

THE GENERAL ASSEMBLY OF PENNSYLVANIA

SENATE BILL

No. 5

Session of 2002

INTRODUCED BY THOMPSON AND BRIGHTBILL, APRIL 19, 2002

AS AMENDED ON SECOND CONSIDERATION, APRIL 30, 2002

AN ACT

1 To provide from the General Fund for the expenses of the
2 Executive, Legislative and Judicial Departments of the
3 Commonwealth, the public debt and for the public schools for
4 the fiscal year July 1, 2002, to June 30, 2003, for certain
5 institutions and organizations, and for the payment of bills
6 incurred and remaining unpaid at the close of the fiscal year
7 ending June 30, 2002; to provide appropriations from the
8 State Lottery Fund, the Energy Conservation and Assistance
9 Fund, the Hazardous Material Response Fund, The State Stores
10 Fund, the Milk Marketing Fund, the Home Investment Trust
11 Fund, the Emergency Medical Services Operating Fund, the
12 Tuition Payment Fund, the Banking Department Fund, the
13 Firearm Records Check Fund and the Ben Franklin Technology
14 Development Authority Fund to the Executive Department; to
15 provide appropriations from the Judicial Computer System
16 Augmentation Account to the Judicial Department for the
17 fiscal year July 1, 2002, to June 30, 2003; to provide
18 appropriations from the Motor License Fund for the fiscal
19 year July 1, 2002, to June 30, 2003, for the proper operation
20 of the several departments of the Commonwealth and the
21 Pennsylvania State Police authorized to spend Motor License
22 Fund moneys; to provide for the appropriation of Federal
23 funds to the Executive Department of the Commonwealth and for
24 the establishment of restricted receipt accounts for the
25 fiscal year July 1, 2002, to June 30, 2003, and for the
26 payment of bills remaining unpaid at the close of the fiscal
27 year ending June 30, 2002; and to provide for the additional
28 appropriation of Federal and State funds for the Executive
29 Department of the Commonwealth for the fiscal year July 1,
30 2001, to June 30, 2002, and for the payment of bills incurred
31 and remaining unpaid at the close of the fiscal year ending
32 June 30, 2001.

1 Section 221. Department of State.
2 Section 222. Department of Transportation.
3 Section 223. Pennsylvania State Police.
4 Section 224. State Civil Service Commission.
5 Section 225. Pennsylvania Emergency Management Agency.
6 Section 226. Pennsylvania Fish and Boat Commission.
7 Section 227. State System of Higher Education.
8 Section 228. Pennsylvania Higher Education Assistance Agency.
9 Section 229. Pennsylvania Historical and Museum Commission.
10 Section 230. Pennsylvania Infrastructure Investment Authority.
11 Section 231. Environmental Hearing Board.
12 Section 232. Pennsylvania Board of Probation and Parole.
13 Section 233. Pennsylvania Public Television Network Commission.
14 Section 234. Pennsylvania Securities Commission.
15 Section 235. State Tax Equalization Board.
16 Section 236. Health Care Cost Containment Council.
17 Section 237. State Ethics Commission.
18 SECTION 238. PENNSYLVANIA HOUSING FINANCE AGENCY. ←
19 SUBPART B. LEGISLATIVE DEPARTMENT
20 Section 251. Senate.
21 Section 252. House of Representatives.
22 Section 253. Legislative Reference Bureau.
23 Section 254. Legislative Budget and Finance Committee.
24 Section 255. Legislative Data Processing Committee.
25 Section 256. Joint State Government Commission.
26 Section 257. Local Government Commission.
27 Section 258. Joint Legislative Air and Water Pollution Control
28 and Conservation Committee.
29 Section 259. Legislative Audit Advisory Commission.
30 Section 260. Independent Regulatory Review Commission.

- 1 Section 261. Capitol Preservation Committee.
- 2 Section 262. Pennsylvania Commission on Sentencing.
- 3 Section 263. Center for Rural Pennsylvania.
- 4 Section 264. Commonwealth Mail Processing Center.

5 SUBPART C. JUDICIAL DEPARTMENT

- 6 Section 281. Supreme Court.
- 7 Section 282. Superior Court.
- 8 Section 283. Commonwealth Court.
- 9 Section 284. Courts of common pleas.
- 10 Section 285. Community courts - district justices.
- 11 Section 286. Philadelphia Traffic Court.
- 12 Section 287. Philadelphia Municipal Court.
- 13 Section 288. Pittsburgh Magistrate Court.
- 14 Section 289. Judicial Conduct Board.
- 15 Section 290. Court of Judicial Discipline.
- 16 Section 291. Juror cost reimbursement.
- 17 Section 292. County court reimbursement.

18 PART III. STATE LOTTERY FUND APPROPRIATIONS

- 19 Section 301. Department of Aging.

20 PART IV. ENERGY CONSERVATION AND ASSISTANCE FUND APPROPRIATIONS

- 21 Section 401. Department of Environmental Protection.
- 22 Section 402. Department of Public Welfare.

23 PART V. JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT

24 APPROPRIATIONS

- 25 Section 501. Supreme Court.

26 PART VI. EMERGENCY MEDICAL SERVICES OPERATING FUND

27 APPROPRIATIONS

- 28 Section 601. Department of Health.
- 29 Section 602. Department of Public Welfare.

30 PART VII. STATE STORES FUND APPROPRIATIONS

1 Section 701. Pennsylvania State Police.

2 PART VIII. MOTOR LICENSE FUND APPROPRIATIONS

3 FOR 2002-2003

4 SUBPART A. MOTOR LICENSE FUND

5 Section 801. Department of Transportation.

6 Section 802. Executive Offices.

7 Section 803. Treasury Department.

8 Section 804. Department of Conservation and Natural Resources.

9 Section 805. Department of Education.

10 Section 806. Department of Environmental Protection.

11 Section 807. Department of General Services.

12 Section 808. Department of Revenue.

13 Section 809. Pennsylvania State Police.

14 SUBPART B. AVIATION RESTRICTED REVENUE ACCOUNT

15 Section 821. Department of Transportation.

16 PART IX. HAZARDOUS MATERIAL RESPONSE FUND APPROPRIATIONS

17 Section 901. Pennsylvania Emergency Management Agency.

18 PART X. MILK MARKETING FUND APPROPRIATIONS

19 Section 1001. Milk Marketing Board.

20 PART XI. HOME INVESTMENT TRUST FUND APPROPRIATIONS

21 Section 1101. Department of Community and Economic Development.

22 PART XII. TUITION PAYMENT FUND APPROPRIATIONS

23 Section 1201. Treasury Department.

24 PART XIII. BANKING DEPARTMENT FUND APPROPRIATIONS

25 Section 1301. Department of Banking.

26 Section 1302. Department of General Services.

27 PART XIV. FIREARM RECORDS CHECK FUND APPROPRIATIONS

28 Section 1401. Pennsylvania State Police.

29 PART XV. BEN FRANKLIN TECHNOLOGY DEVELOPMENT

30 AUTHORITY FUND APPROPRIATIONS

1 Section 1501. Department of Community and Economic Development.

2 PART XVI. RESTRICTED RECEIPT ACCOUNTS

3 SUBPART A. OPTIONAL ACCOUNTS

4 Section 1601. General provisions.

5 Section 1602. Department of Community and Economic Development.

6 Section 1603. Department of Conservation and Natural
7 Resources.

8 Section 1604. Department of Education.

9 Section 1605. Department of Environmental Protection.

10 Section 1606. Department of Transportation.

11 Section 1607. Pennsylvania Emergency Management Agency.

12 Section 1608. Pennsylvania Historical and Museum Commission.

13 SUBPART B. RESTRICTED RECEIPT ACCOUNT - VOLUNTEER FIRE

14 COMPANY AND VOLUNTEER AMBULANCE SERVICE GRANTS

15 Section 1621. General provisions.

16 Section 1622. Pennsylvania Emergency Management Agency.

17 PART XVII. ADDITIONAL APPROPRIATIONS FOR

18 FISCAL YEAR 2001-2002

19 SUBPART A. GENERAL PROVISIONS

20 Section 1701. State appropriations from General Fund.

21 Section 1702. Federal augmentation appropriations.

22 SUBPART B. EXECUTIVE DEPARTMENT

23 Section 1711. Executive Offices.

24 Section 1712. Department of Agriculture.

25 Section 1713. Department of Community and Economic Development.

26 Section 1714. Department of Education.

27 Section 1715. Department of General Services.

28 Section 1716. Department of Health.

29 Section 1717. Department of Military and Veterans Affairs.

30 Section 1718. Department of Public Welfare.

- 1 Section 1719. Department of State.
- 2 Section 1720. Pennsylvania State Police.
- 3 Section 1721. Pennsylvania Emergency Management Agency.
- 4 Section 1722. Pennsylvania Historical and Museum Commission.
- 5 Section 1723. Public Utility Commission.

6 SUBPART C. STATE LOTTERY FUND

- 7 Section 1751. Department of Aging.

8 SUBPART D. MISCELLANEOUS PROVISIONS FOR 2001-2002

- 9 Section 1791. Prior laws unaffected.
- 10 Section 1792. Compliance with other law before funds
- 11 available.
- 12 Section 1793. Contracts prerequisite to encumbering
- 13 or committing funds.
- 14 Section 1794. Minority business set-asides.
- 15 Section 1795. Appropriation of funds from miscellaneous
- 16 sources.
- 17 Section 1796. Lapsing of unused funds.
- 18 Section 1796.1. Waiver provision not applicable.
- 19 Section 1797. Construction with prior appropriation acts.
- 20 Section 1798. Deduction of expended appropriations under prior
- 21 law.

22 PART XVIII. SPECIAL PROVISIONS FOR
23 FEDERAL FUNDS FOR 2002-2003

- 24 Section 1801. General Fund repository for Federal funds.
- 25 Section 1802. Limitation on encumbering or spending Federal
- 26 funds.
- 27 Section 1803. Appropriation of prior unspent Federal funds.
- 28 Section 1804. Subgrants between Federal fund appropriations.
- 29 Section 1805. Utilization of emergency Federal funds.
- 30 Section 1806. Transfer of funds from TANFBG to CCDFBG and

1 engineers, surveyors, draftsmen, accountants, secretaries,
2 auditors, inspectors, examiners, analysts, statisticians,
3 marshals, clerks, stenographers, bookkeepers, messengers and
4 other assistants in any department, board or commission.

5 "Expenses" and "maintenance." Includes all printing, binding
6 and stationery, food and forage, materials and supplies,
7 traveling expenses, training, motor vehicle supplies and
8 repairs, freight, express and cartage, postage, telephones and
9 telegraph rentals and toll charges, newspaper advertising and
10 notices, public advertising by or through any medium, fuel,
11 light, heat, power and water, minor construction and renovation,
12 repairs or reconstruction of equipment, buildings and
13 facilities, rent of real estate and equipment, premiums on
14 workers' compensation, insurance premiums on policies of
15 liability insurance, insurance premiums on medical payment
16 insurance and surety bonds for volunteer workers, premiums on
17 employee group life insurance and employee and retired employee
18 group hospital and medical insurance, payment of Commonwealth
19 share of Social Security taxes and unemployment compensation
20 costs for State employees, the purchase of replacement or
21 additional equipment and machinery and all other incidental
22 costs and expenses, including payment to the Department of
23 General Services of mileage and other charges for the use of
24 automobiles and rental payments for permanently assigned
25 automobiles and of expenses or costs of services incurred
26 through the Purchasing Fund. The term "expenses" also shall
27 include the medical costs for the treatment of inmates of State
28 institutions when the inmate must be transferred to an outside
29 hospital: Provided, That in no case shall the State institution
30 pay more for patient care than that provided under the State

1 medical assistance program.

2 Section 103. Abbreviations.--The following abbreviations
3 when used in this act shall have the meanings given to them in
4 this section unless the context clearly indicates otherwise:

5 "ARC." Appalachian Regional Commission.

6 "BG." Block grant.

7 "CCDFBG." Child Care and Development Fund Block Grant.

8 "CSBG." Community Services Block Grant.

9 "DCSI." Drug Control and Systems Improvement Formula Grant
10 Program.

11 "DFSC." Drug Free Schools and Communities Act.

12 "DOE." Department of Energy.

13 "EEOC." Equal Employment Opportunity Commission.

14 "EPA." Environmental Protection Agency.

15 "ESEA." Elementary and Secondary Education Act.

16 "FEMA." Federal Emergency Management Agency.

17 "FTA." Federal Transit Administration.

18 "HUD." Department of Housing and Urban Development.

19 "LIHEABG." Low-Income Home Energy Assistance Block Grant.

20 "LSTA." Library Services and Technology Act.

21 "MCHSBG." Maternal and Child Health Services Block Grant.

22 "MHSBG." Mental Health Services Block Grant.

23 "MR." Mental Retardation.

24 "PHHSBG." Preventive Health and Health Services Block Grant.

25 "SABG." Substance Abuse Block Grant.

26 "SCDBG." Small Communities Development Block Grant.

27 "SDA." Service Delivery Area.

28 "SSBG." Social Services Block Grant.

29 "TANFBG." Temporary Assistance for Needy Families Block
30 Grant.

1 "VA." Veterans' Administration.

2 "WIA." Workforce Investment Act.

3 "WIC." Women, Infants and Children Program.

4 Section 104. State appropriations.--(a) General Fund.--The
5 following sums set forth in this act, or as much thereof as may
6 be necessary, are hereby specifically appropriated from the
7 General Fund to the several hereinafter named agencies of the
8 Executive, Legislative and Judicial Departments of the
9 Commonwealth for the payment of salaries, wages or other
10 compensation and travel expenses of the duly elected or
11 appointed officers and employees of the Commonwealth, for the
12 payment of fees for contractual services rendered, for the
13 purchase or rental of goods and services, printing, public
14 advertising by or through any medium, equipment, land and
15 buildings and for payment of any other expenses, as provided by
16 law or by this act, necessary for the proper conduct of the
17 duties, functions and activities and for the purposes
18 hereinafter set forth for the fiscal year beginning July 1,
19 2002, and for the payment of bills incurred and remaining unpaid
20 at the close of the fiscal year ending June 30, 2002.

21 (b) State Lottery Fund.--The following sums set forth in
22 this act, or as much thereof as may be necessary, are hereby
23 specifically appropriated from the State Lottery Fund to the
24 several hereinafter named agencies of the Executive Department
25 of the Commonwealth for the payment of salaries, wages or other
26 compensation and travel expenses of the duly appointed officers
27 and employees of the Commonwealth, for the payment of fees for
28 contractual services rendered, for the purchase or rental of
29 goods and services and for payment of any other expenses, as
30 provided by law or by this act, necessary for the proper conduct

1 of the duties, functions and activities and for the purposes
2 hereinafter set forth for the fiscal year beginning July 1,
3 2002, and for the payment of bills incurred and remaining unpaid
4 at the close of the fiscal year ending June 30, 2002.

5 (c) Energy Conservation and Assistance Fund.--The following
6 sums set forth in this act, or as much thereof as may be
7 necessary, are hereby specifically appropriated from the Energy
8 Conservation and Assistance Fund to the several hereinafter
9 named agencies of the Executive Department of the Commonwealth
10 for the payment of fees for contractual services rendered, for
11 the purchase or rental of goods and services and for the payment
12 of any other expenses, as provided by law or by this act,
13 necessary for the proper conduct of the duties, functions and
14 activities and for the purposes hereinafter set forth for the
15 fiscal year beginning July 1, 2002, and for the payment of bills
16 incurred and remaining unpaid at the close of the fiscal year
17 ending June 30, 2002.

18 (d) Judicial Computer System Augmentation Account.--The
19 following sums set forth in this act, or as much thereof as may
20 be necessary, are hereby specifically appropriated from the
21 restricted receipt account established within the General Fund,
22 known as the Judicial Computer System Augmentation Account, to
23 the Judicial Department of the Commonwealth for the payment of
24 salaries, wages or other compensation and travel expenses, for
25 the payment of fees for contractual services rendered, for the
26 purchase or rental of goods and services and for the payment of
27 any other expenses, as provided by law or by this act, necessary
28 for the proper conduct of the duties, functions and activities
29 and for the purposes hereinafter set forth for the fiscal year
30 beginning July 1, 2002, and for the payment of bills incurred

1 and remaining unpaid at the close of the fiscal year ending June
2 30, 2002.

3 (e) Emergency Medical Services Operating Fund.--The
4 following sums set forth in this act, or as much thereof as may
5 be necessary, are hereby specifically appropriated from the
6 Emergency Medical Services Operating Fund to the several
7 hereinafter named agencies of the Executive Department of the
8 Commonwealth for the payment of fees for contractual services
9 rendered, for the purchase or rental of goods and services and
10 for the payment of any other expenses, as provided by law or by
11 this act, necessary for the proper conduct of the duties,
12 functions and activities and for the purposes hereinafter set
13 forth for the fiscal year beginning July 1, 2002, and for the
14 payment of bills incurred and remaining unpaid at the close of
15 the fiscal year ending June 30, 2002.

16 (f) The State Stores Fund.--The following sums set forth in
17 this act, or as much thereof as may be necessary, are hereby
18 specifically appropriated from The State Stores Fund to the
19 hereinafter named agency of the Executive Department of the
20 Commonwealth for the payment of salaries, wages or other
21 compensation and travel expenses of the duly appointed officers
22 and employees of the Commonwealth, for the payment of fees for
23 contractual services rendered, for the purchase or rental of
24 goods and services and for the payment of any other expenses, as
25 provided by law or by this act, necessary for the proper conduct
26 of the duties, functions and activities and for the purposes
27 hereinafter set forth for the fiscal year beginning July 1,
28 2002, and for the payment of bills incurred and remaining unpaid
29 at the close of the fiscal year ending June 30, 2002.

30 (g) Motor License Fund.--The following sums, or as much

1 thereof as may be necessary, are hereby appropriated from the
2 Motor License Fund to the hereinafter named agencies of the
3 Executive Department for the payment of salaries, wages and
4 other compensation and travel expenses of the duly elected or
5 appointed officers and employees of the Commonwealth, for
6 contractual services and other expenses necessary for the proper
7 conduct of the duties, functions and activities for the purposes
8 hereinafter set forth for the fiscal year beginning July 1,
9 2002, and for the payment of bills incurred and remaining unpaid
10 at the close of the fiscal year ending June 30, 2002.

11 (h) Aviation Restricted Revenue Account.--The following
12 sums, or as much thereof as may be necessary, are hereby
13 appropriated from the Aviation Restricted Revenue Account in the
14 Motor License Fund to the hereinafter named agencies of the
15 Executive Department for the purposes set forth herein for the
16 fiscal year beginning July 1, 2002, and for the payment of bills
17 incurred and remaining unpaid at the close of the fiscal year
18 ending June 30, 2002.

19 (i) Hazardous Material Response Fund.--The following sums
20 set forth in this act, or as much thereof as may be necessary,
21 are hereby specifically appropriated from the Hazardous Material
22 Response Fund to the several hereinafter named agencies of the
23 Executive Department of the Commonwealth for the payment of fees
24 for contractual services rendered, for the purchase or rental of
25 goods and services and for the payment of any other expenses, as
26 provided by law or by this act, necessary for the proper conduct
27 of the duties, functions and activities and for the purposes
28 hereinafter set forth for the fiscal year beginning July 1,
29 2002, and for the payment of bills incurred and remaining unpaid
30 at the close of the fiscal year ending June 30, 2002.

1 (j) Milk Marketing Fund.--The following sums set forth in
2 this act, or as much thereof as may be necessary, are hereby
3 specifically appropriated from the Milk Marketing Fund to the
4 several hereinafter named agencies of the Executive Department
5 of the Commonwealth for the payment of salaries, wages or other
6 compensation and travel expenses of the duly appointed officers
7 and employees of the Commonwealth, for the payment of fees for
8 contractual services rendered, for the purchase or rental of
9 goods and services and for the payment of any other expenses, as
10 provided by law or by this act, necessary for the proper conduct
11 of the duties, functions and activities and for the purposes
12 hereinafter set forth for the fiscal year beginning July 1,
13 2002, and for the payment of bills incurred and remaining unpaid
14 at the close of the fiscal year ending June 30, 2002.

15 (k) Home Investment Trust Fund.--The following sums set
16 forth in this act, or as much thereof as may be necessary, are
17 hereby specifically appropriated from the Home Investment Trust
18 Fund to the hereinafter named agencies of the Executive
19 Department of the Commonwealth for the payment of salaries,
20 wages or other compensation and travel expenses of the duly
21 appointed officers and employees of the Commonwealth, for the
22 payment of fees for contractual services rendered, for the
23 purchase or rental of goods and services and for the payment of
24 any other expenses, as provided by law or by this act, necessary
25 for the proper conduct of the duties, functions and activities
26 and for the purposes hereinafter set forth for the fiscal year
27 beginning July 1, 2002, and for the payment of bills incurred
28 and remaining unpaid at the close of the fiscal year ending June
29 30, 2002.

30 (l) Tuition Payment Fund.--The following sums set forth in

1 this act, or as much thereof as may be necessary, are hereby
2 specifically appropriated from the Tuition Payment Fund to the
3 hereinafter named agencies of the Executive Department of the
4 Commonwealth for the payment of salaries, wages or other
5 compensation and travel expenses of the duly appointed officers
6 and employees of the Commonwealth, for the payment of fees for
7 contractual services rendered, for the purchase or rental of
8 goods and services and for the payment of any other expenses, as
9 provided by law or by this act, necessary for the proper conduct
10 of the duties, functions and activities and for the purposes
11 hereinafter set forth for the fiscal year beginning July 1,
12 2002, and for the payment of bills incurred and remaining unpaid
13 at the close of the fiscal year ending June 30, 2002.

14 (m) Banking Department Fund.--The following sums set forth
15 in this act, or as much thereof as may be necessary, are hereby
16 specifically appropriated from the Banking Department Fund to
17 the hereinafter named agencies of the Executive Department of
18 the Commonwealth for the payment of salaries, wages or other
19 compensation and travel expenses of the duly appointed officers
20 and employees of the Commonwealth, for the payment of fees for
21 contractual services rendered, for the purchase or rental of
22 goods and services and for the payment of any other expenses, as
23 provided by law or by this act, necessary for the proper conduct
24 of the duties, functions and activities and for the purposes
25 hereinafter set forth for the fiscal year beginning July 1,
26 2002, and for the payment of bills incurred and remaining unpaid
27 at the close of the fiscal year ending June 30, 2002.

28 (n) Firearm Records Check Fund.--The following sums set
29 forth in this act, or as much thereof as may be necessary, are
30 hereby specifically appropriated from the Firearm Records Check

1 Fund to the hereinafter named agencies of the Executive
2 Department of the Commonwealth for the payment of salaries,
3 wages or other compensation and travel expenses of the duly
4 appointed officers and employees of the Commonwealth, for the
5 payment of fees for contractual services rendered, for the
6 purchase or rental of goods and services and for the payment of
7 any other expenses, as provided by law or by this act, necessary
8 for the proper conduct of the duties, functions and activities
9 and for the purposes hereinafter set forth for the fiscal year
10 beginning July 1, 2002, and for the payment of bills incurred
11 and remaining unpaid at the close of the fiscal year ending June
12 30, 2002.

13 (o) Ben Franklin Technology Development Authority Fund.--The
14 following sums set forth in this act, or as much thereof as may
15 be necessary, are hereby specifically appropriated from the Ben
16 Franklin Technology Development Authority Fund to the
17 hereinafter named agencies of the Executive Department of the
18 Commonwealth for the payment of salaries, wages or other
19 compensation and travel expenses of the duly appointed officers
20 and employees of the Commonwealth, for the payment of fees for
21 contractual services rendered, for the purchase or rental of
22 goods and services and for the payment of any other expenses, as
23 provided by law or by this act, necessary for the proper conduct
24 of the duties, functions and activities and for the purposes
25 hereinafter set forth for the fiscal year beginning July 1,
26 2002, and for the payment of bills incurred and remaining unpaid
27 at the close of the fiscal year ending June 30, 2002.

28 Section 105. Federal augmentation appropriations.--The
29 following Federal augmentation appropriations set forth in this
30 act, or as much thereof as may be necessary, are hereby

1 specifically appropriated from the Federal augmentation funds to
2 the several hereinafter named agencies of the Executive
3 Department of the Commonwealth for the payment of the expenses
4 of implementing and carrying out the programs stated herein for
5 the fiscal year beginning July 1, 2002, and for the payment of
6 bills incurred and remaining unpaid at the close of the fiscal
7 year ending June 30, 2002. Unless otherwise stated, the
8 appropriations include any carryovers from the prior fiscal
9 year.

10 Section 106. Block grants.--(a) Appropriation.--The
11 following sums set forth in this act, or as much thereof as may
12 be necessary, are hereby specifically appropriated from the
13 block grant (BG) funds to the several hereinafter named agencies
14 of the Executive Department of the Commonwealth for the
15 purposes, and under the restrictions, for which the funds are
16 provided for the fiscal year beginning July 1, 2002.

17 (b) Small Communities Development Block Grant.--The Small
18 Communities Development Block Grant (SCDBG) is to assist small
19 cities and communities that have a high concentration of
20 impoverished citizens and substandard housing to expand their
21 low-income and moderate-income housing opportunities and to meet
22 community development needs.

23 (c) Community Services Block Grant.--The Community Services
24 Block Grant (CSBG) is to provide a range of services and
25 activities having a measurable and potentially major impact on
26 the causes of poverty in the community or those areas of the
27 community where poverty is a particularly acute problem. In
28 addition, new focus may be placed on the unemployed, both old
29 and new. Local agencies may lower their eligibility requirements
30 for recipients to three months to allow greater flexibility to

1 assure proper consideration of each recipient.

2 (d) Preventive Health and Health Services Block Grant.--The
3 Preventive Health and Health Services Block Grant (PHHSBG) is
4 for the provision of preventive health and other health services
5 related to emergency medical systems, health initiative grants,
6 comprehensive public health, hypertension, fluoridation, health
7 education, risk reduction, home health, rape crisis and domestic
8 violence services.

9 (e) Maternal and Child Health Services Block Grant.--The
10 Maternal and Child Health Services Block Grant (MCHSBG) is to
11 enable states to maintain and strengthen their leadership in
12 planning, promoting, coordinating and evaluating health care for
13 pregnant women, mothers, infants and children, and children with
14 special health care needs, and in providing health services for
15 mothers and children who do not have access to adequate health
16 care.

17 (f) Low-Income Home Energy Assistance Block Grant.--The Low-
18 Income Home Energy Assistance Block Grant (LIHEABG) is to help
19 lessen the impact of the high cost of energy on low-income
20 families and individuals, including energy efficiency grants for
21 low-income dwellings. No less than 15% of the LIHEABG funds
22 received shall be used for weatherization. LIHEABG funds
23 received pursuant to a Presidential release of contingency funds
24 shall be exempt from the 15% requirement. Unexpended
25 weatherization funds which would result in LIHEABG funds being
26 returned to the Federal Department of Health and Human Services
27 may be spent for assistance grants at the discretion of the
28 Secretary of the Budget. The Secretary of the Budget shall
29 notify the chairman and the minority chairman of the
30 Appropriations Committee of the Senate and the chairman and the

1 minority chairman of the Appropriations Committee of the House
2 of Representatives of the intent to reallocate any such funds
3 ten days prior to any reallocation.

4 (g) Social Services Block Grant.--The Social Services Block
5 Grant (SSBG) is for the provision of social services to eligible
6 persons.

7 (h) Mental Health Services Block Grant.--The Mental Health
8 Services Block Grant (MHSBG) provides funds for the provision of
9 services to adults with serious mental illness or children with
10 serious emotional disturbance.

11 (i) Substance Abuse Block Grant.--The Substance Abuse Block
12 Grant (SABG) provides funds to establish and maintain programs
13 to combat alcohol and drug abuse.

14 (j) Child Care and Development Fund Block Grant.--The Child
15 Care and Development Fund Block Grant (CCDFBG) is for the
16 provision of direct child care or to increase the quality and
17 availability of child care for low-income families.

18 (k) Temporary Assistance for Needy Families Block Grant.--
19 The Temporary Assistance for Needy Families Block Grant (TANFBG)
20 provides funds for the provision of cash grants, child care,
21 training and support services, child welfare and administration
22 for eligible families and individuals.

23 PART II

24 GENERAL FUND AND FEDERAL APPROPRIATIONS

25 FOR 2002-2003

26 SUBPART A

27 EXECUTIVE DEPARTMENT

28 Section 201. Governor.--The
29 following amounts are appropriated to

30 the Governor: Federal State

1 For the Office of the Governor:
 2 including the maintenance of the
 3 Governor's Home, the expense of
 4 entertainment of official guests and
 5 members of the General Assembly and
 6 the Judiciary, participation in the
 7 Governor's Conference, the expenses of
 8 the Executive Board and the payment of
 9 traveling expenses of persons other
 10 than employees of the Commonwealth
 11 appointed by the Governor to represent
 12 or otherwise serve the Commonwealth.

13	State appropriation.....	8,027,000	<—
14	STATE APPROPRIATION.....	6,627,000	<—

15 For a portrait of the former
 16 Governor.

17	State appropriation.....	7,000
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18 Section 202. Executive Offices.--
 19 The following amounts are appropriated
 20 to the Executive Offices:

	Federal	State
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21 For the Office of Administration.

22	State appropriation.....	8,914,000
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23 To the Office of Administration for
 24 payment of Medicare Part B enrollment
 25 penalties.

26	State appropriation.....	440,000
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27	For information communications.		<—
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28 ~~This appropriation may be distributed~~
 29 ~~upon approval of the Secretary of the~~
 30 ~~Budget to other State agencies. The~~

1 ~~Secretary of the Budget shall provide,~~
2 ~~prior to distribution to other~~
3 ~~agencies, notice of any such~~
4 ~~distribution to the chairman and the~~
5 ~~minority chairman of the~~
6 ~~Appropriations Committee of the Senate~~
7 ~~and the chairman and minority chairman~~
8 ~~of the Appropriations Committee of the~~
9 ~~House of Representatives.~~

10 ~~State appropriation.....~~ 13,326,000

11 ~~For the Technology Investment~~
12 ~~Program. This appropriation may be~~
13 ~~distributed upon approval of the~~
14 ~~Secretary of the Budget to other State~~
15 ~~agencies. The Secretary of the Budget~~
16 ~~shall provide, prior to distribution~~
17 ~~to other agencies, notice of any such~~
18 ~~distribution to the chairman and the~~
19 ~~minority chairman of the~~
20 ~~Appropriations Committee of the Senate~~
21 ~~and the chairman and the minority~~
22 ~~chairman of the Appropriations~~
23 ~~Committee of the House of~~
24 ~~Representatives.~~

25 ~~State appropriation.....~~ 19,106,000

26 ~~For Commonwealth Technology~~
27 ~~Services.~~

28 ~~State appropriation.....~~ 34,566,000

29 ~~For electronic government.~~

30 ~~State appropriation.....~~ 3,500,000

1 ~~For communications management.~~

2 ~~State appropriation.....~~ 5,495,000

3 ~~For integrated management systems.~~

4 ~~State appropriation.....~~ 71,870,000

5 For the Integrated Criminal Justice

6 System. This appropriation may be

7 distributed upon approval of the

8 Secretary of the Budget to other State

9 agencies. The Secretary of the Budget

10 shall provide, prior to distribution

11 to other agencies, notice of any such

12 distribution to the chairman and the

13 minority chairman of the

14 Appropriations Committee of the Senate

15 and the chairman and the minority

16 chairman of the Appropriations

17 Committee of the House of

18 Representatives.

19 State appropriation..... 12,633,000

20 The following Federal amounts are

21 appropriated to supplement the sum

22 appropriated for the integrated

23 criminal justice system:

24 (1) "Justice Information

25 Technology Integration

26 Implementation."

27 Federal appropriation..... 395,000

28 For the Inspector General.

29 State appropriation..... 3,263,000

30 For the investigation of welfare

1 fraud and related activities.

2 State appropriation..... 12,913,000

3 The following Federal amounts are
4 appropriated to supplement the sum
5 appropriated for the investigation of
6 welfare fraud activities:

7 (1) "TANFBG - Program
8 Accountability."

9 Federal appropriation..... 2,722,000

10 (2) "Food Stamps - Program
11 Accountability."

12 Federal appropriation..... 6,613,000

13 (3) "Medical Assistance - Program
14 Accountability."

15 Federal appropriation..... 2,914,000

16 (4) "Subsidized Day Care-Fraud
17 Investigation."

18 Federal appropriation..... 253,000

19 For the Office of the Budget.

20 State appropriation..... 31,329,000

21 The following Federal amounts are
22 appropriated to supplement the sum
23 appropriated for the Office of the
24 Budget:

25 (1) "WIA - Program
26 Accountability."

27 Federal appropriation..... 400,000

28 For an audit of the Auditor
29 General.

30 State appropriation..... 80,000

1 To implement the provisions of the
 2 Health Insurance Portability and
 3 Accountability Act (HIPAA). This
 4 appropriation may be distributed upon
 5 approval of the Secretary of the
 6 Budget to other State agencies. The
 7 Secretary of the Budget shall provide,
 8 prior to the distribution to other
 9 agencies, notice of any such
 10 distribution to the chairman and
 11 minority chairman of the
 12 Appropriations Committee of the Senate
 13 and the chairman and minority chairman
 14 of the Appropriations Committee of the
 15 House of Representatives.

16	State appropriation.....	12,600,000
17	For the Office of General Counsel.	
18	State appropriation.....	6,354,000
19	For the Rural Development Council.	
20	State appropriation.....	218,000

21 The following Federal amounts are
 22 appropriated to supplement the sum
 23 appropriated to the Rural Development
 24 Council:

25 (1) "Rural Development."
 26 Federal appropriation..... 116,000
 27 For the Pennsylvania Human
 28 Relations Commission.

29	State appropriation.....	11,001,000
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30 The following Federal amounts are

1 appropriated to supplement the sum
2 appropriated for the Pennsylvania
3 Human Relations Commission:

4 (1) "EEOC - Special Project
5 Grant."
6 Federal appropriation..... 2,000,000
7 (2) "HUD - Special Project Grant."
8 Federal appropriation..... 1,500,000
9 For the Governor's Advisory
10 Commission on Latino Affairs.
11 State appropriation..... 232,000
12 For the African-American Affairs
13 Commission.
14 State appropriation..... 363,000
15 For the Council on the Arts.
16 State appropriation..... 1,182,000

17 The following Federal amounts are
18 appropriated to supplement the sum
19 appropriated for the Council on the
20 Arts:

21 (1) "National Endowment for the
22 Arts - Administration."
23 Federal appropriation..... 175,000
24 For the Pennsylvania Commission for
25 Women.
26 State appropriation..... 287,000
27 For the Juvenile Court Judges
28 Commission.
29 State appropriation..... 2,285,000
30 For the Public Employee Retirement

1 Commission.

2 State appropriation..... 682,000

3 For the Pennsylvania Commission on

4 Crime and Delinquency.

5 State appropriation..... 5,075,000

6 The following Federal amounts are

7 appropriated to supplement the sum

8 appropriated for the Pennsylvania

9 Commission on Crime and Delinquency:

10 (1) "Plan for Juvenile Justice."

11 Federal appropriation..... 350,000

12 (2) "DCSI - Administration."

13 Federal appropriation..... 1,600,000

14 (3) "DCSI - Program Grants."

15 Federal appropriation..... 25,000,000

16 (4) "DCSI - Criminal History

17 Records."

18 Federal appropriation..... 10,000

19 (5) "Juvenile Justice - Title V."

20 Federal appropriation..... 4,000,000

21 (6) "Juvenile Justice - Title V -

22 Administration."

23 Federal appropriation..... 60,000

24 (7) "Statistical Analysis Center."

25 Federal appropriation..... 150,000

26 (8) "National Criminal History

27 Improvement Program."

28 Federal appropriation..... 5,800,000

29 (9) "Crime Victims' Compensation

30 Services."

1	Federal appropriation.....	5,000,000
2	(10) "Crime Victim Assistance."	
3	Federal appropriation.....	18,000,000
4	(11) "Violence Against Women	
5	Formula Grant Program."	
6	Federal appropriation.....	8,200,000
7	(12) "Violence Against Women	
8	Formula Grant Program -	
9	Administration."	
10	Federal appropriation.....	290,000
11	(13) "Juvenile Justice State	
12	Challenge Grants."	
13	Federal appropriation.....	1,200,000
14	(14) "Local Law Enforcement Block	
15	Grant."	
16	Federal appropriation.....	3,200,000
17	(15) "Truth in Sentencing	
18	Incentive Grants."	
19	Federal appropriation.....	10,000,000
20	(16) "Residential Substance Abuse	
21	Treatment Program."	
22	Federal appropriation.....	3,000,000
23	(17) "DFSC - Special Program."	
24	Federal appropriation.....	5,200,000
25	(18) "Crime Victims Assistance	
26	(VOCA) - Administration/Operations."	
27	Federal appropriation.....	600,000
28	(19) "Byrne Evaluation Partnership	
29	Program."	
30	Federal appropriation.....	200,000

1	(20) "Juvenile Accountability		
2	Incentive Program."		
3	Federal appropriation.....	18,000,000	
4	(21) "Juvenile Accountability		
5	Incentive Program - Administration."		
6	Federal appropriation.....	400,000	
7	(22) "Combat Underage Drinking		
8	Program."		
9	Federal appropriation.....	450,000	
10	(23) "Training and Education		
11	Assistance Program."		
12	Federal appropriation.....	100,000	
13	(24) "Rural Domestic Violence and		
14	Child Victimization."		
15	Federal appropriation.....	415,000	
16	(25) "Pennsylvanians Against		
17	Underage Drinking."		
18	Federal appropriation.....	400,000	
19	(26) "Victim Assistance Training		
20	Academy."		
21	Federal appropriation.....	120,000	
22	(27) "Juvenile Justice Training		
23	Academy."		
24	Federal appropriation.....	4,500,000	
25	(28) "TANFBG - Stop Violence		
26	Against Women."		
27	Federal appropriation.....	1,500,000	
28	For a Partnership for Safe Children		
29	Program.		
30	State appropriation.....		6,373,000

1 For Victims of Juvenile Crime.
2 State appropriation..... 3,838,000

3 For the Weed and Seed program.
4 State appropriation..... 3,584,000

5 The following Federal amounts are
6 appropriated to supplement the sum
7 appropriated for the Weed and Seed
8 program:

9 (1) "TANFBG - Weed and Seed."
10 Federal appropriation..... 2,000,000

11 For the State match requirement for
12 the DCSI Federal funds. This
13 appropriation may be distributed upon
14 approval of the Secretary of the
15 Budget to other State agencies
16 receiving DCSI funds to provide the
17 State match. The Secretary of the
18 Budget shall provide notice of any
19 such distributions to the chairman and
20 the minority chairman of the
21 Appropriations Committee of the Senate
22 and the chairman and the minority
23 chairman of the Appropriations
24 Committee of the House of
25 Representatives.

26 State appropriation..... 1,750,000

27 For payments for grants-in-aid to
28 counties for providing intermediate
29 punishment programs. These funds shall
30 be distributed to the various counties

1 based on the following formula: 50%
2 shall be based on the proportion of
3 offenders diverted from the county
4 prison system to county intermediate
5 punishment programs and 50% shall be
6 based on the proportion of offenders
7 diverted from the State correctional
8 system to the county prison system.

9 State appropriation..... 5,331,000

10 For intermediate punishment grants
11 for drug and alcohol treatment.

12 State appropriation..... 13,000,000

13 For Drug Education and Law
14 Enforcement.

15 State appropriation..... 5,200,000

16 For Research-Based Violence
17 Prevention Programs.

18 State appropriation..... 10,000,000

19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated for Research-Based
22 Violence Prevention Programs:

23 (1) "TANFBG - Nurse Home
24 Visitation."

25 Federal appropriation..... 7,200,000

26 For payments of grants to political
27 subdivisions to assist in the
28 improvement of juvenile probation
29 services.

30 State appropriation..... 6,033,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for juvenile probation
4 services:

5 (1) "TANFBG - Juvenile Probation
6 Emergency Services."

7 Federal appropriation..... 2,000,000

8 For specialized probation services,
9 including school-based, community-
10 based, intensive supervision and
11 aftercare services pursuant to
12 standards adopted by the Juvenile
13 Court Judges' Commission.

14 State appropriation..... 15,623,000

15 For grants to the arts.

16 ~~State appropriation..... 14,000,000 <—~~

17 STATE APPROPRIATION..... 15,400,000 <—

18 The following Federal amounts are
19 appropriated to supplement the sum
20 appropriated for grants to the arts:

21 (1) "National Endowment for the
22 Arts - Basic State Grant."

23 Federal appropriation..... 825,000

24 Section 203. Lieutenant
25 Governor.--The following amounts are
26 appropriated to the Lieutenant

27 Governor: Federal State

28 For the Office of the Lieutenant
29 Governor, including payment of
30 expenses of the residence at the

1 Edward Martin Military Reservation.

2 State appropriation..... 758,000

3 For a portrait of the former

4 Lieutenant Governor.

5 State appropriation..... 7,000

6 For the Board of Pardons.

7 State appropriation..... 349,000

8 Section 204. Attorney General.--

9 The following amounts are appropriated

10 to the Attorney General: Federal State

11 For general government operations

12 of the Office of Attorney General.

13 State appropriation..... 37,796,000

14 The following Federal amounts are

15 appropriated to supplement the sum

16 appropriated for general government

17 operations:

18 (1) "State Medicaid Fraud Control

19 Units."

20 Federal appropriation..... 3,501,000

21 (2) "Middle Atlantic - Great Lakes

22 Organized Crime Law Enforcement

23 Network."

24 Federal appropriation..... 5,652,000

25 For computer enhancements.

26 State appropriation..... 2,216,000

27 For drug law enforcement.

28 State appropriation..... 22,334,000

29 The following Federal amounts are

30 appropriated to supplement the sum

1 appropriated for drug law enforcement:

2 (1) "High Intensity Drug

3 Trafficking Areas."

4 Federal appropriation..... 3,101,000

5 For local drug task forces.

6 State appropriation..... 8,788,000

7 For a drug strike task force.

8 State appropriation..... 1,700,000

9 For a capital appeals case unit.

10 State appropriation..... 612,000

11 For charitable nonprofit

12 conversions.

13 State appropriation..... 949,000

14 For tobacco law enforcement.

15 State appropriation..... 513,000

16 For trials resulting from

17 indictments by multicounty grand

18 juries.

19 State appropriation..... 150,000

20 Section 205. Auditor General.--The

21 following amounts are appropriated to

22 the Auditor General:

Federal State

23 For the Department of the Auditor

24 General for postauditing, annually,

25 periodically or specially, the affairs

26 of any department, board or commission

27 which is supported out of the General

28 Fund, district justices, other fining

29 offices, Volunteer Firemen's Relief

30 Association Funds and the offices of

1 Statewide elected officials and for
 2 the proper auditing of appropriations
 3 for or relating to public assistance,
 4 including any Federal sums
 5 supplementing such appropriations.
 6 Funds provided to the Department of
 7 the Auditor General shall be for the
 8 purpose of performing postaudits in
 9 accordance with generally accepted
 10 government auditing standards.

11 State appropriation..... 45,351,000

12 For the Board of Claims.

13 State appropriation..... 1,734,000

14 For transfer to the Supplemental
 15 State Assistance Fund for Municipal
 16 Pension System State Aid.

17 State appropriation..... 331,000

18 For transition expenses for the
 19 Office of the Governor.

20 State appropriation..... 175,000

21 For security and other expenses for
 22 the former Governor.

23 State appropriation..... 100,000

24 Section 206. Treasury
 25 Department.--The following amounts are
 26 appropriated to the Treasury

27 Department: Federal State

28 For general government operations
 29 of the Treasury Department.

30 State appropriation..... 23,475,000

1 For the computer integration
2 program.

3 State appropriation..... 1,950,000

4 For the Board of Finance and
5 Revenue.

6 State appropriation..... 2,374,000

7 For advertising and promotional
8 activities related to the tuition
9 account program.

10 ~~State appropriation.....~~ 2,000,000 <—

11 STATE APPROPRIATION..... 1,100,000 <—

12 For the payment of the
13 Commonwealth's portion of the expenses
14 of various councils, commissions,
15 conferences, boards, associations,
16 coalitions and institutes which are
17 multistate organizations of which the
18 Commonwealth has been a member for at
19 least one year and which membership
20 enables the Commonwealth government to
21 represent the citizens of
22 Pennsylvania, such organizations being
23 designed to promote or protect the
24 member states' interests, or which
25 promote governmental financial
26 excellence or accountability. Any such
27 payment shall be made on requisition
28 of the Governor on behalf of the
29 organization which shall file an
30 accounting of expenses with the

1	Auditor General.		
2	State appropriation.....		895,000
3	For publishing statements of the		
4	General Fund and other funds of the		
5	Commonwealth.		
6	State appropriation.....		25,000
7	For payment of law enforcement		
8	officers' and emergency response		
9	personnel death benefits.		
10	State appropriation.....		727,000
11	For compensation of the		
12	Commonwealth's Loan and Transfer Agent		
13	for services and expenses in		
14	connection with the registration,		
15	transfer and payment of interest on		
16	bonds of the Commonwealth and other		
17	services required to be performed by		
18	the Loan and Transfer Agent.		
19	State appropriation.....		75,000
20	For general obligation debt service		
21	or to pay all arbitrage rebates to the		
22	Federal Government required under		
23	section 148 of the Internal Revenue		
24	Code of 1986 (Public Law 99-514, 26		
25	U.S.C. § 148).		
26	State appropriation.....		370,112,000
27	Section 207. Department of		
28	Aging.--The following amounts are		
29	appropriated to the Department of		
30	Aging:	Federal	State

1 For general government operations
2 of the Department of Aging.

3 State appropriation..... 20,700,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for general government
7 operations:

8 (1) "Programs for the Aging -
9 Title III - Administration."

10 Federal appropriation..... 1,817,000

11 (2) "Programs for the Aging -
12 Title V - Administration."

13 Federal appropriation..... 173,000

14 (3) "Medical Assistance -
15 Administration."

16 Federal appropriation..... 1,088,000

17 For family caregiver support.

18 State appropriation..... 11,461,000

19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated for family caregiver
22 support:

23 (1) "Programs for the Aging -
24 Title III - Family Caregiver."

25 Federal appropriation..... 10,000,000

26 For preadmission assessment.

27 State appropriation..... 5,886,000

28 The following Federal amounts are
29 appropriated to supplement the sum
30 appropriated for preadmission

1 assessment:

2 (1) "Medical Assistance -
3 Preadmission Assessment."

4 Federal appropriation..... 10,024,000

5 FOR GRANTS TO SENIOR CENTERS. <—

6 STATE APPROPRIATION..... 2,000,000

7 For Alzheimer's outreach.

8 State appropriation..... 250,000

9 TRANSFER TO THE STATE LOTTERY FUND <—

10 TO SUPPORT PACE REINSTATEMENTS THROUGH
11 DECEMBER 31, 2003, PURSUANT TO SECTION
12 2306 OF THE ACT OF JUNE 26, 2001
13 (P.L.755, NO.77), KNOWN AS THE TOBACCO
14 SETTLEMENT ACT.

15 STATE APPROPRIATION..... 19,190,000

16 Section 208. Department of
17 Agriculture.--The following amounts
18 are appropriated to the Department of
19 Agriculture:

Federal State

20 For general government operations
21 of the Department of Agriculture.

22 State appropriation..... 32,072,000

23 The following Federal amounts are
24 appropriated to supplement the sum
25 appropriated for general government
26 operations:

27 (1) "Pennsylvania Plant Pest
28 Detection System."

29 Federal appropriation..... 590,000

30 (2) "Poultry Grading Service."

1	Federal appropriation.....	59,000	
2	(3) "Medicated Feed Mill		
3	Inspection."		
4	Federal appropriation.....	26,000	
5	(4) "National School Lunch		
6	Administration."		
7	Federal appropriation.....	310,000	
8	(5) "Emergency Food Assistance."		
9	Federal appropriation.....	2,900,000	
10	(6) "Pesticide Enforcement,		
11	Certification, Training and Control		
12	Program."		
13	Federal appropriation.....	660,000	
14	(7) "Agricultural Risk		
15	Protection."		
16	Federal appropriation.....	25,000	
17	(8) "Commodity Supplemental Food."		
18	Federal appropriation.....	300,000	
19	(9) "Organic Cost Distribution."		
20	Federal appropriation.....	190,000	
21	For Farmers' Market Food Coupons,		
22	including no less than \$500,000 for a		
23	senior citizens program.		
24	State appropriation.....		1,485,000
25	The following Federal amounts are		
26	appropriated to supplement the sum		
27	appropriated for Farmers Market Food		
28	Coupons:		
29	(1) "Farmers Market Food Coupons."		
30	Federal appropriation.....	2,500,000	

1 For the administration of the
2 Agricultural Conservation Easement
3 Program.

4 State appropriation..... 646,000

5 The following Federal amounts are
6 appropriated to supplement the sum
7 appropriated for administration of the
8 Agricultural Conservation Easement
9 Program:

10 (1) "Farmland Protection."

11 Federal appropriation..... 1,500,000

12 For agricultural research.

13 State appropriation..... 3,574,000

14 For agricultural promotion,

15 education and exports.

16 State appropriation..... 1,305,000

17 For hardwoods research and

18 promotion.

19 State appropriation..... 790,000

20 For a farm safety program.

21 State appropriation..... 120,000

22 For the administration of the

23 Nutrient Management Program.

24 State appropriation..... 302,000

25 For the Animal Health Commission.

26 State appropriation..... 4,250,000

27 For animal indemnities payments to

28 farmers for animals destroyed in

29 disease eradication programs.

30 State appropriation..... 300,000

1 For payment into the State Farm
 2 Products Show Fund. As a condition for
 3 the use of these funds, no
 4 expenditures may be made from this
 5 appropriation or from the State Farm
 6 Products Show Fund for any activities
 7 associated with the Pennsylvania
 8 Agricultural Foods Exposition (PAFE)
 9 unless such activities take place on
 10 the premises of the Farm Show Complex,
 11 Harrisburg, Pennsylvania.

12 State appropriation..... 1,000,000

13 For payments to county fairs.

14 State appropriation..... 4,400,000

15 For development and operation of an
 16 open livestock show, including cattle,
 17 swine, sheep and horses.

18 State appropriation..... 225,000

19 For planning and staging of an open
 20 dairy show.

21 State appropriation..... 225,000

22 For promotion and holding of annual
 23 local, regional and State 4-H Clubs
 24 and Future Farmers of America dairy
 25 shows.

26 State appropriation..... 50,000

27 The department may make allocations
 28 of the above three appropriations, as
 29 it deems appropriate, to an
 30 association whose purposes are in

1 accord with the purposes and intent of
2 the appropriations, the funds so
3 allocated to be used for the
4 development and operation of
5 Livestock, Dairy and Junior Dairy
6 Shows in the Pennsylvania Farm Show
7 Complex: Provided, That the funds
8 allocated by the department shall only
9 be used for the specific items
10 approved by the department in advance.

11 For planning and staging ten annual
12 4-H Club horse and pony shows and one
13 Statewide show to be held in the fall
14 as preliminary to the Keystone
15 International Livestock Show.

16 State appropriation..... 55,000

17 For grants to counties for the
18 purchase of food to be provided to
19 needy persons in this Commonwealth.

20 This amount includes \$1,000,000 for
21 the emergency food assistance
22 development program and up to
23 \$1,000,000 for the cost of
24 distributing bonus TEFAP commodities
25 to counties.

26 State appropriation..... 16,450,000

27 For product promotion and
28 marketing.

29 State appropriation..... 950,000

30 The following Federal amounts are

1 appropriated to supplement the sum
2 appropriated for product promotion and
3 marketing:

4 (1) "Market Improvement."

5 Federal appropriation..... 150,000

6 For programs to encourage
7 development of future farmers.

8 State appropriation..... 104,000

9 For payment into the Nutrient
10 Management Fund.

11 State appropriation..... 3,280,000

12 For payment to conservation
13 districts.

14 State appropriation..... 1,210,000

15 For fruit tree indemnity payments
16 relating to Plum Pox Virus.

17 State appropriation..... 3,100,000

18 Section 209. Department of
19 Community and Economic Development.--

20 The following amounts are appropriated
21 to the Department of Community and

22 Economic Development: Federal State

23 For general government operations
24 of the Department of Community and
25 Economic Development.

26 State appropriation..... 18,686,000

27 The following Federal amounts are
28 appropriated to supplement the sum
29 appropriated for general government
30 operations:

1	(1) "ARC - State Technical		
2	Assistance."		
3	Federal appropriation.....	250,000	
4	(2) "DOE Weatherization -		
5	Administration."		
6	Federal appropriation.....	500,000	
7	(3) "SCDBG - Administration."		
8	Federal appropriation.....	1,300,000	
9	(4) "CSBG - Administration."		
10	Federal appropriation.....	1,262,000	
11	(5) "LIHEABG - Administration."		
12	Federal appropriation.....	500,000	
13	(6) "ARC - Regional Initiative."		
14	Federal appropriation.....	300,000	
15	(7) "Americorps Training and		
16	Technical Assistance."		
17	Federal appropriation.....	100,000	
18	For the purpose of increasing		
19	international trade.		
20	State appropriation.....	7,600,000	
21	For interactive marketing.		<—
22	State appropriation.....	5,000,000	
23	For the purpose of marketing to		
24	attract tourists to this Commonwealth.		
25	State appropriation.....	14,459,000	
26	For the purpose of marketing to		
27	attract business to this Commonwealth.		
28	State appropriation.....	5,000,000	
29	For regional marketing		
30	partnerships.		

1	State appropriation.....	5,500,000	
2	For the Brain Gain program to		
3	retain and attract young people to		
4	Pennsylvania.		
5	State appropriation.....	2,000,000	
6	For the purpose of marketing to		
7	attract film business to this		
8	Commonwealth.		
9	State appropriation.....	749,000	
10	For a housing research center.		
11	State appropriation.....	243,000	
12	For Team Pennsylvania.		
13	State appropriation.....	4,988,000	
14	For Pennports.		
15	State appropriation.....	11,243,000	
16	For land use planning.		
17	State appropriation.....	4,000,000	
18	For the prevention of military base		
19	realignment and closure.		
20	State appropriation.....	98,000	
21	For transfer to the Ben Franklin		
22	Technology Development Authority Fund.		
23	State appropriation.....	54,397,000	<—
24	For the Opportunity Grant Program.		
25	State appropriation.....	28,000,000	
26	STATE APPROPRIATION.....	25,398,000	<—
27	For customized job training		
28	programs.		
29	State appropriation.....	37,500,000	<—
30	STATE APPROPRIATION.....	17,500,000	<—

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for customized job
4 training:

5 (1) "Community Economic
6 Assistance."

7 Federal appropriation..... 50,000,000

8 (2) "TANFBG - Critical Job
9 Training."

10 Federal appropriation..... 5,000,000

11 ~~For workforce leadership grants.~~ <—

12 ~~State appropriation.....~~ 5,000,000

13 ~~For infrastructure development.~~

14 ~~State appropriation.....~~ 28,000,000

15 For the CyberStart Program.

16 ~~State appropriation.....~~ 1,600,000 <—

17 STATE APPROPRIATION..... 8,000 <—

18 The following Federal amounts are
19 appropriated to supplement the sum
20 appropriated for the CyberStart
21 Program:

22 (1) "CCDFBG - CyberStart."

23 Federal appropriation..... 8,400,000

24 For grants for housing and
25 redevelopment assistance as authorized
26 by the act of May 20, 1949 (P.L.1633,
27 No.493), known as the Housing and
28 Redevelopment Assistance Law. No more
29 than 20% of the amount herein
30 appropriated shall be allocated or

1 granted to any one political
2 subdivision.

3 State appropriation..... 15,000,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for housing and
7 redevelopment:

8 (1) "DOE Weatherization."

9 Federal appropriation..... 15,000,000

10 (2) "Emergency Shelter for the
11 Homeless."

12 Federal appropriation..... 75,000

13 (3) "LIHEABG - Weatherization
14 Program."

15 Federal appropriation..... 22,700,000

16 (4) "TANFBG - Housing Assistance."

17 Federal appropriation..... 8,900,000

18 (5) "TANFBG - Housing
19 Collaboration."

20 Federal appropriation..... 30,000,000

21 (6) "SCDBG - HUD Disaster
22 Recovery."

23 Federal appropriation..... 2,000,000

24 For family savings accounts.

25 State appropriation..... 1,076,000

26 The following Federal amounts are
27 appropriated to supplement the sum
28 appropriated for family savings banks:

29 (1) "Assets for Independence."

30 Federal appropriation..... 1,800,000

1 (2) "TANFBG - Family Savings
2 Account."
3 Federal appropriation..... 2,000,000
4 For shared municipal services.
5 State appropriation..... 900,000
6 For the New Communities Program,
7 including \$3,000,000 for the Main
8 Street Program and \$7,000,000 for the
9 Enterprise Zone Program.
10 State appropriation..... 10,000,000

11 The following Federal amounts are
12 appropriated to supplement the sum
13 appropriated for the New Communities
14 Program.

15 (1) "Enterprise Communities -
16 SSBG."
17 Federal appropriation..... 42,000,000
18 For the payment of the
19 Commonwealth's share of the costs of
20 the operation of the Appalachian
21 Regional Commission and the Office of
22 the Appalachian States' regional
23 representative.
24 State appropriation..... 850,000
25 For payment of grants to recognized
26 industrial development agencies to
27 assist such agencies in the financing
28 of their operational costs for the
29 purposes of making studies, surveys
30 and investigations, the compilation of

1 data and statistics and in the
2 carrying out of planning and
3 promotional programs.

4 State appropriation..... 4,500,000

5 For payment of grants to
6 Appalachian local development
7 districts.

8 State appropriation..... 5,000,000

9 For small business development
10 centers.

11 State appropriation..... 6,000,000

12 For tourist promotion assistance.

13 State appropriation..... 11,500,000

14 For community revitalization and
15 assistance. For grants for community
16 revitalization and improvement
17 projects which in the judgment of the
18 department will improve the stability
19 of the community; promote economic
20 development; improve existing and
21 develop new civic, cultural,
22 recreational, industrial and other
23 facilities; assist in business
24 retention, expansion, stimulation and
25 attraction; promote the creation of
26 jobs and employment opportunities; or
27 enhance the health, welfare and
28 quality of life of Pennsylvania
29 citizens. Grants shall be awarded only
30 after program guidelines, schedules

1 and application procedures are
2 established by the department and
3 published in the Pennsylvania
4 Bulletin.

5 State appropriation..... 20,000,000

6 For rural leadership training
7 program.

8 State appropriation..... 210,000

9 For flood plain management.

10 State appropriation..... 150,000

11 The following Federal amounts are
12 appropriated to supplement the sum
13 appropriated for flood plain
14 management:

15 (1) "FEMA Technical Assistance."

16 Federal appropriation..... 85,000

17 For community conservation and
18 employment.

19 State appropriation..... 5,000,000

20 The following Federal amounts are
21 appropriated to supplement the sum
22 appropriated for community
23 conservation and employment:

24 (1) "CSBG - Program." In addition,

25 new focus may be placed on the
26 unemployed, both old and new. Local
27 agencies may lower their eligibility
28 requirements for recipients to three
29 months to allow greater flexibility to
30 assure proper consideration of each

1 recipient.

2 Federal appropriation..... 27,000,000

3 (2) "TANFBG - Digital Divide."

4 Federal appropriation..... 4,000,000

5 (3) "TANFBG - Child Care Challenge

6 Grants."

7 Federal appropriation..... 10,000,000

8 For a super computer center.

9 State appropriation..... 1,500,000

10 For the Pennsylvania Infrastructure

11 Technology Assistance Program.

12 State appropriation..... 3,500,000

13 For industrial resource centers.

14 State appropriation..... 11,203,000

15 For PENNTAP.

16 State appropriation..... 300,000

17 For powdered metals.

18 State appropriation..... 200,000

19 For agile manufacturing.

20 State appropriation..... 750,000

21 Section 210. Department of

22 Conservation and Natural Resources.--

23 The following amounts are appropriated

24 to the Department of Conservation and

25 Natural Resources: Federal State

26 For general government operations

27 of the Department of Conservation and

28 Natural Resources.

29 State appropriation..... 19,902,000

30 The following Federal amounts are

1 appropriated to supplement the sum
2 appropriated for general government
3 operations:

4 (1) "Surface Mining Control and
5 Reclamation."
6 Federal appropriation..... 180,000

7 (2) "Topographic and Geologic
8 Survey Grants."
9 Federal appropriation..... 175,000

10 (3) "Bituminous Coal Resources."
11 Federal appropriation..... 230,000

12 (4) "Intermodal Surface
13 Transportation Act."
14 Federal appropriation..... 4,000,000

15 (5) "Land and Water Conservation
16 Fund." In addition to these funds, any
17 contingency funds made available to
18 the Commonwealth under the Federal
19 Land and Water Conservation Act are
20 hereby appropriated.
21 Federal appropriation..... 5,000,000

22 (6) "Economic Action Program."
23 Federal appropriation..... 100,000

24 For State parks operations.
25 State appropriation..... 62,567,000

26 The following Federal amounts are
27 appropriated to supplement the sum
28 appropriated for State Parks:

29 (1) "Recreational Trails."
30 Federal appropriation..... 3,500,000

1 For State forests operations.

2 State appropriation..... 16,252,000

3 The following Federal amounts are

4 appropriated to supplement the sum

5 appropriated for State Forests:

6 (1) "Forest Fire Protection and

7 Control."

8 Federal appropriation..... 1,000,000

9 (2) "Forestry Incentives and

10 Agricultural Conservation."

11 Federal appropriation..... 50,000

12 (3) "Forest Management and

13 Processing."

14 Federal appropriation..... 300,000

15 (4) "Cooperative Forest Insect and

16 Disease Control."

17 Federal appropriation..... 250,000

18 For forest pest management.

19 State appropriation..... 5,437,000

20 The following Federal amounts are

21 appropriated to supplement the sum

22 appropriated for forest pest

23 management:

24 (1) "Forest Insect and Disease

25 Control."

26 Federal appropriation..... 2,000,000

27 For Heritage and other parks.

28 State appropriation..... 3,050,000

29 For payment of annual fixed charges

30 in lieu of taxes to counties and

1 townships on land acquired for Water
2 Conservation and Flood Control.

3 State appropriation..... 42,000

4 For payment of annual fixed charges
5 in lieu of taxes to political
6 subdivisions for school districts on
7 lands acquired by the Commonwealth for
8 Project 70.

9 State appropriation..... 35,000

10 For payment of annual fixed charges
11 in lieu of taxes to counties, school
12 districts and townships on forest
13 lands.

14 State appropriation..... 2,450,000

15 For payment of annual fixed charges
16 in lieu of taxes to counties, school
17 districts and local municipalities on
18 State park lands.

19 State appropriation..... 450,000

20 Section 211. Department of
21 Corrections.--The following amounts
22 are appropriated to the Department of
23 Corrections:

	Federal	State	
24 For general government operations 25 of the Department of Corrections.			
26 State appropriation.....		34,965,000	<—
27 STATE APPROPRIATION.....		24,882,000	<—

28 The following Federal amounts are
29 appropriated to supplement the sum
30 appropriated for general government

1 operations:

2 (1) "Federal Inmates."

3 Federal appropriation..... 25,000

4 For inmate medical care.

5 State appropriation..... 152,560,000

6 For inmate education and training.

7 State appropriation..... 36,812,000

8 The following Federal amounts are

9 appropriated to supplement the sum

10 appropriated for inmate education and

11 training:

12 (1) "Library Services."

13 Federal appropriation..... 50,000

14 (2) "Youth Offenders Education."

15 Federal appropriation..... 455,000

16 (3) "Correctional Education."

17 Federal appropriation..... 1,282,000

18 For the State correctional

19 institutions, including sufficient

20 funds for lease payments on certain

21 prison facilities.

22 ~~State appropriation.....~~ 1,070,877,000 <—

23 STATE APPROPRIATION..... 947,382,000 <—

24 The following Federal amounts are

25 appropriated to supplement the sum

26 appropriated for the State

27 correctional institutions:

28 (1) "SABG - Drug and Alcohol

29 Programs."

30 Federal appropriation..... 2,100,000

1 (2) "Reimbursement for Alien
2 Inmates."
3 Federal appropriation..... 1,900,000

4 (3) "Forensic Community."
5 Federal appropriation..... 200,000

6 Section 212. Department of
7 Education.--The following amounts are
8 appropriated to the Department of

9 Education: Federal State

10 For general government operations
11 of the Department of Education,
12 including \$1,400,000 for costs of
13 professional services associated with
14 various law suits.

15 State appropriation..... 27,842,000

16 The following Federal amounts are
17 appropriated to supplement the sum
18 appropriated for general government
19 operations:

20 (1) "Adult Basic Education -
21 Administration."
22 Federal appropriation..... 1,800,000

23 (2) "Education of Exceptional
24 Children - Administration."
25 Federal appropriation..... 10,000,000

26 (3) "Special Education
27 Improvement."
28 Federal appropriation..... 2,100,000

29 (4) "ESEA - Title 1 -
30 Administration."

1	Federal appropriation.....	5,000,000
2	(5) "State Approving Agency (VA)."	
3	Federal appropriation.....	917,000
4	(6) "Food and Nutrition Service -	
5	Administration."	
6	Federal appropriation.....	4,600,000
7	(7) "Migrant Education -	
8	Administration."	
9	Federal appropriation.....	495,000
10	(8) "Emergency Immigrant Education	
11	Assistance - Administration."	
12	Federal appropriation.....	20,000
13	(9) "Vocational Education -	
14	Administration."	
15	Federal appropriation.....	3,910,000
16	(10) "Professional Development -	
17	Title II - Administration/State."	
18	Federal appropriation.....	14,211,000
19	(11) "Byrd Scholarships."	
20	Federal appropriation.....	1,659,000
21	(12) "ESEA - Title VI -	
22	Administration/State."	
23	Federal appropriation.....	3,064,000
24	(13) "Homeless Assistance."	
25	Federal appropriation.....	1,779,000
26	(14) "Preschool Grant -	
27	Administration."	
28	Federal appropriation.....	980,000
29	(15) "DFSC - Administration."	
30	Federal appropriation.....	1,983,000

1	(16)	"State Literacy Resource	
2		Centers."	
3		Federal appropriation.....	120,000
4	(17)	"School Health Education	
5		Program."	
6		Federal appropriation.....	600,000
7	(18)	"Learn and Serve America -	
8		School-Based."	
9		Federal appropriation.....	1,786,000
10	(19)	"Educate America Act -	
11		Administration/State."	
12		Federal appropriation.....	500,000
13	(20)	"Environmental Education	
14		Workshop."	
15		Federal appropriation.....	70,000
16	(21)	"Bilingual Education."	
17		Federal appropriation.....	140,000
18	(22)	"Charter Schools	
19		Initiatives."	
20		Federal appropriation.....	6,107,000
21	(23)	"Technology Literacy	
22		Challenge Administration."	
23		Federal appropriation.....	1,200,000
24	(24)	"America Reads Challenge -	
25		Administration."	
26		Federal appropriation.....	350,000
27	(25)	"Comprehensive School Reform	
28		- Administration."	
29		Federal appropriation.....	200,000
30	(26)	"Advanced Placement Testing."	

1	Federal appropriation.....	200,000	
2	(27) "Even Start Family Literacy -		
3	Administration."		
4	Federal appropriation.....	30,000	
5	(28) "ESEA - Title X - Education		
6	Partnerships."		
7	Federal appropriation.....	262,000	
8	(29) "Refugee Children Education."		
9	Federal appropriation.....	1,700,000	
10	(30) "Medical Assistance - Nurses		
11	Aide Training."		
12	Federal appropriation.....	251,000	
13	(31) "Reading First Initiative -		
14	Administration."		
15	Federal appropriation.....	9,080,000	
16	(32) "SSBG - Early Childhood		
17	Development."		
18	Federal appropriation.....	400,000	
19	For the Office of Safe Schools		
20	Advocate.		
21	State appropriation.....		800,000
22	For information and technology		←
23	improvement.		
24	State appropriation.....		7,158,000
25	For PA assessment.		
26	State appropriation.....		20,956,000

27 The following Federal amounts are
28 appropriated to supplement the sum
29 appropriated for PA assessment:

30 (1) "SSBG - Early Childhood

1 Screening."

2 Federal appropriation..... 1,500,000

3 For the State Library, providing

4 reference services and administering

5 aid to public libraries.

6 State appropriation..... 4,445,000

7 The following Federal amounts are

8 appropriated to supplement the sum

9 appropriated for the State Library:

10 (1) "LSTA - Library Development."

11 Federal appropriation..... 1,447,000

12 For programs of education and

13 training at youth development centers

14 and the monitoring of programs of

15 education and training provided to

16 incarcerated juveniles.

17 State appropriation..... 11,084,000

18 For the Scranton State School for

19 the Deaf.

20 State appropriation..... 6,194,000

21 The following Federal amounts are

22 appropriated to supplement the sum

23 appropriated for the Scranton State

24 School for the Deaf:

25 (1) "Individuals with Disabilities

26 - Scranton."

27 Federal appropriation..... 85,000

28 (2) "National School Milk Lunch

29 Program - Scranton."

30 Federal appropriation..... 50,000

1	(3) "ESEA - Scranton."		
2	Federal appropriation.....	452,000	
3	(4) "Life-Long Learning -		
4	Scranton."		
5	Federal appropriation.....	11,000	
6	(5) "Adult Basic Education -		
7	Disabled Adults."		
8	Federal appropriation.....	10,000	
9	For the Thaddeus Stevens College of		
10	Technology.		
11	State appropriation.....		8,052,000

12 The following Federal amounts are
13 appropriated to supplement the sum
14 appropriated for the Thaddeus Stevens
15 College of Technology:

16	(1) "Vocational Education -		
17	Thaddeus Stevens."		
18	Federal appropriation.....	350,000	

19 For payment of basic education
20 funding to school districts: Provided,
21 That the Secretary of Education, with
22 the approval of the Governor, may make
23 payments from this appropriation in
24 advance of the due date prescribed by
25 law to school districts which are
26 financially handicapped, whenever the
27 Secretary of Education shall deem it
28 necessary to make such advance
29 payments to enable the school
30 districts to keep their public schools

1	open.		<—
2	State appropriation.....	4,049,484,000	
3	OPEN. OF THIS AMOUNT, \$174,846,000		<—
4	SHALL BE USED FOR REAL PROPERTY TAX		
5	RELIEF FOR EACH SCHOOL DISTRICT EXCEPT		
6	IN SCHOOL DISTRICTS OF THE FIRST		
7	CLASS. NO SCHOOL DISTRICT OF THE FIRST		
8	CLASS SHALL RECEIVE AN ALLOCATION FROM		
9	THIS APPROPRIATION GREATER THAN THE		
10	AMOUNT RECEIVED BY THAT SCHOOL		
11	DISTRICT IN THE PRIOR FISCAL YEAR.		
12	STATE APPROPRIATION.....	4,386,009,000	
13	For performance incentives.		
14	State appropriation.....	25,000,000	
15	For school improvement grants.		
16	State appropriation.....	27,961,000	
17	For education support services.		
18	State appropriation.....	23,600,000	
19	For school readiness.		
20	State appropriation.....	1,500,000	
21	For the technology initiative.		<—
22	State appropriation.....	5,665,000	
23	For teacher professional		
24	development associated with new		
25	academic standards, the Academy for		
26	Urban Education and the Governor's		
27	Institutes for Teachers at the		
28	Governor's Schools for Excellence.		
29	State appropriation.....	5,811,000	
30	For the Read to Succeed Program.		

1 State appropriation..... 15,000,000

2 For adult and family literacy
3 programs, summer reading programs and
4 the adult high school diplomas
5 program.

6 State appropriation..... 19,707,000

7 The following Federal amounts are
8 appropriated to supplement the sum
9 appropriated for adult and family
10 literacy programs:

11 (1) "Adult Basic Education -
12 Local."

13 Federal appropriation..... 24,000,000

14 (2) "Even Start Family Literacy -
15 Local."

16 Federal appropriation..... 28,000

17 For payments on account of
18 vocational education, including
19 \$2,689,000 for an incentive grant
20 program and \$500,000 for a youth
21 apprenticeship program.

22 State appropriation..... 55,378,000

23 The following Federal amounts are
24 appropriated to supplement the sum
25 appropriated for vocational education:

26 (1) "Vocational Education -
27 Local."

28 Federal appropriation..... 50,000,000

29 For payments on account of annual
30 rental or sinking fund charges on

1 school buildings, including charter
2 schools.

3 State appropriation..... 283,078,000
4 For payments on account of pupil
5 transportation.

6 State appropriation..... 438,882,000
7 For payments on account of
8 nonpublic and charter school pupil
9 transportation.

10 State appropriation..... 55,211,000
11 For payments on account of special
12 education of exceptional children.
13 This amount includes \$563,000 for
14 community support services which is
15 not to be included in the base
16 calculations of the special education
17 program components.

18 State appropriation..... 874,319,000
19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated for special education:

22 (1) "Individuals with Disabilities
23 Education - Local."

24 Federal appropriation..... 310,000,000
25 For payments for Early Intervention
26 Services.

27 State appropriation..... 102,819,000
28 For payment on account of homebound
29 instruction.

30 State appropriation..... 840,000

1 For payment for tuition to school
 2 districts providing education to
 3 nonresident orphaned children placed
 4 in private homes by the court and
 5 nonresident inmates of children's
 6 institutions.
 7 State appropriation..... 45,528,000
 8 For payments of annual fixed
 9 charges to school districts in lieu of
 10 taxes for land acquired by the
 11 Commonwealth for water conservation or
 12 flood prevention.
 13 State appropriation..... 180,000
 14 For payment for maintenance of
 15 summer schools for school-age children
 16 of migrant laborers, including child-
 17 care services.
 18 State appropriation..... 751,000
 19 For payments to Pennsylvania
 20 Charter Schools for the Deaf and
 21 Blind.
 22 ~~State appropriation.....~~ 25,749,000 <—
 23 STATE APPROPRIATION..... 26,392,000 <—
 24 For special education - approved
 25 private schools.
 26 State appropriation..... 63,450,000
 27 For payment of the Commonwealth's
 28 share of the approved operating costs
 29 and lease payments of intermediate
 30 units.

1 State appropriation..... 6,311,000

2 For grants to school districts to

3 assist in meeting Federal matching

4 requirements for grants received under

5 the Federal Child Nutrition Act and to

6 aid in providing a food program for

7 needy children.

8 State appropriation..... 24,687,000

9 The following Federal amounts are

10 appropriated to supplement the sum

11 appropriated for school food services:

12 (1) "Food and Nutrition - Local."

13 Federal appropriation..... 298,496,000

14 For payment of the Commonwealth's

15 share of Federal Social Security taxes

16 for public school employees.

17 State appropriation..... 418,244,000

18 For payment of required

19 contribution for public school

20 employees' retirement.

21 State appropriation..... 43,200,000

22 For education of indigent children

23 at charitable hospitals.

24 State appropriation..... 100,000

25 The following Federal amounts are

26 appropriated for basic education:

27 (1) "ESEA - Title VI - School

28 Districts."

29 Federal appropriation..... 56,000,000

30 (2) "ESEA - Title I - Local."

1	Federal appropriation.....	433,844,000	
2	(3) "DFSC - School Districts."		
3	Federal appropriation.....	12,866,000	
4	(4) "Educate America Act - Local."		
5	Federal appropriation.....	6,469,000	
6	(5) "Professional Development -		
7	Title II - Local."		
8	Federal appropriation.....	19,000,000	
9	(6) "Technology Literacy Challenge		
10	- Local."		
11	Federal appropriation.....	30,276,000	
12	(7) "America Reads Challenge -		
13	Local."		
14	Federal appropriation.....	4,477,000	
15	(8) "Comprehensive School Reform -		
16	Local."		
17	Federal appropriation.....	17,000,000	
18	(9) "ESEA - Title VI - Class Size		
19	Reduction."		
20	Federal appropriation.....	79,773,000	
21	(10) "Reading First Initiative -		
22	Local."		
23	Federal appropriation.....	46,486,000	
24	For education mentoring, including		
25	dropout prevention programs.		
26	State appropriation.....		1,200,000
27	For services to nonpublic schools.		
28	State appropriation.....		71,976,000
29	For textbooks, instructional		
30	material and instructional equipment		

1 for nonpublic schools.

2 State appropriation..... 22,030,000

3 For technology for nonpublic

4 schools.

5 State appropriation..... 8,000,000

6 For programs to meet the needs of

7 pregnant and parenting teenagers.

8 State appropriation..... 1,725,000

9 For a comprehensive reading

10 program.

11 State appropriation..... 300,000

12 For grants to public libraries for

13 the development and improvement of a

14 Statewide system of libraries and

15 library services, including State aid

16 to local libraries, county libraries,

17 district library centers and regional

18 library resource centers. The annual

19 supplements to be distributed pursuant

20 to the Library Code are as follows:

21 Quality Libraries Aid - \$21,326,000;

22 Incentive for Excellence Aid -

23 \$26,247,000; County Coordination Aid -

24 \$9,346,000; District Library Centers -

25 \$12,629,000; Statewide Resource

26 Centers - \$3,473,000; Equalization Aid

27 - \$833,000; and Equal Distribution

28 Grants - \$1,435,000.

29 State appropriation..... 75,289,000

30 To provide aid to the Free Library

1 of Philadelphia and the Carnegie
 2 Library of Pittsburgh to meet the
 3 costs incurred in serving as regional
 4 libraries in the distribution of
 5 braille reading materials, talking
 6 book machines and other reading
 7 materials to persons who are blind or
 8 otherwise disabled.

9 State appropriation..... 2,965,000

10 For library access.

11 State appropriation..... 7,386,000

12 For the Access Pennsylvania

13 Database network.

14 State appropriation..... 4,042,000

15 For ethnic heritage studies.

16 State appropriation..... 165,000

17 For the Governor's Schools of

18 Excellence.

19 ~~State appropriation..... 2,492,000 <—~~

20 STATE APPROPRIATION..... 2,692,000 <—

21 ~~For the Technology Leadership <—~~

22 ~~Academy.~~

23 ~~State appropriation..... 1,290,000~~

24 For job training programs.

25 State appropriation..... 3,750,000

26 For charter schools.

27 State appropriation..... 1,800,000

28 For independent schools.

29 State appropriation..... 1,500,000

30 For payments to school districts

1 for students who transfer to charter
2 schools from nonpublic schools.

3 State appropriation..... 1,000,000

4 For transition funding for grants
5 to school districts for students who
6 attend a charter school.

7 State appropriation..... 2,000,000

8 For safe and alternative schools,
9 including at least \$26,256,000 for
10 alternative schools. For a school
11 district of the first class, funds
12 from this appropriation shall be used
13 to pay all costs incurred under a
14 contract between the school district
15 of the first class and a private
16 alternative education institution
17 pursuant to Article XIX-E of the act
18 of March 10, 1949 (P.L.30, No.14),
19 known as the Public School Code of
20 1949, before it may be used for other
21 alternative education programs or
22 services.

23 State appropriation..... 36,256,000

24 For payment of approved operating
25 and capital expenses of community
26 colleges. An independent audit report
27 for the preceding fiscal year, which
28 is consistent with the generally
29 accepted accounting principles as
30 prescribed by the National Association

1 of College and University Business
2 Officers, the American Institute of
3 Certified Public Accountants, or by
4 their successors, or by any other
5 recognized authoritative body, and the
6 financial reporting policies and
7 standards promulgated by the
8 Commonwealth and by the Federal
9 Government that apply to community
10 colleges, shall be submitted by each
11 community college to the Department of
12 Education not later than 120 days
13 after the close of the preceding
14 fiscal year. The Department of
15 Education may withhold whatever funds
16 appropriated herein it feels necessary
17 to ensure that such audit reports are
18 submitted in the prescribed fashion.

19 State appropriation..... 196,226,000

20 For higher education equal
21 opportunity program grants.

22 State appropriation..... 9,320,000

23 For annual payments, not to exceed
24 \$500 per student, to institutions of
25 higher learning for defraying the
26 expenses of deaf or blind students.

27 State appropriation..... 54,000

28 ~~For higher education technology~~
29 ~~grants.~~

30 ~~State appropriation..... 5,500,000~~

1 For higher education equipment
2 grants to be distributed to
3 institutions of higher education,
4 including State-owned and State-
5 related institutions based on
6 guidelines adopted by the Department
7 of Education consistent with the
8 former provisions of Article XXVI-C of
9 the act of March 10, 1949 (P.L.30,
10 No.14), known as the Public School
11 Code of 1949.

12 State appropriation..... 6,000,000

13 For grants to engineering degree-
14 granting schools. This appropriation
15 shall be allocated consistent with the
16 definitions and other provisions
17 formerly contained in the act of July
18 2, 1984 (P.L.553, No.110), known as
19 the Engineering School Equipment Act.

20 State appropriation..... 1,000,000

21 For transfer to the Pennsylvania
22 Higher Education Facilities Authority
23 for interest subsidies, when due, for
24 bonds issued for dormitory sprinklers.

25 State appropriation..... 6,000,000

26 For higher education - rural
27 initiatives grants.

28 State appropriation..... 1,343,000

29 For osteopathic education grants.

30 State appropriation..... 1,000,000

1 Section 213. Department of
2 Environmental Protection.--The
3 following amounts are appropriated to
4 the Department of Environmental

5 Protection: Federal State

6 For general government operations
7 of the Department of Environmental
8 Protection.

9 State appropriation..... 20,924,000

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for general government
13 operations:

14 (1) "Surface Mine Conservation."

15 Federal appropriation..... 413,000

16 For payment of grants to political
17 subdivisions to assist in the cleanup
18 of scrap tires.

19 State appropriation..... 2,000,000

20 For Environmental Program
21 Management.

22 State appropriation..... 44,803,000

23 The following Federal amounts are
24 appropriated to supplement the sum
25 appropriated for Environmental Program
26 Management:

27 (1) "Coastal Zone Management."

28 Federal appropriation..... 2,000,000

29 (2) "Construction Management
30 Assistance Grants - Administration."

1	Federal appropriation.....	1,400,000
2	(3) "Storm Water Permitting	
3	Initiative."	
4	Federal appropriation.....	2,300,000
5	(4) "Safe Drinking Water Act -	
6	Management."	
7	Federal appropriation.....	4,500,000
8	(5) "Water Pollution Control	
9	Grants - Management."	
10	Federal appropriation.....	3,300,000
11	(6) "Air Pollution Control Grants	
12	- Management."	
13	Federal appropriation.....	2,400,000
14	(7) "Surface Mine Conservation."	
15	Federal appropriation.....	6,500,000
16	(8) "Wetland Protection Fund."	
17	Federal appropriation.....	240,000
18	(9) "Training and Education of	
19	Underground Coal Miners."	
20	Federal appropriation.....	750,000
21	(10) "Diagnostic X-ray Equipment	
22	Testing."	
23	Federal appropriation.....	340,000
24	(11) "Water Quality Outreach	
25	Operator Training."	
26	Federal appropriation.....	200,000
27	(12) "Water Quality Management	
28	Planning Grants."	
29	Federal appropriation.....	1,000,000
30	(13) "Small Operator's	

1	Assistance."		
2	Federal appropriation.....	2,000,000	
3	(14) "Wellhead Protection Fund."		
4	Federal appropriation.....	250,000	
5	(15) "Indoor Radon Abatement."		
6	Federal appropriation.....	500,000	
7	(16) "Non-Point Source		
8	Implementation 319(H)."		
9	Federal appropriation.....	12,800,000	
10	(17) "Hydroelectric Power		
11	Conservation Fund."		
12	Federal appropriation.....	51,000	
13	(18) "Survey Studies."		
14	Federal appropriation.....	2,500,000	
15	(19) "National Dam Safety."		
16	Federal appropriation.....	100,000	
17	(20) "Great Lakes Restoration."		
18	Federal appropriation.....	1,700,000	
19	For the Chesapeake Bay Pollution		
20	Abatement Program.		
21	State appropriation.....		3,403,000

22 The following Federal amounts are
23 appropriated to supplement the sum
24 appropriated for the Chesapeake Bay
25 Pollution Abatement Program:

26	(1) "Chesapeake Bay Pollution		
27	Abatement."		
28	Federal appropriation.....	6,200,000	
29	For the Office of Pollution		
30	Prevention and Compliance Assistance.		

1 State appropriation..... 3,841,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for the Office of
5 Pollution Prevention and Compliance
6 Assistance:

7 (1) "State Energy Program (SEP)."
8 Federal appropriation..... 4,951,000

9 (2) "Pollution Prevention."
10 Federal appropriation..... 300,000

11 (3) "Heavy Duty Vehicle Program."
12 Federal appropriation..... 200,000

13 (4) "Alternative Fuels."
14 Federal appropriation..... 175,000

15 (5) "National Industrial
16 Competitiveness."
17 Federal appropriation..... 933,000

18 (6) "Energy and Environmental
19 Opportunities."
20 Federal appropriation..... 1,200,000

21 For Environmental Protection
22 Operations.

23 State appropriation..... 77,377,000

24 The following Federal amounts are
25 appropriated to supplement the sum
26 appropriated for Environmental
27 Protection Operations:

28 (1) "EPA - Planning Grant -
29 Administration."
30 Federal appropriation..... 6,800,000

1	(2) "Water Pollution Control		
2	Grants."		
3	Federal appropriation.....	4,500,000	
4	(3) "Air Pollution Control		
5	Grants."		
6	Federal appropriation.....	2,900,000	
7	(4) "Surface Mine Control and		
8	Reclamation."		
9	Federal appropriation.....	7,583,000	
10	(5) "Construction Management		
11	Assistance Grants."		
12	Federal appropriation.....	350,000	
13	(6) "Safe Drinking Water."		
14	Federal appropriation.....	2,700,000	
15	(7) "Oil Pollution Spills		
16	Removal."		
17	Federal appropriation.....	1,000,000	
18	(8) "Great Lakes National		
19	Program."		
20	Federal appropriation.....	75,000	
21	For the black fly control project.		
22	State appropriation.....		4,801,000
23	For West Nile virus control.		
24	State appropriation.....		8,074,000
25	For flood control projects.		
26	State appropriation.....		2,793,000
27	For storm water management grants.		
28	State appropriation.....		1,200,000
29	For sewage facilities planning		
30	grants.		

1	State appropriation.....	1,950,000	
2	For sewage facilities enforcement		
3	grants.		
4	State appropriation.....	5,000,000	
5	For sewage treatment plant		
6	operation grants.		
7	State appropriation.....	52,122,000	
8	For the Environmental Stewardship		
9	Fund.		
10	State appropriation.....	50,000,000	<—
11	STATE APPROPRIATION.....	100,000,000	<—
12	For payment of Pennsylvania's share		
13	of the expenses of the River Master		
14	for the Delaware River.		
15	State appropriation.....	97,000	
16	For support of the Ohio River Basin		
17	Commission.		
18	State appropriation.....	14,000	
19	For support of the Susquehanna		
20	River Basin Commission.		
21	State appropriation.....	700,000	
22	For support of the Interstate		
23	Commission on the Potomac River Basin.		
24	State appropriation.....	44,000	
25	For conduct of the Delaware River		
26	Basin Commission.		
27	State appropriation.....	1,133,000	
28	For support of the Ohio River		
29	Valley Water Sanitation Commission.		
30	State appropriation.....	172,000	

1	For support of the Chesapeake Bay		
2	Commission.		
3	State appropriation.....		265,000
4	For payments to conservation		
5	districts.		
6	State appropriation.....		3,100,000
7	For payment of Pennsylvania's share		
8	of the costs of the Interstate Mining		
9	Commission.		
10	State appropriation.....		32,000
11	For the Northeast-Midwest		
12	Institute.		
13	State appropriation.....		58,000
14	For small water systems assistance,		
15	including grants for regionalization		
16	feasibility studies.		
17	State appropriation.....		400,000
18	For the Sea Grants Program.		
19	State appropriation.....		250,000
20	Section 214. Department of General		
21	Services.--The following amounts are		
22	appropriated to the Department of		
23	General Services:	Federal	State
24	For general government operations		
25	of the Department of General Services.		
26	State appropriation.....		68,472,000
27	For the administration and		
28	operation of the Capitol Police.		
29	State appropriation.....		12,399,000
30	For Harristown rental charges.		

1	State appropriation.....	6,945,000
2	For utility costs, including	
3	implementation of third-party shared	
4	savings programs.	
5	State appropriation.....	14,593,000
6	For Harristown utility and	
7	municipal charges, including	
8	implementation of third-party shared	
9	savings programs.	
10	State appropriation.....	10,485,000
11	For printing of the Pennsylvania	
12	Manual.	
13	State appropriation.....	201,000
14	For asbestos and hazardous	
15	materials needs.	
16	State appropriation.....	436,000
17	For excess insurance coverage.	
18	State appropriation.....	3,417,000
19	For fire protection services for	
20	the Capitol Complex in Harrisburg.	
21	State appropriation.....	1,020,000
22	Section 215. Department of	
23	Health.--The following amounts are	
24	appropriated to the Department of	
25	Health:	Federal State
26	For general government operations	
27	of the Department of Health.	
28	State appropriation.....	30,811,000
29	The following Federal amounts are	
30	appropriated to supplement the sum	

1 appropriated for general government
2 operations:

3 (1) "WIC - Administration and
4 Operation."
5 Federal appropriation..... 9,092,000

6 (2) "Health Assessment."
7 Federal appropriation..... 487,000

8 (3) "PHHSBG - Administration and
9 Operation."
10 Federal appropriation..... 3,167,000

11 (4) "SABG - Administration and
12 Operation."
13 Federal appropriation..... 5,980,000

14 (5) "MCHSBG - Administration and
15 Operation."
16 Federal appropriation..... 16,368,000

17 (6) "Adult Blood Lead
18 Epidemiology."
19 Federal appropriation..... 43,000

20 (7) "Pediatric Prehospital
21 Emergency Care."
22 Federal appropriation..... 338,000

23 (8) "TB - Administration and
24 Operation."
25 Federal appropriation..... 708,000

26 (9) "Lead - Administration and
27 Operation."
28 Federal appropriation..... 1,133,000

29 (10) "AIDS Health Education
30 Administration and Operation."

1	Federal appropriation.....	2,042,000	
2	(11) "Community Migrant Health."		
3	Federal appropriation.....	326,000	
4	(12) "Tobacco Control."		
5	Federal appropriation.....	1,350,000	
6	(13) "Breast and Cervical Cancer		
7	Administration and Operation."		
8	Federal appropriation.....	1,056,000	
9	(14) "HIV/AIDS Surveillance."		
10	Federal appropriation.....	1,162,000	
11	(15) "HIV Care Administration and		
12	Operation."		
13	Federal appropriation.....	848,000	
14	(16) "Crash Outcomes Data		
15	Evaluation."		
16	Federal appropriation.....	190,000	
17	For the Organ Donation Awareness		
18	Program.		
19	State appropriation.....		118,000
20	For Diabetes Programs.		
21	State appropriation.....		452,000
22	The following Federal amounts are		
23	appropriated to supplement the sum		
24	appropriated for diabetes programs:		
25	(1) "Diabetes Control."		
26	Federal appropriation.....	443,000	
27	For Quality Assurance.		
28	State appropriation.....		16,987,000

29 The following Federal amounts are
30 appropriated to supplement the sum

1 appropriated for the Quality Assurance
2 Program:

3 (1) "Medicare - Health Service
4 Agency Certification."

5 Federal appropriation..... 8,864,000

6 (2) "Medicaid Certification."

7 Federal appropriation..... 6,237,000

8 For Vital Statistics.

9 State appropriation..... 7,112,000

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for vital statistics:

13 (1) "Cooperative Health
14 Statistics."

15 Federal appropriation..... 1,399,000

16 (2) "Health Statistics."

17 Federal appropriation..... 893,000

18 (3) "Traumatic Brain Injury."

19 Federal appropriation..... 188,000

20 For the State Laboratory.

21 State appropriation..... 4,294,000

22 The following Federal amounts are
23 appropriated to supplement the sum
24 appropriated for the State Laboratory:

25 (1) "Clinical Laboratory
26 Improvement."

27 Federal appropriation..... 765,000

28 (2) "Epidemiology and Laboratory
29 Surveillance and Response."

30 Federal appropriation..... 1,500,000

1	(3) "Bio-Terrorism Preparedness."		
2	Federal appropriation.....	2,000,000	
3	(4) "Environmental Biomonitoring."		
4	Federal appropriation.....	941,000	
5	For the State health care centers.		
6	State appropriation.....		21,936,000

7 The following Federal amounts are
8 appropriated to supplement the sum
9 appropriated for the State health care
10 centers:

11	(1) "Disease Control Immunization		
12	Program - Project Grants."		
13	Federal appropriation.....	8,100,000	
14	(2) "PHHSBG - Block Program		
15	Services."		
16	Federal appropriation.....	3,679,000	
17	(3) "Preventive Health Special		
18	Projects."		
19	Federal appropriation.....	900,000	
20	(4) "Lake Erie Beach Monitoring."		
21	Federal appropriation.....	59,000	

22 The following Federal amounts are
23 appropriated for coal workers'
24 respiratory diseases:

25	(1) "Black Lung Clinic Program."		
26	Federal appropriation.....	590,000	
27	For sexually transmitted disease		
28	screening and treatment.		
29	State appropriation.....		2,357,000

30 The following Federal amounts are

1 appropriated to supplement the sum
2 appropriated for sexually transmitted
3 disease screening and testing:

4 (1) "Survey and Follow-up -
5 Sexually Transmitted Diseases."

6	Federal appropriation.....	3,607,000	
7	For screening of newborns.		
8	State appropriation.....		4,000,000
9	For the primary health care		
10	practitioner program.		
11	State appropriation.....		5,060,000

12 The following Federal amounts are
13 appropriated to supplement the sum
14 appropriated for the primary health
15 care practitioner program:

16 (1) "Loan Repayment Program."

17	Federal appropriation.....	312,000	
18	(2) "Rural Hospital Flexibility 19 Program."		
20	Federal appropriation.....	597,000	
21	For cancer control programs.		
22	State appropriation.....		3,595,000

23 The following Federal amounts are
24 appropriated to supplement the sum
25 appropriated for cancer control
26 programs:

27 (1) "Breast and Cervical Cancer
28 Program."

29	Federal appropriation.....	2,855,000	
30	For AIDS Programs.		

1	State appropriation.....	7,159,000	
2	The following Federal amounts are		
3	appropriated to supplement the sum		
4	appropriated for AIDS programs:		
5	(1) "AIDS Health Education."		
6	Federal appropriation.....	3,495,000	
7	(2) "HIV Care."		
8	Federal appropriation.....	11,437,000	
9	(3) "Housing Opportunities for		
10	People with AIDS."		
11	Federal appropriation.....	1,575,000	
12	For regional cancer institutes.		
13	State appropriation.....	1,550,000	<—
14	STATE APPROPRIATION.....	2,000,000	<—
15	For reimbursement to school		
16	districts on account of health		
17	services.		
18	State appropriation.....	39,000,000	
19	For maintenance of local health		
20	departments.		
21	State appropriation.....	28,642,000	
22	For local health departments for		
23	environmental health services.		
24	State appropriation.....	7,568,000	
25	For maternal and child health		
26	services, including \$1,365,000 to		
27	provide abstinence education,		
28	training, counseling and programs to		
29	promote abstinence from sexual		
30	activity.		

1 State appropriation..... 3,905,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for maternal and child
5 health:

6 (1) "MCH Lead Poisoning Prevention
7 and Abatement."

8 Federal appropriation..... 2,903,000

9 (2) "MCHSBG - Program Services,"
10 including \$150,000 for epilepsy
11 services.

12 Federal appropriation..... 17,232,000

13 (3) "Special Supplemental Food
14 Service Program for Women, Infants and
15 Children (WIC)."

16 Federal appropriation..... 144,638,000

17 In addition to the specific amounts
18 appropriated herein, all other moneys
19 received from the Federal Government
20 for the Special Supplemental Food
21 Service Program for Women, Infants and
22 Children are hereby appropriated to
23 such program.

24 (4) "Abstinence Education."

25 Federal appropriation..... 3,640,000

26 (5) "TANFBG - Abstinence
27 Education."

28 Federal appropriation..... 750,000

29 (6) "Environmental Assessment -
30 Child Lead Poisoning."

1	Federal appropriation.....	234,000	
2	(7) "MCH - State Systems		
3	Development."		
4	Federal appropriation.....	200,000	
5	(8) "Screening Newborns."		
6	Federal appropriation.....	121,000	
7	(9) "Newborn Hearing Screening and		
8	Intervention."		
9	Federal appropriation.....	250,000	
10	(10) "TANFBG - I Am Your Child		
11	Program."		
12	Federal appropriation.....	4,008,000	
13	For grants to counties and private		
14	facilities to finance drug and alcohol		
15	abuse treatment and prevention		
16	programs.		
17	State appropriation.....		40,360,000
18	The following Federal amounts are		
19	appropriated to supplement the sum		
20	appropriated for alcohol and drug		
21	grant programs:		
22	(1) "SABG - Drug and Alcohol		
23	Services."		
24	Federal appropriation.....	54,862,000	
25	(2) "Substance Abuse Special		
26	Project Grants."		
27	Federal appropriation.....	6,594,000	
28	For tuberculosis screening and		
29	treatment.		
30	State appropriation.....		1,009,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for tuberculosis
4 screening and treatment:

5 (1) "Tuberculosis Control
6 Program."

7 Federal appropriation..... 165,000

8 For renal dialysis services.

9 State appropriation..... 8,255,000

10 For services to children with
11 special needs. This appropriation
12 includes funding for spina bifida
13 services, \$944,000 for the Ventilator-
14 Assisted Childrens Home Program
15 including case management and respite
16 care services, and public awareness
17 activities related to folic acid
18 ingestion.

19 State appropriation..... 1,732,000

20 For adult cystic fibrosis.

21 State appropriation..... 721,000

22 For diagnosis and treatment for
23 Cooley's anemia.

24 State appropriation..... 198,000

25 For arthritis outreach and
26 education.

27 State appropriation..... 250,000

28 For hemophilia services.

29 State appropriation..... 1,672,000

30 For lupus programs.

1	State appropriation.....	100,000
2	For sickle-cell anemia services,	
3	including camps for children with	
4	sickle cell anemia.	
5	State appropriation.....	1,903,000
6	For hepatitis screening and	
7	prevention.	
8	State appropriation.....	300,000
9	For regional poison control	
10	centers.	
11	State appropriation.....	1,250,000
12	For trauma programs coordination.	
13	State appropriation.....	300,000
14	For epilepsy support services.	
15	State appropriation.....	500,000
16	For the Keystone Games.	
17	State appropriation.....	220,000
18	For Tourette's Syndrome.	
19	State appropriation.....	100,000
20	For newborn hearing screening	
21	demonstration projects.	
22	State appropriation.....	750,000
23	For osteoporosis prevention and	
24	education programs.	
25	State appropriation.....	100,000

26 Section 216. Insurance
27 Department.--The following amounts are
28 appropriated to the Insurance

29 Department:	Federal	State
30 For general government operations		

1 of the Insurance Department.

2 State appropriation..... 20,693,000

3 For Children's Health Insurance
4 Administration.

5 State appropriation..... 2,395,000

6 The following Federal amounts are
7 appropriated to supplement the sum
8 appropriated for children's health
9 insurance administration.

10 (1) "Children's Health Insurance
11 Administration."

12 Federal appropriation..... 4,703,000

13 For children's health insurance.

14 State appropriation..... 33,082,000

15 The following Federal amounts are
16 appropriated to supplement the sum
17 appropriated for children's health
18 insurance:

19 (1) "Children's Health Insurance
20 Program."

21 Federal appropriation..... 116,017,000

22 For administration of the Adult
23 Basic Coverage Insurance Program.

24 State appropriation..... 2,547,000

25 Section 217. Department of Labor
26 and Industry.--The following amounts
27 are appropriated to the Department of

28 Labor and Industry: Federal State

29 For general government operations
30 of the Department of Labor and

1 Industry.
2 State appropriation..... 19,620,000

3 The following Federal amounts are
4 appropriated to supplement the sum
5 appropriated for general government
6 operations:

7 (1) "Workforce Investment Act -
8 Administration."

9 Federal appropriation..... 8,500,000

10 (2) "Community Service and Corps."

11 Federal appropriation..... 9,964,000

12 (3) "Disability Determination."

13 Federal appropriation..... 73,282,000

14 (4) "New Hires."

15 Federal appropriation..... 1,739,000

16 For occupational and industrial
17 safety.

18 State appropriation..... 11,688,000

19 For PENNSAFE.

20 State appropriation..... 1,389,000

21 The following Federal amounts are
22 appropriated to supplement the sum
23 appropriated for PENNSAFE:

24 (1) "Underground Utility Line
25 Protection."

26 Federal appropriation..... 300,000

27 For the Pennsylvania Conservation
28 Corps, which includes up to \$200,000
29 for matching funds for the National
30 and Community Service Trust Act.

1	State appropriation.....	6,162,000
2	For employer information resources.	
3	State appropriation.....	1,205,000
4	For the Pathways program.	
5	State appropriation.....	100,000
6	For occupational disease payments.	
7	State appropriation.....	2,292,000
8	For a separate State-funded	
9	vocational rehabilitation program to	
10	provide vocational rehabilitation	
11	services leading to competitive	
12	employment for OVR eligible persons	
13	with disabilities unable to receive	
14	services through the Federal	
15	Vocational Rehabilitation Program.	
16	State appropriation.....	4,000,000
17	For entrepreneurial assistance	
18	including the Independence Capital	
19	Access Network (ICAN) Program to	
20	provide grants and outreach to	
21	businesses to purchase specialized or	
22	adaptive equipment.	
23	State appropriation.....	1,061,000
24	For the payment to the Vocational	
25	Rehabilitation Fund for work of the	
26	State Board of Vocational	
27	Rehabilitation.	
28	State appropriation.....	37,083,000
29	For supported employment.	
30	State appropriation.....	1,155,000

1	For centers for independent living,	
2	including independent living services	
3	purchased by Office of Vocational	
4	Rehabilitation District Offices.	
5	State appropriation.....	1,600,000
6	To carry out the provisions of	
7	section 306(h) of the act of June 2,	
8	1915 (P.L.736, No.338), known as the	
9	Workers' Compensation Act.	
10	State appropriation.....	210,000
11	For training activities.	
12	State appropriation.....	2,500,000
13	For an assistive technology program	
14	to benefit persons with disabilities	
15	and older Pennsylvanians.	
16	State appropriation.....	890,000
17	For self-employment assistance.	
18	State appropriation.....	2,500,000
19	For employment services.	
20	State appropriation.....	9,754,000

21 The following Federal amounts are
22 appropriated to supplement the sum
23 appropriated for employment services:

24 (1) "Reed Act - Unemployment
25 Insurance." For administrative
26 expenses of the unemployment insurance
27 program. The amount obligated shall
28 not exceed at any time the amount by
29 which the aggregate of the amounts
30 transferred to the unemployment

1 compensation account of the
 2 Commonwealth pursuant to section 903
 3 of the Social Security Act exceeds the
 4 aggregate of the amounts obligated for
 5 administration and paid out for
 6 benefits from the account.

7 Federal appropriation..... 15,000,000

8 (2) "WIA - Adult Employment and
 9 Training."

10 Federal appropriation..... 60,000,000

11 (3) "WIA - Youth Employment and
 12 Training."

13 Federal appropriation..... 52,000,000

14 (4) "WIA - Statewide Activities."

15 Federal appropriation..... 23,000,000

16 (5) "WIA - Dislocated Workers."

17 Federal appropriation..... 94,000,000

18 (6) "TANFBG - Youth Employment and
 19 Training."

20 Federal appropriation..... 15,000,000

21 Section 218. Department of
 22 Military and Veterans Affairs.--The
 23 following sums are appropriated to the
 24 Department of Military and Veterans

25 Affairs: Federal State

26 For general government operations
 27 of the Department of Military and
 28 Veterans Affairs.

29 State appropriation..... 18,731,000

30 The following Federal amounts are

1 appropriated to supplement the sum
2 appropriated for general government
3 operations:

4 (1) "Facilities Maintenance."

5 Federal appropriation..... 32,392,000

6 For honor guards for burials of
7 veterans.

8 State appropriation..... 39,000

9 For maintenance of monuments to
10 Pennsylvania servicemen who died on
11 foreign soil.

12 State appropriation..... 6,000

13 For armory maintenance and repair.

14 State appropriation..... 1,530,000

15 For drug interdiction.

16 State appropriation..... 61,000

17 For special State duty costs for
18 missions which are performed to
19 alleviate disasters or emergencies.

20 State appropriation..... 100,000

21 For the operation and maintenance
22 of the Erie Soldiers' and Sailors'
23 Home.

24 State appropriation..... 6,557,000

25 The following Federal amounts are
26 appropriated to supplement the sum
27 appropriated for the Erie Soldiers'
28 and Sailors' Home:

29 (1) "Operations and Maintenance -
30 Erie."

1	Federal appropriation.....	2,301,000
2	(2) "Medicare Services - Erie."	
3	Federal appropriation.....	75,000
4	For the operation and maintenance	
5	of the Hollidaysburg Veterans' Home.	
6	State appropriation.....	22,142,000
7	The following Federal amounts are	
8	appropriated to supplement the sum	
9	appropriated for the Hollidaysburg	
10	Veterans' Home:	
11	(1) "Operations and Maintenance -	
12	Hollidaysburg."	
13	Federal appropriation.....	7,145,000
14	(2) "Medicare Services -	
15	Hollidaysburg."	
16	Federal appropriation.....	250,000
17	For the operation and maintenance	
18	of the Southeastern Veterans' Home.	
19	State appropriation.....	12,701,000
20	The following Federal amounts are	
21	appropriated to supplement the sum	
22	appropriated for the Southeastern	
23	Veterans' Home:	
24	(1) "Operations and Maintenance -	
25	Southeastern."	
26	Federal appropriation.....	4,386,000
27	(2) "Medicare Services -	
28	Southeastern."	
29	Federal appropriation.....	100,000
30	For the operation and maintenance	

1 of the Northeastern Veterans' Home.

2 State appropriation..... 8,438,000

3 The following Federal amounts are
4 appropriated to supplement the sum
5 appropriated for the Northeastern
6 Veterans' Home:

7 (1) "Operations and Maintenance -
8 Northeastern."

9 Federal appropriation..... 3,648,000

10 (2) "Medicare Services -
11 Northeastern."

12 Federal appropriation..... 67,000

13 For Southwestern Veterans' Home.

14 State appropriation..... 8,437,000

15 The following Federal amounts are
16 appropriated to supplement the sum
17 appropriated for the Southwestern
18 Veterans' Home:

19 (1) "Operations and Maintenance -
20 Southwestern."

21 Federal appropriation..... 4,133,000

22 (2) "Medicare Services -
23 Southwestern."

24 Federal appropriation..... 30,000

25 For the Delaware Valley Veterans'
26 Home.

27 State appropriation..... 8,529,000

28 The following Federal amounts are
29 appropriated to supplement the sum
30 appropriated for the Delaware Valley

1 Veterans' Home:

2 (1) "Operations and Maintenance -

3 Delaware Valley."

4 Federal appropriation..... 1,114,000

5 (2) "Medical Reimbursements -

6 Delaware Valley."

7 Federal appropriation..... 10,000

8 For the Scotland School for

9 Veterans' Children.

10 State appropriation..... 8,281,000

11 The following Federal amounts are

12 appropriated to supplement the sum

13 appropriated for the Scotland School

14 for Veterans' Children:

15 (1) "ESEA Education Program."

16 Federal appropriation..... 180,000

17 (2) "School Milk Program."

18 Federal appropriation..... 265,000

19 For payment of gratuities for the

20 education of children of certain

21 veterans.

22 State appropriation..... 190,000

23 For payment of education credits

24 for members of the National Guard.

25 State appropriation..... 10,527,000

26 For assistance to veterans who are

27 ill or disabled and without means of

28 support.

29 State appropriation..... 1,230,000

30 For pensions for veterans blinded

1 through service-connected injuries or
2 disease.

3 State appropriation..... 235,000

4 To provide for pensions for
5 paralyzed veterans as required by 51
6 Pa.C.S. § 7702 (relating to paralyzed
7 veterans' pension).

8 State appropriation..... 460,000

9 For payment of pensions to
10 dependents of soldiers of the
11 Pennsylvania National Guard killed in
12 the line of duty.

13 State appropriation..... 5,000

14 For the Pennsylvania Air National
15 Guard.

16 State appropriation..... 25,000

17 For the Civil Air Patrol.

18 State appropriation..... 300,000

19 Section 219. Department of Public
20 Welfare.--The following sums are

21 appropriated to the Department of

22 Public Welfare: Federal State

23 For general government operations
24 of the Department of Public Welfare.

25 State appropriation..... 62,278,000

26 The following Federal amounts are
27 appropriated to supplement the sum
28 appropriated for general government
29 operations:

30 (1) "Child Welfare Services -

1	Administration."	
2	Federal appropriation.....	2,054,000
3	(2) "Child Welfare - Title IV-E -	
4	Administration."	
5	Federal appropriation.....	2,863,000
6	(3) "CCDFBG - Administration."	
7	Federal appropriation.....	12,057,000
8	(4) "Medical Assistance -	
9	Administration."	
10	Federal appropriation.....	22,797,000
11	(5) "TANFBG - Administration."	
12	Federal appropriation.....	4,623,000
13	(6) "Food Stamps -	
14	Administration."	
15	Federal appropriation.....	4,770,000
16	(7) "Developmental Disabilities -	
17	Basic Support."	
18	Federal appropriation.....	4,090,000
19	(8) "Refugees and Persons Seeking	
20	Asylum - Administration."	
21	Federal appropriation.....	1,407,000
22	(9) "Disabled Education -	
23	Administration."	
24	Federal appropriation.....	1,264,000
25	(10) "MHSBG - Administration."	
26	Federal appropriation.....	158,000
27	(11) "SSBG - Administration."	
28	Federal appropriation.....	3,610,000
29	(12) "Training - Lead-Based Paint	
30	Abatement."	

1	Federal appropriation.....	137,000	
2	(13) "Community-Based Family		
3	Resource and Support Administration."		
4	Federal appropriation.....	689,000	
5	(14) "Real Choice Systems Change."		
6	Federal appropriation.....	1,167,000	
7	(15) "Medical Assistance		
8	Infrastructure."		
9	Federal appropriation.....	500,000	
10	For information systems.		<—
11	State appropriation.....	60,545,000	
12	FOR RESPITE CARE.		<—
13	STATE APPROPRIATION.....	2,000,000	
14	The following Federal amounts are		
15	appropriated to supplement the sum		
16	appropriated for information systems:		
17	(1) "Medical Assistance -		
18	Information Systems."		
19	Federal appropriation.....	54,129,000	
20	(2) "Child Welfare - Title IV-E -		
21	Information Systems."		
22	Federal appropriation.....	3,202,000	
23	(3) "TANFBG - Information		
24	Systems."		
25	Federal appropriation.....	9,063,000	
26	(4) "Food Stamps - Information		
27	Systems."		
28	Federal appropriation.....	10,134,000	
29	(5) "Child Support Enforcement -		
30	Information Systems."		

1 Federal appropriation..... 7,010,000
 2 For Statewide operations related to
 3 county administration of the public
 4 assistance and medical assistance
 5 programs.
 6 State appropriation..... 47,222,000

7 The following Federal amounts are
 8 appropriated to supplement the sum
 9 appropriated for Statewide operations
 10 relating to county administration:

- 11 (1) "TANFBG - Statewide."
- 12 Federal appropriation..... 4,421,000
- 13 (2) "Medical Assistance -
 14 Statewide."
 15 Federal appropriation..... 51,081,000
- 16 (3) "Food Stamps - Statewide."
 17 Federal appropriation..... 17,441,000
- 18 (4) "Ryan White - Statewide."
 19 Federal appropriation..... 1,520,000

20 For county assistance office
 21 operations related to administration
 22 of the public assistance and medical
 23 assistance programs.
 24 State appropriation..... 259,124,000

25 The following Federal amounts are
 26 appropriated to supplement the sum
 27 appropriated for county assistance
 28 offices:

- 29 (1) "TANFBG - County Assistance
 30 Offices."

1	Federal appropriation.....	49,844,000	
2	(2) "Medical Assistance - County		
3	Assistance Offices."		
4	Federal appropriation.....	74,578,000	
5	(3) "Food Stamps - County		
6	Assistance Offices."		
7	Federal appropriation.....	75,003,000	
8	(4) "SSBG - County Assistance		
9	Offices."		
10	Federal appropriation.....	6,262,000	
11	(5) "LIHEABG - Administration and		
12	Audit Costs." In addition to the		
13	specific amounts appropriated herein,		
14	all other moneys received from the		
15	Federal Government for the		
16	administration of the LIHEAP program		
17	are hereby appropriated to this		
18	program.		
19	Federal appropriation.....	7,912,000	
20	For child support enforcement.		
21	State appropriation.....		17,959,000
22	The following Federal amounts are		
23	appropriated to supplement the sum		
24	appropriated for child support		
25	enforcement:		
26	(1) "TANFBG - Child Support		
27	Enforcement."		
28	Federal appropriation.....	1,850,000	
29	(2) "Child Support Enforcement		
30	Program - Title IV-D."		

1 Federal appropriation..... 135,226,000
2 For New Directions.
3 State appropriation..... 69,713,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for New Directions:

7 (1) "TANFBG - New Directions."

8 Federal appropriation..... 165,070,000

9 (2) "Medical Assistance - New
10 Directions."

11 Federal appropriation..... 4,391,000

12 (3) "Food Stamps - New
13 Directions."

14 Federal appropriation..... 12,661,000

15 (4) "Welfare To Work."

16 Federal appropriation..... 29,312,000

17 For youth development institutions
18 and forestry camps.

19 State appropriation..... 67,448,000

20 The following Federal amounts are
21 appropriated to supplement the sum
22 appropriated for youth development
23 institutions:

24 (1) "SSBG - Basic Institutional
25 Programs."

26 Federal appropriation..... 1,056,000

27 (2) "Food Nutrition Services."

28 Federal appropriation..... 750,000

29 (3) "TANFBG - Youth Development
30 Centers."

1	Federal appropriation.....	6,907,000
2	For mental health services,	
3	including grants to counties exclusive	
4	of capital improvements.	
5	State appropriation.....	626,996,000
6	The following Federal amounts are	
7	appropriated to supplement the sum	
8	appropriated for mental health	
9	services:	
10	(1) "Medical Assistance - Mental	
11	Health."	
12	Federal appropriation.....	218,019,000
13	(2) "Medicare Services - State	
14	Mental Hospitals."	
15	Federal appropriation.....	11,067,000
16	(3) "Homeless Mentally Ill."	
17	Federal appropriation.....	1,397,000
18	(4) "MHSBG - Community Mental	
19	Health Services."	
20	Federal appropriation.....	17,745,000
21	(5) "SSBG - Community Mental	
22	Health Services."	
23	Federal appropriation.....	14,808,000
24	(6) "Mental Health Data	
25	Infrastructure."	
26	Federal appropriation.....	100,000
27	For State centers for the mentally	
28	retarded.	
29	State appropriation.....	112,534,000

30 The following Federal amounts are

1 appropriated to supplement the sum
2 appropriated for the State centers for
3 the mentally retarded:

4 (1) "Medical Assistance - State
5 Centers."

6 Federal appropriation..... 134,814,000

7 (2) "Medicare Services - State
8 Centers."

9 Federal appropriation..... 657,000

10 For cash assistance grants
11 including employment and training and
12 child care services for cash
13 assistance recipients and child care
14 services for former cash assistance
15 recipients.

16 State appropriation..... 310,085,000

17 The following Federal amounts are
18 appropriated to supplement the sum
19 appropriated for cash assistance:

20 (1) "TANFBG - Cash Grants." The
21 department, upon approval of the
22 Secretary of the Budget, may transfer
23 funds from this appropriation to the
24 CCDFBG-Child Care Services
25 appropriation to provide child care
26 services to additional low-income
27 families provided that such transfer
28 of funds will not result in a deficit
29 in this appropriation. The Secretary
30 of the Budget shall provide, prior to

1 any transfer, notice of any such
2 transfer to the chairman and minority
3 chairman of the Appropriations
4 Committee of the Senate and the
5 chairman and minority chairman of the
6 Appropriations Committee of the House
7 of Representatives.

8 Federal appropriation..... 225,465,000

9 (2) "CCDFBG - Cash Grants." The
10 department, upon approval of the
11 Secretary of the Budget, may transfer
12 funds from this appropriation to the
13 CCDFBG-Child Care Services
14 appropriation to provide child care
15 services to additional low-income
16 families provided that such transfer
17 of funds will not result in a deficit
18 in this appropriation. The Secretary
19 of the Budget shall provide, prior to
20 any transfer, notice of any such
21 transfer to the chairman and minority
22 chairman of the Appropriations
23 Committee of the Senate and the
24 chairman and minority chairman of the
25 Appropriations Committee of the House
26 of Representatives.

27 Federal appropriation..... 105,588,000

28 (3) "Other Federal Support - Cash
29 Grants."

30 Federal appropriation..... 14,568,000

1 (4) "LIHEABG - Program."
2 Federal appropriation..... 162,632,000

3 In addition to the specific amounts
4 appropriated herein, all other moneys
5 received from the Federal Government
6 for the LIHEAP program, either through
7 an increase in the regular program or
8 pursuant to a Presidential release of
9 contingency funds, are hereby
10 appropriated to this program.

11 For Supplemental Grants to the
12 Aged, Blind and Disabled.

13 State appropriation..... 147,781,000

14 For medical assistance payments -
15 outpatient services, exclusive of
16 outpatient services provided through
17 capitation plans. The Department of
18 Public Welfare shall not require a
19 recipient to obtain a physician
20 referral in order to receive
21 chiropractic services.

22 ~~State appropriation.....~~ 486,976,000 <—

23 STATE APPROPRIATION..... 487,422,000 <—

24 The following Federal amounts are
25 appropriated to supplement the sum
26 appropriated for medical assistance -
27 outpatient:

28 (1) "Medical Assistance -
29 Outpatient." The Department of Public
30 Welfare shall not require a recipient

1 to obtain a physician referral in
2 order to receive chiropractic
3 services.

4 ~~Federal appropriation.....~~ 775,881,000 <—

5 FEDERAL APPROPRIATION..... 776,419,000 <—

6 For medical assistance payments -
7 inpatient, exclusive of inpatient
8 services provided through capitation
9 plans.

10 ~~State appropriation.....~~ 343,971,000 <—

11 STATE APPROPRIATION..... 344,045,000 <—

12 The following Federal amounts are
13 appropriated to supplement the sum
14 appropriated for medical assistance -
15 inpatient services:

16 (1) "Medical Assistance -
17 Inpatient."

18 ~~Federal appropriation.....~~ 430,663,000 <—

19 FEDERAL APPROPRIATION..... 430,752,000 <—

20 For medical assistance payments -
21 capitation plans. For provision of
22 outpatient services and inpatient
23 hospital services to eligible persons
24 enrolled in an approved capitation
25 plan. No part of this appropriation
26 shall be used to pay any provider who
27 has not supplied information in such
28 form as required by the department in
29 order to facilitate claims for Federal
30 financial participation for services

1 rendered to general assistance
2 clients. The Department of Public
3 Welfare shall not require a recipient
4 to obtain a physician referral in
5 order to receive chiropractic
6 services.

7	State appropriation.....	1,918,082,000	<—
8	STATE APPROPRIATION.....	1,918,729,000	<—

9 The following Federal amounts are
10 appropriated to supplement the sum
11 appropriated for medical assistance -
12 capitation plans:

13 (1) "Medical Assistance -
14 Capitation." The Department of Public
15 Welfare shall not require a recipient
16 to obtain a physician referral in
17 order to receive chiropractic
18 services.

19	Federal appropriation.....	2,438,398,000	<—
20	FEDERAL APPROPRIATION.....	2,439,179,000	<—

21 For medical assistance - long-term
22 care.

23	State appropriation.....	589,703,000	
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24 The following Federal amounts are
25 appropriated to supplement the sum
26 appropriated for long-term care:

27 (1) "Medical Assistance - Long-
28 Term Care."

29	Federal appropriation.....	2,249,501,000	
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30 Any rule, regulation or policy for

1 the State or Federal appropriations
2 for the cash assistance, outpatient,
3 inpatient, capitation, long-term care,
4 services to persons with disabilities
5 and Supplemental Grants to the Aged,
6 Blind and Disabled programs adopted by
7 the Secretary of Public Welfare during
8 the fiscal period 2002-2003 which add
9 to the cost of any public assistance
10 program shall be effective only from
11 and after the date upon which it is
12 approved as to the availability of
13 funds by the Governor.

14 For medical assistance -
15 transportation.

16 State appropriation..... 31,148,000

17 The following Federal amounts are
18 appropriated to supplement the sum
19 appropriated for medical assistance -
20 transportation:

21 (1) "Medical Assistance -
22 Transportation."

23 Federal appropriation..... 24,922,000

24 It is the intent of the General
25 Assembly that these funds shall be
26 utilized as payment of last resort for
27 transportation services for eligible
28 medical assistance recipients.

29 For women's service programs.
30 \$4,343,000 shall be used for grants to

1 nonprofit agencies whose primary
2 function is to assist pregnant women
3 seeking alternatives to abortion. Such
4 funds shall be expended to provide
5 services to such women until
6 childbirth and for up to 12 months
7 thereafter, including, but not limited
8 to, food, shelter, clothing, health
9 care, counseling, adoption services,
10 parenting classes, assistance for
11 postdelivery stress and other
12 supportive programs and services and
13 for related outreach programs. Such
14 agencies may subcontract with other
15 nonprofit entities which operate
16 projects designed specifically to
17 provide all or a portion of the
18 foregoing services. Projects receiving
19 such funds shall not promote or refer
20 for or perform abortions or engage in
21 any counseling which is inconsistent
22 with this appropriation and shall be
23 physically and financially separate
24 from any component of any legal entity
25 engaging in such activities.

26 \$4,343,000 shall be used for grants
27 for women's medical services,
28 including contraception supplies. AS A
29 CONDITION FOR RECEIVING FUNDS FOR
30 WOMEN'S MEDICAL SERVICES, INCLUDING

←

1 CONTRACEPTIVE SUPPLIES, A PROJECT
2 SHALL NOT PROMOTE, PERFORM OR REFER
3 FOR ABORTIONS OR ENGAGE IN ABORTION
4 COUNSELING AND SHALL BE PHYSICALLY AND
5 FINANCIALLY SEPARATE FROM ANY FACILITY
6 ENGAGING IN SUCH ACTIVITIES AS
7 VERIFIED BY AN AUDIT AND INSPECTION
8 CONDUCTED BY THE DEPARTMENT OF PUBLIC
9 WELFARE AND EVIDENCE OF SUCH PHYSICAL
10 AND FINANCIAL SEPARATION SHALL BE
11 SUPPLIED BY SUCH DOCUMENTATION AS THE
12 DEPARTMENT OF PUBLIC WELFARE SHALL
13 REQUEST. THE PHYSICAL AND FINANCIAL
14 SEPARATION REQUIREMENT SHALL NOT APPLY
15 TO ANY ABORTION OR TO ANY ABORTION
16 REFERRAL OR ANY ABORTION COUNSELING IN
17 CONNECTION THEREWITH, WHICH:

18 (1) ON THE BASIS OF THE
19 PHYSICIAN'S GOOD FAITH CLINICAL
20 JUDGMENT, IS NECESSARY TO PREVENT
21 THE DEATH OF THE MOTHER OR TO
22 PREVENT THE SERIOUS RISK OF
23 SUBSTANTIAL AND IRREVERSIBLE
24 IMPAIRMENT OF A MAJOR BODILY
25 FUNCTION; OR

26 (2) IS PERFORMED IN THE CASE
27 OF A PREGNANCY CAUSED BY RAPE OR
28 INCEST.

29 State appropriation..... 8,686,000

30 For special pharmaceutical services

1 for AIDS-related services.

2 State appropriation..... 9,365,000

3 The following Federal amounts are
4 appropriated to supplement the sum
5 appropriated for special
6 pharmaceutical services for AIDS-
7 related services:

8 (1) "AIDS - Ryan White."

9 Federal appropriation..... 22,512,000

10 For special pharmaceutical services
11 for atypical antipsychotic drug
12 therapy for persons residing in the
13 community who suffer from
14 schizophrenia.

15 State appropriation..... 6,427,000

16 For behavioral health services. It
17 is the intent of the General Assembly
18 that all available intergovernmental
19 transfer funds, including prior year
20 carryover, augmenting this
21 appropriation shall be spent prior to
22 State funds from this appropriation.

23 State appropriation..... 47,909,000

24 For intermediate care
25 facilities/MR.

26 State appropriation..... 108,633,000

27 The following Federal amounts are
28 appropriated to supplement the sum
29 appropriated for intermediate care
30 facilities/MR:

1 (1) "Medical Assistance -
2 Intermediate Care Facilities -
3 Mentally Retarded."

4 Federal appropriation..... 128,800,000

5 For community mental retardation
6 services, exclusive of capital
7 improvements, which shall include
8 grants to counties for
9 noninstitutional programs.

10 State appropriation..... 678,839,000

11 The following Federal amounts are
12 appropriated to supplement the sum
13 appropriated for community services
14 for the mentally retarded:

15 (1) "Medical Assistance -
16 Community MR Services."

17 Federal appropriation..... 609,865,000

18 (2) "SSBG - Community MR
19 Services."

20 Federal appropriation..... 13,984,000

21 For early intervention services.

22 State appropriation..... 66,394,000

23 The following Federal amounts are
24 appropriated to supplement the sum
25 appropriated for early intervention
26 services:

27 (1) "SSBG - Early Intervention."

28 Federal appropriation..... 2,195,000

29 (2) "Medical Assistance - Early
30 Intervention."

1	Federal appropriation.....	16,478,000	
2	(3) "Education for Children with		
3	Disabilities - Early Intervention."		
4	Federal appropriation.....	12,733,000	
5	For extraordinary costs to counties		
6	other than counties of the first class		
7	resulting from the closure of		
8	Pennhurst State Center.		
9	State appropriation.....		3,093,000
10	For residential services for the		
11	mentally retarded in the Lansdowne		
12	area.		
13	State appropriation.....		402,000
14	For payments and services to		
15	counties for children and youth		
16	programs and for the care of		
17	delinquent and dependent children,		
18	provided that, for fiscal year 2002-		
19	2003, not more than 50% of the funds		
20	allocated from this appropriation to		
21	each county and herein appropriated		
22	shall be expended until such time as		
23	each county submits to the Department		
24	of Public Welfare data for the		
25	previous State fiscal year, and		
26	updated on a quarterly basis, on the		
27	unduplicated caseloads, unduplicated		
28	services and number of caseworkers by		
29	county program. This data is to be		
30	provided in a form acceptable to the		

1 Department of Public Welfare. A copy
2 of the data shall be sent to the
3 chairman and minority chairman of the
4 Appropriations Committee of the Senate
5 and to the chairman and the minority
6 chairman of the Appropriations
7 Committee of the House of
8 Representatives. The department may
9 use up to \$9,535,000 of this
10 appropriation to fund contracts for
11 adoption services. The department may
12 also use funds from this appropriation
13 for assistance to counties in meeting
14 Federal reimbursement documentation
15 requirements. Reimbursement for
16 children and youth services made
17 pursuant to section 704.1 of the act
18 of June 13, 1967 (P.L.31, No.21),
19 known as the Public Welfare Code shall
20 not exceed the amount of State funds
21 appropriated.

22 State appropriation..... 605,187,000

23 The following Federal amounts are
24 appropriated to supplement the sum
25 appropriated for payments and services
26 to counties for children and youth
27 programs and child abuse and neglect
28 prevention:

29 (1) "Child Welfare Services."

30 Federal appropriation..... 12,870,000

1	(2) "Child Welfare - Title IV-E."		
2	Federal appropriation.....	341,836,000	
3	(3) "Medical Assistance - Child		
4	Welfare."		
5	Federal appropriation.....	4,154,000	
6	(4) "TANFBG - Child Welfare."		
7	Federal appropriation.....	296,373,000	
8	(5) "SSBG - Child Welfare."		
9	Federal appropriation.....	12,021,000	
10	(6) "Child Welfare Training and		
11	Certification."		
12	Federal appropriation.....	19,615,000	
13	(7) "Community-based Family		
14	Resource and Support."		
15	Federal appropriation.....	131,000	
16	For community-based family centers.		
17	No funds from this appropriation shall		
18	be considered as part of the base for		
19	calculation of the county child		
20	welfare needs-based budget for any		
21	fiscal year.		
22	State appropriation.....		3,248,000

23 The following Federal amounts are
24 appropriated to supplement the sum
25 appropriated for community-based
26 family centers:

27	(1) "Family Preservation - Family		
28	Centers."		
29	Federal appropriation.....	6,336,000	
30	(2) "Family Resource and Support -		

1 Family Centers."

2 Federal appropriation..... 471,000

3 (3) "CCDFBG - Family Centers."

4 Federal appropriation..... 3,000,000

5 For child care services.

6 State appropriation..... 59,683,000

7 The following Federal amounts are

8 appropriated to supplement the sum

9 appropriated for child care services:

10 (1) "CCDFBG - Child Care

11 Services."

12 Federal appropriation..... 154,269,000

13 (2) "CCDFBG - School Age."

14 Federal appropriation..... 1,260,000

15 (3) "SSBG - Child Care Services."

16 Federal appropriation..... 30,977,000

17 (4) "Head Start Collaboration

18 Project."

19 Federal appropriation..... 300,000

20 (5) "TANFBG - Child Care

21 Services."

22 Federal appropriation..... 2,000,000

23 For domestic violence programs.

24 State appropriation..... 11,912,000

25 The following Federal amounts are

26 appropriated to supplement the sum

27 appropriated for domestic violence

28 programs:

29 (1) "Family Violence Prevention

30 Services."

1	Federal appropriation.....	3,400,000	
2	(2) "SSBG - Domestic Violence		
3	Programs."		
4	Federal appropriation.....	1,205,000	
5	(3) "PHHSBG - Domestic Violence."		
6	Federal appropriation.....	150,000	
7	(4) "TANFBG - Domestic Violence."		
8	Federal appropriation.....	4,500,000	
9	For rape crisis programs.		
10	State appropriation.....		6,067,000

11 The following Federal amounts are
12 appropriated to supplement the sum
13 appropriated for rape crisis programs:

14	(1) "PHHSBG - Rape Crisis."		
15	Federal appropriation.....	559,000	
16	(2) "SSBG - Rape Crisis."		
17	Federal appropriation.....	634,000	
18	(3) "TANFBG - Rape Crisis."		
19	Federal appropriation.....	2,087,000	
20	(4) "Rape Prevention and		
21	Education."		
22	Federal appropriation.....	1,806,000	
23	For breast cancer screening.		
24	State appropriation.....		1,575,000

25 The following Federal amounts are
26 appropriated to supplement the sum
27 appropriated for breast cancer
28 screening:

29	(1) "SSBG - Family Planning."		
30	Federal appropriation.....	3,845,000	

1 For the Human Services Development
2 Fund.

3 State appropriation..... 36,803,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for the Human Services
7 Development Fund:

8 (1) "Refugees and Persons Seeking
9 Asylum - Social Services."

10 Federal appropriation..... 6,785,000

11 For legal services.

12 State appropriation..... 2,600,000

13 The following Federal amounts are
14 appropriated to supplement the sum
15 appropriated for legal services:

16 (1) "SSBG - Legal Services."

17 Federal appropriation..... 5,049,000

18 (2) "SSBG - Legal Services Systems
19 Improvements."

20 Federal appropriation..... 2,000,000

21 For provision of services to the
22 homeless.

23 State appropriation..... 24,212,000

24 The following Federal amounts are
25 appropriated to supplement the sum
26 appropriated for services to the
27 homeless:

28 (1) "SSBG - Homeless Services."

29 Federal appropriation..... 2,183,000

30 (2) "SABG - Homeless Services."

1	Federal appropriation.....	1,983,000
2	(3) "TANFBG - Homeless	
3	Assistance."	
4	Federal appropriation.....	2,000,000
5	For services provided to persons	
6	with disabilities.	
7	State appropriation.....	12,442,000
8	The following Federal amounts are	
9	appropriated to supplement the sum	
10	appropriated for services to persons	
11	with disabilities:	
12	(1) "SSBG - Services to Persons	
13	with Disabilities."	
14	Federal appropriation.....	120,000
15	(2) "Medical Assistance - Services	
16	to Persons with Disabilities."	
17	Federal appropriation.....	20,427,000
18	For attendant care services for	
19	physically disabled adults.	
20	State appropriation.....	26,838,000
21	The following Federal amounts are	
22	appropriated to supplement the sum	
23	appropriated for attendant care	
24	services:	
25	(1) "SSBG - Attendant Care."	
26	Federal appropriation.....	6,971,000
27	(2) "Medical Assistance -	
28	Attendant Care."	
29	Federal appropriation.....	23,186,000
30	The Federal appropriations to the	

1 Department of Public Welfare include
2 any prior earnings that may be
3 received during fiscal year 2002-2003.

4 In addition to the amounts
5 specifically appropriated herein to
6 the Department of Public Welfare, all
7 moneys appropriated from the Federal
8 Government during any previous fiscal
9 year which are expected to be received
10 as reimbursements may be carried
11 forward until June 30, 2003, to the
12 extent that contracted obligations are
13 carried forward. In addition, any
14 reimbursements actually received to
15 support such obligations may also be
16 carried forward.

17 Section 220. Department of
18 Revenue.--The following amounts are
19 appropriated to the Department of

20 Revenue:	Federal	State
21 For general government operations		
22 of the Department of Revenue.		
23 State appropriation.....		140,423,000
24 For State Lottery general		
25 government operations.		
26 State appropriation.....		47,156,000
27 For the distribution of Public		
28 Utility Realty Tax.		
29 State appropriation.....		36,300,000

30 Section 221. Department of

1 State.--The following amounts are
2 appropriated to the Department of
3 State:

4 For general government operations
5 of the Department of State.

	Federal	State
6 State appropriation.....		4,472,000

7 For voter registration programs.

8 State appropriation.....		1,412,000
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9 For publication of State
10 reapportionment maps.

11 State appropriation.....		200,000
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12 For costs related to absentee
13 voting by persons in military
14 services.

15 State appropriation.....		8,000
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16 Section 222. Department of
17 Transportation.--The following amounts
18 are appropriated to the Department of

19 Transportation:

	Federal	State
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20 For transit and rail freight
21 operations of the Department of
22 Transportation.

23 State appropriation.....		2,031,000
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24 The following Federal amounts are
25 appropriated to supplement the sum
26 appropriated for transit and rail
27 freight operations:

28 (1) "Federal Transit
29 Administration - Technical Studies
30 Grants."

1	Federal appropriation.....	3,127,000	
2	(2) "Capital Assistance - Elderly		
3	and Disabled Program -		
4	Administration."		
5	Federal appropriation.....	151,000	
6	(3) "Surface Transportation		
7	Assistance - Program Operations and		
8	Planning - Administration."		
9	Federal appropriation.....	927,000	
10	(4) "Federal Transit		
11	Administration Capital Improvement		
12	Grants."		
13	Federal appropriation.....	4,300,000	
14	(5) "Title IV Rail Assistance -		
15	Program Operations and Planning."		
16	Federal appropriation.....	45,000	
17	For the rail safety inspection		
18	program.		
19	State appropriation.....		464,000
20	For transfer to the Motor License		
21	Fund for collection of vehicle sales		
22	tax.		
23	State appropriation.....		1,948,000
24	For the operation of Welcome		
25	Centers.		
26	State appropriation.....		2,360,000
27	For costs related to voter		
28	registration with driver licensing.		
29	State appropriation.....		998,000
30	For costs associated with the		

1 collection of money for the Organ
2 Donation Awareness Trust Fund.

3 State appropriation..... 104,000
4 For a comprehensive rail freight
5 study.

6 State appropriation..... 124,000
7 For mass transportation assistance
8 for grants to local transportation
9 organizations.

10 State appropriation..... 270,019,000
11 For supplemental grants to Class 3
12 and Class 4 transit entities and to
13 support access to jobs transportation
14 demonstration activities.

15 State appropriation..... 1,000,000
16 The following Federal amounts are
17 appropriated for supplemental grants
18 to transit entities:

19 (1) "TANFBG - Access to Jobs."
20 Federal appropriation..... 11,320,000
21 (2) "TEA 21 - Access to Jobs."
22 Federal appropriation..... 2,000,000
23 To augment State Lottery funds for
24 payments to transportation providers
25 for fixed-route transportation
26 services and related improvements and
27 for other transportation activities.

28 State appropriation..... 27,800,000
29 For intercity transportation: for
30 intercity bus, rail passenger and

1 other operating subsidies and related
2 improvements.

3 State appropriation..... 6,513,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for intercity rail and
7 bus transportation:

8 (1) "Surface Transportation
9 Operating."

10 Federal appropriation..... 9,000,000

11 (2) "Surface Transportation
12 Assistance - Capital."

13 Federal appropriation..... 4,000,000

14 (3) "FTA - Capital Improvements."

15 Federal appropriation..... 27,000,000

16 (4) "FTA - Intelligent Vehicles -
17 Public Transit."

18 Federal appropriation..... 3,890,000

19 (5) "FTA - Intelligent Transit
20 System Deployment."

21 Federal appropriation..... 20,000,000

22 For operating subsidies, lease
23 payments and maintenance projects on
24 rail freight lines.

25 State appropriation..... 4,250,000

26 Section 223. Pennsylvania State
27 Police.--The following amounts are
28 appropriated to the Pennsylvania State

29 Police: Federal State

30 For general government operations

1 of the Pennsylvania State Police.

2 State appropriation..... 145,950,000

3 The following Federal amounts are
4 appropriated to supplement the sum
5 appropriated for general government
6 operations:

7 (1) "Drug Enforcement."

8 Federal appropriation..... 260,000

9 (2) "Bulletproof Vests."

10 Federal appropriation..... 1,473,000

11 (3) "Identification System
12 Integration."

13 Federal appropriation..... 43,000

14 (4) "Marijuana Eradication."

15 Federal appropriation..... 100,000

16 (5) "In-Car Video Cameras."

17 Federal appropriation..... 250,000

18 For the Commonwealth Law
19 Enforcement Assistance Network.

20 State appropriation..... 23,256,000

21 For the Municipal Police Officers'
22 Education and Training Commission,
23 including in-service training.

24 State appropriation..... 5,731,000

25 For replacement of patrol vehicles.

26 State appropriation..... 3,050,000

27 For an Automated Fingerprint
28 Identification System (AFIS).

29 State appropriation..... 2,122,000

30 For gun checks in association with

1 firearm ownership.

2 State appropriation..... 2,245,000

3 Section 224. State Civil Service

4 Commission.--The following amounts are

5 appropriated to the State Civil

6 Service Commission: Federal State

7 For the general government

8 operations of the Civil Service

9 Commission, including administration

10 of the merit system for employees

11 under provisions of the Civil Service

12 Act: Provided, That, in addition to

13 the amount hereby appropriated, any

14 money collected by the commission by

15 way of reimbursement under the Civil

16 Service Act shall be paid into the

17 General Fund through the Department of

18 Revenue and shall be credited to this

19 appropriation.

20 State appropriation..... 1,000

21 Section 225. Pennsylvania

22 Emergency Management Agency.--The

23 following amounts are appropriated to

24 the Pennsylvania Emergency Management

25 Agency: Federal State

26 For general government operations

27 of the Pennsylvania Emergency

28 Management Agency.

29 State appropriation..... 7,706,000

30 The following Federal amounts are

1 appropriated to supplement the sum
2 appropriated for general government
3 operations:

4 (1) "Civil Preparedness."
5 Federal appropriation..... 3,424,000

6 (2) "Flash Flood Project - Warning
7 System."
8 Federal appropriation..... 105,000

9 (3) "Hazardous Materials Planning
10 and Training."
11 Federal appropriation..... 469,000

12 (4) "Domestic Preparedness."
13 Federal appropriation..... 7,400,000

14 For information systems management.
15 State appropriation..... 2,073,000

16 For the office of the State Fire
17 Commissioner.
18 State appropriation..... 2,080,000

19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated for the office of the
22 State Fire Commissioner:

23 (1) "Fire Prevention."
24 Federal appropriation..... 250,000

25 For security and emergency
26 preparedness activities.
27 State appropriation..... 10,079,000

28 For firefighters' memorial flags.
29 State appropriation..... 10,000

30 For urban search and rescue

1 services.
2 State appropriation..... 150,000

3 For May-June 1998 storm disaster
4 hazard mitigation.

5 State appropriation..... 100,000
6 For June 2001 storm disaster public

7 assistance.
8 State appropriation..... 1,650,000

9 FOR A GRANT PROGRAM FOR VOLUNTEER ←
10 FIRE COMPANIES, VOLUNTEER AMBULANCE
11 SERVICES, WATER AND VEHICLE RESCUE
12 SQUADS AND MUNICIPAL FIRE DEPARTMENTS.

13 STATE APPROPRIATION..... 45,000,000
14 Section 226. Pennsylvania Fish and

15 Boat Commission.--The following
16 amounts are appropriated to the
17 Pennsylvania Fish and Boat
18 Commission: Federal State

19 For the support of the Atlantic
20 States Marine Fisheries Commission.

21 State appropriation..... 12,000
22 Section 227. State System of

23 Higher Education.--The following
24 amounts are appropriated to the State
25 System of Higher Education: Federal State

26 For the State System of Higher
27 Education, including the Chancellor's
28 Office.

29 The State System of Higher
30 Education shall report its financial

1 statements in accordance with
 2 generally accepted accounting
 3 principles as prescribed by the
 4 National Association of College and
 5 University Business Officers, the
 6 American Institute of Certified Public
 7 Accountants or any other recognized
 8 authoritative body, as well as
 9 applicable policy and standards
 10 promulgated by the Commonwealth and
 11 the Federal Government.

12	State appropriation.....	439,181,000	←
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13	STATE APPROPRIATION.....	453,033,000	←
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14 To enhance the recruitment and
 15 retention of minority students and
 16 faculty.

17	State appropriation.....	345,000	
----	--------------------------	---------	--

18 For McKeever Environmental Learning
 19 Center.

20	State appropriation.....	215,000	
----	--------------------------	---------	--

21 For an affirmative action program.

22	State appropriation.....	1,161,000	
----	--------------------------	-----------	--

23 For State System of Higher
 24 Education program initiatives,
 25 including performance measurement and
 26 system-wide technology initiatives.

27 Payment of this appropriation is
 28 contingent upon the State System
 29 making all articulation agreements
 30 with other higher education

1 institutions available on the
2 Internet.

3 State appropriation..... 16,765,000

4 Section 228. Pennsylvania Higher
5 Education Assistance Agency.--The
6 following amounts are appropriated to
7 the Pennsylvania Higher Education
8 Assistance Agency:

Federal State

9 For payment of education assistance
10 grants.

11 ~~State appropriation.....~~ 342,811,000 <—

12 STATE APPROPRIATION..... 352,894,000 <—

13 The following Federal amounts are
14 appropriated to supplement the sum
15 appropriated for education assistance
16 grants:

17 (1) "TANFBG - Education
18 Opportunities."

19 Federal appropriation..... 1,500,000

20 For matching payments for student
21 aid funds. It is the intent of the
22 General Assembly that these funds
23 should be used to maximize the receipt
24 of Federal funds to the fullest extent
25 possible.

26 State appropriation..... 14,472,000

27 For institutional assistance grants
28 to be allotted by the Pennsylvania
29 Higher Education Assistance Agency. No
30 college, university or institution

1 receiving a direct appropriation from
2 the Commonwealth of Pennsylvania shall
3 be eligible to participate in the
4 institutional assistance grants
5 program.

6 State appropriation..... 40,460,000

7 For the Horace Mann Bond-Leslie
8 Pinckney Hill Scholarship, and for
9 outreach and recruitment activities at
10 Lincoln and Cheyney Universities
11 related to the scholarship. This
12 appropriation also contains funds for
13 the continuation of support to
14 students currently receiving equal
15 opportunity professional education
16 awards.

17 State appropriation..... 750,000

18 For agricultural loan forgiveness.
19 Preference shall be given to renewal
20 applicants.

21 State appropriation..... 284,000

22 FOR CHILD CARE LOAN FORGIVENESS. ←

23 STATE APPROPRIATION..... 425,000

24 For SciTech and Technology
25 Scholarships.

26 State appropriation..... 6,200,000

27 For administration of the SciTech
28 and Technology Scholarships.

29 State appropriation..... 661,000

30 For the Cheyney University Keystone

1 Academy.
2 State appropriation..... 2,100,000

3 Section 229. Pennsylvania
4 Historical and Museum Commission.--The
5 following amounts are appropriated to
6 the Pennsylvania Historical and Museum
7 Commission:

Federal State

8 To the Pennsylvania Historical and
9 Museum Commission for general
10 government operations of the
11 Pennsylvania Historical and Museum
12 Commission.

13 State appropriation..... 24,918,000

14 The following Federal amounts are
15 appropriated to supplement the sum
16 appropriated for general government
17 operations:

18 (1) "Division of Historic
19 Preservation."

20 Federal appropriation..... 1,260,000

21 (2) "National Historical
22 Publications and Records."

23 Federal appropriation..... 110,000

24 (3) "Save Our Treasures."

25 Federal appropriation..... 200,000

26 To undertake maintenance, security
27 and repair needs at historic sites and
28 museums administered by the
29 Pennsylvania Historical and Museum
30 Commission.

1 State appropriation..... 1,940,000

2 For museum assistance grants.

3 State appropriation..... 4,450,000

4 Section 230. Pennsylvania

5 Infrastructure Investment Authority.--

6 The following amounts are appropriated

7 to the Pennsylvania Infrastructure

8 Investment Authority: Federal State

9 The following Federal amounts are

10 appropriated for the Pennsylvania

11 Infrastructure Investment Authority:

12 (1) "Sewage Projects Revolving

13 Loan Fund."

14 Federal appropriation..... 68,739,000

15 (2) "Drinking Water Projects

16 Revolving Loan Fund."

17 Federal appropriation..... 38,283,000

18 (3) "Rural Communities Wastewater

19 Treatment."

20 Federal appropriation..... 636,000

21 Section 231. Environmental Hearing

22 Board.--The following amounts are

23 appropriated to the Environmental

24 Hearing Board: Federal State

25 For the Environmental Hearing

26 Board.

27 State appropriation..... 1,834,000

28 Section 232. Pennsylvania Board of

29 Probation and Parole.--The following

30 amounts are appropriated to the

1	Pennsylvania Board of Probation and		
2	Parole:	Federal	State
3	For general government operations		
4	of the Board of Probation and Parole.		
5	State appropriation.....		80,183,000
6	For the Sexual Offenders Assessment		
7	Board.		
8	State appropriation.....		3,058,000
9	For a drug offenders work program.		
10	Such work shall in no case replace		
11	jobs protected by a collective		
12	bargaining unit.		
13	State appropriation.....		289,000
14	For payments for grants-in-aid to		
15	counties for providing improved adult		
16	probation services.		
17	State appropriation.....		20,726,000
18	Section 233. Pennsylvania Public		
19	Television Network Commission.--The		
20	following amounts are appropriated to		
21	the Pennsylvania Public Television		
22	Network Commission:	Federal	State
23	For general government operations		
24	of the Pennsylvania Public Television		
25	Network Commission.		
26	State appropriation.....		3,690,000
27	For public television station		
28	grants.		
29	State appropriation.....		7,796,000
30	Section 234. Pennsylvania		

1 Securities Commission.--The following
 2 amounts are appropriated to the
 3 Pennsylvania Securities Commission:
 4 For general government operations
 5 of the Pennsylvania Securities
 6 Commission.

7 State appropriation.....	Federal	State
8 Section 235. State Tax		

9 Equalization Board.--The following
 10 amounts are appropriated to the State
 11 Tax Equalization Board:
 12 For general government operations
 13 of the State Tax Equalization Board.

14 State appropriation.....		2,233,000
15 Section 236. Health Care Cost		

16 Containment Council.--The following
 17 amounts are appropriated to the Health
 18 Care Cost Containment Council:
 19 For the Health Care Cost
 20 Containment Council.

21 State appropriation.....		1,402,000
22 Section 237. State Ethics		

23 Commission.--The following amounts are
 24 appropriated to the State Ethics
 25 Commission:
 26 For the general government
 27 operations of the State Ethics
 28 Commission.

29 State appropriation.....		3,973,000
30 SECTION 238. PENNSYLVANIA HOUSING		

←

1 FINANCE AGENCY.--THE FOLLOWING AMOUNTS

2 ARE APPROPRIATED TO THE PENNSYLVANIA

3 HOUSING FINANCE AGENCY: FEDERAL STATE

4 FOR TRANSFER TO THE PENNSYLVANIA

5 HOUSING FINANCE AGENCY FOR THE

6 HOMEOWNER'S EMERGENCY MORTGAGE

7 ASSISTANCE PROGRAM.

8 STATE APPROPRIATION..... 10,000,000

9 SUBPART B

10 LEGISLATIVE DEPARTMENT

11 Section 251. Senate.--The

12 following amounts are appropriated to

13 the Senate: Federal State

14 For the salaries, wages and all

15 necessary expenses for the following

16 purposes:

17 Salaries of Senators.

18 State appropriation..... 4,560,000

19 Salaries, wages and all necessary

20 expenses of the President of the

21 Senate.

22 State appropriation..... 290,000

23 Salaries and wages of employees of

24 the Chief Clerk and all necessary

25 expenditures to be allocated and

26 disbursed at the direction of the

27 President pro tempore.

28 State appropriation..... 4,800,000

29 Salaries, wages and expenses of

30 employees of the Senate and expenses

1 of the office of the President pro
2 tempore, including member lodging
3 rental, to be disbursed at the
4 direction of the President pro
5 tempore.

6 State appropriation..... 7,236,000

7 Incidental expenses for payment of
8 maintenance and other expenses of the
9 Senate.

10 State appropriation..... 2,700,000

11 For payment of postage.

12 State appropriation..... 1,400,000

13 The above appropriations for
14 postage and for incidental expenses
15 shall be paid prior to the payment of
16 such expenses on warrant of the State
17 Treasurer in favor of the Chief Clerk
18 upon the presentation of requisitions
19 for the same: Provided, That the total
20 amount of requisitions for
21 advancements, less the total amount of
22 expenditures made as certified by such
23 officer to the State Treasurer, shall
24 not exceed the amount of the bond of
25 the officer having control of the
26 disbursement from the funds advanced.

27 Contingent expenses:

28 President.

29 State appropriation..... 5,000

30 President pro tempore.

1	State appropriation.....	20,000
2	Floor Leader (R).	
3	State appropriation.....	7,000
4	Floor Leader (D).	
5	State appropriation.....	7,000
6	Whip (R).	
7	State appropriation.....	6,000
8	Whip (D).	
9	State appropriation.....	6,000
10	Chairman of the Caucus (R).	
11	State appropriation.....	3,000
12	Chairman of the Caucus (D).	
13	State appropriation.....	3,000
14	Secretary of the Caucus (R).	
15	State appropriation.....	3,000
16	Secretary of the Caucus (D).	
17	State appropriation.....	3,000
18	Chairman of the Appropriations	
19	Committee (R).	
20	State appropriation.....	6,000
21	Chairman of the Appropriations	
22	Committee (D).	
23	State appropriation.....	6,000
24	Chairman of the Policy Committee	
25	(R).	
26	State appropriation.....	2,000
27	Chairman of the Policy Committee	
28	(D).	
29	State appropriation.....	2,000
30	Caucus Administrator (R).	

1	State appropriation.....	2,000
2	Caucus Administrator (D).	
3	State appropriation.....	2,000
4	Upon presentation of requisitions	
5	for contingent expenses, such shall be	
6	paid on warrant of the State Treasurer	
7	directly to and in favor of the	
8	persons designated in such requisition	
9	as entitled to receive such	
10	compensation or expenses.	
11	Miscellaneous expenses:	
12	Mileage and expenses, Senators: In	
13	addition to the annual reimbursement	
14	for expenses authorized by law for	
15	each member of the Senate, each member	
16	shall be entitled to reimbursement for	
17	actual expenses, not exceeding the sum	
18	of \$2,500 annually, incurred for	
19	lodging and meals while away from home	
20	on official legislative business,	
21	official postage and all other	
22	expenses incidental to legislative	
23	duties.	
24	State appropriation.....	1,149,000
25	Legislative printing and expenses,	
26	furniture, equipment, renovations and	
27	other expenses.	
28	State appropriation.....	7,077,000
29	Upon presentation of requisitions	
30	by the Chief Clerk against the	

1 appropriations for legislative
2 printing and expenses for expenses,
3 such shall be paid on warrant of the
4 State Treasurer directly to and in
5 favor of the persons designated in
6 such requisitions as entitled to
7 receive such expenses.

8 For computer services (R),
9 including the payment of salaries,
10 wages, operating costs, contracts,
11 equipment, software and other
12 incidental materials and expenses.
13 Such equipment, software and
14 incidental materials may be ordered
15 directly by the supervising member of
16 the caucus computer services office,
17 to the extent each item is less than
18 \$1,000, a copy of the order is
19 forwarded to the Chief Clerk, and all
20 other provisions of the Financial
21 Operating Rules of the Senate,
22 including pricing and services are
23 followed.

24 State appropriation..... 4,532,000

25 For computer services (D),
26 including the payment of salaries,
27 wages, operating costs, contracts,
28 equipment, software and other
29 incidental materials and expenses.
30 Such equipment, software and

1 incidental materials may be ordered
2 directly by the supervising member of
3 the caucus computer services office,
4 to the extent each item is less than
5 \$1,000, a copy of the order is
6 forwarded to the Chief Clerk, and all
7 other provisions of the Financial
8 Operating Rules of the Senate,
9 including pricing and services are
10 followed.

11 State appropriation..... 4,532,000

12 For the payment of the expenses of
13 the Committee on Appropriations (R)
14 for investigating schools, colleges,
15 universities, correctional
16 institutions, mental hospitals,
17 medical and surgical hospitals, homes
18 and other institutions and agencies
19 supported, in whole or in part, by
20 appropriations from the State
21 Treasury, in analyzing reports,
22 expenditures and the general operation
23 and administration of the institutions
24 and agencies, in examining and
25 analyzing requests of the same and of
26 the various departments, boards and
27 commissions of the Commonwealth, and
28 for the collection of data from other
29 states, attending seminars and
30 conferences, and in cooperating and

1 exchanging information with
2 legislative budget and financial
3 committees of other states, and for
4 the necessary clerical assistance and
5 other assistance, travel expenses,
6 member lodging rental and all other
7 expenses deemed necessary by the
8 chairman in compiling data and
9 information connected with the work of
10 the Senate in compiling comparative
11 costs and other fiscal data and
12 information for the use of the
13 committee and the Senate during
14 legislative sessions and during the
15 interim between legislative sessions
16 to the discharge of such duties. The
17 committee shall have the authority to
18 examine and inspect all properties,
19 equipment, facilities, files, records
20 and accounts of any State office,
21 department, institution, board,
22 committee, commission or agency or any
23 institution or agency supported, in
24 whole or in part, by appropriation
25 from the State Treasury and to
26 administer oaths. The Committee on
27 Appropriations may issue subpoenas
28 under the hand and seal of the
29 chairman to compel the attendance of
30 witnesses and the production of any

1 papers, books, accounts, documents and
2 testimony touching matters properly
3 being inquired into by the committee
4 and to cause the deposition of
5 witnesses either residing within or
6 without the State to be taken in the
7 manner prescribed by law for taking
8 depositions in civil actions. Upon
9 presentation of requisitions by the
10 Chief Clerk for such compensation or
11 expenses, such shall be paid on
12 warrant of the State Treasurer
13 directly to and in favor of the
14 persons designated in such requisition
15 as entitled to receive such
16 compensation or expenses.

17 State appropriation..... 3,400,000

18 For the payment of the expenses of
19 the Committee on Appropriations (D),
20 designated by a majority vote of the
21 Minority Party Senate Caucus (D), for
22 investigating schools, colleges,
23 universities, correctional
24 institutions, mental hospitals,
25 medical and surgical hospitals, homes
26 and other institutions and agencies
27 supported, in whole or in part, by
28 appropriations from the State
29 Treasury, in analyzing reports,
30 expenditures, and the general

1 operation and administration of the
2 institutions and agencies, in
3 examining and analyzing requests of
4 the same and of the various
5 departments, boards and commissions of
6 the Commonwealth, and for the
7 collection of data from other states,
8 attending seminars and conferences,
9 and in cooperating and exchanging
10 information with legislative budget
11 and financial committees of other
12 states, and for the necessary clerical
13 assistance and other assistance,
14 travel expenses, member lodging rental
15 and all other expenses deemed
16 necessary by the chairman in compiling
17 data and information connected with
18 the work of the committee in compiling
19 comparative cost and other fiscal data
20 and information for the use of the
21 committee and the Senate during
22 legislative sessions and during the
23 interim between legislative sessions
24 to the discharge of such duties. Upon
25 presentation of requisitions by the
26 Chief Clerk for such compensation or
27 expenses, such shall be paid on
28 warrant of the State Treasurer
29 directly to and in favor of the
30 persons designated in such requisition

1 as entitled to receive such
2 compensation or expenses.

3 State appropriation..... 3,400,000

4 For the Leadership Operations
5 Account (R) for payment of salaries,
6 wages and all other incidental
7 expenses incurred in hiring personnel
8 and staff for services which, in the
9 opinion of the Floor Leader (R), may
10 be required or arise during
11 legislative sessions and during the
12 interim between legislative sessions
13 and for the payment of all other
14 expenses, including member lodging
15 rental, related to the performance of
16 Senate duties and responsibilities.
17 Upon presentation of requisitions by
18 the Chief Clerk for such compensation
19 or expenses, such shall be paid on
20 warrant of the State Treasurer
21 directly to and in favor of the
22 persons designated in such requisition
23 as entitled to receive such
24 compensation or expenses.

25 State appropriation..... 9,170,000

26 For the Leadership Operations
27 Account (D) for payment of salaries,
28 wages and all other incidental
29 expenses incurred in hiring personnel
30 and staff for services which, in the

1 opinion of the Floor Leader (D), may
2 be required or arise during
3 legislative sessions and during the
4 interim between legislative sessions
5 and for the payment of all other
6 expenses, including member lodging
7 rental, related to the performance of
8 Senate duties and responsibilities.
9 Upon presentation of requisitions by
10 the Chief Clerk for such compensation
11 or expenses, such shall be paid on
12 warrant of the State Treasurer
13 directly to and in favor of the
14 persons designated in such requisition
15 as entitled to receive such
16 compensation or expenses.

17 State appropriation..... 9,170,000

18 For allocation in such amounts as
19 may be designated by the Legislative
20 Management Committee (R) to the
21 several standing committees and
22 support offices (other than the
23 Committee on Appropriations) for
24 payment of compensation of counsel,
25 research assistants and other staff
26 personnel hired to assist the members
27 (R) of the Senate or its standing
28 committees and for other necessary
29 Senate expenses incurred. Upon
30 presentation of requisitions by the

1 Chief Clerk for such compensation or
2 expenses, such shall be paid on
3 warrant of the State Treasurer
4 directly to and in favor of the
5 persons designated in such requisition
6 as entitled to receive such
7 compensation or expenses.

8 State appropriation..... 5,678,000

9 For allocation in such amounts as
10 may be designated by the Legislative
11 Management Committee (D) to the
12 several standing committees and
13 support offices (other than the
14 Committee on Appropriations) for
15 payment of compensation of counsel,
16 research assistants and other staff
17 personnel to assist the members (D) of
18 the Senate or its standing committees
19 and for other necessary Senate
20 expenses incurred. Upon presentation
21 of requisitions by the Chief Clerk for
22 such compensation or expenses, such
23 shall be paid on warrant of the State
24 Treasurer directly to and in favor of
25 the persons designated in such
26 requisitions as entitled to receive
27 such compensation or expenses.

28 State appropriation..... 5,678,000

29 All appropriations made in this act
30 or in any other fiscal year to any

1 account of the Senate remaining
 2 unexpended and unencumbered on the
 3 effective date of this part, may be
 4 transferred by the Committee on
 5 Management Operations, by a vote of
 6 two-thirds of its members, in its
 7 discretion, to such Senate accounts as
 8 the committee deems necessary. Such
 9 power to transfer appropriations shall
 10 be limited to the 2002-2003 fiscal
 11 year.

12 For the Chief Clerk of the Senate
 13 for the purchase of Pennsylvania and
 14 National flags to be sent to residents
 15 of Pennsylvania.

16	State appropriation.....		24,000
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17 Section 252. House of
 18 Representatives.--The following
 19 amounts are appropriated to the House
 20 of Representatives:

	Federal	State
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21 For the salaries, wages and all
 22 necessary expenses for the following
 23 purposes:

24 Salaries of Representatives and
 25 extra compensation to the Speaker of
 26 the House of Representatives.

27	State appropriation.....		19,222,000
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28 Salaries:

29 House employees (D).

30	State appropriation.....		10,418,000
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1	House employees (R).	
2	State appropriation.....	10,418,000
3	For the operation of the Speaker's	
4	Office.	
5	State appropriation.....	897,000
6	Bipartisan Management Committee,	
7	Chief Clerk and Comptroller.	
8	State appropriation.....	7,959,000
9	Mileage:	
10	Representatives, officers and	
11	employees.	
12	State appropriation.....	200,000
13	Postage:	
14	Chief Clerk and Legislative	
15	Journal.	
16	State appropriation.....	1,500,000
17	Contingent Expenses:	
18	Speaker.	
19	State appropriation.....	20,000
20	Chief Clerk.	
21	State appropriation.....	643,000
22	Floor Leader (D).	
23	State appropriation.....	7,000
24	Floor Leader (R).	
25	State appropriation.....	7,000
26	Whip (D).	
27	State appropriation.....	6,000
28	Whip (R).	
29	State appropriation.....	6,000
30	Chairman of the Caucus (D).	

1	State appropriation.....	3,000
2	Chairman of the Caucus (R).	
3	State appropriation.....	3,000
4	Secretary of the Caucus (D).	
5	State appropriation.....	3,000
6	Secretary of the Caucus (R).	
7	State appropriation.....	3,000
8	Chairman of the Appropriations	
9	Committee (D).	
10	State appropriation.....	6,000
11	Chairman of the Appropriations	
12	Committee (R).	
13	State appropriation.....	6,000
14	Chairman of the Policy Committee	
15	(D).	
16	State appropriation.....	2,000
17	Chairman of the Policy Committee	
18	(R).	
19	State appropriation.....	2,000
20	Caucus Administrator (D).	
21	State appropriation.....	2,000
22	Caucus Administrator (R).	
23	State appropriation.....	2,000
24	Administrator for Staff (D).	
25	State appropriation.....	20,000
26	Administrator for Staff (R).	
27	State appropriation.....	20,000
28	The above appropriations for	
29	postage and for contingent expenses	
30	shall be paid prior to the payment of	

1 such expenses on warrant of the State
2 Treasurer in favor of the officers
3 above named upon the presentation of
4 their requisitions for the same:
5 Provided, That the total amount of
6 requisitions for advancements, less
7 the total amount of expenditures made
8 as certified by such officers to the
9 State Treasurer, shall not exceed the
10 amount of the bond of the officer
11 having control of the disbursement
12 from the funds advanced.

13 Miscellaneous expenses:

14 Legislative Office for Research
15 Liaison.

16 State appropriation..... 622,000

17 Incidental expenses.

18 State appropriation..... 6,845,000

19 Expenses - Representatives: In
20 addition to annual reimbursement for
21 expenses heretofore authorized by law
22 for each member of the House of
23 Representatives, each member shall be
24 entitled to reimbursement for actual
25 expenses, not exceeding the sum of
26 \$2,500 annually, incurred for lodging
27 and meals while away from home on
28 official legislative business,
29 official postage, staff and all other
30 expenses incidental to legislative

1 duties.

2 State appropriation..... 3,100,000

3 Legislative printing and expenses.

4 State appropriation..... 14,000,000

5 Members' home office expenses.

6 State appropriation..... 2,033,000

7 Attending National Legislative

8 Conference - expenses.

9 State appropriation..... 194,000

10 The above appropriation for
11 attending National Legislative
12 Conference meetings and for attending
13 meetings of the Council of State
14 Governments shall be paid to the Chief
15 Clerk of the House in the same manner
16 and under the same conditions as the
17 appropriations for postage and
18 contingent expenses above.

19 For the payment of the expenses of
20 the Committee on Appropriations (R) of
21 the House of Representatives in
22 investigating schools, colleges,
23 universities, correctional
24 institutions, mental hospitals,
25 medical and surgical hospitals, homes
26 and other institutions and agencies
27 supported, in whole or in part, by
28 appropriations from the State
29 Treasury, in analyzing reports,
30 expenditures and the general operation

1 and administration of the institutions
2 and agencies in examining and
3 analyzing requests of the same and of
4 the various departments, boards and
5 commissions of the Commonwealth, and
6 for the collection of data from other
7 states, attending seminars and
8 conferences, and in cooperating and
9 exchanging information with
10 legislative budget and financial
11 committees of other states, and any
12 office expenses necessary to serve the
13 committee and its chairman, and for
14 the necessary clerical assistance and
15 other assistance, travel expenses and
16 all other expenses deemed necessary by
17 the chairman in compiling data and
18 information connected with the work of
19 the committee in compiling comparative
20 cost and other fiscal data and
21 information for the use of the
22 committee and the House of
23 Representatives during legislative
24 sessions and during the interim
25 between legislative sessions to the
26 discharge of such duties. The
27 committee shall have the authority to
28 examine and inspect all properties,
29 equipment, facilities, files, records
30 and accounts of any State office,

1 department, institution, board,
2 committee, commission or agency or any
3 institution or agency supported, in
4 whole or in part, by appropriation
5 from the State Treasury and to
6 administer oaths. The sum appropriated
7 shall be paid on warrant of the State
8 Treasurer in favor of the chairman of
9 the committee on the presentation of
10 his requisition for the same. The
11 Chairman of the Committee on
12 Appropriations (R) shall, not later
13 than 30 days after the termination of
14 his term of office or until his
15 successor is elected and also within
16 30 days after the adjournment of any
17 regular or special session, file an
18 account, together with supporting
19 documents whenever possible, in the
20 office of the Committee on
21 Appropriations, of the committee's
22 expenses since the filing of the prior
23 account.

24 State appropriation..... 1,945,000

25 For the payment of the expenses of
26 one member of the Committee on
27 Appropriations (D) of the House of
28 Representatives, designated by a
29 majority vote of the House of
30 Representatives Caucus (D), for

1 investigating schools, colleges,
2 universities, correctional
3 institutions, mental hospitals,
4 medical and surgical hospitals, homes
5 and other institutions and agencies
6 supported, in whole or in part, by
7 appropriations from the State
8 Treasury, in analyzing reports,
9 expenditures, and the general
10 operation and administration of the
11 institutions and agencies in examining
12 and analyzing requests of the same and
13 of the various departments, boards and
14 commissions of the Commonwealth and
15 for the collection of data from other
16 states, attending seminars and
17 conferences, and in cooperating and
18 exchanging information with
19 legislative budget and financial
20 committees of other states, and any
21 office expenses necessary to serve the
22 committee and its chairman, and for
23 the necessary clerical assistance, and
24 other assistance, travel expenses and
25 all other expenses deemed necessary by
26 the chairman in compiling data and
27 information connected with the work of
28 the committee in compiling comparative
29 cost and other fiscal data and
30 information for the use of the

1 committee and the House of
2 Representatives during legislative
3 sessions and during the interim
4 between legislative sessions to the
5 discharge of such duties. The sum
6 appropriated shall be paid on warrant
7 of the State Treasurer in favor of the
8 member so designated by the majority
9 vote of the House of Representatives
10 Caucus (D) on the presentation of his
11 requisition for the same. Such member
12 so designated shall, not later than 30
13 days after the termination of his term
14 of office or until his successor is
15 elected and also within 30 days after
16 the adjournment of any regular or
17 special session, file an account,
18 together with supporting documents
19 whenever possible, in the office of
20 the Committee on Appropriations (D) of
21 the House of Representatives, of his
22 expenses since the filing of the prior
23 account.

24 State appropriation..... 1,945,000

25 The Committee on Appropriations may
26 issue subpoenas under the hand and
27 seal of the Majority Chairman to
28 compel the attendance of witnesses and
29 the production of any papers, books,
30 accounts, documents and testimony

1 touching matters properly being
2 inquired into by the committee and to
3 cause the deposition of witnesses
4 either residing within or without the
5 State to be taken in the manner
6 prescribed by law for taking
7 depositions in civil actions.

8 For the payment to the Special
9 Leadership Account (R) for payment of
10 salaries, wages and all other
11 incidental expenses incurred in hiring
12 personnel and staff or for services,
13 which, in the opinion of the Majority
14 Leader, may be required or arise
15 during legislative sessions and during
16 the interim between legislative
17 sessions and for the payment of all
18 other expenses related to the
19 performance of his duties and
20 responsibilities. The sum appropriated
21 shall be paid on warrant of the State
22 Treasurer in favor of the Majority
23 Leader on the presentation of his
24 requisition for the same. The Majority
25 Leader shall, not later than 30 days
26 after the termination of his term of
27 office or until his successor is
28 elected and also within 30 days after
29 the adjournment of any regular or
30 special session, file an account,

1 together with supporting documents
2 whenever possible, in the office of
3 the Majority Leader, of such expenses
4 since the filing of the prior account.

5 State appropriation..... 11,496,000

6 For the payment to the Special
7 Leadership Account (D) for payment of
8 salaries, wages and all other
9 incidental expenses incurred in hiring
10 personnel and staff or for services
11 which, in the opinion of the Minority
12 Leader, may be required or arise
13 during legislative sessions and during
14 the interim between legislative
15 sessions and for the payment of all
16 other expenses related to the
17 performance of his duties and
18 responsibilities. The sum appropriated
19 shall be paid on warrant of the State
20 Treasurer in favor of the Minority
21 Leader on the presentation of his
22 requisition for the same. The Minority
23 Leader shall, not later than 30 days
24 after the termination of his term of
25 office or until his successor is
26 elected and also within 30 days after
27 the adjournment of any regular or
28 special session, file an account,
29 together with supporting documents
30 whenever possible, in the office of

1 the Minority Leader, of such expenses
2 since the filing of the prior account.

3 State appropriation..... 11,496,000

4 For allocation in such amounts as
5 may be designated by the Legislative
6 Management Committee (R) to the
7 several standing committees (other
8 than the Committee on Appropriations)
9 of the House for payment of
10 compensation of counsel, research
11 assistants and other staff personnel
12 hired and assigned to work on behalf
13 of the chairman and the majority
14 members of such standing committees of
15 the House and for other necessary
16 expenses incurred. Upon presentation
17 of requisitions by the Chief Clerk of
18 the House for such compensation or
19 expenses, such shall be paid on
20 warrant of the State Treasurer
21 directly to and in favor of the
22 persons designated in such
23 requisitions as entitled to receive
24 such compensation or expenses. An
25 accounting, together with supporting
26 documents whenever possible, shall be
27 filed in the office of the Chief Clerk
28 of such expenses since the filing of
29 the prior account.

30 State appropriation..... 13,224,000

1 For allocation in such amounts as
2 may be designated by the Legislative
3 Management Committee (D) to the
4 several standing committees (other
5 than the Committee on Appropriations)
6 of the House for payment of
7 compensation of counsel, research
8 assistants and other staff personnel
9 hired and assigned to work on behalf
10 of the minority members of such
11 standing committees of the House and
12 for other necessary expenses incurred.
13 Upon presentation of requisitions by
14 the Chief Clerk of the House for such
15 compensation or expenses, such shall
16 be paid on warrant of the State
17 Treasurer directly to and in favor of
18 the persons designated in such
19 requisitions as entitled to receive
20 such compensation or expenses. An
21 accounting, together with supporting
22 documents whenever possible, shall be
23 filed in the office of the Chief Clerk
24 of such expenses since the filing of
25 the prior account.

26 State appropriation..... 13,224,000

27 All appropriations made in this act
28 or in any other fiscal year to any
29 account of the House of
30 Representatives, except for the

1 Committee on Appropriations (D) or the
 2 Committee on Appropriations (R)
 3 accounts, remaining unexpended and
 4 unencumbered on the effective date of
 5 this part, may be transferred by the
 6 Bipartisan Management Committee, in
 7 its discretion, to such House accounts
 8 as the committee deems necessary. Such
 9 power to transfer appropriations shall
 10 be limited to the 2002-2003 fiscal
 11 year.

12 For the Commonwealth Emergency
 13 Medical System.

14 State appropriation..... 35,000

15 For the Chief Clerk of the House of
 16 Representatives for the purchase of
 17 Pennsylvania and National flags to be
 18 sent to residents of Pennsylvania.

19 State appropriation..... 24,000

20 For information technology.

21 State appropriation..... 10,000,000

22 Section 253. Legislative Reference
 23 Bureau.--The following amounts are
 24 appropriated to the Legislative

25 Reference Bureau: Federal State

26 For the salaries, wages and all
 27 necessary expenses for the work of the
 28 Legislative Reference Bureau,
 29 including the Code and Bulletin
 30 Section.

1 The Pennsylvania Consolidated
2 Statutes, advance copies of statutes,
3 volumes of the Laws of Pennsylvania
4 and other publications shall be
5 printed under contracts entered into
6 by the Legislative Reference Bureau
7 (without the intervention of any other
8 State agency or officer and without
9 regard to any other statute regulating
10 printing contracts) and distributed
11 (without regard to any other statute
12 regulating distribution of laws) as
13 determined by the bureau, and moneys
14 from sales shall be paid to the bureau
15 or the Department of General Services,
16 as the bureau shall determine, which
17 shall pay the same into the State
18 Treasury to the credit of the General
19 Fund. Such moneys are hereby
20 appropriated from the General Fund to
21 the Legislative Reference Bureau for
22 the editing, printing and distribution
23 of such publications and related
24 expenses.

25 State appropriation..... 6,783,000

26 For contingent expenses connected
27 with the work of the Legislative
28 Reference Bureau to be paid on
29 warrants of the State Treasurer in
30 favor of the director on the

1 presentation of his requisitions for
2 the same. The director shall file an
3 accounting of the expenses, together
4 with supporting documents whenever
5 possible, in the office of the
6 Legislative Reference Bureau.

7 State appropriation..... 20,000

8 For the Pennsylvania Bulletin and
9 Pennsylvania Code and related
10 expenses.

11 State appropriation..... 595,000

12 Section 254. Legislative Budget
13 and Finance Committee.--The following
14 amounts are appropriated to the
15 Legislative Budget and Finance
16 Committee:

Federal State

17 For the salaries, wages and all
18 necessary expenses for the work of the
19 Legislative Budget and Finance
20 Committee upon presentation of
21 requisitions for the same from the
22 chairman to be paid on warrants of the
23 State Treasurer directly to and in
24 favor of the person named in the
25 requisitions.

26 State appropriation..... 2,250,000

27 Section 255. Legislative Data
28 Processing Committee.--The following
29 amounts are appropriated to the
30 Legislative Data Processing

1 Committee: Federal State

2 For the operation of the
3 Legislative Data Processing Center
4 upon presentation of requisitions for
5 the same from the chairman to be paid
6 on warrants of the State Treasurer
7 directly to and in favor of the person
8 named in the requisitions.

9 State appropriation..... 3,751,000

10 Section 256. Joint State
11 Government Commission.--The following
12 amounts are appropriated to the Joint
13 State Government Commission:

Federal State

14 For the salaries, wages and all
15 necessary expenses for the work of the
16 Joint State Government Commission upon
17 presentation of requisitions for the
18 same from the chairman to be paid on
19 warrants of the State Treasurer
20 directly to and in favor of the person
21 named in the requisition.

22 State appropriation..... 1,764,000

23 Section 257. Local Government
24 Commission.--The following amounts are
25 appropriated to the Local Government
26 Commission:

Federal State

27 For the salaries, wages and all
28 expenses necessary for the work of the
29 Local Government Commission upon
30 presentation of requisitions for the

1 same from the chairman to be paid on
2 warrants of the State Treasurer
3 directly to and in favor of the person
4 named in the requisitions.

5 State appropriation..... 919,000

6 For the compilation and
7 distribution of various municipal
8 codes.

9 State appropriation..... 28,000

10 Section 258. Joint Legislative Air
11 and Water Pollution Control and
12 Conservation Committee.--The following

13 amounts are appropriated to the Joint
14 Legislative Air and Water Pollution
15 Control and Conservation Committee:

Federal State

16 For the salaries and expenses of
17 the Joint Legislative Air and Water
18 Pollution Control and Conservation
19 Committee upon presentation of
20 requisitions for the same from the
21 chairman to be paid on warrants of the
22 State Treasurer directly to and in
23 favor of the person named in the
24 requisitions.

25 State appropriation..... 483,000

26 Section 259. Legislative Audit
27 Advisory Commission.--The following
28 amounts are appropriated to the
29 Legislative Audit Advisory

30 Commission: Federal State

1 For the salaries, wages and all
2 expenses necessary for the work of the
3 Legislative Audit Advisory Commission.

4 State appropriation..... 154,000

5 Section 260. Independent
6 Regulatory Review Commission.--The
7 following amounts are appropriated to
8 the Independent Regulatory Review

9 Commission: Federal State

10 For the salaries, wages and all
11 necessary expenses for the work of the
12 Independent Regulatory Review
13 Commission.

14 State appropriation..... 1,850,000

15 Section 261. Capitol Preservation
16 Committee.--The following amounts are
17 appropriated to the Capitol

18 Preservation Committee: Federal State

19 For the operation of the Capitol
20 Preservation Committee. All
21 appropriations made in this act or in
22 any other fiscal year to the Capitol
23 Preservation Committee for the
24 restoration of the Capitol remaining
25 unexpended and unencumbered on the
26 effective date of this part may be
27 expended by the committee for such
28 restoration, including any
29 construction, alterations, structural
30 modifications and relocations of

1 existing facilities and services as
2 may be necessary or incidental to
3 accomplish any such restoration.

4 State appropriation..... 730,000

5 For the restoration of the Capitol
6 and its artifacts, including support
7 facilities and services.

8 State appropriation..... 3,510,000

9 For flag conservation.

10 State appropriation..... 60,000

11 For a colonial history of the
12 Pennsylvania House of Representatives.

13 State appropriation..... 197,000

14 For the centennial of the Capitol.

15 State appropriation..... 100,000

16 For rare books conservation.

17 State appropriation..... 400,000

18 Section 262. Pennsylvania

19 Commission on Sentencing.--The
20 following amounts are appropriated to
21 the Pennsylvania Commission on

22 Sentencing: Federal State

23 For the Pennsylvania Commission on
24 Sentencing.

25 State appropriation..... 992,000

26 Section 263. Center for Rural
27 Pennsylvania.--The following amounts

28 are appropriated to the Center for

29 Rural Pennsylvania: Federal State

30 For the Center for Rural

1 Pennsylvania.

2 State appropriation..... 1,050,000

3 Section 264. Commonwealth Mail

4 Processing Center.--The following

5 amounts are appropriated to the

6 Commonwealth Mail Processing Center: Federal State

7 For the Commonwealth Mail

8 Processing Center.

9 State appropriation..... 400,000

10 SUBPART C

11 JUDICIAL DEPARTMENT

12 Section 281. Supreme Court.--The

13 following amounts are appropriated to

14 the Supreme Court: Federal State

15 For the Supreme Court: including

16 the salaries of the Supreme Court

17 justices, for the office of

18 prothonotary and for the library in

19 the Eastern District and Western

20 District, for the office of

21 prothonotary in the Middle District,

22 for criers, tipstaves, official

23 stenographers, court officers and the

24 law secretary of the Chief Justice in

25 Eastern, Middle and Western Districts,

26 home office expenses and Workers'

27 Compensation Insurance Premiums for

28 all Supreme Court employees not funded

29 by other appropriations, for the

30 office of State reporters, including

1 the salaries and compensation of
2 employees, including the fees for
3 prothonotaries of the Supreme Court of
4 the Eastern, Middle and Western
5 Districts on assignment to judges to
6 counties other than their own, and
7 further including assessments for the
8 National Center of State Courts.

9 State appropriation..... 12,476,000

10 For vouchered expenses for
11 justices.

12 State appropriation..... 180,000

13 For the judicial council for the
14 unified judicial system.

15 State appropriation..... 179,000

16 For county court administrators for
17 the unified judicial system. No moneys
18 from any other appropriation or fund
19 may be utilized to supplement this
20 appropriation.

21 State appropriation..... 13,621,000

22 For court management education for
23 the unified judicial system.

24 State appropriation..... 150,000

25 For the Civil Procedural Rules
26 Committee.

27 State appropriation..... 403,000

28 For the Appellate Court/Orphans'
29 Court Rules Committee.

30 State appropriation..... 175,000

1	For the Rules of Evidence	
2	Committee.	
3	State appropriation.....	163,000
4	For the Minor Court Rules	
5	Committee.	
6	State appropriation.....	171,000
7	For the Criminal Procedural Rules	
8	Committee.	
9	State appropriation.....	409,000
10	For the Domestic Relations	
11	Committee.	
12	State appropriation.....	167,000
13	For the Juvenile Court Rules	
14	Committee.	
15	State appropriation.....	167,000
16	For the Committee on Racial and	
17	Gender Bias.	
18	State appropriation.....	227,000
19	For the Court Administrator,	
20	including the expenses of the Judicial	
21	Council of Pennsylvania and the	
22	District Justice Administrator. Funds	
23	from this appropriation may be used	
24	for the operation of the Pennsylvania	
25	Board of Law Examiners. All funds so	
26	spent shall be repaid in full to the	
27	administrative office of the	
28	Pennsylvania courts without interest	
29	or charges from the augmenting	
30	revenues of the Pennsylvania Board of	

1 Law Examiners.

2 State appropriation..... 7,482,000

3 For the Integrated Criminal Justice

4 System.

5 State appropriation..... 3,140,000

6 Section 282. Superior Court.--The

7 following amounts are appropriated to

8 the Superior Court: Federal State

9 For the salaries and expenses of

10 the Superior Court: including the

11 salary of the Superior Court judges,

12 for panelization of judges program,

13 for criers, tipstaves, official

14 stenographers, home office expenses,

15 court officers and law secretary of

16 the president judge and Workers'

17 Compensation Insurance Premiums for

18 all employees of the Superior Court,

19 for the prothonotary's office in the

20 Philadelphia District, including

21 salaries and compensation for

22 employees, including the expenses of

23 dockets, stationery, supplies, books

24 for the library and other costs of the

25 Superior Court and its offices. Senior

26 judges working as active or senior

27 judges a minimum of 75 days in the

28 prior calendar year are to receive

29 health benefits.

30 State appropriation..... 25,243,000

1 For vouchered expenses for active
2 judges.

3 State appropriation..... 237,000

4 Section 283. Commonwealth Court.--

5 The following amounts are appropriated
6 to the Commonwealth Court:

Federal State

7 For the salaries of judges, for the
8 salaries and expenses of employees and
9 for home office expenses. Senior
10 judges working as active or senior
11 judges a minimum of 75 days in the
12 prior calendar year are to receive
13 health benefits.

14 State appropriation..... 15,719,000

15 For vouchered expenses for active
16 judges.

17 State appropriation..... 143,000

18 Section 284. Courts of common
19 pleas.--The following amounts are
20 appropriated to the courts of common
21 pleas:

Federal State

22 For the courts of common pleas:
23 including the salaries and expenses of
24 judges, including the expenses of
25 traveling judges, including the
26 mileage in divided judicial districts,
27 and the payment of a per diem salary,
28 mileage and miscellaneous expenses to
29 active visiting judges for the
30 performance of their official duties.

1 No printing, postage, telephone and
2 supplies may be paid for from this
3 appropriation. No expenses of any kind
4 relating to education may be paid from
5 this appropriation.

6 State appropriation..... 61,467,000

7 For senior judges of the courts of
8 common pleas. Senior judges working as
9 active or senior judges a minimum of
10 75 days in the prior calendar year are
11 to receive health benefits. Senior
12 judges shall not be assigned unless
13 adequate funds are available in this
14 appropriation to provide compensation.
15 Any senior judge assigned in excess of
16 existing funding shall be compensated
17 from the appropriation for the Supreme
18 Court.

19 State appropriation..... 3,898,000

20 For common pleas judicial
21 education.

22 State appropriation..... 727,000

23 For the Ethics Committee.

24 State appropriation..... 42,000

25 Section 285. Community courts -
26 district justices.--The following
27 amounts are appropriated to the
28 community courts and district
29 justices:

Federal	State
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30 For the salaries and expenses of

1 community court judges and district
 2 justices. Senior judges working a
 3 minimum number of days provided by the
 4 Supreme Court are to receive health
 5 benefits. Except for those printing
 6 costs relating to 42 Pa.C.S. § 3532
 7 (relating to expenses), no other
 8 printing, postage, telephone and
 9 supplies may be paid for from this
 10 appropriation. No expenses of any kind
 11 relating to education may be paid from
 12 this appropriation.

13 State appropriation..... 49,366,000

14 For district justices' education.

15 State appropriation..... 576,000

16 Section 286. Philadelphia Traffic

17 Court.--The following amounts are

18 appropriated to the Philadelphia

19 Traffic Court:

Federal State

20 For the salaries and expenses of

21 judges. Senior judges working as

22 active or senior judges a minimum of

23 75 days in the prior calendar year are

24 to receive health benefits.

25 State appropriation..... 685,000

26 Section 287. Philadelphia

27 Municipal Court.--The following

28 amounts are appropriated to the

29 Philadelphia Municipal Court:

Federal State

30 For the salaries and expenses of

1 judges. Senior judges working as
 2 active or senior judges a minimum of
 3 75 days in the prior calendar year are
 4 to receive health benefits.

5 State appropriation..... 4,660,000

6 For law clerks.

7 State appropriation..... 39,000

8 To provide prompt service and
 9 support for victims of domestic
 10 violence.

11 State appropriation..... 204,000

12 Section 288. Pittsburgh Magistrate

13 Court.--The following amounts are

14 appropriated to the Pittsburgh

15 Magistrate Court:

Federal State

16 For the Pittsburgh Magistrate

17 Court.

18 State appropriation..... 1,200,000

19 Section 289. Judicial Conduct

20 Board.--The following amounts are

21 appropriated to the Judicial Conduct

22 Board:

Federal State

23 For salaries and expenses of the

24 Judicial Conduct Board.

25 State appropriation..... 1,046,000

26 Section 290. Court of Judicial

27 Discipline.--The following amounts are

28 appropriated to the Court of Judicial

29 Discipline:

Federal State

30 For salaries and expenses of the

1 Court of Judicial Discipline.

2 State appropriation..... 426,000

3 Section 291. Juror cost

4 reimbursement.--The following amounts

5 are appropriated for juror cost

6 reimbursement: Federal State

7 For juror cost reimbursement.

8 State appropriation..... 1,469,000

9 Section 292. County court

10 reimbursement.--The following amounts

11 are appropriated for court costs: Federal State

12 For payment to counties as

13 reimbursement for costs incurred by

14 counties in the administration and

15 operation of courts of common pleas

16 during calendar year 2001.

17 Reimbursement shall be provided on the

18 following basis: for each common pleas

19 court judge authorized position,

20 whether filled or vacant within a

21 judicial district, \$70,000 per

22 authorized position shall be provided.

23 Judicial districts comprising more

24 than one county shall be entitled to

25 receive \$70,000 per authorized common

26 pleas court judge position; the amount

27 payable to each county shall be

28 determined by the proportion of the

29 individual county's population in

30 relation to the population of the

1 entire judicial district. No county
2 shall be reimbursed for costs above
3 the actual direct costs, excluding
4 capital outlays, incurred by them for
5 the operation of the courts of common
6 pleas. For the purposes of
7 reimbursement for common pleas court
8 judge authorized positions, no county
9 shall receive less than 77.5% of the
10 actual reimbursement for court costs
11 provided to them from funds
12 appropriated for the fiscal year July
13 1, 1980, to June 30, 1981.

14 All payments for reimbursement
15 shall be made to the county treasurer
16 and, in cities of the first class
17 coterminous with counties of the first
18 class, to the city treasurer.

19 State appropriation..... 31,356,000

20 For senior judge operational
21 support grants. Funds from this
22 appropriation shall be distributed as
23 provided by statute.

24 State appropriation..... 3,000,000

25 PART III

26 STATE LOTTERY FUND APPROPRIATIONS

27 Section 301. Department of
28 Aging.--The following amounts are
29 appropriated to the Department of

30 Aging: Federal State

1 For audit costs for the Lottery
2 Fund.

3 State appropriation..... 105,000

4 For PENNCARE for older
5 Pennsylvanians, for the purpose of
6 developing, operating and purchasing
7 services for the aged and other
8 adults, including, but not limited to,
9 model projects, community care
10 services, audits of area agencies on
11 aging, protective services and
12 counseling services. No funds from
13 this appropriation shall be used for
14 costs of administration by the
15 Department of Aging.

16 State appropriation..... 204,976,000

17 The following Federal amounts are
18 appropriated to supplement the sum
19 appropriated for PENNCARE:

20 (1) "Programs for the Aging -
21 Title III."

22 Federal appropriation..... 52,000,000

23 (2) "Programs for the Aging -
24 Nutrition."

25 Federal appropriation..... 8,500,000

26 (3) "Programs for the Aging -
27 Title V."

28 Federal appropriation..... 5,250,000

29 (4) "Programs for the Aging -
30 Title VII."

1	Federal appropriation.....	3,500,000
2	(5) "Medical Assistance -	
3	Attendant Care."	
4	Federal appropriation.....	2,764,000
5	(6) "Medical Assistance -	
6	Support."	
7	Federal appropriation.....	8,388,000
8	For transfer from the State Lottery	
9	Fund to the Pharmaceutical Assistance	
10	Fund.	
11	State appropriation.....	395,000,000

12 PART IV

13 ENERGY CONSERVATION AND ASSISTANCE

14 FUND APPROPRIATIONS

15 Section 401. Department of
 16 Environmental Protection.--The
 17 following amounts are appropriated to
 18 the Department of Environmental
 19 Protection:

Federal	State
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20 For energy conservation programs
 21 under the provisions of the Energy
 22 Conservation and Assistance Act. At
 23 least 75% of these funds must be used
 24 for those programs listed as
 25 priorities in section 7(b) of the act
 26 of July 10, 1986 (P.L.1398, No.122),
 27 known as the Energy Conservation and
 28 Assistance Act.

29	State appropriation.....	1,250,000
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30 Section 402. Department of Public

1 Welfare.--The following amounts are
2 appropriated to the Department of

3 Public Welfare: Federal State

4 For supplemental assistance under
5 the Energy Conservation and Assistance
6 Act.

7 State appropriation..... 3,800,000

8 PART V

9 JUDICIAL COMPUTER SYSTEM AUGMENTATION

10 ACCOUNT APPROPRIATIONS

11 Section 501. Supreme Court.--The
12 following amounts are appropriated to
13 the Supreme Court:

14 For the Statewide Judicial Computer Federal State
15 System. The Supreme Court and the

16 Court Administrator are prohibited

17 from augmenting this amount by
18 billings to other appropriations to
19 the judicial branch for the Statewide
20 Judicial Computer System or for any
21 other purpose.

22 State appropriation..... 38,261,000

23 PART VI

24 EMERGENCY MEDICAL SERVICES OPERATING

25 FUND APPROPRIATIONS

26 Section 601. Department of
27 Health.--The following amounts are
28 appropriated to the Department of

29 Health: Federal State

30 For emergency medical services.

1 State appropriation..... 10,457,000
2 For Catastrophic Medical and
3 Rehabilitation Program.

4 State appropriation..... 3,000,000
5 Section 602. Department of Public
6 Welfare.--The following amounts are
7 appropriated to the Department of

8 Public Welfare: Federal State
9 For head injury support.

10 State appropriation..... 503,000

11 PART VII
12 STATE STORES FUND APPROPRIATIONS

13 Section 701. Pennsylvania State
14 Police.--The following amounts are
15 appropriated to the Pennsylvania State

16 Police: Federal State
17 For liquor control enforcement
18 operational expenses.

19 State appropriation..... 18,738,000

20 PART VIII
21 MOTOR LICENSE FUND APPROPRIATIONS

22 FOR 2002-2003

23 SUBPART A

24 MOTOR LICENSE FUND

25 Section 801. Department of
26 Transportation.--The following amounts
27 are appropriated to the Department of

28 Transportation: Federal State
29 For the salaries, wages and all

30 necessary expenses for the proper

1 administration of the Department of
2 Transportation, including the State
3 Transportation Commission and the
4 State Transportation Advisory
5 Committee and the Statewide
6 coordination of municipal services.
7 State appropriation..... 48,067,000
8 For advanced highway maintenance
9 technologies and intelligent
10 transportation systems.
11 State appropriation..... 17,100,000
12 For the salaries, wages and all
13 necessary expenses for the operation
14 of the Highway and Safety Improvement
15 Programs, including planning and
16 research, design, engineering, right-
17 of-way acquisition and the operation
18 of the engineering district facilities
19 and liaison services with communities
20 on local road engineering and
21 construction activities.
22 State appropriation..... 188,000,000
23 For security walls pilot projects.
24 State appropriation..... 10,000,000
25 For the salaries, wages and all
26 necessary expenses for the
27 administration and operation of the
28 maintenance program for State roads,
29 bridges, tunnels and structures,
30 including the operation of the county

1 maintenance district facilities. At
2 least \$4,000,000 shall be used for the
3 installation and maintenance of raised
4 reflective pavement markers on
5 interstate and similar highways and
6 for installation and maintenance of
7 such markers on other State roads at
8 locations determined by the Department
9 of Transportation. The \$4,000,000 may
10 be drawn from both the highway and
11 safety improvement and maintenance
12 appropriations.

13 State appropriation..... 666,000,000

14 For highway maintenance safety
15 projects to be distributed based on
16 50% vehicle miles and 50% lane miles.

17 State appropriation..... 15,000,000

18 For reinvestment in Department of
19 Transportation facilities.

20 State appropriation..... 9,540,000

21 For the salaries, wages and all
22 necessary expenses for the
23 administration of the Traffic Safety
24 Program and the administration and
25 operation of the Operator and Vehicle
26 Registration Programs.

27 State appropriation..... 120,492,000

28 For payments to municipalities to
29 assist in maintenance and construction
30 costs of roads.

1	State appropriation.....		184,879,000
2	For supplemental payments to		
3	municipalities to assist in		
4	maintenance and construction costs of		
5	roads in accordance with 75 Pa.C.S.		
6	Ch. 93 (relating to supplemental		
7	funding for municipal highway		
8	maintenance).		
9	State appropriation.....		5,000,000
10	Section 802. Executive Offices.--		
11	The following amounts are appropriated		
12	to the Executive Offices:	Federal	State
13	For comptroller operations related		
14	to the Motor License Fund.		
15	State appropriation.....		4,485,000
16	For the Statewide Public Safety		
17	Radio System.		
18	State appropriation.....		5,856,000
19	Section 803. Treasury		
20	Department.--The following amounts are		
21	appropriated to the Treasury		
22	Department:	Federal	State
23	For the payment of salaries, wages		
24	and all necessary expenses in the		
25	proper administration of the program		
26	to refund liquid fuels taxes to which		
27	the Commonwealth is not entitled.		
28	State appropriation.....		455,000
29	For payment of refunds of liquid		
30	fuels taxes for agricultural use to		

1 which the Commonwealth is not
2 entitled.

3 State appropriation..... 4,500,000

4 For the payment of approved claims
5 for the refunding of liquid fuels
6 taxes and fuel use taxes to which the
7 Commonwealth is not entitled.

8 State appropriation..... 650,000

9 For the payment of approved claims
10 for the refunding of emergency liquid
11 fuels tax moneys to which the
12 Commonwealth is not entitled.

13 State appropriation..... 1,000

14 Refunding liquid fuels tax -
15 political subdivision use.

16 State appropriation..... 3,800,000

17 Refunding liquid fuels tax -
18 volunteer fire companies, volunteer
19 ambulance services and volunteer
20 rescue squads.

21 State appropriation..... 450,000

22 Refunding liquid fuels tax - to the
23 Boat Fund for the use of the
24 Pennsylvania Fish and Boat Commission
25 for the improvement of the waters of
26 Pennsylvania on which motorboats are
27 permitted to operate.

28 State appropriation..... 3,000,000

29 For the payment of principal and
30 interest requirements on general

1 obligation bonds issued for
2 transportation projects.

3 State appropriation..... 40,965,000

4 For payment of principal and
5 interest requirements on general
6 obligation bonds issued for public
7 improvements.

8 State appropriation..... 1,798,000

9 For payment of the compensation of
10 the Commonwealth's loan and transfer
11 agent for services and expenses in
12 connection with the registration,
13 transfer and payment of interest on
14 bonds of the Commonwealth and other
15 services required to be performed by
16 the loan and transfer agent.

17 State appropriation..... 50,000

18 Section 804. Department of
19 Conservation and Natural Resources.--

20 The following amounts are appropriated
21 to the Department of Conservation and
22 Natural Resources:

Federal State

23 For the maintenance and mitigation
24 of dust and sediment pollution from
25 forestry roads.

26 State appropriation..... 1,000,000

27 Section 805. Department of
28 Education.--The following amounts are
29 appropriated to the Department of

30 Education: Federal State

1 For administration of the school
2 safe driving program and for payments
3 to school districts or joint school
4 organizations for driver education
5 courses.

6 State appropriation..... 1,230,000

7 Section 806. Department of
8 Environmental Protection.--The
9 following amounts are appropriated to
10 the Department of Environmental

11 Protection: Federal State

12 To the State Conservation
13 Commission for the maintenance and
14 improvement of dirt and gravel roads.

15 State appropriation..... 4,000,000

16 Section 807. Department of General
17 Services.--The following amounts are
18 appropriated to the Department of

19 General Services: Federal State

20 For payment of tort claims.

21 State appropriation..... 20,000,000

22 Section 808. Department of
23 Revenue.--The following amounts are
24 appropriated to the Department of

25 Revenue: Federal State

26 For administration and enforcement
27 of various Motor License Fund tax
28 regulations.

29 State appropriation..... 13,032,000

30 Section 809. Pennsylvania State

1 Police.--The following amounts are
2 appropriated to the Pennsylvania State

3 Police: Federal State

4 For transfer to the General Fund to
5 finance the Traffic Control and the
6 Traffic Safety Facilities Program of
7 the Pennsylvania State Police.

8 State appropriation..... 310,144,000

9 For the Commonwealth Law
10 Enforcement Assistance Network.

11 State appropriation..... 49,419,000

12 For transfer to the General Fund to
13 finance the Municipal Police Officers'
14 Education and Training Commission.

15 State appropriation..... 5,731,000

16 For transfer to the General Fund to
17 finance adequate replacement patrol
18 vehicles.

19 State appropriation..... 6,481,000

20 SUBPART B

21 AVIATION RESTRICTED REVENUE ACCOUNT

22 Section 821. Department of
23 Transportation.--The following amounts
24 are appropriated to the Department of

25 Transportation: Federal State

26 For payment for aviation
27 operations, including the operation
28 and maintenance of State-owned
29 aircraft, payment of general expenses,
30 supplies, printing and equipment; for

1 the development and maintenance of
 2 State airports and the maintenance and
 3 repair of landing fields, intermediate
 4 landing fields, landing field
 5 equipment, beacon sites and other
 6 navigation facilities; and for the
 7 encouragement and development of civil
 8 aeronautics.

9 State appropriation..... 4,885,000

10 For airport development.

11 State appropriation..... 9,000,000

12 For real estate tax rebate payments
 13 to privately owned public use
 14 airports.

15 State appropriation..... 250,000

16 PART IX

17 HAZARDOUS MATERIAL RESPONSE

18 FUND APPROPRIATIONS

19 Section 901. Pennsylvania

20 Emergency Management Agency.--The
 21 following amounts are appropriated to
 22 the Pennsylvania Emergency Management

23 Agency:	Federal	State
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24 For training programs for hazardous
 25 material response teams.

26 State appropriation.....	117,000
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27 For general administration and
 28 operational expenses, including
 29 expenses of the Hazardous Material
 30 Emergency Planning and Response

1 Advisory Committee.

2 State appropriation..... 117,000

3 For grants to support counties'

4 activities.

5 State appropriation..... 824,000

6 For public and facility owner

7 education, information and

8 participation programs.

9 State appropriation..... 117,000

10 PART X

11 MILK MARKETING FUND APPROPRIATIONS

12 Section 1001. Milk Marketing

13 Board.--The following amounts are

14 appropriated to the Milk Marketing

15 Board:	Federal	State
16 For the operation of the Milk		
17 Marketing Board.		

18 State appropriation..... 2,522,000

19 PART XI

20 HOME INVESTMENT TRUST

21 FUND APPROPRIATIONS

22 Section 1101. Department of

23 Community and Economic Development.--

24 The following amounts are appropriated

25 to the Department of Community and		
26 Economic Development:	Federal	State
27 For administration of the Home		

28 Program.

29 State appropriation..... 1,125,000

30 PART XII

1 TUITION PAYMENT FUND APPROPRIATIONS

2 Section 1201. Treasury

3 Department.--The following amounts are
4 appropriated to the Treasury

5 Department: Federal State

6 For the operation of the Tuition
7 Account Program Bureau. However, no
8 money deposited with the Treasury
9 Department for the purchase of tuition
10 credits can be used for the
11 administration of the program.

12 State appropriation..... 1,578,000

13 PART XIII

14 BANKING DEPARTMENT FUND APPROPRIATIONS

15 Section 1301. Department of
16 Banking.--The following amounts are
17 appropriated to the Department of

18 Banking: Federal State

19 For general government operations
20 of the Department of Banking.

21 State appropriation..... 12,075,000

22 Section 1302. Department of
23 General Services.--The following
24 amounts are appropriated to the

25 Department of General Services: Federal State

26 For Harristown rental charges.

27 State appropriation..... 145,000

28 For Harristown utility and
29 municipal charges.

30 State appropriation..... 197,000

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PART XIV

FIREARM RECORDS CHECK FUND APPROPRIATIONS

Section 1401. Pennsylvania State

Police.--The following amounts are appropriated to the Pennsylvania State

Police:	Federal	State
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For activities associated with the purchase of firearms by individuals.

State appropriation.....		2,494,000
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PART XV

BEN FRANKLIN TECHNOLOGY DEVELOPMENT

AUTHORITY FUND APPROPRIATIONS

Section 1501. Department of

Community and Economic Development.--

The following amounts are appropriated to the Department of Community and

Economic Development:	Federal	State
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For the Ben Franklin Technology

Development Authority Fund.

State appropriation.....		54,397,000
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PART XVI

RESTRICTED RECEIPT ACCOUNTS

SUBPART A

OPTIONAL ACCOUNTS

Section 1601. General provisions.--The Secretary of the Budget may create the restricted receipt accounts set forth in this part for the purpose of administering Federal grants only for the purposes herein designated during the fiscal year July 1, 2002, through June 30, 2003.

Section 1602. Department of Community and Economic

1 Development.--The following restricted receipt account may be
2 established for the Department of Community and Economic
3 Development:

4 (1) "ARC Housing Revolving Loan Program."

5 Section 1603. Department of Conservation and Natural
6 Resources.--The following restricted receipt accounts may be
7 established for the Department of Conservation and Natural
8 Resources:

9 (1) "Federal Aid to Volunteer Fire Companies."

10 (2) "Federal Land and Water Conservation Fund Act."

11 (3) "National Forest Reserve Allotment."

12 (4) "Federal Land and Water Conservation Fund Act -
13 Conservation and Natural Resources."

14 Section 1604. Department of Education.--The following
15 restricted receipt accounts may be established for the
16 Department of Education:

17 (1) "Education of the Disabled - Part C."

18 (2) "LSTA - Library Grants."

19 (3) "Penn State University Federal Aid."

20 (4) "Emergency Immigration Education Assistance."

21 (5) "Education of the Disabled - Part D."

22 (6) "Homeless Adult Assistance Program."

23 (7) "Severely Handicapped."

24 (8) "Medical Assistance Reimbursements to Local Education
25 Agencies."

26 Section 1605. Department of Environmental Protection.--The
27 following restricted receipt accounts may be established for the
28 Department of Environmental Protection:

29 (1) "Federal Water Resources Planning Act."

30 (2) "Flood Control Payments."

1 (3) "Soil and Water Conservation Act - Inventory of
2 Programs."

3 Section 1606. Department of Transportation.--The following
4 restricted receipt accounts may be established for the
5 Department of Transportation:

- 6 (1) "Capital Assistance Elderly and Handicapped Programs."
- 7 (2) "Railroad Rehabilitation and Improvement Assistance."
- 8 (3) "Ridesharing/Van Pool Program - Acquisition."

9 Section 1607. Pennsylvania Emergency Management Agency.--The
10 following restricted receipt account may be established for the
11 Pennsylvania Emergency Management Agency:

- 12 (1) "Receipts from Federal Government - Disaster Relief -
13 Disaster Relief Assistance to State and Political Subdivisions."

14 Section 1608. Pennsylvania Historical and Museum
15 Commission.--The following restricted receipt account may be
16 established for the Pennsylvania Historical and Museum
17 Commission:

- 18 (1) "Federal Grant - Historical Preservation Act of 1966."

19 SUBPART B

20 RESTRICTED RECEIPT ACCOUNT - VOLUNTEER FIRE COMPANY
21 AND VOLUNTEER AMBULANCE SERVICE GRANTS

22 Section 1621. General provisions.--The Secretary of the
23 Budget shall create the restricted receipt account set forth in
24 this subpart for the purpose of making volunteer fire company
25 and volunteer ambulance service grants for the fiscal period
26 July 1, 2002, to June 30, 2004. The restricted receipt account
27 established herein shall be a continuing account and funds
28 transferred to the account shall not lapse until June 30, 2004.

29 Section 1622. Pennsylvania Emergency Management Agency.--The
30 following restricted receipt account shall be established for

1 the Pennsylvania Emergency Management Agency:

2 (1) "Volunteer Fire Company and Voluntary Ambulance Service
3 Grants."

4 PART XVII

5 ADDITIONAL APPROPRIATIONS FOR

6 FISCAL YEAR 2001-2002

7 SUBPART A

8 GENERAL PROVISIONS

9 Section 1701. State appropriations from General Fund.--(a)
10 General Fund.--The following sums set forth in this part, or as
11 much thereof as may be necessary, are hereby specifically
12 appropriated from the General Fund to the several hereinafter
13 named agencies of the Executive, Legislative and Judicial
14 Departments of the Commonwealth for the payment of salaries,
15 wages or other compensation and travel expenses of the duly
16 elected or appointed officers and employees of the Commonwealth,
17 for the payment of fees for contractual services rendered, for
18 the purchase or rental of goods and services, printing, public
19 advertising by or through any medium, equipment, land and
20 buildings and for payment of any other expenses, as provided by
21 law or by this act, necessary for the proper conduct of the
22 duties, functions and activities and for the purposes
23 hereinafter set forth for the fiscal year beginning July 1,
24 2001, and for the payment of bills incurred and remaining unpaid
25 at the close of the fiscal year ending June 30, 2001.

26 (b) State Lottery Fund.--The following sums set forth in
27 this act, or as much thereof as may be necessary, are hereby
28 specifically appropriated from the State Lottery Fund to the
29 several hereinafter named agencies of the Executive Department
30 of the Commonwealth for the payment of salaries, wages or other

1 compensation and travel expenses of the duly appointed officers
2 and employees of the Commonwealth, for the payment of fees for
3 contractual services rendered, for the purchase or rental of
4 goods and services and for payment of any other expenses, as
5 provided by law or by this act, necessary for the proper conduct
6 of the duties, functions and activities and for the purposes
7 hereinafter set forth for the fiscal year beginning July 1,
8 2001, and for the payment of bills incurred and remaining unpaid
9 at the close of the fiscal year ending June 30, 2001.

10 Section 1702. Federal augmentation appropriations.--The
11 following Federal augmentation appropriations set forth in this
12 part, or as much thereof as may be necessary, are hereby
13 specifically appropriated from the Federal augmentation funds to
14 the several hereinafter named agencies of the Executive and
15 Judicial Departments of the Commonwealth for the payment of the
16 expenses of implementing and carrying out the programs stated
17 herein for the fiscal year beginning July 1, 2001, and for the
18 payment of bills incurred and remaining unpaid at the close of
19 the fiscal year ending June 30, 2001. Unless otherwise stated,
20 the appropriations include any carryovers from the prior fiscal
21 year.

22 SUBPART B

23 EXECUTIVE DEPARTMENT

24 Section 1711. Executive Offices.--

25 The following amounts are appropriated

26 to the Executive Offices: Federal State

27 The following Federal amounts are

28 appropriated to supplement the sum

29 appropriated for the Integrated

30 Criminal Justice System:

1 (1) "Justice Information
2 Technology Integration
3 Implementation."

4 Federal appropriation..... 795,000

5 The following Federal amounts are
6 appropriated to supplement the sum
7 appropriated for welfare fraud
8 activities:

9 (1) "Food Stamps - Program
10 Accountability."

11 Federal appropriation..... 6,430,000

12 The following Federal amounts are
13 appropriated to supplement the sum
14 appropriated for the Pennsylvania
15 Commission on Crime and Delinquency:

16 (1) "DCSI - Program Grants."

17 Federal appropriation..... 25,000,000

18 (2) "Juvenile Justice - Title V."

19 Federal appropriation..... 3,000,000

20 (3) "Crime Victims Compensation
21 Services."

22 Federal appropriation..... 3,144,000

23 (4) "Crime Victim Assistance."

24 Federal appropriation..... 15,600,000

25 Section 1712. Department of
26 Agriculture.--The following amounts
27 are appropriated to the Department of
28 Agriculture:

Federal State

29 The following Federal amounts are
30 appropriated to supplement the sum

1 appropriated for general government
 2 operations:
 3 (1) "Household Commodity Program."
 4 Federal appropriation..... 2,401,000
 5 (2) "Agricultural Economic
 6 Assistance."
 7 Federal appropriation..... 1,280,000

8 The following Federal amounts are
 9 appropriated to supplement the sum
 10 appropriated for Farmers Market Food
 11 Coupons:

12 (1) "Farmers Market Food Coupons."
 13 Federal appropriation..... 2,400,000
 14 Section 1713. Department of
 15 Community and Economic Development.--

16 The following amounts are
 17 appropriated to the Department of
 18 Community and Economic Development:

	Federal	State
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19 The following Federal amounts are
 20 appropriated to supplement the sum
 21 appropriated for housing and
 22 redevelopment:

23 (1) "SCDBG - HUD Disaster
 24 Recovery."
 25 Federal appropriation..... 1,500,000
 26 Section 1714. Department of

27 Education.--The following amounts are
 28 appropriated to the Department of
 29 Education:

	Federal	State
--	---------	-------

30 For payments on account of

1 nonpublic and charter school

2 transportation.

3 State appropriation..... 56,055,000

4 For payments for Early Intervention
5 Services.

6 State appropriation..... 102,435,000

7 Section 1715. Department of
8 General Services.--The following

9 amounts are appropriated to the

10 Department of General Services: Federal State

11 For general government operations
12 of the Department of General Services,
13 including adequate funds for
14 maintenance and security at the former
15 Philadelphia State Hospital.

16 State appropriation..... 64,950,000

17 For the administration and
18 operation of the Capitol Police.

19 State appropriation..... 9,235,000

20 Section 1716. Department of
21 Health.--The following amounts are

22 appropriated to the Department of

23 Health: Federal State

24 The following Federal amounts are
25 appropriated to supplement the sum
26 appropriated for the State Laboratory:

27 (1) "Environmental Biomonitoring."

28 Federal appropriation..... 190,000

29 The following Federal amounts are
30 appropriated to supplement the sum

1 appropriated for the State health care
2 centers:

3 (1) "Lake Erie Beach Monitoring."
4 Federal appropriation..... 59,000

5 The following Federal amounts are
6 appropriated to supplement the sum
7 appropriated for maternal and child
8 health:

9 (1) "MCHSBG - Program Services,"
10 including \$150,000 for epilepsy
11 services.
12 Federal appropriation..... 16,395,000

13 Section 1717. Department of
14 Military and Veterans Affairs.--The
15 following sums are appropriated to the
16 Department of Military and Veterans
17 Affairs: Federal State

18 The following Federal amounts are
19 appropriated to supplement the sum
20 appropriated for general government
21 operations:

22 (1) "Employee Support - National
23 Guard."
24 Federal appropriation..... 4,624,000

25 (2) "Communications System - For
26 Telecommunications Costs."
27 Federal appropriation..... 1,500,000

28 The following Federal amounts are
29 appropriated to supplement the sum
30 appropriated for the Hollidaysburg

1 Veterans' Home:

2 (1) "Operations and Maintenance -

3 Hollidaysburg."

4 Federal appropriation..... 7,457,000

5 For payment of education credits

6 for members of the National Guard.

7 State appropriation..... 8,100,000

8 Section 1718. Department of Public

9 Welfare.--The following amounts are

10 appropriated to the Department of

11 Public Welfare: Federal State

12 The following Federal amounts are

13 appropriated to supplement the sum

14 appropriated for information systems:

15 (1) "Child Support Enforcement -

16 Information Systems."

17 Federal appropriation..... 1,245,000

18 The following Federal amounts are

19 appropriated to supplement the sum

20 appropriated for Statewide operations

21 related to county administration:

22 (1) "Food Stamps - Statewide."

23 Federal appropriation..... 14,871,000

24 (2) "Ryan White - Statewide."

25 Federal appropriation..... 560,000

26 The following Federal amounts are

27 appropriated to supplement the sum

28 appropriated for county assistance

29 offices:

30 (1) "Food Stamps - County

1 Federal appropriation..... 866,000

2 For cash assistance grants
3 including employment and training and
4 child care services for cash
5 assistance recipients and child care
6 services for former cash assistance
7 recipients.

8 State appropriation..... 271,774,000

9 The following Federal amounts are
10 appropriated to supplement the sum
11 appropriated for cash grants:

12 (1) "TANFBG - Cash Grants."

13 Federal appropriation..... 280,232,000

14 (2) "CCDFBG - Cash Grants."

15 Federal appropriation..... 110,557,000

16 For supplemental grants to the
17 aged, blind and disabled.

18 State appropriation..... 159,857,000

19 For medical assistance payments -
20 outpatient services, exclusive of
21 outpatient services provided through
22 capitation plans. No less than
23 \$150,000 shall be used for a youth
24 drug and alcohol program. The
25 Department of Public Welfare shall not
26 require a recipient to obtain a
27 physician referral in order to receive
28 chiropractic services.

29 State appropriation..... 581,548,000

30 The following Federal amounts are

1 appropriated to supplement the sum
2 appropriated for medical assistance -
3 outpatient:

4 (1) "Medical Assistance -
5 Outpatient." The Department of Public
6 Welfare shall not require a recipient
7 to obtain a physician referral in
8 order to receive chiropractic
9 services.

10 Federal appropriation..... 816,453,000

11 For medical assistance payments -
12 inpatient, exclusive of inpatient
13 services provided through capitation
14 plans, including community access.

15 State appropriation..... 394,609,000

16 The following Federal amounts are
17 appropriated to supplement the sum
18 appropriated for medical assistance -
19 inpatient services:

20 (1) "Medical Assistance -
21 Inpatient."

22 Federal appropriation..... 480,875,000

23 For medical assistance payments -
24 capitation plans. For provision of
25 outpatient services and inpatient
26 hospital services to eligible persons
27 enrolled in an approved capitation
28 plan. No part of this appropriation
29 shall be used to pay any provider who
30 has not supplied information in such

1 form as required by the department in
2 order to facilitate claims for Federal
3 financial participation for services
4 rendered to general assistance
5 clients. The Department of Public
6 Welfare shall not require a recipient
7 to obtain a physician referral in
8 order to receive chiropractic
9 services.

10 State appropriation..... 1,737,003,000

11 For medical assistance - long-term
12 care.

13 State appropriation..... 584,962,000

14 For early intervention services.

15 This appropriation includes sufficient
16 funds for up to a 2% cost-of-living
17 adjustment.

18 State appropriation..... 61,328,000

19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated for early intervention
22 services:

23 (1) "Medical Assistance - Early
24 Intervention."

25 Federal appropriation..... 14,814,000

26 The following Federal amounts are
27 appropriated to supplement the sum
28 appropriated for payments and services
29 to counties for children and youth
30 programs and child abuse and neglect

1 prevention:

2 (1) "Child Welfare - Title IV-E."

3 Federal appropriation..... 345,144,000

4 (2) "TANFBG - Child Welfare."

5 Federal appropriation..... 264,446,000

6 The following Federal amounts are

7 appropriated to supplement the sum

8 appropriated for domestic violence

9 programs:

10 (1) "TANFBG - Domestic Violence."

11 Federal appropriation..... 4,500,000

12 The following Federal amounts are

13 appropriated to supplement the sum

14 appropriated for attendant care

15 services:

16 (1) "Medical Assistance -

17 Attendant Care."

18 Federal appropriation..... 21,098,000

19 Section 1719. Department of

20 State.--The following amounts are

21 appropriated to the Department of

22 State: Federal State

23 For publication of reapportionment

24 maps.

25 State appropriation..... 1,400,000

26 For publication of Federal

27 reapportionment maps.

28 State appropriation..... 400,000

29 Section 1720. Pennsylvania State

30 Police.--The following amounts are

1 appropriated to the Pennsylvania State

2 Police: Federal State

3 The following Federal amounts are
4 appropriated to supplement the sum
5 appropriated for general government
6 operations:

7 (1) "In-Car Video Cameras."

8 Federal appropriation..... 250,000

9 Section 1721. Pennsylvania

10 Emergency Management Agency.--The
11 following amounts are appropriated to
12 the Pennsylvania Emergency Management
13 Agency:

14 For security and emergency Federal State
15 preparedness activities.

16 State appropriation..... 5,226,000

17 For June 2001 storm disaster hazard
18 mitigation.

19 State appropriation..... 470,000

20 Section 1722. Pennsylvania

21 Historical and Museum Commission.--The
22 following amounts are appropriated to
23 the Pennsylvania Historical and Museum
24 Commission:

25 The following Federal amounts are Federal State
26 appropriated to supplement the sum
27 appropriated for general government
28 operations:

29 (1) "National Historic
30 Publications and Records."

1 Federal appropriation..... 299,000

2 Section 1723. Pennsylvania Public
3 Utility Commission.--The following
4 amounts are appropriated to the
5 Pennsylvania Public Utility

6 Commission: Federal State

7 The following Federal amounts are
8 appropriated to supplement the sum
9 authorized to be billed to utilities
10 for the operation of the commission:

11 (1) "Natural Gas Pipeline Safety"
12 - To enforce the regulations of the
13 Natural Gas Pipeline Safety Act.

14 Federal appropriation..... 350,000

15 SUBPART C
16 STATE LOTTERY FUND

17 Section 1751. Department of
18 Aging.--The following amounts are
19 appropriated to the Department of

20 Aging: Federal State

21 The following Federal amounts are
22 appropriated to supplement the sum
23 appropriated for PENNCARE:

24 (1) "Medical Assistance -
25 Support."

26 Federal appropriation..... 8,672,000

27 SUBPART D
28 MISCELLANEOUS PROVISIONS FOR 2001-2002

29 Section 1791. Prior laws unaffected.--This act is not
30 intended to be inconsistent with or to repeal any provision of

1 any act enacted at this or any prior session of the General
2 Assembly regulating the purchase of supplies, the ordering of
3 printing and binding, the purchase, maintenance and use of
4 automobiles, the method of making payments from the State
5 Treasury for any purpose or the functioning of any
6 administrative department, board or commission.

7 Section 1792. Compliance with other law before funds
8 available.--No appropriation made by this part to any
9 department, board, commission or agency of the Executive
10 Department shall be available unless and until the department,
11 board, commission or agency has complied with sections 615 and
12 616 of the act of April 9, 1929 (P.L.177, No.175), known as The
13 Administrative Code of 1929.

14 Section 1793. Contracts prerequisite to encumbering or
15 committing funds.--Funds for the purchase of supplies, materials
16 and equipment shall not be deemed to be committed or encumbered
17 until contracts covering the purchase have been entered into
18 with the vendors.

19 Section 1794. Minority business set-asides.--(a) Each
20 department or other instrumentality of the Commonwealth listed
21 in Subpart B authorized to contract for buildings, highways,
22 commodities, equipment, supplies or services shall report to the
23 General Assembly all information pertinent to anticipated
24 procurement needs at the beginning of each fiscal year and each
25 fiscal quarter thereafter.

26 (b) As used in this section, the term "minority business"
27 means a minority business enterprise as defined in the act of
28 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania
29 Minority Business Development Authority Act.

30 Section 1795. Appropriation of funds from miscellaneous

1 sources.--(a) In addition to the amounts appropriated by this
2 part, moneys received in payment for food and household supplies
3 furnished to employees and other persons, except inmates, by an
4 institution, and moneys received from the proceeds from the sale
5 of any products of the soil, meats, livestock, timber or other
6 materials sold by the department shall be paid into the General
7 Fund and are hereby appropriated out of the General Fund to the
8 several respective institutions for the operation and
9 maintenance of the institutions.

10 (b) In addition to the amounts appropriated by this part,
11 all moneys received from any other source, except the Federal
12 Government, as contributions for the programs provided herein or
13 as payment for services or materials furnished by one
14 institution to another, except those collections designated as
15 revenues, shall be paid into the General Fund and are hereby
16 appropriated out of the General Fund for the purposes of the
17 respective appropriations.

18 (c) In addition to any funds specifically appropriated by
19 this part, all moneys received by a department or agency of the
20 Commonwealth from any other sources, except the Federal
21 Government, as contributions or supplements to the department or
22 agency for a program or administration of an act included in
23 this part shall be paid into the General Fund and credited to
24 the appropriation for that program or administration of the act.

25 Section 1796. Lapsing of unused funds.--(a) Except as
26 otherwise provided by law or by this section, that part of all
27 appropriations in Part XVII unexpended, uncommitted or
28 unencumbered as of June 30, 2002, shall automatically lapse as
29 of that date.

30 (b) The appropriation in part XVII to the Pennsylvania

1 Emergency Management Agency for the June 2001 storm disaster
2 hazard mitigation shall lapse on June 30, 2004.

3 (c) The appropriations in sections 1711, 1715, 1716, 1718,
4 1720 and 1721, for the Homeland Security Initiative or any
5 component thereof shall not lapse to the General Fund and any
6 amounts unexpended or unencumbered on June 30, 2002, shall be
7 transferred to the restricted receipt account established in
8 section 1622. The Secretary of the Budget shall, within ten days
9 of the close of the fiscal year, advise the chairman and
10 minority chairman of the Appropriations Committee of the Senate
11 and the chairman and minority chairman of the Appropriations
12 Committee of the House of Representatives of the source and
13 amount of moneys transferred pursuant to this section.

14 Section 1796.1. Waiver provision not applicable.--The
15 appropriations in sections 1711, 1715, 1716, 1718, 1720 and
16 1721, for the Homeland Security Initiative or any component
17 thereof shall not be subject to the waiver provisions of section
18 621 of the act of April 9, 1929 (P.L.177, No.175), known as The
19 Administrative Code of 1929.

20 Section 1797. Construction with prior appropriation acts.--
21 Any appropriation in Subpart B of this part which is the same or
22 similar to any appropriation in the act of June 22, 2001
23 (P.L.979, No.6A), known as the General Appropriation Act of
24 2001, or the act of June 25, 2001 (P.L.1176, No.39A), entitled
25 "An act making an appropriation from a restricted revenue
26 account within the General Fund and from Federal augmentation
27 funds to the Pennsylvania Public Utility Commission," shall
28 replace that appropriation.

29 Section 1798. Deduction of expended appropriations under
30 prior law.--Any money which has been appropriated and expended

1 under the act of June 22, 2001 (P.L.979, No.6A), known as the
2 General Appropriation Act of 2001, or the act of June 25, 2001
3 (P.L.1176, No.39A), entitled "An act making an appropriation
4 from a restricted revenue account within the General Fund and
5 from Federal augmentation funds to the Pennsylvania Public
6 Utility Commission," shall be deducted from the corresponding
7 appropriation in this part.

8 PART XVIII

9 SPECIAL PROVISIONS FOR FEDERAL FUNDS

10 FOR 2002-2003

11 Section 1801. General Fund repository for Federal funds.--
12 All moneys received from the Federal Government as contributions
13 or supplements to the departments or agencies of the
14 Commonwealth or the programs herein provided shall be paid into
15 the General Fund.

16 Section 1802. Limitation on encumbering or spending Federal
17 funds.--Federal funds shall be encumbered or spent only to the
18 extent that such funds are estimated as being available during
19 the fiscal year of the Commonwealth.

20 Section 1803. Appropriation of prior unspent Federal
21 funds.--Any Federal money which has been previously appropriated
22 by the General Assembly and authorized or allocated by the
23 Federal Government but remains unspent from prior fiscal years
24 and will not be renewed for fiscal year 2002-2003 is hereby
25 appropriated.

26 Section 1804. Subgrants between Federal fund
27 appropriations.--Subgrants may be made between appropriations
28 without further approval of the General Assembly. The Secretary
29 of the Budget shall submit a list of subgrants to the chairman
30 and minority chairman of the Appropriations Committee of the

1 Senate and the chairman and minority chairman of the
2 Appropriations Committee of the House of Representatives
3 quarterly. No subgrant to a State agency, however, may be made
4 from a restricted receipt account without a specific
5 appropriation by the General Assembly.

6 Section 1805. Utilization of emergency Federal funds.--(a)
7 Federal funds available for costs and damages resulting from
8 natural disasters or civil disobedience may be added to an
9 appropriation contained in this act or to funds appropriated or
10 may be used for the purposes prescribed by the Federal
11 Government.

12 (b) In addition to the moneys appropriated by this act, all
13 moneys received from the Federal Government for the purpose of
14 disaster assistance or relief, or other moneys received as a
15 direct result of terrorist acts and moneys for homeland security
16 and defense, shall be paid into the General Fund and are hereby
17 appropriated out of the General Fund to the departments, boards,
18 commissions or agencies designated by the Governor.

19 (c) In the event of any emergency situation in which the
20 General Assembly cannot act in sufficient time, the Governor is
21 authorized through executive authorization to provide up to
22 \$10,000,000 in Federal funds to alleviate the emergency
23 situation. For the purposes of this section, "emergency" is
24 defined as any situation in which there is a chance of or which
25 may result in substantial human suffering.

26 Section 1806. Transfer of funds from TANFBG to CCDFBG and
27 SSBG.--In accordance with Federal law which permits the transfer
28 of funds from the TANFBG to the CCDFBG and SSBG, the Department
29 of Public Welfare, upon approval of the Secretary of the Budget,
30 may make such transfers of funds provided that any such transfer

1 will not result in a deficit in any appropriation from which
2 funds are transferred. The Secretary of the Budget shall provide
3 notification of any such transfers to the chairman and the
4 minority chairman of the Appropriations Committee of the Senate
5 and the chairman and minority chairman of the Appropriations
6 Committee of the House of Representatives.

7 Section 1807. Transfer of LIHEAP funds.--(a) The Department
8 of Public Welfare, upon approval of the Secretary of the Budget,
9 may transfer up to 15% of any additional funds received for the
10 LIHEAP program either through an increase in the regular program
11 or a Presidential release of contingency funds, to the
12 Department of Community and Economic Development for the LIHEAP
13 - Weatherization Program. The Secretary of the Budget shall
14 provide notification of any such transfers to the chairman and
15 minority chairman of the Appropriations Committee of the Senate
16 and the chairman and minority chairman of the Appropriations
17 Committee of the House of Representatives.

18 (b) The Department of Public Welfare, upon approval of the
19 Secretary of the Budget, may transfer LIHEAP administrative
20 funds to the Department of Community and Economic Development
21 subject to any limitations under Federal law. The Secretary of
22 the Budget shall provide notification of any such transfer to
23 the chairman and minority chairman of the Appropriations
24 Committee of the Senate and the chairman and minority chairman
25 of the Appropriations Committee of the House of Representatives.

26 PART XIX

27 MISCELLANEOUS PROVISIONS FOR 2002-2003

28 Section 1901. Prior laws unaffected.--Except as provided in
29 section 253, this act is not intended to be inconsistent with or
30 to repeal any provision of any act enacted at this or any prior

1 session of the General Assembly regulating the purchase of
2 supplies, the ordering of printing and binding, the purchase,
3 maintenance and use of automobiles, the method of making
4 payments from the State Treasury for any purpose or the
5 functioning of any administrative department, board or
6 commission.

7 Section 1902. Compliance with other law before funds
8 available.--No appropriation made by this act to any department,
9 board, commission or agency of the Executive Department shall be
10 available unless and until the department, board, commission or
11 agency has complied with sections 615 and 616 of the act of
12 April 9, 1929 (P.L.177, No.175), known as The Administrative
13 Code of 1929.

14 Section 1903. Contracts prerequisite to encumbering or
15 committing funds.--Funds available to agencies, boards,
16 departments, commissions, or other governmental entities under
17 this act for the procurement of supplies, services or
18 construction shall not be available for payment of, or to be
19 committed to or encumbered for payment of, any such procurement
20 unless and until the agency, board, department or other
21 governmental entity has complied with all of the requirements
22 applicable to the procurement that are set out in 62 Pa.C.S.
23 (relating to procurement) and in the policies, procedures and
24 regulations instituted in accordance with that code.

25 Section 1904. Minority business set-asides.--(a) Each
26 department or other instrumentality of the Commonwealth listed
27 in Subpart A of Part II authorized to contract for buildings,
28 highways, commodities, equipment, supplies or services shall
29 report to the General Assembly all information pertinent to
30 anticipated procurement needs at the beginning of each fiscal

1 year and each fiscal quarter thereafter.

2 (b) As used in this section, the term "minority business"
3 means a minority business enterprise as defined in the act of
4 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania
5 Minority Business Development Authority Act.

6 Section 1905. Appropriation of funds from miscellaneous
7 sources.--(a) In addition to the amounts appropriated by this
8 act, moneys received in payment for food and household supplies
9 furnished to employees and other persons, except inmates, by an
10 institution, and moneys received from the proceeds from the sale
11 of any products of the soil, meats, livestock, timber or other
12 materials sold by the department shall be paid into the General
13 Fund and are hereby appropriated out of the General Fund to the
14 several respective institutions for the operation and
15 maintenance of the institutions.

16 (b) In addition to the amounts appropriated by this act, all
17 moneys received from any other source, except the Federal
18 Government, as contributions for the programs provided herein or
19 as payment for services or materials furnished by one
20 institution to another, except those collections designated as
21 revenues, shall be paid into the General Fund and are hereby
22 appropriated out of the General Fund for the purposes of the
23 respective appropriations.

24 (c) In addition to any funds specifically appropriated by
25 this act, all moneys received by a department or agency of the
26 Commonwealth from any other sources, except the Federal
27 Government, as contributions or supplements to the department or
28 agency for a program or administration of an act included in
29 this act shall be paid into the General Fund and credited to the
30 appropriation for that program or administration of the act.

1 (d) In addition to any funds specifically appropriated by
2 this act, all moneys transferred to the restricted receipt
3 account established in section 1622 are hereby appropriated from
4 the restricted receipt account to the Pennsylvania Emergency
5 Management Agency for the purpose of making volunteer fire
6 company and voluntary ambulance service grants. This
7 appropriation shall be allocated consistent with the definitions
8 and other provisions formerly contained in the act of June 22,
9 2000 (P.L.477, No.66), known as the Volunteer Fire Company and
10 Volunteer Ambulance Service Grant Act.

11 Section 1906. Lapsing of unused funds.--(a) Except as
12 otherwise provided by law or by this section, that part of all
13 appropriations in Parts II, III, IV, V, VI, VII, VIII, IX, X,
14 XI, XII, XIII, XIV and XV unexpended, uncommitted or
15 unencumbered as of June 30, 2003, shall automatically lapse as
16 of that date.

17 (b) The appropriations in Part II to the Legislative
18 Department shall be continuing appropriations.

19 (c) The appropriations in sections 202, 208, 213, 214, 215,
20 218, 219, 223 and 225, for the Homeland Security Initiative or
21 any component thereof, shall not lapse to the General Fund and
22 any amounts unexpended or unencumbered on June 30, 2003, shall
23 be transferred to the restricted receipt account established in
24 section 1622. The Secretary of the Budget shall, within ten days
25 of the close of the fiscal year, advise the chairman and
26 minority chairman of the Appropriations Committee of the Senate
27 and the chairman and minority chairman of the Appropriations
28 Committee of the House of Representatives of the source and
29 amount of moneys transferred pursuant to this section.

30 Section 1906.1. Waiver provision not applicable.--The

1 appropriations in sections 202, 208, 213, 214, 215, 218, 219,
2 223 and 225, for the Homeland Security Initiative or any
3 component thereof, shall not be subject to the waiver provisions
4 of section 621 of the act of April 9, 1929 (P.L.177, No.175),
5 known as The Administrative Code of 1929.

6 Section 1907. Appellate courts appropriation contingency.--
7 The funds appropriated in Part II to the Supreme, Superior and
8 Commonwealth Courts for justice and judge expenses are
9 contingent upon a vouchered expense account plan being continued
10 by the Supreme Court.

11 Section 1908. Transfer of excess funds.--The Governor may
12 transfer any excess money in those funds receiving proceeds of
13 Commonwealth of Pennsylvania general obligation bonds in excess
14 of the amount necessary for the purposes for which the bonds
15 were issued to the appropriate sinking fund for payment of debt
16 service due on outstanding bonds. If such excess funds, together
17 with any available balance, exceed the amount of debt service
18 remaining to be paid, the funds shall be transferred to the
19 General Fund or to the appropriate special fund responsible for
20 such debt service.

21 Section 1909. Transfer of funds by the Supreme Court.--(a)
22 The Supreme Court may transfer any excess funds appropriated in
23 sections 281, 285, 286, 287 and 291 to the Judicial Department
24 in Part II to the Judicial Computer Augmentation Account during
25 the month of June 2003. No transfer may create or increase a
26 deficiency in the appropriation from which the transfer is made.
27 Whenever the Supreme Court makes a transfer under this
28 subsection, the Supreme Court shall give written notification to
29 the Secretary of the Budget and chairman and minority chairman
30 of the Senate Committee on Appropriations and the chairman and

1 the minority chairman of the House of Representatives Committee
2 on Appropriations ten days prior to any transfer which shall
3 also include certification that such transfer will not result in
4 a deficit in any appropriation.

5 (b) The Supreme Court may transfer funds appropriated in
6 section 281 between the line items in that section provided that
7 no transfer may create or increase a deficiency in the
8 appropriation from which the transfer is made. Whenever the
9 Supreme Court makes a transfer under this subsection, the
10 Supreme Court shall give written notification to the Secretary
11 of the Budget and the chairman and minority chairman of the
12 Senate Committee on Appropriations and the chairman and the
13 minority chairman of the House of Representatives Committee on
14 Appropriations ten days prior to any transfer which shall also
15 include certification that such transfer will not result in a
16 deficit in any appropriation.

17 Section 1910. Transfer from Hazardous Sites Cleanup Fund.--
18 The sum of \$8,000,000 is transferred from the Hazardous Sites
19 Cleanup Fund to the Industrial Sites Cleanup Fund.

20 PART XX

21 EFFECTIVE DATE

22 Section 2001. Effective date.--This act shall take effect as
23 follows:

- 24 (1) Part XVII shall take effect immediately.
25 (2) This section shall take effect immediately.
26 (3) The remainder of this act shall take effect July 1,
27 2002, or immediately, whichever is later.