THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL No. 1258 Session of 1979

INTRODUCED BY MR. McCLATCHY, MAY 10, 1979

SENATOR SMITH, APPROPRIATIONS, IN SENATE, AS AMENDED, JUNE 4, 1979

AN ACT

Amending the act of July 1, 1978 (No.56A), entitled "An act 2 appropriating the Federal augmentation to the Executive and 3 Judicial Departments of the Commonwealth and establishing restricted receipts accounts for the fiscal period July 1, 4 5 1978 to June 30, 1979 and for the payment of bills incurred and remaining unpaid at the close of the fiscal period ending 6 7 June 30, 1978, "changing and adding appropriations. 8 The General Assembly of the Commonwealth of Pennsylvania 9 hereby enacts as follows: 10 Section 1. Sections 2 and 3, subsections (a) of sections 4, 5 and 6, act of July 1, 1978 (No.56A), known as the "Federal 11 12 Augmentation Appropriation Act of 1978, amended September 27, 1978 (No.61A), are amended by changing and adding items to read: 13 Section 2. The following sums, or as much thereof as may be 14 necessary, are hereby specifically appropriated from the Federal 15 16 augmentation funds to the several hereinafter named agencies of 17 the Executive and Judicial Departments of the Commonwealth for the payment of the expenses of implementing and carrying out the 18 program stated herein for the fiscal year beginning July 1, 1978 19 20 and for the payment of bills incurred and remaining unpaid at

1	the close of the fiscal period ending June 30, 1978.
2	I. EXECUTIVE DEPARTMENT
3	To the Governor
4	* * *
5	(b) Office of Administration
6	The following Federal augmentation amounts, or
7	as much thereof as may be necessary, are hereby
8	specifically appropriated to supplement the sum
9	of \$3,061,000 appropriated from Commonwealth
10	revenues for administration:
11	(1) "Intergovernmental Personnel Act" - For
12	improvement of the State personnel system including
13	but not limited to the completion of evaluation
14	studies, the purchasing of equipment and the
15	employment of consultants [\$500,000]
16	<u>\$650,000</u>
17	* * *
18	(e) For the Pennsylvania Council on the Arts
19	The following Federal augmentation amounts, or
20	as much thereof as may be necessary, are hereby
21	specifically appropriated to supplement the sum
22	of \$2,393,000 appropriated from Commonwealth
23	revenues for administration:
24	* * *
25	(5) "National Endowment for the Arts -
26	Alternative Theater Touring" - To support
27	
	residencies by two internationally known
28	residencies by two internationally known alternative theater companies
28	alternative theater companies

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as much thereof as may be necessary, are hereby 1 specifically appropriated to supplement the sum 2 3 of \$284,000 appropriated from Commonwealth revenues for administration: 4 * * * 5 (8) "Appalachian Regional Commission - Mine 6 Site Demonstration Project" - For the design of a 7 8 36 month organizational development demonstration 9 project in a Pennsylvania underground coal mine to improve health and safety climate of the 10 11 organization in labor/management and improve the overall operational efficiency..... 12 105,000 13 Governor's Council on Drug and Alcohol Abuse 14 15 The following Federal augmentation amounts, or 16 as much thereof as may be necessary, are hereby 17 specifically appropriated to supplement the sum 18 of \$19,000,000 appropriated from Commonwealth 19 revenues for grants to drug and alcohol programs: * * * 20 21 (3) "National Institute on Drug Abuse -22 Drug Formula Grant" (including a carryover of 23 approximately \$50,000)..... [1,387,000] 24 1,452,000 * * * 25 26 To the Department of Agriculture 27 The following Federal augmentation amounts, or 28 as much thereof as may be necessary, are hereby 29 specifically appropriated to supplement the sum of \$13,076,000 appropriated from Commonwealth

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1	revenues for general government operations:	
2	* * *	
3	(8) "Area Tuberculosis Survey Test	
4	Program" - To conduct all activity associated	
5	with tuberculin testing, identification and	
6	record completion of cattle over two years	
7	of age in Berks, Bradford, Butler, Columbia,	
8	Cumberland, Franklin, Fulton, Lebanon, Warren,	
9	Washington and York Counties	100,000
10	(9) "Market Cattle Identification Program" - To	
11	collect blood samples at slaughtering plants in	
12	Pennsylvania for brucellosis identification	36,000
13	To the Department of Commerce	
14	The following Federal augmentation amounts, or	
15	as much thereof as may be necessary, are hereby	
16	specifically appropriated to supplement the sum	
17	of \$4,313,000 appropriated from Commonwealth	
18	revenues for general government operations:	
19	(1) "Minority Business Development Grant" -	
20	To assist in the development and operation of the	
21	State minority enterprise program	[\$110,000]
22		\$138,500
23	(2) "Appalachian Regional Commission -	
24	Planning Assistance" - For planning activities	
25	to supply input to the 1979 Appalachian Develop-	
26	ment Plan for Pennsylvania	[12,600]
27		29,600
28	* * *	
29	To the Department of Community Affairs	
30	The following Federal augmentation amounts, or	
197	90H1258B1649 - 4 -	

1	as much thereof as may be necessary, are hereby	
2	specifically appropriated to supplement the sum	
3	of \$5,218,000 appropriated from Commonwealth	
4	revenues for general government operations:	
5	* * *	
6	(2) "Title I, Housing and Community Develop-	
7	ment Act" - To develop, test, refine and implement	
8	a comprehensive Neighborhood Preservation Support	
9	System (NPSS) for cities and larger towns	[234,000]
10		334,000
11	(3) "Appalachian State Housing Technical	
12	Assistance" - To provide supplemental funding	
13	for the purpose of administration, planning for	
14	and developing housing under the programs of the	
15	Department of Housing and Urban Development and	
16	the Farmers Home Administration and to provide	
17	loans for the predevelopment expenses of a	
18	housing development or grant for the purpose of	
19	reducing the mortgage amount to assist low and	
20	moderate income families (including a carryover	
21	of approximately \$50,000)	[1,300,000]
22		1,700,000
23	* * *	
24	(16) "Intergovernmental Personnel Act -	
25	U.S. Department of Commerce" - To aid in	
26	solving problems in delivery of services between	
27	the Federal and State Governments through the	
28	sharing of professional expertise	6,700
29	(17) "Department of Housing and Urban	
30	Development" - To develop a State Communities	
	0.01.0-5.01.6.1.0	

1	Conservation Strategy	100,000
2	* * *	
3	To the Department of Education	
4	The following Federal augmentation amounts, or	
5	as much thereof as may be necessary, are hereby	
6	specifically appropriated to supplement the sum	
7	of \$12,577,000 appropriated from Commonwealth	
8	revenues for general government operations:	
9	* * *	
10	(2) "Strengthening State and Local Education	
11	Agencies, Title IV C" - For educational planning,	
12	analysis, information dissemination, consultative	
13	and technical services to local educational	
14	agencies, research and demonstration projects and	
15	projects for developing State leadership in	
16	education (including a carryover of approximately	
17	[\$302,000] \$330,000)	[2,269,000]
18		2,296,000
19	* * *	
20	(4) "Education of Exceptional Children -	
21	State Operated Program" - Administration of the	
22	initiation, expansion and improvement of	
23	educational programs for handicapped children	
24	(including a carryover of approximately [\$696,000]	
25	<u>\$596,000</u>)	[2,046,000]
26		1,912,000
27	(5) "Preparation of Teachers of Handicapped	
28	Children" - Administrative portion [(including	
29	a carryover of approximately \$15,000)	150,000]
30		103,000

1	(6) "Grants to State Educational Agencies for	
2	Title I ESEA" - Administration of ESEA Title I	
3	programs (including a carryover of approximately	
4	[\$90,000] \$96,000)	[1,311,000]
5		1,317,000
6	(7) "Preschool Incentive Program" - To	
7	administer a preschool incentive program	
8	(including a carryover of approximately	
9	\$35,000)	[110,000]
10		70,000
11	(8) "Education Information Centers" - To	
12	develop centers which will provide educational	
13	and vocational guidance and counseling for	
14	adults	[45,000]
15		46,000
16	(9) "University Community Services and	
17	Continuing Education Program" - To administer	
18	a Federal program of assisting university	
19	communities in alleviating problems (including a	
20	carryover of approximately \$19,000)	[125,000]
21		<u>58,000</u>
22	(10) "Right to Read" - State level training	
23	program for local right to read directors and	
24	for the coordination of basic skills program	
25	(including a carryover of approximately [\$30,000]	
26	\$55,000)	[330,000]
27		305,000
28	* * *	
29	(13) "Civil Rights Technical Assistance" -	
30	To provide technical assistance to school district	
107	0011 25001 640	

1	adoption and implementation of desegregation		
2	plans on the basis of race and sex (including a		
3	carryover of approximately [\$140,000] \$50,000)	[430,000]	
4		199,000	
5	* * *		
6	[(16) "Teacher Centers Program		<
7	Administrator" To administer a program which		
8	will establish teacher centers for in service		
9	training	- 60,000	
10	[(17) "Expansion of Colleges" - To		<
11	administer a program to develop college		
12	programs and facilities to meet the needs of		
13	underserved populations	62,000]	
14	(18) "HEA Title XII - Comprehensive		
15	Planning" - To provide Statewide planning for		
16	higher education postsecondary education purposes		
17	(1202 commission) (including a carryover of		
18	<u>approximately \$60,000</u>)	[117,000]	
19		172,000	
20	(19) "Food and Nutrition Service" - To		
21	administer all food nutrition programs, provide		
22	nutrition education, and to assess the need for		
23	nutrition services (including a carryover of		
24	approximately [\$394,000] <u>\$603,000</u>)	[1,770,000]	
25		2,428,000	
26	* * *		
27	(21) "Research and Development Utilization		
28	Project" - To improve students' basic reading		
29	and mathematics skills through the use of		
30	existing research and development practices		

1	and programs (including a community of	
1	and programs (including a carryover of	
2	approximately [\$36,000] <u>\$46,000</u>)	[459,000]
3		<u>469,000</u>
4	[(22) "Educational Research and Development -	
5	Internship" - To determine what makes an effective	
6	internship program	200,000
7	(23) "Educational Research and Development -	
8	Minorities and Women" - To increase the partici-	
9	pation of minorities and women in research	100,000]
10	(24) "Educational Research and Development -	
11	Information" - To increase the exchange of	
12	information relating to the improvement of	
13	school programs	[140,000]
14		120,000
15	* * *	
16	(26) "Bilingual Education ESEA - Title VII" -	
17	Coordination of technical assistance for programs	
18	for non-English dominant children (including	
19	carryover of approximately \$10,000)	[54,000]
20		63,000
21	(27) "Community Education" - To promote	
22	community school programs which make the resources	
23	of the schools available to all citizens of the	
24	community	[99,000]
25		73,000
26	* * *	
27	[(29) "Capacity Building Grants for	
28	Statistical Activities" - To provide training	
29	to improve the capability and efficiency of data	
30	processing and analysis	55,000]
107	0.0111.00.001.6.40	

1	(30) "Improvement of Evaluation and Reporting	
2	System, Title I ESEA" - To improve the quality	
3	control of achievement data on disadvantaged	
4	pupils	[40,000]
5		32,000
6	* * *	
7	(33) "Career Education" - For the administra-	
8	tion and leadership activities involved in managing	
9	the restricted receipt account pursuant to the	
10	Federal Career Education Incentive Act Public	
11	Law 95-207	220,000
12	The following Federal augmentation amounts, or	
13	as much thereof as may be necessary are hereby	
14	specifically appropriated to supplement the sum	
15	of \$1,378,000 appropriated from Commonwealth	
16	revenues for vocational education match:	
17	"Vocational Education" - To administer the	
18	support of vocational education programs, con-	
19	struction of vocational education facilities,	
20	guidance counseling and ancillary services such	
21	as teacher training and program evaluation	
22	(including a carryover of approximately [\$125,000]	
23	\$174,000)	[3,051,000]
24		3,209,000
25	The following Federal augmentation amounts, or	
26	as much thereof as may be necessary, are hereby	
27	specifically appropriated to supplement the sum of	
28	\$1,659,000 appropriated from Commonwealth	
29	revenues for State Library:	
30	"Library Services and Construction Act -	

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1	Title I, Public Library Services" - To provide	
2	library services and administer aid to public	
3	libraries (including a carryover of approximately	
4	[\$151,000] \$206,000)	[951,000]
5		1,006,000
6	The following Federal augmentation amounts, or	
7	as much thereof as may be necessary, are hereby	
8	specifically appropriated to supplement the sum	
9	of \$181,300,000 appropriated from Commonwealth	
10	revenues for the State Colleges and State-owned	
11	University:	
12	* * *	
13	(4) "Head Start Program" - For California	
14	State College to administer a program throughout	
15	Fayette County to provide preschool educational	
16	experience for three to five year old children	
17	from economically disadvantaged families	[590,000]
18		640,000
19	* * *	
20	[(11) "Vocational Education Resource Services -	
21	Millersville State College" - To fund a center for	
22	the dissemination and collection of information	
23	in the area of adult vocational education	114,000]
24	* * *	
25	[(15) "Teacher Centers - Millersville State	
26	College" - To provide centers for teachers in the	
27	State of Pennsylvania	250,000]
28	* * *	
29	(17) "Title XX - Social Services Grant -	
30	West Chester State College" - To provide consulta-	
100		

1	tion to agencies in five surrounding counties to
2	develop specific courses related to identifying
3	performance skills and long range plans 101,000
4	* * *
5	To the Department of Environmental Resources
6	The following Federal augmentation amounts,
7	or as much thereof as may be necessary, are hereby
8	specifically appropriated to supplement the sum
9	of \$13,628,000 appropriated from Commonwealth
10	revenues for general governmental operations:
11	* * *
12	(9) "International Joint Commission -
13	Great Lakes Studies" - To reimburse the department
14	for travel and other expenses in connection with
15	the Great Lakes Diversion and Consumption Uses
16	Study being conducted by the Corps of Engineers
17	to the International Joint Commission, United States
18	<u>and Canada</u>
19	(10) "United States Bureau of Mines - Cost Reimburse-
20	ment Contract" - For reimbursement for the cost of
21	performing certain planning and construction
22	inspection services on a Federal mine restoration
23	<pre>project near Gallitzin, Pennsylvania</pre> 36,000
24	(11) "Soil and Water Conservation Act -
25	Administration" - To provide for administrative
26	expenses of the State program in supporting the
27	flow through grants to local soil and water
28	<u>districts</u> 7,000
29	The following Federal augmentation amounts,
30	or as much thereof as may be necessary, are
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1	hereby specifically appropriated to supplement	
2	the sum of \$1,411,000 appropriated from Common-	
3	wealth revenues for topographic and geologic	
4	survey:	
5	(1) "Topographic and Geologic Survey Grants" -	
6	For demonstration of applying environmental geology	
7	to rural and urban needs, to determine the	
8	geologic framework of black shales in the	
9	Commonwealth, and to prepare a quaternary map	
10	of Pennsylvania and other such activities as may	
11	be necessary to carry out the purpose of this	
12	grant program	[\$90,000]
13		\$103,000
14	* * *	
15	The following Federal augmentation amounts,	
16	or as much thereof as may be necessary, are	
17	hereby specifically appropriated to supplement	
18	the sum of \$2,303,000 appropriated from Common-	
19	wealth revenues for the deep mine safety	
20	inspections:	
21	"Training and Education of [Underground Coal]	
22	Miners" - For the conduct of a training program	
23	for private [coal] mining industry employees in mine	
24	safety and first aid practice including:	
25	(i) safe mine machinery operation, (ii) emergency	
26	medical training, and (iii) underground gas	
27	detection training and other such activities as	
28	may be necessary to carry out the purposes of	
29	this grant program	[\$400,000]
30		\$550,000

2	The following Federal augmentation amounts,	
3	or as much thereof as may be necessary, are hereby	
4	specifically appropriated to supplement the	
5	sum of \$2,288,000 appropriated from Commonwealth	
6	revenues for land protection:	
7	(1) "Solid Waste Planning, Study, Feasibility	
8	and Demonstration Grants" - To be used to	
9	demonstrate and evaluate reclamation, stabiliza-	
10	tion and erosion control of strip mine land for	
11	agricultural purposes using municipal sewage	
12	sludge (including a carryover of approximately	
13	<u>\$30,000</u>	[\$100,000]
14		\$130,000
15	* * *	
16	The following Federal augmentation amounts,	
17	or as much thereof as may be necessary, are hereby	
18	specifically appropriated to supplement the sum of	
19	\$150,000 appropriated from Commonwealth revenues	
20	for the control and extinction of forest fires:	
21	"Forest Fire Protection and Control" - For	
22	prevention of forest fires on State and private	
23	forests in Pennsylvania and for control of	
24	wildfires anywhere in the Commonwealth (including	
25	a carryover of approximately \$67,000)	[\$200,000]
26		\$267,000
27	The following Federal augmentation amounts,	
28	or as much thereof as may be necessary, are	
29	hereby specifically appropriated to supplement	
30	the sum of \$2,098,000 appropriated from Common-	
197	90Н1258В1649 - 14 -	

1 * * *

1	wealth revenues for surface mine reclamation:	
2	(1) "Environmental Protection Agency -	
3	Evaluation of Reclamation Efforts" - For a	
4	study to determine which strip mine reclamation	
5	regulations are contributing to the reclamation	
6	of strip mined land (including a carryover	
7	of approximately \$35,000)	[\$108,000]
8		\$143,000
9	* * *	
10	(3) "Coal Mine Health and Safety Act" - To	
11	provide for a flow-through of Federal funds to a	
12	training organization to provide for the establish-	
13	ment and conduct of a training program for new miner	
14	orientation for surface mines	110,000
15	* * *	
16	To the Department of Health	
17	The following Federal augmentation amounts,	
18	or as much thereof as may be necessary, are	
19	hereby specifically appropriated to supplement	
20	the sum of \$9,667,000 appropriated from Common-	
21	wealth revenues for general government operations:	
22	(1) "State Health Planning and Development	
23	Agency - Title XV" - To establish the health	
24	priorities of the Commonwealth through studies	
25	of existing and potential health facilities,	
26	manpower, and services, and stimulate the	
27	development of Regional Comprehensive Health	
28	Planning Agencies (including a carryover of	
29	\$189,000)	[\$1,400,000]
30		\$1,589,000

1	* * *		
2	(3) "Cooperative Health Statistics Program" -		
3	To develop and implement a health facilities and		
4	manpower system. Review and evaluate existing		
5	State-level health statistical system to define		
6	the extent to which it is responsive to NCHS		
7	requirements and standards and needs of other		
8	data users. Plan, organize, test and implement		
9	systems modifications	[323,000]	
10		413,000	
11	(4) "Disease Control Immunization Program -		
12	Project Grants" - To enlist the aid of practic-		
13	ing physicians, official health agencies and		
14	volunteers in an immunization program for all		
15	susceptible persons in the community, particularly		
16	children under the age of five years (including		
17	a carryover of approximately \$150,000)	[175,000]	
18		408,000	
19	* * *		
20	(7) "Special Food Service Program For Women,		<
21	Infants and Children" To provide iron and		
22	protein rich food to low income pregnant women,		
23	lactating mothers, and infants and children		
24	(including a carryover of approximately		
25	\$141,000)	[16,172,000]	
26		22,410,062	
27	* * *		
28	(9) "Comprehensive Public Health Services -		
29	Formula Grants" - To develop coordinated		
30	programs of State and local public health		
100	0.0771.05.071.640		

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1	services, including those directed at maintaining	
2	physical and mental health; detection, preventing	
3	and controlling disease, injuries and disability;	
4	and protecting and maintaining a healthful	
5	environment[. At least \$175,000 of the	
6	appropriated amount shall be used to fund the	
7	Donolow Health Center] (including a carryover of	
8	approximately [\$139,000] <u>\$168,000</u>)	[1,984,000]
9		2,013,000
10	(9.1) "Comprehensive Public Health Services -	
11	Formula Grants" - In addition to moneys previously	
12	appropriated for Comprehensive Public Health Services	<u> </u>
13	and committed to the Philadelphia Department of Heal	<u>th</u>
14	and Allegheny County Health Department, Federal	
15	Comprehensive Health Services - Formula Grants are	
16	specifically appropriated to the following agencies:	
17	(A) To the Philadelphia Department of Health.	114,000
18	(B) To the Allegheny County Health Department	61,000
19	* * *	
20	(13) "Genetic Disease Testing and Counseling" -	
21	To provide testing and counseling to families in	
22	need of genetic services	[200,000]
23		223,000
24	(14) "Community Health Intervention	
25	Project - Lycoming County" - To create a social	
26	environment conducive to an individual choosing	
27	healthful behavior in those areas most linked to	
28	coronary heart disease. Lycoming County is	
29	the area in the study	131,000
30	(15) "Development of an HMO State Office" -	

1 To develop and establish a model Health Maintenance Organization (HMO) at the State level 2 3 which will actively promote and coordinate the development and expansion of HMOs in 4 5 Pennsylvania..... 92,000 (16) "Evaluation of Emergency Medical 6 7 Services Program - National Highway Traffic Safety Administration" - To provide further 8 9 research in the area of emergency medical services <u>18,</u>000 10 programs..... 11 * * * 12 The following Federal augmentation amounts, 13 or as much thereof as may be necessary, are 14 hereby specifically appropriated to supplement 15 the sum of \$2,152,000 appropriated from Common-16 wealth revenues for the operation of the State 17 Laboratory: * * * 18 (5) "Proficiency Testing - Center for 19 20 Disease Control" - To develop, administer and evaluate the effectiveness of a proficiency 21 testing program for clinical and public health 22 23 laboratories..... 66,000 * * * 2.4 25 The following Federal augmentation amounts, 26 or as much thereof as may be necessary, are 27 hereby specifically appropriated to supplement 28 the sum of \$8,820,000 appropriated from Commonwealth revenues for the operation of State Health 29 30 Care Centers:

1	(1) "Medicare - State Health Care Centers" - For	
2	reimbursement for home health visits	\$275,000
3	The following Federal augmentation amounts,	
4	or as much thereof as may be necessary, are hereby	
5	specifically appropriated to supplement the sum	
6	of \$1,256,000 appropriated from Commonwealth	
7	revenues for the detection, diagnosis and treat-	
8	ment of Hemophilia:	
9	(1) "Crippled Children's Services" - To	
10	provide medical, surgical and corrective care	
11	and services; facilities for diagnosis, hospital-	
12	ization; and post-hospital care for children	
13	who are crippled or suffering from conditions	
14	which lead to crippling (including a carryover	
15	of approximately \$83,000)	[\$350,000]
16		\$433,000
17	To the Historical and Museum Commission	
17 18	To the Historical and Museum Commission The following Federal augmentation amounts,	
18	The following Federal augmentation amounts,	
18 19	The following Federal augmentation amounts, or as much thereof as may be necessary, are	
18 19 20	The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement	
18 19 20 21	The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$5,117,000 appropriated from Common-	
18 19 20 21 22	The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$5,117,000 appropriated from Commonwealth revenues for general government operations:	
18 19 20 21 22 23	The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$5,117,000 appropriated from Commonwealth revenues for general government operations: * * *	
18 19 20 21 22 23 24	The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$5,117,000 appropriated from Commonwealth revenues for general government operations: * * * (4) "National Historical Publications and	
18 19 20 21 22 23 24 25	The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$5,117,000 appropriated from Common-wealth revenues for general government operations: * * * (4) "National Historical Publications and Records Commission - Papers of Henry Bouquet,	
18 19 20 21 22 23 24 25 26	The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$5,117,000 appropriated from Common- wealth revenues for general government operations: * * * (4) "National Historical Publications and Records Commission - Papers of Henry Bouquet, Volume 4" - For the publishing	
18 19 20 21 22 23 24 25 26 27	The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$5,117,000 appropriated from Common-wealth revenues for general government operations: * * * (4) "National Historical Publications and Records Commission - Papers of Henry Bouquet, Volume 4" - For the publishing of the papers of Henry Bouquet, Volume 4	
18 19 20 21 22 23 24 25 26 27 28	The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$5,117,000 appropriated from Commonwealth revenues for general government operations: * * * (4) "National Historical Publications and Records Commission - Papers of Henry Bouquet, Volume 4" - For the publishing of the papers of Henry Bouquet, Volume 4 To the Department of Justice	

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as much thereof as may be necessary, are hereby 1 specifically appropriated to supplement the sum 2 3 of \$70,613,000 appropriated from Commonwealth revenues for State Correctional Institutions: 4 * * * 5 6 (2) "Library Services Construction Act" - For 7 the expansion of Correctional Library Services... 11,000 * * * 8 9 To the Department of Military Affairs 10 11 The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby 12 13 specifically appropriated to supplement the sum of 14 \$839,000 appropriated from Commonwealth revenues for the Soldiers and Sailors Home: 15 16 (1) "Soldiers and Sailors Home" - To 17 maintain and operate a domiciliary and nursing unit 18 for discharged, aged and indigent veterans of the 19 U.S. Armed Services (including a carryover of approximately \$5,000)..... 20 450,000 21 (2) "Soldiers and Sailors Home at Erie - V.A. 22 Grant" - Window replacement and insulation..... 138,000 23 * * * 24 To the Pennsylvania Board of Probation and Parole 25 The following Federal augmentation amounts, 26 or as much thereof as may be necessary, are hereby 27 specifically appropriated to supplement the sum of 28 \$9,477,000 appropriated from Commonwealth revenue 29 for general government operations: 30 (1) "National Institute for Corrections - Community

1	Resources Management Teams Demonstration Project" -	
2	To increase the effectiveness of supervision	
3	techniques by provision of a greater quantity of	
4	tangible community based services; to increase the	
5	operational efficiency of supervision by reorgani-	
6	zation of traditional agent roles and services into	
7	a pooled case management system; to provide an	
8	opportunity to develop a curriculum based on the	
9	community resources management team (CRMT) model;	
10	and to develop an information base for model build-	
11	ing on CRMT in a major urban center	\$75,000
12	(2) "National Institute for Corrections - Research	
13	Internship" - To provide for a research internship	
14	for evaluation of the urinalysis testing program	
15	in the Philadelphia Drug Unit	3,000
16	To the Department of Public Welfare	
17	The following Federal augmentation amounts, or	
18	as much thereof as may be necessary, are hereby	
19	specifically appropriated to supplement the sum of	
20	\$17,011,000 appropriated from Commonwealth revenues	
21	for general government operations:	
22	* * *	
23	(15) "Indochinese Refugee Program Adminis-	
24	tration" - To provide for the administrative costs	
25	of the expanded Indochinese Refugee Program	88,000
26	(16) "Long Term Care Planning and Development -	
27	Title III" - To develop long term care planning	
28	for the disabled elderly	30,000
29	The following Federal augmentation amounts, or	
30	as much thereof as may be necessary, are hereby	

1	specifically appropriated to supplement the sum
2	of \$4,774,000 appropriated from Commonwealth revenues
3	for the Office of Program Accountability.
4	* * *
5	(3) "Child Support Enforcement Program" - For
6	costs incurred by the Office of Program Accounta-
7	bility in support of the Child Support Enforcement
8	Program
9	16,092,000
10	* * *
11	The following Federal augmentation amounts, or
12	as much thereof as may be necessary, are hereby
13	specifically appropriated to supplement the sum of
14	[\$59,000,000] <u>\$100,217,000</u> appropriated from
15	Commonwealth revenues for county administration:
16	(1) "Maintenance Assistance" - For administra-
17	tive expenses for county administration in relation
18	to provision of supplemental security income and
19	cash and emergency assistance to eligible
20	persons[\$41,882,000]
21	\$38,582,000
22	(2) "Maintenance Assistance Training" - To
23	train Commonwealth personnel in support of Main-
24	tenance Assistance Programs
25	2,320,000
26	(3) "Medical Assistance" - For administrative
27	expenses incurred for county administration in
28	relation to the provision of medical assistance
29	services
30	22,297,000

1	(4) "Work Incentive Program" - For adminis-	
2	trative expenses incurred for county administra-	
3	tion in relation to the Work Incentive Program	[3,804,000]
4		3,404,000
5	* * *	
6	(7) "Emergency Energy Conservation	
7	Services"	[2,882,000]
8		5,882,000
9	(8) "Emergency Energy Conservation Services -	
10	Community Services Administration" - To enable low	
11	income individuals and families, including elderly	
12	and near poor to lessen the impact of the high cost	
13	of energy and to reduce individual and family energy	
14	consumption	15,000,000
15	The following Federal augmentation amounts, or	
16	as much thereof as may be necessary, are hereby	
17	specifically appropriated to supplement the sum	
18	of \$315,267,000 appropriated from Commonwealth	
19	revenues for State mental hospitals and State	
20	centers:	
21	* * *	
22	(6) "Indochinese Mental Health Outreach/Training	
23	Project" - To develop the skills required to effec-	
24	tively treat the mental health problems of Indochines	<u>se</u>
25	refugees	203,000
26	* * *	
27	The following Federal augmentation amounts, or	
28	as much thereof as may be necessary, are hereby	
29	specifically appropriated to supplement the sum	
30	of \$105,849,000 appropriated from Commonwealth	

- 23 -

1	revenues for community services for the mentally		
2	ill and mentally retarded:		
3	(1) "Comprehensive Public Health Services -		
4	Formula Grants" - To assist in establishing and		
5	maintaining adequate community, mental, and en-		
6	vironmental public health services, including		
7	training of personnel for State and public health		
8	work	[\$625,000]	
9		\$963,000	
10	THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS,		<
11	OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY		
12	SPECIFICALLY APPROPRIATED TO SUPPLEMENT THE SUM OF		
13	\$70,000,000 APPROPRIATED FROM COMMONWEALTH		
14	REVENUES FOR PAYMENTS TO COUNTIES FOR CHILD WELFARE		
15	PROGRAMS:		
16	* * *		
17	(2) "MAINTENANCE ASSISTANCE" - FOR PROVISION OF		
18	FOSTER CARE THROUGH CHILD WELFARE PROGRAMS TO		
19	ELIGIBLE PERSONS	[6,246,000]	
20		6,876,000	
21	* * *		
22	The following Federal augmentation amounts, or		
23	as much thereof as may be necessary, are hereby		
24	specifically appropriated to supplement the sum of		
25	\$8,715,000 appropriated from Commonwealth revenues		
26	for services for the aging:		
27	* * *		
28	(6) "Long Term Care Planning and Development -		
29	Title III" - To develop long term planning for the		
30	disabled elderly	70,000	

1 2. The following Federal augmentation amounts, or 3 as much thereof as may be necessary, are hereby 4 specifically appropriated to supplement the sum of 5 \$6,500,000 appropriated from Commonwealth revenues 6 for State General Hospitals: 7 "Medicare Services" - For the provision of (1)8 medical services at State General Hospitals that 9 are reimbursable under Medicare..... [\$19,470,000] 10 \$23,570,000 11 "Medical Assistance" - For the provision of medical assistance services to eligible per-12 13 sons at State General Hospitals..... [5,674,000] 14 7,226,000 15 16 To the Department of Transportation 17 The following Federal augmentation amounts, or 18 as much thereof as may be necessary, are hereby 19 specifically appropriated to supplement the sum of 20 \$1,019,000 appropriated from Commonwealth revenues for Mass Transit Operations: 21 * * * 22 23 (2) "Title IV Rail Assistance - Program Operations and Planning" - For administrative and planning 24 costs associated with the Title IV Rail Assistance 25 26 Program. Additionally, an amount of \$300,000 of the 27 funds appropriated herein which are moneys received 28 for prior year State activities, shall be used 29 only for Rural Public Transportation Demonstration Projects and, additionally, an amount of \$300,000

1	of the funds appropriated herein shall be used for	
2	free rural public transportation for the elderly	
3	(including a carryover of approximately	
4	<u>\$448,000)</u>	[512,000]
5		960,000
6	* * *	
7	The following Federal augmentation amounts, or	
8	as much thereof as may be necessary, are hereby	
9	specifically appropriated to supplement the sum	
10	of \$2,499,000 appropriated from Commonwealth	
11	revenues for Intercity Rail and Rural Bus Trans-	
12	portation:	
13	(1) "Title IV Rail Assistance - Subsidy" - For	
14	operating subsidies, lease payments and accelerated	
15	maintenance on rail lines to be abandoned	[\$4,560,000]
16		\$6,560,000
16 17	* * *	\$6,560,000
	* * * (3) "Rural Public Transportation Projects" -	<u>\$6,560,000</u>
17		<u>\$6,560,000</u>
17 18	(3) "Rural Public Transportation Projects" -	<u>\$6,560,000</u>
17 18 19	(3) "Rural Public Transportation Projects" - To be used for Rural Highway Transportation Demon-	
17 18 19 20	(3) "Rural Public Transportation Projects" - To be used for Rural Highway Transportation Demon- stration Projects and administration (including a	
17 18 19 20 21	(3) "Rural Public Transportation Projects" - To be used for Rural Highway Transportation Demon- stration Projects and administration (including a	[365,000]
17 18 19 20 21 22	(3) "Rural Public Transportation Projects" - To be used for Rural Highway Transportation Demon- stration Projects and administration (including a carryover of approximately \$104,000)	[365,000]
17 18 19 20 21 22 23	<pre>(3) "Rural Public Transportation Projects" - To be used for Rural Highway Transportation Demon- stration Projects and administration (including a carryover of approximately \$104,000)</pre>	[365,000]
17 18 19 20 21 22 23 24	<pre>(3) "Rural Public Transportation Projects" - To be used for Rural Highway Transportation Demon- stration Projects and administration (including a carryover of approximately \$104,000)</pre>	[365,000]
17 18 19 20 21 22 23 24 25	<pre>(3) "Rural Public Transportation Projects" - To be used for Rural Highway Transportation Demon- stration Projects and administration (including a carryover of approximately \$104,000)</pre>	[365,000]
17 18 19 20 21 22 23 24 25 26	(3) "Rural Public Transportation Projects" - To be used for Rural Highway Transportation Demonstration Projects and administration (including a carryover of approximately \$104,000)	[365,000]
17 18 19 20 21 22 23 24 25 26 27	(3) "Rural Public Transportation Projects" - To be used for Rural Highway Transportation Demonstration Projects and administration (including a carryover of approximately \$104,000)	[365,000] 469,000

- 26 -

- 1 may create the following restricted receipt accounts for the
- 2 purpose of administering Federal grants only for the purposes
- 3 herein designated during the fiscal period July 1, 1978 through
- 4 June 30, 1979.
- 5 * * *
- 6 Department of Education
- 7 * * *
- 8 [(4) "Nutrition Education" To encourage the dissemination
- 9 of information to child participating or eligible to participate
- 10 in the school lunch and related child nutrition programs.]
- 11 * * *
- 12 (17) "Career Education Incentive Act" To provide funds to
- 13 <u>local school districts for the purpose of developing and</u>
- 14 <u>implementing comprehensive career education programs in grades</u>
- 15 <u>kindergarten through 12.</u>
- 16 Department of Environmental Resources
- 17 * * *
- 18 (10) "Soil and Water Conservation Act Inventory of Programs"
- 19 To provide assistance through the states, to local soil and
- 20 water conservation districts to develop and inventory of long
- 21 term soil and water resources programs conducted under the
- 22 United States Department of Agriculture.
- 23 * * *
- 24 Section 4. (a) The following sums, or as much thereof as
- 25 may be necessary, are hereby specifically appropriated or
- 26 allocated from the Federal Title XX Social Services Funds to the
- 27 several hereinafter named agencies of the Executive Departments
- 28 of the Commonwealth for the payment of the expenses of
- 29 implementing and carrying out the programs stated herein for the
- 30 fiscal year beginning July 1, 1978 and for the payment of bills

1	incurred and remaining unpaid at the close of the fiscal period
2	ending June 30, [1979] <u>1978</u> .
3	To the Department of Public Welfare
4	* * *
5	The following Federal Title XX Social Services
6	augmentation amounts, or as much thereof as may
7	be necessary, are hereby specifically appropriated
8	to supplement the sum of \$16,567,000 appropriated
9	from Commonwealth revenues for basic institutional
10	programs for youth offenders:
11	* * *
12	(2) "Title XX - Social Service Training" - To
13	provide training and retraining directly related
14	to the provision of Social Services for staff,
15	volunteers, service delivery personnel of provider
16	agencies and students preparing for employment in
17	<u>the department</u>
18	* * *
19	The following Federal Title XX Social Services
20	augmentation amounts, or as much thereof as may be
21	necessary, are hereby specifically appropriated
22	to supplement the sum of \$2,607,000 appropriated
23	from Commonwealth revenues for social services
24	programs:
25	* * *
26	(2) "Title XX - Social Services" - For pro-
27	vision of social service programs for eligible
28	persons
29	(i) Allocations to State agencies and to
30	cerebral palsy programs from this appropriation

- 28 -

1	shall be limited to the following:	
2	* * *	
3	(B) To the Department of Agriculture to	
4	supplement the sum of \$13,076,000 appropriated	
5	from Commonwealth revenues for general government	
6	operations.	
7	[(I) "Title XX - Social Services" - For the	
8	provision of consumer education services to eligible	
9	recipients	275,000]
10	(I) "Title XX - Social Services Training" -	
11	For a contract to train Department of Public Wel-	
12	fare Staff to provide effective social services	
13	to eligible rural residents	203,000
14	* * *	
15	(F) To the following adult programs for Title	
16	XX eligible victims of cerebral palsy and other	
17	severe physically disabling diseases:	
18	(I) Scranton: United Cerebral Palsy of	
19	Lackawanna County	[177,000]
20		167,000
21	(II) Pittsburgh: United Cerebral Palsy of	
22	Pittsburgh and vicinity	84,000
23	(III) Bethlehem: United Cerebral Palsy of	
24	Lehigh Valley	[21,000]
25		28,000
26	(IV) Erie: United Cerebral Palsy of North-	
27	west Pennsylvania	57,000
28	(V) Reading: Association of Retarded	
29	Citizens	[21,000]
30		23,000

1	(VI) Pottsville: United Cerebral Palsy of
2	Schuylkill County
3	40,000
4	* * *
5	Section 5. (a) The following sums, or as much thereof as
6	may be necessary, are hereby specifically appropriated from the
7	Comprehensive Employment and Training Act (CETA) Funds to the
8	several hereinafter named agencies of the Executive Department
9	of the Commonwealth for the payment of the expenses of
10	implementing and carrying out the programs stated herein for the
11	fiscal year beginning July 1, 1978 and for the payment of bills
12	incurred and remaining unpaid at the close of the fiscal period
13	ending June 30, 1978.
14	To the Governor's Office
15	(a) Office of Administration
16	The following Federal augmentation amounts,
17	or as much thereof as may be necessary, are hereby
18	specifically appropriated to supplement the sum of
19	\$3,061,000 appropriated from:
20	* * *
21	(3) "CETA" - For administration of Statewide
22	Title 2 and Title 6 CETA Programs including program
23	monitoring and evaluation and implementation of
24	CETA Programs at local levels
25	<u>850,000</u>
26	No allocation may be made from this appropria-
27	tion for indirect cost reimbursement.
28	* * *
29	To the Department of Agriculture
30	The following Federal augmentation amounts, or

- 30 -

as much thereof as may be necessary, are hereby 1 specifically appropriated to supplement the sum 2 3 of \$13,076,000 appropriated from Commonwealth 4 revenues for general government operations: 5 (1) "CETA - Title 6" - Rural housing to develop a multiservice program for rehabilitating 6 7 housing and provide employment for economically 8 disadvantaged and unemployed persons; also, for the repair of rural homes, particularly homes owned by 10 the handicapped, low income public assistance 11 recipients and senior citizens, with high priority given to farm houses and rural small town 12 13 residents......\$3,000,000 14 (2) "CETA" - To develop a multiservice program 15 for rehabilitating houses and providing employment 16 for economically disadvantaged and underemployed persons. The funds will be used for repair of 17 18 rural homes, particularly homes owned by the handicapped, low income persons, public assistance 19 20 recipients and senior citizens with priority given 21 to farm houses and generally the isolated and 22 rural small town residents..... 150,000 23 * * * 24 To the Department of Education 25 The following Federal augmentation amounts, or 26 as much thereof as may be necessary, are hereby 27 specifically appropriated to supplement the sum of 28 \$12,577,000 appropriated from Commonwealth revenues 29 for general government operations: 30 "CETA - Administration" - To administer

- 31 -

1	programs providing educational training opportuni-				
2	ties (including a carryover of approximately				
3	<u>\$151,000</u>	[\$538,000]			
4		\$844,000			
5	(2) "CETA - Penscript" - To provide local				
6	employment opportunity information to Pennsyl-				
7	vania youth	[125,000]			
8		150,000			
9	(3) "CETA - Outreach and Counseling" - To				
10	provide counseling to unemployed and unskilled				
11	Vietnam-era veterans (including a carryover				
12	of approximately \$8,000)	[24,000]			
13		28,000			
14	(4) "CETA - Technical Assistance" - To maxi-				
15	mize services to Vietnam-era veterans (including				
16	a carryover of approximately \$35,000)	[87,000]			
17		<u>85,000</u>			
18	[(5) "CETA - Resource Centers" - To provide				
19	career counseling via telephone to Pennsylvania				
20	residents	152,000]			
21	(6) "CETA - Youth Employment" - For coordina-				
22	tion between the Department of Education, prime				
23	sponsors and educational institutions				
24	for the implementation of the Youth Em-				
25	ployment Demonstrations Projects Act	[56,000]			
26		30,000			
27	(7) "CETA - Title 2" - To establish and				
28	coordinate linkage for CETA prime sponsors and				
29	educational institutions and agencies	1,450,000			
30	To the Department of Environmental Resource	ees			
10000010001640					

- 1 * * *
- 2 [The following Federal augmentation amounts, or
- 3 as much thereof as may be necessary, are hereby
- 4 specifically appropriated to supplement the sum of
- 5 \$6,074,000 appropriated from Commonwealth revenues
- 6 for water quality management:
- 7 "CETA Title 6" Dam Safety Inspectors For
- 8 the employment of seven dam safety inspectors.... 107,000]
- 9 * * *
- 10 Section 6 (a) The following sums, or as much thereof as may
- 11 be necessary, are hereby specifically appropriated from the
- 12 Federal Law Enforcement Assistance Administration Funds to the
- 13 several hereinafter named agencies of the Executive and Judicial
- 14 Departments of the Commonwealth for the payment of the expenses
- 15 of implementing and carrying out the programs stated herein for
- 16 the fiscal year beginning July 1, 1978 and for the payment of
- 17 bills incurred and remaining unpaid at the close of the fiscal
- 18 period ending June 30, 1978.
- 19 * * *
- 20 To the Department of Justice
- 21 * * *
- The following Federal LEAA augmentation amounts,
- 23 or as much thereof as may be necessary, are hereby
- 24 specifically appropriated to supplement the sum of
- 25 \$254,000 appropriated from Commonwealth revenues
- 26 for the Juvenile Court Judges Commission.
- 27 * * *
- 28 (3) "LEAA Standardization of Juvenile Court
- 29 Forms" To provide for an in-depth study of the
- 30 basic forms used by the Juvenile Courts, their re-

1	design and Statewide standardization	18,000
2	* * *	
3	The following Federal LEAA augmentation amounts,	
4	or as much thereof as may be necessary, are hereby	
5	specifically appropriated to supplement the sum of	
6	\$3,302,000 appropriated from Commonwealth revenues	
7	for drug law enforcement programs:	
8	(1) "LEAA - Communications Improvement" - To	
9	augment the present drug law enforcement communica-	
10	tion system in southeastern Pennsylvania	\$25,000
11	(2) "LEAA - Statewide Training of Local Police	
12	Officers" - To provide in-service training to local	
13	police officers in drug enforcement by means of	
14	assignment to various Drug Law Enforcement Officers	
15	throughout the Commonwealth	25,000
16	The following Federal LEAA augmentation amounts,	
17	or as much thereof as may be necessary, are hereby	
18	specifically appropriated to supplement the sum of	
19	\$179,000 appropriated from Commonwealth revenues	
20	for criminal law:	
21	"LEAA - Wiretapping and Eavesdropping Unit" -	
22	For the creation of a wiretapping and eavesdrop-	
23	ping unit	\$277,000
24	Board of Probation and Parole	
25	The following Federal LEAA augmentation amounts,	
26	or as much thereof as may be necessary, are hereby	
27	specifically appropriated to supplement the sum of	
28	\$9,447,000 appropriated from Commonwealth revenues	
29	for general government operations:	
30	* * *	

1	(4) "LEAA - Technical Parole Violations" - For		
2	research on technical parole violations in order		
3	to develop decision-making guidelines	56,000	
4	* * *		
5	II. JUDICIAL DEPARTMENT		
6	To the Court Administrator		
7	The following Federal LEAA augmentation		
8	amounts, or as much thereof as may be necessary,		
9	are hereby specifically appropriated to supple-		
10	ment the sum of \$1,309,000 appropriated from		
11	Commonwealth revenues for the Office of Court		
12	Administrator:		
13	* * *		
14	(10) "LEAA - District Justice Orientation -		
15	Retail Theft Cases" - To familiarize district		
16	justices with procedures followed by the		
17	Pennsylvania State Police in processing finger-		
18	print identification required to grade retail		
19	theft offenses	41,000	
20	(11) "LEAA - Constable Training Program" -		
21	To establish a Statewide training curriculum		
22	geared toward providing constables with the skills		
23	essential to the performance of their duties	78,000	
24	(12) "LEAA - COURT FACILITIES STUDY" - TO		<
25	DEVELOP A MASTER PLAN FOR COURT FACILITY DEVELOP-		
26	MENT AND IMPROVEMENT THROUGH AN INVENTORY OF		
27	EXISTING COURT FACILITIES AND ASSESSMENT OF		
28	FACILITY NEEDS	150,000	
29	* * *		
30	Section 2. This act shall take effect immediately.		
	277.0/105007105071640		

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