 Education.--The following amounts are
12 appropriated to the Department of
13 Education:

14 For administration of the school
15 safe driving program and for payments
16 to school districts or joint school
17 organizations for driver education
18 courses.

19 State appropriation.....		1,230,000
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20 Section 806. Department of
21 Environmental Protection.--The
22 following amounts are appropriated to
23 the Department of Environmental
24 Protection:

25 To the State Conservation
26 Commission for the maintenance and
27 improvement of dirt and gravel roads.

28 State appropriation.....		4,000,000
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29 Section 807. Department of General
30 Services.--The following amounts are

1	appropriated to the Department of		
2	General Services:	Federal	State
3	For payment of tort claims.		
4	State appropriation.....		20,000,000
5	Section 808. Department of		
6	Revenue.--The following amounts are		
7	appropriated to the Department of		
8	Revenue:	Federal	State
9	For administration and enforcement		
10	of various Motor License Fund tax		
11	regulations.		
12	State appropriation.....		14,402,000
13	Section 809. Pennsylvania State		
14	Police.--The following amounts are		
15	appropriated to the Pennsylvania State		
16	Police:	Federal	State
17	For transfer to the General Fund to		
18	finance the Traffic Control and the		
19	Traffic Safety Facilities Program of		
20	the Pennsylvania State Police.		
21	State appropriation.....		450,581,000
22	For Law Enforcement Information		
23	Technology.		
24	State appropriation.....		22,645,000
25	For an incident information		
26	management system.		
27	State appropriation.....		4,818,000
28	For transfer to the General Fund to		
29	finance the Municipal Police Officers'		
30	Education and Training Commission.		

1	State appropriation.....		4,269,000
2	For replacement of patrol vehicles.		
3	State appropriation.....		10,825,000
4	For transfer to the General Fund to		
5	finance the Automated Fingerprint		
6	Identification System (AFIS).		
7	State appropriation.....		121,000
8	For commercial vehicle inspections.		
9	State appropriation.....		5,924,000
10	SUBPART B		
11	AVIATION RESTRICTED REVENUE ACCOUNT		
12	Section 821. Department of		
13	Transportation.--The following amounts		
14	are appropriated to the Department of		
15	Transportation:	Federal	State
16	For payment for aviation		
17	operations, including the operation		
18	and maintenance of State-owned		
19	aircraft, payment of general expenses,		
20	supplies, printing and equipment; for		
21	the development and maintenance of		
22	State airports and the maintenance and		
23	repair of landing fields, intermediate		
24	landing fields, landing field		
25	equipment, beacon sites and other		
26	navigation facilities; and for the		
27	encouragement and development of civil		
28	aeronautics.		
29	State appropriation.....		4,689,000
30	For airport development.		

1 State appropriation..... 9,000,000
 2 For real estate tax rebate payments
 3 to privately owned public use
 4 airports.

5 State appropriation..... 250,000

6 PART IX
 7 HAZARDOUS MATERIAL RESPONSE
 8 FUND APPROPRIATIONS

9 Section 901. Pennsylvania
 10 Emergency Management Agency.--The
 11 following amounts are appropriated to
 12 the Pennsylvania Emergency Management

13 Agency:	Federal	State
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14 For general administration and
 15 operational expenses, including
 16 expenses of the Hazardous Material
 17 Emergency Planning and Response
 18 Advisory Committee.

19 State appropriation..... 117,000

20 For training programs for hazardous
 21 material response teams.

22 State appropriation..... 417,000

23 For grants to support counties'
 24 activities.

25 State appropriation..... 824,000

26 For public and facility owner
 27 education, information and
 28 participation programs.

29 State appropriation..... 117,000

30 PART X

1 MILK MARKETING FUND APPROPRIATIONS

2 Section 1001. Milk Marketing
3 Board.--The following amounts are
4 appropriated to the Milk Marketing

5 Board: Federal State
6 For the operation of the Milk
7 Marketing Board.

8 State appropriation..... 2,814,000

9 PART XI

10 HOME INVESTMENT TRUST

11 FUND APPROPRIATIONS

12 Section 1101. Department of
13 Community and Economic Development.--
14 The following amounts are appropriated
15 to the Department of Community and

16 Economic Development: Federal State
17 For administration of the Home
18 Program.

19 State appropriation..... 1,009,000

20 PART XII

21 TUITION PAYMENT FUND APPROPRIATIONS

22 Section 1201. Treasury
23 Department.--The following amounts are
24 appropriated to the Treasury

25 Department: Federal State
26 For the operation of the Tuition
27 Account Program Bureau.

28 State appropriation..... 1,648,000

29 PART XIII

30 BANKING DEPARTMENT FUND APPROPRIATIONS

1 Section 1301. Department of
2 Banking.--The following amounts are
3 appropriated to the Department of

4 Banking:	Federal	State
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5 For general government operations
6 of the Department of Banking.

7 State appropriation.....		18,760,000
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8 PART XIV

9 FIREARM RECORDS CHECK FUND APPROPRIATIONS

10 Section 1401. Pennsylvania State
11 Police.--The following amounts are
12 appropriated to the Pennsylvania State

13 Police:	Federal	State
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14 For activities associated with the
15 purchase of firearms by individuals.

16 State appropriation.....		5,528,000
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17 PART XV

18 BEN FRANKLIN TECHNOLOGY DEVELOPMENT

19 AUTHORITY FUND APPROPRIATIONS

20 Section 1501. Department of
21 Community and Economic Development.--
22 The following amounts are appropriated
23 to the Department of Community and

24 Economic Development:	Federal	State
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25 For the Ben Franklin Technology
26 Development Authority Fund.

27 State appropriation.....		55,685,000
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28 The following Federal amounts are
29 appropriated to supplement the sum
30 appropriated for the Ben Franklin

1 Technology Development Authority:

2 (1) "Assistive Technology."

3 Federal appropriation..... 500,000

4 (2) "Telecommunications

5 Initiatives."

6 Federal appropriation..... 6,000,000

7 (3) "Telecommunications

8 Infrastructure."

9 Federal appropriation..... 2,000,000

10 (4) "Telecommunications Projects."

11 Federal appropriation..... 500,000

12 (5) "Innovation Partnership."

13 Federal appropriation..... 500,000

14 PART XVI

15 TOBACCO SETTLEMENT FUND

16 Section 1601. Tobacco Settlement

17 Board.--The following amounts are

18 appropriated to the Tobacco Settlement

19 Board:	Federal	State
20 For the general government		
21 operations of the Tobacco Settlement		
22 Board.		
23 State appropriation.....		813,000

24 Section 1602. Department of

25 Community and Economic Development.--

26 The following amounts are appropriated

27 to the Department of Community and

28 Economic Development:	Federal	State
29 For life sciences greenhouses.		
30 State appropriation.....		3,000,000

1 Section 1603. Department of Public
2 Welfare.--The following amounts are
3 appropriated to the Department of

4 Public Welfare:	Federal	State
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5 For medical assistance long-term
6 care.

7 State appropriation.....		79,227,000
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8 PART XVII

9 ADDITIONAL APPROPRIATIONS FOR

10 FISCAL YEAR 2006-2007

11 SUBPART A

12 GENERAL PROVISIONS

13 Section 1701. State
14 appropriations.--(a) General Fund.--
15 The following sums set forth in this
16 part, or as much thereof as may be
17 necessary, are hereby specifically
18 appropriated from the General Fund to
19 the several hereinafter named agencies
20 of the Executive Department of the
21 Commonwealth for the payment of
22 salaries, wages or other compensation
23 and travel expenses of the duly
24 elected or appointed officers and
25 employees of the Commonwealth, for the
26 payment of fees for contractual
27 services rendered, for the purchase or
28 rental of goods and services,
29 printing, public advertising by or
30 through any medium, equipment, land

1 and buildings and for payment of any
2 other expenses, as provided by law or
3 by this act, necessary for the proper
4 conduct of the duties, functions and
5 activities and for the purposes
6 hereinafter set forth for the fiscal
7 year beginning July 1, 2006, and for
8 the payment of bills incurred and
9 remaining unpaid at the close of the
10 fiscal year ending June 30, 2006.

11 (b) State Lottery Fund.--The
12 following sums set forth in this act,
13 or as much thereof as may be
14 necessary, are hereby specifically
15 appropriated from the State Lottery
16 Fund to the several hereinafter named
17 agencies of the Executive Department
18 of the Commonwealth for the payment of
19 salaries, wages or other compensation
20 and travel expenses of the duly
21 appointed officers and employees of
22 the Commonwealth, for the payment of
23 fees for contractual services
24 rendered, for the purchase or rental
25 of goods and services and for payment
26 of any other expenses, as provided by
27 law or by this act, necessary for the
28 proper conduct of the duties,
29 functions and activities and for the
30 purposes hereinafter set forth for the

1 fiscal year beginning July 1, 2006,
2 and for the payment of bills incurred
3 and remaining unpaid at the close of
4 the fiscal year ending June 30, 2006.

5 Section 1702. Federal augmentation
6 appropriations.--The following Federal
7 augmentation appropriations set forth
8 in this part, or as much thereof as
9 may be necessary, are hereby

10 specifically appropriated from the
11 Federal augmentation funds to the
12 several hereinafter named agencies of
13 the Executive Department of the
14 Commonwealth for the payment of the
15 expenses of implementing and carrying
16 out the programs stated herein for the
17 fiscal year beginning July 1, 2006,
18 and for the payment of bills incurred
19 and remaining unpaid at the close of
20 the fiscal year ending June 30, 2006.

21 Unless otherwise stated, the
22 appropriations include any carryovers
23 from the prior fiscal year.

24 SUBPART B

25 EXECUTIVE DEPARTMENT

26 Section 1711. Attorney General.--
27 The following amounts are appropriated
28 to the Attorney General:

Federal	State
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29 The following Federal amounts are
30 appropriated to supplement the sum

1 appropriated for drug law enforcement:

2 (1) "Methamphetamine Control."

3 Federal appropriation..... 124,000

4 Section 1712. Department of

5 Aging.--The following amounts are

6 appropriated to the Department of

7 Aging: Federal State

8 The following Federal amounts are

9 appropriated to supplement the sum

10 appropriated for general government

11 operations:

12 (1) "Medical Assistance -

13 Administration."

14 Federal appropriation..... 1,204,000

15 Section 1713. Department of

16 Agriculture.--The following amounts

17 are appropriated to the Department of

18 Agriculture: Federal State

19 The following Federal amounts are

20 appropriated to supplement the sum

21 appropriated for general government

22 operations:

23 (1) "Organic Cost Distribution."

24 Federal appropriation..... 190,000

25 (2) "Integrated Pest Management."

26 Federal appropriation..... 200,000

27 Section 1714. Department of

28 Conservation and Natural Resources.--

29 The following amounts are appropriated

30 to the Department of Conservation and

1 Natural Resources: Federal State

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for general government
5 operations:

6 (1) "Topographic and Geologic
7 Survey Grants."

8 Federal appropriation..... 385,000

9 (2) "Flood Hazard Mapping -
10 Luzerne County."

11 Federal appropriation..... 507,000

12 The following Federal amounts are
13 appropriated to supplement the sum
14 appropriated for State Forests:

15 (1) "Forestry Incentives and
16 Agriculture Conservation."

17 Federal appropriation..... 175,000

18 (2) "Forest Management and
19 Processing."

20 Federal appropriation..... 3,600,000

21 For forest pest management.

22 State appropriation..... 4,545,000

23 Section 1715. Department of
24 Corrections.--The following amounts
25 are appropriated to the Department of

26 Corrections: Federal State

27 The following Federal amounts are
28 appropriated to supplement the sum
29 appropriated for the State
30 correctional institutions:

1 (1) "Inmate Re-entry Program."

2 Federal appropriation..... 550,000

3 Section 1716. Department of

4 Education.--The following amounts are

5 appropriated to the Department of

6 Education: Federal State

7 The following Federal amounts are

8 appropriated to supplement the sum

9 appropriated for general government

10 operations:

11 (1) "Migrant Education."

12 Federal appropriation..... 550,000

13 (2) "Homeless Assistance."

14 Federal appropriation..... 2,320,000

15 (3) "Title IV - 21st Century

16 Community Learning Centers -

17 Administration."

18 Federal appropriation..... 2,134,000

19 For Early Intervention Services.

20 State appropriation..... 142,173,000

21 Section 1717. Department of

22 Environmental Protection.--The

23 following amounts are appropriated to

24 the Department of Environmental

25 Protection: Federal State

26 For the black fly control project.

27 State appropriation..... 7,333,000

28 Section 1718. Department of

29 Health.--The following amounts are

30 appropriated to the Department of

1 Health: Federal State

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for maternal and child
5 health:

6 (1) "Abstinence Education."

7 Federal appropriation..... 50,000

8 Section 1719. Insurance
9 Department.--The following amounts are

10 appropriated to the Insurance

11 Department: Federal State

12 The following Federal amounts are
13 appropriated to supplement the sum
14 appropriated for children's health
15 insurance:

16 (1) "Children's Health Insurance
17 Program."

18 Federal appropriation..... 172,487,000

19 Section 1720. Department of
20 Military and Veterans Affairs.--The
21 following amounts are appropriated to
22 the Department of Military and

23 Veterans Affairs: Federal State

24 For the Merchant Marine World War
25 II veterans bonus.

26 State appropriation..... 111,000

27 Section 1721. Department of Public
28 Welfare.--The following sums are
29 appropriated to the Department of

30 Public Welfare: Federal State

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for general government
4 operations:

5 (1) "Real Choice Systems Change."
6 Federal appropriation..... 327,000

7 The following Federal amounts are
8 appropriated to supplement the sum
9 appropriated for county administration
10 - Statewide:

11 (1) "Medical Assistance -
12 Statewide."
13 Federal appropriation..... 38,861,000

14 The following Federal amounts are
15 appropriated to supplement the sum
16 appropriated for county assistance
17 offices:

18 (1) "Medical Assistance County
19 Assistance Offices."
20 Federal appropriation..... 88,515,000

21 (2) "Food Stamps - County
22 Assistance Offices."
23 Federal appropriation..... 81,138,000

24 For youth development institutions
25 and forestry camps.
26 State appropriation..... 67,135,000

27 For mental health services,
28 including grants to counties exclusive
29 of capital improvements. This
30 appropriation includes sufficient

1 funds for a 2% cost-of-living increase
2 for community programs for direct
3 care.

4 State appropriation..... 686,169,000

5 The following Federal amounts are
6 appropriated to supplement the sum
7 appropriated for mental health
8 services:

9 (1) "Medicare Services - State
10 Mental Hospitals."

11 Federal appropriation..... 34,654,000

12 For medical assistance payments -
13 outpatient services, exclusive of
14 outpatient services provided through
15 capitation plans.

16 State appropriation..... 677,455,000

17 For medical assistance payments -
18 inpatient, exclusive of inpatient
19 services provided through capitation
20 plans.

21 State appropriation..... 489,472,000

22 The following Federal amounts are
23 appropriated to supplement the sum
24 appropriated for medical assistance -
25 inpatient services:

26 (1) "Medical Assistance -
27 Inpatient."

28 Federal appropriation..... 599,265,000

29 For medical assistance payments -
30 capitation plans. For provision of

1 outpatient services and inpatient
2 hospital services to eligible persons
3 enrolled in an approved capitation
4 plan.

5 State appropriation..... 2,724,839,000

6 For medical assistance - long-term
7 care.

8 State appropriation..... 717,154,000

9 For intermediate care
10 facilities/MR.

11 State appropriation..... 116,514,000

12 The following Federal amounts are
13 appropriated to supplement the sum
14 appropriated for community services
15 for the mentally retarded:

16 (1) "Medical Assistance -
17 Community MR Services."

18 Federal appropriation..... 753,974,000

19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated for early intervention
22 services:

23 (1) "Medical Assistance - Early
24 Intervention."

25 Federal appropriation..... 26,281,000

26 The following Federal amounts are
27 appropriated to supplement the sum
28 appropriated for payments and services
29 to counties for autism intervention
30 and services:

1 (1) "Medical Assistance - Autism
2 Intervention and Services."

3 Federal appropriation..... 1,801,000

4 For services provided to persons
5 with disabilities. This appropriation
6 includes sufficient funds for a 2%
7 cost-of-living increase for direct
8 care staff.

9 State appropriation..... 52,203,000

10 For the attendant care services for
11 physically disabled adults. This
12 appropriation includes sufficient
13 funds for a 2% cost-of-living increase
14 for direct care staff.

15 State appropriation..... 67,586,000

16 Section 1722. Pennsylvania State
17 Police.--The following amounts are
18 appropriated to the Pennsylvania State
19 Police:

Federal State

20 The following Federal amounts are
21 appropriated to supplement the sum
22 appropriated for general government
23 operations:

24 (1) "Drug Enforcement."

25 Federal appropriation..... 750,000

26 Section 1723. Pennsylvania
27 Emergency Management Agency.--The
28 following amounts are appropriated to
29 the Pennsylvania Emergency Management
30 Agency:

Federal State

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for general government
4 operations:

5 (1) "Flash Flood Project - Warning
6 System."

7 Federal appropriation..... 96,000

8 For the April 2005 storm disaster -
9 public assistance.

10 State appropriation..... 500,000

11 Section 1724. Pennsylvania Public
12 Television Network Commission.--The
13 following amounts are appropriated to
14 the Pennsylvania Public Television
15 Network Commission:

Federal State

16 The following Federal amounts are
17 appropriated to supplement the sum
18 appropriated for broadcast standards
19 and datacasting upgrade:

20 (1) "Datacasting Equipment."

21 Federal appropriation..... 254,000

22 Section 1725. Pennsylvania Public
23 Utility Commission.--The following
24 amounts are appropriated to the
25 Pennsylvania Public Utility
26 Commission:

Federal State

27 The following Federal amounts are
28 appropriated to the Pennsylvania
29 Public Utility Commission:

30 (1) "Natural Gas Pipeline Safety."

1 Federal appropriation..... 525,000

2 (2) "Motor Carrier Safety."

3 Federal appropriation..... 1,516,000

4 SUBPART C

5 STATE LOTTERY FUND

6 Section 1741. Department of
7 Aging.--The following amounts are
8 appropriated to the Department of

9 Aging: Federal State

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for PENNCARE:

13 (1) "Evidence-Based Prevention for
14 Older Adults."

15 Federal appropriation..... 300,000

16 SUBPART D

17 PACE FUND

18 Section 1751. Department of
19 Aging.--The following amounts are
20 appropriated to the Department of

21 Aging: Federal State

22 The following Federal amounts are
23 appropriated to supplement the PACE
24 Fund:

25 (1) "Medicare Part D recovery."

26 Federal appropriation..... 10,500,000

27 SUBPART E

28 MISCELLANEOUS PROVISIONS FOR 2006-2007

29 Section 1791. Prior laws unaffected.--This act is not
30 intended to be inconsistent with or to repeal any provision of

1 any act enacted at this or any prior session of the General
2 Assembly regulating the purchase of supplies, the ordering of
3 printing and binding, the purchase, maintenance and use of
4 automobiles, the method of making payments from the State
5 Treasury for any purpose or the functioning of any
6 administrative department, board or commission.

7 Section 1792. Compliance with other law before funds
8 available.--No appropriation made by this part to any
9 department, board, commission or agency of the Executive
10 Department shall be available unless and until the department,
11 board, commission or agency has complied with sections 615 and
12 616 of the act of April 9, 1929 (P.L.177, No.175), known as The
13 Administrative Code of 1929.

14 Section 1793. Contracts prerequisite to encumbering or
15 committing funds.--Funds for the purchase of supplies, materials
16 and equipment shall not be deemed to be committed or encumbered
17 until contracts covering the purchase have been entered into
18 with the vendors.

19 Section 1794. Minority business set-asides.--(a) Each
20 department or other instrumentality of the Commonwealth listed
21 in Subpart B authorized to contract for buildings, highways,
22 commodities, equipment, supplies or services shall report to the
23 General Assembly all information pertinent to anticipated
24 procurement needs at the beginning of each fiscal year and each
25 fiscal quarter thereafter.

26 (b) As used in this section, the term "minority business"
27 means a minority business enterprise as defined in the act of
28 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania
29 Minority Business Development Authority Act.

30 Section 1795. Appropriation of funds from miscellaneous

1 sources.--(a) In addition to the amounts appropriated by this
2 part, moneys received in payment for food and household supplies
3 furnished to employees and other persons, except inmates, by an
4 institution, and moneys received from the proceeds from the sale
5 of any products of the soil, meats, livestock, timber or other
6 materials sold by the department shall be paid into the General
7 Fund and are hereby appropriated out of the General Fund to the
8 several respective institutions for the operation and
9 maintenance of the institutions.

10 (b) In addition to the amounts appropriated by this part,
11 all moneys received from any other source, except the Federal
12 Government, as contributions for the programs provided herein or
13 as payment for services or materials furnished by one
14 institution to another, except those collections designated as
15 revenues, shall be paid into the General Fund and are hereby
16 appropriated out of the General Fund for the purposes of the
17 respective appropriations.

18 (c) In addition to any funds specifically appropriated by
19 this part, all moneys received by a department or agency of the
20 Commonwealth from any other sources, except the Federal
21 Government, as contributions or supplements to the department or
22 agency for a program or administration of an act included in
23 this part shall be paid into the General Fund and credited to
24 the appropriation for that program or administration of the act.

25 Section 1796. Lapsing of unused funds.--(a) Except as
26 otherwise provided by law or by this section, that part of all
27 appropriations in Part XVIII unexpended, uncommitted or
28 unencumbered as of June 30, 2007, shall automatically lapse as
29 of that date.

30 (b) The appropriations in section 1723 to the Pennsylvania

1 Emergency Management Agency for April 2005 storm disaster -
2 public assistance shall be a continuing appropriation until June
3 30, 2007.

4 Section 1797. Construction with prior appropriation acts.--
5 Any appropriation in Subparts B, C, D and E of this part which
6 is the same or similar to any appropriation in the act of July
7 2, 2006 (P.L. , No.2A), known as the General Appropriation
8 Act of 2006, or the act of July 2, 2006 (P.L. , No.6A)
9 entitled, "An act making an appropriation from a restricted
10 revenue account within the General Fund and from Federal
11 augmentation funds to the Pennsylvania Public Utility
12 Commission," shall replace that appropriation.

13 Section 1798. Deduction of expended appropriations under
14 prior law.--Any money which has been appropriated and expended
15 under the act of July 2, 2006 (P.L. , No.2A), known as the
16 General Appropriation Act of 2006, or the act of July 2, 2006
17 (P.L. , No.6A) entitled, "An act making an appropriation
18 from a restricted revenue account within the General Fund and
19 from Federal augmentation funds to the Pennsylvania Public
20 Utility Commission," shall be deducted from the corresponding
21 appropriation in this part.

22 PART XVIII

23 SPECIAL PROVISIONS FOR FEDERAL FUNDS

24 FOR 2007-2008

25 Section 1801. General Fund repository for Federal funds.--
26 All moneys received from the Federal Government as contributions
27 or supplements to the departments or agencies of the
28 Commonwealth or the programs herein provided shall be paid into
29 the General Fund.

30 Section 1802. Limitation on encumbering or spending Federal

1 funds.--Federal funds shall be encumbered or spent only to the
2 extent that such funds are estimated as being available during
3 the fiscal year of the Commonwealth.

4 Section 1803. Appropriation of prior unspent Federal
5 funds.--(a) Any Federal money which has been previously
6 appropriated by the General Assembly and authorized or allocated
7 by the Federal Government but remains unspent from prior fiscal
8 years and will not be renewed for fiscal year 2007-2008 is
9 hereby appropriated.

10 (b) The Federal appropriations to the Department of Public
11 Welfare include any prior earnings that may be received during
12 fiscal year 2007-2008. In addition to the amounts specifically
13 appropriated herein to the Department of Public Welfare, all
14 moneys appropriated from the Federal Government during any
15 previous fiscal year which are expected to be received as
16 reimbursements may be carried forward until June 30, 2008, to
17 the extent that obligations are carried forward. In addition,
18 any reimbursements actually received to support such obligations
19 may also be carried forward.

20 Section 1804. Subgrants between Federal fund
21 appropriations.--Subgrants may be made between appropriations
22 without further approval of the General Assembly. The Secretary
23 of the Budget shall submit a list of subgrants to the chairman
24 and minority chairman of the Appropriations Committee of the
25 Senate and the chairman and minority chairman of the
26 Appropriations Committee of the House of Representatives
27 quarterly. No subgrant to a State agency, however, may be made
28 from a restricted receipt account without a specific
29 appropriation by the General Assembly.

30 Section 1805. Utilization of emergency Federal funds.--(a)

1 Federal funds available for costs and damages resulting from
2 natural disasters or civil disobedience may be added to an
3 appropriation contained in this act or to funds appropriated or
4 may be used for the purposes prescribed by the Federal
5 Government.

6 (b) In addition to the moneys appropriated by this act, all
7 moneys received from the Federal Government for the purpose of
8 disaster assistance or relief, or other moneys received as a
9 direct result of terrorist acts, moneys for homeland security
10 and defense and moneys for avian flu/pandemic preparedness shall
11 be paid into the General Fund and are hereby appropriated out of
12 the General Fund to the departments, boards, commissions or
13 agencies designated by the Governor.

14 (c) In the event of any emergency situation in which the
15 General Assembly cannot act in sufficient time, the Governor is
16 authorized through executive authorization to provide up to
17 \$10,000,000 in Federal funds to alleviate the emergency
18 situation. For the purposes of this section, "emergency" is
19 defined as any situation in which there is a chance of or which
20 may result in substantial human suffering.

21 Section 1806. Transfer of funds from TANFBG to CCDFBG and
22 SSBG.--In accordance with Federal law which permits the transfer
23 of funds from the TANFBG to the CCDFBG and SSBG, the Department
24 of Public Welfare, upon approval of the Secretary of the Budget,
25 may make such transfers of funds provided that any such transfer
26 will not result in a deficit in any appropriation from which
27 funds are transferred. The Secretary of the Budget shall provide
28 ten days prior notification of any such transfers to the
29 chairman and the minority chairman of the Appropriations
30 Committee of the Senate and the chairman and minority chairman

1 of the Appropriations Committee of the House of Representatives.

2

PART XIX

3

MISCELLANEOUS PROVISIONS FOR 2007-2008

4 Section 1901. Prior laws unaffected.--Except as provided in
5 section 253, this act is not intended to be inconsistent with or
6 to repeal any provision of any act enacted at this or any prior
7 session of the General Assembly regulating the purchase of
8 supplies, the ordering of printing and binding, the purchase,
9 maintenance and use of automobiles, the method of making
10 payments from the State Treasury for any purpose or the
11 functioning of any administrative department, board or
12 commission.

13 Section 1902. Compliance with other law before funds
14 available.--No appropriation made by this act to any department,
15 board, commission or agency of the Executive Department shall be
16 available unless and until the department, board, commission or
17 agency has complied with sections 615 and 616 of the act of
18 April 9, 1929 (P.L.177, No.175), known as The Administrative
19 Code of 1929.

20 Section 1903. Contracts prerequisite to encumbering or
21 committing funds.--Funds available to agencies, boards,
22 departments, commissions, or other governmental entities under
23 this act for the procurement of supplies, services or
24 construction shall not be available for payment of, or to be
25 committed to or encumbered for payment of, any such procurement
26 unless and until the agency, board, department or other
27 governmental entity has complied with all of the requirements
28 applicable to the procurement that are set out in 62 Pa.C.S.
29 (relating to procurement) and in the policies, procedures and
30 regulations instituted in accordance with that code.

1 Section 1904. Minority business set-asides.--(a) Each
2 department or other instrumentality of the Commonwealth listed
3 in Subpart A of Part II authorized to contract for buildings,
4 highways, commodities, equipment, supplies or services shall
5 report to the General Assembly all information pertinent to
6 anticipated procurement needs at the beginning of each fiscal
7 year and each fiscal quarter thereafter.

8 (b) As used in this section, the term "minority business"
9 means a minority business enterprise as defined in the act of
10 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania
11 Minority Business Development Authority Act.

12 Section 1905. Appropriation of funds from miscellaneous
13 sources.--(a) In addition to the amounts appropriated by this
14 act, moneys received in payment for food and household supplies
15 furnished to employees and other persons, except inmates, by an
16 institution, and moneys received from the proceeds from the sale
17 of any products of the soil, meats, livestock, timber or other
18 materials sold by the department shall be paid into the General
19 Fund and are hereby appropriated out of the General Fund to the
20 several respective institutions for the operation and
21 maintenance of the institutions.

22 (b) In addition to the amounts appropriated by this act, all
23 moneys received from any other source, except the Federal
24 Government, as contributions for the programs provided herein or
25 as payment for services or materials furnished by one
26 institution to another, except those collections designated as
27 revenues, shall be paid into the General Fund and are hereby
28 appropriated out of the General Fund for the purposes of the
29 respective appropriations.

30 (c) In addition to any funds specifically appropriated by

1 this act, all moneys received by a department or agency of the
2 Commonwealth from any other sources, except the Federal
3 Government, as contributions or supplements to the department or
4 agency for a program or administration of an act included in
5 this act shall be paid into the General Fund and credited to the
6 appropriation for that program or administration of the act.

7 Section 1906. Lapsing of unused funds.--(a) Except as
8 otherwise provided by law or by this section, that part of all
9 appropriations in Parts II, III, IV, V, VI, VII, VIII, IX, X,
10 XI, XII, XIII, XIV, XV and XVI unexpended, uncommitted or
11 unencumbered as of June 30, 2008, shall automatically lapse as
12 of that date.

13 (b) The appropriation in Part II to the Department of
14 Community and Economic Development for family savings accounts
15 shall be a continuing appropriation.

16 (c) The appropriation in Part II to the Pennsylvania
17 Emergency Management Agency for June 2006 Flood Disaster Relief
18 shall be a continuing appropriation.

19 (d) The appropriations in Part II to the Legislative
20 Department shall be continuing appropriations.

21 (e) The appropriations in Part II to the Supreme Court for
22 the unified judicial security programs shall be a continuing
23 appropriation.

24 (f) The appropriation in Part II for county court
25 reimbursements for the gun courts shall be a continuing
26 appropriation until June 30, 2009.

27 Section 1907. Appellate courts appropriation contingency.--
28 The funds appropriated in Part II to the Supreme, Superior and
29 Commonwealth Courts for justice and judge expenses are
30 contingent upon a vouchered expense account plan being continued

1 by the Supreme Court.

2 Section 1908. Transfer of excess funds.--The Governor may
3 transfer any excess money in those funds receiving proceeds of
4 Commonwealth of Pennsylvania general obligation bonds in excess
5 of the amount necessary for the purposes for which the bonds
6 were issued to the appropriate sinking fund for payment of debt
7 service due on outstanding bonds. If such excess funds, together
8 with any available balance, exceed the amount of debt service
9 remaining to be paid, the funds shall be transferred to the
10 General Fund or to the appropriate special fund responsible for
11 such debt service.

12 PART XX

13 EFFECTIVE DATE

14 Section 2001. Retroactivity.--This act shall be retroactive
15 as follows:

16 (1) The provisions of Part XVIII of this act shall be
17 retroactive to June 30, 2007.

18 (2) Except as provided in paragraph (1), the remainder
19 of this act shall be retroactive to July 1, 2007.

20 Section 2002. Effective date.--This act shall take effect as
21 follows:

22 (1) The following provisions shall take effect
23 immediately:

24 (i) Section 2101.

25 (ii) This section.

26 (2) The remainder of this act shall take effect July 1,
27 2007, or immediately, whichever is later.