

THE GENERAL ASSEMBLY OF PENNSYLVANIA

SENATE BILL

No. 5

Session of
2002

INTRODUCED BY THOMPSON AND BRIGHTBILL, APRIL 19, 2002

REFERRED TO APPROPRIATIONS, APRIL 19, 2002

AN ACT

1 To provide from the General Fund for the expenses of the
 2 Executive, Legislative and Judicial Departments of the
 3 Commonwealth, the public debt and for the public schools for
 4 the fiscal year July 1, 2002, to June 30, 2003, for certain
 5 institutions and organizations, and for the payment of bills
 6 incurred and remaining unpaid at the close of the fiscal year
 7 ending June 30, 2002; to provide appropriations from the
 8 State Lottery Fund, the Energy Conservation and Assistance
 9 Fund, the Hazardous Material Response Fund, The State Stores
 10 Fund, the Milk Marketing Fund, the Home Investment Trust
 11 Fund, the Emergency Medical Services Operating Fund, the
 12 Tuition Payment Fund, the Banking Department Fund, the
 13 Firearm Records Check Fund and the Ben Franklin Technology
 14 Development Authority Fund to the Executive Department; to
 15 provide appropriations from the Judicial Computer System
 16 Augmentation Account to the Judicial Department for the
 17 fiscal year July 1, 2002, to June 30, 2003; to provide
 18 appropriations from the Motor License Fund for the fiscal
 19 year July 1, 2002, to June 30, 2003, for the proper operation
 20 of the several departments of the Commonwealth and the
 21 Pennsylvania State Police authorized to spend Motor License
 22 Fund moneys; to provide for the appropriation of Federal
 23 funds to the Executive Department of the Commonwealth and for
 24 the establishment of restricted receipt accounts for the
 25 fiscal year July 1, 2002, to June 30, 2003, and for the
 26 payment of bills remaining unpaid at the close of the fiscal
 27 year ending June 30, 2002; and to provide for the additional
 28 appropriation of Federal and State funds for the Executive
 29 Department of the Commonwealth for the fiscal year July 1,
 30 2001, to June 30, 2002, and for the payment of bills incurred
 31 and remaining unpaid at the close of the fiscal year ending
 32 June 30, 2001.

- 1 Section 221. Department of State.
- 2 Section 222. Department of Transportation.
- 3 Section 223. Pennsylvania State Police.
- 4 Section 224. State Civil Service Commission.
- 5 Section 225. Pennsylvania Emergency Management Agency.
- 6 Section 226. Pennsylvania Fish and Boat Commission.
- 7 Section 227. State System of Higher Education.
- 8 Section 228. Pennsylvania Higher Education Assistance Agency.
- 9 Section 229. Pennsylvania Historical and Museum Commission.
- 10 Section 230. Pennsylvania Infrastructure Investment Authority.
- 11 Section 231. Environmental Hearing Board.
- 12 Section 232. Pennsylvania Board of Probation and Parole.
- 13 Section 233. Pennsylvania Public Television Network Commission.
- 14 Section 234. Pennsylvania Securities Commission.
- 15 Section 235. State Tax Equalization Board.
- 16 Section 236. Health Care Cost Containment Council.
- 17 Section 237. State Ethics Commission.
- 18 SUBPART B. LEGISLATIVE DEPARTMENT
- 19 Section 251. Senate.
- 20 Section 252. House of Representatives.
- 21 Section 253. Legislative Reference Bureau.
- 22 Section 254. Legislative Budget and Finance Committee.
- 23 Section 255. Legislative Data Processing Committee.
- 24 Section 256. Joint State Government Commission.
- 25 Section 257. Local Government Commission.
- 26 Section 258. Joint Legislative Air and Water Pollution Control
27 and Conservation Committee.
- 28 Section 259. Legislative Audit Advisory Commission.
- 29 Section 260. Independent Regulatory Review Commission.
- 30 Section 261. Capitol Preservation Committee.

1 Section 262. Pennsylvania Commission on Sentencing.

2 Section 263. Center for Rural Pennsylvania.

3 Section 264. Commonwealth Mail Processing Center.

4 SUBPART C. JUDICIAL DEPARTMENT

5 Section 281. Supreme Court.

6 Section 282. Superior Court.

7 Section 283. Commonwealth Court.

8 Section 284. Courts of common pleas.

9 Section 285. Community courts - district justices.

10 Section 286. Philadelphia Traffic Court.

11 Section 287. Philadelphia Municipal Court.

12 Section 288. Pittsburgh Magistrate Court.

13 Section 289. Judicial Conduct Board.

14 Section 290. Court of Judicial Discipline.

15 Section 291. Juror cost reimbursement.

16 Section 292. County court reimbursement.

17 PART III. STATE LOTTERY FUND APPROPRIATIONS

18 Section 301. Department of Aging.

19 PART IV. ENERGY CONSERVATION AND ASSISTANCE FUND APPROPRIATIONS

20 Section 401. Department of Environmental Protection.

21 Section 402. Department of Public Welfare.

22 PART V. JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT

23 APPROPRIATIONS

24 Section 501. Supreme Court.

25 PART VI. EMERGENCY MEDICAL SERVICES OPERATING FUND

26 APPROPRIATIONS

27 Section 601. Department of Health.

28 Section 602. Department of Public Welfare.

29 PART VII. STATE STORES FUND APPROPRIATIONS

30 Section 701. Pennsylvania State Police.

1 PART VIII. MOTOR LICENSE FUND APPROPRIATIONS

2 FOR 2002-2003

3 SUBPART A. MOTOR LICENSE FUND

4 Section 801. Department of Transportation.

5 Section 802. Executive Offices.

6 Section 803. Treasury Department.

7 Section 804. Department of Conservation and Natural Resources.

8 Section 805. Department of Education.

9 Section 806. Department of Environmental Protection.

10 Section 807. Department of General Services.

11 Section 808. Department of Revenue.

12 Section 809. Pennsylvania State Police.

13 SUBPART B. AVIATION RESTRICTED REVENUE ACCOUNT

14 Section 821. Department of Transportation.

15 PART IX. HAZARDOUS MATERIAL RESPONSE FUND APPROPRIATIONS

16 Section 901. Pennsylvania Emergency Management Agency.

17 PART X. MILK MARKETING FUND APPROPRIATIONS

18 Section 1001. Milk Marketing Board.

19 PART XI. HOME INVESTMENT TRUST FUND APPROPRIATIONS

20 Section 1101. Department of Community and Economic Development.

21 PART XII. TUITION PAYMENT FUND APPROPRIATIONS

22 Section 1201. Treasury Department.

23 PART XIII. BANKING DEPARTMENT FUND APPROPRIATIONS

24 Section 1301. Department of Banking.

25 Section 1302. Department of General Services.

26 PART XIV. FIREARM RECORDS CHECK FUND APPROPRIATIONS

27 Section 1401. Pennsylvania State Police.

28 PART XV. BEN FRANKLIN TECHNOLOGY DEVELOPMENT

29 AUTHORITY FUND APPROPRIATIONS

30 Section 1501. Department of Community and Economic Development.

1 PART XVI. RESTRICTED RECEIPT ACCOUNTS

2 SUBPART A. OPTIONAL ACCOUNTS

3 Section 1601. General provisions.

4 Section 1602. Department of Community and Economic Development.

5 Section 1603. Department of Conservation and Natural
6 Resources.

7 Section 1604. Department of Education.

8 Section 1605. Department of Environmental Protection.

9 Section 1606. Department of Transportation.

10 Section 1607. Pennsylvania Emergency Management Agency.

11 Section 1608. Pennsylvania Historical and Museum Commission.

12 SUBPART B. RESTRICTED RECEIPT ACCOUNT - VOLUNTEER FIRE

13 COMPANY AND VOLUNTEER AMBULANCE SERVICE GRANTS

14 Section 1621. General provisions.

15 Section 1622. Pennsylvania Emergency Management Agency.

16 PART XVII. ADDITIONAL APPROPRIATIONS FOR

17 FISCAL YEAR 2001-2002

18 SUBPART A. GENERAL PROVISIONS

19 Section 1701. State appropriations from General Fund.

20 Section 1702. Federal augmentation appropriations.

21 SUBPART B. EXECUTIVE DEPARTMENT

22 Section 1711. Executive Offices.

23 Section 1712. Department of Agriculture.

24 Section 1713. Department of Community and Economic Development.

25 Section 1714. Department of Education.

26 Section 1715. Department of General Services.

27 Section 1716. Department of Health.

28 Section 1717. Department of Military and Veterans Affairs.

29 Section 1718. Department of Public Welfare.

30 Section 1719. Department of State.

- 1 Section 1720. Pennsylvania State Police.
- 2 Section 1721. Pennsylvania Emergency Management Agency.
- 3 Section 1722. Pennsylvania Historical and Museum Commission.
- 4 Section 1723. Public Utility Commission.

5 SUBPART C. STATE LOTTERY FUND

- 6 Section 1751. Department of Aging.

7 SUBPART D. MISCELLANEOUS PROVISIONS FOR 2001-2002

- 8 Section 1791. Prior laws unaffected.
- 9 Section 1792. Compliance with other law before funds
10 available.
- 11 Section 1793. Contracts prerequisite to encumbering
12 or committing funds.
- 13 Section 1794. Minority business set-asides.
- 14 Section 1795. Appropriation of funds from miscellaneous
15 sources.
- 16 Section 1796. Lapsing of unused funds.
- 17 Section 1796.1. Waiver provision not applicable.
- 18 Section 1797. Construction with prior appropriation acts.
- 19 Section 1798. Deduction of expended appropriations under prior
20 law.

21 PART XVIII. SPECIAL PROVISIONS FOR

22 FEDERAL FUNDS FOR 2002-2003

- 23 Section 1801. General Fund repository for Federal funds.
- 24 Section 1802. Limitation on encumbering or spending Federal
25 funds.
- 26 Section 1803. Appropriation of prior unspent Federal funds.
- 27 Section 1804. Subgrants between Federal fund appropriations.
- 28 Section 1805. Utilization of emergency Federal funds.
- 29 Section 1806. Transfer of funds from TANFBG to CCDFBG and
30 SSBG.

1 Section 1807. Transfer of LIHEAP funds.

2 PART XIX. MISCELLANEOUS PROVISIONS FOR 2002-2003

3 Section 1901. Prior laws unaffected.

4 Section 1902. Compliance with other law before funds available.

5 Section 1903. Contracts prerequisite to encumbering or
6 committing funds.

7 Section 1904. Minority business set-asides.

8 Section 1905. Appropriation of funds from miscellaneous
9 sources.

10 Section 1906. Lapsing of unused funds.

11 Section 1906.1. Waiver provision not applicable.

12 Section 1907. Appellate courts appropriation contingency.

13 Section 1908. Transfer of excess funds.

14 Section 1909. Transfer of funds by the Supreme Court.

15 Section 1910. Transfer from Hazardous Sites Cleanup Fund.

16 PART XX. EFFECTIVE DATE

17 Section 2001. Effective date.

18 The General Assembly of the Commonwealth of Pennsylvania
19 hereby enacts as follows:

20 PART I

21 GENERAL PROVISIONS

22 Section 101. Short title.--This act shall be known and may
23 be cited as the General Appropriation Act of 2002.

24 Section 102. Definitions.--The following words and phrases
25 when used in this act shall have the meanings given to them in
26 this section unless the context clearly indicates otherwise:

27 "Employees." Includes all directors, superintendents, bureau
28 or division chiefs, assistant directors, assistant
29 superintendents, assistant chiefs, experts, scientists,
30 engineers, surveyors, draftsmen, accountants, secretaries,

1 auditors, inspectors, examiners, analysts, statisticians,
2 marshals, clerks, stenographers, bookkeepers, messengers and
3 other assistants in any department, board or commission.

4 "Expenses" and "maintenance." Includes all printing, binding
5 and stationery, food and forage, materials and supplies,
6 traveling expenses, training, motor vehicle supplies and
7 repairs, freight, express and cartage, postage, telephones and
8 telegraph rentals and toll charges, newspaper advertising and
9 notices, public advertising by or through any medium, fuel,
10 light, heat, power and water, minor construction and renovation,
11 repairs or reconstruction of equipment, buildings and
12 facilities, rent of real estate and equipment, premiums on
13 workers' compensation, insurance premiums on policies of
14 liability insurance, insurance premiums on medical payment
15 insurance and surety bonds for volunteer workers, premiums on
16 employee group life insurance and employee and retired employee
17 group hospital and medical insurance, payment of Commonwealth
18 share of Social Security taxes and unemployment compensation
19 costs for State employees, the purchase of replacement or
20 additional equipment and machinery and all other incidental
21 costs and expenses, including payment to the Department of
22 General Services of mileage and other charges for the use of
23 automobiles and rental payments for permanently assigned
24 automobiles and of expenses or costs of services incurred
25 through the Purchasing Fund. The term "expenses" also shall
26 include the medical costs for the treatment of inmates of State
27 institutions when the inmate must be transferred to an outside
28 hospital: Provided, That in no case shall the State institution
29 pay more for patient care than that provided under the State
30 medical assistance program.

1 Section 103. Abbreviations.--The following abbreviations
2 when used in this act shall have the meanings given to them in
3 this section unless the context clearly indicates otherwise:

4 "ARC." Appalachian Regional Commission.

5 "BG." Block grant.

6 "CCDFBG." Child Care and Development Fund Block Grant.

7 "CSBG." Community Services Block Grant.

8 "DCSI." Drug Control and Systems Improvement Formula Grant
9 Program.

10 "DFSC." Drug Free Schools and Communities Act.

11 "DOE." Department of Energy.

12 "EEOC." Equal Employment Opportunity Commission.

13 "EPA." Environmental Protection Agency.

14 "ESEA." Elementary and Secondary Education Act.

15 "FEMA." Federal Emergency Management Agency.

16 "FTA." Federal Transit Administration.

17 "HUD." Department of Housing and Urban Development.

18 "LIHEABG." Low-Income Home Energy Assistance Block Grant.

19 "LSTA." Library Services and Technology Act.

20 "MCHSBG." Maternal and Child Health Services Block Grant.

21 "MHSBG." Mental Health Services Block Grant.

22 "MR." Mental Retardation.

23 "PHHSBG." Preventive Health and Health Services Block Grant.

24 "SABG." Substance Abuse Block Grant.

25 "SCDBG." Small Communities Development Block Grant.

26 "SDA." Service Delivery Area.

27 "SSBG." Social Services Block Grant.

28 "TANFBG." Temporary Assistance for Needy Families Block
29 Grant.

30 "VA." Veterans' Administration.

1 "WIA." Workforce Investment Act.

2 "WIC." Women, Infants and Children Program.

3 Section 104. State appropriations.--(a) General Fund.--The
4 following sums set forth in this act, or as much thereof as may
5 be necessary, are hereby specifically appropriated from the
6 General Fund to the several hereinafter named agencies of the
7 Executive, Legislative and Judicial Departments of the
8 Commonwealth for the payment of salaries, wages or other
9 compensation and travel expenses of the duly elected or
10 appointed officers and employees of the Commonwealth, for the
11 payment of fees for contractual services rendered, for the
12 purchase or rental of goods and services, printing, public
13 advertising by or through any medium, equipment, land and
14 buildings and for payment of any other expenses, as provided by
15 law or by this act, necessary for the proper conduct of the
16 duties, functions and activities and for the purposes
17 hereinafter set forth for the fiscal year beginning July 1,
18 2002, and for the payment of bills incurred and remaining unpaid
19 at the close of the fiscal year ending June 30, 2002.

20 (b) State Lottery Fund.--The following sums set forth in
21 this act, or as much thereof as may be necessary, are hereby
22 specifically appropriated from the State Lottery Fund to the
23 several hereinafter named agencies of the Executive Department
24 of the Commonwealth for the payment of salaries, wages or other
25 compensation and travel expenses of the duly appointed officers
26 and employees of the Commonwealth, for the payment of fees for
27 contractual services rendered, for the purchase or rental of
28 goods and services and for payment of any other expenses, as
29 provided by law or by this act, necessary for the proper conduct
30 of the duties, functions and activities and for the purposes

1 hereinafter set forth for the fiscal year beginning July 1,
2 2002, and for the payment of bills incurred and remaining unpaid
3 at the close of the fiscal year ending June 30, 2002.

4 (c) Energy Conservation and Assistance Fund.--The following
5 sums set forth in this act, or as much thereof as may be
6 necessary, are hereby specifically appropriated from the Energy
7 Conservation and Assistance Fund to the several hereinafter
8 named agencies of the Executive Department of the Commonwealth
9 for the payment of fees for contractual services rendered, for
10 the purchase or rental of goods and services and for the payment
11 of any other expenses, as provided by law or by this act,
12 necessary for the proper conduct of the duties, functions and
13 activities and for the purposes hereinafter set forth for the
14 fiscal year beginning July 1, 2002, and for the payment of bills
15 incurred and remaining unpaid at the close of the fiscal year
16 ending June 30, 2002.

17 (d) Judicial Computer System Augmentation Account.--The
18 following sums set forth in this act, or as much thereof as may
19 be necessary, are hereby specifically appropriated from the
20 restricted receipt account established within the General Fund,
21 known as the Judicial Computer System Augmentation Account, to
22 the Judicial Department of the Commonwealth for the payment of
23 salaries, wages or other compensation and travel expenses, for
24 the payment of fees for contractual services rendered, for the
25 purchase or rental of goods and services and for the payment of
26 any other expenses, as provided by law or by this act, necessary
27 for the proper conduct of the duties, functions and activities
28 and for the purposes hereinafter set forth for the fiscal year
29 beginning July 1, 2002, and for the payment of bills incurred
30 and remaining unpaid at the close of the fiscal year ending June

1 30, 2002.

2 (e) Emergency Medical Services Operating Fund.--The
3 following sums set forth in this act, or as much thereof as may
4 be necessary, are hereby specifically appropriated from the
5 Emergency Medical Services Operating Fund to the several
6 hereinafter named agencies of the Executive Department of the
7 Commonwealth for the payment of fees for contractual services
8 rendered, for the purchase or rental of goods and services and
9 for the payment of any other expenses, as provided by law or by
10 this act, necessary for the proper conduct of the duties,
11 functions and activities and for the purposes hereinafter set
12 forth for the fiscal year beginning July 1, 2002, and for the
13 payment of bills incurred and remaining unpaid at the close of
14 the fiscal year ending June 30, 2002.

15 (f) The State Stores Fund.--The following sums set forth in
16 this act, or as much thereof as may be necessary, are hereby
17 specifically appropriated from The State Stores Fund to the
18 hereinafter named agency of the Executive Department of the
19 Commonwealth for the payment of salaries, wages or other
20 compensation and travel expenses of the duly appointed officers
21 and employees of the Commonwealth, for the payment of fees for
22 contractual services rendered, for the purchase or rental of
23 goods and services and for the payment of any other expenses, as
24 provided by law or by this act, necessary for the proper conduct
25 of the duties, functions and activities and for the purposes
26 hereinafter set forth for the fiscal year beginning July 1,
27 2002, and for the payment of bills incurred and remaining unpaid
28 at the close of the fiscal year ending June 30, 2002.

29 (g) Motor License Fund.--The following sums, or as much
30 thereof as may be necessary, are hereby appropriated from the

1 Motor License Fund to the hereinafter named agencies of the
2 Executive Department for the payment of salaries, wages and
3 other compensation and travel expenses of the duly elected or
4 appointed officers and employees of the Commonwealth, for
5 contractual services and other expenses necessary for the proper
6 conduct of the duties, functions and activities for the purposes
7 hereinafter set forth for the fiscal year beginning July 1,
8 2002, and for the payment of bills incurred and remaining unpaid
9 at the close of the fiscal year ending June 30, 2002.

10 (h) Aviation Restricted Revenue Account.--The following
11 sums, or as much thereof as may be necessary, are hereby
12 appropriated from the Aviation Restricted Revenue Account in the
13 Motor License Fund to the hereinafter named agencies of the
14 Executive Department for the purposes set forth herein for the
15 fiscal year beginning July 1, 2002, and for the payment of bills
16 incurred and remaining unpaid at the close of the fiscal year
17 ending June 30, 2002.

18 (i) Hazardous Material Response Fund.--The following sums
19 set forth in this act, or as much thereof as may be necessary,
20 are hereby specifically appropriated from the Hazardous Material
21 Response Fund to the several hereinafter named agencies of the
22 Executive Department of the Commonwealth for the payment of fees
23 for contractual services rendered, for the purchase or rental of
24 goods and services and for the payment of any other expenses, as
25 provided by law or by this act, necessary for the proper conduct
26 of the duties, functions and activities and for the purposes
27 hereinafter set forth for the fiscal year beginning July 1,
28 2002, and for the payment of bills incurred and remaining unpaid
29 at the close of the fiscal year ending June 30, 2002.

30 (j) Milk Marketing Fund.--The following sums set forth in

1 this act, or as much thereof as may be necessary, are hereby
2 specifically appropriated from the Milk Marketing Fund to the
3 several hereinafter named agencies of the Executive Department
4 of the Commonwealth for the payment of salaries, wages or other
5 compensation and travel expenses of the duly appointed officers
6 and employees of the Commonwealth, for the payment of fees for
7 contractual services rendered, for the purchase or rental of
8 goods and services and for the payment of any other expenses, as
9 provided by law or by this act, necessary for the proper conduct
10 of the duties, functions and activities and for the purposes
11 hereinafter set forth for the fiscal year beginning July 1,
12 2002, and for the payment of bills incurred and remaining unpaid
13 at the close of the fiscal year ending June 30, 2002.

14 (k) Home Investment Trust Fund.--The following sums set
15 forth in this act, or as much thereof as may be necessary, are
16 hereby specifically appropriated from the Home Investment Trust
17 Fund to the hereinafter named agencies of the Executive
18 Department of the Commonwealth for the payment of salaries,
19 wages or other compensation and travel expenses of the duly
20 appointed officers and employees of the Commonwealth, for the
21 payment of fees for contractual services rendered, for the
22 purchase or rental of goods and services and for the payment of
23 any other expenses, as provided by law or by this act, necessary
24 for the proper conduct of the duties, functions and activities
25 and for the purposes hereinafter set forth for the fiscal year
26 beginning July 1, 2002, and for the payment of bills incurred
27 and remaining unpaid at the close of the fiscal year ending June
28 30, 2002.

29 (l) Tuition Payment Fund.--The following sums set forth in
30 this act, or as much thereof as may be necessary, are hereby

1 specifically appropriated from the Tuition Payment Fund to the
2 hereinafter named agencies of the Executive Department of the
3 Commonwealth for the payment of salaries, wages or other
4 compensation and travel expenses of the duly appointed officers
5 and employees of the Commonwealth, for the payment of fees for
6 contractual services rendered, for the purchase or rental of
7 goods and services and for the payment of any other expenses, as
8 provided by law or by this act, necessary for the proper conduct
9 of the duties, functions and activities and for the purposes
10 hereinafter set forth for the fiscal year beginning July 1,
11 2002, and for the payment of bills incurred and remaining unpaid
12 at the close of the fiscal year ending June 30, 2002.

13 (m) Banking Department Fund.--The following sums set forth
14 in this act, or as much thereof as may be necessary, are hereby
15 specifically appropriated from the Banking Department Fund to
16 the hereinafter named agencies of the Executive Department of
17 the Commonwealth for the payment of salaries, wages or other
18 compensation and travel expenses of the duly appointed officers
19 and employees of the Commonwealth, for the payment of fees for
20 contractual services rendered, for the purchase or rental of
21 goods and services and for the payment of any other expenses, as
22 provided by law or by this act, necessary for the proper conduct
23 of the duties, functions and activities and for the purposes
24 hereinafter set forth for the fiscal year beginning July 1,
25 2002, and for the payment of bills incurred and remaining unpaid
26 at the close of the fiscal year ending June 30, 2002.

27 (n) Firearm Records Check Fund.--The following sums set
28 forth in this act, or as much thereof as may be necessary, are
29 hereby specifically appropriated from the Firearm Records Check
30 Fund to the hereinafter named agencies of the Executive

1 Department of the Commonwealth for the payment of salaries,
2 wages or other compensation and travel expenses of the duly
3 appointed officers and employees of the Commonwealth, for the
4 payment of fees for contractual services rendered, for the
5 purchase or rental of goods and services and for the payment of
6 any other expenses, as provided by law or by this act, necessary
7 for the proper conduct of the duties, functions and activities
8 and for the purposes hereinafter set forth for the fiscal year
9 beginning July 1, 2002, and for the payment of bills incurred
10 and remaining unpaid at the close of the fiscal year ending June
11 30, 2002.

12 (o) Ben Franklin Technology Development Authority Fund.--The
13 following sums set forth in this act, or as much thereof as may
14 be necessary, are hereby specifically appropriated from the Ben
15 Franklin Technology Development Authority Fund to the
16 hereinafter named agencies of the Executive Department of the
17 Commonwealth for the payment of salaries, wages or other
18 compensation and travel expenses of the duly appointed officers
19 and employees of the Commonwealth, for the payment of fees for
20 contractual services rendered, for the purchase or rental of
21 goods and services and for the payment of any other expenses, as
22 provided by law or by this act, necessary for the proper conduct
23 of the duties, functions and activities and for the purposes
24 hereinafter set forth for the fiscal year beginning July 1,
25 2002, and for the payment of bills incurred and remaining unpaid
26 at the close of the fiscal year ending June 30, 2002.

27 Section 105. Federal augmentation appropriations.--The
28 following Federal augmentation appropriations set forth in this
29 act, or as much thereof as may be necessary, are hereby
30 specifically appropriated from the Federal augmentation funds to

1 the several hereinafter named agencies of the Executive
2 Department of the Commonwealth for the payment of the expenses
3 of implementing and carrying out the programs stated herein for
4 the fiscal year beginning July 1, 2002, and for the payment of
5 bills incurred and remaining unpaid at the close of the fiscal
6 year ending June 30, 2002. Unless otherwise stated, the
7 appropriations include any carryovers from the prior fiscal
8 year.

9 Section 106. Block grants.--(a) Appropriation.--The
10 following sums set forth in this act, or as much thereof as may
11 be necessary, are hereby specifically appropriated from the
12 block grant (BG) funds to the several hereinafter named agencies
13 of the Executive Department of the Commonwealth for the
14 purposes, and under the restrictions, for which the funds are
15 provided for the fiscal year beginning July 1, 2002.

16 (b) Small Communities Development Block Grant.--The Small
17 Communities Development Block Grant (SCDBG) is to assist small
18 cities and communities that have a high concentration of
19 impoverished citizens and substandard housing to expand their
20 low-income and moderate-income housing opportunities and to meet
21 community development needs.

22 (c) Community Services Block Grant.--The Community Services
23 Block Grant (CSBG) is to provide a range of services and
24 activities having a measurable and potentially major impact on
25 the causes of poverty in the community or those areas of the
26 community where poverty is a particularly acute problem. In
27 addition, new focus may be placed on the unemployed, both old
28 and new. Local agencies may lower their eligibility requirements
29 for recipients to three months to allow greater flexibility to
30 assure proper consideration of each recipient.

1 (d) Preventive Health and Health Services Block Grant.--The
2 Preventive Health and Health Services Block Grant (PHHSBG) is
3 for the provision of preventive health and other health services
4 related to emergency medical systems, health initiative grants,
5 comprehensive public health, hypertension, fluoridation, health
6 education, risk reduction, home health, rape crisis and domestic
7 violence services.

8 (e) Maternal and Child Health Services Block Grant.--The
9 Maternal and Child Health Services Block Grant (MCHSBG) is to
10 enable states to maintain and strengthen their leadership in
11 planning, promoting, coordinating and evaluating health care for
12 pregnant women, mothers, infants and children, and children with
13 special health care needs, and in providing health services for
14 mothers and children who do not have access to adequate health
15 care.

16 (f) Low-Income Home Energy Assistance Block Grant.--The Low-
17 Income Home Energy Assistance Block Grant (LIHEABG) is to help
18 lessen the impact of the high cost of energy on low-income
19 families and individuals, including energy efficiency grants for
20 low-income dwellings. No less than 15% of the LIHEABG funds
21 received shall be used for weatherization. LIHEABG funds
22 received pursuant to a Presidential release of contingency funds
23 shall be exempt from the 15% requirement. Unexpended
24 weatherization funds which would result in LIHEABG funds being
25 returned to the Federal Department of Health and Human Services
26 may be spent for assistance grants at the discretion of the
27 Secretary of the Budget. The Secretary of the Budget shall
28 notify the chairman and the minority chairman of the
29 Appropriations Committee of the Senate and the chairman and the
30 minority chairman of the Appropriations Committee of the House

1 of Representatives of the intent to reallocate any such funds
2 ten days prior to any reallocation.

3 (g) Social Services Block Grant.--The Social Services Block
4 Grant (SSBG) is for the provision of social services to eligible
5 persons.

6 (h) Mental Health Services Block Grant.--The Mental Health
7 Services Block Grant (MHSBG) provides funds for the provision of
8 services to adults with serious mental illness or children with
9 serious emotional disturbance.

10 (i) Substance Abuse Block Grant.--The Substance Abuse Block
11 Grant (SABG) provides funds to establish and maintain programs
12 to combat alcohol and drug abuse.

13 (j) Child Care and Development Fund Block Grant.--The Child
14 Care and Development Fund Block Grant (CCDFBG) is for the
15 provision of direct child care or to increase the quality and
16 availability of child care for low-income families.

17 (k) Temporary Assistance for Needy Families Block Grant.--
18 The Temporary Assistance for Needy Families Block Grant (TANFBG)
19 provides funds for the provision of cash grants, child care,
20 training and support services, child welfare and administration
21 for eligible families and individuals.

22 PART II

23 GENERAL FUND AND FEDERAL APPROPRIATIONS

24 FOR 2002-2003

25 SUBPART A

26 EXECUTIVE DEPARTMENT

27 Section 201. Governor.--The
28 following amounts are appropriated to

29 the Governor: Federal State

30 For the Office of the Governor:

1 including the maintenance of the
2 Governor's Home, the expense of
3 entertainment of official guests and
4 members of the General Assembly and
5 the Judiciary, participation in the
6 Governor's Conference, the expenses of
7 the Executive Board and the payment of
8 traveling expenses of persons other
9 than employees of the Commonwealth
10 appointed by the Governor to represent
11 or otherwise serve the Commonwealth.

12 State appropriation..... 8,027,000

13 For a portrait of the former
14 Governor.

15 State appropriation..... 7,000

16 Section 202. Executive Offices.--
17 The following amounts are appropriated
18 to the Executive Offices:

Federal State

19 For the Office of Administration.

20 State appropriation..... 8,914,000

21 To the Office of Administration for
22 payment of Medicare Part B enrollment
23 penalties.

24 State appropriation..... 440,000

25 For information communications.

26 This appropriation may be distributed
27 upon approval of the Secretary of the
28 Budget to other State agencies. The
29 Secretary of the Budget shall provide,
30 prior to distribution to other

1 agencies, notice of any such
2 distribution to the chairman and the
3 minority chairman of the
4 Appropriations Committee of the Senate
5 and the chairman and minority chairman
6 of the Appropriations Committee of the
7 House of Representatives.

8 State appropriation..... 13,326,000

9 For the Technology Investment
10 Program. This appropriation may be
11 distributed upon approval of the
12 Secretary of the Budget to other State
13 agencies. The Secretary of the Budget
14 shall provide, prior to distribution
15 to other agencies, notice of any such
16 distribution to the chairman and the
17 minority chairman of the
18 Appropriations Committee of the Senate
19 and the chairman and the minority
20 chairman of the Appropriations
21 Committee of the House of
22 Representatives.

23 State appropriation..... 19,106,000

24 For Commonwealth Technology
25 Services.

26 State appropriation..... 34,566,000

27 For electronic government.

28 State appropriation..... 3,500,000

29 For communications management.

30 State appropriation..... 5,495,000

1 For integrated management systems.

2 State appropriation..... 71,870,000

3 For the Integrated Criminal Justice

4 System. This appropriation may be

5 distributed upon approval of the

6 Secretary of the Budget to other State

7 agencies. The Secretary of the Budget

8 shall provide, prior to distribution

9 to other agencies, notice of any such

10 distribution to the chairman and the

11 minority chairman of the

12 Appropriations Committee of the Senate

13 and the chairman and the minority

14 chairman of the Appropriations

15 Committee of the House of

16 Representatives.

17 State appropriation..... 12,633,000

18 The following Federal amounts are

19 appropriated to supplement the sum

20 appropriated for the integrated

21 criminal justice system:

22 (1) "Justice Information

23 Technology Integration

24 Implementation."

25 Federal appropriation..... 395,000

26 For the Inspector General.

27 State appropriation..... 3,263,000

28 For the investigation of welfare

29 fraud and related activities.

30 State appropriation..... 12,913,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for the investigation of
4 welfare fraud activities:

5 (1) "TANFBG - Program
6 Accountability."

7 Federal appropriation..... 2,722,000

8 (2) "Food Stamps - Program
9 Accountability."

10 Federal appropriation..... 6,613,000

11 (3) "Medical Assistance - Program
12 Accountability."

13 Federal appropriation..... 2,914,000

14 (4) "Subsidized Day Care-Fraud
15 Investigation."

16 Federal appropriation..... 253,000

17 For the Office of the Budget.

18 State appropriation..... 31,329,000

19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated for the Office of the
22 Budget:

23 (1) "WIA - Program
24 Accountability."

25 Federal appropriation..... 400,000

26 For an audit of the Auditor
27 General.

28 State appropriation..... 80,000

29 To implement the provisions of the
30 Health Insurance Portability and

1 Accountability Act (HIPAA). This
2 appropriation may be distributed upon
3 approval of the Secretary of the
4 Budget to other State agencies. The
5 Secretary of the Budget shall provide,
6 prior to the distribution to other
7 agencies, notice of any such
8 distribution to the chairman and
9 minority chairman of the
10 Appropriations Committee of the Senate
11 and the chairman and minority chairman
12 of the Appropriations Committee of the
13 House of Representatives.

14	State appropriation.....	12,600,000
15	For the Office of General Counsel.	
16	State appropriation.....	6,354,000
17	For the Rural Development Council.	
18	State appropriation.....	218,000

19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated to the Rural Development
22 Council:

23	(1) "Rural Development."	
24	Federal appropriation.....	116,000
25	For the Pennsylvania Human	
26	Relations Commission.	
27	State appropriation.....	11,001,000

28 The following Federal amounts are
29 appropriated to supplement the sum
30 appropriated for the Pennsylvania

1 Human Relations Commission:

2 (1) "EEOC - Special Project
3 Grant."

4 Federal appropriation..... 2,000,000

5 (2) "HUD - Special Project Grant."

6 Federal appropriation..... 1,500,000

7 For the Governor's Advisory
8 Commission on Latino Affairs.

9 State appropriation..... 232,000

10 For the African-American Affairs
11 Commission.

12 State appropriation..... 363,000

13 For the Council on the Arts.

14 State appropriation..... 1,182,000

15 The following Federal amounts are
16 appropriated to supplement the sum
17 appropriated for the Council on the
18 Arts:

19 (1) "National Endowment for the
20 Arts - Administration."

21 Federal appropriation..... 175,000

22 For the Pennsylvania Commission for
23 Women.

24 State appropriation..... 287,000

25 For the Juvenile Court Judges
26 Commission.

27 State appropriation..... 2,285,000

28 For the Public Employee Retirement
29 Commission.

30 State appropriation..... 682,000

1 For the Pennsylvania Commission on
2 Crime and Delinquency.

3 State appropriation..... 5,075,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for the Pennsylvania
7 Commission on Crime and Delinquency:

8 (1) "Plan for Juvenile Justice."

9 Federal appropriation..... 350,000

10 (2) "DCSI - Administration."

11 Federal appropriation..... 1,600,000

12 (3) "DCSI - Program Grants."

13 Federal appropriation..... 25,000,000

14 (4) "DCSI - Criminal History

15 Records."

16 Federal appropriation..... 10,000

17 (5) "Juvenile Justice - Title V."

18 Federal appropriation..... 4,000,000

19 (6) "Juvenile Justice - Title V -

20 Administration."

21 Federal appropriation..... 60,000

22 (7) "Statistical Analysis Center."

23 Federal appropriation..... 150,000

24 (8) "National Criminal History

25 Improvement Program."

26 Federal appropriation..... 5,800,000

27 (9) "Crime Victims' Compensation

28 Services."

29 Federal appropriation..... 5,000,000

30 (10) "Crime Victim Assistance."

1	Federal appropriation.....	18,000,000
2	(11) "Violence Against Women	
3	Formula Grant Program."	
4	Federal appropriation.....	8,200,000
5	(12) "Violence Against Women	
6	Formula Grant Program -	
7	Administration."	
8	Federal appropriation.....	290,000
9	(13) "Juvenile Justice State	
10	Challenge Grants."	
11	Federal appropriation.....	1,200,000
12	(14) "Local Law Enforcement Block	
13	Grant."	
14	Federal appropriation.....	3,200,000
15	(15) "Truth in Sentencing	
16	Incentive Grants."	
17	Federal appropriation.....	10,000,000
18	(16) "Residential Substance Abuse	
19	Treatment Program."	
20	Federal appropriation.....	3,000,000
21	(17) "DFSC - Special Program."	
22	Federal appropriation.....	5,200,000
23	(18) "Crime Victims Assistance	
24	(VOCA) - Administration/Operations."	
25	Federal appropriation.....	600,000
26	(19) "Byrne Evaluation Partnership	
27	Program."	
28	Federal appropriation.....	200,000
29	(20) "Juvenile Accountability	
30	Incentive Program."	

1	Federal appropriation.....	18,000,000	
2	(21) "Juvenile Accountability		
3	Incentive Program - Administration."		
4	Federal appropriation.....	400,000	
5	(22) "Combat Underage Drinking		
6	Program."		
7	Federal appropriation.....	450,000	
8	(23) "Training and Education		
9	Assistance Program."		
10	Federal appropriation.....	100,000	
11	(24) "Rural Domestic Violence and		
12	Child Victimization."		
13	Federal appropriation.....	415,000	
14	(25) "Pennsylvanians Against		
15	Underage Drinking."		
16	Federal appropriation.....	400,000	
17	(26) "Victim Assistance Training		
18	Academy."		
19	Federal appropriation.....	120,000	
20	(27) "Juvenile Justice Training		
21	Academy."		
22	Federal appropriation.....	4,500,000	
23	(28) "TANFBG - Stop Violence		
24	Against Women."		
25	Federal appropriation.....	1,500,000	
26	For a Partnership for Safe Children		
27	Program.		
28	State appropriation.....		6,373,000
29	For Victims of Juvenile Crime.		
30	State appropriation.....		3,838,000

1 For the Weed and Seed program.
2 State appropriation..... 3,584,000

3 The following Federal amounts are
4 appropriated to supplement the sum
5 appropriated for the Weed and Seed
6 program:

7 (1) "TANFBG - Weed and Seed."
8 Federal appropriation..... 2,000,000

9 For the State match requirement for
10 the DCSI Federal funds. This
11 appropriation may be distributed upon
12 approval of the Secretary of the
13 Budget to other State agencies
14 receiving DCSI funds to provide the
15 State match. The Secretary of the
16 Budget shall provide notice of any
17 such distributions to the chairman and
18 the minority chairman of the
19 Appropriations Committee of the Senate
20 and the chairman and the minority
21 chairman of the Appropriations
22 Committee of the House of
23 Representatives.

24 State appropriation..... 1,750,000

25 For payments for grants-in-aid to
26 counties for providing intermediate
27 punishment programs. These funds shall
28 be distributed to the various counties
29 based on the following formula: 50%
30 shall be based on the proportion of

1 offenders diverted from the county
2 prison system to county intermediate
3 punishment programs and 50% shall be
4 based on the proportion of offenders
5 diverted from the State correctional
6 system to the county prison system.

7 State appropriation..... 5,331,000

8 For intermediate punishment grants
9 for drug and alcohol treatment.

10 State appropriation..... 13,000,000

11 For Drug Education and Law
12 Enforcement.

13 State appropriation..... 5,200,000

14 For Research-Based Violence
15 Prevention Programs.

16 State appropriation..... 10,000,000

17 The following Federal amounts are
18 appropriated to supplement the sum
19 appropriated for Research-Based
20 Violence Prevention Programs:

21 (1) "TANFBG - Nurse Home
22 Visitation."

23 Federal appropriation..... 7,200,000

24 For payments of grants to political
25 subdivisions to assist in the
26 improvement of juvenile probation
27 services.

28 State appropriation..... 6,033,000

29 The following Federal amounts are
30 appropriated to supplement the sum

1 appropriated for juvenile probation
2 services:

3 (1) "TANFBG - Juvenile Probation
4 Emergency Services."

5	Federal appropriation.....	2,000,000	
6	For specialized probation services, 7 including school-based, community- 8 based, intensive supervision and 9 aftercare services pursuant to 10 standards adopted by the Juvenile 11 Court Judges' Commission.		
12	State appropriation.....		15,623,000
13	For grants to the arts.		
14	State appropriation.....		14,000,000

15 The following Federal amounts are
16 appropriated to supplement the sum
17 appropriated for grants to the arts:

18 (1) "National Endowment for the
19 Arts - Basic State Grant."

20	Federal appropriation.....	825,000	
21	Section 203. Lieutenant 22 Governor.--The following amounts are 23 appropriated to the Lieutenant 24 Governor:		
25	For the Office of the Lieutenant 26 Governor, including payment of 27 expenses of the residence at the 28 Edward Martin Military Reservation.		
29	State appropriation.....		758,000

30 For a portrait of the former

1 Lieutenant Governor.
 2 State appropriation..... 7,000
 3 For the Board of Pardons.

4 State appropriation..... 349,000
 5 Section 204. Attorney General.--

6 The following amounts are appropriated
 7 to the Attorney General:

Federal State

8 For general government operations
 9 of the Office of Attorney General.

10 State appropriation..... 37,796,000

11 The following Federal amounts are
 12 appropriated to supplement the sum
 13 appropriated for general government
 14 operations:

15 (1) "State Medicaid Fraud Control
 16 Units."

17 Federal appropriation..... 3,501,000

18 (2) "Middle Atlantic - Great Lakes
 19 Organized Crime Law Enforcement
 20 Network."

21 Federal appropriation..... 5,652,000

22 For computer enhancements.

23 State appropriation..... 2,216,000

24 For drug law enforcement.

25 State appropriation..... 22,334,000

26 The following Federal amounts are
 27 appropriated to supplement the sum
 28 appropriated for drug law enforcement:

29 (1) "High Intensity Drug
 30 Trafficking Areas."

1	Federal appropriation.....	3,101,000	
2	For local drug task forces.		
3	State appropriation.....		8,788,000
4	For a drug strike task force.		
5	State appropriation.....		1,700,000
6	For a capital appeals case unit.		
7	State appropriation.....		612,000
8	For charitable nonprofit		
9	conversions.		
10	State appropriation.....		949,000
11	For tobacco law enforcement.		
12	State appropriation.....		513,000
13	For trials resulting from		
14	indictments by multicounty grand		
15	juries.		
16	State appropriation.....		150,000

17 Section 205. Auditor General.--The
18 following amounts are appropriated to
19 the Auditor General:

	Federal	State
--	---------	-------

20 For the Department of the Auditor
21 General for postauditing, annually,
22 periodically or specially, the affairs
23 of any department, board or commission
24 which is supported out of the General
25 Fund, district justices, other fining
26 offices, Volunteer Firemen's Relief
27 Association Funds and the offices of
28 Statewide elected officials and for
29 the proper auditing of appropriations
30 for or relating to public assistance,

1 including any Federal sums
 2 supplementing such appropriations.
 3 Funds provided to the Department of
 4 the Auditor General shall be for the
 5 purpose of performing postaudits in
 6 accordance with generally accepted
 7 government auditing standards.

8 State appropriation..... 45,351,000

9 For the Board of Claims.

10 State appropriation..... 1,734,000

11 For transfer to the Supplemental
 12 State Assistance Fund for Municipal
 13 Pension System State Aid.

14 State appropriation..... 331,000

15 For transition expenses for the
 16 Office of the Governor.

17 State appropriation..... 175,000

18 For security and other expenses for
 19 the former Governor.

20 State appropriation..... 100,000

21 Section 206. Treasury

22 Department.--The following amounts are
 23 appropriated to the Treasury

24 Department:	Federal	State
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25 For general government operations
 26 of the Treasury Department.

27 State appropriation..... 23,475,000

28 For the computer integration
 29 program.

30 State appropriation..... 1,950,000

1 For the Board of Finance and
2 Revenue.

3 State appropriation..... 2,374,000

4 For advertising and promotional
5 activities related to the tuition
6 account program.

7 State appropriation..... 2,000,000

8 For the payment of the
9 Commonwealth's portion of the expenses
10 of various councils, commissions,
11 conferences, boards, associations,
12 coalitions and institutes which are
13 multistate organizations of which the
14 Commonwealth has been a member for at
15 least one year and which membership
16 enables the Commonwealth government to
17 represent the citizens of
18 Pennsylvania, such organizations being
19 designed to promote or protect the
20 member states' interests, or which
21 promote governmental financial
22 excellence or accountability. Any such
23 payment shall be made on requisition
24 of the Governor on behalf of the
25 organization which shall file an
26 accounting of expenses with the
27 Auditor General.

28 State appropriation..... 895,000

29 For publishing statements of the
30 General Fund and other funds of the

1 Commonwealth.

2 State appropriation..... 25,000

3 For payment of law enforcement

4 officers' and emergency response

5 personnel death benefits.

6 State appropriation..... 727,000

7 For compensation of the

8 Commonwealth's Loan and Transfer Agent

9 for services and expenses in

10 connection with the registration,

11 transfer and payment of interest on

12 bonds of the Commonwealth and other

13 services required to be performed by

14 the Loan and Transfer Agent.

15 State appropriation..... 75,000

16 For general obligation debt service

17 or to pay all arbitrage rebates to the

18 Federal Government required under

19 section 148 of the Internal Revenue

20 Code of 1986 (Public Law 99-514, 26

21 U.S.C. § 148).

22 State appropriation..... 370,112,000

23 Section 207. Department of

24 Aging.--The following amounts are

25 appropriated to the Department of

26 Aging:

	Federal	State
27 For general government operations		
28 of the Department of Aging.		
29 State appropriation.....		20,700,000
30 The following Federal amounts are		

1 appropriated to supplement the sum
2 appropriated for general government
3 operations:

4 (1) "Programs for the Aging -
5 Title III - Administration."

6 Federal appropriation..... 1,817,000

7 (2) "Programs for the Aging -
8 Title V - Administration."

9 Federal appropriation..... 173,000

10 (3) "Medical Assistance -
11 Administration."

12 Federal appropriation..... 1,088,000

13 For family caregiver support.

14 State appropriation..... 11,461,000

15 The following Federal amounts are
16 appropriated to supplement the sum
17 appropriated for family caregiver
18 support:

19 (1) "Programs for the Aging -
20 Title III - Family Caregiver."

21 Federal appropriation..... 10,000,000

22 For preadmission assessment.

23 State appropriation..... 5,886,000

24 The following Federal amounts are
25 appropriated to supplement the sum
26 appropriated for preadmission
27 assessment:

28 (1) "Medical Assistance -
29 Preadmission Assessment."

30 Federal appropriation..... 10,024,000

1 For Alzheimer's outreach.
2 State appropriation..... 250,000

3 Section 208. Department of
4 Agriculture.--The following amounts
5 are appropriated to the Department of
6 Agriculture:

Federal State

7 For general government operations
8 of the Department of Agriculture.

9 State appropriation..... 32,072,000

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for general government
13 operations:

14 (1) "Pennsylvania Plant Pest
15 Detection System."

16 Federal appropriation..... 590,000

17 (2) "Poultry Grading Service."

18 Federal appropriation..... 59,000

19 (3) "Medicated Feed Mill
20 Inspection."

21 Federal appropriation..... 26,000

22 (4) "National School Lunch
23 Administration."

24 Federal appropriation..... 310,000

25 (5) "Emergency Food Assistance."

26 Federal appropriation..... 2,900,000

27 (6) "Pesticide Enforcement,
28 Certification, Training and Control
29 Program."

30 Federal appropriation..... 660,000

1 (7) "Agricultural Risk
2 Protection."
3 Federal appropriation..... 25,000
4 (8) "Commodity Supplemental Food."
5 Federal appropriation..... 300,000
6 (9) "Organic Cost Distribution."
7 Federal appropriation..... 190,000
8 For Farmers' Market Food Coupons,
9 including no less than \$500,000 for a
10 senior citizens program.
11 State appropriation..... 1,485,000
12 The following Federal amounts are
13 appropriated to supplement the sum
14 appropriated for Farmers Market Food
15 Coupons:
16 (1) "Farmers Market Food Coupons."
17 Federal appropriation..... 2,500,000
18 For the administration of the
19 Agricultural Conservation Easement
20 Program.
21 State appropriation..... 646,000
22 The following Federal amounts are
23 appropriated to supplement the sum
24 appropriated for administration of the
25 Agricultural Conservation Easement
26 Program:
27 (1) "Farmland Protection."
28 Federal appropriation..... 1,500,000
29 For agricultural research.
30 State appropriation..... 3,574,000

1	For agricultural promotion,	
2	education and exports.	
3	State appropriation.....	1,305,000
4	For hardwoods research and	
5	promotion.	
6	State appropriation.....	790,000
7	For a farm safety program.	
8	State appropriation.....	120,000
9	For the administration of the	
10	Nutrient Management Program.	
11	State appropriation.....	302,000
12	For the Animal Health Commission.	
13	State appropriation.....	4,250,000
14	For animal indemnities payments to	
15	farmers for animals destroyed in	
16	disease eradication programs.	
17	State appropriation.....	300,000
18	For payment into the State Farm	
19	Products Show Fund. As a condition for	
20	the use of these funds, no	
21	expenditures may be made from this	
22	appropriation or from the State Farm	
23	Products Show Fund for any activities	
24	associated with the Pennsylvania	
25	Agricultural Foods Exposition (PAFE)	
26	unless such activities take place on	
27	the premises of the Farm Show Complex,	
28	Harrisburg, Pennsylvania.	
29	State appropriation.....	1,000,000
30	For payments to county fairs.	

1	State appropriation.....	4,400,000
2	For development and operation of an	
3	open livestock show, including cattle,	
4	swine, sheep and horses.	
5	State appropriation.....	225,000
6	For planning and staging of an open	
7	dairy show.	
8	State appropriation.....	225,000
9	For promotion and holding of annual	
10	local, regional and State 4-H Clubs	
11	and Future Farmers of America dairy	
12	shows.	
13	State appropriation.....	50,000
14	The department may make allocations	
15	of the above three appropriations, as	
16	it deems appropriate, to an	
17	association whose purposes are in	
18	accord with the purposes and intent of	
19	the appropriations, the funds so	
20	allocated to be used for the	
21	development and operation of	
22	Livestock, Dairy and Junior Dairy	
23	Shows in the Pennsylvania Farm Show	
24	Complex: Provided, That the funds	
25	allocated by the department shall only	
26	be used for the specific items	
27	approved by the department in advance.	
28	For planning and staging ten annual	
29	4-H Club horse and pony shows and one	
30	Statewide show to be held in the fall	

1 as preliminary to the Keystone
2 International Livestock Show.

3 State appropriation..... 55,000

4 For grants to counties for the
5 purchase of food to be provided to
6 needy persons in this Commonwealth.
7 This amount includes \$1,000,000 for
8 the emergency food assistance
9 development program and up to
10 \$1,000,000 for the cost of
11 distributing bonus TEFAP commodities
12 to counties.

13 State appropriation..... 16,450,000

14 For product promotion and
15 marketing.

16 State appropriation..... 950,000

17 The following Federal amounts are
18 appropriated to supplement the sum
19 appropriated for product promotion and
20 marketing:

21 (1) "Market Improvement."

22 Federal appropriation..... 150,000

23 For programs to encourage
24 development of future farmers.

25 State appropriation..... 104,000

26 For payment into the Nutrient
27 Management Fund.

28 State appropriation..... 3,280,000

29 For payment to conservation
30 districts.

1 State appropriation..... 1,210,000

2 For fruit tree indemnity payments
3 relating to Plum Pox Virus.

4 State appropriation..... 3,100,000

5 Section 209. Department of
6 Community and Economic Development.--

7 The following amounts are appropriated
8 to the Department of Community and

9 Economic Development: Federal State

10 For general government operations
11 of the Department of Community and
12 Economic Development.

13 State appropriation..... 18,686,000

14 The following Federal amounts are
15 appropriated to supplement the sum
16 appropriated for general government
17 operations:

18 (1) "ARC - State Technical
19 Assistance."

20 Federal appropriation..... 250,000

21 (2) "DOE Weatherization -
22 Administration."

23 Federal appropriation..... 500,000

24 (3) "SCDBG - Administration."

25 Federal appropriation..... 1,300,000

26 (4) "CSBG - Administration."

27 Federal appropriation..... 1,262,000

28 (5) "LIHEABG - Administration."

29 Federal appropriation..... 500,000

30 (6) "ARC - Regional Initiative."

1	Federal appropriation.....	300,000
2	(7) "Americorps Training and	
3	Technical Assistance."	
4	Federal appropriation.....	100,000
5	For the purpose of increasing	
6	international trade.	
7	State appropriation.....	7,600,000
8	For interactive marketing.	
9	State appropriation.....	5,000,000
10	For the purpose of marketing to	
11	attract tourists to this Commonwealth.	
12	State appropriation.....	14,459,000
13	For the purpose of marketing to	
14	attract business to this Commonwealth.	
15	State appropriation.....	5,000,000
16	For regional marketing	
17	partnerships.	
18	State appropriation.....	5,500,000
19	For the Brain Gain program to	
20	retain and attract young people to	
21	Pennsylvania.	
22	State appropriation.....	2,000,000
23	For the purpose of marketing to	
24	attract film business to this	
25	Commonwealth.	
26	State appropriation.....	749,000
27	For a housing research center.	
28	State appropriation.....	243,000
29	For Team Pennsylvania.	
30	State appropriation.....	4,988,000

1	For Pennports.	
2	State appropriation.....	11,243,000
3	For land use planning.	
4	State appropriation.....	4,000,000
5	For the prevention of military base	
6	realignment and closure.	
7	State appropriation.....	98,000
8	For transfer to the Ben Franklin	
9	Technology Development Authority Fund.	
10	State appropriation.....	54,397,000
11	For the Opportunity Grant Program.	
12	State appropriation.....	28,000,000
13	For customized job training	
14	programs.	
15	State appropriation.....	37,500,000
16	The following Federal amounts are	
17	appropriated to supplement the sum	
18	appropriated for customized job	
19	training:	
20	(1) "Community Economic	
21	Assistance."	
22	Federal appropriation.....	50,000,000
23	(2) "TANFBG - Critical Job	
24	Training."	
25	Federal appropriation.....	5,000,000
26	For workforce leadership grants.	
27	State appropriation.....	5,000,000
28	For infrastructure development.	
29	State appropriation.....	28,000,000
30	For the CyberStart Program.	

1 State appropriation..... 1,600,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for the CyberStart
5 Program:

6 (1) "CCDFBG - CyberStart."

7 Federal appropriation..... 8,400,000

8 For grants for housing and
9 redevelopment assistance as authorized
10 by the act of May 20, 1949 (P.L.1633,
11 No.493), known as the Housing and
12 Redevelopment Assistance Law. No more
13 than 20% of the amount herein
14 appropriated shall be allocated or
15 granted to any one political
16 subdivision.

17 State appropriation..... 15,000,000

18 The following Federal amounts are
19 appropriated to supplement the sum
20 appropriated for housing and
21 redevelopment:

22 (1) "DOE Weatherization."

23 Federal appropriation..... 15,000,000

24 (2) "Emergency Shelter for the
25 Homeless."

26 Federal appropriation..... 75,000

27 (3) "LIHEABG - Weatherization
28 Program."

29 Federal appropriation..... 22,700,000

30 (4) "TANFBG - Housing Assistance."

1	Federal appropriation.....	8,900,000	
2	(5) "TANFBG - Housing		
3	Collaboration."		
4	Federal appropriation.....	30,000,000	
5	(6) "SCDBG - HUD Disaster		
6	Recovery."		
7	Federal appropriation.....	2,000,000	
8	For family savings accounts.		
9	State appropriation.....		1,076,000

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for family savings banks:

13	(1) "Assets for Independence."		
14	Federal appropriation.....	1,800,000	
15	(2) "TANFBG - Family Savings		
16	Account."		
17	Federal appropriation.....	2,000,000	
18	For shared municipal services.		
19	State appropriation.....		900,000
20	For the New Communities Program,		
21	including \$3,000,000 for the Main		
22	Street Program and \$7,000,000 for the		
23	Enterprise Zone Program.		
24	State appropriation.....		10,000,000

25 The following Federal amounts are
26 appropriated to supplement the sum
27 appropriated for the New Communities
28 Program.

29	(1) "Enterprise Communities -		
30	SSBG."		

1	Federal appropriation.....	42,000,000
2	For the payment of the	
3	Commonwealth's share of the costs of	
4	the operation of the Appalachian	
5	Regional Commission and the Office of	
6	the Appalachian States' regional	
7	representative.	
8	State appropriation.....	850,000
9	For payment of grants to recognized	
10	industrial development agencies to	
11	assist such agencies in the financing	
12	of their operational costs for the	
13	purposes of making studies, surveys	
14	and investigations, the compilation of	
15	data and statistics and in the	
16	carrying out of planning and	
17	promotional programs.	
18	State appropriation.....	4,500,000
19	For payment of grants to	
20	Appalachian local development	
21	districts.	
22	State appropriation.....	5,000,000
23	For small business development	
24	centers.	
25	State appropriation.....	6,000,000
26	For tourist promotion assistance.	
27	State appropriation.....	11,500,000
28	For community revitalization and	
29	assistance. For grants for community	
30	revitalization and improvement	

1 projects which in the judgment of the
 2 department will improve the stability
 3 of the community; promote economic
 4 development; improve existing and
 5 develop new civic, cultural,
 6 recreational, industrial and other
 7 facilities; assist in business
 8 retention, expansion, stimulation and
 9 attraction; promote the creation of
 10 jobs and employment opportunities; or
 11 enhance the health, welfare and
 12 quality of life of Pennsylvania
 13 citizens. Grants shall be awarded only
 14 after program guidelines, schedules
 15 and application procedures are
 16 established by the department and
 17 published in the Pennsylvania
 18 Bulletin.

19 State appropriation..... 20,000,000

20 For rural leadership training
 21 program.

22 State appropriation..... 210,000

23 For flood plain management.

24 State appropriation..... 150,000

25 The following Federal amounts are
 26 appropriated to supplement the sum
 27 appropriated for flood plain
 28 management:

29 (1) "FEMA Technical Assistance."

30 Federal appropriation..... 85,000

1 For community conservation and
2 employment.

3 State appropriation..... 5,000,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for community
7 conservation and employment:

8 (1) "CSBG - Program." In addition,
9 new focus may be placed on the
10 unemployed, both old and new. Local
11 agencies may lower their eligibility
12 requirements for recipients to three
13 months to allow greater flexibility to
14 assure proper consideration of each
15 recipient.

16 Federal appropriation..... 27,000,000

17 (2) "TANFBG - Digital Divide."

18 Federal appropriation..... 4,000,000

19 (3) "TANFBG - Child Care Challenge
20 Grants."

21 Federal appropriation..... 10,000,000

22 For a super computer center.

23 State appropriation..... 1,500,000

24 For the Pennsylvania Infrastructure
25 Technology Assistance Program.

26 State appropriation..... 3,500,000

27 For industrial resource centers.

28 State appropriation..... 11,203,000

29 For PENNTAP.

30 State appropriation..... 300,000

1 For powdered metals.
2 State appropriation..... 200,000

3 For agile manufacturing.
4 State appropriation..... 750,000

5 Section 210. Department of
6 Conservation and Natural Resources.--

7 The following amounts are appropriated
8 to the Department of Conservation and
9 Natural Resources:

Federal State

10 For general government operations
11 of the Department of Conservation and
12 Natural Resources.

13 State appropriation..... 19,902,000

14 The following Federal amounts are
15 appropriated to supplement the sum
16 appropriated for general government
17 operations:

18 (1) "Surface Mining Control and
19 Reclamation."

20 Federal appropriation..... 180,000

21 (2) "Topographic and Geologic
22 Survey Grants."

23 Federal appropriation..... 175,000

24 (3) "Bituminous Coal Resources."

25 Federal appropriation..... 230,000

26 (4) "Intermodal Surface
27 Transportation Act."

28 Federal appropriation..... 4,000,000

29 (5) "Land and Water Conservation
30 Fund." In addition to these funds, any

1 contingency funds made available to
2 the Commonwealth under the Federal
3 Land and Water Conservation Act are
4 hereby appropriated.

5	Federal appropriation.....	5,000,000	
6	(6) "Economic Action Program."		
7	Federal appropriation.....	100,000	
8	For State parks operations.		
9	State appropriation.....		62,567,000

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for State Parks:

13	(1) "Recreational Trails."		
14	Federal appropriation.....	3,500,000	
15	For State forests operations.		
16	State appropriation.....		16,252,000

17 The following Federal amounts are
18 appropriated to supplement the sum
19 appropriated for State Forests:

20	(1) "Forest Fire Protection and		
21	Control."		
22	Federal appropriation.....	1,000,000	
23	(2) "Forestry Incentives and		
24	Agricultural Conservation."		
25	Federal appropriation.....	50,000	
26	(3) "Forest Management and		
27	Processing."		
28	Federal appropriation.....	300,000	

29	(4) "Cooperative Forest Insect and		
30	Disease Control."		

1	Federal appropriation.....	250,000
2	For forest pest management.	
3	State appropriation.....	5,437,000
4	The following Federal amounts are	
5	appropriated to supplement the sum	
6	appropriated for forest pest	
7	management:	
8	(1) "Forest Insect and Disease	
9	Control."	
10	Federal appropriation.....	2,000,000
11	For Heritage and other parks.	
12	State appropriation.....	3,050,000
13	For payment of annual fixed charges	
14	in lieu of taxes to counties and	
15	townships on land acquired for Water	
16	Conservation and Flood Control.	
17	State appropriation.....	42,000
18	For payment of annual fixed charges	
19	in lieu of taxes to political	
20	subdivisions for school districts on	
21	lands acquired by the Commonwealth for	
22	Project 70.	
23	State appropriation.....	35,000
24	For payment of annual fixed charges	
25	in lieu of taxes to counties, school	
26	districts and townships on forest	
27	lands.	
28	State appropriation.....	2,450,000
29	For payment of annual fixed charges	
30	in lieu of taxes to counties, school	

1 districts and local municipalities on
2 State park lands.

3 State appropriation..... 450,000

4 Section 211. Department of
5 Corrections.--The following amounts
6 are appropriated to the Department of
7 Corrections:

Federal State

8 For general government operations
9 of the Department of Corrections.

10 State appropriation..... 34,965,000

11 The following Federal amounts are
12 appropriated to supplement the sum
13 appropriated for general government
14 operations:

15 (1) "Federal Inmates."

16 Federal appropriation..... 25,000

17 For inmate medical care.

18 State appropriation..... 152,560,000

19 For inmate education and training.

20 State appropriation..... 36,812,000

21 The following Federal amounts are
22 appropriated to supplement the sum
23 appropriated for inmate education and
24 training:

25 (1) "Library Services."

26 Federal appropriation..... 50,000

27 (2) "Youth Offenders Education."

28 Federal appropriation..... 455,000

29 (3) "Correctional Education."

30 Federal appropriation..... 1,282,000

1 For the State correctional
2 institutions, including sufficient
3 funds for lease payments on certain
4 prison facilities.

5 State appropriation..... 1,070,877,000

6 The following Federal amounts are
7 appropriated to supplement the sum
8 appropriated for the State
9 correctional institutions:

10 (1) "SABG - Drug and Alcohol
11 Programs."

12 Federal appropriation..... 2,100,000

13 (2) "Reimbursement for Alien
14 Inmates."

15 Federal appropriation..... 1,900,000

16 (3) "Forensic Community."

17 Federal appropriation..... 200,000

18 Section 212. Department of
19 Education.--The following amounts are
20 appropriated to the Department of
21 Education:

Federal State

22 For general government operations
23 of the Department of Education,
24 including \$1,400,000 for costs of
25 professional services associated with
26 various law suits.

27 State appropriation..... 27,842,000

28 The following Federal amounts are
29 appropriated to supplement the sum
30 appropriated for general government

1 operations:

2 (1) "Adult Basic Education -

3 Administration."

4 Federal appropriation..... 1,800,000

5 (2) "Education of Exceptional

6 Children - Administration."

7 Federal appropriation..... 10,000,000

8 (3) "Special Education

9 Improvement."

10 Federal appropriation..... 2,100,000

11 (4) "ESEA - Title 1 -

12 Administration."

13 Federal appropriation..... 5,000,000

14 (5) "State Approving Agency (VA)."

15 Federal appropriation..... 917,000

16 (6) "Food and Nutrition Service -

17 Administration."

18 Federal appropriation..... 4,600,000

19 (7) "Migrant Education -

20 Administration."

21 Federal appropriation..... 495,000

22 (8) "Emergency Immigrant Education

23 Assistance - Administration."

24 Federal appropriation..... 20,000

25 (9) "Vocational Education -

26 Administration."

27 Federal appropriation..... 3,910,000

28 (10) "Professional Development -

29 Title II - Administration/State."

30 Federal appropriation..... 14,211,000

1	(11)	"Byrd Scholarships."	
2		Federal appropriation.....	1,659,000
3	(12)	"ESEA - Title VI -	
4		Administration/State."	
5		Federal appropriation.....	3,064,000
6	(13)	"Homeless Assistance."	
7		Federal appropriation.....	1,779,000
8	(14)	"Preschool Grant -	
9		Administration."	
10		Federal appropriation.....	980,000
11	(15)	"DFSC - Administration."	
12		Federal appropriation.....	1,983,000
13	(16)	"State Literacy Resource	
14		Centers."	
15		Federal appropriation.....	120,000
16	(17)	"School Health Education	
17		Program."	
18		Federal appropriation.....	600,000
19	(18)	"Learn and Serve America -	
20		School-Based."	
21		Federal appropriation.....	1,786,000
22	(19)	"Educate America Act -	
23		Administration/State."	
24		Federal appropriation.....	500,000
25	(20)	"Environmental Education	
26		Workshop."	
27		Federal appropriation.....	70,000
28	(21)	"Bilingual Education."	
29		Federal appropriation.....	140,000
30	(22)	"Charter Schools	

1	Initiatives."	
2	Federal appropriation.....	6,107,000
3	(23) "Technology Literacy	
4	Challenge Administration."	
5	Federal appropriation.....	1,200,000
6	(24) "America Reads Challenge -	
7	Administration."	
8	Federal appropriation.....	350,000
9	(25) "Comprehensive School Reform	
10	- Administration."	
11	Federal appropriation.....	200,000
12	(26) "Advanced Placement Testing."	
13	Federal appropriation.....	200,000
14	(27) "Even Start Family Literacy -	
15	Administration."	
16	Federal appropriation.....	30,000
17	(28) "ESEA - Title X - Education	
18	Partnerships."	
19	Federal appropriation.....	262,000
20	(29) "Refugee Children Education."	
21	Federal appropriation.....	1,700,000
22	(30) "Medical Assistance - Nurses	
23	Aide Training."	
24	Federal appropriation.....	251,000
25	(31) "Reading First Initiative -	
26	Administration."	
27	Federal appropriation.....	9,080,000
28	(32) "SSBG - Early Childhood	
29	Development."	
30	Federal appropriation.....	400,000

1 For the Office of Safe Schools
2 Advocate.

3 State appropriation..... 800,000

4 For information and technology
5 improvement.

6 State appropriation..... 7,158,000

7 For PA assessment.

8 State appropriation..... 20,956,000

9 The following Federal amounts are
10 appropriated to supplement the sum
11 appropriated for PA assessment:

12 (1) "SSBG - Early Childhood
13 Screening."

14 Federal appropriation..... 1,500,000

15 For the State Library, providing
16 reference services and administering
17 aid to public libraries.

18 State appropriation..... 4,445,000

19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated for the State Library:

22 (1) "LSTA - Library Development."

23 Federal appropriation..... 1,447,000

24 For programs of education and
25 training at youth development centers
26 and the monitoring of programs of
27 education and training provided to
28 incarcerated juveniles.

29 State appropriation..... 11,084,000

30 For the Scranton State School for

1 the Deaf.

2 State appropriation..... 6,194,000

3 The following Federal amounts are
4 appropriated to supplement the sum
5 appropriated for the Scranton State
6 School for the Deaf:

7 (1) "Individuals with Disabilities
8 - Scranton."

9 Federal appropriation..... 85,000

10 (2) "National School Milk Lunch
11 Program - Scranton."

12 Federal appropriation..... 50,000

13 (3) "ESEA - Scranton."

14 Federal appropriation..... 452,000

15 (4) "Life-Long Learning -
16 Scranton."

17 Federal appropriation..... 11,000

18 (5) "Adult Basic Education -
19 Disabled Adults."

20 Federal appropriation..... 10,000

21 For the Thaddeus Stevens College of
22 Technology.

23 State appropriation..... 8,052,000

24 The following Federal amounts are
25 appropriated to supplement the sum
26 appropriated for the Thaddeus Stevens
27 College of Technology:

28 (1) "Vocational Education -
29 Thaddeus Stevens."

30 Federal appropriation..... 350,000

1 For payment of basic education
2 funding to school districts: Provided,
3 That the Secretary of Education, with
4 the approval of the Governor, may make
5 payments from this appropriation in
6 advance of the due date prescribed by
7 law to school districts which are
8 financially handicapped, whenever the
9 Secretary of Education shall deem it
10 necessary to make such advance
11 payments to enable the school
12 districts to keep their public schools
13 open.

14 State appropriation..... 4,049,484,000

15 For school districts of the first
16 class. Payment of this appropriation
17 is contingent upon the city of the
18 first class making payment to the
19 school district of \$45,000,000 in
20 accordance with the agreement between
21 the city and the Commonwealth and the
22 School Reform Commission or its direct
23 successor being the governing
24 authority of the school district.

25 State appropriation..... 75,000,000

26 For performance incentives.

27 State appropriation..... 25,000,000

28 For school improvement grants.

29 State appropriation..... 27,961,000

30 For education support services.

1	State appropriation.....	23,600,000
2	For school readiness.	
3	State appropriation.....	1,500,000
4	For the technology initiative.	
5	State appropriation.....	5,665,000
6	For teacher professional	
7	development associated with new	
8	academic standards, the Academy for	
9	Urban Education and the Governor's	
10	Institutes for Teachers at the	
11	Governor's Schools for Excellence.	
12	State appropriation.....	5,811,000
13	For the Read to Succeed Program.	
14	State appropriation.....	15,000,000
15	For adult and family literacy	
16	programs, summer reading programs and	
17	the adult high school diplomas	
18	program.	
19	State appropriation.....	19,707,000
20	The following Federal amounts are	
21	appropriated to supplement the sum	
22	appropriated for adult and family	
23	literacy programs:	
24	(1) "Adult Basic Education -	
25	Local."	
26	Federal appropriation.....	24,000,000
27	(2) "Even Start Family Literacy -	
28	Local."	
29	Federal appropriation.....	28,000
30	For payments on account of	

1 vocational education, including
2 \$2,689,000 for an incentive grant
3 program and \$500,000 for a youth
4 apprenticeship program.

5 State appropriation..... 55,378,000

6 The following Federal amounts are
7 appropriated to supplement the sum
8 appropriated for vocational education:

9 (1) "Vocational Education -
10 Local."

11 Federal appropriation..... 50,000,000

12 For payments on account of annual
13 rental or sinking fund charges on
14 school buildings, including charter
15 schools.

16 State appropriation..... 283,078,000

17 For payments on account of pupil
18 transportation.

19 State appropriation..... 438,882,000

20 For payments on account of
21 nonpublic and charter school pupil
22 transportation.

23 State appropriation..... 55,211,000

24 For payments on account of special
25 education of exceptional children.
26 This amount includes \$563,000 for
27 community support services which is
28 not to be included in the base
29 calculations of the special education
30 program components.

1 State appropriation..... 874,319,000

2 The following Federal amounts are

3 appropriated to supplement the sum

4 appropriated for special education:

5 (1) "Individuals with Disabilities

6 Education - Local."

7 Federal appropriation..... 310,000,000

8 For payments for Early Intervention

9 Services.

10 State appropriation..... 102,819,000

11 For payment on account of homebound

12 instruction.

13 State appropriation..... 840,000

14 For payment for tuition to school

15 districts providing education to

16 nonresident orphaned children placed

17 in private homes by the court and

18 nonresident inmates of children's

19 institutions.

20 State appropriation..... 45,528,000

21 For payments of annual fixed

22 charges to school districts in lieu of

23 taxes for land acquired by the

24 Commonwealth for water conservation or

25 flood prevention.

26 State appropriation..... 180,000

27 For payment for maintenance of

28 summer schools for school-age children

29 of migrant laborers, including child-

30 care services.

1	State appropriation.....	751,000
2	For payments to Pennsylvania	
3	Charter Schools for the Deaf and	
4	Blind.	
5	State appropriation.....	25,749,000
6	For special education - approved	
7	private schools.	
8	State appropriation.....	63,450,000
9	For payment of the Commonwealth's	
10	share of the approved operating costs	
11	and lease payments of intermediate	
12	units.	
13	State appropriation.....	6,311,000
14	For grants to school districts to	
15	assist in meeting Federal matching	
16	requirements for grants received under	
17	the Federal Child Nutrition Act and to	
18	aid in providing a food program for	
19	needy children.	
20	State appropriation.....	24,687,000
21	The following Federal amounts are	
22	appropriated to supplement the sum	
23	appropriated for school food services:	
24	(1) "Food and Nutrition - Local."	
25	Federal appropriation.....	298,496,000
26	For payment of the Commonwealth's	
27	share of Federal Social Security taxes	
28	for public school employees.	
29	State appropriation.....	418,244,000
30	For payment of required	

1 contribution for public school
 2 employees' retirement.
 3 State appropriation..... 43,200,000
 4 For education of indigent children
 5 at charitable hospitals.
 6 State appropriation..... 100,000

7 The following Federal amounts are
 8 appropriated for basic education:

- 9 (1) "ESEA - Title VI - School
 10 Districts."
 11 Federal appropriation..... 56,000,000
- 12 (2) "ESEA - Title I - Local."
 13 Federal appropriation..... 433,844,000
- 14 (3) "DFSC - School Districts."
 15 Federal appropriation..... 12,866,000
- 16 (4) "Educate America Act - Local."
 17 Federal appropriation..... 6,469,000
- 18 (5) "Professional Development -
 19 Title II - Local."
 20 Federal appropriation..... 19,000,000
- 21 (6) "Technology Literacy Challenge
 22 - Local."
 23 Federal appropriation..... 30,276,000
- 24 (7) "America Reads Challenge -
 25 Local."
 26 Federal appropriation..... 4,477,000
- 27 (8) "Comprehensive School Reform -
 28 Local."
 29 Federal appropriation..... 17,000,000
- 30 (9) "ESEA - Title VI - Class Size

1	Reduction."	
2	Federal appropriation.....	79,773,000
3	(10) "Reading First Initiative -	
4	Local."	
5	Federal appropriation.....	46,486,000
6	For education mentoring, including	
7	dropout prevention programs.	
8	State appropriation.....	1,200,000
9	For services to nonpublic schools.	
10	State appropriation.....	71,976,000
11	For textbooks, instructional	
12	material and instructional equipment	
13	for nonpublic schools.	
14	State appropriation.....	22,030,000
15	For technology for nonpublic	
16	schools.	
17	State appropriation.....	8,000,000
18	For programs to meet the needs of	
19	pregnant and parenting teenagers.	
20	State appropriation.....	1,725,000
21	For a comprehensive reading	
22	program.	
23	State appropriation.....	300,000
24	For grants to public libraries for	
25	the development and improvement of a	
26	Statewide system of libraries and	
27	library services, including State aid	
28	to local libraries, county libraries,	
29	district library centers and regional	
30	library resource centers. The annual	

1 supplements to be distributed pursuant
 2 to the Library Code are as follows:
 3 Quality Libraries Aid - \$21,326,000;
 4 Incentive for Excellence Aid -
 5 \$26,247,000; County Coordination Aid -
 6 \$9,346,000; District Library Centers -
 7 \$12,629,000; Statewide Resource
 8 Centers - \$3,473,000; Equalization Aid
 9 - \$833,000; and Equal Distribution
 10 Grants - \$1,435,000.

11 State appropriation..... 75,289,000

12 To provide aid to the Free Library
 13 of Philadelphia and the Carnegie
 14 Library of Pittsburgh to meet the
 15 costs incurred in serving as regional
 16 libraries in the distribution of
 17 braille reading materials, talking
 18 book machines and other reading
 19 materials to persons who are blind or
 20 otherwise disabled.

21 State appropriation..... 2,965,000

22 For library access.

23 State appropriation..... 7,386,000

24 For the Access Pennsylvania
 25 Database network.

26 State appropriation..... 4,042,000

27 For ethnic heritage studies.

28 State appropriation..... 165,000

29 For the Governor's Schools of
 30 Excellence.

1	State appropriation.....	2,492,000
2	For the Technology Leadership	
3	Academy.	
4	State appropriation.....	1,290,000
5	For job training programs.	
6	State appropriation.....	3,750,000
7	For charter schools.	
8	State appropriation.....	1,800,000
9	For independent schools.	
10	State appropriation.....	1,500,000
11	For payments to school districts	
12	for students who transfer to charter	
13	schools from nonpublic schools.	
14	State appropriation.....	1,000,000
15	For transition funding for grants	
16	to school districts for students who	
17	attend a charter school.	
18	State appropriation.....	2,000,000
19	For safe and alternative schools,	
20	including at least \$26,256,000 for	
21	alternative schools. For a school	
22	district of the first class, funds	
23	from this appropriation shall be used	
24	to pay all costs incurred under a	
25	contract between the school district	
26	of the first class and a private	
27	alternative education institution	
28	pursuant to Article XIX-E of the act	
29	of March 10, 1949 (P.L.30, No.14),	
30	known as the Public School Code of	

1 1949, before it may be used for other
2 alternative education programs or
3 services.

4 State appropriation..... 36,256,000

5 For payment of approved operating
6 and capital expenses of community
7 colleges. An independent audit report
8 for the preceding fiscal year, which
9 is consistent with the generally
10 accepted accounting principles as
11 prescribed by the National Association
12 of College and University Business
13 Officers, the American Institute of
14 Certified Public Accountants, or by
15 their successors, or by any other
16 recognized authoritative body, and the
17 financial reporting policies and
18 standards promulgated by the
19 Commonwealth and by the Federal
20 Government that apply to community
21 colleges, shall be submitted by each
22 community college to the Department of
23 Education not later than 120 days
24 after the close of the preceding
25 fiscal year. The Department of
26 Education may withhold whatever funds
27 appropriated herein it feels necessary
28 to ensure that such audit reports are
29 submitted in the prescribed fashion.

30 State appropriation..... 196,226,000

1 For higher education equal
2 opportunity program grants.

3 State appropriation..... 9,320,000

4 For annual payments, not to exceed
5 \$500 per student, to institutions of
6 higher learning for defraying the
7 expenses of deaf or blind students.

8 State appropriation..... 54,000

9 For higher education technology
10 grants.

11 State appropriation..... 5,500,000

12 For higher education equipment
13 grants to be distributed to
14 institutions of higher education,
15 including State-owned and State-
16 related institutions based on
17 guidelines adopted by the Department
18 of Education consistent with the
19 former provisions of Article XXVI-C of
20 the act of March 10, 1949 (P.L.30,
21 No.14), known as the Public School
22 Code of 1949.

23 State appropriation..... 6,000,000

24 For grants to engineering degree-
25 granting schools. This appropriation
26 shall be allocated consistent with the
27 definitions and other provisions
28 formerly contained in the act of July
29 2, 1984 (P.L.553, No.110), known as
30 the Engineering School Equipment Act.

1	State appropriation.....		1,000,000
2	For transfer to the Pennsylvania		
3	Higher Education Facilities Authority		
4	for interest subsidies, when due, for		
5	bonds issued for dormitory sprinklers.		
6	State appropriation.....		6,000,000
7	For higher education - rural		
8	initiatives grants.		
9	State appropriation.....		1,343,000
10	For osteopathic education grants.		
11	State appropriation.....		1,000,000
12	Section 213. Department of		
13	Environmental Protection.--The		
14	following amounts are appropriated to		
15	the Department of Environmental		
16	Protection:	Federal	State
17	For general government operations		
18	of the Department of Environmental		
19	Protection.		
20	State appropriation.....		20,924,000
21	The following Federal amounts are		
22	appropriated to supplement the sum		
23	appropriated for general government		
24	operations:		
25	(1) "Surface Mine Conservation."		
26	Federal appropriation.....	413,000	
27	For payment of grants to political		
28	subdivisions to assist in the cleanup		
29	of scrap tires.		
30	State appropriation.....		2,000,000

1 For Environmental Program

2 Management.

3 State appropriation..... 44,803,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for Environmental Program
7 Management:

8 (1) "Coastal Zone Management."

9 Federal appropriation..... 2,000,000

10 (2) "Construction Management
11 Assistance Grants - Administration."

12 Federal appropriation..... 1,400,000

13 (3) "Storm Water Permitting
14 Initiative."

15 Federal appropriation..... 2,300,000

16 (4) "Safe Drinking Water Act -
17 Management."

18 Federal appropriation..... 4,500,000

19 (5) "Water Pollution Control
20 Grants - Management."

21 Federal appropriation..... 3,300,000

22 (6) "Air Pollution Control Grants
23 - Management."

24 Federal appropriation..... 2,400,000

25 (7) "Surface Mine Conservation."

26 Federal appropriation..... 6,500,000

27 (8) "Wetland Protection Fund."

28 Federal appropriation..... 240,000

29 (9) "Training and Education of
30 Underground Coal Miners."

1	Federal appropriation.....	750,000
2	(10) "Diagnostic X-ray Equipment	
3	Testing."	
4	Federal appropriation.....	340,000
5	(11) "Water Quality Outreach	
6	Operator Training."	
7	Federal appropriation.....	200,000
8	(12) "Water Quality Management	
9	Planning Grants."	
10	Federal appropriation.....	1,000,000
11	(13) "Small Operator's	
12	Assistance."	
13	Federal appropriation.....	2,000,000
14	(14) "Wellhead Protection Fund."	
15	Federal appropriation.....	250,000
16	(15) "Indoor Radon Abatement."	
17	Federal appropriation.....	500,000
18	(16) "Non-Point Source	
19	Implementation 319(H)."	
20	Federal appropriation.....	12,800,000
21	(17) "Hydroelectric Power	
22	Conservation Fund."	
23	Federal appropriation.....	51,000
24	(18) "Survey Studies."	
25	Federal appropriation.....	2,500,000
26	(19) "National Dam Safety."	
27	Federal appropriation.....	100,000
28	(20) "Great Lakes Restoration."	
29	Federal appropriation.....	1,700,000
30	For the Chesapeake Bay Pollution	

1 Abatement Program.
2 State appropriation..... 3,403,000

3 The following Federal amounts are
4 appropriated to supplement the sum
5 appropriated for the Chesapeake Bay
6 Pollution Abatement Program:

7 (1) "Chesapeake Bay Pollution
8 Abatement."
9 Federal appropriation..... 6,200,000

10 For the Office of Pollution
11 Prevention and Compliance Assistance.

12 State appropriation..... 3,841,000

13 The following Federal amounts are
14 appropriated to supplement the sum
15 appropriated for the Office of
16 Pollution Prevention and Compliance
17 Assistance:

18 (1) "State Energy Program (SEP)."
19 Federal appropriation..... 4,951,000

20 (2) "Pollution Prevention."
21 Federal appropriation..... 300,000

22 (3) "Heavy Duty Vehicle Program."
23 Federal appropriation..... 200,000

24 (4) "Alternative Fuels."
25 Federal appropriation..... 175,000

26 (5) "National Industrial
27 Competitiveness."
28 Federal appropriation..... 933,000

29 (6) "Energy and Environmental
30 Opportunities."

1	Federal appropriation.....	1,200,000	
2	For Environmental Protection		
3	Operations.		
4	State appropriation.....		77,377,000
5	The following Federal amounts are		
6	appropriated to supplement the sum		
7	appropriated for Environmental		
8	Protection Operations:		
9	(1) "EPA - Planning Grant -		
10	Administration."		
11	Federal appropriation.....	6,800,000	
12	(2) "Water Pollution Control		
13	Grants."		
14	Federal appropriation.....	4,500,000	
15	(3) "Air Pollution Control		
16	Grants."		
17	Federal appropriation.....	2,900,000	
18	(4) "Surface Mine Control and		
19	Reclamation."		
20	Federal appropriation.....	7,583,000	
21	(5) "Construction Management		
22	Assistance Grants."		
23	Federal appropriation.....	350,000	
24	(6) "Safe Drinking Water."		
25	Federal appropriation.....	2,700,000	
26	(7) "Oil Pollution Spills		
27	Removal."		
28	Federal appropriation.....	1,000,000	
29	(8) "Great Lakes National		
30	Program."		

1	Federal appropriation.....	75,000
2	For the black fly control project.	
3	State appropriation.....	4,801,000
4	For West Nile virus control.	
5	State appropriation.....	8,074,000
6	For flood control projects.	
7	State appropriation.....	2,793,000
8	For storm water management grants.	
9	State appropriation.....	1,200,000
10	For sewage facilities planning	
11	grants.	
12	State appropriation.....	1,950,000
13	For sewage facilities enforcement	
14	grants.	
15	State appropriation.....	5,000,000
16	For sewage treatment plant	
17	operation grants.	
18	State appropriation.....	52,122,000
19	For the Environmental Stewardship	
20	Fund.	
21	State appropriation.....	50,000,000
22	For payment of Pennsylvania's share	
23	of the expenses of the River Master	
24	for the Delaware River.	
25	State appropriation.....	97,000
26	For support of the Ohio River Basin	
27	Commission.	
28	State appropriation.....	14,000
29	For support of the Susquehanna	
30	River Basin Commission.	

1	State appropriation.....	700,000
2	For support of the Interstate	
3	Commission on the Potomac River Basin.	
4	State appropriation.....	44,000
5	For conduct of the Delaware River	
6	Basin Commission.	
7	State appropriation.....	1,133,000
8	For support of the Ohio River	
9	Valley Water Sanitation Commission.	
10	State appropriation.....	172,000
11	For support of the Chesapeake Bay	
12	Commission.	
13	State appropriation.....	265,000
14	For payments to conservation	
15	districts.	
16	State appropriation.....	3,100,000
17	For payment of Pennsylvania's share	
18	of the costs of the Interstate Mining	
19	Commission.	
20	State appropriation.....	32,000
21	For the Northeast-Midwest	
22	Institute.	
23	State appropriation.....	58,000
24	For small water systems assistance,	
25	including grants for regionalization	
26	feasibility studies.	
27	State appropriation.....	400,000
28	For the Sea Grants Program.	
29	State appropriation.....	250,000
30	Section 214. Department of General	

1 Services.--The following amounts are
2 appropriated to the Department of

3 General Services: Federal State

4 For general government operations
5 of the Department of General Services.

6 State appropriation..... 68,472,000

7 For the administration and
8 operation of the Capitol Police.

9 State appropriation..... 12,399,000

10 For Harristown rental charges.

11 State appropriation..... 6,945,000

12 For utility costs, including
13 implementation of third-party shared
14 savings programs.

15 State appropriation..... 14,593,000

16 For Harristown utility and
17 municipal charges, including
18 implementation of third-party shared
19 savings programs.

20 State appropriation..... 10,485,000

21 For printing of the Pennsylvania
22 Manual.

23 State appropriation..... 201,000

24 For asbestos and hazardous
25 materials needs.

26 State appropriation..... 436,000

27 For excess insurance coverage.

28 State appropriation..... 3,417,000

29 For fire protection services for
30 the Capitol Complex in Harrisburg.

1 State appropriation..... 1,020,000

2 Section 215. Department of
3 Health.--The following amounts are
4 appropriated to the Department of

5 Health: Federal State
6 For general government operations
7 of the Department of Health.

8 State appropriation..... 30,811,000

9 The following Federal amounts are
10 appropriated to supplement the sum
11 appropriated for general government
12 operations:

13 (1) "WIC - Administration and
14 Operation."

15 Federal appropriation..... 9,092,000

16 (2) "Health Assessment."

17 Federal appropriation..... 487,000

18 (3) "PHHSBG - Administration and
19 Operation."

20 Federal appropriation..... 3,167,000

21 (4) "SABG - Administration and
22 Operation."

23 Federal appropriation..... 5,980,000

24 (5) "MCHSBG - Administration and
25 Operation."

26 Federal appropriation..... 16,368,000

27 (6) "Adult Blood Lead
28 Epidemiology."

29 Federal appropriation..... 43,000

30 (7) "Pediatric Prehospital

1	Emergency Care."		
2	Federal appropriation.....	338,000	
3	(8) "TB - Administration and		
4	Operation."		
5	Federal appropriation.....	708,000	
6	(9) "Lead - Administration and		
7	Operation."		
8	Federal appropriation.....	1,133,000	
9	(10) "AIDS Health Education		
10	Administration and Operation."		
11	Federal appropriation.....	2,042,000	
12	(11) "Community Migrant Health."		
13	Federal appropriation.....	326,000	
14	(12) "Tobacco Control."		
15	Federal appropriation.....	1,350,000	
16	(13) "Breast and Cervical Cancer		
17	Administration and Operation."		
18	Federal appropriation.....	1,056,000	
19	(14) "HIV/AIDS Surveillance."		
20	Federal appropriation.....	1,162,000	
21	(15) "HIV Care Administration and		
22	Operation."		
23	Federal appropriation.....	848,000	
24	(16) "Crash Outcomes Data		
25	Evaluation."		
26	Federal appropriation.....	190,000	
27	For the Organ Donation Awareness		
28	Program.		
29	State appropriation.....		118,000
30	For Diabetes Programs.		

1 State appropriation..... 452,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for diabetes programs:

5 (1) "Diabetes Control."

6 Federal appropriation..... 443,000

7 For Quality Assurance.

8 State appropriation..... 16,987,000

9 The following Federal amounts are
10 appropriated to supplement the sum
11 appropriated for the Quality Assurance
12 Program:

13 (1) "Medicare - Health Service
14 Agency Certification."

15 Federal appropriation..... 8,864,000

16 (2) "Medicaid Certification."

17 Federal appropriation..... 6,237,000

18 For Vital Statistics.

19 State appropriation..... 7,112,000

20 The following Federal amounts are
21 appropriated to supplement the sum
22 appropriated for vital statistics:

23 (1) "Cooperative Health
24 Statistics."

25 Federal appropriation..... 1,399,000

26 (2) "Health Statistics."

27 Federal appropriation..... 893,000

28 (3) "Traumatic Brain Injury."

29 Federal appropriation..... 188,000

30 For the State Laboratory.

1 State appropriation..... 4,294,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for the State Laboratory:

5 (1) "Clinical Laboratory
6 Improvement."

7 Federal appropriation..... 765,000

8 (2) "Epidemiology and Laboratory
9 Surveillance and Response."

10 Federal appropriation..... 1,500,000

11 (3) "Bio-Terrorism Preparedness."

12 Federal appropriation..... 2,000,000

13 (4) "Environmental Biomonitoring."

14 Federal appropriation..... 941,000

15 For the State health care centers.

16 State appropriation..... 21,936,000

17 The following Federal amounts are
18 appropriated to supplement the sum
19 appropriated for the State health care
20 centers:

21 (1) "Disease Control Immunization
22 Program - Project Grants."

23 Federal appropriation..... 8,100,000

24 (2) "PHHSBG - Block Program
25 Services."

26 Federal appropriation..... 3,679,000

27 (3) "Preventive Health Special
28 Projects."

29 Federal appropriation..... 900,000

30 (4) "Lake Erie Beach Monitoring."

1 Federal appropriation..... 59,000

2 The following Federal amounts are
3 appropriated for coal workers'
4 respiratory diseases:

5 (1) "Black Lung Clinic Program."

6 Federal appropriation..... 590,000

7 For sexually transmitted disease
8 screening and treatment.

9 State appropriation..... 2,357,000

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for sexually transmitted
13 disease screening and testing:

14 (1) "Survey and Follow-up -
15 Sexually Transmitted Diseases."

16 Federal appropriation..... 3,607,000

17 For screening of newborns.

18 State appropriation..... 4,000,000

19 For the primary health care
20 practitioner program.

21 State appropriation..... 5,060,000

22 The following Federal amounts are
23 appropriated to supplement the sum
24 appropriated for the primary health
25 care practitioner program:

26 (1) "Loan Repayment Program."

27 Federal appropriation..... 312,000

28 (2) "Rural Hospital Flexibility
29 Program."

30 Federal appropriation..... 597,000

1 For cancer control programs.

2 State appropriation..... 3,595,000

3 The following Federal amounts are

4 appropriated to supplement the sum

5 appropriated for cancer control

6 programs:

7 (1) "Breast and Cervical Cancer

8 Program."

9 Federal appropriation..... 2,855,000

10 For AIDS Programs.

11 State appropriation..... 7,159,000

12 The following Federal amounts are

13 appropriated to supplement the sum

14 appropriated for AIDS programs:

15 (1) "AIDS Health Education."

16 Federal appropriation..... 3,495,000

17 (2) "HIV Care."

18 Federal appropriation..... 11,437,000

19 (3) "Housing Opportunities for

20 People with AIDS."

21 Federal appropriation..... 1,575,000

22 For regional cancer institutes.

23 State appropriation..... 1,550,000

24 For reimbursement to school

25 districts on account of health

26 services.

27 State appropriation..... 39,000,000

28 For maintenance of local health

29 departments.

30 State appropriation..... 28,642,000

1 For local health departments for
2 environmental health services.

3 State appropriation..... 7,568,000

4 For maternal and child health
5 services, including \$1,365,000 to
6 provide abstinence education,
7 training, counseling and programs to
8 promote abstinence from sexual
9 activity.

10 State appropriation..... 3,905,000

11 The following Federal amounts are
12 appropriated to supplement the sum
13 appropriated for maternal and child
14 health:

15 (1) "MCH Lead Poisoning Prevention
16 and Abatement."

17 Federal appropriation..... 2,903,000

18 (2) "MCHSBG - Program Services,"
19 including \$150,000 for epilepsy
20 services.

21 Federal appropriation..... 17,232,000

22 (3) "Special Supplemental Food
23 Service Program for Women, Infants and
24 Children (WIC)."

25 Federal appropriation..... 144,638,000

26 In addition to the specific amounts
27 appropriated herein, all other moneys
28 received from the Federal Government
29 for the Special Supplemental Food
30 Service Program for Women, Infants and

1 Children are hereby appropriated to
2 such program.

3 (4) "Abstinence Education."

4 Federal appropriation..... 3,640,000

5 (5) "TANFBG - Abstinence
6 Education."

7 Federal appropriation..... 750,000

8 (6) "Environmental Assessment -
9 Child Lead Poisoning."

10 Federal appropriation..... 234,000

11 (7) "MCH - State Systems
12 Development."

13 Federal appropriation..... 200,000

14 (8) "Screening Newborns."

15 Federal appropriation..... 121,000

16 (9) "Newborn Hearing Screening and
17 Intervention."

18 Federal appropriation..... 250,000

19 (10) "TANFBG - I Am Your Child
20 Program."

21 Federal appropriation..... 4,008,000

22 For grants to counties and private
23 facilities to finance drug and alcohol
24 abuse treatment and prevention
25 programs.

26 State appropriation..... 40,360,000

27 The following Federal amounts are
28 appropriated to supplement the sum
29 appropriated for alcohol and drug
30 grant programs:

1 (1) "SABG - Drug and Alcohol
2 Services."
3 Federal appropriation..... 54,862,000
4 (2) "Substance Abuse Special
5 Project Grants."
6 Federal appropriation..... 6,594,000
7 For tuberculosis screening and
8 treatment.
9 State appropriation..... 1,009,000
10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for tuberculosis
13 screening and treatment:
14 (1) "Tuberculosis Control
15 Program."
16 Federal appropriation..... 165,000
17 For renal dialysis services.
18 State appropriation..... 8,255,000
19 For services to children with
20 special needs. This appropriation
21 includes funding for spina bifida
22 services, \$944,000 for the Ventilator-
23 Assisted Childrens Home Program
24 including case management and respite
25 care services, and public awareness
26 activities related to folic acid
27 ingestion.
28 State appropriation..... 1,732,000
29 For adult cystic fibrosis.
30 State appropriation..... 721,000

1	For diagnosis and treatment for	
2	Cooley's anemia.	
3	State appropriation.....	198,000
4	For arthritis outreach and	
5	education.	
6	State appropriation.....	250,000
7	For hemophilia services.	
8	State appropriation.....	1,672,000
9	For lupus programs.	
10	State appropriation.....	100,000
11	For sickle-cell anemia services,	
12	including camps for children with	
13	sickle cell anemia.	
14	State appropriation.....	1,903,000
15	For hepatitis screening and	
16	prevention.	
17	State appropriation.....	300,000
18	For regional poison control	
19	centers.	
20	State appropriation.....	1,250,000
21	For trauma programs coordination.	
22	State appropriation.....	300,000
23	For epilepsy support services.	
24	State appropriation.....	500,000
25	For the Keystone Games.	
26	State appropriation.....	220,000
27	For Tourette's Syndrome.	
28	State appropriation.....	100,000
29	For newborn hearing screening	
30	demonstration projects.	

1 State appropriation..... 750,000
2 For osteoporosis prevention and
3 education programs.

4 State appropriation..... 100,000
5 Section 216. Insurance

6 Department.--The following amounts are
7 appropriated to the Insurance

8 Department: Federal State
9 For general government operations
10 of the Insurance Department.

11 State appropriation..... 20,693,000
12 For Children's Health Insurance
13 Administration.

14 State appropriation..... 2,395,000
15 The following Federal amounts are
16 appropriated to supplement the sum
17 appropriated for children's health
18 insurance administration.

19 (1) "Children's Health Insurance
20 Administration."

21 Federal appropriation..... 4,703,000
22 For children's health insurance.

23 State appropriation..... 33,082,000
24 The following Federal amounts are

25 appropriated to supplement the sum
26 appropriated for children's health
27 insurance:

28 (1) "Children's Health Insurance
29 Program."

30 Federal appropriation..... 116,017,000

1 For administration of the Adult
 2 Basic Coverage Insurance Program.
 3 State appropriation..... 2,547,000

4 Section 217. Department of Labor
 5 and Industry.--The following amounts
 6 are appropriated to the Department of
 7 Labor and Industry:

Federal State

8 For general government operations
 9 of the Department of Labor and
 10 Industry.

State appropriation..... 19,620,000

12 The following Federal amounts are
 13 appropriated to supplement the sum
 14 appropriated for general government
 15 operations:

16 (1) "Workforce Investment Act -
 17 Administration."

Federal appropriation..... 8,500,000

19 (2) "Community Service and Corps."

Federal appropriation..... 9,964,000

21 (3) "Disability Determination."

Federal appropriation..... 73,282,000

23 (4) "New Hires."

Federal appropriation..... 1,739,000

25 For occupational and industrial
 26 safety.

State appropriation..... 11,688,000

28 For PENNSAFE.

State appropriation..... 1,389,000

30 The following Federal amounts are

1 appropriated to supplement the sum
2 appropriated for PENNSAFE:
3 (1) "Underground Utility Line
4 Protection."
5 Federal appropriation..... 300,000
6 For the Pennsylvania Conservation
7 Corps, which includes up to \$200,000
8 for matching funds for the National
9 and Community Service Trust Act.
10 State appropriation..... 6,162,000
11 For employer information resources.
12 State appropriation..... 1,205,000
13 For the Pathways program.
14 State appropriation..... 100,000
15 For occupational disease payments.
16 State appropriation..... 2,292,000
17 For a separate State-funded
18 vocational rehabilitation program to
19 provide vocational rehabilitation
20 services leading to competitive
21 employment for OVR eligible persons
22 with disabilities unable to receive
23 services through the Federal
24 Vocational Rehabilitation Program.
25 State appropriation..... 4,000,000
26 For entrepreneurial assistance
27 including the Independence Capital
28 Access Network (ICAN) Program to
29 provide grants and outreach to
30 businesses to purchase specialized or

1	adaptive equipment.	
2	State appropriation.....	1,061,000
3	For the payment to the Vocational	
4	Rehabilitation Fund for work of the	
5	State Board of Vocational	
6	Rehabilitation.	
7	State appropriation.....	37,083,000
8	For supported employment.	
9	State appropriation.....	1,155,000
10	For centers for independent living,	
11	including independent living services	
12	purchased by Office of Vocational	
13	Rehabilitation District Offices.	
14	State appropriation.....	1,600,000
15	To carry out the provisions of	
16	section 306(h) of the act of June 2,	
17	1915 (P.L.736, No.338), known as the	
18	Workers' Compensation Act.	
19	State appropriation.....	210,000
20	For training activities.	
21	State appropriation.....	2,500,000
22	For an assistive technology program	
23	to benefit persons with disabilities	
24	and older Pennsylvanians.	
25	State appropriation.....	890,000
26	For self-employment assistance.	
27	State appropriation.....	2,500,000
28	For employment services.	
29	State appropriation.....	9,754,000

30 The following Federal amounts are

1 appropriated to supplement the sum
2 appropriated for employment services:
3 (1) "Reed Act - Unemployment
4 Insurance." For administrative
5 expenses of the unemployment insurance
6 program. The amount obligated shall
7 not exceed at any time the amount by
8 which the aggregate of the amounts
9 transferred to the unemployment
10 compensation account of the
11 Commonwealth pursuant to section 903
12 of the Social Security Act exceeds the
13 aggregate of the amounts obligated for
14 administration and paid out for
15 benefits from the account.

16 Federal appropriation..... 15,000,000

17 (2) "WIA - Adult Employment and
18 Training."

19 Federal appropriation..... 60,000,000

20 (3) "WIA - Youth Employment and
21 Training."

22 Federal appropriation..... 52,000,000

23 (4) "WIA - Statewide Activities."

24 Federal appropriation..... 23,000,000

25 (5) "WIA - Dislocated Workers."

26 Federal appropriation..... 94,000,000

27 (6) "TANFBG - Youth Employment and
28 Training."

29 Federal appropriation..... 15,000,000

30 Section 218. Department of

1 Military and Veterans Affairs.--The
2 following sums are appropriated to the
3 Department of Military and Veterans

4 Affairs: Federal State

5 For general government operations
6 of the Department of Military and
7 Veterans Affairs.

8 State appropriation..... 18,731,000

9 The following Federal amounts are
10 appropriated to supplement the sum
11 appropriated for general government
12 operations:

13 (1) "Facilities Maintenance."

14 Federal appropriation..... 32,392,000

15 For honor guards for burials of
16 veterans.

17 State appropriation..... 39,000

18 For maintenance of monuments to
19 Pennsylvania servicemen who died on
20 foreign soil.

21 State appropriation..... 6,000

22 For armory maintenance and repair.

23 State appropriation..... 1,530,000

24 For drug interdiction.

25 State appropriation..... 61,000

26 For special State duty costs for
27 missions which are performed to
28 alleviate disasters or emergencies.

29 State appropriation..... 100,000

30 For the operation and maintenance

1 of the Erie Soldiers' and Sailors'
2 Home.

3 State appropriation..... 6,557,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for the Erie Soldiers'
7 and Sailors' Home:

8 (1) "Operations and Maintenance -
9 Erie."

10 Federal appropriation..... 2,301,000

11 (2) "Medicare Services - Erie."

12 Federal appropriation..... 75,000

13 For the operation and maintenance
14 of the Hollidaysburg Veterans' Home.

15 State appropriation..... 22,142,000

16 The following Federal amounts are
17 appropriated to supplement the sum
18 appropriated for the Hollidaysburg
19 Veterans' Home:

20 (1) "Operations and Maintenance -
21 Hollidaysburg."

22 Federal appropriation..... 7,145,000

23 (2) "Medicare Services -
24 Hollidaysburg."

25 Federal appropriation..... 250,000

26 For the operation and maintenance
27 of the Southeastern Veterans' Home.

28 State appropriation..... 12,701,000

29 The following Federal amounts are
30 appropriated to supplement the sum

1 appropriated for the Southeastern

2 Veterans' Home:

3 (1) "Operations and Maintenance -
4 Southeastern."

5 Federal appropriation..... 4,386,000

6 (2) "Medicare Services -
7 Southeastern."

8 Federal appropriation..... 100,000

9 For the operation and maintenance
10 of the Northeastern Veterans' Home.

11 State appropriation..... 8,438,000

12 The following Federal amounts are
13 appropriated to supplement the sum
14 appropriated for the Northeastern
15 Veterans' Home:

16 (1) "Operations and Maintenance -
17 Northeastern."

18 Federal appropriation..... 3,648,000

19 (2) "Medicare Services -
20 Northeastern."

21 Federal appropriation..... 67,000

22 For Southwestern Veterans' Home.

23 State appropriation..... 8,437,000

24 The following Federal amounts are
25 appropriated to supplement the sum
26 appropriated for the Southwestern
27 Veterans' Home:

28 (1) "Operations and Maintenance -
29 Southwestern."

30 Federal appropriation..... 4,133,000

1 (2) "Medicare Services -
 2 Southwestern."
 3 Federal appropriation..... 30,000
 4 For the Delaware Valley Veterans'
 5 Home.
 6 State appropriation..... 8,529,000

7 The following Federal amounts are
 8 appropriated to supplement the sum
 9 appropriated for the Delaware Valley
 10 Veterans' Home:

11 (1) "Operations and Maintenance -
 12 Delaware Valley."
 13 Federal appropriation..... 1,114,000

14 (2) "Medical Reimbursements -
 15 Delaware Valley."
 16 Federal appropriation..... 10,000
 17 For the Scotland School for
 18 Veterans' Children.

19 State appropriation..... 8,281,000

20 The following Federal amounts are
 21 appropriated to supplement the sum
 22 appropriated for the Scotland School
 23 for Veterans' Children:

24 (1) "ESEA Education Program."
 25 Federal appropriation..... 180,000

26 (2) "School Milk Program."
 27 Federal appropriation..... 265,000

28 For payment of gratuities for the
 29 education of children of certain
 30 veterans.

1	State appropriation.....	190,000
2	For payment of education credits	
3	for members of the National Guard.	
4	State appropriation.....	10,527,000
5	For assistance to veterans who are	
6	ill or disabled and without means of	
7	support.	
8	State appropriation.....	1,230,000
9	For pensions for veterans blinded	
10	through service-connected injuries or	
11	disease.	
12	State appropriation.....	235,000
13	To provide for pensions for	
14	paralyzed veterans as required by 51	
15	Pa.C.S. § 7702 (relating to paralyzed	
16	veterans' pension).	
17	State appropriation.....	460,000
18	For payment of pensions to	
19	dependents of soldiers of the	
20	Pennsylvania National Guard killed in	
21	the line of duty.	
22	State appropriation.....	5,000
23	For the Pennsylvania Air National	
24	Guard.	
25	State appropriation.....	25,000
26	For the Civil Air Patrol.	
27	State appropriation.....	300,000
28	Section 219. Department of Public	
29	Welfare.--The following sums are	
30	appropriated to the Department of	

1	Public Welfare:	Federal	State
2	For general government operations		
3	of the Department of Public Welfare.		
4	State appropriation.....		62,278,000
5	The following Federal amounts are		
6	appropriated to supplement the sum		
7	appropriated for general government		
8	operations:		
9	(1) "Child Welfare Services -		
10	Administration."		
11	Federal appropriation.....	2,054,000	
12	(2) "Child Welfare - Title IV-E -		
13	Administration."		
14	Federal appropriation.....	2,863,000	
15	(3) "CCDFBG - Administration."		
16	Federal appropriation.....	12,057,000	
17	(4) "Medical Assistance -		
18	Administration."		
19	Federal appropriation.....	22,797,000	
20	(5) "TANFBG - Administration."		
21	Federal appropriation.....	4,623,000	
22	(6) "Food Stamps -		
23	Administration."		
24	Federal appropriation.....	4,770,000	
25	(7) "Developmental Disabilities -		
26	Basic Support."		
27	Federal appropriation.....	4,090,000	
28	(8) "Refugees and Persons Seeking		
29	Asylum - Administration."		
30	Federal appropriation.....	1,407,000	

1	(9) "Disabled Education -		
2	Administration."		
3	Federal appropriation.....	1,264,000	
4	(10) "MHSBG - Administration."		
5	Federal appropriation.....	158,000	
6	(11) "SSBG - Administration."		
7	Federal appropriation.....	3,610,000	
8	(12) "Training - Lead-Based Paint		
9	Abatement."		
10	Federal appropriation.....	137,000	
11	(13) "Community-Based Family		
12	Resource and Support Administration."		
13	Federal appropriation.....	689,000	
14	(14) "Real Choice Systems Change."		
15	Federal appropriation.....	1,167,000	
16	(15) "Medical Assistance		
17	Infrastructure."		
18	Federal appropriation.....	500,000	
19	For information systems.		
20	State appropriation.....		60,545,000

21 The following Federal amounts are
22 appropriated to supplement the sum
23 appropriated for information systems:

24	(1) "Medical Assistance -		
25	Information Systems."		
26	Federal appropriation.....	54,129,000	
27	(2) "Child Welfare - Title IV-E -		
28	Information Systems."		
29	Federal appropriation.....	3,202,000	
30	(3) "TANFBG - Information		

1 Systems."

2 Federal appropriation..... 9,063,000

3 (4) "Food Stamps - Information

4 Systems."

5 Federal appropriation..... 10,134,000

6 (5) "Child Support Enforcement -

7 Information Systems."

8 Federal appropriation..... 7,010,000

9 For Statewide operations related to

10 county administration of the public

11 assistance and medical assistance

12 programs.

13 State appropriation..... 47,222,000

14 The following Federal amounts are

15 appropriated to supplement the sum

16 appropriated for Statewide operations

17 relating to county administration:

18 (1) "TANFBG - Statewide."

19 Federal appropriation..... 4,421,000

20 (2) "Medical Assistance -

21 Statewide."

22 Federal appropriation..... 51,081,000

23 (3) "Food Stamps - Statewide."

24 Federal appropriation..... 17,441,000

25 (4) "Ryan White - Statewide."

26 Federal appropriation..... 1,520,000

27 For county assistance office

28 operations related to administration

29 of the public assistance and medical

30 assistance programs.

1 State appropriation..... 259,124,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for county assistance
5 offices:

6 (1) "TANFBG - County Assistance
7 Offices."

8 Federal appropriation..... 49,844,000

9 (2) "Medical Assistance - County
10 Assistance Offices."

11 Federal appropriation..... 74,578,000

12 (3) "Food Stamps - County
13 Assistance Offices."

14 Federal appropriation..... 75,003,000

15 (4) "SSBG - County Assistance
16 Offices."

17 Federal appropriation..... 6,262,000

18 (5) "LIHEABG - Administration and
19 Audit Costs." In addition to the

20 specific amounts appropriated herein,

21 all other moneys received from the

22 Federal Government for the

23 administration of the LIHEAP program

24 are hereby appropriated to this

25 program.

26 Federal appropriation..... 7,912,000

27 For child support enforcement.

28 State appropriation..... 17,959,000

29 The following Federal amounts are
30 appropriated to supplement the sum

1 appropriated for child support
 2 enforcement:
 3 (1) "TANFBG - Child Support
 4 Enforcement."
 5 Federal appropriation..... 1,850,000
 6 (2) "Child Support Enforcement
 7 Program - Title IV-D."
 8 Federal appropriation..... 135,226,000
 9 For New Directions.
 10 State appropriation..... 69,713,000

11 The following Federal amounts are
 12 appropriated to supplement the sum
 13 appropriated for New Directions:

14 (1) "TANFBG - New Directions."
 15 Federal appropriation..... 165,070,000
 16 (2) "Medical Assistance - New
 17 Directions."
 18 Federal appropriation..... 4,391,000
 19 (3) "Food Stamps - New
 20 Directions."
 21 Federal appropriation..... 12,661,000
 22 (4) "Welfare To Work."
 23 Federal appropriation..... 29,312,000
 24 For youth development institutions
 25 and forestry camps.
 26 State appropriation..... 67,448,000

27 The following Federal amounts are
 28 appropriated to supplement the sum
 29 appropriated for youth development
 30 institutions:

1 (1) "SSBG - Basic Institutional
2 Programs."
3 Federal appropriation..... 1,056,000
4 (2) "Food Nutrition Services."
5 Federal appropriation..... 750,000
6 (3) "TANFBG - Youth Development
7 Centers."
8 Federal appropriation..... 6,907,000
9 For mental health services,
10 including grants to counties exclusive
11 of capital improvements.
12 State appropriation..... 626,996,000
13 The following Federal amounts are
14 appropriated to supplement the sum
15 appropriated for mental health
16 services:
17 (1) "Medical Assistance - Mental
18 Health."
19 Federal appropriation..... 218,019,000
20 (2) "Medicare Services - State
21 Mental Hospitals."
22 Federal appropriation..... 11,067,000
23 (3) "Homeless Mentally Ill."
24 Federal appropriation..... 1,397,000
25 (4) "MHSBG - Community Mental
26 Health Services."
27 Federal appropriation..... 17,745,000
28 (5) "SSBG - Community Mental
29 Health Services."
30 Federal appropriation..... 14,808,000

1 (6) "Mental Health Data

2 Infrastructure."

3 Federal appropriation..... 100,000

4 For State centers for the mentally
5 retarded.

6 State appropriation..... 112,534,000

7 The following Federal amounts are
8 appropriated to supplement the sum
9 appropriated for the State centers for
10 the mentally retarded:

11 (1) "Medical Assistance - State
12 Centers."

13 Federal appropriation..... 134,814,000

14 (2) "Medicare Services - State
15 Centers."

16 Federal appropriation..... 657,000

17 For cash assistance grants
18 including employment and training and
19 child care services for cash
20 assistance recipients and child care
21 services for former cash assistance
22 recipients.

23 State appropriation..... 310,085,000

24 The following Federal amounts are
25 appropriated to supplement the sum
26 appropriated for cash assistance:

27 (1) "TANFBG - Cash Grants." The
28 department, upon approval of the
29 Secretary of the Budget, may transfer
30 funds from this appropriation to the

1 CCDFBG-Child Care Services
2 appropriation to provide child care
3 services to additional low-income
4 families provided that such transfer
5 of funds will not result in a deficit
6 in this appropriation. The Secretary
7 of the Budget shall provide, prior to
8 any transfer, notice of any such
9 transfer to the chairman and minority
10 chairman of the Appropriations
11 Committee of the Senate and the
12 chairman and minority chairman of the
13 Appropriations Committee of the House
14 of Representatives.

15 Federal appropriation..... 225,465,000

16 (2) "CCDFBG - Cash Grants." The
17 department, upon approval of the
18 Secretary of the Budget, may transfer
19 funds from this appropriation to the
20 CCDFBG-Child Care Services
21 appropriation to provide child care
22 services to additional low-income
23 families provided that such transfer
24 of funds will not result in a deficit
25 in this appropriation. The Secretary
26 of the Budget shall provide, prior to
27 any transfer, notice of any such
28 transfer to the chairman and minority
29 chairman of the Appropriations
30 Committee of the Senate and the

1 chairman and minority chairman of the
2 Appropriations Committee of the House
3 of Representatives.

4 Federal appropriation..... 105,588,000

5 (3) "Other Federal Support - Cash
6 Grants."

7 Federal appropriation..... 14,568,000

8 (4) "LIHEABG - Program."

9 Federal appropriation..... 162,632,000

10 In addition to the specific amounts
11 appropriated herein, all other moneys
12 received from the Federal Government
13 for the LIHEAP program, either through
14 an increase in the regular program or
15 pursuant to a Presidential release of
16 contingency funds, are hereby
17 appropriated to this program.

18 For Supplemental Grants to the
19 Aged, Blind and Disabled.

20 State appropriation..... 147,781,000

21 For medical assistance payments -
22 outpatient services, exclusive of
23 outpatient services provided through
24 capitation plans. The Department of
25 Public Welfare shall not require a
26 recipient to obtain a physician
27 referral in order to receive
28 chiropractic services.

29 State appropriation..... 486,976,000

30 The following Federal amounts are

1 appropriated to supplement the sum
2 appropriated for medical assistance -
3 outpatient:

4 (1) "Medical Assistance -
5 Outpatient." The Department of Public
6 Welfare shall not require a recipient
7 to obtain a physician referral in
8 order to receive chiropractic
9 services.

10 Federal appropriation..... 775,881,000

11 For medical assistance payments -
12 inpatient, exclusive of inpatient
13 services provided through capitation
14 plans.

15 State appropriation..... 343,971,000

16 The following Federal amounts are
17 appropriated to supplement the sum
18 appropriated for medical assistance -
19 inpatient services:

20 (1) "Medical Assistance -
21 Inpatient."

22 Federal appropriation..... 430,663,000

23 For medical assistance payments -
24 capitation plans. For provision of
25 outpatient services and inpatient
26 hospital services to eligible persons
27 enrolled in an approved capitation
28 plan. No part of this appropriation
29 shall be used to pay any provider who
30 has not supplied information in such

1 form as required by the department in
2 order to facilitate claims for Federal
3 financial participation for services
4 rendered to general assistance
5 clients. The Department of Public
6 Welfare shall not require a recipient
7 to obtain a physician referral in
8 order to receive chiropractic
9 services.

10 State appropriation..... 1,918,082,000

11 The following Federal amounts are
12 appropriated to supplement the sum
13 appropriated for medical assistance -
14 capitation plans:

15 (1) "Medical Assistance -
16 Capitation." The Department of Public
17 Welfare shall not require a recipient
18 to obtain a physician referral in
19 order to receive chiropractic
20 services.

21 Federal appropriation.....2,438,398,000

22 For medical assistance - long-term
23 care.

24 State appropriation..... 589,703,000

25 The following Federal amounts are
26 appropriated to supplement the sum
27 appropriated for long-term care:

28 (1) "Medical Assistance - Long-
29 Term Care."

30 Federal appropriation.....2,249,501,000

1 Any rule, regulation or policy for
2 the State or Federal appropriations
3 for the cash assistance, outpatient,
4 inpatient, capitation, long-term care,
5 services to persons with disabilities
6 and Supplemental Grants to the Aged,
7 Blind and Disabled programs adopted by
8 the Secretary of Public Welfare during
9 the fiscal period 2002-2003 which add
10 to the cost of any public assistance
11 program shall be effective only from
12 and after the date upon which it is
13 approved as to the availability of
14 funds by the Governor.

15 For medical assistance -
16 transportation.

17 State appropriation..... 31,148,000

18 The following Federal amounts are
19 appropriated to supplement the sum
20 appropriated for medical assistance -
21 transportation:

22 (1) "Medical Assistance -
23 Transportation."

24 Federal appropriation..... 24,922,000

25 It is the intent of the General
26 Assembly that these funds shall be
27 utilized as payment of last resort for
28 transportation services for eligible
29 medical assistance recipients.

30 For women's service programs.

1 \$4,343,000 shall be used for grants to
2 nonprofit agencies whose primary
3 function is to assist pregnant women
4 seeking alternatives to abortion. Such
5 funds shall be expended to provide
6 services to such women until
7 childbirth and for up to 12 months
8 thereafter, including, but not limited
9 to, food, shelter, clothing, health
10 care, counseling, adoption services,
11 parenting classes, assistance for
12 postdelivery stress and other
13 supportive programs and services and
14 for related outreach programs. Such
15 agencies may subcontract with other
16 nonprofit entities which operate
17 projects designed specifically to
18 provide all or a portion of the
19 foregoing services. Projects receiving
20 such funds shall not promote or refer
21 for or perform abortions or engage in
22 any counseling which is inconsistent
23 with this appropriation and shall be
24 physically and financially separate
25 from any component of any legal entity
26 engaging in such activities.
27 \$4,343,000 shall be used for grants
28 for women's medical services,
29 including contraception supplies.

30 State appropriation.....

8,686,000

1 For special pharmaceutical services
2 for AIDS-related services.

3 State appropriation..... 9,365,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for special
7 pharmaceutical services for AIDS-
8 related services:

9 (1) "AIDS - Ryan White."

10 Federal appropriation..... 22,512,000

11 For special pharmaceutical services
12 for atypical antipsychotic drug
13 therapy for persons residing in the
14 community who suffer from
15 schizophrenia.

16 State appropriation..... 6,427,000

17 For behavioral health services. It
18 is the intent of the General Assembly
19 that all available intergovernmental
20 transfer funds, including prior year
21 carryover, augmenting this
22 appropriation shall be spent prior to
23 State funds from this appropriation.

24 State appropriation..... 47,909,000

25 For intermediate care
26 facilities/MR.

27 State appropriation..... 108,633,000

28 The following Federal amounts are
29 appropriated to supplement the sum
30 appropriated for intermediate care

1 facilities/MR:

2 (1) "Medical Assistance -
3 Intermediate Care Facilities -
4 Mentally Retarded."

5 Federal appropriation..... 128,800,000

6 For community mental retardation
7 services, exclusive of capital
8 improvements, which shall include
9 grants to counties for
10 noninstitutional programs.

11 State appropriation..... 678,839,000

12 The following Federal amounts are
13 appropriated to supplement the sum
14 appropriated for community services
15 for the mentally retarded:

16 (1) "Medical Assistance -
17 Community MR Services."

18 Federal appropriation..... 609,865,000

19 (2) "SSBG - Community MR
20 Services."

21 Federal appropriation..... 13,984,000

22 For early intervention services.

23 State appropriation..... 66,394,000

24 The following Federal amounts are
25 appropriated to supplement the sum
26 appropriated for early intervention
27 services:

28 (1) "SSBG - Early Intervention."

29 Federal appropriation..... 2,195,000

30 (2) "Medical Assistance - Early

1 Intervention."

2 Federal appropriation..... 16,478,000

3 (3) "Education for Children with

4 Disabilities - Early Intervention."

5 Federal appropriation..... 12,733,000

6 For extraordinary costs to counties

7 other than counties of the first class

8 resulting from the closure of

9 Pennhurst State Center.

10 State appropriation..... 3,093,000

11 For residential services for the

12 mentally retarded in the Lansdowne

13 area.

14 State appropriation..... 402,000

15 For payments and services to

16 counties for children and youth

17 programs and for the care of

18 delinquent and dependent children,

19 provided that, for fiscal year 2002-

20 2003, not more than 50% of the funds

21 allocated from this appropriation to

22 each county and herein appropriated

23 shall be expended until such time as

24 each county submits to the Department

25 of Public Welfare data for the

26 previous State fiscal year, and

27 updated on a quarterly basis, on the

28 unduplicated caseloads, unduplicated

29 services and number of caseworkers by

30 county program. This data is to be

1 provided in a form acceptable to the
2 Department of Public Welfare. A copy
3 of the data shall be sent to the
4 chairman and minority chairman of the
5 Appropriations Committee of the Senate
6 and to the chairman and the minority
7 chairman of the Appropriations
8 Committee of the House of
9 Representatives. The department may
10 use up to \$9,535,000 of this
11 appropriation to fund contracts for
12 adoption services. The department may
13 also use funds from this appropriation
14 for assistance to counties in meeting
15 Federal reimbursement documentation
16 requirements. Reimbursement for
17 children and youth services made
18 pursuant to section 704.1 of the act
19 of June 13, 1967 (P.L.31, No.21),
20 known as the Public Welfare Code shall
21 not exceed the amount of State funds
22 appropriated.

23 State appropriation..... 605,187,000

24 The following Federal amounts are
25 appropriated to supplement the sum
26 appropriated for payments and services
27 to counties for children and youth
28 programs and child abuse and neglect
29 prevention:

30 (1) "Child Welfare Services."

1	Federal appropriation.....	12,870,000	
2	(2) "Child Welfare - Title IV-E."		
3	Federal appropriation.....	341,836,000	
4	(3) "Medical Assistance - Child		
5	Welfare."		
6	Federal appropriation.....	4,154,000	
7	(4) "TANFBG - Child Welfare."		
8	Federal appropriation.....	296,373,000	
9	(5) "SSBG - Child Welfare."		
10	Federal appropriation.....	12,021,000	
11	(6) "Child Welfare Training and		
12	Certification."		
13	Federal appropriation.....	19,615,000	
14	(7) "Community-based Family		
15	Resource and Support."		
16	Federal appropriation.....	131,000	
17	For community-based family centers.		
18	No funds from this appropriation shall		
19	be considered as part of the base for		
20	calculation of the county child		
21	welfare needs-based budget for any		
22	fiscal year.		
23	State appropriation.....		3,248,000
24	The following Federal amounts are		
25	appropriated to supplement the sum		
26	appropriated for community-based		
27	family centers:		
28	(1) "Family Preservation - Family		
29	Centers."		
30	Federal appropriation.....	6,336,000	

1 (2) "Family Resource and Support -
2 Family Centers."
3 Federal appropriation..... 471,000
4 (3) "CCDFBG - Family Centers."
5 Federal appropriation..... 3,000,000
6 For child care services.
7 State appropriation..... 59,683,000

8 The following Federal amounts are
9 appropriated to supplement the sum
10 appropriated for child care services:

11 (1) "CCDFBG - Child Care
12 Services."
13 Federal appropriation..... 154,269,000
14 (2) "CCDFBG - School Age."
15 Federal appropriation..... 1,260,000
16 (3) "SSBG - Child Care Services."
17 Federal appropriation..... 30,977,000
18 (4) "Head Start Collaboration
19 Project."
20 Federal appropriation..... 300,000
21 (5) "TANFBG - Child Care
22 Services."
23 Federal appropriation..... 2,000,000
24 For domestic violence programs.
25 State appropriation..... 11,912,000

26 The following Federal amounts are
27 appropriated to supplement the sum
28 appropriated for domestic violence
29 programs:

30 (1) "Family Violence Prevention

1	Services."		
2	Federal appropriation.....	3,400,000	
3	(2) "SSBG - Domestic Violence		
4	Programs."		
5	Federal appropriation.....	1,205,000	
6	(3) "PHHSBG - Domestic Violence."		
7	Federal appropriation.....	150,000	
8	(4) "TANFBG - Domestic Violence."		
9	Federal appropriation.....	4,500,000	
10	For rape crisis programs.		
11	State appropriation.....		6,067,000

12 The following Federal amounts are
13 appropriated to supplement the sum
14 appropriated for rape crisis programs:

15	(1) "PHHSBG - Rape Crisis."		
16	Federal appropriation.....	559,000	
17	(2) "SSBG - Rape Crisis."		
18	Federal appropriation.....	634,000	
19	(3) "TANFBG - Rape Crisis."		
20	Federal appropriation.....	2,087,000	
21	(4) "Rape Prevention and		
22	Education."		
23	Federal appropriation.....	1,806,000	
24	For breast cancer screening.		
25	State appropriation.....		1,575,000

26 The following Federal amounts are
27 appropriated to supplement the sum
28 appropriated for breast cancer
29 screening:

30	(1) "SSBG - Family Planning."		
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1	Federal appropriation.....	3,845,000	
2	For the Human Services Development		
3	Fund.		
4	State appropriation.....		36,803,000
5	The following Federal amounts are		
6	appropriated to supplement the sum		
7	appropriated for the Human Services		
8	Development Fund:		
9	(1) "Refugees and Persons Seeking		
10	Asylum - Social Services."		
11	Federal appropriation.....	6,785,000	
12	For legal services.		
13	State appropriation.....		2,600,000
14	The following Federal amounts are		
15	appropriated to supplement the sum		
16	appropriated for legal services:		
17	(1) "SSBG - Legal Services."		
18	Federal appropriation.....	5,049,000	
19	(2) "SSBG - Legal Services Systems		
20	Improvements."		
21	Federal appropriation.....	2,000,000	
22	For provision of services to the		
23	homeless.		
24	State appropriation.....		24,212,000
25	The following Federal amounts are		
26	appropriated to supplement the sum		
27	appropriated for services to the		
28	homeless:		
29	(1) "SSBG - Homeless Services."		
30	Federal appropriation.....	2,183,000	

1 (2) "SABG - Homeless Services."
2 Federal appropriation..... 1,983,000

3 (3) "TANFBG - Homeless
4 Assistance."
5 Federal appropriation..... 2,000,000
6 For services provided to persons
7 with disabilities.
8 State appropriation..... 12,442,000

9 The following Federal amounts are
10 appropriated to supplement the sum
11 appropriated for services to persons
12 with disabilities:

13 (1) "SSBG - Services to Persons
14 with Disabilities."
15 Federal appropriation..... 120,000

16 (2) "Medical Assistance - Services
17 to Persons with Disabilities."
18 Federal appropriation..... 20,427,000
19 For attendant care services for
20 physically disabled adults.
21 State appropriation..... 26,838,000

22 The following Federal amounts are
23 appropriated to supplement the sum
24 appropriated for attendant care
25 services:

26 (1) "SSBG - Attendant Care."
27 Federal appropriation..... 6,971,000

28 (2) "Medical Assistance -
29 Attendant Care."
30 Federal appropriation..... 23,186,000

1 The Federal appropriations to the
2 Department of Public Welfare include
3 any prior earnings that may be
4 received during fiscal year 2002-2003.

5 In addition to the amounts
6 specifically appropriated herein to
7 the Department of Public Welfare, all
8 moneys appropriated from the Federal
9 Government during any previous fiscal
10 year which are expected to be received
11 as reimbursements may be carried
12 forward until June 30, 2003, to the
13 extent that contracted obligations are
14 carried forward. In addition, any
15 reimbursements actually received to
16 support such obligations may also be
17 carried forward.

18 Section 220. Department of
19 Revenue.--The following amounts are
20 appropriated to the Department of

21 Revenue:	Federal	State
22 For general government operations		
23 of the Department of Revenue.		
24 State appropriation.....		140,423,000
25 For State Lottery general		
26 government operations.		
27 State appropriation.....		47,156,000
28 For the distribution of Public		
29 Utility Realty Tax.		
30 State appropriation.....		36,300,000

1 Section 221. Department of
 2 State.--The following amounts are
 3 appropriated to the Department of
 4 State:

	Federal	State
5 For general government operations		
6 of the Department of State.		
7 State appropriation.....		4,472,000
8 For voter registration programs.		
9 State appropriation.....		1,412,000
10 For publication of State		
11 reapportionment maps.		
12 State appropriation.....		200,000
13 For costs related to absentee		
14 voting by persons in military		
15 services.		
16 State appropriation.....		8,000

17 Section 222. Department of
 18 Transportation.--The following amounts
 19 are appropriated to the Department of
 20 Transportation:

	Federal	State
21 For transit and rail freight		
22 operations of the Department of		
23 Transportation.		
24 State appropriation.....		2,031,000

25 The following Federal amounts are
 26 appropriated to supplement the sum
 27 appropriated for transit and rail
 28 freight operations:

29 (1) "Federal Transit
 30 Administration - Technical Studies

1	Grants."		
2	Federal appropriation.....	3,127,000	
3	(2) "Capital Assistance - Elderly		
4	and Disabled Program -		
5	Administration."		
6	Federal appropriation.....	151,000	
7	(3) "Surface Transportation		
8	Assistance - Program Operations and		
9	Planning - Administration."		
10	Federal appropriation.....	927,000	
11	(4) "Federal Transit		
12	Administration Capital Improvement		
13	Grants."		
14	Federal appropriation.....	4,300,000	
15	(5) "Title IV Rail Assistance -		
16	Program Operations and Planning."		
17	Federal appropriation.....	45,000	
18	For the rail safety inspection		
19	program.		
20	State appropriation.....		464,000
21	For transfer to the Motor License		
22	Fund for collection of vehicle sales		
23	tax.		
24	State appropriation.....		1,948,000
25	For the operation of Welcome		
26	Centers.		
27	State appropriation.....		2,360,000
28	For costs related to voter		
29	registration with driver licensing.		
30	State appropriation.....		998,000

1 For costs associated with the
2 collection of money for the Organ
3 Donation Awareness Trust Fund.

4 State appropriation..... 104,000

5 For a comprehensive rail freight
6 study.

7 State appropriation..... 124,000

8 For mass transportation assistance
9 for grants to local transportation
10 organizations.

11 State appropriation..... 270,019,000

12 For supplemental grants to Class 3
13 and Class 4 transit entities and to
14 support access to jobs transportation
15 demonstration activities.

16 State appropriation..... 1,000,000

17 The following Federal amounts are
18 appropriated for supplemental grants
19 to transit entities:

20 (1) "TANFBG - Access to Jobs."
21 Federal appropriation..... 11,320,000

22 (2) "TEA 21 - Access to Jobs."
23 Federal appropriation..... 2,000,000

24 To augment State Lottery funds for
25 payments to transportation providers
26 for fixed-route transportation
27 services and related improvements and
28 for other transportation activities.

29 State appropriation..... 27,800,000

30 For intercity transportation: for

1 intercity bus, rail passenger and
2 other operating subsidies and related
3 improvements.

4 State appropriation..... 6,513,000

5 The following Federal amounts are
6 appropriated to supplement the sum
7 appropriated for intercity rail and
8 bus transportation:

9 (1) "Surface Transportation
10 Operating."

11 Federal appropriation..... 9,000,000

12 (2) "Surface Transportation
13 Assistance - Capital."

14 Federal appropriation..... 4,000,000

15 (3) "FTA - Capital Improvements."

16 Federal appropriation..... 27,000,000

17 (4) "FTA - Intelligent Vehicles -
18 Public Transit."

19 Federal appropriation..... 3,890,000

20 (5) "FTA - Intelligent Transit
21 System Deployment."

22 Federal appropriation..... 20,000,000

23 For operating subsidies, lease
24 payments and maintenance projects on
25 rail freight lines.

26 State appropriation..... 4,250,000

27 Section 223. Pennsylvania State
28 Police.--The following amounts are
29 appropriated to the Pennsylvania State

30 Police: Federal State

1 For general government operations
2 of the Pennsylvania State Police.

3 State appropriation..... 145,950,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for general government
7 operations:

8 (1) "Drug Enforcement."
9 Federal appropriation..... 260,000

10 (2) "Bulletproof Vests."
11 Federal appropriation..... 1,473,000

12 (3) "Identification System
13 Integration."
14 Federal appropriation..... 43,000

15 (4) "Marijuana Eradication."
16 Federal appropriation..... 100,000

17 (5) "In-Car Video Cameras."
18 Federal appropriation..... 250,000

19 For the Commonwealth Law
20 Enforcement Assistance Network.
21 State appropriation..... 23,256,000

22 For the Municipal Police Officers'
23 Education and Training Commission,
24 including in-service training.
25 State appropriation..... 5,731,000

26 For replacement of patrol vehicles.
27 State appropriation..... 3,050,000

28 For an Automated Fingerprint
29 Identification System (AFIS).
30 State appropriation..... 2,122,000

1 For gun checks in association with
2 firearm ownership.

3 State appropriation..... 2,245,000

4 Section 224. State Civil Service
5 Commission.--The following amounts are
6 appropriated to the State Civil

7 Service Commission: Federal State

8 For the general government
9 operations of the Civil Service
10 Commission, including administration
11 of the merit system for employees
12 under provisions of the Civil Service
13 Act: Provided, That, in addition to
14 the amount hereby appropriated, any
15 money collected by the commission by
16 way of reimbursement under the Civil
17 Service Act shall be paid into the
18 General Fund through the Department of
19 Revenue and shall be credited to this
20 appropriation.

21 State appropriation..... 1,000

22 Section 225. Pennsylvania
23 Emergency Management Agency.--The
24 following amounts are appropriated to
25 the Pennsylvania Emergency Management
26 Agency:

27 For general government operations
28 of the Pennsylvania Emergency
29 Management Agency.

30 State appropriation..... 7,706,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for general government
4 operations:

5 (1) "Civil Preparedness."

6 Federal appropriation..... 3,424,000

7 (2) "Flash Flood Project - Warning
8 System."

9 Federal appropriation..... 105,000

10 (3) "Hazardous Materials Planning
11 and Training."

12 Federal appropriation..... 469,000

13 (4) "Domestic Preparedness."

14 Federal appropriation..... 7,400,000

15 For information systems management.

16 State appropriation..... 2,073,000

17 For the office of the State Fire
18 Commissioner.

19 State appropriation..... 2,080,000

20 The following Federal amounts are
21 appropriated to supplement the sum
22 appropriated for the office of the
23 State Fire Commissioner:

24 (1) "Fire Prevention."

25 Federal appropriation..... 250,000

26 For security and emergency
27 preparedness activities.

28 State appropriation..... 10,079,000

29 For firefighters' memorial flags.

30 State appropriation..... 10,000

1 For urban search and rescue
 2 services.
 3 State appropriation..... 150,000
 4 For May-June 1998 storm disaster
 5 hazard mitigation.
 6 State appropriation..... 100,000
 7 For June 2001 storm disaster public
 8 assistance.
 9 State appropriation..... 1,650,000

10 Section 226. Pennsylvania Fish and
 11 Boat Commission.--The following
 12 amounts are appropriated to the
 13 Pennsylvania Fish and Boat

14 Commission: Federal State
 15 For the support of the Atlantic
 16 States Marine Fisheries Commission.

17 State appropriation..... 12,000

18 Section 227. State System of
 19 Higher Education.--The following
 20 amounts are appropriated to the State

21 System of Higher Education: Federal State
 22 For the State System of Higher
 23 Education, including the Chancellor's
 24 Office.

25 The State System of Higher
 26 Education shall report its financial
 27 statements in accordance with
 28 generally accepted accounting
 29 principles as prescribed by the
 30 National Association of College and

1 University Business Officers, the
2 American Institute of Certified Public
3 Accountants or any other recognized
4 authoritative body, as well as
5 applicable policy and standards
6 promulgated by the Commonwealth and
7 the Federal Government.

8 State appropriation..... 439,181,000

9 To enhance the recruitment and
10 retention of minority students and
11 faculty.

12 State appropriation..... 345,000

13 For McKeever Environmental Learning
14 Center.

15 State appropriation..... 215,000

16 For an affirmative action program.

17 State appropriation..... 1,161,000

18 For State System of Higher
19 Education program initiatives,
20 including performance measurement and
21 system-wide technology initiatives.

22 Payment of this appropriation is
23 contingent upon the State System
24 making all articulation agreements
25 with other higher education
26 institutions available on the
27 Internet.

28 State appropriation..... 16,765,000

29 Section 228. Pennsylvania Higher
30 Education Assistance Agency.--The

1 following amounts are appropriated to
2 the Pennsylvania Higher Education

3 Assistance Agency: Federal State

4 For payment of education assistance
5 grants.

6 State appropriation..... 342,811,000

7 The following Federal amounts are
8 appropriated to supplement the sum
9 appropriated for education assistance
10 grants:

11 (1) "TANFBG - Education
12 Opportunities."

13 Federal appropriation..... 1,500,000

14 For matching payments for student
15 aid funds. It is the intent of the
16 General Assembly that these funds
17 should be used to maximize the receipt
18 of Federal funds to the fullest extent
19 possible.

20 State appropriation..... 14,472,000

21 For institutional assistance grants
22 to be allotted by the Pennsylvania
23 Higher Education Assistance Agency. No
24 college, university or institution
25 receiving a direct appropriation from
26 the Commonwealth of Pennsylvania shall
27 be eligible to participate in the
28 institutional assistance grants
29 program.

30 State appropriation..... 40,460,000

1 For the Horace Mann Bond-Leslie
 2 Pinckney Hill Scholarship, and for
 3 outreach and recruitment activities at
 4 Lincoln and Cheyney Universities
 5 related to the scholarship. This
 6 appropriation also contains funds for
 7 the continuation of support to
 8 students currently receiving equal
 9 opportunity professional education
 10 awards.

11 State appropriation..... 750,000

12 For agricultural loan forgiveness.
 13 Preference shall be given to renewal
 14 applicants.

15 State appropriation..... 284,000

16 For SciTech and Technology
 17 Scholarships.

18 State appropriation..... 6,200,000

19 For administration of the SciTech
 20 and Technology Scholarships.

21 State appropriation..... 661,000

22 For the Cheyney University Keystone
 23 Academy.

24 State appropriation..... 2,100,000

25 Section 229. Pennsylvania
 26 Historical and Museum Commission.--The
 27 following amounts are appropriated to
 28 the Pennsylvania Historical and Museum
 29 Commission:

Federal State

30 To the Pennsylvania Historical and

1 Museum Commission for general
2 government operations of the
3 Pennsylvania Historical and Museum
4 Commission.

5 State appropriation..... 24,918,000

6 The following Federal amounts are
7 appropriated to supplement the sum
8 appropriated for general government
9 operations:

10 (1) "Division of Historic
11 Preservation."

12 Federal appropriation..... 1,260,000

13 (2) "National Historical
14 Publications and Records."

15 Federal appropriation..... 110,000

16 (3) "Save Our Treasures."

17 Federal appropriation..... 200,000

18 To undertake maintenance, security
19 and repair needs at historic sites and
20 museums administered by the
21 Pennsylvania Historical and Museum
22 Commission.

23 State appropriation..... 1,940,000

24 For museum assistance grants.

25 State appropriation..... 4,450,000

26 Section 230. Pennsylvania
27 Infrastructure Investment Authority.--

28 The following amounts are appropriated
29 to the Pennsylvania Infrastructure

30 Investment Authority: Federal State

1 The following Federal amounts are
 2 appropriated for the Pennsylvania
 3 Infrastructure Investment Authority:

4 (1) "Sewage Projects Revolving
 5 Loan Fund."
 6 Federal appropriation..... 68,739,000

7 (2) "Drinking Water Projects
 8 Revolving Loan Fund."
 9 Federal appropriation..... 38,283,000

10 (3) "Rural Communities Wastewater
 11 Treatment."
 12 Federal appropriation..... 636,000

13 Section 231. Environmental Hearing

14 Board.--The following amounts are
 15 appropriated to the Environmental
 16 Hearing Board:

	Federal	State
17 For the Environmental Hearing		
18 Board.		
19 State appropriation.....		1,834,000

20 Section 232. Pennsylvania Board of

21 Probation and Parole.--The following
 22 amounts are appropriated to the
 23 Pennsylvania Board of Probation and
 24 Parole:

	Federal	State
25 For general government operations		
26 of the Board of Probation and Parole.		
27 State appropriation.....		80,183,000

28 For the Sexual Offenders Assessment		
29 Board.		
30 State appropriation.....		3,058,000

1 For a drug offenders work program.
2 Such work shall in no case replace
3 jobs protected by a collective
4 bargaining unit.

5 State appropriation..... 289,000

6 For payments for grants-in-aid to
7 counties for providing improved adult
8 probation services.

9 State appropriation..... 20,726,000

10 Section 233. Pennsylvania Public
11 Television Network Commission.--The
12 following amounts are appropriated to
13 the Pennsylvania Public Television

14 Network Commission: Federal State

15 For general government operations
16 of the Pennsylvania Public Television
17 Network Commission.

18 State appropriation..... 3,690,000

19 For public television station
20 grants.

21 State appropriation..... 7,796,000

22 Section 234. Pennsylvania
23 Securities Commission.--The following
24 amounts are appropriated to the

25 Pennsylvania Securities Commission: Federal State

26 For general government operations
27 of the Pennsylvania Securities
28 Commission.

29 State appropriation..... 2,233,000

30 Section 235. State Tax

1 Equalization Board.--The following
2 amounts are appropriated to the State

3 Tax Equalization Board: Federal State

4 For general government operations
5 of the State Tax Equalization Board.

6 State appropriation..... 1,402,000

7 Section 236. Health Care Cost

8 Containment Council.--The following
9 amounts are appropriated to the Health

10 Care Cost Containment Council: Federal State

11 For the Health Care Cost

12 Containment Council.

13 State appropriation..... 3,973,000

14 Section 237. State Ethics

15 Commission.--The following amounts are
16 appropriated to the State Ethics

17 Commission: Federal State

18 For the general government
19 operations of the State Ethics

20 Commission.

21 State appropriation..... 1,770,000

22 SUBPART B

23 LEGISLATIVE DEPARTMENT

24 Section 251. Senate.--The
25 following amounts are appropriated to

26 the Senate: Federal State

27 For the salaries, wages and all
28 necessary expenses for the following

29 purposes:

30 Salaries of Senators.

1	State appropriation.....	4,560,000
2	Salaries, wages and all necessary	
3	expenses of the President of the	
4	Senate.	
5	State appropriation.....	290,000
6	Salaries and wages of employees of	
7	the Chief Clerk and all necessary	
8	expenditures to be allocated and	
9	disbursed at the direction of the	
10	President pro tempore.	
11	State appropriation.....	4,800,000
12	Salaries, wages and expenses of	
13	employees of the Senate and expenses	
14	of the office of the President pro	
15	tempore, including member lodging	
16	rental, to be disbursed at the	
17	direction of the President pro	
18	tempore.	
19	State appropriation.....	7,236,000
20	Incidental expenses for payment of	
21	maintenance and other expenses of the	
22	Senate.	
23	State appropriation.....	2,700,000
24	For payment of postage.	
25	State appropriation.....	1,400,000
26	The above appropriations for	
27	postage and for incidental expenses	
28	shall be paid prior to the payment of	
29	such expenses on warrant of the State	
30	Treasurer in favor of the Chief Clerk	

1 upon the presentation of requisitions
 2 for the same: Provided, That the total
 3 amount of requisitions for
 4 advancements, less the total amount of
 5 expenditures made as certified by such
 6 officer to the State Treasurer, shall
 7 not exceed the amount of the bond of
 8 the officer having control of the
 9 disbursement from the funds advanced.

10 Contingent expenses:

11 President.

12 State appropriation..... 5,000

13 President pro tempore.

14 State appropriation..... 20,000

15 Floor Leader (R).

16 State appropriation..... 7,000

17 Floor Leader (D).

18 State appropriation..... 7,000

19 Whip (R).

20 State appropriation..... 6,000

21 Whip (D).

22 State appropriation..... 6,000

23 Chairman of the Caucus (R).

24 State appropriation..... 3,000

25 Chairman of the Caucus (D).

26 State appropriation..... 3,000

27 Secretary of the Caucus (R).

28 State appropriation..... 3,000

29 Secretary of the Caucus (D).

30 State appropriation..... 3,000

1	Chairman of the Appropriations	
2	Committee (R).	
3	State appropriation.....	6,000
4	Chairman of the Appropriations	
5	Committee (D).	
6	State appropriation.....	6,000
7	Chairman of the Policy Committee	
8	(R).	
9	State appropriation.....	2,000
10	Chairman of the Policy Committee	
11	(D).	
12	State appropriation.....	2,000
13	Caucus Administrator (R).	
14	State appropriation.....	2,000
15	Caucus Administrator (D).	
16	State appropriation.....	2,000
17	Upon presentation of requisitions	
18	for contingent expenses, such shall be	
19	paid on warrant of the State Treasurer	
20	directly to and in favor of the	
21	persons designated in such requisition	
22	as entitled to receive such	
23	compensation or expenses.	
24	Miscellaneous expenses:	
25	Mileage and expenses, Senators: In	
26	addition to the annual reimbursement	
27	for expenses authorized by law for	
28	each member of the Senate, each member	
29	shall be entitled to reimbursement for	
30	actual expenses, not exceeding the sum	

1 of \$2,500 annually, incurred for
2 lodging and meals while away from home
3 on official legislative business,
4 official postage and all other
5 expenses incidental to legislative
6 duties.

7 State appropriation..... 1,149,000

8 Legislative printing and expenses,
9 furniture, equipment, renovations and
10 other expenses.

11 State appropriation..... 7,077,000

12 Upon presentation of requisitions
13 by the Chief Clerk against the
14 appropriations for legislative
15 printing and expenses for expenses,
16 such shall be paid on warrant of the
17 State Treasurer directly to and in
18 favor of the persons designated in
19 such requisitions as entitled to
20 receive such expenses.

21 For computer services (R),
22 including the payment of salaries,
23 wages, operating costs, contracts,
24 equipment, software and other
25 incidental materials and expenses.
26 Such equipment, software and
27 incidental materials may be ordered
28 directly by the supervising member of
29 the caucus computer services office,
30 to the extent each item is less than

1 \$1,000, a copy of the order is
2 forwarded to the Chief Clerk, and all
3 other provisions of the Financial
4 Operating Rules of the Senate,
5 including pricing and services are
6 followed.

7 State appropriation..... 4,532,000

8 For computer services (D),
9 including the payment of salaries,
10 wages, operating costs, contracts,
11 equipment, software and other
12 incidental materials and expenses.
13 Such equipment, software and
14 incidental materials may be ordered
15 directly by the supervising member of
16 the caucus computer services office,
17 to the extent each item is less than
18 \$1,000, a copy of the order is
19 forwarded to the Chief Clerk, and all
20 other provisions of the Financial
21 Operating Rules of the Senate,
22 including pricing and services are
23 followed.

24 State appropriation..... 4,532,000

25 For the payment of the expenses of
26 the Committee on Appropriations (R)
27 for investigating schools, colleges,
28 universities, correctional
29 institutions, mental hospitals,
30 medical and surgical hospitals, homes

1 and other institutions and agencies
2 supported, in whole or in part, by
3 appropriations from the State
4 Treasury, in analyzing reports,
5 expenditures and the general operation
6 and administration of the institutions
7 and agencies, in examining and
8 analyzing requests of the same and of
9 the various departments, boards and
10 commissions of the Commonwealth, and
11 for the collection of data from other
12 states, attending seminars and
13 conferences, and in cooperating and
14 exchanging information with
15 legislative budget and financial
16 committees of other states, and for
17 the necessary clerical assistance and
18 other assistance, travel expenses,
19 member lodging rental and all other
20 expenses deemed necessary by the
21 chairman in compiling data and
22 information connected with the work of
23 the Senate in compiling comparative
24 costs and other fiscal data and
25 information for the use of the
26 committee and the Senate during
27 legislative sessions and during the
28 interim between legislative sessions
29 to the discharge of such duties. The
30 committee shall have the authority to

1 examine and inspect all properties,
2 equipment, facilities, files, records
3 and accounts of any State office,
4 department, institution, board,
5 committee, commission or agency or any
6 institution or agency supported, in
7 whole or in part, by appropriation
8 from the State Treasury and to
9 administer oaths. The Committee on
10 Appropriations may issue subpoenas
11 under the hand and seal of the
12 chairman to compel the attendance of
13 witnesses and the production of any
14 papers, books, accounts, documents and
15 testimony touching matters properly
16 being inquired into by the committee
17 and to cause the deposition of
18 witnesses either residing within or
19 without the State to be taken in the
20 manner prescribed by law for taking
21 depositions in civil actions. Upon
22 presentation of requisitions by the
23 Chief Clerk for such compensation or
24 expenses, such shall be paid on
25 warrant of the State Treasurer
26 directly to and in favor of the
27 persons designated in such requisition
28 as entitled to receive such
29 compensation or expenses.

30 State appropriation.....

3,400,000

1 For the payment of the expenses of
2 the Committee on Appropriations (D),
3 designated by a majority vote of the
4 Minority Party Senate Caucus (D), for
5 investigating schools, colleges,
6 universities, correctional
7 institutions, mental hospitals,
8 medical and surgical hospitals, homes
9 and other institutions and agencies
10 supported, in whole or in part, by
11 appropriations from the State
12 Treasury, in analyzing reports,
13 expenditures, and the general
14 operation and administration of the
15 institutions and agencies, in
16 examining and analyzing requests of
17 the same and of the various
18 departments, boards and commissions of
19 the Commonwealth, and for the
20 collection of data from other states,
21 attending seminars and conferences,
22 and in cooperating and exchanging
23 information with legislative budget
24 and financial committees of other
25 states, and for the necessary clerical
26 assistance and other assistance,
27 travel expenses, member lodging rental
28 and all other expenses deemed
29 necessary by the chairman in compiling
30 data and information connected with

1 the work of the committee in compiling
2 comparative cost and other fiscal data
3 and information for the use of the
4 committee and the Senate during
5 legislative sessions and during the
6 interim between legislative sessions
7 to the discharge of such duties. Upon
8 presentation of requisitions by the
9 Chief Clerk for such compensation or
10 expenses, such shall be paid on
11 warrant of the State Treasurer
12 directly to and in favor of the
13 persons designated in such requisition
14 as entitled to receive such
15 compensation or expenses.

16 State appropriation..... 3,400,000

17 For the Leadership Operations
18 Account (R) for payment of salaries,
19 wages and all other incidental
20 expenses incurred in hiring personnel
21 and staff for services which, in the
22 opinion of the Floor Leader (R), may
23 be required or arise during
24 legislative sessions and during the
25 interim between legislative sessions
26 and for the payment of all other
27 expenses, including member lodging
28 rental, related to the performance of
29 Senate duties and responsibilities.
30 Upon presentation of requisitions by

1 the Chief Clerk for such compensation
2 or expenses, such shall be paid on
3 warrant of the State Treasurer
4 directly to and in favor of the
5 persons designated in such requisition
6 as entitled to receive such
7 compensation or expenses.

8 State appropriation..... 9,170,000

9 For the Leadership Operations
10 Account (D) for payment of salaries,
11 wages and all other incidental
12 expenses incurred in hiring personnel
13 and staff for services which, in the
14 opinion of the Floor Leader (D), may
15 be required or arise during
16 legislative sessions and during the
17 interim between legislative sessions
18 and for the payment of all other
19 expenses, including member lodging
20 rental, related to the performance of
21 Senate duties and responsibilities.
22 Upon presentation of requisitions by
23 the Chief Clerk for such compensation
24 or expenses, such shall be paid on
25 warrant of the State Treasurer
26 directly to and in favor of the
27 persons designated in such requisition
28 as entitled to receive such
29 compensation or expenses.

30 State appropriation..... 9,170,000

1 For allocation in such amounts as
2 may be designated by the Legislative
3 Management Committee (R) to the
4 several standing committees and
5 support offices (other than the
6 Committee on Appropriations) for
7 payment of compensation of counsel,
8 research assistants and other staff
9 personnel hired to assist the members
10 (R) of the Senate or its standing
11 committees and for other necessary
12 Senate expenses incurred. Upon
13 presentation of requisitions by the
14 Chief Clerk for such compensation or
15 expenses, such shall be paid on
16 warrant of the State Treasurer
17 directly to and in favor of the
18 persons designated in such requisition
19 as entitled to receive such
20 compensation or expenses.

21 State appropriation..... 5,678,000

22 For allocation in such amounts as
23 may be designated by the Legislative
24 Management Committee (D) to the
25 several standing committees and
26 support offices (other than the
27 Committee on Appropriations) for
28 payment of compensation of counsel,
29 research assistants and other staff
30 personnel to assist the members (D) of

1 the Senate or its standing committees
2 and for other necessary Senate
3 expenses incurred. Upon presentation
4 of requisitions by the Chief Clerk for
5 such compensation or expenses, such
6 shall be paid on warrant of the State
7 Treasurer directly to and in favor of
8 the persons designated in such
9 requisitions as entitled to receive
10 such compensation or expenses.

11 State appropriation..... 5,678,000

12 All appropriations made in this act
13 or in any other fiscal year to any
14 account of the Senate remaining
15 unexpended and unencumbered on the
16 effective date of this part, may be
17 transferred by the Committee on
18 Management Operations, by a vote of
19 two-thirds of its members, in its
20 discretion, to such Senate accounts as
21 the committee deems necessary. Such
22 power to transfer appropriations shall
23 be limited to the 2002-2003 fiscal
24 year.

25 For the Chief Clerk of the Senate
26 for the purchase of Pennsylvania and
27 National flags to be sent to residents
28 of Pennsylvania.

29 State appropriation..... 24,000

30 Section 252. House of

1 Representatives.--The following
2 amounts are appropriated to the House
3 of Representatives: Federal State

4 For the salaries, wages and all
5 necessary expenses for the following
6 purposes:

7 Salaries of Representatives and
8 extra compensation to the Speaker of
9 the House of Representatives.

10	State appropriation.....	19,222,000
11	Salaries:	
12	House employees (D).	
13	State appropriation.....	10,418,000
14	House employees (R).	
15	State appropriation.....	10,418,000
16	For the operation of the Speaker's	
17	Office.	
18	State appropriation.....	897,000
19	Bipartisan Management Committee,	
20	Chief Clerk and Comptroller.	
21	State appropriation.....	7,959,000
22	Mileage:	
23	Representatives, officers and	
24	employees.	
25	State appropriation.....	200,000
26	Postage:	
27	Chief Clerk and Legislative	
28	Journal.	
29	State appropriation.....	1,500,000
30	Contingent Expenses:	

1	Speaker.	
2	State appropriation.....	20,000
3	Chief Clerk.	
4	State appropriation.....	643,000
5	Floor Leader (D).	
6	State appropriation.....	7,000
7	Floor Leader (R).	
8	State appropriation.....	7,000
9	Whip (D).	
10	State appropriation.....	6,000
11	Whip (R).	
12	State appropriation.....	6,000
13	Chairman of the Caucus (D).	
14	State appropriation.....	3,000
15	Chairman of the Caucus (R).	
16	State appropriation.....	3,000
17	Secretary of the Caucus (D).	
18	State appropriation.....	3,000
19	Secretary of the Caucus (R).	
20	State appropriation.....	3,000
21	Chairman of the Appropriations	
22	Committee (D).	
23	State appropriation.....	6,000
24	Chairman of the Appropriations	
25	Committee (R).	
26	State appropriation.....	6,000
27	Chairman of the Policy Committee	
28	(D).	
29	State appropriation.....	2,000
30	Chairman of the Policy Committee	

1	(R).	
2	State appropriation.....	2,000
3	Caucus Administrator (D).	
4	State appropriation.....	2,000
5	Caucus Administrator (R).	
6	State appropriation.....	2,000
7	Administrator for Staff (D).	
8	State appropriation.....	20,000
9	Administrator for Staff (R).	
10	State appropriation.....	20,000
11	The above appropriations for	
12	postage and for contingent expenses	
13	shall be paid prior to the payment of	
14	such expenses on warrant of the State	
15	Treasurer in favor of the officers	
16	above named upon the presentation of	
17	their requisitions for the same:	
18	Provided, That the total amount of	
19	requisitions for advancements, less	
20	the total amount of expenditures made	
21	as certified by such officers to the	
22	State Treasurer, shall not exceed the	
23	amount of the bond of the officer	
24	having control of the disbursement	
25	from the funds advanced.	
26	Miscellaneous expenses:	
27	Legislative Office for Research	
28	Liaison.	
29	State appropriation.....	622,000
30	Incidental expenses.	

1	State appropriation.....	6,845,000
2	Expenses - Representatives: In	
3	addition to annual reimbursement for	
4	expenses heretofore authorized by law	
5	for each member of the House of	
6	Representatives, each member shall be	
7	entitled to reimbursement for actual	
8	expenses, not exceeding the sum of	
9	\$2,500 annually, incurred for lodging	
10	and meals while away from home on	
11	official legislative business,	
12	official postage, staff and all other	
13	expenses incidental to legislative	
14	duties.	
15	State appropriation.....	3,100,000
16	Legislative printing and expenses.	
17	State appropriation.....	14,000,000
18	Members' home office expenses.	
19	State appropriation.....	2,033,000
20	Attending National Legislative	
21	Conference - expenses.	
22	State appropriation.....	194,000
23	The above appropriation for	
24	attending National Legislative	
25	Conference meetings and for attending	
26	meetings of the Council of State	
27	Governments shall be paid to the Chief	
28	Clerk of the House in the same manner	
29	and under the same conditions as the	
30	appropriations for postage and	

1 contingent expenses above.

2 For the payment of the expenses of
3 the Committee on Appropriations (R) of
4 the House of Representatives in
5 investigating schools, colleges,
6 universities, correctional
7 institutions, mental hospitals,
8 medical and surgical hospitals, homes
9 and other institutions and agencies
10 supported, in whole or in part, by
11 appropriations from the State
12 Treasury, in analyzing reports,
13 expenditures and the general operation
14 and administration of the institutions
15 and agencies in examining and
16 analyzing requests of the same and of
17 the various departments, boards and
18 commissions of the Commonwealth, and
19 for the collection of data from other
20 states, attending seminars and
21 conferences, and in cooperating and
22 exchanging information with
23 legislative budget and financial
24 committees of other states, and any
25 office expenses necessary to serve the
26 committee and its chairman, and for
27 the necessary clerical assistance and
28 other assistance, travel expenses and
29 all other expenses deemed necessary by
30 the chairman in compiling data and

1 information connected with the work of
2 the committee in compiling comparative
3 cost and other fiscal data and
4 information for the use of the
5 committee and the House of
6 Representatives during legislative
7 sessions and during the interim
8 between legislative sessions to the
9 discharge of such duties. The
10 committee shall have the authority to
11 examine and inspect all properties,
12 equipment, facilities, files, records
13 and accounts of any State office,
14 department, institution, board,
15 committee, commission or agency or any
16 institution or agency supported, in
17 whole or in part, by appropriation
18 from the State Treasury and to
19 administer oaths. The sum appropriated
20 shall be paid on warrant of the State
21 Treasurer in favor of the chairman of
22 the committee on the presentation of
23 his requisition for the same. The
24 Chairman of the Committee on
25 Appropriations (R) shall, not later
26 than 30 days after the termination of
27 his term of office or until his
28 successor is elected and also within
29 30 days after the adjournment of any
30 regular or special session, file an

1 account, together with supporting
2 documents whenever possible, in the
3 office of the Committee on
4 Appropriations, of the committee's
5 expenses since the filing of the prior
6 account.

7 State appropriation..... 1,945,000

8 For the payment of the expenses of
9 one member of the Committee on
10 Appropriations (D) of the House of
11 Representatives, designated by a
12 majority vote of the House of
13 Representatives Caucus (D), for
14 investigating schools, colleges,
15 universities, correctional
16 institutions, mental hospitals,
17 medical and surgical hospitals, homes
18 and other institutions and agencies
19 supported, in whole or in part, by
20 appropriations from the State
21 Treasury, in analyzing reports,
22 expenditures, and the general
23 operation and administration of the
24 institutions and agencies in examining
25 and analyzing requests of the same and
26 of the various departments, boards and
27 commissions of the Commonwealth and
28 for the collection of data from other
29 states, attending seminars and
30 conferences, and in cooperating and

1 exchanging information with
2 legislative budget and financial
3 committees of other states, and any
4 office expenses necessary to serve the
5 committee and its chairman, and for
6 the necessary clerical assistance, and
7 other assistance, travel expenses and
8 all other expenses deemed necessary by
9 the chairman in compiling data and
10 information connected with the work of
11 the committee in compiling comparative
12 cost and other fiscal data and
13 information for the use of the
14 committee and the House of
15 Representatives during legislative
16 sessions and during the interim
17 between legislative sessions to the
18 discharge of such duties. The sum
19 appropriated shall be paid on warrant
20 of the State Treasurer in favor of the
21 member so designated by the majority
22 vote of the House of Representatives
23 Caucus (D) on the presentation of his
24 requisition for the same. Such member
25 so designated shall, not later than 30
26 days after the termination of his term
27 of office or until his successor is
28 elected and also within 30 days after
29 the adjournment of any regular or
30 special session, file an account,

1 together with supporting documents
2 whenever possible, in the office of
3 the Committee on Appropriations (D) of
4 the House of Representatives, of his
5 expenses since the filing of the prior
6 account.

7 State appropriation..... 1,945,000

8 The Committee on Appropriations may
9 issue subpoenas under the hand and
10 seal of the Majority Chairman to
11 compel the attendance of witnesses and
12 the production of any papers, books,
13 accounts, documents and testimony
14 touching matters properly being
15 inquired into by the committee and to
16 cause the deposition of witnesses
17 either residing within or without the
18 State to be taken in the manner
19 prescribed by law for taking
20 depositions in civil actions.

21 For the payment to the Special
22 Leadership Account (R) for payment of
23 salaries, wages and all other
24 incidental expenses incurred in hiring
25 personnel and staff or for services,
26 which, in the opinion of the Majority
27 Leader, may be required or arise
28 during legislative sessions and during
29 the interim between legislative
30 sessions and for the payment of all

1 other expenses related to the
2 performance of his duties and
3 responsibilities. The sum appropriated
4 shall be paid on warrant of the State
5 Treasurer in favor of the Majority
6 Leader on the presentation of his
7 requisition for the same. The Majority
8 Leader shall, not later than 30 days
9 after the termination of his term of
10 office or until his successor is
11 elected and also within 30 days after
12 the adjournment of any regular or
13 special session, file an account,
14 together with supporting documents
15 whenever possible, in the office of
16 the Majority Leader, of such expenses
17 since the filing of the prior account.

18 State appropriation..... 11,496,000

19 For the payment to the Special
20 Leadership Account (D) for payment of
21 salaries, wages and all other
22 incidental expenses incurred in hiring
23 personnel and staff or for services
24 which, in the opinion of the Minority
25 Leader, may be required or arise
26 during legislative sessions and during
27 the interim between legislative
28 sessions and for the payment of all
29 other expenses related to the
30 performance of his duties and

1 responsibilities. The sum appropriated
2 shall be paid on warrant of the State
3 Treasurer in favor of the Minority
4 Leader on the presentation of his
5 requisition for the same. The Minority
6 Leader shall, not later than 30 days
7 after the termination of his term of
8 office or until his successor is
9 elected and also within 30 days after
10 the adjournment of any regular or
11 special session, file an account,
12 together with supporting documents
13 whenever possible, in the office of
14 the Minority Leader, of such expenses
15 since the filing of the prior account.

16 State appropriation..... 11,496,000

17 For allocation in such amounts as
18 may be designated by the Legislative
19 Management Committee (R) to the
20 several standing committees (other
21 than the Committee on Appropriations)
22 of the House for payment of
23 compensation of counsel, research
24 assistants and other staff personnel
25 hired and assigned to work on behalf
26 of the chairman and the majority
27 members of such standing committees of
28 the House and for other necessary
29 expenses incurred. Upon presentation
30 of requisitions by the Chief Clerk of

1 the House for such compensation or
2 expenses, such shall be paid on
3 warrant of the State Treasurer
4 directly to and in favor of the
5 persons designated in such
6 requisitions as entitled to receive
7 such compensation or expenses. An
8 accounting, together with supporting
9 documents whenever possible, shall be
10 filed in the office of the Chief Clerk
11 of such expenses since the filing of
12 the prior account.

13 State appropriation..... 13,224,000

14 For allocation in such amounts as
15 may be designated by the Legislative
16 Management Committee (D) to the
17 several standing committees (other
18 than the Committee on Appropriations)
19 of the House for payment of
20 compensation of counsel, research
21 assistants and other staff personnel
22 hired and assigned to work on behalf
23 of the minority members of such
24 standing committees of the House and
25 for other necessary expenses incurred.
26 Upon presentation of requisitions by
27 the Chief Clerk of the House for such
28 compensation or expenses, such shall
29 be paid on warrant of the State
30 Treasurer directly to and in favor of

1 the persons designated in such
2 requisitions as entitled to receive
3 such compensation or expenses. An
4 accounting, together with supporting
5 documents whenever possible, shall be
6 filed in the office of the Chief Clerk
7 of such expenses since the filing of
8 the prior account.

9 State appropriation..... 13,224,000

10 All appropriations made in this act
11 or in any other fiscal year to any
12 account of the House of
13 Representatives, except for the
14 Committee on Appropriations (D) or the
15 Committee on Appropriations (R)
16 accounts, remaining unexpended and
17 unencumbered on the effective date of
18 this part, may be transferred by the
19 Bipartisan Management Committee, in
20 its discretion, to such House accounts
21 as the committee deems necessary. Such
22 power to transfer appropriations shall
23 be limited to the 2002-2003 fiscal
24 year.

25 For the Commonwealth Emergency
26 Medical System.

27 State appropriation..... 35,000

28 For the Chief Clerk of the House of
29 Representatives for the purchase of
30 Pennsylvania and National flags to be

1 sent to residents of Pennsylvania.

2 State appropriation..... 24,000

3 For information technology.

4 State appropriation..... 10,000,000

5 Section 253. Legislative Reference

6 Bureau.--The following amounts are

7 appropriated to the Legislative

8 Reference Bureau:

Federal

State

9 For the salaries, wages and all

10 necessary expenses for the work of the

11 Legislative Reference Bureau,

12 including the Code and Bulletin

13 Section.

14 The Pennsylvania Consolidated

15 Statutes, advance copies of statutes,

16 volumes of the Laws of Pennsylvania

17 and other publications shall be

18 printed under contracts entered into

19 by the Legislative Reference Bureau

20 (without the intervention of any other

21 State agency or officer and without

22 regard to any other statute regulating

23 printing contracts) and distributed

24 (without regard to any other statute

25 regulating distribution of laws) as

26 determined by the bureau, and moneys

27 from sales shall be paid to the bureau

28 or the Department of General Services,

29 as the bureau shall determine, which

30 shall pay the same into the State

1 Treasury to the credit of the General
2 Fund. Such moneys are hereby
3 appropriated from the General Fund to
4 the Legislative Reference Bureau for
5 the editing, printing and distribution
6 of such publications and related
7 expenses.

8 State appropriation..... 6,783,000

9 For contingent expenses connected
10 with the work of the Legislative
11 Reference Bureau to be paid on
12 warrants of the State Treasurer in
13 favor of the director on the
14 presentation of his requisitions for
15 the same. The director shall file an
16 accounting of the expenses, together
17 with supporting documents whenever
18 possible, in the office of the
19 Legislative Reference Bureau.

20 State appropriation..... 20,000

21 For the Pennsylvania Bulletin and
22 Pennsylvania Code and related
23 expenses.

24 State appropriation..... 595,000

25 Section 254. Legislative Budget
26 and Finance Committee.--The following
27 amounts are appropriated to the
28 Legislative Budget and Finance
29 Committee:

Federal	State
---------	-------

30 For the salaries, wages and all

1 necessary expenses for the work of the
2 Legislative Budget and Finance
3 Committee upon presentation of
4 requisitions for the same from the
5 chairman to be paid on warrants of the
6 State Treasurer directly to and in
7 favor of the person named in the
8 requisitions.

9 State appropriation..... 2,250,000

10 Section 255. Legislative Data
11 Processing Committee.--The following
12 amounts are appropriated to the
13 Legislative Data Processing
14 Committee:

Federal State

15 For the operation of the
16 Legislative Data Processing Center
17 upon presentation of requisitions for
18 the same from the chairman to be paid
19 on warrants of the State Treasurer
20 directly to and in favor of the person
21 named in the requisitions.

22 State appropriation..... 3,751,000

23 Section 256. Joint State
24 Government Commission.--The following
25 amounts are appropriated to the Joint
26 State Government Commission:

Federal State

27 For the salaries, wages and all
28 necessary expenses for the work of the
29 Joint State Government Commission upon
30 presentation of requisitions for the

1 same from the chairman to be paid on
2 warrants of the State Treasurer
3 directly to and in favor of the person
4 named in the requisition.

5 State appropriation..... 1,764,000

6 Section 257. Local Government
7 Commission.--The following amounts are
8 appropriated to the Local Government
9 Commission:

Federal State

10 For the salaries, wages and all
11 expenses necessary for the work of the
12 Local Government Commission upon
13 presentation of requisitions for the
14 same from the chairman to be paid on
15 warrants of the State Treasurer
16 directly to and in favor of the person
17 named in the requisitions.

18 State appropriation..... 919,000

19 For the compilation and
20 distribution of various municipal
21 codes.

22 State appropriation..... 28,000

23 Section 258. Joint Legislative Air
24 and Water Pollution Control and
25 Conservation Committee.--The following
26 amounts are appropriated to the Joint
27 Legislative Air and Water Pollution
28 Control and Conservation Committee:

Federal State

29 For the salaries and expenses of
30 the Joint Legislative Air and Water

	Federal	State
1 Preservation Committee:		
2 For the operation of the Capitol		
3 Preservation Committee. All		
4 appropriations made in this act or in		
5 any other fiscal year to the Capitol		
6 Preservation Committee for the		
7 restoration of the Capitol remaining		
8 unexpended and unencumbered on the		
9 effective date of this part may be		
10 expended by the committee for such		
11 restoration, including any		
12 construction, alterations, structural		
13 modifications and relocations of		
14 existing facilities and services as		
15 may be necessary or incidental to		
16 accomplish any such restoration.		
17 State appropriation.....		730,000
18 For the restoration of the Capitol		
19 and its artifacts, including support		
20 facilities and services.		
21 State appropriation.....		3,510,000
22 For flag conservation.		
23 State appropriation.....		60,000
24 For a colonial history of the		
25 Pennsylvania House of Representatives.		
26 State appropriation.....		197,000
27 For the centennial of the Capitol.		
28 State appropriation.....		100,000
29 For rare books conservation.		
30 State appropriation.....		400,000

1 Section 262. Pennsylvania
2 Commission on Sentencing.--The
3 following amounts are appropriated to
4 the Pennsylvania Commission on

5 Sentencing:	Federal	State
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6 For the Pennsylvania Commission on
7 Sentencing.

8 State appropriation.....		992,000
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9 Section 263. Center for Rural
10 Pennsylvania.--The following amounts
11 are appropriated to the Center for

12 Rural Pennsylvania:	Federal	State
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13 For the Center for Rural
14 Pennsylvania.

15 State appropriation.....		1,050,000
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16 Section 264. Commonwealth Mail
17 Processing Center.--The following
18 amounts are appropriated to the

19 Commonwealth Mail Processing Center:	Federal	State
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20 For the Commonwealth Mail
21 Processing Center.

22 State appropriation.....		400,000
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23 SUBPART C
24 JUDICIAL DEPARTMENT

25 Section 281. Supreme Court.--The
26 following amounts are appropriated to
27 the Supreme Court:

	Federal	State
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28 For the Supreme Court: including
29 the salaries of the Supreme Court
30 justices, for the office of

1 prothonotary and for the library in
2 the Eastern District and Western
3 District, for the office of
4 prothonotary in the Middle District,
5 for criers, tipstaves, official
6 stenographers, court officers and the
7 law secretary of the Chief Justice in
8 Eastern, Middle and Western Districts,
9 home office expenses and Workers'
10 Compensation Insurance Premiums for
11 all Supreme Court employees not funded
12 by other appropriations, for the
13 office of State reporters, including
14 the salaries and compensation of
15 employees, including the fees for
16 prothonotaries of the Supreme Court of
17 the Eastern, Middle and Western
18 Districts on assignment to judges to
19 counties other than their own, and
20 further including assessments for the
21 National Center of State Courts.

22 State appropriation..... 12,476,000

23 For vouchered expenses for
24 justices.

25 State appropriation..... 180,000

26 For the judicial council for the
27 unified judicial system.

28 State appropriation..... 179,000

29 For county court administrators for
30 the unified judicial system. No moneys

1 from any other appropriation or fund
2 may be utilized to supplement this
3 appropriation.

4 State appropriation..... 13,621,000

5 For court management education for
6 the unified judicial system.

7 State appropriation..... 150,000

8 For the Civil Procedural Rules
9 Committee.

10 State appropriation..... 403,000

11 For the Appellate Court/Orphans'
12 Court Rules Committee.

13 State appropriation..... 175,000

14 For the Rules of Evidence
15 Committee.

16 State appropriation..... 163,000

17 For the Minor Court Rules
18 Committee.

19 State appropriation..... 171,000

20 For the Criminal Procedural Rules
21 Committee.

22 State appropriation..... 409,000

23 For the Domestic Relations
24 Committee.

25 State appropriation..... 167,000

26 For the Juvenile Court Rules
27 Committee.

28 State appropriation..... 167,000

29 For the Committee on Racial and
30 Gender Bias.

1 State appropriation..... 227,000
2 For the Court Administrator,
3 including the expenses of the Judicial
4 Council of Pennsylvania and the
5 District Justice Administrator. Funds
6 from this appropriation may be used
7 for the operation of the Pennsylvania
8 Board of Law Examiners. All funds so
9 spent shall be repaid in full to the
10 administrative office of the
11 Pennsylvania courts without interest
12 or charges from the augmenting
13 revenues of the Pennsylvania Board of
14 Law Examiners.

15 State appropriation..... 7,482,000
16 For the Integrated Criminal Justice
17 System.

18 State appropriation..... 3,140,000
19 Section 282. Superior Court.--The
20 following amounts are appropriated to
21 the Superior Court:

	Federal	State
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22 For the salaries and expenses of
23 the Superior Court: including the
24 salary of the Superior Court judges,
25 for panelization of judges program,
26 for criers, tipstaves, official
27 stenographers, home office expenses,
28 court officers and law secretary of
29 the president judge and Workers'
30 Compensation Insurance Premiums for

1 all employees of the Superior Court,
 2 for the prothonotary's office in the
 3 Philadelphia District, including
 4 salaries and compensation for
 5 employees, including the expenses of
 6 dockets, stationery, supplies, books
 7 for the library and other costs of the
 8 Superior Court and its offices. Senior
 9 judges working as active or senior
 10 judges a minimum of 75 days in the
 11 prior calendar year are to receive
 12 health benefits.

13 State appropriation..... 25,243,000

14 For vouchered expenses for active
 15 judges.

16 State appropriation..... 237,000

17 Section 283. Commonwealth Court.--

18 The following amounts are appropriated
 19 to the Commonwealth Court:

Federal State

20 For the salaries of judges, for the
 21 salaries and expenses of employees and
 22 for home office expenses. Senior
 23 judges working as active or senior
 24 judges a minimum of 75 days in the
 25 prior calendar year are to receive
 26 health benefits.

27 State appropriation..... 15,719,000

28 For vouchered expenses for active
 29 judges.

30 State appropriation..... 143,000

1 Section 284. Courts of common
2 pleas.--The following amounts are
3 appropriated to the courts of common
4 pleas:

Federal State

5 For the courts of common pleas:
6 including the salaries and expenses of
7 judges, including the expenses of
8 traveling judges, including the
9 mileage in divided judicial districts,
10 and the payment of a per diem salary,
11 mileage and miscellaneous expenses to
12 active visiting judges for the
13 performance of their official duties.
14 No printing, postage, telephone and
15 supplies may be paid for from this
16 appropriation. No expenses of any kind
17 relating to education may be paid from
18 this appropriation.

19 State appropriation..... 61,467,000

20 For senior judges of the courts of
21 common pleas. Senior judges working as
22 active or senior judges a minimum of
23 75 days in the prior calendar year are
24 to receive health benefits. Senior
25 judges shall not be assigned unless
26 adequate funds are available in this
27 appropriation to provide compensation.
28 Any senior judge assigned in excess of
29 existing funding shall be compensated
30 from the appropriation for the Supreme

1 Court.

2 State appropriation..... 3,898,000

3 For common pleas judicial

4 education.

5 State appropriation..... 727,000

6 For the Ethics Committee.

7 State appropriation..... 42,000

8 Section 285. Community courts -

9 district justices.--The following

10 amounts are appropriated to the

11 community courts and district

12 justices: Federal State

13 For the salaries and expenses of

14 community court judges and district

15 justices. Senior judges working a

16 minimum number of days provided by the

17 Supreme Court are to receive health

18 benefits. Except for those printing

19 costs relating to 42 Pa.C.S. § 3532

20 (relating to expenses), no other

21 printing, postage, telephone and

22 supplies may be paid for from this

23 appropriation. No expenses of any kind

24 relating to education may be paid from

25 this appropriation.

26 State appropriation..... 49,366,000

27 For district justices' education.

28 State appropriation..... 576,000

29 Section 286. Philadelphia Traffic

30 Court.--The following amounts are

1	appropriated to the Philadelphia		
2	Traffic Court:	Federal	State
3	For the salaries and expenses of		
4	judges. Senior judges working as		
5	active or senior judges a minimum of		
6	75 days in the prior calendar year are		
7	to receive health benefits.		
8	State appropriation.....		685,000
9	Section 287. Philadelphia		
10	Municipal Court.--The following		
11	amounts are appropriated to the		
12	Philadelphia Municipal Court:	Federal	State
13	For the salaries and expenses of		
14	judges. Senior judges working as		
15	active or senior judges a minimum of		
16	75 days in the prior calendar year are		
17	to receive health benefits.		
18	State appropriation.....		4,660,000
19	For law clerks.		
20	State appropriation.....		39,000
21	To provide prompt service and		
22	support for victims of domestic		
23	violence.		
24	State appropriation.....		204,000
25	Section 288. Pittsburgh Magistrate		
26	Court.--The following amounts are		
27	appropriated to the Pittsburgh		
28	Magistrate Court:	Federal	State
29	For the Pittsburgh Magistrate		
30	Court.		

1	State appropriation.....		1,200,000
2	Section 289. Judicial Conduct		
3	Board.--The following amounts are		
4	appropriated to the Judicial Conduct		
5	Board:	Federal	State
6	For salaries and expenses of the		
7	Judicial Conduct Board.		
8	State appropriation.....		1,046,000
9	Section 290. Court of Judicial		
10	Discipline.--The following amounts are		
11	appropriated to the Court of Judicial		
12	Discipline:	Federal	State
13	For salaries and expenses of the		
14	Court of Judicial Discipline.		
15	State appropriation.....		426,000
16	Section 291. Juror cost		
17	reimbursement.--The following amounts		
18	are appropriated for juror cost		
19	reimbursement:	Federal	State
20	For juror cost reimbursement.		
21	State appropriation.....		1,469,000
22	Section 292. County court		
23	reimbursement.--The following amounts		
24	are appropriated for court costs:	Federal	State
25	For payment to counties as		
26	reimbursement for costs incurred by		
27	counties in the administration and		
28	operation of courts of common pleas		
29	during calendar year 2001.		
30	Reimbursement shall be provided on the		

1 following basis: for each common pleas
2 court judge authorized position,
3 whether filled or vacant within a
4 judicial district, \$70,000 per
5 authorized position shall be provided.
6 Judicial districts comprising more
7 than one county shall be entitled to
8 receive \$70,000 per authorized common
9 pleas court judge position; the amount
10 payable to each county shall be
11 determined by the proportion of the
12 individual county's population in
13 relation to the population of the
14 entire judicial district. No county
15 shall be reimbursed for costs above
16 the actual direct costs, excluding
17 capital outlays, incurred by them for
18 the operation of the courts of common
19 pleas. For the purposes of
20 reimbursement for common pleas court
21 judge authorized positions, no county
22 shall receive less than 77.5% of the
23 actual reimbursement for court costs
24 provided to them from funds
25 appropriated for the fiscal year July
26 1, 1980, to June 30, 1981.

27 All payments for reimbursement
28 shall be made to the county treasurer
29 and, in cities of the first class
30 coterminous with counties of the first

1 class, to the city treasurer.

2 State appropriation..... 31,356,000

3 For senior judge operational
4 support grants. Funds from this
5 appropriation shall be distributed as
6 provided by statute.

7 State appropriation..... 3,000,000

8 PART III
9 STATE LOTTERY FUND APPROPRIATIONS

10 Section 301. Department of
11 Aging.--The following amounts are
12 appropriated to the Department of

13 Aging: Federal State

14 For audit costs for the Lottery
15 Fund.

16 State appropriation..... 105,000

17 For PENNCARE for older
18 Pennsylvanians, for the purpose of
19 developing, operating and purchasing
20 services for the aged and other
21 adults, including, but not limited to,
22 model projects, community care
23 services, audits of area agencies on
24 aging, protective services and
25 counseling services. No funds from
26 this appropriation shall be used for
27 costs of administration by the
28 Department of Aging.

29 State appropriation..... 204,976,000

30 The following Federal amounts are

1 appropriated to supplement the sum
2 appropriated for PENNCARE:

3 (1) "Programs for the Aging -
4 Title III."
5 Federal appropriation..... 52,000,000

6 (2) "Programs for the Aging -
7 Nutrition."
8 Federal appropriation..... 8,500,000

9 (3) "Programs for the Aging -
10 Title V."
11 Federal appropriation..... 5,250,000

12 (4) "Programs for the Aging -
13 Title VII."
14 Federal appropriation..... 3,500,000

15 (5) "Medical Assistance -
16 Attendant Care."
17 Federal appropriation..... 2,764,000

18 (6) "Medical Assistance -
19 Support."
20 Federal appropriation..... 8,388,000

21 For transfer from the State Lottery
22 Fund to the Pharmaceutical Assistance
23 Fund.
24 State appropriation..... 395,000,000

25 PART IV

26 ENERGY CONSERVATION AND ASSISTANCE

27 FUND APPROPRIATIONS

28 Section 401. Department of
29 Environmental Protection.--The
30 following amounts are appropriated to

1 the Department of Environmental
2 Protection: Federal State

3 For energy conservation programs
4 under the provisions of the Energy
5 Conservation and Assistance Act. At
6 least 75% of these funds must be used
7 for those programs listed as
8 priorities in section 7(b) of the act
9 of July 10, 1986 (P.L.1398, No.122),
10 known as the Energy Conservation and
11 Assistance Act.

12 State appropriation..... 1,250,000

13 Section 402. Department of Public
14 Welfare.--The following amounts are
15 appropriated to the Department of
16 Public Welfare: Federal State

17 For supplemental assistance under
18 the Energy Conservation and Assistance
19 Act.

20 State appropriation..... 3,800,000

21 PART V
22 JUDICIAL COMPUTER SYSTEM AUGMENTATION
23 ACCOUNT APPROPRIATIONS

24 Section 501. Supreme Court.--The
25 following amounts are appropriated to
26 the Supreme Court: Federal State

27 For the Statewide Judicial Computer
28 System. The Supreme Court and the
29 Court Administrator are prohibited
30 from augmenting this amount by

1 billings to other appropriations to
2 the judicial branch for the Statewide
3 Judicial Computer System or for any
4 other purpose.

5 State appropriation..... 38,261,000

6 PART VI

7 EMERGENCY MEDICAL SERVICES OPERATING

8 FUND APPROPRIATIONS

9 Section 601. Department of
10 Health.--The following amounts are
11 appropriated to the Department of

12 Health: Federal State

13 For emergency medical services.

14 State appropriation..... 10,457,000

15 For Catastrophic Medical and
16 Rehabilitation Program.

17 State appropriation..... 3,000,000

18 Section 602. Department of Public
19 Welfare.--The following amounts are
20 appropriated to the Department of

21 Public Welfare: Federal State

22 For head injury support.

23 State appropriation..... 503,000

24 PART VII

25 STATE STORES FUND APPROPRIATIONS

26 Section 701. Pennsylvania State
27 Police.--The following amounts are
28 appropriated to the Pennsylvania State

29 Police: Federal State

30 For liquor control enforcement

1 operational expenses.

2 State appropriation..... 18,738,000

3 PART VIII

4 MOTOR LICENSE FUND APPROPRIATIONS

5 FOR 2002-2003

6 SUBPART A

7 MOTOR LICENSE FUND

8 Section 801. Department of
9 Transportation.--The following amounts
10 are appropriated to the Department of

11 Transportation: Federal State

12 For the salaries, wages and all
13 necessary expenses for the proper
14 administration of the Department of
15 Transportation, including the State
16 Transportation Commission and the
17 State Transportation Advisory
18 Committee and the Statewide
19 coordination of municipal services.

20 State appropriation..... 48,067,000

21 For advanced highway maintenance
22 technologies and intelligent
23 transportation systems.

24 State appropriation..... 17,100,000

25 For the salaries, wages and all
26 necessary expenses for the operation
27 of the Highway and Safety Improvement
28 Programs, including planning and
29 research, design, engineering, right-
30 of-way acquisition and the operation

1 of the engineering district facilities
2 and liaison services with communities
3 on local road engineering and
4 construction activities.

5 State appropriation..... 188,000,000

6 For security walls pilot projects.

7 State appropriation..... 10,000,000

8 For the salaries, wages and all
9 necessary expenses for the
10 administration and operation of the
11 maintenance program for State roads,
12 bridges, tunnels and structures,
13 including the operation of the county
14 maintenance district facilities. At
15 least \$4,000,000 shall be used for the
16 installation and maintenance of raised
17 reflective pavement markers on
18 interstate and similar highways and
19 for installation and maintenance of
20 such markers on other State roads at
21 locations determined by the Department
22 of Transportation. The \$4,000,000 may
23 be drawn from both the highway and
24 safety improvement and maintenance
25 appropriations.

26 State appropriation..... 666,000,000

27 For highway maintenance safety
28 projects to be distributed based on
29 50% vehicle miles and 50% lane miles.

30 State appropriation..... 15,000,000

1 For reinvestment in Department of
2 Transportation facilities.

3 State appropriation..... 9,540,000

4 For the salaries, wages and all
5 necessary expenses for the
6 administration of the Traffic Safety
7 Program and the administration and
8 operation of the Operator and Vehicle
9 Registration Programs.

10 State appropriation..... 120,492,000

11 For payments to municipalities to
12 assist in maintenance and construction
13 costs of roads.

14 State appropriation..... 184,879,000

15 For supplemental payments to
16 municipalities to assist in
17 maintenance and construction costs of
18 roads in accordance with 75 Pa.C.S.
19 Ch. 93 (relating to supplemental
20 funding for municipal highway
21 maintenance).

22 State appropriation..... 5,000,000

23 Section 802. Executive Offices.--
24 The following amounts are appropriated
25 to the Executive Offices: Federal State

26 For comptroller operations related
27 to the Motor License Fund.

28 State appropriation..... 4,485,000

29 For the Statewide Public Safety
30 Radio System.

1	State appropriation.....		5,856,000
2	Section 803. Treasury		
3	Department.--The following amounts are		
4	appropriated to the Treasury		
5	Department:	Federal	State
6	For the payment of salaries, wages		
7	and all necessary expenses in the		
8	proper administration of the program		
9	to refund liquid fuels taxes to which		
10	the Commonwealth is not entitled.		
11	State appropriation.....		455,000
12	For payment of refunds of liquid		
13	fuels taxes for agricultural use to		
14	which the Commonwealth is not		
15	entitled.		
16	State appropriation.....		4,500,000
17	For the payment of approved claims		
18	for the refunding of liquid fuels		
19	taxes and fuel use taxes to which the		
20	Commonwealth is not entitled.		
21	State appropriation.....		650,000
22	For the payment of approved claims		
23	for the refunding of emergency liquid		
24	fuels tax moneys to which the		
25	Commonwealth is not entitled.		
26	State appropriation.....		1,000
27	Refunding liquid fuels tax -		
28	political subdivision use.		
29	State appropriation.....		3,800,000
30	Refunding liquid fuels tax -		

1 volunteer fire companies, volunteer
2 ambulance services and volunteer
3 rescue squads.
4 State appropriation..... 450,000
5 Refunding liquid fuels tax - to the
6 Boat Fund for the use of the
7 Pennsylvania Fish and Boat Commission
8 for the improvement of the waters of
9 Pennsylvania on which motorboats are
10 permitted to operate.
11 State appropriation..... 3,000,000
12 For the payment of principal and
13 interest requirements on general
14 obligation bonds issued for
15 transportation projects.
16 State appropriation..... 40,965,000
17 For payment of principal and
18 interest requirements on general
19 obligation bonds issued for public
20 improvements.
21 State appropriation..... 1,798,000
22 For payment of the compensation of
23 the Commonwealth's loan and transfer
24 agent for services and expenses in
25 connection with the registration,
26 transfer and payment of interest on
27 bonds of the Commonwealth and other
28 services required to be performed by
29 the loan and transfer agent.
30 State appropriation..... 50,000

1 Section 804. Department of
2 Conservation and Natural Resources.--
3 The following amounts are appropriated
4 to the Department of Conservation and
5 Natural Resources:

6 For the maintenance and mitigation
7 of dust and sediment pollution from
8 forestry roads.

	Federal	State
9 State appropriation.....		1,000,000

10 Section 805. Department of
11 Education.--The following amounts are
12 appropriated to the Department of
13 Education:

14 For administration of the school
15 safe driving program and for payments
16 to school districts or joint school
17 organizations for driver education
18 courses.

19 State appropriation.....		1,230,000
-----------------------------	--	-----------

20 Section 806. Department of
21 Environmental Protection.--The
22 following amounts are appropriated to
23 the Department of Environmental
24 Protection:

25 To the State Conservation
26 Commission for the maintenance and
27 improvement of dirt and gravel roads.

28 State appropriation.....		4,000,000
-----------------------------	--	-----------

29 Section 807. Department of General
30 Services.--The following amounts are

1	appropriated to the Department of		
2	General Services:	Federal	State
3	For payment of tort claims.		
4	State appropriation.....		20,000,000
5	Section 808. Department of		
6	Revenue.--The following amounts are		
7	appropriated to the Department of		
8	Revenue:	Federal	State
9	For administration and enforcement		
10	of various Motor License Fund tax		
11	regulations.		
12	State appropriation.....		13,032,000
13	Section 809. Pennsylvania State		
14	Police.--The following amounts are		
15	appropriated to the Pennsylvania State		
16	Police:	Federal	State
17	For transfer to the General Fund to		
18	finance the Traffic Control and the		
19	Traffic Safety Facilities Program of		
20	the Pennsylvania State Police.		
21	State appropriation.....		310,144,000
22	For the Commonwealth Law		
23	Enforcement Assistance Network.		
24	State appropriation.....		49,419,000
25	For transfer to the General Fund to		
26	finance the Municipal Police Officers'		
27	Education and Training Commission.		
28	State appropriation.....		5,731,000
29	For transfer to the General Fund to		
30	finance adequate replacement patrol		

1 vehicles.

2 State appropriation..... 6,481,000

3 SUBPART B

4 AVIATION RESTRICTED REVENUE ACCOUNT

5 Section 821. Department of
6 Transportation.--The following amounts
7 are appropriated to the Department of

8 Transportation: Federal State

9 For payment for aviation
10 operations, including the operation
11 and maintenance of State-owned
12 aircraft, payment of general expenses,
13 supplies, printing and equipment; for
14 the development and maintenance of
15 State airports and the maintenance and
16 repair of landing fields, intermediate
17 landing fields, landing field
18 equipment, beacon sites and other
19 navigation facilities; and for the
20 encouragement and development of civil
21 aeronautics.

22 State appropriation..... 4,885,000

23 For airport development.

24 State appropriation..... 9,000,000

25 For real estate tax rebate payments
26 to privately owned public use
27 airports.

28 State appropriation..... 250,000

29 PART IX

30 HAZARDOUS MATERIAL RESPONSE

1 FUND APPROPRIATIONS

2 Section 901. Pennsylvania
3 Emergency Management Agency.--The
4 following amounts are appropriated to
5 the Pennsylvania Emergency Management
6 Agency:

Federal State

7 For training programs for hazardous
8 material response teams.

9 State appropriation..... 117,000

10 For general administration and
11 operational expenses, including
12 expenses of the Hazardous Material
13 Emergency Planning and Response
14 Advisory Committee.

15 State appropriation..... 117,000

16 For grants to support counties'
17 activities.

18 State appropriation..... 824,000

19 For public and facility owner
20 education, information and
21 participation programs.

22 State appropriation..... 117,000

23 PART X

24 MILK MARKETING FUND APPROPRIATIONS

25 Section 1001. Milk Marketing
26 Board.--The following amounts are
27 appropriated to the Milk Marketing

28 Board: Federal State

29 For the operation of the Milk
30 Marketing Board.

1 State appropriation..... 2,522,000

2 PART XI

3 HOME INVESTMENT TRUST

4 FUND APPROPRIATIONS

5 Section 1101. Department of
6 Community and Economic Development.--

7 The following amounts are appropriated
8 to the Department of Community and

9 Economic Development: Federal State

10 For administration of the Home
11 Program.

12 State appropriation..... 1,125,000

13 PART XII

14 TUITION PAYMENT FUND APPROPRIATIONS

15 Section 1201. Treasury
16 Department.--The following amounts are

17 appropriated to the Treasury

18 Department: Federal State

19 For the operation of the Tuition
20 Account Program Bureau. However, no
21 money deposited with the Treasury
22 Department for the purchase of tuition
23 credits can be used for the
24 administration of the program.

25 State appropriation..... 1,578,000

26 PART XIII

27 BANKING DEPARTMENT FUND APPROPRIATIONS

28 Section 1301. Department of
29 Banking.--The following amounts are

30 appropriated to the Department of

1 Banking: Federal State
 2 For general government operations
 3 of the Department of Banking.
 4 State appropriation..... 12,075,000

5 Section 1302. Department of
 6 General Services.--The following
 7 amounts are appropriated to the
 8 Department of General Services: Federal State
 9 For Harristown rental charges.
 10 State appropriation..... 145,000
 11 For Harristown utility and
 12 municipal charges.
 13 State appropriation..... 197,000

14 PART XIV
 15 FIREARM RECORDS CHECK FUND APPROPRIATIONS

16 Section 1401. Pennsylvania State
 17 Police.--The following amounts are
 18 appropriated to the Pennsylvania State
 19 Police: Federal State
 20 For activities associated with the
 21 purchase of firearms by individuals.
 22 State appropriation..... 2,494,000

23 PART XV
 24 BEN FRANKLIN TECHNOLOGY DEVELOPMENT

25 AUTHORITY FUND APPROPRIATIONS
 26 Section 1501. Department of
 27 Community and Economic Development.--
 28 The following amounts are appropriated
 29 to the Department of Community and
 30 Economic Development: Federal State

1 For the Ben Franklin Technology
2 Development Authority Fund.

3 State appropriation..... 54,397,000

4 PART XVI

5 RESTRICTED RECEIPT ACCOUNTS

6 SUBPART A

7 OPTIONAL ACCOUNTS

8 Section 1601. General provisions.--The Secretary of the
9 Budget may create the restricted receipt accounts set forth in
10 this part for the purpose of administering Federal grants only
11 for the purposes herein designated during the fiscal year July
12 1, 2002, through June 30, 2003.

13 Section 1602. Department of Community and Economic
14 Development.--The following restricted receipt account may be
15 established for the Department of Community and Economic
16 Development:

17 (1) "ARC Housing Revolving Loan Program."

18 Section 1603. Department of Conservation and Natural
19 Resources.--The following restricted receipt accounts may be
20 established for the Department of Conservation and Natural
21 Resources:

22 (1) "Federal Aid to Volunteer Fire Companies."

23 (2) "Federal Land and Water Conservation Fund Act."

24 (3) "National Forest Reserve Allotment."

25 (4) "Federal Land and Water Conservation Fund Act -
26 Conservation and Natural Resources."

27 Section 1604. Department of Education.--The following
28 restricted receipt accounts may be established for the
29 Department of Education:

30 (1) "Education of the Disabled - Part C."

- 1 (2) "LSTA - Library Grants."
- 2 (3) "Penn State University Federal Aid."
- 3 (4) "Emergency Immigration Education Assistance."
- 4 (5) "Education of the Disabled - Part D."
- 5 (6) "Homeless Adult Assistance Program."
- 6 (7) "Severely Handicapped."
- 7 (8) "Medical Assistance Reimbursements to Local Education
- 8 Agencies."

9 Section 1605. Department of Environmental Protection.--The
10 following restricted receipt accounts may be established for the
11 Department of Environmental Protection:

- 12 (1) "Federal Water Resources Planning Act."
- 13 (2) "Flood Control Payments."
- 14 (3) "Soil and Water Conservation Act - Inventory of
- 15 Programs."

16 Section 1606. Department of Transportation.--The following
17 restricted receipt accounts may be established for the
18 Department of Transportation:

- 19 (1) "Capital Assistance Elderly and Handicapped Programs."
- 20 (2) "Railroad Rehabilitation and Improvement Assistance."
- 21 (3) "Ridesharing/Van Pool Program - Acquisition."

22 Section 1607. Pennsylvania Emergency Management Agency.--The
23 following restricted receipt account may be established for the
24 Pennsylvania Emergency Management Agency:

- 25 (1) "Receipts from Federal Government - Disaster Relief -
- 26 Disaster Relief Assistance to State and Political Subdivisions."

27 Section 1608. Pennsylvania Historical and Museum
28 Commission.--The following restricted receipt account may be
29 established for the Pennsylvania Historical and Museum
30 Commission:

1 (1) "Federal Grant - Historical Preservation Act of 1966."

2 SUBPART B

3 RESTRICTED RECEIPT ACCOUNT - VOLUNTEER FIRE COMPANY

4 AND VOLUNTEER AMBULANCE SERVICE GRANTS

5 Section 1621. General provisions.--The Secretary of the
6 Budget shall create the restricted receipt account set forth in
7 this subpart for the purpose of making volunteer fire company
8 and volunteer ambulance service grants for the fiscal period
9 July 1, 2002, to June 30, 2004. The restricted receipt account
10 established herein shall be a continuing account and funds
11 transferred to the account shall not lapse until June 30, 2004.

12 Section 1622. Pennsylvania Emergency Management Agency.--The
13 following restricted receipt account shall be established for
14 the Pennsylvania Emergency Management Agency:

15 (1) "Volunteer Fire Company and Voluntary Ambulance Service
16 Grants."

17 PART XVII

18 ADDITIONAL APPROPRIATIONS FOR

19 FISCAL YEAR 2001-2002

20 SUBPART A

21 GENERAL PROVISIONS

22 Section 1701. State appropriations from General Fund.--(a)
23 General Fund.--The following sums set forth in this part, or as
24 much thereof as may be necessary, are hereby specifically
25 appropriated from the General Fund to the several hereinafter
26 named agencies of the Executive, Legislative and Judicial
27 Departments of the Commonwealth for the payment of salaries,
28 wages or other compensation and travel expenses of the duly
29 elected or appointed officers and employees of the Commonwealth,
30 for the payment of fees for contractual services rendered, for

1 the purchase or rental of goods and services, printing, public
2 advertising by or through any medium, equipment, land and
3 buildings and for payment of any other expenses, as provided by
4 law or by this act, necessary for the proper conduct of the
5 duties, functions and activities and for the purposes
6 hereinafter set forth for the fiscal year beginning July 1,
7 2001, and for the payment of bills incurred and remaining unpaid
8 at the close of the fiscal year ending June 30, 2001.

9 (b) State Lottery Fund.--The following sums set forth in
10 this act, or as much thereof as may be necessary, are hereby
11 specifically appropriated from the State Lottery Fund to the
12 several hereinafter named agencies of the Executive Department
13 of the Commonwealth for the payment of salaries, wages or other
14 compensation and travel expenses of the duly appointed officers
15 and employees of the Commonwealth, for the payment of fees for
16 contractual services rendered, for the purchase or rental of
17 goods and services and for payment of any other expenses, as
18 provided by law or by this act, necessary for the proper conduct
19 of the duties, functions and activities and for the purposes
20 hereinafter set forth for the fiscal year beginning July 1,
21 2001, and for the payment of bills incurred and remaining unpaid
22 at the close of the fiscal year ending June 30, 2001.

23 Section 1702. Federal augmentation appropriations.--The
24 following Federal augmentation appropriations set forth in this
25 part, or as much thereof as may be necessary, are hereby
26 specifically appropriated from the Federal augmentation funds to
27 the several hereinafter named agencies of the Executive and
28 Judicial Departments of the Commonwealth for the payment of the
29 expenses of implementing and carrying out the programs stated
30 herein for the fiscal year beginning July 1, 2001, and for the

1 payment of bills incurred and remaining unpaid at the close of
2 the fiscal year ending June 30, 2001. Unless otherwise stated,
3 the appropriations include any carryovers from the prior fiscal
4 year.

5 SUBPART B

6 EXECUTIVE DEPARTMENT

7 Section 1711. Executive Offices.--

8 The following amounts are appropriated

9 to the Executive Offices: Federal State

10 The following Federal amounts are

11 appropriated to supplement the sum

12 appropriated for the Integrated

13 Criminal Justice System:

14 (1) "Justice Information

15 Technology Integration

16 Implementation."

17 Federal appropriation..... 795,000

18 The following Federal amounts are

19 appropriated to supplement the sum

20 appropriated for welfare fraud

21 activities:

22 (1) "Food Stamps - Program

23 Accountability."

24 Federal appropriation..... 6,430,000

25 The following Federal amounts are

26 appropriated to supplement the sum

27 appropriated for the Pennsylvania

28 Commission on Crime and Delinquency:

29 (1) "DCSI - Program Grants."

30 Federal appropriation..... 25,000,000

1 (2) "Juvenile Justice - Title V."
2 Federal appropriation..... 3,000,000

3 (3) "Crime Victims Compensation
4 Services."
5 Federal appropriation..... 3,144,000

6 (4) "Crime Victim Assistance."
7 Federal appropriation..... 15,600,000

8 Section 1712. Department of
9 Agriculture.--The following amounts
10 are appropriated to the Department of
11 Agriculture:

Federal State

12 The following Federal amounts are
13 appropriated to supplement the sum
14 appropriated for general government
15 operations:

16 (1) "Household Commodity Program."
17 Federal appropriation..... 2,401,000

18 (2) "Agricultural Economic
19 Assistance."
20 Federal appropriation..... 1,280,000

21 The following Federal amounts are
22 appropriated to supplement the sum
23 appropriated for Farmers Market Food
24 Coupons:

25 (1) "Farmers Market Food Coupons."
26 Federal appropriation..... 2,400,000

27 Section 1713. Department of
28 Community and Economic Development.--

29 The following amounts are
30 appropriated to the Department of

1 Community and Economic Development: Federal State

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for housing and
5 redevelopment:

6 (1) "SCDBG - HUD Disaster
7 Recovery."

8 Federal appropriation..... 1,500,000

9 Section 1714. Department of
10 Education.--The following amounts are
11 appropriated to the Department of

12 Education: Federal State

13 For payments on account of
14 nonpublic and charter school
15 transportation.

16 State appropriation..... 56,055,000

17 For payments for Early Intervention
18 Services.

19 State appropriation..... 102,435,000

20 Section 1715. Department of
21 General Services.--The following
22 amounts are appropriated to the

23 Department of General Services: Federal State

24 For general government operations
25 of the Department of General Services,
26 including adequate funds for
27 maintenance and security at the former
28 Philadelphia State Hospital.

29 State appropriation..... 64,950,000

30 For the administration and

1 operation of the Capitol Police.

2 State appropriation..... 9,235,000

3 Section 1716. Department of
4 Health.--The following amounts are
5 appropriated to the Department of

6 Health: Federal State

7 The following Federal amounts are
8 appropriated to supplement the sum
9 appropriated for the State Laboratory:

10 (1) "Environmental Biomonitoring."

11 Federal appropriation..... 190,000

12 The following Federal amounts are
13 appropriated to supplement the sum
14 appropriated for the State health care
15 centers:

16 (1) "Lake Erie Beach Monitoring."

17 Federal appropriation..... 59,000

18 The following Federal amounts are
19 appropriated to supplement the sum
20 appropriated for maternal and child
21 health:

22 (1) "MCHSBG - Program Services,"

23 including \$150,000 for epilepsy
24 services.

25 Federal appropriation..... 16,395,000

26 Section 1717. Department of
27 Military and Veterans Affairs.--The
28 following sums are appropriated to the
29 Department of Military and Veterans

30 Affairs: Federal State

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for general government
4 operations:

5 (1) "Employee Support - National
6 Guard."

7 Federal appropriation..... 4,624,000

8 (2) "Communications System - For
9 Telecommunications Costs."

10 Federal appropriation..... 1,500,000

11 The following Federal amounts are
12 appropriated to supplement the sum
13 appropriated for the Hollidaysburg
14 Veterans' Home:

15 (1) "Operations and Maintenance -
16 Hollidaysburg."

17 Federal appropriation..... 7,457,000

18 For payment of education credits
19 for members of the National Guard.

20 State appropriation..... 8,100,000

21 Section 1718. Department of Public
22 Welfare.--The following amounts are

23 appropriated to the Department of

24 Public Welfare: Federal State

25 The following Federal amounts are
26 appropriated to supplement the sum
27 appropriated for information systems:

28 (1) "Child Support Enforcement -
29 Information Systems."

30 Federal appropriation..... 1,245,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for Statewide operations
4 related to county administration:

5 (1) "Food Stamps - Statewide."
6 Federal appropriation..... 14,871,000
7 (2) "Ryan White - Statewide."
8 Federal appropriation..... 560,000

9 The following Federal amounts are
10 appropriated to supplement the sum
11 appropriated for county assistance
12 offices:

13 (1) "Food Stamps - County
14 Assistance Offices."
15 Federal appropriation..... 69,383,000
16 (2) "LIHEABG - Administration and
17 Audit Costs."
18 Federal appropriation..... 8,553,000

19 For child support enforcement.
20 State appropriation..... 19,283,000

21 The following Federal amounts are
22 appropriated to supplement the sum
23 appropriated for youth development
24 institutions:

25 (1) "TANFBG - Youth Development
26 Centers."
27 Federal appropriation..... 9,207,000

28 The following Federal amounts are
29 appropriated to supplement the sum
30 appropriated for mental health

1 services:

2 (1) "Medical Assistance - Mental
3 Health."

4 Federal appropriation..... 214,214,000

5 (2) "Mental Health Data
6 Infrastructure."

7 Federal appropriation..... 100,000

8 The following Federal amounts are
9 appropriated to supplement the sum
10 appropriated for the State centers for
11 the mentally retarded:

12 (1) "Medicare Services - State
13 Centers."

14 Federal appropriation..... 866,000

15 For cash assistance grants
16 including employment and training and
17 child care services for cash
18 assistance recipients and child care
19 services for former cash assistance
20 recipients.

21 State appropriation..... 271,774,000

22 The following Federal amounts are
23 appropriated to supplement the sum
24 appropriated for cash grants:

25 (1) "TANFBG - Cash Grants."

26 Federal appropriation..... 280,232,000

27 (2) "CCDFBG - Cash Grants."

28 Federal appropriation..... 110,557,000

29 For supplemental grants to the
30 aged, blind and disabled.

1 State appropriation..... 159,857,000
2 For medical assistance payments -
3 outpatient services, exclusive of
4 outpatient services provided through
5 capitation plans. No less than
6 \$150,000 shall be used for a youth
7 drug and alcohol program. The
8 Department of Public Welfare shall not
9 require a recipient to obtain a
10 physician referral in order to receive
11 chiropractic services.

12 State appropriation..... 581,548,000

13 The following Federal amounts are
14 appropriated to supplement the sum
15 appropriated for medical assistance -
16 outpatient:

17 (1) "Medical Assistance -
18 Outpatient." The Department of Public
19 Welfare shall not require a recipient
20 to obtain a physician referral in
21 order to receive chiropractic
22 services.

23 Federal appropriation..... 816,453,000

24 For medical assistance payments -
25 inpatient, exclusive of inpatient
26 services provided through capitation
27 plans, including community access.

28 State appropriation..... 394,609,000

29 The following Federal amounts are
30 appropriated to supplement the sum

1 appropriated for medical assistance -
2 inpatient services:

3 (1) "Medical Assistance -
4 Inpatient."

5 Federal appropriation..... 480,875,000

6 For medical assistance payments -
7 capitation plans. For provision of
8 outpatient services and inpatient
9 hospital services to eligible persons
10 enrolled in an approved capitation
11 plan. No part of this appropriation
12 shall be used to pay any provider who
13 has not supplied information in such
14 form as required by the department in
15 order to facilitate claims for Federal
16 financial participation for services
17 rendered to general assistance
18 clients. The Department of Public
19 Welfare shall not require a recipient
20 to obtain a physician referral in
21 order to receive chiropractic
22 services.

23 State appropriation..... 1,737,003,000

24 For medical assistance - long-term
25 care.

26 State appropriation..... 584,962,000

27 For early intervention services.
28 This appropriation includes sufficient
29 funds for up to a 2% cost-of-living
30 adjustment.

1 State appropriation..... 61,328,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for early intervention
5 services:

6 (1) "Medical Assistance - Early
7 Intervention."

8 Federal appropriation..... 14,814,000

9 The following Federal amounts are
10 appropriated to supplement the sum
11 appropriated for payments and services
12 to counties for children and youth
13 programs and child abuse and neglect
14 prevention:

15 (1) "Child Welfare - Title IV-E."

16 Federal appropriation..... 345,144,000

17 (2) "TANFBG - Child Welfare."

18 Federal appropriation..... 264,446,000

19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated for domestic violence
22 programs:

23 (1) "TANFBG - Domestic Violence."

24 Federal appropriation..... 4,500,000

25 The following Federal amounts are
26 appropriated to supplement the sum
27 appropriated for attendant care
28 services:

29 (1) "Medical Assistance -
30 Attendant Care."

1 Federal appropriation..... 21,098,000

2 Section 1719. Department of
3 State.--The following amounts are
4 appropriated to the Department of

5 State: Federal State

6 For publication of reapportionment
7 maps.

8 State appropriation..... 1,400,000

9 For publication of Federal
10 reapportionment maps.

11 State appropriation..... 400,000

12 Section 1720. Pennsylvania State
13 Police.--The following amounts are
14 appropriated to the Pennsylvania State

15 Police: Federal State

16 The following Federal amounts are
17 appropriated to supplement the sum
18 appropriated for general government
19 operations:

20 (1) "In-Car Video Cameras."

21 Federal appropriation..... 250,000

22 Section 1721. Pennsylvania
23 Emergency Management Agency.--The
24 following amounts are appropriated to
25 the Pennsylvania Emergency Management

26 Agency: Federal State

27 For security and emergency
28 preparedness activities.

29 State appropriation..... 5,226,000

30 For June 2001 storm disaster hazard

1 mitigation.

2 State appropriation..... 470,000

3 Section 1722. Pennsylvania
4 Historical and Museum Commission.--The
5 following amounts are appropriated to
6 the Pennsylvania Historical and Museum
7 Commission:

Federal State

8 The following Federal amounts are
9 appropriated to supplement the sum
10 appropriated for general government
11 operations:

12 (1) "National Historic
13 Publications and Records."

14 Federal appropriation..... 299,000

15 Section 1723. Pennsylvania Public
16 Utility Commission.--The following
17 amounts are appropriated to the
18 Pennsylvania Public Utility
19 Commission:

Federal State

20 The following Federal amounts are
21 appropriated to supplement the sum
22 authorized to be billed to utilities
23 for the operation of the commission:

24 (1) "Natural Gas Pipeline Safety"
25 - To enforce the regulations of the
26 Natural Gas Pipeline Safety Act.

27 Federal appropriation..... 350,000

28 SUBPART C

29 STATE LOTTERY FUND

30 Section 1751. Department of

1 Aging.--The following amounts are
2 appropriated to the Department of

3 Aging: Federal State

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for PENNCARE:

7 (1) "Medical Assistance -
8 Support."

9 Federal appropriation..... 8,672,000

10 SUBPART D

11 MISCELLANEOUS PROVISIONS FOR 2001-2002

12 Section 1791. Prior laws unaffected.--This act is not
13 intended to be inconsistent with or to repeal any provision of
14 any act enacted at this or any prior session of the General
15 Assembly regulating the purchase of supplies, the ordering of
16 printing and binding, the purchase, maintenance and use of
17 automobiles, the method of making payments from the State
18 Treasury for any purpose or the functioning of any
19 administrative department, board or commission.

20 Section 1792. Compliance with other law before funds
21 available.--No appropriation made by this part to any
22 department, board, commission or agency of the Executive
23 Department shall be available unless and until the department,
24 board, commission or agency has complied with sections 615 and
25 616 of the act of April 9, 1929 (P.L.177, No.175), known as The
26 Administrative Code of 1929.

27 Section 1793. Contracts prerequisite to encumbering or
28 committing funds.--Funds for the purchase of supplies, materials
29 and equipment shall not be deemed to be committed or encumbered
30 until contracts covering the purchase have been entered into

1 with the vendors.

2 Section 1794. Minority business set-asides.--(a) Each
3 department or other instrumentality of the Commonwealth listed
4 in Subpart B authorized to contract for buildings, highways,
5 commodities, equipment, supplies or services shall report to the
6 General Assembly all information pertinent to anticipated
7 procurement needs at the beginning of each fiscal year and each
8 fiscal quarter thereafter.

9 (b) As used in this section, the term "minority business"
10 means a minority business enterprise as defined in the act of
11 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania
12 Minority Business Development Authority Act.

13 Section 1795. Appropriation of funds from miscellaneous
14 sources.--(a) In addition to the amounts appropriated by this
15 part, moneys received in payment for food and household supplies
16 furnished to employees and other persons, except inmates, by an
17 institution, and moneys received from the proceeds from the sale
18 of any products of the soil, meats, livestock, timber or other
19 materials sold by the department shall be paid into the General
20 Fund and are hereby appropriated out of the General Fund to the
21 several respective institutions for the operation and
22 maintenance of the institutions.

23 (b) In addition to the amounts appropriated by this part,
24 all moneys received from any other source, except the Federal
25 Government, as contributions for the programs provided herein or
26 as payment for services or materials furnished by one
27 institution to another, except those collections designated as
28 revenues, shall be paid into the General Fund and are hereby
29 appropriated out of the General Fund for the purposes of the
30 respective appropriations.

1 (c) In addition to any funds specifically appropriated by
2 this part, all moneys received by a department or agency of the
3 Commonwealth from any other sources, except the Federal
4 Government, as contributions or supplements to the department or
5 agency for a program or administration of an act included in
6 this part shall be paid into the General Fund and credited to
7 the appropriation for that program or administration of the act.

8 Section 1796. Lapsing of unused funds.--(a) Except as
9 otherwise provided by law or by this section, that part of all
10 appropriations in Part XVII unexpended, uncommitted or
11 unencumbered as of June 30, 2002, shall automatically lapse as
12 of that date.

13 (b) The appropriation in part XVII to the Pennsylvania
14 Emergency Management Agency for the June 2001 storm disaster
15 hazard mitigation shall lapse on June 30, 2004.

16 (c) The appropriations in sections 1711, 1715, 1716, 1718,
17 1720 and 1721, for the Homeland Security Initiative or any
18 component thereof shall not lapse to the General Fund and any
19 amounts unexpended or unencumbered on June 30, 2002, shall be
20 transferred to the restricted receipt account established in
21 section 1622. The Secretary of the Budget shall, within ten days
22 of the close of the fiscal year, advise the chairman and
23 minority chairman of the Appropriations Committee of the Senate
24 and the chairman and minority chairman of the Appropriations
25 Committee of the House of Representatives of the source and
26 amount of moneys transferred pursuant to this section.

27 Section 1796.1. Waiver provision not applicable.--The
28 appropriations in sections 1711, 1715, 1716, 1718, 1720 and
29 1721, for the Homeland Security Initiative or any component
30 thereof shall not be subject to the waiver provisions of section

1 621 of the act of April 9, 1929 (P.L.177, No.175), known as The
2 Administrative Code of 1929.

3 Section 1797. Construction with prior appropriation acts.--
4 Any appropriation in Subpart B of this part which is the same or
5 similar to any appropriation in the act of June 22, 2001
6 (P.L.979, No.6A), known as the General Appropriation Act of
7 2001, or the act of June 25, 2001 (P.L.1176, No.39A), entitled
8 "An act making an appropriation from a restricted revenue
9 account within the General Fund and from Federal augmentation
10 funds to the Pennsylvania Public Utility Commission," shall
11 replace that appropriation.

12 Section 1798. Deduction of expended appropriations under
13 prior law.--Any money which has been appropriated and expended
14 under the act of June 22, 2001 (P.L.979, No.6A), known as the
15 General Appropriation Act of 2001, or the act of June 25, 2001
16 (P.L.1176, No.39A), entitled "An act making an appropriation
17 from a restricted revenue account within the General Fund and
18 from Federal augmentation funds to the Pennsylvania Public
19 Utility Commission," shall be deducted from the corresponding
20 appropriation in this part.

21 PART XVIII

22 SPECIAL PROVISIONS FOR FEDERAL FUNDS

23 FOR 2002-2003

24 Section 1801. General Fund repository for Federal funds.--
25 All moneys received from the Federal Government as contributions
26 or supplements to the departments or agencies of the
27 Commonwealth or the programs herein provided shall be paid into
28 the General Fund.

29 Section 1802. Limitation on encumbering or spending Federal
30 funds.--Federal funds shall be encumbered or spent only to the

1 extent that such funds are estimated as being available during
2 the fiscal year of the Commonwealth.

3 Section 1803. Appropriation of prior unspent Federal
4 funds.--Any Federal money which has been previously appropriated
5 by the General Assembly and authorized or allocated by the
6 Federal Government but remains unspent from prior fiscal years
7 and will not be renewed for fiscal year 2002-2003 is hereby
8 appropriated.

9 Section 1804. Subgrants between Federal fund
10 appropriations.--Subgrants may be made between appropriations
11 without further approval of the General Assembly. The Secretary
12 of the Budget shall submit a list of subgrants to the chairman
13 and minority chairman of the Appropriations Committee of the
14 Senate and the chairman and minority chairman of the
15 Appropriations Committee of the House of Representatives
16 quarterly. No subgrant to a State agency, however, may be made
17 from a restricted receipt account without a specific
18 appropriation by the General Assembly.

19 Section 1805. Utilization of emergency Federal funds.--(a)
20 Federal funds available for costs and damages resulting from
21 natural disasters or civil disobedience may be added to an
22 appropriation contained in this act or to funds appropriated or
23 may be used for the purposes prescribed by the Federal
24 Government.

25 (b) In addition to the moneys appropriated by this act, all
26 moneys received from the Federal Government for the purpose of
27 disaster assistance or relief, or other moneys received as a
28 direct result of terrorist acts and moneys for homeland security
29 and defense, shall be paid into the General Fund and are hereby
30 appropriated out of the General Fund to the departments, boards,

1 commissions or agencies designated by the Governor.

2 (c) In the event of any emergency situation in which the
3 General Assembly cannot act in sufficient time, the Governor is
4 authorized through executive authorization to provide up to
5 \$10,000,000 in Federal funds to alleviate the emergency
6 situation. For the purposes of this section, "emergency" is
7 defined as any situation in which there is a chance of or which
8 may result in substantial human suffering.

9 Section 1806. Transfer of funds from TANFBG to CCDFBG and
10 SSBG.--In accordance with Federal law which permits the transfer
11 of funds from the TANFBG to the CCDFBG and SSBG, the Department
12 of Public Welfare, upon approval of the Secretary of the Budget,
13 may make such transfers of funds provided that any such transfer
14 will not result in a deficit in any appropriation from which
15 funds are transferred. The Secretary of the Budget shall provide
16 notification of any such transfers to the chairman and the
17 minority chairman of the Appropriations Committee of the Senate
18 and the chairman and minority chairman of the Appropriations
19 Committee of the House of Representatives.

20 Section 1807. Transfer of LIHEAP funds.--(a) The Department
21 of Public Welfare, upon approval of the Secretary of the Budget,
22 may transfer up to 15% of any additional funds received for the
23 LIHEAP program either through an increase in the regular program
24 or a Presidential release of contingency funds, to the
25 Department of Community and Economic Development for the LIHEAP
26 - Weatherization Program. The Secretary of the Budget shall
27 provide notification of any such transfers to the chairman and
28 minority chairman of the Appropriations Committee of the Senate
29 and the chairman and minority chairman of the Appropriations
30 Committee of the House of Representatives.

1 (b) The Department of Public Welfare, upon approval of the
2 Secretary of the Budget, may transfer LIHEAP administrative
3 funds to the Department of Community and Economic Development
4 subject to any limitations under Federal law. The Secretary of
5 the Budget shall provide notification of any such transfer to
6 the chairman and minority chairman of the Appropriations
7 Committee of the Senate and the chairman and minority chairman
8 of the Appropriations Committee of the House of Representatives.

9 PART XIX

10 MISCELLANEOUS PROVISIONS FOR 2002-2003

11 Section 1901. Prior laws unaffected.--Except as provided in
12 section 253, this act is not intended to be inconsistent with or
13 to repeal any provision of any act enacted at this or any prior
14 session of the General Assembly regulating the purchase of
15 supplies, the ordering of printing and binding, the purchase,
16 maintenance and use of automobiles, the method of making
17 payments from the State Treasury for any purpose or the
18 functioning of any administrative department, board or
19 commission.

20 Section 1902. Compliance with other law before funds
21 available.--No appropriation made by this act to any department,
22 board, commission or agency of the Executive Department shall be
23 available unless and until the department, board, commission or
24 agency has complied with sections 615 and 616 of the act of
25 April 9, 1929 (P.L.177, No.175), known as The Administrative
26 Code of 1929.

27 Section 1903. Contracts prerequisite to encumbering or
28 committing funds.--Funds available to agencies, boards,
29 departments, commissions, or other governmental entities under
30 this act for the procurement of supplies, services or

1 construction shall not be available for payment of, or to be
2 committed to or encumbered for payment of, any such procurement
3 unless and until the agency, board, department or other
4 governmental entity has complied with all of the requirements
5 applicable to the procurement that are set out in 62 Pa.C.S.
6 (relating to procurement) and in the policies, procedures and
7 regulations instituted in accordance with that code.

8 Section 1904. Minority business set-asides.--(a) Each
9 department or other instrumentality of the Commonwealth listed
10 in Subpart A of Part II authorized to contract for buildings,
11 highways, commodities, equipment, supplies or services shall
12 report to the General Assembly all information pertinent to
13 anticipated procurement needs at the beginning of each fiscal
14 year and each fiscal quarter thereafter.

15 (b) As used in this section, the term "minority business"
16 means a minority business enterprise as defined in the act of
17 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania
18 Minority Business Development Authority Act.

19 Section 1905. Appropriation of funds from miscellaneous
20 sources.--(a) In addition to the amounts appropriated by this
21 act, moneys received in payment for food and household supplies
22 furnished to employees and other persons, except inmates, by an
23 institution, and moneys received from the proceeds from the sale
24 of any products of the soil, meats, livestock, timber or other
25 materials sold by the department shall be paid into the General
26 Fund and are hereby appropriated out of the General Fund to the
27 several respective institutions for the operation and
28 maintenance of the institutions.

29 (b) In addition to the amounts appropriated by this act, all
30 moneys received from any other source, except the Federal

1 Government, as contributions for the programs provided herein or
2 as payment for services or materials furnished by one
3 institution to another, except those collections designated as
4 revenues, shall be paid into the General Fund and are hereby
5 appropriated out of the General Fund for the purposes of the
6 respective appropriations.

7 (c) In addition to any funds specifically appropriated by
8 this act, all moneys received by a department or agency of the
9 Commonwealth from any other sources, except the Federal
10 Government, as contributions or supplements to the department or
11 agency for a program or administration of an act included in
12 this act shall be paid into the General Fund and credited to the
13 appropriation for that program or administration of the act.

14 (d) In addition to any funds specifically appropriated by
15 this act, all moneys transferred to the restricted receipt
16 account established in section 1622 are hereby appropriated from
17 the restricted receipt account to the Pennsylvania Emergency
18 Management Agency for the purpose of making volunteer fire
19 company and voluntary ambulance service grants. This
20 appropriation shall be allocated consistent with the definitions
21 and other provisions formerly contained in the act of June 22,
22 2000 (P.L.477, No.66), known as the Volunteer Fire Company and
23 Volunteer Ambulance Service Grant Act.

24 Section 1906. Lapsing of unused funds.--(a) Except as
25 otherwise provided by law or by this section, that part of all
26 appropriations in Parts II, III, IV, V, VI, VII, VIII, IX, X,
27 XI, XII, XIII, XIV and XV unexpended, uncommitted or
28 unencumbered as of June 30, 2003, shall automatically lapse as
29 of that date.

30 (b) The appropriations in Part II to the Legislative

1 Department shall be continuing appropriations.

2 (c) The appropriations in sections 202, 208, 213, 214, 215,
3 218, 219, 223 and 225, for the Homeland Security Initiative or
4 any component thereof, shall not lapse to the General Fund and
5 any amounts unexpended or unencumbered on June 30, 2003, shall
6 be transferred to the restricted receipt account established in
7 section 1622. The Secretary of the Budget shall, within ten days
8 of the close of the fiscal year, advise the chairman and
9 minority chairman of the Appropriations Committee of the Senate
10 and the chairman and minority chairman of the Appropriations
11 Committee of the House of Representatives of the source and
12 amount of moneys transferred pursuant to this section.

13 Section 1906.1. Waiver provision not applicable.--The
14 appropriations in sections 202, 208, 213, 214, 215, 218, 219,
15 223 and 225, for the Homeland Security Initiative or any
16 component thereof, shall not be subject to the waiver provisions
17 of section 621 of the act of April 9, 1929 (P.L.177, No.175),
18 known as The Administrative Code of 1929.

19 Section 1907. Appellate courts appropriation contingency.--
20 The funds appropriated in Part II to the Supreme, Superior and
21 Commonwealth Courts for justice and judge expenses are
22 contingent upon a vouchered expense account plan being continued
23 by the Supreme Court.

24 Section 1908. Transfer of excess funds.--The Governor may
25 transfer any excess money in those funds receiving proceeds of
26 Commonwealth of Pennsylvania general obligation bonds in excess
27 of the amount necessary for the purposes for which the bonds
28 were issued to the appropriate sinking fund for payment of debt
29 service due on outstanding bonds. If such excess funds, together
30 with any available balance, exceed the amount of debt service

1 remaining to be paid, the funds shall be transferred to the
2 General Fund or to the appropriate special fund responsible for
3 such debt service.

4 Section 1909. Transfer of funds by the Supreme Court.--(a)
5 The Supreme Court may transfer any excess funds appropriated in
6 sections 281, 285, 286, 287 and 291 to the Judicial Department
7 in Part II to the Judicial Computer Augmentation Account during
8 the month of June 2003. No transfer may create or increase a
9 deficiency in the appropriation from which the transfer is made.
10 Whenever the Supreme Court makes a transfer under this
11 subsection, the Supreme Court shall give written notification to
12 the Secretary of the Budget and chairman and minority chairman
13 of the Senate Committee on Appropriations and the chairman and
14 the minority chairman of the House of Representatives Committee
15 on Appropriations ten days prior to any transfer which shall
16 also include certification that such transfer will not result in
17 a deficit in any appropriation.

18 (b) The Supreme Court may transfer funds appropriated in
19 section 281 between the line items in that section provided that
20 no transfer may create or increase a deficiency in the
21 appropriation from which the transfer is made. Whenever the
22 Supreme Court makes a transfer under this subsection, the
23 Supreme Court shall give written notification to the Secretary
24 of the Budget and the chairman and minority chairman of the
25 Senate Committee on Appropriations and the chairman and the
26 minority chairman of the House of Representatives Committee on
27 Appropriations ten days prior to any transfer which shall also
28 include certification that such transfer will not result in a
29 deficit in any appropriation.

30 Section 1910. Transfer from Hazardous Sites Cleanup Fund.--

1 The sum of \$8,000,000 is transferred from the Hazardous Sites
2 Cleanup Fund to the Industrial Sites Cleanup Fund.

3 PART XX

4 EFFECTIVE DATE

5 Section 2001. Effective date.--This act shall take effect as
6 follows:

7 (1) Part XVII shall take effect immediately.

8 (2) This section shall take effect immediately.

9 (3) The remainder of this act shall take effect July 1,
10 2002, or immediately, whichever is later.