THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL No. 1715 Session of

1987

INTRODUCED BY KUKOVICH, PISTELLA, DOMBROWSKI, RYBAK, LLOYD, WAMBACH, SCHULER, BOYES, LAUGHLIN, LEVDANSKY, MICHLOVIC, JOSEPHS, CAWLEY, CARLSON, MAYERNIK, PETRARCA, COWELL, PETRONE, FOX, MORRIS, CALTAGIRONE, JOHNSON, LaGROTTA, HAYDEN, ANGSTADT, ITKIN, LASHINGER, FISCHER, STEIGHNER, STABACK, SHOWERS, CARN, McHALE, FREEMAN, RITTER, MARKOSEK, PRESTON, DAWIDA, NAHILL, BORTNER, VEON, PERZEL, VAN HORNE, SWEET, DELUCA, HUGHES, McVERRY, WOZNIAK, SEVENTY, TIGUE, TRELLO, BELARDI AND MRKONIC, SEPTEMBER 29, 1987

AS AMENDED ON THIRD CONSIDERATION, HOUSE OF REPRESENTATIVES, FEBRUARY 8, 1988

A SUPPLEMENT

To the act of July 3, 1987 (P.L.459, No.9A), entitled "An act to 2 provide from the General Fund for the expenses of the 3 Executive, Legislative and Judicial Departments of the Commonwealth, the public debt and for the public schools for 4 the fiscal year July 1, 1987, to June 30, 1988, and for the 6 payment of bills incurred and remaining unpaid at the close 7 of the fiscal year ending June 30, 1987; to provide 8 appropriations from the Lottery Fund, the Pennsylvania 9 Economic Revitalization Fund and the Energy Conservation and 10 Assistance Fund to the Executive Department; to provide for 11 the appropriation of Federal funds to the Executive and Judicial Departments of the Commonwealth and for the 12 13 establishment of restricted receipts accounts for the fiscal year July 1, 1987, to June 30, 1988, and for the payment of 14 bills incurred and remaining unpaid at the close of the 15 fiscal year ending June 30, 1987; itemizing appropriations 16 required from the Motor License Fund for the fiscal year July 17 1, 1987, to June 30, 1988, for the proper operation of the 18 several departments of the Commonwealth authorized to spend 19 Motor License Fund moneys; and to further provide from the 20 21 General Fund for the expenses of the Executive Department and 22 Judicial Department of the Commonwealth, the public debt and for the public schools for the fiscal year July 1, 1986, to 23 June 30, 1987, and for the payment of bills incurred and 24 25 remaining unpaid at the close of the fiscal year ending June 30, 1986, making supplemental AND ADDITIONAL appropriations; 26

1 and making repeals. The General Assembly of the Commonwealth of Pennsylvania 2 3 hereby enacts as follows: 4 Section 1. Additional appropriations. -- The following 5 amounts, or as much thereof as may be necessary, are hereby appropriated to the indicated departments for the fiscal period 6 July 1, 1987, to June 30, 1988, as set forth in the following 7 8 sections. 9 Section 2. Executive Offices. The <----10 following supplemental amount, or as 11 much thereof as may be necessary, is hereby specifically appropriated to 12 13 the Office of the Secretary of the 14 Budget for payment of contractual 15 obligations associated with the 16 performance of an independent audit of the Office of the Auditor General. 17 Federal State 18 State appropriation..... 150,000 19 SECTION 2. EXECUTIVE OFFICES. -- THE 20 FOLLOWING AMOUNTS ARE APPROPRIATED TO THE EXECUTIVE OFFICES: 21 FEDERAL STATE 22 TO THE OFFICE OF THE SECRETARY OF 23 THE BUDGET FOR PAYMENT OF CONTRACTUAL OBLIGATIONS ASSOCIATED WITH THE 24 PERFORMANCE OF AN INDEPENDENT AUDIT OF 25 26 THE OFFICE OF THE AUDITOR GENERAL. 27 150,000 STATE APPROPRIATION..... 28 FOR THE CRIME VICTIM'S COMPENSATION 29 BOARD. 30 STATE APPROPRIATION..... 500,000

| 1 | SECTION 3. ATTORNEY GENERAL THE | | |
|----|--|---------|--------|
| 2 | FOLLOWING AMOUNTS ARE APPROPRIATED TO | | |
| 3 | THE ATTORNEY GENERAL: | FEDERAL | STATE |
| 4 | THE FOLLOWING FEDERAL AUGMENTATION | | |
| 5 | AMOUNTS, OR AS MUCH THEREOF AS MAY BE | | |
| 6 | NECESSARY, ARE HEREBY SPECIFICALLY | | |
| 7 | APPROPRIATED TO SUPPLEMENT THE SUM | | |
| 8 | APPROPRIATED FROM COMMONWEALTH | | |
| 9 | REVENUES FOR GENERAL GOVERNMENT | | |
| 10 | OPERATIONS: | | |
| 11 | "U.S. DEPARTMENT OF JUSTICE, BUREAU | | |
| 12 | OF JUSTICE ASSISTANCE, STATEWIDE DRUG | | |
| 13 | PROGRAM." | | |
| 14 | FEDERAL APPROPRIATION | 438,000 | |
| 15 | SECTION 4. DEPARTMENT OF AGING | | |
| 16 | THE FOLLOWING AMOUNTS ARE APPROPRIATED | | |
| 17 | TO THE DEPARTMENT OF AGING: | FEDERAL | STATE |
| 18 | FOR A STUDY OF THE SPECIAL NEEDS OF | | |
| 19 | OLDER WOMEN AND THE SUPPORT SERVICES | | |
| 20 | REQUIRED TO ADDRESS THESE NEEDS. | | |
| 21 | STATE APPROPRIATION | | 50,000 |
| 22 | Section $\frac{3}{5}$ 5. Department of | | < |
| 23 | AgricultureThe following amounts | | |
| 24 | are appropriated to the Department of | | |
| 25 | Agriculture: | Federal | State |
| 26 | For grants to counties for the | | |
| 27 | purchase of food to be provided to | | |
| 28 | needy persons in this Commonwealth. | | |
| 29 | Counties shall submit a completed | | |
| 30 | application for funds or designate a | | |
| | | | |

- 3 -

- 1 regional food bank or county
- 2 coordinating agency to complete the
- 3 application process. If a county
- 4 chooses not to participate in the
- 5 program or designate a regional food
- 6 bank or county coordinating agency to
- 7 participate on its behalf by December
- 8 31, 1987, then the county's allocation
- 9 shall be granted to the regional food
- 10 bank or county coordinating agency
- 11 serving that county. On January 1,
- 12 1988, the Secretary of Agriculture
- 13 shall report to the Chief Clerk of the
- 14 House of Representatives and the
- 15 Secretary of the Senate on the impact
- 16 of the 1986-1987 emergency food
- 17 program. This report shall include,
- 18 but not be limited to, the number of
- 19 recipients by category of eligibles,
- 20 including unemployment compensation,
- 21 public assistance, no assistance and
- 22 low income, quantity of food
- 23 distributed by type of food, and the
- 24 cost per pound of commodities
- 25 distributed.
- 26 State appropriation...... 10,000,000
- 27 For reimbursements to counties for
- 28 expenses incurred beyond the base
- 29 Federal allocation in the Temporary
- 30 Emergency Food Assistance Program.

| 1 | State appropriation | | 600,000 | |
|----|--|---------|------------|---|
| 2 | FOR APICULTURE RESEARCH AT THE | | | < |
| 3 | PENNSYLVANIA STATE UNIVERSITY. | | | |
| 4 | STATE APPROPRIATION | | 37,000 | |
| 5 | SECTION 6. DEPARTMENT OF | | | |
| 6 | COMMERCE THE FOLLOWING AMOUNTS ARE | | | |
| 7 | APPROPRIATED TO THE DEPARTMENT OF | | | |
| 8 | COMMERCE: | FEDERAL | STATE | |
| 9 | FOR HIGHER EDUCATIONAL INDUSTRIAL | | | |
| 10 | RESOURCE CENTERS. A PROJECT MAY | | | |
| 11 | RECEIVE NO MORE THAN \$2,000,000 FROM | | | |
| 12 | THIS APPROPRIATION. THIS PROGRAM SHALL | | | |
| 13 | BE OPERATED UNDER THE AUSPICES OF THE | | | |
| 14 | BOARD OF THE BEN FRANKLIN PARTNERSHIP | | | |
| 15 | FUND. | | | |
| 16 | STATE APPROPRIATION | | 10,000,000 | |
| 17 | FOR PAYMENTS OF GRANTS TO | | | |
| 18 | RECOGNIZED INDUSTRIAL DEVELOPMENT | | | |
| 19 | AGENCIES TO ASSIST SUCH AGENCIES IN | | | |
| 20 | THE FINANCING OF THEIR OPERATIONAL | | | |
| 21 | COSTS FOR THE PURPOSES OF MAKING | | | |
| 22 | STUDIES, SURVEYS AND INVESTIGATIONS, | | | |
| 23 | THE COMPILATION OF DATA AND STATISTICS | | | |
| 24 | AND IN THE CARRYING OUT OF PLANNING | | | |
| 25 | AND PROMOTIONAL PROGRAMS. | | | |
| 26 | STATE APPROPRIATION | | 750,000 | |
| 27 | FOR TOURIST PROMOTION ASSISTANCE. | | | |
| 28 | STATE APPROPRIATION | | 6,135,000 | |
| 29 | Section 4 7. Department of | | | < |
| 30 | Community Affairs The following | | | |
| | | | | |

- 5 -

- 1 amounts are appropriated to the
- 2 Department of Community Affairs:

Federal State

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- 3 The following LIHEABG amounts, or
- 4 as much thereof as may be necessary,
- 5 are hereby specifically appropriated
- 6 for housing and redevelopment:
- 7 For low-income residential energy
- 8 conservation; moneys to be spent for
- 9 comprehensive, cost-effective
- 10 permanent weatherization improvements
- 11 consisting of attic
- 12 insulation/ventilation, including
- 13 minor repairs not exceeding \$700 per
- 14 home necessary to complete such
- 15 insulation; infiltration control
- 16 measures, including caulking, weather
- 17 stripping, storm windows and doors;
- 18 natural gas, oil and coal furnace
- 19 retrofit; and computerized energy
- 20 audits to be done by the department.
- 21 These funds shall be expended in
- 22 accordance with the provisions of the
- 23 Energy Conservation and Assistance
- 24 Act.
- Federal appropriation..... 20,364,000
- 26 FOR GRANTS TO OWNERS OF REAL OR
- 27 PERSONAL PROPERTY DAMAGED BY THE
- 28 SEVERE STORMS AND FLOODS OF SEPTEMBER
- 29 8, 12 AND 13, 1987, IN ACCORDANCE WITH
- 30 THE REGULATIONS OF THE DEPARTMENT.

| 1 | STATE APPROPRIATION | | 1,000,000 | |
|----|--|---------|-----------|---|
| 2 | TO DALLAS BOROUGH FOR THE | | | |
| 3 | REHABILITATION OF WASHED-OUT CARTWAY | | | |
| 4 | AND GUTTERS AND FOR THE REMOVAL OF MUD | | | |
| 5 | AND DEBRIS AS A RESULT OF FLOODING ON | | | |
| 6 | JULY 9, 1987. | | | |
| 7 | STATE APPROPRIATION | | 5,000 | |
| 8 | TO KINGSTON TOWNSHIP FOR THE | | | |
| 9 | REHABILITATION OF DAMAGED DRAINAGE | | | |
| 10 | SYSTEMS, CARTWAYS, ROADWAYS, SHOULDERS | | | |
| 11 | AND GUTTERS AND FOR EQUIPMENT RENTALS | | | |
| 12 | AS A RESULT OF FLOODING ON JULY 9, | | | |
| 13 | 1987. | | | |
| 14 | STATE APPROPRIATION | | 57,000 | |
| 15 | TO DALLAS TOWNSHIP FOR THE | | | |
| 16 | REHABILITATION OF DAMAGED SHOULDERS, | | | |
| 17 | DAMAGED CARTWAYS AND WASHED-OUT ROADS | | | |
| 18 | AND FOR EQUIPMENT RENTALS AS A RESULT | | | |
| 19 | OF FLOODING ON JULY 9, 1987. | | | |
| 20 | STATE APPROPRIATION | | 57,000 | |
| 21 | COMPENSATION FOR FLOOD DAMAGE TO | | | |
| 22 | THE BOROUGH OF BIRDSBORO FOR DAMAGES | | | |
| 23 | INCURRED IN THE STORMS OF SEPTEMBER 8, | | | |
| 24 | 1987. | | | |
| 25 | STATE APPROPRIATION | | 420,000 | |
| 26 | Section 5 8. Department of | | | < |
| 27 | Education The following amounts are | | | |
| 28 | appropriated to the Department of | | | |
| 29 | Education: | Federal | State | |
| 30 | For general government operations | | | |
| | | | | |

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| 1 | of the Department of Education, | | | |
|----|--|---------|------------|---|
| 2 | including the development and | | | |
| 3 | implementation of Statewide testing. | | | |
| 4 | No funds from this appropriation may | | | |
| 5 | be used for the design, development or | | | |
| 6 | implementation of a merit scholar | | | |
| 7 | testing program. | | | |
| 8 | State appropriation | | 15,835,000 | |
| 9 | THE FOLLOWING FEDERAL AUGMENTATION | | | < |
| 10 | AMOUNTS, OR AS MUCH THEREOF AS MAY BE | | | |
| 11 | NECESSARY, ARE HEREBY SPECIFICALLY | | | |
| 12 | APPROPRIATED TO SUPPLEMENT THE SUM | | | |
| 13 | APPROPRIATED FROM COMMONWEALTH | | | |
| 14 | REVENUES FOR GENERAL GOVERNMENT | | | |
| 15 | OPERATIONS: | | | |
| 16 | "National Origin Desegregation | | | |
| 17 | Assistance" - To coordinate existing | | | |
| 18 | department human and material | | | |
| 19 | resources to assist school districts | | | |
| 20 | with national origin desegregation. | | | |
| 21 | Federal appropriation | 166,000 | | |
| 22 | "Homeless Assistance Program" - To | | | |
| 23 | assess the educational status of | | | |
| 24 | homeless children and develop a State | | | |
| 25 | plan. | | | |
| 26 | Federal appropriation | 250,000 | | |
| 27 | FOR LIBRARY ACCESS. | | | < |
| 28 | STATE APPROPRIATION | | 1,000,000 | |
| 29 | FOR PAYMENTS ON ACCOUNT OF | | | |
| 30 | VOCATIONAL EDUCATION FOR LICENSED | | | |
| | | | | |

| 1 | PRACTICAL NURSING PROGRAMS. | | | |
|----|--|---------|------------|---|
| 2 | STATE APPROPRIATION | | 100,000 | |
| 3 | FOR SPECIAL EDUCATION - APPROVED | | | |
| 4 | PRIVATE SCHOOLS. | | | |
| 5 | STATE APPROPRIATION | | 52,170,000 | |
| 6 | FOR TECHNOLOGY GRANTS TO | | | |
| 7 | INSTITUTIONS OF HIGHER EDUCATION. THE | | | |
| 8 | MONEYS ALLOCATED UNDER THIS | | | |
| 9 | APPROPRIATION SHALL BE DISTRIBUTED | | | |
| 10 | UNDER THE PROVISIONS OF ARTICLE XXVI-A | | | |
| 11 | OF THE ACT OF MARCH 10, 1949 (P.L.30, | | | |
| 12 | NO.14), KNOWN AS THE PUBLIC SCHOOL | | | |
| 13 | CODE OF 1949, AS IF THAT ARTICLE | | | |
| 14 | REMAINED IN EFFECT. | | | |
| 15 | STATE APPROPRIATION | | 20,300,000 | |
| 16 | FOR INTERGENERATIONAL TEACHING | | | |
| 17 | PROGRAMS. | | | |
| 18 | STATE APPROPRIATION | | 100,000 | |
| 19 | Section 6 9. Department of | | | < |
| 20 | Environmental Resources The | | | |
| 21 | following amounts are appropriated to | | | |
| 22 | the Department of Environmental | | | |
| 23 | Resources: | Federal | State | |
| 24 | For support of the Chesapeake Bay | | | |
| 25 | Commission. | | | |
| 26 | State appropriation | | 135,000 | |
| 27 | For subsidence projects. | | | |
| 28 | State appropriation | | 4,000,000 | |
| 29 | FOR TECHNICAL SUPPORT IN THE BUREAU | | | < |
| 30 | OF WATER CONSERVATION. | | | |

| 1 | | | | |
|--|--|---------|------------|---|
| _ | STATE APPROPRIATION | | 720,000 | |
| 2 | FOR ABANDONED SURFACE MINE | | | |
| 3 | RECLAMATION. | | | |
| 4 | STATE APPROPRIATION | | 5,000,000 | |
| 5 | FOR REHABILITATION, MAINTENANCE AND | | | |
| 6 | MANAGEMENT OF LANDS ADMINISTERED BY | | | |
| 7 | THE DEPARTMENT, FORMERLY THE | | | |
| 8 | NORRISTOWN STATE FARM PROPERTY, | | | |
| 9 | LOCATED IN EAST NORRITON TOWNSHIP AND | | | |
| 10 | WEST NORRITON TOWNSHIP, MONTGOMERY | | | |
| 11 | COUNTY. | | | |
| 12 | STATE APPROPRIATION | | 300,000 | |
| 13 | Section 7 10. Department of | | | < |
| 14 | HealthThe following amounts are | | | |
| 15 | appropriated to the Department of | | | |
| 16 | Health: | Federal | State | |
| 17 | For a State supplement to the | | | |
| | | | | |
| 18 | Federal Special Supplemental Food | | | |
| 18 19 | Federal Special Supplemental Food Service Program for Women, Infants and | | | |
| | | | | |
| 19 | Service Program for Women, Infants and | | 14,000,000 | |
| 19 20 | Service Program for Women, Infants and Children. | | 14,000,000 | < |
| 19 20 21 | Service Program for Women, Infants and Children. State appropriation | | 14,000,000 | < |
| 19 20 21 22 | Service Program for Women, Infants and Children. State appropriation FOR PAYMENT TO THE AMERICAN TRAUMA | | 14,000,000 | < |
| 19 20 21 22 23 | Service Program for Women, Infants and Children. State appropriation FOR PAYMENT TO THE AMERICAN TRAUMA ASSOCIATION. | | | < |
| 19 20 21 22 23 24 | Service Program for Women, Infants and Children. State appropriation FOR PAYMENT TO THE AMERICAN TRAUMA ASSOCIATION. STATE APPROPRIATION | | | < |
| 19 20 21 22 23 24 25 | Service Program for Women, Infants and Children. State appropriation FOR PAYMENT TO THE AMERICAN TRAUMA ASSOCIATION. STATE APPROPRIATION FOR SERVICES TO CHILDREN WITH | | | < |
| 19 20 21 22 23 24 25 26 | Service Program for Women, Infants and Children. State appropriation FOR PAYMENT TO THE AMERICAN TRAUMA ASSOCIATION. STATE APPROPRIATION FOR SERVICES TO CHILDREN WITH SEVERE CHRONIC ILLNESSES. | | 300,000 | < |
| 19 20 21 22 23 24 25 26 27 | Service Program for Women, Infants and Children. State appropriation FOR PAYMENT TO THE AMERICAN TRAUMA ASSOCIATION. STATE APPROPRIATION FOR SERVICES TO CHILDREN WITH SEVERE CHRONIC ILLNESSES. STATE APPROPRIATION | | 300,000 | < |
| 19 20 21 22 23 24 25 26 27 28 | Service Program for Women, Infants and Children. State appropriation FOR PAYMENT TO THE AMERICAN TRAUMA ASSOCIATION. STATE APPROPRIATION FOR SERVICES TO CHILDREN WITH SEVERE CHRONIC ILLNESSES. STATE APPROPRIATION For reimbursement to school | | 300,000 | < |

| 1 | State appropriation | 17,900,000 |
|----|--|------------|
| 2 | FOR THE PROVISION OF CLINIC | < |
| 3 | SERVICES AT MEDICAL CENTERS, THE | |
| 4 | INTENSIFICATION OF PUBLIC HEALTH | |
| 5 | NURSING SERVICES AND SANITARY SURVEYS | |
| 6 | OF CAMPS FOR MIGRANT LABORERS AND | |
| 7 | THEIR FAMILIES IN THIS COMMONWEALTH | |
| 8 | AND THE PROVISION OF HEALTH SERVICES | |
| 9 | FOR MIGRANT CHILDREN. | |
| 10 | STATE APPROPRIATION | 200,000 |
| 11 | FOR AN AIDS RESEARCH AND DATA | |
| 12 | COLLECTION PROJECT TO ESTABLISH A | |
| 13 | CENTRAL AIDS COST DATA BASE. | |
| 14 | STATE APPROPRIATION | 100,000 |
| 15 | The following Federal augmentation | |
| 16 | amounts, or as much thereof as may be | |
| 17 | necessary, are hereby specifically | |
| 18 | appropriated to supplement the sum | |
| 19 | appropriated from Commonwealth | |
| 20 | revenues for AIDS training: | |
| 21 | AIDS education and prevention | |
| 22 | activities, including training for | |
| 23 | personnel who work with AIDS patients. | |
| 24 | Federal appropriation | 2,403,000 |
| 25 | FOR TRANSFER INTO THE EMERGENCY | < |
| 26 | MEDICAL SERVICES OPERATING FUND FOR | |
| 27 | INITIATION, EXPANSION, MAINTENANCE AND | |
| 28 | IMPROVEMENT OF EMERGENCY MEDICAL | |
| 29 | SERVICES. NO PART OF THIS | |
| 30 | APPROPRIATION SHALL BE ALLOCATED TO | |
| | | |

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| 1 | THE CATASTROPHIC MEDICAL AND | | | |
|-----|--|---------|-----------|---|
| 2 | REHABILITATION FUND. | | | |
| 3 | STATE APPROPRIATION | | 2,000,000 | |
| 4 | FOR HOME VENTILATORS. | | | |
| 5 | STATE APPROPRIATION | | 650,000 | |
| 6 | FOR THE PEDIATRIC ONCOLOGY NETWORK. | | | |
| 7 | STATE APPROPRIATION | | 1,000,000 | |
| 8 | SECTION 11. DEPARTMENT OF LABOR | | | |
| 9 | AND INDUSTRYTHE FOLLOWING AMOUNTS | | | |
| 10 | ARE APPROPRIATED TO THE DEPARTMENT OF | | | |
| 11 | LABOR AND INDUSTRY: | FEDERAL | STATE | |
| 12 | FOR THE ESTABLISHMENT OF JOB | | | |
| 13 | READINESS AND TRAINING PROGRAMS FOR | | | |
| 14 | VICTIMS OF DOMESTIC VIOLENCE. | | | |
| 15 | STATE APPROPRIATION | | 5,000,000 | |
| 16 | FOR CENTERS FOR INDEPENDENT LIVING. | | | |
| 17 | STATE APPROPRIATION | | 700,000 | |
| 18 | Section 8 12. Department of Public | | | < |
| 19 | WelfareThe following amounts are | | | |
| 20 | appropriated to the Department of | | | |
| 21 | Public Welfare: | Federal | State | |
| 22 | FOR ATTENDANT CARE SERVICES FOR | | | < |
| 23 | PHYSICALLY HANDICAPPED ADULTS. | | | |
| 24 | STATE APPROPRIATION | | 8,051,000 | |
| 25 | FOR REIMBURSEMENT TO COUNTIES FOR | | | |
| 26 | CHILD WELFARE PROGRAMS AND FOR THE | | | |
| 27 | CARE OF DEPENDENT CHILDREN, FOR SUCH | | | |
| 28 | SERVICES PROVIDED DURING PRIOR FISCAL | | | |
| 29 | YEARS. FOR FISCAL YEARS 1980-1981, | | | |
| 30 | 1981-1982, 1982-1983, 1983-1984, 1984- | | | |
| 100 | | | | |

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1985, 1985-1986 THE DEPARTMENT SHALL DETERMINE THE COMBINED TOTAL AMOUNT OF 3 STATE REIMBURSABLE EXPENDITURES MADE 4 BY COUNTIES IN EXCESS OF THE STATE 5 FUND CHILD WELFARE ALLOCATIONS TO THE 6 COUNTIES FOR THOSE SIX FISCAL YEARS 7 AND THE TOTAL EXCESS EXPENDITURES MADE BY EACH COUNTY. THE DEPARTMENT SHALL 9 ALLOCATE THE APPROPRIATION BASED ON 10 EACH COUNTY'S TOTAL EXCESS 11 EXPENDITURES FOR CHILD WELFARE 12 SERVICES FOR THE SIX FISCAL YEARS AS 13 AUDITED BY THE AUDITOR GENERAL. STATE APPROPRIATION..... 14 29,431,000 15 TO FINANCE AN INCREASE IN SALARIES 16 OF DIRECT CARE EMPLOYEES IN LICENSED 17 RESIDENTIAL FACILITIES FOR PERSONS 18 WITH MENTAL RETARDATION OR MENTAL ILLNESS FUNDED BY COUNTY MENTAL HEALTH 19 20 AND MENTAL RETARDATION PROGRAMS. STATE APPROPRIATION..... 21 10,000,000 22 FOR HAVERFORD STATE HOSPITAL. 23 STATE APPROPRIATION..... 500,000 24 FOR MEDICAL ASSISTANCE - LONG-TERM 25 CARE FACILITIES. TO PROVIDE FOR THE 26 DEPARTMENT'S CHANGE IN METHODOLOGY FOR 27 SETTING NET OPERATING CEILINGS SO THAT 28 THE CEILINGS EFFECTIVE BEGINNING 29 JANUARY 1, 1988, FOR EACH GROUP, CLASS 30 AND LEVEL OF CARE ARE NOT LESS THAN

- 13 -

115% OF THE MEDIAN COST. THESE 2 ADDITIONAL FUNDS SHALL ONLY BE USED 3 FOR THE IMPLEMENTATION OF THE INCREASE 4 TO 115% OF THE MEDIAN COSTS EFFECTIVE 5 JANUARY 1, 1988. 6 STATE APPROPRIATION..... 154,256,000 7 THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY 10 APPROPRIATED TO SUPPLEMENT THE SUM 11 APPROPRIATED FROM COMMONWEALTH 12 REVENUES FOR LONG-TERM CARE 13 FACILITIES: (1) "MEDICAL ASSISTANCE -14 LONG-TERM CARE FACILITIES" - FOR 15 16 PROVISION OF SERVICES TO PATIENTS 17 IN LONG-TERM CARE FACILITIES. 18 FEDERAL APPROPRIATION..... 408,419,000 19 For the provision of legal 20 services. 4,000,000 21 State appropriation..... 22 For the Human Services Development <---23 Fund. The total appropriation shall be 24 allocated so as to insure that no 25 county receives an allocation in 26 fiscal year 1987 1988 that is less 27 than the pro rata share of allocation 28 such county received in fiscal year 29 1986 1987. 30 State appropriation..... 13,069,000

- 14 -

| 1 | The following SSBG amounts, or as | | |
|----|--|------------|--|
| 2 | much thereof as may be necessary, are | | |
| 3 | hereby specifically appropriated for | | |
| 4 | the Human Services Development Fund: | | |
| 5 | "Social Services Human Services | | |
| 6 | Development Fund. " The total | | |
| 7 | appropriation shall be allocated so as | | |
| 8 | to insure that no county receives an | | |
| 9 | allocation in fiscal year 1987 1988 | | |
| 10 | that is less than the pro rata share | | |
| 11 | of allocation such county received in | | |
| 12 | fiscal year 1986 1987. | | |
| 13 | Federal appropriation | 14,339,000 | |
| 14 | FOR THE HUMAN SERVICES DEVELOPMENT | | |
| 15 | FUND. THE TOTAL APPROPRIATION SHALL BE | | |
| 16 | ALLOCATED TO COUNTIES AS FOLLOWS: 50% | | |
| 17 | SHALL BE ALLOCATED BY PER CAPITA AND | | |
| 18 | 50% SHALL BE ALLOCATED BY POVERTY. | | |
| 19 | POVERTY SHALL BE DEFINED AS THE | | |
| 20 | AVERAGE NUMBER OF AID TO FAMILIES WITH | | |
| 21 | DEPENDENT CHILDREN, GENERAL ASSISTANCE | | |
| 22 | AND STATE BLIND PENSION RECIPIENTS IN | | |
| 23 | FISCAL YEAR 1985-1986 AS A PROPORTION | | |
| 24 | OF THE STATEWIDE AVERAGE NUMBER OF AID | | |
| 25 | TO FAMILIES WITH DEPENDENT CHILDREN, | | |
| 26 | GENERAL ASSISTANCE AND STATE BLIND | | |
| 27 | PENSION RECIPIENTS IN THIS | | |
| 28 | COMMONWEALTH FOR FISCAL YEAR 1985- | | |
| 29 | 1986. NO COUNTY SHALL RECEIVE A GRANT | | |
| 30 | OF LESS THAN \$50,000 IN STATE AND | | |

- 15 -

FEDERAL DOLLARS COMBINED AND UNDER NO CIRCUMSTANCES SHALL ANY COUNTY RECEIVE 3 A GRANT IN AN AMOUNT WHICH IS LESS THAN IT RECEIVED IN THE IMMEDIATELY 5 PRECEDING FISCAL YEAR. 6 STATE APPROPRIATION..... 13,830,000 7 The following Federal augmentation 8 amounts, or as much thereof as may be necessary, are hereby specifically 10 appropriated to supplement the sum 11 appropriated from Commonwealth 12 revenues for community mental health 13 services: 14 "Homeless Mentally Ill Block Grant" - For provision of services for 15 16 homeless mentally ill persons. 17 Federal appropriation..... 1,341,000 18 The following LIHEABG amounts, or 19 as much thereof as may be necessary, 20 are hereby specifically appropriated 21 for county administration: 22 (1) For the administration and 23 State audit costs of the Federal 1987 24 Low-Income Home Energy Assistance 25 Program. 26 Federal appropriation..... 11,200,000 27 FOR MEDICAL ASSISTANCE PAYMENTS -28 OUTPATIENT SERVICES, EXCLUSIVE OF 29 OUTPATIENT SERVICES PROVIDED THROUGH CAPITATION PLANS. THIS APPROPRIATION

- 16 -

- 1 INCLUDES SUFFICIENT FUNDS FOR
- 2 INCREASES IN THE AMOUNTS PAID BY THE
- 3 DEPARTMENT OF PUBLIC WELFARE FOR
- 4 EMERGENCY ROOM VISITS, HOSPITAL CLINIC
- 5 VISITS AND PHYSICIAN OFFICE VISITS FOR
- 6 A RATE NOT LESS THAN \$5 MORE THAN THE
- 7 RATES FOR EACH SERVICE IN EFFECT AS OF
- 8 JANUARY 1, 1987. THE INCREASED RATES
- 9 SHALL TAKE EFFECT ON APRIL 1, 1988.
- 10 THIS APPROPRIATION ALSO INCLUDES FUNDS
- 11 FOR THE INCLUSION OF THE CURRENT
- 12 REIMBURSEMENT RATE OF \$1.45 PER HOUR
- 13 FOR PSYCHIATRIC PARTIAL
- 14 HOSPITALIZATION TRANSPORTATION
- 15 SERVICES.
- 16 STATE APPROPRIATION...... 279,712,000
- 17 THE FOLLOWING FEDERAL AUGMENTATION
- 18 AMOUNTS, OR AS MUCH THEREOF AS MAY BE
- 19 NECESSARY, ARE HEREBY SPECIFICALLY
- 20 APPROPRIATED TO SUPPLEMENT THE SUM
- 21 APPROPRIATED FROM COMMONWEALTH
- 22 REVENUES FOR MEDICAL ASSISTANCE -
- 23 OUTPATIENT:
- 24 (1) "MEDICAL ASSISTANCE -
- 25 OUTPATIENT" FOR PROVISION OF
- 26 OUTPATIENT AND EMERGENCY SERVICES TO
- 27 ELIGIBLE PERSONS, EXCLUSIVE OF
- 28 SERVICES PROVIDED THROUGH CAPITATION
- 29 PLANS.
- FEDERAL APPROPRIATION..... 248,048,000

| 1 | FOR THE VISITING NURSES ASSOCIATION | |
|-----|---------------------------------------|-----------|
| 2 | OF INDIANA COUNTY TO PERFORM SERVICES | |
| 3 | THAT HAVE BEEN CURTAILED BY MEDICARE | |
| 4 | REDUCTIONS. | |
| 5 | STATE APPROPRIATION | 17,000 |
| 6 | FOR PAYMENT TO COUNTIES TO PROVIDE | |
| 7 | A ONE-TIME CASH INCENTIVE TO DIRECT | |
| 8 | CARE STAFF IN COMMUNITY RESIDENTIAL | |
| 9 | SERVICES FOR THE MENTALLY ILL AND | |
| 10 | MENTALLY RETARDED. THE FORMULA FOR | |
| 11 | ALLOCATION TO COUNTIES SHALL BE BASED | |
| 12 | ON THE NUMBER OF SUCH STAFF IN EACH | |
| 13 | COUNTY. | |
| 14 | STATE APPROPRIATION | 6,000,000 |
| 15 | FOR THE DEVELOPMENT OF A | |
| 16 | COMPREHENSIVE TEENAGE PREGNANCY | |
| 17 | PREVENTION PROGRAM TO INCLUDE MEDICAL | |
| 18 | SERVICES, COMMUNITY EDUCATION, | |
| 19 | OUTREACH AND SPECIALIZED TRAINING. | |
| 20 | STATE APPROPRIATION | 1,625,000 |
| 21 | FOR RAPE CRISIS PROGRAMS. | |
| 22 | STATE APPROPRIATION | 3,300,000 |
| 23 | FOR DOMESTIC VIOLENCE PROGRAMS. | |
| 24 | STATE APPROPRIATION | 4,436,000 |
| 25 | FOR TRANSPORTATION SERVICES FOR | |
| 26 | MENTALLY ALERT, PHYSICALLY DISABLED | |
| 27 | ADULTS. | |
| 28 | STATE APPROPRIATION | 5,000,000 |
| 29 | FOR TRANSPORTATION SERVICES FOR | |
| 30 | MENTALLY ALERT, PHYSICALLY DISABLED | |
| 198 | 370Н1715В2805 - 18 - | |

| 1 | ADULTS. | |
|----|--|-----------|
| 2 | STATE APPROPRIATION | 6,000,000 |
| 3 | FOR THE CHARLES DREW COMMUNITY | |
| 4 | MENTAL HEALTH FACILITY IN | |
| 5 | PHILADELPHIA. | |
| 6 | STATE APPROPRIATION | 400,000 |
| 7 | FOR THE PURCHASE OF SERVICES FROM | |
| 8 | NONPROFIT AGENCIES EXEMPT FROM FEDERAL | |
| 9 | TAXATION UNDER SECTION 501(C)(3) OF | |
| 10 | THE INTERNAL REVENUE CODE OF 1986 | |
| 11 | (PUBLIC LAW 99-514, 26 U.S.C. § | |
| 12 | 501(C)(3)) TO PROVIDE COUNSELING AND | |
| 13 | NONMEDICAL SERVICES EXCLUSIVELY TO | |
| 14 | ASSIST WOMEN, FACED WITH PROBLEM | |
| 15 | PREGNANCIES, IN CARRYING THEIR | |
| 16 | PREGNANCIES TO FULL TERM. NO FUNDS | |
| 17 | FROM THIS PROGRAM SHALL BE USED FOR | |
| 18 | THE PURCHASE OF SERVICES FROM ANY | |
| 19 | AGENCY THAT CONDITIONS ITS SERVICES | |
| 20 | UPON AN AGREEMENT TO PLACE THE CHILD | |
| 21 | FOR ADOPTION. IN ORDER TO BE ELIGIBLE | |
| 22 | FOR A PURCHASE OF SERVICES CONTRACT | |
| 23 | AUTHORIZED UNDER THIS APPROPRIATION, | |
| 24 | AN AGENCY SHALL ESTABLISH TO THE | |
| 25 | SATISFACTION OF THE DEPARTMENT THAT IT | |
| 26 | HAS BEEN A NONPROFIT AGENCY AS | |
| 27 | DESCRIBED IN THIS APPROPRIATION FOR AT | |
| 28 | LEAST 12 CONSECUTIVE MONTHS | |
| 29 | IMMEDIATELY PRIOR TO ITS APPLICATION | |
| 30 | FOR ANY FUNDING PROVIDED UNDER THIS | |

- 19 -

| 1 | APPROPRIATION AND THAT IT HAS, FOR | | | |
|--|---|---------|------------|---|
| 2 | THAT SAME 12-MONTH PERIOD, BEEN | | | |
| 3 | EXCLUSIVELY PROVIDING SERVICES TO | | | |
| 4 | ASSIST WOMEN IN CARRYING THEIR | | | |
| 5 | PREGNANCIES TO FULL TERM. | | | |
| 6 | STATE APPROPRIATION | | 1,000,000 | |
| 7 | Section 9 13. Department of Public | | | < |
| 8 | WelfareThe EXCEPT AS OTHERWISE | | | < |
| 9 | PROVIDED IN THIS SECTION, THE | | | |
| 10 | following amounts are appropriated | | | |
| 11 | from the Energy Conservation and | | | |
| 12 | Assistance Fund to the Department of | | | |
| 13 | Public Welfare: | Federal | State | |
| 14 | For supplemental assistance under | | | |
| 15 | the Energy Conservation and Assistance | | | |
| 16 | Act. | | | |
| 17 | State appropriation | | 40,265,000 | < |
| 18 | STATE APPROPRIATION | | 46,574,043 | < |
| 19 | IN THE EVENT THAT THE UNITED STATES | | | |
| 20 | DEPARTMENT OF ENERGY, THE FEDERAL | | | |
| 21 | COURTS OR OTHER FEDERAL ENTITY DOES | | | |
| 22 | NOT CERTIFY OR APPROVE THE USE OF SOME | | | |
| 23 | | | | |
| د ے | OR ALL OF THE OIL OVERCHARGE FUNDS | | | |
| 24 | | | | |
| | | | | |
| 24 | APPROPRIATED HEREIN, OR IF THE | | | |
| 24 25 | APPROPRIATED HEREIN, OR IF THE SECRETARY OF THE BUDGET CERTIFIES THAT | | | |
| 24 25 26 | APPROPRIATED HEREIN, OR IF THE SECRETARY OF THE BUDGET CERTIFIES THAT THE OIL OVERCHARGE FUNDS ARE | | | |
| 24252627 | APPROPRIATED HEREIN, OR IF THE SECRETARY OF THE BUDGET CERTIFIES THAT THE OIL OVERCHARGE FUNDS ARE UNAVAILABLE FOR ANY OTHER REASON, THE | | | |
| 2425262728 | APPROPRIATED HEREIN, OR IF THE SECRETARY OF THE BUDGET CERTIFIES THAT THE OIL OVERCHARGE FUNDS ARE UNAVAILABLE FOR ANY OTHER REASON, THE FOLLOWING SUM IS APPROPRIATED FROM THE | | | |

- 20 -

| 1 | 1987 PROGRAM YEAR. | | | |
|----|---|---------|------------|---|
| 2 | STATE APPROPRIATION | | 46,574,043 | |
| 3 | For attendant care services for | | | < |
| 4 | physically handicapped adults. | | | |
| 5 | State appropriation | | 8,051,000 | |
| 6 | Section 10 14. Department of | | | < |
| 7 | RevenueThe following amounts are | | | |
| 8 | appropriated to the Department of | | | |
| 9 | Revenue: | Federal | State | |
| 10 | For computer rental or acquisition. | | | |
| 11 | State appropriation | | 1,100,000 | |
| 12 | SECTION 15. PENNSYLVANIA EMERGENCY | | | < |
| 13 | MANAGEMENT AGENCY THE FOLLOWING | | | |
| 14 | AMOUNTS ARE APPROPRIATED TO THE | | | |
| 15 | PENNSYLVANIA EMERGENCY MANAGEMENT | | | |
| 16 | AGENCY: | FEDERAL | STATE | |
| 17 | FOR THE ESTABLISHMENT OF AN | | | |
| 18 | EMERGENCY COMMUNICATIONS LINK BETWEEN | | | |
| 19 | POTTER AND TIOGA COUNTIES FOR POLICE, | | | |
| 20 | FIRE AND OTHER EMERGENCY REQUIREMENTS. | | | |
| 21 | STATE APPROPRIATION | | 250,000 | |
| 22 | SECTION 16. STATE EMPLOYEES' | | | |
| 23 | RETIREMENT SYSTEM THE FOLLOWING | | | |
| 24 | AMOUNTS ARE APPROPRIATED TO THE STATE | | | |
| 25 | EMPLOYEES' RETIREMENT SYSTEM: | FEDERAL | STATE | |
| 26 | FOR IMPLEMENTATION OF THE DEFERRED | | | |
| 27 | COMPENSATION PROGRAM UNDER SECTIONS | | | |
| 28 | VIII, VIII.2 AND VIII.3 OF THE ACT OF | | | |
| 29 | MARCH 30, 1811 (P.L.145, NO.99). UPON | | | |
| 30 | RECEIPT FROM PARTICIPANTS OF THE COSTS | | | |
| | | | | |

- 21 -

1 OF IMPLEMENTATION, THE APPROPRIATED SUM SHALL BE REPAID TO THE GENERAL 2 3 FUND. STATE APPROPRIATION..... 4 85,000 5 Section 11 17. Legislative Department. -- All appropriations made in this act or in any other fiscal year to any account of 6 7 the Senate, except for the Committee on Appropriations (D) or 8 the Committee on Appropriations (R) accounts, remaining unexpended and unencumbered on the effective date of this part, 10 may be transferred by the Committee on Management Operations, by 11 a vote of two-thirds of its members, in its discretion, to such Senate accounts as the committee deems necessary. Such power to 12 13 transfer appropriations shall be limited to the 1987-1988 fiscal 14 year. 15 Section 12 18. Repeals. -- The following portions of the act 16 of July 3, 1987 (P.L.459, No.9A), known as the General 17 Appropriation Act of 1987, are hereby repealed: 18 (1) AS MUCH OF SECTION 202 AS RELATES TO THE CRIME VICTIM'S 19 COMPENSATION BOARD. 20 (1) (2) As much of section 208 as relates to a State 21 appropriation for grants to counties for the purchase of food to 22 be provided to needy persons in this Commonwealth. 23 (3) AS MUCH OF SECTION 209 AS RELATES TO A STATE <-24 APPROPRIATION FOR PAYMENT OF GRANTS TO RECOGNIZED INDUSTRIAL 25 DEVELOPMENT AGENCIES AND TO A STATE APPROPRIATION FOR TOURIST 26 PROMOTION ASSISTANCE. 27 $\frac{(2)}{(4)}$ (4) As much of section 210 as relates to a Federal 28 appropriation for low-income residential energy conservation. 29 (3) (5) As much of section 212 as relates to a State <---appropriation for general government operations of the

- 22 -

- Department of Education, including the development and 1 implementation of Statewide testing AND A STATE APPROPRIATION 2 3 FOR SPECIAL EDUCATION - APPROVED PRIVATE SCHOOLS. 4 $\frac{(4)}{(6)}$ (6) As much of section 212 as relates to a Federal 5 appropriation for the National Origin Desegregation Assistance 6 Program. (5) (7) As much of section 213 as relates to a State 7 <---appropriation for support of the Chesapeake Bay Commission, and 8 as relates to an appropriation for nonmine subsidence projects 10 AND AS RELATES TO ABANDONED SURFACE MINE RECLAMATION. 11 (6) (8) As much of section 215 as relates to a State appropriation for the reimbursement to school districts on 12 13 account of health services. (7) (9) As much of section 215 as relates to the Federal 14 15 appropriation for the AIDS training for personnel who work with 16 AIDS patients. 17 (8) (10) As much of section 215 as relates to an <----18 appropriation for a State supplement to the Federal Special 19 Supplemental Food Service Program for Women, Infants and 20 Children. AS MUCH OF SECTION 217 AS RELATES TO THE STATE 21 <---22 APPROPRIATION FOR CENTERS FOR INDEPENDENT LIVING. 23 (9) (12) As much of section 219 as relates to State 24 appropriations FOR MEDICAL ASSISTANCE - LONG-TERM CARE 25 FACILITIES, for the provision of legal services, for the Human 26 Services Development Fund and for attendant care services for 27 physically handicapped adults, and for Federal appropriations 28 for the administration of the 1987 Low-Income Home Energy 29 Assistance Program and for the Human Services Development Fund.,
- 19870H1715B2805

FOR MEDICAL ASSISTANCE - LONG-TERM CARE FACILITIES.

- 1 (13) AS MUCH OF SECTION 401 AS RELATES TO A STATE
- 2 APPROPRIATION FOR HIGHER EDUCATIONAL INDUSTRIAL RESOURCES
- 3 CENTERS.
- 4 (10) (14) As much of section 502 as relates to a State <----
- appropriation for supplemental assistance under the Energy 5
- 6 Conservation and Assistance Act.
- Section 13 19. Effective date. -- This act shall take effect 7
- 8 immediately.