
THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL

No. 2249

Session of
1978

INTRODUCED BY PIEVSKY, APRIL 3, 1978

SENATOR SMITH, APPROPRIATIONS, IN SENATE, AS AMENDED,
MAY 31, 1978

A SUPPLEMENT

1 To the act of July 28, 1966 (3rd Sp.Sess., P.L.87, No.3),
2 entitled "An act providing for the establishment and
3 operation of the University of Pittsburgh as an
4 instrumentality of the Commonwealth to serve as a State-
5 related university in the higher education system of the
6 Commonwealth; providing for change of name; providing for the
7 composition of the board of trustees; terms of trustees, and
8 the power and duties of such trustees; authorizing
9 appropriations in amounts to be fixed annually by the General
10 Assembly; providing for the auditing of accounts of
11 expenditures from said appropriations; providing for public
12 support and capital improvements; authorizing the issuance of
13 bonds exempt from taxation within the Commonwealth; requiring
14 the chancellor to make an annual report of the operations of
15 the University of Pittsburgh," making appropriations for
16 carrying the same into effect, providing for a basis for
17 payments of such appropriations, and providing a method of
18 accounting for the funds appropriated.

19 The General Assembly of the Commonwealth of Pennsylvania
20 hereby enacts as follows:

21 Section 1. The following sums, or as much thereof as may be
22 necessary, are hereby specifically appropriated to the Trustees
23 of the University of Pittsburgh for the fiscal year July 1, 1978
24 to June 30, 1979, for the purpose and in the amounts as shown:

25 (1) For educational and general expenses..... \$55,500,000

1	(2) For cost of student aid.....	2,960,000	
2	(3) For instruction - Doctor of Medicine		
3	only.....	4,031,000	<—
4		4,083,000	
5	(4) For operation of dental clinics in the		
6	school of dentistry.....	600,000	

7 Section 2. Payments to the University of Pittsburgh on
8 account of the appropriations for all items, as provided in
9 section 1 except for instruction - Doctor of Medicine shall be
10 made on the basis of costs during the fiscal year.

11 Payments for instruction - Doctor of Medicine shall be made
12 on the basis of full-time student enrollment at a rate not to
13 exceed \$7,465 per student. As a condition of receiving its
14 appropriation, on or after January 1, 1979, the university
15 medical school shall, when accepting first year students for the
16 next term, set aside 10% of the total number of admissions for
17 students who agree that upon the completion of their medical
18 training, they shall engage in the practice of medicine for a
19 period of four years in an area termed medically deprived by the
20 Pennsylvania Department of Health.

21 Section 3. If necessary the University of Pittsburgh may
22 transfer funds between the appropriations listed in section 1,
23 clauses (1) and (2): Provided, That the aggregate amount
24 transferred into or out of each appropriation during the fiscal
25 year shall not exceed 5% of the amount specifically appropriated
26 for that purpose.

27 Section 4. Payments to the University of Pittsburgh of the
28 appropriations herein provided shall be made monthly during the
29 fiscal year.

30 Such monthly payments shall be made in accordance with the

1 provisions of section 2 on the basis of estimated costs and
2 full-time students enrolled in the Doctor of Medicine program.
3 The estimate of costs shall be submitted by the University of
4 Pittsburgh to the Secretary of Education, the General Assembly
5 and to the Treasurer of the Commonwealth not later than 30 days
6 prior to the date on which such payment is to be made.

7 Section 5. The University of Pittsburgh shall apply the
8 moneys appropriated by this act only for such purposes as are
9 permitted in this act and shall at all times maintain proper
10 records showing the application of such moneys. Not later than
11 120 days after the close of the fiscal year to which this act
12 relates, the University of Pittsburgh shall file with the
13 Secretary of Education, the General Assembly, the Auditor
14 General of the Commonwealth and the chief administrator of each
15 branch campus, a statement setting forth the amounts and
16 purposes of all expenditures made from moneys appropriated by
17 this act and other university accounts during said fiscal year,
18 the number of full-time students enrolled in the Doctor of
19 Medicine program and costs, as provided in section 2, used as a
20 basis for receipt of any appropriation during said fiscal year.

21 Such statement of expenditures, and number of full-time
22 students enrolled in the Doctor of Medicine program and costs
23 shall be reviewed by the Auditor General of the Commonwealth,
24 and he shall have the right, in respect to the moneys
25 appropriated by this act, to audit and disallow expenditures
26 made for purposes not permitted by this act and to cause such
27 sums to be recovered and paid by the University of Pittsburgh to
28 the Treasurer of the Commonwealth. The Auditor General shall
29 also make a determination of full-time students enrolled in the
30 Doctor of Medicine program and costs and make a certification as

1 to their correctness. In respect to expenditures made by the
2 university from moneys other than those appropriated by this
3 act, the Auditor General shall have the right to review only and
4 he shall file annually with the General Assembly such
5 information concerning such expenditures as the General Assembly
6 or any of its committees may require.

7 Section 6. A report shall be submitted to the Governor and
8 the Appropriations and Education Committees of the Senate and
9 House of Representatives and shall include data for all programs
10 except the Doctor of Medicine program. Each such report, to be
11 submitted prior to ~~November~~ OCTOBER 1, 1979, shall cover the 12- <—
12 month period beginning September 1, 1978 and shall include for
13 each term during the period:

14 (1) The following counts and distributions:

15 (i) The definitions and numbers of ~~full-time faculty~~ <—
16 ~~members, of part-time faculty members,~~ FACULTY MEMBERS EMPLOYED <—
17 FULL-TIME, OF FACULTY MEMBERS EMPLOYED PART-TIME of full-time
18 students enrolled in graduate courses, of full-time students
19 enrolled in undergraduate courses, of part-time students
20 enrolled in graduate courses, and of part-time students enrolled
21 in undergraduate courses.

22 (ii) A distribution of ~~part-time~~ faculty members EMPLOYED <—
23 PART-TIME by the percentage of full-time employment.

24 (iii) Total numbers of undergraduate student credit hours,
25 divided into lower division and upper division COURSE levels, <—
26 and of graduate student credit hours divided into three COURSE <—
27 levels--master's, first professional and doctoral.

28 (iv) Number of different courses scheduled by level of
29 instruction, ~~distributed by the number of sections scheduled in~~ <—
30 ~~each course and the sections distributed by the number of~~

1 ~~students enrolled in each section.~~ AND THE NUMBER OF STUDENTS <—
2 RECEIVING INDIVIDUAL INSTRUCTION AT EACH LEVEL OF INSTRUCTION.

3 (v) Number of terms scheduled and the dates thereof.

4 (2) A TWO CLASSIFICATIONS: ONE, A classification of faculty <—
5 members or other professional employees by title including:
6 professor, associate professor, assistant professor, instructor,
7 lecturer, research associate, librarian, and academic
8 administrator; faculty members or other professional employees
9 under each title to be subdivided by type of assignment:
10 ~~undergraduate courses only, graduate courses only, or both~~ <—
11 ~~graduate and undergraduate courses;~~ INSTRUCTIONAL OR <—
12 NONINSTRUCTIONAL DIVIDED INTO TEACHING AND NONTEACHING, and each
13 such set of faculty members or other professional employees to
14 be further subdivided by type of employment: full-time or part-
15 time; and TWO, A CLASSIFICATION OF FACULTY MEMBERS AND OTHER <—
16 PROFESSIONAL EMPLOYEES BY SCHOOL AND DEPARTMENT TO BE SUBDIVIDED
17 BY TYPE OF ASSIGNMENT: INSTRUCTIONAL OR NONINSTRUCTIONAL DIVIDED
18 INTO TEACHING AND NONTEACHING, AND EACH SUCH SET OF FACULTY
19 MEMBERS OR OTHER PROFESSIONAL EMPLOYEES TO BE FURTHER SUBDIVIDED
20 BY TYPE OF EMPLOYMENT: FULL-TIME OR PART-TIME; AND the following
21 aggregates for each ~~such subdivided~~ SUBDIVISION IN EACH <—
22 classification:

23 (i) The number.

24 (ii) The sum of credits assigned to undergraduate CLASSROOM <—
25 courses and the sum of credits assigned to graduate CLASSROOM <—
26 courses taught, divided into lower division, upper division,
27 master's, first professional and doctoral COURSE levels. <—

28 (iii) The sum of undergraduate CLASSROOM student credit <—
29 hours and the sum of graduate CLASSROOM student credit hours <—
30 generated; divided into lower division, upper division,

1 master's, first professional and doctoral COURSE levels. <—

2 (IV) THE SUM OF UNDERGRADUATE INDIVIDUAL INSTRUCTION STUDENT <—

3 CREDIT HOURS AND THE SUM OF GRADUATE INDIVIDUAL INSTRUCTION

4 STUDENT CREDIT HOURS GENERATED; DIVIDED INTO LOWER DIVISION,

5 UPPER DIVISION, MASTER'S, FIRST PROFESSIONAL AND DOCTORAL COURSE

6 LEVELS.

7 ~~(iv)~~ (V) Total salary paid. <—

8 ~~(v)~~ (VI) Total salary paid from college or university funds. <—

9 ~~(vi)~~ (VII) Total salary paid from Federal funds. <—

10 ~~(vii)~~ (VIII) Total salary paid from other funds. <—

11 (3) For each term of the period covered for each ~~full-time~~ <—

12 faculty member EMPLOYED FULL-TIME identified by school, <—

13 department and title:

14 ~~(i)~~ ~~An~~ AN analysis of the average hours per week spent in <—

15 college or university-related activities, stating specifically

16 hours spent in undergraduate classroom contact and graduate

17 classroom contact, hours spent in preparation, hours spent in

18 research and hours spent in public service.

19 ~~(ii)~~ ~~The total salary paid and the salary paid from college~~ <—

20 ~~or university funds.~~

21 SECTION 7. In addition to the above requirements relative to <—

22 this appropriation, each report covering the 12-month period

23 beginning September 1, 1978, shall include for all programs of

24 the university:

25 (1) Minimum number of credits required for a baccalaureate

26 degree and for a master's degree.

27 (2) Number of bachelor's degrees, master's degrees, first

28 professional degrees, and doctoral degrees awarded in 1976,

29 1977, 1978 and estimated 1979.

30 The university shall report its revenues and expenditures and

1 present its financial statements required under the provisions
2 of this act in accordance with "Higher Education Finance Manual"
3 (1975).

4 Section 7 8. The university shall provide such information <—
5 as may be necessary to carry out the provisions of this act and
6 in such form and manner as the Department of Education may
7 prescribe.

8 Section 8 9. The university shall report its revenues and <—
9 expenditures and present its financial statements required under
10 the provisions of this act in accordance with generally accepted
11 accounting principles and procedures for educational
12 institutions as set forth in "Higher Education Finance Manual"
13 United States Department of Health, Education and Welfare (1975)
14 with the exceptions set forth in the Commonwealth of
15 Pennsylvania Budget Instructions for State Related Universities,
16 Phase I, Fiscal Year 1978-1979. Credits granted for non-
17 traditional programs such as CLEP, lifelong learning etc.,
18 including all related costs and revenues thereof shall be
19 excluded from the function of "Instruction" and included under
20 "Public Service."

21 Section 9 10. In addition to the requirements of section 6, <—
22 the University of Pittsburgh shall, by March 1, 1979, submit to
23 the Appropriations and Education Committees of the Senate and
24 the House of Representatives a breakdown of the funds budgeted
25 for this fiscal year for the main campus and each branch campus
26 including expenditures budgeted from this act and expenditures
27 budgeted from moneys other than those appropriated by this act.

28 Section 10 11. This act shall take effect immediately. <—