

THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL
No. 2499 Session of
2006

INTRODUCED BY FEESE, MARCH 13, 2006

SENATOR WENGER, APPROPRIATIONS, IN SENATE, AS AMENDED,
JUNE 19, 2006

AN ACT

1 ~~To provide from the General Fund for the expenses of the~~ <—
2 ~~Executive, Legislative and Judicial Departments of the~~
3 ~~Commonwealth, the public debt and for the public schools for~~
4 ~~the fiscal year July 1, 2006, to June 30, 2007, for certain~~
5 ~~institutions and organizations, and for the payment of bills~~
6 ~~incurred and remaining unpaid at the close of the fiscal year~~
7 ~~ending June 30, 2006; to provide appropriations from the~~
8 ~~State Lottery Fund, the Energy Conservation and Assistance~~
9 ~~Fund, the Hazardous Material Response Fund, The State Stores~~
10 ~~Fund, the Milk Marketing Fund, the Home Investment Trust~~
11 ~~Fund, the Emergency Medical Services Operating Fund, the~~
12 ~~Tuition Payment Fund, the Banking Department Fund, the~~
13 ~~Firearm Records Check Fund, the Ben Franklin Technology~~
14 ~~Development Authority Fund, the Tobacco Settlement Fund, the~~
15 ~~Health Care Provider Retention Account and the Community~~
16 ~~Health Reinvestment Restricted Account to the Executive~~
17 ~~Department; to provide appropriations from the Judicial~~
18 ~~Computer System Augmentation Account to the Judicial~~
19 ~~Department for the fiscal year July 1, 2006, to June 30,~~
20 ~~2007; to provide appropriations from the Motor License Fund~~
21 ~~for the fiscal year July 1, 2006, to June 30, 2007, for the~~
22 ~~proper operation of the several departments of the~~
23 ~~Commonwealth and the Pennsylvania State Police authorized to~~
24 ~~spend Motor License Fund moneys; to provide for the~~
25 ~~appropriation of Federal funds to the Executive Department of~~
26 ~~the Commonwealth and for the establishment of restricted~~
27 ~~receipt accounts for the fiscal year July 1, 2006, to June~~
28 ~~30, 2007, and for the payment of bills remaining unpaid at~~
29 ~~the close of the fiscal year ending June 30, 2006; to provide~~
30 ~~for the additional appropriation of Federal and State funds~~
31 ~~from the General Fund and the Motor License Fund, for the~~

~~Executive Department of the Commonwealth for the fiscal year
July 1, 2005, to June 30, 2006, and for the payment of bills
incurred and remaining unpaid at the close of the fiscal year
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TO PROVIDE FROM THE GENERAL FUND FOR THE EXPENSES OF THE

EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE

COMMONWEALTH, THE PUBLIC DEBT AND FOR THE PUBLIC SCHOOLS FOR

1 THE FISCAL YEAR JULY 1, 2006, TO JUNE 30, 2007, FOR CERTAIN
2 INSTITUTIONS AND ORGANIZATIONS, AND FOR THE PAYMENT OF BILLS
3 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR
4 ENDING JUNE 30, 2006; TO PROVIDE APPROPRIATIONS FROM THE
5 STATE LOTTERY FUND, THE ENERGY CONSERVATION AND ASSISTANCE
6 FUND, THE HAZARDOUS MATERIAL RESPONSE FUND, THE STATE STORES
7 FUND, THE MILK MARKETING FUND, THE HOME INVESTMENT TRUST
8 FUND, THE EMERGENCY MEDICAL SERVICES OPERATING FUND, THE
9 TUITION PAYMENT FUND, THE BANKING DEPARTMENT FUND, THE
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17 2007; TO PROVIDE APPROPRIATIONS FROM THE MOTOR LICENSE FUND
18 FOR THE FISCAL YEAR JULY 1, 2006, TO JUNE 30, 2007, FOR THE
19 PROPER OPERATION OF THE SEVERAL DEPARTMENTS OF THE
20 COMMONWEALTH AND THE PENNSYLVANIA STATE POLICE AUTHORIZED TO
21 SPEND MOTOR LICENSE FUND MONEYS; TO PROVIDE FOR THE
22 APPROPRIATION OF FEDERAL FUNDS TO THE EXECUTIVE DEPARTMENT OF
23 THE COMMONWEALTH AND FOR THE ESTABLISHMENT OF RESTRICTED
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25 30, 2007, AND FOR THE PAYMENT OF BILLS REMAINING UNPAID AT
26 THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2006; TO PROVIDE
27 FOR THE ADDITIONAL APPROPRIATION OF FEDERAL AND STATE FUNDS
28 FROM THE GENERAL FUND AND THE MOTOR LICENSE FUND, FOR THE
29 EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE FISCAL YEAR
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20 PART XXI. EFFECTIVE DATE

21 SECTION 2101. EFFECTIVE DATE.

22 The General Assembly of the Commonwealth of Pennsylvania
23 hereby enacts as follows:

24 ~~PART I~~

<—

25 ~~GENERAL PROVISIONS~~

26 ~~Section 101. Short title. This act shall be known and may~~
27 ~~be cited as the General Appropriation Act of 2006.~~

28 ~~Section 102. Definitions. The following words and phrases~~
29 ~~when used in this act shall have the meanings given to them in~~
30 ~~this section unless the context clearly indicates otherwise:~~

~~"Employees." Includes all directors, superintendents, bureau or division chiefs, assistant directors, assistant superintendents, assistant chiefs, experts, scientists, engineers, surveyors, draftsmen, accountants, secretaries, auditors, inspectors, examiners, analysts, statisticians, marshals, clerks, stenographers, bookkeepers, messengers and other assistants in any department, board or commission.~~

~~"Expenses" and "maintenance." Includes all printing, binding and stationery, food and forage, materials and supplies, traveling expenses, training, motor vehicle supplies and repairs, freight, express and cartage, postage, telephones and telegraph rentals and toll charges, newspaper advertising and notices, public advertising by or through any medium, fuel, light, heat, power and water, minor construction and renovation, repairs or reconstruction of equipment, buildings and facilities, rent of real estate and equipment, premiums on workers' compensation, insurance premiums on policies of liability insurance, insurance premiums on medical payment insurance and surety bonds for volunteer workers, premiums on employee group life insurance and employee and retired employee group hospital and medical insurance, payment of Commonwealth share of Social Security taxes and unemployment compensation costs for State employees, the purchase of replacement or additional equipment and machinery and all other incidental costs and expenses, including payment to the Department of General Services of mileage and other charges for the use of automobiles and rental payments for permanently assigned automobiles and of expenses or costs of services incurred through the Purchasing Fund. The term "expenses" also shall include the medical costs for the treatment of inmates of State~~

~~institutions when the inmate must be transferred to an outside hospital: Provided, That in no case shall the State institution pay more for patient care than that provided under the State medical assistance program.~~

~~Section 103. Abbreviations. The following abbreviations when used in this act shall have the meanings given to them in this section unless the context clearly indicates otherwise:~~

~~"ARC."—Appalachian Regional Commission.~~

~~"BG."—Block grant.~~

~~"CCDFBG."—Child Care and Development Fund Block Grant.~~

~~"CSBG."—Community Services Block Grant.~~

~~"DCSI."—Drug Control and Systems Improvement Formula Grant Program.~~

~~"DFSC."—Drug Free Schools and Communities Act.~~

~~"DOE."—Department of Energy.~~

~~"EEOC."—Equal Employment Opportunity Commission.~~

~~"EPA."—Environmental Protection Agency.~~

~~"ESEA."—Elementary and Secondary Education Act.~~

~~"FEMA."—Federal Emergency Management Agency.~~

~~"FTA."—Federal Transit Administration.~~

~~"HUD."—Department of Housing and Urban Development.~~

~~"LIHEABG."—Low Income Home Energy Assistance Block Grant.~~

~~"LSTA."—Library Services and Technology Act.~~

~~"MCHSBG."—Maternal and Child Health Services Block Grant.~~

~~"MHSBG."—Mental Health Services Block Grant.~~

~~"MR."—Mental Retardation.~~

~~"PHHSBG."—Preventive Health and Health Services Block Grant.~~

~~"RSAT."—Residential Substance Abuse Treatment.~~

~~"SABG."—Substance Abuse Block Grant.~~

~~"SCDBG."—Small Communities Development Block Grant.~~

1 ~~"SDA." Service Delivery Area.~~

2 ~~"SSBG." Social Services Block Grant.~~

3 ~~"TANFBG." Temporary Assistance for Needy Families Block~~
4 ~~Grant.~~

5 ~~"VA." Veterans' Administration.~~

6 ~~"WIA." Workforce Investment Act.~~

7 ~~"WIC." Women, Infants and Children Program.~~

8 ~~Section 104. State appropriations. (a) General Fund. The~~
9 ~~following sums set forth in this act, or as much thereof as may~~
10 ~~be necessary, are hereby specifically appropriated from the~~
11 ~~General Fund to the several hereinafter named agencies of the~~
12 ~~Executive, Legislative and Judicial Departments of the~~
13 ~~Commonwealth for the payment of salaries, wages or other~~
14 ~~compensation and travel expenses of the duly elected or~~
15 ~~appointed officers and employees of the Commonwealth, for the~~
16 ~~payment of fees for contractual services rendered, for the~~
17 ~~purchase or rental of goods and services, printing, public~~
18 ~~advertising by or through any medium, equipment, land and~~
19 ~~buildings and for payment of any other expenses, as provided by~~
20 ~~law or by this act, necessary for the proper conduct of the~~
21 ~~duties, functions and activities and for the purposes~~
22 ~~hereinafter set forth for the fiscal year beginning July 1,~~
23 ~~2006, and for the payment of bills incurred and remaining unpaid~~
24 ~~at the close of the fiscal year ending June 30, 2006.~~

25 ~~(b) State Lottery Fund. The following sums set forth in~~
26 ~~this act, or as much thereof as may be necessary, are hereby~~
27 ~~specifically appropriated from the State Lottery Fund to the~~
28 ~~several hereinafter named agencies of the Executive Department~~
29 ~~of the Commonwealth for the payment of salaries, wages or other~~
30 ~~compensation and travel expenses of the duly appointed officers~~

~~and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2006, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2006.~~

~~(c) Energy Conservation and Assistance Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Energy Conservation and Assistance Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2006, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2006.~~

~~(d) Judicial Computer System Augmentation Account. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the restricted receipt account established within the General Fund, known as the Judicial Computer System Augmentation Account, to the Judicial Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of~~

~~any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2006, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2006.~~

~~(c) Emergency Medical Services Operating Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Emergency Medical Services Operating Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2006, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2006.~~

~~(f) The State Stores Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from The State Stores Fund to the hereinafter named agency of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes~~

~~hereinafter set forth for the fiscal year beginning July 1, 2006, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2006.~~

~~(g) Motor License Fund. The following sums, or as much thereof as may be necessary, are hereby appropriated from the Motor License Fund to the hereinafter named agencies of the Executive Department for the payment of salaries, wages and other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for contractual services and other expenses necessary for the proper conduct of the duties, functions and activities for the purposes hereinafter set forth for the fiscal year beginning July 1, 2006, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2006.~~

~~(h) Aviation Restricted Revenue Account. The following sums, or as much thereof as may be necessary, are hereby appropriated from the Aviation Restricted Revenue Account in the Motor License Fund to the hereinafter named agencies of the Executive Department for the purposes set forth herein for the fiscal year beginning July 1, 2006, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2006.~~

~~(i) Hazardous Material Response Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Hazardous Material Response Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct~~

~~of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2006, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2006.~~

~~(j) Milk Marketing Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Milk Marketing Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2006, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2006.~~

~~(k) Home Investment Trust Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Home Investment Trust Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year~~

~~beginning July 1, 2006, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2006.~~

~~(l) Tuition Payment Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Tuition Payment Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2006, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2006.~~

~~(m) Banking Department Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Banking Department Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2006, and for the payment of bills incurred and remaining unpaid~~

1 ~~at the close of the fiscal year ending June 30, 2006.~~

2 ~~(n) Firearm Records Check Fund. The following sums set~~
3 ~~forth in this act, or as much thereof as may be necessary, are~~
4 ~~hereby specifically appropriated from the Firearm Records Check~~
5 ~~Fund to the hereinafter named agencies of the Executive~~
6 ~~Department of the Commonwealth for the payment of salaries,~~
7 ~~wages or other compensation and travel expenses of the duly~~
8 ~~appointed officers and employees of the Commonwealth, for the~~
9 ~~payment of fees for contractual services rendered, for the~~
10 ~~purchase or rental of goods and services and for the payment of~~
11 ~~any other expenses, as provided by law or by this act, necessary~~
12 ~~for the proper conduct of the duties, functions and activities~~
13 ~~and for the purposes hereinafter set forth for the fiscal year~~
14 ~~beginning July 1, 2006, and for the payment of bills incurred~~
15 ~~and remaining unpaid at the close of the fiscal year ending June~~
16 ~~30, 2006.~~

17 ~~(o) Ben Franklin Technology Development Authority Fund. The~~
18 ~~following sums set forth in this act, or as much thereof as may~~
19 ~~be necessary, are hereby specifically appropriated from the Ben~~
20 ~~Franklin Technology Development Authority Fund to the~~
21 ~~hereinafter named agencies of the Executive Department of the~~
22 ~~Commonwealth for the payment of salaries, wages or other~~
23 ~~compensation and travel expenses of the duly appointed officers~~
24 ~~and employees of the Commonwealth, for the payment of fees for~~
25 ~~contractual services rendered, for the purchase or rental of~~
26 ~~goods and services and for the payment of any other expenses, as~~
27 ~~provided by law or by this act, necessary for the proper conduct~~
28 ~~of the duties, functions and activities and for the purposes~~
29 ~~hereinafter set forth for the fiscal year beginning July 1,~~
30 ~~2006, and for the payment of bills incurred and remaining unpaid~~

~~at the close of the fiscal year ending June 30, 2006.~~

~~(p) Tobacco Settlement Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Tobacco Settlement Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2006, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2006.~~

~~(q) Health Care Provider Retention Account. The following sums, or as much thereof as may be necessary, are hereby appropriated from the Health Care Provider Retention Account in the General Fund to the hereinafter named agencies of the Executive Department for the purposes set forth herein for the fiscal year beginning July 1, 2006, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2006.~~

~~Section 105. Federal augmentation appropriations. The following Federal augmentation appropriations set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Federal augmentation funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of the expenses of implementing and carrying out the programs stated herein for~~

~~the fiscal year beginning July 1, 2006, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2006. Unless otherwise stated, the appropriations include any carryovers from the prior fiscal year.~~

~~Section 106. Block grants. (a) Appropriation. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the block grant (BG) funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the purposes, and under the restrictions, for which the funds are provided for the fiscal year beginning July 1, 2006.~~

~~(b) Small Communities Development Block Grant. The Small Communities Development Block Grant (SCDBG) is to assist small cities and communities that have a high concentration of impoverished citizens and substandard housing to expand their low income and moderate income housing opportunities and to meet community development needs.~~

~~(c) Community Services Block Grant. The Community Services Block Grant (CSBG) is to provide a range of services and activities having a measurable and potentially major impact on the causes of poverty in the community or those areas of the community where poverty is a particularly acute problem. In addition, new focus may be placed on the unemployed, both old and new. Local agencies may lower their eligibility requirements for recipients to three months to allow greater flexibility to assure proper consideration of each recipient.~~

~~(d) Preventive Health and Health Services Block Grant. The Preventive Health and Health Services Block Grant (PHHSBG) is for the provision of preventive health and other health services~~

~~related to emergency medical systems, health initiative grants, comprehensive public health, hypertension, fluoridation, health education, risk reduction, home health, rape crisis and domestic violence services.~~

~~(c) Maternal and Child Health Services Block Grant. The Maternal and Child Health Services Block Grant (MCHSBG) is to enable states to maintain and strengthen their leadership in planning, promoting, coordinating and evaluating health care for pregnant women, mothers, infants and children, and children with special health care needs, and in providing health services for mothers and children who do not have access to adequate health care.~~

~~(f) Low Income Home Energy Assistance Block Grant. The Low Income Home Energy Assistance Block Grant (LIHEABG) is to help lessen the impact of the high cost of energy on low income families and individuals, including energy efficiency grants for low income dwellings. No less than 15% of the LIHEABG funds received shall be used for weatherization. LIHEABG funds received pursuant to a Presidential release of contingency funds shall be exempt from the 15% requirement. Unexpended weatherization funds which would result in LIHEABG funds being returned to the Federal Department of Health and Human Services may be spent for assistance grants at the discretion of the Secretary of the Budget. The Secretary of the Budget shall notify the chairman and the minority chairman of the Appropriations Committee of the Senate and the chairman and the minority chairman of the Appropriations Committee of the House of Representatives of the intent to reallocate any such funds ten days prior to any reallocation.~~

~~(g) Social Services Block Grant. The Social Services Block~~

1 ~~Grant (SSBG) is for the provision of social services to eligible~~
2 ~~persons.~~

3 ~~(h) Mental Health Services Block Grant. The Mental Health~~
4 ~~Services Block Grant (MHISBG) provides funds for the provision of~~
5 ~~services to adults with serious mental illness or children with~~
6 ~~serious emotional disturbance.~~

7 ~~(i) Substance Abuse Block Grant. The Substance Abuse Block~~
8 ~~Grant (SABG) provides funds to establish and maintain programs~~
9 ~~to combat alcohol and drug abuse.~~

10 ~~(j) Child Care and Development Fund Block Grant. The Child~~
11 ~~Care and Development Fund Block Grant (CCDFBG) is for the~~
12 ~~provision of direct child care or to increase the quality and~~
13 ~~availability of child care for low income families.~~

14 ~~(k) Temporary Assistance for Needy Families Block Grant.~~
15 ~~The Temporary Assistance for Needy Families Block Grant (TANFBG)~~
16 ~~provides funds for the provision of cash grants, child care,~~
17 ~~training and support services, child welfare and administration~~
18 ~~for eligible families and individuals.~~

19 ~~Section 107. Administration cost reduction plans. By August~~
20 ~~1, 2006, each State agency shall submit a plan to the Governor~~
21 ~~and the General Assembly on how to reduce the administrative~~
22 ~~costs of the agency by 5%. The Governor shall have the right to~~
23 ~~accept, modify or reject each plan for agencies under the~~
24 ~~Governor's jurisdiction.~~

25 ~~PART II~~

26 ~~GENERAL FUND AND FEDERAL APPROPRIATIONS~~

27 ~~FOR 2006-2007~~

28 ~~SUBPART A~~

29 ~~EXECUTIVE DEPARTMENT~~

30 ~~Section 201. Governor. The~~

1	following amounts are appropriated to	
2	the Governor:-----	Federal-----State-----
3	For the Office of the Governor:	
4	including the maintenance of the	
5	Governor's Home, the expense of	
6	entertainment of official guests and	
7	members of the General Assembly and	
8	the Judiciary, participation in the	
9	Governor's Conference, the expenses of	
10	the Executive Board and the payment of	
11	traveling expenses of persons other	
12	than employees of the Commonwealth	
13	appointed by the Governor to represent	
14	or otherwise serve the Commonwealth.	
15	State appropriation.....	6,630,000
16	Section 202. Executive Offices.	
17	The following amounts are appropriated	
18	to the Executive Offices:-----	Federal-----State-----
19	For the Office of Administration.	
20	State appropriation.....	4,366,000
21	The following Federal amounts are	
22	appropriated to supplement the sum	
23	appropriated for the Office of	
24	Administration:	
25	(1) "Medicaid Service Assurance	
26	Initiative."	
27	Federal appropriation.....	20,000-----
28	To the Office of Administration for	
29	payment of Medicare Part B enrollment	
30	penalties.	

1	State appropriation.....	536,000
2	For Commonwealth Technology	
3	Services.	
4	State appropriation.....	36,945,000
5	For integrated management systems.	
6	State appropriation.....	8,002,000
7	For the Inspector General.	
8	State appropriation.....	3,339,000
9	For investigation of welfare fraud	
10	activities.	
11	State appropriation.....	12,600,000
12	The following Federal amounts are	
13	appropriated to supplement the sum	
14	appropriated for investigation of	
15	welfare fraud activities:	
16	(1) "TANFBG Program	
17	Accountability."	
18	Federal appropriation.....	1,500,000
19	(2) "Food Stamps Program	
20	Accountability."	
21	Federal appropriation.....	6,755,000
22	(3) "Medical Assistance Program	
23	Accountability."	
24	Federal appropriation.....	4,000,000
25	(4) "CCDFBG Subsidized Day Care	
26	Fraud Investigation."	
27	Federal appropriation.....	1,000,000
28	For the Office of the Budget.	
29	State appropriation.....	21,964,000
30	The following Federal amounts are	

1	appropriated to supplement the sum	
2	appropriated for the Office of the	
3	Budget:	
4	(1) "WIA Program	
5	Accountability."	
6	Federal appropriation.....	400,000
7	(2) "Aging and Disability Resource	
8	Center."	
9	Federal appropriation.....	384,000
10	(3) "Health Care Access."	
11	Federal appropriation.....	900,000
12	(4) "Long Term Care Initiative."	
13	Federal appropriation.....	391,000
14	(5) "Quality Assurance	
15	Improvement."	
16	Federal appropriation.....	303,000
17	(6) "Real Choice Housing	
18	Integration."	
19	Federal appropriation.....	575,000
20	(7) "Real Choice Systems Change."	
21	Federal appropriation.....	600,000
22	(8) "Medical Assistance Disabled	
23	Access."	
24	Federal appropriation.....	180,000
25	(9) "Real Choice Systems	
26	Transformation."	
27	Federal appropriation.....	700,000
28	For the Office of General Counsel.	
29	State appropriation.....	3,737,000
30	For the Rural Development Council.	

1	State appropriation.....	188,000
2	The following Federal amounts are	
3	appropriated to supplement the sum	
4	appropriated to the Rural Development	
5	Council:	
6	(1) "Rural Development."	
7	Federal appropriation.....	80,000
8	For the Pennsylvania Human	
9	Relations Commission.	
10	State appropriation.....	10,323,000
11	The following Federal amounts are	
12	appropriated to supplement the sum	
13	appropriated for the Pennsylvania	
14	Human Relations Commission:	
15	(1) "EEOC Special Project	
16	Grant."	
17	Federal appropriation.....	2,000,000
18	(2) "HUD Special Project Grant."	
19	Federal appropriation.....	3,500,000
20	For the Governor's Advisory	
21	Commission on Latino Affairs.	
22	State appropriation.....	212,000
23	For the African American Affairs	
24	Commission.	
25	State appropriation.....	318,000
26	For the Asian American Affairs	
27	Commission.	
28	State appropriation.....	139,000
29	For the Council on the Arts.	
30	State appropriation.....	1,138,000

1 ~~The following Federal amounts are~~
2 ~~appropriated to supplement the sum~~
3 ~~appropriated for the Council on the~~
4 ~~Arts:~~

5 ~~(1) "National Endowment for the~~
6 ~~Arts Administration."~~

7 ~~Federal appropriation.....~~ ~~240,000~~_____

8 ~~For the Pennsylvania Commission for~~
9 ~~Women.~~

10 ~~State appropriation.....~~ ~~273,000~~

11 ~~For the Juvenile Court Judges~~
12 ~~Commission.~~

13 ~~State appropriation.....~~ ~~2,129,000~~

14 ~~For the Public Employee Retirement~~
15 ~~Commission.~~

16 ~~State appropriation.....~~ ~~721,000~~

17 ~~For the Pennsylvania Commission on~~
18 ~~Crime and Delinquency.~~

19 ~~State appropriation.....~~ ~~4,073,000~~

20 ~~The following Federal amounts are~~
21 ~~appropriated to supplement the sum~~
22 ~~appropriated for the Pennsylvania~~
23 ~~Commission on Crime and Delinquency:~~

24 ~~(1) "Plan for Juvenile Justice."~~

25 ~~Federal appropriation.....~~ ~~350,000~~_____

26 ~~(2) "DCSI Administration."~~

27 ~~Federal appropriation.....~~ ~~1,883,000~~_____

28 ~~(3) "DCSI Program Grants."~~

29 ~~Federal appropriation.....~~ ~~30,000,000~~_____

30 ~~(4) "DCSI Criminal History~~

1	Records."	
2	Federal appropriation.....	10,000-----
3	(5) "Juvenile Justice Title V."	
4	Federal appropriation.....	3,000,000-----
5	(6) "Juvenile Justice Title V	
6	Administration."	
7	Federal appropriation.....	28,000-----
8	(7) "Statistical Analysis Center."	
9	Federal appropriation.....	150,000-----
10	(8) "Criminal Identification	
11	Technology."	
12	Federal appropriation.....	4,800,000-----
13	(9) "Crime Victims' Compensation	
14	Services."	
15	Federal appropriation.....	8,053,000-----
16	(10) "Crime Victim Assistance."	
17	Federal appropriation.....	18,000,000-----
18	(11) "Violence Against Women	
19	Formula Grant Program."	
20	Federal appropriation.....	6,000,000-----
21	(12) "Violence Against Women	
22	Formula Grant Program	
23	Administration."	
24	Federal appropriation.....	250,000-----
25	(13) "Juvenile Justice State	
26	Challenge Grants."	
27	Federal appropriation.....	400,000-----
28	(14) "Local Law Enforcement Block	
29	Grant."	
30	Federal appropriation.....	4,000,000-----

1	(15) "Truth in Sentencing	
2	Incentive Grants."	
3	Federal appropriation.....	40,000,000
4	(16) "Residential Substance Abuse	
5	Treatment Program."	
6	Federal appropriation.....	3,000,000
7	(17) "DFSC Special Program."	
8	Federal appropriation.....	5,200,000
9	(18) "Crime Victims Assistance	
10	(VOCA) Administration/Operations."	
11	Federal appropriation.....	1,148,000
12	(19) "Juvenile Accountability	
13	Incentive Program."	
14	Federal appropriation.....	10,000,000
15	(20) "Juvenile Accountability	
16	Incentive Program Administration."	
17	Federal appropriation.....	240,000
18	(21) "Combat Underage Drinking	
19	Program."	
20	Federal appropriation.....	550,000
21	(22) "Pennsylvanians Against	
22	Underage Drinking."	
23	Federal appropriation.....	500,000
24	(23) "Juvenile Justice and	
25	Delinquency Prevention."	
26	Federal appropriation.....	4,500,000
27	(24) "Safe Neighborhoods."	
28	Federal appropriation.....	1,600,000
29	(25) "Forensic Science Program."	
30	Federal appropriation.....	400,000

1	(26) "Drug Court Coordination."	
2	Federal appropriation.....	200,000
3	(27) "Integrated Justice Data	
4	Hubs."	
5	Federal appropriation.....	500,000
6	(28) "Services for Human	
7	Trafficking Victims."	
8	Federal appropriation.....	295,000
9	(29) "Victims' Rights Compliance	
10	Project."	
11	Federal appropriation.....	75,000
12	For the Partnership for Safe	
13	Children Program.	
14	State appropriation.....	5,675,000
15	For Victims of Juvenile Crime.	
16	State appropriation.....	3,450,000
17	For the Weed and Seed program. No	
18	less than \$250,000 shall be for a	
19	federally recognized Weed and Seed	
20	community that was designated by the	
21	United States Department of Justice in	
22	2004.	
23	State appropriation.....	3,423,000
24	For payments for grants in aid to	
25	counties for providing intermediate	
26	punishment programs, including at	
27	least \$250,000 to be used for	
28	implementation of an intermediate	
29	punishment program in the Forty fifth	
30	Judicial District. The remainder of	

1 ~~these funds shall be distributed to~~
2 ~~the various counties based on the~~
3 ~~following formula: 50% shall be based~~
4 ~~on the proportion of offenders~~
5 ~~diverted from the county prison system~~
6 ~~to county intermediate punishment~~
7 ~~programs and 50% shall be based on the~~
8 ~~proportion of offenders diverted from~~
9 ~~the State correctional system to the~~
10 ~~county prison system.~~

11 ~~State appropriation.....~~ 3,430,000

12 ~~For intermediate punishment grants~~
13 ~~for drug and alcohol treatment.~~

14 ~~State appropriation.....~~ 15,825,000

15 ~~For Drug Education and Law~~
16 ~~Enforcement.~~

17 ~~State appropriation.....~~ 2,791,000

18 ~~For Research Based Violence~~
19 ~~Prevention Programs.~~

20 ~~State appropriation.....~~ 5,965,000

21 ~~For payments of grants to political~~
22 ~~subdivisions to assist in the~~
23 ~~improvement of juvenile probation~~
24 ~~services.~~

25 ~~State appropriation.....~~ 5,918,000

26 ~~For specialized probation services,~~
27 ~~including school based, community~~
28 ~~based, intensive supervision and~~
29 ~~aftercare services pursuant to~~
30 ~~standards adopted by the Juvenile~~

1	Court Judges' Commission.	
2	State appropriation.....	13,793,000
3	For law enforcement and other	
4	related activities in counties of the	
5	second class.	
6	State appropriation.....	100,000
7	For Antidrug Crime Watch Programs.	
8	State appropriation.....	3,000,000
9	For grants to cities of the first	
10	class for the hiring of 100 foot	
11	patrol police officers.	
12	State appropriation.....	5,000,000
13	For grants and other initiatives to	
14	reduce violence and secure safer	
15	neighborhoods in cities of the first	
16	class.	
17	State appropriation.....	6,825,000
18	For grants and other initiatives to	
19	reduce violence.	
20	State appropriation.....	1,150,000
21	For grants to the arts.	
22	State appropriation.....	14,500,000
23	The following Federal amounts are	
24	appropriated to supplement the sum	
25	appropriated for grants to the arts:	
26	(1) "National Endowment for the	
27	Arts — Basic State Grant."	
28	Federal appropriation.....	623,000
29	Section 203. Lieutenant	
30	Governor. The following amounts are	

1	appropriated to the Lieutenant	
2	Governor:_____	Federal_____State_____
3	For the Office of the Lieutenant	
4	Governor, including payment of	
5	expenses of the residence at the	
6	Edward Martin Military Reservation.	
7	State appropriation.....	979,000
8	For the Board of Pardons.	
9	State appropriation.....	384,000
10	Section 204. Attorney General.	
11	The following amounts are appropriated	
12	to the Attorney General:_____	Federal_____State_____
13	For general government operations	
14	of the Office of Attorney General.	
15	State appropriation.....	36,196,000
16	The following Federal amounts are	
17	appropriated to supplement the sum	
18	appropriated for general government	
19	operations:	
20	(1) "State Medicaid Fraud Control	
21	Units."	
22	Federal appropriation.....	3,831,000_____
23	(2) "Middle Atlantic Great Lakes	
24	Organized Crime Law Enforcement	
25	Network."	
26	Federal appropriation.....	6,933,000_____
27	For computer enhancements.	
28	State appropriation.....	1,000,000
29	For drug law enforcement.	
30	State appropriation.....	24,221,000

1 ~~The following Federal amounts are~~
 2 ~~appropriated to supplement the sum~~
 3 ~~appropriated for drug law enforcement:~~
 4 ~~(1) "High Intensity Drug~~
 5 ~~Trafficking Areas."~~
 6 ~~Federal appropriation.....~~ ~~3,226,000~~_____
 7 ~~(2) "Prescription Drug~~
 8 ~~Monitoring."~~
 9 ~~Federal appropriation.....~~ ~~163,000~~_____
 10 ~~For local drug task forces.~~
 11 ~~State appropriation.....~~ ~~10,558,000~~
 12 ~~For a drug strike task force.~~
 13 ~~State appropriation.....~~ ~~1,804,000~~
 14 ~~For witness relocation programs.~~
 15 ~~State appropriation.....~~ ~~437,000~~
 16 ~~For violence reduction witness~~
 17 ~~relocation program.~~
 18 ~~State appropriation.....~~ ~~563,000~~
 19 ~~For Child Predator Interception~~
 20 ~~Unit.~~
 21 ~~State appropriation.....~~ ~~680,000~~
 22 ~~For a capital appeals case unit.~~
 23 ~~State appropriation.....~~ ~~612,000~~
 24 ~~For charitable nonprofit~~
 25 ~~conversions.~~
 26 ~~State appropriation.....~~ ~~949,000~~
 27 ~~For tobacco law enforcement.~~
 28 ~~State appropriation.....~~ ~~680,000~~
 29 ~~For trials resulting from~~
 30 ~~indictments by multicounty grand~~

1 ~~juries.~~

2 ~~State appropriation.....~~ 150,000

3 ~~For reimbursement to counties for~~
4 ~~full time district attorneys as~~
5 ~~provided in section 1401 of the act of~~
6 ~~August 9, 1955 (P.L.323, No.130),~~
7 ~~known as The County Code.~~

8 ~~State appropriation.....~~ 5,000,000

9 ~~For the Business Corridor~~
10 ~~Electronic Surveillance Security~~
11 ~~Demonstration Program.~~

12 ~~State appropriation.....~~ 100,000

13 ~~Section 205. Auditor General. The~~
14 ~~following amounts are appropriated to~~
15 ~~the Auditor General:-----~~

~~Federal-----State-----~~

16 ~~For the Department of the Auditor~~
17 ~~General for postauditing, annually,~~
18 ~~periodically or specially, the affairs~~
19 ~~of any department, board or commission~~
20 ~~which is supported out of the General~~
21 ~~Fund, district justices, other fining~~
22 ~~offices, Volunteer Firemen's Relief~~
23 ~~Association Funds and the offices of~~
24 ~~Statewide elected officials and for~~
25 ~~the proper auditing of appropriations~~
26 ~~for or relating to public assistance,~~
27 ~~including any Federal sums~~
28 ~~supplementing such appropriations.~~
29 ~~Funds provided to the Department of~~
30 ~~the Auditor General shall be for the~~

~~1 purpose of performing postaudits in~~
~~2 accordance with generally accepted~~
~~3 government auditing standards.~~
~~4 State appropriation..... 40,059,000~~
~~5 For the Board of Claims.~~
~~6 State appropriation..... 1,920,000~~
~~7 For computer enhancements.~~
~~8 State appropriation..... 1,000,000~~
~~9 Section 206.—Treasury~~
~~10 Department.—The following amounts are~~
~~11 appropriated to the Treasury~~
~~12 Department:_____ Federal_____ State_____~~
~~13 For general government operations~~
~~14 of the Treasury Department.~~
~~15 State appropriation..... 14,976,000~~
~~16 For administration of Article~~
~~17 XIII.1 of the act of April 9, 1929~~
~~18 (P.L.343, No.176), known as The Fiscal~~
~~19 Code.~~
~~20 State appropriation..... 14,620,000~~
~~21 For computer integration programs.~~
~~22 State appropriation..... 1,835,000~~
~~23 For the Board of Finance and~~
~~24 Revenue.~~
~~25 State appropriation..... 2,309,000~~
~~26 For advertising and promotional~~
~~27 activities related to the tuition~~
~~28 account program.~~
~~29 State appropriation..... 1,000,000~~
~~30 For the payment of the~~

~~1 Commonwealth's portion of the expenses
2 of various councils, commissions,
3 conferences, boards, associations,
4 coalitions and institutes which are
5 multistate organizations of which the
6 Commonwealth has been a member for at
7 least one year and which membership
8 enables the Commonwealth government to
9 represent the citizens of
10 Pennsylvania, such organizations being
11 designed to promote or protect the
12 member states' interests, or which
13 promote governmental financial
14 excellence or accountability. This
15 appropriation includes \$75,000 for the
16 Council of State Governments ERC
17 Eastern Leadership Development and
18 Issues Academy. Any such payment shall
19 be made on requisition of the Governor
20 on behalf of the organization which
21 shall file an accounting of expenses
22 with the Auditor General.~~

~~23 State appropriation..... 1,011,000~~

~~24 For publishing statements of the
25 General Fund and other funds of the
26 Commonwealth.~~

~~27 State appropriation..... 25,000~~

~~28 For payment of law enforcement
29 officers' and emergency response
30 personnel death benefits.~~

1	State appropriation.....	2,407,000
2	For compensation of the	
3	Commonwealth's Loan and Transfer Agent	
4	for services and expenses in	
5	connection with the registration,	
6	transfer and payment of interest on	
7	bonds of the Commonwealth and other	
8	services required to be performed by	
9	the Loan and Transfer Agent.	
10	State appropriation.....	75,000
11	For general obligation debt service	
12	or to pay all arbitrage rebates to the	
13	Federal Government required under	
14	section 148 of the Internal Revenue	
15	Code of 1986 (Public Law 99-514, 26	
16	U.S.C. § 148).	
17	State appropriation.....	848,962,000
18	Section 207. Department of	
19	Aging. The following amounts are	
20	appropriated to the Department of	
21	Aging: _____ Federal _____ State _____	
22	For general government operations	
23	of the Department of Aging.	
24	State appropriation.....	7,362,000
25	The following Federal amounts are	
26	appropriated to supplement the sum	
27	appropriated for general government	
28	operations:	
29	(1) "Programs for the Aging	
30	Title III Administration."	

1	Federal appropriation.....	1,817,000
2	(2) "Programs for the Aging	
3	Title V Administration."	
4	Federal appropriation.....	173,000
5	(3) "Medical Assistance	
6	Administration."	
7	Federal appropriation.....	1,042,000
8	(4) "Pharmacy Education."	
9	Federal appropriation.....	12,084,000
10	For family caregiver support.	
11	State appropriation.....	11,461,000
12	The following Federal amounts are	
13	appropriated to supplement the sum	
14	appropriated for family caregiver	
15	support:	
16	(1) "Programs for the Aging	
17	Title III Family Caregiver."	
18	Federal appropriation.....	10,000,000
19	For legal advocacy for older	
20	Pennsylvanians.	
21	State appropriation.....	600,000
22	For Alzheimer's outreach.	
23	State appropriation.....	250,000
24	The following Federal amounts are	
25	appropriated to supplement the sum	
26	appropriated for Alzheimer's outreach:	
27	(1) "Memory Loss Screening."	
28	Federal appropriation.....	400,000
29	For the Senior Citizen Development	
30	Electronic Surveillance Security	

~~1 Network Program.~~
~~2 State appropriation..... 100,000~~
~~3 For aging programs in a second~~
~~4 class A county with a population in~~
~~5 the 2000 United States Census between~~
~~6 596,000 and 598,000.~~
~~7 State appropriation..... 2,450,000~~
~~8 Section 208. Department of~~
~~9 Agriculture. The following amounts~~
~~10 are appropriated to the Department of~~
~~11 Agriculture:----- Federal----- State-----~~
~~12 For general government operations~~
~~13 of the Department of Agriculture.~~
~~14 State appropriation..... 27,451,000~~
~~15 The following Federal amounts are~~
~~16 appropriated to supplement the sum~~
~~17 appropriated for general government~~
~~18 operations:~~
~~19 (1) "Pennsylvania Plant Pest~~
~~20 Detection System."~~
~~21 Federal appropriation..... 1,200,000-----~~
~~22 (2) "Poultry Grading Service."~~
~~23 Federal appropriation..... 59,000-----~~
~~24 (3) "Medicated Feed Mill~~
~~25 Inspection."~~
~~26 Federal appropriation..... 30,000-----~~
~~27 (4) "National School Lunch~~
~~28 Administration."~~
~~29 Federal appropriation..... 350,000-----~~
~~30 (5) "Emergency Food Assistance."~~

1	Federal appropriation.....	3,200,000_____
2	In addition to the specific amounts	
3	appropriated herein, all other moneys	
4	received from the Federal Government	
5	for emergency food assistance are	
6	hereby appropriated to such program.	
7	(6) "Pesticide Enforcement,	
8	Certification, Training and Control	
9	Program."	
10	Federal appropriation.....	1,000,000_____
11	(7) "Agricultural Risk	
12	Protection."	
13	Federal appropriation.....	2,000,000_____
14	(8) "Commodity Supplemental Food."	
15	Federal appropriation.....	1,500,000_____
16	In addition to the specific amounts	
17	appropriated herein, all other moneys	
18	received from the Federal Government	
19	for commodity supplemental food are	
20	hereby appropriated to such program.	
21	(9) "Organic Cost Distribution."	
22	Federal appropriation.....	180,000_____
23	(10) "Animal Disease Control."	
24	Federal appropriation.....	2,000,000_____
25	(11) "Food Establishment	
26	Inspections."	
27	Federal appropriation.....	300,000_____
28	(12) "Integrated Pest Management."	
29	Federal appropriation.....	150,000_____
30	(13) "John's Disease Herd	

1	Project."	
2	Federal appropriation.....	1,800,000
3	(14)"Avian Influenza	
4	Surveillance."	
5	Federal appropriation.....	1,000,000
6	(15)"Oral Rabies Vaccine."	
7	Federal appropriation.....	100,000
8	(16)"Exotic Newcastle Disease	
9	Control."	
10	Federal appropriation.....	300,000
11	(17)"Scrapie Disease Control."	
12	Federal appropriation.....	60,000
13	(18)"Monitoring Foot and Mouth	
14	Disease."	
15	Federal appropriation.....	100,000
16	(19)"Wildlife Services."	
17	Federal appropriation.....	800,000
18	(20)"Animal Identification."	
19	Federal appropriation.....	2,000,000
20	(21)"Dairy Development."	
21	Federal appropriation.....	500,000
22	For food safety and inspection.	
23	State appropriation.....	300,000
24	For Farmers' Market Food Coupons,	
25	including no less than \$750,000 for a	
26	senior citizens program.	
27	State appropriation.....	4,600,000
28	The following Federal amounts are	
29	appropriated to supplement the sum	
30	appropriated for Farmers' Market Food	

1 Coupons:

2 ~~(1) "Farmers' Market Food~~

3 Coupons."

4 ~~Federal appropriation.....~~ ~~4,300,000~~_____

5 ~~(2) "Senior Farmers' Market~~

6 Nutrition."

7 ~~Federal appropriation.....~~ ~~3,000,000~~_____

8 ~~In addition to the specific amounts~~

9 ~~appropriated herein, all other moneys~~

10 ~~received from the Federal Government~~

11 ~~for farmers' market food coupons and~~

12 ~~senior farmers' market nutrition are~~

13 ~~hereby appropriated to such program.~~

14 ~~For the administration of the~~

15 ~~Agricultural Conservation Easement~~

16 ~~Program.~~

17 ~~State appropriation.....~~ ~~520,000~~

18 ~~The following Federal amounts are~~

19 ~~appropriated to supplement the sum~~

20 ~~appropriated for administration of the~~

21 ~~Agricultural Conservation Easement~~

22 ~~Program:~~

23 ~~(1) "Farmland Protection."~~

24 ~~Federal appropriation.....~~ ~~4,000,000~~_____

25 ~~For agricultural research,~~

26 ~~including no less than \$300,000 for~~

27 ~~ornamental conifer research,~~

28 ~~production and promotion and that at~~

29 ~~least \$500,000 of this appropriation~~

30 ~~be reserved for projects related to~~

1	avian flu and bovine spongiform	
2	encephalopathy (BSE) research and	
3	prevention planning.	
4	State appropriation.....	3,500,000
5	For research projects to study the	
6	application and use of alternative	
7	fuels in farming and the production of	
8	crops with potential to be used for	
9	alternative fuels.	
10	State appropriation.....	1,000,000
11	For agricultural promotion,	
12	education and exports. This	
13	appropriation includes at least	
14	\$100,000 for the promotion of	
15	Pennsylvania wines and wine grapes.	
16	State appropriation.....	1,286,000
17	For hardwoods research and	
18	promotion.	
19	State appropriation.....	900,000
20	For a farm safety program.	
21	State appropriation.....	111,000
22	For the administration of the	
23	Nutrient Management Program.	
24	State appropriation.....	320,000
25	For the Animal Health Commission.	
26	This appropriation includes at least	
27	\$1,000,000 for State diagnostic	
28	laboratories administered by the	
29	Department of Agriculture, \$500,000 of	
30	this appropriation must be spent on	

1 ~~animal humane organizations that~~
2 ~~currently receive grants and animal~~
3 ~~disposal payments from the department~~
4 ~~and at least \$500,000 of this~~
5 ~~appropriation must be spent to develop~~
6 ~~and support PADLS lab field stations~~
7 ~~in the central and southwestern~~
8 ~~portions of this Commonwealth.~~

9 ~~State appropriation.....~~ 6,500,000

10 ~~For animal indemnities payments to~~
11 ~~farmers for animals destroyed in~~
12 ~~disease eradication programs.~~

13 ~~State appropriation.....~~ 20,000

14 ~~For payment into the State Farm~~
15 ~~Products Show Fund. As a condition for~~
16 ~~the use of these funds, no~~
17 ~~expenditures may be made from this~~
18 ~~appropriation or from the State Farm~~
19 ~~Products Show Fund for any activities~~
20 ~~associated with the Pennsylvania~~
21 ~~Agricultural Foods Exposition (PAFE)~~
22 ~~unless such activities take place on~~
23 ~~the premises of the Farm Show Complex,~~
24 ~~Harrisburg, Pennsylvania.~~

25 ~~State appropriation.....~~ 3,000,000

26 ~~For payments to county fairs. This~~
27 ~~appropriation includes at least~~
28 ~~\$400,000 for an equine~~
29 ~~arena and \$1,500,000 of this~~
30 ~~appropriation must be spent on capital~~

~~1 improvement and rehabilitation costs~~
~~2 at county fair harness racing tracks~~
~~3 and related facilities.~~
~~4 State appropriation..... 6,900,000~~
~~5 For development and operation of an~~
~~6 open livestock show, including cattle,~~
~~7 swine, sheep and horses.~~
~~8 State appropriation..... 225,000~~
~~9 For planning and staging of an open~~
~~10 dairy show.~~
~~11 State appropriation..... 225,000~~
~~12 For promotion and holding of annual~~
~~13 local, regional and State 4-H Clubs~~
~~14 and Future Farmers of America dairy~~
~~15 shows.~~
~~16 State appropriation..... 50,000~~
~~17 The department may make allocations~~
~~18 of the above three appropriations, as~~
~~19 it deems appropriate, to an~~
~~20 association whose purposes are in~~
~~21 accord with the purposes and intent of~~
~~22 the appropriations, the funds so~~
~~23 allocated to be used for the~~
~~24 development and operation of~~
~~25 Livestock, Dairy and Junior Dairy~~
~~26 Shows in the Pennsylvania Farm Show~~
~~27 Complex: Provided, That the funds~~
~~28 allocated by the department shall only~~
~~29 be used for the specific items~~
~~30 approved by the department in advance.~~

1	For planning and staging ten annual	
2	4-H Club horse and pony shows and one	
3	Statewide show to be held in the fall	
4	as preliminary to the Keystone	
5	International Livestock Show.	
6	State appropriation.....	55,000
7	For grants to counties for the	
8	purchase of food to be provided to	
9	needy persons in this Commonwealth.	
10	This amount includes up to \$1,000,000	
11	for the emergency food assistance	
12	development program and up to	
13	\$2,000,000 for the cost of	
14	distributing bonus TEFAP commodities	
15	to counties.	
16	State appropriation.....	21,500,000
17	For food marketing and research.	
18	State appropriation.....	3,000,000
19	For product promotion and	
20	marketing.	
21	State appropriation.....	850,000
22	The following Federal amounts are	
23	appropriated to supplement the sum	
24	appropriated for product promotion and	
25	marketing:	
26	(1) "Market Improvement."	
27	Federal appropriation.....	150,000
28	(2) "Keystone Agricultural	
29	Innovation Center."	
30	Federal appropriation.....	1,000,000

1	For programs to encourage	
2	development of future farmers.	
3	State appropriation.....	104,000
4	For agriculture and rural youth	
5	programs.	
6	State appropriation.....	150,000
7	For payment into the Nutrient	
8	Management Fund.	
9	State appropriation.....	3,280,000
10	For payment to conservation	
11	districts.	
12	State appropriation.....	2,160,000
13	For a crop insurance program to be	
14	administered consistent with the	
15	provisions of the act of December 13,	
16	1999 (P.L.905, No.57), known as the	
17	Drought, Orchard and Nursery Indemnity	
18	and Flood Relief Act.	
19	State appropriation.....	2,000,000
20	The following Federal amounts are	
21	appropriated to supplement the sum	
22	appropriated for crop insurance:	
23	(1) "Crop Insurance."	
24	Federal appropriation.....	2,000,000
25	For fruit tree indemnity payments	
26	relating to Plum Pox Virus and costs	
27	related to disease eradication and	
28	other prevention and control measures.	
29	State appropriation.....	500,000
30	Section 209. Department of	

1 ~~Community and Economic Development.~~
 2 ~~The following amounts are appropriated~~
 3 ~~to the Department of Community and~~
 4 ~~Economic Development:~~ ~~_____~~ Federal ~~_____~~ State
 5 ~~For general government operations~~
 6 ~~of the Department of Community and~~
 7 ~~Economic Development.~~
 8 ~~State appropriation.....~~ ~~8,500,000~~
 9 ~~The following Federal amounts are~~
 10 ~~appropriated to supplement the sum~~
 11 ~~appropriated for general government~~
 12 ~~operations:~~
 13 ~~(1) "ARC State Technical~~
 14 ~~Assistance."~~
 15 ~~Federal appropriation.....~~ ~~275,000~~ ~~_____~~
 16 ~~(2) "DOE Weatherization~~
 17 ~~Administration."~~
 18 ~~Federal appropriation.....~~ ~~535,000~~ ~~_____~~
 19 ~~(3) "SCDBG Administration."~~
 20 ~~Federal appropriation.....~~ ~~1,720,000~~ ~~_____~~
 21 ~~(4) "CSBG Administration."~~
 22 ~~Federal appropriation.....~~ ~~1,402,000~~ ~~_____~~
 23 ~~(5) "LIHEABG Administration."~~
 24 ~~Federal appropriation.....~~ ~~535,000~~ ~~_____~~
 25 ~~(6) "Communications~~
 26 ~~Infrastructure."~~
 27 ~~Federal appropriation.....~~ ~~830,000~~ ~~_____~~
 28 ~~For the purpose of increasing~~
 29 ~~international trade.~~
 30 ~~State appropriation.....~~ ~~3,734,000~~

1	For international marketing.	
2	State appropriation.....	1,700,000
3	For interactive marketing.	
4	State appropriation.....	2,040,000
5	For the purpose of marketing to	
6	attract tourists to this Commonwealth.	
7	State appropriation.....	12,100,000
8	For the purpose of marketing to	
9	attract business to this Commonwealth.	
10	State appropriation.....	3,985,000
11	For life sciences greenhouses.	
12	State appropriation.....	6,000,000
13	For cultural expositions and	
14	exhibitions.	
15	State appropriation.....	4,930,000
16	For regional marketing	
17	partnerships.	
18	State appropriation.....	6,000,000
19	For the purpose of marketing to	
20	attract film business to this	
21	Commonwealth.	
22	State appropriation.....	600,000
23	For a housing research center.	
24	State appropriation.....	388,000
25	For business retention and	
26	expansion.	
27	State appropriation.....	12,276,000
28	For Pennports. The sum of	
29	\$18,880,000 shall be allocated as	
30	follows: \$330,000 for Pennports	

1 ~~operations; \$1,000,000 for the Port of~~
2 ~~Pittsburgh; \$2,500,000 for the Port of~~
3 ~~Erie; \$1,500,000 for the Delaware~~
4 ~~River Maritime Enterprise Council; and~~
5 ~~\$13,550,000 to the Philadelphia~~
6 ~~Regional Port Authority to be~~
7 ~~distributed as follows: \$5,000,000 for~~
8 ~~operating and administrative expenses,~~
9 ~~\$4,975,000 for debt service,~~
10 ~~\$1,500,000 for Piers 38, 40, 78, 80~~
11 ~~and 80 Annex, \$75,000 for a piers~~
12 ~~database, \$400,000 for a navigational~~
13 ~~system, \$100,000 for a competitiveness~~
14 ~~study and \$500,000 for an intermodal~~
15 ~~incentive study.~~

16 ~~State appropriation.....~~ 15,880,000

17 ~~For land use planning, including at~~
18 ~~least \$500,000 for a transit~~
19 ~~revitalization investment district~~
20 ~~planning study.~~

21 ~~State appropriation.....~~ 3,321,000

22 ~~For the prevention of military base~~
23 ~~realignment and closure.~~

24 ~~State appropriation.....~~ 450,000

25 ~~For transfer to the Municipalities~~
26 ~~Financial Recovery Revolving Fund.~~

27 ~~State appropriation.....~~ 1,500,000

28 ~~For transfer to the Industrial~~
29 ~~Sites Environmental Assessment Fund.~~

30 ~~State appropriation.....~~ 500,000

1	For transfer to the Ben Franklin	
2	Technology Development Authority Fund.	
3	State appropriation.....	51,700,000
4	For transfer to the Commonwealth	
5	Financing Authority.	
6	State appropriation.....	20,811,000
7	For intergovernmental cooperation	
8	authorities for cities of the second	
9	class. Funds must be disbursed to the	
10	authority within 60 days of the	
11	effective date of this section.	
12	State appropriation.....	963,000
13	For the Opportunity Grant Program.	
14	State appropriation.....	9,072,000
15	For Keystone Innovation Zones.	
16	State appropriation.....	2,000,000
17	For customized job training	
18	programs.	
19	State appropriation.....	28,900,000
20	For matching debt service on State	
21	bonds issued for institutions of	
22	higher education.	
23	State appropriation.....	4,000,000
24	For workforce leadership grants.	
25	State appropriation.....	4,050,000
26	For emergency responders' resources	
27	and training.	
28	State appropriation.....	6,000,000
29	For infrastructure development.	
30	State appropriation.....	22,500,000

1 ~~For grants for housing and~~
2 ~~redevelopment assistance as authorized~~
3 ~~by the act of May 20, 1949 (P.L.1633,~~
4 ~~No.493), known as the Housing and~~
5 ~~Redevelopment Assistance Law. No more~~
6 ~~than 20% of the amount herein~~
7 ~~appropriated shall be allocated or~~
8 ~~granted to any one political~~
9 ~~subdivision.~~

10 ~~State appropriation.....~~ ~~30,000,000~~

11 ~~The following Federal amounts are~~
12 ~~appropriated to supplement the sum~~
13 ~~appropriated for housing and~~
14 ~~redevelopment:~~

15 ~~(1) "DOE Weatherization."~~

16 ~~Federal appropriation.....~~ ~~18,000,000~~_____

17 ~~(2) "Emergency Shelter for the~~
18 ~~Homeless."~~

19 ~~Federal appropriation.....~~ ~~75,000~~_____

20 ~~(3) "LIHEABG Weatherization~~
21 ~~Program."~~

22 ~~Federal appropriation.....~~ ~~24,000,000~~_____

23 ~~(4) "SCDBG HUD Disaster~~
24 ~~Recovery."~~

25 ~~Federal appropriation.....~~ ~~4,529,000~~_____

26 ~~For family savings accounts.~~

27 ~~State appropriation.....~~ ~~1,000,000~~

28 ~~The following Federal amounts are~~
29 ~~appropriated to supplement the sum~~
30 ~~appropriated for family savings banks:~~

~~(1) "Assets for Independence."~~
~~Federal appropriation..... 1,000,000~~
~~For shared municipal services.~~
~~State appropriation..... 1,400,000~~
~~For local government and municipal~~
~~resources and development.~~
~~State appropriation..... 31,000,000~~
~~For the New Communities Program.~~
~~State appropriation..... 18,000,000~~
~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for the New Communities~~
~~Program.~~
~~(1) "Enterprise Communities~~
~~SSBG."~~
~~Federal appropriation..... 28,000,000~~
~~For the payment of the~~
~~Commonwealth's share of the costs of~~
~~the operation of the Appalachian~~
~~Regional Commission and the Office of~~
~~the Appalachian States' regional~~
~~representative.~~
~~State appropriation..... 1,000,000~~
~~For payment of grants to recognized~~
~~industrial development agencies to~~
~~assist such agencies in the financing~~
~~of their operational costs for the~~
~~purposes of making studies, surveys~~
~~and investigations, the compilation of~~
~~data and statistics and in the~~

1 ~~carrying out of planning and~~
 2 ~~promotional programs. This~~
 3 ~~appropriation includes at least~~
 4 ~~\$1,000,000 for local economic~~
 5 ~~development agencies.~~
 6 ~~State appropriation.....~~ 5,000,000
 7 ~~For payment of grants to~~
 8 ~~Appalachian local development~~
 9 ~~districts. This appropriation includes~~
 10 ~~at least \$500,000 for the northwest~~
 11 ~~incubators.~~
 12 ~~State appropriation.....~~ 6,140,000
 13 ~~For small business development~~
 14 ~~centers.~~
 15 ~~State appropriation.....~~ 9,250,000
 16 ~~For tourist promotion assistance.~~
 17 ~~State appropriation.....~~ 16,000,000
 18 ~~For tourist promotion relating to~~
 19 ~~accredited zoos.~~
 20 ~~State appropriation.....~~ 2,000,000
 21 ~~For community revitalization and~~
 22 ~~assistance. For grants for community~~
 23 ~~revitalization and improvement~~
 24 ~~projects which in the judgment of the~~
 25 ~~department will improve the stability~~
 26 ~~of the community; promote economic~~
 27 ~~development; improve existing and~~
 28 ~~develop new civic, cultural,~~
 29 ~~recreational, industrial and other~~
 30 ~~facilities; assist in business~~

1 ~~retention, expansion, stimulation and~~
2 ~~attraction; promote the creation of~~
3 ~~jobs and employment opportunities; or~~
4 ~~enhance the health, welfare and~~
5 ~~quality of life of Pennsylvania~~
6 ~~citizens. Grants shall be awarded only~~
7 ~~after program guidelines, schedules~~
8 ~~and application procedures are~~
9 ~~established by the department and~~
10 ~~published in the Pennsylvania~~
11 ~~Bulletin.~~

12 ~~State appropriation.....~~ 41,900,000

13 ~~For urban development programs.~~

14 ~~State appropriation.....~~ 7,000,000

15 ~~For community and business~~
16 ~~assistance.~~

17 ~~State appropriation.....~~ 2,500,000

18 ~~For economic growth and development~~
19 ~~assistance.~~

20 ~~State appropriation.....~~ 1,000,000

21 ~~For community and municipal~~
22 ~~facilities assistance.~~

23 ~~State appropriation.....~~ 2,500,000

24 ~~For market development.~~

25 ~~State appropriation.....~~ 9,000,000

26 ~~For rural leadership training~~
27 ~~program.~~

28 ~~State appropriation.....~~ 210,000

29 ~~For flood plain management.~~

30 ~~State appropriation.....~~ 60,000

1 ~~The following Federal amounts are~~
2 ~~appropriated to supplement the sum~~
3 ~~appropriated for flood plain~~
4 ~~management.~~

5 ~~(1) "FEMA Technical Assistance."~~

6 ~~Federal appropriation.....~~ ~~150,000~~_____

7 ~~(2) "FEMA Mapping."~~

8 ~~Federal appropriation.....~~ ~~120,000~~_____

9 ~~For community conservation and~~
10 ~~employment.~~

11 ~~State appropriation.....~~ ~~15,000,000~~

12 ~~The following Federal amounts are~~
13 ~~appropriated to supplement the sum~~
14 ~~appropriated for community~~
15 ~~conservation and employment.~~

16 ~~(1) "CSBG Program." In addition,~~
17 ~~new focus may be placed on the~~
18 ~~unemployed, both old and new. Local~~
19 ~~agencies may lower their eligibility~~
20 ~~requirements for recipients to three~~
21 ~~months to allow greater flexibility to~~
22 ~~assure proper consideration of each~~
23 ~~recipient.~~

24 ~~Federal appropriation.....~~ ~~28,000,000~~_____

25 ~~For a super computer center.~~

26 ~~State appropriation.....~~ ~~3,000,000~~

27 ~~For the Pennsylvania Infrastructure~~
28 ~~Technology Assistance Program.~~

29 ~~State appropriation.....~~ ~~5,000,000~~

30 ~~For minority business development.~~

1	State appropriation.....	2,000,000
2	For Fay Penn economic development.	
3	State appropriation.....	600,000
4	For tourist product development.	
5	State appropriation.....	2,500,000
6	For industrial resource centers.	
7	State appropriation.....	15,200,000
8	For early intervention for	
9	distressed municipalities.	
10	State appropriation.....	750,000
11	For manufacturing and business	
12	assistance.	
13	State appropriation.....	2,500,000
14	For Penn Tap.	
15	State appropriation.....	300,000
16	For agile manufacturing.	
17	State appropriation.....	750,000
18	For powdered metals.	
19	State appropriation.....	100,000
20	For regional development	
21	initiatives.	
22	State appropriation.....	900,000
23	For grants to issuing authorities	
24	under the Infrastructure and	
25	Facilities Improvement Program.	
26	State appropriation.....	4,700,000
27	For technical assistance and	
28	training to municipal code officials,	
29	individuals and persons employed by	
30	third party agencies under contract to	

1 ~~a municipality as prescribed by the~~
2 ~~act of November 10, 1999 (P.L.491,~~
3 ~~No.45), known as the Pennsylvania~~
4 ~~Construction Code Act.~~

5 ~~State appropriation.....~~ 250,000

6 ~~For grants to community development~~
7 ~~financial institutions as authorized~~
8 ~~by section 2506 of the act of June 29,~~
9 ~~1996 (P.L.434, No.67), known as the~~
10 ~~Job Enhancement Act.~~

11 ~~State appropriation.....~~ 2,000,000

12 ~~For digital and robotic technology.~~

13 ~~State appropriation.....~~ 1,500,000

14 ~~For cultural activities.~~

15 ~~State appropriation.....~~ 5,260,000

16 ~~For the advanced manufacturing and~~
17 ~~technology program.~~

18 ~~State appropriation.....~~ 3,000,000

19 ~~For constructing recreation and~~
20 ~~public safety training parks.~~

21 ~~State appropriation.....~~ 2,000,000

22 ~~For regional municipal cooperation~~
23 ~~grants.~~

24 ~~State appropriation.....~~ 1,000,000

25 ~~Section 210. Department of~~
26 ~~Conservation and Natural Resources.~~

27 ~~The following amounts are appropriated~~
28 ~~to the Department of Conservation and~~
29 ~~Natural Resources:~~

~~Federal~~ ~~State~~

30 ~~For general government operations~~

~~1 of the Department of Conservation and~~
~~2 Natural Resources.~~

~~3 State appropriation..... 17,362,000~~

~~4 The following Federal amounts are~~
~~5 appropriated to supplement the sum~~
~~6 appropriated for general government~~
~~7 operations:~~

~~8 (1) "Surface Mining Control and~~
~~9 Reclamation."~~

~~10 Federal appropriation..... 180,000~~

~~11 (2) "Topographic and Geologic~~
~~12 Survey Grants."~~

~~13 Federal appropriation..... 175,000~~

~~14 (3) "Bituminous Coal Resources."~~

~~15 Federal appropriation..... 150,000~~

~~16 (4) "Intermodal Surface~~
~~17 Transportation Act."~~

~~18 Federal appropriation..... 5,000,000~~

~~19 (5) "Land and Water Conservation~~
~~20 Fund." In addition to these funds, any~~
~~21 contingency funds made available to~~
~~22 the Commonwealth under the Federal~~
~~23 Land and Water Conservation Act are~~
~~24 hereby appropriated.~~

~~25 Federal appropriation..... 12,000,000~~

~~26 (6) "Economic Action Program."~~

~~27 Federal appropriation..... 100,000~~

~~28 For State parks operations.~~

~~29 State appropriation..... 65,170,000~~

~~30 The following Federal amounts are~~

~~1 appropriated to supplement the sum~~
~~2 appropriated for State Parks:~~
~~3 (1) "Recreational Trails."~~
~~4 Federal appropriation..... 3,500,000~~
~~5 For State forests operations.~~
~~6 State appropriation..... 14,616,000~~
~~7 The following Federal amounts are~~
~~8 appropriated to supplement the sum~~
~~9 appropriated for State Forests:~~
~~10 (1) "Forest Fire Protection and~~
~~11 Control."~~
~~12 Federal appropriation..... 1,000,000~~
~~13 (2) "Forestry Incentives and~~
~~14 Agricultural Conservation."~~
~~15 Federal appropriation..... 50,000~~
~~16 (3) "Forest Management and~~
~~17 Processing."~~
~~18 Federal appropriation..... 850,000~~
~~19 (4) "Cooperative Forest Insect and~~
~~20 Disease Control."~~
~~21 Federal appropriation..... 250,000~~
~~22 (5) "Aid to Volunteer Fire~~
~~23 Companies."~~
~~24 Federal appropriation..... 550,000~~
~~25 (6) "Wetland Protection Fund."~~
~~26 Federal appropriation..... 200,000~~
~~27 For forest pest management.~~
~~28 State appropriation..... 2,111,000~~
~~29 The following Federal amounts are~~
~~30 appropriated to supplement the sum~~

1	appropriated for forest pest	
2	management.	
3	(1) "Forest Insect and Disease	
4	Control."	
5	Federal appropriation.....	2,000,000
6	For Heritage and other parks, which	
7	includes funding for Heritage Park	
8	feasibility studies.	
9	State appropriation.....	5,380,000
10	For payment of annual fixed charges	
11	in lieu of taxes to counties and	
12	townships on land acquired for Water	
13	Conservation and Flood Control.	
14	State appropriation.....	55,000
15	For payment of annual fixed charges	
16	in lieu of taxes to political	
17	subdivisions for school districts on	
18	lands acquired by the Commonwealth for	
19	Project 70.	
20	State appropriation.....	35,000
21	For payment of annual fixed charges	
22	in lieu of taxes to counties, school	
23	districts and townships on forest	
24	lands as required by section 302(h) of	
25	the act of June 28, 1995 (P.L.89,	
26	No.18), known as the Conservation and	
27	Natural Resources Act, including an	
28	additional \$0.80 per acre.	
29	State appropriation.....	7,740,000
30	For payment of annual fixed charges	

1 ~~in lieu of taxes to counties, school~~
2 ~~districts and local municipalities on~~
3 ~~State park lands.~~

4 State appropriation..... 300,000

5 ~~For transfer to the Pennsylvania~~
6 ~~Game Commission for payment of annual~~
7 ~~fixed charges of an additional 80¢ per~~
8 ~~acre in lieu of taxes to counties,~~
9 ~~school districts and local~~
10 ~~municipalities on State Forest lands~~
11 ~~and for payments required by 34~~
12 ~~Pa.C.S. § 708 (relating to payments in~~
13 ~~lieu of taxes).~~

14 State appropriation..... 5,153,000

15 ~~Section 211. Department of~~
16 ~~Corrections. The following amounts~~
17 ~~are appropriated to the Department of~~
18 ~~Corrections:~~

~~Federal State~~

19 ~~For general government operations~~
20 ~~of the Department of Corrections.~~

21 State appropriation..... 24,744,000

22 ~~For inmate medical care.~~

23 State appropriation..... 162,413,000

24 ~~For inmate education and training.~~

25 State appropriation..... 29,202,000

26 ~~The following Federal amounts are~~
27 ~~appropriated to supplement the sum~~
28 ~~appropriated for inmate education and~~
29 ~~training:~~

30 ~~(1) "Youth Offenders Education."~~

1	Federal appropriation.....	565,000
2	(2) "Correctional Education."	
3	Federal appropriation.....	1,420,000
4	For the State correctional	
5	institutions. Consideration shall be	
6	given to minimum relief factor values	
7	calculated when determining staffing	
8	levels for corrections officers and	
9	food service instructors at each State	
10	correctional institution.	
11	State appropriation.....	1,049,781,000
12	The following Federal amounts are	
13	appropriated to supplement the sum	
14	appropriated for the State	
15	correctional institutions:	
16	(1) "SABG Drug and Alcohol	
17	Programs."	
18	Federal appropriation.....	2,100,000
19	(2) "Reimbursement for Alien	
20	Inmates."	
21	Federal appropriation.....	1,157,000
22	(3) "Volunteer Support."	
23	Federal appropriation.....	20,000
24	(4) "Truth in Sentencing."	
25	Federal appropriation.....	25,614,000
26	(5) "RSAT Drug Treatment."	
27	Federal appropriation.....	550,000
28	(6) "Inmate Re-entry Program."	
29	Federal appropriation.....	1,250,000
30	(7) "Prison Rape Elimination."	

1	Federal appropriation.....	81,000_____
2	(8) "Corrections Technology—	
3	Biometrics."	
4	Federal appropriation.....	485,000_____
5	Section 212. Department of	
6	Education. The following amounts are	
7	appropriated to the Department of	
8	Education:_____	Federal_____State_____
9	For general government operations	
10	of the Department of Education.	
11	This amount includes \$200,000 for a	
12	vocational education training	
13	institution in cities of the first	
14	class.	
15	State appropriation.....	20,507,000
16	The following Federal amounts are	
17	appropriated to supplement the sum	
18	appropriated for general government	
19	operations:	
20	(1) "Adult Basic Education—	
21	Administration."	
22	Federal appropriation.....	1,800,000_____
23	(2) "Education of Exceptional	
24	Children—Administration."	
25	Federal appropriation.....	10,000,000_____
26	(3) "Special Education	
27	Improvement."	
28	Federal appropriation.....	2,100,000_____
29	(4) "ESEA Title I—	
30	Administration."	

1	Federal appropriation.....	8,500,000 _____
2	(5) "State Approving Agency (VA)."	
3	Federal appropriation.....	1,250,000 _____
4	(6) "Food and Nutrition Service	
5	Administration."	
6	Federal appropriation.....	4,750,000 _____
7	(7) "Migrant Education	
8	Administration."	
9	Federal appropriation.....	505,000 _____
10	(8) "Vocational Education	
11	Administration."	
12	Federal appropriation.....	3,910,000 _____
13	(9) "Title II Improving Teacher	
14	Quality Administration/State."	
15	Federal appropriation.....	8,000,000 _____
16	(10) "Byrd Scholarships."	
17	Federal appropriation.....	1,656,000 _____
18	(11) "ESEA Title V	
19	Administration/State."	
20	Federal appropriation.....	2,820,000 _____
21	(12) "Homeless Assistance."	
22	Federal appropriation.....	2,120,000 _____
23	(13) "Preschool Grant	
24	Administration."	
25	Federal appropriation.....	1,000,000 _____
26	(14) "DFSC Administration."	
27	Federal appropriation.....	1,092,000 _____
28	(15) "State Literacy Resource	
29	Centers."	
30	Federal appropriation.....	125,000 _____

1	(16) "School Health Education	
2	Programs."	
3	Federal appropriation.....	400,000
4	(17) "Learn and Serve America	
5	School Based."	
6	Federal appropriation.....	882,000
7	(18) "Environmental Education	
8	Workshops."	
9	Federal appropriation.....	500,000
10	(19) "Charter Schools	
11	Initiatives."	
12	Federal appropriation.....	6,000,000
13	(20) "Education Technology	
14	Administration."	
15	Federal appropriation.....	1,500,000
16	(21) "Comprehensive School Reform	
17	Administration."	
18	Federal appropriation.....	800,000
19	(22) "Advanced Placement Testing."	
20	Federal appropriation.....	400,000
21	(23) "ESEA Title X Education	
22	Partnerships."	
23	Federal appropriation.....	700,000
24	(24) "Refugee Children Education."	
25	Federal appropriation.....	2,054,000
26	(25) "Medical Assistance Nurses	
27	Aide Training."	
28	Federal appropriation.....	300,000
29	(26) "State and Community Highway	
30	Safety."	

1	Federal appropriation.....	1,100,000 _____
2	(27) "Reading First Initiative	
3	Administration."	
4	Federal appropriation.....	10,000,000 _____
5	(28) "Title IV 21st Century	
6	Community Learning Centers	
7	Administration."	
8	Federal appropriation.....	1,834,000 _____
9	(29) "National Assessment of	
10	Educational Progress (NAEP) "	
11	Federal appropriation.....	137,000 _____
12	(30) "Evaluation of Student and	
13	Parent Access."	
14	Federal appropriation.....	630,000 _____
15	(31) "Youth Offenders."	
16	Federal appropriation.....	1,000,000 _____
17	(32) "Drug and Violence Prevention	
18	Data."	
19	Federal appropriation.....	1,193,000 _____
20	(33) "Foreign Language	
21	Assistance."	
22	Federal appropriation.....	150,000 _____
23	(34) "Gifted and Talented Student	
24	Education."	
25	Federal appropriation.....	400,000 _____
26	(35) "Striving Readers."	
27	Federal appropriation.....	3,505,000 _____
28	(36) "Statewide Data Systems."	
29	Federal appropriation.....	1,051,000 _____
30	(37) "WIA Incentive Grant."	

1	Federal appropriation.....	1,076,000
2	(38) "Advanced Placement	
3	Initiative."	
4	Federal appropriation.....	1,444,000
5	(39) "Ready to Teach."	
6	Federal appropriation.....	109,000
7	(40) "Statewide Longitudinal Data	
8	System."	
9	Federal appropriation.....	2,200,000
10	(41) "School Based Mental Health	
11	Services."	
12	Federal appropriation.....	348,000
13	For the Office of Safe Schools	
14	Advocate. It is the intent of the	
15	General Assembly that at least 80% of	
16	this appropriation be expended by June	
17	30, 2007, and the remaining balance of	
18	this appropriation be committed or	
19	encumbered by June 30, 2007.	
20	State appropriation.....	1,000,000
21	For information and technology	
22	improvement.	
23	State appropriation.....	5,144,000
24	For PA assessment.	
25	State appropriation.....	20,356,000
26	The following Federal amounts are	
27	appropriated to supplement the sum	
28	appropriated for PA assessment:	
29	(1) "Title VI Part A State	
30	Assessment."	

1	Federal appropriation.....	22,000,000
2	For the State Library, providing	
3	reference services and administering	
4	aid to public libraries.	
5	State appropriation.....	4,336,000
6	The following Federal amounts are	
7	appropriated to supplement the sum	
8	appropriated for the State Library:	
9	(1) "LSTA Library Development."	
10	Federal appropriation.....	1,650,000
11	For programs of education and	
12	training at youth development centers	
13	and the monitoring of programs of	
14	education and training provided to	
15	incarcerated juveniles.	
16	State appropriation.....	11,900,000
17	For the Scranton State School for	
18	the Deaf.	
19	State appropriation.....	6,565,000
20	The following Federal amounts are	
21	appropriated to supplement the sum	
22	appropriated for the Scranton State	
23	School for the Deaf:	
24	(1) "Individuals with Disabilities	
25	—Scranton."	
26	Federal appropriation.....	85,000
27	(2) "National School Milk Lunch	
28	Program—Scranton."	
29	Federal appropriation.....	50,000
30	(3) "ESEA—Scranton."	

1 Federal appropriation..... 452,000_____

2 (4) ~~"Life Long Learning~~
3 ~~Seranton."~~

4 Federal appropriation..... 11,000_____

5 (5) ~~"Adult Basic Education~~
6 ~~Disabled Adults."~~

7 Federal appropriation..... 10,000_____

8 ~~For payment of basic education~~
9 ~~funding to school districts at a rate~~
10 ~~of not less than \$8 per day per~~
11 ~~student: Provided, That the Secretary~~
12 ~~of Education, with the approval of the~~
13 ~~Governor, may make payments from this~~
14 ~~appropriation in advance of the due~~
15 ~~date prescribed by law to school~~
16 ~~districts which are financially~~
17 ~~handicapped, whenever the Secretary of~~
18 ~~Education shall deem it necessary to~~
19 ~~make such advance payments to enable~~
20 ~~the school districts to keep their~~
21 ~~public schools open.~~

22 State appropriation..... 4,715,544,000

23 ~~For supplemental assistance for new~~
24 ~~students. The Department of Education~~
25 ~~shall use this appropriation to~~
26 ~~provide each qualifying school~~
27 ~~district with supplemental funding~~
28 ~~calculated as follows:~~

29 (1) ~~In order to determine each~~
30 ~~qualifying school district, by~~

1 ~~November 15, 2006, each school~~
2 ~~district shall do all of the~~
3 ~~following:~~

4 ~~(i) Determine average daily~~
5 ~~membership for the current school year~~
6 ~~as of November 1, 2006.~~

7 ~~(ii) Determine average daily~~
8 ~~membership for the previous school~~
9 ~~year as of November 1, 2005.~~

10 ~~(iii) Subtract the determination~~
11 ~~under subparagraph (ii) from the~~
12 ~~determination under subparagraph (i).~~

13 ~~(iv) If the difference under~~
14 ~~subparagraph (iii) is a positive~~
15 ~~number, certify the number to the~~
16 ~~department.~~

17 ~~(2) By February 1, 2007, the~~
18 ~~department shall provide each~~
19 ~~qualified school district which has~~
20 ~~made a certification under paragraph~~
21 ~~(1)(iv) with supplemental funding by~~
22 ~~doing the following:~~

23 ~~(i) Divide:~~

24 ~~(A) the school district's basic~~
25 ~~education funding as appropriated for~~
26 ~~the fiscal year July 1, 2006, to June~~
27 ~~30, 2007; by~~

28 ~~(B) the school district's average~~
29 ~~daily membership determined under~~
30 ~~paragraph (1)(i).~~

1 ~~(ii) Multiply:~~
2 ~~(A) the quotient under~~
3 ~~subparagraph (i); by~~
4 ~~(B) the number certified under~~
5 ~~paragraph (1)(iv).~~

6 ~~(iii) Make a payment to the school~~
7 ~~district in the amount of the product~~
8 ~~under subparagraph (ii).~~

9 ~~State appropriation.....~~ 23,236,000

10 ~~For growth supplement grants for~~
11 ~~school districts where the 2005-2006~~
12 ~~average daily membership for the~~
13 ~~school districts is greater than the~~
14 ~~2004-2005 average daily membership for~~
15 ~~the same school districts. The growth~~
16 ~~supplement for each school district~~
17 ~~shall be calculated as follows: (i)~~
18 ~~subtract the 2004-2005 average daily~~
19 ~~membership for each school district~~
20 ~~from the 2005-2006 average daily~~
21 ~~membership for that school district~~
22 ~~and multiply that difference by the~~
23 ~~2006-2007 market value/income aid~~
24 ~~ratio for that school district; (ii)~~
25 ~~multiply the difference under (i) by~~
26 ~~\$75,000,000; and (iii) divide the~~
27 ~~product under (ii) by the sum of the~~
28 ~~differences under (i) for all~~
29 ~~qualifying school districts.~~

30 ~~State appropriation.....~~ 75,000,000

1	For dual enrollment grants to	
2	school districts.	
3	State appropriation.....	5,000,000
4	For school improvement grants.	
5	State appropriation.....	21,073,000
6	For education support services.	
7	State appropriation.....	9,000,000
8	For the Pennsylvania Accountability	
9	Grants.	
10	State appropriation.....	200,000,000
11	For the Education Assistance	
12	Program.	
13	State appropriation.....	66,000,000
14	For a technology initiative.	
15	State appropriation.....	1,290,000
16	For Head Start Supplemental	
17	Assistance.	
18	State appropriation.....	45,000,000
19	For support of Science and Math	
20	Education programs, with \$400,000 of	
21	this amount to be designated for an	
22	institution of higher education in	
23	southwestern Pennsylvania for the	
24	purpose of establishing and operating	
25	a program under the Pennsylvania Basic	
26	Education Higher Education Science and	
27	Technology Partnership, also known as	
28	Science in Motion. This appropriation	
29	includes \$300,000 for a science in	
30	motion program serving the Central	

1 ~~Susquehanna Region.~~
 2 ~~State appropriation.....~~ 5,620,000
 3 ~~For teacher professional~~
 4 ~~development.~~
 5 ~~State appropriation.....~~ 13,867,000
 6 ~~The following Federal amounts are~~
 7 ~~appropriated for teacher professional~~
 8 ~~development:~~
 9 ~~(1) — "Teacher Recruitment."~~
 10 ~~Federal appropriation.....~~ 505,000 —————
 11 ~~(2) — "Teacher Quality Enhancement."~~
 12 ~~Federal appropriation.....~~ 4,000,000 —————
 13 ~~For adult and family literacy~~
 14 ~~programs, summer reading programs and~~
 15 ~~the adult high school diplomas~~
 16 ~~program.~~
 17 ~~State appropriation.....~~ 18,534,000
 18 ~~The following Federal amounts are~~
 19 ~~appropriated to supplement the sum~~
 20 ~~appropriated for adult and family~~
 21 ~~literacy programs:~~
 22 ~~(1) — "Adult Basic Education —~~
 23 ~~Local."~~
 24 ~~Federal appropriation.....~~ 20,000,000 —————
 25 ~~For career and technical education.~~
 26 ~~State appropriation.....~~ 59,636,000
 27 ~~The following Federal amounts are~~
 28 ~~appropriated to supplement the sum~~
 29 ~~appropriated for career and technical~~
 30 ~~education:~~

1 ~~(1) "Vocational Education —~~
2 ~~Local."~~
3 ~~Federal appropriation..... 53,000,000~~
4 ~~For New Choices/New Options.~~
5 ~~State appropriation..... 2,500,000~~
6 ~~For payments on account of annual~~
7 ~~rental or sinking fund charges on~~
8 ~~school buildings, including charter~~
9 ~~schools.~~
10 ~~State appropriation..... 296,483,000~~
11 ~~For payments on account of pupil~~
12 ~~transportation.~~
13 ~~State appropriation..... 495,761,000~~
14 ~~For payments on account of~~
15 ~~nonpublic and charter school pupil~~
16 ~~transportation.~~
17 ~~State appropriation..... 74,037,000~~
18 ~~For payments on account of special~~
19 ~~education of exceptional children. The~~
20 ~~Secretary of Education shall conduct a~~
21 ~~regression analysis of special~~
22 ~~education costs reported by school~~
23 ~~districts for each of the fiscal years~~
24 ~~ended 2000 through 2005 correlated~~
25 ~~with the reported incidence of each~~
26 ~~category of exceptionality and~~
27 ~~determine an inflation adjusted result~~
28 ~~of daily cost associated with each~~
29 ~~condition of exceptionality. For all~~
30 ~~such categories of exceptionality with~~

~~1 a resulting cost of \$5 per day or
2 more, the Secretary of Education shall
3 disburse payments of these funds to
4 school districts based upon the actual
5 incidence of each such category of
6 exceptionality at its corresponding
7 inflation adjusted daily cost. The
8 balance of funds, except as otherwise
9 provided under this appropriation,
10 shall be disbursed to each school
11 district on a pro rata basis
12 corresponding to average daily
13 membership. This amount includes
14 \$563,000 for community support
15 services which is not to be included
16 in the base calculations of the
17 special education
18 program components. This amount also
19 includes \$1,250,000 for special
20 education indirect cost payments to
21 Private Residential Rehabilitative
22 Institutions (PRRI's) at the rate of
23 19.3%. Such costs shall not be
24 included in the base calculations of
25 the special education program
26 components. Supplemental payments
27 shall be made to school districts with
28 an incidence rate of children
29 receiving special education, gifted
30 not included, which is greater than~~

1 ~~16% of a school district's average~~
2 ~~daily membership. A school district's~~
3 ~~incidence rate shall be found by~~
4 ~~dividing a school district's number of~~
5 ~~children receiving special education~~
6 ~~as reported by school district, by~~
7 ~~Administrative Unit Number, by~~
8 ~~Intermediate Unit, school age only,~~
9 ~~gifted not included, and based on the~~
10 ~~December 1, 2005, Child Count by a~~
11 ~~school district's 2005-2006 average~~
12 ~~daily membership. Qualifying school~~
13 ~~districts shall receive an amount~~
14 ~~equal to \$238 multiplied by the school~~
15 ~~district's total number of special~~
16 ~~education students identified in the~~
17 ~~above referenced child count.~~

18 ~~State appropriation.....~~ 992,438,000

19 ~~The following Federal amounts are~~
20 ~~appropriated to supplement the sum~~
21 ~~appropriated for special education:~~

22 ~~(1) "Individuals with Disabilities~~
23 ~~Education — Local."~~

24 ~~Federal appropriation.....~~ 434,800,000

25 ~~For payments for Early Intervention~~
26 ~~Services.~~

27 ~~State appropriation.....~~ 139,487,000

28 ~~For payment on account of homebound~~
29 ~~instruction.~~

30 ~~State appropriation.....~~ 705,000

1	For payment for tuition to school	
2	districts providing education to	
3	nonresident orphaned children placed	
4	in private homes by the court and	
5	nonresident inmates of children's	
6	institutions.	
7	State appropriation.....	50,005,000
8	For payments of annual fixed	
9	charges to school districts in lieu of	
10	taxes for land acquired by the	
11	Commonwealth for water conservation or	
12	flood prevention.	
13	State appropriation.....	241,000
14	For payment for maintenance of	
15	summer schools for school age children	
16	of migrant laborers, including child-	
17	care services.	
18	State appropriation.....	839,000
19	For payments to Pennsylvania	
20	Charter Schools for the Deaf and	
21	Blind.	
22	State appropriation.....	32,944,000
23	For special education — approved	
24	private schools.	
25	State appropriation.....	86,461,000
26	For approved private schools and	
27	the Pennsylvania Charter Schools for	
28	the Deaf and Blind for prior years'	
29	audit resolutions.	
30	State appropriation.....	24,956,000

1 ~~For immediate payment of costs~~
2 ~~claimed for reimbursement by approved~~
3 ~~private schools and the Pennsylvania~~
4 ~~Charter Schools for the Deaf and Blind~~
5 ~~for services rendered prior to June~~
6 ~~30, 2004, such amount to be~~
7 ~~distributed pro rata among all~~
8 ~~qualifying schools based upon costs~~
9 ~~claimed but not yet reimbursed and~~
10 ~~such amounts to be considered as~~
11 ~~payments for the corresponding years~~
12 ~~at the time of audit resolution.~~

13 ~~State appropriation.....~~ 4,500,000

14 ~~For payment of the Commonwealth's~~
15 ~~share of the approved operating costs~~
16 ~~and lease payments of intermediate~~
17 ~~units.~~

18 ~~State appropriation.....~~ 6,311,000

19 ~~For grants to school districts to~~
20 ~~assist in meeting Federal matching~~
21 ~~requirements for grants received under~~
22 ~~the Federal Child Nutrition Act and to~~
23 ~~aid in providing a food program for~~
24 ~~needy children and that at least~~
25 ~~\$1,500,000 shall be designated to~~
26 ~~assist a USDA pilot program in cities~~
27 ~~of the first class schools for the~~
28 ~~national fruit and vegetable program,~~
29 ~~utilizing Pennsylvania grown produce.~~

30 ~~State appropriation.....~~ 30,000,000

1 ~~The following Federal amounts are~~
 2 ~~appropriated to supplement the sum~~
 3 ~~appropriated for school food services:~~
 4 ~~(1) "Food and Nutrition Local."~~
 5 ~~Federal appropriation.....~~ ~~346,881,000~~
 6 ~~For payment of the Commonwealth's~~
 7 ~~share of Federal Social Security taxes~~
 8 ~~for public school employees.~~
 9 ~~State appropriation.....~~ ~~456,377,000~~
 10 ~~For payment of required~~
 11 ~~contribution for public school~~
 12 ~~employees' retirement.~~
 13 ~~State appropriation.....~~ ~~352,694,000~~
 14 ~~For school entity demonstration~~
 15 ~~grants.~~
 16 ~~State appropriation.....~~ ~~6,000,000~~
 17 ~~For education of indigent children~~
 18 ~~at charitable hospitals.~~
 19 ~~State appropriation.....~~ ~~35,000~~
 20
 21 ~~For high school reform. No funds~~
 22 ~~from this appropriation shall be~~
 23 ~~expended until enabling legislation is~~
 24 ~~enacted.~~
 25 ~~State appropriation.....~~ ~~4,700,000~~
 26 ~~The following Federal amounts are~~
 27 ~~appropriated for basic education:~~
 28 ~~(1) "ESEA Title V School~~
 29 ~~Districts."~~
 30 ~~Federal appropriation.....~~ ~~9,575,000~~

1	(2) "ESEA Title I Local."	
2	Federal appropriation.....	495,000,000
3	(3) "DFSC School Districts."	
4	Federal appropriation.....	14,000,000
5	(4) "Title II Improving Teacher	
6	Quality Local."	
7	Federal appropriation.....	132,500,000
8	(5) "Educational Technology	
9	Local."	
10	Federal appropriation.....	23,388,000
11	(6) "Comprehensive School Reform	
12	Local."	
13	Federal appropriation.....	15,776,000
14	(7) "Reading First Initiative	
15	Local."	
16	Federal appropriation.....	32,044,000
17	(8) "Title V Empowerment	
18	Schools."	
19	Federal appropriation.....	25,000,000
20	(9) "Title IV 21st Century	
21	Community Learning Centers Local."	
22	Federal appropriation.....	53,660,000
23	(10) "Title III Language	
24	Instruction for LEP and Immigrant	
25	Students."	
26	Federal appropriation.....	13,000,000
27	(11) "Title VI Rural and Low	
28	Income Schools Local."	
29	Federal appropriation.....	513,000
30	For education mentoring, including	

~~1 dropout prevention programs. Of this~~
~~2 amount no less than \$5,000,000 shall~~
~~3 be used for the Pennsylvania School-~~
~~4 Based Mentoring Grant Program for~~
~~5 grants to a qualified organization~~
~~6 which is a nonprofit based mentoring~~
~~7 organization. Grants may be provided~~
~~8 to a qualified organization which has~~
~~9 an agreement with a school district to~~
~~10 provide school based mentoring~~
~~11 services to students in kindergarten~~
~~12 through grade 12 who reside within the~~
~~13 boundaries of the school district.~~

~~14 State appropriation.....~~ ~~7,339,000~~

~~15 For a school based mentoring~~
~~16 initiative.~~

~~17 State appropriation.....~~ ~~5,000,000~~

~~18 For services to nonpublic schools.~~

~~19 State appropriation.....~~ ~~79,004,000~~

~~20 For textbooks, instructional~~
~~21 material and instructional equipment~~
~~22 for nonpublic schools.~~

~~23 State appropriation.....~~ ~~24,161,000~~

~~24 For programs to meet the needs of~~
~~25 pregnant and parenting teenagers.~~

~~26 State appropriation.....~~ ~~1,725,000~~

~~27 The following Federal amounts are~~
~~28 appropriated to supplement the sum~~
~~29 appropriated for pregnant and~~
~~30 parenting teenagers:~~

1	(1) "Teenage Parenting Education	
2	TANF."	
3	Federal appropriation.....	12,255,000
4	(2) "Teen Parenting Food	
5	Stamps."	
6	Federal appropriation.....	863,000
7	For a subsidy to public libraries.	
8	State appropriation.....	75,500,000
9	To provide aid to the Free Library	
10	of Philadelphia and the Carnegie	
11	Library of Pittsburgh to meet the	
12	costs incurred in serving as regional	
13	libraries in the distribution of	
14	braille reading materials, talking	
15	book machines and other reading	
16	materials to persons who are blind or	
17	otherwise disabled.	
18	State appropriation.....	2,965,000
19	For recorded and computerized books	
20	at all academic levels for disabled	
21	people who cannot read standard print	
22	because of visual, perceptual or other	
23	physical disability.	
24	State appropriation.....	70,000
25	For library access.	
26	State appropriation.....	7,386,000
27	For the electronic library catalog.	
28	State appropriation.....	3,842,000
29	For ethnic heritage studies.	
30	State appropriation.....	165,000

1	For the Governor's Schools of	
2	Excellence.	
3	State appropriation.....	2,742,000
4	For job training programs.	
5	State appropriation.....	5,300,000
6	For reimbursements to school	
7	districts for their charter school	
8	payments.	
9	State appropriation.....	92,602,000
10	For safe and alternative schools.	
11	For a school district of the first	
12	class, funds from this appropriation	
13	shall be used to pay costs to provide	
14	school bus transportation services for	
15	students being educated in alternative	
16	education programs operated either by	
17	the district itself or under terms of	
18	any contract between the district and	
19	a private alternative education	
20	institution as defined pursuant to	
21	Article XIX E of the act of March 10,	
22	1949 (P.L.30, No.14), known as the	
23	Public School Code of 1949, before it	
24	may be used for other alternative	
25	education programs or services.	
26	State appropriation.....	23,326,000
27	For alternative education	
28	demonstration grants.	
29	State appropriation.....	26,300,000
30	For parent involvement programs to	

1 ~~enhance safety and the educational~~
2 ~~environment in cities of the first~~
3 ~~class.~~

4 ~~State appropriation.....~~ 1,700,000

5 ~~For payment of approved operating~~
6 ~~expenses of community colleges. An~~
7 ~~independent audit report for the~~
8 ~~preceding fiscal year, which is~~
9 ~~consistent with the generally accepted~~
10 ~~accounting principles as prescribed by~~
11 ~~the National Association of College~~
12 ~~and University Business Officers, the~~
13 ~~American Institute of Certified Public~~
14 ~~Accountants, or by their successors,~~
15 ~~or by any other recognized~~
16 ~~authoritative body, and the financial~~
17 ~~reporting policies and standards~~
18 ~~promulgated by the Commonwealth and by~~
19 ~~the Federal Government that apply to~~
20 ~~community colleges, shall be submitted~~
21 ~~by each community college to the~~
22 ~~Department of Education not later than~~
23 ~~120 days after the close of the~~
24 ~~preceding fiscal year. The Department~~
25 ~~of Education may withhold whatever~~
26 ~~funds appropriated herein it feels~~
27 ~~necessary to ensure that such audit~~
28 ~~reports are submitted in the~~
29 ~~prescribed fashion.~~

30 ~~State appropriation.....~~ 222,679,000

1	For transfer to the Community	
2	College Capital Fund.	
3	State appropriation.....	42,006,000
4	For regional community college	
5	services.	
6	State appropriation.....	750,000
7	For school demonstration grants in	
8	community colleges located in counties	
9	of the second class.	
10	State appropriation.....	750,000
11	For improvements to the facilities	
12	of a satellite location of a community	
13	college located in a home rule second	
14	class township in a county of the	
15	second class.	
16	State appropriation.....	2,900,000
17	For higher education equal	
18	opportunity program grants.	
19	State appropriation.....	10,320,000
20	For development and implementation	
21	of a comprehensive higher education	
22	articulation program.	
23	State appropriation.....	400,000
24	For annual payments, not to exceed	
25	\$500 per student, to institutions of	
26	higher learning for defraying the	
27	expenses of deaf or blind students.	
28	State appropriation.....	54,000
29	For higher education assistance.	
30	State appropriation.....	6,675,000

1 ~~For grants to engineering schools~~
2 ~~approved by the Accreditation Board of~~
3 ~~Engineering and Technology prorated~~
4 ~~based upon full time equivalent~~
5 ~~student enrollment. At least \$2 of~~
6 ~~private funds shall be required for~~
7 ~~each \$1 of grant funds. Grants may~~
8 ~~only be used for acquisition or~~
9 ~~upgrading of engineering instructional~~
10 ~~equipment.~~

11 ~~State appropriation.....~~ 1,000,000

12 ~~For transfer to the Pennsylvania~~
13 ~~Higher Education Facilities Authority~~
14 ~~for interest subsidies, when due, for~~
15 ~~bonds issued for dormitory sprinklers.~~

16 ~~State appropriation.....~~ 500,000

17 ~~For community education councils.~~
18 ~~Of these funds, \$250,000 is designated~~
19 ~~to be paid to any council that was~~
20 ~~initially funded in 2004-2005.~~

21 ~~State appropriation.....~~ 2,810,000

22 ~~For medical school loan forgiveness~~
23 ~~for medically underserved areas.~~

24 ~~State appropriation.....~~ 1,000,000

25 ~~For the school year 2005-2006, for~~
26 ~~payments to each school district which~~
27 ~~has a population per square mile of 80~~
28 ~~or less and a market value/income aid~~
29 ~~ratio of 0.5000 or greater an amount~~
30 ~~equal to \$75 multiplied by that~~

1 ~~district's average daily membership.~~
 2 State appropriation..... 10,809,000
 3 Section 213.—Department of
 4 Environmental Protection.—The
 5 following amounts are appropriated to
 6 the Department of Environmental
 7 Protection:————— Federal———State—
 8 For general government operations
 9 of the Department of Environmental
 10 Protection. This appropriation
 11 includes at least \$300,000 for the
 12 senior environmental corps.
 13 State appropriation..... 17,012,000
 14 The following Federal amounts are
 15 appropriated to supplement the sum
 16 appropriated for general government
 17 operations:
 18 (1) —"Surface Mine Conservation."
 19 Federal appropriation..... 413,000———
 20 For payment of grants to assist in
 21 the cleanup of scrap tires and other
 22 local environmental mitigation.
 23 State appropriation..... 2,750,000
 24 For Environmental Program
 25 Management.
 26 State appropriation..... 35,297,000
 27 The following Federal amounts are
 28 appropriated to supplement the sum
 29 appropriated for Environmental Program
 30 Management:

1	(1) "Coastal Zone Management."	
2	Federal appropriation.....	4,700,000
3	(2) "Construction Management	
4	Assistance Grants Administration."	
5	Federal appropriation.....	1,400,000
6	(3) "Storm Water Permitting	
7	Initiative."	
8	Federal appropriation.....	2,300,000
9	(4) "Safe Drinking Water Act	
10	Management."	
11	Federal appropriation.....	5,500,000
12	(5) "Water Pollution Control	
13	Grants Management."	
14	Federal appropriation.....	3,500,000
15	(6) "Air Pollution Control Grants	
16	Management."	
17	Federal appropriation.....	2,400,000
18	(7) "Surface Mine Conservation."	
19	Federal appropriation.....	6,500,000
20	(8) "Wetland Protection Fund."	
21	Federal appropriation.....	240,000
22	(9) "Diagnostic X-ray Equipment	
23	Testing."	
24	Federal appropriation.....	340,000
25	(10) "Water Quality Outreach	
26	Operator Training."	
27	Federal appropriation.....	200,000
28	(11) "Water Quality Management	
29	Planning Grants."	
30	Federal appropriation.....	1,150,000

1	(12) "Small Operator's	
2	Assistance."	
3	Federal appropriation.....	2,000,000
4	(13) "Wellhead Protection Fund."	
5	Federal appropriation.....	250,000
6	(14) "Indoor Radon Abatement."	
7	Federal appropriation.....	500,000
8	(15) "Non Point Source	
9	Implementation 319(h)."	
10	Federal appropriation.....	12,800,000
11	(16) "Hydroelectric Power	
12	Conservation Fund."	
13	Federal appropriation.....	51,000
14	(17) "Survey Studies."	
15	Federal appropriation.....	3,000,000
16	(18) "National Dam Safety."	
17	Federal appropriation.....	150,000
18	(19) "Great Lakes Restoration."	
19	Federal appropriation.....	1,700,000
20	(20) "Training Reimbursement	
21	Program for Small Systems."	
22	Federal appropriation.....	3,500,000
23	(21) "State Energy Program (SEP)."	
24	Federal appropriation.....	4,951,000
25	(22) "Pollution Prevention."	
26	Federal appropriation.....	600,000
27	(23) "Heavy Duty Vehicle Program."	
28	Federal appropriation.....	200,000
29	(24) "Alternative Fuels."	
30	Federal appropriation.....	175,000

1 ~~(25) "National Industrial~~
2 ~~Competitiveness."~~

3 ~~Federal appropriation.....~~ ~~933,000~~_____

4 ~~(26) "Energy and Environmental~~
5 ~~Opportunities."~~

6 ~~Federal appropriation.....~~ ~~1,200,000~~_____

7 ~~For the Chesapeake Bay Pollution~~
8 ~~Abatement Program.~~

9 ~~State appropriation.....~~ ~~3,271,000~~

10 ~~The following Federal amounts are~~
11 ~~appropriated to supplement the sum~~
12 ~~appropriated for the Chesapeake Bay~~
13 ~~Pollution Abatement Program:~~

14 ~~(1) "Chesapeake Bay Pollution~~
15 ~~Abatement."~~

16 ~~Federal appropriation.....~~ ~~6,200,000~~_____

17 ~~For Environmental Protection~~
18 ~~Operations.~~

19 ~~State appropriation.....~~ ~~78,397,000~~

20 ~~The following Federal amounts are~~
21 ~~appropriated to supplement the sum~~
22 ~~appropriated for Environmental~~
23 ~~Protection Operations:~~

24 ~~(1) "EPA Planning Grant~~
25 ~~Administration."~~

26 ~~Federal appropriation.....~~ ~~7,800,000~~_____

27 ~~(2) "Water Pollution Control~~
28 ~~Grants."~~

29 ~~Federal appropriation.....~~ ~~4,800,000~~_____

30 ~~(3) "Air Pollution Control~~

1	Grants."	
2	Federal appropriation.....	2,900,000-----
3	(4) "Surface Mine Control and	
4	Reclamation."	
5	Federal appropriation.....	7,583,000-----
6	(5) "Training and Education of	
7	Underground Coal Miners."	
8	Federal appropriation.....	1,700,000-----
9	(6) "Construction Management	
10	Assistance Grants."	
11	Federal appropriation.....	350,000-----
12	(7) "Safe Drinking Water."	
13	Federal appropriation.....	2,700,000-----
14	(8) "Oil Pollution Spills	
15	Removal."	
16	Federal appropriation.....	1,000,000-----
17	For Agricultural Consumptive Water	
18	Use Project.	
19	State appropriation.....	6,100,000
20	For safe water projects.	
21	State appropriation.....	8,500,000
22	For investigation of wireless	
23	tracking and communication safety	
24	measures for minors.	
25	State appropriation.....	500,000
26	For investigation and treatment of	
27	respiratory diseases suffered by coal	
28	workers.	
29	State appropriation.....	300,000
30	For promotion of continued and	

1	expanded use of Pennsylvania coal in a	
2	deregulated electricity generation	
3	marketplace and for the promotion of	
4	clean coal.	
5	State appropriation.....	500,000
6	For storm water management	
7	demonstration projects.	
8	State appropriation.....	2,000,000
9	For the black fly control project.	
10	State appropriation.....	4,415,000
11	For West Nile virus control.	
12	State appropriation.....	7,473,000
13	For flood control projects.	
14	State appropriation.....	2,793,000
15	For storm water management grants.	
16	State appropriation.....	1,200,000
17	For sewage facilities planning	
18	grants.	
19	State appropriation.....	1,950,000
20	For sewage facilities enforcement	
21	grants.	
22	State appropriation.....	5,000,000
23	For water contamination remediation	
24	grants.	
25	State appropriation.....	550,000
26	For payment of Pennsylvania's share	
27	of the expenses of the River Master	
28	for the Delaware River.	
29	State appropriation.....	94,000
30	For support of the Ohio River Basin	

1	Commission.	
2	State appropriation.....	14,000
3	For support of the Susquehanna	
4	River Basin Commission.	
5	State appropriation.....	5,132,000
6	For support of the Interstate	
7	Commission on the Potomac River Basin.	
8	State appropriation.....	48,000
9	For conduct of the Delaware River	
10	Basin Commission.	
11	State appropriation.....	1,882,000
12	For support of the Ohio River	
13	Valley Water Sanitation Commission.	
14	State appropriation.....	164,000
15	For support of the Chesapeake Bay	
16	Commission.	
17	State appropriation.....	265,000
18	For payments to conservation	
19	districts.	
20	State appropriation.....	4,050,000
21	For payment of Pennsylvania's share	
22	of the costs of the Interstate Mining	
23	Commission.	
24	State appropriation.....	38,000
25	For the Sea Grants Program.	
26	State appropriation.....	200,000
27	For removal of stream blockages	
28	that are imminent threats to public	
29	safety.	
30	State appropriation.....	1,000,000

1	For vector control.	
2	State appropriation.....	1,000,000
3	For an alternative fuels in	
4	manufacturing initiative.	
5	State appropriation.....	1,000,000
6	Section 214. Department of General	
7	Services. The following amounts are	
8	appropriated to the Department of	
9	General Services. _____	Federal _____ State _____
10	For general government operations	
11	of the Department of General Services,	
12	including the administration and	
13	operation of the Capitol Police.	
14	State appropriation.....	60,248,000
15	For Harristown rental charges.	
16	State appropriation.....	6,674,000
17	For utility costs, including	
18	implementation of third party shared	
19	savings programs.	
20	State appropriation.....	16,984,000
21	For Harristown utility and	
22	municipal charges, including	
23	implementation of third party shared	
24	savings programs.	
25	State appropriation.....	11,351,000
26	For asbestos and hazardous	
27	materials needs.	
28	State appropriation.....	150,000
29	For excess insurance coverage.	
30	State appropriation.....	1,296,000

~~1 For fire protection services for~~
~~2 the Capitol Complex in Harrisburg.~~
~~3 State appropriation..... 1,020,000~~
~~4 Section 215. Department of~~
~~5 Health. The following amounts are~~
~~6 appropriated to the Department of~~
~~7 Health:_____ Federal_____ State_____~~
~~8 For general government operations~~
~~9 of the Department of Health.~~
~~10 State appropriation..... 21,240,000~~
~~11 The following Federal amounts are~~
~~12 appropriated to supplement the sum~~
~~13 appropriated for general government~~
~~14 operations:~~
~~15 (1) "WIC Administration and~~
~~16 Operation."~~
~~17 Federal appropriation..... 13,000,000_____~~
~~18 (2) "Health Assessment."~~
~~19 Federal appropriation..... 455,000_____~~
~~20 (3) "PHHSBG Administration and~~
~~21 Operation."~~
~~22 Federal appropriation..... 3,167,000_____~~
~~23 (4) "SABG Administration and~~
~~24 Operation."~~
~~25 Federal appropriation..... 6,712,000_____~~
~~26 (5) "MCHSBG Administration and~~
~~27 Operation."~~
~~28 Federal appropriation..... 18,371,000_____~~
~~29 (6) "Adult Blood Lead~~
~~30 Epidemiology."~~

1	Federal appropriation.....	43,000
2	(7) "EMS for Children."	
3	Federal appropriation.....	166,000
4	(8) "TB Administration and	
5	Operation."	
6	Federal appropriation.....	770,000
7	(9) "Trauma Planning."	
8	Federal appropriation.....	60,000
9	(10) "Lead Administration and	
10	Operation."	
11	Federal appropriation.....	800,000
12	(11) "AIDS Health Education	
13	Administration and Operation."	
14	Federal appropriation.....	3,830,000
15	(12) "Primary Care Cooperative	
16	Agreements."	
17	Federal appropriation.....	343,000
18	(13) "HIV/AIDS Surveillance."	
19	Federal appropriation.....	1,419,000
20	(14) "HIV Care Administration and	
21	Operation."	
22	Federal appropriation.....	1,350,000
23	(15) "Crash Outcomes Data	
24	Evaluation."	
25	Federal appropriation.....	54,000
26	(16) "State Incentive Grant	
27	Administration and Operation."	
28	Federal appropriation.....	2,967,000
29	(17) "Rural Access to Emergency	
30	Devices."	

1	Federal appropriation.....	200,000 _____
2	(18) "Cancer Prevention and	
3	Control."	
4	Federal appropriation.....	5,200,000 _____
5	(19) "Environmental Public Health	
6	Tracking."	
7	Federal appropriation.....	712,000 _____
8	For the establishment,	
9	administration and operation of the	
10	Pennsylvania Injury and Reporting	
11	Intervention System.	
12	State appropriation.....	1,300,000
13	For the Organ Donation Awareness	
14	Program.	
15	State appropriation.....	109,000
16	For Diabetes Programs.	
17	State appropriation.....	426,000
18	For juvenile diabetes services and	
19	equipment.	
20	State appropriation.....	1,000,000
21	The following Federal amounts are	
22	appropriated to supplement the sum	
23	appropriated for diabetes programs:	
24	(1) "Diabetes Control."	
25	Federal appropriation.....	624,000 _____
26	For Quality Assurance. A portion of	
27	this appropriation shall be used for	
28	the negotiation of criteria for	
29	renewal or permanent approval of the	
30	services provided under the	

1 angioplasty demonstration project and
2 no change in the criteria as initially
3 approved under the demonstration shall
4 occur absent regulations or agreement
5 by the hospitals participating in the
6 demonstration project.

7 State appropriation..... 16,057,000

8 The following Federal amounts are
9 appropriated to supplement the sum
10 appropriated for the Quality Assurance
11 Program:

12 (1) "Medicare Health Service
13 Agency Certification."

14 Federal appropriation..... 11,675,000

15 (2) "Medicaid Certification."

16 Federal appropriation..... 6,487,000

17 For Vital Statistics.

18 State appropriation..... 6,677,000

19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated for vital statistics:

22 (1) "Cooperative Health
23 Statistics."

24 Federal appropriation..... 1,229,000

25 (2) "Health Statistics."

26 Federal appropriation..... 56,000

27 (3) "Traumatic Brain Injury."

28 Federal appropriation..... 400,000

29 For the State Laboratory.

30 State appropriation..... 4,072,000

1 ~~The following Federal amounts are~~
 2 ~~appropriated to supplement the sum~~
 3 ~~appropriated for the State Laboratory:~~
 4 ~~(1) "Clinical Laboratory~~
 5 ~~Improvement."~~
 6 ~~Federal appropriation.....~~ ~~636,000~~_____
 7 ~~(2) "Epidemiology and Laboratory~~
 8 ~~Surveillance and Response."~~
 9 ~~Federal appropriation.....~~ ~~1,358,000~~_____
 10 ~~For the State health care centers.~~
 11 ~~State appropriation.....~~ ~~22,383,000~~
 12 ~~The following Federal amounts are~~
 13 ~~appropriated to supplement the sum~~
 14 ~~appropriated for the State health care~~
 15 ~~centers:~~
 16 ~~(1) "Disease Control Immunization~~
 17 ~~Program Project Grants."~~
 18 ~~Federal appropriation.....~~ ~~10,203,000~~_____
 19 ~~(2) "PHHSBG Block Program~~
 20 ~~Services."~~
 21 ~~Federal appropriation.....~~ ~~3,679,000~~_____
 22 ~~(3) "Preventive Health Special~~
 23 ~~Projects."~~
 24 ~~Federal appropriation.....~~ ~~3,690,000~~_____
 25 ~~(4) "Lake Erie Beach Monitoring."~~
 26 ~~Federal appropriation.....~~ ~~460,000~~_____
 27 ~~(5) "Steps to a Healthier U.S."~~
 28 ~~Federal appropriation.....~~ ~~2,000,000~~_____
 29 ~~For sexually transmitted disease~~
 30 ~~screening and treatment.~~

1	State appropriation.....	2,195,000
2	The following Federal amounts are	
3	appropriated to supplement the sum	
4	appropriated for sexually transmitted	
5	disease screening and testing:	
6	(1) "Survey and Follow up	
7	Sexually Transmitted Diseases."	
8	Federal appropriation.....	3,257,000
9	For screening of newborns.	
10	State appropriation.....	4,000,000
11	For the primary health care	
12	practitioner program.	
13	State appropriation.....	4,630,000
14	The following Federal amounts are	
15	appropriated to supplement the sum	
16	appropriated for the primary health	
17	care practitioner program:	
18	(1) "Loan Repayment Program."	
19	Federal appropriation.....	312,000
20	(2) "Rural Hospital Flexibility	
21	Program."	
22	Federal appropriation.....	558,000
23	(3) "Medical Assistance Primary	
24	Health Care."	
25	Federal appropriation.....	800,000
26	For the Breast and Cervical Cancer	
27	Early Screening Program.	
28	State appropriation.....	1,700,000
29	For cancer control programs.	
30	State appropriation.....	2,085,000

~~1 For AIDS Programs. At least~~
~~2 \$1,000,000 of this appropriation shall~~
~~3 be used for minority AIDS awareness~~
~~4 programs and for minority AIDS~~
~~5 prevention programs.~~
~~6 State appropriation..... 7,801,000~~
~~7 The following Federal amounts are~~
~~8 appropriated to supplement the sum~~
~~9 appropriated for AIDS programs:~~
~~10 (1) "AIDS Health Education."~~
~~11 Federal appropriation..... 1,793,000~~
~~12 (2) "HIV Care."~~
~~13 Federal appropriation..... 12,400,000~~
~~14 (3) "Housing Opportunities for~~
~~15 People with AIDS."~~
~~16 Federal appropriation..... 1,771,000~~
~~17 For regional cancer institutes.~~
~~18 State appropriation..... 2,400,000~~
~~19 For rural cancer outreach.~~
~~20 State appropriation..... 200,000~~
~~21 For reimbursement to school~~
~~22 districts on account of health~~
~~23 services.~~
~~24 State appropriation..... 38,842,000~~
~~25 For maintenance of local health~~
~~26 departments.~~
~~27 State appropriation..... 27,607,000~~
~~28 For local health departments for~~
~~29 environmental health services.~~
~~30 State appropriation..... 7,474,000~~

1 ~~For maternal and child health~~
2 ~~services.~~

3 ~~State appropriation.....~~ 2,090,000

4 ~~The following Federal amounts are~~
5 ~~appropriated to supplement the sum~~
6 ~~appropriated for maternal and child~~
7 ~~health.~~

8 ~~(1) "MCH Lead Poisoning Prevention~~
9 ~~and Abatement."~~

10 ~~Federal appropriation.....~~ 2,000,000_____

11 ~~(2) "MCHSBG Program Services,"~~
12 ~~including \$150,000 for epilepsy~~
13 ~~services.~~

14 ~~Federal appropriation.....~~ 19,109,000_____

15 ~~(3) "Special Supplemental Food~~
16 ~~Service Program for Women, Infants and~~
17 ~~Children (WIC)."~~

18 ~~Federal appropriation.....~~ 162,000,000_____

19 ~~In addition to the specific amounts~~
20 ~~appropriated herein, all other moneys~~
21 ~~received from the Federal Government~~
22 ~~for the Special Supplemental Food~~
23 ~~Service Program for Women, Infants and~~
24 ~~Children are hereby appropriated to~~
25 ~~such program.~~

26 ~~(4) "Environmental Assessment~~
27 ~~Child Lead Poisoning."~~

28 ~~Federal appropriation.....~~ 234,000_____

29 ~~(5) "Family Health Special~~
30 ~~Projects."~~

1	Federal appropriation.....	245,000
2	(6) "Screening Newborns."	
3	Federal appropriation.....	219,000
4	(7) "Newborn Hearing Screening and	
5	Intervention."	
6	Federal appropriation.....	422,000
7	For grants to counties and private	
8	facilities to finance drug and alcohol	
9	abuse treatment and prevention	
10	programs.	
11	State appropriation.....	53,028,000
12	The following Federal amounts are	
13	appropriated to supplement the sum	
14	appropriated for alcohol and drug	
15	grant programs:	
16	(1) "SABG Drug and Alcohol	
17	Services."	
18	Federal appropriation.....	58,328,000
19	(2) "Substance Abuse Special	
20	Project Grants."	
21	Federal appropriation.....	13,167,000
22	(3) "Access to Recovery."	
23	Federal appropriation.....	15,000,000
24	For tuberculosis screening and	
25	treatment.	
26	State appropriation.....	1,009,000
27	The following Federal amounts are	
28	appropriated to supplement the sum	
29	appropriated for tuberculosis	
30	screening and treatment:	

1 ~~(1) "Tuberculosis Control~~
 2 ~~Program."~~
 3 ~~Federal appropriation.....~~ ~~165,000~~
 4 ~~For renal dialysis services.~~
 5 ~~State appropriation.....~~ ~~8,895,000~~
 6 ~~For services to children with~~
 7 ~~special needs. This appropriation~~
 8 ~~includes funding for spina bifida~~
 9 ~~services, \$944,000 for the Ventilator-~~
 10 ~~Assisted Children's Home Program~~
 11 ~~including case management and respite~~
 12 ~~care services.~~
 13 ~~State appropriation.....~~ ~~1,645,000~~
 14 ~~For adult cystic fibrosis.~~
 15 ~~State appropriation.....~~ ~~685,000~~
 16 ~~For diagnosis and treatment for~~
 17 ~~Cooley's anemia.~~
 18 ~~State appropriation.....~~ ~~165,000~~
 19 ~~For arthritis outreach and~~
 20 ~~education. There shall be an equitable~~
 21 ~~distribution of this appropriation~~
 22 ~~between the central, western and~~
 23 ~~eastern regions of this Commonwealth~~
 24 ~~based on the ratio of population~~
 25 ~~served in each region to the total~~
 26 ~~population served in this~~
 27 ~~Commonwealth.~~
 28 ~~State appropriation.....~~ ~~412,000~~
 29 ~~For hemophilia services.~~
 30 ~~State appropriation.....~~ ~~1,428,000~~

1	For lupus programs.	
2	State appropriation.....	666,000
3	For sickle cell anemia services,	
4	including camps for children with	
5	sickle cell anemia.	
6	State appropriation.....	2,003,000
7	For regional poison control	
8	centers.	
9	State appropriation.....	1,250,000
10	For trauma prevention program	
11	coordination.	
12	State appropriation.....	350,000
13	For trauma center certification.	
14	State appropriation.....	100,000
15	For rural trauma preparedness and	
16	outreach.	
17	State appropriation.....	200,000
18	For epilepsy support services.	
19	State appropriation.....	600,000
20	For the Keystone Games.	
21	State appropriation.....	220,000
22	For bio technology research.	
23	State appropriation.....	5,000,000
24	For Tourette's Syndrome.	
25	State appropriation.....	100,000
26	For emergency care research.	
27	State appropriation.....	1,500,000
28	For newborn hearing screening	
29	projects.	
30	State appropriation.....	500,000

1	For osteoporosis prevention and	
2	education programs.	
3	State appropriation.....	95,000
4	For health research and services.	
5	State appropriation.....	14,131,000
6	For the Charcot Marie Tooth	
7	Syndrome Awareness Program.	
8	State appropriation.....	250,000
9	For the purchase of influenza	
10	vaccine.	
11	State appropriation.....	1,500,000
12	For development and implementation	
13	of Statewide asthma education	
14	programs.	
15	State appropriation.....	500,000
16	For expansion of the Community	
17	Health Database.	
18	State appropriation.....	2,000,000
19	For acute hospitals in medically	
20	underserved areas of this Commonwealth	
21	in order to enhance the acute	
22	hospitals' physician recruitment and	
23	retention efforts and facility	
24	improvements.	
25	State appropriation.....	2,000,000
26	For hearing aid services and	
27	equipment.	
28	State appropriation.....	1,000,000
29	For cardiovascular disease and	
30	stroke outreach and education.	

1	State appropriation.....	1,000,000
2	For establishment of the Minority	
3	Health Disparity Office within the	
4	Department of Health.	
5	State appropriation.....	500,000
6	For suicide prevention programs.	
7	State appropriation.....	100,000
8	For hospice and respite care for	
9	medically fragile children.	
10	State appropriation.....	200,000
11	For research for cystic fibrosis.	
12	State appropriation.....	100,000
13	Section 216.— Insurance	
14	Department.— The following amounts are	
15	appropriated to the Insurance	
16	Department:_____	Federal _____ State _____
17	For general government operations	
18	of the Insurance Department.	
19	State appropriation.....	13,590,000
20	For Children's Health Insurance	
21	Administration.	
22	State appropriation.....	2,278,000
23	The following Federal amounts are	
24	appropriated to supplement the sum	
25	appropriated for children's health	
26	insurance administration.	
27	(1) — "Children's Health Insurance	
28	Administration."	
29	Federal appropriation.....	4,932,000 _____
30	For administration of the Adult	

~~1 Basic Coverage Insurance Program.~~
~~2 State appropriation..... 2,677,000~~
~~3 For children's health insurance.~~
~~4 State appropriation..... 45,423,000~~
~~5 The following Federal amounts are~~
~~6 appropriated to supplement the sum~~
~~7 appropriated for children's health~~
~~8 insurance:~~
~~9 (1) "Children's Health Insurance~~
~~10 Program."~~
~~11 Federal appropriation..... 153,171,000~~
~~12 For enhanced children's health~~
~~13 insurance.~~
~~14 State appropriation..... 2,134,000~~
~~15 The following Federal amounts are~~
~~16 appropriated to supplement the sum~~
~~17 appropriated for enhanced children's~~
~~18 health insurance:~~
~~19 (1) "Enhanced Children's Health~~
~~20 Insurance."~~
~~21 Federal appropriation..... 7,117,000~~
~~22 For repayment of the loan from the~~
~~23 Underground Storage Tank~~
~~24 Indemnification Fund.~~
~~25 State appropriation..... 12,500,000~~
~~26 Section 217. Department of Labor~~
~~27 and Industry. The following amounts~~
~~28 are appropriated to the Department of~~
~~29 Labor and Industry: Federal State~~
~~30 For general government operations~~

1 ~~of the Department of Labor and~~
2 ~~Industry.~~

3 ~~State appropriation.....~~ 6,862,000

4 ~~The following Federal amounts are~~
5 ~~appropriated to supplement the sum~~
6 ~~appropriated for general government~~
7 ~~operations:~~

8 ~~(1) "Workforce Investment Act~~
9 ~~Administration."~~

10 ~~Federal appropriation.....~~ 8,500,000_____

11 ~~(2) "Career Resources Network."~~

12 ~~Federal appropriation.....~~ 150,000_____

13 ~~(3) "Community Service and Corps."~~

14 ~~Federal appropriation.....~~ 10,067,000_____

15 ~~(4) "Disability Determination."~~

16 ~~Federal appropriation.....~~ 91,881,000_____

17 ~~(5) "New Hires."~~

18 ~~Federal appropriation.....~~ 1,738,000_____

19 ~~For occupational and industrial~~
20 ~~safety.~~

21 ~~State appropriation.....~~ 11,626,000

22 ~~For PENNSAFE.~~

23 ~~State appropriation.....~~ 1,258,000

24 ~~The following Federal amounts are~~
25 ~~appropriated to supplement the sum~~
26 ~~appropriated for PENNSAFE:~~

27 ~~(1) "Underground Utility Line~~
28 ~~Protection."~~

29 ~~Federal appropriation.....~~ 500,000_____

30 ~~For the Pennsylvania Conservation~~

1	Corps, which includes up to \$200,000	
2	for matching funds for the National	
3	and Community Service Trust Act.	
4	State appropriation.....	6,472,000
5	For occupational disease payments.	
6	State appropriation.....	1,529,000
7	For a separate State funded	
8	vocational rehabilitation program to	
9	provide vocational rehabilitation	
10	services leading to competitive	
11	employment for OVR eligible persons	
12	with disabilities unable to receive	
13	services through the Federal	
14	Vocational Rehabilitation Program.	
15	State appropriation.....	3,600,000
16	For entrepreneurial assistance	
17	including the Independence Capital	
18	Access Network (ICAN) Program to	
19	provide grants and outreach to	
20	businesses to purchase specialized or	
21	adaptive equipment.	
22	State appropriation.....	955,000
23	For the payment to the Vocational	
24	Rehabilitation Fund for work of the	
25	State Board of Vocational	
26	Rehabilitation. This appropriation	
27	contains \$2,583,394 for a Statewide	
28	professional service provider	
29	association for the blind to provide	
30	specialized services and prevention of	

1	blindness services.	
2	State appropriation.....	38,083,000
3	For deaf and blind services for	
4	individuals who are both deaf and	
5	blind.	
6	State appropriation.....	700,000
7	For supported employment.	
8	State appropriation.....	1,039,000
9	For centers for independent living,	
10	including independent living services	
11	purchased by Office of Vocational	
12	Rehabilitation District Offices.	
13	State appropriation.....	2,250,000
14	To carry out the provisions of	
15	section 306(h) of the act of June 2,	
16	1915 (P.L. 736, No. 338), known as the	
17	Workers' Compensation Act.	
18	State appropriation.....	155,000
19	For training activities.	
20	State appropriation.....	17,025,000
21	For an assistive technology program	
22	to benefit persons with disabilities	
23	and older Pennsylvanians.	
24	State appropriation.....	801,000
25	For self employment assistance.	
26	State appropriation.....	2,500,000
27	For employment services.	
28	State appropriation.....	9,200,000
29	The following Federal amounts are	
30	appropriated for employment services:	

1 ~~(1) "Reed Act Unemployment~~
2 ~~Insurance." For administrative~~
3 ~~expenses of the unemployment insurance~~
4 ~~program. The amount obligated shall~~
5 ~~not exceed at any time the amount by~~
6 ~~which the aggregate of the amounts~~
7 ~~transferred to the unemployment~~
8 ~~compensation account of the~~
9 ~~Commonwealth by the Federal Government~~
10 ~~in October of 1999, 2000 and 2001~~
11 ~~pursuant to section 903 of the Social~~
12 ~~Security Act exceeds the aggregate of~~
13 ~~the amounts obligated for~~
14 ~~administration and paid out for~~
15 ~~benefits from the account and that are~~
16 ~~made available to the Commonwealth~~
17 ~~through a distribution by the Federal~~
18 ~~Government in October of 1999, 2000~~
19 ~~and 2001.~~

20 ~~Federal appropriation.....~~ ~~12,000,000~~_____

21 ~~(2) "Reed Act Employment~~
22 ~~Services and Unemployment Insurance."~~
23 ~~(a) For administrative expenses of~~
24 ~~the public employment offices and~~
25 ~~unemployment insurance program,~~
26 ~~including staff and related costs to~~
27 ~~provide reemployment services to~~
28 ~~unemployment claimants to enhance the~~
29 ~~public employment service and PA~~
30 ~~CareerLink service delivery systems~~

1 ~~and to train and give technical~~
2 ~~assistance and professional~~
3 ~~development to staff who deliver~~
4 ~~employment and workforce services. The~~
5 ~~amount obligated shall not exceed at~~
6 ~~any time the amount by which the~~
7 ~~aggregate of the amounts transferred~~
8 ~~to the unemployment compensation~~
9 ~~account of the Commonwealth pursuant~~
10 ~~to section 903(d) of the Social~~
11 ~~Security Act (49 Stat. 620, 42 U.S.C.~~
12 ~~§ 301 et seq.) exceeds the aggregate~~
13 ~~of the amounts obligated for~~
14 ~~administration and paid out for~~
15 ~~benefits from the account and that are~~
16 ~~made available to the Commonwealth~~
17 ~~under section 903(d) of the Social~~
18 ~~Security Act.~~

19 ~~(b) For administrative expenses of~~
20 ~~unemployment insurance program,~~
21 ~~including: improvements to the~~
22 ~~unemployment insurance program's~~
23 ~~information processing and~~
24 ~~telecommunications systems and~~
25 ~~applications; staffing; service~~
26 ~~contracts, and technology to address~~
27 ~~the unemployment compensation program~~
28 ~~appeals workload; and interest~~
29 ~~payments on loans. The amount~~
30 ~~obligated shall not exceed at any time~~

1 ~~the amount by which the aggregate of~~
2 ~~the amounts transferred to the~~
3 ~~unemployment compensation account of~~
4 ~~the Commonwealth pursuant to section~~
5 ~~903(d) of the Social Security Act~~
6 ~~exceeds the aggregate of the amounts~~
7 ~~obligated for administration and paid~~
8 ~~out for benefits from the account and~~
9 ~~that are made available to the~~
10 ~~Commonwealth under section 903(d) of~~
11 ~~the Social Security Act.~~

12 ~~Federal appropriation.....~~ 315,935,000~~_____~~

13 ~~(3) "WIA Adult Employment and~~
14 ~~Training."~~

15 ~~Federal appropriation.....~~ 60,000,000~~_____~~

16 ~~(4) "WIA Youth Employment and~~
17 ~~Training."~~

18 ~~Federal appropriation.....~~ 52,000,000~~_____~~

19 ~~(5) "WIA Statewide Activities."~~

20 ~~Federal appropriation.....~~ 23,000,000~~_____~~

21 ~~(6) "WIA Dislocated Workers."~~

22 ~~Federal appropriation.....~~ 109,000,000~~_____~~

23 ~~(7) "WIA Veterans Employment and~~
24 ~~Training."~~

25 ~~Federal appropriation.....~~ 900,000~~_____~~

26 ~~(8) "TANFBG Youth Employment and~~
27 ~~Training."~~

28 ~~Federal appropriation.....~~ 15,000,000~~_____~~

29 ~~For industry partnerships.~~

30 ~~State appropriation.....~~ 5,000,000

~~1 For the Pennsylvania Diversity~~
~~2 Apprenticeship Program.~~
~~3 State appropriation..... 1,000,000~~
~~4 Section 218. Department of~~
~~5 Military and Veterans Affairs. The~~
~~6 following sums are appropriated to the~~
~~7 Department of Military and Veterans~~
~~8 Affairs:----- Federal----- State-----~~
~~9 For general government operations~~
~~10 of the Department of Military and~~
~~11 Veterans Affairs.~~
~~12 State appropriation..... 18,333,000~~
~~13 The following Federal amounts are~~
~~14 appropriated to supplement the sum~~
~~15 appropriated for general government~~
~~16 operations:~~
~~17 (1) "Facilities Maintenance."~~
~~18 Federal appropriation..... 46,537,000-----~~
~~19 (2) "Federal Construction Grants."~~
~~20 Federal appropriation..... 50,000,000-----~~
~~21 For supplementing the insurance~~
~~22 premiums of military personnel.~~
~~23 State appropriation..... 1,200,000~~
~~24 For veterans and military personnel~~
~~25 services.~~
~~26 State appropriation..... 900,000~~
~~27 For honor guards for burials of~~
~~28 veterans.~~
~~29 State appropriation..... 36,000~~
~~30 For the Veterans Outreach and~~

~~1 Assistance Center Program.~~
~~2 State appropriation..... 1,000,000~~
~~3 For maintenance of monuments to~~
~~4 Pennsylvania servicemen who died on~~
~~5 foreign soil.~~
~~6 State appropriation..... 50,000~~
~~7 For armory maintenance and repair.~~
~~8 State appropriation..... 1,379,000~~
~~9 For special State duty costs for~~
~~10 missions which are performed to~~
~~11 alleviate disasters or emergencies.~~
~~12 State appropriation..... 36,000~~
~~13 For the operation and maintenance~~
~~14 of the veterans' homes.~~
~~15 State appropriation..... 79,584,000~~
~~16 The following Federal amounts are~~
~~17 appropriated to supplement the sum~~
~~18 appropriated for the veterans' homes:~~
~~19 (1) "Operations and Maintenance."~~
~~20 Federal appropriation..... 26,810,000~~
~~21 (2) "Medicare Services."~~
~~22 Federal appropriation..... 636,000~~
~~23 For the Scotland School for~~
~~24 Veterans' Children.~~
~~25 State appropriation..... 9,223,000~~
~~26 The following Federal amounts are~~
~~27 appropriated to supplement the sum~~
~~28 appropriated for the Scotland School~~
~~29 for Veterans' Children:~~
~~30 (1) "ESEA Education Program."~~

1	Federal appropriation.....	210,000
2	(2) "School Milk Program."	
3	Federal appropriation.....	280,000
4	(3) "Drug Free Schools."	
5	Federal appropriation.....	1,000
6	(4) "Education Enhancement."	
7	Federal appropriation.....	20,000
8	For payment of gratuities for the	
9	education of children of certain	
10	veterans.	
11	State appropriation.....	190,000
12	For transfer to the Educational	
13	Assistance Program Fund.	
14	State appropriation.....	10,000,000
15	For assistance to veterans who are	
16	ill or disabled and without means of	
17	support.	
18	State appropriation.....	1,230,000
19	For pensions for veterans blinded	
20	through service connected injuries or	
21	disease.	
22	State appropriation.....	306,000
23	To provide for pensions for	
24	paralyzed veterans as required by 51	
25	Pa.C.S. § 7702 (relating to paralyzed	
26	veterans' pension).	
27	State appropriation.....	527,000
28	For payment of pensions to	
29	dependents of soldiers of the	
30	Pennsylvania National Guard killed in	

~~1 the line of duty.~~
~~2 State appropriation..... 5,000~~
~~3 For the Civil Air Patrol.~~
~~4 State appropriation..... 550,000~~
~~5 For Disabled American Veterans'~~
~~6 Transportation.~~
~~7 State appropriation..... 450,000~~
~~8 For military family relief.~~
~~9 State appropriation..... 350,000~~
~~10 For the United States Merchant~~
~~11 Marine World War II Veterans' Bonus~~
~~12 Fund.~~
~~13 State appropriation..... 500,000~~
~~14 Section 219. Department of Public~~
~~15 Welfare. The following sums are~~
~~16 appropriated to the Department of~~
~~17 Public Welfare:----- Federal-----State-----~~
~~18 For general government operations~~
~~19 of the Department of Public Welfare.~~
~~20 State appropriation..... 49,748,000~~
~~21 The following Federal amounts are~~
~~22 appropriated to supplement the sum~~
~~23 appropriated for general government~~
~~24 operations:~~
~~25 (1) "Child Welfare Services~~
~~26 Administration."~~
~~27 Federal appropriation..... 2,054,000-----~~
~~28 (2) "Child Welfare Title IV E~~
~~29 Administration."~~
~~30 Federal appropriation..... 5,353,000-----~~

1	(3) "CCDFBG Administration."	
2	Federal appropriation.....	13,480,000
3	(4) "Medical Assistance	
4	Administration."	
5	Federal appropriation.....	23,694,000
6	(5) "TANFBG Administration."	
7	Federal appropriation.....	5,180,000
8	(6) "Food Stamps	
9	Administration."	
10	Federal appropriation.....	4,560,000
11	(7) "Developmental Disabilities	
12	Basic Support."	
13	Federal appropriation.....	4,090,000
14	(8) "Refugees and Persons Seeking	
15	Asylum Administration."	
16	Federal appropriation.....	1,588,000
17	(9) "Disabled Education	
18	Administration."	
19	Federal appropriation.....	1,522,000
20	(10) "MHDBG Administration."	
21	Federal appropriation.....	169,000
22	(11) "SSBG Administration."	
23	Federal appropriation.....	3,691,000
24	(12) "Training Lead Based Paint	
25	Abatement."	
26	Federal appropriation.....	137,000
27	(13) "Community Based Family	
28	Resource and Support Administration."	
29	Federal appropriation.....	689,000
30	(14) "Real Choice Systems Change."	

1	Federal appropriation.....	1,000,000 _____
2	(15) "Medical Assistance	
3	Infrastructure."	
4	Federal appropriation.....	825,000 _____
5	(16) "Locally Organized Systems of	
6	Child Care."	
7	Federal appropriation.....	500,000 _____
8	For information systems.	
9	State appropriation.....	48,895,000
10	The following Federal amounts are	
11	appropriated to supplement the sum	
12	appropriated for information systems.	
13	(1) "Medical Assistance	
14	Information Systems."	
15	Federal appropriation.....	35,123,000 _____
16	(2) "Child Welfare Title IV E	
17	Information Systems."	
18	Federal appropriation.....	878,000 _____
19	(3) "TANFBC Information	
20	Systems."	
21	Federal appropriation.....	9,556,000 _____
22	(4) "Food Stamps Information	
23	Systems."	
24	Federal appropriation.....	10,283,000 _____
25	(5) "Child Support Enforcement	
26	Information Systems."	
27	Federal appropriation.....	7,740,000 _____
28	For Statewide operations related to	
29	county administration of the public	
30	assistance and medical assistance	

1 ~~programs.~~

2 ~~State appropriation.....~~ 26,957,000

3 ~~The following Federal amounts are~~
4 ~~appropriated to supplement the sum~~
5 ~~appropriated for Statewide operations~~
6 ~~relating to county administration:~~

7 ~~(1) "TANFBG Statewide."~~

8 ~~Federal appropriation.....~~ ~~3,518,000~~_____

9 ~~(2) "Medical Assistance~~
10 ~~Statewide."~~

11 ~~Federal appropriation.....~~ ~~44,219,000~~_____

12 ~~(3) "Food Stamps Statewide."~~

13 ~~Federal appropriation.....~~ ~~25,206,000~~_____

14 ~~(4) "Ryan White Statewide."~~

15 ~~Federal appropriation.....~~ ~~141,000~~_____

16 ~~For county assistance office~~
17 ~~operations related to administration~~
18 ~~of the public assistance and medical~~
19 ~~assistance programs.~~

20 ~~State appropriation.....~~ 236,168,000

21 ~~The following Federal amounts are~~
22 ~~appropriated to supplement the sum~~
23 ~~appropriated for county assistance~~
24 ~~offices:~~

25 ~~(1) "TANFBG County Assistance~~
26 ~~Offices."~~

27 ~~Federal appropriation.....~~ ~~44,190,000~~_____

28 ~~(2) "Medical Assistance County~~
29 ~~Assistance Offices."~~

30 ~~Federal appropriation.....~~ ~~81,232,000~~_____

1 ~~(3) "Food Stamps County~~
 2 ~~Assistance Offices."~~
 3 ~~Federal appropriation.....~~ ~~78,685,000~~
 4 ~~(4) "SSBG County Assistance~~
 5 ~~Offices."~~
 6 ~~Federal appropriation.....~~ ~~6,262,000~~
 7 ~~(5) "LIHEABG Administration and~~
 8 ~~Audit Costs." In addition to the~~
 9 ~~specific amounts appropriated herein,~~
 10 ~~all other moneys received from the~~
 11 ~~Federal Government for the~~
 12 ~~administration of the LIHEAP program~~
 13 ~~are hereby appropriated to this~~
 14 ~~program.~~
 15 ~~Federal appropriation.....~~ ~~12,164,000~~
 16 ~~For child support enforcement.~~
 17 ~~State appropriation.....~~ ~~6,803,000~~
 18 ~~The following Federal amounts are~~
 19 ~~appropriated to supplement the sum~~
 20 ~~appropriated for child support~~
 21 ~~enforcement:~~
 22 ~~(1) "Child Support Enforcement~~
 23 ~~Program Title IV D."~~
 24 ~~Federal appropriation.....~~ ~~127,386,000~~
 25 ~~For New Directions.~~
 26 ~~State appropriation.....~~ ~~60,943,000~~
 27 ~~The following Federal amounts are~~
 28 ~~appropriated to supplement the sum~~
 29 ~~appropriated for New Directions:~~
 30 ~~(1) "TANFBG New Directions."~~

1 ~~This appropriation includes \$1,985,000~~
2 ~~for job training and life skills~~
3 ~~programs in cities of the first class~~
4 ~~and \$825,000 for job training program~~
5 ~~for dislocated mine workers in~~
6 ~~southwestern Pennsylvania.~~

7 Federal appropriation..... 163,286,000_____

8 ~~(2) "Medical Assistance New~~
9 ~~Directions."~~

10 Federal appropriation..... 4,325,000_____

11 ~~(3) "Food Stamps New~~
12 ~~Directions."~~

13 Federal appropriation..... 9,508,000_____

14 ~~For youth development institutions~~
15 ~~and forestry camps.~~

16 State appropriation..... 62,896,000

17 ~~The following Federal amounts are~~
18 ~~appropriated to supplement the sum~~
19 ~~appropriated for youth development~~
20 ~~institutions:~~

21 ~~(1) "SSBG Basic Institutional~~
22 ~~Programs."~~

23 Federal appropriation..... 10,000,000_____

24 ~~(2) "Food Nutrition Services."~~

25 Federal appropriation..... 1,015,000_____

26 ~~(3) "DFSC Special Program~~
27 ~~Juvenile Aftercare."~~

28 Federal appropriation..... 1,225,000_____

29 ~~For mental health services,~~
30 ~~including grants to counties exclusive~~

1 ~~of capital improvements. This~~
2 ~~appropriation includes \$100,000 for a~~
3 ~~study of the Allegheny County Mental~~
4 ~~Health Court system. This~~
5 ~~appropriation includes sufficient~~
6 ~~funds for a 4% cost of living increase~~
7 ~~for community programs and provides~~
8 ~~funds for continuation of services for~~
9 ~~people with mental illness under the~~
10 ~~Community Hospital Integration~~
11 ~~Projects Program.~~

12 ~~State appropriation.....~~ 709,709,000

13 ~~The following Federal amounts are~~
14 ~~appropriated to supplement the sum~~
15 ~~appropriated for mental health~~
16 ~~services:~~

17 ~~(1) "Medical Assistance Mental~~
18 ~~Health."~~

19 ~~Federal appropriation.....~~ 223,482,000

20 ~~(2) "Medicare Services State~~
21 ~~Mental Hospitals."~~

22 ~~Federal appropriation.....~~ 8,000,000

23 ~~(3) "Homeless Mentally Ill."~~

24 ~~Federal appropriation.....~~ 2,059,000

25 ~~(4) "MH SBG Community Mental~~
26 ~~Health Services."~~

27 ~~Federal appropriation.....~~ 15,590,000

28 ~~(5) "SSBG Community Mental~~
29 ~~Health Services."~~

30 ~~Federal appropriation.....~~ 14,808,000

1	(6) "Emergency Response Capacity."	
2	Federal appropriation.....	102,000
3	(7) "Co-occurring Behavioral	
4	Disorder Treatment."	
5	Federal appropriation.....	1,100,000
6	(8) "RTF Restraint Elimination."	
7	Federal appropriation.....	237,000
8	(9) "Mental Health System	
9	Transformation."	
10	Federal appropriation.....	100,000
11	(10) "Mental Health Housing	
12	Support."	
13	Federal appropriation.....	334,000
14	(11) "Targeted Capacity Expansion	
15	for Jail Diversion."	
16	Federal appropriation.....	400,000
17	(12) "Suicide Prevention."	
18	Federal appropriation.....	400,000
19	(13) "Mental Health Transformation	
20	Incentive."	
21	Federal appropriation.....	3,000,000
22	(14) "Mental Health Data	
23	Infrastructure."	
24	Federal appropriation.....	169,000
25	For State centers for the mentally	
26	retarded.	
27	State appropriation.....	103,143,000

28 ~~The following Federal amounts are~~
 29 ~~appropriated to supplement the sum~~
 30 ~~appropriated for the State centers for~~

1 ~~the mentally retarded:~~

2 ~~(1) "Medical Assistance State~~
3 ~~Centers."~~

4 ~~Federal appropriation..... 150,925,000~~

5 ~~(2) "Medicare Services State~~
6 ~~Centers."~~

7 ~~Federal appropriation..... 704,000~~

8 ~~For cash assistance grants~~
9 ~~including employment and training and~~
10 ~~child care services for cash~~
11 ~~assistance recipients and child care~~
12 ~~services for former cash assistance~~
13 ~~recipients.~~

14 ~~State appropriation..... 418,717,000~~

15 ~~The following Federal amounts are~~
16 ~~appropriated to supplement the sum~~
17 ~~appropriated for cash assistance:~~

18 ~~(1) "TANFBG Cash Grants." The~~
19 ~~department, upon approval of the~~
20 ~~Secretary of the Budget, may transfer~~
21 ~~funds from this appropriation to the~~
22 ~~CCDFBG Child Care Services~~
23 ~~appropriation to provide child care~~
24 ~~services to additional low income~~
25 ~~families provided that such transfer~~
26 ~~of funds will not result in a deficit~~
27 ~~in this appropriation. The Secretary~~
28 ~~of the Budget shall provide, ten days~~
29 ~~prior to any transfer, notice of any~~
30 ~~such transfer to the chairman and~~

1 ~~minority chairman of the~~
2 ~~Appropriations Committee of the Senate~~
3 ~~and the chairman and minority chairman~~
4 ~~of the Appropriations Committee of the~~
5 ~~House of Representatives.~~

6 Federal appropriation..... 253,110,000_____

7 ~~(2) "CCDFBG Cash Grants." The~~
8 ~~department, upon approval of the~~
9 ~~Secretary of the Budget, may transfer~~
10 ~~funds from this appropriation to the~~
11 ~~CCDFBG Child Care Services~~
12 ~~appropriation to provide child care~~
13 ~~services to additional low income~~
14 ~~families provided that such transfer~~
15 ~~of funds will not result in a deficit~~
16 ~~in this appropriation. The Secretary~~
17 ~~of the Budget shall provide, ten days~~
18 ~~prior to any transfer, notice of any~~
19 ~~such transfer to the chairman and~~
20 ~~minority chairman of the~~
21 ~~Appropriations Committee of the Senate~~
22 ~~and the chairman and minority chairman~~
23 ~~of the Appropriations Committee of the~~
24 ~~House of Representatives.~~

25 Federal appropriation..... 146,303,000_____

26 ~~(3) "Other Federal Support Cash~~
27 ~~Grants."~~

28 Federal appropriation..... 33,238,000_____

29 ~~(4) "LIHEABG Program."~~

30 Federal appropriation..... 152,684,000_____

1 ~~In addition to the specific amounts~~
2 ~~appropriated herein, all other moneys~~
3 ~~received from the Federal Government~~
4 ~~for the LIHEAP program, either through~~
5 ~~an increase in the regular program or~~
6 ~~pursuant to a Presidential release of~~
7 ~~contingency funds, are hereby~~
8 ~~appropriated to this program.~~

9 ~~For Supplemental Grants to the~~
10 ~~Aged, Blind and Disabled.~~

11 ~~State appropriation.....~~ 127,602,000

12 ~~For medical assistance payments —~~
13 ~~outpatient services, exclusive of~~
14 ~~outpatient services provided through~~
15 ~~capitation plans. This appropriation~~
16 ~~includes sufficient funds for a 4%~~
17 ~~increase in disproportionate share~~
18 ~~payments. The Department of Public~~
19 ~~Welfare shall not require a recipient~~
20 ~~to obtain a physician referral in~~
21 ~~order to receive chiropractic~~
22 ~~services. The Department of Public~~
23 ~~Welfare shall not expend or authorize~~
24 ~~the expenditure of any funds for~~
25 ~~family planning services in excess of~~
26 ~~the amounts expended for such services~~
27 ~~in the 2004 2005 fiscal year and any~~
28 ~~such funds which are expended shall be~~
29 ~~subject to the same restrictions~~
30 ~~contained in the appropriation for~~

1 ~~grants for women's medical services.~~

2 State appropriation..... 894,790,000

3 ~~The following Federal amounts are~~
4 ~~appropriated to supplement the sum~~
5 ~~appropriated for medical assistance—~~
6 ~~outpatient:~~

7 ~~(1)—"Medical Assistance—~~
8 ~~Outpatient." The Department of Public~~
9 ~~Welfare shall not require a recipient~~
10 ~~to obtain a physician referral in~~
11 ~~order to receive chiropractic~~
12 ~~services. The Department of Public~~
13 ~~Welfare shall not expend or authorize~~
14 ~~the expenditure of any funds for~~
15 ~~family planning services in excess of~~
16 ~~the amounts expended for such services~~
17 ~~in the 2004-2005 fiscal year and any~~
18 ~~such funds which are expended shall be~~
19 ~~subject to the same restrictions~~
20 ~~contained in the appropriation for~~
21 ~~grants for women's medical services.~~

22 Federal appropriation.....1,289,905,000—————

23 ~~For medical assistance payments—~~
24 ~~inpatient, exclusive of inpatient~~
25 ~~services provided through capitation~~
26 ~~plans. This appropriation includes the~~
27 ~~full continuation of all~~
28 ~~disproportionate share, community~~
29 ~~access and medical education payments.~~
30 ~~This appropriation also includes~~

1 ~~sufficient funds for a 4% increase in~~
2 ~~disproportionate share, community~~
3 ~~access fund and medical education~~
4 ~~payments.~~

5 ~~State appropriation.....~~ 443,477,000

6 ~~The following Federal amounts are~~
7 ~~appropriated to supplement the sum~~
8 ~~appropriated for medical assistance—~~
9 ~~inpatient services:~~

10 ~~(1)—"Medical Assistance—~~
11 ~~Inpatient."~~

12 ~~Federal appropriation.....~~ 622,020,000_____

13 ~~For medical assistance payments—~~
14 ~~capitation plans. For provision of~~
15 ~~outpatient services and inpatient~~
16 ~~hospital services to eligible persons~~
17 ~~enrolled in an approved capitation~~
18 ~~plan. No part of this appropriation~~
19 ~~shall be used to pay any provider who~~
20 ~~has not supplied information in such~~
21 ~~form as required by the department in~~
22 ~~order to facilitate claims for Federal~~
23 ~~financial participation for services~~
24 ~~rendered to general assistance~~
25 ~~clients. The Department of Public~~
26 ~~Welfare shall not require a recipient~~
27 ~~to obtain a physician referral in~~
28 ~~order to receive chiropractic~~
29 ~~services.~~

30 ~~State appropriation.....~~ 2,840,950,000

1 ~~The following Federal amounts are~~
2 ~~appropriated to supplement the sum~~
3 ~~appropriated for medical assistance—~~
4 ~~capitation plans:~~

5 ~~(1)—"Medical Assistance—~~
6 ~~Capitation." The Department of Public~~
7 ~~Welfare shall not require a recipient~~
8 ~~to obtain a physician referral in~~
9 ~~order to receive chiropractic~~
10 ~~services.~~

11 ~~Federal appropriation.....3,523,600,000—————~~

12 ~~For medical assistance—long term~~
13 ~~care. The Department of Public Welfare~~
14 ~~shall devise and implement a multiyear~~
15 ~~plan to reduce by up to 10% per year~~
16 ~~the number of nursing facility beds~~
17 ~~occupied by persons with disabilities~~
18 ~~who meet the eligibility criteria for~~
19 ~~services under the Attendant Care~~
20 ~~Waiver, the OBRA Waiver, the~~
21 ~~Independence Waiver or the Community~~
22 ~~Care Waiver program and choose to~~
23 ~~receive those services, provided the~~
24 ~~services can be adequately provided.~~
25 ~~The plan shall provide for the annual~~
26 ~~transfer of resultant savings in the~~
27 ~~long term care appropriation to fund~~
28 ~~the cost of home based and community—~~
29 ~~based waiver services for eligible~~
30 ~~persons leaving a nursing facility.~~

1 State appropriation..... 587,520,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for long term care:

5 (1) "Medical Assistance Long
6 Term Care."

7 Federal appropriation.....2,295,661,000

8 No funds from any medical
9 assistance appropriation shall be used
10 to pay for services under medical
11 assistance for any child under 21
12 years of age who has a Supplemental
13 Security Income (SSI) level of
14 disability and whose parental income
15 is not currently considered in the
16 eligibility determination process,
17 unless the custodial parent or legally
18 responsible adult has provided to the
19 Department of Public Welfare, at
20 application or redetermination,
21 information as required by the
22 department for inclusion in an annual
23 report. The department shall submit to
24 the Public Health and Welfare
25 Committee of the Senate and the Health
26 and Human Services Committee of the
27 House of Representatives an annual
28 report including, but not limited to,
29 the following data: family size,
30 household income, county of residence,

1 ~~length of residence in Pennsylvania,~~
2 ~~third party insurance information,~~
3 ~~diagnosis and the type and cost of~~
4 ~~services paid for by the medical~~
5 ~~assistance program on behalf of each~~
6 ~~eligible and enrolled child that has~~
7 ~~an SSI level of disability and where~~
8 ~~parental income is not currently~~
9 ~~considered in the eligibility~~
10 ~~determination process.~~

11 ~~Any rule, regulation or policy for~~
12 ~~the State or Federal appropriations~~
13 ~~for the cash assistance, outpatient,~~
14 ~~inpatient, capitation, long term care,~~
15 ~~services to persons with disabilities,~~
16 ~~supplemental grants to the aged, blind~~
17 ~~and disabled, child care and attendant~~
18 ~~care programs adopted by the Secretary~~
19 ~~of Public Welfare during the fiscal~~
20 ~~period 2006-2007 which add to the cost~~
21 ~~of any public assistance program shall~~
22 ~~be effective only from and after the~~
23 ~~date upon which it is approved as to~~
24 ~~the availability of funds by the~~
25 ~~Governor.~~

26 ~~For trauma centers.~~

27 ~~State appropriation.....~~ 13,000,000

28 ~~The following Federal amounts are~~
29 ~~appropriated to supplement the sum~~
30 ~~appropriated for medical assistance—~~

1 ~~trauma centers.~~

2 ~~(1) "Medical Assistance Trauma~~
3 ~~Centers."~~

4 ~~Federal appropriation.....~~ ~~15,921,000~~

5 ~~For medical assistance payments to~~
6 ~~qualifying State related academic~~
7 ~~medical centers under criteria~~
8 ~~established by the department. It is~~
9 ~~the intent of the General Assembly~~
10 ~~that the qualifying academic medical~~
11 ~~centers shall not receive any less~~
12 ~~funding than received for the fiscal~~
13 ~~year 2004 2005 State appropriation~~
14 ~~level if Federal funding for academic~~
15 ~~medical centers is not made available~~
16 ~~to those academic medical centers~~
17 ~~during fiscal year 2006 2007.~~

18 ~~State appropriation.....~~ ~~20,591,000~~

19 ~~The following Federal amounts are~~
20 ~~appropriated to supplement the sum~~
21 ~~appropriated for State related~~
22 ~~academic medical centers:~~

23 ~~(1) "Medical Assistance State~~
24 ~~related academic medical centers." It~~
25 ~~is the intent of the General Assembly~~
26 ~~that the qualifying academic medical~~
27 ~~centers shall not receive any less~~
28 ~~funding than received for the fiscal~~
29 ~~year 2004 2005 State appropriation~~
30 ~~level if Federal funding for academic~~

1 ~~medical centers is not made available~~
2 ~~to those academic medical centers~~
3 ~~during fiscal year 2006-2007.~~

4 ~~Federal appropriation.....~~ ~~24,911,000~~_____

5 ~~For a public transportation~~
6 ~~demonstration project in a county of~~
7 ~~the second class for people enrolled~~
8 ~~in employment and training programs.~~

9 ~~State appropriation.....~~ ~~1,000,000~~

10 ~~For medical assistance—~~
11 ~~transportation.~~

12 ~~State appropriation.....~~ ~~50,904,000~~

13 ~~The following Federal amounts are~~
14 ~~appropriated to supplement the sum~~
15 ~~appropriated for medical assistance—~~
16 ~~transportation:~~

17 ~~(1)—"Medical Assistance—~~
18 ~~Transportation."~~

19 ~~Federal appropriation.....~~ ~~43,362,000~~_____

20 ~~It is the intent of the General~~
21 ~~Assembly that these funds shall be~~
22 ~~utilized as payment of last resort for~~
23 ~~transportation services for eligible~~
24 ~~medical assistance recipients.~~

25 ~~For women's service programs.~~
26 ~~\$4,430,000 shall be used for grants to~~
27 ~~nonprofit agencies whose primary~~
28 ~~function is to assist pregnant women~~
29 ~~seeking alternatives to abortion. Such~~
30 ~~funds shall be expended to provide~~

1 ~~services to such women until~~
2 ~~childbirth and for up to 12 months~~
3 ~~thereafter, including, but not limited~~
4 ~~to, food, shelter, clothing, health~~
5 ~~care, counseling, adoption services,~~
6 ~~parenting classes, assistance for~~
7 ~~postdelivery stress and other~~
8 ~~supportive programs and services and~~
9 ~~for related outreach programs. Such~~
10 ~~agencies may subcontract with other~~
11 ~~nonprofit entities which operate~~
12 ~~projects designed specifically to~~
13 ~~provide all or a portion of the~~
14 ~~foregoing services. Projects receiving~~
15 ~~such funds shall not promote or refer~~
16 ~~for or perform abortions or engage in~~
17 ~~any counseling which is inconsistent~~
18 ~~with this appropriation and shall be~~
19 ~~physically and financially separate~~
20 ~~from any component of any legal entity~~
21 ~~engaging in such activities.~~
22 ~~\$4,430,000 shall be used for grants~~
23 ~~for women's medical services,~~
24 ~~including noninvasive contraception~~
25 ~~supplies. These funds shall not be~~
26 ~~used to promote, perform or refer for~~
27 ~~abortions or engage in abortion~~
28 ~~counseling and projects supported by~~
29 ~~these funds shall be physically and~~
30 ~~financially separate from any such~~

~~1 abortion or abortion related
2 activities. This separation shall be
3 verified by an annual independent
4 audit obtained by the entity providing
5 the services and submitted to the
6 Department of Public Welfare. Further
7 evidence of such physical and
8 financial separation shall be supplied
9 through such documentation as the
10 Department of Public Welfare shall
11 request. No later than March 30 of
12 each year, the Department of Public
13 Welfare shall submit a report to the
14 chairman and minority chairman of the
15 Appropriations Committee of the Senate
16 and the chairman and minority chairman
17 of the Appropriations Committee of the
18 House of Representatives and to the
19 chairman and minority chairman of the
20 Public Health and Welfare Committee of
21 the Senate and the chairman and
22 minority chairman of the Health and
23 Human Services Committee of the House
24 of Representatives regarding the
25 number of audits filed, the adequacy
26 of the documentation submitted and any
27 recommendations to revise the
28 verification process. The physical and
29 financial separation requirement shall
30 not apply to a hospital or to a~~

1 ~~project which receives Federal funds~~
2 ~~pursuant to Title X of the Public~~
3 ~~Health Service Act (58 Stat. 682, 42~~
4 ~~U.S.C. § 201 et seq.) and which~~
5 ~~performs only those nondirective~~
6 ~~abortion counseling and referral~~
7 ~~services required under that act if~~
8 ~~failure to perform those services will~~
9 ~~result in the withholding of Federal~~
10 ~~funds. The physical and financial~~
11 ~~separation requirement shall not apply~~
12 ~~to any abortion or to any abortion~~
13 ~~referral or any abortion counseling in~~
14 ~~connection therewith, which:~~

15 ~~(1) on the basis of the~~
16 ~~physician's good faith clinical~~
17 ~~judgment, is necessary to prevent the~~
18 ~~death of the mother or to prevent the~~
19 ~~serious risk of substantial and~~
20 ~~irreversible impairment of a major~~
21 ~~bodily function; or~~

22 ~~(2) is performed in the case of a~~
23 ~~pregnancy caused by rape or incest.~~

24 ~~State appropriation.....~~

8,860,000

25 ~~The following Federal amount is~~
26 ~~appropriated to supplement the sum~~
27 ~~appropriated for women's service~~
28 ~~programs:~~

29 ~~(1) "TANFBC Alternatives to~~
30 ~~Abortion." For grants to nonprofit~~

1 ~~agencies whose primary function is to~~
2 ~~assist pregnant women seeking~~
3 ~~alternatives to abortion and who meet~~
4 ~~the criteria for such grants. The~~
5 ~~funds are dedicated for services to~~
6 ~~women whose gross family income is~~
7 ~~below 185% of the Federal Poverty~~
8 ~~Guidelines.~~

9 Federal appropriation..... 1,000,000_____

10 ~~For special pharmaceutical services~~
11 ~~for AIDS related services.~~

12 State appropriation..... 13,448,000

13 ~~The following Federal amounts are~~
14 ~~appropriated to supplement the sum~~
15 ~~appropriated for special~~
16 ~~pharmaceutical services for AIDS-~~
17 ~~related services.~~

18 ~~(1) "AIDS Ryan White."~~

19 Federal appropriation..... 26,654,000_____

20 ~~For special pharmaceutical services~~
21 ~~for atypical antipsychotic drug~~
22 ~~therapy for persons residing in the~~
23 ~~community who suffer from~~
24 ~~schizophrenia.~~

25 State appropriation..... 5,886,000

26 ~~For behavioral health services. It~~
27 ~~is the intent of the General Assembly~~
28 ~~that all available intergovernmental~~
29 ~~transfer funds, including prior year~~
30 ~~carryover, augmenting this~~

~~1 appropriation shall be spent prior to~~
~~2 State funds from this appropriation.~~
~~3 State appropriation..... 43,981,000~~
~~4 For psychiatric services in eastern~~
~~5 Pennsylvania.~~
~~6 State appropriation..... 3,500,000~~
~~7 For intermediate care~~
~~8 facilities/MR.~~
~~9 State appropriation..... 123,058,000~~
~~10 The following Federal amounts are~~
~~11 appropriated to supplement the sum~~
~~12 appropriated for intermediate care~~
~~13 facilities/MR:~~
~~14 (1) "Medical Assistance~~
~~15 Intermediate Care Facilities~~
~~16 Mentally Retarded."~~
~~17 Federal appropriation..... 167,078,000~~
~~18 For community mental retardation~~
~~19 services, exclusive of capital~~
~~20 improvements, which shall include~~
~~21 grants to counties for~~
~~22 noninstitutional programs. This~~
~~23 appropriation includes sufficient~~
~~24 funds for a 4% cost of living increase~~
~~25 for community programs and to serve~~
~~26 2,100 individuals on the emergency~~
~~27 waiting list.~~
~~28 State appropriation..... 793,664,000~~
~~29 The following Federal amounts are~~
~~30 appropriated to supplement the sum~~

1 ~~appropriated for community services~~
2 ~~for the mentally retarded:~~
3 ~~(1) "Medical Assistance~~
4 ~~Community MR Services."~~
5 ~~Federal appropriation..... 740,520,000~~
6 ~~(2) "SSBG Community MR~~
7 ~~Services."~~
8 ~~Federal appropriation..... 13,984,000~~
9 ~~For early intervention services.~~
10 ~~This appropriation includes sufficient~~
11 ~~funds for a 2% cost of living increase~~
12 ~~for direct care staff.~~
13 ~~State appropriation..... 89,535,000~~
14 ~~The following Federal amounts are~~
15 ~~appropriated to supplement the sum~~
16 ~~appropriated for early intervention~~
17 ~~services:~~
18 ~~(1) "SSBG Early Intervention."~~
19 ~~Federal appropriation..... 2,195,000~~
20 ~~(2) "Medical Assistance Early~~
21 ~~Intervention."~~
22 ~~Federal appropriation..... 18,838,000~~
23 ~~(3) "Education for Children with~~
24 ~~Disabilities Early Intervention."~~
25 ~~Federal appropriation..... 12,988,000~~
26 ~~For the establishment of centers~~
27 ~~for the diagnosis and treatment of~~
28 ~~autism spectrum disorders, including~~
29 ~~provider training programs.~~
30 ~~State appropriation..... 3,000,000~~

1 ~~Services and research related to~~
2 ~~assisting individuals with autism.~~

3 ~~State appropriation.....~~ 2,000,000

4 ~~For extraordinary costs to counties~~
5 ~~other than counties of the first class~~
6 ~~resulting from the closure of~~
7 ~~Pennhurst State Center. This~~
8 ~~appropriation includes sufficient~~
9 ~~funds for a 2% cost of living increase~~
10 ~~for direct care staff.~~

11 ~~State appropriation.....~~ 3,058,000

12 ~~For residential services for the~~
13 ~~mentally retarded in the Lansdowne~~
14 ~~area. This appropriation includes~~
15 ~~sufficient funds for a 2% cost of~~
16 ~~living increase for direct care staff.~~

17 ~~State appropriation.....~~ 1,223,000

18 ~~For payments and services to~~
19 ~~counties for children and youth~~
20 ~~programs and for the care of~~
21 ~~delinquent and dependent children,~~
22 ~~provided that, for fiscal year 2006-~~
23 ~~2007, not more than 50% of the funds~~
24 ~~allocated from this appropriation to~~
25 ~~each county and herein appropriated~~
26 ~~shall be expended until such time as~~
27 ~~each county submits to the Department~~
28 ~~of Public Welfare data for the~~
29 ~~previous State fiscal year, and~~
30 ~~updated on a quarterly basis, on the~~

~~1 unduplicated caseloads, unduplicated
2 services and number of caseworkers by
3 county program. This data is to be
4 provided in a form acceptable to the
5 Department of Public Welfare. A copy
6 of the data shall be sent to the
7 chairman and minority chairman of the
8 Appropriations Committee of the Senate
9 and to the chairman and the minority
10 chairman of the Appropriations
11 Committee of the House of
12 Representatives. The department may
13 use up to \$9,535,000 of this
14 appropriation to fund contracts for
15 adoption services. The department may
16 also use funds from this appropriation
17 for assistance to counties in meeting
18 Federal reimbursement documentation
19 requirements. Reimbursement for
20 children and youth services made
21 pursuant to section 704.1 of the act
22 of June 13, 1967 (P.L.31, No.21),
23 known as the Public Welfare Code,
24 shall not exceed the amount of State
25 funds appropriated. This appropriation
26 includes sufficient funds for a 2%
27 cost of living adjustment for services
28 purchased by counties. It is the
29 intent of the General Assembly that
30 counties do not experience any adverse~~

~~1 fiscal impact due to the department's~~
~~2 Federal revenue maximization efforts.~~
~~3 State appropriation.....~~ ~~838,526,000~~
~~4 The following Federal amounts are~~
~~5 appropriated to supplement the sum~~
~~6 appropriated for payments and services~~
~~7 to counties for children and youth~~
~~8 programs and child abuse and neglect~~
~~9 prevention:~~
~~10 (1) "Child Welfare Services."~~
~~11 Federal appropriation.....~~ ~~21,957,000~~
~~12 (2) "Child Welfare Title IV E."~~
~~13 Federal appropriation.....~~ ~~462,419,000~~
~~14 (3) "Medical Assistance Child~~
~~15 Welfare."~~
~~16 Federal appropriation.....~~ ~~4,912,000~~
~~17 (4) "TANFBG Child Welfare."~~
~~18 Federal appropriation.....~~ ~~67,884,000~~
~~19 (5) "SSBG Child Welfare."~~
~~20 Federal appropriation.....~~ ~~12,021,000~~
~~21 (6) "Child Welfare Training and~~
~~22 Certification."~~
~~23 Federal appropriation.....~~ ~~14,598,000~~
~~24 (7) "Community based Family~~
~~25 Resource and Support."~~
~~26 Federal appropriation.....~~ ~~134,000~~
~~27 For child welfare TANF~~
~~28 transition. Pursuant to section 205 of~~
~~29 the act of June 13, 1967 (P.L.31,~~
~~30 No.21), known as the Public Welfare~~

1 ~~Code, the department may disburse one~~
2 ~~time TANF Transition grants from this~~
3 ~~appropriation to county children and~~
4 ~~youth agencies in fiscal year 2006~~
5 ~~2007. The department shall adopt~~
6 ~~guidelines, after consultation with~~
7 ~~the County Commissioners Association,~~
8 ~~governing eligibility for a grant and~~
9 ~~the nature and extent of otherwise~~
10 ~~unfunded child welfare expenditures~~
11 ~~for which grants may be used. The~~
12 ~~maximum one time TANF Transition grant~~
13 ~~to any county may be less than but in~~
14 ~~no event shall exceed the amount~~
15 ~~specified in a county's "State TANF~~
16 ~~Transition Funds" revenue line as~~
17 ~~reflected in the fiscal year 2005-2006~~
18 ~~tentative county child welfare~~
19 ~~allocation dated March 17, 2005.~~

20 ~~State appropriation.....~~ 45,000,000

21 ~~For community based family centers.~~
22 ~~No funds from this appropriation shall~~
23 ~~be considered as part of the base for~~
24 ~~calculation of the county child~~
25 ~~welfare needs based budget for any~~
26 ~~fiscal year.~~

27 ~~State appropriation.....~~ 3,148,000

28 ~~The following Federal amounts are~~
29 ~~appropriated to supplement the sum~~
30 ~~appropriated for community based~~

1 ~~family centers:~~

2 ~~(1) "Family Preservation Family~~

3 ~~Centers."~~

4 ~~Federal appropriation.....~~ ~~6,463,000~~

5 ~~(2) "Family Resource and Support~~

6 ~~Family Centers."~~

7 ~~Federal appropriation.....~~ ~~480,000~~

8 ~~(3) "CCDFBG Family Centers."~~

9 ~~Federal appropriation.....~~ ~~461,000~~

10 ~~(4) "Title IV B Family Centers."~~

11 ~~Federal appropriation.....~~ ~~2,605,000~~

12 ~~For child care services.~~

13 ~~State appropriation.....~~ ~~80,209,000~~

14 ~~The following Federal amounts are~~

15 ~~appropriated to supplement the sum~~

16 ~~appropriated for child care services:~~

17 ~~(1) "CCDFBG Child Care~~

18 ~~Services." This appropriation includes~~

19 ~~\$456,000 for child care support~~

20 ~~services in cities of the first class.~~

21 ~~Federal appropriation.....~~ ~~189,114,000~~

22 ~~(2) "CCDFBG School Age."~~

23 ~~Federal appropriation.....~~ ~~1,260,000~~

24 ~~(3) "SSBG Child Care Services."~~

25 ~~Federal appropriation.....~~ ~~30,977,000~~

26 ~~(4) "Head Start Collaboration~~

27 ~~Project."~~

28 ~~Federal appropriation.....~~ ~~450,000~~

29 ~~(5) "TANFBG Child Care~~

30 ~~Services."~~

1	Federal appropriation.....	2,000,000 _____
2	For the Nurse Family Partnership	
3	program.	
4	State appropriation.....	1,900,000
5	The following Federal amounts are	
6	appropriated to supplement the sum	
7	appropriated for the Nurse Family	
8	Partnership program:	
9	(1) Medical Assistance Nurse	
10	Family Partnership.	
11	Federal appropriation.....	1,451,000 _____
12	(2) "TANF Nurse Family	
13	Partnership."	
14	Federal appropriation.....	1,222,000 _____
15	(3) "CCDFBG Nurse Family	
16	Partnership."	
17	Federal appropriation.....	2,605,000 _____
18	For domestic violence programs.	
19	State appropriation.....	12,814,000
20	The following Federal amounts are	
21	appropriated to supplement the sum	
22	appropriated for domestic violence	
23	programs:	
24	(1) "Family Violence Prevention	
25	Services."	
26	Federal appropriation.....	3,000,000 _____
27	(2) "SSBG Domestic Violence	
28	Programs."	
29	Federal appropriation.....	5,705,000 _____
30	(3) "PHHSBG Domestic Violence."	

1	Federal appropriation.....	150,000
2	(4) "DFSC Domestic Violence."	
3	Federal appropriation.....	425,000
4	For rape crisis programs.	
5	State appropriation.....	5,879,000
6	The following Federal amounts are	
7	appropriated to supplement the sum	
8	appropriated for rape crisis programs:	
9	(1) "PHHSBG Rape Crisis."	
10	Federal appropriation.....	301,000
11	(2) "SSBG Rape Crisis."	
12	Federal appropriation.....	2,721,000
13	(3) "Rape Prevention and	
14	Education."	
15	Federal appropriation.....	1,900,000
16	(4) "DFSC Special Programs for	
17	Rape Crisis."	
18	Federal appropriation.....	142,000
19	For breast cancer screening.	
20	State appropriation.....	1,526,000
21	The following Federal amounts are	
22	appropriated to supplement the sum	
23	appropriated for breast cancer	
24	screening:	
25	(1) "SSBG Family Planning."	
26	Federal appropriation.....	3,845,000
27	For the Human Services Development	
28	Fund.	
29	State appropriation.....	39,285,000
30	The following Federal amounts are	

~~1 appropriated to supplement the sum~~
~~2 appropriated for the Human Services~~
~~3 Development Fund:~~
~~4 (1) "Refugees and Persons Seeking~~
~~5 Asylum Social Services."~~
~~6 Federal appropriation..... 6,785,000~~
~~7 For legal services.~~
~~8 State appropriation..... 2,569,000~~
~~9 The following Federal amounts are~~
~~10 appropriated to supplement the sum~~
~~11 appropriated for legal services:~~
~~12 (1) "SSBG Legal Services."~~
~~13 Federal appropriation..... 5,049,000~~
~~14 For provision of services to the~~
~~15 homeless.~~
~~16 State appropriation..... 26,536,000~~
~~17 The following Federal amounts are~~
~~18 appropriated to supplement the sum~~
~~19 appropriated for services to the~~
~~20 homeless:~~
~~21 (1) "SSBG Homeless Services."~~
~~22 Federal appropriation..... 4,183,000~~
~~23 (2) "SABG Homeless Services."~~
~~24 Federal appropriation..... 1,983,000~~
~~25 For services provided to persons~~
~~26 with disabilities. This appropriation~~
~~27 includes sufficient funds for a 2%~~
~~28 cost of living increase for direct~~
~~29 care staff.~~
~~30 State appropriation..... 45,874,000~~

1 ~~The following Federal amounts are~~
2 ~~appropriated to supplement the sum~~
3 ~~appropriated for services to persons~~
4 ~~with disabilities:~~

5 ~~(1) "SSBG Services to Persons~~
6 ~~with Disabilities."~~

7 ~~Federal appropriation.....~~ ~~120,000~~_____

8 ~~(2) "Medical Assistance Services~~
9 ~~to Persons with Disabilities."~~

10 ~~Federal appropriation.....~~ ~~60,207,000~~_____

11 ~~For attendant care services for~~
12 ~~physically disabled adults. This~~
13 ~~appropriation includes sufficient~~
14 ~~funds for a 2% cost of living increase~~
15 ~~for direct care staff.~~

16 ~~State appropriation.....~~ ~~60,751,000~~

17 ~~The following Federal amounts are~~
18 ~~appropriated to supplement the sum~~
19 ~~appropriated for attendant care~~
20 ~~services:~~

21 ~~(1) "SSBG Attendant Care."~~

22 ~~Federal appropriation.....~~ ~~1,866,000~~_____

23 ~~(2) "Medical Assistance~~
24 ~~Attendant Care."~~

25 ~~Federal appropriation.....~~ ~~45,978,000~~_____

26 ~~For acute care hospitals.~~

27 ~~State appropriation.....~~ ~~11,800,000~~

28 ~~For a family and children's center~~
29 ~~in counties of the second class.~~

30 ~~State appropriation.....~~ ~~143,000~~

~~1 For a Statewide child abuse public~~
~~2 awareness media campaign.~~
~~3 State appropriation.....~~ ~~1,000,000~~
~~4 For a child victims of sexual abuse~~
~~5 advocacy program.~~
~~6 State appropriation.....~~ ~~300,000~~
~~7 For expanded LIHEAP eligibility.~~
~~8 State appropriation.....~~ ~~28,500,000~~
~~9 For expanded services to reduce the~~
~~10 waiting period for assistance to~~
~~11 adults who are mentally retarded.~~
~~12 State appropriation.....~~ ~~2,000,000~~
~~13 The Federal appropriations to the~~
~~14 Department of Public Welfare include~~
~~15 any prior earnings that may be~~
~~16 received during fiscal year 2006-2007.~~
~~17 In addition to the amounts~~
~~18 specifically appropriated herein to~~
~~19 the Department of Public Welfare, all~~
~~20 moneys appropriated from the Federal~~
~~21 Government during any previous fiscal~~
~~22 year which are expected to be received~~
~~23 as reimbursements may be carried~~
~~24 forward until June 30, 2007, to the~~
~~25 extent that contracted obligations are~~
~~26 carried forward. In addition, any~~
~~27 reimbursements actually received to~~
~~28 support such obligations may also be~~
~~29 carried forward.~~

~~30 Section 220. Department of~~

1 Revenue. ~~The following amounts are~~
 2 ~~appropriated to the Department of~~
 3 Revenue: ~~_____ Federal _____ State~~
 4 ~~For general government operations~~
 5 ~~of the Department of Revenue.~~
 6 ~~State appropriation.....~~ ~~96,636,000~~
 7 ~~For the distribution of Public~~
 8 ~~Utility Realty Tax.~~
 9 ~~State appropriation.....~~ ~~31,316,000~~
 10 Section 221. ~~Department of~~
 11 ~~State. The following amounts are~~
 12 ~~appropriated to the Department of~~
 13 State: ~~_____ Federal _____ State~~
 14 ~~For general government operations~~
 15 ~~of the Department of State.~~
 16 ~~State appropriation.....~~ ~~4,201,000~~
 17 ~~The following Federal amounts are~~
 18 ~~appropriated to supplement the sum~~
 19 ~~appropriated for general government~~
 20 ~~operations:~~
 21 ~~(1) "Federal Election Reform."~~
 22 ~~Federal appropriation.....~~ ~~150,306,000~~ ~~_____~~
 23 ~~For voter registration programs.~~
 24 ~~State appropriation.....~~ ~~543,000~~
 25 ~~The following Federal amounts are~~
 26 ~~appropriated to supplement the sum~~
 27 ~~appropriated for voter registration~~
 28 ~~programs:~~
 29 ~~(1) "Elections Assistance Grants~~
 30 ~~to Counties."~~

1	Federal appropriation.....	1,247,000
2	For costs related to absentee	
3	voting by persons in military	
4	services.	
5	State appropriation.....	40,000
6	Section 222. Department of	
7	Transportation. The following amounts	
8	are appropriated to the Department of	
9	Transportation:-----	Federal-----State-----
10	For general government operations	
11	of the Department of Transportation.	
12	State appropriation.....	1,652,000
13	The following Federal amounts are	
14	appropriated to supplement the sum	
15	appropriated for general government	
16	operations:	
17	(1) "Federal Transit	
18	Administration Technical Studies	
19	Grants."	
20	Federal appropriation.....	3,915,000
21	(2) "Capital Assistance Elderly	
22	and Disabled Program	
23	Administration."	
24	Federal appropriation.....	153,000
25	(3) "Surface Transportation	
26	Assistance Program Operations and	
27	Planning Administration."	
28	Federal appropriation.....	920,000
29	(4) "Federal Transit	
30	Administration Capital Improvement	

1	Grants."	
2	Federal appropriation.....	4,300,000
3	(5) "Title IV Rail Assistance	
4	Program Operations and Planning."	
5	Federal appropriation.....	36,000
6	(6) "MAGLEV."	
7	Federal appropriation.....	5,000,000
8	For the rail safety inspection	
9	program.	
10	State appropriation.....	434,000
11	For a commuter rail lines study.	
12	State appropriation.....	250,000
13	For transfer to the Motor License	
14	Fund for collection of vehicle sales	
15	tax.	
16	State appropriation.....	1,498,000
17	For costs related to voter	
18	registration with driver licensing.	
19	State appropriation.....	410,000
20	For mass transportation assistance	
21	for grants to local transportation	
22	organizations.	
23	State appropriation.....	287,942,000
24	For grants to local transportation	
25	organizations to match funds raised by	
26	securing naming rights.	
27	State appropriation.....	10,000,000
28	For supplemental grants to Class 3	
29	and Class 4 transit entities and to	
30	support access to jobs transportation	

~~1 demonstration activities.~~
~~2 State appropriation..... 1,000,000~~
~~3 To augment State Lottery funds for~~
~~4 payments to transportation providers~~
~~5 for fixed route transportation~~
~~6 services and related improvements and~~
~~7 for other transportation activities.~~
~~8 State appropriation..... 7,910,000~~
~~9 For a rural transportation program~~
~~10 for persons with disabilities.~~
~~11 State appropriation..... 3,344,000~~
~~12 For intercity transportation: for~~
~~13 intercity bus, rail passenger and~~
~~14 other operating subsidies and related~~
~~15 improvements.~~
~~16 State appropriation..... 7,413,000~~
~~17 The following Federal amounts are~~
~~18 appropriated to supplement the sum~~
~~19 appropriated for intercity rail and~~
~~20 bus transportation:~~
~~21 (1) "Surface Transportation~~
~~22 Operating."~~
~~23 Federal appropriation..... 14,100,000~~
~~24 (2) "Surface Transportation~~
~~25 Assistance—Capital."~~
~~26 Federal appropriation..... 4,000,000~~
~~27 (3) "FTA—Capital Improvements."~~
~~28 Federal appropriation..... 25,000,000~~
~~29 (4) "FTA—Intelligent Vehicles—~~
~~30 Public Transit."~~

1	Federal appropriation.....	4,635,000
2	(5) "FTA Intelligent Transit	
3	System Deployment."	
4	Federal appropriation.....	14,214,000
5	For operating subsidies, lease	
6	payments and maintenance projects and	
7	a loan program for rail freight lines.	
8	State appropriation.....	8,500,000
9	For shared ride public	
10	transportation services in rural areas	
11	for the elderly, disabled and persons	
12	needing medical treatment.	
13	State appropriation.....	2,000,000
14	Section 223. Pennsylvania State	
15	Police. The following amounts are	
16	appropriated to the Pennsylvania State	
17	Police:	Federal State
18	For general government operations	
19	of the Pennsylvania State Police. No	
20	less than \$350,000 of this	
21	appropriation shall be for the	
22	continuation and expansion of	
23	comprehensive and proactive programs	
24	coordinating with Federal, State and	
25	local law enforcement to remove	
26	violent felons, illegal narcotics,	
27	illegal weapons and nuisance bars from	
28	crime ridden communities. No	
29	Pennsylvania State Police barracks	
30	shall be closed until such time as the	

1 ~~Pennsylvania State Police conduct a~~
2 ~~public hearing and provide 30 days'~~
3 ~~notice which shall be published in the~~
4 ~~Pennsylvania Bulletin and in at least~~
5 ~~two local newspapers.~~

6 ~~State appropriation.....~~ 137,393,000

7 ~~The following Federal amounts are~~
8 ~~appropriated to supplement the sum~~
9 ~~appropriated for general government~~
10 ~~operations:~~

11 ~~(1) "Drug Enforcement."~~

12 ~~Federal appropriation.....~~ 400,000_____

13 ~~(2) "Bulletproof Vests."~~

14 ~~Federal appropriation.....~~ 1,473,000_____

15 ~~(3) "Marijuana Eradication."~~

16 ~~Federal appropriation.....~~ 100,000_____

17 ~~(4) "Motor Carrier Safety."~~

18 ~~Federal appropriation.....~~ 11,002,000_____

19 ~~(5) "Computer Crime Prevention."~~

20 ~~Federal appropriation.....~~ 500,000_____

21 ~~(6) "Speed Timing Equipment."~~

22 ~~Federal appropriation.....~~ 500,000_____

23 ~~(7) "Intelligent Transportation~~
24 ~~System."~~

25 ~~Federal appropriation.....~~ 250,000_____

26 ~~(8) "Drug Recognition Expert~~
27 ~~Program."~~

28 ~~Federal appropriation.....~~ 10,000_____

29 ~~(9) "Domestic Terrorism Training."~~

30 ~~Federal appropriation.....~~ 380,000_____

1	(10) "Homeland Security Grant."	
2	Federal appropriation.....	1,000,000
3	(11) "Terrorism Prevention	
4	Program."	
5	Federal appropriation.....	500,000
6	(12) "Protect Safe Neighborhoods."	
7	Federal appropriation.....	30,000
8	(13) "Cold Case DNA."	
9	Federal appropriation.....	733,000
10	(14) "DNA Personnel."	
11	Federal appropriation.....	70,000
12	(15) "Radiation Emergency Response	
13	Fund."	
14	Federal appropriation.....	10,000
15	(16) "Megan's Law Improvement."	
16	Federal appropriation.....	40,000
17	(17) "DNA Backlog Reduction."	
18	Federal appropriation.....	224,000
19	(18) "Innovative Occupant	
20	Protection."	
21	Federal appropriation.....	300,000
22	(19) "Child Passenger Fitting	
23	Station."	
24	Federal appropriation.....	570,000
25	(20) "DNA Capacity Enhancement."	
26	Federal appropriation.....	600,000
27	(21) "Human Trafficking."	
28	Federal appropriation.....	450,000
29	For the General Fund share for the	
30	recruitment, training and deployment	

1 ~~of 90 new troopers during the 2006~~
2 ~~2007 fiscal year. No funds from this~~
3 ~~appropriation shall be used for any~~
4 ~~other purpose.~~

5 ~~State appropriation.....~~ 3,066,000

6 ~~For Law Enforcement Information~~
7 ~~Technology.~~

8 ~~State appropriation.....~~ 11,885,000

9 ~~For the Municipal Police Officers'~~
10 ~~Education and Training Commission,~~
11 ~~including in-service training.~~

12 ~~State appropriation.....~~ 3,846,000

13 ~~For an Automated Fingerprint~~
14 ~~Identification System (AFIS).~~

15 ~~State appropriation.....~~ 1,226,000

16 ~~Section 224. State Civil Service~~
17 ~~Commission. The following amounts are~~
18 ~~appropriated to the State Civil~~
19 ~~Service Commission:_____~~

~~Federal_____State_____~~

20 ~~For the general government~~
21 ~~operations of the Civil Service~~
22 ~~Commission, including administration~~
23 ~~of the merit system for employees~~
24 ~~under provisions of the Civil Service~~
25 ~~Act: Provided, That, in addition to~~
26 ~~the amount hereby appropriated, any~~
27 ~~money collected by the commission by~~
28 ~~way of reimbursement under the Civil~~
29 ~~Service Act shall be paid into the~~
30 ~~General Fund through the Department of~~

~~1 Revenue and shall be credited to this~~
~~2 appropriation.~~

3	State appropriation.....	1,000
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4 ~~Section 225. Pennsylvania~~

~~5 Emergency Management Agency. The~~
~~6 following amounts are appropriated to~~
~~7 the Pennsylvania Emergency Management~~
~~8 Agency:~~

~~Federal~~ ~~State~~

~~9 For general government operations~~
~~10 of the Pennsylvania Emergency~~
~~11 Management Agency.~~

12	State appropriation.....	5,838,000
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~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for general government~~
~~operations:~~

17 ~~(1) "Civil Preparedness."~~

18	Federal appropriation.....	9,570,000
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19 ~~(2) "Flash Flood Project Warning~~
20 ~~System."~~

21	Federal appropriation.....	95,000
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22 ~~(3) "Hazardous Materials Planning~~
23 ~~and Training."~~

24	Federal appropriation.....	408,000
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~~(4) "Domestic Preparedness First~~
~~Responders." This appropriation~~
~~includes \$750,000 for the Smart States~~
~~Initiative to develop and implement~~
~~hand held molecular sensing technology~~
~~to protect port workers from nuclear,~~

1 ~~biological, chemical and poisonous~~
2 ~~contamination in the handling of~~
3 ~~containers and container contents.~~

4 ~~Federal appropriation..... 150,000,000~~

5 ~~In addition to the specific amounts~~
6 ~~appropriated herein, all other moneys~~
7 ~~received from the Federal Government~~
8 ~~for the Domestic Preparedness — First~~
9 ~~Responders are hereby appropriated to~~
10 ~~such program.~~

11 ~~For information systems management.~~

12 ~~State appropriation..... 1,151,000~~

13 ~~For the office of the State Fire~~
14 ~~Commissioner.~~

15 ~~State appropriation..... 2,026,000~~

16 ~~The following Federal amounts are~~
17 ~~appropriated to supplement the sum~~
18 ~~appropriated for the Office of the~~
19 ~~State Fire Commissioner:~~

20 ~~(1) — "Fire Prevention."~~

21 ~~Federal appropriation..... 66,000~~

22 ~~(2) — "Assistance to Firefighters~~
23 ~~Grant Program."~~

24 ~~Federal appropriation..... 38,000~~

25 ~~For the Fire and Emergency Medical~~
26 ~~Services Grant Program.~~

27 ~~State appropriation..... 100,000~~

28 ~~For security and emergency~~
29 ~~preparedness activities. Not less than~~
30 ~~\$2,500,000 of this appropriation shall~~

1 ~~be for a facility to train police,~~
2 ~~fire, rescue and other emergency~~
3 ~~responders for incidents involving~~
4 ~~terrorism, hazardous materials,~~
5 ~~weapons of mass destruction and other~~
6 ~~large scale operations. The facility~~
7 ~~shall be located in a county of the~~
8 ~~second class A with a population of at~~
9 ~~least 750,000.~~

10 ~~State appropriation.....~~ 3,632,000

11 ~~For August 2004 Storm Relief.~~

12 ~~State appropriation.....~~ 100,000

13 ~~For August 2004 Storm Disaster~~

14 ~~Public Assistance.~~

15 ~~State appropriation.....~~ 100,000

16 ~~For September 2004 Storm Relief.~~

17 ~~State appropriation.....~~ 100,000

18 ~~For Hazard Mitigation.~~

19 ~~State appropriation.....~~ 4,035,000

20 ~~For September 2004 Tropical Storm~~

21 ~~Ivan — Public Assistance — State~~

22 ~~Match.~~

23 ~~State appropriation.....~~ 2,135,000

24 ~~For April 2005 Flooding — Public~~

25 ~~Assistance.~~

26 ~~State appropriation.....~~ 2,530,000

27 ~~For firefighters' memorial flags.~~

28 ~~State appropriation.....~~ 10,000

29 ~~For the American Red Cross Extended~~

30 ~~Care Program.~~

1	State appropriation.....	1,000,000
2	For volunteer company grants.	
3	State appropriation.....	25,000,000
4	For the Landslide Insurance and	
5	Assistance Program.	
6	State appropriation.....	5,000,000
7	For municipal firefighter and	
8	municipal emergency services grants.	
9	State appropriation.....	8,000,000
10	For hazardous material security	
11	low interest revolving loans.	
12	State appropriation.....	10,000,000
13	Section 226.— Pennsylvania Fish and	
14	Boat Commission.— The following	
15	amounts are appropriated to the	
16	Pennsylvania Fish and Boat	
17	Commission:_____	Federal _____ State _____
18	For the support of the Atlantic	
19	States Marine Fisheries Commission.	
20	State appropriation.....	14,000
21	For payment of annual fixed charges	
22	in lieu of taxes to counties, school	
23	districts and townships on forest	
24	lands as required by 30 Pa.C.S. § 728	
25	(relating to exemption from taxation),	
26	including an additional \$0.80 per	
27	acre.	
28	State appropriation.....	162,000
29	Section 227.— State System of	
30	Higher Education.— The following	

1	amounts are appropriated to the State	
2	System of Higher Education:-----	Federal-----State-----
3	For the State System of Higher	
4	Education, including the Chancellor's	
5	Office. The State System of Higher	
6	Education shall report its financial	
7	statements in accordance with	
8	generally accepted accounting	
9	principles as prescribed by the	
10	National Association of College and	
11	University Business Officers, the	
12	American Institute of Certified Public	
13	Accountants or any other recognized	
14	authoritative body, as well as	
15	applicable policy and standards	
16	promulgated by the Commonwealth and	
17	the Federal Government.	
18	State appropriation.....	498,996,000
19	To enhance the recruitment and	
20	retention of minority students and	
21	faculty.	
22	State appropriation.....	430,000
23	For the Pennsylvania Center for	
24	Environmental Education.	
25	State appropriation.....	350,000
26	For McKeever Environmental Learning	
27	Center.	
28	State appropriation.....	532,000
29	For an affirmative action program.	
30	State appropriation.....	1,800,000

1 ~~For State System of Higher~~
2 ~~Education program initiatives,~~
3 ~~including performance measurement and~~
4 ~~system wide technology initiatives.~~
5 ~~Payment of this appropriation is~~
6 ~~contingent upon the State System~~
7 ~~making all articulation agreements~~
8 ~~with other higher education~~
9 ~~institutions available on the~~
10 ~~Internet.~~

11 ~~State appropriation.....~~ 26,162,000

12 ~~For employee benefits assessment.~~

13 ~~State appropriation.....~~ 3,400,000

14 ~~For State System of Higher~~
15 ~~Education host municipalities.~~

16 ~~State appropriation.....~~ 3,000,000

17 ~~Section 228.— Pennsylvania Higher~~
18 ~~Education Assistance Agency.— The~~
19 ~~following amounts are appropriated to~~
20 ~~the Pennsylvania Higher Education~~

21 ~~Assistance Agency:-----~~ Federal-----State-----

22 ~~For payment of education assistance~~
23 ~~grants.~~

24 ~~State appropriation.....~~ 405,018,000

25 ~~For Pennsylvania internship program~~
26 ~~grants.~~

27 ~~State appropriation.....~~ 300,000

28 ~~For matching payments for student~~
29 ~~aid funds. It is the intent of the~~
30 ~~General Assembly that these funds~~

1 ~~should be used to maximize the receipt~~
2 ~~of Federal funds to the fullest extent~~
3 ~~possible.~~

4 ~~State appropriation.....~~ 15,405,000

5 ~~For institutional assistance grants~~
6 ~~to be allotted by the Pennsylvania~~
7 ~~Higher Education Assistance Agency. No~~
8 ~~college, university or institution~~
9 ~~receiving a direct appropriation from~~
10 ~~the Commonwealth shall be eligible to~~
11 ~~participate in the institutional~~
12 ~~assistance grants program.~~

13 ~~State appropriation.....~~ 46,605,000

14 ~~For the Horace Mann Bond Leslie~~
15 ~~Pinekney Hill Scholarship, and for~~
16 ~~outreach and recruitment activities at~~
17 ~~Lincoln and Cheyney Universities~~
18 ~~related to the scholarship. This~~
19 ~~appropriation also contains funds for~~
20 ~~the continuation of support to~~
21 ~~students currently receiving equal~~
22 ~~opportunity professional education~~
23 ~~awards.~~

24 ~~State appropriation.....~~ 750,000

25 ~~For agricultural loan forgiveness.~~
26 ~~Preference shall be given to renewal~~
27 ~~applicants.~~

28 ~~State appropriation.....~~ 85,000

29 ~~For SciTech and Technology~~
30 ~~Scholarships.~~

1	State appropriation.....	3,100,000
2	For the Cheyney University Keystone	
3	Academy.	
4	State appropriation.....	2,000,000
5	Section 229.— Pennsylvania	
6	Historical and Museum Commission.— The	
7	following amounts are appropriated to	
8	the Pennsylvania Historical and Museum	
9	Commission:—————	Federal————State—
10	To the Pennsylvania Historical and	
11	Museum Commission for general	
12	government operations of the	
13	Pennsylvania Historical and Museum	
14	Commission.	
15	State appropriation.....	17,948,000
16	The following Federal amounts are	
17	appropriated to supplement the sum	
18	appropriated for general government	
19	operations:	
20	(1)—"Division of Historic	
21	Preservation."	
22	Federal appropriation.....	1,000,000—————
23	(2)—"Surface Mining Review."	
24	Federal appropriation.....	200,000—————
25	(3)—"Environmental Review."	
26	Federal appropriation.....	150,000—————
27	(4)—"Save Our Treasures."	
28	Federal appropriation.....	350,000—————
29	To undertake maintenance, security	
30	and repair needs at historic sites and	

~~1 museums administered by the~~
~~2 Pennsylvania Historical and Museum~~
~~3 Commission.~~

4	State appropriation.....	2,000,000
5	For museum assistance grants.	
6	State appropriation.....	6,500,000
7	For historical education and museum	
8	support.	
9	State appropriation.....	2,225,000
10	For regional history centers.	
11	State appropriation.....	550,000
12	For the preservation of	
13	Pennsylvania's historic past.	
14	State appropriation.....	500,000
15	Section 230.— Pennsylvania	
16	Infrastructure Investment Authority.—	
17	The following amounts are appropriated	
18	to the Pennsylvania Infrastructure	
19	Investment Authority:—————	Federal————— State—
20	The following Federal amounts are	
21	appropriated for the Pennsylvania	
22	Infrastructure Investment Authority:	
23	(1) — "Sewage Projects Revolving	
24	Loan Fund."	
25	Federal appropriation.....	102,069,000—————
26	(2) — "Drinking Water Projects	
27	Revolving Loan Fund."	
28	Federal appropriation.....	40,976,000—————
29	Section 231.— Environmental Hearing	
30	Board.— The following amounts are	

1	appropriated to the Environmental	
2	Hearing Board: _____	Federal _____ State _____
3	For the Environmental Hearing	
4	Board.	
5	State appropriation.....	1,771,000
6	Section 232. Pennsylvania Board of	
7	Probation and Parole. The following	
8	amounts are appropriated to the	
9	Pennsylvania Board of Probation and	
10	Parole: _____	Federal _____ State _____
11	For general government operations	
12	of the Board of Probation and Parole.	
13	State appropriation.....	69,251,000
14	The following Federal amounts are	
15	appropriated to supplement the sum	
16	appropriated for general government	
17	operations:	
18	(1) "Evaluating Parole	
19	Violations."	
20	Federal appropriation.....	128,000 _____
21	For the Sexual Offenders Assessment	
22	Board.	
23	State appropriation.....	3,202,000
24	The following Federal amounts are	
25	appropriated to supplement the sum	
26	appropriated for the Sexual Offenders	
27	Assessment Board:	
28	(1) "Sex Offender Management."	
29	Federal appropriation.....	241,000 _____
30	For a drug offenders work program.	

1 ~~Such work shall in no case replace~~
 2 ~~jobs protected by a collective~~
 3 ~~bargaining unit.~~
 4 ~~State appropriation.....~~ ~~222,000~~
 5 ~~For payments for grants in aid to~~
 6 ~~counties for providing improved adult~~
 7 ~~probation services.~~
 8 ~~State appropriation.....~~ ~~19,279,000~~
 9 ~~Section 233.— Pennsylvania Public~~
 10 ~~Television Network Commission.— The~~
 11 ~~following amounts are appropriated to~~
 12 ~~the Pennsylvania Public Television~~
 13 ~~Network Commission:—————~~ ~~Federal—————~~ ~~State—~~
 14 ~~For general government operations~~
 15 ~~of the Pennsylvania Public Television~~
 16 ~~Network Commission.~~
 17 ~~State appropriation.....~~ ~~3,429,000~~
 18 ~~For public television station~~
 19 ~~grants.~~
 20 ~~State appropriation.....~~ ~~8,950,000~~
 21 ~~Section 234.— Pennsylvania~~
 22 ~~Securities Commission.— The following~~
 23 ~~amounts are appropriated to the~~
 24 ~~Pennsylvania Securities Commission:—————~~ ~~Federal—————~~ ~~State—~~
 25 ~~For general government operations~~
 26 ~~of the Pennsylvania Securities~~
 27 ~~Commission.~~
 28 ~~State appropriation.....~~ ~~2,300,000~~
 29 ~~Section 235.— State Tax~~
 30 ~~Equalization Board.— The following~~

1	amounts are appropriated to the State	
2	Tax Equalization Board: _____	Federal _____ State
3	For general government operations	
4	of the State Tax Equalization Board.	
5	State appropriation.....	1,330,000
6	Section 236. Health Care Cost	
7	Containment Council. The following	
8	amounts are appropriated to the Health	
9	Care Cost Containment Council: _____	Federal _____ State
10	For the Health Care Cost	
11	Containment Council.	
12	State appropriation.....	3,769,000
13	Section 237. State Ethics	
14	Commission. The following amounts are	
15	appropriated to the State Ethics	
16	Commission: _____	Federal _____ State
17	For the general government	
18	operations of the State Ethics	
19	Commission.	
20	State appropriation.....	1,805,000
21	Section 238. State Employees'	
22	Retirement System. The following	
23	amounts are appropriated to the State	
24	Employees' Retirement System: _____	Federal _____ State
25	For National Guard employer	
26	contributions.	
27	State appropriation.....	4,000
28	Section 239. Thaddeus Stevens	
29	College of Technology. The following	
30	amounts are appropriated to the	

1	Thaddeus Stevens College of	
2	Technology:_____	Federal_____State_____
3	For the Thaddeus Stevens College of	
4	Technology.	
5	State appropriation.....	11,365,000
6	Section 240. Pennsylvania Housing	
7	Finance Agency. The following amounts	
8	are appropriated to the Pennsylvania	
9	Housing Finance Agency:_____	Federal_____State_____
10	For transfer to the Pennsylvania	
11	Housing Finance Agency for the	
12	Homeowner's Emergency Mortgage	
13	Assistance Program.	
14	State appropriation.....	6,000,000
15	For a blighted property initiative.	
16	State appropriation.....	500,000
17	SUBPART B	
18	LEGISLATIVE DEPARTMENT	
19	Section 251. Senate. The	
20	following amounts are appropriated to	
21	the Senate:_____	Federal_____State_____
22	For the salaries, wages and all	
23	necessary expenses for the following	
24	purposes:	
25	Salaries of Senators.	
26	State appropriation.....	6,700,000
27	Salaries, wages and all necessary	
28	expenses of the President of the	
29	Senate.	
30	State appropriation.....	315,000

1 ~~Salaries and wages of employees of~~
2 ~~the Chief Clerk and all necessary~~
3 ~~expenditures to be allocated and~~
4 ~~disbursed at the direction of the~~
5 ~~President pro tempore.~~

6 ~~State appropriation.....~~ 6,000,000

7 ~~Salaries, wages and expenses of~~
8 ~~employees of the Senate and expenses~~
9 ~~of the office of the President pro~~
10 ~~tempore, including member lodging~~
11 ~~rental, to be disbursed at the~~
12 ~~direction of the President pro~~
13 ~~tempore.~~

14 ~~State appropriation.....~~ 9,000,000

15 ~~Incidental expenses for payment of~~
16 ~~maintenance and other expenses of the~~
17 ~~Senate.~~

18 ~~State appropriation.....~~ 3,226,000

19 ~~For payment of postage.~~

20 ~~State appropriation.....~~ 1,465,000

21 ~~The above appropriations for~~
22 ~~postage and for incidental expenses~~
23 ~~shall be paid prior to the payment of~~
24 ~~such expenses on warrant of the State~~
25 ~~Treasurer in favor of the Chief Clerk~~
26 ~~upon the presentation of requisitions~~
27 ~~for the same: Provided, That the total~~
28 ~~amount of requisitions for~~
29 ~~advancements, less the total amount of~~
30 ~~expenditures made as certified by such~~

1 ~~officer to the State Treasurer, shall~~
2 ~~not exceed the amount of the bond of~~
3 ~~the officer having control of the~~
4 ~~disbursement from the funds advanced.~~

5 ~~For contingent expenses for the~~
6 ~~President and President pro tempore.~~

7 ~~The sum appropriated shall be~~
8 ~~allocated to the officers in the same~~
9 ~~manner and proportion as the~~
10 ~~appropriations for contingent expenses~~
11 ~~contained in section 251 of the act of~~
12 ~~June 29, 2002 (P.L.2106, No.7A), known~~
13 ~~as the General Appropriation Act of~~
14 ~~2002.~~

15 ~~State appropriation.....~~ 25,000

16 ~~Upon presentation of requisitions~~
17 ~~for contingent expenses, such shall be~~
18 ~~paid on warrant of the State Treasurer~~
19 ~~directly to and in favor of the~~
20 ~~persons designated in such requisition~~
21 ~~as entitled to receive such~~
22 ~~compensation or expenses.~~

23 ~~Miscellaneous expenses:~~

24 ~~Mileage and expenses, Senators: In~~
25 ~~addition to the annual allocation for~~
26 ~~expenses authorized by law for each~~
27 ~~member of the Senate, each member~~
28 ~~shall receive an annual allocation in~~
29 ~~an amount established by the Senate~~
30 ~~Committee on Management Operations for~~

1 ~~actual expenses incurred for lodging~~
2 ~~and meals while away from home on~~
3 ~~official legislative business,~~
4 ~~official postage and all other~~
5 ~~expenses incidental to legislative~~
6 ~~duties.~~

7 ~~State appropriation.....~~ 1,329,000

8 ~~Legislative printing and expenses,~~
9 ~~furniture, technology improvements,~~
10 ~~restorations, security enhancements,~~
11 ~~North Office Building modernization,~~
12 ~~equipment, renovations and other~~
13 ~~expenses.~~

14 ~~State appropriation.....~~ 18,592,000

15 ~~Upon presentation of requisitions~~
16 ~~by the Chief Clerk against the~~
17 ~~appropriations for legislative~~
18 ~~printing and expenses for expenses,~~
19 ~~such shall be paid on warrant of the~~
20 ~~State Treasurer directly to and in~~
21 ~~favor of the persons designated in~~
22 ~~such requisitions as entitled to~~
23 ~~receive such expenses.~~

24 ~~For the Computer Services Account~~
25 ~~(R) and the Computer Services Account~~
26 ~~(D), including the payment of~~
27 ~~salaries, wages, operating costs,~~
28 ~~contracts, equipment, software and~~
29 ~~other incidental materials and~~
30 ~~expenses. Such equipment, software and~~

1 ~~incidental materials may be ordered~~
2 ~~directly by the supervising member of~~
3 ~~the caucus computer services office,~~
4 ~~to the extent each item is less than~~
5 ~~\$1,000, a copy of the order is~~
6 ~~forwarded to the Chief Clerk, and all~~
7 ~~other provisions of the Financial~~
8 ~~Operating Rules of the Senate,~~
9 ~~including pricing and services are~~
10 ~~followed. The sum appropriated shall~~
11 ~~be divided equally by the State~~
12 ~~Treasurer and shall be deposited into~~
13 ~~the Computer Services Account (R) and~~
14 ~~the Computer Services Account (D).~~

15 ~~State appropriation.....~~ 10,700,000

16 ~~For the payment of the expenses of~~
17 ~~the Committee on Appropriations (R)~~
18 ~~and the Committee on Appropriations~~
19 ~~(D) for investigating schools,~~
20 ~~colleges, universities, correctional~~
21 ~~institutions, mental hospitals,~~
22 ~~medical and surgical hospitals, homes~~
23 ~~and other institutions and agencies~~
24 ~~supported, in whole or in part, by~~
25 ~~appropriations from the State Treasury~~
26 ~~in analyzing reports, expenditures and~~
27 ~~the general operation and~~
28 ~~administration of the institutions and~~
29 ~~agencies, in examining and analyzing~~
30 ~~requests of the same and of the~~

~~1 various departments, boards and
2 commissions of the Commonwealth, and
3 for the collection of data from other
4 states, attending seminars and
5 conferences, and in cooperating and
6 exchanging information with
7 legislative budget and financial
8 committees of other states, and for
9 the necessary clerical assistance and
10 other assistance, travel expenses,
11 member lodging rental and all other
12 expenses deemed necessary by the
13 chairman (R) or the chairman (D), as
14 appropriate, in compiling data and
15 information connected with the work of
16 the Senate in compiling comparative
17 costs and other fiscal data and
18 information for the use of the
19 committee and the Senate during
20 legislative sessions and during the
21 interim between legislative sessions
22 to the discharge of such duties. The
23 committee, upon authorization of the
24 chairman (R), shall have the authority
25 to examine and inspect all properties,
26 equipment, facilities, files, records
27 and accounts of any State office,
28 department, institution, board,
29 committee, commission or agency or any
30 institution or agency supported, in~~

1 whole or in part, by appropriation
2 from the State Treasury and to
3 administer oaths. The Committee on
4 Appropriations may issue subpoenas
5 under the hand and seal of the
6 chairman (R) to compel the attendance
7 of witnesses and the production of any
8 papers, books, accounts, documents and
9 testimony touching matters properly
10 being inquired into by the committee
11 and to cause the deposition of
12 witnesses either residing within or
13 without the State to be taken in the
14 manner prescribed by law for taking
15 depositions in civil actions. Upon
16 presentation of requisitions by the
17 Chief Clerk for such compensation or
18 expenses, such shall be paid on
19 warrant of the State Treasurer
20 directly to and in favor of the
21 persons designated in such requisition
22 as entitled to receive such
23 compensation or expenses. The sum
24 appropriated shall be divided equally
25 by the State Treasurer and shall be
26 deposited in separate accounts for the
27 Committee on Appropriations (R) and
28 the Committee on Appropriations (D).

29 State appropriation.....

9,800,000

30 For the Caucus Operations Account

1 ~~{R} and the Caucus Operations Account~~
2 ~~{D} for payment of salaries, wages and~~
3 ~~all other incidental expenses incurred~~
4 ~~in hiring personnel and staff for~~
5 ~~services which, in the opinion of the~~
6 ~~Floor Leader {R} or the Floor Leader~~
7 ~~{D} as may be appropriate, may be~~
8 ~~required or arise during legislative~~
9 ~~sessions and during the interim~~
10 ~~between legislative sessions and for~~
11 ~~the payment of all other expenses,~~
12 ~~including member lodging rental,~~
13 ~~related to the performance of Senate~~
14 ~~duties and responsibilities. Upon~~
15 ~~presentation of requisitions by the~~
16 ~~Chief Clerk for such compensation or~~
17 ~~expenses, such shall be paid on~~
18 ~~warrant of the State Treasurer~~
19 ~~directly to and in favor of the~~
20 ~~persons designated in such requisition~~
21 ~~as entitled to receive such~~
22 ~~compensation or expenses. The sum~~
23 ~~appropriated shall be divided equally~~
24 ~~by the State Treasurer and shall be~~
25 ~~deposited into the Caucus Operations~~
26 ~~Account {R} and the Caucus Operations~~
27 ~~Account {D}).~~

28 State appropriation.....

38,500,000

29 For Committee and Contingent

30 Expenses which in the opinion of the

~~1 Floor Leader (R) or the Floor Leader
2 (D) may be appropriate, including
3 allocations for contingent expenses in
4 the same amounts as the appropriations
5 for Contingent Expenses contained in
6 section 251 of the Act of June 29,
7 2002 (P.L.2106, No.7A) known as the
8 General Appropriation Act of 2002
9 other than contingent expenses for the
10 President and President pro tempore.
11 Upon presentation of requisitions by
12 the Chief Clerk for such expenses,
13 such shall be paid on warrant of the
14 State Treasurer directly to and in
15 favor of the persons designated in
16 such requisition as entitled to
17 receive such expenses. The sum
18 appropriated shall be divided equally
19 by the State Treasurer and shall be
20 deposited in separate accounts for the
21 Committee and contingent Expense
22 Account (R) and the Committee and
23 Contingent Expense Account (D).~~

~~24 State appropriation.....~~

~~658,000~~

~~25 All appropriations made in this act
26 or in any other fiscal year to any
27 account of the Senate remaining
28 unexpended and unencumbered on the
29 effective date of this part, may be
30 transferred by the Committee on~~

1 ~~Management Operations, by a vote of~~
2 ~~two thirds of its members, in its~~
3 ~~discretion, to such Senate accounts as~~
4 ~~the committee deems necessary. Such~~
5 ~~power to transfer appropriations shall~~
6 ~~be limited to the 2006-2007 fiscal~~
7 ~~year.~~

8 ~~For the Chief Clerk of the Senate~~
9 ~~for the purchase of Pennsylvania and~~
10 ~~National flags to be sent to residents~~
11 ~~of Pennsylvania.~~

12 ~~State appropriation.....~~ 24,000

13 ~~Section 252. House of~~
14 ~~Representatives. The following~~
15 ~~amounts are appropriated to the House~~
16 ~~of Representatives:_____~~

~~Federal_____State_____~~

17 ~~For the salaries, wages and all~~
18 ~~necessary expenses for the following~~
19 ~~purposes:~~

20 ~~Salaries of Representatives and~~
21 ~~extra compensation to the Speaker of~~
22 ~~the House of Representatives.~~

23 ~~State appropriation.....~~ 19,222,000

24 ~~Salaries:~~

25 ~~For the salaries of House employees~~
26 ~~(R) and House employees (D). The sum~~
27 ~~appropriated shall be divided equally~~
28 ~~by the State Treasurer and shall be~~
29 ~~deposited into separate accounts for~~
30 ~~the House employees (R) and House~~

1	employees (D).	
2	State appropriation.....	40,450,000
3	For the operation of the Speaker's	
4	Office.	
5	State appropriation.....	897,000
6	Bipartisan Management Committee,	
7	Chief Clerk, Comptroller and the	
8	Commonwealth Emergency Medical System.	
9	State appropriation.....	12,814,000
10	Mileage:	
11	Representatives, officers and	
12	employees.	
13	State appropriation.....	400,000
14	Postage:	
15	Chief Clerk and Legislative	
16	Journal.	
17	State appropriation.....	3,000,000
18	For contingent expenses (R) and	
19	(D). The sum appropriated shall be	
20	allocated to the officers and members	
21	in the same manner and proportion as	
22	appropriations for contingent expenses	
23	contained in section 252 of the act of	
24	July 4, 2004 (P.L. —, No.7A), known	
25	as the General Appropriation Act of	
26	2004.	
27	State appropriation.....	761,000
28	The above appropriations for	
29	postage and for contingent expenses	
30	shall be paid prior to the payment of	

1 ~~such expenses on warrant of the State~~
2 ~~Treasurer in favor of the officers~~
3 ~~above named upon the presentation of~~
4 ~~their requisitions for the same:~~

5 ~~Provided, That the total amount of~~
6 ~~requisitions for advancements, less~~
7 ~~the total amount of expenditures made~~
8 ~~as certified by such officers to the~~
9 ~~State Treasurer, shall not exceed the~~
10 ~~amount of the bond of the officer~~
11 ~~having control of the disbursement~~
12 ~~from the funds advanced.~~

13 ~~Miscellaneous expenses:~~

14 ~~Legislative Office for Research~~
15 ~~Liaison.~~

16 ~~State appropriation.....~~ 786,000

17 ~~Incidental expenses.~~

18 ~~State appropriation.....~~ 8,845,000

19 ~~Expenses—Representatives: In~~
20 ~~addition to annual reimbursement for~~
21 ~~expenses heretofore authorized by law~~
22 ~~for each member of the House of~~
23 ~~Representatives, each member shall be~~
24 ~~entitled to reimbursement for actual~~
25 ~~expenses, not exceeding the sum of~~
26 ~~\$12,500 annually, incurred for lodging~~
27 ~~and meals while away from home on~~
28 ~~official legislative business, home~~
29 ~~office expenses, official postage,~~
30 ~~staff and all other expenses~~

~~1 incidental to legislative duties.~~
~~2 State appropriation..... 5,133,000~~
~~3 Legislative printing and expenses.~~
~~4 State appropriation..... 18,000,000~~
~~5 Attending National Legislative~~
~~6 Conference—expenses.~~
~~7 State appropriation..... 527,000~~
~~8 The above appropriation for~~
~~9 attending National Legislative~~
~~10 Conference meetings and for attending~~
~~11 meetings of the Council of State~~
~~12 Governments shall be paid to the Chief~~
~~13 Clerk of the House in the same manner~~
~~14 and under the same conditions as the~~
~~15 appropriations for postage and~~
~~16 contingent expenses above.~~
~~17 For the payment of the expenses of~~
~~18 the Committee on Appropriations (R)~~
~~19 and the Committee on Appropriations~~
~~20 (D) of the House of Representatives in~~
~~21 investigating schools, colleges,~~
~~22 universities, correctional~~
~~23 institutions, mental hospitals,~~
~~24 medical and surgical hospitals, homes~~
~~25 and other institutions and agencies~~
~~26 supported, in whole or in part, by~~
~~27 appropriations from the State Treasury~~
~~28 in analyzing reports, expenditures and~~
~~29 the general operation and~~
~~30 administration of the institutions and~~

~~1 agencies in examining and analyzing
2 requests of the same and of the
3 various departments, boards and
4 commissions of the Commonwealth, and
5 for the collection of data from other
6 states, attending seminars and
7 conferences, and in cooperating and
8 exchanging information with
9 legislative budget and financial
10 committees of other states, and any
11 office expenses necessary to serve the
12 committee and its chairman (R) and
13 chairman (D), as appropriate, and for
14 the necessary clerical assistance and
15 other assistance, travel expenses and
16 all other expenses deemed necessary by
17 the chairman (R) or chairman (D), as
18 appropriate, in compiling data and
19 information connected with the work of
20 the committee in compiling comparative
21 cost and other fiscal data and
22 information for the use of the
23 committee and the House of
24 Representatives during legislative
25 sessions and during the interim
26 between legislative sessions to the
27 discharge of such duties. The standing
28 committee shall have the authority to
29 examine and inspect all properties,
30 equipment, facilities, files, records~~

1 ~~and accounts of any State office,~~
2 ~~department, institution, board,~~
3 ~~committee, commission or agency or any~~
4 ~~institution or agency supported, in~~
5 ~~whole or in part, by appropriation~~
6 ~~from the State Treasury and to~~
7 ~~administer oaths. The portion~~
8 ~~designated below of the sum~~
9 ~~appropriated shall be paid on warrant~~
10 ~~of the State Treasurer in favor of the~~
11 ~~majority chairman of the committee and~~
12 ~~the member designated by a majority~~
13 ~~vote of the House of Representatives~~
14 ~~Caucus (D), respectively, on the~~
15 ~~presentation of his requisition for~~
16 ~~the same. The Majority Chairman of the~~
17 ~~Committee on Appropriations and the~~
18 ~~member designated by a majority vote~~
19 ~~of the House of Representatives Caucus~~
20 ~~(D), respectively, shall, not later~~
21 ~~than 30 days after the termination of~~
22 ~~his term of office or until his~~
23 ~~successor is elected and also within~~
24 ~~30 days after the adjournment of any~~
25 ~~regular or special session, file an~~
26 ~~account, together with supporting~~
27 ~~documents whenever possible, in the~~
28 ~~appropriate majority or minority~~
29 ~~caucus office of the Committee on~~
30 ~~Appropriations, of the committee's~~

1 ~~expenses since the filing of the prior~~
2 ~~account. The sum appropriated shall be~~
3 ~~divided equally by the State Treasurer~~
4 ~~and shall be deposited into separate~~
5 ~~accounts for the Committee on~~
6 ~~Appropriations (R) and the Committee~~
7 ~~on Appropriations (D).~~

8 ~~State appropriation.....~~ 11,460,000

9 ~~The Committee on Appropriations may~~
10 ~~issue subpoenas under the hand and~~
11 ~~seal of the Majority Chairman to~~
12 ~~compel the attendance of witnesses and~~
13 ~~the production of any papers, books,~~
14 ~~accounts, documents and testimony~~
15 ~~touching matters properly being~~
16 ~~inquired into by the committee and to~~
17 ~~cause the deposition of witnesses~~
18 ~~either residing within or without the~~
19 ~~State to be taken in the manner~~
20 ~~prescribed by law for taking~~
21 ~~depositions in civil actions.~~

22 ~~For the payment to the Special~~
23 ~~Leadership Account (R) and the Special~~
24 ~~Leadership Account (D) for payment of~~
25 ~~salaries, wages and all other~~
26 ~~incidental expenses incurred in hiring~~
27 ~~personnel and staff or for services,~~
28 ~~which, in the opinion of the Majority~~
29 ~~Leader or Minority Leader~~
30 ~~respectively, may be required or arise~~

~~1 during legislative sessions and during
2 the interim between legislative
3 sessions and for the payment of all
4 other expenses related to the
5 performance of his duties and
6 responsibilities. The portion
7 designated below of the sum
8 appropriated shall be paid on warrant
9 of the State Treasurer in favor of the
10 Majority Leader and the Minority
11 Leader, respectively, on the
12 presentation of his requisition for
13 the same. The Majority Leader and the
14 Minority Leader, respectively, shall,
15 not later than 30 days after the
16 termination of his term of office or
17 until his successor is elected and
18 also within 30 days after the
19 adjournment of any regular or special
20 session, file an account, together
21 with supporting documents whenever
22 possible, in the office of the
23 Majority Leader or the Minority
24 Leader, respectively, of such expenses
25 since the filing of the prior account.
26 The sum appropriated shall be divided
27 equally by the State Treasurer and
28 shall be deposited into the Special
29 Leadership Account (R) and the Special
30 Leadership Account (D).~~

1 ~~State appropriation.....~~
2 ~~For allocation in such amounts as~~
3 ~~may be designated by the Legislative~~
4 ~~Management Committee (R) or the~~
5 ~~Legislative Management Committee (D),~~
6 ~~as appropriate, to the several~~
7 ~~standing committees (other than the~~
8 ~~Committee on Appropriations) of the~~
9 ~~House for payment of compensation of~~
10 ~~counsel, research assistants and other~~
11 ~~staff personnel hired and assigned to~~
12 ~~work on behalf of the chairman and the~~
13 ~~majority members of such standing~~
14 ~~committees and on behalf of the~~
15 ~~minority members of such standing~~
16 ~~committees of the House and for other~~
17 ~~necessary expenses incurred. Upon~~
18 ~~presentation of requisitions by the~~
19 ~~Chief Clerk of the House for such~~
20 ~~compensation or expenses, such shall~~
21 ~~be paid on warrant of the State~~
22 ~~Treasurer directly to and in favor of~~
23 ~~the persons designated in such~~
24 ~~requisitions as entitled to receive~~
25 ~~such compensation or expenses. An~~
26 ~~accounting, together with supporting~~
27 ~~documents whenever possible, shall be~~
28 ~~filed in the office of the Chief Clerk~~
29 ~~of such expenses since the filing of~~
30 ~~the prior account. The sum~~

~~26,658,000~~

1 ~~appropriated shall be allocated by the~~
2 ~~State Treasurer and shall be deposited~~
3 ~~as follows: (i) the Legislative~~
4 ~~Management Committee Account (R) in~~
5 ~~the amount of \$21,657,000; (ii) the~~
6 ~~Legislative Management Committee~~
7 ~~Account (D) in the amount of~~
8 ~~\$20,657,000.~~

9 ~~State appropriation.....~~ 42,314,000

10 ~~All appropriations made in this act~~
11 ~~or in any other fiscal year to any~~
12 ~~account of the House of~~
13 ~~Representatives remaining unexpended~~
14 ~~and unencumbered on the effective date~~
15 ~~of this part, may be transferred by~~
16 ~~the Bipartisan Management Committee,~~
17 ~~in its discretion, to such House~~
18 ~~accounts as the committee deems~~
19 ~~necessary. Such power to transfer~~
20 ~~appropriations shall be limited to the~~
21 ~~2006-2007 fiscal year.~~

22 ~~For the Chief Clerk of the House of~~
23 ~~Representatives for the purchase of~~
24 ~~Pennsylvania and National flags to be~~
25 ~~sent to residents of Pennsylvania.~~

26 ~~State appropriation.....~~ 24,000

27 ~~For information and other~~
28 ~~technology.~~

29 ~~State appropriation.....~~ 13,000,000

30 ~~For the school for new members.~~

1 State appropriation..... 15,000

2 Section 253.— Legislative Reference
3 Bureau.— The following amounts are
4 appropriated to the Legislative
5 Reference Bureau:_____

Federal _____ State _____

6 For the salaries, wages and all
7 necessary expenses for the work of the
8 Legislative Reference Bureau,
9 including the Code and Bulletin
10 Section.—

11 The Pennsylvania Consolidated
12 Statutes, advance copies of statutes,
13 volumes of the Laws of Pennsylvania
14 and other publications shall be
15 printed under contracts entered into
16 by the Legislative Reference Bureau
17 (without the intervention of any other
18 State agency or officer and without
19 regard to any other statute regulating
20 printing contracts) and distributed
21 (without regard to any other statute
22 regulating distribution of laws) as
23 determined by the bureau, and moneys
24 from sales shall be paid to the bureau
25 or the Department of General Services,
26 as the bureau shall determine, which
27 shall pay the same into the State
28 Treasury to the credit of the General
29 Fund. Such moneys are hereby
30 appropriated from the General Fund to

1 ~~the Legislative Reference Bureau for~~
2 ~~the editing, printing and distribution~~
3 ~~of such publications and related~~
4 ~~expenses.~~

5 ~~State appropriation.....~~ 7,598,000

6 ~~For contingent expenses connected~~
7 ~~with the work of the Legislative~~
8 ~~Reference Bureau to be paid on~~
9 ~~warrants of the State Treasurer in~~
10 ~~favor of the director on the~~
11 ~~presentation of his requisitions for~~
12 ~~the same. The director shall file an~~
13 ~~accounting of the expenses, together~~
14 ~~with supporting documents whenever~~
15 ~~possible, in the office of the~~
16 ~~Legislative Reference Bureau.~~

17 ~~State appropriation.....~~ 20,000

18 ~~For the Pennsylvania Bulletin and~~
19 ~~Pennsylvania Code and related~~
20 ~~expenses.~~

21 ~~State appropriation.....~~ 795,000

22 ~~Section 254. Legislative Budget~~
23 ~~and Finance Committee. The following~~
24 ~~amounts are appropriated to the~~
25 ~~Legislative Budget and Finance~~
26 ~~Committee:_____~~

~~Federal_____State_____~~

27 ~~For the salaries, wages and all~~
28 ~~necessary expenses for the work of the~~
29 ~~Legislative Budget and Finance~~
30 ~~Committee upon presentation of~~

1 ~~requisitions for the same from the~~
2 ~~chairman to be paid on warrants of the~~
3 ~~State Treasurer directly to and in~~
4 ~~favor of the person named in the~~
5 ~~requisitions.~~

6 ~~State appropriation.....~~ 2,250,000

7 ~~Section 255.—Legislative Data~~
8 ~~Processing Committee.—The following~~
9 ~~amounts are appropriated to the~~
10 ~~Legislative Data Processing~~

11 ~~Committee:_____~~ Federal____State__

12 ~~For the operation of the~~
13 ~~Legislative Data Processing Center~~
14 ~~upon presentation of requisitions for~~
15 ~~the same from the chairman to be paid~~
16 ~~on warrants of the State Treasurer~~
17 ~~directly to and in favor of the person~~
18 ~~named in the requisitions.~~

19 ~~State appropriation.....~~ 3,751,000

20 ~~Section 256.—Joint State~~
21 ~~Government Commission.—The following~~
22 ~~amounts are appropriated to the Joint~~
23 ~~State Government Commission:_____~~

Federal____State__

24 ~~For the salaries, wages and all~~
25 ~~necessary expenses for the work of the~~
26 ~~Joint State Government Commission upon~~
27 ~~presentation of requisitions for the~~
28 ~~same from the chairman to be paid on~~
29 ~~warrants of the State Treasurer~~
30 ~~directly to and in favor of the person~~

1 ~~named in the requisition.~~

2 ~~State appropriation.....~~ 1,795,000

3 ~~Section 257. Local Government~~

4 ~~Commission. The following amounts are~~

5 ~~appropriated to the Local Government~~

6 ~~Commission:_____~~ ~~Federal_____State_____~~

7 ~~For the salaries, wages and all~~

8 ~~expenses necessary for the work of the~~

9 ~~Local Government Commission upon~~

10 ~~presentation of requisitions for the~~

11 ~~same from the chairman to be paid on~~

12 ~~warrants of the State Treasurer~~

13 ~~directly to and in favor of the person~~

14 ~~named in the requisitions.~~

15 ~~State appropriation.....~~ 1,159,000

16 ~~For the compilation and~~

17 ~~distribution of various municipal~~

18 ~~codes.~~

19 ~~State appropriation.....~~ 28,000

20 ~~Section 258. Joint Legislative Air~~

21 ~~and Water Pollution Control and~~

22 ~~Conservation Committee. The following~~

23 ~~amounts are appropriated to the Joint~~

24 ~~Legislative Air and Water Pollution~~

25 ~~Control and Conservation Committee:_____~~ ~~Federal_____State_____~~

26 ~~For the salaries and expenses of~~

27 ~~the Joint Legislative Air and Water~~

28 ~~Pollution Control and Conservation~~

29 ~~Committee upon presentation of~~

30 ~~requisitions for the same from the~~

1 ~~chairman to be paid on warrants of the~~
2 ~~State Treasurer directly to and in~~
3 ~~favor of the person named in the~~
4 ~~requisitions.~~

5 ~~State appropriation.....~~ 498,000

6 ~~Section 259.— Legislative Audit~~
7 ~~Advisory Commission.— The following~~
8 ~~amounts are appropriated to the~~
9 ~~Legislative Audit Advisory~~

10 ~~Commission:-----~~ Federal-----State-

11 ~~For the salaries, wages and all~~
12 ~~expenses necessary for the work of the~~
13 ~~Legislative Audit Advisory Commission.~~

14 ~~State appropriation.....~~ 220,000

15 ~~Section 260.— Independent~~
16 ~~Regulatory Review Commission.— The~~
17 ~~following amounts are appropriated to~~
18 ~~the Independent Regulatory Review~~

19 ~~Commission:-----~~ Federal-----State-

20 ~~For the salaries, wages and all~~
21 ~~necessary expenses for the work of the~~
22 ~~Independent Regulatory Review~~
23 ~~Commission.~~

24 ~~State appropriation.....~~ 1,850,000

25 ~~Section 261.— Capitol Preservation~~
26 ~~Committee.— The following amounts are~~
27 ~~appropriated to the Capitol~~

28 ~~Preservation Committee:-----~~ Federal-----State-

29 ~~For the operation of the Capitol~~
30 ~~Preservation Committee. All~~

~~1 appropriations made in this act or in~~
~~2 any other fiscal year to the Capitol~~
~~3 Preservation Committee for the~~
~~4 restoration of the Capitol remaining~~
~~5 unexpended and unencumbered on the~~
~~6 effective date of this part may be~~
~~7 expended by the committee for such~~
~~8 restoration, including any~~
~~9 construction, alterations, structural~~
~~10 modifications and relocations of~~
~~11 existing facilities and services as~~
~~12 may be necessary or incidental to~~
~~13 accomplish any such restoration.~~

~~14 State appropriation.....~~ 900,000

~~15 For the restoration of the Capitol~~
~~16 and its artifacts, including support~~
~~17 facilities and services.~~

~~18 State appropriation.....~~ 4,150,000

~~19 For flag conservation.~~

~~20 State appropriation.....~~ 60,000

~~21 For a colonial history of the~~
~~22 Pennsylvania House of Representatives.~~

~~23 State appropriation.....~~ 197,000

~~24 For the Capitol Centennial~~
~~25 Commission.~~

~~26 State appropriation.....~~ 250,000

~~27 For rare books conservation.~~

~~28 State appropriation.....~~ 400,000

~~29 Section 262.— Pennsylvania~~
~~30 Commission on Sentencing.— The~~

1	following amounts are appropriated to	
2	the Pennsylvania Commission on	
3	Sentencing:-----	Federal-----State-----
4	For the Pennsylvania Commission on	
5	Sentencing.	
6	State appropriation.....	1,120,000
7	Section 263. Center for Rural	
8	Pennsylvania. The following amounts	
9	are appropriated to the Center for	
10	Rural Pennsylvania:-----	Federal-----State-----
11	For the Center for Rural	
12	Pennsylvania.	
13	State appropriation.....	1,100,000
14	Section 264. Commonwealth Mail	
15	Processing Center. The following	
16	amounts are appropriated to the	
17	Commonwealth Mail Processing Center:-----	Federal-----State-----
18	For the Commonwealth Mail	
19	Processing Center.	
20	State appropriation.....	1,300,000
21	Section 265. Chief Clerks of the	
22	Senate and House of Representatives.-----	
23	The following amount is appropriated	
24	to the Chief Clerks of the Senate and	
25	the House of Representatives:-----	Federal-----State-----
26	For host State expenses for the	
27	Council of State Governments/Eastern	
28	Regional Conference Annual Meeting and	
29	Regional Policy Forum.	
30	State appropriation.....	170,000

~~For the Pennsylvania legislative
policy database.~~

~~State appropriation..... 160,000~~

~~SUBPART C~~

~~JUDICIAL DEPARTMENT~~

~~Section 281. Supreme Court. The
following amounts are appropriated to
the Supreme Court:~~

~~Federal State~~

~~For the Supreme Court: including
the salaries of the Supreme Court
justices, for the office of
prothonotary and for the library in
the Eastern District and Western
District, for the office of
prothonotary in the Middle District,
for criers, tipstaves, official
stenographers, court officers and the
law secretary of the Chief Justice in
Eastern, Middle and Western Districts,
home office expenses and Workers'
Compensation Insurance Premiums for
all Supreme Court employees not funded
by other appropriations, for the
office of State reporters, including
the salaries and compensation of
employees, including the fees for
prothonotaries of the Supreme Court of
the Eastern, Middle and Western
Districts on assignment to judges to
counties other than their own, and~~

1	further including assessments for the	
2	National Center of State Courts.	
3	State appropriation.....	12,301,000
4	For vouchered expenses for	
5	justices.	
6	State appropriation.....	180,000
7	For the judicial council for the	
8	unified judicial system.	
9	State appropriation.....	406,000
10	For county court administrators for	
11	the unified judicial system. No moneys	
12	from any other appropriation or fund	
13	may be utilized to supplement this	
14	appropriation.	
15	State appropriation.....	11,900,000
16	For court management education for	
17	the unified judicial system.	
18	State appropriation.....	157,000
19	For the Civil Procedural Rules	
20	Committee.	
21	State appropriation.....	423,000
22	For the Appellate Court/Orphans'	
23	Court Rules Committee.	
24	State appropriation.....	180,000
25	For the Rules of Evidence	
26	Committee.	
27	State appropriation.....	169,000
28	For the Minor Court Rules	
29	Committee.	
30	State appropriation.....	178,000

1	For the Criminal Procedural Rules	
2	Committee.	
3	State appropriation.....	430,000
4	For the Domestic Relations	
5	Committee.	
6	State appropriation.....	203,000
7	For the Juvenile Court Rules	
8	Committee.	
9	State appropriation.....	198,000
10	For the Court Administrator,	
11	including the expenses of the Judicial	
12	Council of Pennsylvania and the	
13	District Justice Administrator. Funds	
14	from this appropriation may be used	
15	for the operation of the Pennsylvania	
16	Board of Law Examiners. All funds so	
17	spent shall be repaid in full to the	
18	administrative office of the	
19	Pennsylvania courts without interest	
20	or charges from the augmenting	
21	revenues of the Pennsylvania Board of	
22	Law Examiners.	
23	State appropriation.....	6,720,000
24	The following Federal amounts are	
25	appropriated to supplement the sum	
26	appropriated for the Court	
27	Administrator:	
28	(1) "Court Improvement Project."	
29	Federal appropriation.....	430,000 _____
30	For the Integrated Criminal Justice	

1	System.	
2	State appropriation.....	2,095,000
3	For the unified judicial system	
4	security program.	
5	State appropriation.....	1,058,000
6	Section 282. Superior Court. The	
7	following amounts are appropriated to	
8	the Superior Court:_____	Federal_____State_____
9	For the salaries and expenses of	
10	the Superior Court: including the	
11	salary of the Superior Court judges,	
12	for panelization of judges program,	
13	for criers, tipstaves, official	
14	stenographers, home office expenses,	
15	court officers and law secretary of	
16	the president judge and Workers'	
17	Compensation Insurance Premiums for	
18	all employees of the Superior Court,	
19	for the prothonotary's office in the	
20	Philadelphia District, including	
21	salaries and compensation for	
22	employees, including the expenses of	
23	dockets, stationery, supplies, books	
24	for the library and other costs of the	
25	Superior Court and its offices. Senior	
26	judges working as active or senior	
27	judges a minimum of 75 days in the	
28	prior calendar year are to receive	
29	health benefits.	
30	State appropriation.....	23,098,000

1 ~~For vouchered expenses for active~~
2 ~~judges.~~

3 ~~State appropriation.....~~ 237,000

4 ~~Section 283. Commonwealth Court.~~

5 ~~The following amounts are appropriated~~
6 ~~to the Commonwealth Court:-----~~

~~Federal-----State~~

7 ~~For the salaries of judges, for the~~
8 ~~salaries and expenses of employees and~~
9 ~~for home office expenses. Senior~~
10 ~~judges working as active or senior~~
11 ~~judges a minimum of 75 days in the~~
12 ~~prior calendar year are to receive~~
13 ~~health benefits.~~

14 ~~State appropriation.....~~ 15,060,000

15 ~~For vouchered expenses for active~~
16 ~~judges.~~

17 ~~State appropriation.....~~ 143,000

18 ~~Section 284. Courts of common~~
19 ~~pleas. The following amounts are~~

20 ~~appropriated to the courts of common~~
21 ~~pleas:-----~~

~~Federal-----State~~

22 ~~For the courts of common pleas:~~
23 ~~including the salaries and expenses of~~
24 ~~judges, including the expenses of~~
25 ~~traveling judges, including the~~
26 ~~mileage in divided judicial districts,~~
27 ~~and the payment of a per diem salary,~~
28 ~~mileage and miscellaneous expenses to~~
29 ~~active visiting judges for the~~
30 ~~performance of their official duties.~~

1 ~~No printing, postage, telephone and~~
2 ~~supplies may be paid for from this~~
3 ~~appropriation. No expenses of any kind~~
4 ~~relating to education may be paid from~~
5 ~~this appropriation.~~

6 ~~State appropriation.....~~ 68,436,000

7 ~~For senior judges of the courts of~~
8 ~~common pleas. Senior judges working as~~
9 ~~active or senior judges a minimum of~~
10 ~~75 days in the prior calendar year are~~
11 ~~to receive health benefits. Senior~~
12 ~~judges shall not be assigned unless~~
13 ~~adequate funds are available in this~~
14 ~~appropriation to provide compensation.~~
15 ~~Any senior judge assigned in excess of~~
16 ~~existing funding shall be compensated~~
17 ~~from the appropriation for the Supreme~~
18 ~~Court.~~

19 ~~State appropriation.....~~ 3,217,000

20 ~~For common pleas judicial~~
21 ~~education.~~

22 ~~State appropriation.....~~ 1,346,000

23 ~~For the Ethics Committee.~~

24 ~~State appropriation.....~~ 40,000

25 ~~Section 285. Community courts~~

26 ~~magisterial district judges. The~~

27 ~~following amounts are appropriated to~~

28 ~~the community courts and magisterial~~

29 ~~district judges:_____~~ Federal _____ State _____

30 ~~For the salaries and expenses of~~

1 ~~community court judges and magisterial~~
2 ~~district judges. Senior judges working~~
3 ~~a minimum number of days provided by~~
4 ~~the Supreme Court are to receive~~
5 ~~health benefits. Except for those~~
6 ~~printing costs relating to 42 Pa.C.S.~~
7 ~~§ 3532 (relating to expenses), no~~
8 ~~other printing, postage, telephone and~~
9 ~~supplies may be paid for from this~~
10 ~~appropriation. No expenses of any kind~~
11 ~~relating to education may be paid from~~
12 ~~this appropriation.~~

13 State appropriation..... 56,303,000

14 ~~For magisterial district judges'~~
15 ~~education.~~

16 State appropriation..... 605,000

17 ~~Section 286. Philadelphia Traffic~~
18 ~~Court. The following amounts are~~
19 ~~appropriated to the Philadelphia~~
20 ~~Traffic Court:_____~~

~~Federal_____State_____~~

21 ~~For the salaries and expenses of~~
22 ~~judges. Senior judges working as~~
23 ~~active or senior judges a minimum of~~
24 ~~75 days in the prior calendar year are~~
25 ~~to receive health benefits.~~

26 State appropriation..... 924,000

27 ~~Section 287. Philadelphia~~
28 ~~Municipal Court. The following~~
29 ~~amounts are appropriated to the~~

30 ~~Philadelphia Municipal Court:_____~~

~~Federal_____State_____~~

1 ~~For the salaries and expenses of~~
2 ~~judges. Senior judges working as~~
3 ~~active or senior judges a minimum of~~
4 ~~75 days in the prior calendar year are~~
5 ~~to receive health benefits.~~

6 ~~State appropriation.....~~ 5,842,000

7 ~~For law clerks.~~

8 ~~State appropriation.....~~ 39,000

9 ~~To provide prompt service and~~
10 ~~support for victims of domestic~~
11 ~~violence.~~

12 ~~State appropriation.....~~ 204,000

13 ~~Section 288. Judicial Conduct~~
14 ~~Board. The following amounts are~~
15 ~~appropriated to the Judicial Conduct~~
16 ~~Board:_____~~

~~Federal_____State_____~~

17 ~~For salaries and expenses of the~~
18 ~~Judicial Conduct Board.~~

19 ~~State appropriation.....~~ 1,202,000

20 ~~Section 289. Court of Judicial~~
21 ~~Discipline. The following amounts are~~
22 ~~appropriated to the Court of Judicial~~
23 ~~Discipline:_____~~

~~Federal_____State_____~~

24 ~~For salaries and expenses of the~~
25 ~~Court of Judicial Discipline.~~

26 ~~State appropriation.....~~ 451,000

27 ~~Section 290. Juror cost~~
28 ~~reimbursement. The following amounts~~
29 ~~are appropriated for juror cost~~
30 ~~reimbursement:_____~~

~~Federal_____State_____~~

1 ~~For juror cost reimbursement.~~

2 ~~State appropriation.....~~ 1,369,000

3 ~~Section 291.— County court~~

4 ~~reimbursement. The following amounts~~

5 ~~are appropriated for court costs:—~~ Federal—State—

6 ~~For payment to counties as~~

7 ~~reimbursement for costs incurred by~~

8 ~~counties in the administration and~~

9 ~~operation of courts of common pleas~~

10 ~~during calendar year 2005.~~

11 ~~Reimbursement shall be provided on the~~

12 ~~following basis: for each common pleas~~

13 ~~court judge authorized position,~~

14 ~~whether filled or vacant within a~~

15 ~~judicial district, \$70,000 per~~

16 ~~authorized position shall be provided.~~

17 ~~Judicial districts comprising more~~

18 ~~than one county shall be entitled to~~

19 ~~receive \$70,000 per authorized common~~

20 ~~pleas court judge position; the amount~~

21 ~~payable to each county shall be~~

22 ~~determined by the proportion of the~~

23 ~~individual county's population in~~

24 ~~relation to the population of the~~

25 ~~entire judicial district. No county~~

26 ~~shall be reimbursed for costs above~~

27 ~~the actual direct costs, excluding~~

28 ~~capital outlays, incurred by them for~~

29 ~~the operation of the courts of common~~

30 ~~pleas. For the purposes of~~

1 reimbursement for common pleas court
2 judge authorized positions, no county
3 shall receive less than 77.5% of the
4 actual reimbursement for court costs
5 provided to them from funds
6 appropriated for the fiscal year July
7 1, 1980, to June 30, 1981.

8 All payments for reimbursement
9 shall be made to the county treasurer
10 and, in cities of the first class
11 coterminous with counties of the first
12 class, to the city treasurer.

13 State appropriation..... 33,036,000

14 For senior judge operational
15 support grants. Funds from this
16 appropriation shall be distributed as
17 provided by statute.

18 State appropriation..... 2,000,000

19 For reimbursement grants for gun
20 courts in cities of the first class.

21 State appropriation..... 125,000

22 For a court consolidation grant for
23 counties of the second class.

24 State appropriation..... 907,000

25 PART III

26 STATE LOTTERY FUND APPROPRIATIONS

27 Section 301. Department of
28 Aging. The following amounts are
29 appropriated to the Department of

30 Aging: _____ Federal _____ State _____

1 ~~For audit costs for the Lottery~~
 2 ~~Fund.~~
 3 ~~State appropriation.....~~ 50,000
 4 ~~For PENNCARE for older~~
 5 ~~Pennsylvanians, for the purpose of~~
 6 ~~developing, operating and purchasing~~
 7 ~~services for the aged and other~~
 8 ~~adults, including, but not limited to,~~
 9 ~~model projects, community care~~
 10 ~~services, audits of area agencies on~~
 11 ~~aging, protective services and~~
 12 ~~counseling services. This~~
 13 ~~appropriation includes sufficient~~
 14 ~~funds for a 2% cost of living increase~~
 15 ~~for direct care staff. No funds from~~
 16 ~~this appropriation shall be used for~~
 17 ~~costs of administration by the~~
 18 ~~Department of Aging.~~
 19 ~~State appropriation.....~~ 217,876,000
 20 ~~The following Federal amounts are~~
 21 ~~appropriated to supplement the sum~~
 22 ~~appropriated for PENNCARE:~~
 23 ~~(1) "Programs for the Aging~~
 24 ~~Title III."~~
 25 ~~Federal appropriation.....~~ 52,000,000
 26 ~~(2) "Programs for the Aging~~
 27 ~~Nutrition."~~
 28 ~~Federal appropriation.....~~ 10,000,000
 29 ~~(3) "Programs for the Aging~~
 30 ~~Title V."~~

1	Federal appropriation.....	5,300,000 _____
2	(4) "Programs for the Aging	
3	Title VII."	
4	Federal appropriation.....	4,700,000 _____
5	(5) "Medical Assistance	
6	Attendant Care."	
7	Federal appropriation.....	6,010,000 _____
8	(6) "Medical Assistance	
9	Support."	
10	Federal appropriation.....	1,250,000 _____
11	(7) "Elder Mistreatment Research."	
12	Federal appropriation.....	275,000 _____
13	(8) "Performance Measures Outcome	
14	Projects."	
15	Federal appropriation.....	40,000 _____
16	For preadmission assessment.	
17	State appropriation.....	7,253,000
18	The following Federal amounts are	
19	appropriated to supplement the sum	
20	appropriated for preadmission	
21	assessment.	
22	(1) "Preadmission Assessment."	
23	Federal appropriation.....	10,016,000 _____
24	For transfer from the State Lottery	
25	Fund to the Pharmaceutical Assistance	
26	Fund.	
27	State appropriation.....	190,000,000
28	For a senior center grant program.	
29	State appropriation.....	3,000,000
30	Section 302. Department of Public	

1	Welfare. The following amounts are	
2	appropriated to the Department of	
3	Public Welfare:_____	Federal_____State_____
4	For Medicare Part B premium Buy in	
5	payments.	
6	State appropriation.....	130,289,000
7	For medical assistance long term	
8	care.	
9	State appropriation.....	339,270,000
10	For PDA home and community based	
11	services waiver.	
12	State appropriation.....	109,662,000
13	For long term care capitated	
14	assistance program.	
15	State appropriation.....	28,270,000
16	For alternate long term care	
17	services.	
18	State appropriation.....	12,500,000
19	Section 303. Department of	
20	Revenue. The following amounts are	
21	appropriated to the Department of	
22	Revenue:_____	Federal_____State_____
23	For expansion of the senior	
24	citizens property tax and rent rebate	
25	assistance program. No funds from this	
26	appropriation shall be expended until	
27	enabling legislation is enacted by the	
28	General Assembly.	
29	State appropriation.....	150,000,000
30	Section 304. Department of	

1 ~~Transportation.—The following amounts~~
2 ~~are appropriated to the Department of~~
3 ~~Transportation:~~

4 ~~For payments to transportation~~
5 ~~providers for fixed route~~
6 ~~transportation services and related~~
7 ~~improvements and for other~~
8 ~~transportation activities.~~

9 ~~State appropriation.....~~ 16,500,000

10 ~~PART IV~~

11 ~~ENERGY CONSERVATION AND ASSISTANCE~~

12 ~~FUND APPROPRIATIONS~~

13 ~~Section 401.—Department of~~
14 ~~Environmental Protection.—The~~
15 ~~following amounts are appropriated to~~
16 ~~the Department of Environmental~~
17 ~~Protection:_____~~

~~Federal_____State_____~~

18 ~~For energy conservation programs~~
19 ~~under the provisions of the Energy~~
20 ~~Conservation and Assistance Act. At~~
21 ~~least 75% of these funds must be used~~
22 ~~for those programs listed as~~
23 ~~priorities in section 7(b) of the act~~
24 ~~of July 10, 1986 (P.L.1398, No.122),~~
25 ~~known as the Energy Conservation and~~
26 ~~Assistance Act.~~

27 ~~State appropriation.....~~ 500,000

28 ~~Section 402.—Department of Public~~
29 ~~Welfare.—The following amounts are~~
30 ~~appropriated to the Department of~~

1 ~~Rehabilitation Program.~~

2 ~~State appropriation.....~~ ~~3,000,000~~

3 ~~PART VII~~

4 ~~STATE STORES FUND APPROPRIATIONS~~

5 ~~Section 701. Pennsylvania State~~

6 ~~Police. The following amounts are~~

7 ~~appropriated to the Pennsylvania State~~

8 ~~Police:-----~~ ~~Federal-----State-----~~

9 ~~For liquor control enforcement~~

10 ~~operational expenses.~~

11 ~~State appropriation.....~~ ~~20,958,000~~

12 ~~PART VIII~~

13 ~~MOTOR LICENSE FUND APPROPRIATIONS~~

14 ~~FOR 2006-2007~~

15 ~~SUBPART A~~

16 ~~MOTOR LICENSE FUND~~

17 ~~Section 801. Department of~~

18 ~~Transportation. The following amounts~~

19 ~~are appropriated to the Department of~~

20 ~~Transportation:-----~~ ~~Federal-----State-----~~

21 ~~For the salaries, wages and all~~

22 ~~necessary expenses for the proper~~

23 ~~administration of the Department of~~

24 ~~Transportation, including the State~~

25 ~~Transportation Commission and the~~

26 ~~State Transportation Advisory~~

27 ~~Committee and the Statewide~~

28 ~~coordination of municipal services.~~

29 ~~State appropriation.....~~ ~~47,022,000~~

30 ~~For operation of welcome centers.~~

1	State appropriation.....	2,616,000
2	For advanced highway maintenance	
3	technologies and intelligent	
4	transportation systems.	
5	State appropriation.....	22,100,000
6	For the salaries, wages and all	
7	necessary expenses for the operation	
8	of the Highway and Safety Improvement	
9	Programs, including planning and	
10	research, design, engineering, right-	
11	of way acquisition and the operation	
12	of the engineering district facilities	
13	and liaison services with communities	
14	on local road engineering and	
15	construction activities. At least	
16	\$2,000,000 shall be for the Prestley	
17	Street Connector Project, but this	
18	amount may be reduced to reflect	
19	matching Federal funds.	
20	State appropriation.....	150,000,000
21	For security walls pilot projects.	
22	State appropriation.....	5,000,000
23	For the salaries, wages and all	
24	necessary expenses for the	
25	administration and operation of the	
26	maintenance program for State roads,	
27	bridges, tunnels and structures,	
28	including the operation of the county	
29	maintenance district facilities. At	
30	least \$4,000,000 shall be used for the	

~~1 installation and maintenance of raised
2 reflective pavement markers on
3 interstate and similar highways and
4 for installation and maintenance of
5 such markers on other State roads at
6 locations determined by the Department
7 of Transportation. The \$4,000,000 may
8 be drawn from both the highway and
9 safety improvement and maintenance
10 appropriations. At least \$3,000,000
11 shall be used for the Crossroads
12 Development Project. The \$3,000,000
13 may be drawn from both the highway and
14 safety improvement and maintenance
15 appropriations. At least \$1,500,000
16 shall be used for a pilot project to
17 expand the width of pavement markings
18 from four inches to six inches on
19 limited access highways. The
20 \$1,500,000 may be drawn from both the
21 highway and safety improvement and
22 maintenance appropriations. At least
23 \$84,750 shall be used for a
24 demonstration project using silicates
25 in water as a surface treatment for
26 concrete roads. The \$84,750 may be
27 drawn from both the highway and safety
28 improvement and maintenance
29 appropriations.~~

~~30 State appropriation.....~~

~~770,500,000~~

1	For highway maintenance and safety	
2	projects.	
3	State appropriation.....	10,000,000
4	For a Statewide pavement	
5	preservation program.	
6	State appropriation.....	50,000,000
7	For maintenance, repair,	
8	rehabilitation, reconstruction or	
9	replacement of State designated	
10	highways and bridges damaged or	
11	destroyed by the storm emergencies of	
12	September 2004, January 2005 and April	
13	2005. From this appropriation a	
14	portion of these funds shall be	
15	distributed to county maintenance	
16	districts in the amount of disaster	
17	recovery costs not reimbursed by the	
18	Federal Government to be used for the	
19	maintenance program.	
20	State appropriation.....	50,000,000
21	For bridge preservation.	
22	State appropriation.....	28,000,000
23	For emergency highway and bridge	
24	repairs and bridge replacements.	
25	State appropriation.....	5,433,000
26	For reinvestment in Department of	
27	Transportation facilities.	
28	State appropriation.....	16,540,000
29	For the salaries, wages and all	
30	necessary expenses for the	

~~1 administration of the Traffic Safety~~
~~2 Program and the administration and~~
~~3 operation of the Operator and Vehicle~~
~~4 Registration Programs.~~
~~5 State appropriation..... 127,708,000~~
~~6 For payments to municipalities to~~
~~7 assist in maintenance and construction~~
~~8 costs of roads.~~
~~9 State appropriation..... 190,639,000~~
~~10 For supplemental payments to~~
~~11 municipalities to assist in~~
~~12 maintenance and construction costs of~~
~~13 roads in accordance with 75 Pa.C.S.~~
~~14 Ch. 93 (relating to supplemental~~
~~15 funding for municipal highway~~
~~16 maintenance).~~
~~17 State appropriation..... 5,000,000~~
~~18 Section 802. Executive Offices.~~
~~19 The following amounts are appropriated~~
~~20 to the Executive Offices: _____ Federal _____ State~~
~~21 For comptroller operations related~~
~~22 to the Motor License Fund.~~
~~23 State appropriation..... 5,831,000~~
~~24 For the Statewide Public Safety~~
~~25 Radio System.~~
~~26 State appropriation..... 5,871,000~~
~~27 Section 803. Treasury~~
~~28 Department. The following amounts are~~
~~29 appropriated to the Treasury~~
~~30 Department: _____ Federal _____ State~~

1 ~~For the payment of salaries, wages~~
2 ~~and all necessary expenses in the~~
3 ~~proper administration of the program~~
4 ~~to refund liquid fuels taxes to which~~
5 ~~the Commonwealth is not entitled.~~

6 ~~State appropriation.....~~ 455,000

7 ~~For payment of refunds of liquid~~
8 ~~fuels taxes for agricultural use to~~
9 ~~which the Commonwealth is not~~
10 ~~entitled.~~

11 ~~State appropriation.....~~ 4,000,000

12 ~~For the payment of approved claims~~
13 ~~for the refunding of liquid fuels~~
14 ~~taxes and fuel use taxes to which the~~
15 ~~Commonwealth is not entitled.~~

16 ~~State appropriation.....~~ 350,000

17 ~~Refunding liquid fuels tax—~~
18 ~~political subdivision use.~~

19 ~~State appropriation.....~~ 3,200,000

20 ~~Refunding liquid fuels tax—~~
21 ~~volunteer fire companies, volunteer~~
22 ~~ambulance services and volunteer~~
23 ~~rescue squads.~~

24 ~~State appropriation.....~~ 400,000

25 ~~Refunding liquid fuels tax—to the~~
26 ~~restricted account created pursuant to~~
27 ~~75 Pa.C.S. § 7706 (relating to~~
28 ~~restricted account) for use by the~~
29 ~~Department of Conservation and Natural~~
30 ~~Resources for the improvement of the~~

1 ~~public roadways, highways and bridges~~
2 ~~of this Commonwealth that are also~~
3 ~~used by snowmobiles and all terrain~~
4 ~~vehicles. For the purpose of this~~
5 ~~appropriation, improvement includes,~~
6 ~~but is not limited to, grooming for~~
7 ~~snowmobile use and safety.~~

8 ~~State appropriation.....~~ 1,000,000

9 ~~Refunding liquid fuels tax to the~~
10 ~~Boat Fund for the use of the~~
11 ~~Pennsylvania Fish and Boat Commission~~
12 ~~for the improvement of the waters of~~
13 ~~Pennsylvania on which motorboats are~~
14 ~~permitted to operate.~~

15 ~~State appropriation.....~~ 2,800,000

16 ~~For the payment of principal and~~
17 ~~interest requirements on general~~
18 ~~obligation bonds issued for~~
19 ~~transportation projects.~~

20 ~~State appropriation.....~~ 12,097,000

21 ~~For payment of principal and~~
22 ~~interest requirements on general~~
23 ~~obligation bonds issued for public~~
24 ~~improvements.~~

25 ~~State appropriation.....~~ 10,625,000

26 ~~For payment of the compensation of~~
27 ~~the Commonwealth's loan and transfer~~
28 ~~agent for services and expenses in~~
29 ~~connection with the registration,~~
30 ~~transfer and payment of interest on~~

1 ~~improvement of dirt and gravel roads.~~
2 ~~State appropriation.....~~ 4,000,000
3 ~~Section 807. Department of General~~
4 ~~Services. The following amounts are~~
5 ~~appropriated to the Department of~~
6 ~~General Services:-----~~ Federal-----State-
7 ~~For payment of tort claims.~~
8 ~~State appropriation.....~~ 20,000,000
9 ~~Section 808. Department of~~
10 ~~Revenue. The following amounts are~~
11 ~~appropriated to the Department of~~
12 ~~Revenue:-----~~ Federal-----State-
13 ~~For administration and enforcement~~
14 ~~of various Motor License Fund tax~~
15 ~~regulations.~~
16 ~~State appropriation.....~~ 13,408,000
17 ~~Section 809. Pennsylvania State~~
18 ~~Police. The following amounts are~~
19 ~~appropriated to the Pennsylvania State~~
20 ~~Police:-----~~ Federal-----State-
21 ~~For transfer to the General Fund to~~
22 ~~finance the Traffic Control and the~~
23 ~~Traffic Safety Facilities Program of~~
24 ~~the Pennsylvania State Police. At~~
25 ~~least \$25,000 shall be used for~~
26 ~~highway safety targeted enforcement.~~
27 ~~State appropriation.....~~ 372,110,000
28 ~~For transfer to the General Fund of~~
29 ~~the Motor License Fund share for the~~
30 ~~recruitment, training and deployment~~

1 ~~of 90 new troopers during the 2006~~
2 ~~2007 fiscal year. No funds from this~~
3 ~~appropriation shall be used for any~~
4 ~~other purpose.~~

5 ~~State appropriation.....~~ 8,289,000

6 ~~For Law Enforcement Information~~
7 ~~Technology.~~

8 ~~State appropriation.....~~ 32,135,000

9 ~~For transfer to the General Fund to~~
10 ~~finance the Municipal Police Officers'~~
11 ~~Education and Training Commission.~~

12 ~~State appropriation.....~~ 3,846,000

13 ~~For replacement of patrol vehicles,~~
14 ~~including sufficient patrol vehicles~~
15 ~~for the additional 180 troopers~~
16 ~~authorized in this act.~~

17 ~~State appropriation.....~~ 10,478,000

18 ~~For transfer to the General Fund to~~
19 ~~finance the Automated Fingerprint~~
20 ~~Identification System (AFIS).~~

21 ~~State appropriation.....~~ 121,000

22 ~~For commercial vehicle inspections.~~

23 ~~State appropriation.....~~ 3,773,000

24 ~~Section 810. Pennsylvania~~
25 ~~Emergency Management Agency. The~~
26 ~~following amounts are appropriated to~~
27 ~~the Pennsylvania Emergency Management~~
28 ~~Agency:_____~~

~~Federal_____State_____~~

29 ~~For September 2004 Tropical Storm~~
30 ~~Ivan Public Assistance.~~

1	State appropriation.....	12,500,000
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2 ~~SUBPART B~~

3 ~~AVIATION RESTRICTED REVENUE ACCOUNT~~

~~Section 821. Department of~~

~~5 Transportation. The following amounts~~

6 ~~are appropriated to the Department of~~

7 Transportation: _____ Federal _____ State _____

8 ~~For payment for aviation~~

~~9 operations, including the operation~~

10 ~~and maintenance of State owned~~

11 ~~aircraft, payment of general expenses,~~

12 ~~supplies, printing and equipment; for~~

~~13 the development and maintenance of~~

~~14 State airports and the maintenance and~~

15 ~~repair of landing fields, intermediate~~

16 ~~landing fields, landing field~~

17 ~~equipment, beacon sites and other~~

~~18 navigation facilities; and for the~~

19 ~~encouragement and development of civil~~

20 ~~aeronautics.~~

21	State appropriation.....	4,966,000
----	-------------------------------------	----------------------

22 ~~For airport development.~~

23	State appropriation.....	8,000,000
----	-------------------------------------	----------------------

24 ~~For real estate tax rebate payments~~

25 ~~to privately owned public use~~

26 ~~airports.~~

27	State appropriation.....	250,000
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28 ~~PART IX~~

29 ~~HAZARDOUS MATERIAL RESPONSE~~

30 ~~FUND APPROPRIATIONS~~

1 ~~Section 901. — Pennsylvania~~
 2 ~~Emergency Management Agency. — The~~
 3 ~~following amounts are appropriated to~~
 4 ~~the Pennsylvania Emergency Management~~
 5 ~~Agency: ————— Federal ——— State —~~
 6 ~~For general administration and~~
 7 ~~operational expenses, including~~
 8 ~~expenses of the Hazardous Material~~
 9 ~~Emergency Planning and Response~~
 10 ~~Advisory Committee.~~
 11 ~~State appropriation.....~~ ~~117,000~~
 12 ~~For training programs for hazardous~~
 13 ~~material response teams.~~
 14 ~~State appropriation.....~~ ~~417,000~~
 15 ~~For grants to support counties'~~
 16 ~~activities.~~
 17 ~~State appropriation.....~~ ~~824,000~~
 18 ~~For public and facility owner~~
 19 ~~education, information and~~
 20 ~~participation programs.~~
 21 ~~State appropriation.....~~ ~~117,000~~
 22 ~~PART X~~
 23 ~~MILK MARKETING FUND APPROPRIATIONS~~
 24 ~~Section 1001. — Milk Marketing~~
 25 ~~Board. — The following amounts are~~
 26 ~~appropriated to the Milk Marketing~~
 27 ~~Board: ————— Federal ——— State —~~
 28 ~~For the operation of the Milk~~
 29 ~~Marketing Board.~~
 30 ~~State appropriation.....~~ ~~2,737,000~~

1 ~~PART XI~~

2 ~~HOME INVESTMENT TRUST~~

3 ~~FUND APPROPRIATIONS~~

4 ~~Section 1101. Department of~~
5 ~~Community and Economic Development.~~

6 ~~The following amounts are appropriated~~
7 ~~to the Department of Community and~~

8 ~~Economic Development: _____ Federal _____ State _____~~

9 ~~For administration of the Home~~
10 ~~Program.~~

11 ~~State appropriation..... 1,200,000~~

12 ~~PART XII~~

13 ~~TUITION PAYMENT FUND APPROPRIATIONS~~

14 ~~Section 1201. Treasury~~
15 ~~Department. The following amounts are~~

16 ~~appropriated to the Treasury~~
17 ~~Department: _____ Federal _____ State _____~~

18 ~~For the operation of the Tuition~~
19 ~~Account Program Bureau. However, no~~

20 ~~money deposited with the Treasury~~
21 ~~Department for the purchase of tuition~~

22 ~~credits can be used for the~~
23 ~~administration of the program.~~

24 ~~State appropriation..... 1,033,000~~

25 ~~PART XIII~~

26 ~~BANKING DEPARTMENT FUND APPROPRIATIONS~~

27 ~~Section 1301. Department of~~
28 ~~Banking. The following amounts are~~

29 ~~appropriated to the Department of~~
30 ~~Banking: _____ Federal _____ State _____~~

~~1 For general government operations~~
~~2 of the Department of Banking.~~
~~3 State appropriation..... 16,120,000~~
~~4 Section 1302.— Department of~~
~~5 General Services.— The following~~
~~6 amounts are appropriated to the~~
~~7 Department of General Services:———— Federal———— State—~~
~~8 For Harristown rental charges.~~
~~9 State appropriation..... 141,000~~
~~10 For Harristown utility and~~
~~11 municipal charges.~~
~~12 State appropriation..... 213,000~~
~~13 PART XIV~~
~~14 FIREARM RECORDS CHECK FUND APPROPRIATIONS~~
~~15 Section 1401.— Pennsylvania State~~
~~16 Police.— The following amounts are~~
~~17 appropriated to the Pennsylvania State~~
~~18 Police:———— Federal———— State—~~
~~19 For activities associated with the~~
~~20 purchase of firearms by individuals.~~
~~21 State appropriation..... 5,807,000~~
~~22 PART XV~~
~~23 BEN FRANKLIN TECHNOLOGY DEVELOPMENT~~
~~24 AUTHORITY FUND APPROPRIATIONS~~
~~25 Section 1501.— Department of~~
~~26 Community and Economic Development.—~~
~~27 The following amounts are appropriated~~
~~28 to the Department of Community and~~
~~29 Economic Development:———— Federal———— State—~~
~~30 For the Ben Franklin Technology~~

~~1 Development Authority Fund. The~~
~~2 allocation from this appropriation for~~
~~3 Ben Franklin centers for fiscal year~~
~~4 2006 2007 shall not be less than the~~
~~5 allocation for fiscal year 2005 2006.~~
~~6 No more than \$1,362,000 may be used~~
~~7 for administration and no less than~~
~~8 \$3,500,000 shall be allocated for~~
~~9 digital and robotic technology.~~

~~10 State appropriation..... 56,985,000~~

~~11 The following Federal amounts are~~
~~12 appropriated to supplement the sum~~
~~13 appropriated for the Ben Franklin~~
~~14 Technology Development Authority:~~

~~15 (1) "Assistive Technology."~~

~~16 Federal appropriation..... 2,000,000~~

~~17 (2) "Telecommunications~~
~~18 Initiatives."~~

~~19 Federal appropriation..... 6,000,000~~

~~20 (3) "Technology Opportunities."~~

~~21 Federal appropriation..... 500,000~~

~~22 (4) "Telecommunications~~
~~23 Infrastructure."~~

~~24 Federal appropriation..... 2,000,000~~

~~25 (5) "Integrated Technology."~~

~~26 Federal appropriation..... 1,000,000~~

~~27 (6) "Telecommunications Projects."~~

~~28 Federal appropriation..... 500,000~~

~~29 PART XVI~~

~~30 TOBACCO SETTLEMENT FUND~~

1 ~~Section 1601. Tobacco Settlement~~
2 ~~Board. The following amounts are~~
3 ~~appropriated to the Tobacco Settlement~~
4 ~~Board:_____~~

~~Federal_____State_____~~

5 ~~For the general government~~
6 ~~operations of the Tobacco Settlement~~
7 ~~Board.~~

8 ~~State appropriation.....~~ ~~376,000~~

9 ~~PART XVI A~~

10 ~~HEALTH CARE PROVIDER RETENTION ACCOUNT~~

11 ~~Section 1601 A. Department of~~
12 ~~Public Welfare. The following amounts~~
13 ~~are appropriated to the Department of~~
14 ~~Public Welfare:_____~~

~~Federal_____State_____~~

15 ~~For health care provider retention~~
16 ~~pursuant to section 443.7 of the act~~
17 ~~of June 13, 1967 (P.L.31, No.21),~~
18 ~~known as the Public Welfare Code.~~

19 ~~State appropriation.....~~ ~~209,467,000~~

20 ~~The following Federal amounts are~~
21 ~~appropriated to supplement the sum~~
22 ~~appropriated for health care provider~~
23 ~~retention under section 443.7 of the~~
24 ~~Public Welfare Code:~~

25 ~~(1) "Medical Assistance Provider~~
26 ~~Retention."~~

27 ~~Federal appropriation.....~~ ~~256,533,000_____~~

28 ~~PART XVII~~

29 ~~RESTRICTED RECEIPT ACCOUNTS~~

30 ~~Section 1701. General provisions. The Secretary of the~~

~~Budget may create the restricted receipt accounts set forth in this part for the purpose of administering Federal grants only for the purposes herein designated during the fiscal year July 1, 2006, through June 30, 2007.~~

~~Section 1702.— Department of Community and Economic Development.— The following restricted receipt account may be established for the Department of Community and Economic Development:~~

~~(1) — "ARC Housing Revolving Loan Program."~~

~~Section 1703.— Department of Conservation and Natural Resources.— The following restricted receipt accounts may be established for the Department of Conservation and Natural Resources:~~

~~(1) — "Federal Aid to Volunteer Fire Companies."~~

~~(2) — "Federal Land and Water Conservation Fund Act."~~

~~(3) — "National Forest Reserve Allotment."~~

~~(4) — "Federal Land and Water Conservation Fund Act — Conservation and Natural Resources."~~

~~Section 1704.— Department of Education.— The following restricted receipt accounts may be established for the Department of Education:~~

~~(1) — "Education of the Disabled — Part C."~~

~~(2) — "LSTA — Library Grants."~~

~~(3) — "Penn State University Federal Aid."~~

~~(4) — "Emergency Immigration Education Assistance."~~

~~(5) — "Education of the Disabled — Part D."~~

~~(6) — "Homeless Adult Assistance Program."~~

~~(7) — "Severely Handicapped."~~

~~(8) — "Medical Assistance Reimbursements to Local Education Agencies."~~

~~Section 1705. Department of Environmental Protection. The following restricted receipt accounts may be established for the Department of Environmental Protection:~~

~~(1) "Federal Water Resources Planning Act."~~

~~(2) "Flood Control Payments."~~

~~(3) "Soil and Water Conservation Act — Inventory of Programs."~~

~~Section 1706. Department of Transportation. The following restricted receipt accounts may be established for the Department of Transportation:~~

~~(1) "Capital Assistance Elderly and Handicapped Programs."~~

~~(2) "Railroad Rehabilitation and Improvement Assistance."~~

~~(3) "Ridesharing/Van Pool Program — Acquisition."~~

~~Section 1707. Pennsylvania Emergency Management Agency. The following restricted receipt account may be established for the Pennsylvania Emergency Management Agency:~~

~~(1) "Receipts from Federal Government — Disaster Relief — Disaster Relief Assistance to State and Political Subdivisions."~~

~~Section 1708. Pennsylvania Historical and Museum Commission. The following restricted receipt account may be established for the Pennsylvania Historical and Museum Commission:~~

~~(1) "Federal Grant — Historical Preservation Act of 1966."~~

~~PART XVII A~~

~~COMMUNITY HEALTH REINVESTMENT RESTRICTED ACCOUNT~~

~~Section 1701 A. Community Health Reinvestment Restricted Account.~~

~~(a) Establishment. There is established a restricted receipt account in the Tobacco Settlement Fund in the State Treasury to be known as the Community Health Reinvestment~~

1 ~~Restricted Account.~~

2 ~~(b) Payment. In calendar year 2006, a corporation under 40~~
3 ~~Pa.C.S. Ch. 61 (relating to hospital plan corporations) or Ch.~~
4 ~~63 (relating to professional health services plan corporations)~~
5 ~~which is a party to the Agreement on Community Health~~
6 ~~Reinvestment entered into February 2, 2005, by the Insurance~~
7 ~~Department and Capital Blue Cross, Highmark, Inc., Independence~~
8 ~~Blue Cross and Hospital Service Association of Northeastern~~
9 ~~Pennsylvania shall pay to the Community Health Reinvestment~~
10 ~~Restricted Account the amount calculated for the 2006 calendar~~
11 ~~year in section 5 of the agreement. The full text of the~~
12 ~~Agreement on Community Health Reinvestment shall be published in~~
13 ~~the Pennsylvania Bulletin within 30 days of the effective date~~
14 ~~of this section.~~

15 ~~(c) Insurance Department. The money in the Community Health~~
16 ~~Reinvestment Restricted Account is appropriated to the Insurance~~
17 ~~Department to be used for contracts to provide basic health care~~
18 ~~insurance for eligible adults under Chapter 13 of the act of~~
19 ~~June 26, 2001 (P.L.755, No.77), known as the Tobacco Settlement~~
20 ~~Act.~~

21 ~~PART XVIII~~

22 ~~ADDITIONAL APPROPRIATIONS FOR~~

23 ~~FISCAL YEAR 2005-2006~~

24 ~~SUBPART A~~

25 ~~GENERAL PROVISIONS~~

26 ~~Section 1801. State appropriations. (a) The following sums~~
27 ~~set forth in this part, or as much thereof as may be necessary,~~
28 ~~are hereby specifically appropriated from the General Fund to~~
29 ~~the several hereinafter named agencies of the Executive~~
30 ~~Department of the Commonwealth for the payment of salaries,~~

1 ~~wages or other compensation and travel expenses of the duly~~
2 ~~elected or appointed officers and employees of the Commonwealth,~~
3 ~~for the payment of fees for contractual services rendered, for~~
4 ~~the purchase or rental of goods and services, printing, public~~
5 ~~advertising by or through any medium, equipment, land and~~
6 ~~buildings and for payment of any other expenses, as provided by~~
7 ~~law or by this act, necessary for the proper conduct of the~~
8 ~~duties, functions and activities and for the purposes~~
9 ~~hereinafter set forth for the fiscal year beginning July 1,~~
10 ~~2005, and for the payment of bills incurred and remaining unpaid~~
11 ~~at the close of the fiscal year ending June 30, 2005.~~

12 ~~(b) The following sums set forth in this part, or as much~~
13 ~~thereof as may be necessary, are hereby specifically~~
14 ~~appropriated from the Motor License Fund to the several~~
15 ~~hereinafter named agencies of the Executive Department of the~~
16 ~~Commonwealth for the payment of salaries, wages or other~~
17 ~~compensation and travel expenses of the duly appointed officers~~
18 ~~and employees of the Commonwealth, for the payment of fees for~~
19 ~~contractual services rendered, for the purchase or rental of~~
20 ~~goods and services and for payment of any other expenses, as~~
21 ~~provided by law or by this act, necessary for the proper conduct~~
22 ~~of the duties, functions and activities and for the purposes~~
23 ~~hereinafter set forth for the fiscal year beginning July 1,~~
24 ~~2005, and for the payment of bills incurred and remaining unpaid~~
25 ~~at the close of the fiscal year ending June 30, 2005.~~

26 ~~Section 1802. Federal augmentation appropriations. The~~
27 ~~following Federal augmentation appropriations set forth in this~~
28 ~~part, or as much thereof as may be necessary, are hereby~~
29 ~~specifically appropriated from the Federal augmentation funds to~~
30 ~~the several hereinafter named agencies of the Executive~~

1 ~~Department of the Commonwealth for the payment of the expenses~~
2 ~~of implementing and carrying out the programs stated herein for~~
3 ~~the fiscal year beginning July 1, 2005, and for the payment of~~
4 ~~bills incurred and remaining unpaid at the close of the fiscal~~
5 ~~year ending June 30, 2005. Unless otherwise stated, the~~
6 ~~appropriations include any carryovers from the prior fiscal~~
7 ~~year.~~

8 ~~SUBPART B~~

9 ~~EXECUTIVE DEPARTMENT~~

10 ~~Section 1810. Attorney General.~~

11 ~~The following amounts are appropriated~~

12 ~~to the Attorney General:_____ Federal_____ State_____~~

13 ~~For reimbursement to counties for~~
14 ~~full time district attorneys as~~
15 ~~provided in section 1401 of the act of~~
16 ~~August 9, 1955 (P.L.323, No.130),~~
17 ~~known as The County Code.~~

18 ~~State appropriation.....~~ 5,000,000

19 ~~Section 1811. Department of~~
20 ~~Education. The following amounts are~~
21 ~~appropriated to the Department of~~

22 ~~Education:_____ Federal_____ State_____~~

23 ~~For special education approved~~
24 ~~private schools.~~

25 ~~State appropriation.....~~ 83,772,000

26 ~~Section 1812. Department of Public~~
27 ~~Welfare. The following amounts are~~
28 ~~appropriated to the Department of~~

29 ~~Public Welfare:_____ Federal_____ State_____~~

30 ~~For cash assistance grants~~

1 ~~including employment and training and~~
2 ~~child care services for cash~~
3 ~~assistance recipients and child care~~
4 ~~services for former cash assistance~~
5 ~~recipients.~~

6 ~~State appropriation.....~~ 421,717,000

7 ~~For medical assistance payments —~~
8 ~~capitation plans. For provision of~~
9 ~~outpatient services and inpatient~~
10 ~~hospital services to eligible persons~~
11 ~~enrolled in an approved capitation~~
12 ~~plan. No part of this appropriation~~
13 ~~shall be used to pay any provider who~~
14 ~~has not supplied information in such~~
15 ~~form as required by the department in~~
16 ~~order to facilitate claims for Federal~~
17 ~~financial participation for services~~
18 ~~rendered to general assistance~~
19 ~~clients. The Department of Public~~
20 ~~Welfare shall not require a recipient~~
21 ~~to obtain a physician referral in~~
22 ~~order to receive chiropractic~~
23 ~~services.~~

24 ~~State appropriation.....~~ 2,519,978,000

25 ~~For medical assistance — long term~~
26 ~~care.~~

27 ~~State appropriation.....~~ 755,890,000

28 ~~For mental health services,~~
29 ~~including grants to counties exclusive~~
30 ~~of capital improvements. This~~

~~1 appropriation includes \$100,000 for a
2 study of the Allegheny County Mental
3 Health Court system. This
4 appropriation includes sufficient
5 funds for a 2% cost of living increase
6 for community programs for direct care
7 staff.~~

~~8 State appropriation.....~~ 674,713,000

~~9 For Supplemental Grants to the
10 Aged, Blind and Disabled.~~

~~11 State appropriation.....~~ 124,145,000

~~12 For intermediate care
13 facilities/MR.~~

~~14 State appropriation.....~~ 115,568,000

~~15 For payments and services to
16 counties for children and youth
17 programs and for the care of
18 delinquent and dependent children,
19 provided that, for fiscal year 2005-
20 2006, not more than 50% of the funds
21 allocated from this appropriation to
22 each county and herein appropriated
23 shall be expended until such time as
24 each county submits to the Department
25 of Public Welfare data for the
26 previous State fiscal year, and
27 updated on a quarterly basis, on the
28 unduplicated caseloads, unduplicated
29 services and number of caseworkers by
30 county program. This data is to be~~

1 ~~provided in a form acceptable to the~~
2 ~~Department of Public Welfare. A copy~~
3 ~~of the data shall be sent to the~~
4 ~~chairman and minority chairman of the~~
5 ~~Appropriations Committee of the Senate~~
6 ~~and to the chairman and the minority~~
7 ~~chairman of the Appropriations~~
8 ~~Committee of the House of~~
9 ~~Representatives. The department may~~
10 ~~use up to \$9,535,000 of this~~
11 ~~appropriation to fund contracts for~~
12 ~~adoption services. The department may~~
13 ~~also use funds from this appropriation~~
14 ~~for assistance to counties in meeting~~
15 ~~Federal reimbursement documentation~~
16 ~~requirements. Reimbursement for~~
17 ~~children and youth services made~~
18 ~~pursuant to section 704.1 of the act~~
19 ~~of June 13, 1967 (P.L.31, No.21),~~
20 ~~known as the Public Welfare Code,~~
21 ~~shall not exceed the amount of State~~
22 ~~funds appropriated. This appropriation~~
23 ~~includes sufficient funds for a 2%~~
24 ~~cost of living adjustment for services~~
25 ~~purchased by counties. It is the~~
26 ~~intent of the General Assembly that~~
27 ~~counties do not experience any adverse~~
28 ~~fiscal impact due to the department's~~
29 ~~Federal revenue maximization efforts.~~

30 ~~State appropriation.....~~

838,526,000

1 ~~Section 1813. Pennsylvania~~
 2 ~~Emergency Management Agency. The~~
 3 ~~following amounts are appropriated to~~
 4 ~~the Pennsylvania Emergency Management~~
 5 ~~Agency: _____ Federal _____ State _____~~
 6 ~~For July 2003 Summer Storm Hazard~~
 7 ~~Mitigation.~~
 8 ~~State appropriation.....~~ ~~75,000~~

9 ~~Section 1814. Pennsylvania Housing~~
 10 ~~Finance Agency. The following amounts~~
 11 ~~are appropriated to the Pennsylvania~~
 12 ~~Housing Finance Agency: _____ Federal _____ State _____~~
 13 ~~For transfer to the Pennsylvania~~
 14 ~~Housing Finance Agency for the~~
 15 ~~Homeowner's Emergency Mortgage~~
 16 ~~Assistance Program.~~
 17 ~~State appropriation.....~~ ~~8,000,000~~
 18 ~~For a blighted property initiative.~~
 19 ~~State appropriation.....~~ ~~500,000~~

20 ~~SUBPART E~~
 21 ~~MOTOR LICENSE FUND~~
 22 ~~EXECUTIVE DEPARTMENT~~

23 ~~Section 1881. Treasury~~
 24 ~~Department. The following amounts are~~
 25 ~~appropriated to the Treasury~~
 26 ~~Department: _____ Federal _____ State _____~~
 27 ~~Refunding liquid fuels tax to the~~
 28 ~~restricted account created pursuant to~~
 29 ~~75 Pa.C.S. § 7706 (relating to~~
 30 ~~restricted account) for the use by the~~

~~1 Department of Conservation and Natural
2 Resources for the improvement of the
3 public roadways, highways and bridges
4 of the Commonwealth that are also used
5 by snowmobiles and all terrain
6 vehicles. For the purpose of this
7 appropriation, improvement includes,
8 but is not limited to, grooming for
9 snowmobile use and safety.~~

~~10 State appropriation..... 1,000,000~~

~~11 SUBPART J~~

~~12 MISCELLANEOUS PROVISIONS FOR 2005-2006~~

~~13 Section 1891. Prior laws unaffected. This act is not
14 intended to be inconsistent with or to repeal any provision of
15 any act enacted at this or any prior session of the General
16 Assembly regulating the purchase of supplies, the ordering of
17 printing and binding, the purchase, maintenance and use of
18 automobiles, the method of making payments from the State
19 Treasury for any purpose or the functioning of any
20 administrative department, board or commission.~~

~~21 Section 1892. Compliance with other law before funds
22 available. No appropriation made by this part to any
23 department, board, commission or agency of the Executive
24 Department shall be available unless and until the department,
25 board, commission or agency has complied with sections 615 and
26 616 of the act of April 9, 1929 (P.L.177, No.175), known as The
27 Administrative Code of 1929.~~

~~28 Section 1893. Contracts prerequisite to encumbering or
29 committing funds. Funds for the purchase of supplies, materials
30 and equipment shall not be deemed to be committed or encumbered~~

~~until contracts covering the purchase have been entered into with the vendors.~~

~~Section 1894. Minority business set asides. (a) Each department or other instrumentality of the Commonwealth listed in Subpart B authorized to contract for buildings, highways, commodities, equipment, supplies or services shall report to the General Assembly all information pertinent to anticipated procurement needs at the beginning of each fiscal year and each fiscal quarter thereafter.~~

~~(b) As used in this section, the term "minority business" means a minority business enterprise as defined in the act of July 22, 1974 (P.L.598, No.206), known as the Pennsylvania Minority Business Development Authority Act.~~

~~Section 1895. Appropriation of funds from miscellaneous sources. (a) In addition to the amounts appropriated by this part, moneys received in payment for food and household supplies furnished to employees and other persons, except inmates, by an institution, and moneys received from the proceeds from the sale of any products of the soil, meats, livestock, timber or other materials sold by the department shall be paid into the General Fund and are hereby appropriated out of the General Fund to the several respective institutions for the operation and maintenance of the institutions.~~

~~(b) In addition to the amounts appropriated by this part, all moneys received from any other source, except the Federal Government, as contributions for the programs provided herein or as payment for services or materials furnished by one institution to another, except those collections designated as revenues, shall be paid into the General Fund and are hereby appropriated out of the General Fund for the purposes of the~~

1 ~~respective appropriations.~~

2 ~~(c) In addition to any funds specifically appropriated by~~
3 ~~this part, all moneys received by a department or agency of the~~
4 ~~Commonwealth from any other sources, except the Federal~~
5 ~~Government, as contributions or supplements to the department or~~
6 ~~agency for a program or administration of an act included in~~
7 ~~this part shall be paid into the General Fund and credited to~~
8 ~~the appropriation for that program or administration of the act.~~

9 ~~Section 1896. Lapsing of unused funds. (a) Except as~~
10 ~~otherwise provided by law or by this section, that part of all~~
11 ~~appropriations in Part XVIII unexpended, uncommitted or~~
12 ~~unencumbered as of June 30, 2006, shall automatically lapse as~~
13 ~~of that date.~~

14 ~~(b) The appropriation in section 1881 to the Treasury~~
15 ~~Department shall be a continuing appropriation until June 30,~~
16 ~~2007.~~

17 ~~(c) The appropriation in section 209 of the act of July 7,~~
18 ~~2005 (P.L.487, No.1A), known as the General Appropriation Act of~~
19 ~~2005, to the Department of Community and Economic Development~~
20 ~~for Family Savings Account Program shall be a continuing~~
21 ~~appropriation.~~

22 ~~(d) The appropriation in section 1812 to the Department of~~
23 ~~Public Welfare for payments and services to counties for~~
24 ~~children and youth programs shall be a continuing appropriation~~
25 ~~for expenditures which relate to fiscal year July 1, 2005, to~~
26 ~~June 30, 2006.~~

27 ~~Section 1897. Construction with prior appropriation acts.~~
28 ~~Any appropriation in Subparts B and E of this part which is the~~
29 ~~same or similar to any appropriation in the act of July 7, 2005~~
30 ~~(P.L.487, No.1A), known as the General Appropriation Act of~~

~~Appropriations Committee of the House of Representatives
quarterly. No subgrant to a State agency, however, may be made
from a restricted receipt account without a specific
appropriation by the General Assembly.~~

~~Section 1905.— Utilization of emergency Federal funds.—(a)
Federal funds available for costs and damages resulting from
natural disasters or civil disobedience may be added to an
appropriation contained in this act or to funds appropriated or
may be used for the purposes prescribed by the Federal
Government.~~

~~(b)— In addition to the moneys appropriated by this act, all
moneys received from the Federal Government for the purpose of
disaster assistance or relief, or other moneys received as a
direct result of terrorist acts and moneys for homeland security
and defense, shall be paid into the General Fund and are hereby
appropriated out of the General Fund to the departments, boards,
commissions or agencies designated by the Governor.~~

~~(c)— In the event of any emergency situation in which the
General Assembly cannot act in sufficient time, the Governor is
authorized through executive authorization to provide up to
\$10,000,000 in Federal funds to alleviate the emergency
situation. For the purposes of this section, "emergency" is
defined as any situation in which there is a chance of or which
may result in substantial human suffering.~~

~~Section 1906.— Transfer of funds from TANFBG to CCDFBG and
SSBG.— In accordance with Federal law which permits the transfer
of funds from the TANFBG to the CCDFBG and SSBG, the Department
of Public Welfare, upon approval of the Secretary of the Budget,
may make such transfers of funds provided that any such transfer
will not result in a deficit in any appropriation from which~~

~~funds are transferred. The Secretary of the Budget shall provide ten days prior notification of any such transfers to the chairman and the minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives.~~

~~Section 1907. Transfer of LIHEAP funds. (a) The Department of Public Welfare, upon approval of the Secretary of the Budget, may transfer up to 15% of any additional funds received for the LIHEAP program either through an increase in the regular program or a Presidential release of contingency funds, to the Department of Community and Economic Development for the LIHEAP Weatherization Program. The Secretary of the Budget shall provide ten days prior notification of any such transfers to the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives.~~

~~(b) The Department of Public Welfare, upon approval of the Secretary of the Budget, may transfer LIHEAP administrative funds to the Department of Community and Economic Development subject to any limitations under Federal law. The Secretary of the Budget shall provide ten days prior notification of any such transfer to the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives.~~

~~PART XX~~

~~MISCELLANEOUS PROVISIONS FOR 2006-2007~~

~~Section 2001. Prior laws unaffected. Except as provided in section 253, this act is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior~~

1 ~~session of the General Assembly regulating the purchase of~~
2 ~~supplies, the ordering of printing and binding, the purchase,~~
3 ~~maintenance and use of automobiles, the method of making~~
4 ~~payments from the State Treasury for any purpose or the~~
5 ~~functioning of any administrative department, board or~~
6 ~~commission.~~

7 ~~Section 2002. Compliance with other law before funds~~
8 ~~available. No appropriation made by this act to any department,~~
9 ~~board, commission or agency of the Executive Department shall be~~
10 ~~available unless and until the department, board, commission or~~
11 ~~agency has complied with sections 615 and 616 of the act of~~
12 ~~April 9, 1929 (P.L.177, No.175), known as The Administrative~~
13 ~~Code of 1929.~~

14 ~~Section 2003. Contracts prerequisite to encumbering or~~
15 ~~committing funds. Funds available to agencies, boards,~~
16 ~~departments, commissions, or other governmental entities under~~
17 ~~this act for the procurement of supplies, services or~~
18 ~~construction shall not be available for payment of, or to be~~
19 ~~committed to or encumbered for payment of, any such procurement~~
20 ~~unless and until the agency, board, department or other~~
21 ~~governmental entity has complied with all of the requirements~~
22 ~~applicable to the procurement that are set out in 62 Pa.C.S.~~
23 ~~(relating to procurement) and in the policies, procedures and~~
24 ~~regulations instituted in accordance with that code.~~

25 ~~Section 2004. Minority business set asides. (a) Each~~
26 ~~department or other instrumentality of the Commonwealth listed~~
27 ~~in Subpart A of Part II authorized to contract for buildings,~~
28 ~~highways, commodities, equipment, supplies or services shall~~
29 ~~report to the General Assembly all information pertinent to~~
30 ~~anticipated procurement needs at the beginning of each fiscal~~

1 ~~year and each fiscal quarter thereafter.~~

2 ~~(b) As used in this section, the term "minority business"~~
3 ~~means a minority business enterprise as defined in the act of~~
4 ~~July 22, 1974 (P.L.598, No.206), known as the Pennsylvania~~
5 ~~Minority Business Development Authority Act.~~

6 ~~Section 2005. Appropriation of funds from miscellaneous~~
7 ~~sources. (a) In addition to the amounts appropriated by this~~
8 ~~act, moneys received in payment for food and household supplies~~
9 ~~furnished to employees and other persons, except inmates, by an~~
10 ~~institution, and moneys received from the proceeds from the sale~~
11 ~~of any products of the soil, meats, livestock, timber or other~~
12 ~~materials sold by the department shall be paid into the General~~
13 ~~Fund and are hereby appropriated out of the General Fund to the~~
14 ~~several respective institutions for the operation and~~
15 ~~maintenance of the institutions.~~

16 ~~(b) In addition to the amounts appropriated by this act, all~~
17 ~~moneys received from any other source, except the Federal~~
18 ~~Government, as contributions for the programs provided herein or~~
19 ~~as payment for services or materials furnished by one~~
20 ~~institution to another, except those collections designated as~~
21 ~~revenues, shall be paid into the General Fund and are hereby~~
22 ~~appropriated out of the General Fund for the purposes of the~~
23 ~~respective appropriations.~~

24 ~~(c) In addition to any funds specifically appropriated by~~
25 ~~this act, all moneys received by a department or agency of the~~
26 ~~Commonwealth from any other sources, except the Federal~~
27 ~~Government, as contributions or supplements to the department or~~
28 ~~agency for a program or administration of an act included in~~
29 ~~this act shall be paid into the General Fund and credited to the~~
30 ~~appropriation for that program or administration of the act.~~

1 ~~Section 2006.—Lapsing of unused funds.—(a) Except as~~
2 ~~otherwise provided by law or by this section, that part of all~~
3 ~~appropriations in Parts II, III, IV, V, VI, VII, VIII, IX, X,~~
4 ~~XI, XII, XIII, XIV, XV, XVI and XVI A unexpended, uncommitted or~~
5 ~~unencumbered as of June 30, 2007, shall automatically lapse as~~
6 ~~of that date.~~

7 ~~(b) The appropriation in Part II to the Department of~~
8 ~~Community and Economic Development for Family Savings Account~~
9 ~~Program shall be a continuing appropriation.~~

10 ~~(c) The appropriation in Part II to the Department of~~
11 ~~Education for Supplemental Assistance for New Students shall be~~
12 ~~a continuing appropriation.~~

13 ~~(d) The appropriation in Part II to the Department of Public~~
14 ~~Welfare for payments and services to counties for children and~~
15 ~~youth programs shall be a continuing appropriation for~~
16 ~~expenditures which relate to fiscal year July 1, 2006, to June~~
17 ~~30, 2007.~~

18 ~~(e) The appropriation in Part II to the Pennsylvania~~
19 ~~Emergency Management Agency for volunteer company grants shall~~
20 ~~lapse if funding for this purpose becomes available from another~~
21 ~~source during fiscal year 2006-2007.~~

22 ~~(f) The appropriations in Part II to the Legislative~~
23 ~~Department shall be continuing appropriations.~~

24 ~~(g) The appropriations in Part II to the Supreme Court for~~
25 ~~the unified judicial security programs shall be a continuing~~
26 ~~appropriation.~~

27 ~~Section 2007.—Appellate courts appropriation contingency.—~~
28 ~~The funds appropriated in Part II to the Supreme, Superior and~~
29 ~~Commonwealth Courts for justice and judge expenses are~~
30 ~~contingent upon a vouchered expense account plan being continued~~

1 ~~by the Supreme Court.~~

2 ~~Section 2008. Transfer of excess funds. The Governor may~~
3 ~~transfer any excess money in those funds receiving proceeds of~~
4 ~~Commonwealth of Pennsylvania general obligation bonds in excess~~
5 ~~of the amount necessary for the purposes for which the bonds~~
6 ~~were issued to the appropriate sinking fund for payment of debt~~
7 ~~service due on outstanding bonds. If such excess funds, together~~
8 ~~with any available balance, exceed the amount of debt service~~
9 ~~remaining to be paid, the funds shall be transferred to the~~
10 ~~General Fund or to the appropriate special fund responsible for~~
11 ~~such debt service.~~

12 ~~Section 2009. Transfer of funds by the Supreme Court. The~~
13 ~~Supreme Court may transfer during the fiscal year funds~~
14 ~~appropriated in sections 281, 282, 283, 284, 285, 286, 287, 290~~
15 ~~and 291 to the Judicial Department in Part II, among any of the~~
16 ~~line items contained within those sections. In order to avoid a~~
17 ~~deficit in any line items in those sections, the Supreme Court~~
18 ~~may also transfer any funds deposited into the Judicial Computer~~
19 ~~System Augmentation Account to any line items in those sections.~~
20 ~~The Supreme Court may also transfer any excess funds~~
21 ~~appropriated in those sections to the Judicial Computer System~~
22 ~~Augmentation Account during the month of June 2007. Whenever the~~
23 ~~Supreme Court makes a transfer under this section, the Supreme~~
24 ~~Court shall give written notification to the Secretary of the~~
25 ~~Budget and chairman and minority chairman of the Senate~~
26 ~~Committee on Appropriations and the chairman and the minority~~
27 ~~chairman of the House of Representatives Committee on~~
28 ~~Appropriations ten days prior to any transfer. This section~~
29 ~~shall not apply to the appropriation in section 291 for gun~~
30 ~~courts.~~

~~Section 2010. Motor License Fund limitation. The Department of Transportation is authorized to make adjustments to construction contracts for highway capital projects involving steel entered into prior to March 1, 2004, where the adjustments are supported by mutual consideration.~~

~~Section 2011. Account block grant funding reports. The Department of Education shall provide the General Assembly with a biannual report on distribution and results on the Account Block Grant Funds in all counties.~~

~~PART XXI~~

~~EFFECTIVE DATE~~

~~Section 2101. Effective date. This act shall take effect July 1, 2006, or immediately, whichever is later.~~

~~PART I~~

<—

~~GENERAL PROVISIONS~~

~~SECTION 101. SHORT TITLE.--THIS ACT SHALL BE KNOWN AND MAY BE CITED AS THE GENERAL APPROPRIATION ACT OF 2006.~~

~~SECTION 102. DEFINITIONS.--THE FOLLOWING WORDS AND PHRASES WHEN USED IN THIS ACT SHALL HAVE THE MEANINGS GIVEN TO THEM IN THIS SECTION UNLESS THE CONTEXT CLEARLY INDICATES OTHERWISE:~~

~~"EMPLOYEES." INCLUDES ALL DIRECTORS, SUPERINTENDENTS, BUREAU OR DIVISION CHIEFS, ASSISTANT DIRECTORS, ASSISTANT SUPERINTENDENTS, ASSISTANT CHIEFS, EXPERTS, SCIENTISTS, ENGINEERS, SURVEYORS, DRAFTSMEN, ACCOUNTANTS, SECRETARIES, AUDITORS, INSPECTORS, EXAMINERS, ANALYSTS, STATISTICIANS, MARSHALS, CLERKS, STENOGRAPHERS, BOOKKEEPERS, MESSENGERS AND OTHER ASSISTANTS IN ANY DEPARTMENT, BOARD OR COMMISSION.~~

~~"EXPENSES" AND "MAINTENANCE." INCLUDES ALL PRINTING, BINDING AND STATIONERY, FOOD AND FORAGE, MATERIALS AND SUPPLIES, TRAVELING EXPENSES, TRAINING, MOTOR VEHICLE SUPPLIES AND~~

1 REPAIRS, FREIGHT, EXPRESS AND CARTAGE, POSTAGE, TELEPHONES AND
2 TELEGRAPH RENTALS AND TOLL CHARGES, NEWSPAPER ADVERTISING AND
3 NOTICES, PUBLIC ADVERTISING BY OR THROUGH ANY MEDIUM, FUEL,
4 LIGHT, HEAT, POWER AND WATER, MINOR CONSTRUCTION AND RENOVATION,
5 REPAIRS OR RECONSTRUCTION OF EQUIPMENT, BUILDINGS AND
6 FACILITIES, RENT OF REAL ESTATE AND EQUIPMENT, PREMIUMS ON
7 WORKERS' COMPENSATION, INSURANCE PREMIUMS ON POLICIES OF
8 LIABILITY INSURANCE, INSURANCE PREMIUMS ON MEDICAL PAYMENT
9 INSURANCE AND SURETY BONDS FOR VOLUNTEER WORKERS, PREMIUMS ON
10 EMPLOYEE GROUP LIFE INSURANCE AND EMPLOYEE AND RETIRED EMPLOYEE
11 GROUP HOSPITAL AND MEDICAL INSURANCE, PAYMENT OF COMMONWEALTH
12 SHARE OF SOCIAL SECURITY TAXES AND UNEMPLOYMENT COMPENSATION
13 COSTS FOR STATE EMPLOYEES, THE PURCHASE OF REPLACEMENT OR
14 ADDITIONAL EQUIPMENT AND MACHINERY AND ALL OTHER INCIDENTAL
15 COSTS AND EXPENSES, INCLUDING PAYMENT TO THE DEPARTMENT OF
16 GENERAL SERVICES OF MILEAGE AND OTHER CHARGES FOR THE USE OF
17 AUTOMOBILES AND RENTAL PAYMENTS FOR PERMANENTLY ASSIGNED
18 AUTOMOBILES AND OF EXPENSES OR COSTS OF SERVICES INCURRED
19 THROUGH THE PURCHASING FUND. THE TERM "EXPENSES" ALSO SHALL
20 INCLUDE THE MEDICAL COSTS FOR THE TREATMENT OF INMATES OF STATE
21 INSTITUTIONS WHEN THE INMATE MUST BE TRANSFERRED TO AN OUTSIDE
22 HOSPITAL: PROVIDED, THAT IN NO CASE SHALL THE STATE INSTITUTION
23 PAY MORE FOR PATIENT CARE THAN THAT PROVIDED UNDER THE STATE
24 MEDICAL ASSISTANCE PROGRAM.

25 SECTION 103. ABBREVIATIONS.--THE FOLLOWING ABBREVIATIONS
26 WHEN USED IN THIS ACT SHALL HAVE THE MEANINGS GIVEN TO THEM IN
27 THIS SECTION UNLESS THE CONTEXT CLEARLY INDICATES OTHERWISE:

28 "ARC." APPALACHIAN REGIONAL COMMISSION.

29 "BG." BLOCK GRANT.

30 "CCDFBG." CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.

1 "CSBG." COMMUNITY SERVICES BLOCK GRANT.

2 "DCSI." DRUG CONTROL AND SYSTEMS IMPROVEMENT FORMULA GRANT

3 PROGRAM.

4 "DFSC." DRUG FREE SCHOOLS AND COMMUNITIES ACT.

5 "DOE." DEPARTMENT OF ENERGY.

6 "EEOC." EQUAL EMPLOYMENT OPPORTUNITY COMMISSION.

7 "EPA." ENVIRONMENTAL PROTECTION AGENCY.

8 "ESEA." ELEMENTARY AND SECONDARY EDUCATION ACT.

9 "FEMA." FEDERAL EMERGENCY MANAGEMENT AGENCY.

10 "FTA." FEDERAL TRANSIT ADMINISTRATION.

11 "HUD." DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT.

12 "LIHEABG." LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.

13 "LSTA." LIBRARY SERVICES AND TECHNOLOGY ACT.

14 "MCHSBG." MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.

15 "MHSBG." MENTAL HEALTH SERVICES BLOCK GRANT.

16 "MR." MENTAL RETARDATION.

17 "PHHSBG." PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.

18 "RSAT." RESIDENTIAL SUBSTANCE ABUSE TREATMENT.

19 "SABG." SUBSTANCE ABUSE BLOCK GRANT.

20 "SCDBG." SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.

21 "SDA." SERVICE DELIVERY AREA.

22 "SSBG." SOCIAL SERVICES BLOCK GRANT.

23 "TANFBG." TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK

24 GRANT.

25 "VA." VETERANS' ADMINISTRATION.

26 "WIA." WORKFORCE INVESTMENT ACT.

27 "WIC." WOMEN, INFANTS AND CHILDREN PROGRAM.

28 SECTION 104. STATE APPROPRIATIONS.--(A) GENERAL FUND.--THE

29 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY

30 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE

1 GENERAL FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE
2 EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE
3 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
4 COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR
5 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE
6 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
7 PURCHASE OR RENTAL OF GOODS AND SERVICES, PRINTING, PUBLIC
8 ADVERTISING BY OR THROUGH ANY MEDIUM, EQUIPMENT, LAND AND
9 BUILDINGS AND FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY
10 LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE
11 DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
12 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
13 2006, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
14 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2006.

15 (B) STATE LOTTERY FUND.--THE FOLLOWING SUMS SET FORTH IN
16 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
17 SPECIFICALLY APPROPRIATED FROM THE STATE LOTTERY FUND TO THE
18 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT
19 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
20 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
21 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
22 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
23 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS
24 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
25 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
26 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
27 2006, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
28 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2006.

29 (C) ENERGY CONSERVATION AND ASSISTANCE FUND.--THE FOLLOWING
30 SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE

1 NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE ENERGY
2 CONSERVATION AND ASSISTANCE FUND TO THE SEVERAL HEREINAFTER
3 NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH
4 FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR
5 THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT
6 OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT,
7 NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND
8 ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE
9 FISCAL YEAR BEGINNING JULY 1, 2006, AND FOR THE PAYMENT OF BILLS
10 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR
11 ENDING JUNE 30, 2006.

12 (D) JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT.--THE
13 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
14 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
15 RESTRICTED RECEIPT ACCOUNT ESTABLISHED WITHIN THE GENERAL FUND,
16 KNOWN AS THE JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT, TO
17 THE JUDICIAL DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF
18 SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES, FOR
19 THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
20 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF
21 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY
22 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES
23 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR
24 BEGINNING JULY 1, 2006, AND FOR THE PAYMENT OF BILLS INCURRED
25 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE
26 30, 2006.

27 (E) EMERGENCY MEDICAL SERVICES OPERATING FUND.--THE
28 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
29 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
30 EMERGENCY MEDICAL SERVICES OPERATING FUND TO THE SEVERAL

1 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
2 COMMONWEALTH FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES
3 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND
4 FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY
5 THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES,
6 FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET
7 FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 2006, AND FOR THE
8 PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF
9 THE FISCAL YEAR ENDING JUNE 30, 2006.

10 (F) THE STATE STORES FUND.--THE FOLLOWING SUMS SET FORTH IN
11 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
12 SPECIFICALLY APPROPRIATED FROM THE STATE STORES FUND TO THE
13 HEREINAFTER NAMED AGENCY OF THE EXECUTIVE DEPARTMENT OF THE
14 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
15 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
16 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
17 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
18 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
19 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
20 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
21 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
22 2006, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
23 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2006.

24 (G) MOTOR LICENSE FUND.--THE FOLLOWING SUMS, OR AS MUCH
25 THEREOF AS MAY BE NECESSARY, ARE HEREBY APPROPRIATED FROM THE
26 MOTOR LICENSE FUND TO THE HEREINAFTER NAMED AGENCIES OF THE
27 EXECUTIVE DEPARTMENT FOR THE PAYMENT OF SALARIES, WAGES AND
28 OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR
29 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR
30 CONTRACTUAL SERVICES AND OTHER EXPENSES NECESSARY FOR THE PROPER

1 CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES FOR THE PURPOSES
2 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
3 2006, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
4 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2006.

5 (H) AVIATION RESTRICTED REVENUE ACCOUNT.--THE FOLLOWING
6 SUMS, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
7 APPROPRIATED FROM THE AVIATION RESTRICTED REVENUE ACCOUNT IN THE
8 MOTOR LICENSE FUND TO THE HEREINAFTER NAMED AGENCIES OF THE
9 EXECUTIVE DEPARTMENT FOR THE PURPOSES SET FORTH HEREIN FOR THE
10 FISCAL YEAR BEGINNING JULY 1, 2006, AND FOR THE PAYMENT OF BILLS
11 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR
12 ENDING JUNE 30, 2006.

13 (I) HAZARDOUS MATERIAL RESPONSE FUND.--THE FOLLOWING SUMS
14 SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY,
15 ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE HAZARDOUS MATERIAL
16 RESPONSE FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE
17 EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF FEES
18 FOR CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
19 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
20 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
21 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
22 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
23 2006, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
24 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2006.

25 (J) MILK MARKETING FUND.--THE FOLLOWING SUMS SET FORTH IN
26 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
27 SPECIFICALLY APPROPRIATED FROM THE MILK MARKETING FUND TO THE
28 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT
29 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
30 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS

1 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
2 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
3 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
4 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
5 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
6 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
7 2006, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
8 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2006.

9 (K) HOME INVESTMENT TRUST FUND.--THE FOLLOWING SUMS SET
10 FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE
11 HEREBY SPECIFICALLY APPROPRIATED FROM THE HOME INVESTMENT TRUST
12 FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE
13 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,
14 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY
15 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE
16 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
17 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF
18 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY
19 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES
20 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR
21 BEGINNING JULY 1, 2006, AND FOR THE PAYMENT OF BILLS INCURRED
22 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE
23 30, 2006.

24 (L) TUITION PAYMENT FUND.--THE FOLLOWING SUMS SET FORTH IN
25 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
26 SPECIFICALLY APPROPRIATED FROM THE TUITION PAYMENT FUND TO THE
27 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
28 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
29 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
30 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR

1 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
2 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
3 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
4 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
5 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
6 2006, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
7 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2006.

8 (M) BANKING DEPARTMENT FUND.--THE FOLLOWING SUMS SET FORTH
9 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
10 SPECIFICALLY APPROPRIATED FROM THE BANKING DEPARTMENT FUND TO
11 THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF
12 THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
13 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
14 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
15 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
16 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
17 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
18 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
19 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
20 2006, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
21 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2006.

22 (N) FIREARM RECORDS CHECK FUND.--THE FOLLOWING SUMS SET
23 FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE
24 HEREBY SPECIFICALLY APPROPRIATED FROM THE FIREARM RECORDS CHECK
25 FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE
26 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,
27 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY
28 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE
29 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
30 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF

1 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY
2 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES
3 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR
4 BEGINNING JULY 1, 2006, AND FOR THE PAYMENT OF BILLS INCURRED
5 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE
6 30, 2006.

7 (O) BEN FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND.--THE
8 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
9 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE BEN
10 FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND TO THE
11 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
12 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
13 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
14 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
15 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
16 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
17 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
18 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
19 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
20 2006, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
21 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2006.

22 (P) TOBACCO SETTLEMENT FUND.--THE FOLLOWING SUMS SET FORTH
23 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
24 SPECIFICALLY APPROPRIATED FROM THE TOBACCO SETTLEMENT FUND TO
25 THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF
26 THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
27 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
28 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
29 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
30 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS

1 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
2 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
3 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
4 2006, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
5 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2006.

6 (Q) HEALTH CARE PROVIDER RETENTION ACCOUNT.--THE FOLLOWING
7 SUMS, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
8 APPROPRIATED FROM THE HEALTH CARE PROVIDER RETENTION ACCOUNT IN
9 THE GENERAL FUND TO THE HEREINAFTER NAMED AGENCIES OF THE
10 EXECUTIVE DEPARTMENT FOR THE PURPOSES SET FORTH HEREIN FOR THE
11 FISCAL YEAR BEGINNING JULY 1, 2006, AND FOR THE PAYMENT OF BILLS
12 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR
13 ENDING JUNE 30, 2006.

14 SECTION 105. FEDERAL AUGMENTATION APPROPRIATIONS.--THE
15 FOLLOWING FEDERAL AUGMENTATION APPROPRIATIONS SET FORTH IN THIS
16 ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
17 SPECIFICALLY APPROPRIATED FROM THE FEDERAL AUGMENTATION FUNDS TO
18 THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE
19 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF THE EXPENSES
20 OF IMPLEMENTING AND CARRYING OUT THE PROGRAMS STATED HEREIN FOR
21 THE FISCAL YEAR BEGINNING JULY 1, 2006, AND FOR THE PAYMENT OF
22 BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL
23 YEAR ENDING JUNE 30, 2006. UNLESS OTHERWISE STATED, THE
24 APPROPRIATIONS INCLUDE ANY CARRYOVERS FROM THE PRIOR FISCAL
25 YEAR.

26 SECTION 106. BLOCK GRANTS.--(A) APPROPRIATION.--THE
27 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
28 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
29 BLOCK GRANT (BG) FUNDS TO THE SEVERAL HEREINAFTER NAMED AGENCIES
30 OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE

1 PURPOSES, AND UNDER THE RESTRICTIONS, FOR WHICH THE FUNDS ARE
2 PROVIDED FOR THE FISCAL YEAR BEGINNING JULY 1, 2006.

3 (B) SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.--THE SMALL
4 COMMUNITIES DEVELOPMENT BLOCK GRANT (SCDBG) IS TO ASSIST SMALL
5 CITIES AND COMMUNITIES THAT HAVE A HIGH CONCENTRATION OF
6 IMPOVERISHED CITIZENS AND SUBSTANDARD HOUSING TO EXPAND THEIR
7 LOW-INCOME AND MODERATE-INCOME HOUSING OPPORTUNITIES AND TO MEET
8 COMMUNITY DEVELOPMENT NEEDS.

9 (C) COMMUNITY SERVICES BLOCK GRANT.--THE COMMUNITY SERVICES
10 BLOCK GRANT (CSBG) IS TO PROVIDE A RANGE OF SERVICES AND
11 ACTIVITIES HAVING A MEASURABLE AND POTENTIALLY MAJOR IMPACT ON
12 THE CAUSES OF POVERTY IN THE COMMUNITY OR THOSE AREAS OF THE
13 COMMUNITY WHERE POVERTY IS A PARTICULARLY ACUTE PROBLEM. IN
14 ADDITION, NEW FOCUS MAY BE PLACED ON THE UNEMPLOYED, BOTH OLD
15 AND NEW. LOCAL AGENCIES MAY LOWER THEIR ELIGIBILITY REQUIREMENTS
16 FOR RECIPIENTS TO THREE MONTHS TO ALLOW GREATER FLEXIBILITY TO
17 ASSURE PROPER CONSIDERATION OF EACH RECIPIENT.

18 (D) PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.--THE
19 PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT (PHHSBG) IS
20 FOR THE PROVISION OF PREVENTIVE HEALTH AND OTHER HEALTH SERVICES
21 RELATED TO EMERGENCY MEDICAL SYSTEMS, HEALTH INITIATIVE GRANTS,
22 COMPREHENSIVE PUBLIC HEALTH, HYPERTENSION, FLUORIDATION, HEALTH
23 EDUCATION, RISK REDUCTION, HOME HEALTH, RAPE CRISIS AND DOMESTIC
24 VIOLENCE SERVICES.

25 (E) MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.--THE
26 MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT (MCHSBG) IS TO
27 ENABLE STATES TO MAINTAIN AND STRENGTHEN THEIR LEADERSHIP IN
28 PLANNING, PROMOTING, COORDINATING AND EVALUATING HEALTH CARE FOR
29 PREGNANT WOMEN, MOTHERS, INFANTS AND CHILDREN, AND CHILDREN WITH
30 SPECIAL HEALTH CARE NEEDS, AND IN PROVIDING HEALTH SERVICES FOR

1 MOTHERS AND CHILDREN WHO DO NOT HAVE ACCESS TO ADEQUATE HEALTH
2 CARE.

3 (F) LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.--THE LOW-
4 INCOME HOME ENERGY ASSISTANCE BLOCK GRANT (LIHEABG) IS TO HELP
5 LESSEN THE IMPACT OF THE HIGH COST OF ENERGY ON LOW-INCOME
6 FAMILIES AND INDIVIDUALS, INCLUDING ENERGY EFFICIENCY GRANTS FOR
7 LOW-INCOME DWELLINGS. NO LESS THAN 15% OF THE LIHEABG FUNDS
8 RECEIVED SHALL BE USED FOR WEATHERIZATION. LIHEABG FUNDS
9 RECEIVED PURSUANT TO A PRESIDENTIAL RELEASE OF CONTINGENCY FUNDS
10 SHALL BE EXEMPT FROM THE 15% REQUIREMENT. UNEXPENDED
11 WEATHERIZATION FUNDS WHICH WOULD RESULT IN LIHEABG FUNDS BEING
12 RETURNED TO THE FEDERAL DEPARTMENT OF HEALTH AND HUMAN SERVICES
13 MAY BE SPENT FOR ASSISTANCE GRANTS AT THE DISCRETION OF THE
14 SECRETARY OF THE BUDGET. THE SECRETARY OF THE BUDGET SHALL
15 NOTIFY THE CHAIRMAN AND THE MINORITY CHAIRMAN OF THE
16 APPROPRIATIONS COMMITTEE OF THE SENATE AND THE CHAIRMAN AND THE
17 MINORITY CHAIRMAN OF THE APPROPRIATIONS COMMITTEE OF THE HOUSE
18 OF REPRESENTATIVES OF THE INTENT TO REALLOCATE ANY SUCH FUNDS
19 TEN DAYS PRIOR TO ANY REALLOCATION.

20 (G) SOCIAL SERVICES BLOCK GRANT.--THE SOCIAL SERVICES BLOCK
21 GRANT (SSBG) IS FOR THE PROVISION OF SOCIAL SERVICES TO ELIGIBLE
22 PERSONS.

23 (H) MENTAL HEALTH SERVICES BLOCK GRANT.--THE MENTAL HEALTH
24 SERVICES BLOCK GRANT (MHSBG) PROVIDES FUNDS FOR THE PROVISION OF
25 SERVICES TO ADULTS WITH SERIOUS MENTAL ILLNESS OR CHILDREN WITH
26 SERIOUS EMOTIONAL DISTURBANCE.

27 (I) SUBSTANCE ABUSE BLOCK GRANT.--THE SUBSTANCE ABUSE BLOCK
28 GRANT (SABG) PROVIDES FUNDS TO ESTABLISH AND MAINTAIN PROGRAMS
29 TO COMBAT ALCOHOL AND DRUG ABUSE.

30 (J) CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.--THE CHILD

1 CARE AND DEVELOPMENT FUND BLOCK GRANT (CCDFBG) IS FOR THE
2 PROVISION OF DIRECT CHILD CARE OR TO INCREASE THE QUALITY AND
3 AVAILABILITY OF CHILD CARE FOR LOW-INCOME FAMILIES.

4 (K) TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT.--
5 THE TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT (TANFBG)
6 PROVIDES FUNDS FOR THE PROVISION OF CASH GRANTS, CHILD CARE,
7 TRAINING AND SUPPORT SERVICES, CHILD WELFARE AND ADMINISTRATION
8 FOR ELIGIBLE FAMILIES AND INDIVIDUALS.

9 PART II

10 GENERAL FUND AND FEDERAL APPROPRIATIONS

11 FOR 2006-2007

12 SUBPART A

13 EXECUTIVE DEPARTMENT

14 SECTION 201. GOVERNOR.--THE
15 FOLLOWING AMOUNTS ARE APPROPRIATED TO
16 THE GOVERNOR:

FEDERAL	STATE
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17 FOR THE OFFICE OF THE GOVERNOR:
18 INCLUDING THE MAINTENANCE OF THE
19 GOVERNOR'S HOME, THE EXPENSE OF
20 ENTERTAINMENT OF OFFICIAL GUESTS AND
21 MEMBERS OF THE GENERAL ASSEMBLY AND
22 THE JUDICIARY, PARTICIPATION IN THE
23 GOVERNOR'S CONFERENCE, THE EXPENSES OF
24 THE EXECUTIVE BOARD AND THE PAYMENT OF
25 TRAVELING EXPENSES OF PERSONS OTHER
26 THAN EMPLOYEES OF THE COMMONWEALTH
27 APPOINTED BY THE GOVERNOR TO REPRESENT
28 OR OTHERWISE SERVE THE COMMONWEALTH.

29 STATE APPROPRIATION.....

7,400,000

30 SECTION 202. EXECUTIVE OFFICES.--

1	THE FOLLOWING AMOUNTS ARE APPROPRIATED		
2	TO THE EXECUTIVE OFFICES:	FEDERAL	STATE
3	FOR THE OFFICE OF ADMINISTRATION.		
4	STATE APPROPRIATION.....		8,516,000
5	THE FOLLOWING FEDERAL AMOUNTS ARE		
6	APPROPRIATED TO SUPPLEMENT THE SUM		
7	APPROPRIATED FOR THE OFFICE OF		
8	ADMINISTRATION:		
9	(1) "MEDICAID SERVICE ASSURANCE		
10	INITIATIVE."		
11	FEDERAL APPROPRIATION.....	20,000	
12	TO THE OFFICE OF ADMINISTRATION FOR		
13	PAYMENT OF MEDICARE PART B ENROLLMENT		
14	PENALTIES.		
15	STATE APPROPRIATION.....		536,000
16	FOR COMMONWEALTH TECHNOLOGY		
17	SERVICES.		
18	STATE APPROPRIATION.....		60,144,000
19	FOR INTEGRATED MANAGEMENT SYSTEMS.		
20	STATE APPROPRIATION.....		39,710,000
21	FOR THE INSPECTOR GENERAL.		
22	STATE APPROPRIATION.....		3,339,000
23	FOR INVESTIGATION OF WELFARE FRAUD		
24	ACTIVITIES.		
25	STATE APPROPRIATION.....		13,100,000
26	THE FOLLOWING FEDERAL AMOUNTS ARE		
27	APPROPRIATED TO SUPPLEMENT THE SUM		
28	APPROPRIATED FOR INVESTIGATION OF		
29	WELFARE FRAUD ACTIVITIES:		
30	(1) "TANFBG - PROGRAM		

1	ACCOUNTABILITY."		
2	FEDERAL APPROPRIATION.....	1,500,000	
3	(2) "FOOD STAMPS - PROGRAM		
4	ACCOUNTABILITY."		
5	FEDERAL APPROPRIATION.....	6,755,000	
6	(3) "MEDICAL ASSISTANCE - PROGRAM		
7	ACCOUNTABILITY."		
8	FEDERAL APPROPRIATION.....	4,000,000	
9	(4) "CCDFBG SUBSIDIZED DAY CARE -		
10	FRAUD INVESTIGATION."		
11	FEDERAL APPROPRIATION.....	1,000,000	
12	FOR THE OFFICE OF THE BUDGET.		
13	STATE APPROPRIATION.....		30,544,000
14	THE FOLLOWING FEDERAL AMOUNTS ARE		
15	APPROPRIATED TO SUPPLEMENT THE SUM		
16	APPROPRIATED FOR THE OFFICE OF THE		
17	BUDGET:		
18	(1) "WIA - PROGRAM		
19	ACCOUNTABILITY."		
20	FEDERAL APPROPRIATION.....	400,000	
21	(2) "AGING AND DISABILITY RESOURCE		
22	CENTER."		
23	FEDERAL APPROPRIATION.....	384,000	
24	(3) "HEALTH CARE ACCESS."		
25	FEDERAL APPROPRIATION.....	900,000	
26	(4) "LONG-TERM CARE INITIATIVE."		
27	FEDERAL APPROPRIATION.....	391,000	
28	(5) "QUALITY ASSURANCE		
29	IMPROVEMENT."		
30	FEDERAL APPROPRIATION.....	303,000	

1	(6) "REAL CHOICE - HOUSING	
2	INTEGRATION."	
3	FEDERAL APPROPRIATION.....	575,000
4	(7) "REAL CHOICE SYSTEMS CHANGE."	
5	FEDERAL APPROPRIATION.....	600,000
6	(8) "MEDICAL ASSISTANCE DISABLED	
7	ACCESS."	
8	FEDERAL APPROPRIATION.....	180,000
9	(9) "REAL CHOICE SYSTEMS	
10	TRANSFORMATION."	
11	FEDERAL APPROPRIATION.....	700,000
12	FOR AN AUDIT OF THE AUDITOR	
13	GENERAL.	
14	STATE APPROPRIATION.....	100,000
15	FOR THE OFFICE OF GENERAL COUNSEL.	
16	STATE APPROPRIATION.....	3,987,000
17	FOR THE RURAL DEVELOPMENT COUNCIL.	
18	STATE APPROPRIATION.....	188,000
19	THE FOLLOWING FEDERAL AMOUNTS ARE	
20	APPROPRIATED TO SUPPLEMENT THE SUM	
21	APPROPRIATED TO THE RURAL DEVELOPMENT	
22	COUNCIL:	
23	(1) "RURAL DEVELOPMENT."	
24	FEDERAL APPROPRIATION.....	80,000
25	FOR THE PENNSYLVANIA HUMAN	
26	RELATIONS COMMISSION.	
27	STATE APPROPRIATION.....	10,323,000
28	THE FOLLOWING FEDERAL AMOUNTS ARE	
29	APPROPRIATED TO SUPPLEMENT THE SUM	
30	APPROPRIATED FOR THE PENNSYLVANIA	

1 HUMAN RELATIONS COMMISSION:

2 (1) "EEOC - SPECIAL PROJECT
3 GRANT."

4 FEDERAL APPROPRIATION..... 2,000,000

5 (2) "HUD - SPECIAL PROJECT GRANT."

6 FEDERAL APPROPRIATION..... 3,500,000

7 FOR THE GOVERNOR'S ADVISORY
8 COMMISSION ON LATINO AFFAIRS.

9 STATE APPROPRIATION..... 212,000

10 FOR THE AFRICAN-AMERICAN AFFAIRS
11 COMMISSION.

12 STATE APPROPRIATION..... 318,000

13 FOR THE ASIAN-AMERICAN AFFAIRS
14 COMMISSION.

15 STATE APPROPRIATION..... 139,000

16 FOR THE COUNCIL ON THE ARTS.

17 STATE APPROPRIATION..... 1,138,000

18 THE FOLLOWING FEDERAL AMOUNTS ARE
19 APPROPRIATED TO SUPPLEMENT THE SUM
20 APPROPRIATED FOR THE COUNCIL ON THE
21 ARTS:

22 (1) "NATIONAL ENDOWMENT FOR THE
23 ARTS - ADMINISTRATION."

24 FEDERAL APPROPRIATION..... 240,000

25 FOR THE PENNSYLVANIA COMMISSION FOR
26 WOMEN.

27 STATE APPROPRIATION..... 273,000

28 FOR THE JUVENILE COURT JUDGES
29 COMMISSION.

30 STATE APPROPRIATION..... 2,129,000

1 FOR THE PUBLIC EMPLOYEE RETIREMENT
 2 COMMISSION.
 3 STATE APPROPRIATION..... 721,000
 4 FOR THE PENNSYLVANIA COMMISSION ON
 5 CRIME AND DELINQUENCY.
 6 STATE APPROPRIATION..... 4,073,000
 7 THE FOLLOWING FEDERAL AMOUNTS ARE
 8 APPROPRIATED TO SUPPLEMENT THE SUM
 9 APPROPRIATED FOR THE PENNSYLVANIA
 10 COMMISSION ON CRIME AND DELINQUENCY:
 11 (1) "PLAN FOR JUVENILE JUSTICE."
 12 FEDERAL APPROPRIATION..... 350,000
 13 (2) "DCSI - ADMINISTRATION."
 14 FEDERAL APPROPRIATION..... 1,883,000
 15 (3) "DCSI - PROGRAM GRANTS."
 16 FEDERAL APPROPRIATION..... 30,000,000
 17 (4) "DCSI - CRIMINAL HISTORY
 18 RECORDS."
 19 FEDERAL APPROPRIATION..... 10,000
 20 (5) "JUVENILE JUSTICE - TITLE V."
 21 FEDERAL APPROPRIATION..... 3,000,000
 22 (6) "JUVENILE JUSTICE - TITLE V -
 23 ADMINISTRATION."
 24 FEDERAL APPROPRIATION..... 28,000
 25 (7) "STATISTICAL ANALYSIS CENTER."
 26 FEDERAL APPROPRIATION..... 150,000
 27 (8) "CRIMINAL IDENTIFICATION
 28 TECHNOLOGY."
 29 FEDERAL APPROPRIATION..... 4,800,000
 30 (9) "CRIME VICTIMS' COMPENSATION

1 SERVICES."

2 FEDERAL APPROPRIATION..... 8,053,000

3 (10) "CRIME VICTIM ASSISTANCE."

4 FEDERAL APPROPRIATION..... 18,000,000

5 (11) "VIOLENCE AGAINST WOMEN

6 FORMULA GRANT PROGRAM."

7 FEDERAL APPROPRIATION..... 6,000,000

8 (12) "VIOLENCE AGAINST WOMEN

9 FORMULA GRANT PROGRAM -

10 ADMINISTRATION."

11 FEDERAL APPROPRIATION..... 250,000

12 (13) "JUVENILE JUSTICE STATE

13 CHALLENGE GRANTS."

14 FEDERAL APPROPRIATION..... 400,000

15 (14) "LOCAL LAW ENFORCEMENT BLOCK

16 GRANT."

17 FEDERAL APPROPRIATION..... 4,000,000

18 (15) "TRUTH IN SENTENCING

19 INCENTIVE GRANTS."

20 FEDERAL APPROPRIATION..... 40,000,000

21 (16) "RESIDENTIAL SUBSTANCE ABUSE

22 TREATMENT PROGRAM."

23 FEDERAL APPROPRIATION..... 3,000,000

24 (17) "DFSC - SPECIAL PROGRAM."

25 FEDERAL APPROPRIATION..... 5,200,000

26 (18) "CRIME VICTIMS ASSISTANCE

27 (VOCA) - ADMINISTRATION/OPERATIONS."

28 FEDERAL APPROPRIATION..... 1,148,000

29 (19) "JUVENILE ACCOUNTABILITY

30 INCENTIVE PROGRAM."

1	FEDERAL APPROPRIATION.....	10,000,000
2	(20) "JUVENILE ACCOUNTABILITY	
3	INCENTIVE PROGRAM - ADMINISTRATION."	
4	FEDERAL APPROPRIATION.....	240,000
5	(21) "COMBAT UNDERAGE DRINKING	
6	PROGRAM."	
7	FEDERAL APPROPRIATION.....	550,000
8	(22) "PENNSYLVANIANS AGAINST	
9	UNDERAGE DRINKING."	
10	FEDERAL APPROPRIATION.....	500,000
11	(23) "JUVENILE JUSTICE AND	
12	DELINQUENCY PREVENTION."	
13	FEDERAL APPROPRIATION.....	4,500,000
14	(24) "SAFE NEIGHBORHOODS."	
15	FEDERAL APPROPRIATION.....	1,600,000
16	(25) "FORENSIC SCIENCE PROGRAM."	
17	FEDERAL APPROPRIATION.....	400,000
18	(26) "DRUG COURT COORDINATION."	
19	FEDERAL APPROPRIATION.....	200,000
20	(27) "INTEGRATED JUSTICE DATA	
21	HUBS."	
22	FEDERAL APPROPRIATION.....	500,000
23	(28) "SERVICES FOR HUMAN	
24	TRAFFICKING VICTIMS."	
25	FEDERAL APPROPRIATION.....	295,000
26	(29) "VICTIMS' RIGHTS COMPLIANCE	
27	PROJECT."	
28	FEDERAL APPROPRIATION.....	75,000
29	FOR THE PARTNERSHIP FOR SAFE	
30	CHILDREN PROGRAM.	

1	STATE APPROPRIATION.....	5,675,000
2	FOR VICTIMS OF JUVENILE CRIME.	
3	STATE APPROPRIATION.....	3,450,000
4	FOR THE WEED AND SEED PROGRAM. NO	
5	LESS THAN \$250,000 SHALL BE FOR A	
6	FEDERALLY RECOGNIZED WEED AND SEED	
7	COMMUNITY THAT WAS DESIGNATED BY THE	
8	UNITED STATES DEPARTMENT OF JUSTICE IN	
9	2004.	
10	STATE APPROPRIATION.....	3,423,000
11	FOR PAYMENTS FOR GRANTS-IN-AID TO	
12	COUNTIES FOR PROVIDING INTERMEDIATE	
13	PUNISHMENT PROGRAMS, INCLUDING AT	
14	LEAST \$250,000 TO BE USED FOR	
15	IMPLEMENTATION OF AN INTERMEDIATE	
16	PUNISHMENT PROGRAM IN THE FORTY-FIFTH	
17	JUDICIAL DISTRICT. THE REMAINDER OF	
18	THESE FUNDS SHALL BE DISTRIBUTED TO	
19	THE VARIOUS COUNTIES BASED ON THE	
20	FOLLOWING FORMULA: 50% SHALL BE BASED	
21	ON THE PROPORTION OF OFFENDERS	
22	DIVERTED FROM THE COUNTY PRISON SYSTEM	
23	TO COUNTY INTERMEDIATE PUNISHMENT	
24	PROGRAMS AND 50% SHALL BE BASED ON THE	
25	PROPORTION OF OFFENDERS DIVERTED FROM	
26	THE STATE CORRECTIONAL SYSTEM TO THE	
27	COUNTY PRISON SYSTEM.	
28	STATE APPROPRIATION.....	3,430,000
29	FOR INTERMEDIATE PUNISHMENT GRANTS	
30	FOR DRUG AND ALCOHOL TREATMENT.	

1	STATE APPROPRIATION.....	15,825,000
2	FOR DRUG EDUCATION AND LAW	
3	ENFORCEMENT.	
4	STATE APPROPRIATION.....	2,791,000
5	FOR RESEARCH-BASED VIOLENCE	
6	PREVENTION PROGRAMS.	
7	STATE APPROPRIATION.....	5,965,000
8	FOR PAYMENTS OF GRANTS TO POLITICAL	
9	SUBDIVISIONS TO ASSIST IN THE	
10	IMPROVEMENT OF JUVENILE PROBATION	
11	SERVICES.	
12	STATE APPROPRIATION.....	5,918,000
13	FOR SPECIALIZED PROBATION SERVICES,	
14	INCLUDING SCHOOL-BASED, COMMUNITY-	
15	BASED, INTENSIVE SUPERVISION AND	
16	AFTERCARE SERVICES PURSUANT TO	
17	STANDARDS ADOPTED BY THE JUVENILE	
18	COURT JUDGES' COMMISSION.	
19	STATE APPROPRIATION.....	13,793,000
20	FOR LAW ENFORCEMENT AND OTHER	
21	RELATED ACTIVITIES IN COUNTIES OF THE	
22	SECOND CLASS.	
23	STATE APPROPRIATION.....	7,500,000
24	FOR GRANTS AND OTHER INITIATIVES TO	
25	REDUCE VIOLENCE AND SECURE SAFER	
26	NEIGHBORHOODS IN CITIES OF THE FIRST	
27	CLASS.	
28	STATE APPROPRIATION.....	6,825,000
29	FOR GRANTS AND OTHER INITIATIVES TO	
30	REDUCE VIOLENCE.	

1	STATE APPROPRIATION.....		1,150,000
2	FOR GRANTS TO THE ARTS.		
3	STATE APPROPRIATION.....		14,500,000
4	THE FOLLOWING FEDERAL AMOUNTS ARE		
5	APPROPRIATED TO SUPPLEMENT THE SUM		
6	APPROPRIATED FOR GRANTS TO THE ARTS:		
7	(1) "NATIONAL ENDOWMENT FOR THE		
8	ARTS - BASIC STATE GRANT."		
9	FEDERAL APPROPRIATION.....	623,000	
10	SECTION 203. LIEUTENANT		
11	GOVERNOR.--THE FOLLOWING AMOUNTS ARE		
12	APPROPRIATED TO THE LIEUTENANT		
13	GOVERNOR:	FEDERAL	STATE
14	FOR THE OFFICE OF THE LIEUTENANT		
15	GOVERNOR, INCLUDING PAYMENT OF		
16	EXPENSES OF THE RESIDENCE AT THE		
17	EDWARD MARTIN MILITARY RESERVATION.		
18	STATE APPROPRIATION.....		979,000
19	FOR THE BOARD OF PARDONS.		
20	STATE APPROPRIATION.....		384,000
21	SECTION 204. ATTORNEY GENERAL.--		
22	THE FOLLOWING AMOUNTS ARE APPROPRIATED		
23	TO THE ATTORNEY GENERAL:	FEDERAL	STATE
24	FOR GENERAL GOVERNMENT OPERATIONS		
25	OF THE OFFICE OF ATTORNEY GENERAL.		
26	STATE APPROPRIATION.....		40,796,000
27	THE FOLLOWING FEDERAL AMOUNTS ARE		
28	APPROPRIATED TO SUPPLEMENT THE SUM		
29	APPROPRIATED FOR GENERAL GOVERNMENT		
30	OPERATIONS:		

1	(1) "STATE MEDICAID FRAUD CONTROL	
2	UNITS."	
3	FEDERAL APPROPRIATION.....	3,831,000
4	(2) "MIDDLE ATLANTIC - GREAT LAKES	
5	ORGANIZED CRIME LAW ENFORCEMENT	
6	NETWORK."	
7	FEDERAL APPROPRIATION.....	6,933,000
8	FOR COMPUTER ENHANCEMENTS.	
9	STATE APPROPRIATION.....	1,000,000
10	FOR DRUG LAW ENFORCEMENT.	
11	STATE APPROPRIATION.....	24,221,000
12	THE FOLLOWING FEDERAL AMOUNTS ARE	
13	APPROPRIATED TO SUPPLEMENT THE SUM	
14	APPROPRIATED FOR DRUG LAW ENFORCEMENT:	
15	(1) "HIGH INTENSITY DRUG	
16	TRAFFICKING AREAS."	
17	FEDERAL APPROPRIATION.....	3,226,000
18	(2) "PRESCRIPTION DRUG	
19	MONITORING."	
20	FEDERAL APPROPRIATION.....	163,000
21	FOR LOCAL DRUG TASK FORCES.	
22	STATE APPROPRIATION.....	9,308,000
23	FOR A DRUG STRIKE TASK FORCE.	
24	STATE APPROPRIATION.....	1,804,000
25	FOR WITNESS RELOCATION PROGRAMS.	
26	STATE APPROPRIATION.....	437,000
27	FOR VIOLENCE REDUCTION WITNESS	
28	RELOCATION PROGRAM.	
29	STATE APPROPRIATION.....	563,000
30	FOR CHILD PREDATOR INTERCEPTION	

1	UNIT.		
2	STATE APPROPRIATION.....		680,000
3	FOR A CAPITAL APPEALS CASE UNIT.		
4	STATE APPROPRIATION.....		612,000
5	FOR CHARITABLE NONPROFIT		
6	CONVERSIONS.		
7	STATE APPROPRIATION.....		949,000
8	FOR TOBACCO LAW ENFORCEMENT.		
9	STATE APPROPRIATION.....		680,000
10	FOR TRIALS RESULTING FROM		
11	INDICTMENTS BY MULTICOUNTY GRAND		
12	JURIES.		
13	STATE APPROPRIATION.....		150,000
14	SECTION 205. AUDITOR GENERAL.--THE		
15	FOLLOWING AMOUNTS ARE APPROPRIATED TO		
16	THE AUDITOR GENERAL:	FEDERAL	STATE
17	FOR THE DEPARTMENT OF THE AUDITOR		
18	GENERAL FOR POSTAUDITING, ANNUALLY,		
19	PERIODICALLY OR SPECIALLY, THE AFFAIRS		
20	OF ANY DEPARTMENT, BOARD OR COMMISSION		
21	WHICH IS SUPPORTED OUT OF THE GENERAL		
22	FUND, DISTRICT JUSTICES, OTHER FINING		
23	OFFICES, VOLUNTEER FIREMEN'S RELIEF		
24	ASSOCIATION FUNDS AND THE OFFICES OF		
25	STATEWIDE ELECTED OFFICIALS AND FOR		
26	THE PROPER AUDITING OF APPROPRIATIONS		
27	FOR OR RELATING TO PUBLIC ASSISTANCE,		
28	INCLUDING ANY FEDERAL SUMS		
29	SUPPLEMENTING SUCH APPROPRIATIONS.		
30	FUNDS PROVIDED TO THE DEPARTMENT OF		

1 THE AUDITOR GENERAL SHALL BE FOR THE
2 PURPOSE OF PERFORMING POSTAUDITS IN
3 ACCORDANCE WITH GENERALLY ACCEPTED
4 GOVERNMENT AUDITING STANDARDS.

5	STATE APPROPRIATION.....	48,059,000
6	FOR THE BOARD OF CLAIMS.	

7	STATE APPROPRIATION.....	1,920,000
8	FOR COMPUTER ENHANCEMENTS.	

9	STATE APPROPRIATION.....	1,000,000
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10 SECTION 206. TREASURY
11 DEPARTMENT.--THE FOLLOWING AMOUNTS ARE
12 APPROPRIATED TO THE TREASURY

13	DEPARTMENT:	FEDERAL	STATE
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14 FOR GENERAL GOVERNMENT OPERATIONS
15 OF THE TREASURY DEPARTMENT.

16	STATE APPROPRIATION.....	24,976,000
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17 FOR ADMINISTRATION OF ARTICLE
18 XIII.1 OF THE ACT OF APRIL 9, 1929
19 (P.L.343, NO.176), KNOWN AS THE FISCAL
20 CODE.

21	STATE APPROPRIATION.....	14,620,000
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22 FOR COMPUTER INTEGRATION PROGRAMS.

23	STATE APPROPRIATION.....	1,835,000
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24 FOR THE BOARD OF FINANCE AND
25 REVENUE.

26	STATE APPROPRIATION.....	2,309,000
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27 FOR ADVERTISING AND PROMOTIONAL
28 ACTIVITIES RELATED TO THE TUITION
29 ACCOUNT PROGRAM.

30	STATE APPROPRIATION.....	1,000,000
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1 FOR THE PAYMENT OF THE
2 COMMONWEALTH'S PORTION OF THE EXPENSES
3 OF VARIOUS COUNCILS, COMMISSIONS,
4 CONFERENCES, BOARDS, ASSOCIATIONS,
5 COALITIONS AND INSTITUTES WHICH ARE
6 MULTISTATE ORGANIZATIONS OF WHICH THE
7 COMMONWEALTH HAS BEEN A MEMBER FOR AT
8 LEAST ONE YEAR AND WHICH MEMBERSHIP
9 ENABLES THE COMMONWEALTH GOVERNMENT TO
10 REPRESENT THE CITIZENS OF
11 PENNSYLVANIA, SUCH ORGANIZATIONS BEING
12 DESIGNED TO PROMOTE OR PROTECT THE
13 MEMBER STATES' INTERESTS, OR WHICH
14 PROMOTE GOVERNMENTAL FINANCIAL
15 EXCELLENCE OR ACCOUNTABILITY. THIS
16 APPROPRIATION INCLUDES \$75,000 FOR THE
17 COUNCIL OF STATE GOVERNMENTS ERC
18 EASTERN LEADERSHIP DEVELOPMENT AND
19 ISSUES ACADEMY. ANY SUCH PAYMENT SHALL
20 BE MADE ON REQUISITION OF THE GOVERNOR
21 ON BEHALF OF THE ORGANIZATION WHICH
22 SHALL FILE AN ACCOUNTING OF EXPENSES
23 WITH THE AUDITOR GENERAL.

24 STATE APPROPRIATION..... 1,011,000

25 FOR PUBLISHING STATEMENTS OF THE
26 GENERAL FUND AND OTHER FUNDS OF THE
27 COMMONWEALTH.

28 STATE APPROPRIATION..... 25,000

29 FOR PAYMENT OF LAW ENFORCEMENT
30 OFFICERS' AND EMERGENCY RESPONSE

1 PERSONNEL DEATH BENEFITS.
2 STATE APPROPRIATION..... 2,407,000
3 FOR COMPENSATION OF THE
4 COMMONWEALTH'S LOAN AND TRANSFER AGENT
5 FOR SERVICES AND EXPENSES IN
6 CONNECTION WITH THE REGISTRATION,
7 TRANSFER AND PAYMENT OF INTEREST ON
8 BONDS OF THE COMMONWEALTH AND OTHER
9 SERVICES REQUIRED TO BE PERFORMED BY
10 THE LOAN AND TRANSFER AGENT.
11 STATE APPROPRIATION..... 75,000
12 FOR GENERAL OBLIGATION DEBT SERVICE
13 OR TO PAY ALL ARBITRAGE REBATES TO THE
14 FEDERAL GOVERNMENT REQUIRED UNDER
15 SECTION 148 OF THE INTERNAL REVENUE
16 CODE OF 1986 (PUBLIC LAW 99-514, 26
17 U.S.C. § 148).
18 STATE APPROPRIATION..... 712,373,000
19 SECTION 207. DEPARTMENT OF
20 AGING.--THE FOLLOWING AMOUNTS ARE
21 APPROPRIATED TO THE DEPARTMENT OF
22 AGING: FEDERAL STATE
23 FOR GENERAL GOVERNMENT OPERATIONS
24 OF THE DEPARTMENT OF AGING.
25 STATE APPROPRIATION..... 7,912,000
26 THE FOLLOWING FEDERAL AMOUNTS ARE
27 APPROPRIATED TO SUPPLEMENT THE SUM
28 APPROPRIATED FOR GENERAL GOVERNMENT
29 OPERATIONS:

30 (1) "PROGRAMS FOR THE AGING -

1 TITLE III - ADMINISTRATION."

2 FEDERAL APPROPRIATION..... 1,817,000

3 (2) "PROGRAMS FOR THE AGING -

4 TITLE V - ADMINISTRATION."

5 FEDERAL APPROPRIATION..... 173,000

6 (3) "MEDICAL ASSISTANCE -

7 ADMINISTRATION."

8 FEDERAL APPROPRIATION..... 1,042,000

9 (4) "PHARMACY EDUCATION."

10 FEDERAL APPROPRIATION..... 12,084,000

11 FOR FAMILY CAREGIVER SUPPORT.

12 STATE APPROPRIATION..... 11,461,000

13 THE FOLLOWING FEDERAL AMOUNTS ARE

14 APPROPRIATED TO SUPPLEMENT THE SUM

15 APPROPRIATED FOR FAMILY CAREGIVER

16 SUPPORT:

17 (1) "PROGRAMS FOR THE AGING -

18 TITLE III - FAMILY CAREGIVER."

19 FEDERAL APPROPRIATION..... 10,000,000

20 FOR LEGAL ADVOCACY FOR OLDER

21 PENNSYLVANIANS.

22 STATE APPROPRIATION..... 600,000

23 FOR ALZHEIMER'S OUTREACH.

24 STATE APPROPRIATION..... 250,000

25 THE FOLLOWING FEDERAL AMOUNTS ARE

26 APPROPRIATED TO SUPPLEMENT THE SUM

27 APPROPRIATED FOR ALZHEIMER'S OUTREACH:

28 (1) "MEMORY LOSS SCREENING."

29 FEDERAL APPROPRIATION..... 400,000

30 SECTION 208. DEPARTMENT OF

1 AGRICULTURE.--THE FOLLOWING AMOUNTS
2 ARE APPROPRIATED TO THE DEPARTMENT OF
3 AGRICULTURE:

FEDERAL STATE

4 FOR GENERAL GOVERNMENT OPERATIONS
5 OF THE DEPARTMENT OF AGRICULTURE.

6 STATE APPROPRIATION..... 29,451,000

7 THE FOLLOWING FEDERAL AMOUNTS ARE
8 APPROPRIATED TO SUPPLEMENT THE SUM
9 APPROPRIATED FOR GENERAL GOVERNMENT
10 OPERATIONS:

11 (1) "PENNSYLVANIA PLANT PEST
12 DETECTION SYSTEM."

13 FEDERAL APPROPRIATION..... 1,200,000

14 (2) "POULTRY GRADING SERVICE."

15 FEDERAL APPROPRIATION..... 59,000

16 (3) "MEDICATED FEED MILL
17 INSPECTION."

18 FEDERAL APPROPRIATION..... 30,000

19 (4) "NATIONAL SCHOOL LUNCH
20 ADMINISTRATION."

21 FEDERAL APPROPRIATION..... 350,000

22 (5) "EMERGENCY FOOD ASSISTANCE."

23 FEDERAL APPROPRIATION..... 3,200,000

24 IN ADDITION TO THE SPECIFIC AMOUNTS
25 APPROPRIATED HEREIN, ALL OTHER MONEYS
26 RECEIVED FROM THE FEDERAL GOVERNMENT
27 FOR EMERGENCY FOOD ASSISTANCE ARE
28 HEREBY APPROPRIATED TO SUCH PROGRAM.

29 (6) "PESTICIDE ENFORCEMENT,
30 CERTIFICATION, TRAINING AND CONTROL

1 PROGRAM."

2 FEDERAL APPROPRIATION..... 1,000,000

3 (7) "AGRICULTURAL RISK

4 PROTECTION."

5 FEDERAL APPROPRIATION..... 2,000,000

6 (8) "COMMODITY SUPPLEMENTAL FOOD."

7 FEDERAL APPROPRIATION..... 1,500,000

8 IN ADDITION TO THE SPECIFIC AMOUNTS

9 APPROPRIATED HEREIN, ALL OTHER MONEYS

10 RECEIVED FROM THE FEDERAL GOVERNMENT

11 FOR COMMODITY SUPPLEMENTAL FOOD ARE

12 HEREBY APPROPRIATED TO SUCH PROGRAM.

13 (9) "ORGANIC COST DISTRIBUTION."

14 FEDERAL APPROPRIATION..... 180,000

15 (10) "ANIMAL DISEASE CONTROL."

16 FEDERAL APPROPRIATION..... 2,000,000

17 (11) "FOOD ESTABLISHMENT

18 INSPECTIONS."

19 FEDERAL APPROPRIATION..... 300,000

20 (12) "INTEGRATED PEST MANAGEMENT."

21 FEDERAL APPROPRIATION..... 150,000

22 (13) "JOHNE'S DISEASE HERD

23 PROJECT."

24 FEDERAL APPROPRIATION..... 1,800,000

25 (14) "AVIAN INFLUENZA

26 SURVEILLANCE."

27 FEDERAL APPROPRIATION..... 1,000,000

28 (15) "ORAL RABIES VACCINE."

29 FEDERAL APPROPRIATION..... 100,000

30 (16) "EXOTIC NEWCASTLE DISEASE

1	CONTROL."	
2	FEDERAL APPROPRIATION.....	300,000
3	(17) "SCRAPIE DISEASE CONTROL."	
4	FEDERAL APPROPRIATION.....	60,000
5	(18) "MONITORING FOOT AND MOUTH	
6	DISEASE."	
7	FEDERAL APPROPRIATION.....	100,000
8	(19) "WILDLIFE SERVICES."	
9	FEDERAL APPROPRIATION.....	800,000
10	(20) "ANIMAL IDENTIFICATION."	
11	FEDERAL APPROPRIATION.....	2,000,000
12	(21) "DAIRY DEVELOPMENT."	
13	FEDERAL APPROPRIATION.....	500,000
14	FOR FARMERS' MARKET FOOD COUPONS,	
15	INCLUDING NO LESS THAN \$750,000 FOR A	
16	SENIOR CITIZENS PROGRAM.	
17	STATE APPROPRIATION.....	2,000,000
18	THE FOLLOWING FEDERAL AMOUNTS ARE	
19	APPROPRIATED TO SUPPLEMENT THE SUM	
20	APPROPRIATED FOR FARMERS' MARKET FOOD	
21	COUPONS:	
22	(1) "FARMERS' MARKET FOOD	
23	COUPONS."	
24	FEDERAL APPROPRIATION.....	4,300,000
25	(2) "SENIOR FARMERS' MARKET	
26	NUTRITION."	
27	FEDERAL APPROPRIATION.....	3,000,000
28	IN ADDITION TO THE SPECIFIC AMOUNTS	
29	APPROPRIATED HEREIN, ALL OTHER MONEYS	
30	RECEIVED FROM THE FEDERAL GOVERNMENT	

1 FOR FARMERS' MARKET FOOD COUPONS AND
2 SENIOR FARMERS' MARKET NUTRITION ARE
3 HEREBY APPROPRIATED TO SUCH PROGRAM.

4 FOR THE ADMINISTRATION OF THE
5 AGRICULTURAL CONSERVATION EASEMENT
6 PROGRAM.

7 STATE APPROPRIATION..... 520,000

8 THE FOLLOWING FEDERAL AMOUNTS ARE
9 APPROPRIATED TO SUPPLEMENT THE SUM
10 APPROPRIATED FOR ADMINISTRATION OF THE
11 AGRICULTURAL CONSERVATION EASEMENT
12 PROGRAM:

13 (1) "FARMLAND PROTECTION."

14 FEDERAL APPROPRIATION..... 4,000,000

15 FOR AGRICULTURAL RESEARCH,
16 INCLUDING NO LESS THAN \$300,000 FOR
17 ORNAMENTAL CONIFER RESEARCH,
18 PRODUCTION AND PROMOTION.

19 STATE APPROPRIATION..... 3,000,000

20 FOR AGRICULTURAL PROMOTION,
21 EDUCATION AND EXPORTS. THIS
22 APPROPRIATION INCLUDES AT LEAST
23 \$100,000 FOR THE PROMOTION OF
24 PENNSYLVANIA WINES AND WINE GRAPES.

25 STATE APPROPRIATION..... 1,286,000

26 FOR HARDWOODS RESEARCH AND
27 PROMOTION.

28 STATE APPROPRIATION..... 780,000

29 FOR A FARM SAFETY PROGRAM.

30 STATE APPROPRIATION..... 111,000

1	FOR THE ADMINISTRATION OF THE	
2	NUTRIENT MANAGEMENT PROGRAM.	
3	STATE APPROPRIATION.....	320,000
4	FOR THE ANIMAL HEALTH COMMISSION.	
5	THIS APPROPRIATION INCLUDES AT LEAST	
6	\$1,000,000 FOR STATE DIAGNOSTIC	
7	LABORATORIES ADMINISTERED BY THE	
8	DEPARTMENT OF AGRICULTURE.	
9	STATE APPROPRIATION.....	5,250,000
10	FOR ANIMAL INDEMNITIES PAYMENTS TO	
11	FARMERS FOR ANIMALS DESTROYED IN	
12	DISEASE ERADICATION PROGRAMS.	
13	STATE APPROPRIATION.....	20,000
14	FOR PAYMENT INTO THE STATE FARM	
15	PRODUCTS SHOW FUND. AS A CONDITION FOR	
16	THE USE OF THESE FUNDS, NO	
17	EXPENDITURES MAY BE MADE FROM THIS	
18	APPROPRIATION OR FROM THE STATE FARM	
19	PRODUCTS SHOW FUND FOR ANY ACTIVITIES	
20	ASSOCIATED WITH THE PENNSYLVANIA	
21	AGRICULTURAL FOODS EXPOSITION (PAFE)	
22	UNLESS SUCH ACTIVITIES TAKE PLACE ON	
23	THE PREMISES OF THE FARM SHOW COMPLEX,	
24	HARRISBURG, PENNSYLVANIA.	
25	STATE APPROPRIATION.....	3,000,000
26	FOR PAYMENTS TO COUNTY FAIRS. THIS	
27	APPROPRIATION INCLUDES AT LEAST	
28	\$400,000 FOR AN EQUINE ARENA.	
29	STATE APPROPRIATION.....	4,400,000
30	FOR DEVELOPMENT AND OPERATION OF AN	

1 OPEN LIVESTOCK SHOW, INCLUDING CATTLE,
2 SWINE, SHEEP AND HORSES.

3 STATE APPROPRIATION..... 225,000

4 FOR PLANNING AND STAGING OF AN OPEN
5 DAIRY SHOW.

6 STATE APPROPRIATION..... 225,000

7 FOR PROMOTION AND HOLDING OF ANNUAL
8 LOCAL, REGIONAL AND STATE 4-H CLUBS
9 AND FUTURE FARMERS OF AMERICA DAIRY
10 SHOWS.

11 STATE APPROPRIATION..... 50,000

12 THE DEPARTMENT MAY MAKE ALLOCATIONS
13 OF THE ABOVE THREE APPROPRIATIONS, AS
14 IT DEEMS APPROPRIATE, TO AN
15 ASSOCIATION WHOSE PURPOSES ARE IN
16 ACCORD WITH THE PURPOSES AND INTENT OF
17 THE APPROPRIATIONS, THE FUNDS SO
18 ALLOCATED TO BE USED FOR THE
19 DEVELOPMENT AND OPERATION OF
20 LIVESTOCK, DAIRY AND JUNIOR DAIRY
21 SHOWS IN THE PENNSYLVANIA FARM SHOW
22 COMPLEX: PROVIDED, THAT THE FUNDS
23 ALLOCATED BY THE DEPARTMENT SHALL ONLY
24 BE USED FOR THE SPECIFIC ITEMS
25 APPROVED BY THE DEPARTMENT IN ADVANCE.

26 FOR PLANNING AND STAGING TEN ANNUAL
27 4-H CLUB HORSE AND PONY SHOWS AND ONE
28 STATEWIDE SHOW TO BE HELD IN THE FALL
29 AS PRELIMINARY TO THE KEYSTONE
30 INTERNATIONAL LIVESTOCK SHOW.

1	STATE APPROPRIATION.....	55,000
2	FOR GRANTS TO COUNTIES FOR THE	
3	PURCHASE OF FOOD TO BE PROVIDED TO	
4	NEEDY PERSONS IN THIS COMMONWEALTH.	
5	THIS AMOUNT INCLUDES UP TO \$1,000,000	
6	FOR THE EMERGENCY FOOD ASSISTANCE	
7	DEVELOPMENT PROGRAM AND UP TO	
8	\$2,000,000 FOR THE COST OF	
9	DISTRIBUTING BONUS TEFAP COMMODITIES	
10	TO COUNTIES.	
11	STATE APPROPRIATION.....	18,000,000
12	FOR FOOD MARKETING AND RESEARCH.	
13	STATE APPROPRIATION.....	3,000,000
14	FOR PRODUCT PROMOTION AND	
15	MARKETING.	
16	STATE APPROPRIATION.....	850,000
17	THE FOLLOWING FEDERAL AMOUNTS ARE	
18	APPROPRIATED TO SUPPLEMENT THE SUM	
19	APPROPRIATED FOR PRODUCT PROMOTION AND	
20	MARKETING:	
21	(1) "MARKET IMPROVEMENT."	
22	FEDERAL APPROPRIATION.....	150,000
23	(2) "KEYSTONE AGRICULTURAL	
24	INNOVATION CENTER."	
25	FEDERAL APPROPRIATION.....	1,000,000
26	FOR PROGRAMS TO ENCOURAGE	
27	DEVELOPMENT OF FUTURE FARMERS.	
28	STATE APPROPRIATION.....	104,000
29	FOR AGRICULTURE AND RURAL YOUTH	
30	PROGRAMS.	

1	STATE APPROPRIATION.....	110,000
2	FOR PAYMENT INTO THE NUTRIENT	
3	MANAGEMENT FUND.	
4	STATE APPROPRIATION.....	3,280,000
5	FOR PAYMENT TO CONSERVATION	
6	DISTRICTS.	
7	STATE APPROPRIATION.....	1,660,000
8	FOR A CROP INSURANCE PROGRAM TO BE	
9	ADMINISTERED CONSISTENT WITH THE	
10	PROVISIONS OF THE ACT OF DECEMBER 13,	
11	1999 (P.L.905, NO.57), KNOWN AS THE	
12	DROUGHT, ORCHARD AND NURSERY INDEMNITY	
13	AND FLOOD RELIEF ACT.	
14	STATE APPROPRIATION.....	1,000,000
15	THE FOLLOWING FEDERAL AMOUNTS ARE	
16	APPROPRIATED TO SUPPLEMENT THE SUM	
17	APPROPRIATED FOR CROP INSURANCE:	
18	(1) "CROP INSURANCE."	
19	FEDERAL APPROPRIATION.....	2,000,000
20	FOR FRUIT TREE INDEMNITY PAYMENTS	
21	RELATING TO PLUM POX VIRUS AND COSTS	
22	RELATED TO DISEASE ERADICATION AND	
23	OTHER PREVENTION AND CONTROL MEASURES.	
24	STATE APPROPRIATION.....	500,000
25	SECTION 209. DEPARTMENT OF	
26	COMMUNITY AND ECONOMIC DEVELOPMENT.--	
27	THE FOLLOWING AMOUNTS ARE APPROPRIATED	
28	TO THE DEPARTMENT OF COMMUNITY AND	
29	ECONOMIC DEVELOPMENT:	FEDERAL STATE
30	FOR GENERAL GOVERNMENT OPERATIONS	

1 OF THE DEPARTMENT OF COMMUNITY AND
2 ECONOMIC DEVELOPMENT.

3 STATE APPROPRIATION..... 17,990,000

4 THE FOLLOWING FEDERAL AMOUNTS ARE
5 APPROPRIATED TO SUPPLEMENT THE SUM
6 APPROPRIATED FOR GENERAL GOVERNMENT
7 OPERATIONS:

8 (1) "ARC - STATE TECHNICAL
9 ASSISTANCE."

10 FEDERAL APPROPRIATION..... 275,000

11 (2) "DOE WEATHERIZATION -
12 ADMINISTRATION."

13 FEDERAL APPROPRIATION..... 535,000

14 (3) "SCDBG - ADMINISTRATION."

15 FEDERAL APPROPRIATION..... 1,720,000

16 (4) "CSBG - ADMINISTRATION."

17 FEDERAL APPROPRIATION..... 1,402,000

18 (5) "LIHEABG - ADMINISTRATION."

19 FEDERAL APPROPRIATION..... 535,000

20 (6) "COMMUNICATIONS
21 INFRASTRUCTURE."

22 FEDERAL APPROPRIATION..... 830,000

23 FOR THE PURPOSE OF INCREASING
24 INTERNATIONAL TRADE.

25 STATE APPROPRIATION..... 5,734,000

26 FOR INTERNATIONAL MARKETING.

27 STATE APPROPRIATION..... 1,700,000

28 FOR INTERACTIVE MARKETING.

29 STATE APPROPRIATION..... 2,040,000

30 FOR THE PURPOSE OF MARKETING TO

1	ATTRACT TOURISTS TO THIS COMMONWEALTH.	
2	STATE APPROPRIATION.....	15,100,000
3	FOR THE PURPOSE OF MARKETING TO	
4	ATTRACT BUSINESS TO THIS COMMONWEALTH.	
5	STATE APPROPRIATION.....	3,985,000
6	FOR CULTURAL EXPOSITIONS AND	
7	EXHIBITIONS.	
8	STATE APPROPRIATION.....	4,930,000
9	FOR REGIONAL MARKETING	
10	PARTNERSHIPS.	
11	STATE APPROPRIATION.....	4,500,000
12	FOR THE PURPOSE OF MARKETING TO	
13	ATTRACT FILM BUSINESS TO THIS	
14	COMMONWEALTH.	
15	STATE APPROPRIATION.....	600,000
16	FOR A HOUSING RESEARCH CENTER.	
17	STATE APPROPRIATION.....	250,000
18	FOR BUSINESS RETENTION AND	
19	EXPANSION.	
20	STATE APPROPRIATION.....	12,276,000
21	FOR PENNPORTS. THE SUM OF	
22	\$18,880,000 SHALL BE ALLOCATED AS	
23	FOLLOWS: \$330,000 FOR PENNPORTS	
24	OPERATIONS; \$1,000,000 FOR THE PORT OF	
25	PITTSBURGH; \$2,500,000 FOR THE PORT OF	
26	ERIE; \$1,500,000 FOR THE DELAWARE	
27	RIVER MARITIME ENTERPRISE COUNCIL; AND	
28	\$13,550,000 TO THE PHILADELPHIA	
29	REGIONAL PORT AUTHORITY TO BE	
30	DISTRIBUTED AS FOLLOWS: \$6,000,000 FOR	

1	OPERATING AND ADMINISTRATIVE EXPENSES,	
2	\$4,975,000 FOR DEBT SERVICE,	
3	\$1,500,000 FOR PIERS 38, 40, 78, 80	
4	AND 80 ANNEX, \$75,000 FOR A PIERS	
5	DATABASE, \$400,000 FOR A NAVIGATIONAL	
6	SYSTEM, \$100,000 FOR A COMPETITIVENESS	
7	STUDY AND \$500,000 FOR AN INTERMODAL	
8	INCENTIVE STUDY.	
9	STATE APPROPRIATION.....	18,880,000
10	FOR LAND USE PLANNING, INCLUDING AT	
11	LEAST \$500,000 FOR A TRANSIT	
12	REVITALIZATION INVESTMENT DISTRICT	
13	PLANNING STUDY.	
14	STATE APPROPRIATION.....	3,321,000
15	FOR THE PREVENTION OF MILITARY BASE	
16	REALIGNMENT AND CLOSURE.	
17	STATE APPROPRIATION.....	450,000
18	FOR TRANSFER TO THE MUNICIPALITIES	
19	FINANCIAL RECOVERY REVOLVING FUND.	
20	STATE APPROPRIATION.....	1,500,000
21	FOR TRANSFER TO THE INDUSTRIAL	
22	SITES ENVIRONMENTAL ASSESSMENT FUND.	
23	STATE APPROPRIATION.....	500,000
24	FOR TRANSFER TO THE BEN FRANKLIN	
25	TECHNOLOGY DEVELOPMENT AUTHORITY FUND.	
26	STATE APPROPRIATION.....	50,200,000
27	FOR TRANSFER TO THE COMMONWEALTH	
28	FINANCING AUTHORITY.	
29	STATE APPROPRIATION.....	8,294,000
30	FOR INTERGOVERNMENTAL COOPERATION	

1 AUTHORITIES FOR CITIES OF THE SECOND
 2 CLASS. FUNDS MUST BE DISBURSED TO THE
 3 AUTHORITY WITHIN 60 DAYS OF THE
 4 EFFECTIVE DATE OF THIS SECTION.

5	STATE APPROPRIATION.....	963,000
6	FOR THE OPPORTUNITY GRANT PROGRAM.	
7	STATE APPROPRIATION.....	49,000,000
8	FOR KEYSTONE INNOVATION ZONES.	
9	STATE APPROPRIATION.....	2,000,000
10	FOR CUSTOMIZED JOB TRAINING	
11	PROGRAMS.	
12	STATE APPROPRIATION.....	30,000,000
13	FOR WORKFORCE LEADERSHIP GRANTS.	
14	STATE APPROPRIATION.....	4,050,000
15	FOR EMERGENCY RESPONDERS' RESOURCES	
16	AND TRAINING.	
17	STATE APPROPRIATION.....	6,000,000
18	FOR INFRASTRUCTURE DEVELOPMENT.	
19	STATE APPROPRIATION.....	22,500,000
20	FOR GRANTS FOR HOUSING AND	
21	REDEVELOPMENT ASSISTANCE AS AUTHORIZED	
22	BY THE ACT OF MAY 20, 1949 (P.L.1633,	
23	NO.493), KNOWN AS THE HOUSING AND	
24	REDEVELOPMENT ASSISTANCE LAW. NO MORE	
25	THAN 20% OF THE AMOUNT HEREIN	
26	APPROPRIATED SHALL BE ALLOCATED OR	
27	GRANTED TO ANY ONE POLITICAL	
28	SUBDIVISION.	
29	STATE APPROPRIATION.....	30,000,000
30	THE FOLLOWING FEDERAL AMOUNTS ARE	

1 APPROPRIATED TO SUPPLEMENT THE SUM
2 APPROPRIATED FOR HOUSING AND
3 REDEVELOPMENT:
4 (1) "DOE WEATHERIZATION."
5 FEDERAL APPROPRIATION..... 18,000,000
6 (2) "EMERGENCY SHELTER FOR THE
7 HOMELESS."
8 FEDERAL APPROPRIATION..... 75,000
9 (3) "LIHEABG - WEATHERIZATION
10 PROGRAM."
11 FEDERAL APPROPRIATION..... 24,000,000
12 (4) "SCDBG - HUD DISASTER
13 RECOVERY."
14 FEDERAL APPROPRIATION..... 4,529,000
15 FOR FAMILY SAVINGS ACCOUNTS.
16 STATE APPROPRIATION..... 1,000,000
17 THE FOLLOWING FEDERAL AMOUNTS ARE
18 APPROPRIATED TO SUPPLEMENT THE SUM
19 APPROPRIATED FOR FAMILY SAVINGS BANKS:
20 (1) "ASSETS FOR INDEPENDENCE."
21 FEDERAL APPROPRIATION..... 1,000,000
22 FOR SHARED MUNICIPAL SERVICES.
23 STATE APPROPRIATION..... 1,400,000
24 FOR LOCAL GOVERNMENT AND MUNICIPAL
25 RESOURCES AND DEVELOPMENT.
26 STATE APPROPRIATION..... 31,000,000
27 FOR THE NEW COMMUNITIES PROGRAM.
28 STATE APPROPRIATION..... 18,000,000
29 THE FOLLOWING FEDERAL AMOUNTS ARE
30 APPROPRIATED TO SUPPLEMENT THE SUM

1 APPROPRIATED FOR THE NEW COMMUNITIES
2 PROGRAM.

3 (1) "ENTERPRISE COMMUNITIES -
4 SSBG."

5 FEDERAL APPROPRIATION..... 28,000,000

6 FOR THE PAYMENT OF THE
7 COMMONWEALTH'S SHARE OF THE COSTS OF
8 THE OPERATION OF THE APPALACHIAN
9 REGIONAL COMMISSION AND THE OFFICE OF
10 THE APPALACHIAN STATES' REGIONAL
11 REPRESENTATIVE.

12 STATE APPROPRIATION..... 1,000,000

13 FOR PAYMENT OF GRANTS TO RECOGNIZED
14 INDUSTRIAL DEVELOPMENT AGENCIES TO
15 ASSIST SUCH AGENCIES IN THE FINANCING
16 OF THEIR OPERATIONAL COSTS FOR THE
17 PURPOSES OF MAKING STUDIES, SURVEYS
18 AND INVESTIGATIONS, THE COMPILATION OF
19 DATA AND STATISTICS AND IN THE
20 CARRYING OUT OF PLANNING AND
21 PROMOTIONAL PROGRAMS. THIS
22 APPROPRIATION INCLUDES AT LEAST
23 \$1,000,000 FOR LOCAL ECONOMIC
24 DEVELOPMENT AGENCIES.

25 STATE APPROPRIATION..... 4,150,000

26 FOR PAYMENT OF GRANTS TO
27 APPALACHIAN LOCAL DEVELOPMENT
28 DISTRICTS. THIS APPROPRIATION INCLUDES
29 AT LEAST \$500,000 FOR THE NORTHWEST
30 INCUBATORS.

1	STATE APPROPRIATION.....	5,050,000
2	FOR SMALL BUSINESS DEVELOPMENT	
3	CENTERS.	
4	STATE APPROPRIATION.....	6,750,000
5	FOR TOURIST PROMOTION ASSISTANCE.	
6	STATE APPROPRIATION.....	11,000,000
7	FOR TOURIST PROMOTION RELATING TO	
8	ACCREDITED ZOOS.	
9	STATE APPROPRIATION.....	2,000,000
10	FOR COMMUNITY REVITALIZATION AND	
11	ASSISTANCE. FOR GRANTS FOR COMMUNITY	
12	REVITALIZATION AND IMPROVEMENT	
13	PROJECTS WHICH IN THE JUDGMENT OF THE	
14	DEPARTMENT WILL IMPROVE THE STABILITY	
15	OF THE COMMUNITY; PROMOTE ECONOMIC	
16	DEVELOPMENT; IMPROVE EXISTING AND	
17	DEVELOP NEW CIVIC, CULTURAL,	
18	RECREATIONAL, INDUSTRIAL AND OTHER	
19	FACILITIES; ASSIST IN BUSINESS	
20	RETENTION, EXPANSION, STIMULATION AND	
21	ATTRACTION; PROMOTE THE CREATION OF	
22	JOBS AND EMPLOYMENT OPPORTUNITIES; OR	
23	ENHANCE THE HEALTH, WELFARE AND	
24	QUALITY OF LIFE OF PENNSYLVANIA	
25	CITIZENS. GRANTS SHALL BE AWARDED ONLY	
26	AFTER PROGRAM GUIDELINES, SCHEDULES	
27	AND APPLICATION PROCEDURES ARE	
28	ESTABLISHED BY THE DEPARTMENT AND	
29	PUBLISHED IN THE PENNSYLVANIA	
30	BULLETIN.	

1	STATE APPROPRIATION.....	48,300,000
2	FOR URBAN DEVELOPMENT PROGRAMS.	
3	STATE APPROPRIATION.....	7,000,000
4	FOR COMMUNITY AND BUSINESS	
5	ASSISTANCE.	
6	STATE APPROPRIATION.....	2,500,000
7	FOR ECONOMIC GROWTH AND DEVELOPMENT	
8	ASSISTANCE.	
9	STATE APPROPRIATION.....	1,000,000
10	FOR COMMUNITY AND MUNICIPAL	
11	FACILITIES ASSISTANCE.	
12	STATE APPROPRIATION.....	2,500,000
13	FOR MARKET DEVELOPMENT.	
14	STATE APPROPRIATION.....	10,000,000
15	FOR RURAL LEADERSHIP TRAINING	
16	PROGRAM.	
17	STATE APPROPRIATION.....	210,000
18	FOR FLOOD PLAIN MANAGEMENT.	
19	STATE APPROPRIATION.....	60,000
20	THE FOLLOWING FEDERAL AMOUNTS ARE	
21	APPROPRIATED TO SUPPLEMENT THE SUM	
22	APPROPRIATED FOR FLOOD PLAIN	
23	MANAGEMENT:	
24	(1) "FEMA TECHNICAL ASSISTANCE."	
25	FEDERAL APPROPRIATION.....	150,000
26	(2) "FEMA - MAPPING."	
27	FEDERAL APPROPRIATION.....	120,000
28	FOR COMMUNITY CONSERVATION AND	
29	EMPLOYMENT.	
30	STATE APPROPRIATION.....	15,000,000

1 THE FOLLOWING FEDERAL AMOUNTS ARE
2 APPROPRIATED TO SUPPLEMENT THE SUM
3 APPROPRIATED FOR COMMUNITY
4 CONSERVATION AND EMPLOYMENT:
5 (1) "CSBG - PROGRAM." IN ADDITION,
6 NEW FOCUS MAY BE PLACED ON THE
7 UNEMPLOYED, BOTH OLD AND NEW. LOCAL
8 AGENCIES MAY LOWER THEIR ELIGIBILITY
9 REQUIREMENTS FOR RECIPIENTS TO THREE
10 MONTHS TO ALLOW GREATER FLEXIBILITY TO
11 ASSURE PROPER CONSIDERATION OF EACH
12 RECIPIENT.

13	FEDERAL APPROPRIATION.....	28,000,000
14	FOR A SUPER COMPUTER CENTER.	
15	STATE APPROPRIATION.....	1,500,000
16	FOR THE PENNSYLVANIA INFRASTRUCTURE	
17	TECHNOLOGY ASSISTANCE PROGRAM.	
18	STATE APPROPRIATION.....	5,000,000
19	FOR MINORITY BUSINESS DEVELOPMENT.	
20	STATE APPROPRIATION.....	2,000,000
21	FOR FAY-PENN ECONOMIC DEVELOPMENT.	
22	STATE APPROPRIATION.....	600,000
23	FOR TOURIST PRODUCT DEVELOPMENT.	
24	STATE APPROPRIATION.....	2,000,000
25	FOR INDUSTRIAL RESOURCE CENTERS.	
26	STATE APPROPRIATION.....	15,200,000
27	FOR EARLY INTERVENTION FOR	
28	DISTRESSED MUNICIPALITIES.	
29	STATE APPROPRIATION.....	750,000
30	FOR MANUFACTURING AND BUSINESS	

1	ASSISTANCE.	
2	STATE APPROPRIATION.....	2,500,000
3	FOR PENN-TAP.	
4	STATE APPROPRIATION.....	300,000
5	FOR AGILE MANUFACTURING.	
6	STATE APPROPRIATION.....	750,000
7	FOR POWDERED METALS.	
8	STATE APPROPRIATION.....	100,000
9	FOR REGIONAL DEVELOPMENT	
10	INITIATIVES.	
11	STATE APPROPRIATION.....	900,000
12	FOR GRANTS TO ISSUING AUTHORITIES	
13	UNDER THE INFRASTRUCTURE AND	
14	FACILITIES IMPROVEMENT PROGRAM.	
15	STATE APPROPRIATION.....	5,000,000
16	FOR TECHNICAL ASSISTANCE AND	
17	TRAINING TO MUNICIPAL CODE OFFICIALS,	
18	INDIVIDUALS AND PERSONS EMPLOYED BY	
19	THIRD-PARTY AGENCIES UNDER CONTRACT TO	
20	A MUNICIPALITY AS PRESCRIBED BY THE	
21	ACT OF NOVEMBER 10, 1999 (P.L.491,	
22	NO.45), KNOWN AS THE PENNSYLVANIA	
23	CONSTRUCTION CODE ACT.	
24	STATE APPROPRIATION.....	250,000
25	FOR GRANTS TO COMMUNITY DEVELOPMENT	
26	FINANCIAL INSTITUTIONS AS AUTHORIZED	
27	BY SECTION 2506 OF THE ACT OF JUNE 29,	
28	1996 (P.L.434, NO.67), KNOWN AS THE	
29	JOB ENHANCEMENT ACT.	
30	STATE APPROPRIATION.....	2,000,000

1 FOR DIGITAL AND ROBOTIC TECHNOLOGY.
 2 STATE APPROPRIATION..... 1,500,000
 3 FOR CULTURAL ACTIVITIES.
 4 STATE APPROPRIATION..... 5,260,000
 5 SECTION 210. DEPARTMENT OF
 6 CONSERVATION AND NATURAL RESOURCES.--
 7 THE FOLLOWING AMOUNTS ARE APPROPRIATED
 8 TO THE DEPARTMENT OF CONSERVATION AND
 9 NATURAL RESOURCES: FEDERAL STATE
 10 FOR GENERAL GOVERNMENT OPERATIONS
 11 OF THE DEPARTMENT OF CONSERVATION AND
 12 NATURAL RESOURCES.
 13 STATE APPROPRIATION..... 17,862,000
 14 THE FOLLOWING FEDERAL AMOUNTS ARE
 15 APPROPRIATED TO SUPPLEMENT THE SUM
 16 APPROPRIATED FOR GENERAL GOVERNMENT
 17 OPERATIONS:
 18 (1) "SURFACE MINING CONTROL AND
 19 RECLAMATION."
 20 FEDERAL APPROPRIATION..... 180,000
 21 (2) "TOPOGRAPHIC AND GEOLOGIC
 22 SURVEY GRANTS."
 23 FEDERAL APPROPRIATION..... 175,000
 24 (3) "BITUMINOUS COAL RESOURCES."
 25 FEDERAL APPROPRIATION..... 150,000
 26 (4) "INTERMODAL SURFACE
 27 TRANSPORTATION ACT."
 28 FEDERAL APPROPRIATION..... 5,000,000
 29 (5) "LAND AND WATER CONSERVATION
 30 FUND." IN ADDITION TO THESE FUNDS, ANY

1 CONTINGENCY FUNDS MADE AVAILABLE TO
2 THE COMMONWEALTH UNDER THE FEDERAL
3 LAND AND WATER CONSERVATION ACT ARE
4 HEREBY APPROPRIATED.

5 FEDERAL APPROPRIATION..... 12,000,000

6 (6) "ECONOMIC ACTION PROGRAM."

7 FEDERAL APPROPRIATION..... 100,000

8 FOR STATE PARKS OPERATIONS.

9 STATE APPROPRIATION..... 55,170,000

10 THE FOLLOWING FEDERAL AMOUNTS ARE
11 APPROPRIATED TO SUPPLEMENT THE SUM
12 APPROPRIATED FOR STATE PARKS:

13 (1) "RECREATIONAL TRAILS."

14 FEDERAL APPROPRIATION..... 3,500,000

15 FOR STATE FORESTS OPERATIONS.

16 STATE APPROPRIATION..... 14,616,000

17 THE FOLLOWING FEDERAL AMOUNTS ARE
18 APPROPRIATED TO SUPPLEMENT THE SUM
19 APPROPRIATED FOR STATE FORESTS:

20 (1) "FOREST FIRE PROTECTION AND
21 CONTROL."

22 FEDERAL APPROPRIATION..... 1,000,000

23 (2) "FORESTRY INCENTIVES AND
24 AGRICULTURAL CONSERVATION."

25 FEDERAL APPROPRIATION..... 50,000

26 (3) "FOREST MANAGEMENT AND
27 PROCESSING."

28 FEDERAL APPROPRIATION..... 850,000

29 (4) "COOPERATIVE FOREST INSECT AND
30 DISEASE CONTROL."

1	FEDERAL APPROPRIATION.....	250,000
2	(5) "AID TO VOLUNTEER FIRE	
3	COMPANIES."	
4	FEDERAL APPROPRIATION.....	550,000
5	(6) "WETLAND PROTECTION FUND."	
6	FEDERAL APPROPRIATION.....	200,000
7	FOR FOREST PEST MANAGEMENT.	
8	STATE APPROPRIATION.....	2,111,000
9	THE FOLLOWING FEDERAL AMOUNTS ARE	
10	APPROPRIATED TO SUPPLEMENT THE SUM	
11	APPROPRIATED FOR FOREST PEST	
12	MANAGEMENT:	
13	(1) "FOREST INSECT AND DISEASE	
14	CONTROL."	
15	FEDERAL APPROPRIATION.....	2,000,000
16	FOR HERITAGE AND OTHER PARKS.	
17	STATE APPROPRIATION.....	5,350,000
18	FOR PAYMENT OF ANNUAL FIXED CHARGES	
19	IN LIEU OF TAXES TO COUNTIES AND	
20	TOWNSHIPS ON LAND ACQUIRED FOR WATER	
21	CONSERVATION AND FLOOD CONTROL.	
22	STATE APPROPRIATION.....	55,000
23	FOR PAYMENT OF ANNUAL FIXED CHARGES	
24	IN LIEU OF TAXES TO POLITICAL	
25	SUBDIVISIONS FOR SCHOOL DISTRICTS ON	
26	LANDS ACQUIRED BY THE COMMONWEALTH FOR	
27	PROJECT 70.	
28	STATE APPROPRIATION.....	35,000
29	FOR PAYMENT OF ANNUAL FIXED CHARGES	
30	IN LIEU OF TAXES TO COUNTIES, SCHOOL	

1 DISTRICTS AND TOWNSHIPS ON FOREST
 2 LANDS.
 3 STATE APPROPRIATION..... 2,480,000
 4 FOR PAYMENT OF ANNUAL FIXED CHARGES
 5 IN LIEU OF TAXES TO COUNTIES, SCHOOL
 6 DISTRICTS AND LOCAL MUNICIPALITIES ON
 7 STATE PARK LANDS.
 8 STATE APPROPRIATION..... 300,000
 9 SECTION 211. DEPARTMENT OF
 10 CORRECTIONS.--THE FOLLOWING AMOUNTS
 11 ARE APPROPRIATED TO THE DEPARTMENT OF
 12 CORRECTIONS: FEDERAL STATE
 13 FOR GENERAL GOVERNMENT OPERATIONS
 14 OF THE DEPARTMENT OF CORRECTIONS.
 15 STATE APPROPRIATION..... 31,494,000
 16 FOR INMATE MEDICAL CARE.
 17 STATE APPROPRIATION..... 182,270,000
 18 FOR INMATE EDUCATION AND TRAINING.
 19 STATE APPROPRIATION..... 42,445,000
 20 THE FOLLOWING FEDERAL AMOUNTS ARE
 21 APPROPRIATED TO SUPPLEMENT THE SUM
 22 APPROPRIATED FOR INMATE EDUCATION AND
 23 TRAINING:
 24 (1) "YOUTH OFFENDERS EDUCATION."
 25 FEDERAL APPROPRIATION..... 565,000
 26 (2) "CORRECTIONAL EDUCATION."
 27 FEDERAL APPROPRIATION..... 1,420,000
 28 FOR THE STATE CORRECTIONAL
 29 INSTITUTIONS. CONSIDERATION SHALL BE
 30 GIVEN TO MINIMUM RELIEF FACTOR VALUES

1 CALCULATED WHEN DETERMINING STAFFING
2 LEVELS FOR CORRECTIONS OFFICERS AND
3 FOOD SERVICE INSTRUCTORS AT EACH STATE
4 CORRECTIONAL INSTITUTION.

5 STATE APPROPRIATION..... 1,089,381,000

6 THE FOLLOWING FEDERAL AMOUNTS ARE
7 APPROPRIATED TO SUPPLEMENT THE SUM
8 APPROPRIATED FOR THE STATE
9 CORRECTIONAL INSTITUTIONS:

10 (1) "SABG - DRUG AND ALCOHOL
11 PROGRAMS."

12 FEDERAL APPROPRIATION..... 2,100,000

13 (2) "REIMBURSEMENT FOR ALIEN
14 INMATES."

15 FEDERAL APPROPRIATION..... 1,157,000

16 (3) "VOLUNTEER SUPPORT."

17 FEDERAL APPROPRIATION..... 20,000

18 (4) "TRUTH IN SENTENCING."

19 FEDERAL APPROPRIATION..... 25,614,000

20 (5) "RSAT - DRUG TREATMENT."

21 FEDERAL APPROPRIATION..... 550,000

22 (6) "INMATE RE-ENTRY PROGRAM."

23 FEDERAL APPROPRIATION..... 1,250,000

24 (7) "PRISON RAPE ELIMINATION."

25 FEDERAL APPROPRIATION..... 81,000

26 (8) "CORRECTIONS TECHNOLOGY -
27 BIOMETRICS."

28 FEDERAL APPROPRIATION..... 485,000

29 SECTION 212. DEPARTMENT OF
30 EDUCATION.--THE FOLLOWING AMOUNTS ARE

1	APPROPRIATED TO THE DEPARTMENT OF		
2	EDUCATION:	FEDERAL	STATE
3	FOR GENERAL GOVERNMENT OPERATIONS		
4	OF THE DEPARTMENT OF EDUCATION.		
5	STATE APPROPRIATION.....		24,474,000
6	THE FOLLOWING FEDERAL AMOUNTS ARE		
7	APPROPRIATED TO SUPPLEMENT THE SUM		
8	APPROPRIATED FOR GENERAL GOVERNMENT		
9	OPERATIONS:		
10	(1) "ADULT BASIC EDUCATION -		
11	ADMINISTRATION."		
12	FEDERAL APPROPRIATION.....	1,800,000	
13	(2) "EDUCATION OF EXCEPTIONAL		
14	CHILDREN - ADMINISTRATION."		
15	FEDERAL APPROPRIATION.....	10,000,000	
16	(3) "SPECIAL EDUCATION		
17	IMPROVEMENT."		
18	FEDERAL APPROPRIATION.....	2,100,000	
19	(4) "ESEA - TITLE I -		
20	ADMINISTRATION."		
21	FEDERAL APPROPRIATION.....	8,500,000	
22	(5) "STATE APPROVING AGENCY (VA)."		
23	FEDERAL APPROPRIATION.....	1,250,000	
24	(6) "FOOD AND NUTRITION SERVICE -		
25	ADMINISTRATION."		
26	FEDERAL APPROPRIATION.....	4,750,000	
27	(7) "MIGRANT EDUCATION -		
28	ADMINISTRATION."		
29	FEDERAL APPROPRIATION.....	505,000	
30	(8) "VOCATIONAL EDUCATION -		

1	ADMINISTRATION."	
2	FEDERAL APPROPRIATION.....	3,910,000
3	(9) "TITLE II - IMPROVING TEACHER	
4	QUALITY - ADMINISTRATION/STATE."	
5	FEDERAL APPROPRIATION.....	8,000,000
6	(10) "BYRD SCHOLARSHIPS."	
7	FEDERAL APPROPRIATION.....	1,656,000
8	(11) "ESEA - TITLE V -	
9	ADMINISTRATION/STATE."	
10	FEDERAL APPROPRIATION.....	2,820,000
11	(12) "HOMELESS ASSISTANCE."	
12	FEDERAL APPROPRIATION.....	2,120,000
13	(13) "PRESCHOOL GRANT -	
14	ADMINISTRATION."	
15	FEDERAL APPROPRIATION.....	1,000,000
16	(14) "DFSC - ADMINISTRATION."	
17	FEDERAL APPROPRIATION.....	1,092,000
18	(15) "STATE LITERACY RESOURCE	
19	CENTERS."	
20	FEDERAL APPROPRIATION.....	125,000
21	(16) "SCHOOL HEALTH EDUCATION	
22	PROGRAMS."	
23	FEDERAL APPROPRIATION.....	400,000
24	(17) "LEARN AND SERVE AMERICA -	
25	SCHOOL-BASED."	
26	FEDERAL APPROPRIATION.....	882,000
27	(18) "ENVIRONMENTAL EDUCATION	
28	WORKSHOPS."	
29	FEDERAL APPROPRIATION.....	500,000
30	(19) "CHARTER SCHOOLS	

1 INITIATIVES."

2 FEDERAL APPROPRIATION..... 6,000,000

3 (20) "EDUCATION TECHNOLOGY -

4 ADMINISTRATION."

5 FEDERAL APPROPRIATION..... 1,500,000

6 (21) "COMPREHENSIVE SCHOOL REFORM

7 - ADMINISTRATION."

8 FEDERAL APPROPRIATION..... 800,000

9 (22) "ADVANCED PLACEMENT TESTING."

10 FEDERAL APPROPRIATION..... 400,000

11 (23) "ESEA - TITLE X - EDUCATION

12 PARTNERSHIPS."

13 FEDERAL APPROPRIATION..... 700,000

14 (24) "REFUGEE CHILDREN EDUCATION."

15 FEDERAL APPROPRIATION..... 2,054,000

16 (25) "MEDICAL ASSISTANCE - NURSES

17 AIDE TRAINING."

18 FEDERAL APPROPRIATION..... 300,000

19 (26) "STATE AND COMMUNITY HIGHWAY

20 SAFETY."

21 FEDERAL APPROPRIATION..... 1,100,000

22 (27) "READING FIRST INITIATIVE -

23 ADMINISTRATION."

24 FEDERAL APPROPRIATION..... 10,000,000

25 (28) "TITLE IV - 21ST CENTURY

26 COMMUNITY LEARNING CENTERS -

27 ADMINISTRATION."

28 FEDERAL APPROPRIATION..... 1,834,000

29 (29) "NATIONAL ASSESSMENT OF

30 EDUCATIONAL PROGRESS (NAEP)".

1	FEDERAL APPROPRIATION.....	137,000
2	(30) "EVALUATION OF STUDENT AND	
3	PARENT ACCESS."	
4	FEDERAL APPROPRIATION.....	630,000
5	(31) "YOUTH OFFENDERS."	
6	FEDERAL APPROPRIATION.....	1,000,000
7	(32) "DRUG AND VIOLENCE PREVENTION	
8	DATA."	
9	FEDERAL APPROPRIATION.....	1,193,000
10	(33) "FOREIGN LANGUAGE	
11	ASSISTANCE."	
12	FEDERAL APPROPRIATION.....	150,000
13	(34) "GIFTED AND TALENTED STUDENT	
14	EDUCATION."	
15	FEDERAL APPROPRIATION.....	400,000
16	(35) "STRIVING READERS."	
17	FEDERAL APPROPRIATION.....	3,505,000
18	(36) "STATEWIDE DATA SYSTEMS."	
19	FEDERAL APPROPRIATION.....	1,051,000
20	(37) "WIA INCENTIVE GRANT."	
21	FEDERAL APPROPRIATION.....	1,076,000
22	(38) "ADVANCED PLACEMENT	
23	INITIATIVE."	
24	FEDERAL APPROPRIATION.....	1,444,000
25	(39) "READY TO TEACH."	
26	FEDERAL APPROPRIATION.....	109,000
27	(40) "STATEWIDE LONGITUDINAL DATA	
28	SYSTEM."	
29	FEDERAL APPROPRIATION.....	2,200,000
30	(41) "SCHOOL BASED MENTAL HEALTH	

1 SERVICES."

2 FEDERAL APPROPRIATION..... 348,000

3 FOR THE OFFICE OF SAFE SCHOOLS

4 ADVOCATE. IT IS THE INTENT OF THE

5 GENERAL ASSEMBLY THAT AT LEAST 80% OF

6 THIS APPROPRIATION BE EXPENDED BY JUNE

7 30, 2007, AND THE REMAINING BALANCE OF

8 THIS APPROPRIATION BE COMMITTED OR

9 ENCUMBERED BY JUNE 30, 2007.

10 STATE APPROPRIATION..... 1,000,000

11 FOR INFORMATION AND TECHNOLOGY

12 IMPROVEMENT.

13 STATE APPROPRIATION..... 5,144,000

14 FOR PA ASSESSMENT.

15 STATE APPROPRIATION..... 20,356,000

16 THE FOLLOWING FEDERAL AMOUNTS ARE

17 APPROPRIATED TO SUPPLEMENT THE SUM

18 APPROPRIATED FOR PA ASSESSMENT:

19 (1) "TITLE VI - PART A STATE

20 ASSESSMENT."

21 FEDERAL APPROPRIATION..... 22,000,000

22 FOR THE STATE LIBRARY, PROVIDING

23 REFERENCE SERVICES AND ADMINISTERING

24 AID TO PUBLIC LIBRARIES.

25 STATE APPROPRIATION..... 4,336,000

26 THE FOLLOWING FEDERAL AMOUNTS ARE

27 APPROPRIATED TO SUPPLEMENT THE SUM

28 APPROPRIATED FOR THE STATE LIBRARY:

29 (1) "LSTA - LIBRARY DEVELOPMENT."

30 FEDERAL APPROPRIATION..... 1,650,000

1 FOR PROGRAMS OF EDUCATION AND
2 TRAINING AT YOUTH DEVELOPMENT CENTERS
3 AND THE MONITORING OF PROGRAMS OF
4 EDUCATION AND TRAINING PROVIDED TO
5 INCARCERATED JUVENILES.

6 STATE APPROPRIATION..... 11,900,000

7 FOR THE SCRANTON STATE SCHOOL FOR
8 THE DEAF.

9 STATE APPROPRIATION..... 6,565,000

10 THE FOLLOWING FEDERAL AMOUNTS ARE
11 APPROPRIATED TO SUPPLEMENT THE SUM
12 APPROPRIATED FOR THE SCRANTON STATE
13 SCHOOL FOR THE DEAF:

14 (1) "INDIVIDUALS WITH DISABILITIES
15 - SCRANTON."

16 FEDERAL APPROPRIATION..... 85,000

17 (2) "NATIONAL SCHOOL MILK LUNCH
18 PROGRAM - SCRANTON."

19 FEDERAL APPROPRIATION..... 50,000

20 (3) "ESEA - SCRANTON."

21 FEDERAL APPROPRIATION..... 452,000

22 (4) "LIFE-LONG LEARNING -
23 SCRANTON."

24 FEDERAL APPROPRIATION..... 11,000

25 (5) "ADULT BASIC EDUCATION -
26 DISABLED ADULTS."

27 FEDERAL APPROPRIATION..... 10,000

28 FOR PAYMENT OF BASIC EDUCATION
29 FUNDING TO SCHOOL DISTRICTS: PROVIDED,
30 THAT THE SECRETARY OF EDUCATION, WITH

1 THE APPROVAL OF THE GOVERNOR, MAY MAKE
2 PAYMENTS FROM THIS APPROPRIATION IN
3 ADVANCE OF THE DUE DATE PRESCRIBED BY
4 LAW TO SCHOOL DISTRICTS WHICH ARE
5 FINANCIALLY HANDICAPPED, WHENEVER THE
6 SECRETARY OF EDUCATION SHALL DEEM IT
7 NECESSARY TO MAKE SUCH ADVANCE
8 PAYMENTS TO ENABLE THE SCHOOL
9 DISTRICTS TO KEEP THEIR PUBLIC SCHOOLS
10 OPEN.

11 STATE APPROPRIATION..... 4,492,184,000
12 FOR DUAL ENROLLMENT GRANTS TO
13 SCHOOL DISTRICTS.

14 STATE APPROPRIATION..... 5,000,000
15 FOR SCHOOL IMPROVEMENT GRANTS.

16 STATE APPROPRIATION..... 21,073,000
17 FOR EDUCATION SUPPORT SERVICES.

18 STATE APPROPRIATION..... 4,000,000
19 FOR THE PENNSYLVANIA ACCOUNTABILITY
20 GRANTS.

21 STATE APPROPRIATION..... 200,000,000
22 FOR THE EDUCATION ASSISTANCE
23 PROGRAM.

24 STATE APPROPRIATION..... 66,000,000
25 FOR A TECHNOLOGY INITIATIVE.

26 STATE APPROPRIATION..... 1,290,000
27 FOR HEAD START SUPPLEMENTAL
28 ASSISTANCE.

29 STATE APPROPRIATION..... 30,000,000
30 FOR SUPPORT OF SCIENCE AND MATH

1 EDUCATION PROGRAMS.

2 STATE APPROPRIATION..... 2,175,000

3 FOR TEACHER PROFESSIONAL

4 DEVELOPMENT.

5 STATE APPROPRIATION..... 13,867,000

6 THE FOLLOWING FEDERAL AMOUNTS ARE

7 APPROPRIATED FOR TEACHER PROFESSIONAL

8 DEVELOPMENT:

9 (1) "TEACHER RECRUITMENT."

10 FEDERAL APPROPRIATION..... 505,000

11 (2) "TEACHER QUALITY ENHANCEMENT."

12 FEDERAL APPROPRIATION..... 4,000,000

13 FOR ADULT AND FAMILY LITERACY

14 PROGRAMS, SUMMER READING PROGRAMS AND

15 THE ADULT HIGH SCHOOL DIPLOMAS

16 PROGRAM.

17 STATE APPROPRIATION..... 18,534,000

18 THE FOLLOWING FEDERAL AMOUNTS ARE

19 APPROPRIATED TO SUPPLEMENT THE SUM

20 APPROPRIATED FOR ADULT AND FAMILY

21 LITERACY PROGRAMS:

22 (1) "ADULT BASIC EDUCATION -

23 LOCAL."

24 FEDERAL APPROPRIATION..... 20,000,000

25 FOR CAREER AND TECHNICAL EDUCATION.

26 STATE APPROPRIATION..... 59,636,000

27 THE FOLLOWING FEDERAL AMOUNTS ARE

28 APPROPRIATED TO SUPPLEMENT THE SUM

29 APPROPRIATED FOR CAREER AND TECHNICAL

30 EDUCATION:

1 (1) "VOCATIONAL EDUCATION -
 2 LOCAL."
 3 FEDERAL APPROPRIATION..... 53,000,000
 4 FOR NEW CHOICES/NEW OPTIONS.
 5 STATE APPROPRIATION..... 2,500,000
 6 FOR PAYMENTS ON ACCOUNT OF ANNUAL
 7 RENTAL OR SINKING FUND CHARGES ON
 8 SCHOOL BUILDINGS, INCLUDING CHARTER
 9 SCHOOLS.
 10 STATE APPROPRIATION..... 296,483,000
 11 FOR PAYMENTS ON ACCOUNT OF PUPIL
 12 TRANSPORTATION.
 13 STATE APPROPRIATION..... 495,761,000
 14 FOR PAYMENTS ON ACCOUNT OF
 15 NONPUBLIC AND CHARTER SCHOOL PUPIL
 16 TRANSPORTATION.
 17 STATE APPROPRIATION..... 74,037,000
 18 FOR PAYMENTS ON ACCOUNT OF SPECIAL
 19 EDUCATION OF EXCEPTIONAL CHILDREN.
 20 THIS AMOUNT INCLUDES \$563,000 FOR
 21 COMMUNITY SUPPORT SERVICES WHICH IS
 22 NOT TO BE INCLUDED IN THE BASE
 23 CALCULATIONS OF THE SPECIAL EDUCATION
 24 PROGRAM COMPONENTS.
 25 STATE APPROPRIATION..... 953,064,000
 26 THE FOLLOWING FEDERAL AMOUNTS ARE
 27 APPROPRIATED TO SUPPLEMENT THE SUM
 28 APPROPRIATED FOR SPECIAL EDUCATION:
 29 (1) "INDIVIDUALS WITH DISABILITIES
 30 EDUCATION - LOCAL."

1	FEDERAL APPROPRIATION.....	434,800,000
2	FOR PAYMENTS FOR EARLY INTERVENTION	
3	SERVICES.	
4	STATE APPROPRIATION.....	123,487,000
5	FOR PAYMENT ON ACCOUNT OF HOMEBOUND	
6	INSTRUCTION.	
7	STATE APPROPRIATION.....	705,000
8	FOR PAYMENT FOR TUITION TO SCHOOL	
9	DISTRICTS PROVIDING EDUCATION TO	
10	NONRESIDENT ORPHANED CHILDREN PLACED	
11	IN PRIVATE HOMES BY THE COURT AND	
12	NONRESIDENT INMATES OF CHILDREN'S	
13	INSTITUTIONS.	
14	STATE APPROPRIATION.....	50,005,000
15	FOR PAYMENTS OF ANNUAL FIXED	
16	CHARGES TO SCHOOL DISTRICTS IN LIEU OF	
17	TAXES FOR LAND ACQUIRED BY THE	
18	COMMONWEALTH FOR WATER CONSERVATION OR	
19	FLOOD PREVENTION.	
20	STATE APPROPRIATION.....	241,000
21	FOR PAYMENT FOR MAINTENANCE OF	
22	SUMMER SCHOOLS FOR SCHOOL-AGE CHILDREN	
23	OF MIGRANT LABORERS, INCLUDING CHILD-	
24	CARE SERVICES.	
25	STATE APPROPRIATION.....	839,000
26	FOR PAYMENTS TO PENNSYLVANIA	
27	CHARTER SCHOOLS FOR THE DEAF AND	
28	BLIND.	
29	STATE APPROPRIATION.....	31,919,000
30	FOR SPECIAL EDUCATION - APPROVED	

1	PRIVATE SCHOOLS.	
2	STATE APPROPRIATION.....	82,442,000
3	FOR APPROVED PRIVATE SCHOOLS AND	
4	THE PENNSYLVANIA CHARTER SCHOOLS FOR	
5	THE DEAF AND BLIND FOR PRIOR YEARS'	
6	AUDIT RESOLUTIONS.	
7	STATE APPROPRIATION.....	3,000,000
8	FOR PAYMENT OF THE COMMONWEALTH'S	
9	SHARE OF THE APPROVED OPERATING COSTS	
10	AND LEASE PAYMENTS OF INTERMEDIATE	
11	UNITS.	
12	STATE APPROPRIATION.....	6,311,000
13	FOR GRANTS TO SCHOOL DISTRICTS TO	
14	ASSIST IN MEETING FEDERAL MATCHING	
15	REQUIREMENTS FOR GRANTS RECEIVED UNDER	
16	THE FEDERAL CHILD NUTRITION ACT AND TO	
17	AID IN PROVIDING A FOOD PROGRAM FOR	
18	NEEDY CHILDREN.	
19	STATE APPROPRIATION.....	27,532,000
20	THE FOLLOWING FEDERAL AMOUNTS ARE	
21	APPROPRIATED TO SUPPLEMENT THE SUM	
22	APPROPRIATED FOR SCHOOL FOOD SERVICES:	
23	(1) "FOOD AND NUTRITION - LOCAL."	
24	FEDERAL APPROPRIATION.....	346,881,000
25	FOR PAYMENT OF THE COMMONWEALTH'S	
26	SHARE OF FEDERAL SOCIAL SECURITY TAXES	
27	FOR PUBLIC SCHOOL EMPLOYEES.	
28	STATE APPROPRIATION.....	456,377,000
29	FOR PAYMENT OF REQUIRED	
30	CONTRIBUTION FOR PUBLIC SCHOOL	

1	EMPLOYEES' RETIREMENT.	
2	STATE APPROPRIATION.....	254,495,000
3	FOR SCHOOL ENTITY DEMONSTRATION	
4	GRANTS.	
5	STATE APPROPRIATION.....	6,000,000
6	FOR EDUCATION OF INDIGENT CHILDREN	
7	AT CHARITABLE HOSPITALS.	
8	STATE APPROPRIATION.....	35,000
9	FOR HIGH SCHOOL REFORM.	
10	STATE APPROPRIATION.....	4,700,000
11	THE FOLLOWING FEDERAL AMOUNTS ARE	
12	APPROPRIATED FOR BASIC EDUCATION:	
13	(1) "ESEA - TITLE V - SCHOOL	
14	DISTRICTS."	
15	FEDERAL APPROPRIATION.....	9,575,000
16	(2) "ESEA - TITLE I - LOCAL."	
17	FEDERAL APPROPRIATION.....	495,000,000
18	(3) "DFSC - SCHOOL DISTRICTS."	
19	FEDERAL APPROPRIATION.....	14,000,000
20	(4) "TITLE II - IMPROVING TEACHER	
21	QUALITY - LOCAL."	
22	FEDERAL APPROPRIATION.....	132,500,000
23	(5) "EDUCATIONAL TECHNOLOGY -	
24	LOCAL."	
25	FEDERAL APPROPRIATION.....	23,388,000
26	(6) "COMPREHENSIVE SCHOOL REFORM -	
27	LOCAL."	
28	FEDERAL APPROPRIATION.....	15,776,000
29	(7) "READING FIRST INITIATIVE -	
30	LOCAL."	

1	FEDERAL APPROPRIATION.....	32,044,000
2	(8) "TITLE V - EMPOWERMENT	
3	SCHOOLS."	
4	FEDERAL APPROPRIATION.....	25,000,000
5	(9) "TITLE IV - 21ST CENTURY	
6	COMMUNITY LEARNING CENTERS - LOCAL."	
7	FEDERAL APPROPRIATION.....	53,660,000
8	(10) "TITLE III - LANGUAGE	
9	INSTRUCTION FOR LEP AND IMMIGRANT	
10	STUDENTS."	
11	FEDERAL APPROPRIATION.....	13,000,000
12	(11) "TITLE VI - RURAL AND LOW	
13	INCOME SCHOOLS - LOCAL."	
14	FEDERAL APPROPRIATION.....	513,000
15	FOR EDUCATION MENTORING, INCLUDING	
16	DROPOUT PREVENTION PROGRAMS.	
17	STATE APPROPRIATION.....	7,339,000
18	FOR SERVICES TO NONPUBLIC SCHOOLS.	
19	STATE APPROPRIATION.....	79,004,000
20	FOR TEXTBOOKS, INSTRUCTIONAL	
21	MATERIAL AND INSTRUCTIONAL EQUIPMENT	
22	FOR NONPUBLIC SCHOOLS.	
23	STATE APPROPRIATION.....	24,161,000
24	FOR PROGRAMS TO MEET THE NEEDS OF	
25	PREGNANT AND PARENTING TEENAGERS.	
26	STATE APPROPRIATION.....	1,725,000
27	THE FOLLOWING FEDERAL AMOUNTS ARE	
28	APPROPRIATED TO SUPPLEMENT THE SUM	
29	APPROPRIATED FOR PREGNANT AND	
30	PARENTING TEENAGERS:	

1	(1) "TEENAGE PARENTING EDUCATION -	
2	TANF."	
3	FEDERAL APPROPRIATION.....	12,255,000
4	(2) "TEEN PARENTING - FOOD	
5	STAMPS."	
6	FEDERAL APPROPRIATION.....	863,000
7	FOR A SUBSIDY TO PUBLIC LIBRARIES.	
8	STATE APPROPRIATION.....	61,362,000
9	TO PROVIDE AID TO THE FREE LIBRARY	
10	OF PHILADELPHIA AND THE CARNEGIE	
11	LIBRARY OF PITTSBURGH TO MEET THE	
12	COSTS INCURRED IN SERVING AS REGIONAL	
13	LIBRARIES IN THE DISTRIBUTION OF	
14	BRAILLE READING MATERIALS, TALKING	
15	BOOK MACHINES AND OTHER READING	
16	MATERIALS TO PERSONS WHO ARE BLIND OR	
17	OTHERWISE DISABLED.	
18	STATE APPROPRIATION.....	2,965,000
19	FOR RECORDED AND COMPUTERIZED BOOKS	
20	AT ALL ACADEMIC LEVELS FOR DISABLED	
21	PEOPLE WHO CANNOT READ STANDARD PRINT	
22	BECAUSE OF VISUAL, PERCEPTUAL OR OTHER	
23	PHYSICAL DISABILITY.	
24	STATE APPROPRIATION.....	70,000
25	FOR LIBRARY ACCESS.	
26	STATE APPROPRIATION.....	7,386,000
27	FOR THE ELECTRONIC LIBRARY CATALOG.	
28	STATE APPROPRIATION.....	3,842,000
29	FOR ETHNIC HERITAGE STUDIES.	
30	STATE APPROPRIATION.....	165,000

1	FOR THE GOVERNOR'S SCHOOLS OF	
2	EXCELLENCE.	
3	STATE APPROPRIATION.....	2,742,000
4	FOR JOB TRAINING PROGRAMS.	
5	STATE APPROPRIATION.....	5,300,000
6	FOR REIMBURSEMENTS TO SCHOOL	
7	DISTRICTS FOR THEIR CHARTER SCHOOL	
8	PAYMENTS.	
9	STATE APPROPRIATION.....	92,602,000
10	FOR SAFE AND ALTERNATIVE SCHOOLS.	
11	FOR A SCHOOL DISTRICT OF THE FIRST	
12	CLASS, FUNDS FROM THIS APPROPRIATION	
13	SHALL BE USED TO PAY COSTS TO PROVIDE	
14	SCHOOL BUS TRANSPORTATION SERVICES FOR	
15	STUDENTS BEING EDUCATED IN ALTERNATIVE	
16	EDUCATION PROGRAMS OPERATED EITHER BY	
17	THE DISTRICT ITSELF OR UNDER TERMS OF	
18	ANY CONTRACT BETWEEN THE DISTRICT AND	
19	A PRIVATE ALTERNATIVE EDUCATION	
20	INSTITUTION AS DEFINED PURSUANT TO	
21	ARTICLE XIX-E OF THE ACT OF MARCH 10,	
22	1949 (P.L.30, NO.14), KNOWN AS THE	
23	PUBLIC SCHOOL CODE OF 1949, BEFORE IT	
24	MAY BE USED FOR OTHER ALTERNATIVE	
25	EDUCATION PROGRAMS OR SERVICES.	
26	STATE APPROPRIATION.....	23,326,000
27	FOR ALTERNATIVE EDUCATION	
28	DEMONSTRATION GRANTS.	
29	STATE APPROPRIATION.....	26,300,000
30	FOR PARENT INVOLVEMENT PROGRAMS TO	

1 ENHANCE SAFETY AND THE EDUCATIONAL
2 ENVIRONMENT IN CITIES OF THE FIRST
3 CLASS.

4 STATE APPROPRIATION..... 1,700,000

5 FOR PAYMENT OF APPROVED OPERATING
6 EXPENSES OF COMMUNITY COLLEGES. AN
7 INDEPENDENT AUDIT REPORT FOR THE
8 PRECEDING FISCAL YEAR, WHICH IS
9 CONSISTENT WITH THE GENERALLY ACCEPTED
10 ACCOUNTING PRINCIPLES AS PRESCRIBED BY
11 THE NATIONAL ASSOCIATION OF COLLEGE
12 AND UNIVERSITY BUSINESS OFFICERS, THE
13 AMERICAN INSTITUTE OF CERTIFIED PUBLIC
14 ACCOUNTANTS, OR BY THEIR SUCCESSORS,
15 OR BY ANY OTHER RECOGNIZED
16 AUTHORITATIVE BODY, AND THE FINANCIAL
17 REPORTING POLICIES AND STANDARDS
18 PROMULGATED BY THE COMMONWEALTH AND BY
19 THE FEDERAL GOVERNMENT THAT APPLY TO
20 COMMUNITY COLLEGES, SHALL BE SUBMITTED
21 BY EACH COMMUNITY COLLEGE TO THE
22 DEPARTMENT OF EDUCATION NOT LATER THAN
23 120 DAYS AFTER THE CLOSE OF THE
24 PRECEDING FISCAL YEAR. THE DEPARTMENT
25 OF EDUCATION MAY WITHHOLD WHATEVER
26 FUNDS APPROPRIATED HEREIN IT FEELS
27 NECESSARY TO ENSURE THAT SUCH AUDIT
28 REPORTS ARE SUBMITTED IN THE
29 PRESCRIBED FASHION.

30 STATE APPROPRIATION..... 214,217,000

1	FOR TRANSFER TO THE COMMUNITY	
2	COLLEGE CAPITAL FUND.	
3	STATE APPROPRIATION.....	37,864,000
4	FOR REGIONAL COMMUNITY COLLEGE	
5	SERVICES.	
6	STATE APPROPRIATION.....	750,000
7	FOR HIGHER EDUCATION EQUAL	
8	OPPORTUNITY PROGRAM GRANTS.	
9	STATE APPROPRIATION.....	9,320,000
10	FOR ANNUAL PAYMENTS, NOT TO EXCEED	
11	\$500 PER STUDENT, TO INSTITUTIONS OF	
12	HIGHER LEARNING FOR DEFRAYING THE	
13	EXPENSES OF DEAF OR BLIND STUDENTS.	
14	STATE APPROPRIATION.....	54,000
15	FOR HIGHER EDUCATION ASSISTANCE.	
16	STATE APPROPRIATION.....	6,675,000
17	FOR GRANTS TO ENGINEERING SCHOOLS	
18	APPROVED BY THE ACCREDITATION BOARD OF	
19	ENGINEERING AND TECHNOLOGY PRORATED	
20	BASED UPON FULL-TIME EQUIVALENT	
21	STUDENT ENROLLMENT. AT LEAST \$2 OF	
22	PRIVATE FUNDS SHALL BE REQUIRED FOR	
23	EACH \$1 OF GRANT FUNDS. GRANTS MAY	
24	ONLY BE USED FOR ACQUISITION OR	
25	UPGRADING OF ENGINEERING INSTRUCTIONAL	
26	EQUIPMENT.	
27	STATE APPROPRIATION.....	1,000,000
28	FOR TRANSFER TO THE PENNSYLVANIA	
29	HIGHER EDUCATION FACILITIES AUTHORITY	
30	FOR INTEREST SUBSIDIES, WHEN DUE, FOR	

1 BONDS ISSUED FOR DORMITORY SPRINKLERS.
 2 STATE APPROPRIATION..... 500,000
 3 FOR COMMUNITY EDUCATION COUNCILS.
 4 PAYMENT OF GRANTS TO COMMUNITY
 5 EDUCATION COUNCILS SHALL BE PAID IN
 6 THE SAME AMOUNT AND MANNER AS PAYMENTS
 7 IN FISCAL YEAR 2005-2006.
 8 STATE APPROPRIATION..... 1,968,000
 9 SECTION 213. DEPARTMENT OF
 10 ENVIRONMENTAL PROTECTION.--THE
 11 FOLLOWING AMOUNTS ARE APPROPRIATED TO
 12 THE DEPARTMENT OF ENVIRONMENTAL
 13 PROTECTION: FEDERAL STATE
 14 FOR GENERAL GOVERNMENT OPERATIONS
 15 OF THE DEPARTMENT OF ENVIRONMENTAL
 16 PROTECTION. THIS APPROPRIATION
 17 INCLUDES AT LEAST \$300,000 FOR THE
 18 SENIOR ENVIRONMENTAL CORPS.
 19 STATE APPROPRIATION..... 18,262,000
 20 THE FOLLOWING FEDERAL AMOUNTS ARE
 21 APPROPRIATED TO SUPPLEMENT THE SUM
 22 APPROPRIATED FOR GENERAL GOVERNMENT
 23 OPERATIONS:
 24 (1) "SURFACE MINE CONSERVATION."
 25 FEDERAL APPROPRIATION..... 413,000
 26 FOR PAYMENT OF GRANTS TO ASSIST IN
 27 THE CLEANUP OF SCRAP TIRES AND OTHER
 28 LOCAL ENVIRONMENTAL MITIGATION.
 29 STATE APPROPRIATION..... 2,750,000
 30 FOR ENVIRONMENTAL PROGRAM

1	MANAGEMENT.	
2	STATE APPROPRIATION.....	37,049,000
3	THE FOLLOWING FEDERAL AMOUNTS ARE	
4	APPROPRIATED TO SUPPLEMENT THE SUM	
5	APPROPRIATED FOR ENVIRONMENTAL PROGRAM	
6	MANAGEMENT:	
7	(1) "COASTAL ZONE MANAGEMENT."	
8	FEDERAL APPROPRIATION.....	4,700,000
9	(2) "CONSTRUCTION MANAGEMENT	
10	ASSISTANCE GRANTS - ADMINISTRATION."	
11	FEDERAL APPROPRIATION.....	1,400,000
12	(3) "STORM WATER PERMITTING	
13	INITIATIVE."	
14	FEDERAL APPROPRIATION.....	2,300,000
15	(4) "SAFE DRINKING WATER ACT -	
16	MANAGEMENT."	
17	FEDERAL APPROPRIATION.....	5,500,000
18	(5) "WATER POLLUTION CONTROL	
19	GRANTS - MANAGEMENT."	
20	FEDERAL APPROPRIATION.....	3,500,000
21	(6) "AIR POLLUTION CONTROL GRANTS	
22	- MANAGEMENT."	
23	FEDERAL APPROPRIATION.....	2,400,000
24	(7) "SURFACE MINE CONSERVATION."	
25	FEDERAL APPROPRIATION.....	6,500,000
26	(8) "WETLAND PROTECTION FUND."	
27	FEDERAL APPROPRIATION.....	240,000
28	(9) "DIAGNOSTIC X-RAY EQUIPMENT	
29	TESTING."	
30	FEDERAL APPROPRIATION.....	340,000

1	(10)	"WATER QUALITY OUTREACH	
2		OPERATOR TRAINING."	
3		FEDERAL APPROPRIATION.....	200,000
4	(11)	"WATER QUALITY MANAGEMENT	
5		PLANNING GRANTS."	
6		FEDERAL APPROPRIATION.....	1,150,000
7	(12)	"SMALL OPERATOR'S	
8		ASSISTANCE."	
9		FEDERAL APPROPRIATION.....	2,000,000
10	(13)	"WELLHEAD PROTECTION FUND."	
11		FEDERAL APPROPRIATION.....	250,000
12	(14)	"INDOOR RADON ABATEMENT."	
13		FEDERAL APPROPRIATION.....	500,000
14	(15)	"NON-POINT SOURCE	
15		IMPLEMENTATION 319(H)."	
16		FEDERAL APPROPRIATION.....	12,800,000
17	(16)	"HYDROELECTRIC POWER	
18		CONSERVATION FUND."	
19		FEDERAL APPROPRIATION.....	51,000
20	(17)	"SURVEY STUDIES."	
21		FEDERAL APPROPRIATION.....	3,000,000
22	(18)	"NATIONAL DAM SAFETY."	
23		FEDERAL APPROPRIATION.....	150,000
24	(19)	"GREAT LAKES RESTORATION."	
25		FEDERAL APPROPRIATION.....	1,700,000
26	(20)	"TRAINING REIMBURSEMENT	
27		PROGRAM FOR SMALL SYSTEMS."	
28		FEDERAL APPROPRIATION.....	3,500,000
29	(21)	"STATE ENERGY PROGRAM (SEP)."	
30		FEDERAL APPROPRIATION.....	4,951,000

1	(22)	"POLLUTION PREVENTION."	
2		FEDERAL APPROPRIATION.....	600,000
3	(23)	"HEAVY DUTY VEHICLE PROGRAM."	
4		FEDERAL APPROPRIATION.....	200,000
5	(24)	"ALTERNATIVE FUELS."	
6		FEDERAL APPROPRIATION.....	175,000
7	(25)	"NATIONAL INDUSTRIAL	
8		COMPETITIVENESS."	
9		FEDERAL APPROPRIATION.....	933,000
10	(26)	"ENERGY AND ENVIRONMENTAL	
11		OPPORTUNITIES."	
12		FEDERAL APPROPRIATION.....	1,200,000
13		FOR THE CHESAPEAKE BAY POLLUTION	
14		ABATEMENT PROGRAM.	
15		STATE APPROPRIATION.....	3,271,000
16		THE FOLLOWING FEDERAL AMOUNTS ARE	
17		APPROPRIATED TO SUPPLEMENT THE SUM	
18		APPROPRIATED FOR THE CHESAPEAKE BAY	
19		POLLUTION ABATEMENT PROGRAM:	
20	(1)	"CHESAPEAKE BAY POLLUTION	
21		ABATEMENT."	
22		FEDERAL APPROPRIATION.....	6,200,000
23		FOR ENVIRONMENTAL PROTECTION	
24		OPERATIONS.	
25		STATE APPROPRIATION.....	87,897,000
26		THE FOLLOWING FEDERAL AMOUNTS ARE	
27		APPROPRIATED TO SUPPLEMENT THE SUM	
28		APPROPRIATED FOR ENVIRONMENTAL	
29		PROTECTION OPERATIONS:	

30 (1) "EPA - PLANNING GRANT -

1	ADMINISTRATION."		
2	FEDERAL APPROPRIATION.....	7,800,000	
3	(2) "WATER POLLUTION CONTROL		
4	GRANTS."		
5	FEDERAL APPROPRIATION.....	4,800,000	
6	(3) "AIR POLLUTION CONTROL		
7	GRANTS."		
8	FEDERAL APPROPRIATION.....	2,900,000	
9	(4) "SURFACE MINE CONTROL AND		
10	RECLAMATION."		
11	FEDERAL APPROPRIATION.....	7,583,000	
12	(5) "TRAINING AND EDUCATION OF		
13	UNDERGROUND COAL MINERS."		
14	FEDERAL APPROPRIATION.....	1,700,000	
15	(6) "CONSTRUCTION MANAGEMENT		
16	ASSISTANCE GRANTS."		
17	FEDERAL APPROPRIATION.....	350,000	
18	(7) "SAFE DRINKING WATER."		
19	FEDERAL APPROPRIATION.....	2,700,000	
20	(8) "OIL POLLUTION SPILLS		
21	REMOVAL."		
22	FEDERAL APPROPRIATION.....	1,000,000	
23	FOR SAFE WATER PROJECTS.		
24	STATE APPROPRIATION.....		8,500,000
25	FOR STORM WATER MANAGEMENT		
26	DEMONSTRATION PROJECTS.		
27	STATE APPROPRIATION.....		2,000,000
28	FOR THE BLACK FLY CONTROL PROJECT.		
29	STATE APPROPRIATION.....		4,415,000
30	FOR WEST NILE VIRUS CONTROL.		

1	STATE APPROPRIATION.....	7,473,000
2	FOR FLOOD CONTROL PROJECTS.	
3	STATE APPROPRIATION.....	2,793,000
4	FOR STORM WATER MANAGEMENT GRANTS.	
5	STATE APPROPRIATION.....	1,200,000
6	FOR SEWAGE FACILITIES PLANNING	
7	GRANTS.	
8	STATE APPROPRIATION.....	1,950,000
9	FOR SEWAGE FACILITIES ENFORCEMENT	
10	GRANTS.	
11	STATE APPROPRIATION.....	5,000,000
12	FOR WATER CONTAMINATION REMEDIATION	
13	GRANTS.	
14	STATE APPROPRIATION.....	550,000
15	FOR PAYMENT OF PENNSYLVANIA'S SHARE	
16	OF THE EXPENSES OF THE RIVER MASTER	
17	FOR THE DELAWARE RIVER.	
18	STATE APPROPRIATION.....	94,000
19	FOR SUPPORT OF THE OHIO RIVER BASIN	
20	COMMISSION.	
21	STATE APPROPRIATION.....	14,000
22	FOR SUPPORT OF THE SUSQUEHANNA	
23	RIVER BASIN COMMISSION.	
24	STATE APPROPRIATION.....	1,232,000
25	FOR SUPPORT OF THE INTERSTATE	
26	COMMISSION ON THE POTOMAC RIVER BASIN.	
27	STATE APPROPRIATION.....	48,000
28	FOR CONDUCT OF THE DELAWARE RIVER	
29	BASIN COMMISSION.	
30	STATE APPROPRIATION.....	1,382,000

1	FOR SUPPORT OF THE OHIO RIVER		
2	VALLEY WATER SANITATION COMMISSION.		
3	STATE APPROPRIATION.....		164,000
4	FOR SUPPORT OF THE CHESAPEAKE BAY		
5	COMMISSION.		
6	STATE APPROPRIATION.....		265,000
7	FOR THE CHESAPEAKE BAY COMMISSION		
8	EDUCATION PROGRAM.		
9	STATE APPROPRIATION.....		300,000
10	FOR PAYMENTS TO CONSERVATION		
11	DISTRICTS.		
12	STATE APPROPRIATION.....		3,550,000
13	FOR PAYMENT OF PENNSYLVANIA'S SHARE		
14	OF THE COSTS OF THE INTERSTATE MINING		
15	COMMISSION.		
16	STATE APPROPRIATION.....		38,000
17	FOR THE SEA GRANTS PROGRAM.		
18	STATE APPROPRIATION.....		200,000
19	SECTION 214. DEPARTMENT OF GENERAL		
20	SERVICES.--THE FOLLOWING AMOUNTS ARE		
21	APPROPRIATED TO THE DEPARTMENT OF		
22	GENERAL SERVICES.	FEDERAL	STATE
23	FOR GENERAL GOVERNMENT OPERATIONS		
24	OF THE DEPARTMENT OF GENERAL SERVICES,		
25	INCLUDING THE ADMINISTRATION AND		
26	OPERATION OF THE CAPITOL POLICE.		
27	STATE APPROPRIATION.....		70,948,000
28	FOR HARRISTOWN RENTAL CHARGES.		
29	STATE APPROPRIATION.....		6,674,000
30	FOR UTILITY COSTS, INCLUDING		

1	IMPLEMENTATION OF THIRD-PARTY SHARED		
2	SAVINGS PROGRAMS.		
3	STATE APPROPRIATION.....		16,984,000
4	FOR HARRISTOWN UTILITY AND		
5	MUNICIPAL CHARGES, INCLUDING		
6	IMPLEMENTATION OF THIRD-PARTY SHARED		
7	SAVINGS PROGRAMS.		
8	STATE APPROPRIATION.....		11,351,000
9	FOR ASBESTOS AND HAZARDOUS		
10	MATERIALS NEEDS.		
11	STATE APPROPRIATION.....		150,000
12	FOR EXCESS INSURANCE COVERAGE.		
13	STATE APPROPRIATION.....		1,296,000
14	FOR FIRE PROTECTION SERVICES FOR		
15	THE CAPITOL COMPLEX IN HARRISBURG.		
16	STATE APPROPRIATION.....		1,020,000
17	SECTION 215. DEPARTMENT OF		
18	HEALTH.--THE FOLLOWING AMOUNTS ARE		
19	APPROPRIATED TO THE DEPARTMENT OF		
20	HEALTH:	FEDERAL	STATE
21	FOR GENERAL GOVERNMENT OPERATIONS		
22	OF THE DEPARTMENT OF HEALTH.		
23	STATE APPROPRIATION.....		26,134,000
24	THE FOLLOWING FEDERAL AMOUNTS ARE		
25	APPROPRIATED TO SUPPLEMENT THE SUM		
26	APPROPRIATED FOR GENERAL GOVERNMENT		
27	OPERATIONS:		
28	(1) "WIC - ADMINISTRATION AND		
29	OPERATION."		
30	FEDERAL APPROPRIATION.....	13,000,000	

1	(2)	"HEALTH ASSESSMENT."	
2		FEDERAL APPROPRIATION.....	455,000
3	(3)	"PHHSBG - ADMINISTRATION AND	
4		OPERATION."	
5		FEDERAL APPROPRIATION.....	3,167,000
6	(4)	"SABG - ADMINISTRATION AND	
7		OPERATION."	
8		FEDERAL APPROPRIATION.....	6,712,000
9	(5)	"MCHSBG - ADMINISTRATION AND	
10		OPERATION."	
11		FEDERAL APPROPRIATION.....	18,371,000
12	(6)	"ADULT BLOOD LEAD	
13		EPIDEMIOLOGY."	
14		FEDERAL APPROPRIATION.....	43,000
15	(7)	"EMS FOR CHILDREN."	
16		FEDERAL APPROPRIATION.....	166,000
17	(8)	"TB - ADMINISTRATION AND	
18		OPERATION."	
19		FEDERAL APPROPRIATION.....	770,000
20	(9)	"TRAUMA PLANNING."	
21		FEDERAL APPROPRIATION.....	60,000
22	(10)	"LEAD - ADMINISTRATION AND	
23		OPERATION."	
24		FEDERAL APPROPRIATION.....	800,000
25	(11)	"AIDS HEALTH EDUCATION	
26		ADMINISTRATION AND OPERATION."	
27		FEDERAL APPROPRIATION.....	3,830,000
28	(12)	"PRIMARY CARE COOPERATIVE	
29		AGREEMENTS."	
30		FEDERAL APPROPRIATION.....	343,000

1	(13) "HIV/AIDS SURVEILLANCE."	
2	FEDERAL APPROPRIATION.....	1,419,000
3	(14) "HIV CARE ADMINISTRATION AND	
4	OPERATION."	
5	FEDERAL APPROPRIATION.....	1,350,000
6	(15) "CRASH OUTCOMES DATA	
7	EVALUATION."	
8	FEDERAL APPROPRIATION.....	54,000
9	(16) "STATE INCENTIVE GRANT -	
10	ADMINISTRATION AND OPERATION."	
11	FEDERAL APPROPRIATION.....	2,967,000
12	(17) "RURAL ACCESS TO EMERGENCY	
13	DEVICES."	
14	FEDERAL APPROPRIATION.....	200,000
15	(18) "CANCER PREVENTION AND	
16	CONTROL."	
17	FEDERAL APPROPRIATION.....	5,200,000
18	(19) "ENVIRONMENTAL PUBLIC HEALTH	
19	TRACKING."	
20	FEDERAL APPROPRIATION.....	712,000
21	FOR THE ESTABLISHMENT,	
22	ADMINISTRATION AND OPERATION OF THE	
23	PENNSYLVANIA INJURY AND REPORTING	
24	INTERVENTION SYSTEM.	
25	STATE APPROPRIATION.....	1,300,000
26	FOR THE ORGAN DONATION AWARENESS	
27	PROGRAM.	
28	STATE APPROPRIATION.....	109,000
29	FOR DIABETES PROGRAMS.	
30	STATE APPROPRIATION.....	426,000

1 THE FOLLOWING FEDERAL AMOUNTS ARE
2 APPROPRIATED TO SUPPLEMENT THE SUM
3 APPROPRIATED FOR DIABETES PROGRAMS:

4 (1) "DIABETES CONTROL."

5 FEDERAL APPROPRIATION..... 624,000

6 FOR QUALITY ASSURANCE. A PORTION OF
7 THIS APPROPRIATION SHALL BE USED FOR
8 THE NEGOTIATION OF CRITERIA FOR
9 RENEWAL OR PERMANENT APPROVAL OF THE
10 SERVICES PROVIDED UNDER THE
11 ANGIOPLASTY DEMONSTRATION PROJECT AND
12 NO CHANGE IN THE CRITERIA AS INITIALLY
13 APPROVED UNDER THE DEMONSTRATION SHALL
14 OCCUR ABSENT REGULATIONS OR AGREEMENT
15 BY THE HOSPITALS PARTICIPATING IN THE
16 DEMONSTRATION PROJECT.

17 STATE APPROPRIATION..... 16,057,000

18 THE FOLLOWING FEDERAL AMOUNTS ARE
19 APPROPRIATED TO SUPPLEMENT THE SUM
20 APPROPRIATED FOR THE QUALITY ASSURANCE
21 PROGRAM:

22 (1) "MEDICARE - HEALTH SERVICE
23 AGENCY CERTIFICATION."

24 FEDERAL APPROPRIATION..... 11,675,000

25 (2) "MEDICAID CERTIFICATION."

26 FEDERAL APPROPRIATION..... 6,487,000

27 FOR VITAL STATISTICS.

28 STATE APPROPRIATION..... 6,677,000

29 THE FOLLOWING FEDERAL AMOUNTS ARE
30 APPROPRIATED TO SUPPLEMENT THE SUM

1 APPROPRIATED FOR VITAL STATISTICS:

2 (1) "COOPERATIVE HEALTH

3 STATISTICS."

4 FEDERAL APPROPRIATION..... 1,229,000

5 (2) "HEALTH STATISTICS."

6 FEDERAL APPROPRIATION..... 56,000

7 (3) "TRAUMATIC BRAIN INJURY."

8 FEDERAL APPROPRIATION..... 400,000

9 FOR THE STATE LABORATORY.

10 STATE APPROPRIATION..... 4,072,000

11 THE FOLLOWING FEDERAL AMOUNTS ARE

12 APPROPRIATED TO SUPPLEMENT THE SUM

13 APPROPRIATED FOR THE STATE LABORATORY:

14 (1) "CLINICAL LABORATORY

15 IMPROVEMENT."

16 FEDERAL APPROPRIATION..... 636,000

17 (2) "EPIDEMIOLOGY AND LABORATORY

18 SURVEILLANCE AND RESPONSE."

19 FEDERAL APPROPRIATION..... 1,358,000

20 FOR THE STATE HEALTH CARE CENTERS.

21 STATE APPROPRIATION..... 22,383,000

22 THE FOLLOWING FEDERAL AMOUNTS ARE

23 APPROPRIATED TO SUPPLEMENT THE SUM

24 APPROPRIATED FOR THE STATE HEALTH CARE

25 CENTERS:

26 (1) "DISEASE CONTROL IMMUNIZATION

27 PROGRAM - PROJECT GRANTS."

28 FEDERAL APPROPRIATION..... 10,203,000

29 (2) "PHHSBG - BLOCK PROGRAM

30 SERVICES."

1	FEDERAL APPROPRIATION.....	3,679,000
2	(3) "PREVENTIVE HEALTH SPECIAL	
3	PROJECTS."	
4	FEDERAL APPROPRIATION.....	3,690,000
5	(4) "LAKE ERIE BEACH MONITORING."	
6	FEDERAL APPROPRIATION.....	460,000
7	(5) "STEPS TO A HEALTHIER U.S."	
8	FEDERAL APPROPRIATION.....	2,000,000
9	FOR SEXUALLY TRANSMITTED DISEASE	
10	SCREENING AND TREATMENT.	
11	STATE APPROPRIATION.....	2,195,000
12	THE FOLLOWING FEDERAL AMOUNTS ARE	
13	APPROPRIATED TO SUPPLEMENT THE SUM	
14	APPROPRIATED FOR SEXUALLY TRANSMITTED	
15	DISEASE SCREENING AND TESTING:	
16	(1) "SURVEY AND FOLLOW-UP -	
17	SEXUALLY TRANSMITTED DISEASES."	
18	FEDERAL APPROPRIATION.....	3,257,000
19	FOR SCREENING OF NEWBORNS.	
20	STATE APPROPRIATION.....	4,000,000
21	FOR THE PRIMARY HEALTH CARE	
22	PRACTITIONER PROGRAM.	
23	STATE APPROPRIATION.....	4,630,000
24	THE FOLLOWING FEDERAL AMOUNTS ARE	
25	APPROPRIATED TO SUPPLEMENT THE SUM	
26	APPROPRIATED FOR THE PRIMARY HEALTH	
27	CARE PRACTITIONER PROGRAM:	
28	(1) "LOAN REPAYMENT PROGRAM."	
29	FEDERAL APPROPRIATION.....	312,000
30	(2) "RURAL HOSPITAL FLEXIBILITY	

1 PROGRAM."

2 FEDERAL APPROPRIATION..... 558,000

3 (3) "MEDICAL ASSISTANCE - PRIMARY

4 HEALTH CARE."

5 FEDERAL APPROPRIATION..... 800,000

6 FOR CANCER CONTROL PROGRAMS.

7 STATE APPROPRIATION..... 2,085,000

8 FOR AIDS PROGRAMS. AT LEAST

9 \$1,000,000 OF THIS APPROPRIATION SHALL

10 BE USED FOR MINORITY AIDS AWARENESS

11 PROGRAMS AND FOR MINORITY AIDS

12 PREVENTION PROGRAMS.

13 STATE APPROPRIATION..... 7,801,000

14 THE FOLLOWING FEDERAL AMOUNTS ARE

15 APPROPRIATED TO SUPPLEMENT THE SUM

16 APPROPRIATED FOR AIDS PROGRAMS:

17 (1) "AIDS HEALTH EDUCATION."

18 FEDERAL APPROPRIATION..... 1,793,000

19 (2) "HIV CARE."

20 FEDERAL APPROPRIATION..... 12,400,000

21 (3) "HOUSING OPPORTUNITIES FOR

22 PEOPLE WITH AIDS."

23 FEDERAL APPROPRIATION..... 1,771,000

24 FOR REGIONAL CANCER INSTITUTES.

25 STATE APPROPRIATION..... 2,400,000

26 FOR RURAL CANCER OUTREACH.

27 STATE APPROPRIATION..... 200,000

28 FOR REIMBURSEMENT TO SCHOOL

29 DISTRICTS ON ACCOUNT OF HEALTH

30 SERVICES.

1	STATE APPROPRIATION.....	38,842,000
2	FOR MAINTENANCE OF LOCAL HEALTH	
3	DEPARTMENTS.	
4	STATE APPROPRIATION.....	27,607,000
5	FOR LOCAL HEALTH DEPARTMENTS FOR	
6	ENVIRONMENTAL HEALTH SERVICES.	
7	STATE APPROPRIATION.....	7,474,000
8	FOR MATERNAL AND CHILD HEALTH	
9	SERVICES.	
10	STATE APPROPRIATION.....	2,090,000
11	THE FOLLOWING FEDERAL AMOUNTS ARE	
12	APPROPRIATED TO SUPPLEMENT THE SUM	
13	APPROPRIATED FOR MATERNAL AND CHILD	
14	HEALTH:	
15	(1) "MCH LEAD POISONING PREVENTION	
16	AND ABATEMENT."	
17	FEDERAL APPROPRIATION.....	2,000,000
18	(2) "MCHSBG - PROGRAM SERVICES,"	
19	INCLUDING \$150,000 FOR EPILEPSY	
20	SERVICES.	
21	FEDERAL APPROPRIATION.....	19,109,000
22	(3) "SPECIAL SUPPLEMENTAL FOOD	
23	SERVICE PROGRAM FOR WOMEN, INFANTS AND	
24	CHILDREN (WIC)."	
25	FEDERAL APPROPRIATION.....	162,000,000
26	IN ADDITION TO THE SPECIFIC AMOUNTS	
27	APPROPRIATED HEREIN, ALL OTHER MONEYS	
28	RECEIVED FROM THE FEDERAL GOVERNMENT	
29	FOR THE SPECIAL SUPPLEMENTAL FOOD	
30	SERVICE PROGRAM FOR WOMEN, INFANTS AND	

1 CHILDREN ARE HEREBY APPROPRIATED TO
2 SUCH PROGRAM.

3 (4) "ENVIRONMENTAL ASSESSMENT -
4 CHILD LEAD POISONING."

5 FEDERAL APPROPRIATION..... 234,000

6 (5) "FAMILY HEALTH SPECIAL
7 PROJECTS."

8 FEDERAL APPROPRIATION..... 245,000

9 (6) "SCREENING NEWBORNS."

10 FEDERAL APPROPRIATION..... 219,000

11 (7) "NEWBORN HEARING SCREENING AND
12 INTERVENTION."

13 FEDERAL APPROPRIATION..... 422,000

14 FOR GRANTS TO COUNTIES AND PRIVATE
15 FACILITIES TO FINANCE DRUG AND ALCOHOL
16 ABUSE TREATMENT AND PREVENTION
17 PROGRAMS.

18 STATE APPROPRIATION..... 38,646,000

19 THE FOLLOWING FEDERAL AMOUNTS ARE
20 APPROPRIATED TO SUPPLEMENT THE SUM
21 APPROPRIATED FOR ALCOHOL AND DRUG
22 GRANT PROGRAMS:

23 (1) "SABG - DRUG AND ALCOHOL
24 SERVICES."

25 FEDERAL APPROPRIATION..... 58,328,000

26 (2) "SUBSTANCE ABUSE SPECIAL
27 PROJECT GRANTS."

28 FEDERAL APPROPRIATION..... 13,167,000

29 (3) "ACCESS TO RECOVERY."

30 FEDERAL APPROPRIATION..... 15,000,000

1 FOR TUBERCULOSIS SCREENING AND
 2 TREATMENT.
 3 STATE APPROPRIATION..... 1,009,000
 4 THE FOLLOWING FEDERAL AMOUNTS ARE
 5 APPROPRIATED TO SUPPLEMENT THE SUM
 6 APPROPRIATED FOR TUBERCULOSIS
 7 SCREENING AND TREATMENT:
 8 (1) "TUBERCULOSIS CONTROL
 9 PROGRAM."
 10 FEDERAL APPROPRIATION..... 165,000
 11 FOR RENAL DIALYSIS SERVICES.
 12 STATE APPROPRIATION..... 8,895,000
 13 FOR SERVICES TO CHILDREN WITH
 14 SPECIAL NEEDS. THIS APPROPRIATION
 15 INCLUDES FUNDING FOR SPINA BIFIDA
 16 SERVICES, \$944,000 FOR THE VENTILATOR-
 17 ASSISTED CHILDREN'S HOME PROGRAM
 18 INCLUDING CASE MANAGEMENT AND RESPITE
 19 CARE SERVICES.
 20 STATE APPROPRIATION..... 1,645,000
 21 FOR ADULT CYSTIC FIBROSIS.
 22 STATE APPROPRIATION..... 685,000
 23 FOR DIAGNOSIS AND TREATMENT FOR
 24 COOLEY'S ANEMIA.
 25 STATE APPROPRIATION..... 165,000
 26 FOR ARTHRITIS OUTREACH AND
 27 EDUCATION. THERE SHALL BE AN EQUITABLE
 28 DISTRIBUTION OF THIS APPROPRIATION
 29 BETWEEN THE CENTRAL, WESTERN AND
 30 EASTERN REGIONS OF THIS COMMONWEALTH

1	BASED ON THE RATIO OF POPULATION	
2	SERVED IN EACH REGION TO THE TOTAL	
3	POPULATION SERVED IN THIS	
4	COMMONWEALTH.	
5	STATE APPROPRIATION.....	412,000
6	FOR HEMOPHILIA SERVICES.	
7	STATE APPROPRIATION.....	1,428,000
8	FOR LUPUS PROGRAMS.	
9	STATE APPROPRIATION.....	275,000
10	FOR SICKLE-CELL ANEMIA SERVICES,	
11	INCLUDING CAMPS FOR CHILDREN WITH	
12	SICKLE CELL ANEMIA.	
13	STATE APPROPRIATION.....	2,003,000
14	FOR REGIONAL POISON CONTROL	
15	CENTERS.	
16	STATE APPROPRIATION.....	1,250,000
17	FOR TRAUMA PREVENTION PROGRAM	
18	COORDINATION.	
19	STATE APPROPRIATION.....	350,000
20	FOR TRAUMA CENTER CERTIFICATION.	
21	STATE APPROPRIATION.....	100,000
22	FOR RURAL TRAUMA PREPAREDNESS AND	
23	OUTREACH.	
24	STATE APPROPRIATION.....	200,000
25	FOR EPILEPSY SUPPORT SERVICES.	
26	STATE APPROPRIATION.....	600,000
27	FOR THE KEYSTONE GAMES.	
28	STATE APPROPRIATION.....	220,000
29	FOR BIO-TECHNOLOGY RESEARCH.	
30	STATE APPROPRIATION.....	5,000,000

1 ADMINISTRATION."

2 FEDERAL APPROPRIATION..... 4,932,000

3 FOR ADMINISTRATION OF THE ADULT

4 BASIC COVERAGE INSURANCE PROGRAM.

5 STATE APPROPRIATION..... 2,677,000

6 FOR CHILDREN'S HEALTH INSURANCE.

7 STATE APPROPRIATION..... 45,423,000

8 THE FOLLOWING FEDERAL AMOUNTS ARE

9 APPROPRIATED TO SUPPLEMENT THE SUM

10 APPROPRIATED FOR CHILDREN'S HEALTH

11 INSURANCE:

12 (1) "CHILDREN'S HEALTH INSURANCE

13 PROGRAM."

14 FEDERAL APPROPRIATION..... 153,171,000

15 FOR REPAYMENT OF THE LOAN FROM THE

16 UNDERGROUND STORAGE TANK

17 INDEMNIFICATION FUND.

18 STATE APPROPRIATION..... 7,500,000

19 SECTION 217. DEPARTMENT OF LABOR

20 AND INDUSTRY.--THE FOLLOWING AMOUNTS

21 ARE APPROPRIATED TO THE DEPARTMENT OF

22 LABOR AND INDUSTRY: FEDERAL STATE

23 FOR GENERAL GOVERNMENT OPERATIONS

24 OF THE DEPARTMENT OF LABOR AND

25 INDUSTRY.

26 STATE APPROPRIATION..... 14,612,000

27 THE FOLLOWING FEDERAL AMOUNTS ARE

28 APPROPRIATED TO SUPPLEMENT THE SUM

29 APPROPRIATED FOR GENERAL GOVERNMENT

30 OPERATIONS:

1 (1) "WORKFORCE INVESTMENT ACT -
2 ADMINISTRATION."

3 FEDERAL APPROPRIATION..... 8,500,000

4 (2) "CAREER RESOURCES NETWORK."
5 FEDERAL APPROPRIATION..... 150,000

6 (3) "COMMUNITY SERVICE AND CORPS."
7 FEDERAL APPROPRIATION..... 10,067,000

8 (4) "DISABILITY DETERMINATION."
9 FEDERAL APPROPRIATION..... 91,881,000

10 (5) "NEW HIRES."
11 FEDERAL APPROPRIATION..... 1,738,000

12 FOR OCCUPATIONAL AND INDUSTRIAL
13 SAFETY.

14 STATE APPROPRIATION..... 11,626,000

15 FOR PENNSAFE.

16 STATE APPROPRIATION..... 1,258,000

17 THE FOLLOWING FEDERAL AMOUNTS ARE
18 APPROPRIATED TO SUPPLEMENT THE SUM
19 APPROPRIATED FOR PENNSAFE:

20 (1) "UNDERGROUND UTILITY LINE
21 PROTECTION."
22 FEDERAL APPROPRIATION..... 500,000

23 FOR THE PENNSYLVANIA CONSERVATION
24 CORPS, WHICH INCLUDES UP TO \$200,000
25 FOR MATCHING FUNDS FOR THE NATIONAL
26 AND COMMUNITY SERVICE TRUST ACT.

27 STATE APPROPRIATION..... 5,472,000

28 FOR OCCUPATIONAL DISEASE PAYMENTS.

29 STATE APPROPRIATION..... 1,529,000

30 FOR A SEPARATE STATE-FUNDED

1 VOCATIONAL REHABILITATION PROGRAM TO
 2 PROVIDE VOCATIONAL REHABILITATION
 3 SERVICES LEADING TO COMPETITIVE
 4 EMPLOYMENT FOR OVR ELIGIBLE PERSONS
 5 WITH DISABILITIES UNABLE TO RECEIVE
 6 SERVICES THROUGH THE FEDERAL
 7 VOCATIONAL REHABILITATION PROGRAM.
 8 STATE APPROPRIATION..... 3,600,000
 9 FOR ENTREPRENEURIAL ASSISTANCE
 10 INCLUDING THE INDEPENDENCE CAPITAL
 11 ACCESS NETWORK (ICAN) PROGRAM TO
 12 PROVIDE GRANTS AND OUTREACH TO
 13 BUSINESSES TO PURCHASE SPECIALIZED OR
 14 ADAPTIVE EQUIPMENT.
 15 STATE APPROPRIATION..... 955,000
 16 FOR THE PAYMENT TO THE VOCATIONAL
 17 REHABILITATION FUND FOR WORK OF THE
 18 STATE BOARD OF VOCATIONAL
 19 REHABILITATION. THIS APPROPRIATION
 20 CONTAINS \$2,583,394 FOR A STATEWIDE
 21 PROFESSIONAL SERVICE PROVIDER
 22 ASSOCIATION FOR THE BLIND TO PROVIDE
 23 SPECIALIZED SERVICES AND PREVENTION OF
 24 BLINDNESS SERVICES.
 25 STATE APPROPRIATION..... 38,083,000
 26 FOR SUPPORTED EMPLOYMENT.
 27 STATE APPROPRIATION..... 1,039,000
 28 FOR CENTERS FOR INDEPENDENT LIVING,
 29 INCLUDING INDEPENDENT LIVING SERVICES
 30 PURCHASED BY OFFICE OF VOCATIONAL

1 REHABILITATION DISTRICT OFFICES.
 2 STATE APPROPRIATION..... 2,250,000
 3 TO CARRY OUT THE PROVISIONS OF
 4 SECTION 306(H) OF THE ACT OF JUNE 2,
 5 1915 (P.L.736, NO.338), KNOWN AS THE
 6 WORKERS' COMPENSATION ACT.
 7 STATE APPROPRIATION..... 155,000
 8 FOR TRAINING ACTIVITIES.
 9 STATE APPROPRIATION..... 17,025,000
 10 FOR AN ASSISTIVE TECHNOLOGY PROGRAM
 11 TO BENEFIT PERSONS WITH DISABILITIES
 12 AND OLDER PENNSYLVANIANS.
 13 STATE APPROPRIATION..... 801,000
 14 FOR SELF-EMPLOYMENT ASSISTANCE.
 15 STATE APPROPRIATION..... 2,500,000
 16 FOR EMPLOYMENT SERVICES.
 17 STATE APPROPRIATION..... 9,200,000
 18 THE FOLLOWING FEDERAL AMOUNTS ARE
 19 APPROPRIATED FOR EMPLOYMENT SERVICES:
 20 (1) "REED ACT - UNEMPLOYMENT
 21 INSURANCE." FOR ADMINISTRATIVE
 22 EXPENSES OF THE UNEMPLOYMENT INSURANCE
 23 PROGRAM. THE AMOUNT OBLIGATED SHALL
 24 NOT EXCEED AT ANY TIME THE AMOUNT BY
 25 WHICH THE AGGREGATE OF THE AMOUNTS
 26 TRANSFERRED TO THE UNEMPLOYMENT
 27 COMPENSATION ACCOUNT OF THE
 28 COMMONWEALTH BY THE FEDERAL GOVERNMENT
 29 IN OCTOBER OF 1999, 2000 AND 2001
 30 PURSUANT TO SECTION 903 OF THE SOCIAL

1 SECURITY ACT EXCEEDS THE AGGREGATE OF
2 THE AMOUNTS OBLIGATED FOR
3 ADMINISTRATION AND PAID OUT FOR
4 BENEFITS FROM THE ACCOUNT AND THAT ARE
5 MADE AVAILABLE TO THE COMMONWEALTH
6 THROUGH A DISTRIBUTION BY THE FEDERAL
7 GOVERNMENT IN OCTOBER OF 1999, 2000
8 AND 2001.

9 FEDERAL APPROPRIATION..... 12,000,000

10 (2) "REED ACT - EMPLOYMENT
11 SERVICES AND UNEMPLOYMENT INSURANCE."
12 (A) FOR ADMINISTRATIVE EXPENSES OF
13 THE PUBLIC EMPLOYMENT OFFICES AND
14 UNEMPLOYMENT INSURANCE PROGRAM,
15 INCLUDING STAFF AND RELATED COSTS TO
16 PROVIDE REEMPLOYMENT SERVICES TO
17 UNEMPLOYMENT CLAIMANTS TO ENHANCE THE
18 PUBLIC EMPLOYMENT SERVICE AND PA
19 CAREERLINK SERVICE DELIVERY SYSTEMS
20 AND TO TRAIN AND GIVE TECHNICAL
21 ASSISTANCE AND PROFESSIONAL
22 DEVELOPMENT TO STAFF WHO DELIVER
23 EMPLOYMENT AND WORKFORCE SERVICES. THE
24 AMOUNT OBLIGATED SHALL NOT EXCEED AT
25 ANY TIME THE AMOUNT BY WHICH THE
26 AGGREGATE OF THE AMOUNTS TRANSFERRED
27 TO THE UNEMPLOYMENT COMPENSATION
28 ACCOUNT OF THE COMMONWEALTH PURSUANT
29 TO SECTION 903(D) OF THE SOCIAL
30 SECURITY ACT (49 STAT. 620, 42 U.S.C.

1 § 301 ET SEQ.) EXCEEDS THE AGGREGATE
2 OF THE AMOUNTS OBLIGATED FOR
3 ADMINISTRATION AND PAID OUT FOR
4 BENEFITS FROM THE ACCOUNT AND THAT ARE
5 MADE AVAILABLE TO THE COMMONWEALTH
6 UNDER SECTION 903(D) OF THE SOCIAL
7 SECURITY ACT.

8 (B) FOR ADMINISTRATIVE EXPENSES OF
9 UNEMPLOYMENT INSURANCE PROGRAM,
10 INCLUDING: IMPROVEMENTS TO THE
11 UNEMPLOYMENT INSURANCE PROGRAM'S
12 INFORMATION PROCESSING AND
13 TELECOMMUNICATIONS SYSTEMS AND
14 APPLICATIONS; STAFFING; SERVICE
15 CONTRACTS, AND TECHNOLOGY TO ADDRESS
16 THE UNEMPLOYMENT COMPENSATION PROGRAM
17 APPEALS WORKLOAD; AND INTEREST
18 PAYMENTS ON LOANS. THE AMOUNT
19 OBLIGATED SHALL NOT EXCEED AT ANY TIME
20 THE AMOUNT BY WHICH THE AGGREGATE OF
21 THE AMOUNTS TRANSFERRED TO THE
22 UNEMPLOYMENT COMPENSATION ACCOUNT OF
23 THE COMMONWEALTH PURSUANT TO SECTION
24 903(D) OF THE SOCIAL SECURITY ACT
25 EXCEEDS THE AGGREGATE OF THE AMOUNTS
26 OBLIGATED FOR ADMINISTRATION AND PAID
27 OUT FOR BENEFITS FROM THE ACCOUNT AND
28 THAT ARE MADE AVAILABLE TO THE
29 COMMONWEALTH UNDER SECTION 903(D) OF
30 THE SOCIAL SECURITY ACT.

1	FEDERAL APPROPRIATION.....	315,935,000	
2	(3) "WIA - ADULT EMPLOYMENT AND		
3	TRAINING."		
4	FEDERAL APPROPRIATION.....	60,000,000	
5	(4) "WIA - YOUTH EMPLOYMENT AND		
6	TRAINING."		
7	FEDERAL APPROPRIATION.....	52,000,000	
8	(5) "WIA - STATEWIDE ACTIVITIES."		
9	FEDERAL APPROPRIATION.....	23,000,000	
10	(6) "WIA - DISLOCATED WORKERS."		
11	FEDERAL APPROPRIATION.....	109,000,000	
12	(7) "WIA - VETERANS EMPLOYMENT AND		
13	TRAINING."		
14	FEDERAL APPROPRIATION.....	900,000	
15	(8) "TANFBG - YOUTH EMPLOYMENT AND		
16	TRAINING."		
17	FEDERAL APPROPRIATION.....	15,000,000	
18	FOR INDUSTRY PARTNERSHIPS.		
19	STATE APPROPRIATION.....		5,000,000
20	SECTION 218. DEPARTMENT OF		
21	MILITARY AND VETERANS AFFAIRS.--THE		
22	FOLLOWING SUMS ARE APPROPRIATED TO THE		
23	DEPARTMENT OF MILITARY AND VETERANS		
24	AFFAIRS:	FEDERAL	STATE
25	FOR GENERAL GOVERNMENT OPERATIONS		
26	OF THE DEPARTMENT OF MILITARY AND		
27	VETERANS AFFAIRS.		
28	STATE APPROPRIATION.....		18,333,000
29	THE FOLLOWING FEDERAL AMOUNTS ARE		
30	APPROPRIATED TO SUPPLEMENT THE SUM		

1 APPROPRIATED FOR GENERAL GOVERNMENT
 2 OPERATIONS:
 3 (1) "FACILITIES MAINTENANCE."
 4 FEDERAL APPROPRIATION..... 46,537,000
 5 (2) "FEDERAL CONSTRUCTION GRANTS."
 6 FEDERAL APPROPRIATION..... 50,000,000
 7 FOR HONOR GUARDS FOR BURIALS OF
 8 VETERANS.
 9 STATE APPROPRIATION..... 36,000
 10 FOR MAINTENANCE OF MONUMENTS TO
 11 PENNSYLVANIA SERVICEMEN WHO DIED ON
 12 FOREIGN SOIL.
 13 STATE APPROPRIATION..... 10,000
 14 FOR ARMORY MAINTENANCE AND REPAIR.
 15 STATE APPROPRIATION..... 1,379,000
 16 FOR SPECIAL STATE DUTY COSTS FOR
 17 MISSIONS WHICH ARE PERFORMED TO
 18 ALLEVIATE DISASTERS OR EMERGENCIES.
 19 STATE APPROPRIATION..... 36,000
 20 FOR THE OPERATION AND MAINTENANCE
 21 OF THE VETERANS' HOMES.
 22 STATE APPROPRIATION..... 79,584,000
 23 THE FOLLOWING FEDERAL AMOUNTS ARE
 24 APPROPRIATED TO SUPPLEMENT THE SUM
 25 APPROPRIATED FOR THE VETERANS' HOMES:
 26 (1) "OPERATIONS AND MAINTENANCE."
 27 FEDERAL APPROPRIATION..... 26,810,000
 28 (2) "MEDICARE SERVICES."
 29 FEDERAL APPROPRIATION..... 636,000
 30 FOR THE SCOTLAND SCHOOL FOR

1	VETERANS' CHILDREN.	
2	STATE APPROPRIATION.....	9,223,000
3	THE FOLLOWING FEDERAL AMOUNTS ARE	
4	APPROPRIATED TO SUPPLEMENT THE SUM	
5	APPROPRIATED FOR THE SCOTLAND SCHOOL	
6	FOR VETERANS' CHILDREN:	
7	(1) "ESEA EDUCATION PROGRAM."	
8	FEDERAL APPROPRIATION.....	210,000
9	(2) "SCHOOL MILK PROGRAM."	
10	FEDERAL APPROPRIATION.....	280,000
11	(3) "DRUG FREE SCHOOLS."	
12	FEDERAL APPROPRIATION.....	1,000
13	(4) "EDUCATION ENHANCEMENT."	
14	FEDERAL APPROPRIATION.....	20,000
15	FOR PAYMENT OF GRATUITIES FOR THE	
16	EDUCATION OF CHILDREN OF CERTAIN	
17	VETERANS.	
18	STATE APPROPRIATION.....	190,000
19	FOR TRANSFER TO THE EDUCATIONAL	
20	ASSISTANCE PROGRAM FUND.	
21	STATE APPROPRIATION.....	10,000,000
22	FOR ASSISTANCE TO VETERANS WHO ARE	
23	ILL OR DISABLED AND WITHOUT MEANS OF	
24	SUPPORT.	
25	STATE APPROPRIATION.....	1,230,000
26	FOR PENSIONS FOR VETERANS BLINDED	
27	THROUGH SERVICE-CONNECTED INJURIES OR	
28	DISEASE.	
29	STATE APPROPRIATION.....	306,000
30	TO PROVIDE FOR PENSIONS FOR	

1 PARALYZED VETERANS AS REQUIRED BY 51
2 PA.C.S. § 7702 (RELATING TO PARALYZED
3 VETERANS' PENSION).
4 STATE APPROPRIATION..... 527,000
5 FOR PAYMENT OF PENSIONS TO
6 DEPENDENTS OF SOLDIERS OF THE
7 PENNSYLVANIA NATIONAL GUARD KILLED IN
8 THE LINE OF DUTY.
9 STATE APPROPRIATION..... 5,000
10 FOR THE CIVIL AIR PATROL.
11 STATE APPROPRIATION..... 450,000
12 FOR DISABLED AMERICAN VETERANS'
13 TRANSPORTATION.
14 STATE APPROPRIATION..... 250,000
15 SECTION 219. DEPARTMENT OF PUBLIC
16 WELFARE.--THE FOLLOWING SUMS ARE
17 APPROPRIATED TO THE DEPARTMENT OF
18 PUBLIC WELFARE: FEDERAL STATE
19 FOR GENERAL GOVERNMENT OPERATIONS
20 OF THE DEPARTMENT OF PUBLIC WELFARE.
21 STATE APPROPRIATION..... 58,629,000
22 THE FOLLOWING FEDERAL AMOUNTS ARE
23 APPROPRIATED TO SUPPLEMENT THE SUM
24 APPROPRIATED FOR GENERAL GOVERNMENT
25 OPERATIONS:
26 (1) "CHILD WELFARE SERVICES -
27 ADMINISTRATION."
28 FEDERAL APPROPRIATION..... 2,054,000
29 (2) "CHILD WELFARE - TITLE IV-E -
30 ADMINISTRATION."

1	FEDERAL APPROPRIATION.....	5,353,000
2	(3) "CCDFBG - ADMINISTRATION."	
3	FEDERAL APPROPRIATION.....	13,480,000
4	(4) "MEDICAL ASSISTANCE -	
5	ADMINISTRATION."	
6	FEDERAL APPROPRIATION.....	23,694,000
7	(5) "TANFBG - ADMINISTRATION."	
8	FEDERAL APPROPRIATION.....	5,180,000
9	(6) "FOOD STAMPS -	
10	ADMINISTRATION."	
11	FEDERAL APPROPRIATION.....	4,560,000
12	(7) "DEVELOPMENTAL DISABILITIES -	
13	BASIC SUPPORT."	
14	FEDERAL APPROPRIATION.....	4,090,000
15	(8) "REFUGEES AND PERSONS SEEKING	
16	ASYLUM - ADMINISTRATION."	
17	FEDERAL APPROPRIATION.....	1,588,000
18	(9) "DISABLED EDUCATION -	
19	ADMINISTRATION."	
20	FEDERAL APPROPRIATION.....	1,522,000
21	(10) "MHSBG - ADMINISTRATION."	
22	FEDERAL APPROPRIATION.....	169,000
23	(11) "SSBG - ADMINISTRATION."	
24	FEDERAL APPROPRIATION.....	3,691,000
25	(12) "TRAINING - LEAD-BASED PAINT	
26	ABATEMENT."	
27	FEDERAL APPROPRIATION.....	137,000
28	(13) "COMMUNITY-BASED FAMILY	
29	RESOURCE AND SUPPORT ADMINISTRATION."	
30	FEDERAL APPROPRIATION.....	689,000

1	(14) "REAL CHOICE SYSTEMS CHANGE."	
2	FEDERAL APPROPRIATION.....	1,000,000
3	(15) "MEDICAL ASSISTANCE	
4	INFRASTRUCTURE."	
5	FEDERAL APPROPRIATION.....	825,000
6	(16) "LOCALLY ORGANIZED SYSTEMS OF	
7	CHILD CARE."	
8	FEDERAL APPROPRIATION.....	500,000
9	FOR INFORMATION SYSTEMS.	
10	STATE APPROPRIATION.....	49,895,000
11	THE FOLLOWING FEDERAL AMOUNTS ARE	
12	APPROPRIATED TO SUPPLEMENT THE SUM	
13	APPROPRIATED FOR INFORMATION SYSTEMS:	
14	(1) "MEDICAL ASSISTANCE -	
15	INFORMATION SYSTEMS."	
16	FEDERAL APPROPRIATION.....	35,123,000
17	(2) "CHILD WELFARE - TITLE IV-E -	
18	INFORMATION SYSTEMS."	
19	FEDERAL APPROPRIATION.....	878,000
20	(3) "TANFBG - INFORMATION	
21	SYSTEMS."	
22	FEDERAL APPROPRIATION.....	9,556,000
23	(4) "FOOD STAMPS - INFORMATION	
24	SYSTEMS."	
25	FEDERAL APPROPRIATION.....	10,283,000
26	(5) "CHILD SUPPORT ENFORCEMENT -	
27	INFORMATION SYSTEMS."	
28	FEDERAL APPROPRIATION.....	7,740,000
29	FOR STATEWIDE OPERATIONS RELATED TO	
30	COUNTY ADMINISTRATION OF THE PUBLIC	

1 ASSISTANCE AND MEDICAL ASSISTANCE
2 PROGRAMS.
3 STATE APPROPRIATION..... 41,588,000
4 THE FOLLOWING FEDERAL AMOUNTS ARE
5 APPROPRIATED TO SUPPLEMENT THE SUM
6 APPROPRIATED FOR STATEWIDE OPERATIONS
7 RELATING TO COUNTY ADMINISTRATION:
8 (1) "TANFBG - STATEWIDE."
9 FEDERAL APPROPRIATION..... 3,518,000
10 (2) "MEDICAL ASSISTANCE -
11 STATEWIDE."
12 FEDERAL APPROPRIATION..... 44,219,000
13 (3) "FOOD STAMPS - STATEWIDE."
14 FEDERAL APPROPRIATION..... 25,206,000
15 (4) "RYAN WHITE - STATEWIDE."
16 FEDERAL APPROPRIATION..... 141,000
17 FOR COUNTY ASSISTANCE OFFICE
18 OPERATIONS RELATED TO ADMINISTRATION
19 OF THE PUBLIC ASSISTANCE AND MEDICAL
20 ASSISTANCE PROGRAMS.
21 STATE APPROPRIATION..... 254,304,000
22 THE FOLLOWING FEDERAL AMOUNTS ARE
23 APPROPRIATED TO SUPPLEMENT THE SUM
24 APPROPRIATED FOR COUNTY ASSISTANCE
25 OFFICES:
26 (1) "TANFBG - COUNTY ASSISTANCE
27 OFFICES."
28 FEDERAL APPROPRIATION..... 44,190,000
29 (2) "MEDICAL ASSISTANCE - COUNTY
30 ASSISTANCE OFFICES."

1 FEDERAL APPROPRIATION..... 81,232,000

2 (3) "FOOD STAMPS - COUNTY
3 ASSISTANCE OFFICES."

4 FEDERAL APPROPRIATION..... 78,685,000

5 (4) "SSBG - COUNTY ASSISTANCE
6 OFFICES."

7 FEDERAL APPROPRIATION..... 6,262,000

8 (5) "LIHEABG - ADMINISTRATION AND
9 AUDIT COSTS." IN ADDITION TO THE
10 SPECIFIC AMOUNTS APPROPRIATED HEREIN,
11 ALL OTHER MONEYS RECEIVED FROM THE
12 FEDERAL GOVERNMENT FOR THE
13 ADMINISTRATION OF THE LIHEAP PROGRAM
14 ARE HEREBY APPROPRIATED TO THIS
15 PROGRAM.

16 FEDERAL APPROPRIATION..... 12,164,000

17 FOR CHILD SUPPORT ENFORCEMENT.

18 STATE APPROPRIATION..... 9,594,000

19 THE FOLLOWING FEDERAL AMOUNTS ARE
20 APPROPRIATED TO SUPPLEMENT THE SUM
21 APPROPRIATED FOR CHILD SUPPORT
22 ENFORCEMENT:

23 (1) "CHILD SUPPORT ENFORCEMENT
24 PROGRAM - TITLE IV-D."

25 FEDERAL APPROPRIATION..... 127,386,000

26 FOR NEW DIRECTIONS.

27 STATE APPROPRIATION..... 60,943,000

28 THE FOLLOWING FEDERAL AMOUNTS ARE
29 APPROPRIATED TO SUPPLEMENT THE SUM
30 APPROPRIATED FOR NEW DIRECTIONS:

1 (1) "TANFBG - NEW DIRECTIONS."
2 THIS APPROPRIATION INCLUDES \$1,985,000
3 FOR JOB TRAINING AND LIFE SKILLS
4 PROGRAMS IN CITIES OF THE FIRST CLASS
5 AND \$825,000 FOR JOB TRAINING PROGRAM
6 FOR DISLOCATED MINE WORKERS IN
7 SOUTHWESTERN PENNSYLVANIA.

8 FEDERAL APPROPRIATION..... 163,286,000

9 (2) "MEDICAL ASSISTANCE - NEW
10 DIRECTIONS."

11 FEDERAL APPROPRIATION..... 4,325,000

12 (3) "FOOD STAMPS - NEW
13 DIRECTIONS."

14 FEDERAL APPROPRIATION..... 9,508,000

15 FOR YOUTH DEVELOPMENT INSTITUTIONS
16 AND FORESTRY CAMPS.

17 STATE APPROPRIATION..... 64,896,000

18 THE FOLLOWING FEDERAL AMOUNTS ARE
19 APPROPRIATED TO SUPPLEMENT THE SUM
20 APPROPRIATED FOR YOUTH DEVELOPMENT
21 INSTITUTIONS:

22 (1) "SSBG - BASIC INSTITUTIONAL
23 PROGRAMS."

24 FEDERAL APPROPRIATION..... 10,000,000

25 (2) "FOOD NUTRITION SERVICES."

26 FEDERAL APPROPRIATION..... 1,015,000

27 (3) "DFSC - SPECIAL PROGRAM -
28 JUVENILE AFTERCARE."

29 FEDERAL APPROPRIATION..... 1,225,000

30 FOR MENTAL HEALTH SERVICES,

1 INCLUDING GRANTS TO COUNTIES EXCLUSIVE
2 OF CAPITAL IMPROVEMENTS. THIS
3 APPROPRIATION INCLUDES \$100,000 FOR A
4 STUDY OF THE ALLEGHENY COUNTY MENTAL
5 HEALTH COURT SYSTEM. THIS
6 APPROPRIATION INCLUDES SUFFICIENT
7 FUNDS FOR A 2% COST-OF-LIVING INCREASE
8 FOR COMMUNITY PROGRAMS FOR DIRECT CARE
9 STAFF.

10 STATE APPROPRIATION..... 678,281,000

11 THE FOLLOWING FEDERAL AMOUNTS ARE
12 APPROPRIATED TO SUPPLEMENT THE SUM
13 APPROPRIATED FOR MENTAL HEALTH
14 SERVICES:

15 (1) "MEDICAL ASSISTANCE - MENTAL
16 HEALTH."

17 FEDERAL APPROPRIATION..... 223,482,000

18 (2) "MEDICARE SERVICES - STATE
19 MENTAL HOSPITALS."

20 FEDERAL APPROPRIATION..... 8,000,000

21 (3) "HOMELESS MENTALLY ILL."

22 FEDERAL APPROPRIATION..... 2,059,000

23 (4) "MHSBG - COMMUNITY MENTAL
24 HEALTH SERVICES."

25 FEDERAL APPROPRIATION..... 15,590,000

26 (5) "SSBG - COMMUNITY MENTAL
27 HEALTH SERVICES."

28 FEDERAL APPROPRIATION..... 14,808,000

29 (6) "EMERGENCY RESPONSE CAPACITY."

30 FEDERAL APPROPRIATION..... 102,000

1	(7) "CO-OCCURRING BEHAVIORAL	
2	DISORDER TREATMENT."	
3	FEDERAL APPROPRIATION.....	1,100,000
4	(8) "RTF RESTRAINT ELIMINATION."	
5	FEDERAL APPROPRIATION.....	237,000
6	(9) "MENTAL HEALTH SYSTEM	
7	TRANSFORMATION."	
8	FEDERAL APPROPRIATION.....	100,000
9	(10) "MENTAL HEALTH HOUSING	
10	SUPPORT."	
11	FEDERAL APPROPRIATION.....	334,000
12	(11) "TARGETED CAPACITY EXPANSION	
13	FOR JAIL DIVERSION."	
14	FEDERAL APPROPRIATION.....	400,000
15	(12) "SUICIDE PREVENTION."	
16	FEDERAL APPROPRIATION.....	400,000
17	(13) "MENTAL HEALTH TRANSFORMATION	
18	INCENTIVE."	
19	FEDERAL APPROPRIATION.....	3,000,000
20	(14) "MENTAL HEALTH DATA	
21	INFRASTRUCTURE."	
22	FEDERAL APPROPRIATION.....	169,000
23	FOR STATE CENTERS FOR THE MENTALLY	
24	RETARDED.	
25	STATE APPROPRIATION.....	104,407,000
26	THE FOLLOWING FEDERAL AMOUNTS ARE	
27	APPROPRIATED TO SUPPLEMENT THE SUM	
28	APPROPRIATED FOR THE STATE CENTERS FOR	
29	THE MENTALLY RETARDED:	

30 (1) "MEDICAL ASSISTANCE - STATE

1 CENTERS."

2 FEDERAL APPROPRIATION..... 150,925,000

3 (2) "MEDICARE SERVICES - STATE

4 CENTERS."

5 FEDERAL APPROPRIATION..... 704,000

6 FOR CASH ASSISTANCE GRANTS

7 INCLUDING EMPLOYMENT AND TRAINING AND

8 CHILD CARE SERVICES FOR CASH

9 ASSISTANCE RECIPIENTS AND CHILD CARE

10 SERVICES FOR FORMER CASH ASSISTANCE

11 RECIPIENTS.

12 STATE APPROPRIATION..... 421,717,000

13 THE FOLLOWING FEDERAL AMOUNTS ARE

14 APPROPRIATED TO SUPPLEMENT THE SUM

15 APPROPRIATED FOR CASH ASSISTANCE:

16 (1) "TANFBG - CASH GRANTS." THE

17 DEPARTMENT, UPON APPROVAL OF THE

18 SECRETARY OF THE BUDGET, MAY TRANSFER

19 FUNDS FROM THIS APPROPRIATION TO THE

20 CCDFBG-CHILD CARE SERVICES

21 APPROPRIATION TO PROVIDE CHILD CARE

22 SERVICES TO ADDITIONAL LOW-INCOME

23 FAMILIES PROVIDED THAT SUCH TRANSFER

24 OF FUNDS WILL NOT RESULT IN A DEFICIT

25 IN THIS APPROPRIATION. THE SECRETARY

26 OF THE BUDGET SHALL PROVIDE, TEN DAYS

27 PRIOR TO ANY TRANSFER, NOTICE OF ANY

28 SUCH TRANSFER TO THE CHAIRMAN AND

29 MINORITY CHAIRMAN OF THE

30 APPROPRIATIONS COMMITTEE OF THE SENATE

1 AND THE CHAIRMAN AND MINORITY CHAIRMAN
2 OF THE APPROPRIATIONS COMMITTEE OF THE
3 HOUSE OF REPRESENTATIVES.

4 FEDERAL APPROPRIATION..... 253,110,000

5 (2) "CCDFBG - CASH GRANTS." THE
6 DEPARTMENT, UPON APPROVAL OF THE
7 SECRETARY OF THE BUDGET, MAY TRANSFER
8 FUNDS FROM THIS APPROPRIATION TO THE
9 CCDFBG-CHILD CARE SERVICES
10 APPROPRIATION TO PROVIDE CHILD CARE
11 SERVICES TO ADDITIONAL LOW-INCOME
12 FAMILIES PROVIDED THAT SUCH TRANSFER
13 OF FUNDS WILL NOT RESULT IN A DEFICIT
14 IN THIS APPROPRIATION. THE SECRETARY
15 OF THE BUDGET SHALL PROVIDE, TEN DAYS
16 PRIOR TO ANY TRANSFER, NOTICE OF ANY
17 SUCH TRANSFER TO THE CHAIRMAN AND
18 MINORITY CHAIRMAN OF THE
19 APPROPRIATIONS COMMITTEE OF THE SENATE
20 AND THE CHAIRMAN AND MINORITY CHAIRMAN
21 OF THE APPROPRIATIONS COMMITTEE OF THE
22 HOUSE OF REPRESENTATIVES.

23 FEDERAL APPROPRIATION..... 146,303,000

24 (3) "OTHER FEDERAL SUPPORT - CASH
25 GRANTS."

26 FEDERAL APPROPRIATION..... 33,238,000

27 (4) "LIHEABG - PROGRAM."

28 FEDERAL APPROPRIATION..... 152,684,000

29 IN ADDITION TO THE SPECIFIC AMOUNTS
30 APPROPRIATED HEREIN, ALL OTHER MONEYS

1 RECEIVED FROM THE FEDERAL GOVERNMENT
2 FOR THE LIHEAP PROGRAM, EITHER THROUGH
3 AN INCREASE IN THE REGULAR PROGRAM OR
4 PURSUANT TO A PRESIDENTIAL RELEASE OF
5 CONTINGENCY FUNDS, ARE HEREBY
6 APPROPRIATED TO THIS PROGRAM.

7 FOR SUPPLEMENTAL GRANTS TO THE
8 AGED, BLIND AND DISABLED.

9 STATE APPROPRIATION..... 127,602,000

10 FOR MEDICAL ASSISTANCE PAYMENTS -
11 OUTPATIENT SERVICES, EXCLUSIVE OF
12 OUTPATIENT SERVICES PROVIDED THROUGH
13 CAPITATION PLANS. THE DEPARTMENT OF
14 PUBLIC WELFARE SHALL NOT REQUIRE A
15 RECIPIENT TO OBTAIN A PHYSICIAN
16 REFERRAL IN ORDER TO RECEIVE
17 CHIROPRACTIC SERVICES. THE DEPARTMENT
18 OF PUBLIC WELFARE SHALL NOT EXPEND OR
19 AUTHORIZE THE EXPENDITURE OF ANY FUNDS
20 FOR FAMILY PLANNING SERVICES IN EXCESS
21 OF THE AMOUNTS EXPENDED FOR SUCH
22 SERVICES IN THE 2004-2005 FISCAL YEAR
23 AND ANY SUCH FUNDS WHICH ARE EXPENDED
24 SHALL BE SUBJECT TO THE SAME
25 RESTRICTIONS CONTAINED IN THE
26 APPROPRIATION FOR GRANTS FOR WOMEN'S
27 MEDICAL SERVICES.

28 STATE APPROPRIATION..... 921,080,000

29 THE FOLLOWING FEDERAL AMOUNTS ARE
30 APPROPRIATED TO SUPPLEMENT THE SUM

1 APPROPRIATED FOR MEDICAL ASSISTANCE -
2 OUTPATIENT:
3 (1) "MEDICAL ASSISTANCE -
4 OUTPATIENT." THE DEPARTMENT OF PUBLIC
5 WELFARE SHALL NOT REQUIRE A RECIPIENT
6 TO OBTAIN A PHYSICIAN REFERRAL IN
7 ORDER TO RECEIVE CHIROPRACTIC
8 SERVICES. THE DEPARTMENT OF PUBLIC
9 WELFARE SHALL NOT EXPEND OR AUTHORIZE
10 THE EXPENDITURE OF ANY FUNDS FOR
11 FAMILY PLANNING SERVICES IN EXCESS OF
12 THE AMOUNTS EXPENDED FOR SUCH SERVICES
13 IN THE 2004-2005 FISCAL YEAR AND ANY
14 SUCH FUNDS WHICH ARE EXPENDED SHALL BE
15 SUBJECT TO THE SAME RESTRICTIONS
16 CONTAINED IN THE APPROPRIATION FOR
17 GRANTS FOR WOMEN'S MEDICAL SERVICES.

18 FEDERAL APPROPRIATION.....1,288,555,000

19 FOR MEDICAL ASSISTANCE PAYMENTS -
20 INPATIENT, EXCLUSIVE OF INPATIENT
21 SERVICES PROVIDED THROUGH CAPITATION
22 PLANS.

23 STATE APPROPRIATION..... 432,693,000

24 THE FOLLOWING FEDERAL AMOUNTS ARE
25 APPROPRIATED TO SUPPLEMENT THE SUM
26 APPROPRIATED FOR MEDICAL ASSISTANCE -
27 INPATIENT SERVICES:

28 (1) "MEDICAL ASSISTANCE -
29 INPATIENT."

30 FEDERAL APPROPRIATION..... 599,401,000

1 FOR MEDICAL ASSISTANCE PAYMENTS -
2 CAPITATION PLANS. FOR PROVISION OF
3 OUTPATIENT SERVICES AND INPATIENT
4 HOSPITAL SERVICES TO ELIGIBLE PERSONS
5 ENROLLED IN AN APPROVED CAPITATION
6 PLAN. NO PART OF THIS APPROPRIATION
7 SHALL BE USED TO PAY ANY PROVIDER WHO
8 HAS NOT SUPPLIED INFORMATION IN SUCH
9 FORM AS REQUIRED BY THE DEPARTMENT IN
10 ORDER TO FACILITATE CLAIMS FOR FEDERAL
11 FINANCIAL PARTICIPATION FOR SERVICES
12 RENDERED TO GENERAL ASSISTANCE
13 CLIENTS. THE DEPARTMENT OF PUBLIC
14 WELFARE SHALL NOT REQUIRE A RECIPIENT
15 TO OBTAIN A PHYSICIAN REFERRAL IN
16 ORDER TO RECEIVE CHIROPRACTIC
17 SERVICES.

18 STATE APPROPRIATION..... 2,519,978,000

19 THE FOLLOWING FEDERAL AMOUNTS ARE
20 APPROPRIATED TO SUPPLEMENT THE SUM
21 APPROPRIATED FOR MEDICAL ASSISTANCE -
22 CAPITATION PLANS:

23 (1) "MEDICAL ASSISTANCE -
24 CAPITATION." THE DEPARTMENT OF PUBLIC
25 WELFARE SHALL NOT REQUIRE A RECIPIENT
26 TO OBTAIN A PHYSICIAN REFERRAL IN
27 ORDER TO RECEIVE CHIROPRACTIC
28 SERVICES.

29 FEDERAL APPROPRIATION.....3,447,788,000

30 FOR MEDICAL ASSISTANCE - LONG-TERM

1 CARE.

2 STATE APPROPRIATION..... 828,120,000

3 THE FOLLOWING FEDERAL AMOUNTS ARE

4 APPROPRIATED TO SUPPLEMENT THE SUM

5 APPROPRIATED FOR LONG-TERM CARE:

6 (1) "MEDICAL ASSISTANCE - LONG-

7 TERM CARE."

8 FEDERAL APPROPRIATION.....2,135,321,000

9 NO FUNDS FROM ANY MEDICAL

10 ASSISTANCE APPROPRIATION SHALL BE USED

11 TO PAY FOR SERVICES UNDER MEDICAL

12 ASSISTANCE FOR ANY CHILD UNDER 21

13 YEARS OF AGE WHO HAS A SUPPLEMENTAL

14 SECURITY INCOME (SSI) LEVEL OF

15 DISABILITY AND WHOSE PARENTAL INCOME

16 IS NOT CURRENTLY CONSIDERED IN THE

17 ELIGIBILITY DETERMINATION PROCESS,

18 UNLESS THE CUSTODIAL PARENT OR LEGALLY

19 RESPONSIBLE ADULT HAS PROVIDED TO THE

20 DEPARTMENT OF PUBLIC WELFARE, AT

21 APPLICATION OR REDETERMINATION,

22 INFORMATION AS REQUIRED BY THE

23 DEPARTMENT FOR INCLUSION IN AN ANNUAL

24 REPORT. THE DEPARTMENT SHALL SUBMIT TO

25 THE PUBLIC HEALTH AND WELFARE

26 COMMITTEE OF THE SENATE AND THE HEALTH

27 AND HUMAN SERVICES COMMITTEE OF THE

28 HOUSE OF REPRESENTATIVES AN ANNUAL

29 REPORT INCLUDING, BUT NOT LIMITED TO,

30 THE FOLLOWING DATA: FAMILY SIZE,

1 HOUSEHOLD INCOME, COUNTY OF RESIDENCE,
2 LENGTH OF RESIDENCE IN PENNSYLVANIA,
3 THIRD-PARTY INSURANCE INFORMATION,
4 DIAGNOSIS AND THE TYPE AND COST OF
5 SERVICES PAID FOR BY THE MEDICAL
6 ASSISTANCE PROGRAM ON BEHALF OF EACH
7 ELIGIBLE AND ENROLLED CHILD THAT HAS
8 AN SSI LEVEL OF DISABILITY AND WHERE
9 PARENTAL INCOME IS NOT CURRENTLY
10 CONSIDERED IN THE ELIGIBILITY
11 DETERMINATION PROCESS.

12 ANY RULE, REGULATION OR POLICY FOR
13 THE STATE OR FEDERAL APPROPRIATIONS
14 FOR THE CASH ASSISTANCE, OUTPATIENT,
15 INPATIENT, CAPITATION, LONG-TERM CARE,
16 SERVICES TO PERSONS WITH DISABILITIES,
17 SUPPLEMENTAL GRANTS TO THE AGED, BLIND
18 AND DISABLED, CHILD CARE AND ATTENDANT
19 CARE PROGRAMS ADOPTED BY THE SECRETARY
20 OF PUBLIC WELFARE DURING THE FISCAL
21 PERIOD 2006-2007 WHICH ADD TO THE COST
22 OF ANY PUBLIC ASSISTANCE PROGRAM SHALL
23 BE EFFECTIVE ONLY FROM AND AFTER THE
24 DATE UPON WHICH IT IS APPROVED AS TO
25 THE AVAILABILITY OF FUNDS BY THE
26 GOVERNOR.

27 FOR TRAUMA CENTERS.

28 STATE APPROPRIATION..... 12,500,000

29 THE FOLLOWING FEDERAL AMOUNTS ARE
30 APPROPRIATED TO SUPPLEMENT THE SUM

1 APPROPRIATED FOR MEDICAL ASSISTANCE -
2 TRAUMA CENTERS.

3 (1) "MEDICAL ASSISTANCE - TRAUMA
4 CENTERS."

5 FEDERAL APPROPRIATION..... 15,309,000

6 FOR MEDICAL ASSISTANCE PAYMENTS TO
7 QUALIFYING STATE-RELATED ACADEMIC
8 MEDICAL CENTERS UNDER CRITERIA
9 ESTABLISHED BY THE DEPARTMENT. IT IS
10 THE INTENT OF THE GENERAL ASSEMBLY
11 THAT THE QUALIFYING ACADEMIC MEDICAL
12 CENTERS SHALL NOT RECEIVE ANY LESS
13 FUNDING THAN RECEIVED FOR THE FISCAL
14 YEAR 2004-2005 STATE APPROPRIATION
15 LEVEL IF FEDERAL FUNDING FOR ACADEMIC
16 MEDICAL CENTERS IS NOT MADE AVAILABLE
17 TO THOSE ACADEMIC MEDICAL CENTERS
18 DURING FISCAL YEAR 2006-2007.

19 STATE APPROPRIATION..... 20,591,000

20 THE FOLLOWING FEDERAL AMOUNTS ARE
21 APPROPRIATED TO SUPPLEMENT THE SUM
22 APPROPRIATED FOR STATE-RELATED
23 ACADEMIC MEDICAL CENTERS:

24 (1) "MEDICAL ASSISTANCE - STATE-
25 RELATED ACADEMIC MEDICAL CENTERS." IT
26 IS THE INTENT OF THE GENERAL ASSEMBLY
27 THAT THE QUALIFYING ACADEMIC MEDICAL
28 CENTERS SHALL NOT RECEIVE ANY LESS
29 FUNDING THAN RECEIVED FOR THE FISCAL
30 YEAR 2004-2005 STATE APPROPRIATION

1 LEVEL IF FEDERAL FUNDING FOR ACADEMIC
2 MEDICAL CENTERS IS NOT MADE AVAILABLE
3 TO THOSE ACADEMIC MEDICAL CENTERS
4 DURING FISCAL YEAR 2006-2007.

5 FEDERAL APPROPRIATION..... 24,911,000
6 FOR MEDICAL ASSISTANCE -
7 TRANSPORTATION.

8 STATE APPROPRIATION..... 50,904,000

9 THE FOLLOWING FEDERAL AMOUNTS ARE
10 APPROPRIATED TO SUPPLEMENT THE SUM
11 APPROPRIATED FOR MEDICAL ASSISTANCE -
12 TRANSPORTATION:

13 (1) "MEDICAL ASSISTANCE -
14 TRANSPORTATION."

15 FEDERAL APPROPRIATION..... 43,362,000

16 IT IS THE INTENT OF THE GENERAL
17 ASSEMBLY THAT THESE FUNDS SHALL BE
18 UTILIZED AS PAYMENT OF LAST RESORT FOR
19 TRANSPORTATION SERVICES FOR ELIGIBLE
20 MEDICAL ASSISTANCE RECIPIENTS.

21 FOR WOMEN'S SERVICE PROGRAMS.
22 \$4,430,000 SHALL BE USED FOR GRANTS TO
23 NONPROFIT AGENCIES WHOSE PRIMARY
24 FUNCTION IS TO ASSIST PREGNANT WOMEN
25 SEEKING ALTERNATIVES TO ABORTION. SUCH
26 FUNDS SHALL BE EXPENDED TO PROVIDE
27 SERVICES TO SUCH WOMEN UNTIL
28 CHILDBIRTH AND FOR UP TO 12 MONTHS
29 THEREAFTER, INCLUDING, BUT NOT LIMITED
30 TO, FOOD, SHELTER, CLOTHING, HEALTH

1 CARE, COUNSELING, ADOPTION SERVICES,
2 PARENTING CLASSES, ASSISTANCE FOR
3 POSTDELIVERY STRESS AND OTHER
4 SUPPORTIVE PROGRAMS AND SERVICES AND
5 FOR RELATED OUTREACH PROGRAMS. SUCH
6 AGENCIES MAY SUBCONTRACT WITH OTHER
7 NONPROFIT ENTITIES WHICH OPERATE
8 PROJECTS DESIGNED SPECIFICALLY TO
9 PROVIDE ALL OR A PORTION OF THE
10 FOREGOING SERVICES. PROJECTS RECEIVING
11 SUCH FUNDS SHALL NOT PROMOTE OR REFER
12 FOR OR PERFORM ABORTIONS OR ENGAGE IN
13 ANY COUNSELING WHICH IS INCONSISTENT
14 WITH THIS APPROPRIATION AND SHALL BE
15 PHYSICALLY AND FINANCIALLY SEPARATE
16 FROM ANY COMPONENT OF ANY LEGAL ENTITY
17 ENGAGING IN SUCH ACTIVITIES.
18 \$4,430,000 SHALL BE USED FOR GRANTS
19 FOR WOMEN'S MEDICAL SERVICES,
20 INCLUDING NONINVASIVE CONTRACEPTION
21 SUPPLIES. THESE FUNDS SHALL NOT BE
22 USED TO PROMOTE, PERFORM OR REFER FOR
23 ABORTIONS OR ENGAGE IN ABORTION
24 COUNSELING AND PROJECTS SUPPORTED BY
25 THESE FUNDS SHALL BE PHYSICALLY AND
26 FINANCIALLY SEPARATE FROM ANY SUCH
27 ABORTION OR ABORTION-RELATED
28 ACTIVITIES. THIS SEPARATION SHALL BE
29 VERIFIED BY AN ANNUAL INDEPENDENT
30 AUDIT OBTAINED BY THE ENTITY PROVIDING

1 THE SERVICES AND SUBMITTED TO THE
2 DEPARTMENT OF PUBLIC WELFARE. FURTHER
3 EVIDENCE OF SUCH PHYSICAL AND
4 FINANCIAL SEPARATION SHALL BE SUPPLIED
5 THROUGH SUCH DOCUMENTATION AS THE
6 DEPARTMENT OF PUBLIC WELFARE SHALL
7 REQUEST. NO LATER THAN MARCH 30 OF
8 EACH YEAR, THE DEPARTMENT OF PUBLIC
9 WELFARE SHALL SUBMIT A REPORT TO THE
10 CHAIRMAN AND MINORITY CHAIRMAN OF THE
11 APPROPRIATIONS COMMITTEE OF THE SENATE
12 AND THE CHAIRMAN AND MINORITY CHAIRMAN
13 OF THE APPROPRIATIONS COMMITTEE OF THE
14 HOUSE OF REPRESENTATIVES AND TO THE
15 CHAIRMAN AND MINORITY CHAIRMAN OF THE
16 PUBLIC HEALTH AND WELFARE COMMITTEE OF
17 THE SENATE AND THE CHAIRMAN AND
18 MINORITY CHAIRMAN OF THE HEALTH AND
19 HUMAN SERVICES COMMITTEE OF THE HOUSE
20 OF REPRESENTATIVES REGARDING THE
21 NUMBER OF AUDITS FILED, THE ADEQUACY
22 OF THE DOCUMENTATION SUBMITTED AND ANY
23 RECOMMENDATIONS TO REVISE THE
24 VERIFICATION PROCESS. THE PHYSICAL AND
25 FINANCIAL SEPARATION REQUIREMENT SHALL
26 NOT APPLY TO A HOSPITAL OR TO A
27 PROJECT WHICH RECEIVES FEDERAL FUNDS
28 PURSUANT TO TITLE X OF THE PUBLIC
29 HEALTH SERVICE ACT (58 STAT. 682, 42
30 U.S.C. § 201 ET SEQ.) AND WHICH

1 PERFORMS ONLY THOSE NONDIRECTIVE
2 ABORTION COUNSELING AND REFERRAL
3 SERVICES REQUIRED UNDER THAT ACT IF
4 FAILURE TO PERFORM THOSE SERVICES WILL
5 RESULT IN THE WITHHOLDING OF FEDERAL
6 FUNDS. THE PHYSICAL AND FINANCIAL
7 SEPARATION REQUIREMENT SHALL NOT APPLY
8 TO ANY ABORTION OR TO ANY ABORTION
9 REFERRAL OR ANY ABORTION COUNSELING IN
10 CONNECTION THEREWITH, WHICH:

11 (1) ON THE BASIS OF THE
12 PHYSICIAN'S GOOD FAITH CLINICAL
13 JUDGMENT, IS NECESSARY TO PREVENT THE
14 DEATH OF THE MOTHER OR TO PREVENT THE
15 SERIOUS RISK OF SUBSTANTIAL AND
16 IRREVERSIBLE IMPAIRMENT OF A MAJOR
17 BODILY FUNCTION; OR

18 (2) IS PERFORMED IN THE CASE OF A
19 PREGNANCY CAUSED BY RAPE OR INCEST.

20 STATE APPROPRIATION..... 8,860,000

21 THE FOLLOWING FEDERAL AMOUNT IS
22 APPROPRIATED TO SUPPLEMENT THE SUM
23 APPROPRIATED FOR WOMEN'S SERVICE
24 PROGRAMS:

25 (1) "TANFBG - ALTERNATIVES TO
26 ABORTION." FOR GRANTS TO NONPROFIT
27 AGENCIES WHOSE PRIMARY FUNCTION IS TO
28 ASSIST PREGNANT WOMEN SEEKING
29 ALTERNATIVES TO ABORTION AND WHO MEET
30 THE CRITERIA FOR SUCH GRANTS. THE

1 FUNDS ARE DEDICATED FOR SERVICES TO
2 WOMEN WHOSE GROSS FAMILY INCOME IS
3 BELOW 185% OF THE FEDERAL POVERTY
4 GUIDELINES.

5 FEDERAL APPROPRIATION..... 1,000,000

6 FOR SPECIAL PHARMACEUTICAL SERVICES
7 FOR AIDS-RELATED SERVICES.

8 STATE APPROPRIATION..... 13,448,000

9 THE FOLLOWING FEDERAL AMOUNTS ARE
10 APPROPRIATED TO SUPPLEMENT THE SUM
11 APPROPRIATED FOR SPECIAL
12 PHARMACEUTICAL SERVICES FOR AIDS-
13 RELATED SERVICES:

14 (1) "AIDS - RYAN WHITE."

15 FEDERAL APPROPRIATION..... 26,654,000

16 FOR SPECIAL PHARMACEUTICAL SERVICES
17 FOR ATYPICAL ANTIPSYCHOTIC DRUG
18 THERAPY FOR PERSONS RESIDING IN THE
19 COMMUNITY WHO SUFFER FROM
20 SCHIZOPHRENIA.

21 STATE APPROPRIATION..... 5,886,000

22 FOR BEHAVIORAL HEALTH SERVICES. IT
23 IS THE INTENT OF THE GENERAL ASSEMBLY
24 THAT ALL AVAILABLE INTERGOVERNMENTAL
25 TRANSFER FUNDS, INCLUDING PRIOR YEAR
26 CARRYOVER, AUGMENTING THIS
27 APPROPRIATION SHALL BE SPENT PRIOR TO
28 STATE FUNDS FROM THIS APPROPRIATION.

29 STATE APPROPRIATION..... 43,981,000

30 FOR PSYCHIATRIC SERVICES IN EASTERN

1 PENNSYLVANIA.
2 STATE APPROPRIATION..... 3,500,000
3 FOR INTERMEDIATE CARE
4 FACILITIES/MR.
5 STATE APPROPRIATION..... 123,058,000
6 THE FOLLOWING FEDERAL AMOUNTS ARE
7 APPROPRIATED TO SUPPLEMENT THE SUM
8 APPROPRIATED FOR INTERMEDIATE CARE
9 FACILITIES/MR:
10 (1) "MEDICAL ASSISTANCE -
11 INTERMEDIATE CARE FACILITIES -
12 MENTALLY RETARDED."
13 FEDERAL APPROPRIATION..... 167,078,000
14 FOR COMMUNITY MENTAL RETARDATION
15 SERVICES, EXCLUSIVE OF CAPITAL
16 IMPROVEMENTS, WHICH SHALL INCLUDE
17 GRANTS TO COUNTIES FOR
18 NONINSTITUTIONAL PROGRAMS. THIS
19 APPROPRIATION INCLUDES SUFFICIENT
20 FUNDS FOR A 2% COST-OF-LIVING INCREASE
21 FOR DIRECT CARE STAFF.
22 STATE APPROPRIATION..... 729,633,000
23 THE FOLLOWING FEDERAL AMOUNTS ARE
24 APPROPRIATED TO SUPPLEMENT THE SUM
25 APPROPRIATED FOR COMMUNITY SERVICES
26 FOR THE MENTALLY RETARDED:
27 (1) "MEDICAL ASSISTANCE -
28 COMMUNITY MR SERVICES."
29 FEDERAL APPROPRIATION..... 701,193,000
30 (2) "SSBG - COMMUNITY MR

1 SERVICES."

2 FEDERAL APPROPRIATION..... 13,984,000

3 FOR EARLY INTERVENTION SERVICES.

4 THIS APPROPRIATION INCLUDES SUFFICIENT

5 FUNDS FOR A 2% COST-OF-LIVING INCREASE

6 FOR DIRECT CARE STAFF.

7 STATE APPROPRIATION..... 89,535,000

8 THE FOLLOWING FEDERAL AMOUNTS ARE

9 APPROPRIATED TO SUPPLEMENT THE SUM

10 APPROPRIATED FOR EARLY INTERVENTION

11 SERVICES:

12 (1) "SSBG - EARLY INTERVENTION."

13 FEDERAL APPROPRIATION..... 2,195,000

14 (2) "MEDICAL ASSISTANCE - EARLY

15 INTERVENTION."

16 FEDERAL APPROPRIATION..... 18,838,000

17 (3) "EDUCATION FOR CHILDREN WITH

18 DISABILITIES - EARLY INTERVENTION."

19 FEDERAL APPROPRIATION..... 12,988,000

20 FOR THE ESTABLISHMENT OF CENTERS

21 FOR THE DIAGNOSIS AND TREATMENT OF

22 AUTISM SPECTRUM DISORDERS, INCLUDING

23 PROVIDER TRAINING PROGRAMS.

24 STATE APPROPRIATION..... 3,000,000

25 FOR EXTRAORDINARY COSTS TO COUNTIES

26 OTHER THAN COUNTIES OF THE FIRST CLASS

27 RESULTING FROM THE CLOSURE OF

28 PENNHURST STATE CENTER. THIS

29 APPROPRIATION INCLUDES SUFFICIENT

30 FUNDS FOR A 2% COST-OF-LIVING INCREASE

1 FOR DIRECT CARE STAFF.

2 STATE APPROPRIATION..... 3,058,000

3 FOR RESIDENTIAL SERVICES FOR THE

4 MENTALLY RETARDED IN THE LANSDOWNE

5 AREA. THIS APPROPRIATION INCLUDES

6 SUFFICIENT FUNDS FOR A 2% COST-OF-

7 LIVING INCREASE FOR DIRECT CARE STAFF.

8 STATE APPROPRIATION..... 1,223,000

9 FOR PAYMENTS AND SERVICES TO

10 COUNTIES FOR CHILDREN AND YOUTH

11 PROGRAMS AND FOR THE CARE OF

12 DELINQUENT AND DEPENDENT CHILDREN,

13 PROVIDED THAT, FOR FISCAL YEAR 2006-

14 2007, NOT MORE THAN 50% OF THE FUNDS

15 ALLOCATED FROM THIS APPROPRIATION TO

16 EACH COUNTY AND HEREIN APPROPRIATED

17 SHALL BE EXPENDED UNTIL SUCH TIME AS

18 EACH COUNTY SUBMITS TO THE DEPARTMENT

19 OF PUBLIC WELFARE DATA FOR THE

20 PREVIOUS STATE FISCAL YEAR, AND

21 UPDATED ON A QUARTERLY BASIS, ON THE

22 UNDUPLICATED CASELOADS, UNDUPLICATED

23 SERVICES AND NUMBER OF CASEWORKERS BY

24 COUNTY PROGRAM. THIS DATA IS TO BE

25 PROVIDED IN A FORM ACCEPTABLE TO THE

26 DEPARTMENT OF PUBLIC WELFARE. A COPY

27 OF THE DATA SHALL BE SENT TO THE

28 CHAIRMAN AND MINORITY CHAIRMAN OF THE

29 APPROPRIATIONS COMMITTEE OF THE SENATE

30 AND TO THE CHAIRMAN AND THE MINORITY

1 CHAIRMAN OF THE APPROPRIATIONS
2 COMMITTEE OF THE HOUSE OF
3 REPRESENTATIVES. THE DEPARTMENT MAY
4 USE UP TO \$9,535,000 OF THIS
5 APPROPRIATION TO FUND CONTRACTS FOR
6 ADOPTION SERVICES. THE DEPARTMENT MAY
7 ALSO USE FUNDS FROM THIS APPROPRIATION
8 FOR ASSISTANCE TO COUNTIES IN MEETING
9 FEDERAL REIMBURSEMENT DOCUMENTATION
10 REQUIREMENTS. REIMBURSEMENT FOR
11 CHILDREN AND YOUTH SERVICES MADE
12 PURSUANT TO SECTION 704.1 OF THE ACT
13 OF JUNE 13, 1967 (P.L.31, NO.21),
14 KNOWN AS THE PUBLIC WELFARE CODE,
15 SHALL NOT EXCEED THE AMOUNT OF STATE
16 FUNDS APPROPRIATED. THIS APPROPRIATION
17 INCLUDES SUFFICIENT FUNDS FOR A 2%
18 COST-OF-LIVING ADJUSTMENT FOR SERVICES
19 PURCHASED BY COUNTIES. IT IS THE
20 INTENT OF THE GENERAL ASSEMBLY THAT
21 COUNTIES DO NOT EXPERIENCE ANY ADVERSE
22 FISCAL IMPACT DUE TO THE DEPARTMENT'S
23 FEDERAL REVENUE MAXIMIZATION EFFORTS.

24 STATE APPROPRIATION..... 838,526,000

25 THE FOLLOWING FEDERAL AMOUNTS ARE
26 APPROPRIATED TO SUPPLEMENT THE SUM
27 APPROPRIATED FOR PAYMENTS AND SERVICES
28 TO COUNTIES FOR CHILDREN AND YOUTH
29 PROGRAMS AND CHILD ABUSE AND NEGLECT
30 PREVENTION:

1 (1) "CHILD WELFARE SERVICES."
 2 FEDERAL APPROPRIATION..... 21,957,000
 3 (2) "CHILD WELFARE - TITLE IV-E."
 4 FEDERAL APPROPRIATION..... 462,419,000
 5 (3) "MEDICAL ASSISTANCE - CHILD
 6 WELFARE."
 7 FEDERAL APPROPRIATION..... 4,912,000
 8 (4) "TANFBG - CHILD WELFARE."
 9 FEDERAL APPROPRIATION..... 67,884,000
 10 (5) "SSBG - CHILD WELFARE."
 11 FEDERAL APPROPRIATION..... 12,021,000
 12 (6) "CHILD WELFARE TRAINING AND
 13 CERTIFICATION."
 14 FEDERAL APPROPRIATION..... 14,598,000
 15 (7) "COMMUNITY-BASED FAMILY
 16 RESOURCE AND SUPPORT."
 17 FEDERAL APPROPRIATION..... 134,000
 18 FOR CHILD WELFARE - TANF
 19 TRANSITION. PURSUANT TO SECTION 205 OF
 20 THE ACT OF JUNE 13, 1967 (P.L.31,
 21 NO.21), KNOWN AS THE PUBLIC WELFARE
 22 CODE, THE DEPARTMENT MAY DISBURSE ONE-
 23 TIME TANF TRANSITION GRANTS FROM THIS
 24 APPROPRIATION TO COUNTY CHILDREN AND
 25 YOUTH AGENCIES IN FISCAL YEAR 2006-
 26 2007. THE DEPARTMENT SHALL ADOPT
 27 GUIDELINES, AFTER CONSULTATION WITH
 28 THE COUNTY COMMISSIONERS ASSOCIATION,
 29 GOVERNING ELIGIBILITY FOR A GRANT AND
 30 THE NATURE AND EXTENT OF OTHERWISE

1 UNFUNDED CHILD WELFARE EXPENDITURES
2 FOR WHICH GRANTS MAY BE USED. THE
3 MAXIMUM ONE-TIME TANF TRANSITION GRANT
4 TO ANY COUNTY MAY BE LESS THAN BUT IN
5 NO EVENT SHALL EXCEED THE AMOUNT
6 SPECIFIED IN A COUNTY'S "STATE TANF
7 TRANSITION FUNDS" REVENUE LINE AS
8 REFLECTED IN THE FISCAL YEAR 2005-2006
9 TENTATIVE COUNTY CHILD WELFARE
10 ALLOCATION DATED MARCH 17, 2005.

11 STATE APPROPRIATION..... 45,000,000

12 FOR COMMUNITY-BASED FAMILY CENTERS.
13 NO FUNDS FROM THIS APPROPRIATION SHALL
14 BE CONSIDERED AS PART OF THE BASE FOR
15 CALCULATION OF THE COUNTY CHILD
16 WELFARE NEEDS-BASED BUDGET FOR ANY
17 FISCAL YEAR.

18 STATE APPROPRIATION..... 3,148,000

19 THE FOLLOWING FEDERAL AMOUNTS ARE
20 APPROPRIATED TO SUPPLEMENT THE SUM
21 APPROPRIATED FOR COMMUNITY-BASED
22 FAMILY CENTERS:

23 (1) "FAMILY PRESERVATION - FAMILY
24 CENTERS."

25 FEDERAL APPROPRIATION..... 6,463,000

26 (2) "FAMILY RESOURCE AND SUPPORT -
27 FAMILY CENTERS."

28 FEDERAL APPROPRIATION..... 480,000

29 (3) "CCDFBG - FAMILY CENTERS."

30 FEDERAL APPROPRIATION..... 461,000

1 (4) "TITLE IV-B - FAMILY CENTERS."
 2 FEDERAL APPROPRIATION..... 2,605,000
 3 FOR CHILD CARE SERVICES.
 4 STATE APPROPRIATION..... 80,209,000
 5 THE FOLLOWING FEDERAL AMOUNTS ARE
 6 APPROPRIATED TO SUPPLEMENT THE SUM
 7 APPROPRIATED FOR CHILD CARE SERVICES:
 8 (1) "CCDFBG - CHILD CARE
 9 SERVICES." THIS APPROPRIATION INCLUDES
 10 \$456,000 FOR CHILD CARE SUPPORT
 11 SERVICES IN CITIES OF THE FIRST CLASS.
 12 FEDERAL APPROPRIATION..... 189,114,000
 13 (2) "CCDFBG - SCHOOL AGE."
 14 FEDERAL APPROPRIATION..... 1,260,000
 15 (3) "SSBG - CHILD CARE SERVICES."
 16 FEDERAL APPROPRIATION..... 30,977,000
 17 (4) "HEAD START COLLABORATION
 18 PROJECT."
 19 FEDERAL APPROPRIATION..... 450,000
 20 (5) "TANFBG - CHILD CARE
 21 SERVICES."
 22 FEDERAL APPROPRIATION..... 2,000,000
 23 (6) "TANF - NURSE FAMILY
 24 PARTNERSHIP."
 25 FEDERAL APPROPRIATION..... 1,222,000
 26 (7) "CCDFBG - NURSE FAMILY
 27 PARTNERSHIP."
 28 FEDERAL APPROPRIATION..... 2,605,000
 29 FOR DOMESTIC VIOLENCE PROGRAMS.
 30 STATE APPROPRIATION..... 11,542,000

1 THE FOLLOWING FEDERAL AMOUNTS ARE
2 APPROPRIATED TO SUPPLEMENT THE SUM
3 APPROPRIATED FOR DOMESTIC VIOLENCE
4 PROGRAMS:

5 (1) "FAMILY VIOLENCE PREVENTION
6 SERVICES."

7 FEDERAL APPROPRIATION..... 3,000,000

8 (2) "SSBG - DOMESTIC VIOLENCE
9 PROGRAMS."

10 FEDERAL APPROPRIATION..... 5,705,000

11 (3) "PHHSBG - DOMESTIC VIOLENCE."

12 FEDERAL APPROPRIATION..... 150,000

13 (4) "DFSC - DOMESTIC VIOLENCE."

14 FEDERAL APPROPRIATION..... 425,000

15 FOR RAPE CRISIS PROGRAMS.

16 STATE APPROPRIATION..... 5,879,000

17 THE FOLLOWING FEDERAL AMOUNTS ARE
18 APPROPRIATED TO SUPPLEMENT THE SUM
19 APPROPRIATED FOR RAPE CRISIS PROGRAMS:

20 (1) "PHHSBG - RAPE CRISIS."

21 FEDERAL APPROPRIATION..... 301,000

22 (2) "SSBG - RAPE CRISIS."

23 FEDERAL APPROPRIATION..... 2,721,000

24 (3) "RAPE PREVENTION AND

25 EDUCATION."

26 FEDERAL APPROPRIATION..... 1,900,000

27 (4) "DFSC - SPECIAL PROGRAMS FOR

28 RAPE CRISIS."

29 FEDERAL APPROPRIATION..... 142,000

30 FOR BREAST CANCER SCREENING.

1	STATE APPROPRIATION.....	1,526,000
2	THE FOLLOWING FEDERAL AMOUNTS ARE	
3	APPROPRIATED TO SUPPLEMENT THE SUM	
4	APPROPRIATED FOR BREAST CANCER	
5	SCREENING:	
6	(1) "SSBG - FAMILY PLANNING."	
7	FEDERAL APPROPRIATION.....	3,845,000
8	FOR THE HUMAN SERVICES DEVELOPMENT	
9	FUND.	
10	STATE APPROPRIATION.....	33,785,000
11	THE FOLLOWING FEDERAL AMOUNTS ARE	
12	APPROPRIATED TO SUPPLEMENT THE SUM	
13	APPROPRIATED FOR THE HUMAN SERVICES	
14	DEVELOPMENT FUND:	
15	(1) "REFUGEES AND PERSONS SEEKING	
16	ASYLUM - SOCIAL SERVICES."	
17	FEDERAL APPROPRIATION.....	6,785,000
18	FOR LEGAL SERVICES.	
19	STATE APPROPRIATION.....	2,519,000
20	THE FOLLOWING FEDERAL AMOUNTS ARE	
21	APPROPRIATED TO SUPPLEMENT THE SUM	
22	APPROPRIATED FOR LEGAL SERVICES:	
23	(1) "SSBG - LEGAL SERVICES."	
24	FEDERAL APPROPRIATION.....	5,049,000
25	FOR PROVISION OF SERVICES TO THE	
26	HOMELESS.	
27	STATE APPROPRIATION.....	25,536,000
28	THE FOLLOWING FEDERAL AMOUNTS ARE	
29	APPROPRIATED TO SUPPLEMENT THE SUM	
30	APPROPRIATED FOR SERVICES TO THE	

1 HOMELESS:

2 (1) "SSBG - HOMELESS SERVICES."

3 FEDERAL APPROPRIATION..... 4,183,000

4 (2) "SABG - HOMELESS SERVICES."

5 FEDERAL APPROPRIATION..... 1,983,000

6 FOR SERVICES PROVIDED TO PERSONS

7 WITH DISABILITIES. THIS APPROPRIATION

8 INCLUDES SUFFICIENT FUNDS FOR A 2%

9 COST-OF-LIVING INCREASE FOR DIRECT

10 CARE STAFF.

11 STATE APPROPRIATION..... 45,874,000

12 THE FOLLOWING FEDERAL AMOUNTS ARE

13 APPROPRIATED TO SUPPLEMENT THE SUM

14 APPROPRIATED FOR SERVICES TO PERSONS

15 WITH DISABILITIES:

16 (1) "SSBG - SERVICES TO PERSONS

17 WITH DISABILITIES."

18 FEDERAL APPROPRIATION..... 120,000

19 (2) "MEDICAL ASSISTANCE - SERVICES

20 TO PERSONS WITH DISABILITIES."

21 FEDERAL APPROPRIATION..... 60,207,000

22 FOR ATTENDANT CARE SERVICES FOR

23 PHYSICALLY DISABLED ADULTS. THIS

24 APPROPRIATION INCLUDES SUFFICIENT

25 FUNDS FOR A 2% COST-OF-LIVING INCREASE

26 FOR DIRECT CARE STAFF.

27 STATE APPROPRIATION..... 60,751,000

28 THE FOLLOWING FEDERAL AMOUNTS ARE

29 APPROPRIATED TO SUPPLEMENT THE SUM

30 APPROPRIATED FOR ATTENDANT CARE

1 SERVICES:
 2 (1) "SSBG - ATTENDANT CARE."
 3 FEDERAL APPROPRIATION..... 1,866,000
 4 (2) "MEDICAL ASSISTANCE -
 5 ATTENDANT CARE."
 6 FEDERAL APPROPRIATION..... 45,978,000
 7 FOR ACUTE CARE HOSPITALS.
 8 STATE APPROPRIATION..... 11,800,000
 9 FOR A FAMILY AND CHILDREN'S CENTER
 10 IN COUNTIES OF THE SECOND CLASS.
 11 STATE APPROPRIATION..... 143,000
 12 THE FEDERAL APPROPRIATIONS TO THE
 13 DEPARTMENT OF PUBLIC WELFARE INCLUDE
 14 ANY PRIOR EARNINGS THAT MAY BE
 15 RECEIVED DURING FISCAL YEAR 2006-2007.
 16 IN ADDITION TO THE AMOUNTS
 17 SPECIFICALLY APPROPRIATED HEREIN TO
 18 THE DEPARTMENT OF PUBLIC WELFARE, ALL
 19 MONEYS APPROPRIATED FROM THE FEDERAL
 20 GOVERNMENT DURING ANY PREVIOUS FISCAL
 21 YEAR WHICH ARE EXPECTED TO BE RECEIVED
 22 AS REIMBURSEMENTS MAY BE CARRIED
 23 FORWARD UNTIL JUNE 30, 2007, TO THE
 24 EXTENT THAT CONTRACTED OBLIGATIONS ARE
 25 CARRIED FORWARD. IN ADDITION, ANY
 26 REIMBURSEMENTS ACTUALLY RECEIVED TO
 27 SUPPORT SUCH OBLIGATIONS MAY ALSO BE
 28 CARRIED FORWARD.
 29 SECTION 220. DEPARTMENT OF
 30 REVENUE.--THE FOLLOWING AMOUNTS ARE
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1 APPROPRIATED TO THE DEPARTMENT OF
2 REVENUE: FEDERAL STATE
3 FOR GENERAL GOVERNMENT OPERATIONS
4 OF THE DEPARTMENT OF REVENUE.
5 STATE APPROPRIATION..... 136,424,000
6 FOR THE DISTRIBUTION OF PUBLIC
7 UTILITY REALTY TAX.
8 STATE APPROPRIATION..... 33,316,000
9 SECTION 221. DEPARTMENT OF
10 STATE.--THE FOLLOWING AMOUNTS ARE
11 APPROPRIATED TO THE DEPARTMENT OF
12 STATE: FEDERAL STATE
13 FOR GENERAL GOVERNMENT OPERATIONS
14 OF THE DEPARTMENT OF STATE.
15 STATE APPROPRIATION..... 4,451,000
16 THE FOLLOWING FEDERAL AMOUNTS ARE
17 APPROPRIATED TO SUPPLEMENT THE SUM
18 APPROPRIATED FOR GENERAL GOVERNMENT
19 OPERATIONS:
20 (1) "FEDERAL ELECTION REFORM."
21 FEDERAL APPROPRIATION..... 150,306,000
22 FOR VOTER REGISTRATION PROGRAMS.
23 STATE APPROPRIATION..... 543,000
24 THE FOLLOWING FEDERAL AMOUNTS ARE
25 APPROPRIATED TO SUPPLEMENT THE SUM
26 APPROPRIATED FOR VOTER REGISTRATION
27 PROGRAMS:
28 (1) "ELECTIONS ASSISTANCE - GRANTS
29 TO COUNTIES."
30 FEDERAL APPROPRIATION..... 1,247,000

1 FOR COSTS RELATED TO ABSENTEE
 2 VOTING BY PERSONS IN MILITARY
 3 SERVICES.
 4 STATE APPROPRIATION..... 40,000
 5 SECTION 222. DEPARTMENT OF
 6 TRANSPORTATION.--THE FOLLOWING AMOUNTS
 7 ARE APPROPRIATED TO THE DEPARTMENT OF
 8 TRANSPORTATION: FEDERAL STATE
 9 FOR GENERAL GOVERNMENT OPERATIONS
 10 OF THE DEPARTMENT OF TRANSPORTATION.
 11 STATE APPROPRIATION..... 1,752,000
 12 THE FOLLOWING FEDERAL AMOUNTS ARE
 13 APPROPRIATED TO SUPPLEMENT THE SUM
 14 APPROPRIATED FOR GENERAL GOVERNMENT
 15 OPERATIONS:
 16 (1) "FEDERAL TRANSIT
 17 ADMINISTRATION - TECHNICAL STUDIES
 18 GRANTS."
 19 FEDERAL APPROPRIATION..... 3,915,000
 20 (2) "CAPITAL ASSISTANCE - ELDERLY
 21 AND DISABLED PROGRAM -
 22 ADMINISTRATION."
 23 FEDERAL APPROPRIATION..... 153,000
 24 (3) "SURFACE TRANSPORTATION
 25 ASSISTANCE - PROGRAM OPERATIONS AND
 26 PLANNING - ADMINISTRATION."
 27 FEDERAL APPROPRIATION..... 920,000
 28 (4) "FEDERAL TRANSIT
 29 ADMINISTRATION CAPITAL IMPROVEMENT
 30 GRANTS."

1	FEDERAL APPROPRIATION.....	4,300,000
2	(5) "TITLE IV RAIL ASSISTANCE -	
3	PROGRAM OPERATIONS AND PLANNING."	
4	FEDERAL APPROPRIATION.....	36,000
5	(6) "MAGLEV."	
6	FEDERAL APPROPRIATION.....	5,000,000
7	FOR THE RAIL SAFETY INSPECTION	
8	PROGRAM.	
9	STATE APPROPRIATION.....	434,000
10	FOR TRANSFER TO THE MOTOR LICENSE	
11	FUND FOR COLLECTION OF VEHICLE SALES	
12	TAX.	
13	STATE APPROPRIATION.....	1,498,000
14	FOR COSTS RELATED TO VOTER	
15	REGISTRATION WITH DRIVER LICENSING.	
16	STATE APPROPRIATION.....	410,000
17	FOR MASS TRANSPORTATION ASSISTANCE	
18	FOR GRANTS TO LOCAL TRANSPORTATION	
19	ORGANIZATIONS.	
20	STATE APPROPRIATION.....	293,571,000
21	FOR SUPPLEMENTAL GRANTS TO CLASS 3	
22	AND CLASS 4 TRANSIT ENTITIES AND TO	
23	SUPPORT ACCESS TO JOBS TRANSPORTATION	
24	DEMONSTRATION ACTIVITIES.	
25	STATE APPROPRIATION.....	1,000,000
26	TO AUGMENT STATE LOTTERY FUNDS FOR	
27	PAYMENTS TO TRANSPORTATION PROVIDERS	
28	FOR FIXED-ROUTE TRANSPORTATION	
29	SERVICES AND RELATED IMPROVEMENTS AND	
30	FOR OTHER TRANSPORTATION ACTIVITIES.	

1	STATE APPROPRIATION.....	10,754,000
2	FOR INTERCITY TRANSPORTATION: FOR	
3	INTERCITY BUS, RAIL PASSENGER AND	
4	OTHER OPERATING SUBSIDIES AND RELATED	
5	IMPROVEMENTS.	
6	STATE APPROPRIATION.....	7,413,000
7	THE FOLLOWING FEDERAL AMOUNTS ARE	
8	APPROPRIATED TO SUPPLEMENT THE SUM	
9	APPROPRIATED FOR INTERCITY RAIL AND	
10	BUS TRANSPORTATION:	
11	(1) "SURFACE TRANSPORTATION	
12	OPERATING."	
13	FEDERAL APPROPRIATION.....	14,100,000
14	(2) "SURFACE TRANSPORTATION	
15	ASSISTANCE - CAPITAL."	
16	FEDERAL APPROPRIATION.....	4,000,000
17	(3) "FTA - CAPITAL IMPROVEMENTS."	
18	FEDERAL APPROPRIATION.....	25,000,000
19	(4) "FTA - INTELLIGENT VEHICLES -	
20	PUBLIC TRANSIT."	
21	FEDERAL APPROPRIATION.....	4,635,000
22	(5) "FTA - INTELLIGENT TRANSIT	
23	SYSTEM DEPLOYMENT."	
24	FEDERAL APPROPRIATION.....	14,214,000
25	FOR OPERATING SUBSIDIES, LEASE	
26	PAYMENTS AND MAINTENANCE PROJECTS AND	
27	A LOAN PROGRAM FOR RAIL FREIGHT LINES.	
28	STATE APPROPRIATION.....	8,500,000
29	SECTION 223. PENNSYLVANIA STATE	
30	POLICE.--THE FOLLOWING AMOUNTS ARE	

1	APPROPRIATED TO THE PENNSYLVANIA STATE		
2	POLICE:	FEDERAL	STATE
3	FOR GENERAL GOVERNMENT OPERATIONS		
4	OF THE PENNSYLVANIA STATE POLICE. NO		
5	LESS THAN \$350,000 OF THIS		
6	APPROPRIATION SHALL BE FOR THE		
7	CONTINUATION AND EXPANSION OF		
8	COMPREHENSIVE AND PROACTIVE PROGRAMS		
9	COORDINATING WITH FEDERAL, STATE AND		
10	LOCAL LAW ENFORCEMENT TO REMOVE		
11	VIOLENT FELONS, ILLEGAL NARCOTICS,		
12	ILLEGAL WEAPONS AND NUISANCE BARS FROM		
13	CRIME-RIDDEN COMMUNITIES. NO		
14	PENNSYLVANIA STATE POLICE BARRACKS		
15	SHALL BE CLOSED UNTIL SUCH TIME AS THE		
16	PENNSYLVANIA STATE POLICE CONDUCT A		
17	PUBLIC HEARING AND PROVIDE 30 DAYS'		
18	NOTICE WHICH SHALL BE PUBLISHED IN THE		
19	PENNSYLVANIA BULLETIN AND IN AT LEAST		
20	TWO LOCAL NEWSPAPERS.		
21	STATE APPROPRIATION.....		137,393,000
22	THE FOLLOWING FEDERAL AMOUNTS ARE		
23	APPROPRIATED TO SUPPLEMENT THE SUM		
24	APPROPRIATED FOR GENERAL GOVERNMENT		
25	OPERATIONS:		
26	(1) "DRUG ENFORCEMENT."		
27	FEDERAL APPROPRIATION.....	400,000	
28	(2) "BULLETPROOF VESTS."		
29	FEDERAL APPROPRIATION.....	1,473,000	
30	(3) "MARIJUANA ERADICATION."		

1	FEDERAL APPROPRIATION.....	100,000
2	(4) "MOTOR CARRIER SAFETY."	
3	FEDERAL APPROPRIATION.....	11,002,000
4	(5) "COMPUTER CRIME PREVENTION."	
5	FEDERAL APPROPRIATION.....	500,000
6	(6) "SPEED TIMING EQUIPMENT."	
7	FEDERAL APPROPRIATION.....	500,000
8	(7) "INTELLIGENT TRANSPORTATION	
9	SYSTEM."	
10	FEDERAL APPROPRIATION.....	250,000
11	(8) "DRUG RECOGNITION EXPERT	
12	PROGRAM."	
13	FEDERAL APPROPRIATION.....	10,000
14	(9) "DOMESTIC TERRORISM TRAINING."	
15	FEDERAL APPROPRIATION.....	380,000
16	(10) "HOMELAND SECURITY GRANT."	
17	FEDERAL APPROPRIATION.....	1,000,000
18	(11) "TERRORISM PREVENTION	
19	PROGRAM."	
20	FEDERAL APPROPRIATION.....	500,000
21	(12) "PROTECT SAFE NEIGHBORHOODS."	
22	FEDERAL APPROPRIATION.....	30,000
23	(13) "COLD CASE DNA."	
24	FEDERAL APPROPRIATION.....	733,000
25	(14) "DNA PERSONNEL."	
26	FEDERAL APPROPRIATION.....	70,000
27	(15) "RADIATION EMERGENCY RESPONSE	
28	FUND."	
29	FEDERAL APPROPRIATION.....	10,000
30	(16) "MEGAN'S LAW IMPROVEMENT."	

1	FEDERAL APPROPRIATION.....	40,000
2	(17) "DNA BACKLOG REDUCTION."	
3	FEDERAL APPROPRIATION.....	224,000
4	(18) "INNOVATIVE OCCUPANT	
5	PROTECTION."	
6	FEDERAL APPROPRIATION.....	300,000
7	(19) "CHILD PASSENGER FITTING	
8	STATION."	
9	FEDERAL APPROPRIATION.....	570,000
10	(20) "DNA CAPACITY ENHANCEMENT."	
11	FEDERAL APPROPRIATION.....	600,000
12	(21) "HUMAN TRAFFICKING."	
13	FEDERAL APPROPRIATION.....	450,000
14	FOR THE GENERAL FUND SHARE FOR THE	
15	RECRUITMENT, TRAINING AND DEPLOYMENT	
16	OF 120 NEW TROOPERS DURING THE 2006-	
17	2007 FISCAL YEAR AND FOR THE	
18	REDEPLOYMENT TO PATROL DUTY OF AT	
19	LEAST 60 ENLISTED PERSONNEL THROUGH	
20	THE HIRING OF CIVILIAN PERSONNEL TO	
21	FILL THEIR NON-POLICE DUTIES TOTALING	
22	180 ADDITIONAL TROOPERS AVAILABLE FOR	
23	PATROL, INCLUDING A NUMBER SUFFICIENT	
24	TO PATROL INTERSTATE HIGHWAYS IN	
25	CITIES OF THE FIRST CLASS. NO FUNDS	
26	FROM THIS APPROPRIATION SHALL BE USED	
27	FOR ANY OTHER PURPOSE AND ONE-HALF OF	
28	THESE FUNDS SHALL BE PLACED IN	
29	BUDGETARY RESERVE UNTIL ADOPTION OF A	
30	CIVILIANIZATION PLAN AGREEMENT.	

1	STATE APPROPRIATION.....	3,066,000
2	FOR LAW ENFORCEMENT INFORMATION	
3	TECHNOLOGY.	
4	STATE APPROPRIATION.....	11,885,000
5	FOR THE MUNICIPAL POLICE OFFICERS'	
6	EDUCATION AND TRAINING COMMISSION,	
7	INCLUDING IN-SERVICE TRAINING.	
8	STATE APPROPRIATION.....	3,846,000
9	FOR AN AUTOMATED FINGERPRINT	
10	IDENTIFICATION SYSTEM (AFIS).	
11	STATE APPROPRIATION.....	1,226,000
12	SECTION 224. STATE CIVIL SERVICE	
13	COMMISSION.--THE FOLLOWING AMOUNTS ARE	
14	APPROPRIATED TO THE STATE CIVIL	
15	SERVICE COMMISSION:	FEDERAL STATE
16	FOR THE GENERAL GOVERNMENT	
17	OPERATIONS OF THE CIVIL SERVICE	
18	COMMISSION, INCLUDING ADMINISTRATION	
19	OF THE MERIT SYSTEM FOR EMPLOYEES	
20	UNDER PROVISIONS OF THE CIVIL SERVICE	
21	ACT: PROVIDED, THAT, IN ADDITION TO	
22	THE AMOUNT HEREBY APPROPRIATED, ANY	
23	MONEY COLLECTED BY THE COMMISSION BY	
24	WAY OF REIMBURSEMENT UNDER THE CIVIL	
25	SERVICE ACT SHALL BE PAID INTO THE	
26	GENERAL FUND THROUGH THE DEPARTMENT OF	
27	REVENUE AND SHALL BE CREDITED TO THIS	
28	APPROPRIATION.	
29	STATE APPROPRIATION.....	1,000
30	SECTION 225. PENNSYLVANIA	

1 EMERGENCY MANAGEMENT AGENCY.--THE
2 FOLLOWING AMOUNTS ARE APPROPRIATED TO
3 THE PENNSYLVANIA EMERGENCY MANAGEMENT
4 AGENCY:

FEDERAL STATE

5 FOR GENERAL GOVERNMENT OPERATIONS
6 OF THE PENNSYLVANIA EMERGENCY
7 MANAGEMENT AGENCY.

8 STATE APPROPRIATION..... 5,838,000

9 THE FOLLOWING FEDERAL AMOUNTS ARE
10 APPROPRIATED TO SUPPLEMENT THE SUM
11 APPROPRIATED FOR GENERAL GOVERNMENT
12 OPERATIONS:

13 (1) "CIVIL PREPAREDNESS."

14 FEDERAL APPROPRIATION..... 9,570,000

15 (2) "FLASH FLOOD PROJECT - WARNING
16 SYSTEM."

17 FEDERAL APPROPRIATION..... 95,000

18 (3) "HAZARDOUS MATERIALS PLANNING
19 AND TRAINING."

20 FEDERAL APPROPRIATION..... 408,000

21 (4) "DOMESTIC PREPAREDNESS - FIRST
22 RESPONDERS." THIS APPROPRIATION
23 INCLUDES \$750,000 FOR THE SMART STATES
24 INITIATIVE TO DEVELOP AND IMPLEMENT
25 HAND HELD MOLECULAR SENSING TECHNOLOGY
26 TO PROTECT PORT WORKERS FROM NUCLEAR,
27 BIOLOGICAL, CHEMICAL AND POISONOUS
28 CONTAMINATION IN THE HANDLING OF
29 CONTAINERS AND CONTAINER CONTENTS.

30 FEDERAL APPROPRIATION..... 150,000,000

1 IN ADDITION TO THE SPECIFIC AMOUNTS
2 APPROPRIATED HEREIN, ALL OTHER MONEYS
3 RECEIVED FROM THE FEDERAL GOVERNMENT
4 FOR THE DOMESTIC PREPAREDNESS - FIRST
5 RESPONDERS ARE HEREBY APPROPRIATED TO
6 SUCH PROGRAM.

7 FOR INFORMATION SYSTEMS MANAGEMENT.

8 STATE APPROPRIATION..... 1,151,000

9 FOR THE OFFICE OF THE STATE FIRE
10 COMMISSIONER.

11 STATE APPROPRIATION..... 2,026,000

12 THE FOLLOWING FEDERAL AMOUNTS ARE
13 APPROPRIATED TO SUPPLEMENT THE SUM
14 APPROPRIATED FOR THE OFFICE OF THE
15 STATE FIRE COMMISSIONER:

16 (1) "FIRE PREVENTION."

17 FEDERAL APPROPRIATION..... 66,000

18 (2) "ASSISTANCE TO FIREFIGHTERS
19 GRANT PROGRAM."

20 FEDERAL APPROPRIATION..... 38,000

21 FOR SECURITY AND EMERGENCY
22 PREPAREDNESS ACTIVITIES.

23 STATE APPROPRIATION..... 1,132,000

24 FOR AUGUST 2004 STORM RELIEF.

25 STATE APPROPRIATION..... 100,000

26 FOR AUGUST 2004 STORM DISASTER -
27 PUBLIC ASSISTANCE.

28 STATE APPROPRIATION..... 100,000

29 FOR SEPTEMBER 2004 STORM RELIEF.

30 STATE APPROPRIATION..... 100,000

1	FOR HAZARD MITIGATION.		
2	STATE APPROPRIATION.....		4,035,000
3	FOR SEPTEMBER 2004 TROPICAL STORM		
4	IVAN - PUBLIC ASSISTANCE - STATE		
5	MATCH.		
6	STATE APPROPRIATION.....		5,000,000
7	FOR APRIL 2005 FLOODING - PUBLIC		
8	ASSISTANCE.		
9	STATE APPROPRIATION.....		2,530,000
10	FOR FIREFIGHTERS' MEMORIAL FLAGS.		
11	STATE APPROPRIATION.....		10,000
12	FOR THE AMERICAN RED CROSS EXTENDED		
13	CARE PROGRAM.		
14	STATE APPROPRIATION.....		500,000
15	FOR VOLUNTEER COMPANY GRANTS.		
16	STATE APPROPRIATION.....		25,000,000
17	SECTION 226. PENNSYLVANIA FISH AND		
18	BOAT COMMISSION.--THE FOLLOWING		
19	AMOUNTS ARE APPROPRIATED TO THE		
20	PENNSYLVANIA FISH AND BOAT		
21	COMMISSION:	FEDERAL	STATE
22	FOR THE SUPPORT OF THE ATLANTIC		
23	STATES MARINE FISHERIES COMMISSION.		
24	STATE APPROPRIATION.....		14,000
25	SECTION 227. STATE SYSTEM OF		
26	HIGHER EDUCATION.--THE FOLLOWING		
27	AMOUNTS ARE APPROPRIATED TO THE STATE		
28	SYSTEM OF HIGHER EDUCATION:	FEDERAL	STATE
29	FOR THE STATE SYSTEM OF HIGHER		
30	EDUCATION, INCLUDING THE CHANCELLOR'S		

1 OFFICE. THE STATE SYSTEM OF HIGHER
2 EDUCATION SHALL REPORT ITS FINANCIAL
3 STATEMENTS IN ACCORDANCE WITH
4 GENERALLY ACCEPTED ACCOUNTING
5 PRINCIPLES AS PRESCRIBED BY THE
6 NATIONAL ASSOCIATION OF COLLEGE AND
7 UNIVERSITY BUSINESS OFFICERS, THE
8 AMERICAN INSTITUTE OF CERTIFIED PUBLIC
9 ACCOUNTANTS OR ANY OTHER RECOGNIZED
10 AUTHORITATIVE BODY, AS WELL AS
11 APPLICABLE POLICY AND STANDARDS
12 PROMULGATED BY THE COMMONWEALTH AND
13 THE FEDERAL GOVERNMENT.

14 STATE APPROPRIATION..... 445,354,000

15 TO ENHANCE THE RECRUITMENT AND
16 RETENTION OF MINORITY STUDENTS AND
17 FACULTY.

18 STATE APPROPRIATION..... 430,000

19 FOR THE PENNSYLVANIA CENTER FOR
20 ENVIRONMENTAL EDUCATION.

21 STATE APPROPRIATION..... 350,000

22 FOR MCKEEVER ENVIRONMENTAL LEARNING
23 CENTER.

24 STATE APPROPRIATION..... 206,000

25 FOR AN AFFIRMATIVE ACTION PROGRAM.

26 STATE APPROPRIATION..... 1,111,000

27 FOR STATE SYSTEM OF HIGHER
28 EDUCATION PROGRAM INITIATIVES,
29 INCLUDING PERFORMANCE MEASUREMENT AND
30 SYSTEM-WIDE TECHNOLOGY INITIATIVES.

1 PAYMENT OF THIS APPROPRIATION IS
2 CONTINGENT UPON THE STATE SYSTEM
3 MAKING ALL ARTICULATION AGREEMENTS
4 WITH OTHER HIGHER EDUCATION
5 INSTITUTIONS AVAILABLE ON THE
6 INTERNET.

7 STATE APPROPRIATION..... 16,046,000
8 FOR EMPLOYEE BENEFITS ASSESSMENT.

9 STATE APPROPRIATION..... 1,700,000

10 SECTION 228. PENNSYLVANIA HIGHER
11 EDUCATION ASSISTANCE AGENCY.--THE
12 FOLLOWING AMOUNTS ARE APPROPRIATED TO
13 THE PENNSYLVANIA HIGHER EDUCATION

14 ASSISTANCE AGENCY: FEDERAL STATE

15 FOR PAYMENT OF EDUCATION ASSISTANCE
16 GRANTS.

17 STATE APPROPRIATION..... 368,198,000

18 FOR PENNSYLVANIA INTERNSHIP PROGRAM
19 GRANTS.

20 STATE APPROPRIATION..... 300,000

21 FOR MATCHING PAYMENTS FOR STUDENT
22 AID FUNDS. IT IS THE INTENT OF THE
23 GENERAL ASSEMBLY THAT THESE FUNDS
24 SHOULD BE USED TO MAXIMIZE THE RECEIPT
25 OF FEDERAL FUNDS TO THE FULLEST EXTENT
26 POSSIBLE.

27 STATE APPROPRIATION..... 14,122,000

28 FOR INSTITUTIONAL ASSISTANCE GRANTS
29 TO BE ALLOTTED BY THE PENNSYLVANIA
30 HIGHER EDUCATION ASSISTANCE AGENCY. NO

1 COLLEGE, UNIVERSITY OR INSTITUTION
2 RECEIVING A DIRECT APPROPRIATION FROM
3 THE COMMONWEALTH SHALL BE ELIGIBLE TO
4 PARTICIPATE IN THE INSTITUTIONAL
5 ASSISTANCE GRANTS PROGRAM.

6 STATE APPROPRIATION..... 40,186,000
7 FOR THE HORACE MANN BOND-LESLIE
8 PINCKNEY HILL SCHOLARSHIP, AND FOR
9 OUTREACH AND RECRUITMENT ACTIVITIES AT
10 LINCOLN AND CHEYNEY UNIVERSITIES
11 RELATED TO THE SCHOLARSHIP. THIS
12 APPROPRIATION ALSO CONTAINS FUNDS FOR
13 THE CONTINUATION OF SUPPORT TO
14 STUDENTS CURRENTLY RECEIVING EQUAL
15 OPPORTUNITY PROFESSIONAL EDUCATION
16 AWARDS.

17 STATE APPROPRIATION..... 750,000
18 FOR AGRICULTURAL LOAN FORGIVENESS.
19 PREFERENCE SHALL BE GIVEN TO RENEWAL
20 APPLICANTS.

21 STATE APPROPRIATION..... 85,000
22 FOR SCITECH AND TECHNOLOGY
23 SCHOLARSHIPS.

24 STATE APPROPRIATION..... 3,100,000
25 FOR THE CHEYNEY UNIVERSITY KEYSTONE
26 ACADEMY.

27 STATE APPROPRIATION..... 2,000,000

28 SECTION 229. PENNSYLVANIA
29 HISTORICAL AND MUSEUM COMMISSION.--THE
30 FOLLOWING AMOUNTS ARE APPROPRIATED TO

1	THE PENNSYLVANIA HISTORICAL AND MUSEUM		
2	COMMISSION:	FEDERAL	STATE
3	TO THE PENNSYLVANIA HISTORICAL AND		
4	MUSEUM COMMISSION FOR GENERAL		
5	GOVERNMENT OPERATIONS OF THE		
6	PENNSYLVANIA HISTORICAL AND MUSEUM		
7	COMMISSION.		
8	STATE APPROPRIATION.....		21,948,000
9	THE FOLLOWING FEDERAL AMOUNTS ARE		
10	APPROPRIATED TO SUPPLEMENT THE SUM		
11	APPROPRIATED FOR GENERAL GOVERNMENT		
12	OPERATIONS:		
13	(1) "DIVISION OF HISTORIC		
14	PRESERVATION."		
15	FEDERAL APPROPRIATION.....	1,000,000	
16	(2) "SURFACE MINING REVIEW."		
17	FEDERAL APPROPRIATION.....	200,000	
18	(3) "ENVIRONMENTAL REVIEW."		
19	FEDERAL APPROPRIATION.....	150,000	
20	(4) "SAVE OUR TREASURES."		
21	FEDERAL APPROPRIATION.....	350,000	
22	TO UNDERTAKE MAINTENANCE, SECURITY		
23	AND REPAIR NEEDS AT HISTORIC SITES AND		
24	MUSEUMS ADMINISTERED BY THE		
25	PENNSYLVANIA HISTORICAL AND MUSEUM		
26	COMMISSION.		
27	STATE APPROPRIATION.....		1,000,000
28	FOR MUSEUM ASSISTANCE GRANTS.		
29	STATE APPROPRIATION.....		5,135,000
30	FOR HISTORICAL EDUCATION AND MUSEUM		

1 SUPPORT.

2 STATE APPROPRIATION..... 2,225,000

3 FOR REGIONAL HISTORY CENTERS.

4 STATE APPROPRIATION..... 550,000

5 SECTION 230. PENNSYLVANIA

6 INFRASTRUCTURE INVESTMENT AUTHORITY.--

7 THE FOLLOWING AMOUNTS ARE APPROPRIATED

8 TO THE PENNSYLVANIA INFRASTRUCTURE

9 INVESTMENT AUTHORITY: FEDERAL STATE

10 THE FOLLOWING FEDERAL AMOUNTS ARE

11 APPROPRIATED FOR THE PENNSYLVANIA

12 INFRASTRUCTURE INVESTMENT AUTHORITY:

13 (1) "SEWAGE PROJECTS REVOLVING

14 LOAN FUND."

15 FEDERAL APPROPRIATION..... 102,069,000

16 (2) "DRINKING WATER PROJECTS

17 REVOLVING LOAN FUND."

18 FEDERAL APPROPRIATION..... 40,976,000

19 SECTION 231. ENVIRONMENTAL HEARING

20 BOARD.--THE FOLLOWING AMOUNTS ARE

21 APPROPRIATED TO THE ENVIRONMENTAL

22 HEARING BOARD: FEDERAL STATE

23 FOR THE ENVIRONMENTAL HEARING

24 BOARD.

25 STATE APPROPRIATION..... 1,771,000

26 SECTION 232. PENNSYLVANIA BOARD OF

27 PROBATION AND PAROLE.--THE FOLLOWING

28 AMOUNTS ARE APPROPRIATED TO THE

29 PENNSYLVANIA BOARD OF PROBATION AND

30 PAROLE: FEDERAL STATE

1 FOR GENERAL GOVERNMENT OPERATIONS
 2 OF THE BOARD OF PROBATION AND PAROLE.
 3 STATE APPROPRIATION..... 77,251,000
 4 THE FOLLOWING FEDERAL AMOUNTS ARE
 5 APPROPRIATED TO SUPPLEMENT THE SUM
 6 APPROPRIATED FOR GENERAL GOVERNMENT
 7 OPERATIONS:
 8 (1) "EVALUATING PAROLE
 9 VIOLATIONS."
 10 FEDERAL APPROPRIATION..... 128,000
 11 FOR THE SEXUAL OFFENDERS ASSESSMENT
 12 BOARD.
 13 STATE APPROPRIATION..... 3,202,000
 14 THE FOLLOWING FEDERAL AMOUNTS ARE
 15 APPROPRIATED TO SUPPLEMENT THE SUM
 16 APPROPRIATED FOR THE SEXUAL OFFENDERS
 17 ASSESSMENT BOARD:
 18 (1) "SEX OFFENDER MANAGEMENT."
 19 FEDERAL APPROPRIATION..... 241,000
 20 FOR A DRUG OFFENDERS WORK PROGRAM.
 21 SUCH WORK SHALL IN NO CASE REPLACE
 22 JOBS PROTECTED BY A COLLECTIVE
 23 BARGAINING UNIT.
 24 STATE APPROPRIATION..... 222,000
 25 FOR PAYMENTS FOR GRANTS-IN-AID TO
 26 COUNTIES FOR PROVIDING IMPROVED ADULT
 27 PROBATION SERVICES.
 28 STATE APPROPRIATION..... 19,279,000
 29 SECTION 233. PENNSYLVANIA PUBLIC
 30 TELEVISION NETWORK COMMISSION.--THE

1	FOLLOWING AMOUNTS ARE APPROPRIATED TO		
2	THE PENNSYLVANIA PUBLIC TELEVISION		
3	NETWORK COMMISSION:	FEDERAL	STATE
4	FOR GENERAL GOVERNMENT OPERATIONS		
5	OF THE PENNSYLVANIA PUBLIC TELEVISION		
6	NETWORK COMMISSION.		
7	STATE APPROPRIATION.....		3,429,000
8	FOR PUBLIC TELEVISION STATION		
9	GRANTS.		
10	STATE APPROPRIATION.....		8,721,000
11	SECTION 234. PENNSYLVANIA		
12	SECURITIES COMMISSION.--THE FOLLOWING		
13	AMOUNTS ARE APPROPRIATED TO THE		
14	PENNSYLVANIA SECURITIES COMMISSION:	FEDERAL	STATE
15	FOR GENERAL GOVERNMENT OPERATIONS		
16	OF THE PENNSYLVANIA SECURITIES		
17	COMMISSION.		
18	STATE APPROPRIATION.....		2,300,000
19	SECTION 235. STATE TAX		
20	EQUALIZATION BOARD.--THE FOLLOWING		
21	AMOUNTS ARE APPROPRIATED TO THE STATE		
22	TAX EQUALIZATION BOARD:	FEDERAL	STATE
23	FOR GENERAL GOVERNMENT OPERATIONS		
24	OF THE STATE TAX EQUALIZATION BOARD.		
25	STATE APPROPRIATION.....		1,330,000
26	SECTION 236. HEALTH CARE COST		
27	CONTAINMENT COUNCIL.--THE FOLLOWING		
28	AMOUNTS ARE APPROPRIATED TO THE HEALTH		
29	CARE COST CONTAINMENT COUNCIL:	FEDERAL	STATE
30	FOR THE HEALTH CARE COST		

1	CONTAINMENT COUNCIL.		
2	STATE APPROPRIATION.....		4,019,000
3	SECTION 237. STATE ETHICS		
4	COMMISSION.--THE FOLLOWING AMOUNTS ARE		
5	APPROPRIATED TO THE STATE ETHICS		
6	COMMISSION:	FEDERAL	STATE
7	FOR THE GENERAL GOVERNMENT		
8	OPERATIONS OF THE STATE ETHICS		
9	COMMISSION.		
10	STATE APPROPRIATION.....		1,805,000
11	SECTION 238. STATE EMPLOYEES'		
12	RETIREMENT SYSTEM.--THE FOLLOWING		
13	AMOUNTS ARE APPROPRIATED TO THE STATE		
14	EMPLOYEES' RETIREMENT SYSTEM:	FEDERAL	STATE
15	FOR NATIONAL GUARD EMPLOYER		
16	CONTRIBUTIONS.		
17	STATE APPROPRIATION.....		4,000
18	SECTION 239. THADDEUS STEVENS		
19	COLLEGE OF TECHNOLOGY.--THE FOLLOWING		
20	AMOUNTS ARE APPROPRIATED TO THE		
21	THADDEUS STEVENS COLLEGE OF		
22	TECHNOLOGY:	FEDERAL	STATE
23	FOR THE THADDEUS STEVENS COLLEGE OF		
24	TECHNOLOGY.		
25	STATE APPROPRIATION.....		10,108,000
26	SECTION 240. PENNSYLVANIA HOUSING		
27	FINANCE AGENCY.--THE FOLLOWING AMOUNTS		
28	ARE APPROPRIATED TO THE PENNSYLVANIA		
29	HOUSING FINANCE AGENCY:	FEDERAL	STATE
30	FOR TRANSFER TO THE PENNSYLVANIA		

1 HOUSING FINANCE AGENCY FOR THE
 2 HOMEOWNER'S EMERGENCY MORTGAGE
 3 ASSISTANCE PROGRAM.
 4 STATE APPROPRIATION..... 5,000,000
 5 SUBPART B
 6 LEGISLATIVE DEPARTMENT
 7 SECTION 251. SENATE.--THE
 8 FOLLOWING AMOUNTS ARE APPROPRIATED TO
 9 THE SENATE: FEDERAL STATE
 10 FOR THE SALARIES, WAGES AND ALL
 11 NECESSARY EXPENSES FOR THE FOLLOWING
 12 PURPOSES:
 13 SALARIES OF SENATORS.
 14 STATE APPROPRIATION..... 6,700,000
 15 SALARIES, WAGES AND ALL NECESSARY
 16 EXPENSES OF THE PRESIDENT OF THE
 17 SENATE.
 18 STATE APPROPRIATION..... 315,000
 19 SALARIES AND WAGES OF EMPLOYEES OF
 20 THE CHIEF CLERK AND ALL NECESSARY
 21 EXPENDITURES TO BE ALLOCATED AND
 22 DISBURSED AT THE DIRECTION OF THE
 23 PRESIDENT PRO TEMPORE.
 24 STATE APPROPRIATION..... 6,000,000
 25 SALARIES, WAGES AND EXPENSES OF
 26 EMPLOYEES OF THE SENATE AND EXPENSES
 27 OF THE OFFICE OF THE PRESIDENT PRO
 28 TEMPORE, INCLUDING MEMBER LODGING
 29 RENTAL, TO BE DISBURSED AT THE
 30 DIRECTION OF THE PRESIDENT PRO

1 TEMPORE.

2 STATE APPROPRIATION..... 9,000,000

3 INCIDENTAL EXPENSES FOR PAYMENT OF

4 MAINTENANCE AND OTHER EXPENSES OF THE

5 SENATE.

6 STATE APPROPRIATION..... 3,226,000

7 FOR PAYMENT OF POSTAGE.

8 STATE APPROPRIATION..... 1,465,000

9 THE ABOVE APPROPRIATIONS FOR

10 POSTAGE AND FOR INCIDENTAL EXPENSES

11 SHALL BE PAID PRIOR TO THE PAYMENT OF

12 SUCH EXPENSES ON WARRANT OF THE STATE

13 TREASURER IN FAVOR OF THE CHIEF CLERK

14 UPON THE PRESENTATION OF REQUISITIONS

15 FOR THE SAME: PROVIDED, THAT THE TOTAL

16 AMOUNT OF REQUISITIONS FOR

17 ADVANCEMENTS, LESS THE TOTAL AMOUNT OF

18 EXPENDITURES MADE AS CERTIFIED BY SUCH

19 OFFICER TO THE STATE TREASURER, SHALL

20 NOT EXCEED THE AMOUNT OF THE BOND OF

21 THE OFFICER HAVING CONTROL OF THE

22 DISBURSEMENT FROM THE FUNDS ADVANCED.

23 FOR CONTINGENT EXPENSES FOR THE

24 PRESIDENT AND PRESIDENT PRO TEMPORE.

25 THE SUM APPROPRIATED SHALL BE

26 ALLOCATED TO THE OFFICERS IN THE SAME

27 MANNER AND PROPORTION AS THE

28 APPROPRIATIONS FOR CONTINGENT EXPENSES

29 CONTAINED IN SECTION 251 OF THE ACT OF

30 JUNE 29, 2002 (P.L.2106, NO.7A), KNOWN

1 AS THE GENERAL APPROPRIATION ACT OF
2 2002.

3 STATE APPROPRIATION..... 25,000

4 UPON PRESENTATION OF REQUISITIONS
5 FOR CONTINGENT EXPENSES, SUCH SHALL BE
6 PAID ON WARRANT OF THE STATE TREASURER
7 DIRECTLY TO AND IN FAVOR OF THE
8 PERSONS DESIGNATED IN SUCH REQUISITION
9 AS ENTITLED TO RECEIVE SUCH
10 COMPENSATION OR EXPENSES.

11 MISCELLANEOUS EXPENSES:

12 MILEAGE AND EXPENSES, SENATORS: IN
13 ADDITION TO THE ANNUAL ALLOCATION FOR
14 EXPENSES AUTHORIZED BY LAW FOR EACH
15 MEMBER OF THE SENATE, EACH MEMBER
16 SHALL RECEIVE AN ANNUAL ALLOCATION IN
17 AN AMOUNT ESTABLISHED BY THE SENATE
18 COMMITTEE ON MANAGEMENT OPERATIONS FOR
19 ACTUAL EXPENSES INCURRED FOR LODGING
20 AND MEALS WHILE AWAY FROM HOME ON
21 OFFICIAL LEGISLATIVE BUSINESS,
22 OFFICIAL POSTAGE AND ALL OTHER
23 EXPENSES INCIDENTAL TO LEGISLATIVE
24 DUTIES.

25 STATE APPROPRIATION..... 1,329,000

26 LEGISLATIVE PRINTING AND EXPENSES,
27 FURNITURE, TECHNOLOGY IMPROVEMENTS,
28 RESTORATIONS, SECURITY ENHANCEMENTS,
29 NORTH OFFICE BUILDING MODERNIZATION,
30 EQUIPMENT, RENOVATIONS AND OTHER

1 EXPENSES.

2 STATE APPROPRIATION..... 18,592,000

3 UPON PRESENTATION OF REQUISITIONS
4 BY THE CHIEF CLERK AGAINST THE
5 APPROPRIATIONS FOR LEGISLATIVE
6 PRINTING AND EXPENSES FOR EXPENSES,
7 SUCH SHALL BE PAID ON WARRANT OF THE
8 STATE TREASURER DIRECTLY TO AND IN
9 FAVOR OF THE PERSONS DESIGNATED IN
10 SUCH REQUISITIONS AS ENTITLED TO
11 RECEIVE SUCH EXPENSES.

12 FOR THE COMPUTER SERVICES ACCOUNT
13 (R) AND THE COMPUTER SERVICES ACCOUNT
14 (D), INCLUDING THE PAYMENT OF
15 SALARIES, WAGES, OPERATING COSTS,
16 CONTRACTS, EQUIPMENT, SOFTWARE AND
17 OTHER INCIDENTAL MATERIALS AND
18 EXPENSES. SUCH EQUIPMENT, SOFTWARE AND
19 INCIDENTAL MATERIALS MAY BE ORDERED
20 DIRECTLY BY THE SUPERVISING MEMBER OF
21 THE CAUCUS COMPUTER SERVICES OFFICE,
22 TO THE EXTENT EACH ITEM IS LESS THAN
23 \$1,000, A COPY OF THE ORDER IS
24 FORWARDED TO THE CHIEF CLERK, AND ALL
25 OTHER PROVISIONS OF THE FINANCIAL
26 OPERATING RULES OF THE SENATE,
27 INCLUDING PRICING AND SERVICES ARE
28 FOLLOWED. THE SUM APPROPRIATED SHALL
29 BE DIVIDED EQUALLY BY THE STATE
30 TREASURER AND SHALL BE DEPOSITED INTO

1 THE COMPUTER SERVICES ACCOUNT (R) AND
2 THE COMPUTER SERVICES ACCOUNT (D).

3 STATE APPROPRIATION..... 10,700,000

4 FOR THE PAYMENT OF THE EXPENSES OF
5 THE COMMITTEE ON APPROPRIATIONS (R)
6 AND THE COMMITTEE ON APPROPRIATIONS
7 (D) FOR INVESTIGATING SCHOOLS,
8 COLLEGES, UNIVERSITIES, CORRECTIONAL
9 INSTITUTIONS, MENTAL HOSPITALS,
10 MEDICAL AND SURGICAL HOSPITALS, HOMES
11 AND OTHER INSTITUTIONS AND AGENCIES
12 SUPPORTED, IN WHOLE OR IN PART, BY
13 APPROPRIATIONS FROM THE STATE TREASURY
14 IN ANALYZING REPORTS, EXPENDITURES AND
15 THE GENERAL OPERATION AND
16 ADMINISTRATION OF THE INSTITUTIONS AND
17 AGENCIES, IN EXAMINING AND ANALYZING
18 REQUESTS OF THE SAME AND OF THE
19 VARIOUS DEPARTMENTS, BOARDS AND
20 COMMISSIONS OF THE COMMONWEALTH, AND
21 FOR THE COLLECTION OF DATA FROM OTHER
22 STATES, ATTENDING SEMINARS AND
23 CONFERENCES, AND IN COOPERATING AND
24 EXCHANGING INFORMATION WITH
25 LEGISLATIVE BUDGET AND FINANCIAL
26 COMMITTEES OF OTHER STATES, AND FOR
27 THE NECESSARY CLERICAL ASSISTANCE AND
28 OTHER ASSISTANCE, TRAVEL EXPENSES,
29 MEMBER LODGING RENTAL AND ALL OTHER
30 EXPENSES DEEMED NECESSARY BY THE

1 CHAIRMAN (R) OR THE CHAIRMAN (D), AS
2 APPROPRIATE, IN COMPILING DATA AND
3 INFORMATION CONNECTED WITH THE WORK OF
4 THE SENATE IN COMPILING COMPARATIVE
5 COSTS AND OTHER FISCAL DATA AND
6 INFORMATION FOR THE USE OF THE
7 COMMITTEE AND THE SENATE DURING
8 LEGISLATIVE SESSIONS AND DURING THE
9 INTERIM BETWEEN LEGISLATIVE SESSIONS
10 TO THE DISCHARGE OF SUCH DUTIES. THE
11 COMMITTEE, UPON AUTHORIZATION OF THE
12 CHAIRMAN (R), SHALL HAVE THE AUTHORITY
13 TO EXAMINE AND INSPECT ALL PROPERTIES,
14 EQUIPMENT, FACILITIES, FILES, RECORDS
15 AND ACCOUNTS OF ANY STATE OFFICE,
16 DEPARTMENT, INSTITUTION, BOARD,
17 COMMITTEE, COMMISSION OR AGENCY OR ANY
18 INSTITUTION OR AGENCY SUPPORTED, IN
19 WHOLE OR IN PART, BY APPROPRIATION
20 FROM THE STATE TREASURY AND TO
21 ADMINISTER OATHS. THE COMMITTEE ON
22 APPROPRIATIONS MAY ISSUE SUBPOENAS
23 UNDER THE HAND AND SEAL OF THE
24 CHAIRMAN (R) TO COMPEL THE ATTENDANCE
25 OF WITNESSES AND THE PRODUCTION OF ANY
26 PAPERS, BOOKS, ACCOUNTS, DOCUMENTS AND
27 TESTIMONY TOUCHING MATTERS PROPERLY
28 BEING INQUIRED INTO BY THE COMMITTEE
29 AND TO CAUSE THE DEPOSITION OF
30 WITNESSES EITHER RESIDING WITHIN OR

1 WITHOUT THE STATE TO BE TAKEN IN THE
2 MANNER PRESCRIBED BY LAW FOR TAKING
3 DEPOSITIONS IN CIVIL ACTIONS. UPON
4 PRESENTATION OF REQUISITIONS BY THE
5 CHIEF CLERK FOR SUCH COMPENSATION OR
6 EXPENSES, SUCH SHALL BE PAID ON
7 WARRANT OF THE STATE TREASURER
8 DIRECTLY TO AND IN FAVOR OF THE
9 PERSONS DESIGNATED IN SUCH REQUISITION
10 AS ENTITLED TO RECEIVE SUCH
11 COMPENSATION OR EXPENSES. THE SUM
12 APPROPRIATED SHALL BE DIVIDED EQUALLY
13 BY THE STATE TREASURER AND SHALL BE
14 DEPOSITED IN SEPARATE ACCOUNTS FOR THE
15 COMMITTEE ON APPROPRIATIONS (R) AND
16 THE COMMITTEE ON APPROPRIATIONS (D).

17 STATE APPROPRIATION..... 9,800,000

18 FOR THE CAUCUS OPERATIONS ACCOUNT
19 (R) AND THE CAUCUS OPERATIONS ACCOUNT
20 (D) FOR PAYMENT OF SALARIES, WAGES AND
21 ALL OTHER INCIDENTAL EXPENSES INCURRED
22 IN HIRING PERSONNEL AND STAFF FOR
23 SERVICES WHICH, IN THE OPINION OF THE
24 FLOOR LEADER (R) OR THE FLOOR LEADER
25 (D) AS MAY BE APPROPRIATE, MAY BE
26 REQUIRED OR ARISE DURING LEGISLATIVE
27 SESSIONS AND DURING THE INTERIM
28 BETWEEN LEGISLATIVE SESSIONS AND FOR
29 THE PAYMENT OF ALL OTHER EXPENSES,
30 INCLUDING MEMBER LODGING RENTAL,

1 RELATED TO THE PERFORMANCE OF SENATE
2 DUTIES AND RESPONSIBILITIES. UPON
3 PRESENTATION OF REQUISITIONS BY THE
4 CHIEF CLERK FOR SUCH COMPENSATION OR
5 EXPENSES, SUCH SHALL BE PAID ON
6 WARRANT OF THE STATE TREASURER
7 DIRECTLY TO AND IN FAVOR OF THE
8 PERSONS DESIGNATED IN SUCH REQUISITION
9 AS ENTITLED TO RECEIVE SUCH
10 COMPENSATION OR EXPENSES. THE SUM
11 APPROPRIATED SHALL BE DIVIDED EQUALLY
12 BY THE STATE TREASURER AND SHALL BE
13 DEPOSITED INTO THE CAUCUS OPERATIONS
14 ACCOUNT (R) AND THE CAUCUS OPERATIONS
15 ACCOUNT (D).

16 STATE APPROPRIATION..... 38,500,000

17 FOR COMMITTEE AND CONTINGENT
18 EXPENSES WHICH IN THE OPINION OF THE
19 FLOOR LEADER (R) OR THE FLOOR LEADER
20 (D) MAY BE APPROPRIATE, INCLUDING
21 ALLOCATIONS FOR CONTINGENT EXPENSES IN
22 THE SAME AMOUNTS AS THE APPROPRIATIONS
23 FOR CONTINGENT EXPENSES CONTAINED IN
24 SECTION 251 OF THE ACT OF JUNE 29,
25 2002 (P.L.2106, NO.7A) KNOWN AS THE
26 GENERAL APPROPRIATION ACT OF 2002
27 OTHER THAN CONTINGENT EXPENSES FOR THE
28 PRESIDENT AND PRESIDENT PRO TEMPORE.
29 UPON PRESENTATION OF REQUISITIONS BY
30 THE CHIEF CLERK FOR SUCH EXPENSES,

1 SUCH SHALL BE PAID ON WARRANT OF THE
2 STATE TREASURER DIRECTLY TO AND IN
3 FAVOR OF THE PERSONS DESIGNATED IN
4 SUCH REQUISITION AS ENTITLED TO
5 RECEIVE SUCH EXPENSES. THE SUM
6 APPROPRIATED SHALL BE DIVIDED EQUALLY
7 BY THE STATE TREASURER AND SHALL BE
8 DEPOSITED IN SEPARATE ACCOUNTS FOR THE
9 COMMITTEE AND CONTINGENT EXPENSE
10 ACCOUNT (R) AND THE COMMITTEE AND
11 CONTINGENT EXPENSE ACCOUNT (D).

12 STATE APPROPRIATION..... 658,000

13 ALL APPROPRIATIONS MADE IN THIS ACT
14 OR IN ANY OTHER FISCAL YEAR TO ANY
15 ACCOUNT OF THE SENATE REMAINING
16 UNEXPENDED AND UNENCUMBERED ON THE
17 EFFECTIVE DATE OF THIS PART, MAY BE
18 TRANSFERRED BY THE COMMITTEE ON
19 MANAGEMENT OPERATIONS, BY A VOTE OF
20 TWO-THIRDS OF ITS MEMBERS, IN ITS
21 DISCRETION, TO SUCH SENATE ACCOUNTS AS
22 THE COMMITTEE DEEMS NECESSARY. SUCH
23 POWER TO TRANSFER APPROPRIATIONS SHALL
24 BE LIMITED TO THE 2006-2007 FISCAL
25 YEAR.

26 FOR THE CHIEF CLERK OF THE SENATE
27 FOR THE PURCHASE OF PENNSYLVANIA AND
28 NATIONAL FLAGS TO BE SENT TO RESIDENTS
29 OF PENNSYLVANIA.

30 STATE APPROPRIATION..... 24,000

1 SECTION 252. HOUSE OF
2 REPRESENTATIVES.--THE FOLLOWING
3 AMOUNTS ARE APPROPRIATED TO THE HOUSE
4 OF REPRESENTATIVES: FEDERAL STATE
5 FOR THE SALARIES, WAGES AND ALL
6 NECESSARY EXPENSES FOR THE FOLLOWING
7 PURPOSES:
8 SALARIES OF REPRESENTATIVES AND
9 EXTRA COMPENSATION TO THE SPEAKER OF
10 THE HOUSE OF REPRESENTATIVES.
11 STATE APPROPRIATION..... 19,222,000
12 SALARIES:
13 FOR THE SALARIES OF HOUSE EMPLOYEES
14 (R) AND HOUSE EMPLOYEES (D). THE SUM
15 APPROPRIATED SHALL BE DIVIDED EQUALLY
16 BY THE STATE TREASURER AND SHALL BE
17 DEPOSITED INTO SEPARATE ACCOUNTS FOR
18 THE HOUSE EMPLOYEES (R) AND HOUSE
19 EMPLOYEES (D).
20 STATE APPROPRIATION..... 40,450,000
21 FOR THE OPERATION OF THE SPEAKER'S
22 OFFICE.
23 STATE APPROPRIATION..... 897,000
24 BIPARTISAN MANAGEMENT COMMITTEE,
25 CHIEF CLERK, COMPTROLLER AND THE
26 COMMONWEALTH EMERGENCY MEDICAL SYSTEM.
27 STATE APPROPRIATION..... 12,814,000
28 MILEAGE:
29 REPRESENTATIVES, OFFICERS AND
30 EMPLOYEES.

1 STATE APPROPRIATION..... 400,000

2 POSTAGE:

3 CHIEF CLERK AND LEGISLATIVE

4 JOURNAL.

5 STATE APPROPRIATION..... 3,000,000

6 FOR CONTINGENT EXPENSES (R) AND

7 (D). THE SUM APPROPRIATED SHALL BE

8 ALLOCATED TO THE OFFICERS AND MEMBERS

9 IN THE SAME MANNER AND PROPORTION AS

10 APPROPRIATIONS FOR CONTINGENT EXPENSES

11 CONTAINED IN SECTION 252 OF THE ACT OF

12 JULY 4, 2004 (P.L. , NO.7A), KNOWN

13 AS THE GENERAL APPROPRIATION ACT OF

14 2004.

15 STATE APPROPRIATION..... 761,000

16 THE ABOVE APPROPRIATIONS FOR

17 POSTAGE AND FOR CONTINGENT EXPENSES

18 SHALL BE PAID PRIOR TO THE PAYMENT OF

19 SUCH EXPENSES ON WARRANT OF THE STATE

20 TREASURER IN FAVOR OF THE OFFICERS

21 ABOVE NAMED UPON THE PRESENTATION OF

22 THEIR REQUISITIONS FOR THE SAME:

23 PROVIDED, THAT THE TOTAL AMOUNT OF

24 REQUISITIONS FOR ADVANCEMENTS, LESS

25 THE TOTAL AMOUNT OF EXPENDITURES MADE

26 AS CERTIFIED BY SUCH OFFICERS TO THE

27 STATE TREASURER, SHALL NOT EXCEED THE

28 AMOUNT OF THE BOND OF THE OFFICER

29 HAVING CONTROL OF THE DISBURSEMENT

30 FROM THE FUNDS ADVANCED.

1 MISCELLANEOUS EXPENSES:
2 LEGISLATIVE OFFICE FOR RESEARCH
3 LIAISON.
4 STATE APPROPRIATION..... 756,000
5 INCIDENTAL EXPENSES.
6 STATE APPROPRIATION..... 8,845,000
7 EXPENSES - REPRESENTATIVES: IN
8 ADDITION TO ANNUAL REIMBURSEMENT FOR
9 EXPENSES HERETOFORE AUTHORIZED BY LAW
10 FOR EACH MEMBER OF THE HOUSE OF
11 REPRESENTATIVES, EACH MEMBER SHALL BE
12 ENTITLED TO REIMBURSEMENT FOR ACTUAL
13 EXPENSES, NOT EXCEEDING THE SUM OF
14 \$12,500 ANNUALLY, INCURRED FOR LODGING
15 AND MEALS WHILE AWAY FROM HOME ON
16 OFFICIAL LEGISLATIVE BUSINESS, HOME
17 OFFICE EXPENSES, OFFICIAL POSTAGE,
18 STAFF AND ALL OTHER EXPENSES
19 INCIDENTAL TO LEGISLATIVE DUTIES.
20 STATE APPROPRIATION..... 5,133,000
21 LEGISLATIVE PRINTING AND EXPENSES.
22 STATE APPROPRIATION..... 18,000,000
23 ATTENDING NATIONAL LEGISLATIVE
24 CONFERENCE - EXPENSES.
25 STATE APPROPRIATION..... 527,000
26 THE ABOVE APPROPRIATION FOR
27 ATTENDING NATIONAL LEGISLATIVE
28 CONFERENCE MEETINGS AND FOR ATTENDING
29 MEETINGS OF THE COUNCIL OF STATE
30 GOVERNMENTS SHALL BE PAID TO THE CHIEF

1 CLERK OF THE HOUSE IN THE SAME MANNER
2 AND UNDER THE SAME CONDITIONS AS THE
3 APPROPRIATIONS FOR POSTAGE AND
4 CONTINGENT EXPENSES ABOVE.
5 FOR THE PAYMENT OF THE EXPENSES OF
6 THE COMMITTEE ON APPROPRIATIONS (R)
7 AND THE COMMITTEE ON APPROPRIATIONS
8 (D) OF THE HOUSE OF REPRESENTATIVES IN
9 INVESTIGATING SCHOOLS, COLLEGES,
10 UNIVERSITIES, CORRECTIONAL
11 INSTITUTIONS, MENTAL HOSPITALS,
12 MEDICAL AND SURGICAL HOSPITALS, HOMES
13 AND OTHER INSTITUTIONS AND AGENCIES
14 SUPPORTED, IN WHOLE OR IN PART, BY
15 APPROPRIATIONS FROM THE STATE TREASURY
16 IN ANALYZING REPORTS, EXPENDITURES AND
17 THE GENERAL OPERATION AND
18 ADMINISTRATION OF THE INSTITUTIONS AND
19 AGENCIES IN EXAMINING AND ANALYZING
20 REQUESTS OF THE SAME AND OF THE
21 VARIOUS DEPARTMENTS, BOARDS AND
22 COMMISSIONS OF THE COMMONWEALTH, AND
23 FOR THE COLLECTION OF DATA FROM OTHER
24 STATES, ATTENDING SEMINARS AND
25 CONFERENCES, AND IN COOPERATING AND
26 EXCHANGING INFORMATION WITH
27 LEGISLATIVE BUDGET AND FINANCIAL
28 COMMITTEES OF OTHER STATES, AND ANY
29 OFFICE EXPENSES NECESSARY TO SERVE THE
30 COMMITTEE AND ITS CHAIRMAN (R) AND

1 CHAIRMAN (D), AS APPROPRIATE, AND FOR
2 THE NECESSARY CLERICAL ASSISTANCE AND
3 OTHER ASSISTANCE, TRAVEL EXPENSES AND
4 ALL OTHER EXPENSES DEEMED NECESSARY BY
5 THE CHAIRMAN (R) OR CHAIRMAN (D), AS
6 APPROPRIATE, IN COMPILING DATA AND
7 INFORMATION CONNECTED WITH THE WORK OF
8 THE COMMITTEE IN COMPILING COMPARATIVE
9 COST AND OTHER FISCAL DATA AND
10 INFORMATION FOR THE USE OF THE
11 COMMITTEE AND THE HOUSE OF
12 REPRESENTATIVES DURING LEGISLATIVE
13 SESSIONS AND DURING THE INTERIM
14 BETWEEN LEGISLATIVE SESSIONS TO THE
15 DISCHARGE OF SUCH DUTIES. THE STANDING
16 COMMITTEE SHALL HAVE THE AUTHORITY TO
17 EXAMINE AND INSPECT ALL PROPERTIES,
18 EQUIPMENT, FACILITIES, FILES, RECORDS
19 AND ACCOUNTS OF ANY STATE OFFICE,
20 DEPARTMENT, INSTITUTION, BOARD,
21 COMMITTEE, COMMISSION OR AGENCY OR ANY
22 INSTITUTION OR AGENCY SUPPORTED, IN
23 WHOLE OR IN PART, BY APPROPRIATION
24 FROM THE STATE TREASURY AND TO
25 ADMINISTER OATHS. THE PORTION
26 DESIGNATED BELOW OF THE SUM
27 APPROPRIATED SHALL BE PAID ON WARRANT
28 OF THE STATE TREASURER IN FAVOR OF THE
29 MAJORITY CHAIRMAN OF THE COMMITTEE AND
30 THE MEMBER DESIGNATED BY A MAJORITY

1 VOTE OF THE HOUSE OF REPRESENTATIVES
2 CAUCUS (D), RESPECTIVELY, ON THE
3 PRESENTATION OF HIS REQUISITION FOR
4 THE SAME. THE MAJORITY CHAIRMAN OF THE
5 COMMITTEE ON APPROPRIATIONS AND THE
6 MEMBER DESIGNATED BY A MAJORITY VOTE
7 OF THE HOUSE OF REPRESENTATIVES CAUCUS
8 (D), RESPECTIVELY, SHALL, NOT LATER
9 THAN 30 DAYS AFTER THE TERMINATION OF
10 HIS TERM OF OFFICE OR UNTIL HIS
11 SUCCESSOR IS ELECTED AND ALSO WITHIN
12 30 DAYS AFTER THE ADJOURNMENT OF ANY
13 REGULAR OR SPECIAL SESSION, FILE AN
14 ACCOUNT, TOGETHER WITH SUPPORTING
15 DOCUMENTS WHENEVER POSSIBLE, IN THE
16 APPROPRIATE MAJORITY OR MINORITY
17 CAUCUS OFFICE OF THE COMMITTEE ON
18 APPROPRIATIONS, OF THE COMMITTEE'S
19 EXPENSES SINCE THE FILING OF THE PRIOR
20 ACCOUNT. THE SUM APPROPRIATED SHALL BE
21 DIVIDED EQUALLY BY THE STATE TREASURER
22 AND SHALL BE DEPOSITED INTO SEPARATE
23 ACCOUNTS FOR THE COMMITTEE ON
24 APPROPRIATIONS (R) AND THE COMMITTEE
25 ON APPROPRIATIONS (D).

26 STATE APPROPRIATION.....

11,460,000

27 THE COMMITTEE ON APPROPRIATIONS MAY
28 ISSUE SUBPOENAS UNDER THE HAND AND
29 SEAL OF THE MAJORITY CHAIRMAN TO
30 COMPEL THE ATTENDANCE OF WITNESSES AND

1 THE PRODUCTION OF ANY PAPERS, BOOKS,
2 ACCOUNTS, DOCUMENTS AND TESTIMONY
3 TOUCHING MATTERS PROPERLY BEING
4 INQUIRED INTO BY THE COMMITTEE AND TO
5 CAUSE THE DEPOSITION OF WITNESSES
6 EITHER RESIDING WITHIN OR WITHOUT THE
7 STATE TO BE TAKEN IN THE MANNER
8 PRESCRIBED BY LAW FOR TAKING
9 DEPOSITIONS IN CIVIL ACTIONS.

10 FOR THE PAYMENT TO THE SPECIAL
11 LEADERSHIP ACCOUNT (R) AND THE SPECIAL
12 LEADERSHIP ACCOUNT (D) FOR PAYMENT OF
13 SALARIES, WAGES AND ALL OTHER
14 INCIDENTAL EXPENSES INCURRED IN HIRING
15 PERSONNEL AND STAFF OR FOR SERVICES,
16 WHICH, IN THE OPINION OF THE MAJORITY
17 LEADER OR MINORITY LEADER
18 RESPECTIVELY, MAY BE REQUIRED OR ARISE
19 DURING LEGISLATIVE SESSIONS AND DURING
20 THE INTERIM BETWEEN LEGISLATIVE
21 SESSIONS AND FOR THE PAYMENT OF ALL
22 OTHER EXPENSES RELATED TO THE
23 PERFORMANCE OF HIS DUTIES AND
24 RESPONSIBILITIES. THE PORTION
25 DESIGNATED BELOW OF THE SUM
26 APPROPRIATED SHALL BE PAID ON WARRANT
27 OF THE STATE TREASURER IN FAVOR OF THE
28 MAJORITY LEADER AND THE MINORITY
29 LEADER, RESPECTIVELY, ON THE
30 PRESENTATION OF HIS REQUISITION FOR

1 THE SAME. THE MAJORITY LEADER AND THE
2 MINORITY LEADER, RESPECTIVELY, SHALL,
3 NOT LATER THAN 30 DAYS AFTER THE
4 TERMINATION OF HIS TERM OF OFFICE OR
5 UNTIL HIS SUCCESSOR IS ELECTED AND
6 ALSO WITHIN 30 DAYS AFTER THE
7 ADJOURNMENT OF ANY REGULAR OR SPECIAL
8 SESSION, FILE AN ACCOUNT, TOGETHER
9 WITH SUPPORTING DOCUMENTS WHENEVER
10 POSSIBLE, IN THE OFFICE OF THE
11 MAJORITY LEADER OR THE MINORITY
12 LEADER, RESPECTIVELY, OF SUCH EXPENSES
13 SINCE THE FILING OF THE PRIOR ACCOUNT.
14 THE SUM APPROPRIATED SHALL BE DIVIDED
15 EQUALLY BY THE STATE TREASURER AND
16 SHALL BE DEPOSITED INTO THE SPECIAL
17 LEADERSHIP ACCOUNT (R) AND THE SPECIAL
18 LEADERSHIP ACCOUNT (D).

19 STATE APPROPRIATION..... 26,658,000

20 FOR ALLOCATION IN SUCH AMOUNTS AS
21 MAY BE DESIGNATED BY THE LEGISLATIVE
22 MANAGEMENT COMMITTEE (R) OR THE
23 LEGISLATIVE MANAGEMENT COMMITTEE (D),
24 AS APPROPRIATE, TO THE SEVERAL
25 STANDING COMMITTEES (OTHER THAN THE
26 COMMITTEE ON APPROPRIATIONS) OF THE
27 HOUSE FOR PAYMENT OF COMPENSATION OF
28 COUNSEL, RESEARCH ASSISTANTS AND OTHER
29 STAFF PERSONNEL HIRED AND ASSIGNED TO
30 WORK ON BEHALF OF THE CHAIRMAN AND THE

1 MAJORITY MEMBERS OF SUCH STANDING
2 COMMITTEES AND ON BEHALF OF THE
3 MINORITY MEMBERS OF SUCH STANDING
4 COMMITTEES OF THE HOUSE AND FOR OTHER
5 NECESSARY EXPENSES INCURRED. UPON
6 PRESENTATION OF REQUISITIONS BY THE
7 CHIEF CLERK OF THE HOUSE FOR SUCH
8 COMPENSATION OR EXPENSES, SUCH SHALL
9 BE PAID ON WARRANT OF THE STATE
10 TREASURER DIRECTLY TO AND IN FAVOR OF
11 THE PERSONS DESIGNATED IN SUCH
12 REQUISITIONS AS ENTITLED TO RECEIVE
13 SUCH COMPENSATION OR EXPENSES. AN
14 ACCOUNTING, TOGETHER WITH SUPPORTING
15 DOCUMENTS WHENEVER POSSIBLE, SHALL BE
16 FILED IN THE OFFICE OF THE CHIEF CLERK
17 OF SUCH EXPENSES SINCE THE FILING OF
18 THE PRIOR ACCOUNT. THE SUM
19 APPROPRIATED SHALL BE ALLOCATED BY THE
20 STATE TREASURER AND SHALL BE DEPOSITED
21 AS FOLLOWS: (I) THE LEGISLATIVE
22 MANAGEMENT COMMITTEE ACCOUNT (R) IN
23 THE AMOUNT OF \$21,657,000; (II) THE
24 LEGISLATIVE MANAGEMENT COMMITTEE
25 ACCOUNT (D) IN THE AMOUNT OF
26 \$20,657,000.

27 STATE APPROPRIATION..... 42,314,000

28 ALL APPROPRIATIONS MADE IN THIS ACT
29 OR IN ANY OTHER FISCAL YEAR TO ANY
30 ACCOUNT OF THE HOUSE OF

1 REPRESENTATIVES REMAINING UNEXPENDED
2 AND UNENCUMBERED ON THE EFFECTIVE DATE
3 OF THIS PART, MAY BE TRANSFERRED BY
4 THE BIPARTISAN MANAGEMENT COMMITTEE,
5 IN ITS DISCRETION, TO SUCH HOUSE
6 ACCOUNTS AS THE COMMITTEE DEEMS
7 NECESSARY. SUCH POWER TO TRANSFER
8 APPROPRIATIONS SHALL BE LIMITED TO THE
9 2006-2007 FISCAL YEAR.

10 FOR THE CHIEF CLERK OF THE HOUSE OF
11 REPRESENTATIVES FOR THE PURCHASE OF
12 PENNSYLVANIA AND NATIONAL FLAGS TO BE
13 SENT TO RESIDENTS OF PENNSYLVANIA.

14	STATE APPROPRIATION.....	24,000
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15 FOR INFORMATION AND OTHER
16 TECHNOLOGY.

17	STATE APPROPRIATION.....	13,000,000
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18 FOR THE SCHOOL FOR NEW MEMBERS.

19	STATE APPROPRIATION.....	15,000
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20 SECTION 253. LEGISLATIVE REFERENCE

21 BUREAU.--THE FOLLOWING AMOUNTS ARE

22 APPROPRIATED TO THE LEGISLATIVE

23	REFERENCE BUREAU:	FEDERAL	STATE
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24 FOR THE SALARIES, WAGES AND ALL
25 NECESSARY EXPENSES FOR THE WORK OF THE
26 LEGISLATIVE REFERENCE BUREAU,
27 INCLUDING THE CODE AND BULLETIN
28 SECTION.

29 THE PENNSYLVANIA CONSOLIDATED
30 STATUTES, ADVANCE COPIES OF STATUTES,

1 VOLUMES OF THE LAWS OF PENNSYLVANIA
2 AND OTHER PUBLICATIONS SHALL BE
3 PRINTED UNDER CONTRACTS ENTERED INTO
4 BY THE LEGISLATIVE REFERENCE BUREAU
5 (WITHOUT THE INTERVENTION OF ANY OTHER
6 STATE AGENCY OR OFFICER AND WITHOUT
7 REGARD TO ANY OTHER STATUTE REGULATING
8 PRINTING CONTRACTS) AND DISTRIBUTED
9 (WITHOUT REGARD TO ANY OTHER STATUTE
10 REGULATING DISTRIBUTION OF LAWS) AS
11 DETERMINED BY THE BUREAU, AND MONEYS
12 FROM SALES SHALL BE PAID TO THE BUREAU
13 OR THE DEPARTMENT OF GENERAL SERVICES,
14 AS THE BUREAU SHALL DETERMINE, WHICH
15 SHALL PAY THE SAME INTO THE STATE
16 TREASURY TO THE CREDIT OF THE GENERAL
17 FUND. SUCH MONEYS ARE HEREBY
18 APPROPRIATED FROM THE GENERAL FUND TO
19 THE LEGISLATIVE REFERENCE BUREAU FOR
20 THE EDITING, PRINTING AND DISTRIBUTION
21 OF SUCH PUBLICATIONS AND RELATED
22 EXPENSES.

23	STATE APPROPRIATION.....	7,598,000
24	FOR CONTINGENT EXPENSES CONNECTED	
25	WITH THE WORK OF THE LEGISLATIVE	
26	REFERENCE BUREAU TO BE PAID ON	
27	WARRANTS OF THE STATE TREASURER IN	
28	FAVOR OF THE DIRECTOR ON THE	
29	PRESENTATION OF HIS REQUISITIONS FOR	
30	THE SAME. THE DIRECTOR SHALL FILE AN	

1 ACCOUNTING OF THE EXPENSES, TOGETHER
2 WITH SUPPORTING DOCUMENTS WHENEVER
3 POSSIBLE, IN THE OFFICE OF THE
4 LEGISLATIVE REFERENCE BUREAU.

5 STATE APPROPRIATION..... 20,000

6 FOR THE PENNSYLVANIA BULLETIN AND
7 PENNSYLVANIA CODE AND RELATED
8 EXPENSES.

9 STATE APPROPRIATION..... 795,000

10 SECTION 254. LEGISLATIVE BUDGET
11 AND FINANCE COMMITTEE.--THE FOLLOWING
12 AMOUNTS ARE APPROPRIATED TO THE
13 LEGISLATIVE BUDGET AND FINANCE
14 COMMITTEE:

FEDERAL STATE

15 FOR THE SALARIES, WAGES AND ALL
16 NECESSARY EXPENSES FOR THE WORK OF THE
17 LEGISLATIVE BUDGET AND FINANCE
18 COMMITTEE UPON PRESENTATION OF
19 REQUISITIONS FOR THE SAME FROM THE
20 CHAIRMAN TO BE PAID ON WARRANTS OF THE
21 STATE TREASURER DIRECTLY TO AND IN
22 FAVOR OF THE PERSON NAMED IN THE
23 REQUISITIONS.

24 STATE APPROPRIATION..... 2,250,000

25 SECTION 255. LEGISLATIVE DATA
26 PROCESSING COMMITTEE.--THE FOLLOWING
27 AMOUNTS ARE APPROPRIATED TO THE
28 LEGISLATIVE DATA PROCESSING
29 COMMITTEE:

FEDERAL STATE

30 FOR THE OPERATION OF THE

1 LEGISLATIVE DATA PROCESSING CENTER
2 UPON PRESENTATION OF REQUISITIONS FOR
3 THE SAME FROM THE CHAIRMAN TO BE PAID
4 ON WARRANTS OF THE STATE TREASURER
5 DIRECTLY TO AND IN FAVOR OF THE PERSON
6 NAMED IN THE REQUISITIONS.

7 STATE APPROPRIATION..... 3,751,000

8 SECTION 256. JOINT STATE
9 GOVERNMENT COMMISSION.--THE FOLLOWING
10 AMOUNTS ARE APPROPRIATED TO THE JOINT
11 STATE GOVERNMENT COMMISSION:
12 FOR THE SALARIES, WAGES AND ALL
13 NECESSARY EXPENSES FOR THE WORK OF THE
14 JOINT STATE GOVERNMENT COMMISSION UPON
15 PRESENTATION OF REQUISITIONS FOR THE
16 SAME FROM THE CHAIRMAN TO BE PAID ON
17 WARRANTS OF THE STATE TREASURER
18 DIRECTLY TO AND IN FAVOR OF THE PERSON
19 NAMED IN THE REQUISITION.

20 STATE APPROPRIATION..... 1,795,000

21 SECTION 257. LOCAL GOVERNMENT
22 COMMISSION.--THE FOLLOWING AMOUNTS ARE
23 APPROPRIATED TO THE LOCAL GOVERNMENT
24 COMMISSION:
25 FOR THE SALARIES, WAGES AND ALL
26 EXPENSES NECESSARY FOR THE WORK OF THE
27 LOCAL GOVERNMENT COMMISSION UPON
28 PRESENTATION OF REQUISITIONS FOR THE
29 SAME FROM THE CHAIRMAN TO BE PAID ON
30 WARRANTS OF THE STATE TREASURER

1 DIRECTLY TO AND IN FAVOR OF THE PERSON
2 NAMED IN THE REQUISITIONS.

3 STATE APPROPRIATION..... 1,159,000
4 FOR THE COMPILATION AND
5 DISTRIBUTION OF VARIOUS MUNICIPAL
6 CODES.

7 STATE APPROPRIATION..... 28,000

8 SECTION 258. JOINT LEGISLATIVE AIR
9 AND WATER POLLUTION CONTROL AND

10 CONSERVATION COMMITTEE.--THE FOLLOWING

11 AMOUNTS ARE APPROPRIATED TO THE JOINT

12 LEGISLATIVE AIR AND WATER POLLUTION

13 CONTROL AND CONSERVATION COMMITTEE: FEDERAL STATE

14 FOR THE SALARIES AND EXPENSES OF

15 THE JOINT LEGISLATIVE AIR AND WATER

16 POLLUTION CONTROL AND CONSERVATION

17 COMMITTEE UPON PRESENTATION OF

18 REQUISITIONS FOR THE SAME FROM THE

19 CHAIRMAN TO BE PAID ON WARRANTS OF THE

20 STATE TREASURER DIRECTLY TO AND IN

21 FAVOR OF THE PERSON NAMED IN THE

22 REQUISITIONS.

23 STATE APPROPRIATION..... 498,000

24 SECTION 259. LEGISLATIVE AUDIT

25 ADVISORY COMMISSION.--THE FOLLOWING

26 AMOUNTS ARE APPROPRIATED TO THE

27 LEGISLATIVE AUDIT ADVISORY

28 COMMISSION: FEDERAL STATE

29 FOR THE SALARIES, WAGES AND ALL

30 EXPENSES NECESSARY FOR THE WORK OF THE

1 LEGISLATIVE AUDIT ADVISORY COMMISSION.
2 STATE APPROPRIATION..... 178,000
3 SECTION 260. INDEPENDENT
4 REGULATORY REVIEW COMMISSION.--THE
5 FOLLOWING AMOUNTS ARE APPROPRIATED TO
6 THE INDEPENDENT REGULATORY REVIEW
7 COMMISSION: FEDERAL STATE
8 FOR THE SALARIES, WAGES AND ALL
9 NECESSARY EXPENSES FOR THE WORK OF THE
10 INDEPENDENT REGULATORY REVIEW
11 COMMISSION.
12 STATE APPROPRIATION..... 1,850,000
13 SECTION 261. CAPITOL PRESERVATION
14 COMMITTEE.--THE FOLLOWING AMOUNTS ARE
15 APPROPRIATED TO THE CAPITOL
16 PRESERVATION COMMITTEE: FEDERAL STATE
17 FOR THE OPERATION OF THE CAPITOL
18 PRESERVATION COMMITTEE. ALL
19 APPROPRIATIONS MADE IN THIS ACT OR IN
20 ANY OTHER FISCAL YEAR TO THE CAPITOL
21 PRESERVATION COMMITTEE FOR THE
22 RESTORATION OF THE CAPITOL REMAINING
23 UNEXPENDED AND UNENCUMBERED ON THE
24 EFFECTIVE DATE OF THIS PART MAY BE
25 EXPENDED BY THE COMMITTEE FOR SUCH
26 RESTORATION, INCLUDING ANY
27 CONSTRUCTION, ALTERATIONS, STRUCTURAL
28 MODIFICATIONS AND RELOCATIONS OF
29 EXISTING FACILITIES AND SERVICES AS
30 MAY BE NECESSARY OR INCIDENTAL TO

1	ACCOMPLISH ANY SUCH RESTORATION.		
2	STATE APPROPRIATION.....		900,000
3	FOR THE RESTORATION OF THE CAPITOL		
4	AND ITS ARTIFACTS, INCLUDING SUPPORT		
5	FACILITIES AND SERVICES.		
6	STATE APPROPRIATION.....		4,150,000
7	FOR FLAG CONSERVATION.		
8	STATE APPROPRIATION.....		60,000
9	FOR A COLONIAL HISTORY OF THE		
10	PENNSYLVANIA HOUSE OF REPRESENTATIVES.		
11	STATE APPROPRIATION.....		197,000
12	FOR THE CAPITOL CENTENNIAL		
13	COMMISSION.		
14	STATE APPROPRIATION.....		250,000
15	FOR RARE BOOKS CONSERVATION.		
16	STATE APPROPRIATION.....		400,000
17	SECTION 262. PENNSYLVANIA		
18	COMMISSION ON SENTENCING.--THE		
19	FOLLOWING AMOUNTS ARE APPROPRIATED TO		
20	THE PENNSYLVANIA COMMISSION ON		
21	SENTENCING:	FEDERAL	STATE
22	FOR THE PENNSYLVANIA COMMISSION ON		
23	SENTENCING.		
24	STATE APPROPRIATION.....		1,120,000
25	SECTION 263. CENTER FOR RURAL		
26	PENNSYLVANIA.--THE FOLLOWING AMOUNTS		
27	ARE APPROPRIATED TO THE CENTER FOR		
28	RURAL PENNSYLVANIA:	FEDERAL	STATE
29	FOR THE CENTER FOR RURAL		
30	PENNSYLVANIA.		

1	STATE APPROPRIATION.....		1,100,000
2	SECTION 264. COMMONWEALTH MAIL		
3	PROCESSING CENTER.--THE FOLLOWING		
4	AMOUNTS ARE APPROPRIATED TO THE		
5	COMMONWEALTH MAIL PROCESSING CENTER:	FEDERAL	STATE
6	FOR THE COMMONWEALTH MAIL		
7	PROCESSING CENTER.		
8	STATE APPROPRIATION.....		1,300,000
9	SECTION 265. CHIEF CLERKS OF THE		
10	SENATE AND HOUSE OF REPRESENTATIVES.--		
11	THE FOLLOWING AMOUNT IS APPROPRIATED		
12	TO THE CHIEF CLERKS OF THE SENATE AND		
13	THE HOUSE OF REPRESENTATIVES:	FEDERAL	STATE
14	FOR HOST-STATE EXPENSES FOR THE		
15	COUNCIL OF STATE GOVERNMENTS/EASTERN		
16	REGIONAL CONFERENCE ANNUAL MEETING AND		
17	REGIONAL POLICY FORUM.		
18	STATE APPROPRIATION.....		200,000
19	FOR THE PENNSYLVANIA LEGISLATIVE		
20	POLICY DATABASE.		
21	STATE APPROPRIATION.....		160,000
22	SUBPART C		
23	JUDICIAL DEPARTMENT		
24	SECTION 281. SUPREME COURT.--THE		
25	FOLLOWING AMOUNTS ARE APPROPRIATED TO		
26	THE SUPREME COURT:	FEDERAL	STATE
27	FOR THE SUPREME COURT: INCLUDING		
28	THE SALARIES OF THE SUPREME COURT		
29	JUSTICES, FOR THE OFFICE OF		
30	PROTHONOTARY AND FOR THE LIBRARY IN		

1 THE EASTERN DISTRICT AND WESTERN
2 DISTRICT, FOR THE OFFICE OF
3 PROTHONOTARY IN THE MIDDLE DISTRICT,
4 FOR CRIERS, TIPSTAVES, OFFICIAL
5 STENOGRAPHERS, COURT OFFICERS AND THE
6 LAW SECRETARY OF THE CHIEF JUSTICE IN
7 EASTERN, MIDDLE AND WESTERN DISTRICTS,
8 HOME OFFICE EXPENSES AND WORKERS'
9 COMPENSATION INSURANCE PREMIUMS FOR
10 ALL SUPREME COURT EMPLOYEES NOT FUNDED
11 BY OTHER APPROPRIATIONS, FOR THE
12 OFFICE OF STATE REPORTERS, INCLUDING
13 THE SALARIES AND COMPENSATION OF
14 EMPLOYEES, INCLUDING THE FEES FOR
15 PROTHONOTARIES OF THE SUPREME COURT OF
16 THE EASTERN, MIDDLE AND WESTERN
17 DISTRICTS ON ASSIGNMENT TO JUDGES TO
18 COUNTIES OTHER THAN THEIR OWN, AND
19 FURTHER INCLUDING ASSESSMENTS FOR THE
20 NATIONAL CENTER OF STATE COURTS.

21 STATE APPROPRIATION..... 13,801,000

22 FOR VOUCHERED EXPENSES FOR
23 JUSTICES.

24 STATE APPROPRIATION..... 180,000

25 FOR THE JUDICIAL COUNCIL FOR THE
26 UNIFIED JUDICIAL SYSTEM.

27 STATE APPROPRIATION..... 406,000

28 FOR COUNTY COURT ADMINISTRATORS FOR
29 THE UNIFIED JUDICIAL SYSTEM. NO MONEYS
30 FROM ANY OTHER APPROPRIATION OR FUND

1 MAY BE UTILIZED TO SUPPLEMENT THIS
2 APPROPRIATION.

3 STATE APPROPRIATION..... 16,400,000

4 FOR COURT MANAGEMENT EDUCATION FOR
5 THE UNIFIED JUDICIAL SYSTEM.

6 STATE APPROPRIATION..... 157,000

7 FOR THE CIVIL PROCEDURAL RULES
8 COMMITTEE.

9 STATE APPROPRIATION..... 423,000

10 FOR THE APPELLATE COURT/ORPHANS'
11 COURT RULES COMMITTEE.

12 STATE APPROPRIATION..... 180,000

13 FOR THE RULES OF EVIDENCE
14 COMMITTEE.

15 STATE APPROPRIATION..... 169,000

16 FOR THE MINOR COURT RULES
17 COMMITTEE.

18 STATE APPROPRIATION..... 178,000

19 FOR THE CRIMINAL PROCEDURAL RULES
20 COMMITTEE.

21 STATE APPROPRIATION..... 430,000

22 FOR THE DOMESTIC RELATIONS
23 COMMITTEE.

24 STATE APPROPRIATION..... 203,000

25 FOR THE JUVENILE COURT RULES
26 COMMITTEE.

27 STATE APPROPRIATION..... 198,000

28 FOR THE COURT ADMINISTRATOR,
29 INCLUDING THE EXPENSES OF THE JUDICIAL
30 COUNCIL OF PENNSYLVANIA AND THE

1 DISTRICT JUSTICE ADMINISTRATOR. FUNDS
2 FROM THIS APPROPRIATION MAY BE USED
3 FOR THE OPERATION OF THE PENNSYLVANIA
4 BOARD OF LAW EXAMINERS. ALL FUNDS SO
5 SPENT SHALL BE REPAID IN FULL TO THE
6 ADMINISTRATIVE OFFICE OF THE
7 PENNSYLVANIA COURTS WITHOUT INTEREST
8 OR CHARGES FROM THE AUGMENTING
9 REVENUES OF THE PENNSYLVANIA BOARD OF
10 LAW EXAMINERS.

11 STATE APPROPRIATION..... 9,220,000

12 THE FOLLOWING FEDERAL AMOUNTS ARE
13 APPROPRIATED TO SUPPLEMENT THE SUM
14 APPROPRIATED FOR THE COURT
15 ADMINISTRATOR:

16 (1) "COURT IMPROVEMENT PROJECT."

17 FEDERAL APPROPRIATION..... 430,000

18 FOR THE INTEGRATED CRIMINAL JUSTICE
19 SYSTEM.

20 STATE APPROPRIATION..... 2,095,000

21 FOR THE UNIFIED JUDICIAL SYSTEM
22 SECURITY PROGRAM.

23 STATE APPROPRIATION..... 1,058,000

24 SECTION 282. SUPERIOR COURT.--THE
25 FOLLOWING AMOUNTS ARE APPROPRIATED TO
26 THE SUPERIOR COURT:

FEDERAL STATE

27 FOR THE SALARIES AND EXPENSES OF
28 THE SUPERIOR COURT: INCLUDING THE
29 SALARY OF THE SUPERIOR COURT JUDGES,
30 FOR PANELIZATION OF JUDGES PROGRAM,

1 FOR CRIERS, TIPSTAVES, OFFICIAL
2 STENOGRAPHERS, HOME OFFICE EXPENSES,
3 COURT OFFICERS AND LAW SECRETARY OF
4 THE PRESIDENT JUDGE AND WORKERS'
5 COMPENSATION INSURANCE PREMIUMS FOR
6 ALL EMPLOYEES OF THE SUPERIOR COURT,
7 FOR THE PROTHONOTARY'S OFFICE IN THE
8 PHILADELPHIA DISTRICT, INCLUDING
9 SALARIES AND COMPENSATION FOR
10 EMPLOYEES, INCLUDING THE EXPENSES OF
11 DOCKETS, STATIONERY, SUPPLIES, BOOKS
12 FOR THE LIBRARY AND OTHER COSTS OF THE
13 SUPERIOR COURT AND ITS OFFICES. SENIOR
14 JUDGES WORKING AS ACTIVE OR SENIOR
15 JUDGES A MINIMUM OF 75 DAYS IN THE
16 PRIOR CALENDAR YEAR ARE TO RECEIVE
17 HEALTH BENEFITS.

18	STATE APPROPRIATION.....	26,679,000
19	FOR VOUCHERED EXPENSES FOR ACTIVE	
20	JUDGES.	

21	STATE APPROPRIATION.....	237,000
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22 SECTION 283. COMMONWEALTH COURT.--

23 THE FOLLOWING AMOUNTS ARE APPROPRIATED

24	TO THE COMMONWEALTH COURT:	FEDERAL	STATE
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25 FOR THE SALARIES OF JUDGES, FOR THE
26 SALARIES AND EXPENSES OF EMPLOYEES AND
27 FOR HOME OFFICE EXPENSES. SENIOR
28 JUDGES WORKING AS ACTIVE OR SENIOR
29 JUDGES A MINIMUM OF 75 DAYS IN THE
30 PRIOR CALENDAR YEAR ARE TO RECEIVE

1 HEALTH BENEFITS.

2 STATE APPROPRIATION..... 16,060,000

3 FOR VOUCHERED EXPENSES FOR ACTIVE

4 JUDGES.

5 STATE APPROPRIATION..... 143,000

6 SECTION 284. COURTS OF COMMON

7 PLEAS.--THE FOLLOWING AMOUNTS ARE

8 APPROPRIATED TO THE COURTS OF COMMON

9 PLEAS: FEDERAL STATE

10 FOR THE COURTS OF COMMON PLEAS:

11 INCLUDING THE SALARIES AND EXPENSES OF

12 JUDGES, INCLUDING THE EXPENSES OF

13 TRAVELING JUDGES, INCLUDING THE

14 MILEAGE IN DIVIDED JUDICIAL DISTRICTS,

15 AND THE PAYMENT OF A PER DIEM SALARY,

16 MILEAGE AND MISCELLANEOUS EXPENSES TO

17 ACTIVE VISITING JUDGES FOR THE

18 PERFORMANCE OF THEIR OFFICIAL DUTIES.

19 NO PRINTING, POSTAGE, TELEPHONE AND

20 SUPPLIES MAY BE PAID FOR FROM THIS

21 APPROPRIATION. NO EXPENSES OF ANY KIND

22 RELATING TO EDUCATION MAY BE PAID FROM

23 THIS APPROPRIATION.

24 STATE APPROPRIATION..... 68,436,000

25 FOR SENIOR JUDGES OF THE COURTS OF

26 COMMON PLEAS. SENIOR JUDGES WORKING AS

27 ACTIVE OR SENIOR JUDGES A MINIMUM OF

28 75 DAYS IN THE PRIOR CALENDAR YEAR ARE

29 TO RECEIVE HEALTH BENEFITS. SENIOR

30 JUDGES SHALL NOT BE ASSIGNED UNLESS

1 ADEQUATE FUNDS ARE AVAILABLE IN THIS
2 APPROPRIATION TO PROVIDE COMPENSATION.
3 ANY SENIOR JUDGE ASSIGNED IN EXCESS OF
4 EXISTING FUNDING SHALL BE COMPENSATED
5 FROM THE APPROPRIATION FOR THE SUPREME
6 COURT.

7 STATE APPROPRIATION..... 4,217,000
8 FOR COMMON PLEAS JUDICIAL
9 EDUCATION.

10 STATE APPROPRIATION..... 1,346,000
11 FOR THE ETHICS COMMITTEE.

12 STATE APPROPRIATION..... 40,000

13 SECTION 285. COMMUNITY COURTS -
14 MAGISTERIAL DISTRICT JUDGES.--THE

15 FOLLOWING AMOUNTS ARE APPROPRIATED TO
16 THE COMMUNITY COURTS AND MAGISTERIAL
17 DISTRICT JUDGES:

FEDERAL STATE

18 FOR THE SALARIES AND EXPENSES OF
19 COMMUNITY COURT JUDGES AND MAGISTERIAL
20 DISTRICT JUDGES. SENIOR JUDGES WORKING
21 A MINIMUM NUMBER OF DAYS PROVIDED BY
22 THE SUPREME COURT ARE TO RECEIVE
23 HEALTH BENEFITS. EXCEPT FOR THOSE
24 PRINTING COSTS RELATING TO 42 PA.C.S.
25 § 3532 (RELATING TO EXPENSES), NO
26 OTHER PRINTING, POSTAGE, TELEPHONE AND
27 SUPPLIES MAY BE PAID FOR FROM THIS
28 APPROPRIATION. NO EXPENSES OF ANY KIND
29 RELATING TO EDUCATION MAY BE PAID FROM
30 THIS APPROPRIATION.

1	STATE APPROPRIATION.....	56,303,000
2	FOR MAGISTERIAL DISTRICT JUDGES'	
3	EDUCATION.	
4	STATE APPROPRIATION.....	605,000
5	SECTION 286. PHILADELPHIA TRAFFIC	
6	COURT.--THE FOLLOWING AMOUNTS ARE	
7	APPROPRIATED TO THE PHILADELPHIA	
8	TRAFFIC COURT:	FEDERAL STATE
9	FOR THE SALARIES AND EXPENSES OF	
10	JUDGES. SENIOR JUDGES WORKING AS	
11	ACTIVE OR SENIOR JUDGES A MINIMUM OF	
12	75 DAYS IN THE PRIOR CALENDAR YEAR ARE	
13	TO RECEIVE HEALTH BENEFITS.	
14	STATE APPROPRIATION.....	924,000
15	SECTION 287. PHILADELPHIA	
16	MUNICIPAL COURT.--THE FOLLOWING	
17	AMOUNTS ARE APPROPRIATED TO THE	
18	PHILADELPHIA MUNICIPAL COURT:	FEDERAL STATE
19	FOR THE SALARIES AND EXPENSES OF	
20	JUDGES. SENIOR JUDGES WORKING AS	
21	ACTIVE OR SENIOR JUDGES A MINIMUM OF	
22	75 DAYS IN THE PRIOR CALENDAR YEAR ARE	
23	TO RECEIVE HEALTH BENEFITS.	
24	STATE APPROPRIATION.....	5,842,000
25	FOR LAW CLERKS.	
26	STATE APPROPRIATION.....	39,000
27	TO PROVIDE PROMPT SERVICE AND	
28	SUPPORT FOR VICTIMS OF DOMESTIC	
29	VIOLENCE.	
30	STATE APPROPRIATION.....	204,000

1 SECTION 288. JUDICIAL CONDUCT
2 BOARD.--THE FOLLOWING AMOUNTS ARE
3 APPROPRIATED TO THE JUDICIAL CONDUCT

4 BOARD:	FEDERAL	STATE
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5 FOR SALARIES AND EXPENSES OF THE
6 JUDICIAL CONDUCT BOARD.

7 STATE APPROPRIATION.....		1,202,000
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8 SECTION 289. COURT OF JUDICIAL
9 DISCIPLINE.--THE FOLLOWING AMOUNTS ARE
10 APPROPRIATED TO THE COURT OF JUDICIAL

11 DISCIPLINE:	FEDERAL	STATE
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12 FOR SALARIES AND EXPENSES OF THE
13 COURT OF JUDICIAL DISCIPLINE.

14 STATE APPROPRIATION.....		451,000
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15 SECTION 290. JUROR COST
16 REIMBURSEMENT.--THE FOLLOWING AMOUNTS
17 ARE APPROPRIATED FOR JUROR COST

18 REIMBURSEMENT:	FEDERAL	STATE
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19 FOR JUROR COST REIMBURSEMENT.

20 STATE APPROPRIATION.....		1,369,000
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21 SECTION 291. COUNTY COURT
22 REIMBURSEMENT.--THE FOLLOWING AMOUNTS
23 ARE APPROPRIATED FOR COURT COSTS:

	FEDERAL	STATE
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24 FOR PAYMENT TO COUNTIES AS
25 REIMBURSEMENT FOR COSTS INCURRED BY
26 COUNTIES IN THE ADMINISTRATION AND
27 OPERATION OF COURTS OF COMMON PLEAS
28 DURING CALENDAR YEAR 2005.

29 REIMBURSEMENT SHALL BE PROVIDED ON THE
30 FOLLOWING BASIS: FOR EACH COMMON PLEAS

1 COURT JUDGE AUTHORIZED POSITION,
2 WHETHER FILLED OR VACANT WITHIN A
3 JUDICIAL DISTRICT, \$70,000 PER
4 AUTHORIZED POSITION SHALL BE PROVIDED.
5 JUDICIAL DISTRICTS COMPRISING MORE
6 THAN ONE COUNTY SHALL BE ENTITLED TO
7 RECEIVE \$70,000 PER AUTHORIZED COMMON
8 PLEAS COURT JUDGE POSITION; THE AMOUNT
9 PAYABLE TO EACH COUNTY SHALL BE
10 DETERMINED BY THE PROPORTION OF THE
11 INDIVIDUAL COUNTY'S POPULATION IN
12 RELATION TO THE POPULATION OF THE
13 ENTIRE JUDICIAL DISTRICT. NO COUNTY
14 SHALL BE REIMBURSED FOR COSTS ABOVE
15 THE ACTUAL DIRECT COSTS, EXCLUDING
16 CAPITAL OUTLAYS, INCURRED BY THEM FOR
17 THE OPERATION OF THE COURTS OF COMMON
18 PLEAS. FOR THE PURPOSES OF
19 REIMBURSEMENT FOR COMMON PLEAS COURT
20 JUDGE AUTHORIZED POSITIONS, NO COUNTY
21 SHALL RECEIVE LESS THAN 77.5% OF THE
22 ACTUAL REIMBURSEMENT FOR COURT COSTS
23 PROVIDED TO THEM FROM FUNDS
24 APPROPRIATED FOR THE FISCAL YEAR JULY
25 1, 1980, TO JUNE 30, 1981.

26 ALL PAYMENTS FOR REIMBURSEMENT
27 SHALL BE MADE TO THE COUNTY TREASURER
28 AND, IN CITIES OF THE FIRST CLASS
29 COTERMINOUS WITH COUNTIES OF THE FIRST
30 CLASS, TO THE CITY TREASURER.

1 STATE APPROPRIATION..... 33,036,000

2 FOR SENIOR JUDGE OPERATIONAL

3 SUPPORT GRANTS. FUNDS FROM THIS

4 APPROPRIATION SHALL BE DISTRIBUTED AS

5 PROVIDED BY STATUTE.

6	STATE APPROPRIATION.....	2,000,000
7	FOR REIMBURSEMENT GRANTS FOR GUN	
8	COURTS IN CITIES OF THE FIRST CLASS.	

9	STATE APPROPRIATION.....	125,000
10	FOR A COURT CONSOLIDATION GRANT FOR	
11	COUNTIES OF THE SECOND CLASS.	

12	STATE APPROPRIATION.....	949,000
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13 PART III

14 STATE LOTTERY FUND APPROPRIATIONS

15 SECTION 301. DEPARTMENT OF
16 AGING.--THE FOLLOWING AMOUNTS ARE
17 APPROPRIATED TO THE DEPARTMENT OF

18 AGING: FEDERAL STATE

19 FOR AUDIT COSTS FOR THE LOTTERY
20 FUND.

21	STATE APPROPRIATION.....	50,000
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22 FOR PENNCARE FOR OLDER
23 PENNSYLVANIANS, FOR THE PURPOSE OF
24 DEVELOPING, OPERATING AND PURCHASING
25 SERVICES FOR THE AGED AND OTHER
26 ADULTS, INCLUDING, BUT NOT LIMITED TO,
27 MODEL PROJECTS, COMMUNITY CARE
28 SERVICES, AUDITS OF AREA AGENCIES ON
29 AGING, PROTECTIVE SERVICES AND
30 COUNSELING SERVICES. THIS

1 APPROPRIATION INCLUDES SUFFICIENT
2 FUNDS FOR A 2% COST-OF-LIVING INCREASE
3 FOR DIRECT CARE STAFF. NO FUNDS FROM
4 THIS APPROPRIATION SHALL BE USED FOR
5 COSTS OF ADMINISTRATION BY THE
6 DEPARTMENT OF AGING.

7 STATE APPROPRIATION..... 217,876,000

8 THE FOLLOWING FEDERAL AMOUNTS ARE
9 APPROPRIATED TO SUPPLEMENT THE SUM
10 APPROPRIATED FOR PENNCARE:

11 (1) "PROGRAMS FOR THE AGING -
12 TITLE III."

13 FEDERAL APPROPRIATION..... 52,000,000

14 (2) "PROGRAMS FOR THE AGING -
15 NUTRITION."

16 FEDERAL APPROPRIATION..... 10,000,000

17 (3) "PROGRAMS FOR THE AGING -
18 TITLE V."

19 FEDERAL APPROPRIATION..... 5,300,000

20 (4) "PROGRAMS FOR THE AGING -
21 TITLE VII."

22 FEDERAL APPROPRIATION..... 4,700,000

23 (5) "MEDICAL ASSISTANCE -
24 ATTENDANT CARE."

25 FEDERAL APPROPRIATION..... 6,010,000

26 (6) "MEDICAL ASSISTANCE -
27 SUPPORT."

28 FEDERAL APPROPRIATION..... 1,250,000

29 (7) "ELDER MISTREATMENT RESEARCH."

30 FEDERAL APPROPRIATION..... 275,000

1 (8) "PERFORMANCE MEASURES OUTCOME
 2 PROJECTS."
 3 FEDERAL APPROPRIATION..... 40,000
 4 FOR PREADMISSION ASSESSMENT.
 5 STATE APPROPRIATION..... 7,253,000
 6 THE FOLLOWING FEDERAL AMOUNTS ARE
 7 APPROPRIATED TO SUPPLEMENT THE SUM
 8 APPROPRIATED FOR PREADMISSION
 9 ASSESSMENT:
 10 (1) "PREADMISSION ASSESSMENT."
 11 FEDERAL APPROPRIATION..... 10,016,000
 12 FOR TRANSFER FROM THE STATE LOTTERY
 13 FUND TO THE PHARMACEUTICAL ASSISTANCE
 14 FUND.
 15 STATE APPROPRIATION..... 400,000,000
 16 FOR A SENIOR CENTER GRANT PROGRAM.
 17 STATE APPROPRIATION..... 3,000,000
 18 SECTION 302. DEPARTMENT OF
 19 TRANSPORTATION.--THE FOLLOWING AMOUNTS
 20 ARE APPROPRIATED TO THE DEPARTMENT OF
 21 TRANSPORTATION:
 22 FOR PAYMENTS TO TRANSPORTATION
 23 PROVIDERS FOR FIXED-ROUTE
 24 TRANSPORTATION SERVICES AND RELATED
 25 IMPROVEMENTS AND FOR OTHER
 26 TRANSPORTATION ACTIVITIES.
 27 STATE APPROPRIATION..... 16,500,000
 28 PART IV
 29 ENERGY CONSERVATION AND ASSISTANCE
 30 FUND APPROPRIATIONS

1 SECTION 401. DEPARTMENT OF
2 ENVIRONMENTAL PROTECTION.--THE
3 FOLLOWING AMOUNTS ARE APPROPRIATED TO
4 THE DEPARTMENT OF ENVIRONMENTAL

5 PROTECTION: FEDERAL STATE

6 FOR ENERGY CONSERVATION PROGRAMS
7 UNDER THE PROVISIONS OF THE ENERGY
8 CONSERVATION AND ASSISTANCE ACT. AT
9 LEAST 75% OF THESE FUNDS MUST BE USED
10 FOR THOSE PROGRAMS LISTED AS
11 PRIORITIES IN SECTION 7(B) OF THE ACT
12 OF JULY 10, 1986 (P.L.1398, NO.122),
13 KNOWN AS THE ENERGY CONSERVATION AND
14 ASSISTANCE ACT.

15 STATE APPROPRIATION..... 500,000

16 SECTION 402. DEPARTMENT OF PUBLIC
17 WELFARE.--THE FOLLOWING AMOUNTS ARE
18 APPROPRIATED TO THE DEPARTMENT OF
19 PUBLIC WELFARE:

FEDERAL STATE

20 FOR SUPPLEMENTAL ASSISTANCE UNDER
21 THE ENERGY CONSERVATION AND ASSISTANCE
22 ACT.

23 STATE APPROPRIATION..... 1,600,000

24 PART V

25 JUDICIAL COMPUTER SYSTEM AUGMENTATION

26 ACCOUNT APPROPRIATIONS

27 SECTION 501. SUPREME COURT.--THE
28 FOLLOWING AMOUNTS ARE APPROPRIATED TO
29 THE SUPREME COURT:

FEDERAL STATE

30 FOR THE STATEWIDE JUDICIAL COMPUTER

1 SYSTEM. THE SUPREME COURT AND THE
2 COURT ADMINISTRATOR ARE PROHIBITED
3 FROM AUGMENTING THIS AMOUNT BY
4 BILLINGS TO OTHER APPROPRIATIONS TO
5 THE JUDICIAL BRANCH FOR THE STATEWIDE
6 JUDICIAL COMPUTER SYSTEM OR FOR ANY
7 OTHER PURPOSE.

8 STATE APPROPRIATION..... 41,727,000

9 PART VI

10 EMERGENCY MEDICAL SERVICES OPERATING
11 FUND APPROPRIATIONS

12 SECTION 601. DEPARTMENT OF
13 HEALTH.--THE FOLLOWING AMOUNTS ARE
14 APPROPRIATED TO THE DEPARTMENT OF

15 HEALTH: FEDERAL STATE
16 FOR EMERGENCY MEDICAL SERVICES.

17 STATE APPROPRIATION..... 13,033,000

18 FOR CATASTROPHIC MEDICAL AND
19 REHABILITATION PROGRAM.

20 STATE APPROPRIATION..... 3,000,000

21 PART VII

22 STATE STORES FUND APPROPRIATIONS

23 SECTION 701. PENNSYLVANIA STATE
24 POLICE.--THE FOLLOWING AMOUNTS ARE
25 APPROPRIATED TO THE PENNSYLVANIA STATE

26 POLICE: FEDERAL STATE
27 FOR LIQUOR CONTROL ENFORCEMENT

28 OPERATIONAL EXPENSES.

29 STATE APPROPRIATION..... 20,958,000

30 PART VIII

1	MOTOR LICENSE FUND APPROPRIATIONS		
2	FOR 2006-2007		
3	SUBPART A		
4	MOTOR LICENSE FUND		
5	SECTION 801. DEPARTMENT OF		
6	TRANSPORTATION.--THE FOLLOWING AMOUNTS		
7	ARE APPROPRIATED TO THE DEPARTMENT OF		
8	TRANSPORTATION:	FEDERAL	STATE
9	FOR THE SALARIES, WAGES AND ALL		
10	NECESSARY EXPENSES FOR THE PROPER		
11	ADMINISTRATION OF THE DEPARTMENT OF		
12	TRANSPORTATION, INCLUDING THE STATE		
13	TRANSPORTATION COMMISSION AND THE		
14	STATE TRANSPORTATION ADVISORY		
15	COMMITTEE AND THE STATEWIDE		
16	COORDINATION OF MUNICIPAL SERVICES.		
17	STATE APPROPRIATION.....		47,022,000
18	FOR OPERATION OF WELCOME CENTERS.		
19	STATE APPROPRIATION.....		2,616,000
20	FOR ADVANCED HIGHWAY MAINTENANCE		
21	TECHNOLOGIES AND INTELLIGENT		
22	TRANSPORTATION SYSTEMS.		
23	STATE APPROPRIATION.....		22,100,000
24	FOR THE SALARIES, WAGES AND ALL		
25	NECESSARY EXPENSES FOR THE OPERATION		
26	OF THE HIGHWAY AND SAFETY IMPROVEMENT		
27	PROGRAMS, INCLUDING PLANNING AND		
28	RESEARCH, DESIGN, ENGINEERING, RIGHT-		
29	OF-WAY ACQUISITION AND THE OPERATION		
30	OF THE ENGINEERING DISTRICT FACILITIES		

1 AND LIAISON SERVICES WITH COMMUNITIES
2 ON LOCAL ROAD ENGINEERING AND
3 CONSTRUCTION ACTIVITIES.

4 STATE APPROPRIATION..... 150,000,000

5 FOR SECURITY WALLS PILOT PROJECTS.

6 STATE APPROPRIATION..... 5,000,000

7 FOR THE SALARIES, WAGES AND ALL
8 NECESSARY EXPENSES FOR THE
9 ADMINISTRATION AND OPERATION OF THE
10 MAINTENANCE PROGRAM FOR STATE ROADS,
11 BRIDGES, TUNNELS AND STRUCTURES,
12 INCLUDING THE OPERATION OF THE COUNTY
13 MAINTENANCE DISTRICT FACILITIES. AT
14 LEAST \$4,000,000 SHALL BE USED FOR THE
15 INSTALLATION AND MAINTENANCE OF RAISED
16 REFLECTIVE PAVEMENT MARKERS ON
17 INTERSTATE AND SIMILAR HIGHWAYS AND
18 FOR INSTALLATION AND MAINTENANCE OF
19 SUCH MARKERS ON OTHER STATE ROADS AT
20 LOCATIONS DETERMINED BY THE DEPARTMENT
21 OF TRANSPORTATION. THE \$4,000,000 MAY
22 BE DRAWN FROM BOTH THE HIGHWAY AND
23 SAFETY IMPROVEMENT AND MAINTENANCE
24 APPROPRIATIONS. AT LEAST \$3,000,000
25 SHALL BE USED FOR THE CROSSROADS
26 DEVELOPMENT PROJECT. THE \$3,000,000
27 MAY BE DRAWN FROM BOTH THE HIGHWAY AND
28 SAFETY IMPROVEMENT AND MAINTENANCE
29 APPROPRIATIONS. AT LEAST \$1,500,000
30 SHALL BE USED FOR A PILOT PROJECT TO

1	EXPAND THE WIDTH OF PAVEMENT MARKINGS	
2	FROM FOUR INCHES TO SIX INCHES ON	
3	LIMITED ACCESS HIGHWAYS. THE	
4	\$1,500,000 MAY BE DRAWN FROM BOTH THE	
5	HIGHWAY AND SAFETY IMPROVEMENT AND	
6	MAINTENANCE APPROPRIATIONS.	
7	STATE APPROPRIATION.....	770,500,000
8	FOR HIGHWAY MAINTENANCE AND SAFETY	
9	PROJECTS.	
10	STATE APPROPRIATION.....	10,000,000
11	FOR A STATEWIDE PAVEMENT	
12	PRESERVATION PROGRAM.	
13	STATE APPROPRIATION.....	50,000,000
14	FOR MAINTENANCE, REPAIR,	
15	REHABILITATION, RECONSTRUCTION OR	
16	REPLACEMENT OF STATE-DESIGNATED	
17	HIGHWAYS AND BRIDGES DAMAGED OR	
18	DESTROYED BY THE STORM EMERGENCIES OF	
19	SEPTEMBER 2004, JANUARY 2005 AND APRIL	
20	2005. FROM THIS APPROPRIATION A	
21	PORTION OF THESE FUNDS SHALL BE	
22	DISTRIBUTED TO COUNTY MAINTENANCE	
23	DISTRICTS IN THE AMOUNT OF DISASTER	
24	RECOVERY COSTS NOT REIMBURSED BY THE	
25	FEDERAL GOVERNMENT TO BE USED FOR THE	
26	MAINTENANCE PROGRAM.	
27	STATE APPROPRIATION.....	50,000,000
28	FOR BRIDGE PRESERVATION.	
29	STATE APPROPRIATION.....	28,000,000
30	FOR EMERGENCY HIGHWAY AND BRIDGE	

1	REPAIRS AND BRIDGE REPLACEMENTS.		
2	STATE APPROPRIATION.....		5,433,000
3	FOR REINVESTMENT IN DEPARTMENT OF		
4	TRANSPORTATION FACILITIES.		
5	STATE APPROPRIATION.....		16,540,000
6	FOR THE SALARIES, WAGES AND ALL		
7	NECESSARY EXPENSES FOR THE		
8	ADMINISTRATION OF THE TRAFFIC SAFETY		
9	PROGRAM AND THE ADMINISTRATION AND		
10	OPERATION OF THE OPERATOR AND VEHICLE		
11	REGISTRATION PROGRAMS.		
12	STATE APPROPRIATION.....		127,708,000
13	FOR PAYMENTS TO MUNICIPALITIES TO		
14	ASSIST IN MAINTENANCE AND CONSTRUCTION		
15	COSTS OF ROADS.		
16	STATE APPROPRIATION.....		190,639,000
17	FOR SUPPLEMENTAL PAYMENTS TO		
18	MUNICIPALITIES TO ASSIST IN		
19	MAINTENANCE AND CONSTRUCTION COSTS OF		
20	ROADS IN ACCORDANCE WITH 75 PA.C.S.		
21	CH. 93 (RELATING TO SUPPLEMENTAL		
22	FUNDING FOR MUNICIPAL HIGHWAY		
23	MAINTENANCE).		
24	STATE APPROPRIATION.....		5,000,000
25	SECTION 802. EXECUTIVE OFFICES.--		
26	THE FOLLOWING AMOUNTS ARE APPROPRIATED		
27	TO THE EXECUTIVE OFFICES:	FEDERAL	STATE
28	FOR COMPTROLLER OPERATIONS RELATED		
29	TO THE MOTOR LICENSE FUND.		
30	STATE APPROPRIATION.....		5,831,000

1 FOR THE STATEWIDE PUBLIC SAFETY
2 RADIO SYSTEM.

3 STATE APPROPRIATION..... 5,871,000

4 SECTION 803. TREASURY

5 DEPARTMENT.--THE FOLLOWING AMOUNTS ARE
6 APPROPRIATED TO THE TREASURY

7 DEPARTMENT: FEDERAL STATE

8 FOR THE PAYMENT OF SALARIES, WAGES
9 AND ALL NECESSARY EXPENSES IN THE
10 PROPER ADMINISTRATION OF THE PROGRAM
11 TO REFUND LIQUID FUELS TAXES TO WHICH
12 THE COMMONWEALTH IS NOT ENTITLED.

13 STATE APPROPRIATION..... 455,000

14 FOR PAYMENT OF REFUNDS OF LIQUID
15 FUELS TAXES FOR AGRICULTURAL USE TO
16 WHICH THE COMMONWEALTH IS NOT
17 ENTITLED.

18 STATE APPROPRIATION..... 4,000,000

19 FOR THE PAYMENT OF APPROVED CLAIMS
20 FOR THE REFUNDING OF LIQUID FUELS
21 TAXES AND FUEL USE TAXES TO WHICH THE
22 COMMONWEALTH IS NOT ENTITLED.

23 STATE APPROPRIATION..... 350,000

24 REFUNDING LIQUID FUELS TAX -
25 POLITICAL SUBDIVISION USE.

26 STATE APPROPRIATION..... 3,200,000

27 REFUNDING LIQUID FUELS TAX -
28 VOLUNTEER FIRE COMPANIES, VOLUNTEER
29 AMBULANCE SERVICES AND VOLUNTEER
30 RESCUE SQUADS.

1	STATE APPROPRIATION.....	400,000
2	REFUNDING LIQUID FUELS TAX - TO THE	
3	RESTRICTED ACCOUNT CREATED PURSUANT TO	
4	75 PA.C.S. § 7706 (RELATING TO	
5	RESTRICTED ACCOUNT) FOR USE BY THE	
6	DEPARTMENT OF CONSERVATION AND NATURAL	
7	RESOURCES FOR THE IMPROVEMENT OF THE	
8	PUBLIC ROADWAYS, HIGHWAYS AND BRIDGES	
9	OF THIS COMMONWEALTH THAT ARE ALSO	
10	USED BY SNOWMOBILES AND ALL-TERRAIN	
11	VEHICLES. FOR THE PURPOSE OF THIS	
12	APPROPRIATION, IMPROVEMENT INCLUDES,	
13	BUT IS NOT LIMITED TO, GROOMING FOR	
14	SNOWMOBILE USE AND SAFETY.	
15	STATE APPROPRIATION.....	1,000,000
16	REFUNDING LIQUID FUELS TAX - TO THE	
17	BOAT FUND FOR THE USE OF THE	
18	PENNSYLVANIA FISH AND BOAT COMMISSION	
19	FOR THE IMPROVEMENT OF THE WATERS OF	
20	PENNSYLVANIA ON WHICH MOTORBOATS ARE	
21	PERMITTED TO OPERATE.	
22	STATE APPROPRIATION.....	2,800,000
23	FOR THE PAYMENT OF PRINCIPAL AND	
24	INTEREST REQUIREMENTS ON GENERAL	
25	OBLIGATION BONDS ISSUED FOR	
26	TRANSPORTATION PROJECTS.	
27	STATE APPROPRIATION.....	12,097,000
28	FOR PAYMENT OF PRINCIPAL AND	
29	INTEREST REQUIREMENTS ON GENERAL	
30	OBLIGATION BONDS ISSUED FOR PUBLIC	

1	IMPROVEMENTS.		
2	STATE APPROPRIATION.....		10,625,000
3	FOR PAYMENT OF THE COMPENSATION OF		
4	THE COMMONWEALTH'S LOAN AND TRANSFER		
5	AGENT FOR SERVICES AND EXPENSES IN		
6	CONNECTION WITH THE REGISTRATION,		
7	TRANSFER AND PAYMENT OF INTEREST ON		
8	BONDS OF THE COMMONWEALTH AND OTHER		
9	SERVICES REQUIRED TO BE PERFORMED BY		
10	THE LOAN AND TRANSFER AGENT.		
11	STATE APPROPRIATION.....		50,000
12	SECTION 804. DEPARTMENT OF		
13	CONSERVATION AND NATURAL RESOURCES.--		
14	THE FOLLOWING AMOUNTS ARE APPROPRIATED		
15	TO THE DEPARTMENT OF CONSERVATION AND		
16	NATURAL RESOURCES:	FEDERAL	STATE
17	FOR THE MAINTENANCE AND MITIGATION		
18	OF DUST AND SEDIMENT POLLUTION FROM		
19	FORESTRY ROADS.		
20	STATE APPROPRIATION.....		1,000,000
21	SECTION 805. DEPARTMENT OF		
22	EDUCATION.--THE FOLLOWING AMOUNTS ARE		
23	APPROPRIATED TO THE DEPARTMENT OF		
24	EDUCATION:	FEDERAL	STATE
25	FOR ADMINISTRATION OF THE SCHOOL		
26	SAFE DRIVING PROGRAM AND FOR PAYMENTS		
27	TO SCHOOL DISTRICTS OR JOINT SCHOOL		
28	ORGANIZATIONS FOR DRIVER EDUCATION		
29	COURSES.		
30	STATE APPROPRIATION.....		1,230,000

1 SECTION 806. DEPARTMENT OF
2 ENVIRONMENTAL PROTECTION.--THE
3 FOLLOWING AMOUNTS ARE APPROPRIATED TO
4 THE DEPARTMENT OF ENVIRONMENTAL
5 PROTECTION: FEDERAL STATE
6 TO THE STATE CONSERVATION
7 COMMISSION FOR THE MAINTENANCE AND
8 IMPROVEMENT OF DIRT AND GRAVEL ROADS.
9 STATE APPROPRIATION..... 4,000,000

10 SECTION 807. DEPARTMENT OF GENERAL
11 SERVICES.--THE FOLLOWING AMOUNTS ARE
12 APPROPRIATED TO THE DEPARTMENT OF
13 GENERAL SERVICES: FEDERAL STATE
14 FOR PAYMENT OF TORT CLAIMS.
15 STATE APPROPRIATION..... 20,000,000

16 SECTION 808. DEPARTMENT OF
17 REVENUE.--THE FOLLOWING AMOUNTS ARE
18 APPROPRIATED TO THE DEPARTMENT OF
19 REVENUE: FEDERAL STATE
20 FOR ADMINISTRATION AND ENFORCEMENT
21 OF VARIOUS MOTOR LICENSE FUND TAX
22 REGULATIONS.
23 STATE APPROPRIATION..... 13,408,000

24 SECTION 809. PENNSYLVANIA STATE
25 POLICE.--THE FOLLOWING AMOUNTS ARE
26 APPROPRIATED TO THE PENNSYLVANIA STATE
27 POLICE: FEDERAL STATE
28 FOR TRANSFER TO THE GENERAL FUND TO
29 FINANCE THE TRAFFIC CONTROL AND THE
30 TRAFFIC SAFETY FACILITIES PROGRAM OF

1	THE PENNSYLVANIA STATE POLICE. AT	
2	LEAST \$25,000 SHALL BE USED FOR	
3	HIGHWAY SAFETY TARGETED ENFORCEMENT.	
4	STATE APPROPRIATION.....	372,110,000
5	FOR TRANSFER TO THE GENERAL FUND OF	
6	THE MOTOR LICENSE FUND SHARE FOR THE	
7	RECRUITMENT, TRAINING AND DEPLOYMENT	
8	OF 120 NEW TROOPERS DURING THE 2006-	
9	2007 FISCAL YEAR AND FOR THE	
10	REDEPLOYMENT TO PATROL DUTY OF AT	
11	LEAST 60 ENLISTED PERSONNEL THROUGH	
12	THE HIRING OF CIVILIAN PERSONNEL TO	
13	FILL THEIR NON-POLICE DUTIES TOTALING	
14	180 ADDITIONAL TROOPERS AVAILABLE FOR	
15	PATROL, INCLUDING A NUMBER SUFFICIENT	
16	TO PATROL INTERSTATE HIGHWAYS IN	
17	CITIES OF THE FIRST CLASS. NO FUNDS	
18	FROM THIS APPROPRIATION SHALL BE USED	
19	FOR ANY OTHER PURPOSE AND ONE-HALF OF	
20	THESE FUNDS SHALL BE PLACED IN	
21	BUDGETARY RESERVE UNTIL THE ADOPTION	
22	OF A CIVILIANIZATION PLAN AGREEMENT.	
23	STATE APPROPRIATION.....	8,289,000
24	FOR LAW ENFORCEMENT INFORMATION	
25	TECHNOLOGY.	
26	STATE APPROPRIATION.....	32,135,000
27	FOR TRANSFER TO THE GENERAL FUND TO	
28	FINANCE THE MUNICIPAL POLICE OFFICERS'	
29	EDUCATION AND TRAINING COMMISSION.	
30	STATE APPROPRIATION.....	3,846,000

1 FOR REPLACEMENT OF PATROL VEHICLES,
2 INCLUDING SUFFICIENT PATROL VEHICLES
3 FOR THE ADDITIONAL 180 TROOPERS
4 AUTHORIZED IN THIS ACT.

5 STATE APPROPRIATION..... 10,478,000

6 FOR TRANSFER TO THE GENERAL FUND TO
7 FINANCE THE AUTOMATED FINGERPRINT
8 IDENTIFICATION SYSTEM (AFIS).

9 STATE APPROPRIATION..... 121,000

10 FOR COMMERCIAL VEHICLE INSPECTIONS.

11 STATE APPROPRIATION..... 3,773,000

12 SECTION 810. PENNSYLVANIA
13 EMERGENCY MANAGEMENT AGENCY.--THE
14 FOLLOWING AMOUNTS ARE APPROPRIATED TO
15 THE PENNSYLVANIA EMERGENCY MANAGEMENT
16 AGENCY:

FEDERAL STATE

17 FOR SEPTEMBER 2004 TROPICAL STORM
18 IVAN - PUBLIC ASSISTANCE.

19 STATE APPROPRIATION..... 12,500,000

20 SUBPART B

21 AVIATION RESTRICTED REVENUE ACCOUNT

22 SECTION 821. DEPARTMENT OF
23 TRANSPORTATION.--THE FOLLOWING AMOUNTS
24 ARE APPROPRIATED TO THE DEPARTMENT OF
25 TRANSPORTATION:

FEDERAL STATE

26 FOR PAYMENT FOR AVIATION
27 OPERATIONS, INCLUDING THE OPERATION
28 AND MAINTENANCE OF STATE-OWNED
29 AIRCRAFT, PAYMENT OF GENERAL EXPENSES,
30 SUPPLIES, PRINTING AND EQUIPMENT; FOR

1 THE DEVELOPMENT AND MAINTENANCE OF
2 STATE AIRPORTS AND THE MAINTENANCE AND
3 REPAIR OF LANDING FIELDS, INTERMEDIATE
4 LANDING FIELDS, LANDING FIELD
5 EQUIPMENT, BEACON SITES AND OTHER
6 NAVIGATION FACILITIES; AND FOR THE
7 ENCOURAGEMENT AND DEVELOPMENT OF CIVIL
8 AERONAUTICS.

9 STATE APPROPRIATION..... 4,966,000
10 FOR AIRPORT DEVELOPMENT.

11 STATE APPROPRIATION..... 8,000,000
12 FOR REAL ESTATE TAX REBATE PAYMENTS
13 TO PRIVATELY OWNED PUBLIC USE
14 AIRPORTS.

15 STATE APPROPRIATION..... 250,000

16 PART IX

17 HAZARDOUS MATERIAL RESPONSE

18 FUND APPROPRIATIONS

19 SECTION 901. PENNSYLVANIA

20 EMERGENCY MANAGEMENT AGENCY.--THE
21 FOLLOWING AMOUNTS ARE APPROPRIATED TO
22 THE PENNSYLVANIA EMERGENCY MANAGEMENT

23 AGENCY: FEDERAL STATE

24 FOR GENERAL ADMINISTRATION AND
25 OPERATIONAL EXPENSES, INCLUDING
26 EXPENSES OF THE HAZARDOUS MATERIAL
27 EMERGENCY PLANNING AND RESPONSE
28 ADVISORY COMMITTEE.

29 STATE APPROPRIATION..... 117,000

30 FOR TRAINING PROGRAMS FOR HAZARDOUS

1 MATERIAL RESPONSE TEAMS.

2 STATE APPROPRIATION..... 417,000

3 FOR GRANTS TO SUPPORT COUNTIES'

4 ACTIVITIES.

5 STATE APPROPRIATION..... 824,000

6 FOR PUBLIC AND FACILITY OWNER

7 EDUCATION, INFORMATION AND

8 PARTICIPATION PROGRAMS.

9 STATE APPROPRIATION..... 117,000

10 PART X

11 MILK MARKETING FUND APPROPRIATIONS

12 SECTION 1001. MILK MARKETING

13 BOARD.--THE FOLLOWING AMOUNTS ARE

14 APPROPRIATED TO THE MILK MARKETING

15 BOARD: FEDERAL STATE

16 FOR THE OPERATION OF THE MILK

17 MARKETING BOARD.

18 STATE APPROPRIATION..... 2,737,000

19 PART XI

20 HOME INVESTMENT TRUST

21 FUND APPROPRIATIONS

22 SECTION 1101. DEPARTMENT OF

23 COMMUNITY AND ECONOMIC DEVELOPMENT.--

24 THE FOLLOWING AMOUNTS ARE APPROPRIATED

25 TO THE DEPARTMENT OF COMMUNITY AND

26 ECONOMIC DEVELOPMENT: FEDERAL STATE

27 FOR ADMINISTRATION OF THE HOME

28 PROGRAM.

29 STATE APPROPRIATION..... 1,200,000

30 PART XII

1 TUITION PAYMENT FUND APPROPRIATIONS
 2 SECTION 1201. TREASURY
 3 DEPARTMENT.--THE FOLLOWING AMOUNTS ARE
 4 APPROPRIATED TO THE TREASURY
 5 DEPARTMENT: FEDERAL STATE
 6 FOR THE OPERATION OF THE TUITION
 7 ACCOUNT PROGRAM BUREAU. HOWEVER, NO
 8 MONEY DEPOSITED WITH THE TREASURY
 9 DEPARTMENT FOR THE PURCHASE OF TUITION
 10 CREDITS CAN BE USED FOR THE
 11 ADMINISTRATION OF THE PROGRAM.
 12 STATE APPROPRIATION..... 1,033,000
 13 PART XIII
 14 BANKING DEPARTMENT FUND APPROPRIATIONS
 15 SECTION 1301. DEPARTMENT OF
 16 BANKING.--THE FOLLOWING AMOUNTS ARE
 17 APPROPRIATED TO THE DEPARTMENT OF
 18 BANKING: FEDERAL STATE
 19 FOR GENERAL GOVERNMENT OPERATIONS
 20 OF THE DEPARTMENT OF BANKING.
 21 STATE APPROPRIATION..... 18,120,000
 22 SECTION 1302. DEPARTMENT OF
 23 GENERAL SERVICES.--THE FOLLOWING
 24 AMOUNTS ARE APPROPRIATED TO THE
 25 DEPARTMENT OF GENERAL SERVICES: FEDERAL STATE
 26 FOR HARRISTOWN RENTAL CHARGES.
 27 STATE APPROPRIATION..... 141,000
 28 FOR HARRISTOWN UTILITY AND
 29 MUNICIPAL CHARGES.
 30 STATE APPROPRIATION..... 213,000

1 PART XIV

2 FIREARM RECORDS CHECK FUND APPROPRIATIONS

3 SECTION 1401. PENNSYLVANIA STATE

4 POLICE.--THE FOLLOWING AMOUNTS ARE

5 APPROPRIATED TO THE PENNSYLVANIA STATE

6 POLICE: FEDERAL STATE

7 FOR ACTIVITIES ASSOCIATED WITH THE

8 PURCHASE OF FIREARMS BY INDIVIDUALS.

9 STATE APPROPRIATION..... 5,807,000

10 PART XV

11 BEN FRANKLIN TECHNOLOGY DEVELOPMENT

12 AUTHORITY FUND APPROPRIATIONS

13 SECTION 1501. DEPARTMENT OF

14 COMMUNITY AND ECONOMIC DEVELOPMENT.--

15 THE FOLLOWING AMOUNTS ARE APPROPRIATED

16 TO THE DEPARTMENT OF COMMUNITY AND

17 ECONOMIC DEVELOPMENT: FEDERAL STATE

18 FOR THE BEN FRANKLIN TECHNOLOGY

19 DEVELOPMENT AUTHORITY FUND. THE

20 ALLOCATION FROM THIS APPROPRIATION FOR

21 BEN FRANKLIN CENTERS FOR FISCAL YEAR

22 2006-2007 SHALL NOT BE LESS THAN THE

23 ALLOCATION FOR FISCAL YEAR 2005-2006.

24 NO MORE THAN \$1,362,000 MAY BE USED

25 FOR ADMINISTRATION.

26 STATE APPROPRIATION..... 55,485,000

27 THE FOLLOWING FEDERAL AMOUNTS ARE

28 APPROPRIATED TO SUPPLEMENT THE SUM

29 APPROPRIATED FOR THE BEN FRANKLIN

30 TECHNOLOGY DEVELOPMENT AUTHORITY:

1	(1)	"ASSISTIVE TECHNOLOGY."		
2		FEDERAL APPROPRIATION.....	2,000,000	
3	(2)	"TELECOMMUNICATIONS		
4		INITIATIVES."		
5		FEDERAL APPROPRIATION.....	6,000,000	
6	(3)	"TECHNOLOGY OPPORTUNITIES."		
7		FEDERAL APPROPRIATION.....	500,000	
8	(4)	"TELECOMMUNICATIONS		
9		INFRASTRUCTURE."		
10		FEDERAL APPROPRIATION.....	2,000,000	
11	(5)	"INTEGRATED TECHNOLOGY."		
12		FEDERAL APPROPRIATION.....	1,000,000	
13	(6)	"TELECOMMUNICATIONS PROJECTS."		
14		FEDERAL APPROPRIATION.....	500,000	
15		PART XVI		
16		TOBACCO SETTLEMENT FUND		
17		SECTION 1601. TOBACCO SETTLEMENT		
18		BOARD.--THE FOLLOWING AMOUNTS ARE		
19		APPROPRIATED TO THE TOBACCO SETTLEMENT		
20	BOARD:		FEDERAL	STATE
21		FOR THE GENERAL GOVERNMENT		
22		OPERATIONS OF THE TOBACCO SETTLEMENT		
23		BOARD.		
24		STATE APPROPRIATION.....		376,000
25		PART XVI-A		
26		HEALTH CARE PROVIDER RETENTION ACCOUNT		
27		SECTION 1601-A. DEPARTMENT OF		
28		PUBLIC WELFARE.--THE FOLLOWING AMOUNTS		
29		ARE APPROPRIATED TO THE DEPARTMENT OF		
30	PUBLIC WELFARE:		FEDERAL	STATE

1 FOR HEALTH CARE PROVIDER RETENTION
2 PURSUANT TO SECTION 443.7 OF THE ACT
3 OF JUNE 13, 1967 (P.L.31, NO.21),
4 KNOWN AS THE PUBLIC WELFARE CODE.

5 STATE APPROPRIATION..... 209,467,000

6 THE FOLLOWING FEDERAL AMOUNTS ARE
7 APPROPRIATED TO SUPPLEMENT THE SUM
8 APPROPRIATED FOR HEALTH CARE PROVIDER
9 RETENTION UNDER SECTION 443.7 OF THE
10 PUBLIC WELFARE CODE:

11 (1) "MEDICAL ASSISTANCE - PROVIDER
12 RETENTION."

13 FEDERAL APPROPRIATION..... 256,533,000

14 PART XVII

15 RESTRICTED RECEIPT ACCOUNTS

16 SECTION 1701. GENERAL PROVISIONS.--THE SECRETARY OF THE
17 BUDGET MAY CREATE THE RESTRICTED RECEIPT ACCOUNTS SET FORTH IN
18 THIS PART FOR THE PURPOSE OF ADMINISTERING FEDERAL GRANTS ONLY
19 FOR THE PURPOSES HEREIN DESIGNATED DURING THE FISCAL YEAR JULY
20 1, 2006, THROUGH JUNE 30, 2007.

21 SECTION 1702. DEPARTMENT OF COMMUNITY AND ECONOMIC
22 DEVELOPMENT.--THE FOLLOWING RESTRICTED RECEIPT ACCOUNT MAY BE
23 ESTABLISHED FOR THE DEPARTMENT OF COMMUNITY AND ECONOMIC
24 DEVELOPMENT:

25 (1) "ARC HOUSING REVOLVING LOAN PROGRAM."

26 SECTION 1703. DEPARTMENT OF CONSERVATION AND NATURAL
27 RESOURCES.--THE FOLLOWING RESTRICTED RECEIPT ACCOUNTS MAY BE
28 ESTABLISHED FOR THE DEPARTMENT OF CONSERVATION AND NATURAL
29 RESOURCES:

30 (1) "FEDERAL AID TO VOLUNTEER FIRE COMPANIES."

1 (2) "FEDERAL LAND AND WATER CONSERVATION FUND ACT."

2 (3) "NATIONAL FOREST RESERVE ALLOTMENT."

3 (4) "FEDERAL LAND AND WATER CONSERVATION FUND ACT -
4 CONSERVATION AND NATURAL RESOURCES."

5 SECTION 1704. DEPARTMENT OF EDUCATION.--THE FOLLOWING
6 RESTRICTED RECEIPT ACCOUNTS MAY BE ESTABLISHED FOR THE
7 DEPARTMENT OF EDUCATION:

8 (1) "EDUCATION OF THE DISABLED - PART C."

9 (2) "LSTA - LIBRARY GRANTS."

10 (3) "PENN STATE UNIVERSITY FEDERAL AID."

11 (4) "EMERGENCY IMMIGRATION EDUCATION ASSISTANCE."

12 (5) "EDUCATION OF THE DISABLED - PART D."

13 (6) "HOMELESS ADULT ASSISTANCE PROGRAM."

14 (7) "SEVERELY HANDICAPPED."

15 (8) "MEDICAL ASSISTANCE REIMBURSEMENTS TO LOCAL EDUCATION
16 AGENCIES."

17 SECTION 1705. DEPARTMENT OF ENVIRONMENTAL PROTECTION.--THE
18 FOLLOWING RESTRICTED RECEIPT ACCOUNTS MAY BE ESTABLISHED FOR THE
19 DEPARTMENT OF ENVIRONMENTAL PROTECTION:

20 (1) "FEDERAL WATER RESOURCES PLANNING ACT."

21 (2) "FLOOD CONTROL PAYMENTS."

22 (3) "SOIL AND WATER CONSERVATION ACT - INVENTORY OF
23 PROGRAMS."

24 SECTION 1706. DEPARTMENT OF TRANSPORTATION.--THE FOLLOWING
25 RESTRICTED RECEIPT ACCOUNTS MAY BE ESTABLISHED FOR THE
26 DEPARTMENT OF TRANSPORTATION:

27 (1) "CAPITAL ASSISTANCE ELDERLY AND HANDICAPPED PROGRAMS."

28 (2) "RAILROAD REHABILITATION AND IMPROVEMENT ASSISTANCE."

29 (3) "RIDESHARING/VAN POOL PROGRAM - ACQUISITION."

30 SECTION 1707. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.--THE

1 FOLLOWING RESTRICTED RECEIPT ACCOUNT MAY BE ESTABLISHED FOR THE
2 PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY:

3 (1) "RECEIPTS FROM FEDERAL GOVERNMENT - DISASTER RELIEF -
4 DISASTER RELIEF ASSISTANCE TO STATE AND POLITICAL SUBDIVISIONS."

5 SECTION 1708. PENNSYLVANIA HISTORICAL AND MUSEUM
6 COMMISSION.--THE FOLLOWING RESTRICTED RECEIPT ACCOUNT MAY BE
7 ESTABLISHED FOR THE PENNSYLVANIA HISTORICAL AND MUSEUM
8 COMMISSION:

9 (1) "FEDERAL GRANT - HISTORICAL PRESERVATION ACT OF 1966."

10 PART XVII-A

11 COMMUNITY HEALTH REINVESTMENT RESTRICTED ACCOUNT
12 SECTION 1701-A. COMMUNITY HEALTH REINVESTMENT RESTRICTED
13 ACCOUNT.

14 (A) ESTABLISHMENT.--THERE IS ESTABLISHED A RESTRICTED
15 RECEIPT ACCOUNT IN THE TOBACCO SETTLEMENT FUND IN THE STATE
16 TREASURY TO BE KNOWN AS THE COMMUNITY HEALTH REINVESTMENT
17 RESTRICTED ACCOUNT.

18 (B) PAYMENT.--IN CALENDAR YEAR 2006, A CORPORATION UNDER 40
19 PA.C.S. CH. 61 (RELATING TO HOSPITAL PLAN CORPORATIONS) OR CH.
20 63 (RELATING TO PROFESSIONAL HEALTH SERVICES PLAN CORPORATIONS)
21 WHICH IS A PARTY TO THE AGREEMENT ON COMMUNITY HEALTH
22 REINVESTMENT ENTERED INTO FEBRUARY 2, 2005, BY THE INSURANCE
23 DEPARTMENT AND CAPITAL BLUE CROSS, HIGHMARK, INC., INDEPENDENCE
24 BLUE CROSS AND HOSPITAL SERVICE ASSOCIATION OF NORTHEASTERN
25 PENNSYLVANIA SHALL PAY TO THE COMMUNITY HEALTH REINVESTMENT
26 RESTRICTED ACCOUNT THE AMOUNT CALCULATED FOR THE 2006 CALENDAR
27 YEAR IN SECTION 5 OF THE AGREEMENT. THE FULL TEXT OF THE
28 AGREEMENT ON COMMUNITY HEALTH REINVESTMENT SHALL BE PUBLISHED IN
29 THE PENNSYLVANIA BULLETIN WITHIN 30 DAYS OF THE EFFECTIVE DATE
30 OF THIS SECTION.

1 (C) INSURANCE DEPARTMENT.--THE MONEY IN THE COMMUNITY HEALTH
2 REINVESTMENT RESTRICTED ACCOUNT IS APPROPRIATED TO THE INSURANCE
3 DEPARTMENT TO BE USED FOR CONTRACTS TO PROVIDE BASIC HEALTH CARE
4 INSURANCE FOR ELIGIBLE ADULTS UNDER CHAPTER 13 OF THE ACT OF
5 JUNE 26, 2001 (P.L.755, NO.77), KNOWN AS THE TOBACCO SETTLEMENT
6 ACT.

7 PART XVIII

8 ADDITIONAL APPROPRIATIONS FOR

9 FISCAL YEAR 2005-2006

10 SUBPART A

11 GENERAL PROVISIONS

12 SECTION 1801. STATE APPROPRIATIONS.--(A) THE FOLLOWING SUMS
13 SET FORTH IN THIS PART, OR AS MUCH THEREOF AS MAY BE NECESSARY,
14 ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE GENERAL FUND TO
15 THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE
16 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,
17 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY
18 ELECTED OR APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH,
19 FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR
20 THE PURCHASE OR RENTAL OF GOODS AND SERVICES, PRINTING, PUBLIC
21 ADVERTISING BY OR THROUGH ANY MEDIUM, EQUIPMENT, LAND AND
22 BUILDINGS AND FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY
23 LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE
24 DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
25 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
26 2005, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
27 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2005.

28 (B) THE FOLLOWING SUMS SET FORTH IN THIS PART, OR AS MUCH
29 THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY
30 APPROPRIATED FROM THE MOTOR LICENSE FUND TO THE SEVERAL

1 PRIVATE SCHOOLS.
2 STATE APPROPRIATION..... 83,772,000
3 SECTION 1812. DEPARTMENT OF PUBLIC
4 WELFARE.--THE FOLLOWING AMOUNTS ARE
5 APPROPRIATED TO THE DEPARTMENT OF
6 PUBLIC WELFARE: FEDERAL STATE
7 FOR CASH ASSISTANCE GRANTS
8 INCLUDING EMPLOYMENT AND TRAINING AND
9 CHILD CARE SERVICES FOR CASH
10 ASSISTANCE RECIPIENTS AND CHILD CARE
11 SERVICES FOR FORMER CASH ASSISTANCE
12 RECIPIENTS.
13 STATE APPROPRIATION..... 421,717,000
14 FOR MEDICAL ASSISTANCE PAYMENTS -
15 CAPITATION PLANS. FOR PROVISION OF
16 OUTPATIENT SERVICES AND INPATIENT
17 HOSPITAL SERVICES TO ELIGIBLE PERSONS
18 ENROLLED IN AN APPROVED CAPITATION
19 PLAN. NO PART OF THIS APPROPRIATION
20 SHALL BE USED TO PAY ANY PROVIDER WHO
21 HAS NOT SUPPLIED INFORMATION IN SUCH
22 FORM AS REQUIRED BY THE DEPARTMENT IN
23 ORDER TO FACILITATE CLAIMS FOR FEDERAL
24 FINANCIAL PARTICIPATION FOR SERVICES
25 RENDERED TO GENERAL ASSISTANCE
26 CLIENTS. THE DEPARTMENT OF PUBLIC
27 WELFARE SHALL NOT REQUIRE A RECIPIENT
28 TO OBTAIN A PHYSICIAN REFERRAL IN
29 ORDER TO RECEIVE CHIROPRACTIC
30 SERVICES.

1	STATE APPROPRIATION.....	2,519,978,000
2	FOR MEDICAL ASSISTANCE - LONG-TERM	
3	CARE.	
4	STATE APPROPRIATION.....	755,890,000
5	SECTION 1813. PENNSYLVANIA	
6	EMERGENCY MANAGEMENT AGENCY.--THE	
7	FOLLOWING AMOUNTS ARE APPROPRIATED TO	
8	THE PENNSYLVANIA EMERGENCY MANAGEMENT	
9	AGENCY:	FEDERAL STATE
10	FOR JULY 2003 SUMMER STORM - HAZARD	
11	MITIGATION.	
12	STATE APPROPRIATION.....	75,000
13	SECTION 1814. PENNSYLVANIA HOUSING	
14	FINANCE AGENCY.--THE FOLLOWING AMOUNTS	
15	ARE APPROPRIATED TO THE PENNSYLVANIA	
16	HOUSING FINANCE AGENCY:	FEDERAL STATE
17	FOR TRANSFER TO THE PENNSYLVANIA	
18	HOUSING FINANCE AGENCY FOR THE	
19	HOMEOWNER'S EMERGENCY MORTGAGE	
20	ASSISTANCE PROGRAM.	
21	STATE APPROPRIATION.....	8,000,000
22	SUBPART E	
23	MOTOR LICENSE FUND	
24	EXECUTIVE DEPARTMENT	
25	SECTION 1881. TREASURY	
26	DEPARTMENT.--THE FOLLOWING AMOUNTS ARE	
27	APPROPRIATED TO THE TREASURY	
28	DEPARTMENT:	FEDERAL STATE
29	REFUNDING LIQUID FUELS TAX - TO THE	
30	RESTRICTED ACCOUNT CREATED PURSUANT TO	

1 75 PA.C.S. § 7706 (RELATING TO
2 RESTRICTED ACCOUNT) FOR THE USE BY THE
3 DEPARTMENT OF CONSERVATION AND NATURAL
4 RESOURCES FOR THE IMPROVEMENT OF THE
5 PUBLIC ROADWAYS, HIGHWAYS AND BRIDGES
6 OF THE COMMONWEALTH THAT ARE ALSO USED
7 BY SNOWMOBILES AND ALL-TERRAIN
8 VEHICLES. FOR THE PURPOSE OF THIS
9 APPROPRIATION, IMPROVEMENT INCLUDES,
10 BUT IS NOT LIMITED TO, GROOMING FOR
11 SNOWMOBILE USE AND SAFETY.

12 STATE APPROPRIATION..... 1,000,000

13 SUBPART J

14 MISCELLANEOUS PROVISIONS FOR 2005-2006

15 SECTION 1891. PRIOR LAWS UNAFFECTED.--THIS ACT IS NOT
16 INTENDED TO BE INCONSISTENT WITH OR TO REPEAL ANY PROVISION OF
17 ANY ACT ENACTED AT THIS OR ANY PRIOR SESSION OF THE GENERAL
18 ASSEMBLY REGULATING THE PURCHASE OF SUPPLIES, THE ORDERING OF
19 PRINTING AND BINDING, THE PURCHASE, MAINTENANCE AND USE OF
20 AUTOMOBILES, THE METHOD OF MAKING PAYMENTS FROM THE STATE
21 TREASURY FOR ANY PURPOSE OR THE FUNCTIONING OF ANY
22 ADMINISTRATIVE DEPARTMENT, BOARD OR COMMISSION.

23 SECTION 1892. COMPLIANCE WITH OTHER LAW BEFORE FUNDS
24 AVAILABLE.--NO APPROPRIATION MADE BY THIS PART TO ANY
25 DEPARTMENT, BOARD, COMMISSION OR AGENCY OF THE EXECUTIVE
26 DEPARTMENT SHALL BE AVAILABLE UNLESS AND UNTIL THE DEPARTMENT,
27 BOARD, COMMISSION OR AGENCY HAS COMPLIED WITH SECTIONS 615 AND
28 616 OF THE ACT OF APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE
29 ADMINISTRATIVE CODE OF 1929.

30 SECTION 1893. CONTRACTS PREREQUISITE TO ENCUMBERING OR

1 COMMITTING FUNDS.--FUNDS FOR THE PURCHASE OF SUPPLIES, MATERIALS
2 AND EQUIPMENT SHALL NOT BE DEEMED TO BE COMMITTED OR ENCUMBERED
3 UNTIL CONTRACTS COVERING THE PURCHASE HAVE BEEN ENTERED INTO
4 WITH THE VENDORS.

5 SECTION 1894. MINORITY BUSINESS SET-ASIDES.--(A) EACH
6 DEPARTMENT OR OTHER INSTRUMENTALITY OF THE COMMONWEALTH LISTED
7 IN SUBPART B AUTHORIZED TO CONTRACT FOR BUILDINGS, HIGHWAYS,
8 COMMODITIES, EQUIPMENT, SUPPLIES OR SERVICES SHALL REPORT TO THE
9 GENERAL ASSEMBLY ALL INFORMATION PERTINENT TO ANTICIPATED
10 PROCUREMENT NEEDS AT THE BEGINNING OF EACH FISCAL YEAR AND EACH
11 FISCAL QUARTER THEREAFTER.

12 (B) AS USED IN THIS SECTION, THE TERM "MINORITY BUSINESS"
13 MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE ACT OF
14 JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE PENNSYLVANIA
15 MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.

16 SECTION 1895. APPROPRIATION OF FUNDS FROM MISCELLANEOUS
17 SOURCES.--(A) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS
18 PART, MONEYS RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD SUPPLIES
19 FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT INMATES, BY AN
20 INSTITUTION, AND MONEYS RECEIVED FROM THE PROCEEDS FROM THE SALE
21 OF ANY PRODUCTS OF THE SOIL, MEATS, LIVESTOCK, TIMBER OR OTHER
22 MATERIALS SOLD BY THE DEPARTMENT SHALL BE PAID INTO THE GENERAL
23 FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO THE
24 SEVERAL RESPECTIVE INSTITUTIONS FOR THE OPERATION AND
25 MAINTENANCE OF THE INSTITUTIONS.

26 (B) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS PART,
27 ALL MONEYS RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE FEDERAL
28 GOVERNMENT, AS CONTRIBUTIONS FOR THE PROGRAMS PROVIDED HEREIN OR
29 AS PAYMENT FOR SERVICES OR MATERIALS FURNISHED BY ONE
30 INSTITUTION TO ANOTHER, EXCEPT THOSE COLLECTIONS DESIGNATED AS

1 REVENUES, SHALL BE PAID INTO THE GENERAL FUND AND ARE HEREBY
2 APPROPRIATED OUT OF THE GENERAL FUND FOR THE PURPOSES OF THE
3 RESPECTIVE APPROPRIATIONS.

4 (C) IN ADDITION TO ANY FUNDS SPECIFICALLY APPROPRIATED BY
5 THIS PART, ALL MONEYS RECEIVED BY A DEPARTMENT OR AGENCY OF THE
6 COMMONWEALTH FROM ANY OTHER SOURCES, EXCEPT THE FEDERAL
7 GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT OR
8 AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED IN
9 THIS PART SHALL BE PAID INTO THE GENERAL FUND AND CREDITED TO
10 THE APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF THE ACT.

11 SECTION 1896. LAPSING OF UNUSED FUNDS.--(A) EXCEPT AS
12 OTHERWISE PROVIDED BY LAW OR BY THIS SECTION, THAT PART OF ALL
13 APPROPRIATIONS IN PART XVIII UNEXPENDED, UNCOMMITTED OR
14 UNENCUMBERED AS OF JUNE 30, 2005, SHALL AUTOMATICALLY LAPSE AS
15 OF THAT DATE.

16 (B) THE APPROPRIATION IN SECTION 1881 TO THE TREASURY
17 DEPARTMENT SHALL BE A CONTINUING APPROPRIATION UNTIL JUNE 30,
18 2007.

19 SECTION 1897. CONSTRUCTION WITH PRIOR APPROPRIATION ACTS.--
20 ANY APPROPRIATION IN SUBPARTS B AND E OF THIS PART WHICH IS THE
21 SAME OR SIMILAR TO ANY APPROPRIATION IN THE ACT OF JULY 7, 2005
22 (P.L.487, NO.1A), KNOWN AS THE GENERAL APPROPRIATION ACT OF
23 2005, SHALL REPLACE THAT APPROPRIATION.

24 SECTION 1898. DEDUCTION OF EXPENDED APPROPRIATIONS UNDER
25 PRIOR LAW.--ANY MONEY WHICH HAS BEEN APPROPRIATED AND EXPENDED
26 UNDER THE ACT OF JULY 7, 2005 (P.L.487, NO.1A), KNOWN AS THE
27 GENERAL APPROPRIATION ACT OF 2005, SHALL BE DEDUCTED FROM THE
28 CORRESPONDING APPROPRIATION IN THIS PART.

29 PART XIX

30 SPECIAL PROVISIONS FOR FEDERAL FUNDS

SECTION 1901. GENERAL FUND REPOSITORY FOR FEDERAL FUNDS.--
ALL MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT AS CONTRIBUTIONS
OR SUPPLEMENTS TO THE DEPARTMENTS OR AGENCIES OF THE
COMMONWEALTH OR THE PROGRAMS HEREIN PROVIDED SHALL BE PAID INTO
THE GENERAL FUND.

SECTION 1902. LIMITATION ON ENCUMBERING OR SPENDING FEDERAL
FUNDS.--FEDERAL FUNDS SHALL BE ENCUMBERED OR SPENT ONLY TO THE
EXTENT THAT SUCH FUNDS ARE ESTIMATED AS BEING AVAILABLE DURING
THE FISCAL YEAR OF THE COMMONWEALTH.

SECTION 1903. APPROPRIATION OF PRIOR UNSPENT FEDERAL
FUNDS.--ANY FEDERAL MONEY WHICH HAS BEEN PREVIOUSLY APPROPRIATED
BY THE GENERAL ASSEMBLY AND AUTHORIZED OR ALLOCATED BY THE
FEDERAL GOVERNMENT BUT REMAINS UNSPENT FROM PRIOR FISCAL YEARS
AND WILL NOT BE RENEWED FOR FISCAL YEAR 2006-2007 IS HEREBY
APPROPRIATED.

SECTION 1904. SUBGRANTS BETWEEN FEDERAL FUND
APPROPRIATIONS.--SUBGRANTS MAY BE MADE BETWEEN APPROPRIATIONS
WITHOUT FURTHER APPROVAL OF THE GENERAL ASSEMBLY. THE SECRETARY
OF THE BUDGET SHALL SUBMIT A LIST OF SUBGRANTS TO THE CHAIRMAN
AND MINORITY CHAIRMAN OF THE APPROPRIATIONS COMMITTEE OF THE
SENATE AND THE CHAIRMAN AND MINORITY CHAIRMAN OF THE
APPROPRIATIONS COMMITTEE OF THE HOUSE OF REPRESENTATIVES
QUARTERLY. NO SUBGRANT TO A STATE AGENCY, HOWEVER, MAY BE MADE
FROM A RESTRICTED RECEIPT ACCOUNT WITHOUT A SPECIFIC
APPROPRIATION BY THE GENERAL ASSEMBLY.

SECTION 1905. UTILIZATION OF EMERGENCY FEDERAL FUNDS.--(A)
FEDERAL FUNDS AVAILABLE FOR COSTS AND DAMAGES RESULTING FROM
NATURAL DISASTERS OR CIVIL DISOBEDIENCE MAY BE ADDED TO AN
APPROPRIATION CONTAINED IN THIS ACT OR TO FUNDS APPROPRIATED OR

1 MAY BE USED FOR THE PURPOSES PRESCRIBED BY THE FEDERAL
2 GOVERNMENT.

3 (B) IN ADDITION TO THE MONEYS APPROPRIATED BY THIS ACT, ALL
4 MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT FOR THE PURPOSE OF
5 DISASTER ASSISTANCE OR RELIEF, OR OTHER MONEYS RECEIVED AS A
6 DIRECT RESULT OF TERRORIST ACTS AND MONEYS FOR HOMELAND SECURITY
7 AND DEFENSE, SHALL BE PAID INTO THE GENERAL FUND AND ARE HEREBY
8 APPROPRIATED OUT OF THE GENERAL FUND TO THE DEPARTMENTS, BOARDS,
9 COMMISSIONS OR AGENCIES DESIGNATED BY THE GOVERNOR.

10 (C) IN THE EVENT OF ANY EMERGENCY SITUATION IN WHICH THE
11 GENERAL ASSEMBLY CANNOT ACT IN SUFFICIENT TIME, THE GOVERNOR IS
12 AUTHORIZED THROUGH EXECUTIVE AUTHORIZATION TO PROVIDE UP TO
13 \$10,000,000 IN FEDERAL FUNDS TO ALLEVIATE THE EMERGENCY
14 SITUATION. FOR THE PURPOSES OF THIS SECTION, "EMERGENCY" IS
15 DEFINED AS ANY SITUATION IN WHICH THERE IS A CHANCE OF OR WHICH
16 MAY RESULT IN SUBSTANTIAL HUMAN SUFFERING.

17 SECTION 1906. TRANSFER OF FUNDS FROM TANFBG TO CCDFBG AND
18 SSBG.--IN ACCORDANCE WITH FEDERAL LAW WHICH PERMITS THE TRANSFER
19 OF FUNDS FROM THE TANFBG TO THE CCDFBG AND SSBG, THE DEPARTMENT
20 OF PUBLIC WELFARE, UPON APPROVAL OF THE SECRETARY OF THE BUDGET,
21 MAY MAKE SUCH TRANSFERS OF FUNDS PROVIDED THAT ANY SUCH TRANSFER
22 WILL NOT RESULT IN A DEFICIT IN ANY APPROPRIATION FROM WHICH
23 FUNDS ARE TRANSFERRED. THE SECRETARY OF THE BUDGET SHALL PROVIDE
24 TEN DAYS PRIOR NOTIFICATION OF ANY SUCH TRANSFERS TO THE
25 CHAIRMAN AND THE MINORITY CHAIRMAN OF THE APPROPRIATIONS
26 COMMITTEE OF THE SENATE AND THE CHAIRMAN AND MINORITY CHAIRMAN
27 OF THE APPROPRIATIONS COMMITTEE OF THE HOUSE OF REPRESENTATIVES.

28 SECTION 1907. TRANSFER OF LIHEAP FUNDS.--(A) THE DEPARTMENT
29 OF PUBLIC WELFARE, UPON APPROVAL OF THE SECRETARY OF THE BUDGET,
30 MAY TRANSFER UP TO 15% OF ANY ADDITIONAL FUNDS RECEIVED FOR THE

1 LIHEAP PROGRAM EITHER THROUGH AN INCREASE IN THE REGULAR PROGRAM
2 OR A PRESIDENTIAL RELEASE OF CONTINGENCY FUNDS, TO THE
3 DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT FOR THE LIHEAP
4 - WEATHERIZATION PROGRAM. THE SECRETARY OF THE BUDGET SHALL
5 PROVIDE TEN DAYS PRIOR NOTIFICATION OF ANY SUCH TRANSFERS TO THE
6 CHAIRMAN AND MINORITY CHAIRMAN OF THE APPROPRIATIONS COMMITTEE
7 OF THE SENATE AND THE CHAIRMAN AND MINORITY CHAIRMAN OF THE
8 APPROPRIATIONS COMMITTEE OF THE HOUSE OF REPRESENTATIVES.

9 (B) THE DEPARTMENT OF PUBLIC WELFARE, UPON APPROVAL OF THE
10 SECRETARY OF THE BUDGET, MAY TRANSFER LIHEAP ADMINISTRATIVE
11 FUNDS TO THE DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT
12 SUBJECT TO ANY LIMITATIONS UNDER FEDERAL LAW. THE SECRETARY OF
13 THE BUDGET SHALL PROVIDE TEN DAYS PRIOR NOTIFICATION OF ANY SUCH
14 TRANSFER TO THE CHAIRMAN AND MINORITY CHAIRMAN OF THE
15 APPROPRIATIONS COMMITTEE OF THE SENATE AND THE CHAIRMAN AND
16 MINORITY CHAIRMAN OF THE APPROPRIATIONS COMMITTEE OF THE HOUSE
17 OF REPRESENTATIVES.

18 PART XX

19 MISCELLANEOUS PROVISIONS FOR 2006-2007

20 SECTION 2001. PRIOR LAWS UNAFFECTED.--EXCEPT AS PROVIDED IN
21 SECTION 253, THIS ACT IS NOT INTENDED TO BE INCONSISTENT WITH OR
22 TO REPEAL ANY PROVISION OF ANY ACT ENACTED AT THIS OR ANY PRIOR
23 SESSION OF THE GENERAL ASSEMBLY REGULATING THE PURCHASE OF
24 SUPPLIES, THE ORDERING OF PRINTING AND BINDING, THE PURCHASE,
25 MAINTENANCE AND USE OF AUTOMOBILES, THE METHOD OF MAKING
26 PAYMENTS FROM THE STATE TREASURY FOR ANY PURPOSE OR THE
27 FUNCTIONING OF ANY ADMINISTRATIVE DEPARTMENT, BOARD OR
28 COMMISSION.

29 SECTION 2002. COMPLIANCE WITH OTHER LAW BEFORE FUNDS
30 AVAILABLE.--NO APPROPRIATION MADE BY THIS ACT TO ANY DEPARTMENT,

1 BOARD, COMMISSION OR AGENCY OF THE EXECUTIVE DEPARTMENT SHALL BE
2 AVAILABLE UNLESS AND UNTIL THE DEPARTMENT, BOARD, COMMISSION OR
3 AGENCY HAS COMPLIED WITH SECTIONS 615 AND 616 OF THE ACT OF
4 APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE ADMINISTRATIVE
5 CODE OF 1929.

6 SECTION 2003. CONTRACTS PREREQUISITE TO ENCUMBERING OR
7 COMMITTING FUNDS.--FUNDS AVAILABLE TO AGENCIES, BOARDS,
8 DEPARTMENTS, COMMISSIONS, OR OTHER GOVERNMENTAL ENTITIES UNDER
9 THIS ACT FOR THE PROCUREMENT OF SUPPLIES, SERVICES OR
10 CONSTRUCTION SHALL NOT BE AVAILABLE FOR PAYMENT OF, OR TO BE
11 COMMITTED TO OR ENCUMBERED FOR PAYMENT OF, ANY SUCH PROCUREMENT
12 UNLESS AND UNTIL THE AGENCY, BOARD, DEPARTMENT OR OTHER
13 GOVERNMENTAL ENTITY HAS COMPLIED WITH ALL OF THE REQUIREMENTS
14 APPLICABLE TO THE PROCUREMENT THAT ARE SET OUT IN 62 PA.C.S.
15 (RELATING TO PROCUREMENT) AND IN THE POLICIES, PROCEDURES AND
16 REGULATIONS INSTITUTED IN ACCORDANCE WITH THAT CODE.

17 SECTION 2004. MINORITY BUSINESS SET-ASIDES.--(A) EACH
18 DEPARTMENT OR OTHER INSTRUMENTALITY OF THE COMMONWEALTH LISTED
19 IN SUBPART A OF PART II AUTHORIZED TO CONTRACT FOR BUILDINGS,
20 HIGHWAYS, COMMODITIES, EQUIPMENT, SUPPLIES OR SERVICES SHALL
21 REPORT TO THE GENERAL ASSEMBLY ALL INFORMATION PERTINENT TO
22 ANTICIPATED PROCUREMENT NEEDS AT THE BEGINNING OF EACH FISCAL
23 YEAR AND EACH FISCAL QUARTER THEREAFTER.

24 (B) AS USED IN THIS SECTION, THE TERM "MINORITY BUSINESS"
25 MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE ACT OF
26 JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE PENNSYLVANIA
27 MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.

28 SECTION 2005. APPROPRIATION OF FUNDS FROM MISCELLANEOUS
29 SOURCES.--(A) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS
30 ACT, MONEYS RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD SUPPLIES

1 FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT INMATES, BY AN
2 INSTITUTION, AND MONEYS RECEIVED FROM THE PROCEEDS FROM THE SALE
3 OF ANY PRODUCTS OF THE SOIL, MEATS, LIVESTOCK, TIMBER OR OTHER
4 MATERIALS SOLD BY THE DEPARTMENT SHALL BE PAID INTO THE GENERAL
5 FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO THE
6 SEVERAL RESPECTIVE INSTITUTIONS FOR THE OPERATION AND
7 MAINTENANCE OF THE INSTITUTIONS.

8 (B) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS ACT, ALL
9 MONEYS RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE FEDERAL
10 GOVERNMENT, AS CONTRIBUTIONS FOR THE PROGRAMS PROVIDED HEREIN OR
11 AS PAYMENT FOR SERVICES OR MATERIALS FURNISHED BY ONE
12 INSTITUTION TO ANOTHER, EXCEPT THOSE COLLECTIONS DESIGNATED AS
13 REVENUES, SHALL BE PAID INTO THE GENERAL FUND AND ARE HEREBY
14 APPROPRIATED OUT OF THE GENERAL FUND FOR THE PURPOSES OF THE
15 RESPECTIVE APPROPRIATIONS.

16 (C) IN ADDITION TO ANY FUNDS SPECIFICALLY APPROPRIATED BY
17 THIS ACT, ALL MONEYS RECEIVED BY A DEPARTMENT OR AGENCY OF THE
18 COMMONWEALTH FROM ANY OTHER SOURCES, EXCEPT THE FEDERAL
19 GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT OR
20 AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED IN
21 THIS ACT SHALL BE PAID INTO THE GENERAL FUND AND CREDITED TO THE
22 APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF THE ACT.

23 SECTION 2006. LAPSING OF UNUSED FUNDS.--(A) EXCEPT AS
24 OTHERWISE PROVIDED BY LAW OR BY THIS SECTION, THAT PART OF ALL
25 APPROPRIATIONS IN PARTS II, III, IV, V, VI, VII, VIII, IX, X,
26 XI, XII, XIII, XIV, XV, XVI AND XVI-A UNEXPENDED, UNCOMMITTED OR
27 UNENCUMBERED AS OF JUNE 30, 2007, SHALL AUTOMATICALLY LAPSE AS
28 OF THAT DATE.

29 (B) THE APPROPRIATION IN PART II TO THE PENNSYLVANIA
30 EMERGENCY MANAGEMENT AGENCY FOR VOLUNTEER COMPANY GRANTS SHALL

1 LAPSE IF FUNDING FOR THIS PURPOSE BECOMES AVAILABLE FROM ANOTHER
2 SOURCE DURING FISCAL YEAR 2006-2007.

3 (C) THE APPROPRIATIONS IN PART II TO THE LEGISLATIVE
4 DEPARTMENT SHALL BE CONTINUING APPROPRIATIONS.

5 (D) THE APPROPRIATIONS IN PART II TO THE SUPREME COURT FOR
6 THE UNIFIED JUDICIAL SECURITY PROGRAMS SHALL BE A CONTINUING
7 APPROPRIATION.

8 SECTION 2007. APPELLATE COURTS APPROPRIATION CONTINGENCY.--
9 THE FUNDS APPROPRIATED IN PART II TO THE SUPREME, SUPERIOR AND
10 COMMONWEALTH COURTS FOR JUSTICE AND JUDGE EXPENSES ARE
11 CONTINGENT UPON A VOUCHERED EXPENSE ACCOUNT PLAN BEING CONTINUED
12 BY THE SUPREME COURT.

13 SECTION 2008. TRANSFER OF EXCESS FUNDS.--THE GOVERNOR MAY
14 TRANSFER ANY EXCESS MONEY IN THOSE FUNDS RECEIVING PROCEEDS OF
15 COMMONWEALTH OF PENNSYLVANIA GENERAL OBLIGATION BONDS IN EXCESS
16 OF THE AMOUNT NECESSARY FOR THE PURPOSES FOR WHICH THE BONDS
17 WERE ISSUED TO THE APPROPRIATE SINKING FUND FOR PAYMENT OF DEBT
18 SERVICE DUE ON OUTSTANDING BONDS. IF SUCH EXCESS FUNDS, TOGETHER
19 WITH ANY AVAILABLE BALANCE, EXCEED THE AMOUNT OF DEBT SERVICE
20 REMAINING TO BE PAID, THE FUNDS SHALL BE TRANSFERRED TO THE
21 GENERAL FUND OR TO THE APPROPRIATE SPECIAL FUND RESPONSIBLE FOR
22 SUCH DEBT SERVICE.

23 SECTION 2009. TRANSFER OF FUNDS BY THE SUPREME COURT.--THE
24 SUPREME COURT MAY TRANSFER DURING THE FISCAL YEAR FUNDS
25 APPROPRIATED IN SECTIONS 281, 282, 283, 284, 285, 286, 287, 290
26 AND 291 TO THE JUDICIAL DEPARTMENT IN PART II, AMONG ANY OF THE
27 LINE ITEMS CONTAINED WITHIN THOSE SECTIONS. IN ORDER TO AVOID A
28 DEFICIT IN ANY LINE ITEMS IN THOSE SECTIONS, THE SUPREME COURT
29 MAY ALSO TRANSFER ANY FUNDS DEPOSITED INTO THE JUDICIAL COMPUTER
30 SYSTEM AUGMENTATION ACCOUNT TO ANY LINE ITEMS IN THOSE SECTIONS.

1 THE SUPREME COURT MAY ALSO TRANSFER ANY EXCESS FUNDS
2 APPROPRIATED IN THOSE SECTIONS TO THE JUDICIAL COMPUTER SYSTEM
3 AUGMENTATION ACCOUNT DURING THE MONTH OF JUNE 2007. WHENEVER THE
4 SUPREME COURT MAKES A TRANSFER UNDER THIS SECTION, THE SUPREME
5 COURT SHALL GIVE WRITTEN NOTIFICATION TO THE SECRETARY OF THE
6 BUDGET AND CHAIRMAN AND MINORITY CHAIRMAN OF THE SENATE
7 COMMITTEE ON APPROPRIATIONS AND THE CHAIRMAN AND THE MINORITY
8 CHAIRMAN OF THE HOUSE OF REPRESENTATIVES COMMITTEE ON
9 APPROPRIATIONS TEN DAYS PRIOR TO ANY TRANSFER. THIS SECTION
10 SHALL NOT APPLY TO THE APPROPRIATION IN SECTION 291 FOR GUN
11 COURTS.

12 SECTION 2010. MOTOR LICENSE FUND LIMITATION.--THE DEPARTMENT
13 OF TRANSPORTATION IS AUTHORIZED TO MAKE ADJUSTMENTS TO
14 CONSTRUCTION CONTRACTS FOR HIGHWAY CAPITAL PROJECTS INVOLVING
15 STEEL ENTERED INTO PRIOR TO MARCH 1, 2004, WHERE THE ADJUSTMENTS
16 ARE SUPPORTED BY MUTUAL CONSIDERATION.

17 PART XXI

18 EFFECTIVE DATE

19 SECTION 2101. EFFECTIVE DATE.--THIS ACT SHALL TAKE EFFECT
20 JULY 1, 2006, OR IMMEDIATELY, WHICHEVER IS LATER.