

## THE GENERAL ASSEMBLY OF PENNSYLVANIA

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# HOUSE BILL

## No. 2371

Session of  
1988

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INTRODUCED BY PIEVSKY, MAY 2, 1988

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AS RE-REPORTED FROM COMMITTEE ON APPROPRIATIONS, HOUSE OF  
REPRESENTATIVES, AS AMENDED, JUNE 6, 1988

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## A SUPPLEMENT

1 To the act of July 28, 1966 (3rd Sp.Sess., P.L.87, No.3),  
2 entitled "An act providing for the establishment and  
3 operation of the University of Pittsburgh as an  
4 instrumentality of the Commonwealth to serve as a State-  
5 related university in the higher education system of the  
6 Commonwealth; providing for change of name; providing for the  
7 composition of the board of trustees; terms of trustees, and  
8 the power and duties of such trustees; authorizing  
9 appropriations in amounts to be fixed annually by the General  
10 Assembly; providing for the auditing of accounts of  
11 expenditures from said appropriations; providing for public  
12 support and capital improvements; authorizing the issuance of  
13 bonds exempt from taxation within the Commonwealth; requiring  
14 the chancellor to make an annual report of the operations of  
15 the University of Pittsburgh," making appropriations for  
16 carrying the same into effect; providing for a basis for  
17 payments of such appropriations; and providing a method of  
18 accounting for the funds appropriated.

19 The General Assembly of the Commonwealth of Pennsylvania  
20 hereby enacts as follows:

21 Section 1. The following sums, or as much thereof as may be  
22 necessary, are hereby appropriated to the Trustees of the  
23 University of Pittsburgh for the fiscal year July 1, 1988, to  
24 June 30, 1989, for the purpose and in the amounts as shown:

25 (1) For educational and general expenses..... ~~\$101,748,000~~ <—

1		\$103,216,000	
2	(2) For instruction - Doctor of Medicine only.	<del>5,823,000</del>	<—
3		5,907,000	
4	(3) For operation of dental clinics in the		
5	school of dentistry.....	<del>983,000</del>	<—
6		997,000	
7	(4) For operations of the Titusville Campus...	<del>782,000</del>	<—
8		793,000	
9	(5) To enhance the recruitment and retention		
10	of disadvantaged students.....	200,000	
11	(6) U-PARC.....	2,000,000	<—

12 Section 2. Payments to the University of Pittsburgh on  
13 account of the appropriations for all items as provided in  
14 section 1 shall be made on the basis of costs during the fiscal  
15 year.

16 Section 3. If necessary, the University of Pittsburgh may  
17 transfer funds between the appropriations listed in section 1(1)  
18 and (2): Provided, That the aggregate amount transferred into or  
19 out of each appropriation during the fiscal year shall not  
20 exceed 5% of the amount specifically appropriated for that  
21 purpose.

22 Section 4. (a) Payments to the University of Pittsburgh of  
23 the appropriations provided in section 1 shall be made monthly  
24 during the fiscal year.

25 (b) Such monthly payments shall be made in accordance with  
26 the provisions of section 2 on the basis of estimated costs. The  
27 estimate of costs shall be submitted by the University of  
28 Pittsburgh to the Secretary of Education, the General Assembly  
29 and the State Treasurer not later than 30 days prior to the date  
30 on which such payment is to be made.

1       Section 5. (a) The University of Pittsburgh shall apply the  
2 moneys appropriated by this act only for such purposes as are  
3 permitted in this act and shall at all times maintain proper  
4 records showing the application of such moneys. Not later than  
5 120 days after the close of the fiscal year to which this act  
6 relates, the University of Pittsburgh shall file, with the  
7 Secretary of Education, the General Assembly, the Auditor  
8 General of the Commonwealth and the chief administrator of each  
9 branch campus, a statement setting forth the amounts and  
10 purposes of all expenditures made from moneys appropriated by  
11 this act and other university accounts during said fiscal year,  
12 as provided in section 2, used as a basis for receipt of any  
13 appropriation during said fiscal year.

14       (b) Such statement of expenditures and costs shall be  
15 reviewed by the Auditor General of the Commonwealth, and he  
16 shall have the right, in respect to the moneys appropriated by  
17 this act, to audit and disallow expenditures made for purposes  
18 not permitted by this act and to cause such sums to be recovered  
19 and paid by the University of Pittsburgh to the State Treasurer.  
20 In respect to expenditures made by the university from moneys  
21 other than those appropriated by this act, the Auditor General  
22 shall have the right to review only, and he shall file annually  
23 with the General Assembly such information concerning such  
24 expenditures as the General Assembly or any of its committees  
25 may require.

26       Section 6. A report shall be submitted to the Governor and  
27 the Appropriations and Education Committees of the Senate and  
28 House of Representatives and shall include data for all  
29 programs, except for the Doctor of Medicine program. The report,  
30 to be submitted prior to September 1, 1989, shall cover the 12-

1 month period beginning with the summer term 1988 and shall  
2 include:

3 (1) The following counts and distributions for each term  
4 during the period:

5 (i) The definitions and numbers of faculty members employed  
6 full time, of faculty members employed part time, of full-time  
7 students enrolled in graduate courses, of full-time students  
8 enrolled in undergraduate courses, of part-time students  
9 enrolled in graduate courses and of part-time students enrolled  
10 in undergraduate courses.

11 (ii) The total numbers of undergraduate student credit  
12 hours, divided into lower division and upper division course  
13 levels, and of graduate student credit hours, divided into three  
14 course levels--master's, first professional and doctoral.

15 (iii) The number of different courses scheduled by level of  
16 instruction and the number of sections of individual instruction  
17 scheduled by level of instruction, each further subdivided by  
18 two-digit Classification of Instructional Program (CIP)  
19 categories of instructional programs of higher education as  
20 defined by the National Center for Education Statistics, United  
21 States Department of Education.

22 (iv) The number of terms scheduled and the dates thereof.

23 (2) For the summer term and the following academic year in  
24 total and for each two-digit CIP program category, a  
25 classification of faculty members or other professional  
26 employees by title, including: professor, associate professor,  
27 assistant professor, instructor, lecturer, research associate,  
28 librarian and academic administrator; faculty members or other  
29 professional employees under each title to be subdivided by type  
30 of assignment: teaching and nonteaching, and each such set of

1 faculty members or other professional employees to be further  
2 subdivided by type of employment: full-time or part-time and the  
3 following aggregates for each such subdivided classification:

4 (i) The number of faculty and other professional employees  
5 and their full-time equivalence in instructional and  
6 noninstructional functions.

7 (ii) The sum of credits assigned to undergraduate classroom  
8 courses and the sum of credits assigned to graduate classroom  
9 courses taught, divided into lower division, upper division,  
10 master's, first professional and doctoral course levels.

11 (iii) The sum of credits assigned to undergraduate  
12 individual instruction courses and the sum of credits assigned  
13 to graduate individual instruction courses taught, divided into  
14 lower division, upper division, master's, first professional and  
15 doctoral course levels.

16 (iv) The sum of undergraduate classroom student credit hours  
17 and the sum of graduate classroom student credit hours  
18 generated, divided into lower division, upper division,  
19 master's, first professional and doctoral course levels.

20 (v) The sum of undergraduate individual instruction student  
21 credit hours and the sum of graduate individual instruction  
22 student credit hours generated, divided into lower division,  
23 upper division, master's, first professional and doctoral course  
24 levels.

25 (vi) The total salary paid for instructional functions and  
26 for noninstructional functions and the amount of this salary  
27 paid for each of these functions from university funds, Federal  
28 funds and other funds.

29 (3) For each term of the period covered for each faculty  
30 member employed full time identified by two-digit CIP program

1 category and title, the report shall contain an analysis of the  
2 average hours per week spent in university-related activities,  
3 stating specifically hours spent in undergraduate classroom  
4 contact and graduate classroom contact, hours spent in  
5 preparation, hours spent in research and hours spent in public  
6 service.

7 Section 7. In addition to the requirements in section 6  
8 relative to this appropriation, the report covering the 12-month  
9 period beginning with the summer term 1988 shall include for all  
10 programs of the university:

11 (1) Minimum number of credits required for a baccalaureate  
12 degree and for a master's degree.

13 (2) Number of bachelor's degrees, master's degrees, first  
14 professional degrees and doctoral degrees awarded in 1986, 1987,  
15 1988 and estimated 1989.

16 Section 8. The University of Pittsburgh shall provide such  
17 information as may be necessary to carry out the provisions of  
18 this act and in such form and manner as the Department of  
19 Education shall prescribe.

20 Section 9. The University of Pittsburgh shall report its  
21 revenues and expenditures and present its financial statements  
22 required under the provisions of this act in accordance with  
23 generally accepted accounting principles and procedures for  
24 educational institutions as set forth in the "Higher Education  
25 Finance Manual, United States Department of Health, Education  
26 and Welfare (1975)" and the "Commonwealth of Pennsylvania Budget  
27 Instructions for the State System of Higher Education, State-  
28 Related Universities and Non-State-Related Colleges and  
29 Universities."

30 Section 10. This act shall take effect July 1, 1988, or

1 immediately, whichever is later.