

THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL

No. 1336

Session of
1975

INTRODUCED BY WOJDAK, JUNE 2, 1975

REFERRED TO COMMITTEE ON APPROPRIATIONS, JUNE 3, 1975

AN ACT

1 To provide for the expenses of the Executive, Legislative and
2 Judicial Departments of the Commonwealth, the public debt and
3 for the public schools for the fiscal period July 1, 1975 to
4 June 30, 1976, and for the payment of bills incurred and
5 remaining unpaid at the close of the fiscal period ending
6 June 30, 1975.

7 The General Assembly of the Commonwealth of Pennsylvania
8 hereby enacts as follows:

9 Section 1. This act shall be known and may be cited as the
10 "General Appropriation Act of 1975."

11 Section 2. The following sums, or as much thereof as may be
12 necessary, are hereby specifically appropriated from the General
13 Fund to the several hereinafter named agencies of the Executive,
14 Legislative and Judicial Departments of the Commonwealth for the
15 payment of the salaries, wages or other compensation and travel
16 expense of the duly elected or appointed officers and employees
17 of the Commonwealth, for payment of fees of contractual services
18 rendered, for the purchase or rental of goods, services,
19 printing, equipment, land and buildings and for payment of any
20 other expenses, as provided by law or by this act, necessary for

1 the proper conduct of the duties, functions and activities and
2 for the purposes hereinafter set forth for the fiscal period
3 beginning July 1, 1975 and for the payment of bills incurred and
4 remaining unpaid at the close of the fiscal period ending June
5 30, 1975.

6 I. EXECUTIVE DEPARTMENT

7 To the Governor

8 For the salaries, wages and all necessary
9 expenses for the following purposes and
10 activities, including the maintenance of the
11 Executive Mansion, the expense of entertainment
12 of official guests and members of the General
13 Assembly and the Judiciary, participation in the
14 Governor's Conference, the expenses of the
15 Executive Board, and for the payment of traveling
16 expenses of persons other than employees of the
17 Commonwealth appointed by the Governor to represent
18 or otherwise serve the Commonwealth:

19 Administration of the Office of the Governor...	\$1,945,000
20 For costs incurred as Host State for the	
21 Bicentennial Year National Governor's Conference..	250,000
22 For the administration and operation of the	
23 Office for Human Resources.....	146,000
24 For the administration and operation of the	
25 Office of Administration.....	3,565,000
26 For the administration of the Office of State	
27 Planning and Development.....	1,130,000
28 For the administration and operation of the	
29 Office of the Budget.....	1,364,000
30 For the Bicentennial Year - National Budget	

1	Conference.....	25,000
2	For the salaries, wages and all necessary	
3	expenses for the proper administration of the	
4	Human Relations Commission program.....	3,452,000
5	For the administration and operation of the	
6	Pennsylvania Commission for Women.....	120,000
7	To the Pennsylvania Council on the Arts	
8	For the conduct of the work of the Pennsylvania	
9	Council on the Arts, requisitions to be signed by	
10	the Governor.....	1,860,000
11	For the salaries, wages and all necessary	
12	expenses for the proper administration of the	
13	Governor's Energy Council.....	280,000
14	For payment to the Office of State Planning	
15	and Development for payment to the Delaware	
16	Valley Regional Planning Commission under terms	
17	and conditions as determined by the Office of	
18	State Planning and Development.....	75,000
19	To the Governor's Council on Drug and Alcohol Abuse	
20	For the salaries, wages and all necessary	
21	expenses for the proper conduct of the Governor's	
22	Council on Drug and Alcohol Abuse.....	2,688,000
23	For grants to counties and to private facilities	
24	to finance drug and alcohol abuse treatment and	
25	prevention programs.....	17,184,000
26	To the Lieutenant Governor	
27	For the salaries, wages and all necessary	
28	expenses for the proper conduct of the office of	
29	the Lieutenant Governor, including payment of	
30	expenses of the residence at the Edward Martin	

1	Military Reservation.....	235,000
2	For Portrait of the Lieutenant Governor.....	1,000
3	To the Department of the Auditor General	
4	For the salaries, wages and all necessary	
5	expenses for the proper conduct of the following	
6	purposes and activities:	
7	Administration of the Department of the Auditor	
8	General for auditing annually, periodically or	
9	specially, the affairs of any department, board or	
10	commission which are supported out of the General	
11	Fund and for auditing Justices of the Peace, other	
12	fining offices, Volunteer Firemen's Relief Associa-	
13	tion Funds and the offices of elected State offi-	
14	cials.....	8,537,000
15	Auditing appropriations for or relating to	
16	public assistance including any Federal sums	
17	supplementing such appropriations.....	2,267,000
18	Administration of the Board of Arbitration of	
19	Claims.....	276,000
20	For payment of pensions to dependents of soldiers	
21	of the Pennsylvania National Guard killed in the	
22	line of duty.....	20,000
23	To the Treasury Department	
24	For the salaries, wages and all necessary	
25	expenses for the proper conduct of the following	
26	purposes and activities:	
27	Administration of the Treasury Department.....	3,726,000
28	For the administrative expenses in disbursing	
29	appropriations for or relating to public assistance	
30	including any Federal sums supplementing such	

1	appropriations.....	2,184,000
2	Administration of the Board of Finance and	
3	Revenue.....	368,000
4	For the conduct of the work of the Commission	
5	on Interstate Cooperation and the traveling expenses	
6	of members to be paid in favor of the chairman or	
7	treasurer of the commission on presentation of his	
8	requisition and who shall file an accounting with	
9	the Auditor General.....	30,000
10	For the support of the Council of State Govern-	
11	ments to be paid to the order of the Executive	
12	Director of the Council of State Governments who	
13	shall file an accounting of such expenses with the	
14	Auditor General.....	128,000
15	For the support of the Great Lakes Commission	
16	to be paid on requisition of the commissioners who	
17	shall file an accounting with the Auditor General	15,000
18	For the payment of replacement checks issued	
19	in lieu of outstanding checks when presented and	
20	to adjust errors.....	70,000
21	Payment of the difference between the interest	
22	earned by the moneys in the Agricultural College	
23	Land Scrip Fund and in the State College Experi-	
24	mental Farm Fund and the interest guaranteed by	
25	the Commonwealth of Pennsylvania to Pennsylvania	
26	State University.....	15,000
27	Publishing statements of the General Fund and	
28	other funds of the Commonwealth.....	17,000
29	Compensation of the Commonwealth's Loan and	
30	Transfer Agent for services and expenses in con-	

1	nection with the registration, transfer and payment	
2	of interest on bonds of the Commonwealth and other	
3	services required to be performed by the Loan and	
4	Transfer Agent.....	70,000
5	Payment of legal fees, publication of advertise-	
6	ments, costs of engraving and other expenses in-	
7	curred in issuing of tax anticipation notes.....	80,000
8	For the payment into the Public Buildings Con-	
9	struction Sinking Fund to meet the interest and	
10	sinking fund requirements of bonds issued.....	2,041,000
11	For the payment into the Project 70 Land	
12	Acquisition Sinking Fund to meet the principal and	
13	interest requirements on notes and bonds issued...	4,986,000
14	For the payment into the Land and Water Develop-	
15	ment Sinking Fund to meet the interest and sinking	
16	fund requirements of notes and bonds issued and	
17	to be issued.....	11,847,000
18	For the payment into the Capital Facilities	
19	Redemption Fund to meet the principal and interest	
20	requirements on notes and bonds issued and notes	
21	and bonds to be issued.....	66,296,000
22	For the payment into the proper fund to meet	
23	the principal and interest requirements on notes	
24	and bonds to be issued for payment of the Vietnam	
25	Veterans' Bonus.....	4,662,000
26	For payment into the Disaster Relief Redemption	
27	Fund to meet principal and interest requirements	
28	on bonds issued and bonds to be issued.....	4,343,000
29	For payment into the Nursing Home Loan Sinking	
30	Fund to meet principal and interest requirements	

1	on bonds issued and bonds to be issued.....	2,125,000
2	To the Department of Agriculture	
3	For the salaries, wages and all necessary	
4	expenses for the proper administration of the	
5	Department of Agriculture, including the following	
6	programs: regulation of consumer products and	
7	promotion of fair business practices, plant health,	
8	animal health, rural services and agribusiness	
9	development.....	13,189,000
10	For the control of stem rust of wheat, oats,	
11	barley and rye by the eradication of rust spreading	
12	barberry bushes and providing for payment thereof	
13	to counties making like expenditures of county	
14	funds.....	20,000
15	Payment of compensation to owners of animals	
16	destroyed in disease eradication programs.....	360,000
17	Payment of reimbursement to legally constituted	
18	law enforcement agencies for kennel construction..	50,000
19	For payment into the State Farm Products Show	
20	Fund to pay for that portion of the Farm Show and	
21	maintenance to Farm Show Building that is not paid	
22	from Farm Show revenues.....	500,000
23	Development and operation of an open livestock	
24	show, including cattle, swine, sheep and horses:	
25	Provided, That the department may make allocations	
26	of this appropriation as it deems appropriate to	
27	an incorporated association whose purposes are in	
28	accord with the purposes and intent of this appro-	
29	priation, the funds so allocated to be used for	
30	the development and operation of a livestock show	

1	in the Pennsylvania Farm Show Complex: And	
2	provided further, That the funds allocated by the	
3	department shall only be used for the specific	
4	items approved by the department in advance of	
5	the expenditure.....	60,000
6	Planning and staging of an open dairy show:	
7	Provided, That the department makes allocations	
8	of this appropriation as it deems appropriate to	
9	incorporated associations whose purposes are in	
10	accord with the purposes and intent of this appro-	
11	priation, the funds so allocated to be used for	
12	the planning and staging of a dairy show in the	
13	Pennsylvania Farm Show Complex: And provided	
14	further, That the funds allocated by the	
15	department shall only be used for the	
16	specific items approved by the department in	
17	advance of the expenditure.....	60,000
18	Promotion and holding of annual local, regional	
19	and State 4-H Clubs and Future Farmers of America	
20	Dairy Shows: Provided, That the department may	
21	make allocations of this appropriation as it deems	
22	appropriate to an association whose purposes are	
23	in accord with the purposes and intent of this	
24	appropriation, the funds so allocated to be used	
25	for the development and operation of Junior	
26	Dairy Shows: And provided further, That the	
27	funds allocated by the department shall only be	
28	used for the specific items approved by the	
29	department in advance.....	25,000

30 To the Department of Banking

1	For the salaries, wages and all necessary	
2	expenses for the proper administration of the	
3	Pennsylvania Securities Commission.....	749,000
4	To the State Council of Civil Defense	
5	For the salaries, wages and all necessary	
6	expenses for the proper administration of the	
7	State Council of Civil Defense, including emergency	
8	disaster assistance.....	418,000
9	To the State Civil Service Commission	
10	For the salaries, wages and all necessary	
11	expenses for the proper administration of the	
12	Civil Service Commission including administration	
13	of the merit system for employees under provisions	
14	of the Civil Service Act.....	1,000
15	To the Department of Commerce	
16	For the salaries, wages and all necessary	
17	expenses for the proper administration of the	
18	Department of Commerce including the following:	
19	tourism and travel development, industrial develop-	
20	ment, scientific and technological development,	
21	and international trade.....	4,728,000
22	For payment of grants to recognized indus-	
23	trial development agencies to assist such agencies	
24	in the financing of their operational costs for	
25	the purposes of making studies, surveys and inves-	
26	tigations, the compilation of data and statistics	
27	and in the carrying out of planning and promotional	
28	programs.....	500,000
29	For site development.....	650,000
30	For the payment of grants to Appalachian Local	

1	Development Districts.....	100,000
2	For the payment of the Commonwealth's share of	
3	the cost of the operation of the Appalachian	
4	Regional Commission and the office of the Appala-	
5	chian State's Regional Representative.....	363,000
6	For payment of ceremonies in recognition of the	
7	Distinguished Daughters of Pennsylvania.....	2,000
8	For the Pennsylvania Science and Engineering	
9	Foundation to promote, stimulate, and encourage	
10	basic and applied scientific research and develop-	
11	ment and scientific and technological education in	
12	Pennsylvania.....	950,000
13	For the Governor's Science Advisory Committee	
14	to finance research and information dissemination	
15	projects to be conducted by the Pennsylvania State	
16	University for the benefit of Pennsylvania industry	
17	to insure more jobs for Pennsylvania.....	150,000
18	For tourist promotion assistance.....	1,500,000
19	For transfer to Minority Business Development	
20	Fund.....	2,000,000
21	For the Pennsylvania Bicentennial Commission..	5,000,000
22	To the Department of Community Affairs	
23	For the salaries, wages and all necessary	
24	expenses for the proper administration of the	
25	Department of Community Affairs, including commu-	
26	nity action assistance, housing and redevelopment,	
27	area-wide services, municipal administrative	
28	support capability, and local recreation areas and	
29	facilities.....	5,579,000
30	For planning and administration of a Statewide	

1	manpower employment assistance and training program	1,750,000
2	For payments of grants to community action	
3	agencies as provided by the act of January 26, 1968	
4	(P.L.48, No.9) and to political subdivisions and	
5	organizations for social service programs.....	1,200,000
6	For the payment of grants to local governments	
7	or regional councils of government to assist in	
8	developing and implementing cooperative agreements	
9	to supply municipal services.....	75,000
10	For the payments of grants to counties, cities,	
11	boroughs, townships, towns or regions for planning	
12	assistance.....	200,000
13	To the Department of Education	
14	For the salaries, wages and all necessary expenses	
15	for the proper administration of the Department of	
16	Education, including general instruction, special ed-	
17	ucation, compensatory programs, vocational education,	
18	higher education-professional support services, com-	
19	munity training services, adult employment training	
20	services and recreation services.....	13,447,000
21	For the operation of the State Library, provid-	
22	ing reference services and administering aid to	
23	public libraries.....	1,374,000
24	Payment of rental charges to The General State	
25	Authority for capital improvements at State-aided	
26	educational institutions.....	4,486,000
27	Operation, maintenance and administration of	
28	the State colleges and State-owned university.....	150,873,000
29	There shall be no further disbursement of funds	
30	appropriated for the State-owned colleges and	

1 university after September 30, 1975, until the
2 Chairpersons of the House and Senate Appropriations
3 Committees and the Chairpersons of the House and
4 Senate Education Committees have received copies
5 of letters notifying at least five per cent of the
6 current faculty members and at least five per cent
7 of the current administrators and one vice-presi-
8 dent at each of these institutions that they are
9 to be retrenched as of September 1, 1976. When
10 the Chairpersons of the respective Committees
11 have received proof of retrenchment notification
12 they shall then notify the Treasurer of the
13 Commonwealth who may authorize disbursements from
14 appropriated funds to these institutions.

15 As an additional condition precedent to the
16 disbursement of appropriated funds after September
17 30, 1975 to the State-owned colleges and university,
18 each of these institutions shall furnish satis-
19 factory evidence to the Chairpersons of the House
20 and Senate Appropriations Committees and the
21 Chairpersons of the House and Senate Education
22 Committees that, commencing with the academic year
23 that begins in September 1975, all programs of
24 academic fee remission and tuition waiver for
25 employees of these respective institutions are
26 abolished.

27 Operation, maintenance and administration of the	
28 Pennsylvania State Oral School at Scranton.....	1,522,000
29 Operation, maintenance and administration of	
30 Scotland School for Veterans' Children.....	3,587,000

1	Operation, maintenance and administration of	
2	the Thaddeus Stevens Trade School at Lancaster....	1,701,000
3	For payments of subsidies to school districts	
4	on account of basic instructional and vocational	
5	education costs: Provided, That the Secretary of	
6	Education, with the approval of the Governor, may	
7	make payments from this appropriation in advance of	
8	the due date prescribed by law to school districts	
9	which are financially handicapped, whenever	
10	he shall deem it necessary to make such advanced	
11	payments to enable the school districts to keep	
12	their public schools open.....	1,300,372,000
13	Payments to school districts on account of	
14	annual rental or sinking fund charges on school	
15	buildings.....	159,877,000
16	Payments to school districts and intermediate	
17	units on account of pupil transportation.....	60,500,000
18	For payments to school districts and inter-	
19	mediate units on account of special education of	
20	exceptional children.....	78,000,000
21	For payments to school districts on account of	
22	homebound instruction.....	500,000
23	For payments for tuition to school districts	
24	providing education to nonresident orphaned children	
25	placed in private homes by the court and nonresident	
26	inmates of children's institutions.....	9,000,000
27	For payments of annual fixed charges to school	
28	districts in lieu of taxes for land acquired by	
29	the Commonwealth for water conservation or flood	
30	prevention.....	35,000

1	For payments to intermediate units for maintenance of summer schools for school age children of	
2	migrant laborers.....	36,000
3		
4	To provide grants to school districts to assist	
5	in meeting the matching requirements of Federal	
6	grants received under Federal programs for the	
7	education of the disadvantaged where such programs	
8	meet criteria established by the Department of	
9	Education.....	1,000,000
10	For Special Education - Approved Private	
11	Schools.....	24,700,000
12	For annual payments not to exceed \$500 per	
13	student to institutions of higher learning for	
14	defraying the expenses of deaf or blind students..	35,000
15	For payment of the Commonwealth's share of the	
16	approved operating costs and lease payments of	
17	intermediate units.....	6,917,000
18	For grants to school districts to assist in	
19	meeting Federal matching requirements for grants	
20	received under the Federal Child Nutrition Act,	
21	and to aid in providing a food program for needy	
22	children.....	5,760,000
23	For payment into the Social Security Contribu-	
24	tion Fund the Commonwealth's share of Federal	
25	Social Security taxes for public school employees.	58,100,000
26	For payment of required contribution into the	
27	Contingent Reserve and Supplemental Accounts of	
28	the Public School Employees' Retirement Fund.....	143,356,000
29	For payment of required contribution into the	
30	Former Teachers' Account of the Public School	

1	Employees' Retirement Fund.....	11,000
2	For operation and administration of programs	
3	of education and training at youth development	
4	centers.....	3,306,000
5	For operation and administration of programs	
6	of education and training at State schools and	
7	hospitals.....	8,274,000
8	For text books for nonpublic schools.....	6,516,000
9	For grants to public libraries for the develop-	
10	ment and improvement of a Statewide system of li-	
11	braries and library services, including State aid	
12	to local libraries, county libraries, district	
13	library centers and regional library resource	
14	centers.....	8,220,000
15	To provide aid to the Free Library of Phila-	
16	delphia and the Carnegie Library of Pittsburgh,	
17	to meet the costs incurred in serving as regional	
18	libraries in the distribution of braille reading	
19	materials, talking book machines and other reading	
20	materials, to persons who are blind or otherwise	
21	handicapped.....	806,000
22	For grants for the establishment, operation and	
23	utilization of educational television and radio broad-	
24	casting networks facilities.....	780,000
25	For regional educational broadcasting councils	
26	which have been approved in accordance with the	
27	State plan for educational broadcasting by the	
28	Department of Education.....	175,000
29	For development, administration and coordination	
30	of educational and training programs at the State-	

1	owned correctional institutions.....	2,000,000
2	For higher education equal opportunity program	
3	grants.....	3,362,000
4	For payment of approved operating and capital	
5	expenses of community colleges and technical	
6	institutes.....	37,000,000
7	For the operation of the Ethnic Heritage	
8	Studies Center.....	50,000
9	For the Pennsylvania Higher Education Assist-	
10	ance Agency and for payment of all scholarships	
11	and education assistance grants, including those	
12	to veterans, and dependents of prisoners of war	
13	or missing in action soldiers, and for death and	
14	disability hardship cases.....	68,440,000
15	For the purpose of being held in reserve to	
16	guarantee loans granted for payment of possible	
17	losses of such loans granted and for the payment	
18	of lender participation incentives.....	3,200,000
19	For the purpose of administering the programs	
20	of the agency including payment of lender partici-	
21	pation incentives.....	3,600,000
22	For the purpose of assisting approved institu-	
23	tions of higher learning in securing and obtaining	
24	maximum participation in Federal student aid funds	
25	to be used as financial aid to students in meeting	
26	their costs of attendance at such institutions...	1,500,000
27	For institutional assistance grants to be	
28	allotted by the Pennsylvania Higher Education	
29	Assistance Agency for the academic year beginning	
30	on or about September 1, 1975 pursuant to the	

1	criterion contained in the act of July 18, 1974	
2	(No.174).....	6,000,000
3	To the Department of Environmental Resources	
4	For the salaries, wages and all necessary	
5	expenses for the proper administration of the	
6	Department of Environmental Resources including	
7	flood control, prevention, control and extinction	
8	of forest fires, reduction of disease and insect	
9	damage to forests, air pollution control, water	
10	quality management, community environment manage-	
11	ment, occupational health and safety, radiological	
12	health, development, utilization and regulation of	
13	water, land and mineral resources, and develop-	
14	ment, operation and maintenance of recreational	
15	areas and facilities.....	65,802,000
16	For the payment of the cost of manpower,	
17	equipment and materials used in the control and	
18	extinction of forest fires.....	100,000
19	For payments to municipalities or municipal	
20	authorities for up to 50% of the cost of	
21	acquiring lands and rights-of-way and reloca-	
22	ting roads and utilities to qualify for Federal	
23	flood control projects.....	975,000
24	For grants to counties, municipalities and	
25	authorities to assist them in preparing official	
26	plans for sewage systems.....	250,000
27	For reimbursement to municipalities toward the	
28	costs incurred by them in the enforcement of the	
29	Sewage Facilities Act.....	600,000
30	For the support of the Ohio River Valley Water	

1	Sanitation Commission, requisitions to be signed	
2	by the Secretary of Environmental Resources.....	55,000
3	For grants to counties, municipalities and	
4	authorities to assist them in preparing official	
5	plans for solid waste disposal systems.....	150,000
6	To provide grants for rat control programs	
7	including, but not limited to, extermination	
8	measures, improvement of refuse collection and	
9	garbage collections, services and community	
10	educational activities designed to promote	
11	participation and support of the programs by	
12	residents and property owners.....	500,000
13	For payment to the Great Lakes Basin Commission	
14	as the Commonwealth's assessment and payment for	
15	participations in the programs and plans of the	
16	Great Lakes Basin Commission.....	15,000
17	Payment of Pennsylvania's share of the	
18	expenses of the River Master for the Delaware	
19	River.....	22,000
20	For payment to the Ohio River Basin Commission	
21	as the Commonwealth's assessment and payment for	
22	participation in the development of a water	
23	resources program for the Ohio River Basin.....	29,000
24	For the support of the Susquehanna River Basin	
25	Commission, requisitions to be signed by the	
26	Secretary of Environmental Resources.....	150,000
27	For the support of the Potomac River Basin	
28	Advisory Committee, requisitions to be signed by	
29	the Secretary of Environmental Resources.....	8,000
30	For the support of the Interstate Commission	

1	on the Potomac River Basin, requisitions to be	
2	signed by the Secretary of Environmental	
3	Resources.....	16,000
4	For the conduct of the work of the Delaware	
5	River Basin Commission to be paid in favor of the	
6	chairman of said commission who shall file an	
7	accounting with the Auditor General.....	408,000
8	Payment of annual fixed charges in lieu of	
9	taxes to counties, school districts and townships	
10	on forest lands.....	399,000
11	For payment by the State Conservation	
12	Commission to local sponsors for support of	
13	small watershed projects.....	75,000
14	For payments to conservation districts for	
15	employment of executive assistants on a 50%	
16	cost-sharing basis, not to exceed \$5,000 per	
17	district for the State's share.....	100,000
18	For payment of Pennsylvania's share of the	
19	costs of the Interstate Mining Commission.....	10,000
20	Payment of annual fixed charges in lieu of	
21	taxes to counties and townships on land acquired	
22	for water conservation and flood control.....	9,000
23	Payment of annual fixed charges in lieu of	
24	taxes to political subdivisions or school	
25	districts on lands acquired by the Commonwealth	
26	for Project 70.....	225,000
27	To the Pennsylvania Fish Commission	
28	For the support of the Atlantic States Marine	
29	Fisheries Commission.....	3,000
30	To the Department of Health	

1	For salaries, wages and all necessary expenses	
2	for the proper administration of the Department	
3	of Health including research and health informa-	
4	tion, medical facilities review, health services	
5	development, disease prevention, detection and	
6	diagnosis, outpatient treatment, inpatient treat-	
7	ment and life maintenance.....	28,707,000
8	For emergency health services.....	1,100,000
9	For maternal and child health.....	500,000
10	For health rehabilitation services - institu-	
11	tions.....	3,930,000
12	Reimbursement to school districts on account	
13	of health services.....	13,570,000
14	Providing aid to counties in the establishment	
15	and maintenance of local health departments.....	6,812,000
16	For payment to the Institute for Cancer	
17	Research Incorporated, Fox Chase, Philadelphia,	
18	Pennsylvania for the operation and maintenance	
19	of the Cancer Research Program.....	418,000
20	For payment to the Wistar Institute of	
21	Philadelphia, Pennsylvania for research in the	
22	field of cellular biology.....	200,000
23	For the following research programs:	
24	Lankenau Hospital - Research.....	75,000
25	Cardio-vascular Studies - Philadelphia	
26	General Hospital.....	60,000
27	Cardio-vascular Studies - St. Francis Hospital,	
28	Pittsburgh.....	60,000
29	For outpatient-inpatient treatment:	
30	Cerebral Palsy - St. Christophers Hospital.....	75,000

1	Cerebral Dysfunction - Children's Hospital,	
2	Pittsburgh.....	25,000
3	Lancaster Cleft Palate.....	30,000
4	Pittsburgh Cleft Palate.....	30,000
5	To the Pennsylvania Historical and Museum Commission	
6	For the salaries, wages and all necessary	
7	expenses for the proper administration of the	
8	Pennsylvania Historical and Museum Commission	
9	including development and promotion of	
10	Pennsylvania State and local history, museum	
11	development and operations, and development and	
12	preservation of historical sites and properties...	5,073,000
13	Administration of the Valley Forge Park	
14	Commission and operation and maintenance of the	
15	Valley Forge State Park.....	628,000
16	Administration of the Washington Crossing Park	
17	Commission and operation and maintenance of the	
18	Washington Crossing State Park.....	482,000
19	Administration of the Brandywine Battlefield	
20	Park Commission and operation and maintenance of	
21	Brandywine Battlefield Park.....	105,000
22	To the Department of Insurance	
23	For the salaries, wages and all necessary	
24	expenses for the proper administration of the	
25	Department of Insurance including policyholder	
26	services and protection, regulation of rates and	
27	policies, liquidation of companies and regulation	
28	of companies.....	4,685,000
29	To the Department of Justice	
30	For the salaries, wages and all necessary	

1	expenses for the proper administration of the	
2	Department of Justice including revenue	
3	collection and administration, criminal law	
4	enforcement, and regulation of consumer products	
5	and promotion of fair business practices.....	7,623,000
6	For the salaries, wages and all necessary	
7	expenses of the Bureau of Drug Control and the	
8	Office of Drug Law Enforcement.....	3,032,000
9	For the operation and administration of the	
10	Pennsylvania Crime Commission.....	263,000
11	For salaries, wages and all necessary expenses	
12	of the Juvenile Court Judges' Commission.....	201,000
13	For the operation, maintenance and administra-	
14	tion of the State Correctional Institutions and	
15	Community Treatment Centers, not including funds	
16	for the establishment, maintenance or operation	
17	of a maximum security facility at Farview State	
18	Hospital.....	63,120,000
19	For payments of grants to political subdivisions	
20	to assist in the improvement of Juvenile Probation	
21	Services.....	1,452,000
22	For aid for local law enforcement.....	1,110,000
23	To the Department of Labor and Industry	
24	For salaries, wages and all necessary expenses	
25	for the proper administration of the Department	
26	of Labor and Industry, including regulation of	
27	consumer products and promotion of fair business	
28	practice, accident prevention, occupational health	
29	and safety, income maintenance, and industrial	
30	relations stability.....	10,031,000

1	For the Commonwealth's share of the cost of	
2	the Work Incentive Program to provide permanent	
3	jobs at decent pay for eligible persons receiving	
4	aid to families with dependent children.....	125,000
5	For the payment to the Vocational Rehabilitation	
6	Fund for work of the State Board of Vocational	
7	Rehabilitation.....	8,708,000
8	To the Department of Military Affairs	
9	For salaries, wages and all necessary expenses	
10	for the proper administration of the department...	7,282,000
11	Operation and maintenance of the Soldiers' and	
12	Sailors' Home at Erie.....	670,000
13	For payment of gratuities for the education of	
14	children of certain veterans.....	65,000
15	For assistance to veterans who are ill or	
16	disabled and without means of support.....	650,000
17	For pensions for veterans blinded through	
18	service-connected injuries or disease.....	80,000
19	To the Milk Marketing Board	
20	For payment into the Milk Marketing Fund in the	
21	State Treasury for the purpose for which such fund	
22	is appropriated.....	660,000
23	To the Pennsylvania Board of Probation and Parole	
24	For the salaries, wages and all necessary	
25	expenses for the proper administration of the	
26	Board of Probation and Parole reintegration of	
27	offenders.....	7,759,000
28	Payments for grants-in-aid to counties for	
29	providing improved adult probation services.....	1,526,000
30	To the Department of Property and Supplies	

1	For the salaries, wages and all necessary	
2	expenses for the proper administration of the	
3	Department of Property and Supplies including	
4	distribution of surplus State property, purchase,	
5	maintenance and disposition of State automotive	
6	equipment, standards and specifications of	
7	commodities for State agencies, purchase of	
8	commodities for State agencies, real estate and	
9	insurance, building, construction and engineering,	
10	maintenance and custody of State office buildings	
11	and grounds, general services, Federal surplus	
12	property, and distribution of Federal surplus	
13	commodities.....	26,144,000
14	Payment of rental charges to The General State	
15	Authority.....	56,000,000
16	To the Department of Public Welfare	
17	For the salaries, wages and all necessary	
18	expenses for the proper administration of the	
19	Department of Public Welfare including medical	
20	facilities review, health services support and	
21	development, mental health systems, services to	
22	the communities, family support services, mental	
23	retardation systems and income maintenance.....	20,029,000
24	For the operation, maintenance and administra-	
25	tion of State youth development centers, youth	
26	development day treatment centers, and youth	
27	forestry camps and for the maintenance of delin-	
28	quent boys and girls in such camps, and for	
29	the purchase of Community Residential Care for	
30	trainees boarded out by the aforementioned	

1	institutions.....	20,241,000
2	For the operation, maintenance and administra-	
3	tion of the State restoration centers.....	5,620,000
4	For the operation, maintenance and adminis-	
5	tration of the State medical and surgical	
6	hospitals.....	6,222,000
7	For payment of grants to political subdivisions	
8	to provide services for the aging, including but	
9	not limited to homemaking services, community care	
10	services, foster care services, protective care	
11	services and counseling services.....	5,094,000
12	For the conduct, operation of or contracting	
13	for training courses to be given by accredited	
14	graduate schools of public health, for the	
15	personnel of county homes, nursing and convales-	
16	cent homes, and nonprofit homes for the aged.....	50,000
17	For subsidy payments for services for the	
18	blind.....	840,000
19	For payment to counties for child welfare	
20	programs and for the care of delinquent and	
21	deprived children committed by the courts to a	
22	private or public facility.....	46,039,000
23	For the purpose of developing, operating and	
24	purchasing day-care services for children.....	6,856,000
25	For payment of grants to political subdivisions	
26	to assist in the development of juvenile probation	
27	services and special police and crime prevention	
28	programs for juveniles by providing a part of the	
29	cost.....	1,750,000
30	For payment to Children's Heart Hospital, Phila-	

1	delphia, Pennsylvania for maintenance in accord-	
2	ance with the rules and regulations issued by the	
3	Department of Public Welfare and the Department of	
4	the Auditor General as prescribed by law.....	750,000
5	For payment to the Home for Crippled Children,	
6	Pittsburgh, Pennsylvania, for maintenance in	
7	accordance with the rules and regulations issued	
8	by the Department of Public Welfare and the Depart-	
9	ment of the Auditor General as prescribed by law.	375,000
10	The hospitals named above shall file a report	
11	with the Department of the Auditor General within	
12	90 days of the last day of each quarter.	
13	Failure to file the report timely as required	
14	hereunder shall disqualify the institution from	
15	receiving funds for the quarter covered by the	
16	untimely filed report.	
17	For the purpose of developing, operating and	
18	purchasing social services.....	2,944,000
19	For payment to the Arsenal Family and Children's	
20	Center, Pittsburgh, Pennsylvania, for the develop-	
21	ment and operation of new and innovative types of	
22	child care services.....	100,000
23	For assistance payments and county administra-	
24	tion of the public assistance programs and medical	
25	assistance; for cash assistance, including an	
26	increase of seven per cent for cash grants by	
27	September 1, 1975; supplemental assistance to	
28	the aged, blind and disabled, including a grant	
29	increase of seven per cent by January 1, 1976;	
30	county administration; and medical assistance....	922,694,000

1	Claims Settlement.....	2,133,000
2	Provided, That any rule or regulation adopted	
3	by the Secretary of Public Welfare during the	
4	fiscal period 1975-76 which adds to the cost of any	
5	public assistance programs shall be effective	
6	only from and after the date upon which it is	
7	approved as to the availability of funds by the	
8	Governor.	
9	For the operation, maintenance and administra-	
10	tion of the State institutions for the mentally	
11	ill and the mentally retarded, excluding the	
12	Southeastern State School and Hospital.....	310,794,000
13	For Southeastern State School and Hospital to	
14	be utilized by at least 300 in-patients by	
15	October 30, 1975 and be utilized to at least 80%	
16	of its original rated capacity by June 30, 1976..	7,500,000
17	For administration of the Mental Health and	
18	Mental Retardation Act of 1966 exclusive of con-	
19	struction of any new facilities, for payments to	
20	reimburse counties, county institution districts	
21	and private institutions for the care of mental	
22	patients boarded out by the State institutions	
23	for the mentally ill and mentally retarded.....	75,542,000
24	For grants to counties to purchase community	
25	based residential care, treatment and training	
26	for the mentally retarded and to develop and	
27	provide specialized services for the mentally	
28	retarded.....	14,611,000
29	To the Department of Revenue	
30	For salaries, wages and all necessary expenses	

1	for the proper administration of the Department	
2	of Revenue including corporation taxes, county	
3	collections, cigarette and beverage taxes, education	
4	tax administration, and administration of the	
5	personal income tax.....	44,643,000
6	For payment of compensation to informers,	
7	escheators and others and for the payment of	
8	attorneys' fees and expenses arising by virtue	
9	of proceedings in escheat or by virtue of pro-	
10	ceedings to take without escheat.....	5,000
11	For the distribution of Public Utility Realty	
12	Tax.....	22,000,000
13	To the Department of State	
14	For salaries, wages and all necessary expenses	
15	for the proper administration of the Department of	
16	State including regulation of consumer products	
17	and promotion of fair business practice, mainten-	
18	ance of the electoral process.....	1,916,000
19	For the proper administration of the Bureau of	
20	Professional and Occupational Affairs.....	2,967,000
21	Publication of proposed constitutional	
22	amendments.....	40,000
23	Performing powers and duties relating to	
24	absentee voting by persons in military services...	8,000
25	To the State Employees' Retirement System	
26	Payment of State contribution of the medical/	
27	hospital insurance costs for Commonwealth annuitants	
28	who have elected such coverage.....	2,100,000
29	To the Pennsylvania State Police	
30	For salaries, wages and all necessary expenses	

1	for the proper administration of the Pennsylvania	
2	State Police, including juvenile crime prevention,	
3	criminal law enforcement, prevention and control	
4	of civil disorders, emergency disaster assistance,	
5	and fire prevention.....	27,048,000
6	For salaries, wages and all necessary expenses	
7	for the proper administration of the Municipal	
8	Police Officers Education and Training Commission	1,000,000
9	To the State Tax Equalization Board	
10	For the salaries, wages and all necessary	
11	expenses for the proper administration of the State	
12	Tax Equalization Board.....	756,000
13	To the Department of Transportation	
14	For the salaries, wages and all necessary expenses	
15	for the proper administration of the Department	
16	of Transportation for urban mass transportation -	
17	mass transit, and port and waterway development...	1,211,000
18	For urban mass transportation assistance.....	74,200,000
19	For payment to the City of Philadelphia for the	
20	maintenance, repair and improvement of the Port of	
21	Philadelphia.....	1,000,000
22	For payment to the Erie Port Commission of the	
23	City of Erie, for the maintenance, repair, improve-	
24	ment, management, development and administration	
25	of the Port of Erie.....	250,000
26	For payment of services in connection with the	
27	functions of the Civil Air Patrol.....	25,000
28	To the Pennsylvania Public Television Network Commission	
29	For operation of the Pennsylvania Public	
30	Television Network Commission.....	4,500,000

1	For programming services.....	1,700,000
2	To the Governor	
3	For distribution to the various departments	
4	and agencies of the Commonwealth financed wholly	
5	or partially by the General Fund to meet the	
6	increased costs of employees' salaries, wages and	
7	benefits resulting from labor negotiations, and	
8	for any related general increase in salaries, wages	
9	and benefits granted to non-union employees.	
10	Included in this appropriation are funds required	
11	to meet all pay increases for the professional	
12	and nonprofessional employees of the State-owned	
13	colleges and university during the 1975-1976	
14	fiscal year.....	27,500,000
15	II. LEGISLATIVE DEPARTMENT	
16	To the Senate	
17	For the salaries, wages and all necessary	
18	expenses for the following purposes:	
19	Salaries of 50 Senators and extra compensa-	
20	tion to the President pro tempore of the Senate..	1,500,000
21	Salaries and wages for per diem and session	
22	officers and employees, including returning	
23	officers.....	725,000
24	Salaries of employees of the President of the	
25	Senate.....	80,000
26	Salaries of salaried employees of the Senate..	3,600,000
27	Salaries and wages of employees of the Chief	
28	Clerk to be allocated and disbursed at the	
29	direction of the President pro tempore.....	375,000
30	Mileage:	

1	Fifty Senators, officers and employees.....	120,000
2	Postage:	
3	Chief Clerk and Legislative Journal.....	80,000
4	Lieutenant Governor.....	7,000
5	Librarian.....	7,000
6	Contingent Expenses:	
7	Secretary.....	80,000
8	Librarian.....	15,000
9	President.....	28,000
10	President pro tempore.....	20,000
11	Chief Clerk.....	35,000
12	Majority Floor Leader.....	6,000
13	Minority Floor Leader.....	6,000
14	Majority Whip.....	3,000
15	Minority Whip.....	3,000
16	Chairman of Majority Caucus.....	3,000
17	Chairman of Minority Caucus.....	3,000
18	Secretary of Majority Caucus.....	3,000
19	Secretary of Minority Caucus.....	3,000
20	Chairman Majority Appropriations Committee....	6,000
21	Chairman Minority Appropriations Committee....	6,000
22	Chairman Minority Policy Committee.....	2,000
23	Administrator-Minority Staff.....	15,000

24 The above appropriations for postage and for
 25 contingent expenses shall be paid prior to the
 26 payment of such expenses on warrant of the State
 27 Treasurer in favor of the officers above named
 28 upon the presentation of their requisitions for
 29 the same: Provided, That the total amount of
 30 requisitions for advancements less the total

1 amount of expenditures made as certified by such
2 officers to the State Treasurer shall not exceed
3 the amount of the bond of the officer having
4 control of the disbursement from the funds
5 advanced.

6 Miscellaneous Expenses:

7	Incidental Expenses.....	195,000
8	Expenses, Senators.....	385,000
9	Legislative Printing and Expenses.....	1,144,000
10	Attending National Legislative Conference.....	11,000
11	Attending meetings of the Council of State	
12	Governments.....	5,000

13 The above appropriation for incidental expenses
14 shall be paid to the Chief Clerk of the Senate,
15 the appropriations for history of legislation,
16 extra services and attending National Legislative
17 Conference shall be paid to the Secretary of the
18 Senate and the appropriation for attending meet-
19 ings of the Council of State Governments shall be
20 paid to the President pro tempore in the same
21 manner and under the same conditions as the appro-
22 priations for postage and contingent expenses
23 above.

24 For the payment of the expenses of the Committee
25 on appropriations of the Senate in investigating
26 schools, colleges, universities, correctional
27 institutions, mental hospitals, medical and
28 surgical hospitals, homes and other institutions,
29 and agencies supported, in whole or in part, by
30 appropriations from the State Treasury, in analyz-

1 ing reports, expenditures and the general operation
2 and administration of said institutions and
3 agencies, in examining and analyzing requests of
4 the same and of the various departments, boards
5 and commissions of the Commonwealth, and for the
6 collection of data from other states, attending
7 seminars, conferences, and in cooperation and ex-
8 changing information with legislative budget and
9 financial committees of other states, and for the
10 necessary clerical assistance and other assistance,
11 travel expense, and all other expenses in compiling
12 data and information connected with the work of
13 said committee in compiling comparative costs and
14 other fiscal data and information for the use of
15 said committee and the Senate during Legislative
16 Sessions to the discharge of such duties. The
17 committee shall have the authority to examine and
18 inspect all properties, equipment, facilities,
19 files, records and accounts of any State office,
20 department, institution, board, committee, commis-
21 sion or agency or any institution or agency
22 supported, in whole or in part, by appropriation
23 from the State Treasury and to administer oaths.
24 The committee may issue subpoenas under the hand
25 and seal of the chairman to compel the attendance
26 of witnesses and the production of any papers,
27 books, accounts, documents and testimony touching
28 matters properly being inquired into by the commit-
29 tee and to cause the deposition of witnesses either
30 residing within or without the State to be taken

1 in the manner prescribed by laws for taking deposi-
2 tions in civil actions. The sum appropriated shall be
3 paid on warrant of the State Treasurer in favor of
4 the chairman of said committee on the presentation
5 of his requisition for the same. The Chairman of
6 the Committee on Appropriations shall not later
7 than 30 days after the termination of his term
8 of office, or until his successor is elected and
9 also within 30 days after the adjournment of
10 any regular or special session, file an account,
11 together with supporting documents whenever possible
12 in the office of the Appropriation Committee of the
13 committee's expenses since the filing of the prior
14 account..... 298,000

15 For the payment of the expenses of one minority
16 party member of the Committee on Appropriations of
17 the Senate designated by a majority vote of the
18 minority party Senate Caucus for investigating
19 schools, colleges, universities, correctional
20 institutions, mental hospitals, medical and sur-
21 gical hospitals, homes and other institutions and
22 agencies supported, in whole or in part, by appro-
23 priations from the State Treasury in analyzing
24 reports, expenditures, and the general operation
25 and administration of said institutions and
26 agencies in examining and analyzing requests of the
27 same and of the various departments, boards and
28 commissions of the Commonwealth, and for the
29 collection of data from other states attending
30 seminars, conferences, and in cooperating and

1 exchanging information with legislative budget and
2 financial committees of other states, and for the
3 necessary clerical assistance and other assistance,
4 travel expense and all other expenses in compiling
5 data and information connected with the work of
6 said committee in compiling comparative cost and
7 other fiscal data and information for the use of
8 said committee and the Senate during Legislative
9 Sessions and during the interim between Legislative
10 Sessions to the discharge of such duties. The sum
11 appropriated shall be paid on warrant of the State
12 Treasurer in favor of the member so designated by
13 the majority vote of the minority party Senate
14 Caucus on the presentation of his requisition for
15 the same. Such member so designated shall, not
16 later than 30 days after the termination of
17 his term of office, or until his successor is
18 elected, and also within 30 days after the
19 adjournment of any regular or special session,
20 file an account together with supporting documents
21 whenever possible, in the office of the minority
22 party member of the Committee on Appropriations
23 of the Senate of his expenses since the filing of
24 the prior account..... 298,000

25 For the payment to the Majority Leader for pay-
26 ment of salaries, wages and all other incidental
27 expenses incurred in hiring personnel and staff
28 for services which in the opinion of the Majority
29 Leader may be required or arise during Legislative
30 Sessions and during the interim between Legislative

1 Sessions and for the payment of all other expenses
2 related to the performance of his duties and
3 responsibilities. The sum appropriated shall be
4 paid on warrant of the State Treasurer in favor
5 of the Majority Leader on the presentation of his
6 requisition for the same. The Majority Leader
7 shall, not later than 30 days after the termina-
8 tion of his term of office or until his successor
9 is elected and also within 30 days after the
10 adjournment of any regular or special session, file
11 an account together with supporting documents when-
12 ever possible in the office of the Majority Leader
13 of such expenses since the filing of the prior
14 account..... 650,000

15 For the payment to the Minority Leader for pay-
16 ment of salaries, wages and all other incidental
17 expenses incurred in hiring personnel and staff
18 for services which in the opinion of the Minority
19 Leader may be required or arise during Legislative
20 Sessions and during the interim between Legislative
21 Sessions and for the payment of all other expenses
22 related to the performance of his duties and
23 responsibilities. The sum appropriated shall be
24 paid on warrant of the State Treasurer in favor of
25 the Minority Leader on the presentation of his
26 requisition for the same. The Minority Leader
27 shall, not later than 30 days after the
28 termination of his term of office or until his
29 successor is elected and also within 30 days
30 after the adjournment of any regular or special

1 session, file an account together with supporting
2 documents whenever possible in the office of the
3 Minority Leader of such expenses since the filing
4 of the prior account..... 650,000

5 For allocation in such amounts as may be des-
6 ignated by the Majority Legislative Management
7 Committee to the several standing committees (other
8 than the Appropriations Committee) of the Senate
9 for payment of compensation of counsel, research
10 assistants and other staff personnel hired and
11 assigned to work on behalf of the chairman and
12 the majority members of such standing committees
13 of the Senate and for other necessary expenses
14 incurred. Upon presentation of requisitions by
15 the Chief Clerk of the Senate for such compensation
16 or expenses, such shall be paid on warrant of the
17 State Treasurer directly to and in favor of the
18 persons designated in such requisition as entitled
19 to receive such compensation or expenses. An
20 accounting, together with supporting documents
21 whenever possible, shall be filed in the office of
22 the Chief Clerk of such expenses since the filing
23 of the prior account..... 930,000

24 For allocation in such amounts as may be des-
25 ignated by the Minority Legislative Management
26 Committee to the several standing committees (other
27 than the Appropriations Committee) of the Senate
28 for payment of compensation of counsel, research
29 assistants and other staff personnel hired and
30 assigned to work on behalf of the minority members

1 of such standing committees of the Senate and for
2 other necessary expenses incurred. Upon presenta-
3 tion of requisitions by the Chief Clerk of the
4 Senate for such compensation or expenses, such
5 shall be paid on warrant of the State Treasurer
6 directly to and in favor of the persons designated
7 in such requisitions as entitled to receive such
8 compensation or expenses. An accounting, together
9 with supporting documents whenever possible, shall
10 be filed in the office of the Chief Clerk of such
11 expenses since the filing of the prior account... 930,000

12 To the House of Representatives

13 For the salaries, wages and all necessary
14 expenses for the following purposes:

15 Salaries of Representatives and extra
16 compensation to the Speaker of the House of
17 Representatives..... 4,275,000

18 Salaries and wages for per diem and session
19 officers and employees, including returning
20 officers..... 2,678,000

21 Salaries of salaried employees of the House
22 of Representatives..... 4,275,000

23 Mileage:

24 Representatives, Officers and Employees..... 350,000

25 Postage:

26 Chief Clerk and Legislative Journal..... 150,000

27 Contingent Expenses:

28 Speaker..... 15,000

29 Chief Clerk..... 125,000

30 Secretary..... 50,000

1	Majority Floor Leader.....	6,000
2	Minority Floor Leader.....	6,000
3	Majority Whip.....	3,000
4	Minority Whip.....	3,000
5	Chairman of Majority Caucus.....	3,000
6	Chairman of Minority Caucus.....	3,000
7	Secretary of Majority Caucus.....	3,000
8	Secretary of Minority Caucus.....	3,000
9	Chairman of Majority Appropriation Committee..	6,000
10	Chairman of Minority Appropriation Committee..	6,000
11	Chairman of Minority Policy Committee.....	2,000
12	Administrator for Minority Staff.....	17,000

13 The above appropriations for postage and for
14 contingent expenses shall be paid prior to the
15 payment of such expenses on warrant of the State
16 Treasurer in favor of the officers above named upon
17 the presentation of their requisitions for the
18 same: Provided, That the total amount of requisitions for
19 advancements less the total amount of
20 expenditures made as certified by such officers to
21 the State Treasurer shall not exceed the amount of
22 the bond of the officer having control of the dis-
23 bursement from the funds advanced.

24 Miscellaneous Expenses:

25	Incidental Expenses.....	475,000
26	Expenses, Representatives.....	1,015,000
27	Legislative Printing and Expenses.....	1,000,000
28	Attending Meetings of the Council of State Governments.....	5,000

30 The above appropriation for attending National

1 Legislative Conference shall be paid to the Chief
2 Clerk of the House and the appropriation for
3 attending meetings of the Council of State Govern-
4 ments shall be paid to the Speaker of the House in
5 the same manner and under the same conditions as
6 the appropriations for postage and contingent
7 expenses above.

8 For the payment of the expenses of the Committee
9 on Appropriations of the House of Representatives
10 in investigating schools, colleges, universities,
11 correctional institutions, mental hospitals, med-
12 ical and surgical hospitals, homes and other insti-
13 tutions and agencies supported, in whole or in
14 part, by appropriations from the State Treasury in
15 analyzing reports, expenditures and the general
16 operation and administration of said institutions
17 and agencies in examining and analyzing requests
18 of the same and of the various departments, boards
19 and commissions of the Commonwealth, and for the
20 collection of data from other states attending
21 seminars, conferences, and in cooperating and
22 exchanging information with legislative budget and
23 financial committees of other states, and for the
24 necessary clerical assistance and other assistance,
25 travel expense and all other expenses in compiling
26 data and information connected with the work of
27 said committee in compiling comparative cost and
28 other fiscal data and information for the use of
29 said committee and the House of Representatives
30 during Legislative Sessions and during the interim

1 between Legislative Sessions to the discharge of
2 such duties. The committee shall have the author-
3 ity to examine and inspect all properties, equip-
4 ment, facilities, files, records and accounts of
5 any State office, department, institution, board,
6 committee, commission or agency or any institution
7 or agency supported, in whole or in part, by appro-
8 priation from the State Treasury and to administer
9 oaths. The committee may issue subpoenas under
10 the hand and seal of the chairman to compel the
11 attendance of witnesses and the production of any
12 papers, books, accounts, documents and testimony
13 touching matters properly being inquired into by
14 the committee and to cause the deposition of wit-
15 nesses either residing within or without the State
16 to be taken in the manner prescribed by law for
17 taking depositions in civil actions. The sum
18 appropriated shall be paid on warrant of the State
19 Treasurer in favor of the chairman of said commit-
20 tee on the presentation of his requisition for the
21 same. The Chairman of the Committee on Appropria-
22 tions shall, not later than 30 days after the
23 termination of his term of office or until his
24 successor is elected and also within 30 days
25 after the adjournment of any regular or special
26 session, file an account together with supporting
27 documents whenever possible in the office of the
28 Appropriation Committee of the committee's expenses
29 since the filing of the prior account..... 298,000

30 For the payment of the expenses of one minority

1 party member of the Committee on Appropriations of
2 the House of Representatives designated by a
3 majority vote of the minority party House of
4 Representatives Caucus for investigating schools,
5 colleges, universities, correctional institutions,
6 mental hospitals, medical and surgical hospitals,
7 homes and other institutions and agencies sup-
8 ported, in whole or in part, by appropriations
9 from the State Treasury in analyzing reports,
10 expenditures, and the general operation and ad-
11 ministration of said institutions and agencies in
12 examining and analyzing requests of the same and
13 of the various departments, boards and commissions
14 of the Commonwealth and for the collection of data
15 from other states attending seminars, conferences,
16 and in cooperating and exchanging information with
17 legislative budget and financial committees of
18 other states, and for the necessary clerical
19 assistance, and other assistance, travel expense
20 and all other expenses in compiling data and
21 information connected with the work of said
22 committee in compiling comparative cost and
23 other fiscal data and information for the use
24 of said committee and the House of Representatives
25 during Legislative Sessions and during the interim
26 between Legislative Sessions to the discharge of
27 such duties. The sum appropriated shall be paid
28 on warrant of the State Treasurer in favor of the
29 member so designated by the majority vote of the
30 minority party House of Representative Caucus on

1 the presentation of his requisition for the same.
2 Such member so designated shall, not later than
3 30 days after the termination of his term
4 of office, or until his successor is elected,
5 and also within 30 days after the adjournment
6 of any regular or special session, file an account
7 together with supporting documents whenever possi-
8 ble, in the office of the minority party member
9 of the Committee on Appropriations of the House
10 of Representatives of his expenses since the fil-
11 ing of the prior account..... 298,000

12 For the payment to a committee of the House of
13 Representatives composed of the Speaker of the
14 House of Representatives, the Majority Leader,
15 the Majority Whip, the Majority Caucus Chairman
16 and the Majority Caucus Secretary of the House
17 of Representatives for allocation in its discre-
18 tion to the several committees of the House of
19 Representatives for payment of the expenses of
20 hiring such additional personnel and staff and
21 for conducting such research and study projects
22 as may be required or arise in connection with
23 the work of such committees during Legislative
24 Sessions and during the interim between Legisla-
25 tive Sessions. The sum appropriated shall be
26 paid on warrant of the State Treasurer in favor
27 of the Majority Leader on the presentation of
28 his requisition for the same. The Majority
29 Leader shall, not later than 30 days after
30 the termination of his term of office or until

1 his successor is elected and also within 30
2 days after the adjournment of any regular or
3 special session, file an account together with
4 supporting documents whenever possible in the
5 office of the Majority Leader of such expenses
6 since the filing of the prior account..... 650,000

7 For the payment to a Committee of the House
8 of Representatives composed of the Minority
9 Leader, the Minority Caucus Chairman, and the
10 Minority Caucus Secretary for allocation in its
11 discretion to the several committees of the
12 House of Representatives for the payment of the
13 expenses of hiring such additional personnel and
14 staff and for conducting such research and study
15 projects as may be required or arise in connec-
16 tion with the work of such committees during
17 Legislative Sessions and during the interim be-
18 tween Legislative Sessions. The sum appropriated
19 shall be paid on warrant of the State Treasurer
20 in favor of the Minority Leader on the presenta-
21 tion of his requisition for the same. The Minority
22 Leader shall, not later than 30 days after the
23 termination of his term of office or until his
24 successor is elected and also within 30 days
25 after the adjournment of any regular or special
26 session, file an account together with supporting
27 documents whenever possible in the office of the
28 Minority Leader of such expenses since the filing
29 of the prior account..... 650,000

30 For allocation in such amounts as may be

1 designated by the Majority Legislative Manage-
2 ment Committee to the several standing committees
3 (other than the Appropriation Committee) of the
4 House for payment of compensation of counsel,
5 research assistants and other staff personnel
6 hired and assigned to work on behalf of the
7 chairman and the majority members of such stand-
8 ing committees of the House and for other neces-
9 sary expenses incurred. Upon presentation of
10 requisitions by the Chief Clerk of the House for
11 such compensation or expense, such shall be paid
12 on warrant of the State Treasurer directly to
13 and in favor of the persons designated in such
14 requisition as entitled to receive such compen-
15 sation or expenses. An accounting, together with
16 supporting documents whenever possible, shall be
17 filed in the office of the Chief Clerk of such
18 expenses since the filing of the prior account... 985,000

19 For allocation in such amounts as may be
20 designated by the Minority Legislative Management
21 Committee to the several standing committees
22 (other than the Appropriations Committee) of the
23 House for payment of compensation of counsel, re-
24 search assistants and other staff personnel hired
25 and assigned to work on behalf of the minority
26 members of such standing committees of the House
27 and for other necessary expenses incurred. Upon
28 presentation of requisitions by the Chief Clerk
29 of the House for such compensation or expenses,
30 such shall be paid on warrant of the State Treas-

1	urer directly to and in favor of the persons	
2	designated in such requisitions as entitled to	
3	receive such compensation or expenses. An account-	
4	ing, together with supporting documents whenever	
5	possible, shall be filed in the office of the	
6	Chief Clerk of such expenses since the filing of	
7	the prior account.....	985,000
8	National Conference of State Legislators.....	150,000
9	To the Legislative Reference Bureau	
10	For salaries, wages and all necessary expenses	
11	for the work of the Legislative Reference Bureau	
12	including the Document Law Section.....	967,000
13	Contingent expenses connected with the work of	
14	the Legislative Reference Bureau to be paid on	
15	warrants of the State Treasurer in favor of the	
16	Director on the presentation of his requisitions	
17	for the same. The Director shall file accounting	
18	of said expenses together with supporting docu-	
19	ments whenever possible in the office of the	
20	Legislative Reference Bureau.....	10,000
21	Printing of Pamphlet Laws.....	169,000
22	Printing of Pennsylvania Bulletin and Penn-	
23	sylvania Code.....	500,000
24	To the Legislative Budget and Finance Committee	
25	For the salaries, wages and all necessary ex-	
26	penses for the work of the Legislative Budget and	
27	Finance Committee.....	270,000
28	To the Legislative Data Processing Committee	
29	For the operation of the Legislative Data	
30	Processing Center.....	750,000

1 To the Joint State Government Commission
 2 For the salaries, wages and all necessary ex-
 3 penses for the work of the Joint State Government
 4 Commission to be paid on warrants of the State
 5 Treasurer in favor of the chairman of said com-
 6 mission on the presentation of his requisition
 7 for the same, the chairman shall file an account-
 8 ing of said expenses together with supporting
 9 documents whenever possible in the office of the
 10 Joint State Government Commission..... 918,000
 11 To the Local Government Commission
 12 For the salaries, wages and all expenses neces-
 13 sary for the work of the Local Government Commis-
 14 sion..... 182,000
 15 To the National Society of State Legislators
 16 For the support of the National Society of
 17 State Legislators to be paid on requisition of
 18 the State Treasurer and warrant for such payment
 19 to be drawn to the order of the Executive Director
 20 of the National Society of State Legislators who
 21 shall file an accounting of such expenses with
 22 the proper office..... 1,000
 23 To the State Legislative Air and Water
 24 Pollution Control Commission
 25 For the salaries and expenses of the State
 26 Legislative Air and Water Pollution Control Com-
 27 mission..... 105,000
 28 To the Chief Clerk of the House of Representatives
 29 and the Secretary of the Senate Jointly
 30 For the purchase of Pennsylvania and National

1 flags to be sent to residents of Pennsylvania.... 20,000

2 To the Legislative Audit Advisory Commission

3 For the salaries, wages and all expenses neces-
4 sary for the work of the commission..... 55,000

5 Any officer, commission, agency or committee
6 of the Legislative Department having received an
7 advance appropriation hereunder shall,

8 (1) At the end of the appropriation period,
9 return to the State Treasury all unexpended, un-
10 committed and unencumbered balances of such ad-
11 vances before any advance shall be made out of
12 any succeeding appropriation.

13 (2) Deposit all moneys advanced in the name
14 of the Commonwealth in a State depository and
15 certify the name thereof to the State Treasurer.

16 (3) Not later than 30 days after the
17 termination of his term of office, or until his
18 successor is elected and also within 30 days
19 after the adjournment of any regular or special
20 session, file in the office receiving such ad-
21 vance an account of the expenditures of such
22 funds together with supporting documents when-
23 ever possible.

24 III. JUDICIAL DEPARTMENT

25 For the salaries, wages and all necessary
26 expenses for the following purposes:

27 Supreme Court

28 For the salaries and expenses of the Supreme
29 Court; including the salaries and expenses for the
30 Supreme Court judges, for the office of prothono-

1 tary and for the library in the Eastern District
 2 and Western District, for the office of prothono-
 3 tary in the Middle District, for criers, tipstaves,
 4 official stenographers, court officers and the law
 5 secretary of the Chief Justice in Eastern, Middle
 6 and Western Districts and Workmen's Compensation
 7 Insurance Premiums for all Supreme Court Employees,
 8 for the office of State reporters; including the
 9 salaries and compensation of employees and ex-
 10 penses of judges; including the fees for prothono-
 11 taries of the Supreme Court of the Eastern, Middle
 12 and Western Districts on assignment to judges to
 13 counties other than their own; including the sal-
 14 aries and expenses of the State Board of Law
 15 Examiners; including the Judicial Inquiry and
 16 Review Board; including printing and miscellaneous
 17 expenses; including the expenses of procedural
 18 rules committees..... 2,202,000
 19 Court Administrator, including the expenses of
 20 the Judicial Council of Pennsylvania..... 868,000
 21 Superior Court
 22 For the salaries and expenses of the Superior
 23 Court; including the salary and expenses of the
 24 Superior Court judges, for criers, tipstaves,
 25 official stenographers, court officers and law
 26 secretary of the president judge and Workmen's
 27 Compensation Insurance Premiums for all employees
 28 of the Superior Court, for the Prothonotary's
 29 Office in the Philadelphia District; including
 30 salaries and compensation for employees and ex-

1	penses of judges; including the expenses of	
2	dockets, stationery, supplies, books for the	
3	library and other costs of the Superior Court	
4	and its offices.....	1,360,000
5	Commonwealth Court	
6	Salaries and expenses of judges and	
7	employees.....	1,500,000
8	Courts of Common Pleas	
9	Courts of Common Pleas; including the salaries	
10	and expenses of judges; including the expenses of	
11	traveling judges; including the mileage in divided	
12	judicial districts; including the salaries and	
13	mileage of associate judges.....	13,690,000
14	Community Courts - District Justices of the Peace	
15	Salaries of Community Court Judges and District	
16	Justices of the Peace.....	9,028,000
17	Philadelphia Traffic Court	
18	Salaries and expenses of judges.....	132,000
19	Philadelphia Municipal Court	
20	Salaries and expenses of judges.....	888,000
21	Law clerks, one for each judge, excluding the	
22	president judge.....	112,000
23	Miscellaneous	
24	For the payment to the counties in reimburse-	
25	ment of the direct costs incurred by the counties	
26	in the administration and operation of all courts	
27	established pursuant to Article V, section 1 of	
28	The Pennsylvania Constitution. Costs incurred by	
29	the counties in the administration and operation	
30	of all courts means costs as reported to the	

1 Department of Community Affairs in the county's
2 annual financial report forms under the hearing
3 (a) "Judicial," but confined to subheadings:
4 (125) orphans' court, (126) courts - all other,
5 and (127) justices and aldermen, excluding under
6 all subheadings capital outlay. If a city coter-
7 minous with a county does not report on the De-
8 partment of Community Affairs' form, its figures
9 from the same subheading, set forth in the depart-
10 ment forms, shall be used: Provided, That such
11 payments shall be made to the County Treasurer
12 and in cities of the first class coterminous with
13 counties of the first class to the City Treasurer:
14 And, provided further, That in the event the amount
15 herein appropriated is not sufficient to reimburse
16 all such costs, payments shall be made to the
17 counties in the proportion which the costs of
18 each county bears to the total costs of all counties
19 during the most recently completed fiscal year:
20 And provided further, That in making allocations
21 and payments hereunder, the Court Administrator of
22 Pennsylvania shall exclude all costs which are not
23 properly reportable under the heading herein-
24 above specified..... 14,000,000

25 Section 3. This act is not intended to be inconsistent with
26 or to repeal any provision of any act enacted at this or any
27 prior session of the General Assembly regulating the purchase of
28 supplies, the ordering of printing and binding, the purchase,
29 maintenance and use of automobiles, the method of making
30 payments from the State Treasury for any purpose or the

1 functioning of any administrative department, board or
2 commission.

3 Section 4. No appropriation made by this act to any
4 department, board, commission or agency of the Executive
5 Department shall be available unless and until such department,
6 board, commission or agency shall have complied with sections
7 604, 605 and 606 of The Administrative Code of 1929.

8 Section 5. The term "employees" as used in this act shall
9 include all directors, superintendents, bureau or division
10 chiefs, assistant directors, assistant superintendents,
11 assistant chiefs, experts, scientists, engineers, surveyors,
12 draftsmen, accountants, secretaries, auditors, inspectors,
13 examiners, statisticians, marshals, clerks, stenographers,
14 bookkeepers, messengers and other assistants in any department,
15 board or commission.

16 Section 6. The term "expenses" and "maintenance" shall
17 include all printing, binding and stationery, food and forage,
18 materials and supplies, traveling expenses, training, motor
19 vehicle supplies and repairs, freight, express, and cartage,
20 postage, telephones and telegraph rentals and toll charges,
21 newspaper advertising and notices, fuel, light, heat, power and
22 water, minor construction and renovation, repairs or
23 reconstruction of equipment, buildings and facilities, rent of
24 real estate and equipment, premiums on workmen's compensation,
25 insurance premiums on policies of liability insurance, premiums
26 on medical payment insurance and surety bonds for volunteer
27 workers, premiums on employee group life insurance, and employee
28 and retired employee group hospital and medical insurance,
29 payment of Commonwealth share of social security taxes and
30 unemployment compensation costs for State employees, the

1 purchase of replacement or additional equipment and machinery
2 and all other incidental costs and expenses, including payment
3 to the Department of Property and Supplies of mileage and other
4 charges for the use of automobiles and rental payments for
5 permanently assigned automobiles and of expenses or costs of
6 services incurred through the Purchasing Fund. The term
7 "expenses" also shall include the medical costs for the
8 treatment of inmates of State institutions when the inmate must
9 be transferred to an outside hospital: Provided, That in no case
10 shall the State institution pay more for patient care than that
11 provided under the State medical assistance program.

12 Section 7. Purchase of supplies, materials and equipment
13 shall not be deemed to be committed or encumbered until
14 contracts covering said purchase have been entered into with the
15 vendors.

16 Section 8. (a) In addition to the amounts appropriated by
17 this act, moneys received in payment for food and household
18 supplies furnished to employees and other persons, except
19 inmates, by an institution, and moneys received from the
20 proceeds from the sale of any products of the soil, meats,
21 livestock, timber, or other materials sold by the department
22 shall be paid into the General Fund and are hereby appropriated
23 out of the General Fund to the several respective institutions
24 for the operation and maintenance of said institutions.

25 (b) In addition to the amounts appropriated by this act, all
26 moneys received from the Federal Government, or from any other
27 source as contributions for the programs provided herein, or as
28 payment for services or materials furnished by one institution
29 to another, except those collections designated as revenues,
30 shall be paid into the General Fund and are hereby appropriated

1 out of the General Fund for the purposes of the respective
2 appropriations.

3 (c) In addition to any funds specifically appropriated by
4 this act, all moneys received by a department or agency of the
5 Commonwealth from the Federal Government or from any other
6 source as contributions or supplements to the department or
7 agency for a program or administration of an act included in
8 this act shall be paid into the General Fund and credited to the
9 appropriation for that program or administration of the act.

10 Section 9. That part of all appropriations in this act
11 unexpended, uncommitted and unencumbered as of June 30, 1976
12 shall automatically lapse as of that date.

13 Section 10. This act shall take effect July 1, 1975.