

THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL

No. 2489 Session of  
2002

INTRODUCED BY FLEAGLE, APRIL 8, 2002

REFERRED TO COMMITTEE ON APPROPRIATIONS, APRIL 8, 2002

AN ACT

1 To provide from the General Fund for the expenses of the  
 2 Executive, Legislative and Judicial Departments of the  
 3 Commonwealth, the public debt and for the public schools for  
 4 the fiscal year July 1, 2002, to June 30, 2003, for certain  
 5 institutions and organizations, and for the payment of bills  
 6 incurred and remaining unpaid at the close of the fiscal year  
 7 ending June 30, 2002; to provide appropriations from the  
 8 State Lottery Fund, the Energy Conservation and Assistance  
 9 Fund, the Hazardous Material Response Fund, The State Stores  
 10 Fund, the Milk Marketing Fund, the Home Investment Trust  
 11 Fund, the Emergency Medical Services Operating Fund, the  
 12 Tuition Payment Fund, the Banking Department Fund, the  
 13 Firearm Records Check Fund and the Ben Franklin Technology  
 14 Development Authority Fund to the Executive Department; to  
 15 provide appropriations from the Judicial Computer System  
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 17 fiscal year July 1, 2002, to June 30, 2003; to provide  
 18 appropriations from the Motor License Fund for the fiscal  
 19 year July 1, 2002, to June 30, 2003, for the proper operation  
 20 of the several departments of the Commonwealth and the  
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6 The General Assembly of the Commonwealth of Pennsylvania  
7 hereby enacts as follows:

8 PART I

9 GENERAL PROVISIONS

10 Section 101. Short title.--This act shall be known and may  
11 be cited as the General Appropriation Act of 2002.

12 Section 102. Definitions.--The following words and phrases  
13 when used in this act shall have the meanings given to them in  
14 this section unless the context clearly indicates otherwise:

15 "Employees." Includes all directors, superintendents, bureau  
16 or division chiefs, assistant directors, assistant  
17 superintendents, assistant chiefs, experts, scientists,  
18 engineers, surveyors, draftsmen, accountants, secretaries,  
19 auditors, inspectors, examiners, analysts, statisticians,  
20 marshals, clerks, stenographers, bookkeepers, messengers and  
21 other assistants in any department, board or commission.

22 "Expenses" and "maintenance." Includes all printing, binding  
23 and stationery, food and forage, materials and supplies,  
24 traveling expenses, training, motor vehicle supplies and  
25 repairs, freight, express and cartage, postage, telephones and  
26 telegraph rentals and toll charges, newspaper advertising and  
27 notices, public advertising by or through any medium, fuel,  
28 light, heat, power and water, minor construction and renovation,  
29 repairs or reconstruction of equipment, buildings and  
30 facilities, rent of real estate and equipment, premiums on

1 workers' compensation, insurance premiums on policies of  
2 liability insurance, insurance premiums on medical payment  
3 insurance and surety bonds for volunteer workers, premiums on  
4 employee group life insurance and employee and retired employee  
5 group hospital and medical insurance, payment of Commonwealth  
6 share of Social Security taxes and unemployment compensation  
7 costs for State employees, the purchase of replacement or  
8 additional equipment and machinery and all other incidental  
9 costs and expenses, including payment to the Department of  
10 General Services of mileage and other charges for the use of  
11 automobiles and rental payments for permanently assigned  
12 automobiles and of expenses or costs of services incurred  
13 through the Purchasing Fund. The term "expenses" also shall  
14 include the medical costs for the treatment of inmates of State  
15 institutions when the inmate must be transferred to an outside  
16 hospital: Provided, That in no case shall the State institution  
17 pay more for patient care than that provided under the State  
18 medical assistance program.

19 Section 103. Abbreviations.--The following abbreviations  
20 when used in this act shall have the meanings given to them in  
21 this section unless the context clearly indicates otherwise:

22 "ARC." Appalachian Regional Commission.

23 "BG." Block grant.

24 "CCDFBG." Child Care and Development Fund Block Grant.

25 "CSBG." Community Services Block Grant.

26 "DCSI." Drug Control and Systems Improvement Formula Grant  
27 Program.

28 "DFSC." Drug Free Schools and Communities Act.

29 "DOE." Department of Energy.

30 "EEOC." Equal Employment Opportunity Commission.

1 "EPA." Environmental Protection Agency.  
2 "ESEA." Elementary and Secondary Education Act.  
3 "FEMA." Federal Emergency Management Agency.  
4 "FTA." Federal Transit Administration.  
5 "HUD." Department of Housing and Urban Development.  
6 "LIHEABG." Low-Income Home Energy Assistance Block Grant.  
7 "LSTA." Library Services and Technology Act.  
8 "MCHSBG." Maternal and Child Health Services Block Grant.  
9 "MHSBG." Mental Health Services Block Grant.  
10 "MR." Mental Retardation.  
11 "PHHSBG." Preventive Health and Health Services Block Grant.  
12 "SABG." Substance Abuse Block Grant.  
13 "SCDBG." Small Communities Development Block Grant.  
14 "SDA." Service Delivery Area.  
15 "SSBG." Social Services Block Grant.  
16 "TANFBG." Temporary Assistance for Needy Families Block  
17 Grant.  
18 "VA." Veterans' Administration.  
19 "WIA." Workforce Investment Act.  
20 "WIC." Women, Infants and Children Program.

21 Section 104. State appropriations.--(a) General Fund.--The  
22 following sums set forth in this act, or as much thereof as may  
23 be necessary, are hereby specifically appropriated from the  
24 General Fund to the several hereinafter named agencies of the  
25 Executive, Legislative and Judicial Departments of the  
26 Commonwealth for the payment of salaries, wages or other  
27 compensation and travel expenses of the duly elected or  
28 appointed officers and employees of the Commonwealth, for the  
29 payment of fees for contractual services rendered, for the  
30 purchase or rental of goods and services, printing, public

1 advertising by or through any medium, equipment, land and  
2 buildings and for payment of any other expenses, as provided by  
3 law or by this act, necessary for the proper conduct of the  
4 duties, functions and activities and for the purposes  
5 hereinafter set forth for the fiscal year beginning July 1,  
6 2002, and for the payment of bills incurred and remaining unpaid  
7 at the close of the fiscal year ending June 30, 2002.

8 (b) State Lottery Fund.--The following sums set forth in  
9 this act, or as much thereof as may be necessary, are hereby  
10 specifically appropriated from the State Lottery Fund to the  
11 several hereinafter named agencies of the Executive Department  
12 of the Commonwealth for the payment of salaries, wages or other  
13 compensation and travel expenses of the duly appointed officers  
14 and employees of the Commonwealth, for the payment of fees for  
15 contractual services rendered, for the purchase or rental of  
16 goods and services and for payment of any other expenses, as  
17 provided by law or by this act, necessary for the proper conduct  
18 of the duties, functions and activities and for the purposes  
19 hereinafter set forth for the fiscal year beginning July 1,  
20 2002, and for the payment of bills incurred and remaining unpaid  
21 at the close of the fiscal year ending June 30, 2002.

22 (c) Energy Conservation and Assistance Fund.--The following  
23 sums set forth in this act, or as much thereof as may be  
24 necessary, are hereby specifically appropriated from the Energy  
25 Conservation and Assistance Fund to the several hereinafter  
26 named agencies of the Executive Department of the Commonwealth  
27 for the payment of fees for contractual services rendered, for  
28 the purchase or rental of goods and services and for the payment  
29 of any other expenses, as provided by law or by this act,  
30 necessary for the proper conduct of the duties, functions and

1 activities and for the purposes hereinafter set forth for the  
2 fiscal year beginning July 1, 2002, and for the payment of bills  
3 incurred and remaining unpaid at the close of the fiscal year  
4 ending June 30, 2002.

5 (d) Judicial Computer System Augmentation Account.--The  
6 following sums set forth in this act, or as much thereof as may  
7 be necessary, are hereby specifically appropriated from the  
8 restricted receipt account established within the General Fund,  
9 known as the Judicial Computer System Augmentation Account, to  
10 the Judicial Department of the Commonwealth for the payment of  
11 salaries, wages or other compensation and travel expenses, for  
12 the payment of fees for contractual services rendered, for the  
13 purchase or rental of goods and services and for the payment of  
14 any other expenses, as provided by law or by this act, necessary  
15 for the proper conduct of the duties, functions and activities  
16 and for the purposes hereinafter set forth for the fiscal year  
17 beginning July 1, 2002, and for the payment of bills incurred  
18 and remaining unpaid at the close of the fiscal year ending June  
19 30, 2002.

20 (e) Emergency Medical Services Operating Fund.--The  
21 following sums set forth in this act, or as much thereof as may  
22 be necessary, are hereby specifically appropriated from the  
23 Emergency Medical Services Operating Fund to the several  
24 hereinafter named agencies of the Executive Department of the  
25 Commonwealth for the payment of fees for contractual services  
26 rendered, for the purchase or rental of goods and services and  
27 for the payment of any other expenses, as provided by law or by  
28 this act, necessary for the proper conduct of the duties,  
29 functions and activities and for the purposes hereinafter set  
30 forth for the fiscal year beginning July 1, 2002, and for the

1 payment of bills incurred and remaining unpaid at the close of  
2 the fiscal year ending June 30, 2002.

3 (f) The State Stores Fund.--The following sums set forth in  
4 this act, or as much thereof as may be necessary, are hereby  
5 specifically appropriated from The State Stores Fund to the  
6 hereinafter named agency of the Executive Department of the  
7 Commonwealth for the payment of salaries, wages or other  
8 compensation and travel expenses of the duly appointed officers  
9 and employees of the Commonwealth, for the payment of fees for  
10 contractual services rendered, for the purchase or rental of  
11 goods and services and for the payment of any other expenses, as  
12 provided by law or by this act, necessary for the proper conduct  
13 of the duties, functions and activities and for the purposes  
14 hereinafter set forth for the fiscal year beginning July 1,  
15 2002, and for the payment of bills incurred and remaining unpaid  
16 at the close of the fiscal year ending June 30, 2002.

17 (g) Motor License Fund.--The following sums, or as much  
18 thereof as may be necessary, are hereby appropriated from the  
19 Motor License Fund to the hereinafter named agencies of the  
20 Executive Department for the payment of salaries, wages and  
21 other compensation and travel expenses of the duly elected or  
22 appointed officers and employees of the Commonwealth, for  
23 contractual services and other expenses necessary for the proper  
24 conduct of the duties, functions and activities for the purposes  
25 hereinafter set forth for the fiscal year beginning July 1,  
26 2002, and for the payment of bills incurred and remaining unpaid  
27 at the close of the fiscal year ending June 30, 2002.

28 (h) Aviation Restricted Revenue Account.--The following  
29 sums, or as much thereof as may be necessary, are hereby  
30 appropriated from the Aviation Restricted Revenue Account in the

1 Motor License Fund to the hereinafter named agencies of the  
2 Executive Department for the purposes set forth herein for the  
3 fiscal year beginning July 1, 2002, and for the payment of bills  
4 incurred and remaining unpaid at the close of the fiscal year  
5 ending June 30, 2002.

6 (i) Hazardous Material Response Fund.--The following sums  
7 set forth in this act, or as much thereof as may be necessary,  
8 are hereby specifically appropriated from the Hazardous Material  
9 Response Fund to the several hereinafter named agencies of the  
10 Executive Department of the Commonwealth for the payment of fees  
11 for contractual services rendered, for the purchase or rental of  
12 goods and services and for the payment of any other expenses, as  
13 provided by law or by this act, necessary for the proper conduct  
14 of the duties, functions and activities and for the purposes  
15 hereinafter set forth for the fiscal year beginning July 1,  
16 2002, and for the payment of bills incurred and remaining unpaid  
17 at the close of the fiscal year ending June 30, 2002.

18 (j) Milk Marketing Fund.--The following sums set forth in  
19 this act, or as much thereof as may be necessary, are hereby  
20 specifically appropriated from the Milk Marketing Fund to the  
21 several hereinafter named agencies of the Executive Department  
22 of the Commonwealth for the payment of salaries, wages or other  
23 compensation and travel expenses of the duly appointed officers  
24 and employees of the Commonwealth, for the payment of fees for  
25 contractual services rendered, for the purchase or rental of  
26 goods and services and for the payment of any other expenses, as  
27 provided by law or by this act, necessary for the proper conduct  
28 of the duties, functions and activities and for the purposes  
29 hereinafter set forth for the fiscal year beginning July 1,  
30 2002, and for the payment of bills incurred and remaining unpaid

1 at the close of the fiscal year ending June 30, 2002.

2 (k) Home Investment Trust Fund.--The following sums set  
3 forth in this act, or as much thereof as may be necessary, are  
4 hereby specifically appropriated from the Home Investment Trust  
5 Fund to the hereinafter named agencies of the Executive  
6 Department of the Commonwealth for the payment of salaries,  
7 wages or other compensation and travel expenses of the duly  
8 appointed officers and employees of the Commonwealth, for the  
9 payment of fees for contractual services rendered, for the  
10 purchase or rental of goods and services and for the payment of  
11 any other expenses, as provided by law or by this act, necessary  
12 for the proper conduct of the duties, functions and activities  
13 and for the purposes hereinafter set forth for the fiscal year  
14 beginning July 1, 2002, and for the payment of bills incurred  
15 and remaining unpaid at the close of the fiscal year ending June  
16 30, 2002.

17 (l) Tuition Payment Fund.--The following sums set forth in  
18 this act, or as much thereof as may be necessary, are hereby  
19 specifically appropriated from the Tuition Payment Fund to the  
20 hereinafter named agencies of the Executive Department of the  
21 Commonwealth for the payment of salaries, wages or other  
22 compensation and travel expenses of the duly appointed officers  
23 and employees of the Commonwealth, for the payment of fees for  
24 contractual services rendered, for the purchase or rental of  
25 goods and services and for the payment of any other expenses, as  
26 provided by law or by this act, necessary for the proper conduct  
27 of the duties, functions and activities and for the purposes  
28 hereinafter set forth for the fiscal year beginning July 1,  
29 2002, and for the payment of bills incurred and remaining unpaid  
30 at the close of the fiscal year ending June 30, 2002.

1 (m) Banking Department Fund.--The following sums set forth  
2 in this act, or as much thereof as may be necessary, are hereby  
3 specifically appropriated from the Banking Department Fund to  
4 the hereinafter named agencies of the Executive Department of  
5 the Commonwealth for the payment of salaries, wages or other  
6 compensation and travel expenses of the duly appointed officers  
7 and employees of the Commonwealth, for the payment of fees for  
8 contractual services rendered, for the purchase or rental of  
9 goods and services and for the payment of any other expenses, as  
10 provided by law or by this act, necessary for the proper conduct  
11 of the duties, functions and activities and for the purposes  
12 hereinafter set forth for the fiscal year beginning July 1,  
13 2002, and for the payment of bills incurred and remaining unpaid  
14 at the close of the fiscal year ending June 30, 2002.

15 (n) Firearm Records Check Fund.--The following sums set  
16 forth in this act, or as much thereof as may be necessary, are  
17 hereby specifically appropriated from the Firearm Records Check  
18 Fund to the hereinafter named agencies of the Executive  
19 Department of the Commonwealth for the payment of salaries,  
20 wages or other compensation and travel expenses of the duly  
21 appointed officers and employees of the Commonwealth, for the  
22 payment of fees for contractual services rendered, for the  
23 purchase or rental of goods and services and for the payment of  
24 any other expenses, as provided by law or by this act, necessary  
25 for the proper conduct of the duties, functions and activities  
26 and for the purposes hereinafter set forth for the fiscal year  
27 beginning July 1, 2002, and for the payment of bills incurred  
28 and remaining unpaid at the close of the fiscal year ending June  
29 30, 2002.

30 (o) Ben Franklin Technology Development Authority Fund.--The

1 following sums set forth in this act, or as much thereof as may  
2 be necessary, are hereby specifically appropriated from the Ben  
3 Franklin Technology Development Authority Fund to the  
4 hereinafter named agencies of the Executive Department of the  
5 Commonwealth for the payment of salaries, wages or other  
6 compensation and travel expenses of the duly appointed officers  
7 and employees of the Commonwealth, for the payment of fees for  
8 contractual services rendered, for the purchase or rental of  
9 goods and services and for the payment of any other expenses, as  
10 provided by law or by this act, necessary for the proper conduct  
11 of the duties, functions and activities and for the purposes  
12 hereinafter set forth for the fiscal year beginning July 1,  
13 2002, and for the payment of bills incurred and remaining unpaid  
14 at the close of the fiscal year ending June 30, 2002.

15 Section 105. Federal augmentation appropriations.--The  
16 following Federal augmentation appropriations set forth in this  
17 act, or as much thereof as may be necessary, are hereby  
18 specifically appropriated from the Federal augmentation funds to  
19 the several hereinafter named agencies of the Executive  
20 Department of the Commonwealth for the payment of the expenses  
21 of implementing and carrying out the programs stated herein for  
22 the fiscal year beginning July 1, 2002, and for the payment of  
23 bills incurred and remaining unpaid at the close of the fiscal  
24 year ending June 30, 2002. Unless otherwise stated, the  
25 appropriations include any carryovers from the prior fiscal  
26 year.

27 Section 106. Block grants.--(a) Appropriation.--The  
28 following sums set forth in this act, or as much thereof as may  
29 be necessary, are hereby specifically appropriated from the  
30 block grant (BG) funds to the several hereinafter named agencies

1 of the Executive Department of the Commonwealth for the  
2 purposes, and under the restrictions, for which the funds are  
3 provided for the fiscal year beginning July 1, 2002.

4 (b) Small Communities Development Block Grant.--The Small  
5 Communities Development Block Grant (SCDBG) is to assist small  
6 cities and communities that have a high concentration of  
7 impoverished citizens and substandard housing to expand their  
8 low-income and moderate-income housing opportunities and to meet  
9 community development needs.

10 (c) Community Services Block Grant.--The Community Services  
11 Block Grant (CSBG) is to provide a range of services and  
12 activities having a measurable and potentially major impact on  
13 the causes of poverty in the community or those areas of the  
14 community where poverty is a particularly acute problem. In  
15 addition, new focus may be placed on the unemployed, both old  
16 and new. Local agencies may lower their eligibility requirements  
17 for recipients to three months to allow greater flexibility to  
18 assure proper consideration of each recipient.

19 (d) Preventive Health and Health Services Block Grant.--The  
20 Preventive Health and Health Services Block Grant (PHHSBG) is  
21 for the provision of preventive health and other health services  
22 related to emergency medical systems, health initiative grants,  
23 comprehensive public health, hypertension, fluoridation, health  
24 education, risk reduction, home health, rape crisis and domestic  
25 violence services.

26 (e) Maternal and Child Health Services Block Grant.--The  
27 Maternal and Child Health Services Block Grant (MCHSBG) is to  
28 enable states to maintain and strengthen their leadership in  
29 planning, promoting, coordinating and evaluating health care for  
30 pregnant women, mothers, infants and children, and children with

1 special health care needs, and in providing health services for  
2 mothers and children who do not have access to adequate health  
3 care.

4 (f) Low-Income Home Energy Assistance Block Grant.--The Low-  
5 Income Home Energy Assistance Block Grant (LIHEABG) is to help  
6 lessen the impact of the high cost of energy on low-income  
7 families and individuals, including energy efficiency grants for  
8 low-income dwellings. No less than 15% of the LIHEABG funds  
9 received shall be used for weatherization. LIHEABG funds  
10 received pursuant to a Presidential release of contingency funds  
11 shall be exempt from the 15% requirement. Unexpended  
12 weatherization funds which would result in LIHEABG funds being  
13 returned to the Federal Department of Health and Human Services  
14 may be spent for assistance grants at the discretion of the  
15 Secretary of the Budget. The Secretary of the Budget shall  
16 notify the chairman and the minority chairman of the  
17 Appropriations Committee of the Senate and the chairman and the  
18 minority chairman of the Appropriations Committee of the House  
19 of Representatives of the intent to reallocate any such funds  
20 ten days prior to any reallocation.

21 (g) Social Services Block Grant.--The Social Services Block  
22 Grant (SSBG) is for the provision of social services to eligible  
23 persons.

24 (h) Mental Health Services Block Grant.--The Mental Health  
25 Services Block Grant (MHSBG) provides funds for the provision of  
26 services to adults with serious mental illness or children with  
27 serious emotional disturbance.

28 (i) Substance Abuse Block Grant.--The Substance Abuse Block  
29 Grant (SABG) provides funds to establish and maintain programs  
30 to combat alcohol and drug abuse.

1 (j) Child Care and Development Fund Block Grant.--The Child  
2 Care and Development Fund Block Grant (CCDFBG) is for the  
3 provision of direct child care or to increase the quality and  
4 availability of child care for low-income families.

5 (k) Temporary Assistance for Needy Families Block Grant.--  
6 The Temporary Assistance for Needy Families Block Grant (TANFBG)  
7 provides funds for the provision of cash grants, child care,  
8 training and support services, child welfare and administration  
9 for eligible families and individuals.

10 PART II

11 GENERAL FUND AND FEDERAL APPROPRIATIONS

12 FOR 2002-2003

13 SUBPART A

14 EXECUTIVE DEPARTMENT

15 Section 201. Governor.--The  
16 following amounts are appropriated to  
17 the Governor:

	Federal	State
--	---------	-------

18 For the Office of the Governor:  
19 including the maintenance of the  
20 Governor's Home, the expense of  
21 entertainment of official guests and  
22 members of the General Assembly and  
23 the Judiciary, participation in the  
24 Governor's Conference, the expenses of  
25 the Executive Board and the payment of  
26 traveling expenses of persons other  
27 than employees of the Commonwealth  
28 appointed by the Governor to represent  
29 or otherwise serve the Commonwealth.

30 State appropriation.....		8,027,000
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1 For a portrait of the former  
2 Governor.

3 State appropriation..... 7,000

4 Section 202. Executive Offices.--

5 The following amounts are appropriated  
6 to the Executive Offices:

Federal State

7 For the Office of Administration.

8 State appropriation..... 8,914,000

9 To the Office of Administration for  
10 payment of Medicare Part B enrollment  
11 penalties.

12 State appropriation..... 440,000

13 For information communications.

14 This appropriation may be distributed  
15 upon approval of the Secretary of the  
16 Budget to other State agencies. The  
17 Secretary of the Budget shall provide,  
18 prior to distribution to other  
19 agencies, notice of any such  
20 distribution to the chairman and the  
21 minority chairman of the  
22 Appropriations Committee of the Senate  
23 and the chairman and minority chairman  
24 of the Appropriations Committee of the  
25 House of Representatives.

26 State appropriation..... 13,326,000

27 For the Technology Investment  
28 Program. This appropriation may be  
29 distributed upon approval of the  
30 Secretary of the Budget to other State

1 agencies. The Secretary of the Budget  
2 shall provide, prior to distribution  
3 to other agencies, notice of any such  
4 distribution to the chairman and the  
5 minority chairman of the  
6 Appropriations Committee of the Senate  
7 and the chairman and the minority  
8 chairman of the Appropriations  
9 Committee of the House of  
10 Representatives.

11 State appropriation..... 19,106,000

12 For Commonwealth Technology  
13 Services.

14 State appropriation..... 34,566,000

15 For electronic government.

16 State appropriation..... 3,500,000

17 For communications management.

18 State appropriation..... 5,495,000

19 For integrated management systems.

20 State appropriation..... 71,870,000

21 For the Integrated Criminal Justice  
22 System. This appropriation may be  
23 distributed upon approval of the  
24 Secretary of the Budget to other State  
25 agencies. The Secretary of the Budget  
26 shall provide, prior to distribution  
27 to other agencies, notice of any such  
28 distribution to the chairman and the  
29 minority chairman of the  
30 Appropriations Committee of the Senate

1 and the chairman and the minority  
2 chairman of the Appropriations  
3 Committee of the House of  
4 Representatives.

5 State appropriation..... 12,633,000

6 The following Federal amounts are  
7 appropriated to supplement the sum  
8 appropriated for the integrated  
9 criminal justice system:

10 (1) "Justice Information  
11 Technology Integration  
12 Implementation."

13 Federal appropriation..... 395,000

14 For the Inspector General.

15 State appropriation..... 3,263,000

16 For welfare fraud activities.

17 State appropriation..... 12,913,000

18 The following Federal amounts are  
19 appropriated to supplement the sum  
20 appropriated for welfare fraud  
21 activities:

22 (1) "TANFBG - Program  
23 Accountability."

24 Federal appropriation..... 2,722,000

25 (2) "Food Stamps - Program  
26 Accountability."

27 Federal appropriation..... 6,613,000

28 (3) "Medical Assistance - Program  
29 Accountability."

30 Federal appropriation..... 2,914,000

1 (4) "Subsidized Day Care-Fraud  
 2 Investigation."  
 3 Federal appropriation..... 253,000  
 4 For the Office of the Budget.  
 5 State appropriation..... 31,329,000

6 The following Federal amounts are  
 7 appropriated to supplement the sum  
 8 appropriated for the Office of the  
 9 Budget:

10 (1) "WIA - Program  
 11 Accountability."  
 12 Federal appropriation..... 400,000  
 13 For an audit of the Auditor  
 14 General.  
 15 State appropriation..... 80,000

16 To implement the provisions of the  
 17 Health Insurance Portability and  
 18 Accountability Act (HIPAA). This  
 19 appropriation may be distributed upon  
 20 approval of the Secretary of the  
 21 Budget to other State agencies. The  
 22 Secretary of the Budget shall provide,  
 23 prior to the distribution to other  
 24 agencies, notice of any such  
 25 distribution to the chairman and  
 26 minority chairman of the  
 27 Appropriations Committee of the Senate  
 28 and the chairman and minority chairman  
 29 of the Appropriations Committee of the  
 30 House of Representatives.

1	State appropriation.....	12,600,000
2	For the Office of General Counsel.	
3	State appropriation.....	6,354,000
4	For the Rural Development Council.	
5	State appropriation.....	218,000
6	The following Federal amounts are	
7	appropriated to supplement the sum	
8	appropriated to the Rural Development	
9	Council:	
10	(1) "Rural Development."	
11	Federal appropriation.....	116,000
12	For the Pennsylvania Human	
13	Relations Commission.	
14	State appropriation.....	11,001,000
15	The following Federal amounts are	
16	appropriated to supplement the sum	
17	appropriated for the Pennsylvania	
18	Human Relations Commission:	
19	(1) "EEOC - Special Project	
20	Grant."	
21	Federal appropriation.....	2,000,000
22	(2) "HUD - Special Project Grant."	
23	Federal appropriation.....	1,500,000
24	For the Governor's Advisory	
25	Commission on Latino Affairs.	
26	State appropriation.....	232,000
27	For the African-American Affairs	
28	Commission.	
29	State appropriation.....	363,000
30	For the Council on the Arts.	

1 State appropriation..... 1,182,000

2 The following Federal amounts are  
3 appropriated to supplement the sum  
4 appropriated for the Council on the  
5 Arts:

6 (1) "National Endowment for the  
7 Arts - Administration."

8 Federal appropriation..... 175,000

9 For the Pennsylvania Commission for  
10 Women.

11 State appropriation..... 287,000

12 For the Juvenile Court Judges  
13 Commission.

14 State appropriation..... 2,285,000

15 For the Public Employee Retirement  
16 Commission.

17 State appropriation..... 682,000

18 For the Pennsylvania Commission on  
19 Crime and Delinquency.

20 State appropriation..... 5,075,000

21 The following Federal amounts are  
22 appropriated to supplement the sum  
23 appropriated for the Pennsylvania  
24 Commission on Crime and Delinquency:

25 (1) "Plan for Juvenile Justice."

26 Federal appropriation..... 350,000

27 (2) "DCSI - Administration."

28 Federal appropriation..... 1,600,000

29 (3) "DCSI - Program Grants."

30 Federal appropriation..... 25,000,000

1	(4) "DCSI - Criminal History	
2	Records."	
3	Federal appropriation.....	10,000
4	(5) "Juvenile Justice - Title V."	
5	Federal appropriation.....	4,000,000
6	(6) "Juvenile Justice - Title V -	
7	Administration."	
8	Federal appropriation.....	60,000
9	(7) "Statistical Analysis Center."	
10	Federal appropriation.....	150,000
11	(8) "National Criminal History	
12	Improvement Program."	
13	Federal appropriation.....	5,800,000
14	(9) "Crime Victims' Compensation	
15	Services."	
16	Federal appropriation.....	5,000,000
17	(10) "Crime Victim Assistance."	
18	Federal appropriation.....	18,000,000
19	(11) "Violence Against Women	
20	Formula Grant Program."	
21	Federal appropriation.....	8,200,000
22	(12) "Violence Against Women	
23	Formula Grant Program -	
24	Administration."	
25	Federal appropriation.....	290,000
26	(13) "Juvenile Justice State	
27	Challenge Grants."	
28	Federal appropriation.....	1,200,000
29	(14) "Local Law Enforcement Block	
30	Grant."	

1	Federal appropriation.....	3,200,000
2	(15) "Truth in Sentencing	
3	Incentive Grants."	
4	Federal appropriation.....	10,000,000
5	(16) "Residential Substance Abuse	
6	Treatment Program."	
7	Federal appropriation.....	3,000,000
8	(17) "DFSC - Special Program."	
9	Federal appropriation.....	5,200,000
10	(18) "Crime Victims Assistance	
11	(VOCA) - Administration/Operations."	
12	Federal appropriation.....	600,000
13	(19) "Byrne Evaluation Partnership	
14	Program."	
15	Federal appropriation.....	200,000
16	(20) "Juvenile Accountability	
17	Incentive Program."	
18	Federal appropriation.....	18,000,000
19	(21) "Juvenile Accountability	
20	Incentive Program - Administration."	
21	Federal appropriation.....	400,000
22	(22) "Combat Underage Drinking	
23	Program."	
24	Federal appropriation.....	450,000
25	(23) "Training and Education	
26	Assistance Program."	
27	Federal appropriation.....	100,000
28	(24) "Rural Domestic Violence and	
29	Child Victimization."	
30	Federal appropriation.....	415,000

1	(25) "Pennsylvanians Against		
2	Underage Drinking."		
3	Federal appropriation.....	400,000	
4	(26) "Victim Assistance Training		
5	Academy."		
6	Federal appropriation.....	120,000	
7	(27) "Juvenile Justice Training		
8	Academy."		
9	Federal appropriation.....	4,500,000	
10	(28) "TANFBG - Stop Violence		
11	Against Women."		
12	Federal appropriation.....	1,500,000	
13	For a Partnership for Safe Children		
14	Program.		
15	State appropriation.....		6,373,000
16	For Victims of Juvenile Crime.		
17	State appropriation.....		3,838,000
18	For the Weed and Seed program.		
19	State appropriation.....		3,584,000

20 The following Federal amounts are  
21 appropriated to supplement the sum  
22 appropriated for the Weed and Seed  
23 program:

24	(1) "TANFBG - Weed and Seed."		
25	Federal appropriation.....	2,000,000	

26 For the State match requirement for  
27 the DCSI Federal funds. This  
28 appropriation may be distributed upon  
29 approval of the Secretary of the  
30 Budget to other State agencies

1 receiving DCSI funds to provide the  
2 State match. The Secretary of the  
3 Budget shall provide notice of any  
4 such distributions to the chairman and  
5 the minority chairman of the  
6 Appropriations Committee of the Senate  
7 and the chairman and the minority  
8 chairman of the Appropriations  
9 Committee of the House of  
10 Representatives.

11 State appropriation..... 1,750,000

12 For payments for grants-in-aid to  
13 counties for providing intermediate  
14 punishment programs. These funds shall  
15 be distributed to the various counties  
16 based on the following formula: 50%  
17 shall be based on the proportion of  
18 offenders diverted from the county  
19 prison system to county intermediate  
20 punishment programs and 50% shall be  
21 based on the proportion of offenders  
22 diverted from the State correctional  
23 system to the county prison system.

24 State appropriation..... 5,331,000

25 For intermediate punishment grants  
26 for drug and alcohol treatment.

27 State appropriation..... 13,000,000

28 For Drug Education and Law  
29 Enforcement.

30 State appropriation..... 5,200,000

1 For Research-Based Violence  
2 Prevention Programs.  
3 State appropriation..... 10,000,000

4 The following Federal amounts are  
5 appropriated to supplement the sum  
6 appropriated for Research-Based  
7 Violence Prevention Programs:

8 (1) "TANFBG - Nurse Home  
9 Visitation."

10 Federal appropriation..... 7,200,000

11 For payments of grants to political  
12 subdivisions to assist in the  
13 improvement of juvenile probation  
14 services.

15 State appropriation..... 6,033,000

16 The following Federal amounts are  
17 appropriated to supplement the sum  
18 appropriated for juvenile probation  
19 services:

20 (1) "TANFBG - Juvenile Probation  
21 Emergency Services."

22 Federal appropriation..... 2,000,000

23 For specialized probation services,  
24 including school-based, community-  
25 based, intensive supervision and  
26 aftercare services pursuant to  
27 standards adopted by the Juvenile  
28 Court Judges' Commission.

29 State appropriation..... 15,623,000

30 For grants to the arts.

1 State appropriation..... 14,000,000

2 The following Federal amounts are  
3 appropriated to supplement the sum  
4 appropriated for grants to the arts:

5 (1) "National Endowment for the  
6 Arts - Basic State Grant."

7 Federal appropriation..... 825,000

8 Section 203. Lieutenant  
9 Governor.--The following amounts are  
10 appropriated to the Lieutenant

11 Governor: Federal State

12 For the Office of the Lieutenant  
13 Governor, including payment of  
14 expenses of the residence at the  
15 Edward Martin Military Reservation.

16 State appropriation..... 758,000

17 For a portrait of the former  
18 Lieutenant Governor.

19 State appropriation..... 7,000

20 For the Board of Pardons.

21 State appropriation..... 349,000

22 Section 204. Attorney General.--

23 The following amounts are appropriated  
24 to the Attorney General:

25 For general government operations  
26 of the Office of Attorney General.

27 State appropriation..... 37,796,000

28 The following Federal amounts are  
29 appropriated to supplement the sum  
30 appropriated for general government

1 operations:

2 (1) "State Medicaid Fraud Control

3 Units."

4 Federal appropriation..... 3,501,000

5 (2) "Middle Atlantic - Great Lakes

6 Organized Crime Law Enforcement

7 Network."

8 Federal appropriation..... 5,652,000

9 For computer enhancements.

10 State appropriation..... 2,216,000

11 For drug law enforcement.

12 State appropriation..... 22,334,000

13 The following Federal amounts are

14 appropriated to supplement the sum

15 appropriated for drug law enforcement:

16 (1) "High Intensity Drug

17 Trafficking Areas."

18 Federal appropriation..... 3,101,000

19 For local drug task forces.

20 State appropriation..... 8,788,000

21 For a drug strike task force.

22 State appropriation..... 1,700,000

23 For a capital appeals case unit.

24 State appropriation..... 612,000

25 For charitable nonprofit

26 conversions.

27 State appropriation..... 949,000

28 For tobacco law enforcement.

29 State appropriation..... 513,000

30 For trials resulting from

1 indictments by multicounty grand  
2 juries.

3 State appropriation..... 150,000

4 Section 205. Auditor General.--The  
5 following amounts are appropriated to  
6 the Auditor General:

Federal State

7 For the Department of the Auditor  
8 General for postauditing, annually,  
9 periodically or specially, the affairs  
10 of any department, board or commission  
11 which is supported out of the General  
12 Fund, district justices, other fining  
13 offices, Volunteer Firemen's Relief  
14 Association Funds and the offices of  
15 Statewide elected officials and for  
16 the proper auditing of appropriations  
17 for or relating to public assistance,  
18 including any Federal sums  
19 supplementing such appropriations.

20 Funds provided to the Department of  
21 the Auditor General shall be for the  
22 purpose of performing postaudits in  
23 accordance with generally accepted  
24 government auditing standards.

25 State appropriation..... 45,351,000

26 For the Board of Claims.

27 State appropriation..... 1,734,000

28 For transfer to the Supplemental  
29 State Assistance Fund for Municipal  
30 Pension System State Aid.

1	State appropriation.....		331,000
2	For transition expenses for the		
3	Office of the Governor.		
4	State appropriation.....		175,000
5	For security and other expenses for		
6	the former Governor.		
7	State appropriation.....		100,000
8	Section 206. Treasury		
9	Department.--The following amounts are		
10	appropriated to the Treasury		
11	Department:	Federal	State
12	For general government operations		
13	of the Treasury Department.		
14	State appropriation.....		23,475,000
15	For the computer integration		
16	program.		
17	State appropriation.....		1,950,000
18	For the Board of Finance and		
19	Revenue.		
20	State appropriation.....		2,374,000
21	For advertising and promotional		
22	activities related to the tuition		
23	account program.		
24	State appropriation.....		2,000,000
25	For the payment of the		
26	Commonwealth's portion of the expenses		
27	of various councils, commissions,		
28	conferences, boards, associations,		
29	coalitions and institutes which are		
30	multistate organizations of which the		

1 Commonwealth has been a member for at  
2 least one year and which membership  
3 enables the Commonwealth government to  
4 represent the citizens of  
5 Pennsylvania, such organizations being  
6 designed to promote or protect the  
7 member states' interests, or which  
8 promote governmental financial  
9 excellence or accountability. Any such  
10 payment shall be made on requisition  
11 of the Governor on behalf of the  
12 organization which shall file an  
13 accounting of expenses with the  
14 Auditor General.

15 State appropriation..... 895,000

16 For publishing statements of the  
17 General Fund and other funds of the  
18 Commonwealth.

19 State appropriation..... 25,000

20 For payment of law enforcement  
21 officers' and emergency response  
22 personnel death benefits.

23 State appropriation..... 727,000

24 For compensation of the  
25 Commonwealth's Loan and Transfer Agent  
26 for services and expenses in  
27 connection with the registration,  
28 transfer and payment of interest on  
29 bonds of the Commonwealth and other  
30 services required to be performed by

1 the Loan and Transfer Agent.

2 State appropriation..... 75,000

3 For general obligation debt service  
4 or to pay all arbitrage rebates to the  
5 Federal Government required under  
6 section 148 of the Internal Revenue  
7 Code of 1986 (Public Law 99-514, 26  
8 U.S.C. § 148).

9 State appropriation..... 370,112,000

10 Section 207. Department of  
11 Aging.--The following amounts are  
12 appropriated to the Department of

13 Aging: Federal State

14 For general government operations  
15 of the Department of Aging.

16 State appropriation..... 20,700,000

17 The following Federal amounts are  
18 appropriated to supplement the sum  
19 appropriated for general government  
20 operations:

21 (1) "Programs for the Aging -  
22 Title III - Administration."

23 Federal appropriation..... 1,817,000

24 (2) "Programs for the Aging -  
25 Title V - Administration."

26 Federal appropriation..... 173,000

27 (3) "Medical Assistance -  
28 Administration."

29 Federal appropriation..... 1,088,000

30 For family caregiver support.

1 State appropriation..... 11,461,000

2 The following Federal amounts are  
3 appropriated to supplement the sum  
4 appropriated for family caregiver  
5 support:

6 (1) "Programs for the Aging -  
7 Title III - Family Caregiver."

8 Federal appropriation..... 10,000,000

9 For preadmission assessment.

10 State appropriation..... 5,886,000

11 The following Federal amounts are  
12 appropriated to supplement the sum  
13 appropriated for preadmission  
14 assessment:

15 (1) "Medical Assistance -  
16 Preadmission Assessment."

17 Federal appropriation..... 10,024,000

18 For Alzheimer's outreach.

19 State appropriation..... 250,000

20 Section 208. Department of  
21 Agriculture.--The following amounts  
22 are appropriated to the Department of  
23 Agriculture:

Federal State

24 For general government operations  
25 of the Department of Agriculture.

26 State appropriation..... 32,072,000

27 The following Federal amounts are  
28 appropriated to supplement the sum  
29 appropriated for general government  
30 operations:

1	(1) "Pennsylvania Plant Pest		
2	Detection System."		
3	Federal appropriation.....	590,000	
4	(2) "Poultry Grading Service."		
5	Federal appropriation.....	59,000	
6	(3) "Medicated Feed Mill		
7	Inspection."		
8	Federal appropriation.....	26,000	
9	(4) "National School Lunch		
10	Administration."		
11	Federal appropriation.....	310,000	
12	(5) "Emergency Food Assistance."		
13	Federal appropriation.....	2,900,000	
14	(6) "Pesticide Enforcement,		
15	Certification, Training and Control		
16	Program."		
17	Federal appropriation.....	660,000	
18	(7) "Agricultural Risk		
19	Protection."		
20	Federal appropriation.....	25,000	
21	(8) "Commodity Supplemental Food."		
22	Federal appropriation.....	300,000	
23	(9) "Organic Cost Distribution."		
24	Federal appropriation.....	190,000	
25	For Farmers' Market Food Coupons,		
26	including no less than \$500,000 for a		
27	senior citizens program.		
28	State appropriation.....		1,485,000

29 The following Federal amounts are  
30 appropriated to supplement the sum

1 appropriated for Farmers Market Food

2 Coupons:

3 (1) "Farmers Market Food Coupons."

4 Federal appropriation..... 2,500,000

5 For the administration of the

6 Agricultural Conservation Easement

7 Program.

8 State appropriation..... 646,000

9 The following Federal amounts are

10 appropriated to supplement the sum

11 appropriated for administration of the

12 Agricultural Conservation Easement

13 Program:

14 (1) "Farmland Protection."

15 Federal appropriation..... 1,500,000

16 For agricultural research.

17 State appropriation..... 3,574,000

18 For agricultural promotion,

19 education and exports.

20 State appropriation..... 1,305,000

21 For hardwoods research and

22 promotion.

23 State appropriation..... 790,000

24 For a farm safety program.

25 State appropriation..... 120,000

26 For the administration of the

27 Nutrient Management Program.

28 State appropriation..... 302,000

29 For the Animal Health Commission.

30 State appropriation..... 4,250,000

1	For animal indemnities payments to	
2	farmers for animals destroyed in	
3	disease eradication programs.	
4	State appropriation.....	300,000
5	For payment into the State Farm	
6	Products Show Fund. As a condition for	
7	the use of these funds, no	
8	expenditures may be made from this	
9	appropriation or from the State Farm	
10	Products Show Fund for any activities	
11	associated with the Pennsylvania	
12	Agricultural Foods Exposition (PAFE)	
13	unless such activities take place on	
14	the premises of the Farm Show Complex,	
15	Harrisburg, Pennsylvania.	
16	State appropriation.....	1,000,000
17	For payments to county fairs.	
18	State appropriation.....	4,400,000
19	For development and operation of an	
20	open livestock show, including cattle,	
21	swine, sheep and horses.	
22	State appropriation.....	225,000
23	For planning and staging of an open	
24	dairy show.	
25	State appropriation.....	225,000
26	For promotion and holding of annual	
27	local, regional and State 4-H Clubs	
28	and Future Farmers of America dairy	
29	shows.	
30	State appropriation.....	50,000

1 The department may make allocations  
2 of the above three appropriations, as  
3 it deems appropriate, to an  
4 association whose purposes are in  
5 accord with the purposes and intent of  
6 the appropriations, the funds so  
7 allocated to be used for the  
8 development and operation of  
9 Livestock, Dairy and Junior Dairy  
10 Shows in the Pennsylvania Farm Show  
11 Complex: Provided, That the funds  
12 allocated by the department shall only  
13 be used for the specific items  
14 approved by the department in advance.

15 For planning and staging ten annual  
16 4-H Club horse and pony shows and one  
17 Statewide show to be held in the fall  
18 as preliminary to the Keystone  
19 International Livestock Show.

20 State appropriation..... 55,000

21 For grants to counties for the  
22 purchase of food to be provided to  
23 needy persons in this Commonwealth.  
24 This amount includes \$1,000,000 for  
25 the emergency food assistance  
26 development program and up to  
27 \$1,000,000 for the cost of  
28 distributing bonus TEFAP commodities  
29 to counties.

30 State appropriation..... 16,450,000

1 For product promotion and  
2 marketing.

3 State appropriation..... 950,000

4 The following Federal amounts are  
5 appropriated to supplement the sum  
6 appropriated for product promotion and  
7 marketing:

8 (1) "Market Improvement."

9 Federal appropriation..... 150,000

10 For programs to encourage  
11 development of future farmers.

12 State appropriation..... 104,000

13 For payment into the Nutrient  
14 Management Fund.

15 State appropriation..... 3,280,000

16 For payment to conservation  
17 districts.

18 State appropriation..... 1,210,000

19 For fruit tree indemnity payments  
20 relating to Plum Pox Virus.

21 State appropriation..... 3,100,000

22 Section 209. Department of  
23 Community and Economic Development.--

24 The following amounts are appropriated  
25 to the Department of Community and

26 Economic Development: Federal State

27 For general government operations  
28 of the Department of Community and  
29 Economic Development.

30 State appropriation..... 18,686,000

1 The following Federal amounts are  
2 appropriated to supplement the sum  
3 appropriated for general government  
4 operations:

5 (1) "ARC - State Technical  
6 Assistance."

7 Federal appropriation..... 250,000

8 (2) "DOE Weatherization -  
9 Administration."

10 Federal appropriation..... 500,000

11 (3) "SCDBG - Administration."

12 Federal appropriation..... 1,300,000

13 (4) "CSBG - Administration."

14 Federal appropriation..... 1,262,000

15 (5) "LIHEABG - Administration."

16 Federal appropriation..... 500,000

17 (6) "ARC - Regional Initiative."

18 Federal appropriation..... 300,000

19 (7) "Americorps Training and  
20 Technical Assistance."

21 Federal appropriation..... 100,000

22 For the purpose of increasing  
23 international trade.

24 State appropriation..... 7,600,000

25 For interactive marketing.

26 State appropriation..... 5,000,000

27 For the purpose of marketing to  
28 attract tourists to this Commonwealth.

29 State appropriation..... 14,459,000

30 For the purpose of marketing to

1	attract business to this Commonwealth.	
2	State appropriation.....	5,000,000
3	For regional marketing	
4	partnerships.	
5	State appropriation.....	5,500,000
6	For the Brain Gain program to	
7	retain and attract young people to	
8	Pennsylvania.	
9	State appropriation.....	2,000,000
10	For the purpose of marketing to	
11	attract film business to this	
12	Commonwealth.	
13	State appropriation.....	749,000
14	For a housing research center.	
15	State appropriation.....	243,000
16	For Team Pennsylvania.	
17	State appropriation.....	4,988,000
18	For Pennports.	
19	State appropriation.....	11,243,000
20	For land use planning.	
21	State appropriation.....	4,000,000
22	For the prevention of military base	
23	realignment and closure.	
24	State appropriation.....	98,000
25	For transfer to the Ben Franklin	
26	Technology Development Authority Fund.	
27	State appropriation.....	54,397,000
28	For the Opportunity Grant Program.	
29	State appropriation.....	28,000,000
30	For customized job training	

1 programs.

2 State appropriation..... 37,500,000

3 The following Federal amounts are  
4 appropriated to supplement the sum  
5 appropriated for customized job  
6 training:

7 (1) "Community Economic  
8 Assistance."

9 Federal appropriation..... 50,000,000

10 (2) "TANFBG - Critical Job  
11 Training."

12 Federal appropriation..... 5,000,000

13 For workforce leadership grants.

14 State appropriation..... 5,000,000

15 For infrastructure development.

16 State appropriation..... 28,000,000

17 For the CyberStart Program.

18 State appropriation..... 1,600,000

19 The following Federal amounts are  
20 appropriated to supplement the sum  
21 appropriated for the CyberStart  
22 Program:

23 (1) "CCDFBG - CyberStart."

24 Federal appropriation..... 8,400,000

25 For grants for housing and  
26 redevelopment assistance as authorized  
27 by the act of May 20, 1949 (P.L.1633,  
28 No.493), known as the Housing and  
29 Redevelopment Assistance Law. No more  
30 than 20% of the amount herein

1 appropriated shall be allocated or  
2 granted to any one political  
3 subdivision.

4 State appropriation..... 15,000,000

5 The following Federal amounts are  
6 appropriated to supplement the sum  
7 appropriated for housing and  
8 redevelopment:

9 (1) "DOE Weatherization."

10 Federal appropriation..... 15,000,000

11 (2) "Emergency Shelter for the  
12 Homeless."

13 Federal appropriation..... 75,000

14 (3) "LIHEABG - Weatherization  
15 Program."

16 Federal appropriation..... 22,700,000

17 (4) "TANFBG - Housing Assistance."

18 Federal appropriation..... 8,900,000

19 (5) "TANFBG - Housing  
20 Collaboration."

21 Federal appropriation..... 30,000,000

22 (6) "SCDBG - HUD Disaster  
23 Recovery."

24 Federal appropriation..... 2,000,000

25 For family savings accounts.

26 State appropriation..... 1,076,000

27 The following Federal amounts are  
28 appropriated to supplement the sum  
29 appropriated for family savings banks:

30 (1) "Assets for Independence."

1	Federal appropriation.....	1,800,000	
2	(2) "TANFBG - Family Savings		
3	Account."		
4	Federal appropriation.....	2,000,000	
5	For shared municipal services.		
6	State appropriation.....		900,000
7	For the New Communities Program.		
8	State appropriation.....		10,000,000
9	The following Federal amounts are		
10	appropriated to supplement the sum		
11	appropriated for the New Communities		
12	Program.		
13	(1) "Enterprise Communities -		
14	SSBG."		
15	Federal appropriation.....	42,000,000	
16	For the payment of the		
17	Commonwealth's share of the costs of		
18	the operation of the Appalachian		
19	Regional Commission and the Office of		
20	the Appalachian States' regional		
21	representative.		
22	State appropriation.....		850,000
23	For payment of grants to recognized		
24	industrial development agencies to		
25	assist such agencies in the financing		
26	of their operational costs for the		
27	purposes of making studies, surveys		
28	and investigations, the compilation of		
29	data and statistics and in the		
30	carrying out of planning and		

1 promotional programs.

2                   State appropriation..... 4,500,000

3     For payment of grants to

4 Appalachian local development

5 districts.

6                   State appropriation..... 5,000,000

7     For small business development

8 centers.

9                   State appropriation..... 6,000,000

10    For tourist promotion assistance.

11                   State appropriation..... 11,500,000

12    For rural leadership training

13 program.

14                   State appropriation..... 210,000

15    For flood plain management.

16                   State appropriation..... 150,000

17    The following Federal amounts are

18 appropriated to supplement the sum

19 appropriated for flood plain

20 management:

21    (1) "FEMA Technical Assistance."

22                   Federal appropriation..... 85,000

23    For community conservation and

24 employment.

25                   State appropriation..... 5,000,000

26    The following Federal amounts are

27 appropriated to supplement the sum

28 appropriated for community

29 conservation and employment:

30    (1) "CSBG - Program." In addition,

1 new focus may be placed on the  
 2 unemployed, both old and new. Local  
 3 agencies may lower their eligibility  
 4 requirements for recipients to three  
 5 months to allow greater flexibility to  
 6 assure proper consideration of each  
 7 recipient.

8 Federal appropriation..... 27,000,000

9 (2) "TANFBG - Digital Divide."

10 Federal appropriation..... 4,000,000

11 (3) "TANFBG - Child Care Challenge  
 12 Grants."

13 Federal appropriation..... 10,000,000

14 For a super computer center.

15 State appropriation..... 1,500,000

16 For the Pennsylvania Infrastructure  
 17 Technology Assistance Program.

18 State appropriation..... 3,500,000

19 For industrial resource centers.

20 State appropriation..... 11,203,000

21 For PENNTAP.

22 State appropriation..... 300,000

23 For powdered metals.

24 State appropriation..... 200,000

25 For agile manufacturing.

26 State appropriation..... 750,000

27 Section 210. Department of  
 28 Conservation and Natural Resources.--

29 The following amounts are appropriated  
 30 to the Department of Conservation and

1	Natural Resources:	Federal	State
2	For general government operations		
3	of the Department of Conservation and		
4	Natural Resources.		
5	State appropriation.....		19,902,000
6	The following Federal amounts are		
7	appropriated to supplement the sum		
8	appropriated for general government		
9	operations:		
10	(1) "Surface Mining Control and		
11	Reclamation."		
12	Federal appropriation.....	180,000	
13	(2) "Topographic and Geologic		
14	Survey Grants."		
15	Federal appropriation.....	175,000	
16	(3) "Bituminous Coal Resources."		
17	Federal appropriation.....	230,000	
18	(4) "Intermodal Surface		
19	Transportation Act."		
20	Federal appropriation.....	4,000,000	
21	(5) "Land and Water Conservation		
22	Fund." In addition to these funds, any		
23	contingency funds made available to		
24	the Commonwealth under the Federal		
25	Land and Water Conservation Act are		
26	hereby appropriated.		
27	Federal appropriation.....	5,000,000	
28	(6) "Economic Action Program."		
29	Federal appropriation.....	100,000	
30	For State parks operations.		

1 State appropriation..... 62,567,000

2 The following Federal amounts are  
3 appropriated to supplement the sum  
4 appropriated for State Parks:

5 (1) "Recreational Trails."

6 Federal appropriation..... 3,500,000

7 For State forests operations.

8 State appropriation..... 16,252,000

9 The following Federal amounts are  
10 appropriated to supplement the sum  
11 appropriated for State Forests:

12 (1) "Forest Fire Protection and  
13 Control."

14 Federal appropriation..... 1,000,000

15 (2) "Forestry Incentives and  
16 Agricultural Conservation."

17 Federal appropriation..... 50,000

18 (3) "Forest Management and  
19 Processing."

20 Federal appropriation..... 300,000

21 (4) "Cooperative Forest Insect and  
22 Disease Control."

23 Federal appropriation..... 250,000

24 For forest pest management.

25 State appropriation..... 5,437,000

26 The following Federal amounts are  
27 appropriated to supplement the sum  
28 appropriated for forest pest  
29 management:

30 (1) "Forest Insect and Disease

1	Control."		
2	Federal appropriation.....	2,000,000	
3	For Heritage and other parks.		
4	State appropriation.....		3,050,000
5	For payment of annual fixed charges		
6	in lieu of taxes to counties and		
7	townships on land acquired for Water		
8	Conservation and Flood Control.		
9	State appropriation.....		42,000
10	For payment of annual fixed charges		
11	in lieu of taxes to political		
12	subdivisions for school districts on		
13	lands acquired by the Commonwealth for		
14	Project 70.		
15	State appropriation.....		35,000
16	For payment of annual fixed charges		
17	in lieu of taxes to counties, school		
18	districts and townships on forest		
19	lands.		
20	State appropriation.....		2,450,000
21	For payment of annual fixed charges		
22	in lieu of taxes to counties, school		
23	districts and local municipalities on		
24	State park lands.		
25	State appropriation.....		450,000
26	Section 211. Department of		
27	Corrections.--The following amounts		
28	are appropriated to the Department of		
29	Corrections:	Federal	State
30	For general government operations		

1 of the Department of Corrections.

2 State appropriation..... 34,965,000

3 The following Federal amounts are  
4 appropriated to supplement the sum  
5 appropriated for general government  
6 operations:

7 (1) "Federal Inmates."

8 Federal appropriation..... 25,000

9 For inmate medical care.

10 State appropriation..... 152,560,000

11 For inmate education and training.

12 State appropriation..... 36,812,000

13 The following Federal amounts are  
14 appropriated to supplement the sum  
15 appropriated for inmate education and  
16 training:

17 (1) "Library Services."

18 Federal appropriation..... 50,000

19 (2) "Youth Offenders Education."

20 Federal appropriation..... 455,000

21 (3) "Correctional Education."

22 Federal appropriation..... 1,282,000

23 For the State correctional  
24 institutions, including sufficient  
25 funds for lease payments on certain  
26 prison facilities.

27 State appropriation..... 1,070,877,000

28 The following Federal amounts are  
29 appropriated to supplement the sum  
30 appropriated for the State

1 correctional institutions:

2 (1) "SABG - Drug and Alcohol  
3 Programs."

4 Federal appropriation..... 2,100,000

5 (2) "Reimbursement for Alien  
6 Inmates."

7 Federal appropriation..... 1,900,000

8 (3) "Forensic Community."

9 Federal appropriation..... 200,000

10 Section 212. Department of  
11 Education.--The following amounts are  
12 appropriated to the Department of

13 Education: Federal State

14 For general government operations  
15 of the Department of Education,  
16 including \$1,400,000 for costs of  
17 professional services associated with  
18 various law suits.

19 State appropriation..... 27,842,000

20 The following Federal amounts are  
21 appropriated to supplement the sum  
22 appropriated for general government  
23 operations:

24 (1) "Adult Basic Education -  
25 Administration."

26 Federal appropriation..... 1,800,000

27 (2) "Education of Exceptional  
28 Children - Administration."

29 Federal appropriation..... 10,000,000

30 (3) "Special Education

1	Improvement."	
2	Federal appropriation.....	2,100,000
3	(4) "ESEA - Title 1 -	
4	Administration."	
5	Federal appropriation.....	5,000,000
6	(5) "State Approving Agency (VA)."	
7	Federal appropriation.....	917,000
8	(6) "Food and Nutrition Service -	
9	Administration."	
10	Federal appropriation.....	4,600,000
11	(7) "Migrant Education -	
12	Administration."	
13	Federal appropriation.....	495,000
14	(8) "Emergency Immigrant Education	
15	Assistance - Administration."	
16	Federal appropriation.....	20,000
17	(9) "Vocational Education -	
18	Administration."	
19	Federal appropriation.....	3,910,000
20	(10) "Professional Development -	
21	Title II - Administration/State."	
22	Federal appropriation.....	14,211,000
23	(11) "Byrd Scholarships."	
24	Federal appropriation.....	1,659,000
25	(12) "ESEA - Title VI -	
26	Administration/State."	
27	Federal appropriation.....	3,064,000
28	(13) "Homeless Assistance."	
29	Federal appropriation.....	1,779,000
30	(14) "Preschool Grant -	

1	Administration."	
2	Federal appropriation.....	980,000
3	(15) "DFSC - Administration."	
4	Federal appropriation.....	1,983,000
5	(16) "State Literacy Resource	
6	Centers."	
7	Federal appropriation.....	120,000
8	(17) "School Health Education	
9	Program."	
10	Federal appropriation.....	600,000
11	(18) "Learn and Serve America -	
12	School-Based."	
13	Federal appropriation.....	1,786,000
14	(19) "Educate America Act -	
15	Administration/State."	
16	Federal appropriation.....	500,000
17	(20) "Environmental Education	
18	Workshop."	
19	Federal appropriation.....	70,000
20	(21) "Bilingual Education."	
21	Federal appropriation.....	140,000
22	(22) "Charter Schools	
23	Initiatives."	
24	Federal appropriation.....	6,107,000
25	(23) "Technology Literacy	
26	Challenge Administration."	
27	Federal appropriation.....	1,200,000
28	(24) "America Reads Challenge -	
29	Administration."	
30	Federal appropriation.....	350,000

1	(25) "Comprehensive School Reform		
2	- Administration."		
3	Federal appropriation.....	200,000	
4	(26) "Advanced Placement Testing."		
5	Federal appropriation.....	200,000	
6	(27) "Even Start Family Literacy -		
7	Administration."		
8	Federal appropriation.....	30,000	
9	(28) "ESEA - Title X - Education		
10	Partnerships."		
11	Federal appropriation.....	262,000	
12	(29) "Refugee Children Education."		
13	Federal appropriation.....	1,700,000	
14	(30) "Medical Assistance - Nurses		
15	Aide Training."		
16	Federal appropriation.....	251,000	
17	(31) "Reading First Initiative -		
18	Administration."		
19	Federal appropriation.....	9,080,000	
20	(32) "SSBG - Early Childhood		
21	Development."		
22	Federal appropriation.....	400,000	
23	For the Office of Safe Schools		
24	Advocate.		
25	State appropriation.....		800,000
26	For information and technology		
27	improvement.		
28	State appropriation.....		7,158,000
29	For PA assessment.		
30	State appropriation.....		20,956,000

1 The following Federal amounts are  
2 appropriated to supplement the sum  
3 appropriated for PA assessment:

4 (1) "SSBG - Early Childhood  
5 Screening."

6 Federal appropriation..... 1,500,000

7 For the State Library, providing  
8 reference services and administering  
9 aid to public libraries.

10 State appropriation..... 4,445,000

11 The following Federal amounts are  
12 appropriated to supplement the sum  
13 appropriated for the State Library:

14 (1) "LSTA - Library Development."

15 Federal appropriation..... 1,447,000

16 For programs of education and  
17 training at youth development centers  
18 and the monitoring of programs of  
19 education and training provided to  
20 incarcerated juveniles.

21 State appropriation..... 11,084,000

22 For the Scranton State School for  
23 the Deaf.

24 State appropriation..... 6,194,000

25 The following Federal amounts are  
26 appropriated to supplement the sum  
27 appropriated for the Scranton State  
28 School for the Deaf:

29 (1) "Individuals with Disabilities  
30 - Scranton."

1	Federal appropriation.....	85,000	
2	(2) "National School Milk Lunch		
3	Program - Scranton."		
4	Federal appropriation.....	50,000	
5	(3) "ESEA - Scranton."		
6	Federal appropriation.....	452,000	
7	(4) "Life-Long Learning -		
8	Scranton."		
9	Federal appropriation.....	11,000	
10	(5) "Adult Basic Education -		
11	Disabled Adults."		
12	Federal appropriation.....	10,000	
13	For the Thaddeus Stevens College of		
14	Technology.		
15	State appropriation.....		8,052,000

16 The following Federal amounts are  
17 appropriated to supplement the sum  
18 appropriated for the Thaddeus Stevens  
19 College of Technology:

20	(1) "Vocational Education -		
21	Thaddeus Stevens."		
22	Federal appropriation.....	350,000	

23 For payment of basic education  
24 funding to school districts: Provided,  
25 That the Secretary of Education, with  
26 the approval of the Governor, may make  
27 payments from this appropriation in  
28 advance of the due date prescribed by  
29 law to school districts which are  
30 financially handicapped, whenever the

1 Secretary of Education shall deem it  
2 necessary to make such advance  
3 payments to enable the school  
4 districts to keep their public schools  
5 open.

6 State appropriation..... 3,999,484,000

7 For school districts of the first  
8 class. Payment of this appropriation  
9 is contingent upon the city of the  
10 first class making payment to the  
11 school district of \$45,000,000 in  
12 accordance with the agreement between  
13 the city and the Commonwealth and the  
14 School Reform Commission or its direct  
15 successor being the governing  
16 authority of the school district.

17 State appropriation..... 75,000,000

18 For performance incentives.

19 State appropriation..... 25,000,000

20 For school improvement grants.

21 State appropriation..... 27,961,000

22 For education support services.

23 State appropriation..... 23,600,000

24 For school readiness.

25 State appropriation..... 1,500,000

26 For the technology initiative.

27 State appropriation..... 5,665,000

28 For teacher professional  
29 development associated with new  
30 academic standards, the Academy for

1 Urban Education and the Governor's  
2 Institutes for Teachers at the  
3 Governor's Schools for Excellence.

4 State appropriation..... 5,811,000

5 For the Read to Succeed Program.

6 State appropriation..... 15,000,000

7 For adult and family literacy  
8 programs, summer reading programs and  
9 the adult high school diplomas  
10 program.

11 State appropriation..... 19,707,000

12 The following Federal amounts are  
13 appropriated to supplement the sum  
14 appropriated for adult and family  
15 literacy programs:

16 (1) "Adult Basic Education -  
17 Local."

18 Federal appropriation..... 24,000,000

19 (2) "Even Start Family Literacy -  
20 Local."

21 Federal appropriation..... 28,000

22 For payments on account of  
23 vocational education, including  
24 \$2,689,000 for an incentive grant  
25 program and \$500,000 for a youth  
26 apprenticeship program.

27 State appropriation..... 55,378,000

28 The following Federal amounts are  
29 appropriated to supplement the sum  
30 appropriated for vocational education:

1       (1) "Vocational Education -  
 2 Local."  
 3               Federal appropriation..... 50,000,000  
 4       For payments on account of annual  
 5 rental or sinking fund charges on  
 6 school buildings, including charter  
 7 schools.  
 8               State appropriation..... 283,078,000  
 9       For payments on account of pupil  
 10 transportation.  
 11              State appropriation..... 438,882,000  
 12       For payments on account of  
 13 nonpublic and charter school pupil  
 14 transportation.  
 15              State appropriation..... 55,211,000  
 16       For payments on account of special  
 17 education of exceptional children.  
 18 This amount includes \$563,000 for  
 19 community support services which is  
 20 not to be included in the base  
 21 calculations of the special education  
 22 program components.  
 23              State appropriation..... 874,319,000  
 24       The following Federal amounts are  
 25 appropriated to supplement the sum  
 26 appropriated for special education:  
 27       (1) "Individuals with Disabilities  
 28 Education - Local."  
 29              Federal appropriation..... 310,000,000  
 30       For payments for Early Intervention

1	Services.	
2	State appropriation.....	102,819,000
3	For payment on account of homebound	
4	instruction.	
5	State appropriation.....	840,000
6	For payment for tuition to school	
7	districts providing education to	
8	nonresident orphaned children placed	
9	in private homes by the court and	
10	nonresident inmates of children's	
11	institutions.	
12	State appropriation.....	45,528,000
13	For payments of annual fixed	
14	charges to school districts in lieu of	
15	taxes for land acquired by the	
16	Commonwealth for water conservation or	
17	flood prevention.	
18	State appropriation.....	180,000
19	For payment for maintenance of	
20	summer schools for school-age children	
21	of migrant laborers, including child-	
22	care services.	
23	State appropriation.....	751,000
24	For payments to Pennsylvania	
25	Charter Schools for the Deaf and	
26	Blind.	
27	State appropriation.....	25,749,000
28	For special education - approved	
29	private schools.	
30	State appropriation.....	63,450,000

1 For payment of the Commonwealth's  
2 share of the approved operating costs  
3 and lease payments of intermediate  
4 units.

5 State appropriation..... 6,311,000

6 For grants to school districts to  
7 assist in meeting Federal matching  
8 requirements for grants received under  
9 the Federal Child Nutrition Act and to  
10 aid in providing a food program for  
11 needy children.

12 State appropriation..... 24,687,000

13 The following Federal amounts are  
14 appropriated to supplement the sum  
15 appropriated for school food services:

16 (1) "Food and Nutrition - Local."

17 Federal appropriation..... 298,496,000

18 For payment of the Commonwealth's  
19 share of Federal Social Security taxes  
20 for public school employees.

21 State appropriation..... 418,244,000

22 For payment of required  
23 contribution for public school  
24 employees' retirement.

25 State appropriation..... 211,866,000

26 For education of indigent children  
27 at charitable hospitals.

28 State appropriation..... 100,000

29 The following Federal amounts are  
30 appropriated for basic education:

1	(1) "ESEA - Title VI - School		
2	Districts."		
3	Federal appropriation.....	56,000,000	
4	(2) "ESEA - Title I - Local."		
5	Federal appropriation.....	433,844,000	
6	(3) "DFSC - School Districts."		
7	Federal appropriation.....	12,866,000	
8	(4) "Educate America Act - Local."		
9	Federal appropriation.....	6,469,000	
10	(5) "Professional Development -		
11	Title II - Local."		
12	Federal appropriation.....	19,000,000	
13	(6) "Technology Literacy Challenge		
14	- Local."		
15	Federal appropriation.....	30,276,000	
16	(7) "America Reads Challenge -		
17	Local."		
18	Federal appropriation.....	4,477,000	
19	(8) "Comprehensive School Reform -		
20	Local."		
21	Federal appropriation.....	17,000,000	
22	(9) "ESEA - Title VI - Class Size		
23	Reduction."		
24	Federal appropriation.....	79,773,000	
25	(10) "Reading First Initiative -		
26	Local."		
27	Federal appropriation.....	46,486,000	
28	For education mentoring, including		
29	dropout prevention programs.		
30	State appropriation.....		1,200,000

1	For services to nonpublic schools.	
2	State appropriation.....	71,976,000
3	For textbooks, instructional	
4	material and instructional equipment	
5	for nonpublic schools.	
6	State appropriation.....	22,030,000
7	For technology for nonpublic	
8	schools.	
9	State appropriation.....	8,000,000
10	For programs to meet the needs of	
11	pregnant and parenting teenagers.	
12	State appropriation.....	1,725,000
13	For a comprehensive reading	
14	program.	
15	State appropriation.....	300,000
16	For grants to public libraries for	
17	the development and improvement of a	
18	Statewide system of libraries and	
19	library services, including State aid	
20	to local libraries, county libraries,	
21	district library centers and regional	
22	library resource centers. The annual	
23	supplements to be distributed pursuant	
24	to the Library Code are as follows:	
25	Quality Libraries Aid - \$21,326,000;	
26	Incentive for Excellence Aid -	
27	\$26,247,000; County Coordination Aid -	
28	\$9,346,000; District Library Centers -	
29	\$12,629,000; Statewide Resource	
30	Centers - \$3,473,000; Equalization Aid	

1	- \$833,000; and Equal Distribution	
2	Grants - \$1,435,000.	
3	State appropriation.....	75,289,000
4	To provide aid to the Free Library	
5	of Philadelphia and the Carnegie	
6	Library of Pittsburgh to meet the	
7	costs incurred in serving as regional	
8	libraries in the distribution of	
9	braille reading materials, talking	
10	book machines and other reading	
11	materials to persons who are blind or	
12	otherwise disabled.	
13	State appropriation.....	2,965,000
14	For library access.	
15	State appropriation.....	7,386,000
16	For the Access Pennsylvania	
17	Database network.	
18	State appropriation.....	4,042,000
19	For ethnic heritage studies.	
20	State appropriation.....	165,000
21	For the Governor's Schools of	
22	Excellence.	
23	State appropriation.....	2,492,000
24	For the Technology Leadership	
25	Academy.	
26	State appropriation.....	1,290,000
27	For job training programs.	
28	State appropriation.....	3,750,000
29	For charter schools.	
30	State appropriation.....	1,800,000

1 For independent schools.

2 State appropriation..... 1,500,000

3 For payments to school districts

4 for students who transfer to charter

5 schools from nonpublic schools.

6 State appropriation..... 1,000,000

7 For transition funding for grants

8 to school districts for students who

9 attend a charter school.

10 State appropriation..... 2,000,000

11 For safe and alternative schools,

12 including at least \$26,256,000 for

13 alternative schools. For a school

14 district of the first class, funds

15 from this appropriation shall be used

16 to pay all costs incurred under a

17 contract between the school district

18 of the first class and a private

19 alternative education institution

20 pursuant to Article XIX-E of the act

21 of March 10, 1949 (P.L.30, No.14),

22 known as the Public School Code of

23 1949, before it may be used for other

24 alternative education programs or

25 services.

26 State appropriation..... 36,256,000

27 For payment of approved operating

28 and capital expenses of community

29 colleges. An independent audit report

30 for the preceding fiscal year, which

1 is consistent with the generally  
2 accepted accounting principles as  
3 prescribed by the National Association  
4 of College and University Business  
5 Officers, the American Institute of  
6 Certified Public Accountants, or by  
7 their successors, or by any other  
8 recognized authoritative body, and the  
9 financial reporting policies and  
10 standards promulgated by the  
11 Commonwealth and by the Federal  
12 Government that apply to community  
13 colleges, shall be submitted by each  
14 community college to the Department of  
15 Education not later than 120 days  
16 after the close of the preceding  
17 fiscal year. The Department of  
18 Education may withhold whatever funds  
19 appropriated herein it feels necessary  
20 to ensure that such audit reports are  
21 submitted in the prescribed fashion.

22                   State appropriation..... 196,226,000

23       For higher education equal  
24 opportunity program grants.

25                   State appropriation..... 9,320,000

26       For annual payments, not to exceed  
27 \$500 per student, to institutions of  
28 higher learning for defraying the  
29 expenses of deaf or blind students.

30                   State appropriation..... 54,000

1 For higher education technology  
2 grants.

3 State appropriation..... 5,500,000

4 For higher education equipment  
5 grants to be distributed to  
6 institutions of higher education,  
7 including State-owned and State-  
8 related institutions based on  
9 guidelines adopted by the Department  
10 of Education consistent with the  
11 former provisions of Article XXVI-C of  
12 the act of March 10, 1949 (P.L.30,  
13 No.14), known as the Public School  
14 Code of 1949.

15 State appropriation..... 6,000,000

16 For grants to engineering degree-  
17 granting schools. This appropriation  
18 shall be allocated consistent with the  
19 definitions and other provisions  
20 formerly contained in the act of July  
21 2, 1984 (P.L.553, No.110), known as  
22 the Engineering School Equipment Act.

23 State appropriation..... 1,000,000

24 For transfer to the Pennsylvania  
25 Higher Education Facilities Authority  
26 for interest subsidies, when due, for  
27 bonds issued for dormitory sprinklers.

28 State appropriation..... 6,000,000

29 For higher education - rural  
30 initiatives grants.

1	State appropriation.....		1,343,000
2	For osteopathic education grants.		
3	State appropriation.....		1,000,000
4	Section 213. Department of		
5	Environmental Protection.--The		
6	following amounts are appropriated to		
7	the Department of Environmental		
8	Protection:	Federal	State
9	For general government operations		
10	of the Department of Environmental		
11	Protection.		
12	State appropriation.....		20,924,000
13	The following Federal amounts are		
14	appropriated to supplement the sum		
15	appropriated for general government		
16	operations:		
17	(1) "Surface Mine Conservation."		
18	Federal appropriation.....	413,000	
19	For payment of grants to political		
20	subdivisions to assist in the cleanup		
21	of scrap tires.		
22	State appropriation.....		2,000,000
23	For Environmental Program		
24	Management.		
25	State appropriation.....		44,803,000
26	The following Federal amounts are		
27	appropriated to supplement the sum		
28	appropriated for Environmental Program		
29	Management:		
30	(1) "Coastal Zone Management."		

1	Federal appropriation.....	2,000,000
2	(2) "Construction Management	
3	Assistance Grants - Administration."	
4	Federal appropriation.....	1,400,000
5	(3) "Storm Water Permitting	
6	Initiative."	
7	Federal appropriation.....	2,300,000
8	(4) "Safe Drinking Water Act -	
9	Management."	
10	Federal appropriation.....	4,500,000
11	(5) "Water Pollution Control	
12	Grants - Management."	
13	Federal appropriation.....	3,300,000
14	(6) "Air Pollution Control Grants	
15	- Management."	
16	Federal appropriation.....	2,400,000
17	(7) "Surface Mine Conservation."	
18	Federal appropriation.....	6,500,000
19	(8) "Wetland Protection Fund."	
20	Federal appropriation.....	240,000
21	(9) "Training and Education of	
22	Underground Coal Miners."	
23	Federal appropriation.....	750,000
24	(10) "Diagnostic X-ray Equipment	
25	Testing."	
26	Federal appropriation.....	340,000
27	(11) "Water Quality Outreach	
28	Operator Training."	
29	Federal appropriation.....	200,000
30	(12) "Water Quality Management	

1	Planning Grants."		
2	Federal appropriation.....	1,000,000	
3	(13) "Small Operator's		
4	Assistance."		
5	Federal appropriation.....	2,000,000	
6	(14) "Wellhead Protection Fund."		
7	Federal appropriation.....	250,000	
8	(15) "Indoor Radon Abatement."		
9	Federal appropriation.....	500,000	
10	(16) "Non-Point Source		
11	Implementation 319(H)."		
12	Federal appropriation.....	12,800,000	
13	(17) "Hydroelectric Power		
14	Conservation Fund."		
15	Federal appropriation.....	51,000	
16	(18) "Survey Studies."		
17	Federal appropriation.....	2,500,000	
18	(19) "National Dam Safety."		
19	Federal appropriation.....	100,000	
20	(20) "Great Lakes Restoration."		
21	Federal appropriation.....	1,700,000	
22	For the Chesapeake Bay Pollution		
23	Abatement Program.		
24	State appropriation.....		3,403,000

25 The following Federal amounts are  
26 appropriated to supplement the sum  
27 appropriated for the Chesapeake Bay  
28 Pollution Abatement Program:

29 (1) "Chesapeake Bay Pollution  
30 Abatement."

1	Federal appropriation.....	6,200,000	
2	For the Office of Pollution		
3	Prevention and Compliance Assistance.		
4	State appropriation.....		3,841,000
5	The following Federal amounts are		
6	appropriated to supplement the sum		
7	appropriated for the Office of		
8	Pollution Prevention and Compliance		
9	Assistance:		
10	(1) "State Energy Program (SEP)."		
11	Federal appropriation.....	4,951,000	
12	(2) "Pollution Prevention."		
13	Federal appropriation.....	300,000	
14	(3) "Heavy Duty Vehicle Program."		
15	Federal appropriation.....	200,000	
16	(4) "Alternative Fuels."		
17	Federal appropriation.....	175,000	
18	(5) "National Industrial		
19	Competitiveness."		
20	Federal appropriation.....	933,000	
21	(6) "Energy and Environmental		
22	Opportunities."		
23	Federal appropriation.....	1,200,000	
24	For Environmental Protection		
25	Operations.		
26	State appropriation.....		77,377,000

27 The following Federal amounts are  
28 appropriated to supplement the sum  
29 appropriated for Environmental  
30 Protection Operations:

1	(1) "EPA - Planning Grant -		
2	Administration."		
3	Federal appropriation.....	6,800,000	
4	(2) "Water Pollution Control		
5	Grants."		
6	Federal appropriation.....	4,500,000	
7	(3) "Air Pollution Control		
8	Grants."		
9	Federal appropriation.....	2,900,000	
10	(4) "Surface Mine Control and		
11	Reclamation."		
12	Federal appropriation.....	7,583,000	
13	(5) "Construction Management		
14	Assistance Grants."		
15	Federal appropriation.....	350,000	
16	(6) "Safe Drinking Water."		
17	Federal appropriation.....	2,700,000	
18	(7) "Oil Pollution Spills		
19	Removal."		
20	Federal appropriation.....	1,000,000	
21	(8) "Great Lakes National		
22	Program."		
23	Federal appropriation.....	75,000	
24	For the black fly control project.		
25	State appropriation.....		4,801,000
26	For West Nile virus control.		
27	State appropriation.....		8,074,000
28	For flood control projects.		
29	State appropriation.....		2,793,000
30	For storm water management grants.		

1	State appropriation.....	1,200,000
2	For sewage facilities planning	
3	grants.	
4	State appropriation.....	1,950,000
5	For sewage facilities enforcement	
6	grants.	
7	State appropriation.....	5,000,000
8	For sewage treatment plant	
9	operation grants.	
10	State appropriation.....	52,122,000
11	For the Environmental Stewardship	
12	Fund.	
13	State appropriation.....	50,000,000
14	For payment of Pennsylvania's share	
15	of the expenses of the River Master	
16	for the Delaware River.	
17	State appropriation.....	97,000
18	For support of the Ohio River Basin	
19	Commission.	
20	State appropriation.....	14,000
21	For support of the Susquehanna	
22	River Basin Commission.	
23	State appropriation.....	700,000
24	For support of the Interstate	
25	Commission on the Potomac River Basin.	
26	State appropriation.....	44,000
27	For conduct of the Delaware River	
28	Basin Commission.	
29	State appropriation.....	1,133,000
30	For support of the Ohio River	

1	Valley Water Sanitation Commission.		
2	State appropriation.....		172,000
3	For support of the Chesapeake Bay		
4	Commission.		
5	State appropriation.....		265,000
6	For payments to conservation		
7	districts.		
8	State appropriation.....		3,100,000
9	For payment of Pennsylvania's share		
10	of the costs of the Interstate Mining		
11	Commission.		
12	State appropriation.....		32,000
13	For the Northeast-Midwest		
14	Institute.		
15	State appropriation.....		58,000
16	For small water systems assistance,		
17	including grants for regionalization		
18	feasibility studies.		
19	State appropriation.....		400,000
20	For the Sea Grants Program.		
21	State appropriation.....		250,000
22	Section 214. Department of General		
23	Services.--The following amounts are		
24	appropriated to the Department of		
25	General Services:	Federal	State
26	For general government operations		
27	of the Department of General Services.		
28	State appropriation.....		68,472,000
29	For the administration and		
30	operation of the Capitol Police.		

1	State appropriation.....	12,399,000
2	For Harristown rental charges.	
3	State appropriation.....	6,945,000
4	For utility costs, including	
5	implementation of third-party shared	
6	savings programs.	
7	State appropriation.....	14,593,000
8	For Harristown utility and	
9	municipal charges, including	
10	implementation of third-party shared	
11	savings programs.	
12	State appropriation.....	10,485,000
13	For printing of the Pennsylvania	
14	Manual.	
15	State appropriation.....	201,000
16	For asbestos and hazardous	
17	materials needs.	
18	State appropriation.....	436,000
19	For excess insurance coverage.	
20	State appropriation.....	3,417,000
21	For fire protection services for	
22	the Capitol Complex in Harrisburg.	
23	State appropriation.....	1,020,000
24	Section 215. Department of	
25	Health.--The following amounts are	
26	appropriated to the Department of	
27	Health:	Federal State
28	For general government operations	
29	of the Department of Health.	
30	State appropriation.....	30,811,000

1 The following Federal amounts are  
2 appropriated to supplement the sum  
3 appropriated for general government  
4 operations:

5 (1) "WIC - Administration and  
6 Operation."

7 Federal appropriation..... 9,092,000

8 (2) "Health Assessment."

9 Federal appropriation..... 487,000

10 (3) "PHHSBG - Administration and  
11 Operation."

12 Federal appropriation..... 3,167,000

13 (4) "SABG - Administration and  
14 Operation."

15 Federal appropriation..... 5,980,000

16 (5) "MCHSBG - Administration and  
17 Operation."

18 Federal appropriation..... 16,368,000

19 (6) "Adult Blood Lead  
20 Epidemiology."

21 Federal appropriation..... 43,000

22 (7) "Pediatric Prehospital  
23 Emergency Care."

24 Federal appropriation..... 338,000

25 (8) "TB - Administration and  
26 Operation."

27 Federal appropriation..... 708,000

28 (9) "Lead - Administration and  
29 Operation."

30 Federal appropriation..... 1,133,000

1	(10) "AIDS Health Education	
2	Administration and Operation."	
3	Federal appropriation.....	2,042,000
4	(11) "Community Migrant Health."	
5	Federal appropriation.....	326,000
6	(12) "Tobacco Control."	
7	Federal appropriation.....	1,350,000
8	(13) "Breast and Cervical Cancer	
9	Administration and Operation."	
10	Federal appropriation.....	1,056,000
11	(14) "HIV/AIDS Surveillance."	
12	Federal appropriation.....	1,162,000
13	(15) "HIV Care Administration and	
14	Operation."	
15	Federal appropriation.....	848,000
16	(16) "Crash Outcomes Data	
17	Evaluation."	
18	Federal appropriation.....	190,000
19	For the Organ Donation Awareness	
20	Program.	
21	State appropriation.....	118,000
22	For Diabetes Programs.	
23	State appropriation.....	452,000
24	The following Federal amounts are	
25	appropriated to supplement the sum	
26	appropriated for diabetes programs:	
27	(1) "Diabetes Control."	
28	Federal appropriation.....	443,000
29	For Quality Assurance.	
30	State appropriation.....	16,987,000

1 The following Federal amounts are  
2 appropriated to supplement the sum  
3 appropriated for the Quality Assurance  
4 Program:

5 (1) "Medicare - Health Service  
6 Agency Certification."

7 Federal appropriation..... 8,864,000

8 (2) "Medicaid Certification."

9 Federal appropriation..... 6,237,000

10 For Vital Statistics.

11 State appropriation..... 7,112,000

12 The following Federal amounts are  
13 appropriated to supplement the sum  
14 appropriated for vital statistics:

15 (1) "Cooperative Health  
16 Statistics."

17 Federal appropriation..... 1,399,000

18 (2) "Health Statistics."

19 Federal appropriation..... 893,000

20 (3) "Traumatic Brain Injury."

21 Federal appropriation..... 188,000

22 For the State Laboratory.

23 State appropriation..... 4,294,000

24 The following Federal amounts are  
25 appropriated to supplement the sum  
26 appropriated for the State Laboratory:

27 (1) "Clinical Laboratory  
28 Improvement."

29 Federal appropriation..... 765,000

30 (2) "Epidemiology and Laboratory

1	Surveillance and Response."		
2	Federal appropriation.....	1,500,000	
3	(3) "Bio-Terrorism Preparedness."		
4	Federal appropriation.....	2,000,000	
5	(4) "Environmental Biomonitoring."		
6	Federal appropriation.....	941,000	
7	For the State health care centers.		
8	State appropriation.....		21,936,000

9 The following Federal amounts are  
10 appropriated to supplement the sum  
11 appropriated for the State health care  
12 centers:

13	(1) "Disease Control Immunization		
14	Program - Project Grants."		
15	Federal appropriation.....	8,100,000	
16	(2) "PHHSBG - Block Program		
17	Services."		
18	Federal appropriation.....	3,679,000	
19	(3) "Preventive Health Special		
20	Projects."		
21	Federal appropriation.....	900,000	
22	(4) "Lake Erie Beach Monitoring."		
23	Federal appropriation.....	59,000	

24 The following Federal amounts are  
25 appropriated for coal workers'  
26 respiratory diseases:

27	(1) "Black Lung Clinic Program."		
28	Federal appropriation.....	590,000	
29	For sexually transmitted disease		
30	screening and treatment.		

1 State appropriation..... 2,357,000

2 The following Federal amounts are  
3 appropriated to supplement the sum  
4 appropriated for sexually transmitted  
5 disease screening and testing:

6 (1) "Survey and Follow-up -  
7 Sexually Transmitted Diseases."

8 Federal appropriation..... 3,607,000

9 For screening of newborns.

10 State appropriation..... 4,000,000

11 For the primary health care  
12 practitioner program.

13 State appropriation..... 5,060,000

14 The following Federal amounts are  
15 appropriated to supplement the sum  
16 appropriated for the primary health  
17 care practitioner program:

18 (1) "Loan Repayment Program."

19 Federal appropriation..... 312,000

20 (2) "Rural Hospital Flexibility  
21 Program."

22 Federal appropriation..... 597,000

23 For cancer control programs.

24 State appropriation..... 3,595,000

25 The following Federal amounts are  
26 appropriated to supplement the sum  
27 appropriated for cancer control  
28 programs:

29 (1) "Breast and Cervical Cancer  
30 Program."

1	Federal appropriation.....	2,855,000	
2	For AIDS Programs.		
3	State appropriation.....		7,159,000
4	The following Federal amounts are		
5	appropriated to supplement the sum		
6	appropriated for AIDS programs:		
7	(1) "AIDS Health Education."		
8	Federal appropriation.....	3,495,000	
9	(2) "HIV Care."		
10	Federal appropriation.....	11,437,000	
11	(3) "Housing Opportunities for		
12	People with AIDS."		
13	Federal appropriation.....	1,575,000	
14	For regional cancer institutes.		
15	State appropriation.....		1,550,000
16	For reimbursement to school		
17	districts on account of health		
18	services.		
19	State appropriation.....		39,000,000
20	For maintenance of local health		
21	departments.		
22	State appropriation.....		28,642,000
23	For local health departments for		
24	environmental health services.		
25	State appropriation.....		7,568,000
26	For maternal and child health		
27	services, including \$1,365,000 to		
28	provide abstinence education,		
29	training, counseling and programs to		
30	promote abstinence from sexual		

1 activity.

2 State appropriation..... 3,905,000

3 The following Federal amounts are  
4 appropriated to supplement the sum  
5 appropriated for maternal and child  
6 health:

7 (1) "MCH Lead Poisoning Prevention  
8 and Abatement."

9 Federal appropriation..... 2,903,000

10 (2) "MCHSBG - Program Services,"  
11 including \$150,000 for epilepsy  
12 services.

13 Federal appropriation..... 17,232,000

14 (3) "Special Supplemental Food  
15 Service Program for Women, Infants and  
16 Children (WIC)."

17 Federal appropriation..... 144,638,000

18 In addition to the specific amounts  
19 appropriated herein, all other moneys  
20 received from the Federal Government  
21 for the Special Supplemental Food  
22 Service Program for Women, Infants and  
23 Children are hereby appropriated to  
24 such program.

25 (4) "Abstinence Education."

26 Federal appropriation..... 3,640,000

27 (5) "TANFBG - Abstinence  
28 Education."

29 Federal appropriation..... 750,000

30 (6) "Environmental Assessment -

1	Child Lead Poisoning."	
2	Federal appropriation.....	234,000
3	(7) "MCH - State Systems	
4	Development."	
5	Federal appropriation.....	200,000
6	(8) "Screening Newborns."	
7	Federal appropriation.....	121,000
8	(9) "Newborn Hearing Screening and	
9	Intervention."	
10	Federal appropriation.....	250,000
11	(10) "TANFBG - I Am Your Child	
12	Program."	
13	Federal appropriation.....	4,008,000
14	For grants to counties and private	
15	facilities to finance drug and alcohol	
16	abuse treatment and prevention	
17	programs.	
18	State appropriation.....	40,360,000
19	The following Federal amounts are	
20	appropriated to supplement the sum	
21	appropriated for alcohol and drug	
22	grant programs:	
23	(1) "SABG - Drug and Alcohol	
24	Services."	
25	Federal appropriation.....	54,862,000
26	(2) "Substance Abuse Special	
27	Project Grants."	
28	Federal appropriation.....	6,594,000
29	For tuberculosis screening and	
30	treatment.	

1	State appropriation.....	1,009,000
2	The following Federal amounts are	
3	appropriated to supplement the sum	
4	appropriated for tuberculosis	
5	screening and treatment:	
6	(1) "Tuberculosis Control	
7	Program."	
8	Federal appropriation.....	165,000
9	For renal dialysis services.	
10	State appropriation.....	8,255,000
11	For services to children with	
12	special needs. This appropriation	
13	includes funding for spina bifida	
14	services, \$944,000 for the Ventilator-	
15	Assisted Childrens Home Program	
16	including case management and respite	
17	care services, and public awareness	
18	activities related to folic acid	
19	ingestion.	
20	State appropriation.....	1,732,000
21	For adult cystic fibrosis.	
22	State appropriation.....	721,000
23	For diagnosis and treatment for	
24	Cooley's anemia.	
25	State appropriation.....	198,000
26	For arthritis outreach and	
27	education.	
28	State appropriation.....	250,000
29	For hemophilia services.	
30	State appropriation.....	1,672,000

1	For lupus programs.	
2	State appropriation.....	100,000
3	For sickle-cell anemia services,	
4	including camps for children with	
5	sickle cell anemia.	
6	State appropriation.....	1,903,000
7	For hepatitis screening and	
8	prevention.	
9	State appropriation.....	300,000
10	For regional poison control	
11	centers.	
12	State appropriation.....	1,250,000
13	For trauma programs coordination.	
14	State appropriation.....	300,000
15	For epilepsy support services.	
16	State appropriation.....	500,000
17	For the Keystone Games.	
18	State appropriation.....	220,000
19	For Tourette's Syndrome.	
20	State appropriation.....	100,000
21	For newborn hearing screening	
22	demonstration projects.	
23	State appropriation.....	750,000
24	For osteoporosis prevention and	
25	education programs.	
26	State appropriation.....	100,000

27 Section 216. Insurance  
28 Department.--The following amounts are  
29 appropriated to the Insurance

30 Department:	Federal	State
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1 For general government operations  
2 of the Insurance Department.  
3 State appropriation..... 20,693,000

4 For Children's Health Insurance  
5 Administration.  
6 State appropriation..... 2,395,000

7 The following Federal amounts are  
8 appropriated to supplement the sum  
9 appropriated for children's health  
10 insurance administration.

11 (1) "Children's Health Insurance  
12 Administration."

13 Federal appropriation..... 4,703,000

14 For children's health insurance.

15 State appropriation..... 33,082,000

16 The following Federal amounts are  
17 appropriated to supplement the sum  
18 appropriated for children's health  
19 insurance:

20 (1) "Children's Health Insurance  
21 Program."

22 Federal appropriation..... 116,017,000

23 For administration of the Adult  
24 Basic Coverage Insurance Program.

25 State appropriation..... 2,547,000

26 Section 217. Department of Labor  
27 and Industry.--The following amounts  
28 are appropriated to the Department of  
29 Labor and Industry:

Federal State

30 For general government operations

1 of the Department of Labor and  
2 Industry.

3 State appropriation..... 19,620,000

4 The following Federal amounts are  
5 appropriated to supplement the sum  
6 appropriated for general government  
7 operations:

8 (1) "Workforce Investment Act -  
9 Administration."

10 Federal appropriation..... 8,500,000

11 (2) "Community Service and Corps."

12 Federal appropriation..... 9,964,000

13 (3) "Disability Determination."

14 Federal appropriation..... 73,282,000

15 (4) "New Hires."

16 Federal appropriation..... 1,739,000

17 For occupational and industrial  
18 safety.

19 State appropriation..... 11,688,000

20 For PENNSAFE.

21 State appropriation..... 1,389,000

22 The following Federal amounts are  
23 appropriated to supplement the sum  
24 appropriated for PENNSAFE:

25 (1) "Underground Utility Line  
26 Protection."

27 Federal appropriation..... 300,000

28 For the Pennsylvania Conservation  
29 Corps, which includes up to \$200,000  
30 for matching funds for the National

1 and Community Service Trust Act.

2           State appropriation..... 6,162,000

3     For employer information resources.

4           State appropriation..... 1,205,000

5     For the Pathways program.

6           State appropriation..... 100,000

7     For occupational disease payments.

8           State appropriation..... 2,292,000

9     For a separate State-funded

10 vocational rehabilitation program to

11 provide vocational rehabilitation

12 services leading to competitive

13 employment for OVR eligible persons

14 with disabilities unable to receive

15 services through the Federal

16 Vocational Rehabilitation Program.

17           State appropriation..... 4,000,000

18     For entrepreneurial assistance

19 including the Independence Capital

20 Access Network (ICAN) Program to

21 provide grants and outreach to

22 businesses to purchase specialized or

23 adaptive equipment.

24           State appropriation..... 1,061,000

25     For the payment to the Vocational

26 Rehabilitation Fund for work of the

27 State Board of Vocational

28 Rehabilitation.

29           State appropriation..... 37,083,000

30     For supported employment.

1	State appropriation.....	1,155,000
2	For centers for independent living,	
3	including independent living services	
4	purchased by Office of Vocational	
5	Rehabilitation District Offices.	
6	State appropriation.....	1,600,000
7	To carry out the provisions of	
8	section 306(h) of the act of June 2,	
9	1915 (P.L.736, No.338), known as the	
10	Workers' Compensation Act.	
11	State appropriation.....	210,000
12	For training activities.	
13	State appropriation.....	2,500,000
14	For an assistive technology program	
15	to benefit persons with disabilities	
16	and older Pennsylvanians.	
17	State appropriation.....	890,000
18	For self-employment assistance.	
19	State appropriation.....	2,500,000
20	For employment services.	
21	State appropriation.....	9,754,000
22	The following Federal amounts are	
23	appropriated to supplement the sum	
24	appropriated for employment services:	
25	(1) "Reed Act - Unemployment	
26	Insurance." For administrative	
27	expenses of the unemployment insurance	
28	program. The amount obligated shall	
29	not exceed at any time the amount by	
30	which the aggregate of the amounts	

1 transferred to the unemployment  
 2 compensation account of the  
 3 Commonwealth pursuant to section 903  
 4 of the Social Security Act exceeds the  
 5 aggregate of the amounts obligated for  
 6 administration and paid out for  
 7 benefits from the account.

8 Federal appropriation..... 15,000,000

9 (2) "WIA - Adult Employment and  
 10 Training."

11 Federal appropriation..... 60,000,000

12 (3) "WIA - Youth Employment and  
 13 Training."

14 Federal appropriation..... 52,000,000

15 (4) "WIA - Statewide Activities."

16 Federal appropriation..... 23,000,000

17 (5) "WIA - Dislocated Workers."

18 Federal appropriation..... 94,000,000

19 (6) "TANFBG - Youth Employment and  
 20 Training."

21 Federal appropriation..... 15,000,000

22 Section 218. Department of  
 23 Military and Veterans Affairs.--The  
 24 following sums are appropriated to the  
 25 Department of Military and Veterans  
 26 Affairs:  
 27 For general government operations  
 28 of the Department of Military and  
 29 Veterans Affairs.

30 State appropriation..... 18,731,000

1 The following Federal amounts are  
2 appropriated to supplement the sum  
3 appropriated for general government  
4 operations:

5 (1) "Facilities Maintenance."

6 Federal appropriation..... 32,392,000

7 For honor guards for burials of  
8 veterans.

9 State appropriation..... 39,000

10 For maintenance of monuments to  
11 Pennsylvania servicemen who died on  
12 foreign soil.

13 State appropriation..... 6,000

14 For armory maintenance and repair.

15 State appropriation..... 1,530,000

16 For drug interdiction.

17 State appropriation..... 61,000

18 For special State duty costs for  
19 missions which are performed to  
20 alleviate disasters or emergencies.

21 State appropriation..... 100,000

22 For the operation and maintenance  
23 of the Erie Soldiers' and Sailors'  
24 Home.

25 State appropriation..... 6,557,000

26 The following Federal amounts are  
27 appropriated to supplement the sum  
28 appropriated for the Erie Soldiers'  
29 and Sailors' Home:

30 (1) "Operations and Maintenance -

1 Erie."  
 2 Federal appropriation..... 2,301,000  
 3 (2) "Medicare Services - Erie."  
 4 Federal appropriation..... 75,000  
 5 For the operation and maintenance  
 6 of the Hollidaysburg Veterans' Home.  
 7 State appropriation..... 22,142,000

8 The following Federal amounts are  
 9 appropriated to supplement the sum  
 10 appropriated for the Hollidaysburg  
 11 Veterans' Home:

12 (1) "Operations and Maintenance -  
 13 Hollidaysburg."  
 14 Federal appropriation..... 7,145,000  
 15 (2) "Medicare Services -  
 16 Hollidaysburg."  
 17 Federal appropriation..... 250,000  
 18 For the operation and maintenance  
 19 of the Southeastern Veterans' Home.  
 20 State appropriation..... 12,701,000

21 The following Federal amounts are  
 22 appropriated to supplement the sum  
 23 appropriated for the Southeastern  
 24 Veterans' Home:

25 (1) "Operations and Maintenance -  
 26 Southeastern."  
 27 Federal appropriation..... 4,386,000  
 28 (2) "Medicare Services -  
 29 Southeastern."  
 30 Federal appropriation..... 100,000

1 For the operation and maintenance  
2 of the Northeastern Veterans' Home.  
3 State appropriation..... 8,438,000

4 The following Federal amounts are  
5 appropriated to supplement the sum  
6 appropriated for the Northeastern  
7 Veterans' Home:

8 (1) "Operations and Maintenance -  
9 Northeastern."

10 Federal appropriation..... 3,648,000

11 (2) "Medicare Services -  
12 Northeastern."

13 Federal appropriation..... 67,000

14 For Southwestern Veterans' Home.

15 State appropriation..... 8,437,000

16 The following Federal amounts are  
17 appropriated to supplement the sum  
18 appropriated for the Southwestern  
19 Veterans' Home:

20 (1) "Operations and Maintenance -  
21 Southwestern."

22 Federal appropriation..... 4,133,000

23 (2) "Medicare Services -  
24 Southwestern."

25 Federal appropriation..... 30,000

26 For the Delaware Valley Veterans'  
27 Home.

28 State appropriation..... 8,529,000

29 The following Federal amounts are  
30 appropriated to supplement the sum

1 appropriated for the Delaware Valley  
2 Veterans' Home:

3 (1) "Operations and Maintenance -  
4 Delaware Valley."  
5 Federal appropriation..... 1,114,000

6 (2) "Medical Reimbursements -  
7 Delaware Valley."  
8 Federal appropriation..... 10,000

9 For the Scotland School for  
10 Veterans' Children.  
11 State appropriation..... 8,281,000

12 The following Federal amounts are  
13 appropriated to supplement the sum  
14 appropriated for the Scotland School  
15 for Veterans' Children:

16 (1) "ESEA Education Program."  
17 Federal appropriation..... 180,000

18 (2) "School Milk Program."  
19 Federal appropriation..... 265,000

20 For payment of gratuities for the  
21 education of children of certain  
22 veterans.  
23 State appropriation..... 190,000

24 For payment of education credits  
25 for members of the National Guard.  
26 State appropriation..... 10,527,000

27 For assistance to veterans who are  
28 ill or disabled and without means of  
29 support.  
30 State appropriation..... 1,230,000

1 For pensions for veterans blinded  
2 through service-connected injuries or  
3 disease.

4 State appropriation..... 235,000

5 To provide for pensions for  
6 paralyzed veterans as required by 51  
7 Pa.C.S. § 7702 (relating to paralyzed  
8 veterans' pension).

9 State appropriation..... 460,000

10 For payment of pensions to  
11 dependents of soldiers of the  
12 Pennsylvania National Guard killed in  
13 the line of duty.

14 State appropriation..... 5,000

15 For the Pennsylvania Air National  
16 Guard.

17 State appropriation..... 25,000

18 For the Civil Air Patrol.

19 State appropriation..... 300,000

20 Section 219. Department of Public  
21 Welfare.--The following sums are

22 appropriated to the Department of

23 Public Welfare: Federal State

24 For general government operations  
25 of the Department of Public Welfare.

26 State appropriation..... 62,278,000

27 The following Federal amounts are  
28 appropriated to supplement the sum  
29 appropriated for general government  
30 operations:

1	(1) "Child Welfare Services -	
2	Administration."	
3	Federal appropriation.....	2,054,000
4	(2) "Child Welfare - Title IV-E -	
5	Administration."	
6	Federal appropriation.....	2,863,000
7	(3) "CCDFBG - Administration."	
8	Federal appropriation.....	12,057,000
9	(4) "Medical Assistance -	
10	Administration."	
11	Federal appropriation.....	22,797,000
12	(5) "TANFBG - Administration."	
13	Federal appropriation.....	4,623,000
14	(6) "Food Stamps -	
15	Administration."	
16	Federal appropriation.....	4,770,000
17	(7) "Developmental Disabilities -	
18	Basic Support."	
19	Federal appropriation.....	4,090,000
20	(8) "Refugees and Persons Seeking	
21	Asylum - Administration."	
22	Federal appropriation.....	1,407,000
23	(9) "Disabled Education -	
24	Administration."	
25	Federal appropriation.....	1,264,000
26	(10) "MHSBG - Administration."	
27	Federal appropriation.....	158,000
28	(11) "SSBG - Administration."	
29	Federal appropriation.....	3,610,000
30	(12) "Training - Lead-Based Paint	

1	Abatement."		
2	Federal appropriation.....	137,000	
3	(13) "Community-Based Family		
4	Resource and Support Administration."		
5	Federal appropriation.....	689,000	
6	(14) "Real Choice Systems Change."		
7	Federal appropriation.....	1,167,000	
8	(15) "Medical Assistance		
9	Infrastructure."		
10	Federal appropriation.....	500,000	
11	For information systems.		
12	State appropriation.....		60,545,000
13	The following Federal amounts are		
14	appropriated to supplement the sum		
15	appropriated for information systems:		
16	(1) "Medical Assistance -		
17	Information Systems."		
18	Federal appropriation.....	54,129,000	
19	(2) "Child Welfare - Title IV-E -		
20	Information Systems."		
21	Federal appropriation.....	3,202,000	
22	(3) "TANFBG - Information		
23	Systems."		
24	Federal appropriation.....	9,063,000	
25	(4) "Food Stamps - Information		
26	Systems."		
27	Federal appropriation.....	10,134,000	
28	(5) "Child Support Enforcement -		
29	Information Systems."		
30	Federal appropriation.....	7,010,000	

1 For Statewide operations related to  
2 county administration of the public  
3 assistance and medical assistance  
4 programs.

5 State appropriation..... 47,222,000

6 The following Federal amounts are  
7 appropriated to supplement the sum  
8 appropriated for Statewide operations  
9 relating to county administration:

10 (1) "TANFBG - Statewide."

11 Federal appropriation..... 4,421,000

12 (2) "Medical Assistance -  
13 Statewide."

14 Federal appropriation..... 51,081,000

15 (3) "Food Stamps - Statewide."

16 Federal appropriation..... 17,441,000

17 (4) "Ryan White - Statewide."

18 Federal appropriation..... 1,520,000

19 For county assistance office  
20 operations related to administration  
21 of the public assistance and medical  
22 assistance programs.

23 State appropriation..... 259,124,000

24 The following Federal amounts are  
25 appropriated to supplement the sum  
26 appropriated for county assistance  
27 offices:

28 (1) "TANFBG - County Assistance  
29 Offices."

30 Federal appropriation..... 49,844,000

1 (2) "Medical Assistance - County  
2 Assistance Offices."  
3 Federal appropriation..... 74,578,000

4 (3) "Food Stamps - County  
5 Assistance Offices."  
6 Federal appropriation..... 75,003,000

7 (4) "SSBG - County Assistance  
8 Offices."  
9 Federal appropriation..... 6,262,000

10 (5) "LIHEABG - Administration and  
11 Audit Costs." In addition to the  
12 specific amounts appropriated herein,  
13 all other moneys received from the  
14 Federal Government for the  
15 administration of the LIHEAP program  
16 are hereby appropriated to this  
17 program.  
18 Federal appropriation..... 7,912,000  
19 For child support enforcement.  
20 State appropriation..... 17,959,000

21 The following Federal amounts are  
22 appropriated to supplement the sum  
23 appropriated for child support  
24 enforcement:

25 (1) "TANFBG - Child Support  
26 Enforcement."  
27 Federal appropriation..... 1,850,000

28 (2) "Child Support Enforcement  
29 Program - Title IV-D."  
30 Federal appropriation..... 135,226,000

1 For New Directions.  
2 State appropriation..... 69,713,000

3 The following Federal amounts are  
4 appropriated to supplement the sum  
5 appropriated for New Directions:

6 (1) "TANFBG - New Directions."  
7 Federal appropriation..... 165,070,000

8 (2) "Medical Assistance - New  
9 Directions."  
10 Federal appropriation..... 4,391,000

11 (3) "Food Stamps - New  
12 Directions."  
13 Federal appropriation..... 12,661,000

14 (4) "Welfare To Work."  
15 Federal appropriation..... 29,312,000

16 For youth development institutions  
17 and forestry camps.  
18 State appropriation..... 67,448,000

19 The following Federal amounts are  
20 appropriated to supplement the sum  
21 appropriated for youth development  
22 institutions:

23 (1) "SSBG - Basic Institutional  
24 Programs."  
25 Federal appropriation..... 1,056,000

26 (2) "Food Nutrition Services."  
27 Federal appropriation..... 750,000

28 (3) "TANFBG - Youth Development  
29 Centers."  
30 Federal appropriation..... 6,907,000

1 For mental health services,  
2 including grants to counties exclusive  
3 of capital improvements.

4 State appropriation..... 626,996,000

5 The following Federal amounts are  
6 appropriated to supplement the sum  
7 appropriated for mental health  
8 services:

9 (1) "Medical Assistance - Mental  
10 Health."

11 Federal appropriation..... 218,019,000

12 (2) "Medicare Services - State  
13 Mental Hospitals."

14 Federal appropriation..... 11,067,000

15 (3) "Homeless Mentally Ill."

16 Federal appropriation..... 1,397,000

17 (4) "MHSBG - Community Mental  
18 Health Services."

19 Federal appropriation..... 17,745,000

20 (5) "SSBG - Community Mental  
21 Health Services."

22 Federal appropriation..... 14,808,000

23 (6) "Mental Health Data  
24 Infrastructure."

25 Federal appropriation..... 100,000

26 For State centers for the mentally  
27 retarded.

28 State appropriation..... 112,534,000

29 The following Federal amounts are  
30 appropriated to supplement the sum

1 appropriated for the State centers for  
2 the mentally retarded:

3 (1) "Medical Assistance - State  
4 Centers."

5 Federal appropriation..... 134,814,000

6 (2) "Medicare Services - State  
7 Centers."

8 Federal appropriation..... 657,000

9 For cash assistance grants  
10 including employment and training and  
11 child care services for cash  
12 assistance recipients and child care  
13 services for former cash assistance  
14 recipients.

15 State appropriation..... 310,085,000

16 The following Federal amounts are  
17 appropriated to supplement the sum  
18 appropriated for cash assistance:

19 (1) "TANFBG - Cash Grants." The  
20 department, upon approval of the  
21 Secretary of the Budget, may transfer  
22 funds from this appropriation to the  
23 CCDFBG-Child Care Services  
24 appropriation to provide child care  
25 services to additional low-income  
26 families provided that such transfer  
27 of funds will not result in a deficit  
28 in this appropriation. The Secretary  
29 of the Budget shall provide, prior to  
30 any transfer, notice of any such

1 transfer to the chairman and minority  
2 chairman of the Appropriations  
3 Committee of the Senate and the  
4 chairman and minority chairman of the  
5 Appropriations Committee of the House  
6 of Representatives.

7 Federal appropriation..... 225,465,000

8 (2) "CCDFBG - Cash Grants." The  
9 department, upon approval of the  
10 Secretary of the Budget, may transfer  
11 funds from this appropriation to the  
12 CCDFBG-Child Care Services  
13 appropriation to provide child care  
14 services to additional low-income  
15 families provided that such transfer  
16 of funds will not result in a deficit  
17 in this appropriation. The Secretary  
18 of the Budget shall provide, prior to  
19 any transfer, notice of any such  
20 transfer to the chairman and minority  
21 chairman of the Appropriations  
22 Committee of the Senate and the  
23 chairman and minority chairman of the  
24 Appropriations Committee of the House  
25 of Representatives.

26 Federal appropriation..... 105,588,000

27 (3) "Other Federal Support - Cash  
28 Grants."

29 Federal appropriation..... 14,568,000

30 (4) "LIHEABG - Program."

1 Federal appropriation..... 162,632,000

2 In addition to the specific amounts  
3 appropriated herein, all other moneys  
4 received from the Federal Government  
5 for the LIHEAP program, either through  
6 an increase in the regular program or  
7 pursuant to a Presidential release of  
8 contingency funds, are hereby  
9 appropriated to this program.

10 For Supplemental Grants to the  
11 Aged, Blind and Disabled.

12 State appropriation..... 147,781,000

13 For medical assistance payments -  
14 outpatient services, exclusive of  
15 outpatient services provided through  
16 capitation plans. The Department of  
17 Public Welfare shall not require a  
18 recipient to obtain a physician  
19 referral in order to receive  
20 chiropractic services.

21 State appropriation..... 486,976,000

22 The following Federal amounts are  
23 appropriated to supplement the sum  
24 appropriated for medical assistance -  
25 outpatient:

26 (1) "Medical Assistance -  
27 Outpatient." The Department of Public  
28 Welfare shall not require a recipient  
29 to obtain a physician referral in  
30 order to receive chiropractic

1 services.

2 Federal appropriation..... 775,881,000

3 For medical assistance payments -  
4 inpatient, exclusive of inpatient  
5 services provided through capitation  
6 plans.

7 State appropriation..... 343,971,000

8 The following Federal amounts are  
9 appropriated to supplement the sum  
10 appropriated for medical assistance -  
11 inpatient services:

12 (1) "Medical Assistance -  
13 Inpatient."

14 Federal appropriation..... 430,663,000

15 For medical assistance payments -  
16 capitation plans. For provision of  
17 outpatient services and inpatient  
18 hospital services to eligible persons  
19 enrolled in an approved capitation  
20 plan. No part of this appropriation  
21 shall be used to pay any provider who  
22 has not supplied information in such  
23 form as required by the department in  
24 order to facilitate claims for Federal  
25 financial participation for services  
26 rendered to general assistance  
27 clients. The Department of Public  
28 Welfare shall not require a recipient  
29 to obtain a physician referral in  
30 order to receive chiropractic

1 services.

2 State appropriation..... 1,918,082,000

3 The following Federal amounts are  
4 appropriated to supplement the sum  
5 appropriated for medical assistance -  
6 capitation plans:

7 (1) "Medical Assistance -  
8 Capitation." The Department of Public  
9 Welfare shall not require a recipient  
10 to obtain a physician referral in  
11 order to receive chiropractic  
12 services.

13 Federal appropriation.....2,438,398,000

14 For medical assistance - long-term  
15 care.

16 State appropriation..... 589,703,000

17 The following Federal amounts are  
18 appropriated to supplement the sum  
19 appropriated for long-term care:

20 (1) "Medical Assistance - Long-  
21 Term Care."

22 Federal appropriation.....2,249,501,000

23 Any rule, regulation or policy for  
24 the State or Federal appropriations  
25 for the cash assistance, outpatient,  
26 inpatient, capitation, long-term care,  
27 services to persons with disabilities  
28 and Supplemental Grants to the Aged,  
29 Blind and Disabled programs adopted by  
30 the Secretary of Public Welfare during

1 the fiscal period 2002-2003 which add  
2 to the cost of any public assistance  
3 program shall be effective only from  
4 and after the date upon which it is  
5 approved as to the availability of  
6 funds by the Governor.

7 For medical assistance -  
8 transportation.

9 State appropriation..... 31,148,000

10 The following Federal amounts are  
11 appropriated to supplement the sum  
12 appropriated for medical assistance -  
13 transportation:

14 (1) "Medical Assistance -  
15 Transportation."

16 Federal appropriation..... 24,922,000

17 It is the intent of the General  
18 Assembly that these funds shall be  
19 utilized as payment of last resort for  
20 transportation services for eligible  
21 medical assistance recipients.

22 For women's service programs.  
23 \$4,343,000 shall be used for grants to  
24 nonprofit agencies whose primary  
25 function is to assist pregnant women  
26 seeking alternatives to abortion. Such  
27 funds shall be expended to provide  
28 services to such women until  
29 childbirth and for up to 12 months  
30 thereafter, including, but not limited

1 to, food, shelter, clothing, health  
2 care, counseling, adoption services,  
3 parenting classes, assistance for  
4 postdelivery stress and other  
5 supportive programs and services and  
6 for related outreach programs. Such  
7 agencies may subcontract with other  
8 nonprofit entities which operate  
9 projects designed specifically to  
10 provide all or a portion of the  
11 foregoing services. Projects receiving  
12 such funds shall not promote or refer  
13 for or perform abortions or engage in  
14 any counseling which is inconsistent  
15 with this appropriation and shall be  
16 physically and financially separate  
17 from any component of any legal entity  
18 engaging in such activities.

19 \$4,343,000 shall be used for grants  
20 for women's medical services,  
21 including contraception supplies.  
22 State appropriation..... 8,686,000

23 For special pharmaceutical services  
24 for AIDS-related services.

25 State appropriation..... 9,365,000

26 The following Federal amounts are  
27 appropriated to supplement the sum  
28 appropriated for special  
29 pharmaceutical services for AIDS-  
30 related services:

1       (1) "AIDS - Ryan White."

2               Federal appropriation.....   22,512,000

3       For special pharmaceutical services

4       for atypical antipsychotic drug

5       therapy for persons residing in the

6       community who suffer from

7       schizophrenia.

8               State appropriation.....                               6,427,000

9       For behavioral health services. It

10      is the intent of the General Assembly

11      that all available intergovernmental

12      transfer funds, including prior year

13      carryover, augmenting this

14      appropriation shall be spent prior to

15      State funds from this appropriation.

16              State appropriation.....                               47,909,000

17      For intermediate care

18      facilities/MR.

19              State appropriation.....                               108,633,000

20      The following Federal amounts are

21      appropriated to supplement the sum

22      appropriated for intermediate care

23      facilities/MR:

24      (1) "Medical Assistance -

25      Intermediate Care Facilities -

26      Mentally Retarded."

27              Federal appropriation.....   128,800,000

28      For community mental retardation

29      services, exclusive of capital

30      improvements, which shall include

1 grants to counties for  
2 noninstitutional programs.

3 State appropriation..... 678,839,000

4 The following Federal amounts are  
5 appropriated to supplement the sum  
6 appropriated for community services  
7 for the mentally retarded:

8 (1) "Medical Assistance -  
9 Community MR Services."

10 Federal appropriation..... 609,865,000

11 (2) "SSBG - Community MR  
12 Services."

13 Federal appropriation..... 13,984,000

14 For early intervention services.

15 State appropriation..... 66,394,000

16 The following Federal amounts are  
17 appropriated to supplement the sum  
18 appropriated for early intervention  
19 services:

20 (1) "SSBG - Early Intervention."

21 Federal appropriation..... 2,195,000

22 (2) "Medical Assistance - Early  
23 Intervention."

24 Federal appropriation..... 16,478,000

25 (3) "Education for Children with  
26 Disabilities - Early Intervention."

27 Federal appropriation..... 12,733,000

28 For extraordinary costs to counties  
29 other than counties of the first class  
30 resulting from the closure of

1 Pennhurst State Center.

2 State appropriation..... 3,093,000

3 For residential services for the

4 mentally retarded in the Lansdowne

5 area.

6 State appropriation..... 402,000

7 For payments and services to

8 counties for children and youth

9 programs and for the care of

10 delinquent and dependent children,

11 provided that, for fiscal year 2002-

12 2003, not more than 50% of the funds

13 allocated from this appropriation to

14 each county and herein appropriated

15 shall be expended until such time as

16 each county submits to the Department

17 of Public Welfare data for the

18 previous State fiscal year, and

19 updated on a quarterly basis, on the

20 unduplicated caseloads, unduplicated

21 services and number of caseworkers by

22 county program. This data is to be

23 provided in a form acceptable to the

24 Department of Public Welfare. A copy

25 of the data shall be sent to the

26 chairman and minority chairman of the

27 Appropriations Committee of the Senate

28 and to the chairman and the minority

29 chairman of the Appropriations

30 Committee of the House of

1 Representatives. The department may  
2 use up to \$9,535,000 of this  
3 appropriation to fund contracts for  
4 adoption services. The department may  
5 also use funds from this appropriation  
6 for assistance to counties in meeting  
7 Federal reimbursement documentation  
8 requirements. Reimbursement for  
9 children and youth services made  
10 pursuant to section 704.1 of the act  
11 of June 13, 1967 (P.L.31, No.21),  
12 known as the Public Welfare Code shall  
13 not exceed the amount of State funds  
14 appropriated.

15 State appropriation..... 605,187,000

16 The following Federal amounts are  
17 appropriated to supplement the sum  
18 appropriated for payments and services  
19 to counties for children and youth  
20 programs and child abuse and neglect  
21 prevention:

22 (1) "Child Welfare Services."  
23 Federal appropriation..... 12,870,000

24 (2) "Child Welfare - Title IV-E."  
25 Federal appropriation..... 341,836,000

26 (3) "Medical Assistance - Child  
27 Welfare."  
28 Federal appropriation..... 4,154,000

29 (4) "TANFBG - Child Welfare."  
30 Federal appropriation..... 296,373,000

1 (5) "SSBG - Child Welfare."  
2 Federal appropriation..... 12,021,000  
3 (6) "Child Welfare Training and  
4 Certification."  
5 Federal appropriation..... 19,615,000  
6 (7) "Community-based Family  
7 Resource and Support."  
8 Federal appropriation..... 131,000  
9 For community-based family centers.  
10 No funds from this appropriation shall  
11 be considered as part of the base for  
12 calculation of the county child  
13 welfare needs-based budget for any  
14 fiscal year.  
15 State appropriation..... 3,248,000  
16 The following Federal amounts are  
17 appropriated to supplement the sum  
18 appropriated for community-based  
19 family centers:  
20 (1) "Family Preservation - Family  
21 Centers."  
22 Federal appropriation..... 6,336,000  
23 (2) "Family Resource and Support -  
24 Family Centers."  
25 Federal appropriation..... 471,000  
26 (3) "CCDFBG - Family Centers."  
27 Federal appropriation..... 3,000,000  
28 For child care services.  
29 State appropriation..... 59,683,000

30 The following Federal amounts are

1 appropriated to supplement the sum  
2 appropriated for child care services:

3 (1) "CCDFBG - Child Care  
4 Services."  
5 Federal appropriation..... 154,269,000

6 (2) "CCDFBG - School Age."  
7 Federal appropriation..... 1,260,000

8 (3) "SSBG - Child Care Services."  
9 Federal appropriation..... 30,977,000

10 (4) "Head Start Collaboration  
11 Project."  
12 Federal appropriation..... 300,000

13 (5) "TANFBG - Child Care  
14 Services."  
15 Federal appropriation..... 2,000,000  
16 For domestic violence programs.  
17 State appropriation..... 11,912,000

18 The following Federal amounts are  
19 appropriated to supplement the sum  
20 appropriated for domestic violence  
21 programs:

22 (1) "Family Violence Prevention  
23 Services."  
24 Federal appropriation..... 3,400,000

25 (2) "SSBG - Domestic Violence  
26 Programs."  
27 Federal appropriation..... 1,205,000

28 (3) "PHHSBG - Domestic Violence."  
29 Federal appropriation..... 150,000

30 (4) "TANFBG - Domestic Violence."

1	Federal appropriation.....	4,500,000	
2	For rape crisis programs.		
3	State appropriation.....		6,067,000
4	The following Federal amounts are		
5	appropriated to supplement the sum		
6	appropriated for rape crisis programs:		
7	(1) "PHHSBG - Rape Crisis."		
8	Federal appropriation.....	559,000	
9	(2) "SSBG - Rape Crisis."		
10	Federal appropriation.....	634,000	
11	(3) "TANFBG - Rape Crisis."		
12	Federal appropriation.....	2,087,000	
13	(4) "Rape Prevention and		
14	Education."		
15	Federal appropriation.....	1,806,000	
16	For breast cancer screening.		
17	State appropriation.....		1,575,000
18	The following Federal amounts are		
19	appropriated to supplement the sum		
20	appropriated for breast cancer		
21	screening:		
22	(1) "SSBG - Family Planning."		
23	Federal appropriation.....	3,845,000	
24	For the Human Services Development		
25	Fund.		
26	State appropriation.....		36,803,000
27	The following Federal amounts are		
28	appropriated to supplement the sum		
29	appropriated for the Human Services		
30	Development Fund:		

1 (1) "Refugees and Persons Seeking  
2 Asylum - Social Services."  
3 Federal appropriation..... 6,785,000  
4 For legal services.  
5 State appropriation..... 2,600,000  
6 The following Federal amounts are  
7 appropriated to supplement the sum  
8 appropriated for legal services:  
9 (1) "SSBG - Legal Services."  
10 Federal appropriation..... 5,049,000  
11 (2) "SSBG - Legal Services Systems  
12 Improvements."  
13 Federal appropriation..... 2,000,000  
14 For provision of services to the  
15 homeless.  
16 State appropriation..... 24,212,000  
17 The following Federal amounts are  
18 appropriated to supplement the sum  
19 appropriated for services to the  
20 homeless:  
21 (1) "SSBG - Homeless Services."  
22 Federal appropriation..... 2,183,000  
23 (2) "SABG - Homeless Services."  
24 Federal appropriation..... 1,983,000  
25 (3) "TANFBG - Homeless  
26 Assistance."  
27 Federal appropriation..... 2,000,000  
28 For services provided to persons  
29 with disabilities.  
30 State appropriation..... 12,442,000

1 The following Federal amounts are  
2 appropriated to supplement the sum  
3 appropriated for services to persons  
4 with disabilities:

5 (1) "SSBG - Services to Persons  
6 with Disabilities."

7 Federal appropriation..... 120,000

8 (2) "Medical Assistance - Services  
9 to Persons with Disabilities."

10 Federal appropriation..... 20,427,000

11 For attendant care services for  
12 physically disabled adults.

13 State appropriation..... 26,838,000

14 The following Federal amounts are  
15 appropriated to supplement the sum  
16 appropriated for attendant care  
17 services:

18 (1) "SSBG - Attendant Care."

19 Federal appropriation..... 6,971,000

20 (2) "Medical Assistance -  
21 Attendant Care."

22 Federal appropriation..... 23,186,000

23 The Federal appropriations to the  
24 Department of Public Welfare include  
25 any prior earnings that may be  
26 received during fiscal year 2002-2003.

27 In addition to the amounts  
28 specifically appropriated herein to  
29 the Department of Public Welfare, all  
30 moneys appropriated from the Federal

1 Government during any previous fiscal  
 2 year which are expected to be received  
 3 as reimbursements may be carried  
 4 forward until June 30, 2003, to the  
 5 extent that contracted obligations are  
 6 carried forward. In addition, any  
 7 reimbursements actually received to  
 8 support such obligations may also be  
 9 carried forward.

10 Section 220. Department of  
 11 Revenue.--The following amounts are  
 12 appropriated to the Department of

13 Revenue:	Federal	State
14 For general government operations		
15 of the Department of Revenue.		
16 State appropriation.....		140,423,000
17 For State Lottery general		
18 government operations.		
19 State appropriation.....		47,156,000
20 For the distribution of Public		
21 Utility Realty Tax.		
22 State appropriation.....		36,300,000

23 Section 221. Department of  
 24 State.--The following amounts are  
 25 appropriated to the Department of

26 State:	Federal	State
27 For general government operations		
28 of the Department of State.		
29 State appropriation.....		4,472,000
30 For voter registration programs.		

1           State appropriation..... 1,412,000  
2       For publication of State  
3 reapportionment maps.  
4           State appropriation..... 200,000  
5       For costs related to absentee  
6 voting by persons in military  
7 services.  
8           State appropriation..... 8,000  
9       Section 222. Department of  
10 Transportation.--The following amounts  
11 are appropriated to the Department of  
12 Transportation:                               Federal           State  
13       For transit and rail freight  
14 operations of the Department of  
15 Transportation.  
16           State appropriation..... 2,031,000  
17       The following Federal amounts are  
18 appropriated to supplement the sum  
19 appropriated for transit and rail  
20 freight operations:  
21       (1) "Federal Transit  
22 Administration - Technical Studies  
23 Grants."  
24           Federal appropriation..... 3,127,000  
25       (2) "Capital Assistance - Elderly  
26 and Disabled Program -  
27 Administration."  
28           Federal appropriation..... 151,000  
29       (3) "Surface Transportation  
30 Assistance - Program Operations and

1	Planning - Administration."		
2	Federal appropriation.....	927,000	
3	(4) "Federal Transit		
4	Administration Capital Improvement		
5	Grants."		
6	Federal appropriation.....	4,300,000	
7	(5) "Title IV Rail Assistance -		
8	Program Operations and Planning."		
9	Federal appropriation.....	45,000	
10	For the rail safety inspection		
11	program.		
12	State appropriation.....		464,000
13	For transfer to the Motor License		
14	Fund for collection of vehicle sales		
15	tax.		
16	State appropriation.....		1,948,000
17	For the operation of Welcome		
18	Centers.		
19	State appropriation.....		2,360,000
20	For costs related to voter		
21	registration with driver licensing.		
22	State appropriation.....		998,000
23	For costs associated with the		
24	collection of money for the Organ		
25	Donation Awareness Trust Fund.		
26	State appropriation.....		104,000
27	For a comprehensive rail freight		
28	study.		
29	State appropriation.....		124,000
30	For mass transportation assistance		

1 for grants to local transportation  
2 organizations.

3 State appropriation..... 270,019,000

4 For supplemental grants to Class 3  
5 and Class 4 transit entities and to  
6 support access to jobs transportation  
7 demonstration activities.

8 State appropriation..... 1,000,000

9 The following Federal amounts are  
10 appropriated for supplemental grants  
11 to transit entities:

12 (1) "TANFBG - Access to Jobs."

13 Federal appropriation..... 11,320,000

14 (2) "TEA 21 - Access to Jobs."

15 Federal appropriation..... 2,000,000

16 To augment State Lottery funds for  
17 payments to transportation providers  
18 for fixed-route transportation  
19 services and related improvements and  
20 for other transportation activities.

21 State appropriation..... 27,800,000

22 For intercity transportation: for  
23 intercity bus, rail passenger and  
24 other operating subsidies and related  
25 improvements.

26 State appropriation..... 6,513,000

27 The following Federal amounts are  
28 appropriated to supplement the sum  
29 appropriated for intercity rail and  
30 bus transportation:

1	(1) "Surface Transportation		
2	Operating."		
3	Federal appropriation.....	9,000,000	
4	(2) "Surface Transportation		
5	Assistance - Capital."		
6	Federal appropriation.....	4,000,000	
7	(3) "FTA - Capital Improvements."		
8	Federal appropriation.....	27,000,000	
9	(4) "FTA - Intelligent Vehicles -		
10	Public Transit."		
11	Federal appropriation.....	3,890,000	
12	(5) "FTA - Intelligent Transit		
13	System Deployment."		
14	Federal appropriation.....	20,000,000	
15	For operating subsidies, lease		
16	payments and maintenance projects on		
17	rail freight lines.		
18	State appropriation.....		4,250,000
19	Section 223. Pennsylvania State		
20	Police.--The following amounts are		
21	appropriated to the Pennsylvania State		
22	Police:	Federal	State
23	For general government operations		
24	of the Pennsylvania State Police.		
25	State appropriation.....		145,950,000
26	The following Federal amounts are		
27	appropriated to supplement the sum		
28	appropriated for general government		
29	operations:		
30	(1) "Drug Enforcement."		

1	Federal appropriation.....	260,000	
2	(2) "Bulletproof Vests."		
3	Federal appropriation.....	1,473,000	
4	(3) "Identification System		
5	Integration."		
6	Federal appropriation.....	43,000	
7	(4) "Marijuana Eradication."		
8	Federal appropriation.....	100,000	
9	(5) "In-Car Video Cameras."		
10	Federal appropriation.....	250,000	
11	For the Commonwealth Law		
12	Enforcement Assistance Network.		
13	State appropriation.....		23,256,000
14	For the Municipal Police Officers'		
15	Education and Training Commission,		
16	including in-service training.		
17	State appropriation.....		5,731,000
18	For replacement of patrol vehicles.		
19	State appropriation.....		3,050,000
20	For an Automated Fingerprint		
21	Identification System (AFIS).		
22	State appropriation.....		2,122,000
23	For gun checks in association with		
24	firearm ownership.		
25	State appropriation.....		2,245,000
26	Section 224. State Civil Service		
27	Commission.--The following amounts are		
28	appropriated to the State Civil		
29	Service Commission:	Federal	State
30	For the general government		

1 operations of the Civil Service  
2 Commission, including administration  
3 of the merit system for employees  
4 under provisions of the Civil Service  
5 Act: Provided, That, in addition to  
6 the amount hereby appropriated, any  
7 money collected by the commission by  
8 way of reimbursement under the Civil  
9 Service Act shall be paid into the  
10 General Fund through the Department of  
11 Revenue and shall be credited to this  
12 appropriation.

13 State appropriation..... 1,000

14 Section 225. Pennsylvania  
15 Emergency Management Agency.--The  
16 following amounts are appropriated to  
17 the Pennsylvania Emergency Management  
18 Agency:

Federal	State
---------	-------

19 For general government operations  
20 of the Pennsylvania Emergency  
21 Management Agency.

22 State appropriation..... 7,706,000

23 The following Federal amounts are  
24 appropriated to supplement the sum  
25 appropriated for general government  
26 operations:

27 (1) "Civil Preparedness."

28 Federal appropriation..... 3,424,000

29 (2) "Flash Flood Project - Warning  
30 System."

1	Federal appropriation.....	105,000
2	(3) "Hazardous Materials Planning	
3	and Training."	
4	Federal appropriation.....	469,000
5	(4) "Domestic Preparedness."	
6	Federal appropriation.....	7,400,000
7	For information systems management.	
8	State appropriation.....	2,073,000
9	For the office of the State Fire	
10	Commissioner.	
11	State appropriation.....	2,080,000
12	The following Federal amounts are	
13	appropriated to supplement the sum	
14	appropriated for the office of the	
15	State Fire Commissioner:	
16	(1) "Fire Prevention."	
17	Federal appropriation.....	250,000
18	For security and emergency	
19	preparedness activities.	
20	State appropriation.....	10,079,000
21	For firefighters' memorial flags.	
22	State appropriation.....	10,000
23	For urban search and rescue	
24	services.	
25	State appropriation.....	150,000
26	For May-June 1998 storm disaster	
27	hazard mitigation.	
28	State appropriation.....	100,000
29	For June 2001 storm disaster public	
30	assistance.	

1 State appropriation..... 1,650,000

2 Section 226. Pennsylvania Fish and  
3 Boat Commission.--The following

4 amounts are appropriated to the

5 Pennsylvania Fish and Boat

6 Commission: Federal State

7 For the support of the Atlantic

8 States Marine Fisheries Commission.

9 State appropriation..... 12,000

10 Section 227. State System of

11 Higher Education.--The following

12 amounts are appropriated to the State

13 System of Higher Education: Federal State

14 For the State System of Higher

15 Education, including the Chancellor's

16 Office.

17 The State System of Higher

18 Education shall report its financial

19 statements in accordance with

20 generally accepted accounting

21 principles as prescribed by the

22 National Association of College and

23 University Business Officers, the

24 American Institute of Certified Public

25 Accountants or any other recognized

26 authoritative body, as well as

27 applicable policy and standards

28 promulgated by the Commonwealth and

29 the Federal Government.

30 State appropriation..... 439,181,000

1 To enhance the recruitment and  
2 retention of minority students and  
3 faculty.

4 State appropriation..... 345,000

5 For McKeever Environmental Learning  
6 Center.

7 State appropriation..... 215,000

8 For an affirmative action program.

9 State appropriation..... 1,161,000

10 For State System of Higher  
11 Education program initiatives,  
12 including performance measurement and  
13 system-wide technology initiatives.

14 Payment of this appropriation is  
15 contingent upon the State System  
16 making all articulation agreements  
17 with other higher education  
18 institutions available on the  
19 Internet.

20 State appropriation..... 16,765,000

21 Section 228. Pennsylvania Higher  
22 Education Assistance Agency.--The  
23 following amounts are appropriated to  
24 the Pennsylvania Higher Education

25 Assistance Agency: Federal State

26 For payment of education assistance  
27 grants.

28 State appropriation..... 342,811,000

29 The following Federal amounts are  
30 appropriated to supplement the sum

1 appropriated for education assistance  
2 grants:

3 (1) "TANFBG - Education  
4 Opportunities."

5 Federal appropriation..... 1,500,000

6 For matching payments for student  
7 aid funds. It is the intent of the  
8 General Assembly that these funds  
9 should be used to maximize the receipt  
10 of Federal funds to the fullest extent  
11 possible.

12 State appropriation..... 14,472,000

13 For institutional assistance grants  
14 to be allotted by the Pennsylvania  
15 Higher Education Assistance Agency. No  
16 college, university or institution  
17 receiving a direct appropriation from  
18 the Commonwealth of Pennsylvania shall  
19 be eligible to participate in the  
20 institutional assistance grants  
21 program.

22 State appropriation..... 40,460,000

23 For the Horace Mann Bond-Leslie  
24 Pinckney Hill Scholarship, and for  
25 outreach and recruitment activities at  
26 Lincoln and Cheyney Universities  
27 related to the scholarship. This  
28 appropriation also contains funds for  
29 the continuation of support to  
30 students currently receiving equal

1 opportunity professional education  
2 awards.

3 State appropriation..... 750,000  
4 For agricultural loan forgiveness.

5 Preference shall be given to renewal  
6 applicants.

7 State appropriation..... 284,000  
8 For SciTech and Technology  
9 Scholarships.

10 State appropriation..... 6,200,000  
11 For administration of the SciTech  
12 and Technology Scholarships.

13 State appropriation..... 661,000  
14 For the Cheyney University Keystone  
15 Academy.

16 State appropriation..... 2,100,000  
17 Section 229. Pennsylvania  
18 Historical and Museum Commission.--The  
19 following amounts are appropriated to  
20 the Pennsylvania Historical and Museum  
21 Commission:

	Federal	State
22 To the Pennsylvania Historical and 23 Museum Commission for general 24 government operations of the 25 Pennsylvania Historical and Museum 26 Commission.		
27 State appropriation.....		24,918,000

28 The following Federal amounts are  
29 appropriated to supplement the sum  
30 appropriated for general government

1 operations:

2 (1) "Division of Historic  
3 Preservation."  
4 Federal appropriation..... 1,260,000

5 (2) "National Historical  
6 Publications and Records."  
7 Federal appropriation..... 110,000

8 (3) "Save Our Treasures."  
9 Federal appropriation..... 200,000

10 To undertake maintenance, security  
11 and repair needs at historic sites and  
12 museums administered by the  
13 Pennsylvania Historical and Museum  
14 Commission.  
15 State appropriation..... 1,940,000  
16 For museum assistance grants.  
17 State appropriation..... 4,450,000

18 Section 230. Pennsylvania  
19 Infrastructure Investment Authority.--  
20 The following amounts are appropriated  
21 to the Pennsylvania Infrastructure  
22 Investment Authority: Federal State

23 The following Federal amounts are  
24 appropriated for the Pennsylvania  
25 Infrastructure Investment Authority:

26 (1) "Sewage Projects Revolving  
27 Loan Fund."  
28 Federal appropriation..... 68,739,000

29 (2) "Drinking Water Projects  
30 Revolving Loan Fund."

1	Federal appropriation.....	38,283,000	
2	(3) "Rural Communities Wastewater		
3	Treatment."		
4	Federal appropriation.....	636,000	
5	Section 231. Environmental Hearing		
6	Board.--The following amounts are		
7	appropriated to the Environmental		
8	Hearing Board:	Federal	State
9	For the Environmental Hearing		
10	Board.		
11	State appropriation.....		1,834,000
12	Section 232. Pennsylvania Board of		
13	Probation and Parole.--The following		
14	amounts are appropriated to the		
15	Pennsylvania Board of Probation and		
16	Parole:	Federal	State
17	For general government operations		
18	of the Board of Probation and Parole.		
19	State appropriation.....		80,183,000
20	For the Sexual Offenders Assessment		
21	Board.		
22	State appropriation.....		3,058,000
23	For a drug offenders work program.		
24	Such work shall in no case replace		
25	jobs protected by a collective		
26	bargaining unit.		
27	State appropriation.....		289,000
28	For payments for grants-in-aid to		
29	counties for providing improved adult		
30	probation services.		

1	State appropriation.....		20,726,000
2	Section 233. Pennsylvania Public		
3	Television Network Commission.--The		
4	following amounts are appropriated to		
5	the Pennsylvania Public Television		
6	Network Commission:	Federal	State
7	For general government operations		
8	of the Pennsylvania Public Television		
9	Network Commission.		
10	State appropriation.....		3,690,000
11	For public television station		
12	grants.		
13	State appropriation.....		7,796,000
14	Section 234. Pennsylvania		
15	Securities Commission.--The following		
16	amounts are appropriated to the		
17	Pennsylvania Securities Commission:	Federal	State
18	For general government operations		
19	of the Pennsylvania Securities		
20	Commission.		
21	State appropriation.....		2,233,000
22	Section 235. State Tax		
23	Equalization Board.--The following		
24	amounts are appropriated to the State		
25	Tax Equalization Board:	Federal	State
26	For general government operations		
27	of the State Tax Equalization Board.		
28	State appropriation.....		1,402,000
29	Section 236. Health Care Cost		
30	Containment Council.--The following		

1 amounts are appropriated to the Health

2 Care Cost Containment Council: Federal State

3 For the Health Care Cost

4 Containment Council.

5 State appropriation..... 3,973,000

6 Section 237. State Ethics

7 Commission.--The following amounts are

8 appropriated to the State Ethics

9 Commission: Federal State

10 For the general government

11 operations of the State Ethics

12 Commission.

13 State appropriation..... 1,770,000

14 SUBPART B

15 LEGISLATIVE DEPARTMENT

16 Section 251. Senate.--The

17 following amounts are appropriated to

18 the Senate: Federal State

19 For the salaries, wages and all

20 necessary expenses for the following

21 purposes:

22 Salaries of Senators.

23 State appropriation..... 4,628,000

24 Salaries, wages and all necessary

25 expenses of the President of the

26 Senate.

27 State appropriation..... 294,000

28 Salaries and wages of employees of

29 the Chief Clerk and all necessary

30 expenditures to be allocated and

1 disbursed at the direction of the  
2 President pro tempore.

3           State appropriation..... 4,872,000

4       Salaries, wages and expenses of  
5 employees of the Senate and expenses  
6 of the office of the President pro  
7 tempore, including member lodging  
8 rental, to be disbursed at the  
9 direction of the President pro  
10 tempore.

11           State appropriation..... 7,345,000

12       For reapportionment expenses.

13           State appropriation..... 200,000

14       Incidental expenses for payment of  
15 maintenance and other expenses of the  
16 Senate.

17           State appropriation..... 2,741,000

18       For payment of postage.

19           State appropriation..... 1,400,000

20       The above appropriations for  
21 postage and for incidental expenses  
22 shall be paid prior to the payment of  
23 such expenses on warrant of the State  
24 Treasurer in favor of the Chief Clerk  
25 upon the presentation of requisitions  
26 for the same: Provided, That the total  
27 amount of requisitions for  
28 advancements, less the total amount of  
29 expenditures made as certified by such  
30 officer to the State Treasurer, shall

1 not exceed the amount of the bond of  
2 the officer having control of the  
3 disbursement from the funds advanced.

4 Contingent expenses:

5 President.

6 State appropriation..... 5,000

7 President pro tempore.

8 State appropriation..... 20,000

9 Floor Leader (R).

10 State appropriation..... 7,000

11 Floor Leader (D).

12 State appropriation..... 7,000

13 Whip (R).

14 State appropriation..... 6,000

15 Whip (D).

16 State appropriation..... 6,000

17 Chairman of the Caucus (R).

18 State appropriation..... 3,000

19 Chairman of the Caucus (D).

20 State appropriation..... 3,000

21 Secretary of the Caucus (R).

22 State appropriation..... 3,000

23 Secretary of the Caucus (D).

24 State appropriation..... 3,000

25 Chairman of the Appropriations

26 Committee (R).

27 State appropriation..... 6,000

28 Chairman of the Appropriations

29 Committee (D).

30 State appropriation..... 6,000

1 Chairman of the Policy Committee  
2 (R).  
3 State appropriation..... 2,000  
4 Chairman of the Policy Committee  
5 (D).  
6 State appropriation..... 2,000  
7 Caucus Administrator (R).  
8 State appropriation..... 2,000  
9 Caucus Administrator (D).  
10 State appropriation..... 2,000

11 Upon presentation of requisitions  
12 for contingent expenses, such shall be  
13 paid on warrant of the State Treasurer  
14 directly to and in favor of the  
15 persons designated in such requisition  
16 as entitled to receive such  
17 compensation or expenses.

18 Miscellaneous expenses:

19 Mileage and expenses, Senators: In  
20 addition to the annual reimbursement  
21 for expenses authorized by law for  
22 each member of the Senate, each member  
23 shall be entitled to reimbursement for  
24 actual expenses, not exceeding the sum  
25 of \$2,500 annually, incurred for  
26 lodging and meals while away from home  
27 on official legislative business,  
28 official postage and all other  
29 expenses incidental to legislative  
30 duties.

1 State appropriation..... 1,149,000

2 Legislative printing and expenses,  
3 furniture, equipment, renovations and  
4 other expenses.

5 State appropriation..... 7,077,000

6 Upon presentation of requisitions  
7 by the Chief Clerk against the  
8 appropriations for legislative  
9 printing and expenses for expenses,  
10 such shall be paid on warrant of the  
11 State Treasurer directly to and in  
12 favor of the persons designated in  
13 such requisitions as entitled to  
14 receive such expenses.

15 For computer services (R),  
16 including the payment of salaries,  
17 wages, operating costs, contracts,  
18 equipment, software and other  
19 incidental materials and expenses.  
20 Such equipment, software and  
21 incidental materials may be ordered  
22 directly by the supervising member of  
23 the caucus computer services office,  
24 to the extent each item is less than  
25 \$1,000, a copy of the order is  
26 forwarded to the Chief Clerk, and all  
27 other provisions of the Financial  
28 Operating Rules of the Senate,  
29 including pricing and services are  
30 followed.

1 State appropriation..... 4,600,000

2 For computer services (D),  
3 including the payment of salaries,  
4 wages, operating costs, contracts,  
5 equipment, software and other  
6 incidental materials and expenses.  
7 Such equipment, software and  
8 incidental materials may be ordered  
9 directly by the supervising member of  
10 the caucus computer services office,  
11 to the extent each item is less than  
12 \$1,000, a copy of the order is  
13 forwarded to the Chief Clerk, and all  
14 other provisions of the Financial  
15 Operating Rules of the Senate,  
16 including pricing and services are  
17 followed.

18 State appropriation..... 4,600,000

19 For the payment of the expenses of  
20 the Committee on Appropriations (R)  
21 for investigating schools, colleges,  
22 universities, correctional  
23 institutions, mental hospitals,  
24 medical and surgical hospitals, homes  
25 and other institutions and agencies  
26 supported, in whole or in part, by  
27 appropriations from the State Treasury  
28 in analyzing reports, expenditures and  
29 the general operation and  
30 administration of the institutions and

1 agencies, in examining and analyzing  
2 requests of the same and of the  
3 various departments, boards and  
4 commissions of the Commonwealth, and  
5 for the collection of data from other  
6 states, attending seminars and  
7 conferences, and in cooperating and  
8 exchanging information with  
9 legislative budget and financial  
10 committees of other states, and for  
11 the necessary clerical assistance and  
12 other assistance, travel expenses,  
13 member lodging rental and all other  
14 expenses deemed necessary by the  
15 chairman in compiling data and  
16 information connected with the work of  
17 the Senate in compiling comparative  
18 costs and other fiscal data and  
19 information for the use of the  
20 committee and the Senate during  
21 legislative sessions and during the  
22 interim between legislative sessions  
23 to the discharge of such duties. The  
24 committee shall have the authority to  
25 examine and inspect all properties,  
26 equipment, facilities, files, records  
27 and accounts of any State office,  
28 department, institution, board,  
29 committee, commission or agency or any  
30 institution or agency supported, in

1 whole or in part, by appropriation  
2 from the State Treasury and to  
3 administer oaths. The Committee on  
4 Appropriations may issue subpoenas  
5 under the hand and seal of the  
6 chairman to compel the attendance of  
7 witnesses and the production of any  
8 papers, books, accounts, documents and  
9 testimony touching matters properly  
10 being inquired into by the committee  
11 and to cause the deposition of  
12 witnesses either residing within or  
13 without the State to be taken in the  
14 manner prescribed by law for taking  
15 depositions in civil actions. Upon  
16 presentation of requisitions by the  
17 Chief Clerk for such compensation or  
18 expenses, such shall be paid on  
19 warrant of the State Treasurer  
20 directly to and in favor of the  
21 persons designated in such requisition  
22 as entitled to receive such  
23 compensation or expenses.

24                   State appropriation..... 3,451,000

25       For the payment of the expenses of  
26 the Committee on Appropriations (D),  
27 designated by a majority vote of the  
28 Minority Party Senate Caucus (D), for  
29 investigating schools, colleges,  
30 universities, correctional

1 institutions, mental hospitals,  
2 medical and surgical hospitals, homes  
3 and other institutions and agencies  
4 supported, in whole or in part, by  
5 appropriations from the State Treasury  
6 in analyzing reports, expenditures,  
7 and the general operation and  
8 administration of the institutions and  
9 agencies, in examining and analyzing  
10 requests of the same and of the  
11 various departments, boards and  
12 commissions of the Commonwealth, and  
13 for the collection of data from other  
14 states, attending seminars and  
15 conferences, and in cooperating and  
16 exchanging information with  
17 legislative budget and financial  
18 committees of other states, and for  
19 the necessary clerical assistance and  
20 other assistance, travel expenses,  
21 member lodging rental and all other  
22 expenses deemed necessary by the  
23 chairman in compiling data and  
24 information connected with the work of  
25 the committee in compiling comparative  
26 cost and other fiscal data and  
27 information for the use of the  
28 committee and the Senate during  
29 legislative sessions and during the  
30 interim between legislative sessions

1 to the discharge of such duties. Upon  
2 presentation of requisitions by the  
3 Chief Clerk for such compensation or  
4 expenses, such shall be paid on  
5 warrant of the State Treasurer  
6 directly to and in favor of the  
7 persons designated in such requisition  
8 as entitled to receive such  
9 compensation or expenses.

10 State appropriation..... 3,451,000

11 For the Leadership Operations  
12 Account (R) for payment of salaries,  
13 wages and all other incidental  
14 expenses incurred in hiring personnel  
15 and staff for services which, in the  
16 opinion of the Floor Leader (R), may  
17 be required or arise during  
18 legislative sessions and during the  
19 interim between legislative sessions  
20 and for the payment of all other  
21 expenses, including member lodging  
22 rental, related to the performance of  
23 Senate duties and responsibilities.  
24 Upon presentation of requisitions by  
25 the Chief Clerk for such compensation  
26 or expenses, such shall be paid on  
27 warrant of the State Treasurer  
28 directly to and in favor of the  
29 persons designated in such requisition  
30 as entitled to receive such

1 compensation or expenses.

2 State appropriation..... 9,308,000

3 For the Leadership Operations  
4 Account (D) for payment of salaries,  
5 wages and all other incidental  
6 expenses incurred in hiring personnel  
7 and staff for services which, in the  
8 opinion of the Floor Leader (D), may  
9 be required or arise during  
10 legislative sessions and during the  
11 interim between legislative sessions  
12 and for the payment of all other  
13 expenses, including member lodging  
14 rental, related to the performance of  
15 Senate duties and responsibilities.  
16 Upon presentation of requisitions by  
17 the Chief Clerk for such compensation  
18 or expenses, such shall be paid on  
19 warrant of the State Treasurer  
20 directly to and in favor of the  
21 persons designated in such requisition  
22 as entitled to receive such  
23 compensation or expenses.

24 State appropriation..... 9,308,000

25 For allocation in such amounts as  
26 may be designated by the Legislative  
27 Management Committee (R) to the  
28 several standing committees and  
29 support offices (other than the  
30 Committee on Appropriations) for

1 payment of compensation of counsel,  
2 research assistants and other staff  
3 personnel hired to assist the members  
4 (R) of the Senate or its standing  
5 committees and for other necessary  
6 Senate expenses incurred. Upon  
7 presentation of requisitions by the  
8 Chief Clerk for such compensation or  
9 expenses, such shall be paid on  
10 warrant of the State Treasurer  
11 directly to and in favor of the  
12 persons designated in such requisition  
13 as entitled to receive such  
14 compensation or expenses.

15                   State appropriation..... 5,763,000

16       For allocation in such amounts as  
17 may be designated by the Legislative  
18 Management Committee (D) to the  
19 several standing committees and  
20 support offices (other than the  
21 Committee on Appropriations) for  
22 payment of compensation of counsel,  
23 research assistants and other staff  
24 personnel to assist the members (D) of  
25 the Senate or its standing committees  
26 and for other necessary Senate  
27 expenses incurred. Upon presentation  
28 of requisitions by the Chief Clerk for  
29 such compensation or expenses, such  
30 shall be paid on warrant of the State

1 Treasurer directly to and in favor of  
2 the persons designated in such  
3 requisitions as entitled to receive  
4 such compensation or expenses.

5 State appropriation..... 5,763,000

6 All appropriations made in this act  
7 or in any other fiscal year to any  
8 account of the Senate remaining  
9 unexpended and unencumbered on the  
10 effective date of this part, may be  
11 transferred by the Committee on  
12 Management Operations, by a vote of  
13 two-thirds of its members, in its  
14 discretion, to such Senate accounts as  
15 the committee deems necessary. Such  
16 power to transfer appropriations shall  
17 be limited to the 2002-2003 fiscal  
18 year.

19 For the Chief Clerk of the Senate  
20 for the purchase of Pennsylvania and  
21 National flags to be sent to residents  
22 of Pennsylvania.

23 State appropriation..... 24,000

24 Section 252. House of  
25 Representatives.--The following  
26 amounts are appropriated to the House  
27 of Representatives:

Federal	State
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28 For the salaries, wages and all  
29 necessary expenses for the following  
30 purposes:

1	Salaries of Representatives and	
2	extra compensation to the Speaker of	
3	the House of Representatives.	
4	State appropriation.....	19,222,000
5	Salaries:	
6	House employees (D).	
7	State appropriation.....	10,418,000
8	House employees (R).	
9	State appropriation.....	10,418,000
10	For the operation of the Speaker's	
11	Office.	
12	State appropriation.....	897,000
13	Bipartisan Management Committee,	
14	Chief Clerk and Comptroller.	
15	State appropriation.....	7,959,000
16	For reapportionment expenses.	
17	State appropriation.....	200,000
18	Mileage:	
19	Representatives, officers and	
20	employees.	
21	State appropriation.....	200,000
22	Postage:	
23	Chief Clerk and Legislative	
24	Journal.	
25	State appropriation.....	1,500,000
26	Contingent Expenses:	
27	Speaker.	
28	State appropriation.....	20,000
29	Chief Clerk.	
30	State appropriation.....	643,000

1	Floor Leader (D).	
2	State appropriation.....	7,000
3	Floor Leader (R).	
4	State appropriation.....	7,000
5	Whip (D).	
6	State appropriation.....	6,000
7	Whip (R).	
8	State appropriation.....	6,000
9	Chairman of the Caucus (D).	
10	State appropriation.....	3,000
11	Chairman of the Caucus (R).	
12	State appropriation.....	3,000
13	Secretary of the Caucus (D).	
14	State appropriation.....	3,000
15	Secretary of the Caucus (R).	
16	State appropriation.....	3,000
17	Chairman of the Appropriations	
18	Committee (D).	
19	State appropriation.....	6,000
20	Chairman of the Appropriations	
21	Committee (R).	
22	State appropriation.....	6,000
23	Chairman of the Policy Committee	
24	(D).	
25	State appropriation.....	2,000
26	Chairman of the Policy Committee	
27	(R).	
28	State appropriation.....	2,000
29	Caucus Administrator (D).	
30	State appropriation.....	2,000

1	Caucus Administrator (R).	
2	State appropriation.....	2,000
3	Administrator for Staff (D).	
4	State appropriation.....	20,000
5	Administrator for Staff (R).	
6	State appropriation.....	20,000
7	The above appropriations for	
8	postage and for contingent expenses	
9	shall be paid prior to the payment of	
10	such expenses on warrant of the State	
11	Treasurer in favor of the officers	
12	above named upon the presentation of	
13	their requisitions for the same:	
14	Provided, That the total amount of	
15	requisitions for advancements, less	
16	the total amount of expenditures made	
17	as certified by such officers to the	
18	State Treasurer, shall not exceed the	
19	amount of the bond of the officer	
20	having control of the disbursement	
21	from the funds advanced.	
22	Miscellaneous expenses:	
23	Legislative Office for Research	
24	Liaison.	
25	State appropriation.....	622,000
26	Incidental expenses.	
27	State appropriation.....	6,845,000
28	Expenses - Representatives: In	
29	addition to annual reimbursement for	
30	expenses heretofore authorized by law	

1 for each member of the House of  
2 Representatives, each member shall be  
3 entitled to reimbursement for actual  
4 expenses, not exceeding the sum of  
5 \$2,500 annually, incurred for lodging  
6 and meals while away from home on  
7 official legislative business,  
8 official postage, staff and all other  
9 expenses incidental to legislative  
10 duties.

11 State appropriation..... 3,100,000

12 Legislative printing and expenses.

13 State appropriation..... 14,000,000

14 Members' home office expenses.

15 State appropriation..... 2,033,000

16 Attending National Legislative

17 Conference - expenses.

18 State appropriation..... 194,000

19 The above appropriation for

20 attending National Legislative

21 Conference meetings and for attending

22 meetings of the Council of State

23 Governments shall be paid to the Chief

24 Clerk of the House in the same manner

25 and under the same conditions as the

26 appropriations for postage and

27 contingent expenses above.

28 For the payment of the expenses of

29 the Committee on Appropriations (R) of

30 the House of Representatives in

1 investigating schools, colleges,  
2 universities, correctional  
3 institutions, mental hospitals,  
4 medical and surgical hospitals, homes  
5 and other institutions and agencies  
6 supported, in whole or in part, by  
7 appropriations from the State Treasury  
8 in analyzing reports, expenditures and  
9 the general operation and  
10 administration of the institutions and  
11 agencies in examining and analyzing  
12 requests of the same and of the  
13 various departments, boards and  
14 commissions of the Commonwealth, and  
15 for the collection of data from other  
16 states, attending seminars and  
17 conferences, and in cooperating and  
18 exchanging information with  
19 legislative budget and financial  
20 committees of other states, and any  
21 office expenses necessary to serve the  
22 committee and its chairman, and for  
23 the necessary clerical assistance and  
24 other assistance, travel expenses and  
25 all other expenses deemed necessary by  
26 the chairman in compiling data and  
27 information connected with the work of  
28 the committee in compiling comparative  
29 cost and other fiscal data and  
30 information for the use of the

1 committee and the House of  
2 Representatives during legislative  
3 sessions and during the interim  
4 between legislative sessions to the  
5 discharge of such duties. The  
6 committee shall have the authority to  
7 examine and inspect all properties,  
8 equipment, facilities, files, records  
9 and accounts of any State office,  
10 department, institution, board,  
11 committee, commission or agency or any  
12 institution or agency supported, in  
13 whole or in part, by appropriation  
14 from the State Treasury and to  
15 administer oaths. The sum appropriated  
16 shall be paid on warrant of the State  
17 Treasurer in favor of the chairman of  
18 the committee on the presentation of  
19 his requisition for the same. The  
20 Chairman of the Committee on  
21 Appropriations (R) shall, not later  
22 than 30 days after the termination of  
23 his term of office or until his  
24 successor is elected and also within  
25 30 days after the adjournment of any  
26 regular or special session, file an  
27 account, together with supporting  
28 documents whenever possible, in the  
29 office of the Committee on  
30 Appropriations, of the committee's

1 expenses since the filing of the prior  
2 account.

3 State appropriation..... 1,945,000

4 For the payment of the expenses of  
5 one member of the Committee on  
6 Appropriations (D) of the House of  
7 Representatives, designated by a  
8 majority vote of the House of  
9 Representatives Caucus (D), for  
10 investigating schools, colleges,  
11 universities, correctional  
12 institutions, mental hospitals,  
13 medical and surgical hospitals, homes  
14 and other institutions and agencies  
15 supported, in whole or in part, by  
16 appropriations from the State Treasury  
17 in analyzing reports, expenditures,  
18 and the general operation and  
19 administration of the institutions and  
20 agencies in examining and analyzing  
21 requests of the same and of the  
22 various departments, boards and  
23 commissions of the Commonwealth and  
24 for the collection of data from other  
25 states, attending seminars and  
26 conferences, and in cooperating and  
27 exchanging information with  
28 legislative budget and financial  
29 committees of other states, and any  
30 office expenses necessary to serve the

1 committee and its chairman, and for  
2 the necessary clerical assistance, and  
3 other assistance, travel expenses and  
4 all other expenses deemed necessary by  
5 the chairman in compiling data and  
6 information connected with the work of  
7 the committee in compiling comparative  
8 cost and other fiscal data and  
9 information for the use of the  
10 committee and the House of  
11 Representatives during legislative  
12 sessions and during the interim  
13 between legislative sessions to the  
14 discharge of such duties. The sum  
15 appropriated shall be paid on warrant  
16 of the State Treasurer in favor of the  
17 member so designated by the majority  
18 vote of the House of Representatives  
19 Caucus (D) on the presentation of his  
20 requisition for the same. Such member  
21 so designated shall, not later than 30  
22 days after the termination of his term  
23 of office or until his successor is  
24 elected and also within 30 days after  
25 the adjournment of any regular or  
26 special session, file an account,  
27 together with supporting documents  
28 whenever possible, in the office of  
29 the Committee on Appropriations (D) of  
30 the House of Representatives, of his

1 expenses since the filing of the prior  
2 account.

3 State appropriation..... 1,945,000

4 The Committee on Appropriations may  
5 issue subpoenas under the hand and  
6 seal of the Majority Chairman to  
7 compel the attendance of witnesses and  
8 the production of any papers, books,  
9 accounts, documents and testimony  
10 touching matters properly being  
11 inquired into by the committee and to  
12 cause the deposition of witnesses  
13 either residing within or without the  
14 State to be taken in the manner  
15 prescribed by law for taking  
16 depositions in civil actions.

17 For the payment to the Special  
18 Leadership Account (R) for payment of  
19 salaries, wages and all other  
20 incidental expenses incurred in hiring  
21 personnel and staff or for services,  
22 which, in the opinion of the Majority  
23 Leader, may be required or arise  
24 during legislative sessions and during  
25 the interim between legislative  
26 sessions and for the payment of all  
27 other expenses related to the  
28 performance of his duties and  
29 responsibilities. The sum appropriated  
30 shall be paid on warrant of the State

1 Treasurer in favor of the Majority  
2 Leader on the presentation of his  
3 requisition for the same. The Majority  
4 Leader shall, not later than 30 days  
5 after the termination of his term of  
6 office or until his successor is  
7 elected and also within 30 days after  
8 the adjournment of any regular or  
9 special session, file an account,  
10 together with supporting documents  
11 whenever possible, in the office of  
12 the Majority Leader, of such expenses  
13 since the filing of the prior account.

14                   State appropriation..... 11,496,000

15       For the payment to the Special  
16 Leadership Account (D) for payment of  
17 salaries, wages and all other  
18 incidental expenses incurred in hiring  
19 personnel and staff or for services  
20 which, in the opinion of the Minority  
21 Leader, may be required or arise  
22 during legislative sessions and during  
23 the interim between legislative  
24 sessions and for the payment of all  
25 other expenses related to the  
26 performance of his duties and  
27 responsibilities. The sum appropriated  
28 shall be paid on warrant of the State  
29 Treasurer in favor of the Minority  
30 Leader on the presentation of his

1 requisition for the same. The Minority  
2 Leader shall, not later than 30 days  
3 after the termination of his term of  
4 office or until his successor is  
5 elected and also within 30 days after  
6 the adjournment of any regular or  
7 special session, file an account,  
8 together with supporting documents  
9 whenever possible, in the office of  
10 the Minority Leader, of such expenses  
11 since the filing of the prior account.

12                   State appropriation..... 11,496,000

13       For allocation in such amounts as  
14 may be designated by the Legislative  
15 Management Committee (R) to the  
16 several standing committees (other  
17 than the Committee on Appropriations)  
18 of the House for payment of  
19 compensation of counsel, research  
20 assistants and other staff personnel  
21 hired and assigned to work on behalf  
22 of the chairman and the majority  
23 members of such standing committees of  
24 the House and for other necessary  
25 expenses incurred. Upon presentation  
26 of requisitions by the Chief Clerk of  
27 the House for such compensation or  
28 expenses, such shall be paid on  
29 warrant of the State Treasurer  
30 directly to and in favor of the

1 persons designated in such  
2 requisitions as entitled to receive  
3 such compensation or expenses. An  
4 accounting, together with supporting  
5 documents whenever possible, shall be  
6 filed in the office of the Chief Clerk  
7 of such expenses since the filing of  
8 the prior account.

9                   State appropriation..... 13,224,000

10       For allocation in such amounts as  
11 may be designated by the Legislative  
12 Management Committee (D) to the  
13 several standing committees (other  
14 than the Committee on Appropriations)  
15 of the House for payment of  
16 compensation of counsel, research  
17 assistants and other staff personnel  
18 hired and assigned to work on behalf  
19 of the minority members of such  
20 standing committees of the House and  
21 for other necessary expenses incurred.  
22 Upon presentation of requisitions by  
23 the Chief Clerk of the House for such  
24 compensation or expenses, such shall  
25 be paid on warrant of the State  
26 Treasurer directly to and in favor of  
27 the persons designated in such  
28 requisitions as entitled to receive  
29 such compensation or expenses. An  
30 accounting, together with supporting

1 documents whenever possible, shall be  
2 filed in the office of the Chief Clerk  
3 of such expenses since the filing of  
4 the prior account.

5 State appropriation..... 13,224,000

6 All appropriations made in this act  
7 or in any other fiscal year to any  
8 account of the House of  
9 Representatives, except for the  
10 Committee on Appropriations (D) or the  
11 Committee on Appropriations (R)  
12 accounts, remaining unexpended and  
13 unencumbered on the effective date of  
14 this part, may be transferred by the  
15 Bipartisan Management Committee, in  
16 its discretion, to such House accounts  
17 as the committee deems necessary. Such  
18 power to transfer appropriations shall  
19 be limited to the 2002-2003 fiscal  
20 year.

21 For the Commonwealth Emergency  
22 Medical System.

23 State appropriation..... 35,000

24 For the Chief Clerk of the House of  
25 Representatives for the purchase of  
26 Pennsylvania and National flags to be  
27 sent to residents of Pennsylvania.

28 State appropriation..... 24,000

29 For information technology.

30 State appropriation..... 10,000,000

1 Section 253. Legislative Reference  
2 Bureau.--The following amounts are  
3 appropriated to the Legislative  
4 Reference Bureau:

Federal	State
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5 For the salaries, wages and all  
6 necessary expenses for the work of the  
7 Legislative Reference Bureau,  
8 including the Code and Bulletin  
9 Section.

10 The Pennsylvania Consolidated  
11 Statutes, advance copies of statutes,  
12 volumes of the Laws of Pennsylvania  
13 and other publications shall be  
14 printed under contracts entered into  
15 by the Legislative Reference Bureau  
16 (without the intervention of any other  
17 State agency or officer and without  
18 regard to any other statute regulating  
19 printing contracts) and distributed  
20 (without regard to any other statute  
21 regulating distribution of laws) as  
22 determined by the bureau, and moneys  
23 from sales shall be paid to the bureau  
24 or the Department of General Services,  
25 as the bureau shall determine, which  
26 shall pay the same into the State  
27 Treasury to the credit of the General  
28 Fund. Such moneys are hereby  
29 appropriated from the General Fund to  
30 the Legislative Reference Bureau for

1 the editing, printing and distribution  
2 of such publications and related  
3 expenses.

4 State appropriation..... 7,122,000

5 For contingent expenses connected  
6 with the work of the Legislative  
7 Reference Bureau to be paid on  
8 warrants of the State Treasurer in  
9 favor of the director on the  
10 presentation of his requisitions for  
11 the same. The director shall file an  
12 accounting of the expenses, together  
13 with supporting documents whenever  
14 possible, in the office of the  
15 Legislative Reference Bureau.

16 State appropriation..... 20,000

17 For the Pennsylvania Bulletin and  
18 Pennsylvania Code and related  
19 expenses.

20 State appropriation..... 678,000

21 Section 254. Legislative Budget  
22 and Finance Committee.--The following  
23 amounts are appropriated to the  
24 Legislative Budget and Finance

25 Committee: Federal State

26 For the salaries, wages and all  
27 necessary expenses for the work of the  
28 Legislative Budget and Finance  
29 Committee upon presentation of  
30 requisitions for the same from the

1 chairman to be paid on warrants of the  
2 State Treasurer directly to and in  
3 favor of the person named in the  
4 requisitions.

5 State appropriation..... 2,262,000

6 Section 255. Legislative Data  
7 Processing Committee.--The following  
8 amounts are appropriated to the  
9 Legislative Data Processing

10 Committee: Federal State

11 For the operation of the  
12 Legislative Data Processing Center  
13 upon presentation of requisitions for  
14 the same from the chairman to be paid  
15 on warrants of the State Treasurer  
16 directly to and in favor of the person  
17 named in the requisitions.

18 State appropriation..... 3,751,000

19 Section 256. Joint State  
20 Government Commission.--The following  
21 amounts are appropriated to the Joint  
22 State Government Commission:

Federal State

23 For the salaries, wages and all  
24 necessary expenses for the work of the  
25 Joint State Government Commission upon  
26 presentation of requisitions for the  
27 same from the chairman to be paid on  
28 warrants of the State Treasurer  
29 directly to and in favor of the person  
30 named in the requisition.

1 State appropriation..... 1,842,000

2 Section 257. Local Government  
3 Commission.--The following amounts are  
4 appropriated to the Local Government  
5 Commission:

Federal State

6 For the salaries, wages and all  
7 expenses necessary for the work of the  
8 Local Government Commission upon  
9 presentation of requisitions for the  
10 same from the chairman to be paid on  
11 warrants of the State Treasurer  
12 directly to and in favor of the person  
13 named in the requisitions.

14 State appropriation..... 966,000

15 For the compilation and  
16 distribution of various municipal  
17 codes.

18 State appropriation..... 28,000

19 Section 258. Joint Legislative Air  
20 and Water Pollution Control and  
21 Conservation Committee.--The following  
22 amounts are appropriated to the Joint  
23 Legislative Air and Water Pollution  
24 Control and Conservation Committee:

Federal State

25 For the salaries and expenses of  
26 the Joint Legislative Air and Water  
27 Pollution Control and Conservation  
28 Committee upon presentation of  
29 requisitions for the same from the  
30 chairman to be paid on warrants of the

1 State Treasurer directly to and in  
2 favor of the person named in the  
3 requisitions.

4 State appropriation..... 483,000

5 Section 259. Legislative Audit  
6 Advisory Commission.--The following  
7 amounts are appropriated to the  
8 Legislative Audit Advisory

9 Commission: Federal State

10 For the salaries, wages and all  
11 expenses necessary for the work of the  
12 Legislative Audit Advisory Commission.

13 State appropriation..... 154,000

14 Section 260. Independent  
15 Regulatory Review Commission.--The  
16 following amounts are appropriated to  
17 the Independent Regulatory Review

18 Commission: Federal State

19 For the salaries, wages and all  
20 necessary expenses for the work of the  
21 Independent Regulatory Review  
22 Commission.

23 State appropriation..... 1,850,000

24 Section 261. Capitol Preservation  
25 Committee.--The following amounts are  
26 appropriated to the Capitol

27 Preservation Committee: Federal State

28 For the operation of the Capitol  
29 Preservation Committee. All  
30 appropriations made in this act or in

1 any other fiscal year to the Capitol  
 2 Preservation Committee for the  
 3 restoration of the Capitol remaining  
 4 unexpended and unencumbered on the  
 5 effective date of this part may be  
 6 expended by the committee for such  
 7 restoration, including any  
 8 construction, alterations, structural  
 9 modifications and relocations of  
 10 existing facilities and services as  
 11 may be necessary or incidental to  
 12 accomplish any such restoration.

13                   State appropriation.....                   976,000

14       For the restoration of the Capitol  
 15 and its artifacts, including support  
 16 facilities and services.

17                   State appropriation.....                   4,150,000

18       For flag conservation.

19                   State appropriation.....                   60,000

20       For a colonial history of the  
 21 Pennsylvania House of Representatives.

22                   State appropriation.....                   197,000

23       For the centennial of the Capitol.

24                   State appropriation.....                   100,000

25       For rare books conservation.

26                   State appropriation.....                   400,000

27       Section 262. Pennsylvania  
 28 Commission on Sentencing.--The  
 29 following amounts are appropriated to  
 30 the Pennsylvania Commission on

1 Sentencing: Federal State  
2 For the Pennsylvania Commission on  
3 Sentencing.

4 State appropriation..... 1,126,000

5 Section 263. Center for Rural  
6 Pennsylvania.--The following amounts  
7 are appropriated to the Center for

8 Rural Pennsylvania: Federal State

9 For the Center for Rural  
10 Pennsylvania.

11 State appropriation..... 1,050,000

12 Section 264. Commonwealth Mail  
13 Processing Center.--The following  
14 amounts are appropriated to the

15 Commonwealth Mail Processing Center: Federal State

16 For the Commonwealth Mail  
17 Processing Center.

18 State appropriation..... 400,000

19 SUBPART C

20 JUDICIAL DEPARTMENT

21 Section 281. Supreme Court.--The  
22 following amounts are appropriated to  
23 the Supreme Court: Federal State

24 For the Supreme Court: including  
25 the salaries of the Supreme Court  
26 justices, for the office of  
27 prothonotary and for the library in  
28 the Eastern District and Western  
29 District, for the office of  
30 prothonotary in the Middle District,

1 for criers, tipstaves, official  
2 stenographers, court officers and the  
3 law secretary of the Chief Justice in  
4 Eastern, Middle and Western Districts,  
5 home office expenses and Workers'  
6 Compensation Insurance Premiums for  
7 all Supreme Court employees not funded  
8 by other appropriations, for the  
9 office of State reporters, including  
10 the salaries and compensation of  
11 employees, including the fees for  
12 prothonotaries of the Supreme Court of  
13 the Eastern, Middle and Western  
14 Districts on assignment to judges to  
15 counties other than their own, and  
16 further including assessments for the  
17 National Center of State Courts.

18                   State appropriation..... 12,476,000

19       For vouchered expenses for  
20 justices.

21                   State appropriation..... 180,000

22       For the judicial council for the  
23 unified judicial system.

24                   State appropriation..... 179,000

25       For county court administrators for  
26 the unified judicial system. No moneys  
27 from any other appropriation or fund  
28 may be utilized to supplement this  
29 appropriation.

30                   State appropriation..... 13,621,000

1	For court management education for	
2	the unified judicial system.	
3	State appropriation.....	150,000
4	For the Civil Procedural Rules	
5	Committee.	
6	State appropriation.....	403,000
7	For the Appellate Court/Orphans'	
8	Court Rules Committee.	
9	State appropriation.....	175,000
10	For the Rules of Evidence	
11	Committee.	
12	State appropriation.....	163,000
13	For the Minor Court Rules	
14	Committee.	
15	State appropriation.....	171,000
16	For the Criminal Procedural Rules	
17	Committee.	
18	State appropriation.....	409,000
19	For the Domestic Relations	
20	Committee.	
21	State appropriation.....	167,000
22	For the Juvenile Court Rules	
23	Committee.	
24	State appropriation.....	167,000
25	For the Committee on Racial and	
26	Gender Bias.	
27	State appropriation.....	227,000
28	For the Court Administrator,	
29	including the expenses of the Judicial	
30	Council of Pennsylvania and the	

1 District Justice Administrator. Funds  
2 from this appropriation may be used  
3 for the operation of the Pennsylvania  
4 Board of Law Examiners. All funds so  
5 spent shall be repaid in full to the  
6 administrative office of the  
7 Pennsylvania courts without interest  
8 or charges from the augmenting  
9 revenues of the Pennsylvania Board of  
10 Law Examiners.

11 State appropriation..... 7,482,000  
12 For the Integrated Criminal Justice  
13 System.

14 State appropriation..... 3,140,000  
15 Section 282. Superior Court.--The

16 following amounts are appropriated to  
17 the Superior Court:

Federal State

18 For the salaries and expenses of  
19 the Superior Court: including the  
20 salary of the Superior Court judges,  
21 for panelization of judges program,  
22 for criers, tipstaves, official  
23 stenographers, home office expenses,  
24 court officers and law secretary of  
25 the president judge and Workers'  
26 Compensation Insurance Premiums for  
27 all employees of the Superior Court,  
28 for the prothonotary's office in the  
29 Philadelphia District, including  
30 salaries and compensation for

1 employees, including the expenses of  
 2 dockets, stationery, supplies, books  
 3 for the library and other costs of the  
 4 Superior Court and its offices. Senior  
 5 judges working as active or senior  
 6 judges a minimum of 75 days in the  
 7 prior calendar year are to receive  
 8 health benefits.

9                   State appropriation.....                   25,243,000

10       For vouchered expenses for active  
 11 judges.

12                   State appropriation.....                   237,000

13       Section 283. Commonwealth Court.--

14 The following amounts are appropriated  
 15 to the Commonwealth Court:

Federal                   State

16       For the salaries of judges, for the  
 17 salaries and expenses of employees and  
 18 for home office expenses. Senior  
 19 judges working as active or senior  
 20 judges a minimum of 75 days in the  
 21 prior calendar year are to receive  
 22 health benefits.

23                   State appropriation.....                   15,719,000

24       For vouchered expenses for active  
 25 judges.

26                   State appropriation.....                   143,000

27       Section 284. Courts of common  
 28 pleas.--The following amounts are  
 29 appropriated to the courts of common  
 30 pleas:

Federal                   State

1 For the courts of common pleas:  
2 including the salaries and expenses of  
3 judges, including the expenses of  
4 traveling judges, including the  
5 mileage in divided judicial districts,  
6 and the payment of a per diem salary,  
7 mileage and miscellaneous expenses to  
8 active visiting judges for the  
9 performance of their official duties.  
10 No printing, postage, telephone and  
11 supplies may be paid for from this  
12 appropriation. No expenses of any kind  
13 relating to education may be paid from  
14 this appropriation.

15 State appropriation..... 61,467,000

16 For senior judges of the courts of  
17 common pleas. Senior judges working as  
18 active or senior judges a minimum of  
19 75 days in the prior calendar year are  
20 to receive health benefits. Senior  
21 judges shall not be assigned unless  
22 adequate funds are available in this  
23 appropriation to provide compensation.  
24 Any senior judge assigned in excess of  
25 existing funding shall be compensated  
26 from the appropriation for the Supreme  
27 Court.

28 State appropriation..... 3,898,000

29 For common pleas judicial  
30 education.

1 State appropriation..... 727,000

2 For the Ethics Committee.

3 State appropriation..... 42,000

4 Section 285. Community courts -

5 district justices.--The following

6 amounts are appropriated to the

7 community courts and district

8 justices: Federal State

9 For the salaries and expenses of

10 community court judges and district

11 justices. Senior judges working a

12 minimum number of days provided by the

13 Supreme Court are to receive health

14 benefits. Except for those printing

15 costs relating to 42 Pa.C.S. § 3532

16 (relating to expenses), no other

17 printing, postage, telephone and

18 supplies may be paid for from this

19 appropriation. No expenses of any kind

20 relating to education may be paid from

21 this appropriation.

22 State appropriation..... 49,366,000

23 For district justices' education.

24 State appropriation..... 576,000

25 Section 286. Philadelphia Traffic

26 Court.--The following amounts are

27 appropriated to the Philadelphia

28 Traffic Court: Federal State

29 For the salaries and expenses of

30 judges. Senior judges working as

1 active or senior judges a minimum of  
2 75 days in the prior calendar year are  
3 to receive health benefits.

4 State appropriation..... 685,000

5 Section 287. Philadelphia  
6 Municipal Court.--The following  
7 amounts are appropriated to the

8 Philadelphia Municipal Court: Federal State

9 For the salaries and expenses of  
10 judges. Senior judges working as  
11 active or senior judges a minimum of  
12 75 days in the prior calendar year are  
13 to receive health benefits.

14 State appropriation..... 4,660,000

15 For law clerks.

16 State appropriation..... 39,000

17 To provide prompt service and  
18 support for victims of domestic  
19 violence.

20 State appropriation..... 204,000

21 Section 288. Pittsburgh Magistrate  
22 Court.--The following amounts are  
23 appropriated to the Pittsburgh

24 Magistrate Court: Federal State

25 For the Pittsburgh Magistrate  
26 Court.

27 State appropriation..... 1,200,000

28 Section 289. Judicial Conduct  
29 Board.--The following amounts are  
30 appropriated to the Judicial Conduct

1	Board:	Federal	State
2	For salaries and expenses of the		
3	Judicial Conduct Board.		
4	State appropriation.....		1,046,000

5 Section 290. Court of Judicial  
6 Discipline.--The following amounts are  
7 appropriated to the Court of Judicial

8	Discipline:	Federal	State
9	For salaries and expenses of the		
10	Court of Judicial Discipline.		
11	State appropriation.....		426,000

12 Section 291. Juror cost  
13 reimbursement.--The following amounts  
14 are appropriated for juror cost

15	reimbursement:	Federal	State
16	For juror cost reimbursement.		
17	State appropriation.....		1,469,000

18 Section 292. County court  
19 reimbursement.--The following amounts  
20 are appropriated for court costs:

21	For payment to counties as	Federal	State
22	reimbursement for costs incurred by		
23	counties in the administration and		
24	operation of courts of common pleas		
25	during calendar year 2001.		

26 Reimbursement shall be provided on the  
27 following basis: for each common pleas  
28 court judge authorized position,  
29 whether filled or vacant within a  
30 judicial district, \$70,000 per

1 authorized position shall be provided.  
2 Judicial districts comprising more  
3 than one county shall be entitled to  
4 receive \$70,000 per authorized common  
5 pleas court judge position; the amount  
6 payable to each county shall be  
7 determined by the proportion of the  
8 individual county's population in  
9 relation to the population of the  
10 entire judicial district. No county  
11 shall be reimbursed for costs above  
12 the actual direct costs, excluding  
13 capital outlays, incurred by them for  
14 the operation of the courts of common  
15 pleas. For the purposes of  
16 reimbursement for common pleas court  
17 judge authorized positions, no county  
18 shall receive less than 77.5% of the  
19 actual reimbursement for court costs  
20 provided to them from funds  
21 appropriated for the fiscal year July  
22 1, 1980, to June 30, 1981.

23 All payments for reimbursement  
24 shall be made to the county treasurer  
25 and, in cities of the first class  
26 coterminous with counties of the first  
27 class, to the city treasurer.

28 State appropriation..... 31,356,000

29 For senior judge operational  
30 support grants. Funds from this

1 appropriation shall be distributed as  
2 provided by statute.

3 State appropriation..... 3,000,000

4 PART III

5 STATE LOTTERY FUND APPROPRIATIONS

6 Section 301. Department of  
7 Aging.--The following amounts are  
8 appropriated to the Department of

9 Aging: Federal State

10 For audit costs for the Lottery  
11 Fund.

12 State appropriation..... 105,000

13 For PENNCARE for older  
14 Pennsylvanians, for the purpose of  
15 developing, operating and purchasing  
16 services for the aged and other  
17 adults, including, but not limited to,  
18 model projects, community care  
19 services, audits of area agencies on  
20 aging, protective services and  
21 counseling services. No funds from  
22 this appropriation shall be used for  
23 costs of administration by the  
24 Department of Aging.

25 State appropriation..... 204,976,000

26 The following Federal amounts are  
27 appropriated to supplement the sum  
28 appropriated for PENNCARE:

29 (1) "Programs for the Aging -  
30 Title III."

1	Federal appropriation.....	52,000,000	
2	(2) "Programs for the Aging -		
3	Nutrition."		
4	Federal appropriation.....	8,500,000	
5	(3) "Programs for the Aging -		
6	Title V."		
7	Federal appropriation.....	5,250,000	
8	(4) "Programs for the Aging -		
9	Title VII."		
10	Federal appropriation.....	3,500,000	
11	(5) "Medical Assistance -		
12	Attendant Care."		
13	Federal appropriation.....	2,764,000	
14	(6) "Medical Assistance -		
15	Support."		
16	Federal appropriation.....	8,388,000	
17	For transfer from the State Lottery		
18	Fund to the Pharmaceutical Assistance		
19	Fund.		
20	State appropriation.....		395,000,000

21 PART IV

22 ENERGY CONSERVATION AND ASSISTANCE

23 FUND APPROPRIATIONS

24 Section 401. Department of  
25 Environmental Protection.--The  
26 following amounts are appropriated to  
27 the Department of Environmental

28 Protection:	Federal	State
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29 For energy conservation programs  
30 under the provisions of the Energy

1 Conservation and Assistance Act. At  
 2 least 75% of these funds must be used  
 3 for those programs listed as  
 4 priorities in section 7(b) of the act  
 5 of July 10, 1986 (P.L.1398, No.122),  
 6 known as the Energy Conservation and  
 7 Assistance Act.

8 State appropriation..... 1,250,000

9 Section 402. Department of Public  
 10 Welfare.--The following amounts are  
 11 appropriated to the Department of

12 Public Welfare: Federal State

13 For supplemental assistance under  
 14 the Energy Conservation and Assistance  
 15 Act.

16 State appropriation..... 3,800,000

17 PART V  
 18 JUDICIAL COMPUTER SYSTEM AUGMENTATION  
 19 ACCOUNT APPROPRIATIONS

20 Section 501. Supreme Court.--The  
 21 following amounts are appropriated to  
 22 the Supreme Court:

23 Federal State

24 For the Statewide Judicial Computer  
 25 System. The Supreme Court and the  
 26 Court Administrator are prohibited  
 27 from augmenting this amount by  
 28 billings to other appropriations to  
 29 the judicial branch for the Statewide  
 30 Judicial Computer System or for any  
 other purpose.

1 State appropriation..... 38,261,000

2 PART VI

3 EMERGENCY MEDICAL SERVICES OPERATING

4 FUND APPROPRIATIONS

5 Section 601. Department of  
6 Health.--The following amounts are  
7 appropriated to the Department of

8 Health: Federal State

9 For emergency medical services.

10 State appropriation..... 10,457,000

11 For Catastrophic Medical and  
12 Rehabilitation Program.

13 State appropriation..... 3,000,000

14 Section 602. Department of Public  
15 Welfare.--The following amounts are  
16 appropriated to the Department of

17 Public Welfare: Federal State

18 For head injury support.

19 State appropriation..... 503,000

20 PART VII

21 STATE STORES FUND APPROPRIATIONS

22 Section 701. Pennsylvania State  
23 Police.--The following amounts are  
24 appropriated to the Pennsylvania State

25 Police: Federal State

26 For liquor control enforcement  
27 operational expenses.

28 State appropriation..... 18,738,000

29 PART VIII

30 MOTOR LICENSE FUND APPROPRIATIONS

FOR 2002-2003

SUBPART A

MOTOR LICENSE FUND

Section 801. Department of  
Transportation.--The following amounts  
are appropriated to the Department of  
Transportation:

Federal State

For the salaries, wages and all  
necessary expenses for the proper  
administration of the Department of  
Transportation, including the State  
Transportation Commission and the  
State Transportation Advisory  
Committee and the Statewide  
coordination of municipal services.

State appropriation..... 48,067,000

For advanced highway maintenance  
technologies and intelligent  
transportation systems.

State appropriation..... 17,100,000

For the salaries, wages and all  
necessary expenses for the operation  
of the Highway and Safety Improvement  
Programs, including planning and  
research, design, engineering, right-  
of-way acquisition and the operation  
of the engineering district facilities  
and liaison services with communities  
on local road engineering and  
construction activities.

1	State appropriation.....	188,000,000
2	For security walls pilot projects.	
3	State appropriation.....	10,000,000
4	For the salaries, wages and all	
5	necessary expenses for the	
6	administration and operation of the	
7	maintenance program for State roads,	
8	bridges, tunnels and structures,	
9	including the operation of the county	
10	maintenance district facilities. At	
11	least \$4,000,000 shall be used for the	
12	installation and maintenance of raised	
13	reflective pavement markers on	
14	interstate and similar highways and	
15	for installation and maintenance of	
16	such markers on other State roads at	
17	locations determined by the Department	
18	of Transportation. The \$4,000,000 may	
19	be drawn from both the highway and	
20	safety improvement and maintenance	
21	appropriations.	
22	State appropriation.....	666,000,000
23	For highway maintenance safety	
24	projects to be distributed based on	
25	50% vehicle miles and 50% lane miles.	
26	State appropriation.....	15,000,000
27	For reinvestment in Department of	
28	Transportation facilities.	
29	State appropriation.....	9,540,000
30	For the salaries, wages and all	

1 necessary expenses for the  
 2 administration of the Traffic Safety  
 3 Program and the administration and  
 4 operation of the Operator and Vehicle  
 5 Registration Programs.

6 State appropriation..... 120,492,000

7 For payments to municipalities to  
 8 assist in maintenance and construction  
 9 costs of roads.

10 State appropriation..... 184,879,000

11 For supplemental payments to  
 12 municipalities to assist in  
 13 maintenance and construction costs of  
 14 roads in accordance with 75 Pa.C.S.  
 15 Ch. 93 (relating to supplemental  
 16 funding for municipal highway  
 17 maintenance).

18 State appropriation..... 5,000,000

19 Section 802. Executive Offices.--  
 20 The following amounts are appropriated  
 21 to the Executive Offices:

Federal State

22 For comptroller operations related  
 23 to the Motor License Fund.

24 State appropriation..... 4,485,000

25 For the Statewide Public Safety  
 26 Radio System.

27 State appropriation..... 5,856,000

28 Section 803. Treasury  
 29 Department.--The following amounts are  
 30 appropriated to the Treasury

1 Department:	Federal	State
2 For the payment of salaries, wages		
3 and all necessary expenses in the		
4 proper administration of the program		
5 to refund liquid fuels taxes to which		
6 the Commonwealth is not entitled.		
7 State appropriation.....		455,000
8 For payment of refunds of liquid		
9 fuels taxes for agricultural use to		
10 which the Commonwealth is not		
11 entitled.		
12 State appropriation.....		4,500,000
13 For the payment of approved claims		
14 for the refunding of liquid fuels		
15 taxes and fuel use taxes to which the		
16 Commonwealth is not entitled.		
17 State appropriation.....		650,000
18 For the payment of approved claims		
19 for the refunding of emergency liquid		
20 fuels tax moneys to which the		
21 Commonwealth is not entitled.		
22 State appropriation.....		1,000
23 Refunding liquid fuels tax -		
24 political subdivision use.		
25 State appropriation.....		3,800,000
26 Refunding liquid fuels tax -		
27 volunteer fire companies, volunteer		
28 ambulance services and volunteer		
29 rescue squads.		
30 State appropriation.....		450,000

1 Refunding liquid fuels tax - to the  
2 Boat Fund for the use of the  
3 Pennsylvania Fish and Boat Commission  
4 for the improvement of the waters of  
5 Pennsylvania on which motorboats are  
6 permitted to operate.

7 State appropriation..... 3,000,000

8 For the payment of principal and  
9 interest requirements on general  
10 obligation bonds issued for  
11 transportation projects.

12 State appropriation..... 40,965,000

13 For payment of principal and  
14 interest requirements on general  
15 obligation bonds issued for public  
16 improvements.

17 State appropriation..... 1,798,000

18 For payment of the compensation of  
19 the Commonwealth's loan and transfer  
20 agent for services and expenses in  
21 connection with the registration,  
22 transfer and payment of interest on  
23 bonds of the Commonwealth and other  
24 services required to be performed by  
25 the loan and transfer agent.

26 State appropriation..... 50,000

27 Section 804. Department of  
28 Conservation and Natural Resources.--  
29 The following amounts are appropriated  
30 to the Department of Conservation and

1	Natural Resources:	Federal	State
2	For the maintenance and mitigation		
3	of dust and sediment pollution from		
4	forestry roads.		
5	State appropriation.....		1,000,000
6	Section 805. Department of		
7	Education.--The following amounts are		
8	appropriated to the Department of		
9	Education:	Federal	State
10	For administration of the school		
11	safe driving program and for payments		
12	to school districts or joint school		
13	organizations for driver education		
14	courses.		
15	State appropriation.....		1,230,000
16	Section 806. Department of		
17	Environmental Protection.--The		
18	following amounts are appropriated to		
19	the Department of Environmental		
20	Protection:	Federal	State
21	To the State Conservation		
22	Commission for the maintenance and		
23	improvement of dirt and gravel roads.		
24	State appropriation.....		4,000,000
25	Section 807. Department of General		
26	Services.--The following amounts are		
27	appropriated to the Department of		
28	General Services:	Federal	State
29	For payment of tort claims.		
30	State appropriation.....		20,000,000

1 Section 808. Department of  
2 Revenue.--The following amounts are  
3 appropriated to the Department of

4 Revenue: Federal State

5 For administration and enforcement  
6 of various Motor License Fund tax  
7 regulations.

8 State appropriation..... 13,032,000

9 Section 809. Pennsylvania State  
10 Police.--The following amounts are  
11 appropriated to the Pennsylvania State

12 Police: Federal State

13 For transfer to the General Fund to  
14 finance the Traffic Control and the  
15 Traffic Safety Facilities Program of  
16 the Pennsylvania State Police.

17 State appropriation..... 310,144,000

18 For the Commonwealth Law  
19 Enforcement Assistance Network.

20 State appropriation..... 49,419,000

21 For transfer to the General Fund to  
22 finance the Municipal Police Officers'  
23 Education and Training Commission.

24 State appropriation..... 5,731,000

25 For transfer to the General Fund to  
26 finance adequate replacement patrol  
27 vehicles.

28 State appropriation..... 6,481,000

29 SUBPART B

30 AVIATION RESTRICTED REVENUE ACCOUNT

1 Section 821. Department of  
2 Transportation.--The following amounts  
3 are appropriated to the Department of  
4 Transportation:

	Federal	State
5 For payment for aviation		
6 operations, including the operation		
7 and maintenance of State-owned		
8 aircraft, payment of general expenses,		
9 supplies, printing and equipment; for		
10 the development and maintenance of		
11 State airports and the maintenance and		
12 repair of landing fields, intermediate		
13 landing fields, landing field		
14 equipment, beacon sites and other		
15 navigation facilities; and for the		
16 encouragement and development of civil		
17 aeronautics.		
18 State appropriation.....		4,885,000
19 For airport development.		
20 State appropriation.....		9,000,000
21 For real estate tax rebate payments		
22 to privately owned public use		
23 airports.		
24 State appropriation.....		250,000

25 PART IX  
26 HAZARDOUS MATERIAL RESPONSE  
27 FUND APPROPRIATIONS

28 Section 901. Pennsylvania  
29 Emergency Management Agency.--The  
30 following amounts are appropriated to

1	the Pennsylvania Emergency Management		
2	Agency:	Federal	State
3	For training programs for hazardous		
4	material response teams.		
5	State appropriation.....		117,000
6	For general administration and		
7	operational expenses, including		
8	expenses of the Hazardous Material		
9	Emergency Planning and Response		
10	Advisory Committee.		
11	State appropriation.....		117,000
12	For grants to support counties'		
13	activities.		
14	State appropriation.....		824,000
15	For public and facility owner		
16	education, information and		
17	participation programs.		
18	State appropriation.....		117,000

19 PART X

20 MILK MARKETING FUND APPROPRIATIONS

21	Section 1001. Milk Marketing		
22	Board.--The following amounts are		
23	appropriated to the Milk Marketing		
24	Board:	Federal	State
25	For the operation of the Milk		
26	Marketing Board.		
27	State appropriation.....		2,522,000

28 PART XI

29 HOME INVESTMENT TRUST

30 FUND APPROPRIATIONS

1 Section 1101. Department of  
2 Community and Economic Development.--  
3 The following amounts are appropriated  
4 to the Department of Community and

5 Economic Development:	Federal	State
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6 For administration of the Home  
7 Program.

8 State appropriation.....		1,125,000
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9 PART XII

10 TUITION PAYMENT FUND APPROPRIATIONS

11 Section 1201. Treasury  
12 Department.--The following amounts are  
13 appropriated to the Treasury

14 Department:	Federal	State
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15 For the operation of the Tuition

16 Account Program Bureau. However, no  
17 money deposited with the Treasury  
18 Department for the purchase of tuition  
19 credits can be used for the  
20 administration of the program.

21 State appropriation.....		1,578,000
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22 PART XIII

23 BANKING DEPARTMENT FUND APPROPRIATIONS

24 Section 1301. Department of  
25 Banking.--The following amounts are  
26 appropriated to the Department of

27 Banking:	Federal	State
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28 For general government operations

29 of the Department of Banking.

30 State appropriation.....		12,075,000
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1 Section 1302. Department of  
2 General Services.--The following  
3 amounts are appropriated to the

4 Department of General Services:	Federal	State
5 For Harristown rental charges.		
6 State appropriation.....		145,000
7 For Harristown utility and		
8 municipal charges.		
9 State appropriation.....		197,000

10 PART XIV  
11 FIREARM RECORDS CHECK FUND APPROPRIATIONS

12 Section 1401. Pennsylvania State  
13 Police.--The following amounts are  
14 appropriated to the Pennsylvania State

15 Police:	Federal	State
16 For activities associated with the		
17 purchase of firearms by individuals.		
18 State appropriation.....		2,494,000

19 PART XV  
20 BEN FRANKLIN TECHNOLOGY DEVELOPMENT  
21 AUTHORITY FUND APPROPRIATIONS

22 Section 1501. Department of  
23 Community and Economic Development.--  
24 The following amounts are appropriated  
25 to the Department of Community and

26 Economic Development:	Federal	State
27 For the Ben Franklin Technology		
28 Development Authority Fund.		
29 State appropriation.....		54,397,000

30 PART XVI

1 RESTRICTED RECEIPT ACCOUNTS

2 Section 1601. General provisions.--The Secretary of the  
3 Budget may create the restricted receipt accounts set forth in  
4 this part for the purpose of administering Federal grants only  
5 for the purposes herein designated during the fiscal year July  
6 1, 2002, through June 30, 2003.

7 Section 1602. Department of Community and Economic  
8 Development.--The following restricted receipt account may be  
9 established for the Department of Community and Economic  
10 Development:

- 11 (1) "ARC Housing Revolving Loan Program."

12 Section 1603. Department of Conservation and Natural  
13 Resources.--The following restricted receipt accounts may be  
14 established for the Department of Conservation and Natural  
15 Resources:

- 16 (1) "Federal Aid to Volunteer Fire Companies."  
17 (2) "Federal Land and Water Conservation Fund Act."  
18 (3) "National Forest Reserve Allotment."  
19 (4) "Federal Land and Water Conservation Fund Act -  
20 Conservation and Natural Resources."

21 Section 1604. Department of Education.--The following  
22 restricted receipt accounts may be established for the  
23 Department of Education:

- 24 (1) "Education of the Disabled - Part C."  
25 (2) "LSTA - Library Grants."  
26 (3) "Penn State University Federal Aid."  
27 (4) "Emergency Immigration Education Assistance."  
28 (5) "Education of the Disabled - Part D."  
29 (6) "Homeless Adult Assistance Program."  
30 (7) "Severely Handicapped."

1 (8) "Medical Assistance Reimbursements to Local Education  
2 Agencies."

3 Section 1605. Department of Environmental Protection.--The  
4 following restricted receipt accounts may be established for the  
5 Department of Environmental Protection:

6 (1) "Federal Water Resources Planning Act."

7 (2) "Flood Control Payments."

8 (3) "Soil and Water Conservation Act - Inventory of  
9 Programs."

10 Section 1606. Department of Transportation.--The following  
11 restricted receipt accounts may be established for the  
12 Department of Transportation:

13 (1) "Capital Assistance Elderly and Handicapped Programs."

14 (2) "Railroad Rehabilitation and Improvement Assistance."

15 (3) "Ridesharing/Van Pool Program - Acquisition."

16 Section 1607. Pennsylvania Emergency Management Agency.--The  
17 following restricted receipt account may be established for the  
18 Pennsylvania Emergency Management Agency:

19 (1) "Receipts from Federal Government - Disaster Relief -  
20 Disaster Relief Assistance to State and Political Subdivisions."

21 Section 1608. Pennsylvania Historical and Museum  
22 Commission.--The following restricted receipt account may be  
23 established for the Pennsylvania Historical and Museum  
24 Commission:

25 (1) "Federal Grant - Historical Preservation Act of 1966."

26 PART XVII

27 (RESERVED)

28 PART XVIII

29 SPECIAL PROVISIONS FOR FEDERAL FUNDS

30 FOR 2002-2003

1 Section 1801. General Fund repository for Federal funds.--  
2 All moneys received from the Federal Government as contributions  
3 or supplements to the departments or agencies of the  
4 Commonwealth or the programs herein provided shall be paid into  
5 the General Fund.

6 Section 1802. Limitation on encumbering or spending Federal  
7 funds.--Federal funds shall be encumbered or spent only to the  
8 extent that such funds are estimated as being available during  
9 the fiscal year of the Commonwealth.

10 Section 1803. Appropriation of prior unspent Federal  
11 funds.--Any Federal money which has been previously appropriated  
12 by the General Assembly and authorized or allocated by the  
13 Federal Government but remains unspent from prior fiscal years  
14 and will not be renewed for fiscal year 2002-2003 is hereby  
15 appropriated.

16 Section 1804. Subgrants between Federal fund  
17 appropriations.--Subgrants may be made between appropriations  
18 without further approval of the General Assembly. The Secretary  
19 of the Budget shall submit a list of subgrants to the chairman  
20 and minority chairman of the Appropriations Committee of the  
21 Senate and the chairman and minority chairman of the  
22 Appropriations Committee of the House of Representatives  
23 quarterly. No subgrant to a State agency, however, may be made  
24 from a restricted receipt account without a specific  
25 appropriation by the General Assembly.

26 Section 1805. Utilization of emergency Federal funds.--(a)  
27 Federal funds available for costs and damages resulting from  
28 natural disasters or civil disobedience may be added to an  
29 appropriation contained in this act or to funds appropriated or  
30 may be used for the purposes prescribed by the Federal

1 Government.

2 (b) In addition to the moneys appropriated by this act, all  
3 moneys received from the Federal Government for the purpose of  
4 disaster assistance or relief, or other moneys received as a  
5 direct result of terrorist acts and moneys for homeland security  
6 and defense, shall be paid into the General Fund and are hereby  
7 appropriated out of the General Fund to the departments, boards,  
8 commissions or agencies designated by the Governor.

9 (c) In the event of any emergency situation in which the  
10 General Assembly cannot act in sufficient time, the Governor is  
11 authorized through executive authorization to provide up to  
12 \$10,000,000 in Federal funds to alleviate the emergency  
13 situation. For the purposes of this section, "emergency" is  
14 defined as any situation in which there is a chance of or which  
15 may result in substantial human suffering.

16 Section 1806. Transfer of funds from TANFBG to CCDFBG and  
17 SSBG.--In accordance with Federal law which permits the transfer  
18 of funds from the TANFBG to the CCDFBG and SSBG, the Department  
19 of Public Welfare, upon approval of the Secretary of the Budget,  
20 may make such transfers of funds provided that any such transfer  
21 will not result in a deficit in any appropriation from which  
22 funds are transferred. The Secretary of the Budget shall provide  
23 notification of any such transfers to the chairman and the  
24 minority chairman of the Appropriations Committee of the Senate  
25 and the chairman and minority chairman of the Appropriations  
26 Committee of the House of Representatives.

27 Section 1807. Transfer of LIHEAP funds.--(a) The Department  
28 of Public Welfare, upon approval of the Secretary of the Budget,  
29 may transfer up to 15% of any additional funds received for the  
30 LIHEAP program either through an increase in the regular program

1 or a Presidential release of contingency funds, to the  
2 Department of Economic and Community Development for the LIHEAP  
3 - Weatherization Program. The Secretary of the Budget shall  
4 provide notification of any such transfers to the chairman and  
5 minority chairman of the Appropriations Committee of the Senate  
6 and the chairman and minority chairman of the Appropriations  
7 Committee of the House of Representatives.

8 (b) The Department of Public Welfare, upon approval of the  
9 Secretary of the Budget, may transfer LIHEAP administrative  
10 funds to the Department of Economic and Community Development  
11 subject to any limitations under Federal law. The Secretary of  
12 the Budget shall provide notification of any such transfer to  
13 the chairman and minority chairman of the Appropriations  
14 Committee of the Senate and the chairman and minority chairman  
15 of the Appropriations Committee of the House of Representatives.

16 PART XIX

17 MISCELLANEOUS PROVISIONS FOR 2002-2003

18 Section 1901. Prior laws unaffected.--Except as provided in  
19 section 253, this act is not intended to be inconsistent with or  
20 to repeal any provision of any act enacted at this or any prior  
21 session of the General Assembly regulating the purchase of  
22 supplies, the ordering of printing and binding, the purchase,  
23 maintenance and use of automobiles, the method of making  
24 payments from the State Treasury for any purpose or the  
25 functioning of any administrative department, board or  
26 commission.

27 Section 1902. Compliance with other law before funds  
28 available.--No appropriation made by this act to any department,  
29 board, commission or agency of the Executive Department shall be  
30 available unless and until the department, board, commission or

1 agency has complied with sections 615 and 616 of the act of  
2 April 9, 1929 (P.L.177, No.175), known as The Administrative  
3 Code of 1929.

4 Section 1903. Contracts prerequisite to encumbering or  
5 committing funds.--Funds available to agencies, boards,  
6 departments, commissions, or other governmental entities under  
7 this act for the procurement of supplies, services or  
8 construction shall not be available for payment of, or to be  
9 committed to or encumbered for payment of, any such procurement  
10 unless and until the agency, board, department or other  
11 governmental entity has complied with all of the requirements  
12 applicable to the procurement that are set out in 62 Pa.C.S.  
13 (relating to procurement) and in the policies, procedures and  
14 regulations instituted in accordance with that code.

15 Section 1904. Minority business set-asides.--(a) Each  
16 department or other instrumentality of the Commonwealth listed  
17 in Subpart A of Part II authorized to contract for buildings,  
18 highways, commodities, equipment, supplies or services shall  
19 report to the General Assembly all information pertinent to  
20 anticipated procurement needs at the beginning of each fiscal  
21 year and each fiscal quarter thereafter.

22 (b) As used in this section, the term "minority business"  
23 means a minority business enterprise as defined in the act of  
24 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania  
25 Minority Business Development Authority Act.

26 Section 1905. Appropriation of funds from miscellaneous  
27 sources.--(a) In addition to the amounts appropriated by this  
28 act, moneys received in payment for food and household supplies  
29 furnished to employees and other persons, except inmates, by an  
30 institution, and moneys received from the proceeds from the sale

1 of any products of the soil, meats, livestock, timber or other  
2 materials sold by the department shall be paid into the General  
3 Fund and are hereby appropriated out of the General Fund to the  
4 several respective institutions for the operation and  
5 maintenance of the institutions.

6 (b) In addition to the amounts appropriated by this act, all  
7 moneys received from any other source, except the Federal  
8 Government, as contributions for the programs provided herein or  
9 as payment for services or materials furnished by one  
10 institution to another, except those collections designated as  
11 revenues, shall be paid into the General Fund and are hereby  
12 appropriated out of the General Fund for the purposes of the  
13 respective appropriations.

14 (c) In addition to any funds specifically appropriated by  
15 this act, all moneys received by a department or agency of the  
16 Commonwealth from any other sources, except the Federal  
17 Government, as contributions or supplements to the department or  
18 agency for a program or administration of an act included in  
19 this act shall be paid into the General Fund and credited to the  
20 appropriation for that program or administration of the act.

21 Section 1906. Lapsing of unused funds.--(a) Except as  
22 otherwise provided by law or by this section, that part of all  
23 appropriations in Parts II, III, IV, V, VI, VII, VIII, IX, X,  
24 XI, XII, XIII, XIV and XV unexpended, uncommitted or  
25 unencumbered as of June 30, 2003, shall automatically lapse as  
26 of that date.

27 (b) The appropriations in Part II to the Legislative  
28 Department shall be continuing appropriations.

29 Section 1907. Appellate courts appropriation contingency.--  
30 The funds appropriated in Part II to the Supreme, Superior and

1 Commonwealth Courts for justice and judge expenses are  
2 contingent upon a vouchered expense account plan being continued  
3 by the Supreme Court.

4 Section 1908. Transfer of excess funds.--The Governor may  
5 transfer any excess money in those funds receiving proceeds of  
6 Commonwealth of Pennsylvania general obligation bonds in excess  
7 of the amount necessary for the purposes for which the bonds  
8 were issued to the appropriate sinking fund for payment of debt  
9 service due on outstanding bonds. If such excess funds, together  
10 with any available balance, exceed the amount of debt service  
11 remaining to be paid, the funds shall be transferred to the  
12 General Fund or to the appropriate special fund responsible for  
13 such debt service.

14 Section 1909. Transfer of funds by the Supreme Court.--(a)  
15 The Supreme Court may transfer any excess funds appropriated in  
16 sections 281, 285, 286, 287 and 291 to the Judicial Department  
17 in Part II to the Judicial Computer Augmentation Account during  
18 the month of June 2003. No transfer may create or increase a  
19 deficiency in the appropriation from which the transfer is made.  
20 Whenever the Supreme Court makes a transfer under this  
21 subsection, the Supreme Court shall give written notification to  
22 the Secretary of the Budget and chairman and minority chairman  
23 of the Senate Committee on Appropriations and the chairman and  
24 the minority chairman of the House of Representatives Committee  
25 on Appropriations ten days prior to any transfer which shall  
26 also include certification that such transfer will not result in  
27 a deficit in any appropriation.

28 (b) The Supreme Court may transfer funds appropriated in  
29 section 281 between the line items in that section provided that  
30 no transfer may create or increase a deficiency in the

1 appropriation from which the transfer is made. Whenever the  
2 Supreme Court makes a transfer under this subsection, the  
3 Supreme Court shall give written notification to the Secretary  
4 of the Budget and the chairman and minority chairman of the  
5 Senate Committee on Appropriations and the chairman and the  
6 minority chairman of the House of Representatives Committee on  
7 Appropriations ten days prior to any transfer which shall also  
8 include certification that such transfer will not result in a  
9 deficit in any appropriation.

10 Section 1910. Transfer from Hazardous Sites Cleanup Fund.--  
11 The sum of \$8,000,000 is transferred from the Hazardous Sites  
12 Cleanup Fund to the Industrial Sites Cleanup Fund.

13 PART XX

14 EFFECTIVE DATE

15 Section 2001. Effective date.--This act shall take effect  
16 July 1, 2002, or immediately, whichever is later.