
THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL

No. 2696 Session of
1992

INTRODUCED BY EVANS, MAY 6, 1992

REFERRED TO COMMITTEE ON APPROPRIATIONS, MAY 6, 1992

AN ACT

1 To provide from the General Fund for the expenses of the
2 Executive, Legislative and Judicial Departments of the
3 Commonwealth, the public debt and for the public schools for
4 the fiscal year July 1, 1992, to June 30, 1993, for certain
5 institutions and organizations, and for the payment of bills
6 incurred and remaining unpaid at the close of the fiscal year
7 ending June 30, 1992; to provide appropriations from the
8 State Lottery Fund, the Pennsylvania Economic Revitalization
9 Fund, the Energy Conservation and Assistance Fund, the
10 Hazardous Material Response Fund, The State Stores Fund, the
11 Emergency Medical Services Operating Fund and the Milk
12 Marketing Fund to the Executive Department; to provide
13 appropriations from the Judicial Computer System Augmentation
14 Account to the Judicial Department; to provide appropriations
15 from the Motor License Fund for the fiscal year July 1, 1992,
16 to June 30, 1993, for the proper operation of the several
17 departments of the Commonwealth and the Pennsylvania State
18 Police authorized to spend Motor License Fund moneys; and to
19 provide for the appropriation of Federal funds to the
20 Executive and Judicial Departments of the Commonwealth and
21 for the establishment of restricted receipts accounts for the
22 fiscal year July 1, 1992, to June 30, 1993, for the payment
23 of bills incurred and remaining unpaid at the close of the
24 fiscal year ending June 30, 1992, and for the transfer of
25 certain funds.

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20 The General Assembly of the Commonwealth of Pennsylvania
21 hereby enacts as follows:

22 PART I

23 GENERAL PROVISIONS

24 Section 101. Short title.--This act shall be known and may
25 be cited as the General Appropriation Act of 1992.

26 Section 102. Definitions.--The following words and phrases
27 when used in this act shall have the meanings given to them in
28 this section unless the context clearly indicates otherwise:

29 "Employees." Includes all directors, superintendents, bureau
30 or division chiefs, assistant directors, assistant

1 superintendents, assistant chiefs, experts, scientists,
2 engineers, surveyors, draftsmen, accountants, secretaries,
3 auditors, inspectors, examiners, analysts, statisticians,
4 marshals, clerks, stenographers, bookkeepers, messengers and
5 other assistants in any department, board or commission.

6 "Expenses" and "maintenance." Includes all printing, binding
7 and stationery, food and forage, materials and supplies,
8 traveling expenses, training, motor vehicle supplies and
9 repairs, freight, express and cartage, postage, telephones and
10 telegraph rentals and toll charges, newspaper advertising and
11 notices, public advertising by or through any medium, fuel,
12 light, heat, power and water, minor construction and renovation,
13 repairs or reconstruction of equipment, buildings and
14 facilities, rent of real estate and equipment, premiums on
15 workmen's compensation, insurance premiums on policies of
16 liability insurance, insurance premiums on medical payment
17 insurance and surety bonds for volunteer workers, premiums on
18 employee group life insurance and employee and retired employee
19 group hospital and medical insurance, payment of Commonwealth
20 share of Social Security taxes and unemployment compensation
21 costs for State employees, the purchase of replacement or
22 additional equipment and machinery and all other incidental
23 costs and expenses, including payment to the Department of
24 General Services of mileage and other charges for the use of
25 automobiles and rental payments for permanently assigned
26 automobiles and of expenses or costs of services incurred
27 through the Purchasing Fund. The term "expenses" also shall
28 include the medical costs for the treatment of inmates of State
29 institutions when the inmate must be transferred to an outside
30 hospital: Provided, That in no case shall the State institution

1 pay more for patient care than that provided under the State
2 medical assistance program.

3 Section 103. Abbreviations.--The following abbreviations
4 when used in this act shall have the meanings given to them in
5 this section unless the context clearly indicates otherwise:

6 "ADA." Anti-Drug Abuse.

7 "ADAMHSBG." Alcohol and Drug Abuse and Mental Health
8 Services Block Grant.

9 "AFDC." Aid to Families with Dependent Children.

10 "ARC." Appalachian Regional Commission.

11 "BG." Block grant.

12 "BVS." Blind and Visual Services.

13 "CCDBG." Child Care and Development Block Grant.

14 "CSBG." Community Services Block Grant.

15 "DCSI." Drug Control and Systems Improvement Formula Grant
16 Program.

17 "DFSC." Drug Free Schools and Communities Act.

18 "DOE." Department of Energy.

19 "ECIA." Education Consolidation and Improvement Act.

20 "ECIBG." Education Consolidation and Improvement Block
21 Grant.

22 "EDA." Economic Development Administration.

23 "EEOC." Equal Employment Opportunity Commission.

24 "EPA." Environmental Protection Agency.

25 "EPCA." Energy Policy and Conservation Act.

26 "ESEA." Elementary and Secondary Education Act.

27 "FEMA." Federal Emergency Management Agency.

28 "FUTA." Federal Unemployment Tax Act.

29 "GED." General Education Development.

30 "HUD." Department of Housing and Urban Development.

1 "JTPA." Job Training Partnership Act.
2 "LIHEABG." Low-Income Home Energy Assistance Block Grant.
3 "LSCA." Library Services Construction Act.
4 "LWCF." Land and Water Conservation Fund.
5 "MCHSBG." Maternal and Child Health Services Block Grant.
6 "MH/MR." Mental Health/Mental Retardation Services.
7 "NCHS." National Center for Health Statistics.
8 "NPDES." National Pollutant Discharge Elimination System.
9 "NSF." National Science Foundation.
10 "PAFE." Pennsylvania Agricultural Foods Exposition.
11 "PEP." Pennsylvania Employment Program.
12 "PHHSBG." Preventive Health and Health Services Block Grant.
13 "PHRC." Pennsylvania Human Relations Commission.
14 "SCDBG." Small Communities Development Block Grant.
15 "SDA." Service Delivery Area.
16 "SSA." Social Security Act.
17 "SSBG." Social Services Block Grant.
18 "VA." Veterans' Administration.
19 "YDC." Youth Development Center.

20 Section 104. State appropriations.--(a) General Fund.--The
21 following sums set forth in this act, or as much thereof as may
22 be necessary, are hereby specifically appropriated from the
23 General Fund to the several hereinafter named agencies of the
24 Executive, Legislative and Judicial Departments of the
25 Commonwealth for the payment of salaries, wages or other
26 compensation and travel expenses of the duly elected or
27 appointed officers and employees of the Commonwealth, for the
28 payment of fees for contractual services rendered, for the
29 purchase or rental of goods and services, printing, public
30 advertising by or through any medium, equipment, land and

1 buildings and for payment of any other expenses, as provided by
2 law or by this act, necessary for the proper conduct of the
3 duties, functions and activities and for the purposes
4 hereinafter set forth for the fiscal year beginning July 1,
5 1992, and for the payment of bills incurred and remaining unpaid
6 at the close of the fiscal year ending June 30, 1992.

7 (b) State Lottery Fund.--The following sums set forth in
8 this act, or as much thereof as may be necessary, are hereby
9 specifically appropriated from the State Lottery Fund to the
10 several hereinafter named agencies of the Executive Department
11 of the Commonwealth for the payment of fees for contractual
12 services rendered, for the purchase or rental of goods and
13 services and for payment of any other expenses, as provided by
14 law or by this act, necessary for the proper conduct of the
15 duties, functions and activities and for the purposes
16 hereinafter set forth for the fiscal year beginning July 1,
17 1992, and for the payment of bills incurred and remaining unpaid
18 at the close of the fiscal year ending June 30, 1992.

19 (c) Pennsylvania Economic Revitalization Fund.--The
20 following sums set forth in this act, or as much thereof as may
21 be necessary, are hereby specifically appropriated from the
22 Pennsylvania Economic Revitalization Fund to the several
23 hereinafter named agencies of the Executive Department of the
24 Commonwealth for the payment of fees for contractual services
25 rendered, for the purchase or rental of goods and services and
26 for the payment of any other expenses, as provided by law or by
27 this act, necessary for the proper conduct of the duties,
28 functions and activities and for the purposes hereinafter set
29 forth for the fiscal year beginning July 1, 1992, and for the
30 payment of bills incurred and remaining unpaid at the close of

1 the fiscal year ending June 30, 1992.

2 (d) Energy Conservation and Assistance Fund.--The following
3 sums set forth in this act, or as much thereof as may be
4 necessary, are hereby specifically appropriated from the Energy
5 Conservation and Assistance Fund to the several hereinafter
6 named agencies of the Executive Department of the Commonwealth
7 for the payment of fees for contractual services rendered, for
8 the purchase or rental of goods and services and for the payment
9 of any other expenses, as provided by law or by this act,
10 necessary for the proper conduct of the duties, functions and
11 activities and for the purposes hereinafter set forth for the
12 fiscal year beginning July 1, 1992, and for the payment of bills
13 incurred and remaining unpaid at the close of the fiscal year
14 ending June 30, 1992.

15 (e) Judicial Computer System Augmentation Account.--The
16 following sums set forth in this act, or as much thereof as may
17 be necessary, are hereby specifically appropriated from the
18 restricted receipt account established within the General Fund,
19 known as the Judicial Computer System Augmentation Account, to
20 the Judicial Department of the Commonwealth for the payment of
21 fees for contractual services rendered, for the purchase or
22 rental of goods and services and for the payment of any other
23 expenses, as provided by law or by this act, necessary for the
24 proper conduct of the duties, functions and activities and for
25 the purposes hereinafter set forth for the fiscal year beginning
26 July 1, 1992, and for the payment of bills incurred and
27 remaining unpaid at the close of the fiscal year ending June 30,
28 1992.

29 (f) Emergency Medical Services Operating Fund.--The
30 following sums set forth in this act, or as much thereof as may

1 be necessary, are hereby specifically appropriated from the
2 Emergency Medical Services Operating Fund to the several
3 hereinafter named agencies of the Executive Department of the
4 Commonwealth for the payment of fees for contractual services
5 rendered, for the purchase or rental of goods and services and
6 for the payment of any other expenses, as provided by law or by
7 this act, necessary for the proper conduct of the duties,
8 functions and activities and for the purposes hereinafter set
9 forth for the fiscal year beginning July 1, 1992, and for the
10 payment of bills incurred and remaining unpaid at the close of
11 the fiscal year ending June 30, 1992.

12 (g) The State Stores Fund.--The following sums set forth in
13 this act, or as much thereof as may be necessary, are hereby
14 specifically appropriated from The State Stores Fund to the
15 hereinafter named agency of the Executive Department of the
16 Commonwealth for the payment of fees for contractual services
17 rendered, for the purchase or rental of goods and services and
18 for the payment of any other expenses, as provided by law or by
19 this act, necessary for the proper conduct of the duties,
20 functions and activities and for the purposes hereinafter set
21 forth for the fiscal year beginning July 1, 1992, and for the
22 payment of bills incurred and remaining unpaid at the close of
23 the fiscal year ending June 30, 1992.

24 (h) Motor License Fund.--The following sums, or as much
25 thereof as may be necessary, are hereby appropriated from the
26 Motor License Fund to the hereinafter named agencies of the
27 Commonwealth for the payment of salaries, wages and other
28 compensation and travel expenses of the duly elected or
29 appointed officers and employees of the Commonwealth, for
30 contractual services and other expenses necessary for the proper

1 conduct of the duties, functions and activities for the purposes
2 hereinafter set forth for the fiscal year beginning July 1,
3 1992, and for the payment of bills incurred and remaining unpaid
4 at the close of the fiscal year ending June 30, 1992.

5 (i) Aviation Restricted Revenue Account.--The following
6 sums, or as much thereof as may be necessary, are hereby
7 appropriated from the Aviation Restricted Revenue Account in the
8 Motor License Fund to the hereinafter named agencies of the
9 Commonwealth for the purposes set forth herein for the fiscal
10 year beginning July 1, 1992, and for the payment of bills
11 incurred and remaining unpaid at the close of the fiscal year
12 ending June 30, 1992.

13 (j) Hazardous Material Response Fund.--The following sums
14 set forth in this act, or as much thereof as may be necessary,
15 are hereby specifically appropriated from the Hazardous Material
16 Response Fund to the several hereinafter named agencies of the
17 Executive Department of the Commonwealth for the payment of fees
18 for contractual services rendered, for the purchase or rental of
19 goods and services and for the payment of any other expenses, as
20 provided by law or by this act, necessary for the proper conduct
21 of the duties, functions and activities and for the purposes
22 hereinafter set forth for the fiscal year beginning July 1,
23 1992, and for the payment of bills incurred and remaining unpaid
24 at the close of the fiscal year ending June 30, 1992.

25 (k) Milk Marketing Fund.--The following sums set forth in
26 this act, or as much thereof as may be necessary, are hereby
27 specifically appropriated from the Milk Marketing Fund to the
28 Milk Marketing Board for the payment of fees for contractual
29 services rendered, for the purchase or rental of goods and
30 services and for the payment of any other expenses, as provided

1 by law or by this act, necessary for the proper conduct of the
2 duties, functions and activities and for the purposes
3 hereinafter set forth for the fiscal year beginning July 1,
4 1992, and for the payment of bills incurred and remaining unpaid
5 at the close of the fiscal year ending June 30, 1992.

6 Section 105. Federal augmentation appropriations.--The
7 following Federal augmentation appropriations set forth in this
8 act, or as much thereof as may be necessary, are hereby
9 specifically appropriated from the Federal augmentation funds to
10 the several hereinafter named agencies of the Executive and
11 Judicial Departments of the Commonwealth for the payment of the
12 expenses of implementing and carrying out the programs stated
13 herein for the fiscal year beginning July 1, 1992, and for the
14 payment of bills incurred and remaining unpaid at the close of
15 the fiscal year ending June 30, 1992. Unless otherwise stated,
16 the appropriations include any carryovers from the prior fiscal
17 year.

18 Section 106. Job Training Partnership Act appropriations.--
19 The following sums set forth in this act, or as much thereof as
20 may be necessary, are hereby appropriated from the Job Training
21 Partnership Act (JTPA) funds to the several hereinafter named
22 agencies of the Executive Department of the Commonwealth for the
23 payment of the expenses of implementing and carrying out the
24 program stated herein for the fiscal year beginning July 1,
25 1992.

26 Section 107. Block grants.--(a) Appropriation.--The
27 following sums set forth in this act, or as much thereof as may
28 be necessary, are hereby specifically appropriated from the
29 block grant (BG) funds to the several hereinafter named agencies
30 of the Executive Department of the Commonwealth for the

1 purposes, and under the restrictions, for which the funds are
2 provided for the fiscal year beginning July 1, 1992.

3 (b) Small Communities Development Block Grant.--The Small
4 Communities Development Block Grant (SCDBG) is to assist small
5 cities and communities that have a high concentration of
6 impoverished citizens and substandard housing to expand their
7 low and moderate income housing opportunities and to meet
8 community development needs.

9 (c) Community Services Block Grant.--The Community Services
10 Block Grant (CSBG) is to provide a range of services and
11 activities having a measurable and potentially major impact on
12 the causes of poverty in the community or those areas of the
13 community where poverty is a particularly acute problem. In
14 addition, new focus may be placed on the unemployed, both old
15 and new. Local agencies may lower their eligibility requirements
16 for recipients to three months to allow greater flexibility to
17 assure proper consideration of each recipient.

18 (d) Education Consolidation and Improvement Block Grant.--
19 The Education Consolidation and Improvement Block Grant (ECIBG)
20 will be used for the administration and provision of education
21 programs in accordance with the requirements of the Omnibus
22 Budget Reconciliation Act of 1981 and the 1988-1989
23 reauthorization of ECIA Chapter 2 funds.

24 (e) Preventive Health and Health Services Block Grant.--The
25 Preventive Health and Health Services Block Grant (PHHSBG) is
26 for the provision of preventive health and other health services
27 related to emergency medical comprehensive public health,
28 hypertension, fluoridation, health education, risk reduction,
29 home health, rape crisis and rodent control.

30 (f) Maternal and Child Health Services Block Grant.--The

1 Maternal and Child Health Services Block Grant (MCHSBG) is to
2 assure mothers and children access to quality maternal and child
3 health services, to reduce infant mortality and the incidence of
4 preventable disease and handicapping conditions among children,
5 to provide rehabilitative services for blind and disabled
6 individuals under the age of 16 receiving Supplemental Security
7 Income benefits and to provide medical services for children
8 with crippling conditions.

9 (g) Alcohol and Drug Abuse and Mental Health Services Block
10 Grant.--The Alcohol and Drug Abuse and Mental Health Services
11 Block Grant (ADAMHSBG) will be used for the administration and
12 provision of drug and alcohol abuse services and community
13 mental health services in accordance with the requirements of
14 the Omnibus Budget Reconciliation Act of 1981.

15 (h) Low-Income Home Energy Assistance Block Grant.--The Low-
16 Income Home Energy Assistance Block Grant (LIHEABG) is to help
17 lessen the impact of the high cost of energy on low-income
18 families and individuals, including energy efficiency grants for
19 low-income dwellings.

20 (i) Social Services Block Grant.--The Social Services Block
21 Grant (SSBG) is for the provision of social services to eligible
22 persons.

23 (j) Child Care and Development Block Grant.--The Child Care
24 and Development Block Grant (CCDBG) is for the provision of
25 direct child care or to increase the availability of child care
26 for low-income families.

27 Section 108. Revenue and receipts.--(a) General Fund.--The
28 General Assembly hereby estimates that \$14,181,246,000 in State
29 funds and \$5,227,479,000 in Federal funds will be available from
30 the General Fund. Of the amount of State funds, \$66,140,000 is

1 assumed for executive authorizations. The General Assembly
2 hereby estimates that \$1,033,371,000 in revenues will be
3 available to augment appropriations under this act.

4 (b) State Lottery Fund.--The General Assembly hereby
5 estimates that \$806,868,000 in State funds, and \$57,553,000 in
6 Federal funds will be available from the State Lottery Fund. Of
7 the amount of State funds, \$434,328,000 is assumed for executive
8 authorizations.

9 (c) Pennsylvania Economic Revitalization Fund.--The General
10 Assembly hereby estimates that \$55,700,000 in State funds and no
11 Federal funds will be available from the Pennsylvania Economic
12 Revitalization Fund. Of the amount of State funds, \$5,000 is
13 assumed for executive authorizations.

14 (d) Energy Conservation and Assistance Fund.--The General
15 Assembly hereby estimates that \$6,318,000 in State funds and no
16 Federal funds will be available from the Energy Conservation and
17 Assistance Fund. Of the amount of State funds, none is assumed
18 for executive authorizations.

19 (e) Judicial Computer System Augmentation Account.--The
20 General Assembly hereby estimates that \$12,000,000 in State
21 funds will be available to spend from the Judicial Computer
22 System Augmentation Account.

23 (f) Emergency Medical Services Operating Fund.--The General
24 Assembly hereby estimates that \$27,247,000 in State funds, and
25 no Federal funds will be available from the Emergency Medical
26 Services Operating Fund. Of the amount of State funds, none is
27 assumed for executive authorizations.

28 (g) The State Stores Fund.--The General Assembly hereby
29 estimates that \$951,614,000 in State funds, and no Federal funds
30 will be available from The State Stores Fund. Of the amount of

1 State funds, \$896,607,000 is assumed for executive
2 authorizations.

3 (h) Motor License Fund.--The General Assembly hereby
4 estimates that \$1,482,862,000 in State funds, and \$743,542,000
5 in Federal funds will be available from the Motor License Fund.
6 Of the amount of State funds, \$65,001,000 is assumed for
7 executive authorizations.

8 (i) Aviation Restricted Account.--The General Assembly
9 hereby estimates that \$18,000,000 in State funds will be
10 available to spend from the Aviation Restricted Account. Of the
11 amount of State funds, none is assumed for executive
12 authorizations.

13 (j) Hazardous Material Response Fund.--The General Assembly
14 hereby estimates that \$1,730,000 in State funds, and no Federal
15 funds will be available from the Hazardous Material Response
16 Fund. Of the amount of State funds, none is assumed for
17 executive authorizations.

18 (k) Milk Marketing Fund.--The General Assembly hereby
19 estimates that \$1,828,000 in State funds, and no Federal funds
20 will be available from the Milk Marketing Fund. Of the amount of
21 State funds, \$1,760,000 is assumed for executive authorizations.

22 PART II

23 GENERAL FUND AND FEDERAL APPROPRIATIONS

24 FOR 1992-1993

25 SUBPART A

26 EXECUTIVE DEPARTMENT

27 Section 201. Governor.--The
28 following amounts are appropriated to

29 the Governor: Federal State

30 For the Office of the Governor:

1 including the maintenance of the
2 Governor's Home, the expense of
3 entertainment of official guests and
4 members of the General Assembly and
5 the Judiciary, participation in the
6 Governor's Conference, the expenses of
7 the Executive Board and the payment of
8 traveling expenses of persons other
9 than employees of the Commonwealth
10 appointed by the Governor to represent
11 or otherwise serve the Commonwealth.

12 State appropriation..... 5,803,000

13 Section 202. Executive Offices.--

14 The following amounts are appropriated

15 to the Executive Offices: Federal State

16 For the Governor's Action Center.

17 State appropriation..... 298,000

18 For the Office of Administration.

19 State appropriation..... 5,150,000

20 The following Federal amounts are

21 appropriated to supplement the sum

22 appropriated for the Office of

23 Administration:

24 For the Inspector General.

25 State appropriation..... 1,618,000

26 The following Federal amounts are

27 appropriated to supplement the sum

28 appropriated for the Inspector

29 General:

30 For the Office of the Budget.

1	State appropriation.....	26,199,000
2	The following Federal amounts are	
3	appropriated to supplement the sum	
4	appropriated for the Office of the	
5	Budget:	
6	(1) "JTPA - Program	
7	Accountability."	
8	Federal appropriation.....	632,000
9	For an audit of the Auditor	
10	General.	
11	State appropriation.....	170,000
12	For the Pennsylvania Human	
13	Relations Commission.	
14	State appropriation.....	7,698,000
15	The following Federal amounts are	
16	appropriated to supplement the sum	
17	appropriated for the Pennsylvania	
18	Human Relations Commission:	
19	(1) "EEOC - Special Project	
20	Grant."	
21	Federal appropriation.....	1,750,000
22	(2) "HUD - Special Project Grant."	
23	Federal appropriation.....	115,000
24	For grants to the arts.	
25	State appropriation.....	8,530,000
26	The following Federal amounts are	
27	appropriated to supplement the sum	
28	appropriated for grants to the arts:	
29	(1) "National Endowment for the	
30	Arts - Basic State Grant."	

1	Federal appropriation.....	950,000
2	For the Council on the Arts.	
3	State appropriation.....	781,000
4	The following Federal amounts are	
5	appropriated to supplement the sum	
6	appropriated for the Council on the	
7	Arts:	
8	(1) "National Endowment for the	
9	Arts - Administration."	
10	Federal appropriation.....	75,000
11	For the Pennsylvania Commission for	
12	Women.	
13	State appropriation.....	320,000
14	For the Pennsylvania Energy Office.	
15	State appropriation.....	1,677,000
16	The following Federal amounts are	
17	appropriated to supplement the sum	
18	appropriated for the Pennsylvania	
19	Energy Office:	
20	(1) "DOE - Energy Extension	
21	Services."	
22	Federal appropriation.....	171,000
23	(2) "State Energy Conservation	
24	Plan (EPCA)."	
25	Federal appropriation.....	400,000
26	(3) "Institutional Conservation	
27	Program."	
28	Federal appropriation.....	144,000
29	(4) "Heating Oil and Propane	
30	Program."	

1	Federal appropriation.....	20,000
2	For the Pennsylvania Energy	
3	Development Authority.	
4	State appropriation.....	300,000
5	For the Juvenile Court Judges	
6	Commission.	
7	State appropriation.....	571,000
8	For the Crime Victim's Compensation	
9	Board. The Crime Victim's Compensation	
10	Board, in cooperation with the	
11	Pennsylvania Commission on Crime and	
12	Delinquency, shall jointly submit, no	
13	later than March 15, 1993, a plan for	
14	the consolidation of the	
15	administrative functions of the Crime	
16	Victim's Compensation Board and the	
17	Pennsylvania Commission on Crime and	
18	Delinquency.	
19	State appropriation.....	639,000
20	The following Federal amounts are	
21	appropriated to supplement the sum	
22	appropriated for the Crime Victim's	
23	Compensation Board:	
24	(1) "Crime Victims' Payments."	
25	Federal appropriation.....	801,000
26	For the State Health Facility	
27	Hearing Board.	
28	State appropriation.....	184,000
29	For health care arbitration panels.	
30	State appropriation.....	480,000

1 For the Public Employee Retirement
 2 Study Commission.
 3 State appropriation..... 511,000
 4 For payment of ceremonies in
 5 recognition of the Distinguished
 6 Daughters of Pennsylvania.
 7 State appropriation..... 6,000
 8 For the Pennsylvania Commission on
 9 Crime and Delinquency. The
 10 Pennsylvania Commission on Crime and
 11 Delinquency in cooperation with the
 12 Crime Victim's Compensation Board
 13 shall jointly submit, no later than
 14 March 15, 1993, a plan for the
 15 consolidation of the administrative
 16 functions of the Crime Victim's
 17 Compensation Board and the
 18 Pennsylvania Commission on Crime and
 19 Delinquency.
 20 State appropriation..... 2,116,000
 21 The following Federal amounts are
 22 appropriated to supplement the sum
 23 appropriated for the Pennsylvania
 24 Commission on Crime and Delinquency:
 25 (1) "Plan for Juvenile Justice."
 26 Federal appropriation..... 195,000
 27 (2) "Offender-Based Transaction
 28 Statistics."
 29 Federal appropriation..... 3,000
 30 (3) "DCSI - Administration."

1	Federal appropriation.....	430,000	
2	(4) "DCSI - Program Grant."		
3	Federal appropriation.....	18,221,000	
4	For the Office of General Counsel.		
5	State appropriation.....		1,611,000
6	For payments of grants to political		
7	subdivisions to assist in the		
8	improvement of juvenile probation		
9	services.		
10	State appropriation.....		6,226,000
11	For the Milrite Council. No later		
12	than January 1, 1993, the Milrite		
13	Council shall report to the Chairs of		
14	the Appropriations Committees on		
15	efforts to secure nonstate sources of		
16	funds to be used to support the		
17	operations of the Milrite Council		
18	during the 1993-1994 fiscal year.		
19	State appropriation.....		265,000
20	For Labor-Management Committees.		
21	State appropriation.....		700,000
22	For the Drug Policy Council.		
23	State appropriation.....		27,000
24	Section 203. Lieutenant		
25	Governor.--The following amounts are		
26	appropriated to the Lieutenant		
27	Governor:	Federal	State
28	For the Office of the Lieutenant		
29	Governor, including payment of		
30	expenses of the residence at the		

1 Edward Martin Military Reservation.

2 State appropriation..... 621,000

3 For the Board of Pardons.

4 State appropriation..... 241,000

5 Section 204. Attorney General.--

6 The following amounts are appropriated

7 to the Attorney General: Federal State

8 For general government operations

9 of the Office of Attorney General.

10 State appropriation..... 26,112,000

11 The following Federal amounts are

12 appropriated to supplement the sum

13 appropriated for general government

14 operations:

15 (1) "State Medicaid Fraud Control

16 Units."

17 Federal appropriation..... 2,798,000

18 (2) "Middle Atlantic - Great Lakes

19 Organized Crime Law Enforcement

20 Network."

21 Federal appropriation..... 2,847,000

22 For trials resulting from

23 indictments by multicounty grand

24 juries.

25 State appropriation..... 200,000

26 For Drug Law Enforcement.

27 State appropriation..... 15,118,000

28 For local drug task forces.

29 State appropriation..... 2,575,000

30 For hazardous waste prosecutions.

1 State appropriation..... 1,700,000

2 Section 205. Auditor General.--The
3 following amounts are appropriated to
4 the Auditor General:

Federal State

5 For the Department of the Auditor
6 General for auditing, annually,
7 periodically or specially, the affairs
8 of any department, board or commission
9 which is supported out of the General
10 Fund, district justices, other fining
11 offices, Volunteer Firemen's Relief
12 Association Funds and the offices of
13 elected State officials and for the
14 proper auditing of appropriations for
15 or relating to public assistance,
16 including any Federal sums
17 supplementing such appropriations.

18 State appropriation..... 33,478,000

19 For the Board of Claims.

20 State appropriation..... 1,267,000

21 For transfer to the Supplemental
22 State Assistance Fund for Municipal
23 Pension System State Aid.

24 State appropriation..... 8,910,000

25 Section 206. Treasury
26 Department.--The following amounts are
27 appropriated to the Treasury

28 Department: Federal State

29 For general government operations
30 of the Treasury Department.

1	State appropriation.....	14,851,000
2	For the Board of Finance and	
3	Revenue.	
4	State appropriation.....	1,534,000
5	For support of the Council of State	
6	Governments to be paid to the order of	
7	the Executive Director of the Council	
8	of State Governments who shall file an	
9	accounting of such expenses with the	
10	Auditor General.	
11	State appropriation.....	145,000
12	For support of the Great Lakes	
13	Commission and the Great Lakes Council	
14	of Governors to be paid on requisition	
15	of the commissioners and the Executive	
16	Director of the Great Lakes Council of	
17	Governors who shall file an accounting	
18	with the Auditor General.	
19	State appropriation.....	69,000
20	For support of the National	
21	Conference of State Legislatures to be	
22	paid on requisition of the Executive	
23	Director who shall file an accounting	
24	with the Auditor General.	
25	State appropriation.....	163,000
26	For the Council of State	
27	Governments, Lexington, Kentucky, in	
28	trust for the State and Local Legal	
29	Center, Washington, D.C.	
30	State appropriation.....	8,000

1	For support of the Education	
2	Commission of the States to be paid to	
3	the order of the Executive Director of	
4	the Education Commission of the States	
5	who shall file an accounting of such	
6	expenses with the Auditor General.	
7	State appropriation.....	77,000
8	For support of the Governmental	
9	Accounting Standards Board to be paid	
10	on requisition with an accounting to	
11	be filed with the Auditor General.	
12	State appropriation.....	40,000
13	For support of the Advisory	
14	Commission on Intergovernmental	
15	Relations to be paid on requisition of	
16	the Executive Director who shall file	
17	an accounting of such expenses with	
18	the Auditor General.	
19	State appropriation.....	9,000
20	For support of the National	
21	Governors' Association to be paid on	
22	requisition of the Executive Director	
23	who shall file an accounting of such	
24	expenses with the Auditor General.	
25	State appropriation.....	134,000
26	For the Coalition of Northeastern	
27	Governors.	
28	State appropriation.....	80,000
29	For the Northeast-Midwest	
30	Institute.	

1	State appropriation.....	58,000
2	For publishing statements of the	
3	General Fund and other funds of the	
4	Commonwealth.	
5	State appropriation.....	48,000
6	For compensation of the	
7	Commonwealth's Loan and Transfer Agent	
8	for services and expenses in	
9	connection with the registration,	
10	transfer and payment of interest on	
11	bonds of the Commonwealth and other	
12	services required to be performed by	
13	the Loan and Transfer Agent.	
14	State appropriation.....	225,000
15	For payment of legal fees,	
16	publication of advertisements, costs	
17	of engraving and other expenses	
18	incurred in issuing of tax	
19	anticipation notes.	
20	State appropriation.....	170,000
21	For general obligation debt service	
22	or to pay all arbitrage rebates to the	
23	Federal Government required under	
24	section 148 of the Internal Revenue	
25	Code of 1986 (Public Law 99-514, 26	
26	U.S.C. § 148).	
27	State appropriation.....	526,786,000
28	For payment of law enforcement	
29	officers' death benefits.	
30	State appropriation.....	500,000

1	(4) "Medicated Feed Mill	
2	Inspection."	
3	Federal appropriation.....	14,000
4	(5) "State Administrative Expenses	
5	- Donated Foods."	
6	Federal appropriation.....	150,000
7	(6) "Household Commodity Program."	
8	Federal appropriation.....	2,500,000
9	(7) "Pseudorabies Pilot Project."	
10	Federal appropriation.....	30,000
11	(8) "Pesticide Enforcement,	
12	Certification, Training and Control	
13	Program."	
14	Federal appropriation.....	650,000
15	(9) "Commodity Supplemental Food	
16	Program."	
17	Federal appropriation.....	150,000
18	(10) "Farmers' Market Food	
19	Coupons."	
20	Federal appropriation.....	347,000
21	For the administration of the	
22	Agricultural Conservation Easement	
23	Program.	
24	State appropriation.....	137,000
25	For the Animal Health Commission.	
26	State appropriation.....	2,924,000
27	For veterinary education, research	
28	and outreach. No funds shall be used	
29	for administrative costs charged to a	
30	contractor by a parent organization.	

1	State appropriation.....	12,624,000
2	For agricultural research. Of the	
3	funds appropriated, at least \$210,000	
4	shall be used for the Post Harvest	
5	Physiology Program.	
6	State appropriation.....	1,680,000
7	For agricultural promotion,	
8	excluding urban farm market promotion.	
9	State appropriation.....	400,000
10	For animal indemnities payments to	
11	farmers for animals destroyed in	
12	disease eradication programs.	
13	State appropriation.....	200,000
14	For payment into the State Farm	
15	Products Show Fund. As a condition for	
16	the use of these funds, no	
17	expenditures may be made from this	
18	appropriation or from the State Farm	
19	Products Show Fund for any activities	
20	with the Pennsylvania Agricultural	
21	Foods Exposition (PAFE) unless such	
22	activities take place on the premises	
23	of the Farm Show Complex, Harrisburg,	
24	Pennsylvania.	
25	State appropriation.....	500,000
26	For payments to county fairs.	
27	State appropriation.....	3,500,000
28	For development and operation of an	
29	open livestock show, including cattle,	
30	swine, sheep and horses.	

1	State appropriation.....	152,000
2	For planning and staging of an open	
3	dairy show.	
4	State appropriation.....	90,000
5	For promotion and holding of annual	
6	local, regional and State 4-H Clubs	
7	and Future Farmers of America dairy	
8	shows.	
9	State appropriation.....	36,000
10	The department may make allocations	
11	of the above three appropriations, as	
12	it deems appropriate, to an	
13	association whose purposes are in	
14	accord with the purposes and intent of	
15	the appropriations, the funds so	
16	allocated to be used for the	
17	development and operation of	
18	Livestock, Dairy and Junior Dairy	
19	Shows in the Pennsylvania Farm Show	
20	Complex: Provided, That the funds	
21	allocated by the department shall only	
22	be used for the specific items	
23	approved by the department in advance.	
24	For planning and staging ten annual	
25	4-H Club horse and pony shows and one	
26	Statewide show to be held in the fall	
27	as preliminary to the Keystone	
28	International Livestock Show.	
29	State appropriation.....	41,000
30	For grants to counties for the	

1 purchase of food to be provided to
2 needy persons in this Commonwealth.
3 Counties shall submit a completed
4 application for funds or designate a
5 regional food bank or county
6 coordinating agency to complete the
7 application process. If a county
8 chooses not to participate in the
9 program or designate a regional food
10 bank or county coordinating agency to
11 participate on its behalf by December
12 31, 1991, then the county's allocation
13 shall be granted to the regional food
14 bank or county coordinating agency
15 serving that county.

16 State appropriation..... 11,000,000

17 Section 209. Department of
18 Commerce.--The following amounts are
19 appropriated to the Department of
20 Commerce:

	Federal	State
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21 For the general government
22 operations of the Department of
23 Commerce. Of the amount appropriated,
24 \$450,000 shall be used as grants for
25 the Pennsylvania Export Partnership.

26 State appropriation..... 8,464,000

27 The following Federal amounts are
28 appropriated to supplement the sum
29 appropriated for general government
30 operations:

1	(1) "ARC - State Technical	
2	Assistance."	
3	Federal appropriation.....	450,000
4	(2) "JTPA - Economic Planning."	
5	Federal appropriation.....	50,000
6	For the purpose of marketing to	
7	attract tourists and businesses to	
8	this Commonwealth.	
9	State appropriation.....	5,923,000
10	For tourist promotion assistance.	
11	This appropriation includes funding	
12	for the free promotion of nonprofit	
13	museums and historical sites.	
14	State appropriation.....	7,400,000
15	For payment of grants to recognized	
16	industrial development agencies to	
17	assist such agencies in the financing	
18	of their operational costs for the	
19	purposes of making studies, surveys	
20	and investigations, the compilation of	
21	data and statistics and in the	
22	carrying out of planning and	
23	promotional programs.	
24	State appropriation.....	500,000
25	For site development.	
26	State appropriation.....	820,000
27	For the payment of grants to	
28	Appalachian local development	
29	districts.	
30	State appropriation.....	850,000

1 For the payment of the
 2 Commonwealth's share of the costs of
 3 the operation of the Appalachian
 4 Regional Commission and the Office of
 5 the Appalachian States' Regional
 6 representative.
 7 State appropriation..... 250,000
 8 For the Community Facilities
 9 Program.
 10 State appropriation..... 2,000,000
 11 For the Ben Franklin Partnership
 12 Fund to promote, stimulate and
 13 encourage basic and applied scientific
 14 research and development and
 15 scientific and technological education
 16 in this Commonwealth.
 17 State appropriation..... 21,000,000
 18 For grants to industrial resource
 19 centers.
 20 State appropriation..... 6,000,000
 21 For Pennports. Of this
 22 appropriation, \$500,000 shall be
 23 allocated to the Port of Pittsburgh
 24 Commission.
 25 State appropriation..... 11,842,000
 26 For the Minority Business
 27 Development Authority.
 28 State appropriation..... 250,000
 29 For small business development
 30 centers. Of the amount appropriated,

1	at least \$60,000 shall be used for		
2	Federal procurement assistance.		
3	State appropriation.....		1,450,000
4	For payment into the Pennsylvania		
5	Economic Revitalization Fund.		
6	State appropriation.....		55,700,000
7	For the Super Computer Center in		
8	Pittsburgh.		
9	State appropriation.....		1,000,000
10	For the Pennsylvania Economic		
11	Development Financing Authority.		
12	State appropriation.....		250,000
13	For hardwoods research and		
14	promotion.		
15	State appropriation.....		356,000
16	For an engineering research center		
17	at Carnegie-Mellon University.		
18	State appropriation.....		400,000
19	For a light microscope imaging		
20	research center at Carnegie-Mellon		
21	University.		
22	State appropriation.....		400,000
23	Section 210. Department of		
24	Corrections.--The following amounts		
25	are appropriated to the Department of		
26	Corrections:	Federal	State
27	For the State correctional		
28	institutions.		
29	State appropriation.....		500,423,000
30	The following Federal amounts are		

1 appropriated to supplement the sum
2 appropriated for the State
3 correctional institutions.

4 (1) "Maintenance of Federal
5 Inmates."

6 Federal appropriation..... 280,000

7 (2) "Mariel Cuban Inmate
8 Reimbursement."

9 Federal appropriation..... 205,000

10 (3) "Library Services."

11 Federal appropriation..... 30,000

12 Section 211. Department of
13 Community Affairs.--The following
14 amounts are appropriated to the
15 Department of Community Affairs:
16 For general government operations
17 of the Department of Community
18 Affairs. Of the funds appropriated, at
19 least \$1,000,000 shall be used for
20 programs and services for public
21 housing authorities.

22 State appropriation..... 11,454,000

23 The following Federal amounts are
24 appropriated to supplement the sum
25 appropriated for general government
26 operations:

27 (1) "Administrative Costs of Land
28 and Water Conservation Fund (LWCF)
29 Projects."

30 Federal appropriation..... 25,000

1	(2) "Folk Arts."	
2	Federal appropriation.....	12,000
3	(3) "Folklife Resource Survey."	
4	Federal appropriation.....	230,000
5	(4) "SCDBG - Programs."	
6	Federal appropriation.....	55,000,000
7	(5) "SCDBG - Administration."	
8	Federal appropriation.....	1,121,000
9	(6) "CSBG - Program." In addition,	
10	new focus may be placed on the	
11	unemployed, both old and new. Local	
12	agencies may lower their eligibility	
13	requirements for recipients to three	
14	months to allow greater flexibility to	
15	assure proper consideration of each	
16	recipient.	
17	Federal appropriation.....	16,367,000

18 An amount equal to 90% of this
 19 appropriation shall be used to fund
 20 agencies meeting the requirements of
 21 the Omnibus Budget Reconciliation Act
 22 of 1981. In areas not served by
 23 agencies meeting these requirements,
 24 the department will utilize an
 25 eligible agency to pass funds through
 26 to local service agencies. The
 27 department will continue to phase in a
 28 formula distribution of funds. These
 29 funds will be distributed on the basis
 30 of prior year funding level, number of

1 persons whose income is at or below
2 125% of the Federal poverty line and
3 the number of unemployed persons. No
4 agency receiving funds under the
5 formula shall receive less than 90% of
6 its prior year funding level. If
7 insufficient funds are available,
8 distribution shall be on a pro rata
9 basis.

10 The department may require agencies
11 to submit work plans to the department
12 to determine that only eligible
13 services will be provided with these
14 funds. All decisions regarding which
15 of the qualified services shall be
16 provided shall be made by the local
17 agency. The department shall not
18 require nor prohibit the offering of
19 any specific service or type of
20 service.

21 (7) "CSBG - Administration and
22 Audit Costs."

23	Federal appropriation.....	903,000
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24 (8) "LIHEABG - Administration."

25	Federal appropriation.....	440,000
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26 For a circuit riders program.

27	State appropriation.....	211,000
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28 For the Governor's Advisory
29 Commission on Latino Affairs.

30	State appropriation.....	198,000
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1	For the payment of grants to local	
2	governments or regional councils of	
3	government to assist in developing and	
4	implementing cooperative agreements to	
5	supply municipal services.	
6	State appropriation.....	200,000
7	For the payment of grants to	
8	counties, cities, boroughs, townships,	
9	towns or regions for planning	
10	assistance.	
11	State appropriation.....	175,000
12	For grants for floodplain	
13	management.	
14	State appropriation.....	60,000
15	The following Federal amounts are	
16	appropriated to supplement the sum	
17	appropriated for floodplain	
18	management:	
19	(1) "FEMA - Technical Assistance	
20	on Floodplain Management."	
21	Federal appropriation.....	60,000
22	For planning and implementation of	
23	a Statewide manpower employment	
24	assistance and training program and	
25	for payments of grants to community	
26	action agencies and to political	
27	subdivisions and organizations for	
28	social service programs.	
29	State appropriation.....	2,736,000
30	For grants for housing and	

1 redevelopment assistance as authorized
2 by the act of May 20, 1949 (P.L.1633,
3 No.493), known as the Housing and
4 Redevelopment Assistance Law. No more
5 than 20% of the amount herein
6 appropriated shall be allocated or
7 granted to any one political
8 subdivision. In addition, any funds
9 returned to the department from prior
10 year continuing appropriations for
11 housing and redevelopment assistance,
12 including interest and refunds, shall
13 be credited to the above
14 appropriation.

15 State appropriation..... 20,000,000

16 The following Federal amounts are
17 appropriated to supplement the sum
18 appropriated for housing and
19 redevelopment:

20 (1) "Affordable Housing/HOME."

21 Federal appropriation..... 40,400,000

22 (2) "Temporary Housing - Superfund
23 Cleanup."

24 Federal appropriation..... 100,000

25 (3) "DOE - Weatherization."

26 Federal appropriation..... 13,023,000

27 (4) "Emergency Shelter for the
28 Homeless."

29 Federal appropriation..... 1,600,000

30 (5) "Permanent Housing for

1 Disabled Homeless."

2 Federal appropriation..... 1,500,000

3 (6) "LIHEABG - Weatherization."

4 Federal appropriation..... 8,360,000

5 For Neighborhood Housing Services
6 Programs.

7 State appropriation..... 200,000

8 For grants for housing and
9 redevelopment assistance as authorized
10 by the act of May 20, 1949 (P.L.1633,
11 No.493), known as the Housing and
12 Redevelopment Assistance Law, in areas
13 designated as enterprise zones. No
14 funds from this appropriation shall be
15 distributed to any organization or
16 agency other than a municipal
17 government or a certified
18 redevelopment authority created by a
19 municipal government or governments
20 under the provisions of the act of May
21 24, 1945 (P.L.991, No.385), known as
22 the Urban Redevelopment Law, unless
23 specifically authorized by such
24 government or redevelopment authority.
25 In addition, any funds refunded to the
26 department from prior year continuing
27 appropriations for housing and
28 redevelopment in areas designated as
29 enterprise zones, including interest
30 and refunds, shall be added to this

1	appropriation.		
2	State appropriation.....		6,250,000
3	For distressed communities		
4	assistance.		
5	State appropriation.....		2,000,000
6	For a Heritage Parks Program.		
7	State appropriation.....		1,750,000
8	For Local Government Loan Program.		
9	State appropriation.....		500,000
10	For Rural Leadership Training		
11	Program.		
12	State appropriation.....		200,000
13	Section 212. Department of		
14	Education.--The following amounts are		
15	appropriated to the Department of		
16	Education:	Federal	State
17	For general government operations		
18	of the Department of Education. This		
19	appropriation includes \$100,000 to		
20	improve the assessment and planning of		
21	higher education.		
22	State appropriation.....		18,667,000
23	The following Federal amounts are		
24	appropriated to supplement the sum		
25	appropriated for general government		
26	operations:		
27	(1) "Adult Basic Education -		
28	Administration."		
29	Federal appropriation.....	1,097,000	
30	(2) "Education of Exceptional		

1	Children - Administration."	
2	Federal appropriation.....	3,700,000
3	(3) "ECIA Chapter (1) Programs -	
4	Administration."	
5	Federal appropriation.....	3,869,000
6	(4) "State Approving Agency (VA)."	
7	Federal appropriation.....	800,000
8	(5) "Food and Nutrition Service -	
9	Administration."	
10	Federal appropriation.....	3,000,000
11	(6) "Migrant Education -	
12	Administration."	
13	Federal appropriation.....	375,000
14	(7) "Emergency Immigrant Education	
15	Assistance - Administration."	
16	Federal appropriation.....	3,000
17	(8) "Civil Rights Technical	
18	Assistance and Training."	
19	Federal appropriation.....	750,000
20	(9) "Vocational Education -	
21	Administration."	
22	Federal appropriation.....	3,500,000
23	(10) "Mathematics and Science	
24	Teacher Training - Administration."	
25	Federal appropriation.....	800,000
26	(11) "Byrd Scholarship -	
27	Administration."	
28	Federal appropriation.....	412,000
29	(12) "Project Learning Tree."	
30	Federal appropriation.....	17,000

1	(13) "Severely Handicapped	
2	Program."	
3	Federal appropriation.....	91,000
4	(14) "Head Start Collaboration	
5	Project."	
6	Federal appropriation.....	121,000
7	(15) "JTPA - Linkage."	
8	Federal appropriation.....	930,000
9	(16) "For Migrant Even Start	
10	Program."	
11	Federal appropriation.....	184,000
12	(17) "ECIBG - School Districts" -	
13	For distribution to school districts,	
14	based on applications, for the	
15	following program areas: basic skill	
16	development, education improvement and	
17	support services and special projects.	
18	Federal appropriation.....	16,122,000
19	(18) "ECIBG - Administration and	
20	Audit Cost."	
21	Federal appropriation.....	651,000
22	(19) "ECIBG - Special Programs" -	
23	For targeted assistance and effective	
24	schools program.	
25	Federal appropriation.....	4,289,000
26	(20) "AIDS	
27	Demonstration/Training."	
28	Federal appropriation.....	288,000
29	(21) "Homeless Assistance."	
30	Federal appropriation.....	318,000

1	(22) "Homeless - Administration."	
2	Federal appropriation.....	61,000
3	(23) "Preschool Grant -	
4	Administration."	
5	Federal appropriation.....	708,000
6	(24) "DFSC - Administration."	
7	Federal appropriation.....	1,126,000
8	(25) "DFSC - School Districts."	
9	Federal appropriation.....	22,000,000
10	(26) "DFSC - Special Programs."	
11	Federal appropriation.....	6,113,000
12	For the State Library, providing	
13	reference services and administering	
14	aid to public libraries.	
15	State appropriation.....	2,919,000
16	The following Federal amounts are	
17	appropriated to supplement the sum	
18	appropriated for the State Library:	
19	(1) "Library Services -	
20	Administration LSCA (I)."	
21	Federal appropriation.....	1,210,000
22	(2) "Nuclear Regulatory Commission	
23	Documents Support Program."	
24	Federal appropriation.....	16,000
25	For the Scranton State School for	
26	the Deaf.	
27	State appropriation.....	4,639,000
28	The following Federal amounts are	
29	appropriated to supplement the sum	
30	appropriated for the Scranton State	

1 School for the Deaf:

2 (1) "ESEA - Education for the

3 Handicapped - Scranton."

4 Federal appropriation..... 85,000

5 (2) "National School Milk Lunch

6 Program - Scranton."

7 Federal appropriation..... 30,000

8 (3) "Life-Long Learning -

9 Scranton."

10 Federal appropriation..... 11,000

11 (4) "Adult Basic Education -

12 Disabled Adults."

13 Federal appropriation..... 10,000

14 For the Scotland School for

15 Veterans' Children.

16 State appropriation..... 6,881,000

17 The following Federal amounts are

18 appropriated to supplement the sum

19 appropriated for the Scotland School

20 for Veterans' Children:

21 (1) "ESEA - Education for the

22 Disadvantaged - Scotland."

23 Federal appropriation..... 500,000

24 (2) "National School Milk Lunch

25 Program - Scotland."

26 Federal appropriation..... 300,000

27 For the Thaddeus Stevens State

28 School of Technology.

29 State appropriation..... 4,624,000

30 For Instructional Support Teams.

1	State appropriation.....	9,000,000
2	For payment of the equalized	
3	subsidy for basic education to school	
4	districts: Provided, That the	
5	Secretary of Education, with the	
6	approval of the Governor, may make	
7	payments from this appropriation in	
8	advance of the due date prescribed by	
9	law to school districts which are	
10	financially handicapped, whenever the	
11	Secretary of Education shall deem it	
12	necessary to make such advance	
13	payments to enable the school	
14	districts to keep their public schools	
15	open.	
16	State appropriation.....	2,972,803,000
17	For teacher development programs.	
18	State appropriation.....	1,500,000
19	For adult literacy programs.	
20	State appropriation.....	8,000,000
21	For payments on account of annual	
22	rental or sinking fund charges on	
23	school buildings.	
24	State appropriation.....	181,800,000
25	For payments on account of pupil	
26	transportation.	
27	State appropriation.....	250,000,000
28	For payments on account of	
29	nonpublic school transportation.	
30	State appropriation.....	22,458,000

1	For payments on account of special	
2	education of exceptional children in	
3	public schools.	
4	State appropriation.....	543,560,000
5	For payments for Early Intervention	
6	- Handicapped Children.	
7	State appropriation.....	36,337,000
8	The following Federal amounts are	
9	appropriated to supplement the sum	
10	appropriated for payments for Early	
11	Intervention.	
12	(1) "Child Care Block Grants."	
13	Federal appropriation.....	5,264,000
14	For payments on account of	
15	homebound instruction.	
16	State appropriation.....	470,000
17	For payment for tuition to school	
18	districts providing education to	
19	nonresident orphaned children placed	
20	in private homes by the court and	
21	nonresident inmates of children's	
22	institutions.	
23	State appropriation.....	24,600,000
24	For payments of annual fixed	
25	charges to school districts in lieu of	
26	taxes for land acquired by the	
27	Commonwealth for water conservation or	
28	flood prevention.	
29	State appropriation.....	95,000
30	For payment for maintenance of	

1 summer schools for school-age children
2 of migrant laborers.

3 State appropriation..... 210,000

4 To provide grants to school
5 districts to assist in meeting the
6 matching requirements of Federal
7 grants received under Federal programs
8 for the education of the disadvantaged
9 where such programs meet criteria
10 established by the Department of
11 Education.

12 State appropriation..... 1,000,000

13 For special education - approved
14 private schools.

15 State appropriation..... 76,000,000

16 For annual payments, not to exceed
17 \$500 per student, to institutions of
18 higher learning for defraying the
19 expenses of deaf or blind students.

20 State appropriation..... 50,000

21 For payment of the Commonwealth's
22 share of the approved operating costs
23 and lease payments of intermediate
24 units.

25 State appropriation..... 13,175,000

26 For grants to school districts to
27 assist in meeting Federal matching
28 requirements for grants received under
29 the Federal Child Nutrition Act and to
30 aid in providing a food program for

1	needy children.	
2	State appropriation.....	13,820,000
3	For payment of the Commonwealth's	
4	share of Federal Social Security taxes	
5	for public school employees.	
6	State appropriation.....	262,580,000
7	For payment of required	
8	contribution into the Contingent	
9	Reserve and Supplemental Accounts of	
10	the Public School Employees'	
11	Retirement Fund.	
12	State appropriation.....	464,945,000
13	For programs of education and	
14	training at youth development centers.	
15	State appropriation.....	6,714,000
16	For educational and training	
17	programs at the State-owned adult	
18	correctional institutions.	
19	State appropriation.....	7,943,000
20	The following Federal amounts are	
21	appropriated to supplement the sum	
22	appropriated for education programs at	
23	State-owned correctional institutions:	
24	(1) "Correctional Education."	
25	Federal appropriation.....	1,400,000
26	For payments to private residential	
27	rehabilitative institutions.	
28	State appropriation.....	500,000
29	For education of indigent children	
30	at charitable hospitals.	

1	State appropriation.....	150,000
2	For dropout prevention programs.	
3	State appropriation.....	1,100,000
4	The following Federal amounts are	
5	appropriated to supplement the sum	
6	appropriated for dropout prevention	
7	programs.	
8	Federal appropriation.....	390,000
9	For services to nonpublic schools.	
10	State appropriation.....	53,996,000
11	For textbooks for nonpublic	
12	schools.	
13	State appropriation.....	10,397,000
14	For student supplies for nonpublic	
15	schools.	
16	State appropriation.....	6,128,000
17	For programs to meet the needs of	
18	pregnant and parenting teenagers.	
19	State appropriation.....	1,316,000
20	For grants to public libraries for	
21	the development and improvement of a	
22	Statewide system of libraries and	
23	library services, including State aid	
24	to local libraries, county libraries,	
25	district library centers and regional	
26	library resource centers.	
27	State appropriation.....	22,809,000
28	To provide aid to the Free Library	
29	of Philadelphia and the Carnegie	
30	Library of Pittsburgh to meet the	

1 costs incurred in serving as regional
 2 libraries in the distribution of
 3 braille reading materials, talking
 4 book machines and other reading
 5 materials to persons who are blind or
 6 otherwise handicapped.
 7 State appropriation..... 2,138,000
 8 For library access.
 9 State appropriation..... 3,000,000
 10 For the school library catalog
 11 network.
 12 State appropriation..... 400,000
 13 For distance learning. This
 14 appropriation is contingent on the
 15 Department of Education evaluating the
 16 impact of the long-distance learning
 17 program implemented in the fiscal year
 18 1991-1992 and submitting a report on
 19 their findings to the General Assembly
 20 by February 1, 1993.
 21 State appropriation..... 300,000
 22 For payment of approved operating
 23 and capital expenses of community
 24 colleges and the Erie Technical
 25 Institute.
 26 State appropriation..... 140,089,000
 27 An independent audit report for the
 28 preceding fiscal year, which is
 29 consistent with the Higher Education
 30 Finance Manual, shall be submitted by

1 each community college to the
2 Department of Education not later than
3 120 days after the close of the
4 preceding fiscal year. The Department
5 of Education may withhold whatever
6 funds appropriated herein it feels
7 necessary to ensure that such audit
8 reports are submitted in the
9 prescribed fashion.

10 For higher education equal
11 opportunity program grants.

12	State appropriation.....	7,497,000
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13 For the ethnic heritage studies.

14	State appropriation.....	100,000
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15 For payments on account of
16 vocational education.

17	State appropriation.....	38,922,000
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18 For customized job training.

19	State appropriation.....	7,000,000
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20 For the Governor's Schools for
21 Excellence. No later than January 1,
22 1993, the Department of Education
23 shall report to the Chairs of the
24 Appropriations Committees on efforts
25 to secure nonstate sources of funds to
26 be used to support the operations of
27 the Governor's Schools of Excellence
28 during the 1993-1994 fiscal year.

29	State appropriation.....	1,049,000
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30 For Job Training Partnership Act

1 matching funds.

2 State appropriation..... 5,002,000

3 The following Federal amounts are

4 appropriated to supplement the sum

5 appropriated for job training

6 partnership matching funds:

7 (1) "JTPA - Job Training

8 Partnership Act."

9 Federal appropriation..... 4,809,000

10 (2) "JTPA - Correctional

11 Education."

12 Federal appropriation..... 350,000

13 For higher education - rural

14 initiatives.

15 State appropriation..... 260,000

16 For court-ordered payments on

17 account of the Woodland Hills School

18 District desegregation case.

19 State appropriation..... 4,000,000

20 For operation of the Keystone State

21 Games.

22 State appropriation..... 200,000

23 Section 213. Department of

24 Environmental Resources.--The

25 following amounts are appropriated to

26 the Department of Environmental

27 Resources: Federal State

28 For general government operations

29 of the Department of Environmental

30 Resources.

1 State appropriation..... 8,684,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for general government
5 operations:

6 (1) "Surface Mine Conservation."

7 Federal appropriation..... 1,162,000

8 (2) "EPA Planning Grant."

9 Federal appropriation..... 329,000

10 (3) "Construction Management
11 Assistance Grants - Administration."

12 Federal appropriation..... 444,000

13 (4) "Safe Drinking Water Act -
14 Administration."

15 Federal appropriation..... 91,000

16 For electronic data processing
17 support.

18 State appropriation..... 2,815,000

19 For water quality testing
20 laboratories.

21 State appropriation..... 304,000

22 For the Office of Resources
23 Management.

24 State appropriation..... 18,566,000

25 The following Federal amounts are
26 appropriated to supplement the sum
27 appropriated for the Office of
28 Resources Management:

29 (1) "Coastal Zone Management."

30 Federal appropriation..... 1,800,000

1 (2) "Land and Water Conservation
 2 Fund." In addition to these funds,
 3 any contingency funds made available
 4 to the Commonwealth under the Federal
 5 Land and Water Conservation Act are
 6 hereby appropriated.
 7 Federal appropriation..... 750,000
 8 (3) "Bituminous Demonstration
 9 Project."
 10 Federal appropriation..... 21,000
 11 (4) "Federal Surface Mining
 12 Control and Reclamation."
 13 Federal appropriation..... 272,000
 14 (5) "Upper Delaware National
 15 Scenic River."
 16 Federal appropriation..... 10,000
 17 (6) "Topographic and Geologic
 18 Survey Grants."
 19 Federal appropriation..... 75,000
 20 (7) "Bituminous Coal Resources."
 21 Federal appropriation..... 225,000
 22 (8) "Surface Mine Conservation."
 23 Federal appropriation..... 205,000
 24 (9) "Bond Forfeiture Program."
 25 Federal appropriation..... 296,000
 26 (10) "Delaware River Estuary
 27 Management Conference."
 28 Federal appropriation..... 300,000
 29 (11) "Hydroelectric Power
 30 Conservation Fund."

1	Federal appropriation.....	10,000
2	(12) "Wetland Protection Fund."	
3	Federal appropriation.....	85,000
4	For the Chesapeake Bay Pollution	
5	Abatement Program.	
6	State appropriation.....	3,127,000
7	The following Federal amounts are	
8	appropriated to supplement the sum	
9	appropriated for the Chesapeake Bay	
10	Pollution Abatement Program:	
11	(1) "Chesapeake Bay Pollution	
12	Abatement."	
13	Federal appropriation.....	3,500,000
14	For deep mine safety.	
15	State appropriation.....	4,092,000
16	The following Federal amounts are	
17	appropriated to supplement the sum	
18	appropriated for the deep mine safety	
19	inspections:	
20	(1) "Training and Education of	
21	Underground Coal Miners."	
22	Federal appropriation.....	650,000
23	(2) "Office of Surface Mining -	
24	Deep Mine Safety."	
25	Federal appropriation.....	100,000
26	For the Office of Protection.	
27	State appropriation.....	63,809,000
28	The following Federal amounts are	
29	appropriated to supplement the sum	
30	appropriated for the Office of	

1 Protection:

2 (1) "EPA - Planning Grant -

3 Administration."

4 Federal appropriation..... 5,000,000

5 (2) "Water Pollution Control

6 Grants."

7 Federal appropriation..... 3,600,000

8 (3) "Air Pollution Control Grants"

9 - For the conduct and administration

10 of a Statewide program for the

11 control, abatement and prevention of

12 air pollution and achievement of

13 Federal ambient air quality standards.

14 Federal appropriation..... 6,200,000

15 (4) "Radiation Regulation and

16 Monitoring."

17 Federal appropriation..... 116,000

18 (5) "Surface Mine Control and

19 Reclamation."

20 Federal appropriation..... 11,000,000

21 (6) "Diagnostic X-ray Equipment -

22 Testing."

23 Federal appropriation..... 32,000

24 (7) "Surface Mine Control and

25 Reclamation - Laboratories."

26 Federal appropriation..... 391,000

27 (8) "Rural Clean Water."

28 Federal appropriation..... 50,000

29 (9) "Water Quality Outreach

30 Operator Training."

1	Federal appropriation.....	100,000
2	(10) "Water Quality Management	
3	Planning Grants."	
4	Federal appropriation.....	1,121,000
5	(11) "Construction Management	
6	Assistance Grants."	
7	Federal appropriation.....	1,963,000
8	(12) "Small Operator's	
9	Assistance."	
10	Federal appropriation.....	2,600,000
11	(13) "Safe Drinking Water."	
12	Federal appropriation.....	3,025,000
13	(14) "Lake Wallenpaupack - Phase	
14	II."	
15	Federal appropriation.....	279,000
16	(15) "Lake Nockamixon - Phase II."	
17	Federal appropriation.....	60,000
18	(16) "Harvey's Lake - Phase I."	
19	Federal appropriation.....	50,000
20	(17) "Non-Point Source Program."	
21	Federal appropriation.....	1,198,000
22	(18) "Indoor Radon Abatement."	
23	Federal appropriation.....	600,000
24	(19) "PHHSBG - Rodent Control."	
25	Federal appropriation.....	1,800,000
26	(20) "PHHSBG - Administration and	
27	Audit Costs."	
28	Federal appropriation.....	180,000
29	(21) "Lake Ontelaunee - Phase I."	
30	Federal appropriation.....	100,000

1	(22)	"Lake Luxemborg - Phase I."	
2		Federal appropriation.....	44,000
3	(23)	"Lake Jean - Phase I."	
4		Federal appropriation.....	65,000
5	(24)	"Non-Point Source	
6		Implementation 319(h)."	
7		Federal appropriation.....	1,098,000
8	(25)	"Wellhead Protection Fund."	
9		Federal appropriation.....	300,000
10	(26)	"Applicant Violator System."	
11		Federal appropriation.....	1,000,000
12	(27)	"Lake Galena - Phase I."	
13		Federal appropriation.....	45,000
14	(28)	Oil Production Waste	
15		Research.	
16		Federal appropriation.....	95,000
17		For seasonal farm labor camp	
18		inspection program.	
19		State appropriation.....	239,000
20		The following Federal amounts are	
21		appropriated to supplement the sum	
22		appropriated for the seasonal farm	
23		labor camp inspection program:	
24	(1)	State legalization impact	
25		assistance grant - for reimbursement	
26		for inspections of migrant camps.	
27		Federal appropriation.....	45,000
28		For transfer to the low-level waste	
29		fund.	
30		State appropriation.....	775,000

1	For radon testing.	
2	State appropriation.....	851,000
3	For State forestry operations.	
4	State appropriation.....	14,579,000
5	The following Federal amounts are	
6	appropriated to supplement the sum	
7	appropriated for forestry operations:	
8	(1) "Forest Fire Protection and	
9	Control."	
10	Federal appropriation.....	315,000
11	(2) "Forestry Incentives and	
12	Agricultural Conservation."	
13	Federal appropriation.....	230,000
14	(3) "Watershed Protection and	
15	Flood Prevention - Technical	
16	Assistance."	
17	Federal appropriation.....	10,000
18	(4) "Resource Conservation and	
19	Development."	
20	Federal appropriation.....	8,000
21	(5) "Forest Management and	
22	Processing."	
23	Federal appropriation.....	577,000
24	(6) "Renewable Resources	
25	Evaluation."	
26	Federal appropriation.....	10,000
27	(7) "Cooperative Forest Insect and	
28	Disease Control."	
29	Federal appropriation.....	500,000
30	(8) "Endangered Species Recovery."	

1	Federal appropriation.....	20,000
2	(9) "Tree Planting."	
3	Federal appropriation.....	1,382,000
4	For gypsy moth and other insect and	
5	disease control.	
6	State appropriation.....	3,534,000
7	The following Federal amounts are	
8	appropriated to supplement the sum	
9	appropriated for gypsy moth and other	
10	insect and disease control:	
11	(1) "Forest Insect and Disease	
12	Control."	
13	Federal appropriation.....	3,200,000
14	For the black fly control project.	
15	State appropriation.....	2,476,000
16	For State parks.	
17	State appropriation.....	40,486,000
18	The following Federal amounts are	
19	appropriated to supplement the sum	
20	appropriated for State parks:	
21	(1) "Heritage Preservation."	
22	Federal appropriation.....	1,000,000
23	(2) "Pollution Prevention."	
24	Federal appropriation.....	50,000
25	For flood control project.	
26	State appropriation.....	250,000
27	For storm water management grants.	
28	State appropriation.....	931,000
29	For sewage facilities planning	
30	grants.	

1	State appropriation.....	2,440,000
2	For sewage facilities enforcement	
3	grants.	
4	State appropriation.....	3,000,000
5	For sewage treatment plant	
6	operation grants.	
7	State appropriation.....	33,500,000
8	For payment of Pennsylvania's share	
9	of the expenses of the River Master	
10	for the Delaware River.	
11	State appropriation.....	73,000
12	For support of the Ohio River Basin	
13	Commission.	
14	State appropriation.....	8,000
15	For support of the Susquehanna	
16	River Basin Commission.	
17	State appropriation.....	310,000
18	For support of the Interstate	
19	Commission on the Potomac River Basin.	
20	State appropriation.....	50,000
21	For conduct of the Delaware River	
22	Basin Commission.	
23	State appropriation.....	880,000
24	For support of the Ohio River	
25	Valley Water Sanitation Commission.	
26	State appropriation.....	125,000
27	For support of the Chesapeake Bay	
28	Commission.	
29	State appropriation.....	235,000
30	For transfer to the Great Lakes	

1	protection fund upon requisition of	
2	the executive director of the Council	
3	of Great Lakes Governors.	
4	State appropriation.....	250,000
5	For payment to conservation	
6	districts.	
7	State appropriation.....	1,700,000
8	For payment of Pennsylvania's share	
9	of the costs of the Interstate Mining	
10	Commission.	
11	State appropriation.....	15,000
12	For payment of annual fixed charges	
13	in lieu of taxes to counties and	
14	townships on land acquired for water	
15	conservation and flood control.	
16	State appropriation.....	32,000
17	For payment of annual fixed charges	
18	in lieu of taxes to political	
19	subdivisions or school districts on	
20	lands acquired by the Commonwealth for	
21	Project 70.	
22	State appropriation.....	18,000
23	For payment of annual fixed charges	
24	in lieu of taxes to counties, school	
25	districts and townships on forest	
26	lands.	
27	State appropriation.....	1,225,000
28	For the Appalachian States Low-	
29	Level Waste Compact.	
30	State appropriation.....	117,000

1	For utilities at Huntingdon State		
2	Correctional Institution.		
3	State appropriation.....		1,023,000
4	For utilities at Cresson State		
5	Correctional Institution.		
6	State appropriation.....		642,000
7	For utilities at Frackville State		
8	Correctional Institution.		
9	State appropriation.....		500,000
10	For utilities at Graterford State		
11	Correctional Institution.		
12	State appropriation.....		2,439,000
13	Small water system regionalization.		
14	State appropriation.....		350,000
15	Section 214. Department of General		
16	Services.--The following amounts are		
17	appropriated to the Department of		
18	General Services:	Federal	State
19	For general government operations		
20	of the Department of General Services.		
21	State appropriation.....		38,041,000
22	For the administration and		
23	operation of the Capitol Police.		
24	State appropriation.....		5,247,000
25	For Harristown rental charges.		
26	State appropriation.....		6,573,000
27	For utility costs, including		
28	implementation of third-party shared		
29	savings programs.		
30	State appropriation.....		13,617,000

1	For Harristown utility and		
2	municipal charges, including		
3	implementation of third-party shared		
4	savings programs.		
5	State appropriation.....		8,259,000
6	For fire protection services for		
7	the Capitol Complex in Harrisburg.		
8	State appropriation.....		550,000
9	For an asbestos response program.		
10	State appropriation.....		450,000
11	For printing the Pennsylvania		
12	Manual.		
13	State appropriation.....		176,000
14	For excess insurance coverage.		
15	State appropriation.....		535,000
16	Section 215. Department of		
17	Health.--The following amounts are		
18	appropriated to the Department of		
19	Health:	Federal	State
20	For general government operations		
21	of the Department of Health.		
22	State appropriation.....		10,421,000
23	The following Federal amounts are		
24	appropriated to supplement the sum		
25	appropriated for general government		
26	operations:		
27	(1) "SSA (XVI) - Drug and Alcohol		
28	Referral and Monitoring Program."		
29	Federal appropriation.....	85,000	
30	(2) "Health Assessment."		

1	Federal appropriation.....	393,000	
2	(3) "PHHSBG - Administration and		
3	Audit Costs."		
4	Federal appropriation.....	354,000	
5	(4) "ADAMHSBG - Administration and		
6	Audit Costs."		
7	Federal appropriation.....	1,644,000	
8	(5) "MCHSBG - Administration and		
9	Audit Costs."		
10	Federal appropriation.....	2,785,000	
11	For Arthritis and Lupus disease		
12	research projects.		
13	State appropriation.....		244,000
14	For the Diabetes Task Force. This		
15	appropriation shall provide		
16	administrative support for the Task		
17	Force.		
18	State appropriation.....		453,000
19	The following Federal amounts are		
20	appropriated to supplement the sum		
21	appropriated for diabetes control:		
22	(1) "Diabetes Control."		
23	Federal appropriation.....	210,000	
24	(2) "PHHSBG - Diabetes Task		
25	Force."		
26	Federal appropriation.....	378,000	
27	For Three Mile Island health-		
28	related studies. This appropriation		
29	shall be contingent on the Department		
30	of Health evaluating the current		

1 assessment efforts and submitting a
2 plan for future efforts. At a minimum
3 the plan should address the proposed
4 time frame of the study, objectives,
5 measures, costs and means to make the
6 program more cost effective.

7 State appropriation..... 208,000

8 For the Office of Quality
9 Assurance.

10 State appropriation..... 4,656,000

11 The following Federal amounts are
12 appropriated to supplement the sum
13 appropriated for the Quality Assurance
14 Program:

15 (1) "Medicare - Health Services
16 Agency Certification."

17 Federal appropriation..... 5,837,000

18 For the Bureau of Vital Statistics.

19 State appropriation..... 5,439,000

20 The following Federal amounts are
21 appropriated to supplement the sum
22 appropriated for vital statistics:

23 (1) "Cooperative Health
24 Statistics."

25 Federal appropriation..... 954,000

26 (2) "Drake Health Registry."

27 Federal appropriation..... 122,000

28 For the State Laboratory.

29 State appropriation..... 2,875,000

30 The following Federal amounts are

1 appropriated to supplement the sum
 2 appropriated for the State Laboratory:
 3 (1) "Medicare - Health Services
 4 Agency Certification - State
 5 Laboratory."
 6 Federal appropriation..... 378,000
 7 (2) "National Laboratory Training
 8 Network for State Labs."
 9 Federal appropriation..... 18,000
 10 For the State Health Care Centers,
 11 including the district offices of the
 12 Department of Health.
 13 State appropriation..... 14,817,000
 14 The following Federal amounts are
 15 appropriated to supplement the sum
 16 appropriated for State health care
 17 centers:
 18 (1) "Indo-Chinese Refugee
 19 Program."
 20 Federal appropriation..... 60,000
 21 (2) "Disease Control Immunization
 22 Program - Project Grants."
 23 Federal appropriation..... 1,535,000
 24 (3) "Chronic Disease Prevention
 25 and Control."
 26 Federal appropriation..... 46,000
 27 (4) "Community and Migrant
 28 Health."
 29 Federal appropriation..... 190,000
 30 (5) "PHHSBG - Health Education and

1	Prevention."	
2	Federal appropriation.....	825,000
3	(6) "PHHSBG - Hypertension	
4	Services."	
5	Federal appropriation.....	1,375,000
6	For the provision of HIB Vaccine	
7	and other childhood immunizations at	
8	State health care centers.	
9	State appropriation.....	290,000
10	For activities related to an	
11	Occupational Disease Study.	
12	State appropriation.....	73,000
13	For cancer-related programs	
14	including the Cancer Registry.	
15	State appropriation.....	4,961,000
16	The following Federal amounts are	
17	appropriated to supplement the sum	
18	appropriated for cancer control,	
19	prevention and research.	
20	(1) "Data-based Intervention	
21	Research in Public Health."	
22	Federal appropriation.....	175,000
23	For cancer institute activities in	
24	western Pennsylvania.	
25	State appropriation.....	500,000
26	For cancer institute activities in	
27	eastern Pennsylvania.	
28	State appropriation.....	500,000
29	For the Vietnam Veterans Health	
30	Initiative Commission.	

1	State appropriation.....	189,000
2	For reimbursement to school	
3	districts on account of health	
4	services.	
5	State appropriation.....	36,200,000
6	For maintenance of local health	
7	departments.	
8	State appropriation.....	26,995,000
9	For local health departments for	
10	environmental health services.	
11	State appropriation.....	7,166,000
12	For a State supplement to the	
13	Federal Special Supplemental Food	
14	Service Program for Women, Infants and	
15	Children. Included in this amount is	
16	\$150,000 for the Farmers Market Food	
17	Coupon Program.	
18	State appropriation.....	17,000,000
19	The following Federal amounts are	
20	appropriated to supplement the sum	
21	appropriated for the Supplemental Food	
22	Service Program for Women, Infants and	
23	Children:	
24	(1) "Special Supplemental Food	
25	Service Program for Women, Infants and	
26	Children."	
27	Federal appropriation.....	123,524,000
28	In addition to the specific amounts	
29	appropriated herein, all other moneys	
30	received from the Federal Government	

1 for the Special Supplemental Food
2 Service Program for Women, Infants and
3 Children are hereby appropriated to
4 such program.

5 For maternal and child health
6 services - high risk. Including
7 \$1,500,000 for initiatives to reduce
8 infant mortality and lead paint
9 hazards.

10 State appropriation..... 3,336,000

11 The following Federal amounts are
12 appropriated to supplement the sum
13 appropriated for maternal and child
14 health:

15 (1) "Childhood Lead Poisoning
16 Prevention."

17 Federal appropriation..... 700,000

18 (2) "Primary Care for Children."

19 Federal appropriation..... 20,000

20 (3) "MCHSBG - Crippled Children
21 Programs."

22 Federal appropriation..... 8,805,000

23 (4) "MCHSBG - Maternal and Child
24 Health Services Programs."

25 Federal appropriation..... 16,945,000

26 For grants to counties and private
27 facilities to finance drug and alcohol
28 abuse treatment and prevention
29 programs.

30 State appropriation..... 37,200,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for alcohol and drug
4 grant programs:

5 (1) "ADAMHSBG - Alcohol Grant
6 Programs."

7 Federal appropriation..... 26,051,000

8 (2) "ADAMHSBG - Drug Grant
9 Programs."

10 Federal appropriation..... 26,577,000

11 (3) "Improved Drug and Alcohol
12 Data Collection Systems."

13 Federal appropriation..... 36,000

14 (4) "Community Youth Activities
15 Program."

16 Federal appropriation..... 24,000

17 (5) "Community Youth Activities
18 Demonstration Grant."

19 Federal appropriation..... 35,000

20 (6) "Model Comprehensive Treatment
21 Program for Critical Populations."

22 Federal appropriation..... 570,000

23 (7) "Model Drug Abuse Treatment
24 Program for Nonincarcerated Persons."

25 Federal appropriation..... 310,000

26 (8) "Project for Addiction
27 Counselor Training."

28 Federal appropriation..... 70,000

29 (9) "Model Comprehensive Treatment
30 Programs for Juvenile Offenders."

1	Federal appropriation.....	375,000
2	(10) "Model Comprehensive	
3	Treatment Programs for Public Housing	
4	Residents."	
5	Federal appropriation.....	1,158,000
6	For renal dialysis services.	
7	State appropriation.....	7,476,000
8	For services for children with	
9	special needs.	
10	State appropriation.....	5,535,000
11	For coal workers' pneumoconiosis	
12	services.	
13	State appropriation.....	550,000
14	The following Federal amounts are	
15	appropriated to supplement the sum	
16	appropriated for coal workers'	
17	pneumoconiosis services:	
18	(1) "Black Lung Clinic Program."	
19	Federal appropriation.....	700,000
20	For adult cystic fibrosis.	
21	State appropriation.....	210,000
22	For venereal disease screening and	
23	treatment.	
24	State appropriation.....	926,000
25	The following Federal amounts are	
26	appropriated to supplement the sum	
27	appropriated for venereal disease	
28	screening and testing:	
29	(1) "Survey and Follow-Up -	
30	Venereal Diseases."	

1	Federal appropriation.....	1,599,000
2	For tuberculosis screening and	
3	treatment.	
4	State appropriation.....	562,000
5	The following Federal amounts are	
6	appropriated to supplement the sum	
7	appropriated for tuberculosis	
8	screening and treatment:	
9	(1) "Tuberculosis Control	
10	Program."	
11	Federal appropriation.....	219,000
12	(2) "PHHSBG - Tuberculosis	
13	Programs."	
14	Federal appropriation.....	963,000
15	For sickle-cell anemia services.	
16	State appropriation.....	1,148,000
17	For health care services in	
18	northwestern Pennsylvania.	
19	State appropriation.....	195,000
20	For AIDS education and prevention	
21	activities including Hispanic	
22	outreach, a public media campaign and	
23	prevention training for individuals	
24	whose employment places them at risk.	
25	State appropriation.....	3,966,000
26	The following Federal amounts are	
27	appropriated to supplement the sum	
28	appropriated for AIDS programs:	
29	(1) "AIDS Health Education."	
30	Federal appropriation.....	4,678,000

1 (2) "HIV Care."
 2 Federal appropriation..... 2,310,000
 3 For family practice incentives
 4 including health care loan
 5 forgiveness.
 6 State appropriation..... 3,000,000
 7 Section 216. Insurance
 8 Department.--The following amounts are
 9 appropriated to the Insurance
 10 Department: Federal State
 11 For general government operations
 12 of the Insurance Department.
 13 State appropriation..... 9,636,000
 14 Section 217. Department of Labor
 15 and Industry.--The following amounts
 16 are appropriated to the Department of
 17 Labor and Industry: Federal State
 18 For general government operations
 19 of the Department of Labor and
 20 Industry. This appropriation includes
 21 the sum of \$400,000 for a labor
 22 education program.
 23 State appropriation..... 5,643,000
 24 The following Federal amounts are
 25 appropriated to supplement the sum
 26 appropriated for general government
 27 operations:
 28 (1) "National Occupational
 29 Information Coordinating Committee."
 30 Federal appropriation..... 275,000

1 (2) "JTPA - Administration."
2 Federal appropriation..... 2,960,000
3 (3) "JTPA Grants to Service
4 Delivery Areas."
5 Federal appropriation..... 70,000,000
6 (4) "JTPA Summer Youth Programs."
7 Federal appropriation..... 36,000,000
8 (5) "JTPA Incentive Grants" - For
9 incentive grants and technical
10 assistance to SDA's. Funds from this
11 appropriation awarded to SDA's
12 pursuant to section 202(b) of Public
13 Law 87-300 (October 13, 1982) as
14 incentive grants shall be used to
15 increase the number of welfare
16 assistance recipients and high school
17 dropouts receiving job training and
18 assistance services, and to provide
19 employment and training services to
20 prevent individuals from dropping out
21 of high school. Funds not needed for
22 incentive grants or technical
23 assistance may be used to provide
24 employment and training assistance to
25 hard-to-serve individuals.
26 Federal appropriation..... 7,200,000
27 (6) "JTPA - Older Workers."
28 Federal appropriation..... 3,900,000
29 (7) "Veterans' Employment
30 Programs."

1	Federal appropriation.....	873,000
2	For occupational and industrial	
3	safety.	
4	State appropriation.....	6,334,000
5	The following Federal amounts are	
6	appropriated to supplement the sum	
7	appropriated for occupational and	
8	industrial safety:	
9	(1) "Asbestos Certification."	
10	Federal appropriation.....	150,000
11	For the operation of a Worker and	
12	Community Right-To-Know Program	
13	pursuant to the act of October 5, 1984	
14	(P.L.734, No.159).	
15	State appropriation.....	1,188,000
16	For occupational disease payments.	
17	State appropriation.....	4,914,000
18	For the payment to the Vocational	
19	Rehabilitation Fund for work of the	
20	State Board of Vocational	
21	Rehabilitation.	
22	State appropriation.....	17,460,000
23	The following Federal amounts are	
24	appropriated to supplement the sum	
25	appropriated for transfer to	
26	vocational rehabilitation:	
27	(1) "Disability Determination."	
28	Federal appropriation.....	50,436,000
29	For supported employment.	
30	State appropriation.....	899,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for supported employment:

4 (1) "Payment to the Vocational
5 Rehabilitation Fund for supported
6 employment."

7 Federal appropriation..... 150,000

8 For centers for independent living,
9 including independent living services
10 purchased by Office of Vocational
11 Rehabilitation District Offices.

12 State appropriation..... 920,000

13 To carry out the provisions of
14 section 306(h) of The Pennsylvania
15 Workmen's Compensation Act.

16 State appropriation..... 615,000

17 For needs-based payments for
18 dislocated workers and other services
19 authorized by the act of July 13, 1987
20 (P.L.346, No.66), known as the
21 Dislocated Worker Training Assistance
22 Act.

23 State appropriation..... 4,000,000

24 The following Federal amounts are
25 appropriated to supplement the sum
26 appropriated for the Dislocated Worker
27 Training Assistance Act.

28 (1) "JTPA - Dislocated Workers."

29 Federal appropriation..... 36,000,000

30 For job centers.

1	State appropriation.....		2,840,000
2	For PennSERVE.		
3	State appropriation.....		495,000
4	The following Federal amounts are		
5	appropriated for community service:		
6	(1) "Community Service and Corps."		
7	Federal appropriation.....	12,200,000	
8	For the Literacy Corps Pilot		
9	Project.		
10	State appropriation.....		495,000
11	Section 218. Department of		
12	Military Affairs.--The following sums		
13	are appropriated to the Department of		
14	Military Affairs:	Federal	State
15	For general government operations		
16	of the Department of Military Affairs.		
17	State appropriation.....		12,690,000
18	The following Federal amounts are		
19	appropriated to supplement the sum		
20	appropriated for general government		
21	operations:		
22	(1) "National Guard - Maintenance		
23	Facilities and Training Sites."		
24	Federal appropriation.....	600,000	
25	(2) "Employee Support - National		
26	Guard."		
27	Federal appropriation.....	1,421,000	
28	(3) "Communications System - For		
29	Telecommunications Costs."		
30	Federal appropriation.....	1,100,000	

1 (4) "Interservice Support."
 2 Federal appropriation..... 2,000,000
 3 For maintenance of monuments to
 4 Pennsylvania servicemen who died on
 5 foreign soil.
 6 State appropriation..... 4,000
 7 For the Pennsylvania Veterans'
 8 Memorial Commission.
 9 State appropriation..... 30,000
 10 For armory maintenance and repair.
 11 State appropriation..... 500,000
 12 For the operation and maintenance
 13 of the Erie Soldiers' and Sailors'
 14 Home.
 15 State appropriation..... 4,513,000
 16 The following Federal amounts are
 17 appropriated to supplement the sum
 18 appropriated for the Erie Soldiers'
 19 and Sailors' Home:
 20 (1) "Operations and Maintenance -
 21 Erie."
 22 Federal appropriation..... 991,000
 23 (2) "Medicare Services - Erie."
 24 Federal appropriation..... 10,000
 25 For the operation and maintenance
 26 of the Hollidaysburg Veterans' Home.
 27 State appropriation..... 13,780,000
 28 The following Federal amounts are
 29 appropriated to supplement the sum
 30 appropriated for the Hollidaysburg

1 Veterans' Home:
 2 (1) "Operations and Maintenance -
 3 Hollidaysburg."
 4 Federal appropriation..... 3,420,000
 5 (2) "Medicare Services -
 6 Hollidaysburg."
 7 Federal appropriation..... 38,000
 8 For the operation and maintenance
 9 of the Southeastern Veterans' Home.
 10 State appropriation..... 7,044,000
 11 The following Federal amounts are
 12 appropriated to supplement the sum
 13 appropriated for the Southeastern
 14 Veterans' Home:
 15 (1) "Operations and Maintenance -
 16 Southeastern."
 17 Federal appropriation..... 1,410,000
 18 For the Northeastern Veterans'
 19 Home.
 20 State appropriation..... 1,353,000
 21 The following Federal amounts are
 22 appropriated to supplement the sum
 23 appropriated for the Northeastern
 24 Veterans' Home:
 25 (1) "Operations and Maintenance -
 26 Northeastern."
 27 Federal appropriation..... 104,000
 28 For payment of gratuities for the
 29 education of children of certain
 30 veterans.

1	State appropriation.....	90,000
2	For payment of education credits	
3	for members of the National Guard.	
4	State appropriation.....	665,000
5	For assistance to veterans who are	
6	ill or disabled and without means of	
7	support.	
8	State appropriation.....	2,253,000
9	For pensions for veterans blinded	
10	through service-connected injuries or	
11	disease.	
12	State appropriation.....	159,000
13	To provide for pensions for	
14	paralyzed veterans as required by 51	
15	Pa.C.S. § 7702.	
16	State appropriation.....	380,000
17	For payment of pensions to	
18	dependents of soldiers of the	
19	Pennsylvania National Guard killed in	
20	the line of duty.	
21	State appropriation.....	10,000
22	For drug interdiction.	
23	State appropriation.....	62,000
24	Section 219. Department of Public	
25	Welfare.--The following sums are	
26	appropriated to the Department of	
27	Public Welfare:	Federal State
28	For general government operations	
29	of the Department of Public Welfare.	
30	This appropriation includes funds for	

1 the Department of Welfare to stimulate
2 and coordinate the efforts of State-
3 funded programs to hire welfare
4 clients. A report detailing these
5 efforts is to be submitted to the
6 majority and minority chairmen of the
7 Appropriations Committee of the
8 Senate, to the majority and minority
9 chairmen of the Appropriations
10 Committee of the House of
11 Representatives, to the majority and
12 minority chairmen of the Public Health
13 and Welfare Committee of the Senate
14 and to the majority and minority
15 chairmen of the Health and Welfare
16 Committee of the House of
17 Representatives by February 1, 1993.
18 At a minimum, the effort shall include
19 language in all contracts requiring a
20 good faith effort to hire welfare
21 clients for new jobs created as a
22 result of State funds. Existing
23 employees or employees on unemployment
24 compensation are not to be displaced
25 by this effort.

26 State appropriation.....

29,106,000

27 The following Federal amounts are
28 appropriated to supplement the sum
29 appropriated for general government
30 operations:

1	(1) "Child Welfare Services -	
2	Administration."	
3	Federal appropriation.....	2,053,000
4	(2) "Child Welfare Training and	
5	Certification."	
6	Federal appropriation.....	2,700,000
7	(3) "CCDBG - Administration."	
8	Federal appropriation.....	1,129,000
9	(4) "Rehabilitation Services and	
10	Facilities - Basic Support	
11	Administration."	
12	Federal appropriation.....	442,000
13	(5) "Medical Assistance -	
14	Administration."	
15	Federal appropriation.....	13,306,000
16	(6) "Maintenance Assistance -	
17	Administration."	
18	Federal appropriation.....	4,251,000
19	(7) "Food Stamp Program -	
20	Administration."	
21	Federal appropriation.....	3,142,000
22	(8) "Developmental Disabilities -	
23	Basic Support."	
24	Federal appropriation.....	3,723,000
25	(9) "Child and Adolescent Services	
26	System Grant."	
27	Federal appropriation.....	150,000
28	(10) "Refugees and Persons Seeking	
29	Asylum - Social Services -	
30	Administration."	

1	Federal appropriation.....	1,193,000	
2	(11) "Elementary and Secondary		
3	Education Act - Title I -		
4	Administration."		
5	Federal appropriation.....	533,000	
6	(12) "Community Support Services -		
7	M.H."		
8	Federal appropriation.....	410,000	
9	(13) "Homeless Mentally Ill -		
10	Administration."		
11	Federal appropriation.....	52,000	
12	(14) "Mental Health Data		
13	Collection."		
14	Federal appropriation.....	67,000	
15	(15) "Handicapped Education -		
16	Early Intervention."		
17	Federal appropriation.....	3,685,000	
18	(16) "Child Abuse Challenge		
19	Grant."		
20	Federal appropriation.....	160,000	
21	(17) "ADAMHSBG - Administration."		
22	Federal appropriation.....	139,000	
23	(18) "SSBG - General Government -		
24	Administration."		
25	Federal appropriation.....	4,849,000	
26	For information systems.		
27	State appropriation.....		27,342,000

28 The following Federal amounts are
 29 appropriated to supplement the sum
 30 appropriated for the Office of

1 Information Systems:
 2 (1) "Maintenance Assistance -
 3 Information Systems."
 4 Federal appropriation..... 4,472,000
 5 (2) "Medical Assistance -
 6 Information Systems."
 7 Federal appropriation..... 16,074,000
 8 (3) "Food Stamp Program -
 9 Information Systems."
 10 Federal appropriation..... 5,826,000
 11 (4) "Child Support Enforcement -
 12 Information Systems."
 13 Federal appropriation..... 904,000
 14 For Statewide operations related to
 15 county administration of the public
 16 assistance and medical assistance
 17 programs.
 18 State appropriation..... 40,394,000
 19 The following Federal amounts are
 20 appropriated to supplement the sum
 21 appropriated for Statewide operations
 22 relating to county administration:
 23 (1) "Maintenance Assistance -
 24 Statewide Operations Related to County
 25 Administration."
 26 Federal appropriation..... 3,828,000
 27 (2) "Medical Assistance -
 28 Statewide Operations Related to County
 29 Administration."
 30 Federal appropriation..... 29,829,000

1 (3) "Food Stamp Program -
 2 Statewide Operations Related to County
 3 Administration."
 4 Federal appropriation..... 7,010,000
 5 For county assistance office
 6 operations related to administration
 7 of the public assistance and medical
 8 assistance programs.
 9 State appropriation..... 204,419,000
 10 The following Federal amounts are
 11 appropriated to supplement the sum
 12 appropriated for county assistance
 13 offices:
 14 (1) "Maintenance Assistance -
 15 County Assistance Offices."
 16 Federal appropriation..... 44,349,000
 17 (2) "Medical Assistance - County
 18 Assistance Offices."
 19 Federal appropriation..... 32,789,000
 20 (3) "Food Stamp Program - County
 21 Assistance Offices."
 22 Federal appropriation..... 52,573,000
 23 (4) "SSBG - County Assistance
 24 Offices."
 25 Federal appropriation..... 11,908,000
 26 For low-income home energy
 27 assistance.
 28 State appropriation..... 7,500,000
 29 The following Federal amounts are
 30 appropriated to supplement the sum

1 appropriated for low-income home
 2 energy assistance:
 3 (1) "LIHEABG - Administration and
 4 Audit Costs."
 5 Federal appropriation..... 6,972,000
 6 (2) "LIHEABG - Program."
 7 Federal appropriation..... 85,011,000
 8 For program accountability.
 9 State appropriation..... 8,456,000
 10 The following Federal amounts are
 11 appropriated to supplement the sum
 12 appropriated for program
 13 accountability:
 14 (1) "Medical Assistance - Program
 15 Accountability."
 16 Federal appropriation..... 1,227,000
 17 (2) "Maintenance Assistance -
 18 Program Accountability."
 19 Federal appropriation..... 2,055,000
 20 (3) "Child Support Enforcement
 21 Program - Program Accountability."
 22 Federal appropriation..... 74,189,000
 23 (4) "Food Stamp Program - Program
 24 Accountability."
 25 Federal appropriation..... 3,797,000
 26 For services for the visually
 27 handicapped.
 28 State appropriation..... 6,425,000

29 The following Federal amounts are
 30 appropriated to supplement the sum

1 appropriated for services to the
 2 visually handicapped:
 3 (1) "Rehabilitation Services and
 4 Facilities for the Blind - Basic
 5 Support."
 6 Federal appropriation..... 8,755,000
 7 (2) "Vocational Rehabilitation
 8 Services for Social Security
 9 Disability Beneficiaries."
 10 Federal appropriation..... 380,000
 11 For youth development institutions
 12 and forestry camps.
 13 State appropriation..... 45,865,000
 14 The following Federal amounts are
 15 appropriated to supplement the sum
 16 appropriated for youth offender
 17 programs:
 18 (1) "Food Nutrition Service -
 19 YDC."
 20 Federal appropriation..... 725,000
 21 (2) "SSBG - Basic Institutional
 22 and Other Programs and Facilities for
 23 Youth Offenders."
 24 Federal appropriation..... 1,409,000
 25 (3) "Crime and Delinquency Grant."
 26 Federal appropriation..... 60,000
 27 For the close-out and audit
 28 settlements related to the State
 29 medical and surgical hospitals.
 30 State appropriation..... 1,000

1 For the State mental hospitals and
2 restoration center and the care of
3 patients of such hospitals and center,
4 including appropriate treatment and
5 aftercare. This appropriation includes
6 funds for the costs associated with
7 all activities related to the closing
8 of Woodville State Hospital.

9 State appropriation..... 316,217,000

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for State mental
13 hospitals and restoration center:

14 (1) "Medical Assistance - State
15 Mental Hospitals."

16 Federal appropriation..... 148,158,000

17 (2) "Medicare Services - State
18 Mental Hospitals."

19 Federal appropriation..... 14,400,000

20 (3) "Food Nutrition Service -
21 State Mental Hospitals."

22 Federal appropriation..... 193,000

23 For State centers for the mentally
24 retarded. It is the intent of the
25 General Assembly that, on a Statewide
26 basis, the Department of Public
27 Welfare utilize waivers available
28 under Title 19 of the Social Security
29 Act (section 2176 of the Omnibus
30 Budget Reconciliation Act of 1981) to

1 provide services to retarded persons
2 in community settings.

3 State appropriation..... 120,188,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for the State centers for
7 the mentally retarded:

8 (1) "Medical Assistance - State
9 Centers."

10 Federal appropriation..... 159,939,000

11 For cash assistance grants.

12 State appropriation..... 696,096,000

13 The following Federal amounts are
14 appropriated to supplement the sum
15 appropriated for cash assistance:

16 (1) "Maintenance Assistance - Cash
17 Grants."

18 Federal appropriation..... 547,940,000

19 For medical assistance payments -
20 outpatient services, exclusive of
21 outpatient services provided through
22 capitation plans.

23 State appropriation..... 598,210,000

24 The following Federal amounts are
25 appropriated to supplement the sum
26 appropriated for medical assistance -
27 outpatient:

28 (1) "Medical Assistance -
29 Outpatient."

30 Federal appropriation..... 569,144,000

1 For women's service programs.
 2 State appropriation..... 2,000,000
 3 For AIDS-related and special
 4 pharmaceutical services.
 5 State appropriation..... 3,859,000
 6 For medical assistance payments -
 7 inpatient services, exclusive of
 8 services provided through capitation
 9 plans.
 10 State appropriation..... 713,413,000
 11 The following Federal amounts are
 12 appropriated to supplement the sum
 13 appropriated for medical assistance -
 14 inpatient services:
 15 (1) "Medical Assistance -
 16 Inpatient."
 17 Federal appropriation..... 975,015,000
 18 For medical assistance - capitation
 19 plans. For provision of outpatient
 20 services and inpatient hospital
 21 services to eligible persons enrolled
 22 in an approved capitation plan.
 23 State appropriation..... 282,084,000
 24 The following Federal amounts are
 25 appropriated to supplement the sum
 26 appropriated for medical assistance -
 27 capitation plans:
 28 (1) "Medical Assistance -
 29 Capitation Plans."
 30 Federal appropriation..... 213,268,000

1 For medical assistance - long-term
2 care facilities.

3 State appropriation..... 463,007,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for long-term care
7 facilities:

8 (1) "Medical Assistance - Long-
9 Term Care Facilities."

10 Federal appropriation..... 660,986,000

11 Any rule, regulation or policy for
12 the State or Federal appropriations
13 for the cash assistance, outpatient,
14 inpatient, capitation, long-term care
15 and Supplemental Grants to the Aged,
16 Blind and Disabled programs adopted by
17 the Secretary of Public Welfare during
18 the fiscal period 1992-1993 which adds
19 to the cost of any public assistance
20 program shall be effective only from
21 and after the date upon which it is
22 approved as to the availability of
23 funds by the Governor.

24 For Supplemental Grants to the
25 Aged, Blind and Disabled.

26 State appropriation..... 99,716,000

27 For medical assistance -
28 transportation.

29 State appropriation..... 17,002,000

30 The following Federal amounts are

1 appropriated to supplement the sum
2 appropriated for medical assistance -
3 transportation:

4 (1) "Medical Assistance -
5 Transportation."

6 Federal appropriation..... 12,670,000

7 It is the intent of the General
8 Assembly that reimbursements for
9 transportation services shall not
10 exceed the amount of State and Federal
11 funds appropriated by the General
12 Assembly and that these funds shall be
13 utilized as payment of last resort for
14 transportation services for eligible
15 recipients.

16 For preadmission assessment.

17 State appropriation..... 4,332,000

18 The following Federal amounts are
19 appropriated to supplement the sum
20 appropriated for preadmission
21 assessment:

22 (1) "Medical Assistance -
23 Preadmission Assessment."

24 Federal appropriation..... 5,276,000

25 For intermediate care
26 facilities/MR. This appropriation
27 includes sufficient funds for at least
28 a 2% cost-of-living adjustment for
29 intermediate care facilities.

30 State appropriation..... 93,925,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for intermediate care
4 facilities/MR:

5 (1) "Medical Assistance -
6 Intermediate Care Facilities -
7 Mentally Retarded."

8 Federal appropriation..... 118,389,000

9 For community mental health
10 services, exclusive of capital
11 improvements, which shall include
12 grants to counties and county
13 institution districts. Included in
14 this appropriation are sufficient
15 funds for a 2% cost-of-living
16 adjustment for community-based
17 programs.

18 State appropriation..... 231,422,000

19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated for community mental
22 health services:

23 (1) "Homeless Mentally Ill."

24 Federal appropriation..... 1,440,000

25 (2) "Intensive Care Management."

26 Federal appropriation..... 21,864,000

27 (3) "ADAMHSBG - Community Mental
28 Health Services."

29 Federal appropriation..... 15,800,000

30 (4) "SSBG - Community Mental

1 Health Services."

2 Federal appropriation..... 18,537,000

3 (5) "Medical Assistance - Extended

4 Psychiatric Care."

5 Federal appropriation..... 4,104,000

6 For community mental retardation

7 services, exclusive of capital

8 improvements, which shall include

9 grants to counties and county

10 institution districts for

11 noninstitutional programs. This

12 appropriation includes sufficient

13 funds for at least a 2% cost-of-living

14 adjustment for community programs.

15 State appropriation..... 322,250,000

16 The following Federal amounts are

17 appropriated to supplement the sum

18 appropriated for community services

19 for the mentally retarded:

20 (1) "Medical Assistance -

21 Community Services."

22 Federal appropriation..... 96,559,000

23 (2) "SSBG - Community Services for

24 the Mentally Retarded."

25 Federal appropriation..... 17,505,000

26 For early intervention services.

27 This appropriation includes sufficient

28 funds for at least a 2% cost-of-living

29 adjustment.

30 State appropriation..... 29,851,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for early intervention
4 services:

5 (1) "SSBG - Early Intervention."

6 Federal appropriation..... 2,747,000

7 (2) "Medical Assistance - Early
8 Intervention."

9 Federal appropriation..... 1,971,000

10 For payment to counties for
11 children and youth programs and for
12 the care of delinquent and dependent
13 children, provided that, for fiscal
14 year 1992-1993, not more than 50% of
15 the funds allocated from this
16 appropriation to each county and
17 herein appropriated shall be expended
18 until such time as each county submits
19 to the Department of Public Welfare
20 data for the previous State fiscal
21 year, and updated on a quarterly
22 basis, on the unduplicated caseloads,
23 unduplicated services and number of
24 caseworkers by county program. This
25 data is to be provided in a form
26 acceptable to the Department of Public
27 Welfare. A copy of the data shall be
28 sent to the majority and minority
29 chairmen of the Appropriations
30 Committee of the House of

1 Representatives and of the
2 Appropriations Committee of the
3 Senate. Reimbursement for children and
4 youth services made pursuant to
5 section 704.1 of the act of June 13,
6 1967 (P.L.31, No.21), known as the
7 Public Welfare Code, shall not exceed
8 the amount of State funds
9 appropriated.

10 State appropriation..... 258,488,000

11 The following Federal amounts are
12 appropriated to supplement the sum
13 appropriated for payments to counties
14 for children and youth programs and
15 child abuse and neglect prevention:

16 (1) "Child Welfare Services."

17 Federal appropriation..... 10,000,000

18 (2) "Maintenance Assistance -
19 Child Welfare."

20 Federal appropriation..... 150,000,000

21 (3) "Medical Assistance - Child
22 Welfare."

23 Federal appropriation..... 4,000,000

24 (4) "SSBG - Child Welfare."

25 Federal appropriation..... 15,793,000

26 For 1990-1991 overmatch payment to
27 counties for children and youth
28 programs.

29 State appropriation..... 3,216,000

30 For day-care services provided by

1 State-approved facilities for
2 children.

3 State appropriation..... 37,890,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for day-care services:

7 (1) "CCDBG - Day Care."

8 Federal appropriation..... 21,681,000

9 (2) "Child Care Improvement
10 Grant."

11 Federal appropriation..... 578,000

12 (3) "Dependent Care Planning and
13 Development."

14 Federal appropriation..... 623,000

15 (4) "Child Development
16 Scholarship."

17 Federal appropriation..... 122,000

18 (5) "SSBG - Day Care."

19 Federal appropriation..... 38,775,000

20 For New Directions. This
21 appropriation includes \$1,000,000 for
22 the purposes of carrying out the
23 provisions of section 405.2 of the
24 Public Welfare Code.

25 State appropriation..... 26,429,000

26 The following Federal amounts are
27 appropriated to supplement the sum
28 appropriated for New Directions:

29 (1) "Maintenance Assistance - New
30 Directions."

1	Federal appropriation.....	32,486,000	
2	(2) "Food Stamp Employment and		
3	Training - New Directions."		
4	Federal appropriation.....	12,123,000	
5	(3) "At-Risk Child Care."		
6	Federal appropriation.....	12,812,000	
7	For domestic violence programs.		
8	State appropriation.....		5,895,000
9	The following Federal amounts are		
10	appropriated to supplement the sum		
11	appropriated for domestic violence		
12	programs:		
13	(1) "Family Violence Prevention		
14	and Services."		
15	Federal appropriation.....	396,000	
16	(2) "SSBG - Domestic Violence		
17	Programs."		
18	Federal appropriation.....	1,509,000	
19	For rape crisis programs.		
20	State appropriation.....		2,834,000
21	The following Federal amounts are		
22	appropriated to supplement the sum		
23	appropriated for rape crisis programs:		
24	(1) "PHHSBG - Services to Rape		
25	Victims and Rape Prevention."		
26	Federal appropriation.....	180,000	
27	(2) "SSBG - Rape Crisis Services."		
28	Federal appropriation.....	793,000	
29	The following Federal amounts are		
30	appropriated for family planning:		

1 (1) "SSBG - Family Planning."

2 Federal appropriation..... 4,813,000

3 For breast cancer screening.

4 State appropriation..... 720,000

5 For the provision of legal

6 services.

7 State appropriation..... 2,000,000

8 The following Federal amounts are

9 appropriated to supplement the sum

10 appropriated for legal services:

11 (1) "SSBG - Legal Services."

12 Federal appropriation..... 6,321,000

13 Any award of attorney fees from any

14 Commonwealth agency or official to a

15 legal service provider supported, in

16 whole or in part, directly or by

17 contract under this appropriation

18 shall be paid exclusively from this

19 appropriation.

20 For the Human Services Development

21 Fund. The total appropriation shall be

22 allocated to counties as follows: 50%

23 shall be allocated by per capita and

24 50% shall be allocated by poverty.

25 Poverty shall be defined as the

26 average number of Aid to Families with

27 Dependent Children, General Assistance

28 and State Blind Pension recipients in

29 fiscal year 1990-1991 as a proportion

30 of the Statewide average number of Aid

1 to Families with Dependent Children,
2 General Assistance and State Blind
3 Pension recipients in this
4 Commonwealth for fiscal year 1990-
5 1991. The most recent population
6 estimates as published by the
7 Pennsylvania State Data Center shall
8 be used to derive the per capita
9 calculation. No county shall receive a
10 grant of less than \$50,000. Under no
11 circumstances shall any county receive
12 a grant in an amount which is less
13 than it received in the immediately
14 preceding fiscal year.

15 State appropriation..... 34,000,000

16 The following Federal amounts are
17 appropriated to supplement the sum
18 appropriated for the Human Services
19 Development Fund:

20 (1) "Refugees and Persons Seeking
21 Asylum."

22 Federal appropriation..... 6,200,000

23 (2) "Immigration Reform and
24 Control."

25 Federal appropriation..... 3,540,000

26 For provision of services to the
27 homeless, such as bridge housing,
28 single-room occupancy, residences for
29 the mentally ill homeless and housing
30 assistance.

1	State appropriation.....	16,320,000
2	The following Federal amounts are	
3	appropriated to supplement the sum	
4	appropriated for services to the	
5	homeless:	
6	(1) "Housing Emergency	
7	Assistance."	
8	Federal appropriation.....	3,493,000
9	(2) "SSBG - Shelter Care." - For	
10	provision of emergency shelter	
11	services for homeless persons.	
12	Federal appropriation.....	2,732,000
13	For services provided to the	
14	developmentally disabled in	
15	conjunction with the Federal Nursing	
16	Home Reform Act (Public Law 100-203).	
17	State appropriation.....	2,332,000
18	The following Federal amounts are	
19	appropriated to supplement the sum	
20	appropriated for services to the	
21	developmentally disabled:	
22	(1) "SSBG - Developmentally	
23	Disabled."	
24	Federal appropriation.....	150,000
25	(2) "Medical Assistance - Services	
26	to the Developmentally Disabled."	
27	Federal appropriation.....	1,758,000
28	For attendant care services for	
29	physically handicapped adults.	
30	State appropriation.....	10,456,000

1	For computer acquisition.		
2	State appropriation.....		1,719,000
3	For the distribution of Public		
4	Utility Realty Tax.		
5	State appropriation.....		141,450,000
6	Section 221. Department of		
7	State.--The following amounts are		
8	appropriated to the Department of		
9	State:	Federal	State
10	For general government operations		
11	of the Department of State.		
12	State appropriation.....		1,427,000
13	For expenses of the electoral		
14	college.		
15	State appropriation.....		8,000
16	For costs related to absentee		
17	voting by persons in military		
18	services.		
19	State appropriation.....		20,000
20	For costs incurred from the		
21	operation of the voter-registration-		
22	by-mail program.		
23	State appropriation.....		600,000
24	Section 222. Department of		
25	Transportation.--The following amounts		
26	are appropriated to the Department of		
27	Transportation:	Federal	State
28	For mass transit operations of the		
29	Department of Transportation,		
30	including urban, rural and intercity		

1 mass transportation and goods movement
 2 operation.
 3 State appropriation..... 1,510,000
 4 The following Federal amounts are
 5 appropriated to supplement the sum
 6 appropriated for mass transit
 7 operations:
 8 (1) "Urban Mass Transportation -
 9 Technical Studies Grants."
 10 Federal appropriation..... 527,000
 11 (2) "Capital Assistance - Elderly
 12 and Handicapped Program -
 13 Administration."
 14 Federal appropriation..... 60,000
 15 (3) "Surface Transportation
 16 Assistance - Program Operations and
 17 Planning - Administration."
 18 Federal appropriation..... 615,000
 19 (4) "Mass Transportation Capital
 20 Improvement Grants."
 21 Federal appropriation..... 2,000,000
 22 The following Federal amounts are
 23 appropriated to supplement the sum
 24 appropriated for mass transit
 25 operations and goods movement:
 26 (1) "Title IV Rail Assistance -
 27 Program Operations and Planning."
 28 Federal appropriation..... 21,000
 29 For the rail safety inspection
 30 program.

1	State appropriation.....	355,000
2	For transfer to the Motor License	
3	Fund for collection of vehicle sales	
4	tax.	
5	State appropriation.....	1,726,000
6	For the operation of Welcome	
7	Centers.	
8	State appropriation.....	983,000
9	For urban mass transportation	
10	assistance for grants to local	
11	transportation organizations to be	
12	used only for purchase of service	
13	projects, advertising and promotion	
14	programs.	
15	State appropriation.....	237,687,000
16	To augment State lottery funds for	
17	payments to transportation providers	
18	for fixed-route transportation	
19	services.	
20	State appropriation.....	25,480,000
21	For rural and intercity	
22	transportation: for small urban area	
23	purchase of service grants and	
24	operating subsidies and demonstration	
25	projects for passenger rail and bus	
26	service.	
27	State appropriation.....	4,300,000
28	The following Federal amounts are	
29	appropriated to supplement the sum	
30	appropriated for intercity rail and	

1 rural bus transportation:

2 (1) "Surface Transportation

3 Assistance."

4 Federal appropriation..... 3,000,000

5 (2) "Surface Transportation

6 Assistance - Capital."

7 Federal appropriation..... 6,000,000

8 For operating subsidies, lease

9 payments and maintenance projects on

10 rail freight lines.

11 State appropriation..... 2,600,000

12 Section 223. Pennsylvania State

13 Police.--The following amounts are

14 appropriated to the Pennsylvania State

15 Police: Federal State

16 For general government operations

17 of the Pennsylvania State Police.

18 State appropriation..... 97,856,000

19 The following Federal amounts are

20 appropriated to supplement the sum

21 appropriated for general government

22 operations:

23 (1) "Drug Enforcement."

24 Federal appropriation..... 200,000

25 For the Municipal Police Officers'

26 Education and Training Commission,

27 including in-service training.

28 State appropriation..... 4,571,000

29 For replacement of patrol vehicles.

30 State appropriation..... 2,320,000

1 For an Automated Fingerprint
2 Identification System (AFIS).

3 State appropriation..... 2,538,000

4 Section 224. State Civil Service
5 Commission.--The following amounts are
6 appropriated to the State Civil

7 Service Commission: Federal State

8 For the general government
9 operations of the Civil Service
10 Commission, including administration
11 of the merit system for employees
12 under provisions of the Civil Service
13 Act: Provided, That, in addition to
14 the amount hereby appropriated, any
15 money collected by the commission by
16 way of reimbursement under the Civil
17 Service Act shall be paid into the
18 General Fund through the Department of
19 Revenue and shall be credited to this
20 appropriation.

21 State appropriation..... 1,000

22 Section 225. Pennsylvania
23 Emergency Management Agency.--The
24 following amounts are appropriated to
25 the Pennsylvania Emergency Management
26 Agency:

27 For general government operations
28 of the Pennsylvania Emergency
29 Management Agency.

30 State appropriation..... 3,385,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for general government
4 operations:

5 (1) "Civil Preparedness
6 Reimbursements."

7 Federal appropriation..... 2,470,000

8 (2) "Flash Flood Project - Warning
9 System."

10 Federal appropriation..... 385,000

11 For the Office of Fire Safety.

12 State appropriation..... 968,000

13 The following Federal amounts are
14 appropriated to supplement the sum
15 appropriated for fire safety:

16 (1) "Fire Prevention."

17 Federal appropriation..... 10,000

18 For firefighters' memorial flags.

19 State appropriation..... 3,000

20 Section 226. Pennsylvania Fish
21 Commission.--The following amounts are
22 appropriated to the Pennsylvania Fish
23 Commission:

Federal	State
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24 For the support of the Atlantic
25 States Marine Fisheries Commission.

26 State appropriation.....	9,000
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27 Section 227. State System of
28 Higher Education.--The following
29 amounts are appropriated to the State
30 System of Higher Education:

Federal	State
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1 For the State System of Higher
2 Education, including the Chancellor's
3 Office. Funding to the State System of
4 Higher Education is contingent on the
5 provision that funding to the Labor
6 Studies Center, Indiana University of
7 Pennsylvania, is sufficient to assure
8 that there is no diminution of the
9 center's 1991-1992 academic programs
10 and all related activities during the
11 1992-1993 academic year. No funds from
12 this appropriation shall be used for
13 the administration, operation or
14 maintenance of the property known as
15 Welkinweir.

16 State appropriation..... 357,976,000

17 To enhance the recruitment and
18 retention of minority students and
19 faculty. This appropriation is
20 contingent on the State System of
21 Higher Education submitting to the
22 General Assembly a report evaluating
23 the State System of Higher Education's
24 efforts to recruit and retain minority
25 students and teachers, by October 1,
26 1992.

27 State appropriation..... 300,000

28 For the support of the academy for
29 the profession of teaching.

30 State appropriation..... 500,000

1	For rural postsecondary learning.		
2	State appropriation.....		200,000
3	For an affirmative action program.		
4	State appropriation.....		1,115,000
5	Section 228. Pennsylvania Higher		
6	Education Assistance Agency.--The		
7	following amounts are appropriated to		
8	the Pennsylvania Higher Education		
9	Assistance Agency:	Federal	State
10	For payment of education assistance		
11	grants.		
12	State appropriation.....		170,500,000
13	For matching payments for student		
14	aid funds.		
15	State appropriation.....		6,350,000
16	For institutional assistance grants		
17	to be allotted by the Pennsylvania		
18	Higher Education Assistance Agency.		
19	State appropriation.....		28,092,000
20	No college, university or		
21	institution receiving a direct		
22	appropriation from the Commonwealth of		
23	Pennsylvania shall be eligible to		
24	participate in the institutional		
25	assistance grants program.		
26	For equal opportunity professional		
27	education.		
28	State appropriation.....		750,000
29	For the loan forgiveness program		
30	established by the act of December 16,		

1 1988 (P.L.1259, No.155), known as the
2 Urban and Rural Teacher Loan
3 Forgiveness Act.

4 State appropriation..... 2,615,000

5 For agricultural loan forgiveness.

6 No funds from this appropriation shall
7 be expended until the enactment of
8 enabling legislation.

9 State appropriation..... 250,000

10 Section 229. Pennsylvania

11 Historical and Museum Commission.--The
12 following amounts are appropriated to
13 the Pennsylvania Historical and Museum
14 Commission:

Federal State

15 To the Pennsylvania Historical and
16 Museum Commission for general
17 government operations of the
18 Pennsylvania Historical and Museum
19 Commission.

20 State appropriation..... 13,049,000

21 The following Federal amounts are
22 appropriated to supplement the sum
23 appropriated for general government
24 operations:

25 (1) "Division of Historic
26 Preservation."

27 Federal appropriation..... 850,000

28 (2) "Surface Mining."

29 Federal appropriation..... 25,000

30 For Columbus Day celebrations.

1	State appropriation.....	150,000
2	To undertake major maintenance and	
3	repair needs at historic sites and	
4	museums administered by the	
5	Pennsylvania Historical and Museum	
6	Commission.	
7	State appropriation.....	917,000
8	For museum assistance grants,	
9	including \$150,000 to the Mercer	
10	Museum.	
11	State appropriation.....	630,000
12	For humanities activities in	
13	Pennsylvania.	
14	State appropriation.....	75,000
15	Section 230. Pennsylvania Housing	
16	Finance Agency.--The following amounts	
17	are appropriated to the Pennsylvania	
18	Housing Finance Agency:	Federal State
19	For transfer to the Pennsylvania	
20	Housing Finance Agency for the	
21	Homeowner's Emergency Mortgage	
22	Assistance Program.	
23	State appropriation.....	5,000,000
24	Section 231. Pennsylvania	
25	Infrastructure Investment Authority.--	
26	The following amounts are appropriated	
27	to the Pennsylvania Infrastructure	
28	Investment Authority:	Federal State
29	For transfer to the Pennsylvania	
30	Infrastructure Investment Authority	

1 (PENNVEST).

2 State appropriation..... 9,000,000

3 The following Federal amounts are

4 appropriated to supplement the sum

5 appropriated for the Pennsylvania

6 Infrastructure Investment Authority:

7 (1) "Sewage Projects Revolving

8 Loan Fund."

9 Federal appropriation..... 50,000,000

10 Section 232. Environmental Hearing

11 Board.--The following amounts are

12 appropriated to the Environmental

13 Hearing Board: Federal State

14 For the Environmental Hearing

15 Board.

16 State appropriation..... 1,398,000

17 The following Federal amounts are

18 appropriated to supplement the sum

19 appropriated for the Environmental

20 Hearing Board:

21 (1) "OSM Grant."

22 Federal appropriation..... 40,000

23 Section 233. Pennsylvania Board of

24 Probation and Parole.--The following

25 amounts are appropriated to the

26 Pennsylvania Board of Probation and

27 Parole: Federal State

28 For general government operations

29 of the Board of Probation and Parole.

30 State appropriation..... 31,102,000

1	For intensive parole supervision.		
2	State appropriation.....		2,145,000
3	For payments for grants-in-aid to		
4	counties for providing improved adult		
5	probation services.		
6	State appropriation.....		14,236,000
7	Section 234. Pennsylvania Public		
8	Television Network Commission.--The		
9	following amounts are appropriated to		
10	the Pennsylvania Public Television		
11	Network Commission:	Federal	State
12	For general government operations		
13	of the Pennsylvania Public Television		
14	Network Commission.		
15	State appropriation.....		2,400,000
16	For public television station		
17	grants.		
18	State appropriation.....		6,000,000
19	Section 235. Pennsylvania		
20	Securities Commission.--The following		
21	amounts are appropriated to the		
22	Pennsylvania Securities Commission:	Federal	State
23	For general government operations		
24	of the Pennsylvania Securities		
25	Commission.		
26	State appropriation.....		2,926,000
27	Section 236. State Employees'		
28	Retirement System.--The following		
29	amounts are appropriated to the State		
30	Employees' Retirement System:	Federal	State

1 For payment of the employer's
2 contribution on behalf of members of
3 the National Guard.

4 State appropriation..... 600,000

5 Section 237. State Tax
6 Equalization Board.--The following
7 amounts are appropriated to the State

8 Tax Equalization Board: Federal State

9 For general government operations
10 of the State Tax Equalization Board.

11 State appropriation..... 1,251,000

12 Section 238. Health Care Cost
13 Containment Council.--The following
14 amounts are appropriated to the Health

15 Care Cost Containment Council: Federal State

16 For the Health Care Cost
17 Containment Council.

18 State appropriation..... 2,000,000

19 Section 239. State Ethics
20 Commission.--The following amounts are
21 appropriated to the State Ethics

22 Commission: Federal State

23 For the salaries, wages and all
24 necessary expenses for the work of the
25 State Ethics Commission.

26 State appropriation..... 780,000

27 SUBPART B

28 LEGISLATIVE DEPARTMENT

29 Section 251. Senate.--The
30 following amounts are appropriated to

	Federal	State
1 the Senate:		
2 For the salaries, wages and all		
3 necessary expenses for the following		
4 purposes:		
5 Salaries of Senators.		
6 State appropriation.....		3,550,000
7 Salaries of employees of the		
8 President of the Senate.		
9 State appropriation.....		156,000
10 Salaries and wages of employees of		
11 the Chief Clerk and all necessary		
12 expenditures to be allocated and		
13 disbursed at the direction of the		
14 President pro tempore.		
15 State appropriation.....		3,104,000
16 Salaries, wages and expenses of		
17 employees of the Senate and expenses		
18 of the office of the President pro		
19 tempore to be disbursed at the		
20 direction of the President pro		
21 tempore.		
22 State appropriation.....		4,531,000
23 Incidental expenses for payment of		
24 maintenance and other expenses of the		
25 Senate.		
26 State appropriation.....		1,411,000
27 For payment of postage.		
28 State appropriation.....		1,200,000
29 The above appropriations for		
30 postage and for incidental expenses		

1 shall be paid prior to the payment of
2 such expenses on warrant of the State
3 Treasurer in favor of the Chief Clerk
4 upon the presentation of requisitions
5 for the same: Provided, That the total
6 amount of requisitions for
7 advancements, less the total amount of
8 expenditures made as certified by such
9 officer to the State Treasurer, shall
10 not exceed the amount of the bond of
11 the officer having control of the
12 disbursement from the funds advanced.

13 Contingent expenses:

14 President.

15	State appropriation.....	5,000
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16 President pro tempore.

17	State appropriation.....	20,000
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18 Floor Leader (R).

19	State appropriation.....	7,000
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20 Floor Leader (D).

21	State appropriation.....	7,000
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22 Whip (R).

23	State appropriation.....	6,000
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24 Whip (D).

25	State appropriation.....	6,000
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26 Chairman of the Caucus (R).

27	State appropriation.....	3,000
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28 Chairman of the Caucus (D).

29	State appropriation.....	3,000
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30 Secretary of the Caucus (R).

1	State appropriation.....	3,000
2	Secretary of the Caucus (D).	
3	State appropriation.....	3,000
4	Chairman of the Appropriations	
5	Committee (R).	
6	State appropriation.....	6,000
7	Chairman of the Appropriations	
8	Committee (D).	
9	State appropriation.....	6,000
10	Chairman of the Policy Committee	
11	(R).	
12	State appropriation.....	2,000
13	Chairman of the Policy Committee	
14	(D).	
15	State appropriation.....	2,000
16	Caucus Administrator (R).	
17	State appropriation.....	2,000
18	Caucus Administrator (D).	
19	State appropriation.....	2,000
20	Upon presentation of requisitions	
21	for contingent expenses, such shall be	
22	paid on warrant of the State Treasurer	
23	directly to and in favor of the	
24	persons designated in such requisition	
25	as entitled to receive such	
26	compensation or expenses.	
27	Miscellaneous expenses:	
28	Mileage and expenses, Senators: In	
29	addition to the annual reimbursement	
30	for expenses authorized by law for	

1 each member of the Senate, each member
2 shall be entitled to reimbursement for
3 actual expenses, not exceeding the sum
4 of \$2,500 annually, incurred for
5 lodging and meals while away from home
6 on official legislative business,
7 official postage and all other
8 expenses incidental to legislative
9 duties.

10 State appropriation..... 575,000

11 Legislative printing and expenses,
12 furniture, equipment, renovations and
13 other expenses.

14 State appropriation..... 3,752,000

15 Upon presentation of requisitions
16 by the Chief Clerk against the
17 appropriations for legislative
18 printing and expenses for expenses,
19 such shall be paid on warrant of the
20 State Treasurer directly to and in
21 favor of the persons designated in
22 such requisitions as entitled to
23 receive such expenses.

24 For computer services, including
25 the payment of salaries, wages,
26 operating costs, contracts, equipment
27 and other incidental materials and
28 expenses.

29 State appropriation..... 3,515,000

30 For the payment of the expenses of

1 the Committee on Appropriations (R)
2 for investigating schools, colleges,
3 universities, correctional
4 institutions, mental hospitals,
5 medical and surgical hospitals, homes
6 and other institutions and agencies
7 supported, in whole or in part, by
8 appropriations from the State Treasury
9 in analyzing reports, expenditures and
10 the general operation and
11 administration of the institutions and
12 agencies, in examining and analyzing
13 requests of the same and of the
14 various departments, boards and
15 commissions of the Commonwealth, and
16 for the collection of data from other
17 states, attending seminars and
18 conferences, and in cooperating and
19 exchanging information with
20 legislative budget and financial
21 committees of other states, and for
22 the necessary clerical assistance and
23 other assistance, travel expenses and
24 all other expenses deemed necessary by
25 the chairman in compiling data and
26 information connected with the work of
27 the Senate in compiling comparative
28 costs and other fiscal data and
29 information for the use of the
30 committee and the Senate during

1 legislative sessions and during the
2 interim between legislative sessions
3 to the discharge of such duties. The
4 committee shall have the authority to
5 examine and inspect all properties,
6 equipment, facilities, files, records
7 and accounts of any State office,
8 department, institution, board,
9 committee, commission or agency or any
10 institution or agency supported, in
11 whole or in part, by appropriation
12 from the State Treasury and to
13 administer oaths. The Committee on
14 Appropriations may issue subpoenas
15 under the hand and seal of the
16 chairman to compel the attendance of
17 witnesses and the production of any
18 papers, books, accounts, documents and
19 testimony touching matters properly
20 being inquired into by the committee
21 and to cause the deposition of
22 witnesses either residing within or
23 without the State to be taken in the
24 manner prescribed by law for taking
25 depositions in civil actions. Upon
26 presentation of requisitions by the
27 Chief Clerk for such compensation or
28 expenses, such shall be paid on
29 warrant of the State Treasurer
30 directly to and in favor of the

1 persons designated in such requisition
2 as entitled to receive such
3 compensation or expenses.

4 State appropriation..... 1,491,000

5 For the payment of the expenses of
6 the Committee on Appropriations (D),
7 designated by a majority vote of the
8 Minority Party Senate Caucus (D), for
9 investigating schools, colleges,
10 universities, correctional
11 institutions, mental hospitals,
12 medical and surgical hospitals, homes
13 and other institutions and agencies
14 supported, in whole or in part, by
15 appropriations from the State Treasury
16 in analyzing reports, expenditures,
17 and the general operation and
18 administration of the institutions and
19 agencies, in examining and analyzing
20 requests of the same and of the
21 various departments, boards and
22 commissions of the Commonwealth, and
23 for the collection of data from other
24 states, attending seminars and
25 conferences, and in cooperating and
26 exchanging information with
27 legislative budget and financial
28 committees of other states, and for
29 the necessary clerical assistance and
30 other assistance, travel expenses and

1 all other expenses deemed necessary by
2 the chairman in compiling data and
3 information connected with the work of
4 the committee in compiling comparative
5 cost and other fiscal data and
6 information for the use of the
7 committee and the Senate during
8 legislative sessions and during the
9 interim between legislative sessions
10 to the discharge of such duties. Upon
11 presentation of requisitions by the
12 Chief Clerk for such compensation or
13 expenses, such shall be paid on
14 warrant of the State Treasurer
15 directly to and in favor of the
16 persons designated in such requisition
17 as entitled to receive such
18 compensation or expenses.

19 State appropriation..... 1,491,000

20 For the Leadership Operations
21 Account (R) for payment of salaries,
22 wages and all other incidental
23 expenses incurred in hiring personnel
24 and staff for services which, in the
25 opinion of the Floor Leader (R), may
26 be required or arise during
27 legislative sessions and during the
28 interim between legislative sessions
29 and for the payment of all other
30 expenses related to the performance of

1 Senate duties and responsibilities.
2 Upon presentation of requisitions by
3 the Chief Clerk for such compensation
4 or expenses, such shall be paid on
5 warrant of the State Treasurer
6 directly to and in favor of the
7 persons designated in such requisition
8 as entitled to receive such
9 compensation or expenses.

10 State appropriation..... 5,177,000

11 For the Leadership Operations
12 Account (D) for payment of salaries,
13 wages and all other incidental
14 expenses incurred in hiring personnel
15 and staff for services which, in the
16 opinion of the Floor Leader (D), may
17 be required or arise during
18 legislative sessions and during the
19 interim between legislative sessions
20 and for the payment of all other
21 expenses related to the performance of
22 Senate duties and responsibilities.
23 Upon presentation of requisitions by
24 the Chief Clerk for such compensation
25 or expenses, such shall be paid on
26 warrant of the State Treasurer
27 directly to and in favor of the
28 persons designated in such requisition
29 as entitled to receive such
30 compensation or expenses.

1 State appropriation..... 5,177,000

2 For allocation in such amounts as

3 may be designated by the Legislative

4 Management Committee (R) to the

5 several standing committees and

6 support offices (other than the

7 Committee on Appropriations) for

8 payment of compensation of counsel,

9 research assistants and other staff

10 personnel hired to assist the members

11 (R) of the Senate or its standing

12 committees and for other necessary

13 Senate expenses incurred. Upon

14 presentation of requisitions by the

15 Chief Clerk for such compensation or

16 expenses, such shall be paid on

17 warrant of the State Treasurer

18 directly to and in favor of the

19 persons designated in such requisition

20 as entitled to receive such

21 compensation or expenses.

22 State appropriation..... 3,664,000

23 For allocation in such amounts as

24 may be designated by the Legislative

25 Management Committee (D) to the

26 several standing committees and

27 support offices (other than the

28 Committee on Appropriations) for

29 payment of compensation of counsel,

30 research assistants and other staff

1 personnel to assist the members (D) of
2 the Senate or its standing committees
3 and for other necessary Senate
4 expenses incurred. Upon presentation
5 of requisitions by the Chief Clerk for
6 such compensation or expenses, such
7 shall be paid on warrant of the State
8 Treasurer directly to and in favor of
9 the persons designated in such
10 requisitions as entitled to receive
11 such compensation or expenses.

12 State appropriation..... 3,664,000

13 All appropriations made in this act
14 or in any other fiscal year to any
15 account of the Senate, except for the
16 Committee on Appropriations (D) or the
17 Committee on Appropriations (R)
18 accounts, remaining unexpended and
19 unencumbered on the effective date of
20 this part, may be transferred by the
21 Committee on Management Operations, by
22 a vote of two-thirds of its members,
23 in its discretion, to such Senate
24 accounts as the committee deems
25 necessary. Such power to transfer
26 appropriations shall be limited to the
27 1992-1993 fiscal year.

28 Section 252. House of
29 Representatives.--The following
30 amounts are appropriated to the House

	Federal	State
1 of Representatives:		
2 For the salaries, wages and all		
3 necessary expenses for the following		
4 purposes:		
5 Salaries of Representatives and		
6 extra compensation to the Speaker of		
7 the House of Representatives.		
8 State appropriation.....		13,627,000
9 Salaries:		
10 House employees (D).		
11 State appropriation.....		6,161,000
12 House employees (R).		
13 State appropriation.....		6,161,000
14 For the operation of the Speaker's		
15 Office.		
16 State appropriation.....		644,000
17 Bipartisan Management Committee,		
18 Chief Clerk and Comptroller.		
19 State appropriation.....		7,213,000
20 Mileage:		
21 Representatives, officers and		
22 employees.		
23 State appropriation.....		548,000
24 Postage:		
25 Chief Clerk and Legislative		
26 Journal.		
27 State appropriation.....		969,000
28 Contingent Expenses:		
29 Speaker.		
30 State appropriation.....		20,000

1	Chief Clerk.	
2	State appropriation.....	367,000
3	Floor Leader (D).	
4	State appropriation.....	6,000
5	Floor Leader (R).	
6	State appropriation.....	6,000
7	Whip (D).	
8	State appropriation.....	4,000
9	Whip (R).	
10	State appropriation.....	4,000
11	Chairman of the Caucus (D).	
12	State appropriation.....	3,000
13	Chairman of the Caucus (R).	
14	State appropriation.....	3,000
15	Secretary of the Caucus (D).	
16	State appropriation.....	3,000
17	Secretary of the Caucus (R).	
18	State appropriation.....	3,000
19	Chairman of the Appropriations	
20	Committee (D).	
21	State appropriation.....	6,000
22	Chairman of the Appropriations	
23	Committee (R).	
24	State appropriation.....	6,000
25	Chairman of the Policy Committee	
26	(D).	
27	State appropriation.....	2,000
28	Chairman of the Policy Committee	
29	(R).	
30	State appropriation.....	2,000

1	Caucus Administrator (D).	
2	State appropriation.....	2,000
3	Caucus Administrator (R).	
4	State appropriation.....	2,000
5	Administrator for Staff (D).	
6	State appropriation.....	20,000
7	Administrator for Staff (R).	
8	State appropriation.....	20,000
9	The above appropriations for	
10	postage and for contingent expenses	
11	shall be paid prior to the payment of	
12	such expenses on warrant of the State	
13	Treasurer in favor of the officers	
14	above named upon the presentation of	
15	their requisitions for the same:	
16	Provided, That the total amount of	
17	requisitions for advancements, less	
18	the total amount of expenditures made	
19	as certified by such officers to the	
20	State Treasurer, shall not exceed the	
21	amount of the bond of the officer	
22	having control of the disbursement	
23	from the funds advanced.	
24	Miscellaneous expenses:	
25	Legislative Office for Research	
26	Liaison.	
27	State appropriation.....	402,000
28	Incidental expenses.	
29	State appropriation.....	5,925,000
30	Expenses - Representatives: In	

1 addition to annual reimbursement for
2 expenses heretofore authorized by law
3 for each member of the House of
4 Representatives, each member shall be
5 entitled to reimbursement for actual
6 expenses, not exceeding the sum of
7 \$2,500 annually, incurred for lodging
8 and meals while away from home on
9 official legislative business,
10 official postage, staff and all other
11 expenses incidental to legislative
12 duties.

13 State appropriation..... 1,909,000

14 Legislative printing and expenses.

15 State appropriation..... 9,500,000

16 Members' home office expenses.

17 State appropriation..... 1,928,000

18 Attending National Legislative
19 Conference - expenses.

20 State appropriation..... 190,000

21 The above appropriations for
22 attending National Legislative
23 Conference meetings and for attending
24 meetings of the Council of State
25 Governments shall be paid to the Chief
26 Clerk of the House in the same manner
27 and under the same conditions as the
28 appropriations for postage and
29 contingent expenses above.

30 For the payment of the expenses of

1 the Committee on Appropriations (D) of
2 the House of Representatives in
3 investigating schools, colleges,
4 universities, correctional
5 institutions, mental hospitals,
6 medical and surgical hospitals, homes
7 and other institutions and agencies
8 supported, in whole or in part, by
9 appropriations from the State Treasury
10 in analyzing reports, expenditures and
11 the general operation and
12 administration of the institutions and
13 agencies in examining and analyzing
14 requests of the same and of the
15 various departments, boards and
16 commissions of the Commonwealth, and
17 for the collection of data from other
18 states, attending seminars and
19 conferences, and in cooperating and
20 exchanging information with
21 legislative budget and financial
22 committees of other states, and any
23 office expenses necessary to serve the
24 committee and its chairman, and for
25 the necessary clerical assistance and
26 other assistance, travel expenses and
27 all other expenses deemed necessary by
28 the chairman in compiling data and
29 information connected with the work of
30 the committee in compiling comparative

1 cost and other fiscal data and
2 information for the use of the
3 committee and the House of
4 Representatives during legislative
5 sessions and during the interim
6 between legislative sessions to the
7 discharge of such duties. The
8 committee shall have the authority to
9 examine and inspect all properties,
10 equipment, facilities, files, records
11 and accounts of any State office,
12 department, institution, board,
13 committee, commission or agency or any
14 institution or agency supported, in
15 whole or in part, by appropriation
16 from the State Treasury and to
17 administer oaths. The sum appropriated
18 shall be paid on warrant of the State
19 Treasurer in favor of the chairman of
20 the committee on the presentation of
21 his requisition for the same. The
22 Chairman of the Committee on
23 Appropriations (D) shall, not later
24 than 30 days after the termination of
25 his term of office or until his
26 successor is elected and also within
27 30 days after the adjournment of any
28 regular or special session, file an
29 account, together with supporting
30 documents whenever possible, in the

1 office of the Committee on
2 Appropriations, of the committee's
3 expenses since the filing of the prior
4 account.

5 State appropriation..... 1,218,000

6 For the payment of the expenses of
7 one member of the Committee on
8 Appropriations (R) of the House of
9 Representatives, designated by a
10 majority vote of the House of
11 Representatives Caucus (R), for
12 investigating schools, colleges,
13 universities, correctional
14 institutions, mental hospitals,
15 medical and surgical hospitals, homes
16 and other institutions and agencies
17 supported, in whole or in part, by
18 appropriations from the State Treasury
19 in analyzing reports, expenditures,
20 and the general operation and
21 administration of the institutions and
22 agencies in examining and analyzing
23 requests of the same and of the
24 various departments, boards and
25 commissions of the Commonwealth and
26 for the collection of data from other
27 states, attending seminars and
28 conferences, and in cooperating and
29 exchanging information with
30 legislative budget and financial

1 committees of other states, and any
2 office expenses necessary to serve the
3 committee and its chairman, and for
4 the necessary clerical assistance, and
5 other assistance, travel expenses and
6 all other expenses deemed necessary by
7 the chairman in compiling data and
8 information connected with the work of
9 the committee in compiling comparative
10 cost and other fiscal data and
11 information for the use of the
12 committee and the House of
13 Representatives during legislative
14 sessions and during the interim
15 between legislative sessions to the
16 discharge of such duties. The sum
17 appropriated shall be paid on warrant
18 of the State Treasurer in favor of the
19 member so designated by the majority
20 vote of the House of Representatives
21 Caucus (R) on the presentation of his
22 requisition for the same. Such member
23 so designated shall, not later than 30
24 days after the termination of his term
25 of office or until his successor is
26 elected and also within 30 days after
27 the adjournment of any regular or
28 special session, file an account,
29 together with supporting documents
30 whenever possible, in the office of

1 the Committee on Appropriations (R) of
2 the House of Representatives, of his
3 expenses since the filing of the prior
4 account.

5 State appropriation..... 1,218,000

6 The Committee on Appropriations may
7 issue subpoenas under the hand and
8 seal of the Majority Chairman to
9 compel the attendance of witnesses and
10 the production of any papers, books,
11 accounts, documents and testimony
12 touching matters properly being
13 inquired into by the committee and to
14 cause the deposition of witnesses
15 either residing within or without the
16 State to be taken in the manner
17 prescribed by law for taking
18 depositions in civil actions.

19 For the payment to the Special
20 Leadership Account (D) for payment of
21 salaries, wages and all other
22 incidental expenses incurred in hiring
23 personnel and staff or for services,
24 which, in the opinion of the Majority
25 Leader, may be required or arise
26 during legislative sessions and during
27 the interim between legislative
28 sessions and for the payment of all
29 other expenses related to the
30 performance of his duties and

1 responsibilities. The sum appropriated
2 shall be paid on warrant of the State
3 Treasurer in favor of the Majority
4 Leader on the presentation of his
5 requisition for the same. The Majority
6 Leader shall, not later than 30 days
7 after the termination of his term of
8 office or until his successor is
9 elected and also within 30 days after
10 the adjournment of any regular or
11 special session, file an account,
12 together with supporting documents
13 whenever possible, in the office of
14 the Majority Leader, of such expenses
15 since the filing of the prior account.

16 State appropriation.....

4,533,000

17 For the payment to the Special
18 Leadership Account (R) for payment of
19 salaries, wages and all other
20 incidental expenses incurred in hiring
21 personnel and staff or for services
22 which, in the opinion of the Minority
23 Leader, may be required or arise
24 during legislative sessions and during
25 the interim between legislative
26 sessions and for the payment of all
27 other expenses related to the
28 performance of his duties and
29 responsibilities. The sum appropriated
30 shall be paid on warrant of the State

1 Treasurer in favor of the Minority
2 Leader on the presentation of his
3 requisition for the same. The Minority
4 Leader shall, not later than 30 days
5 after the termination of his term of
6 office or until his successor is
7 elected and also within 30 days after
8 the adjournment of any regular or
9 special session, file an account,
10 together with supporting documents
11 whenever possible, in the office of
12 the Minority Leader, of such expenses
13 since the filing of the prior account.

14 State appropriation..... 4,533,000

15 For allocation in such amounts as
16 may be designated by the Legislative
17 Management Committee (D) to the
18 several standing committees (other
19 than the Committee on Appropriations)
20 of the House for payment of
21 compensation of counsel, research
22 assistants and other staff personnel
23 hired and assigned to work on behalf
24 of the chairman and the majority
25 members of such standing committees of
26 the House and for other necessary
27 expenses incurred. Upon presentation
28 of requisitions by the Chief Clerk of
29 the House for such compensation or
30 expenses, such shall be paid on

1 warrant of the State Treasurer
2 directly to and in favor of the
3 persons designated in such
4 requisitions as entitled to receive
5 such compensation or expenses. An
6 accounting, together with supporting
7 documents whenever possible, shall be
8 filed in the office of the Chief Clerk
9 of such expenses since the filing of
10 the prior account.

11 State appropriation..... 7,820,000

12 For allocation in such amounts as
13 may be designated by the Legislative
14 Management Committee (R) to the
15 several standing committees (other
16 than the Committee on Appropriations)
17 of the House for payment of
18 compensation of counsel, research
19 assistants and other staff personnel
20 hired and assigned to work on behalf
21 of the minority members of such
22 standing committees of the House and
23 for other necessary expenses incurred.
24 Upon presentation of requisitions by
25 the Chief Clerk of the House for such
26 compensation or expenses, such shall
27 be paid on warrant of the State
28 Treasurer directly to and in favor of
29 the persons designated in such
30 requisitions as entitled to receive

1 such compensation or expenses. An
2 accounting, together with supporting
3 documents whenever possible, shall be
4 filed in the office of the Chief Clerk
5 of such expenses since the filing of
6 the prior account.

7 State appropriation..... 7,820,000

8 All appropriations made in this act
9 or in any other fiscal year to any
10 account of the House of
11 Representatives, except for the
12 Committee on Appropriations (D) or the
13 Committee on Appropriations (R)
14 accounts, remaining unexpended and
15 unencumbered on the effective date of
16 this part, may be transferred by the
17 Bipartisan Management Committee, in
18 its discretion, to such House accounts
19 as the committee deems necessary. Such
20 power to transfer appropriations shall
21 be limited to the 1992-1993 fiscal
22 year.

23 For the Commonwealth Emergency
24 Medical System.

25 State appropriation..... 34,000

26 For the school for new members.

27 State appropriation..... 15,000

28 Section 253. Legislative Reference
29 Bureau.--The following amounts are
30 appropriated to the Legislative

1 Reference Bureau:

2 For the salaries, wages and all
3 necessary expenses for the work of the
4 Legislative Reference Bureau,
5 including the Documents Law Section.

23 Such moneys are hereby appropriated
24 from the General Fund to the
25 Legislative Reference Bureau for the
26 editing, printing and distribution of
27 such laws and related expenses.

3,709,000

29 For contingent expenses connected
30 with the work of the Legislative

1 The following amounts are appropriated
2 to the Chief Clerks of the Senate and
3 House of Representatives:

Federal State

4 For the purchase of Pennsylvania
5 and National flags to be sent to
6 residents of Pennsylvania.

7 Chief Clerk Senate.

8 State appropriation..... 24,000

9 Chief Clerk House of
10 Representatives.

11 State appropriation..... 24,000

12 Section 256. Legislative Data

13 Processing Committee.--The following

14 amounts are appropriated to the

15 Legislative Data Processing Committee:

16 Federal State

17 For the operation of the
18 Legislative Data Processing Center
19 upon presentation of requisitions for
20 the same from the chairman to be paid
21 on warrants of the State Treasurer
22 directly to and in favor of the person
23 named in the requisitions.

24 State appropriation..... 2,945,000

25 Section 257. Joint State

26 Government Commission.--The following

27 amounts are appropriated to the Joint

28 State Government Commission:

Federal State

29 For the salaries, wages and all
30 necessary expenses for the work of the

1 Joint State Government Commission upon
2 presentation of requisitions for the
3 same from the chairman to be paid on
4 warrants of the State Treasurer
5 directly to and in favor of the person
6 named in the requisition. The chairman
7 shall file an accounting of the
8 expenses, together with supporting
9 documents whenever possible, in the
10 office of the Joint State Government
11 Commission.

12 State appropriation..... 935,000

13 Section 258. Local Government
14 Commission.--The following amounts are
15 appropriated to the Local Government
16 Commission:

Federal State

17 For the salaries, wages and all
18 expenses necessary for the work of the
19 Local Government Commission upon
20 presentation of requisitions for the
21 same from the chairman to be paid on
22 warrants of the State Treasurer
23 directly to and in favor of the person
24 named in the requisitions.

25 State appropriation..... 493,000

26 For the compilation and
27 distribution of various municipal
28 codes.

29 State appropriation..... 48,000

30 Section 259. Joint Legislative Air

1 and Water Pollution Control and
2 Conservation Committee.--The following
3 amounts are appropriated to the Joint
4 Legislative Air and Water Pollution

5 Control and Conservation Committee: Federal State

6 For the salaries and expenses of
7 the Joint Legislative Air and Water
8 Pollution Control and Conservation
9 Committee upon presentation of
10 requisitions for the same from the
11 chairman to be paid on warrants of the
12 State Treasurer directly to and in
13 favor of the person named in the
14 requisitions.

15 State appropriation..... 220,000

16 Section 260. Legislative Audit
17 Advisory Commission.--The following
18 amounts are appropriated to the
19 Legislative Audit Advisory Commission:

20 Federal State

21 For the salaries, wages and all
22 expenses necessary for the work of the
23 Legislative Audit Advisory Commission.

24 State appropriation..... 19,000

25 Section 261. Independent
26 Regulatory Review Commission.--The
27 following amounts are appropriated to
28 the Independent Regulatory Review

29 Commission: Federal State

30 For the salaries, wages and all

1 necessary expenses for the work of the
2 Independent Regulatory Review
3 Commission.

4 State appropriation..... 973,000

5 Section 262. Capitol Preservation
6 Committee.--The following amounts are
7 appropriated to the Capitol

8 Preservation Committee: Federal State

9 For the operation of the Capitol
10 Preservation Committee. All
11 appropriations made in this act or in
12 any other fiscal year to the Capitol
13 Preservation Committee for the
14 restoration of the Capitol remaining
15 unexpended and unencumbered on the
16 effective date of this part may be
17 expended by the committee for such
18 restoration, including any
19 construction, alterations, structural
20 modifications and relocations of
21 existing facilities and services as
22 may be necessary or incidental to
23 accomplish any such restoration.

24 State appropriation..... 202,000

25 For the restoration of the Capitol
26 and its artifacts, including support
27 facilities and services.

28 State appropriation..... 100,000

29 For a colonial history of the
30 Pennsylvania House of Representatives.

1	State appropriation.....	92,000
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2 Section 263. Pennsylvania

3 Commission on Sentencing.--The

4 following amounts are appropriated to

5 the Pennsylvania Commission on

6	Sentencing:	Federal	State
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7 For the Pennsylvania Commission on

8 Sentencing.

9	State appropriation.....	456,000
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10 Section 264. Center for Rural

11 Pennsylvania.--The following amounts

12 are appropriated to the Center for

13	Rural Pennsylvania:	Federal	State
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14 For the Center for Rural

15 Pennsylvania.

16	State appropriation.....	752,000
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17 SUBPART C

18 JUDICIAL DEPARTMENT

19 Section 281. Supreme Court.--The

20 following amounts are appropriated to

21 the Supreme Court: Federal State

22 For the Supreme Court: including

23 the salaries of the Supreme Court

24 judges, for the office of prothonotary

25 and for the library in the Eastern

26 District and Western District, for the

27 office of prothonotary in the Middle

28 District, for criers, tipstaves,

29 official stenographers, court officers

30 and the law secretary of the Chief

1 Justice in Eastern, Middle and Western
2 Districts, home office expenses and,
3 except for employees of the
4 Pennsylvania Board of Law Examiners,
5 Judicial Inquiry and Review Board,
6 Civil Procedural Rules Committee and
7 Criminal Procedural Rules Committee,
8 Workmen's Compensation Insurance
9 Premiums for all other Supreme Court
10 employees, for the office of State
11 reporters, including the salaries and
12 compensation of employees, including
13 the fees for prothonotaries of the
14 Supreme Court of the Eastern, Middle
15 and Western Districts on assignment to
16 judges to counties other than their
17 own, and further including assessments
18 for the National Center of State
19 Courts. Senior judges working as
20 active or senior judges a minimum of
21 75 days in the prior calendar year are
22 to receive health benefits.

23 State appropriation..... 6,976,000

24 For expenses for active judges.

25 State appropriation..... 180,000

26 For the Civil Procedural Rules
27 Committee.

28 State appropriation..... 301,000

29 For the Criminal Procedural Rules
30 Committee.

1	State appropriation.....	279,000
2	For the Pennsylvania Board of Law	
3	Examiners.	
4	State appropriation.....	30,000
5	For the Judicial Inquiry and Review	
6	Board.	
7	State appropriation.....	684,000
8	For the Domestic Relations	
9	Committee.	
10	State appropriation.....	132,000
11	For the Court Administrator,	
12	including the expenses of the Judicial	
13	Council of Pennsylvania and the	
14	District Justice Administrator. No	
15	funds from this appropriation shall be	
16	used for travel or other expenses for	
17	active judges. Funds from this	
18	appropriation may be used for the	
19	operation of the Pennsylvania Board of	
20	Law Examiners. All funds so spent	
21	shall be repaid in full to the	
22	administrative office of the	
23	Pennsylvania courts without interest	
24	or charges from the augmenting	
25	revenues of the Pennsylvania Board of	
26	Law Examiners.	
27	State appropriation.....	3,658,000
28	For district justices education.	
29	State appropriation.....	411,000
30	Section 282. Superior Court.--The	

1 following amounts are appropriated to

2 the Superior Court: Federal State

3 For the salaries and expenses of
4 the Superior Court: including the
5 salary of the Superior Court judges,
6 for panelization of judges program,
7 for criers, tipstaves, official
8 stenographers, home office expenses,
9 court officers and law secretary of
10 the president judge and Workmen's
11 Compensation Insurance Premiums for
12 all employees of the Superior Court,
13 for the prothonotary's office in the
14 Philadelphia District, including
15 salaries and compensation for
16 employees, including the expenses of
17 dockets, stationery, supplies, books
18 for the library and other costs of the
19 Superior Court and its offices. Senior
20 judges working as active or senior
21 judges a minimum of 75 days in the
22 prior calendar year are to receive
23 health benefits.

24 State appropriation..... 13,795,000

25 For expenses for active judges.

26 State appropriation..... 237,000

27 Section 283. Commonwealth Court.--

28 The following amounts are appropriated

29 to the Commonwealth Court: Federal State

30 For the salaries of judges, for the

1 salaries and expenses of employees and
2 for home office expenses. Senior
3 judges working as active or senior
4 judges a minimum of 75 days in the
5 prior calendar year are to receive
6 health benefits.

7 State appropriation..... 9,145,000

8 For expenses for active judges.

9 State appropriation..... 143,000

10 Section 284. Courts of common
11 pleas.--The following amounts are
12 appropriated to the courts of common
13 pleas:

Federal State

14 For the courts of common pleas:
15 including the salaries and expenses of
16 judges, including the expenses of
17 traveling judges, including the
18 mileage in divided judicial districts
19 and the payment of a per diem salary,
20 mileage and miscellaneous expenses to
21 active visiting judges for the
22 performance of their official duties.
23 No printing, postage, telephone and
24 supplies may be paid for from this
25 appropriation. No expenses of any kind
26 relating to education may be paid from
27 this appropriation.

28 State appropriation..... 39,007,000

29 For senior judges of the courts of
30 common pleas. Senior judges working as

1 active or senior judges a minimum of
2 75 days in the prior calendar year are
3 to receive health benefits. Senior
4 judges shall not be assigned unless
5 adequate funds are available in this
6 appropriation to provide compensation.
7 Any senior judge assigned in excess of
8 existing funding shall be compensated
9 from the appropriation for the Supreme
10 Court.

11 State appropriation..... 2,527,000

12 For common pleas judicial
13 education.

14 State appropriation..... 388,000

15 Section 285. Community courts -
16 district justices.--The following
17 amounts are appropriated to the
18 community courts and district
19 justices:

Federal	State
---------	-------

20 For the salaries and expenses of
21 community court judges and district
22 justices. Senior judges working a
23 minimum number of days provided by the
24 Supreme Court are to receive health
25 benefits. Except for those printing
26 costs relating to 42 Pa.C.S. § 3532
27 (relating to expenses), no other
28 printing, postage, telephone and
29 supplies may be paid for from this
30 appropriation. No expenses of any kind

1 relating to education may be paid from
2 this appropriation.

3 State appropriation..... 31,016,000

4 Section 286. Philadelphia Traffic
5 Court.--The following amounts are
6 appropriated to the Philadelphia
7 Traffic Court:

Federal State

8 For the salaries and expenses of
9 judges. Senior judges working as
10 active or senior judges a minimum of
11 75 days in the prior calendar year are
12 to receive health benefits.

13 State appropriation..... 392,000

14 Section 287. Philadelphia
15 Municipal Court.--The following
16 amounts are appropriated to the
17 Philadelphia Municipal Court:

Federal State

18 For the salaries and expenses of
19 judges. Senior judges working as
20 active or senior judges a minimum of
21 75 days in the prior calendar year are
22 to receive health benefits.

23 State appropriation..... 2,806,000

24 To provide prompt service and
25 support for victims of domestic
26 violence.

27 State appropriation..... 119,000

28 Section 288. Juror cost
29 reimbursement.--The following amounts
30 are appropriated for juror cost

1 reimbursement:	Federal	State
2 For juror cost reimbursement.		
3 State appropriation.....		1,445,000

4 Section 289. County court
 5 administration cost reimbursement.--

6 The following amounts are appropriated
 7 for court costs:

	Federal	State
--	---------	-------

8 For payment to counties as
 9 reimbursement for costs incurred by
 10 counties in the administration and
 11 operation of courts of common pleas.
 12 Reimbursement shall be provided on the
 13 following basis: for each common pleas
 14 court judge authorized position,
 15 whether filled or vacant within a
 16 judicial district, \$70,000 per
 17 authorized position shall be provided.
 18 Judicial districts comprising more
 19 than one county shall be entitled to
 20 receive \$70,000 per authorized common
 21 pleas court judge position; the amount
 22 payable to each county shall be
 23 determined by the proportion of the
 24 individual county's population in
 25 relation to the population of the
 26 entire judicial district. No county
 27 shall be reimbursed for costs above
 28 the actual direct costs, excluding
 29 capital outlays, incurred by them for
 30 the operation of the courts of common

1 pleas. For the purposes of
2 reimbursement for common pleas court
3 judge authorized positions, no county
4 shall receive less than 75% of the
5 actual reimbursement for court costs
6 provided to them from funds
7 appropriated for the fiscal year July
8 1, 1980, to June 30, 1981.

9 For the purpose of determining the
10 actual direct costs incurred by the
11 counties in the administration and
12 operation of the courts of common
13 pleas, the costs as reported to the
14 Department of Community Affairs in the
15 county's annual audit and financial
16 report forms under the heading "(a)
17 Judicial," but confined to the
18 subheading "(4184) courts, excluding
19 capital outlay," shall be used. If a
20 city coterminous with a county does
21 not report on the Department of
22 Community Affairs' form, its figures
23 from the same subheading, set forth in
24 the department forms, shall be used.

25 All payments for reimbursement
26 shall be made to the county treasurer
27 and, in cities of the first class
28 coterminous with counties of the first
29 class, to the city treasurer.

30 In making allocations and payments

1 hereunder, the Court Administrator of
2 Pennsylvania shall exclude all costs
3 which are not properly reportable
4 under the heading herein above
5 specified. Any moneys payable to
6 counties under this section shall be
7 subject to a first claim by any county
8 which has not been heretofore properly
9 reimbursed within six months after
10 billing for court costs incurred in
11 relation to the disturbances at the
12 correctional facility at Camp Hill in
13 1989. The Court Administrator shall
14 make such payment at the request of
15 any such county prior to the payment
16 of unpaid court cost amounts to a
17 county.

18 Notwithstanding the above
19 provisions, if insufficient funds are
20 available in the appropriation to pay
21 the full amount authorized per
22 position, the amount paid for each
23 position shall be pro rata reduced.

24 State appropriation..... 25,030,000

25 PART III

26 STATE LOTTERY FUND

27 Section 301. Executive Offices.--

28 The following amounts are appropriated
29 to the executive offices:

Federal	State
---------	-------

30 For ridership verification and fare

1 structure audits by comptroller
2 operations of transit operations
3 participating in the Older
4 Pennsylvanians' Free Ride and Reduced
5 Fare Programs.

6 State appropriation..... 100,000

7 Section 302. Department of
8 Aging.--The following amounts are
9 appropriated to the Department of

10 Aging: Federal State

11 For general government operations
12 of the Department of Aging.

13 State appropriation..... 3,422,000

14 The following Federal amounts are
15 appropriated to supplement the sum
16 appropriated for administration:

17 (1) "Programs for the Aging -
18 Title III - Administration."

19 Federal appropriation..... 1,653,000

20 (2) "Programs for the Aging -
21 Title V - Administration."

22 Federal appropriation..... 140,000

23 For the payment of grants and for
24 the purpose of developing, operating
25 and purchasing services for the aged
26 and other adults, including, but not
27 limited to, model projects, community
28 care services, audits of area agencies
29 on aging and counseling services. No
30 funds from this appropriation shall be

1 used for costs of administration by
2 the Department of Aging.

3 State appropriation..... 62,961,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for programs for the
7 aging:

8 (1) "Programs for the Aging -
9 Title III."

10 Federal appropriation..... 44,000,000

11 (2) "Programs for the Aging -
12 Nutrition."

13 Federal appropriation..... 7,500,000

14 (3) "Programs for the Aging -
15 Employment - Title V."

16 Federal appropriation..... 4,260,000

17 For transfer from the State Lottery
18 Fund to the Pharmaceutical Assistance
19 Fund.

20 State appropriation..... 187,000,000

21 For payment of grants for
22 protective services for older
23 Pennsylvanians.

24 State appropriation..... 4,160,000

25 For PENNCARE for older
26 Pennsylvanians.

27 State appropriation..... 72,575,000

28 Section 303. Department of Public
29 Welfare.--The following amounts are
30 appropriated to the Department of

1	Public Welfare:	Federal	State
2	For medical assistance - long-term		
3	care facilities for older		
4	Pennsylvanians.		
5	State appropriation.....		40,000,000
6	PART IV		
7	PENNSYLVANIA ECONOMIC REVITALIZATION FUND		
8	Section 401. Department of		
9	Agriculture.--The following amounts		
10	are appropriated to the Department of		
11	Agriculture:	Federal	State
12	For transfer to the Capital Loan		
13	Fund for Class IV loans to		
14	agricultural processors.		
15	State appropriation.....		1,000,000
16	Section 402. Department of		
17	Commerce.--The following amounts are		
18	appropriated to the Department of		
19	Commerce:	Federal	State
20	For employee ownership assistance -		
21	technical assistance.		
22	State appropriation.....		250,000
23	For Beaver Valley revitalization.		
24	State appropriation.....		125,000
25	For the revitalization of the Mon		
26	Valley, including the counties of		
27	Westmoreland, Fayette, Greene and		
28	Washington.		
29	State appropriation.....		500,000
30	For Shenango Valley revitalization.		

1	State appropriation.....	125,000
2	For Alle-Kiski Valley	
3	revitalization.	
4	State appropriation.....	125,000
5	For Butler revitalization.	
6	State appropriation.....	60,000
7	For Lawrence revitalization.	
8	State appropriation.....	60,000
9	For a community economic recovery	
10	program.	
11	State appropriation.....	2,500,000
12	For business infrastructure	
13	development.	
14	State appropriation.....	13,500,000
15	For the Machinery and Equipment	
16	Loan Fund.	
17	State appropriation.....	7,200,000
18	For the Industrial Communities Site	
19	Development and Action Program.	
20	State appropriation.....	9,000,000
21	Section 403. Department of	
22	Community Affairs.--The following	
23	amounts are appropriated to the	
24	Department of Community Affairs:	Federal State
25	For support of the Recreation	
26	Improvement and Rehabilitation Act.	
27	State appropriation.....	3,500,000
28	For grants for housing and	
29	redevelopment assistance as authorized	
30	by the act of May 20, 1949 (P.L.1633,	

1 No.493), known as the Housing and
2 Redevelopment Assistance Law. No more
3 than 20% of the amount herein
4 appropriated shall be allocated or
5 granted to any one political
6 subdivision. This entire amount shall
7 be used for economic development.

8 State appropriation..... 16,000,000

9 Section 404. Department of Labor
10 and Industry.--The following amounts
11 are appropriated to the Department of
12 Labor and Industry:

13 For the Pennsylvania Conservation
14 Corps.

15 State appropriation..... 6,000,000

16 PART V

17 ENERGY CONSERVATION AND ASSISTANCE FUND

18 Section 501. Executive Offices.--
19 The following amounts are appropriated
20 to the Pennsylvania Energy Office:

21 For energy conservation programs
22 under the provisions of the Energy
23 Conservation and Assistance Act. At
24 least 75% of these funds must be used
25 for those programs listed as
26 priorities in section 7(b) of the
27 Energy Conservation and Assistance
28 Act.

29 State appropriation..... 1,500,000

30 Section 502. Department of Public

1 Welfare.--The following amounts are
2 appropriated to the Department of

3 Public Welfare:	Federal	State
-------------------	---------	-------

4 For supplemental assistance under
5 the Energy Conservation and Assistance
6 Act.

7 State appropriation.....		4,500,000
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8 PART VI

9 JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT

10 Section 601. Supreme Court.--The
11 following amounts are appropriated to
12 the Supreme Court:

	Federal	State
--	---------	-------

13 For the Statewide Judicial Computer
14 System. The Supreme Court is
15 prohibited from augmenting this amount
16 by billings to other appropriations to
17 the judicial branch for the Statewide
18 Judicial Computer System or for any
19 other purpose.

20 State appropriation.....		12,000,000
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21 PART VII

22 EMERGENCY MEDICAL SERVICES OPERATING FUND

23 Section 701. Department of
24 Health.--The following amounts are
25 appropriated to the Department of

26 Health:	Federal	State
------------	---------	-------

27 For emergency medical services.

28 State appropriation.....		9,000,000
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29 For Catastrophic Medical and
30 Rehabilitation Program.

1	State appropriation.....	3,000,000
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2 PART VIII

3 STATE STORES FUND

4 Section 801. Pennsylvania State

5 Police.--The following amounts are
6 appropriated to the Pennsylvania State

7 Police: Federal State

8 For liquor control enforcement
9 operational expenses.

10	State appropriation.....	13,736,000
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11

PART IX

12 MOTOR LICENSE FUND APPROPRIATIONS

13 FOR 1992-1993

14 SUBPART A

15 MOTOR LICENSE FUND

16 Section 901. Department of

17 Transportation.--The following amounts
18 are appropriated to the Department of

19	Transportation:	Federal	State
----	-----------------	---------	-------

20 For the salaries, wages and all
21 necessary expenses for the proper
22 administration of the Department of
23 Transportation, including the State
24 Transportation Commission and the
25 State Transportation Advisory
26 Committee and the Statewide
27 coordination of municipal services.

28	State appropriation.....	25,035,000
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29 For the salaries, wages and all
30 necessary expenses for the operation

1 of the Highway and Safety Improvement
2 Programs, including planning and
3 research, design, engineering, right-
4 of-way acquisition and the operation
5 of the engineering district facilities
6 and liaison services with communities
7 on local road engineering and
8 construction activities.

9 State appropriation..... 130,000,000

10 For the salaries, wages and all
11 necessary expenses for the
12 administration and operation of the
13 maintenance program for State roads,
14 bridges, tunnels and structures,
15 including the operation of the county
16 maintenance district facilities. Of
17 the total funds in this appropriation,
18 \$300,000 shall be used for
19 demonstration projects for the surface
20 upgrading of dirt roads, including,
21 but not limited to, the use of oil and
22 chips and at least \$15,000,000 shall
23 be used for the survey and upgrade of
24 signing on State highways and upgrade
25 all traffic control and interstate
26 guide signs with state-of-the-art
27 materials for the purpose of high
28 performance reflectivity and
29 durability.

30 State appropriation..... 557,318,000

1	For supplemental maintenance	
2	program payments.	
3	State appropriation.....	20,021,000
4	For reinvestment in Department of	
5	Transportation facilities.	
6	State appropriation.....	2,000,000
7	For the salaries, wages and all	
8	necessary expenses for the	
9	administration of the Traffic Safety	
10	Program and the administration and	
11	operation of the Operator and Vehicle	
12	Registration Programs.	
13	State appropriation.....	55,319,000
14	For motor vehicle insurance	
15	compliance.	
16	State appropriation.....	3,898,000
17	For the commercial driver licensing	
18	program.	
19	State appropriation.....	2,916,000
20	For payments to municipalities to	
21	assist in maintenance and construction	
22	costs of roads.	
23	State appropriation.....	159,015,000
24	For supplemental payments to	
25	municipalities to assist in	
26	maintenance and construction costs of	
27	roads in accordance with 75 Pa.C.S.	
28	Ch. 93 (relating to supplemental	
29	funding for municipal highway	
30	maintenance).	

1	State appropriation.....		5,000,000
2	For local bridge inspections.		
3	State appropriation.....		270,000
4	Section 902. Executive Offices.--		
5	The following amounts are appropriated		
6	to the Executive Offices:	Federal	State
7	For comptroller operations related		
8	to the Motor License Fund.		
9	State appropriation.....		5,148,000
10	Section 903. Treasury		
11	Department.--The following amounts are		
12	appropriated to the Treasury		
13	Department:	Federal	State
14	For payment of refunds of liquid		
15	fuels taxes for agricultural use to		
16	which the Commonwealth is not		
17	entitled.		
18	State appropriation.....		3,300,000
19	For the payment of salaries, wages		
20	and all necessary expenses in the		
21	proper administration of the program		
22	to refund liquid fuels taxes to which		
23	the Commonwealth is not entitled.		
24	State appropriation.....		274,000
25	For the payment of approved claims		
26	for the refunding of liquid fuels		
27	taxes and fuel use taxes to which the		
28	Commonwealth is not entitled.		
29	State appropriation.....		400,000
30	For the payment of approved claims		

1	for the refunding of emergency liquid	
2	fuels tax moneys to which the	
3	Commonwealth is not entitled.	
4	State appropriation.....	1,000
5	Refunding liquid fuels tax -	
6	political subdivision use.	
7	State appropriation.....	2,100,000
8	Refunding liquid fuels tax -	
9	volunteer fire companies, volunteer	
10	ambulance services and volunteer	
11	rescue squads.	
12	State appropriation.....	175,000
13	Refunding liquid fuels tax - to the	
14	Boat Fund for the use of the Fish	
15	Commission for the improvement of the	
16	waters of Pennsylvania on which	
17	motorboats are permitted to operate.	
18	State appropriation.....	2,000,000
19	For the payment of principal and	
20	interest requirements on general	
21	obligation bonds issued for	
22	transportation projects.	
23	State appropriation.....	179,012,000
24	For payment of principal and	
25	interest requirements on general	
26	obligation bonds issued for public	
27	improvements.	
28	State appropriation.....	1,861,000
29	For interest payments on	
30	obligations issued for the Advance	

1	Construction Interstate Program.		
2	State appropriation.....		9,684,000
3	For payment of the compensation of		
4	the Commonwealth's loan and transfer		
5	agent for services and expenses in		
6	connection with the registration,		
7	transfer and payment of interest on		
8	bonds of the Commonwealth and other		
9	services required to be performed by		
10	the loan and transfer agent.		
11	State appropriation.....		135,000
12	Section 904. Department of		
13	Education.--The following amounts are		
14	appropriated to the Department of		
15	Education:	Federal	State
16	For administration of the school		
17	safe driving program and for payments		
18	to school districts or joint school		
19	organizations for driver education		
20	courses.		
21	State appropriation.....		1,783,000
22	Section 905. Department of General		
23	Services.--The following amounts are		
24	appropriated to the Department of		
25	General Services:	Federal	State
26	For payment of tort claims.		
27	State appropriation.....		17,500,000
28	Section 906. Department of		
29	Revenue.--The following amounts are		
30	appropriated to the Department of		

1	Revenue:	Federal	State
2	For the proper administration and		
3	enforcement of the regulations under		
4	the Liquid Fuels Tax Act, Motor		
5	Carriers Road Tax Act and Bus Compact.		
6	State appropriation.....		8,126,000
7	Section 907. Pennsylvania State		
8	Police.--The following amounts are		
9	appropriated to the Pennsylvania State		
10	Police:	Federal	State
11	For transfer to the General Fund to		
12	finance the Traffic Control and the		
13	Traffic Safety Facilities Program of		
14	the Pennsylvania State Police.		
15	State appropriation.....		207,944,000
16	For transfer to the General Fund to		
17	finance the Municipal Police Officers'		
18	Education and Training Commission.		
19	State appropriation.....		4,571,000
20	For transfer to the General Fund to		
21	finance adequate replacement patrol		
22	vehicles.		
23	State appropriation.....		4,930,000
24	For the commercial driver licensing		
25	program.		
26	State appropriation.....		2,143,000

27 SUBPART B

28 AVIATION RESTRICTED REVENUE ACCOUNT

29 Section 921. Department of

30 Transportation.--The following amounts

1	are appropriated to the Department of		
2	Transportation:	Federal	State
3	For payment for aviation		
4	operations, including the operation		
5	and maintenance of State-owned		
6	aircraft, payment of general expenses,		
7	supplies, printing and equipment; for		
8	the development and maintenance of		
9	State airports and the maintenance and		
10	repair of landing fields, intermediate		
11	landing fields, landing field		
12	equipment, beacon sites and other		
13	navigation facilities; and for the		
14	encouragement and development of civil		
15	aeronautics.		
16	State appropriation.....		9,854,000
17	For payment for airport		
18	construction and development,		
19	including encouragement and		
20	development of aeronautics,		
21	development of State airports and		
22	assistance to political subdivisions		
23	and municipal authorities in the		
24	construction and improvement of		
25	airports and other aeronautical		
26	facilities.		
27	State appropriation.....		4,000,000
28	For payments to public airports for		
29	runway rehabilitation.		
30	State appropriation.....		500,000

1	For real estate tax rebate payments		
2	to privately owned public use		
3	airports.		
4	State appropriation.....		430,000
5	For business airport grants.		
6	State appropriation.....		2,000,000
7	Section 922. Treasury		
8	Department.--The following amounts are		
9	appropriated to the Treasury		
10	Department:	Federal	State
11	For payment for aviation-related		
12	debt service.		
13	State appropriation.....		1,351,000
14	PART X		
15	HAZARDOUS MATERIAL RESPONSE FUND		
16	Section 1001. Pennsylvania		
17	Emergency Management Agency.--The		
18	following amounts are appropriated to		
19	the Pennsylvania Emergency Management		
20	Agency:	Federal	State
21	For training programs for hazardous		
22	material response teams.		
23	State appropriation.....		163,000
24	For public and facility owner		
25	education, information and		
26	participation programs.		
27	State appropriation.....		163,000
28	For general administration and		
29	operational expenses, including		
30	expenses of the Hazardous Material		

1 Emergency Planning and Response

2 Advisory Committee.

3 State appropriation..... 163,000

4 For grants to support counties'

5 activities.

6 State appropriation..... 1,139,000

7 PART XI

8 MILK MARKETING FUND

9 Section 1101. Pennsylvania Milk

10 Marketing Board.--The following

11 amounts are appropriated to the

12 Pennsylvania Milk Marketing Board: Federal State

13 For the salaries, wages and all

14 necessary expenses of the Pennsylvania

15 Milk Marketing Board.

16 State appropriation..... 1,745,000

17 PART XII

18 RESTRICTED RECEIPT ACCOUNTS

19 Section 1201. General provisions.--The Secretary of the

20 Budget may create the restricted receipt accounts set forth in

21 this part for the purpose of administering Federal grants only

22 for the purposes herein designated during the fiscal year July

23 1, 1992, through June 30, 1993.

24 Section 1202. Executive Offices.--The following restricted

25 receipt accounts may be established for the Executive Offices:

26 (1) "Pennsylvania Commission on Crime and Delinquency -

27 Juvenile Justice and Delinquency Prevention."

28 (2) "Pennsylvania Commission on Crime and Delinquency -

29 Federal Criminal Justice Assistance."

30 (3) "Pennsylvania Commission on Crime and Delinquency -

1 Federal Crime Victim Assistance."

2 Section 1203. Department of Community Affairs.--The
3 following restricted receipt account may be established for the
4 Department of Community Affairs:

5 (1) "ARC Housing Revolving Loan Program."

6 Section 1204. Department of Education.--The following
7 restricted receipt accounts may be established for the
8 Department of Education:

9 (1) "Vocational Education Programs."

10 (2) "ECIA Title I - Exceptional and Educationally Deprived
11 Children."

12 (3) "Education of the Handicapped Act - Title VI."

13 (4) "Adult Basic Education - Federal Grants."

14 (5) "Education of the Handicapped Act."

15 (6) "Food Nutrition Service."

16 (7) "Library Services and Construction Act - Titles I, II,
17 III and IV - Library Expansion Services."

18 (8) "Penn State University Federal Aid."

19 (9) "Transition Program for Refugee Children."

20 (10) "Emergency Immigration Education Assistance."

21 (11) "Mathematics and Science Teacher Training/Retraining
22 Program."

23 (12) "Removal of Architectural Barriers."

24 (13) "Education of the Handicapped - Part D."

25 (14) "Byrd Scholarships."

26 (15) "Homeless Adult Assistance Program."

27 (16) "Severely Handicapped."

28 (17) "Medical Assistance Reimbursements to Local Education
29 Agencies."

30 Section 1205. Department of Environmental Resources.--The

1 following restricted receipt accounts may be established for the
2 Department of Environmental Resources:

- 3 (1) "Federal Water Resources Planning Act."
- 4 (2) "Federal Aid to Volunteer Fire Companies."
- 5 (3) "Federal Land and Water Conservation Fund Act."
- 6 (4) "National Forest Reserve Allotment."
- 7 (5) "Flood Control Payments."
- 8 (6) "Federal Land and Water Conservation Fund Act -
9 Environmental Resources."
- 10 (7) "Soil and Water Conservation Act - Inventory of
11 Programs."

12 Section 1206. Department of Transportation.--The following
13 restricted receipt account may be established for the Department
14 of Transportation:

- 15 (1) "Railroad Rehabilitation and Improvement Assistance."

16 Section 1207. Pennsylvania Emergency Management Agency.--The
17 following restricted receipt account may be established for the
18 Pennsylvania Emergency Management Agency:

- 19 (1) "Receipts from Federal Government - Emergency Management
20 and Disaster Assistance."

21 Section 1208. Pennsylvania Historical and Museum
22 Commission.--The following restricted receipt accounts may be
23 established for the Pennsylvania Historical and Museum
24 Commission:

- 25 (1) "Federal Grant - Historical Preservation Act of 1966."

26 PART XIII

27 SPECIAL PROVISIONS FOR FEDERAL FUNDS

28 Section 1301. General Fund repository for Federal funds.--
29 All moneys received from the Federal Government as contributions
30 or supplements to the departments or agencies of the

1 Commonwealth or the programs herein provided shall be paid into
2 the General Fund.

3 Section 1302. Limitation on encumbering or spending Federal
4 funds.--Federal funds shall be encumbered or spent only to the
5 extent that such funds are estimated as being available during
6 the fiscal year of the Commonwealth.

7 Section 1303. Appropriation of prior unspent Federal
8 funds.--Any Federal money which has been previously appropriated
9 by the General Assembly and authorized or allocated by the
10 Federal Government but remains unspent from prior fiscal years,
11 and will not be renewed for fiscal year 1992-1993, is hereby
12 appropriated.

13 Section 1304. Subgrants between Federal fund
14 appropriations.--With the exception of Federal money received
15 under JTPA and SSBG, subgrants may be made between
16 appropriations without further approval of the General Assembly.
17 The Secretary of the Budget shall submit a list of subgrants to
18 the Chairmen of the House and Senate Appropriations Committees
19 quarterly. No subgrant to a State agency, however, may be made
20 from a restricted receipt account without a specific
21 appropriation by the General Assembly.

22 Section 1305. Utilization of emergency Federal funds.--(a)
23 Federal funds available for costs and damages resulting from
24 natural disasters or civil disobedience may be added to an
25 appropriation contained in this act or to funds appropriated or
26 may be used for the purposes prescribed by the Federal
27 Government.

28 (b) In addition to the moneys appropriated by this act, all
29 moneys received from the Federal Government for the purpose of
30 disaster assistance or relief shall be paid into the General

1 Fund and are hereby appropriated out of the General Fund to the
2 departments, boards, commissions or agencies designated by the
3 Governor.

4 (c) In the event of any emergency situation in which the
5 General Assembly cannot act in sufficient time, the Governor is
6 authorized through executive authorization to provide up to
7 \$5,000,000 in Federal funds to alleviate the emergency
8 situation. For the purposes of this section, "emergency" is
9 defined as any situation in which there is a chance of, or which
10 may result in, substantial human suffering.

11 PART XIV

12 MISCELLANEOUS PROVISIONS

13 Section 1401. Prior laws unaffected.--This act is not
14 intended to be inconsistent with or to repeal any provision of
15 any act enacted at this or any prior session of the General
16 Assembly regulating the purchase of supplies, the ordering of
17 printing and binding, the purchase, maintenance and use of
18 automobiles, the method of making payments from the State
19 Treasury for any purpose or the functioning of any
20 administrative department, board or commission.

21 Section 1402. Compliance with other law before funds
22 available.--No appropriation made by this act to any department,
23 board, commission or agency of the Executive Department shall be
24 available unless and until the department, board, commission or
25 agency has complied with sections 615 and 616 of the act of
26 April 9, 1929 (P.L.177, No.175), known as The Administrative
27 Code of 1929.

28 Section 1403. Contracts prerequisite to encumbering or
29 committing funds.--Funds for the purchase of supplies, materials
30 and equipment shall not be deemed to be committed or encumbered

1 until contracts covering the purchase have been entered into
2 with the vendors.

3 Section 1404. Minority business set-asides.--(a) Each
4 department or other instrumentality of the Commonwealth listed
5 in Subpart A of Part II, authorized to contract for buildings,
6 highways, commodities, equipment, supplies or services, shall
7 report to the General Assembly all information pertinent to
8 anticipated procurement needs at the beginning of each fiscal
9 year and each fiscal quarter thereafter.

10 (b) As used in this section, the term "minority business"
11 means a minority business enterprise as defined in the act of
12 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania
13 Minority Business Development Authority Act.

14 Section 1405. Appropriation of funds from miscellaneous
15 sources.--(a) In addition to the amounts appropriated by this
16 act, moneys received in payment for food and household supplies
17 furnished to employees and other persons, except inmates, by an
18 institution, and moneys received from the proceeds from the sale
19 of any products of the soil, meats, livestock, timber or other
20 materials sold by the department shall be paid into the General
21 Fund and are hereby appropriated out of the General Fund to the
22 several respective institutions for the operation and
23 maintenance of the institutions.

24 (b) In addition to the amounts appropriated by this act, all
25 moneys received from any other source, except the Federal
26 Government, as contributions for the programs provided herein or
27 as payment for services or materials furnished by one
28 institution to another, except those collections designated as
29 revenues, shall be paid into the General Fund and are hereby
30 appropriated out of the General Fund for the purposes of the

1 respective appropriations.

2 (c) In addition to any funds specifically appropriated by
3 this act, all moneys received by a department or agency of the
4 Commonwealth from any other sources, except the Federal
5 Government, as contributions or supplements to the department or
6 agency for a program or administration of an act included in
7 this act shall be paid into the General Fund and credited to the
8 appropriation for that program or administration of the act.

9 Section 1406. Restriction on Governor's Schools of
10 Excellence.--No Federal, State or other funds shall be used to
11 support the operations of the Governor's Schools of Excellence
12 other than those funds specifically appropriated for such
13 purpose in section 212.

14 Section 1407. Contract terms.--No funds from an
15 appropriation made by this act shall be made available for
16 expenditure after October 1, 1992, unless the department, board,
17 commission, agency or institution has included in all new
18 contracts entered into after October 1, 1992, language as
19 prescribed by the Department of Public Welfare relative to
20 hiring welfare clients, and the department, board, commission,
21 agency or institution is making a good faith effort to increase
22 the hiring of welfare clients. The Department of Public Welfare
23 shall give written notification of compliance to the State
24 Treasurer.

25 Section 1408. Lapsing of unused funds.--(a) Except as
26 otherwise provided by law or in this section, that part of all
27 appropriations in Parts II, III, IV, V, VI, VII, VIII, IX, X and
28 XI unexpended, uncommitted or unencumbered as of June 30, 1993,
29 shall automatically lapse as of that date.

30 (b) The appropriation in Part II to the Department of

1 Commerce for industrial resource centers shall be a two-year
2 continuing appropriation.

3 (c) The appropriations in Part II to the Department of
4 Community Affairs for housing and redevelopment assistance,
5 enterprise development and low-interest local government loans
6 shall be two-year continuing appropriations.

7 (d) The appropriation in Part II to the Department of
8 Education for JTPA matching funds shall be a two-year continuing
9 appropriation.

10 (e) The appropriations in Part II to the Department of
11 Environmental Resources for the Chesapeake Bay Pollution
12 Abatement Program, and the black fly control program shall be
13 continuing appropriations.

14 (f) The appropriation in Part II to the Department of
15 Military Affairs for the Veterans' Memorial Commission shall be
16 a two-year continuing appropriation.

17 (g) The appropriation in Part II to the Pennsylvania Higher
18 Education Assistance Agency for urban and rural loan forgiveness
19 shall be a two-year continuing appropriation.

20 (h) The appropriations in Part II to the Legislative
21 Department shall be continuing appropriations.

22 (i) The appropriation in Part IV to the Department of
23 Community Affairs for the Recreation Improvement and
24 Rehabilitation Act shall be a three-year continuing
25 appropriation.

26 (j) The appropriation in Part IV to the Department of
27 Community Affairs for housing and redevelopment economic set-
28 aside shall be a two-year continuing appropriation.

29 (k) The appropriation in Part IV to the Department of Labor
30 and Industry for the Pennsylvania Conservation Corps shall be a

1 two-year continuing appropriation.

2 (l) The appropriation in Part IV to the Department of
3 Commerce for business infrastructure development shall be a two-
4 year continuing appropriation.

5 (m) The appropriation in Part V to the Pennsylvania Energy
6 Office shall be a two-year continuing appropriation.

7 (n) The appropriations in section 921 of Part IX for airport
8 development, runway rehabilitation, business airport grants and
9 real estate tax rebate payments shall be two-year continuing
10 appropriations.

11 (o) Notwithstanding the provisions of subsection (f) of
12 section 606 of the act of July 1, 1981 (P.L.628, No.5A), known
13 as the General Appropriation Act of 1981, the appropriation in
14 Part IV of that act to the Legislative Reapportionment
15 Commission shall be a continuing appropriation.

16 PART XV

17 EFFECTIVE DATE

18 Section 1501. Effective date.--This act shall take effect
19 immediately.