

THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL**No. 1589** Session of
2007

INTRODUCED BY D. EVANS, JUNE 18, 2007

AS RE-REPORTED FROM COMMITTEE ON APPROPRIATIONS, HOUSE OF
REPRESENTATIVES, AS AMENDED, JUNE 30, 2007

AN ACT

1 Providing for the capital budget for the fiscal year 2007-2008;
2 itemizing public improvement projects, furniture and
3 equipment projects, transportation assistance projects,
4 redevelopment assistance capital projects, flood control
5 projects, Keystone Recreation, Park and Conservation Fund
6 projects, Environmental Stewardship Fund projects, Motor
7 License Fund projects, State forestry bridge projects,
8 Manufacturing Fund Projects and federally funded projects to
9 be constructed or acquired or assisted by the Department of
10 General Services, the Department of Community and Economic
11 Development, the Department of Conservation and Natural
12 Resources, the Department of Environmental Protection and the
13 Department of Transportation, together with their estimated
14 financial costs; authorizing the incurring of debt without
15 the approval of the electors for the purpose of financing the
16 projects to be constructed, acquired or assisted by the
17 Department of General Services, the Department of Community
18 and Economic Development, the Department of Conservation and
19 Natural Resources, the Department of Environmental Protection
20 or the Department of Transportation; stating the estimated
21 useful life of the projects; providing an exemption;
22 providing for limitation on certain capital projects, for
23 special provisions for certain redevelopment assistance
24 capital projects and for preemption of local ordinances for
25 Department of Corrections projects; and making
26 appropriations.

27 The General Assembly of the Commonwealth of Pennsylvania
28 hereby enacts as follows:

29 Section 1. Short title.

1 This act shall be known and may be cited as the Capital
2 Budget Project Itemization Act of 2007-2008.

3 Section 2. Total authorizations.

4 (a) Public improvements.--The total authorization for the
5 additional capital projects in the category of public
6 improvement projects itemized in section 3 and to be acquired or
7 constructed by the Department of General Services, its
8 successors or assigns and to be financed by the incurring of
9 debt shall be ~~\$1,496,841,000~~ \$1,548,730,000. <—

10 (b) Furniture and equipment.--The total authorization for
11 the additional capital projects in the category of public
12 improvement projects consisting of the acquisition of original
13 movable furniture and equipment to complete public improvement
14 projects itemized in section 4 and to be acquired by the
15 Department of General Services, its successors or assigns and to
16 be financed by the incurring of debt shall be \$81,846,000.

17 (c) Transportation assistance.--The total authorization for
18 the capital projects in the category of transportation
19 assistance projects itemized in section 5 with respect to which
20 an interest is to be acquired in or constructed by the
21 Department of Transportation, its successors or assigns and to
22 be financed by the incurring of debt shall be ~~\$414,718,000~~ <—
23 \$428,978,000. <—

24 (d) Redevelopment assistance.--The total authorization for
25 the additional capital projects in the category of redevelopment
26 assistance and redevelopment assistance capital projects
27 itemized in section 6 for capital grants by the Department of
28 Community and Economic Development, its successors or assigns
29 and to be financed by the incurring of debt shall be
30 ~~\$1,340,008,000~~ \$1,847,616,000. <—

1 (e) Flood control.--The total authorization for the capital
2 projects in the category of flood control projects itemized in
3 section 7 and to be constructed by the Department of
4 Environmental Protection, its successors or assigns, and to be
5 financed by the incurring of debt, shall be ~~\$4,350,000~~ ←
6 \$21,726,000. ←

7 (f) Keystone Recreation, Park and Conservation Fund.--The
8 total authorization for the capital projects in the category of
9 public improvement projects itemized in section 8 and to be
10 constructed by the Department of Conservation and Natural
11 Resources, its successors or assigns and to be financed from
12 current revenues in the Keystone Recreation, Park and
13 Conservation Fund shall \$28,613,000.

14 (g) Environmental Stewardship Fund projects.--The total
15 authorization for the capital projects in the category of public
16 improvement projects itemized in section 9 and to be constructed
17 by the Department of Conservation and Natural Resources, its
18 successors or assigns and to be financed from current revenues
19 in the Environmental Stewardship Fund shall be \$142,255,000.

20 (h) State forestry bridge projects.--The total authorization
21 for the capital projects itemized in section 10 to be
22 constructed by the Department of Conservation and Natural
23 Resources, its successors or assigns and to be financed by oil
24 company franchise tax revenues pursuant to 75 Pa.C.S. §
25 9502(a)(2)(iv) (relating to imposition of tax) shall be
26 \$8,300,000.

27 (i) General Fund current revenue projects.--The total
28 authorization for the capital projects in the category of public
29 improvement projects itemized in section 11 and to be developed
30 or constructed by the Department of General Services, its

1 successors or assigns and to be financed from current revenues
2 in the General Fund shall be \$26,100,000.

3 (j) Manufacturing Fund current revenue projects.--The total
4 authorization for the capital projects in the category of public
5 improvement projects itemized in section 12 and to be
6 constructed by the Department of General Services, its
7 successors or assigns, and to be financed from current revenues
8 in the Manufacturing Fund shall be \$3,000,000.

9 Section 3. Itemization of public improvement capital projects.

10 Additional capital projects in the category of public
11 improvement projects to be constructed or acquired by the
12 Department of General Services, its successors or assigns, and
13 to be financed by the incurring of debt, are hereby itemized,
14 together with their respective estimated financial costs, as
15 follows:

| 16 | | Total |
|----|---------|------------|
| 17 | | Project |
| 18 | Project | Allocation |

19 (1) Office of Administration

20 (i) Statewide mobile radio and microwave
21 system

| | | |
|--|--|------------|
| 22 (A) Additional funds for DGS project 950- | | |
| 23 10, Statewide mobile radio and | | |
| 24 microwave system | | 36,100,000 |

25 (Base Project Allocation - \$36,100,000)

26 (2) Department of Agriculture

27 (i) Health Diagnostic Laboratory

28 (A) Construct a new Pennsylvania Animal
29 Health Diagnostic Laboratory (PADLS)
30 with Bio-Safety Level-3 capabilities to

| | | |
|----|--|------------|
| 1 | support PADLS | 33,000,000 |
| 2 | (Base Project Allocation - \$29,700,000) | |
| 3 | (Design and Contingencies - \$3,300,000) | |
| 4 | (ii) State Dairy Farm | |
| 5 | (A) Rehabilitate and construct several | |
| 6 | support facilities for State dairy farm | |
| 7 | to complement existing dairy operation | 500,000 |
| 8 | (Base Project Allocation - \$450,000) | |
| 9 | (Design and Contingencies - \$50,000) | |
| 10 | (III) PENNSYLVANIA FAIRS | ← |
| 11 | (A) PENNSYLVANIA FAIRS MATCHING FUNDS | 5,000,000 |
| 12 | (BASE PROJECT ALLOCATION - \$5,000,000) | |
| 13 | (3) Department of Conservation and Natural | |
| 14 | Resources | |
| 15 | (i) Bald Eagle State Park | |
| 16 | (A) Rehabilitate and develop a family | |
| 17 | campground at the State park including | |
| 18 | infrastructure | 2,000,000 |
| 19 | (Base Project Allocation - \$2,000,000) | |
| 20 | (ii) Chester County | |
| 21 | (A) Acquire the Strawbridge Property lands | |
| 22 | in Chester County | 4,000,000 |
| 23 | (Land Allocation - \$4,000,000) | |
| 24 | (iii) Clear Creek State Park | |
| 25 | (A) Construct new maintenance facility | |
| 26 | including infrastructure | 1,800,000 |
| 27 | (Base Project Allocation - \$1,800,000) | |
| 28 | (iv) Cook Forest State Park | |
| 29 | (A) Replace the office/visitors' center | 2,500,000 |
| 30 | (Base Project Allocation - \$2,000,000) | |

1 (Design and Contingencies - \$500,000)

2 (B) Replace the pit latrines with modern

3 flush facilities including

4 infrastructure 1,000,000

5 (Base Project Allocation - \$800,000)

6 (Design and Contingencies - \$200,000)

7 (v) Erie Bluffs State Park

8 (A) Provide for construction of the

9 initial development of 540 acre area

10 including infrastructure, roads,

11 trails, parking lots and boating

12 facilities 10,000,000

13 (Base Project Allocation - \$8,000,000)

14 (Design and Contingencies - \$2,000,000)

15 (vi) Forest District 3

16 (A) Rehabilitate and improve the Gunter

17 Valley Dam to return it to a safe

18 condition and in compliance with

19 current requirements 7,000,000

20 (Base Project Allocation - \$5,600,000)

21 (Design and Contingencies - \$1,400,000)

22 (vii) Forest District 4

23 (A) Repair and repave roads including

24 returning a portion back to a gravel

25 road 5,000,000

26 (Base Project Allocation - \$4,000,000)

27 (Design and Contingencies - \$1,000,000)

28 (viii) Forest District 7

29 (A) Rehabilitate roadways throughout the

30 forest to ensure safety and to provide

| | | |
|----|--|-----------|
| 1 | public access for outdoor activities | 3,000,000 |
| 2 | (Base Project Allocation - \$2,400,000) | |
| 3 | (Design and Contingencies - \$600,000) | |
| 4 | (ix) Forest District 9 | |
| 5 | (A) Rehabilitate roadways throughout the | |
| 6 | forest to ensure safety and to provide | |
| 7 | public access for outdoor activities | 3,000,000 |
| 8 | (Base Project Allocation - \$2,400,000) | |
| 9 | (Design and Contingencies - \$600,000) | |
| 10 | (x) Forest District 10 | |
| 11 | (A) Rehabilitate roadways throughout the | |
| 12 | forest to ensure safety and to provide | |
| 13 | public access for outdoor activities | 3,000,000 |
| 14 | (Base Project Allocation - \$2,400,000) | |
| 15 | (Design and Contingencies - \$600,000) | |
| 16 | (xi) Forest District 12 | |
| 17 | (A) Rehabilitate roadways throughout the | |
| 18 | forest to ensure safety and to provide | |
| 19 | public access for outdoor activities | 3,000,000 |
| 20 | (Base Project Allocation - \$2,400,000) | |
| 21 | (Design and Contingencies - \$600,000) | |
| 22 | (xii) Forest District 13 | |
| 23 | (A) Rehabilitate roadways throughout the | |
| 24 | forest to ensure safety and to provide | |
| 25 | public access for outdoor activities | 3,000,000 |
| 26 | (Base Project Allocation - \$2,400,000) | |
| 27 | (Design and Contingencies - \$600,000) | |
| 28 | (xiii) Forest District 15 | |
| 29 | (A) Rehabilitate roadways throughout the | |
| 30 | forest to ensure safety and to provide | |

| | | |
|----|---|-----------|
| 1 | public access for outdoor activities | 3,000,000 |
| 2 | (Base Project Allocation - \$2,400,000) | |
| 3 | (Design and Contingencies - \$600,000) | |
| 4 | (xiv) Forest District 16 | |
| 5 | (A) Rehabilitate roadways throughout the | |
| 6 | forest to ensure safety and to provide | |
| 7 | public access for outdoor activities | 3,000,000 |
| 8 | (Base Project Allocation - \$2,400,000) | |
| 9 | (Design and Contingencies - \$600,000) | |
| 10 | (xv) Forest District 20 | |
| 11 | (A) Rehabilitate roadways throughout the | |
| 12 | forest to ensure safety and to provide | |
| 13 | public access for outdoor activities | 3,000,000 |
| 14 | (Base Project Allocation - \$2,400,000) | |
| 15 | (Design and Contingencies - \$600,000) | |
| 16 | (B) Rehabilitate rest facilities, parking | |
| 17 | lots and multiple use trails and | |
| 18 | refurbish living quarters as a | |
| 19 | departmental training facility with | |
| 20 | necessary equipment | 2,500,000 |
| 21 | (Base Project Allocation - \$2,000,000) | |
| 22 | (Design and Contingencies - \$500,000) | |
| 23 | (xvi) Gouldsboro State Park | |
| 24 | (A) Rehabilitate day use area and provide | |
| 25 | for the replacement of lifeguard | |
| 26 | building, bathhouse, boat rental | |
| 27 | building and comfort station including | |
| 28 | infrastructure | 2,500,000 |
| 29 | (Base Project Allocation - \$2,000,000) | |
| 30 | (Design and Contingencies - \$500,000) | |

| | | | |
|----|--|-----------|---|
| 1 | (xvii) Lehigh Gorge State Park | | |
| 2 | (A) Provide for the acquisition of land | | |
| 3 | necessary to complete the scheme for | | |
| 4 | the park in conformance with Statewide | | |
| 5 | recreation plan | 3,500,000 | |
| 6 | (Land Allocation - \$3,500,000) | | |
| 7 | (xviii) Montgomery County | | |
| 8 | (A) Acquire the Erdenheim Farm lands in | | |
| 9 | Montgomery County | 4,000,000 | |
| 10 | (Land Allocation -\$4,000,000) | | |
| 11 | (xix) Nescopeck State Park | | |
| 12 | (A) Develop day use area and provide for | | |
| 13 | the development of recreational and | | |
| 14 | educational facilities for day use | 3,000,000 | |
| 15 | (Base Project Allocation - \$2,500,000) | | |
| 16 | (Design and Contingencies - \$500,000) | | |
| 17 | (xx) Promised Land State Park | | |
| 18 | (A) Rehabilitate and improve lower lake | | |
| 19 | dam to return it to a safe condition | | |
| 20 | and in compliance with current | | |
| 21 | requirements | 3,500,000 | |
| 22 | (Base Project Allocation - \$2,800,000) | | |
| 23 | (Design and Contingencies - \$700,000) | | |
| 24 | (B) REHABILITATION TO INFRASTRUCTURE | 139,000 | ← |
| 25 | (BASE PROJECT ALLOCATION - \$139,000) | | |
| 26 | (xxi) Quehanna Wild Area | | |
| 27 | (A) Provide for the remediation of land of | | |
| 28 | radioactive materials within the | | |
| 29 | Quehanna wild area at the former | | |
| 30 | nuclear reactor site | 2,500,000 | |

1 (Base Project Allocation - \$2,500,000)

2 (B) Facilitate the cleanup and reclamation

3 of the Quehanna reactor site at

4 Moshannon State Forest 1,834,000

5 (Base Project Allocation - \$1,834,000)

6 (xxii) Ricketts Glen State Park

7 (A) Repair and repave roads including

8 returning a portion back to a gravel

9 road 3,500,000

10 (Base Project Allocation - \$2,800,000)

11 (Design and Contingencies - \$700,000)

12 (xxiii) S.B. Elliott State Park

13 (A) Additional funding to complete the

14 visitors' center and overnight lodging

15 including furnishings and equipment 3,500,000

16 (Base Project Allocation - \$3,500,000)

17 (xxiv) Shikellamy State Park

18 (A) Rehabilitate marina damaged by flood

19 waters in 2005 and 2006 including new

20 docks, railings, concrete bulkheads and

21 courtesy docks 1,500,000

22 (Base Project Allocation - \$1,200,000)

23 (Design and Contingencies - \$300,000)

24 (4) Department of Corrections

25 (i) State Correctional Institution at

26 Cambridge Springs

27 (A) Construct a new 128-cell L-3 close

28 security housing unit with 230-bed

29 capacity with infrastructure upgrade 16,800,000

30 (Base Project Allocation - \$13,500,000)

1 (vi) State Correctional Institution at Forest
2 (A) Construct a new 128-cell L-5 close
3 security housing unit with capacity
4 with infrastructure upgrade 16,500,000
5 (Base Project Allocation - \$13,200,000)
6 (Design and Contingencies - \$3,300,000)

7 (vii) State Correctional Institution at
8 Frackville
9 (A) Replace and upgrade the institution's
10 main electrical switchgear 520,000
11 (Base Project Allocation - \$416,000)
12 (Design and Contingencies - \$104,000)

13 (viii) State Correctional Institution at
14 Graterford
15 (A) Construct a new 2,000 bed L-3 Medium
16 Security prison on the grounds of SCI
17 Graterford including infrastructure and
18 road work to incorporate the two
19 facilities at this site 200,000,000
20 (Base Project Allocation -
21 \$160,000,000)
22 (Design and Contingencies -
23 \$40,000,000)

24 (ix) State Correctional Institution at
25 Huntingdon
26 (A) Construct a new 2,000 bed L-3 Medium
27 Security prison on the grounds of SCI
28 Huntingdon including infrastructure and
29 road work to incorporate the two
30 facilities at this site 200,000,000

1 (Base Project Allocation -
 2 \$160,000,000)
 3 (Design and Contingencies -
 4 \$40,000,000)
 5 (x) State Correctional Institution at Laurel
 6 Highlands
 7 (A) Replace roofs on dietary building No.4
 8 and housing unit building C 800,000
 9 (Base Project Allocation - \$640,000)
 10 (Design and Contingencies - \$160,000)
 11 (B) Additional funds for DGS Project 376-
 12 5, construct a new 230-bed capacity
 13 facility and upgrade infrastructure and
 14 security 1,500,000
 15 (Base Project Allocation - \$1,200,000)
 16 (Design and Contingencies - \$300,000)
 17 (xi) State Correctional Institution at Mercer
 18 (A) Replace roofs on medical building, M
 19 Block and G Block 650,000
 20 (Base Project Allocation - \$520,000)
 21 (Design and Contingencies - \$130,000)
 22 (B) Additional funds for DGS Project 1572-
 23 10, construct a new 230-bed capacity
 24 facility and upgrade infrastructure and
 25 security 4,000,000
 26 (Base Project Allocation - \$3,200,000)
 27 (Design and Contingencies - \$800,000)
 28 (xii) State Correctional Institution at Muncy
 29 (A) Replace roofs on Administration
 30 building, Laundry building, Storeroom

| | | |
|----|---|-------------|
| 1 | building, Kitchen building, and housing | |
| 2 | units A Block, M Block, K Block and F | |
| 3 | Block | 2,300,000 |
| 4 | (Base Project Allocation - \$1,840,000) | |
| 5 | (Design and Contingencies - \$460,000) | |
| 6 | (B) Additional funds for DGS Project 574- | |
| 7 | 26, addition of two new cell blocks for | |
| 8 | close security, expansion of infirmary, | |
| 9 | outside warehouse, electrical and | |
| 10 | boiler upgrades; also including funds | |
| 11 | for utility upgrades and kitchen and | |
| 12 | dining room expansion | 7,200,000 |
| 13 | (Base Project Allocation - \$5,800,000) | |
| 14 | (Design and Contingencies - \$1,400,000) | |
| 15 | (xiii) State Correctional Institution at Pine | |
| 16 | Grove | |
| 17 | (A) Construct a new 128-cell L-3 close | |
| 18 | security housing unit with 230-bed | |
| 19 | capacity with infrastructure upgrade | 14,500,000 |
| 20 | (Base Project Allocation - \$11,600,000) | |
| 21 | (Design and Contingencies - \$2,900,000) | |
| 22 | (xiv) State Correctional Institution at | |
| 23 | Rockview | |
| 24 | (A) Construct a new 2,000 bed L-3 Medium | |
| 25 | Security prison on the grounds of SCI | |
| 26 | Rockview including infrastructure and | |
| 27 | road work to complete the two | |
| 28 | facilities at this site | 200,000,000 |
| 29 | (Base Project Allocation - | |
| 30 | \$160,000,000) | |

1 (Design and Contingencies -
2 \$40,000,000)

3 (xv) State Correctional Institution at
4 Smithfield

5 (A) Additional funds for DGS Project 1573-
6 7, expand kitchen/dining facility 2,500,000
7 (Base Project Allocation - \$2,000,000)
8 (Design and Contingencies - \$500,000)

9 (B) Additional funds for DGS Project 1573-
10 9, construct a new 230-bed capacity
11 facility and upgrade infrastructure and
12 security 4,000,000
13 (Base Project Allocation - \$3,200,000)
14 (Design and Contingencies - \$800,000)

15 (xvi) New State Correctional Institution in
16 Luzerne County

17 (A) Construct a new 2,300-bed L-3 medium
18 security prison within a five-mile
19 radius of SCI Retreat. Includes
20 construction of all other facilities as
21 necessary to operate institution 200,000,000
22 (Base Project Allocation -
23 \$160,000,000)
24 (Design and Contingencies -
25 \$40,000,000)

26 (XVII) CORRECTIONS TRAINING RIFLE RANGE AND ←
27 INDOOR HAND GUN RANGE

28 (A) CONSTRUCTION OF A CORRECTIONS TRAINING
29 RIFLE RANGE AND INDOOR HAND GUN RANGE 2,000,000
30 (BASE PROJECT ALLOCATION - \$2,000,000)

1 (5) Department of Education

2 (i) Scranton State School for the Deaf

3 (A) Provide improvements and upgrades to

4 the emergency, mechanical and

5 electrical systems throughout the

6 campus 7,560,000

7 (Base Project Allocation - \$6,574,000)

8 (Design and Contingencies - \$986,000)

9 (ii) Pennsylvania State University

10 (A) Provide for the capital renewal for

11 campuses in the eastern region of the

12 university including code compliances

13 and infrastructure upgrades 7,000,000

14 (Base Project Allocation - \$7,000,000)

15 (B) Provide for the capital renewal for

16 campuses in the central region of the

17 university including code compliances

18 and infrastructure upgrades 7,000,000

19 (Base Project Allocation - \$7,000,000)

20 (C) Provide for the capital renewal for

21 campuses in the western region of the

22 university including code compliances

23 and infrastructure upgrades 7,000,000

24 (Base Project Allocation - \$7,000,000)

25 (iii) University of Pennsylvania

26 (A) Construction of a Center for

27 Nanotechnology Research and

28 Development 30,000,000

29 (Base Project Allocation - \$30,000,000)

30 (B) Construction of a new Life Sciences

| | | |
|----|--|------------|
| 1 | Building | 16,000,000 |
| 2 | (Base Project Allocation - \$16,000,000) | |
| 3 | (iv) University of Pittsburgh | |
| 4 | (A) Providing for upgrades and deferred | |
| 5 | maintenance needs on all campuses | 20,000,000 |
| 6 | (Base Project Allocation - \$16,667,000) | |
| 7 | (Design and Contingencies - \$3,333,000) | |
| 8 | (B) Construction and other related costs | |
| 9 | for the renovation of the Manufacturing | |
| 10 | Assistance Center | 375,000 |
| 11 | (v) Lincoln University | |
| 12 | (A) Renovate Langston Hughes Library and | |
| 13 | correct problems from structural design | |
| 14 | flaws | 7,000,000 |
| 15 | (Base Project Allocation - \$5,600,000) | |
| 16 | (Design and Contingencies - \$1,400,000) | |
| 17 | (B) Renovate Wright Hall building systems, | |
| 18 | classrooms and laboratory including ADA | |
| 19 | requirements | 4,000,000 |
| 20 | (Base Project Allocation - \$3,200,000) | |
| 21 | (Design and Contingencies - \$800,000) | |
| 22 | (vi) Luzerne County Community College | |
| 23 | (A) Construction, infrastructure and other | |
| 24 | related costs for a public safety | |
| 25 | institute | 1,000,000 |
| 26 | (B) Acquisition, construction, | |
| 27 | infrastructure and other related costs | |
| 28 | for student housing | 2,000,000 |
| 29 | (C) Acquisition, construction, | |
| 30 | infrastructure and other related costs | |

| | | | |
|----|--|--|------------|
| 1 | for a new culinary arts building with | | |
| 2 | parking | | 3,000,000 |
| 3 | (VII) NORTHAMPTON COMMUNITY COLLEGE | | ← |
| 4 | (A) MONROE CAMPUS, CONSTRUCTION OF NEW | | |
| 5 | CAMPUS TO INCREASE THE AVAILABILITY OF | | |
| 6 | ACADEMIC SQUARE FOOTAGE | | 44,000,000 |
| 7 | (BASE PROJECT ALLOCATION - \$44,000,000) | | |
| 8 | (VIII) MONTGOMERY COUNTY COMMUNITY COLLEGE | | |
| 9 | (A) CONSTRUCTION, INFRASTRUCTURE AND OTHER | | |
| 10 | RELATED COSTS TO EXPAND THE SCIENCE | | |
| 11 | CENTER | | 750,000 |
| 12 | (BASE PROJECT ALLOCATION - \$750,000) | | |
| 13 | (vii) (ix) Thaddeus Stevens College of | | ← |
| 14 | Technology | | |
| 15 | (A) Construction and other related costs | | |
| 16 | for the Thaddeus Stevens Technology | | |
| 17 | Center | | 4,000,000 |
| 18 | (viii) (x) Westmoreland Community College | | ← |
| 19 | (A) Construction and other related costs | | |
| 20 | for Alle-Kiski Education Center | | 2,500,000 |
| 21 | (ix) (xi) York Community College | | ← |
| 22 | (A) Acquisition, construction, | | |
| 23 | infrastructure and other related costs | | |
| 24 | for downtown York Community College | | |
| 25 | campus | | 7,000,000 |
| 26 | (6) Department of Environmental Protection | | |
| 27 | (i) Bucks County | | |
| 28 | (A) Construction, infrastructure and other | | |
| 29 | related costs for Bristol Borough flood | | |
| 30 | protection project | | 3,000,000 |

| | | |
|----|--|------------|
| 1 | (ii) Cambria County | |
| 2 | (A) Additional funds for Patton Flood | |
| 3 | Project to the upstream section and | |
| 4 | remove existing levee in the downstream | |
| 5 | section | 3,600,000 |
| 6 | (Base Project Allocation - \$3,000,000) | |
| 7 | (Design and Contingencies - \$600,000) | |
| 8 | (B) Construct Lancashire No.15 acid mine | |
| 9 | drainage treatment plant to improve an | |
| 10 | estimated 25 miles of the west branch | |
| 11 | of the Susquehanna River | 10,025,000 |
| 12 | (Base Project Allocation - \$10,025,000) | |
| 13 | (iii) Clearfield County | |
| 14 | (A) Construction and other related costs | |
| 15 | for stream channel clearing and | |
| 16 | restoration in Curwensville Borough | 5,000,000 |
| 17 | (iv) Clearfield and/or Cambria County | |
| 18 | (A) Construct active acid mine drainage | |
| 19 | facility for currently untreated mine | |
| 20 | pool discharge in the Susquehanna River | |
| 21 | basin to offset agricultural | |
| 22 | consumptive use demands | 6,000,000 |
| 23 | (Base Project Allocation - \$6,000,000) | |
| 24 | (v) Clearfield and Elk Counties | |
| 25 | (A) Construct active acid mine drainage | |
| 26 | facility near the Village of Hollywood, | |
| 27 | Huston Township, Clearfield County, to | |
| 28 | restore water quality in the Bennett | |
| 29 | Branch Sinnemahoning Creek in support | |
| 30 | of the PA Wilds initiative | 12,125,000 |

1 (Base Project Allocation - \$12,125,000)

2 (vi) Delaware County

3 (A) Construction, infrastructure and other

4 related costs for Edgemount Square in

5 Newtown Township - stormwater

6 management project 300,000

7 (B) Construction, infrastructure and other

8 related costs for the Radnor Middle

9 School stormwater management project 300,000

10 (C) Construction, infrastructure and other

11 related costs for stormwater management

12 in Ridley Township 500,000

13 (vii) Fulton County

14 (A) Reconstruct two streams currently

15 flowing into abandoned surface mine

16 pits in order to restore the natural

17 stream flow to the Great Trough Creek 2,000,000

18 (Base Project Allocation - \$2,000,000)

19 (viii) Greene County

20 (A) Construction, infrastructure and other

21 related costs for Wisecarver Dam

22 rehabilitation in Franklin Township 1,500,000

23 (ix) Indiana County

24 (A) Construct active acid mine drainage

25 facility near the abandoned Wehrum

26 shaft to treat discharges from two

27 abandoned mine complexes discharging to

28 Blacklick Creek 6,000,000

29 (Base Project Allocation - \$6,000,000)

30 (x) Luzerne County

| | | |
|----|--|-----------|
| 1 | (A) Additional funds for DGS Project 184- | |
| 2 | 23, flood control project on Mill | |
| 3 | Creek, Avoca Borough | 1,200,000 |
| 4 | (Base Project Allocation - \$1,000,000) | |
| 5 | (Design and Contingencies - \$200,000) | |
| 6 | (B) Construction and other costs related | |
| 7 | to repair and improve Wade Run in | |
| 8 | Swoyersville Borough | 500,000 |
| 9 | (C) Construction, infrastructure and other | |
| 10 | related costs for the Ashley Solomon | |
| 11 | Creek Tunnel Project | 750,000 |
| 12 | (xi) Montgomery County | |
| 13 | (A) Construction and other related costs | |
| 14 | for the Ardsley Drainage Project in | |
| 15 | upper Dublin Township | 2,000,000 |
| 16 | (7) Department of General Services | |
| 17 | (i) Dauphin County | |
| 18 | (A) Provide for steam plant replacements | |
| 19 | and upgrades in Capitol Annex | 1,563,000 |
| 20 | (Base Project Allocation - \$1,250,000) | |
| 21 | (Design and Contingencies - \$313,000) | |
| 22 | (B) Provide for remediation of mold, | |
| 23 | asbestos and other hazmat in buildings | |
| 24 | and equipment areas in Capitol Annex | 5,625,000 |
| 25 | (Base Project Allocation - \$4,500,000) | |
| 26 | (Design and Contingencies - \$1,125,000) | |
| 27 | (C) Upgrade building heating system and | |
| 28 | install new air conditioning system in | |
| 29 | Capitol Annex | 3,750,000 |
| 30 | (Base Project Allocation - \$3,000,000) | |

| | | |
|----|--|------------|
| 1 | (Design and Contingencies - \$750,000) | |
| 2 | (D) Replace main Capitol Complex | |
| 3 | Substation switchgears including | |
| 4 | control status board along with | |
| 5 | transformers and circuit breakers | 25,000,000 |
| 6 | (Base Project Allocation - \$20,000,000) | |
| 7 | (Design and Contingencies - \$5,000,000) | |
| 8 | (E) Replace existing 15kv distribution | |
| 9 | feeders throughout the Capitol Complex | |
| 10 | and reset the system primary and | |
| 11 | secondary circuit breakers for proper | |
| 12 | overall system coordination | 10,625,000 |
| 13 | (Base Project Allocation - \$8,500,000) | |
| 14 | (Design and Contingencies - \$2,125,000) | |
| 15 | (F) Refurbish Capital Park by providing | |
| 16 | for a new retaining wall along Walnut | |
| 17 | Street including new grading and | |
| 18 | installation of a water conduction | |
| 19 | system | 1,000,000 |
| 20 | (Base Project Allocation - \$750,000) | |
| 21 | (Design and Contingencies - \$250,000) | |
| 22 | (G) Replace all cloth ceilings in halls of | |
| 23 | the Capitol East Wing | 1,000,000 |
| 24 | (Base Project Allocation - \$750,000) | |
| 25 | (Design and Contingencies - \$250,000) | |
| 26 | (H) Replace existing macadam with new | |
| 27 | covering and sealant to prevent water | |
| 28 | leakage and replace drains and piping | |
| 29 | at the parking facility at 22nd and | |
| 30 | Forster Streets, Harrisburg | 1,100,000 |

1 (Base Project Allocation - \$880,000)
 2 (Design and Contingencies - \$220,000)
 3 (I) Repair the roof membrane and replace
 4 broken pavers at the Rachel Carson
 5 State Office Building 750,000
 6 (Base Project Allocation - \$600,000)
 7 (Design and Contingencies - \$150,000)
 8 (8) Pennsylvania Historical and Museum Commission
 9 (i) Daniel Boone Homestead
 10 (A) Provide for site improvements and
 11 restore the boyhood home of Daniel
 12 Boone 960,000
 13 (Base Project Allocation - \$800,000)
 14 (Design and Contingencies - \$160,000)
 15 (ii) Landis Valley Museum
 16 (A) Provide for the design and
 17 construction of a new maintenance
 18 building 960,000
 19 (Base Project Allocation - \$800,000)
 20 (Design and Contingencies - \$160,000)
 21 (iii) Pennsbury Manor
 22 (A) Rehabilitate up to 23 buildings and
 23 site development of infrastructure
 24 throughout the site 1,920,000
 25 (Base Project Allocation - \$1,600,000)
 26 (Design and Contingencies - \$320,000)
 27 (iv) Pennsylvania Lumber Museum
 28 (A) Reconfigure entrance to the building
 29 to permit one coordinated exhibit
 30 gallery rather than two disjointed

| | | |
|----|---|-----------|
| 1 | galleries | 2,400,000 |
| 2 | (Base Project Allocation - \$2,000,000) | |
| 3 | (Design and Contingencies - \$400,000) | |
| 4 | (9) Department of Military and Veterans Affairs | |
| 5 | (i) Pittsburgh Hunt Readiness Center, | |
| 6 | Allegheny County | |
| 7 | (A) Rehabilitate readiness center | |
| 8 | including assembly hall, classrooms, | |
| 9 | administrative offices, storage spaces, | |
| 10 | restrooms, locker rooms and mechanical | |
| 11 | rooms | 3,000,000 |
| 12 | (Base Project Allocation - \$2,400,000) | |
| 13 | (Design and Contingencies - \$600,000) | |
| 14 | (ii) Southwestern Veterans Center, Allegheny | |
| 15 | County | |
| 16 | (A) Replace sewer main | 331,000 |
| 17 | (Base Project Allocation - \$248,000) | |
| 18 | (Design and Contingencies - \$83,000) | |
| 19 | (iii) Hollidaysburg Veterans Home, Blair | |
| 20 | County | |
| 21 | (A) Rehabilitate fire alarm and sprinkler | |
| 22 | systems in Arnold, Dietary, Eisenhower | |
| 23 | and MacArthur Halls to meet life safety | |
| 24 | compliance | 2,722,000 |
| 25 | (Base Project Allocation - \$2,268,000) | |
| 26 | (Design and Contingencies - \$454,000) | |
| 27 | (iv) Harrisburg Military Post, Dauphin County | |
| 28 | (A) Rehabilitate various buildings and | |
| 29 | facilities on the military post | |
| 30 | including assembly halls, classrooms, | |

| | | |
|----|---|-----------|
| 1 | administrative offices, storage spaces, | |
| 2 | restrooms, locker rooms, mechanical | |
| 3 | rooms and expanded parking | 6,000,000 |
| 4 | (Base Project Allocation - \$4,800,000) | |
| 5 | (Design and Contingencies - \$1,200,000) | |
| 6 | (v) Wilkes-Barre Readiness Center, Luzerne | |
| 7 | County | |
| 8 | (A) Rehabilitate readiness center | |
| 9 | including assembly hall, classrooms, | |
| 10 | administrative offices, storage spaces, | |
| 11 | restrooms, locker rooms, mechanical | |
| 12 | rooms and rehabilitation and expansion | |
| 13 | of parking | 4,000,000 |
| 14 | (Base Project Allocation - \$3,200,000) | |
| 15 | (Design and Contingencies - \$800,000) | |
| 16 | (vi) Southeastern Veterans Center, Montgomery | |
| 17 | County | |
| 18 | (A) Rehabilitate fire alarm and sprinkler | |
| 19 | systems to meet life safety compliance | 1,276,000 |
| 20 | (Base Project Allocation - \$1,063,000) | |
| 21 | (Design and Contingencies - \$213,000) | |
| 22 | (vii) Philadelphia Lancaster Avenue Readiness | |
| 23 | Center, Philadelphia County | |
| 24 | (A) Rehabilitate readiness center to | |
| 25 | include assembly hall, classrooms, | |
| 26 | administrative offices, storage spaces, | |
| 27 | restrooms, locker rooms and mechanical | |
| 28 | rooms | 6,000,000 |
| 29 | (Base Project Allocation - \$5,000,000) | |
| 30 | (Design and Contingencies - \$1,000,000) | |

| | | |
|----|--|-----------|
| 1 | (viii) Philadelphia Southampton Road Armory, | |
| 2 | Philadelphia County | |
| 3 | (A) Replace several air handling units and | |
| 4 | associated pumps and motors and install | |
| 5 | new chiller with ice storage capacity | |
| 6 | to be made at night that will | |
| 7 | distribute cooling during the day | 1,500,000 |
| 8 | (Base Project Allocation - \$1,300,000) | |
| 9 | (Design and Contingencies - \$200,000) | |
| 10 | (ix) Keystone Lodge, Lebanon County | |
| 11 | (A) Construction, infrastructure and other | |
| 12 | related costs | 1,300,000 |
| 13 | (10) Department of Public Welfare | |
| 14 | (i) Allentown State Hospital | |
| 15 | (A) Upgrade three coal boilers currently | |
| 16 | in poor condition and replace traveling | |
| 17 | grate stokers and controls | 3,600,000 |
| 18 | (Base Project Allocation - \$3,000,000) | |
| 19 | (Design and Contingencies - \$600,000) | |
| 20 | (ii) Clarks Summit State Hospital | |
| 21 | (A) Replace the electrical distribution | |
| 22 | center at the sewage treatment plant | |
| 23 | and install new 400 amp service, motor | |
| 24 | control center, new transformer and new | |
| 25 | back-up supply | 1,200,000 |
| 26 | (Base Project Allocation - \$1,000,000) | |
| 27 | (Design and Contingencies - \$200,000) | |
| 28 | (iii) Ebensburg Center | |
| 29 | (A) Replace all roofed areas which cover | |
| 30 | residential housing units | 1,440,000 |

| | | |
|----|--|-----------|
| 1 | (Base Project Allocation - \$1,200,000) | |
| 2 | (Design and Contingencies - \$240,000) | |
| 3 | (B) Replace current emergency generators | |
| 4 | with stand alone outside units in all | |
| 5 | seven residential units | 1,500,000 |
| 6 | (Base Project Allocation - \$1,250,000) | |
| 7 | (Design and Contingencies - \$250,000) | |
| 8 | (iv) Loysville Youth Development Center | |
| 9 | (A) Construct a modular multipurpose | |
| 10 | gym/kitchen/classroom building | 3,000,000 |
| 11 | (Base Project Allocation - \$2,500,000) | |
| 12 | (Design and Contingencies - \$500,000) | |
| 13 | (v) Loysville Complex, South Mountain Secure | |
| 14 | Treatment Unit | |
| 15 | (A) Construct a modular multipurpose | |
| 16 | gym/kitchen/classroom building | 3,000,000 |
| 17 | (Base Project Allocation - \$2,500,000) | |
| 18 | (Design and Contingencies - \$500,000) | |
| 19 | (vi) Mayview State Hospital | |
| 20 | (A) Upgrade the primary electrical system | |
| 21 | including all central feeder circuits | 3,000,000 |
| 22 | (Base Project Allocation - \$2,500,000) | |
| 23 | (Design and Contingencies - \$500,000) | |
| 24 | (vii) Norristown State Hospital | |
| 25 | (A) Renovate the boiler plant for building | |
| 26 | 60, Phase 3 of DGS project 509-29, | |
| 27 | reconstruction or replacement of | |
| 28 | boilers to meet emissions requirements | |
| 29 | and upgrade the steam distribution | |
| 30 | system | 1,800,000 |

1 (Base Project Allocation - \$1,500,000)
 2 (Design and Contingencies - \$300,000)
 3 (viii) Polk Center
 4 (A) Replace valves, backwash pump and
 5 replenish filters with new media in
 6 order to keep water plant in compliance
 7 with regulations 1,400,000
 8 (Base Project Allocation - \$1,120,000)
 9 (Design and Contingencies - \$280,000)
 10 (ix) Selinsgrove Center
 11 (A) Upgrade the boiler controls for the
 12 facility 600,000
 13 (Base Project Allocation - \$500,000)
 14 (Design and Contingencies - \$100,000)
 15 (B) Purchase and install package boiler
 16 for more efficient handling of summer
 17 steam load 960,000
 18 (Base Project Allocation - \$800,000)
 19 (Design and Contingencies - \$160,000)
 20 (x) South Mountain Restoration Center
 21 (A) Purchase and install package boiler
 22 for more efficient handling of summer
 23 steam load 840,000
 24 (Base Project Allocation - \$700,000)
 25 (Design and Contingencies - \$140,000)
 26 (xi) Torrance State Hospital
 27 (A) Bore two horizontal wells into a
 28 mountainside to expand and improve
 29 freshwater collection 720,000
 30 (Base Project Allocation - \$600,000)

1 (Design and Contingencies - \$120,000)

2 (xii) Wernersville State Hospital

3 (A) Upgrade coal boiler refractory and

4 structural components 360,000

5 (Base Project Allocation - \$300,000)

6 (Design and Contingencies - \$60,000)

7 (xiii) White Haven Center

8 (A) Replace the heating systems in

9 residential buildings from existing old

10 radiant heat to more modern, digitally-

11 controlled, high-efficiency HVAC

12 systems 2,400,000

13 (Base Project Allocation - \$2,000,000)

14 (Design and Contingencies - \$400,000)

15 (11) Pennsylvania State Police

16 (i) Dunmore Headquarters, Lackawanna County

17 (A) Construct a new headquarters facility,

18 garage and hangar to replace existing

19 facilities in Lackawanna County 10,800,000

20 (Base Project Allocation - \$9,000,000)

21 (Design and Contingencies - \$1,800,000)

22 (12) State System of Higher Education

23 (i) Bloomsburg University of Pennsylvania

24 (A) Additional funding for the renovation

25 of the Nelson Field House while

26 providing additional athletic and

27 office space 1,000,000

28 (ii) Cheyney University of Pennsylvania

29 (A) Additional funding to replace Browne

30 Hall including upgrading infrastructure

| | | |
|----|---|------------|
| 1 | according to modern codes and fire | |
| 2 | safety code requirements | 1,000,000 |
| 3 | (iii) California University of Pennsylvania | |
| 4 | (A) Construction and other related costs | |
| 5 | to upgrade university stadium | |
| 6 | facilities | 250,000 |
| 7 | (iv) East Stroudsburg University of | |
| 8 | Pennsylvania | |
| 9 | (A) Additional funding for the replacement | |
| 10 | of Rosenkrans Hall, providing | |
| 11 | additional classroom, laboratory and | |
| 12 | office space | 8,000,000 |
| 13 | (B) Construction and other costs related | |
| 14 | to the East Stroudsburg University | |
| 15 | Conference Center | 2,000,000 |
| 16 | (C) Construction and other related costs | |
| 17 | to build a parking deck to serve East | |
| 18 | Stroudsburg University and Pocono | |
| 19 | Medical Center | 3,500,000 |
| 20 | (v) Edinboro University of Pennsylvania | |
| 21 | (A) Renovate or replace Ross Hall | |
| 22 | including infrastructure and exterior | |
| 23 | surfaces | 10,000,000 |
| 24 | (vi) Lock Haven University of Pennsylvania | |
| 25 | (A) Costs associated with furniture and | |
| 26 | equipment for a new indoor athletic | |
| 27 | facility | 1,000,000 |
| 28 | (13) Department of Transportation | |
| 29 | (i) Clearfield County | |
| 30 | (A) Replace or rehabilitate District 2-0 | |

| | | |
|----|--|------------|
| 1 | Office including an addition on current | |
| 2 | site and infrastructure improvements | 12,000,000 |
| 3 | (Base Project Allocation - \$10,000,000) | |
| 4 | (Design and Contingencies - \$2,000,000) | |
| 5 | (ii) Dauphin County | |
| 6 | (A) Construct or acquire a new county | |
| 7 | maintenance facility including salt and | |
| 8 | equipment storage buildings and site | |
| 9 | development | 13,800,000 |
| 10 | (Base Project Allocation - \$11,000,000) | |
| 11 | (Land Allocation - \$1,000,000) | |
| 12 | (Design and Contingencies - \$1,800,000) | |
| 13 | (B) Construct or acquire a new PennDOT | |
| 14 | driver and motor vehicle central | |
| 15 | office/service center including design, | |
| 16 | site acquisition and construction | 58,000,000 |
| 17 | (Base Project Allocation - \$50,000,000) | |
| 18 | (Land Allocation - \$3,000,000) | |
| 19 | (Design and Contingencies - \$5,000,000) | |
| 20 | (iii) Mifflin County | |
| 21 | (A) Construct or acquire a new county | |
| 22 | maintenance facility including salt and | |
| 23 | equipment storage buildings and site | |
| 24 | development | 13,800,000 |
| 25 | (Base Project Allocation - \$11,000,000) | |
| 26 | (Land Allocation - \$1,000,000) | |
| 27 | (Design and Contingencies - \$1,800,000) | |
| 28 | (iv) Wyoming County | |
| 29 | (A) Construct or acquire a new county | |
| 30 | maintenance facility including salt and | |

1 equipment storage buildings and site
 2 development 13,800,000
 3 (Base Project Allocation - \$11,000,000)
 4 (Land Allocation - \$1,000,000)
 5 (Design and Contingencies - \$1,800,000)

6 Section 4. Itemization of furniture and equipment projects.

7 Additional capital projects in the category of public
 8 improvement projects consisting of the acquisition of movable
 9 furniture and equipment to complete public improvement projects
 10 and to be purchased by the Department of General Services, its
 11 successors or assigns and to be financed by the incurring of
 12 debt are hereby itemized, together with their respective
 13 estimated financial costs, as follows:

| 14 | Total |
|---|------------|
| 15 | Project |
| 16 | Allocation |
| Project | |
| 17 (1) Office of Administration | |
| 18 (i) Statewide mobile radio and microwave 19 system | |
| 20 (A) Additional funds for original 21 furniture and equipment to make the 22 Statewide radio and microwave system | |
| 23 DGS project 950-10 operational 21,000,000 | |
| 24 (2) Department of Conservation and Natural 25 Resources | |
| 26 (i) Benjamin Rush State Park | |
| 27 (A) Original furniture and equipment for 28 current capital projects 217,000 | |
| 29 (ii) Cook Forest State Park | |
| 30 (A) Original furniture and equipment for | |

| | | |
|----|--|-----------|
| 1 | current capital projects | 114,000 |
| 2 | (iii) Delaware Canal State Park | |
| 3 | (A) Original furniture and equipment for | |
| 4 | current capital projects | 200,000 |
| 5 | (iv) Kinzua Bridge State Park | |
| 6 | (A) Original furniture and equipment for | |
| 7 | current capital projects | 3,000,000 |
| 8 | (v) Nescopeck State Park | |
| 9 | (A) Original furniture and equipment for | |
| 10 | current capital projects | 150,000 |
| 11 | (vi) Pine Grove Furnace State Park | |
| 12 | (A) Original furniture and equipment for | |
| 13 | current capital projects | 200,000 |
| 14 | (vii) Presque Isle State Park | |
| 15 | (A) Original furniture and equipment for | |
| 16 | current capital projects | 400,000 |
| 17 | (viii) Sinnemahoning State Park | |
| 18 | (A) Original furniture and equipment for | |
| 19 | current capital projects | 2,000,000 |
| 20 | (3) Department of Corrections | |
| 21 | (i) (Reserved) | |
| 22 | (ii) State Correctional Institution at | |
| 23 | Graterford | |
| 24 | (A) Original furniture and equipment for | |
| 25 | the new institution at SCI Graterford | 6,500,000 |
| 26 | (iii) State Correctional Institution at | |
| 27 | Huntingdon | |
| 28 | (A) Original furniture and equipment for | |
| 29 | the new institution at SCI Huntingdon | 6,500,000 |
| 30 | (iv) State Correctional Institution at | |

| | | |
|----|---|-----------|
| 1 | Rockview | |
| 2 | (A) Original furniture and equipment for | |
| 3 | the new institution | 6,500,000 |
| 4 | (v) New State Correctional Institution in | |
| 5 | Luzerne County | |
| 6 | (A) Original furniture and equipment for | |
| 7 | the new institution within a five-mile | |
| 8 | radius of SCI Retreat | 6,500,000 |
| 9 | (4) Department of Education | |
| 10 | (i) Scranton School for the Deaf | |
| 11 | (A) Movable furniture and equipment to | |
| 12 | allow modernization of classrooms and | |
| 13 | other buildings to meet current | |
| 14 | standards | 2,625,000 |
| 15 | (ii) Lincoln University | |
| 16 | (A) Movable furniture and equipment to | |
| 17 | allow construction project at Wright | |
| 18 | Hall to become operational | 3,000,000 |
| 19 | (B) Movable furniture and equipment at | |
| 20 | Langston Hughes Library for use for the | |
| 21 | completely renovated facility | 4,000,000 |
| 22 | (4.1) Department of Military and Veterans Affairs | |
| 23 | (i) Keystone Lodge at Fort Indiantown Gap | |
| 24 | (A) Original furniture and equipment | 500,000 |
| 25 | (5) Pennsylvania Historical and Museum Commission | |
| 26 | (i) Eckley Miners' Village | |
| 27 | (A) Replacement of original furniture and | |
| 28 | equipment associated with the visiting | |
| 29 | public | 1,920,000 |
| 30 | (ii) Graeme Park | |

| | | |
|----|---|------------|
| 1 | (A) Original furniture and equipment | |
| 2 | associated with the new orientation | |
| 3 | exhibit | 720,000 |
| 4 | (iii) Landis Valley Museum | |
| 5 | (A) Construct new museum exhibits for the | |
| 6 | expanded visitors' center building and | |
| 7 | other buildings | 1,800,000 |
| 8 | (iv) State Records Center | |
| 9 | (A) Original furniture and equipment | |
| 10 | including a mobile high density storage | |
| 11 | system | 1,800,000 |
| 12 | (6) State System of Higher Education | |
| 13 | (i) Kutztown University of Pennsylvania | |
| 14 | (A) Supplemental funding for the purchase | |
| 15 | of movable furniture and equipment to | |
| 16 | allow Schaffer Auditorium construction | |
| 17 | project to become operational | 500,000 |
| 18 | (ii) Lock Haven University of Pennsylvania | |
| 19 | (A) Construction and other costs | |
| 20 | associated with building a new indoor | |
| 21 | athletic facility | 10,000,000 |
| 22 | (iii) Millersville University of Pennsylvania | |
| 23 | (A) Supplemental funding for the purchase | |
| 24 | of movable furniture and equipment to | |
| 25 | allow Theatre Arts Education Building | |
| 26 | construction project to become | |
| 27 | operational | 200,000 |
| 28 | (iv) Shippensburg University of Pennsylvania | |
| 29 | (A) Supplemental funding for the purchase | |
| 30 | of movable furniture and equipment to | |

| | | |
|---|--|-----------|
| 1 | allow Huber Arts Center construction | |
| 2 | project to become operational | 500,000 |
| 3 | (v) Slippery Rock University of Pennsylvania | |
| 4 | (A) Supplemental funding for the purchase | |
| 5 | of movable furniture and equipment to | |
| 6 | allow Performing Arts Center | |
| 7 | construction project to become | |
| 8 | operational | 1,000,000 |

9 Section 5. Itemization of transportation assistance projects.

10 (a) Mass transit.--Additional capital projects in the
 11 category of transportation assistance projects for mass transit
 12 in which an interest is to be acquired or constructed by the
 13 Department of Transportation, its successors or assigns and to
 14 be financed by the incurring of debt are hereby itemized,
 15 together with their estimated financial costs, as follows:

| | | |
|----|---------|------------|
| 16 | | Total |
| 17 | | Project |
| 18 | Project | Allocation |

19 (1) Beaver County Transit Authority

| | | |
|----|---|---------|
| 20 | (i) Provide for improvements in bus | |
| 21 | circulation, passenger waiting and terminal | |
| 22 | areas at the Rochester Transportation | |
| 23 | Center (RTC), pedestrian improvements with | |
| 24 | the Transit Revitalization Investment | |
| 25 | District (TRID) area and from the RTC to | |
| 26 | the Rochester riverfront development and | |
| 27 | signal preemption/prioritization request | |
| 28 | system in the TRID area | 317,000 |

29 (Base Project Allocation - \$285,000)

30 (Design and Contingencies - \$32,000)

| | | |
|----|--|---------|
| 1 | (2) Berks Area Reading Transit Authority | |
| 2 | (i) Purchase and install an Auto Vehicle | |
| 3 | Locator System for both fixed route and | |
| 4 | paratransit systems | 167,000 |
| 5 | (Base Project Allocation - \$150,000) | |
| 6 | (Design and Contingencies -\$17,000) | |
| 7 | (3) Cambria County Transit Authority | |
| 8 | (i) Replace bus wash system, upgrade | |
| 9 | communication system and purchase security | |
| 10 | surveillance system | 100,000 |
| 11 | (Base Project Allocation - \$90,000) | |
| 12 | (Design and Contingencies - \$10,000) | |
| 13 | (ii) Construct rural transfer center to | |
| 14 | increase service efficiency, attract new | |
| 15 | riders and provide easier transfers for | |
| 16 | riders | 100,000 |
| 17 | (Base Project Allocation - \$90,000) | |
| 18 | (Design and Contingencies - \$10,000) | |
| 19 | (4) Capital Area Transit | |
| 20 | (i) Improve and renovate CAT's maintenance | |
| 21 | building to include three bays to repair | |
| 22 | and service 40-foot low floor buses | 233,000 |
| 23 | (Base Project Allocation - \$210,000) | |
| 24 | (Design and Contingencies - \$23,000) | |
| 25 | (5) Centre Area Transportation Authority | |
| 26 | (i) Purchase 16 buses to replace buses which | |
| 27 | have met their useful life | 167,000 |
| 28 | (Base Project Allocation - \$150,000) | |
| 29 | (Design and Contingencies - \$17,000) | |
| 30 | (ii) Purchase automatic vehicle locator system | |

| | | |
|----|--|-----------|
| 1 | with the first phase to equip buses and | |
| 2 | service vehicles with such items as the | |
| 3 | automatic enunciators, electronic | |
| 4 | performance monitoring, stop-by-stop | |
| 5 | passenger counts, real time passenger | |
| 6 | information via the Internet and at major | |
| 7 | stops | 156,000 |
| 8 | (Base Project Allocation - \$140,000) | |
| 9 | (Design and Contingencies - \$16,000) | |
| 10 | (6) Crawford Area Transportation Authority | |
| 11 | (i) Construct administrative intermodal center | |
| 12 | in downtown Meadville and purchase bus | |
| 13 | related equipment | 333,000 |
| 14 | (Base Project Allocation - \$300,000) | |
| 15 | (Design and Contingencies - \$33,000) | |
| 16 | (6.1) ELIZABETHTOWN INTERMODAL TRANSPORTATION | <— |
| 17 | CENTER | |
| 18 | (I) CONSTRUCTION OF A HIGH-LEVEL PLATFORM AND | |
| 19 | ELEVATORS AT EXISTING ELIZABETHTOWN TRAIN | |
| 20 | STATION | 2,000,000 |
| 21 | (BASE PROJECT ALLOCATION - \$2,000,000) | |
| 22 | (II) CONSTRUCTION OF A NEW PARKING GARAGE | |
| 23 | ADJACENT TO INTERMODAL TRANSPORTATION | |
| 24 | CENTER | 4,000,000 |
| 25 | (BASE PROJECT ALLOCATION - \$4,000,000) | |
| 26 | (7) Erie Metropolitan Transit Authority | |
| 27 | (i) Acquire five buses to replace five | |
| 28 | existing buses which have exceeded their | |
| 29 | useful life | 379,000 |
| 30 | (Base Project Allocation - \$341,000) | |

| | | |
|----|---|------------|
| 1 | (Design and Contingencies - \$38,000) | |
| 2 | (ii) Renovate administration/maintenance | |
| 3 | facility and purchase shop and | |
| 4 | miscellaneous equipment | 39,000 |
| 5 | (Base Project Allocation - \$35,000) | |
| 6 | (Design and Contingencies - \$4,000) | |
| 7 | (iii) Purchase technology upgrades to radio | |
| 8 | and fare box systems and complete system | |
| 9 | wide signage | 33,000 |
| 10 | (Base Project Allocation - \$30,000) | |
| 11 | (Design and Contingencies - \$3,000) | |
| 12 | (7.1) INDIANA COUNTY TRANSIT AUTHORITY | <— |
| 13 | (I) RENOVATION AND EXPANSION OF BUS GARAGE | |
| 14 | PROJECT | 260,000 |
| 15 | (BASE PROJECT ALLOCATION - \$260,000) | |
| 16 | (7.1) (7.2) Port Authority of Allegheny County | <— |
| 17 | (i) FY 2009-2010 Federal Flex Funds (STP and/or | |
| 18 | CMAQ) | 2,000,000 |
| 19 | (ii) FY 2009-2010 section 5309 fixed guideway | |
| 20 | modernization | 5,000,000 |
| 21 | (iii) FY 2009-2010 East-West Corridor Rapid | |
| 22 | Transit | 5,000,000 |
| 23 | (iv) FY 2009-2010 infrastructure Safety | |
| 24 | Renewal Program (ISRP) | 17,000,000 |
| 25 | (v) FY 2009-2010 vehicle overhaul | 4,000,000 |
| 26 | (vi) FY 2009-2010 section 5307 Formula | |
| 27 | Program | 7,000,000 |
| 28 | (7.2) (7.3) Luzerne County | <— |
| 29 | (i) Acquisition, construction, infrastructure | |
| 30 | and other related costs for an intermodal | |

| | | |
|----|--|-----------|
| 1 | transportation facility in City of Wilkes- | |
| 2 | Barre | 4,000,000 |
| 3 | (8) Red Rose Transit Authority | |
| 4 | (i) Replace bus washer and renovation and | |
| 5 | expand bus storage building | 375,000 |
| 6 | (Base Project Allocation - \$337,000) | |
| 7 | (Design and Contingencies - \$38,000) | |
| 8 | (ii) Design and construct new station on | |
| 9 | AMTRAK Harrisburg to Philadelphia line in | |
| 10 | Paradise Township, Lancaster County | 200,000 |
| 11 | (Base Project Allocation - \$180,000) | |
| 12 | (Design and Contingencies - \$20,000) | |
| 13 | (9) Shenango Valley Shuttle Service | |
| 14 | (i) Construct a maintenance facility including | |
| 15 | equipment and land acquisition | 250,000 |
| 16 | (Base Project Allocation - \$225,000) | |
| 17 | (Design and Contingencies - \$25,000) | |
| 18 | (10) Southeastern Pennsylvania Transportation | |
| 19 | Authority | |
| 20 | (i) Provide for the rehabilitation of | |
| 21 | improvements at Croyden and Levittown | |
| 22 | Stations located in Bucks County with | |
| 23 | improvements to include the installation of | |
| 24 | bus shelters and transit signage, station | |
| 25 | improvements, bus access improvements at | |
| 26 | both stations and parking expansion | 3,500,000 |
| 27 | (Base Project Allocation - \$3,150,000) | |
| 28 | (Design and Contingencies - \$350,000) | |
| 29 | (ii) Provide for the rehabilitation of | |
| 30 | improvements to bus and rail intermodal | |

1 connections at the Glenside and Jenkintown
 2 Stations in Montgomery County with
 3 improvements to include design and
 4 construction of a multilevel 384 space
 5 parking garage at Glenside Station and a
 6 multilevel 700 space parking garage at
 7 Jenkintown Station 6,700,000
 8 (Base Project Allocation - \$6,030,000)
 9 (Design and Contingencies - \$670,000)
 10 (iii) FFY 2008 Transit Enhancement Program,
 11 provide for renovation and preservation of
 12 historic train stations and related
 13 activities including bus shelters,
 14 landscaping, street lights, pedestrian
 15 access and walkways, bicycle access,
 16 signage and enhanced access to transit for
 17 persons with disabilities 670,000
 18 (Base Project Allocation - \$603,000)
 19 (Design and Contingencies - \$67,000)
 20 (iv) Provide for construction of a multilevel
 21 parking structure and pedestrian overpass
 22 over AMTRAK tracks, to connect the west
 23 side of the campus of Villanova to the main
 24 campus, with parking for approximately
 25 1,000 vehicles and be handicapped
 26 accessible 625,000
 27 (Base Project Allocation - \$562,000)
 28 (Design and Contingencies - \$63,000)
 29 (v) FFY 2002 Section 5309 Transit Enhancement
 30 Program, provide additional funding for the

| | | |
|----|--|------------|
| 1 | acquisition of 104 new rail cars for SEPTA | |
| 2 | Regional Rail service | 2,000,000 |
| 3 | (Base Project Allocation - \$1,800,000) | |
| 4 | (Design and Contingencies - \$200,000) | |
| 5 | (11) Union and Snyder Transit Authority | |
| 6 | (i) Construct maintenance facility including | |
| 7 | equipment and land acquisition | 304,000 |
| 8 | (Base Project Allocation - \$273,000) | |
| 9 | (Design and Contingencies - \$31,000) | |
| 10 | (12) Department of Transportation | |
| 11 | (i) Provide for rail passenger improvements | |
| 12 | across this Commonwealth including matching | |
| 13 | funds for the Keystone Corridor Federal | |
| 14 | funding | 15,000,000 |
| 15 | (Base Project Allocation - \$13,500,000) | |
| 16 | (Design and Contingencies - \$1,500,000) | |
| 17 | (ii) Provide for Intercity Bus Capital | |
| 18 | Assistance Intermodal Projects and ADA | |
| 19 | related facilities/equipment improvements | 2,000,000 |
| 20 | (Base Project Allocation - \$1,800,000) | |
| 21 | (Design and Contingencies - \$200,000) | |
| 22 | (b) Rural and intercity rail.--Additional capital projects | |
| 23 | in the category of transportation assistance projects for rural | |
| 24 | and intercity rail service projects to be constructed or with | |
| 25 | respect to which an interest is to be acquired by the Department | |
| 26 | of Transportation, its successors or assigns and to be financed | |
| 27 | by the incurring of debt are hereby itemized, together with | |
| 28 | their respective estimated financial costs, as follows: | |
| 29 | | Total |
| 30 | | Project |

| 1 | Project | Allocation |
|----|---|------------|
| 2 | (1) Allegheny Valley Railroad | |
| 3 | (i) P&W Subdivision Phase II railroad | |
| 4 | infrastructure rehabilitation and capacity | |
| 5 | improvements, including track, roadbed, | |
| 6 | bridges and grade crossings from MP 322 to | |
| 7 | MP 326 and from MP 1 to MP 31 in Allegheny | |
| 8 | and Butler Counties | 2,860,000 |
| 9 | (Base Project Allocation - \$2,600,000) | |
| 10 | (Design and Contingencies - \$260,000) | |
| 11 | (ii) W&P Subdivision Phase II railroad | |
| 12 | infrastructure rehabilitation and capacity | |
| 13 | improvements, including track, roadbed, | |
| 14 | bridges and grade crossings from MP 4 to MP | |
| 15 | 39 in Allegheny and Washington Counties | 2,530,000 |
| 16 | (Base Project Allocation - \$2,300,000) | |
| 17 | (Design and Contingencies - \$230,000) | |
| 18 | (iii) Glenwood Yard new and rebuilt yard | |
| 19 | tracks, capacity improvements, safety | |
| 20 | improvements and rail infrastructure | |
| 21 | rehabilitation, including track, roadbed, | |
| 22 | bridges and grade crossings in Allegheny | |
| 23 | County | 4,840,000 |
| 24 | (Base Project Allocation - \$4,400,000) | |
| 25 | (Design and Contingencies - \$440,000) | |
| 26 | (2) Buffalo and Pittsburgh Railroad | |
| 27 | (i) Rehabilitate mainline track in Armstrong, | |
| 28 | Clearfield, Indiana and Jefferson Counties, | |
| 29 | from Kittanning to Dubois and Punxsutawney | |
| 30 | to Homer City with work to include tie and | |

| | | |
|----|---|------------|
| 1 | rail replacement, surfacing, bridge repair, | |
| 2 | switch, road crossing, signal, | |
| 3 | communication and any other related work | 5,000,000 |
| 4 | (3) Centre County | |
| 5 | (i) Construction and other costs related to | |
| 6 | the SEDA Welded Rail Project Phase IV - | |
| 7 | Sayers Dam in Liberty Howard Boggs | |
| 8 | Township | 800,000 |
| 9 | (4) Lawrence County | |
| 10 | (i) Acquisition, construction, infrastructure | |
| 11 | and other related costs for reconstruction | |
| 12 | of rail lines in Ellwood Borough | 10,000,000 |
| 13 | (5) Lehigh Valley Rail Management | |
| 14 | (i) Construct access and storage tanks and | |
| 15 | rehabilitate track within and around the | |
| 16 | Bethlehem Commerce Center | 3,500,000 |
| 17 | (6) Luzerne County | |
| 18 | (i) Acquisition, construction, infrastructure | |
| 19 | and other related costs for Whitney Point | |
| 20 | rail infrastructure project in Luzerne | |
| 21 | Township | 5,000,000 |
| 22 | (7) Northumberland County | |
| 23 | (i) Infrastructure and other related costs to | |
| 24 | extend rail service to the SEEDCO | |
| 25 | Industrial Park in Coal Township | 3,500,000 |
| 26 | (7.1) ROSEBUD MINING RAILROAD EXPANSION | ← |
| 27 | (I) EXTENSION OF ROSEBUD MINING RAILROAD LINE | |
| 28 | IN BETHEL TOWNSHIP | 5,000,000 |
| 29 | (BASE PROJECT ALLOCATION - \$5,000,000) | |
| 30 | (8) Westmoreland County | |

| | | |
|----|---|------------|
| 1 | (i) Construction and other related costs for | |
| 2 | the Norfolk Southern Commuter Rail Project | 30,000,000 |
| 3 | (ii) Development of the Alle-Kiski Commuter | |
| 4 | Rail Project | 3,000,000 |
| 5 | (9) Westmoreland County Industrial Development | |
| 6 | Corporation | |
| 7 | (i) Mount Pleasant Subdivision rail | |
| 8 | infrastructure rehabilitation and capacity | |
| 9 | improvements, including track, roadbed, | |
| 10 | bridges and grade crossings from MP 0 to MP | |
| 11 | 15 in Westmoreland and Fayette Counties | 2,860,000 |
| 12 | (Base Project Allocation - \$2,600,000) | |
| 13 | (Design and Contingencies - \$260,000) | |
| 14 | (ii) Radebaugh Subdivision rail infrastructure | |
| 15 | rehabilitation and capacity improvements, | |
| 16 | including track, roadbed, bridges and grade | |
| 17 | crossings from MP 0 to MP 18 in | |
| 18 | Westmoreland County | 2,640,000 |
| 19 | (Base Project Allocation - \$2,400,000) | |
| 20 | (Design and Contingencies - \$240,000) | |
| 21 | (iii) Development of new yard track structure | |
| 22 | and rail infrastructure rehabilitation and | |
| 23 | capacity improvements, including track, | |
| 24 | roadbed, bridges and grade crossings within | |
| 25 | Westmoreland Rail Freight Terminal in | |
| 26 | Westmoreland County | 1,540,000 |
| 27 | (Base Project Allocation - \$1,400,000) | |
| 28 | (Design and Contingencies - \$140,000) | |
| 29 | (c) Air transportation.--Additional capital projects in the | |
| 30 | category of transportation assistance projects for air | |

1 transportation service to which an interest is to be acquired by
 2 the Department of Transportation, its successors or assigns and
 3 to be financed by the incurring of debt are hereby itemized,
 4 together with their respective estimated financial costs, as
 5 follows:

| | Total Project Allocation |
|--|--------------------------------|
| 6 | |
| 7 | |
| 8 | |
| 9 (1) Allegheny County | |
| 10 (i) Allegheny County Airport Authority | |
| 11 (A) Upgrade to Allegheny County Airport | |
| 12 Terminal and surrounding runways in | |
| 13 West Mifflin Borough | 500,000 |
| 14 (2) Clinton County | |
| 15 (i) William T Piper Memorial Airport | |
| 16 (A) Construction, redevelopment and other | |
| 17 costs related to the Airport Hangar | |
| 18 Rehabilitation and Construction Project | |
| 19 in Lock Haven Borough | 500,000 |
| 20 (2.1) INDIANA COUNTY | ← |
| 21 (I) JIMMY STEWART AIRPORT | |
| 22 (A) ACQUISITION, RELATED INFRASTRUCTURE | |
| 23 AND CONSTRUCTION OF AN ACCESS ROAD AND | |
| 24 HANGARS AT THE JIMMY STEWART AIRPORT | 2,000,000 |
| 25 (BASE PROJECT ALLOCATION - \$2,000,000) | |
| 26 (3) Lehigh County | |
| 27 (i) Lehigh Valley International Airport | |
| 28 (A) Provide for the economic development | |
| 29 and safety enhancement at the airport | 5,000,000 |
| 30 (Base Project Allocation - \$4,500,000) | |

1 (Design and Contingencies - \$500,000)
 2 (4) Luzerne County
 3 (i) Hazle Township
 4 (A) Acquisition, construction,
 5 infrastructure and other related costs
 6 for the development of a cargo airport 250,000,000

7 (4.1) MONROE COUNTY ←

8 (I) POCONO MOUNTAINS MUNICIPAL AIRPORT
 9 (A) RUNWAY EXPANSION AT THE POCONO
 10 MOUNTAINS MUNICIPAL AIRPORT 1,000,000
 11 (BASE PROJECT ALLOCATION - \$1,000,000)

12 (5) Washington County
 13 (i) South Franklin Township
 14 (A) Construction, infrastructure and other
 15 related costs for the Washington County
 16 Airport infrastructure project 1,000,000
 17 (B) Acquisition, construction,
 18 infrastructure and other related costs
 19 for the Washington County Airport
 20 expansion 2,000,000

21 Section 6. Itemization of redevelopment assistance capital
 22 projects.

23 (1) Adams County
 24 (i) County projects (Reserved)
 25 (II) CARROLL VALLEY BOROUGH ←
 26 (A) PLANNING, DESIGN AND CONSTRUCTION OF A
 27 NEW CARROLL VALLEY BOROUGH BUILDING 800,000

28 (2) Allegheny County
 29 (i) County projects
 30 (A) Acquisition, construction and other

| | | |
|----|--|-----------|
| 1 | related costs for the Millvale Marina | |
| 2 | to Sharpsburg recreation project | 1,000,000 |
| 3 | (ii) City of Pittsburgh | |
| 4 | (A) Acquisition, construction, | |
| 5 | infrastructure and other related costs | |
| 6 | for the Morningside Community Center | 725,000 |
| 7 | (B) Construction and other related costs | |
| 8 | for Pittsburgh Life Sciences expansion | 1,000,000 |
| 9 | (C) Construction, acquisition, | |
| 10 | infrastructure, redevelopment and other | |
| 11 | costs related to the revitalization at | |
| 12 | Perry South | 1,500,000 |
| 13 | (D) Construction, infrastructure, | |
| 14 | redevelopment and other costs related | |
| 15 | to Allegheny General Hospital | |
| 16 | renovations | 7,000,000 |
| 17 | (E) Construction, acquisition, | |
| 18 | redevelopment and other costs related | |
| 19 | to the Center Avenue and Thelma Lovette | |
| 20 | Family YMCA projects | 3,500,000 |
| 21 | (F) Construction and other related costs | |
| 22 | for the renovation of the Marian Manor | |
| 23 | senior health facility | 550,000 |
| 24 | (G) Construction, acquisition, | |
| 25 | infrastructure, redevelopment, | |
| 26 | abatement of hazardous materials and | |
| 27 | other costs related to the Strip | |
| 28 | District project | 6,000,000 |
| 29 | (H) Construction, infrastructure, | |
| 30 | redevelopment and other costs | |

| | | |
|----|--|------------|
| 1 | associated with the Beechview | |
| 2 | redevelopment project | 3,000,000 |
| 3 | (I) Construction, infrastructure and other | |
| 4 | related costs for Strip District | |
| 5 | improvements | 2,000,000 |
| 6 | (J) Construction, infrastructure and other | |
| 7 | related costs for Strip District | |
| 8 | infrastructure improvements | 6,000,000 |
| 9 | (K) Construction and other related costs | |
| 10 | to renovate Family House University | |
| 11 | Club | 1,500,000 |
| 12 | (L) Construction, redevelopment and other | |
| 13 | costs associated with renovation and | |
| 14 | expansion of the Robert Morris | |
| 15 | University downtown campus | 5,000,000 |
| 16 | (M) Acquisition, construction and other | |
| 17 | related costs for UPMC St. Margaret | |
| 18 | expansion | 15,600,000 |
| 19 | (N) Construction, infrastructure and other | |
| 20 | related costs to restore and expand | |
| 21 | Deans Athletic Field community park | 588,000 |
| 22 | (O) Construction, acquisition, | |
| 23 | infrastructure, redevelopment, | |
| 24 | abatement of hazardous materials and | |
| 25 | other costs related to the development | |
| 26 | of Lawrenceville | 10,000,000 |
| 27 | (P) Construction and other related costs | |
| 28 | for Riverview Towers renovations | 1,800,000 |
| 29 | (Q) Construction, infrastructure and | |
| 30 | related costs for the Grandview Scenic | |

| | | |
|----|--|------------|
| 1 | Byway project | 1,000,000 |
| 2 | (R) Construction and other related costs | |
| 3 | for the Brookline Boulevard project | 3,900,000 |
| 4 | (S) Construction and other related costs | |
| 5 | for the Homewood Brushton Community | |
| 6 | Development Corporation Sterret-Collier | |
| 7 | corridor revitalization | 5,000,000 |
| 8 | (T) Construction and other related costs | |
| 9 | for Route 51 corridor redevelopment and | |
| 10 | improvement | 5,000,000 |
| 11 | (U) Construction, infrastructure and other | |
| 12 | related costs for the National Aviary | |
| 13 | expansion | 5,000,000 |
| 14 | (V) Construction, infrastructure and other | |
| 15 | related costs for the Urban League of | |
| 16 | Greater Pittsburgh Charter School | 1,500,000 |
| 17 | (W) Construction and other related costs | |
| 18 | for the revitalization of Broadway | |
| 19 | Avenue | 7,000,000 |
| 20 | (X) Acquisition, construction, | |
| 21 | infrastructure and other related costs | |
| 22 | for the Pittsburgh Zoo and PPG | |
| 23 | Aquarium | 5,000,000 |
| 24 | (Y) ACQUISITION, CONSTRUCTION, | |
| 25 | INFRASTRUCTURE AND OTHER RELATED COSTS | |
| 26 | FOR THE UNIVERSITY OF PITTSBURGH | |
| 27 | DIABETES INSTITUTE | 20,000,000 |
| 28 | (Z) ACQUISITION, CONSTRUCTION, | |
| 29 | INFRASTRUCTURE AND OTHER RELATED COSTS | |
| 30 | FOR THE PITTSBURGH ZOO AND PPG | |

←

| | | |
|----|--|-----------|
| 1 | AQUARIUM | 500,000 |
| 2 | (iii) Baldwin Borough | |
| 3 | (A) Construction and other related costs | |
| 4 | to renovate fire department building | 500,000 |
| 5 | (iv) Bethel Park | |
| 6 | (A) Construction and other related costs | |
| 7 | for the Bethel Park Community Center | |
| 8 | expansion | 2,500,000 |
| 9 | (v) Borough of Wilkinsburg | |
| 10 | (A) Construction and other related costs | |
| 11 | for the revitalization of commercial | |
| 12 | corridor including residential housing | 5,000,000 |
| 13 | (vi) Dravosburg Borough | |
| 14 | (A) Acquisition, construction and other | |
| 15 | related costs for the Dravosburg | |
| 16 | waterfront development | 500,000 |
| 17 | (vii) Glassport Borough | |
| 18 | (A) Construction and other related costs | |
| 19 | for the municipal building | |
| 20 | redevelopment | 500,000 |
| 21 | (B) Acquisition, construction and other | |
| 22 | related costs for demolition and | |
| 23 | redevelopment of abandoned properties | 500,000 |
| 24 | (viii) Green Tree Borough | |
| 25 | (A) Construction and other related costs | |
| 26 | for Aiken Elementary School | |
| 27 | improvements | 500,000 |
| 28 | (B) Construction and other related costs | |
| 29 | for the Green Tree Road improvement | |
| 30 | project | 3,000,000 |

| | | | |
|----|--|------------|----|
| 1 | (ix) Town of McCandless | | |
| 2 | (A) Construction and other related costs | | |
| 3 | for the UPMC Passavant Patient Tower | | |
| 4 | expansion | 20,000,000 | |
| 5 | (x) City of McKeesport | | |
| 6 | (A) Construction, abatement of hazardous | | |
| 7 | materials and other costs associated | | |
| 8 | with the McKeesport Fire Department | | |
| 9 | building project | 1,000,000 | |
| 10 | (B) Construction, infrastructure and other | | |
| 11 | costs associated with the Marshall | | |
| 12 | Drive redevelopment project | 500,000 | |
| 13 | (xi) Mt. Lebanon Township | | |
| 14 | (A) Construction and other related costs | | |
| 15 | for the redevelopment of Washington | | |
| 16 | Road business district | 2,500,000 | |
| 17 | (B) Construction and other related costs | | |
| 18 | for a transit-oriented development | | |
| 19 | project | 1,000,000 | |
| 20 | (XII) FOX CHAPEL BOROUGH AND O'HARA TOWNSHIP | | <— |
| 21 | (A) ACQUISITION AND CONSTRUCTION RELATED | | |
| 22 | TO REDEVELOPMENT OF CCLA LAURE ANN WEST | | |
| 23 | MEMORIAL LIBRARY | 1,000,000 | |
| 24 | (3) Armstrong County (Reserved) | | <— |
| 25 | (3) ARMSTRONG COUNTY | | <— |
| 26 | (I) COUNTY PROJECTS (RESERVED) | | |
| 27 | (II) CITY OF PARKER | | |
| 28 | (A) LAND ACQUISITION, SITE DEVELOPMENT AND | | |
| 29 | CONSTRUCTION TO SUPPORT THE | | |
| 30 | REVITALIZATION OF DOWNTOWN PARKER | 500,000 | |

| | | | |
|----|--|------------|---|
| 1 | (III) EAST FRANKLIN TOWNSHIP | | |
| 2 | (A) CONSTRUCTION, INFRASTRUCTURE AND OTHER | | |
| 3 | RELATED COSTS FOR ARMSTRONG COUNTY | | |
| 4 | COMMONS | 10,000,000 | |
| 5 | (IV) WEST KITTANNING BOROUGH | | |
| 6 | (A) ACQUISITION OF LAND, DEMOLITION AND | | |
| 7 | CONSTRUCTION OF BOROUGH BUILDING | 500,000 | |
| 8 | (4) Beaver County | | |
| 9 | (i) County projects (Reserved) | | |
| 10 | (A) Acquisition, construction, | | |
| 11 | infrastructure and other related costs | | |
| 12 | for a family services center | 3,000,000 | |
| 13 | (ii) Center Township | | |
| 14 | (A) Acquisition, construction, | | |
| 15 | infrastructure and other related costs | | |
| 16 | for the Gateway Youth Services Center | 3,000,000 | |
| 17 | (III) MIDLAND BOROUGH | | ← |
| 18 | (A) ACQUISITION, CONSTRUCTION, | | |
| 19 | INFRASTRUCTURE AND OTHER RELATED COSTS | | |
| 20 | FOR THE BEAVER COUNTY INDUSTRIAL | | |
| 21 | MUSEUM | 1,500,000 | |
| 22 | (5) Bedford County (Reserved) | | ← |
| 23 | (5) BEDFORD COUNTY | | ← |
| 24 | (I) COUNTY PROJECTS (RESERVED) | | |
| 25 | (II) WEST PROVIDENCE TOWNSHIP | | |
| 26 | (A) ACQUISITION AND CONSTRUCTION OF | | |
| 27 | EVERETT BUSINESS CENTER | 1,500,000 | |
| 28 | (6) Berks County | | |
| 29 | (i) County projects | | |
| 30 | (A) Carpenter Technology, expansion | | |

| | | | |
|----|--|------------|----|
| 1 | project, for construction, | | |
| 2 | infrastructure improvements and other | | |
| 3 | related costs for a manufacturing and | | |
| 4 | economic development project | 27,000,000 | |
| 5 | (7) Blair County (Reserved) | | <— |
| 6 | (7) BLAIR COUNTY | | <— |
| 7 | (I) COUNTY PROJECTS (RESERVED) | | |
| 8 | (II) CITY OF ALTOONA | | |
| 9 | (A) ACQUISITION, CONSTRUCTION AND | | |
| 10 | INFRASTRUCTURE RELATED TO THE | | |
| 11 | RENOVATION OF MISHLER THEATRE | 2,100,000 | |
| 12 | (III) LOGAN TOWNSHIP | | |
| 13 | (A) ACQUISITION, CONSTRUCTION, | | |
| 14 | INFRASTRUCTURE AND OTHER COSTS RELATED | | |
| 15 | TO THE REDEVELOPMENT OF KETTLE CREEK | | |
| 16 | MIXED-USE DEVELOPMENT | 5,000,000 | |
| 17 | (8) Bradford County (Reserved) | | |
| 18 | (9) Bucks County | | |
| 19 | (i) County projects (Reserved) | | |
| 20 | (II) BENSLEM TOWNSHIP | | <— |
| 21 | (A) RENOVATION OF THE MACK PARK RECREATION | | |
| 22 | COMPLEX, INCLUDING CONSTRUCTION | 250,000 | |
| 23 | (ii) (III) Bristol Borough | | <— |
| 24 | (A) Construction, infrastructure and other | | |
| 25 | related costs for parking facilities | 3,000,000 | |
| 26 | (B) Construction, infrastructure and other | | |
| 27 | related costs for waterfront | | |
| 28 | development | 2,000,000 | |
| 29 | (C) Acquisition, construction, | | |
| 30 | infrastructure and other related costs | | |

| | | |
|----|--|-----------|
| 1 | for waterfront development along the | |
| 2 | Delaware River | 2,000,000 |
| 3 | (D) Acquisition, construction, | |
| 4 | infrastructure and other related costs | |
| 5 | for Elm and Chestnut Streets | |
| 6 | redevelopment | 2,500,000 |
| 7 | (iii) (IV) Bristol Township | ← |
| 8 | (A) Infrastructure, redevelopment and | |
| 9 | other related costs to convert the | |
| 10 | Lower Bucks Hospital to a full | |
| 11 | telemetry-based hospital | 1,000,000 |
| 12 | (B) Infrastructure, redevelopment and | |
| 13 | other related costs for Lower Bucks | |
| 14 | Hospital security upgrades and | |
| 15 | bioterrorism training | 575,000 |
| 16 | (C) Construction, infrastructure and other | |
| 17 | related costs to rebuild the Lower | |
| 18 | Bucks Hospital Patient Unit 4F | 3,000,000 |
| 19 | (D) Infrastructure, redevelopment and | |
| 20 | other related costs to purchase three | |
| 21 | portable orthopedic X-ray machines for | |
| 22 | Lower Bucks Hospital | 420,000 |
| 23 | (E) Construction, infrastructure and other | |
| 24 | related costs for the renovation of the | |
| 25 | Bristol Township municipal building | 8,000,000 |
| 26 | (F) Infrastructure, redevelopment and | |
| 27 | other related costs to build a Lower | |
| 28 | Bucks Hospital vascular lab | 2,000,000 |
| 29 | (G) Infrastructure, redevelopment and | |
| 30 | other related costs for safety and code | |

| | | | |
|----|--|-----------|---|
| 1 | upgrades for Lower Bucks Hospital | 2,500,000 | |
| 2 | (H) Infrastructure, redevelopment and | | |
| 3 | other related costs to purchase a 64- | | |
| 4 | slice CT scanner for Lower Bucks | | |
| 5 | Hospital | 2,500,000 | |
| 6 | (I) Infrastructure, redevelopment and | | |
| 7 | other related costs to purchase two | | |
| 8 | digital mammography systems for Lower | | |
| 9 | Bucks Hospital | 725,000 | |
| 10 | (J) Infrastructure, redevelopment and | | |
| 11 | other related costs to purchase | | |
| 12 | Computerized Physician Order Entry | | |
| 13 | (CPOE)systems for Lower Bucks Hospital | 1,500,000 | |
| 14 | (V) CHALFONT BOROUGH | | ← |
| 15 | (A) ACQUISITION AND CONSTRUCTION FOR | | |
| 16 | CHALFONT FIREHOUSE | 500,000 | |
| 17 | (B) ACQUISITION, CONSTRUCTION, | | |
| 18 | INFRASTRUCTURE AND OTHER COSTS RELATED | | |
| 19 | TO THE EXPANSION OF THE CHILDREN'S | | |
| 20 | HOSPITAL OF PHILADELPHIA SPECIALTY CARE | | |
| 21 | AND AMBULATORY SURGERY CENTER | 500,000 | |
| 22 | (iv) (VI) Falls Township | | ← |
| 23 | (A) Construction and other related costs | | |
| 24 | for the Falls Township Senior Citizen | | |
| 25 | Center | 1,000,000 | |
| 26 | (B) Acquisition, construction, | | |
| 27 | infrastructure and other related costs | | |
| 28 | for the YMCA Community Center at Snipes | | |
| 29 | Farm | 4,000,000 | |
| 30 | (v) (VII) Hamburg Borough | | ← |

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|----|---------------------|--|------------|----|
| 1 | (A) | Construction and related | | |
| 2 | | infrastructure for the Hamburg Area | | |
| 3 | | High School Stadium Project | 500,000 | |
| 4 | (VIII) | HILLTOWN TOWNSHIP | | <— |
| 5 | (A) | CONSTRUCTION AND RESTORATION OF PEARL | | |
| 6 | | S. BUCK HOUSE | 1,000,000 | |
| 7 | (IX) | LANGHORNE BOROUGH | | |
| 8 | (A) | EXPANSION AND RENOVATION OF ST. MARY'S | | |
| 9 | | HOSPITAL, INCLUDING CONSTRUCTION | 1,000,000 | |
| 10 | (vi) (X) | Middletown Township | | <— |
| 11 | (A) | Construction and other related costs | | |
| 12 | | for the Middletown Community Center | 1,500,000 | |
| 13 | (XI) | NOCKAMIXON TOWNSHIP | | <— |
| 14 | (A) | RENOVATION OF CENTRAL BUCKS SENIOR | | |
| 15 | | CENTER, INCLUDING CONSTRUCTION AND | | |
| 16 | | RELATED INFRASTRUCTURE | 60,000 | |
| 17 | (XII) | SELLERSVILLE BOROUGH | | |
| 18 | (A) | CONSTRUCTION OF THE RECOVERY CENTER AT | | |
| 19 | | PENN FOUNDATION, INCLUDING RELATED | | |
| 20 | | INFRASTRUCTURE COSTS | 1,000,000 | |
| 21 | (XIII) | WARRINGTON TOWNSHIP | | |
| 22 | (A) | CONSTRUCTION OF WEST END FIRE STATION, | | |
| 23 | | INCLUDING RELATED INFRASTRUCTURE | 500,000 | |
| 24 | (10) | Butler County (Reserved) | | <— |
| 25 | (10) | BUTLER COUNTY | | <— |
| 26 | (I) | COUNTY PROJECTS | | |
| 27 | (A) | ACQUISITION, CONSTRUCTION, | | |
| 28 | | INFRASTRUCTURE AND OTHER RELATED COSTS | | |
| 29 | | FOR A NEW INPATIENT FACILITY AT BUTLER | | |
| 30 | | MEMORIAL HOSPITAL | 20,000,000 | |

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| 1 | (II) CITY OF BUTLER | |
| 2 | (A) CONSTRUCTION AND RELATED COSTS FOR | |
| 3 | REDEVELOPMENT OF DOWNTOWN DISTRICT, | |
| 4 | INCLUDING RELATED INFRASTRUCTURE | 6,000,000 |
| 5 | (B) ACQUISITION AND DEVELOPMENT OF FORMER | |
| 6 | PULLMAN STANDARD OFFICE BUILDING FOR | |
| 7 | USE AS A MULTI-TENANT FACILITY | 3,000,000 |
| 8 | (III) BUFFALO TOWNSHIP | |
| 9 | (A) ACQUISITION, CONSTRUCTION AND RELATED | |
| 10 | INFRASTRUCTURE FOR BUSINESS AND | |
| 11 | TECHNOLOGY PARK | 1,500,000 |
| 12 | (IV) BUTLER TOWNSHIP | |
| 13 | (A) CONSTRUCTION OF BUTLER CROSSING | |
| 14 | PROJECT, INCLUDING RELATED | |
| 15 | INFRASTRUCTURE | 6,000,000 |
| 16 | (V) FORWARD TOWNSHIP | |
| 17 | (A) ACQUISITION AND CONSTRUCTION OF | |
| 18 | BUSINESS PARK, INCLUDING RELATED | |
| 19 | INFRASTRUCTURE | 1,000,000 |
| 20 | (11) Cambria County | |
| 21 | (i) County projects (Reserved) | |
| 22 | (ii) City of Johnstown | |
| 23 | (A) Acquisition, construction, | |
| 24 | infrastructure and other related costs | |
| 25 | for brownfield redevelopment including | |
| 26 | Festival Park | 5,000,000 |
| 27 | (B) Acquisition, construction, | |
| 28 | infrastructure and other related costs | |
| 29 | for downtown housing redevelopment | 5,000,000 |
| 30 | (C) Acquisition, construction, | |

| | | |
|----|--|------------|
| 1 | infrastructure and other related costs | |
| 2 | for Greater Johnstown YMCA | |
| 3 | redevelopment including a community | |
| 4 | center | 5,000,000 |
| 5 | (iii) Richland Township | |
| 6 | (A) Acquisition, construction, | |
| 7 | infrastructure and other related costs | |
| 8 | for the East Hills redevelopment | |
| 9 | including a recreation center | 7,000,000 |
| 10 | (12) Cameron County (Reserved) | |
| 11 | (13) Carbon County | |
| 12 | (i) County projects (Reserved) | |
| 13 | (ii) Palmerton Borough | |
| 14 | (A) Construction, infrastructure and other | |
| 15 | related costs for the regional Wall | |
| 16 | Street West Initiative | 25,000,000 |
| 17 | (iii) Weatherly Borough | |
| 18 | (A) Acquisition, construction, | |
| 19 | infrastructure and other related costs | |
| 20 | for the railroad/steel revitalization | |
| 21 | project | 1,500,000 |
| 22 | (14) Centre County | |
| 23 | (i) County projects | |
| 24 | (A) Construction, infrastructure and other | |
| 25 | related costs for the expansion of CPI | |
| 26 | Workforce Development | 1,000,000 |
| 27 | (B) Construction, infrastructure and other | |
| 28 | related costs for a new biofuels plant | 25,000,000 |
| 29 | (C) Construction, infrastructure and other | |
| 30 | related costs for the Phillipsburg | |

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|----|---|------------|---|
| 1 | Borough Hall | 2,000,000 | |
| 2 | (D) Acquisition, construction and other | | |
| 3 | related costs for the Hope and Reliance | | |
| 4 | United Firefighter Center | 1,000,000 | |
| 5 | (E) Acquisition, construction, | | |
| 6 | infrastructure and other related costs | | |
| 7 | for the Centre County Recreation | | |
| 8 | Center | 20,000,000 | |
| 9 | (F) Construction, infrastructure and other | | |
| 10 | related costs for the Moshannon Valley | | |
| 11 | Economic Partnership Industrial Park | 1,000,000 | |
| 12 | (II) CENTRE HALL BOROUGH | | ← |
| 13 | (A) ACQUISITION, CONSTRUCTION, | | |
| 14 | INFRASTRUCTURE AND OTHER RELATED COSTS | | |
| 15 | FOR THE GRANGE FAIR MULTIPURPOSE | | |
| 16 | COMPLEX | 750,000 | |
| 17 | (ii) (III) State College Borough | | ← |
| 18 | (A) Acquisition, construction, | | |
| 19 | infrastructure and other related costs | | |
| 20 | for a downtown redevelopment project | 12,000,000 | |
| 21 | (15) Chester County (Reserved) | | ← |
| 22 | (15) CHESTER COUNTY | | ← |
| 23 | (I) COUNTY PROJECTS | | |
| 24 | (A) CONSTRUCTION, ACQUISITION AND RELATED | | |
| 25 | INFRASTRUCTURE FOR THE SOUTHEASTERN | | |
| 26 | CHESTER COUNTY REFUSE AUTHORITY | 550,000 | |
| 27 | (II) DOWNINGTOWN BOROUGH | | |
| 28 | (A) ACQUISITION, CONSTRUCTION, | | |
| 29 | INFRASTRUCTURE AND OTHER RELATED COSTS | | |
| 30 | FOR RIVER STATION DOWNINGTOWN | | |

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| 1 | REDEVELOPMENT | 9,500,000 | |
| 2 | (III) SCHUYLKILL TOWNSHIP | | |
| 3 | (A) EXPANSION OF THE PHOENIXVILLE YMCA, | | |
| 4 | INCLUDING CONSTRUCTION | 3,000,000 | |
| 5 | (16) Clarion County (Reserved) | | <— |
| 6 | (16) CLARION COUNTY | | <— |
| 7 | (I) COUNTY PROJECTS (RESERVED) | | |
| 8 | (II) FOXBURG BOROUGH | | |
| 9 | (A) SITE DEVELOPMENT AND CONSTRUCTION OF | | |
| 10 | MUNICIPAL CENTER BUILDING TO SUPPORT | | |
| 11 | DOWNTOWN REVITALIZATION | 3,000,000 | |
| 12 | (III) CLARION TOWNSHIP | | |
| 13 | (A) SITE DEVELOPMENT AND CONSTRUCTION OF | | |
| 14 | CLARION COUNTY YMCA FACILITY, INCLUDING | | |
| 15 | LAND ACQUISITION AND RELATED | | |
| 16 | INFRASTRUCTURE | 3,500,000 | |
| 17 | (17) Clearfield County | | |
| 18 | (i) County projects | | |
| 19 | (A) Construction and other related costs | | |
| 20 | for the Wood Pellet Mill project | 1,000,000 | |
| 21 | (B) Construction and other costs | | |
| 22 | associated with the Biomass Conversion | | |
| 23 | Center of Excellence | 2,750,000 | |
| 24 | (C) Construction, infrastructure and other | | |
| 25 | costs related to coal gasification | | |
| 26 | project | 20,000,000 | |
| 27 | (ii) Clearfield Borough | | |
| 28 | (A) Acquisition, construction, | | |
| 29 | infrastructure and other related costs | | |
| 30 | for riverfront development | 6,000,000 | |

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| 1 | (B) CONSTRUCTION, INFRASTRUCTURE AND OTHER | | ← |
| 2 | RELATED COSTS FOR A RIVERWALK, PARK | | |
| 3 | REVITALIZATION AND FISH LADDER ALONG | | |
| 4 | THE SUSQUEHANNA RIVER | 2,500,000 | |
| 5 | (C) CONSTRUCTION, INFRASTRUCTURE AND OTHER | | |
| 6 | RELATED COSTS FOR BUSINESS DISTRICT | | |
| 7 | PARKING FACILITIES | 5,000,000 | |
| 8 | (iii) Curwensville Borough | | |
| 9 | (A) Infrastructure and other costs related | | |
| 10 | to building the Sunnyside Ethanol | | |
| 11 | Manufacturing Plant | 5,000,000 | |
| 12 | (iv) Karthus KARTHOUS Township | | ← |
| 13 | (A) Construction, infrastructure and other | | |
| 14 | costs associated with the River Hill | | |
| 15 | Power Waste Coal Fired Power Plant | 15,000,000 | |
| 16 | (v) Lawrence Township | | |
| 17 | (A) Construction and other related costs | | |
| 18 | for a BioEnergy Ethanol Plant | 5,000,000 | |
| 19 | (18) Clinton County | | |
| 20 | (i) County projects | | |
| 21 | (A) Acquisition, construction and other | | |
| 22 | related costs for the Beech Creek | | |
| 23 | Watershed project | 5,000,000 | |
| 24 | (B) Construction and other related costs | | |
| 25 | for the Annie Halenbake Ross Library | | |
| 26 | and Renovo Library | 1,000,000 | |
| 27 | (C) Acquisition, construction, | | |
| 28 | infrastructure and other related costs | | |
| 29 | for the Susquehanna River Corridor | 2,000,000 | |
| 30 | (ii) City of Lock Haven | | |

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| 1 | (A) Construction, infrastructure and other | | |
| 2 | costs associated with the Downtown | | |
| 3 | Streetscape improvement project | 1,250,000 | |
| 4 | (B) Construction and other related costs | | |
| 5 | for the First Quality Products | | |
| 6 | Manufacturing Facility | 1,000,000 | |
| 7 | (iii) Mill Hall Borough | | |
| 8 | (A) Acquisition, construction and other | | |
| 9 | related costs for Millbrook Playhouse | 1,000,000 | |
| 10 | (iv) Wayne Township | | |
| 11 | (A) Construction and other related costs | | |
| 12 | for Zindel Park development and | | |
| 13 | improvements | 500,000 | |
| 14 | (19) Columbia County (Reserved) | | |
| 15 | (20) Crawford County (Reserved) | | <— |
| 16 | (20) CRAWFORD COUNTY | | <— |
| 17 | (I) COUNTY PROJECTS (RESERVED) | | |
| 18 | (II) VERNON TOWNSHIP | | |
| 19 | (A) ACQUISITION, CONSTRUCTION, | | |
| 20 | INFRASTRUCTURE AND OTHER RELATED COSTS | | |
| 21 | FOR THE CRAWFORD COUNTY INDUSTRIAL PARK | | |
| 22 | EAST | 2,000,000 | |
| 23 | (21) Cumberland County (Reserved) | | <— |
| 24 | (21) CUMBERLAND COUNTY | | <— |
| 25 | (I) COUNTY PROJECTS (RESERVED) | | |
| 26 | (II) SHIPPENSBURG TOWNSHIP | | |
| 27 | (A) INFRASTRUCTURE IMPROVEMENTS AND | | |
| 28 | CONSTRUCTION OF SHIPPENSBURG REGIONAL | | |
| 29 | CONFERENCE CENTER | 3,000,000 | |
| 30 | (III) SILVER SPRING TOWNSHIP | | |

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| 1 | (A) | CONSTRUCTION, SITE PREPARATION AND | |
| 2 | | OTHER RELATED COSTS FOR A MIXED-USE | |
| 3 | | DEVELOPMENT | 5,000,000 |
| 4 | (IV) | UPPER ALLEN TOWNSHIP | |
| 5 | (A) | CONSTRUCTION OF RIDER-MUSSER MIXED-USE | |
| 6 | | DEVELOPMENT OPERATED BY MESSIAH | |
| 7 | | COLLEGE, INCLUDING RELATED | |
| 8 | | INFRASTRUCTURE | 7,500,000 |
| 9 | (B) | CONSTRUCTION OF A REGIONAL CONFERENCE | |
| 10 | | CENTER AT MESSIAH COLLEGE, INCLUDING | |
| 11 | | RELATED INFRASTRUCTURE | 6,000,000 |
| 12 | (22) | Dauphin County | |
| 13 | (i) | County projects (Reserved) | |
| 14 | (ii) | City of Harrisburg | |
| 15 | (A) | Construction and other related costs | |
| 16 | | for the Pinnacle Health Hospital | |
| 17 | | Emergency Department | 5,000,000 |
| 18 | (B) | Construction, infrastructure and other | |
| 19 | | related costs for renovation of the | |
| 20 | | Whitaker Center for Science and the | |
| 21 | | Arts | 1,500,000 |
| 22 | (III) | DERRY TOWNSHIP | ← |
| 23 | (A) | ACQUISITION, CONSTRUCTION, | |
| 24 | | INFRASTRUCTURE AND OTHER RELATED COSTS | |
| 25 | | FOR THE HERSHEY AREA MASTER PLAN | 25,000,000 |
| 26 | (IV) | LOWER PAXTON TOWNSHIP | |
| 27 | (A) | CONSTRUCTION OF HEROES GROVE, | |
| 28 | | INCLUDING RELATED INFRASTRUCTURE | 1,000,000 |
| 29 | (B) | CONSTRUCTION AND DEVELOPMENT OF THE | |
| 30 | | THOMAS B. GEORGE PARK | 1,000,000 |

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| 1 | (V) SWATARA TOWNSHIP | | |
| 2 | (A) CONSTRUCTION AND INFRASTRUCTURE | | |
| 3 | RELATED TO THE DEVELOPMENT OF SWATARA | | |
| 4 | COMMONS | 10,000,000 | |
| 5 | (23) Delaware County | | |
| 6 | (i) County projects | | |
| 7 | (A) Acquisition and other related costs to | | |
| 8 | Tri Borough Fire Company Consolidation | 500,000 | |
| 9 | (ii) City of Chester | | |
| 10 | (A) Acquisition, construction, | | |
| 11 | infrastructure and other related costs | | |
| 12 | for the downtown revitalization | 5,000,000 | |
| 13 | (III) CLIFTON HEIGHTS | | ← |
| 14 | (A) ACQUISITION AND CONSTRUCTION OF | | |
| 15 | MUNICIPAL SERVICE BUILDING AND PROPERTY | | |
| 16 | ENHANCEMENTS | 3,000,000 | |
| 17 | (IV) EDGEMONT TOWNSHIP | | |
| 18 | (A) CONSTRUCTION OF A MULTIPURPOSE, | | |
| 19 | PROFESSIONAL INDOOR EQUESTRIAN ARENA | 500,000 | |
| 20 | (V) GLENOLDEN BOROUGH | | |
| 21 | (A) REDEVELOPMENT AND CONSTRUCTION RELATED | | |
| 22 | TO THE REVITALIZATION OF VARIOUS | | |
| 23 | BOROUGH BUILDINGS | 500,000 | |
| 24 | (iii) (VI) Haverford Township | | ← |
| 25 | (A) Construction and other related costs | | |
| 26 | for the Haverford Township Community | | |
| 27 | Center | 8,000,000 | |
| 28 | (VII) NORWOOD BOROUGH | | ← |
| 29 | (A) CONSTRUCTION OF FIREHOUSE AND POLICE | | |
| 30 | STATION, INCLUDING FACILITY DEMOLITION | | |

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|----|--|-----------|---|
| 1 | AND SITE PREPARATION | 3,000,000 | |
| 2 | (VIII) RADNOR TOWNSHIP | | |
| 3 | (A) CONSTRUCTION, INFRASTRUCTURE AND | | |
| 4 | RELATED COSTS TO RENOVATE WOODCREST | | |
| 5 | MANSION | 5,000,000 | |
| 6 | (IX) RIDLEY PARK BOROUGH | | |
| 7 | (A) REDEVELOPMENT AND CONSTRUCTION RELATED | | |
| 8 | TO THE REVITALIZATION OF VARIOUS | | |
| 9 | BOROUGH BUILDINGS | 1,000,000 | |
| 10 | (B) INFRASTRUCTURE IMPROVEMENTS AND | | |
| 11 | CONSTRUCTION TO TAYLOR HOSPITAL | 2,000,000 | |
| 12 | (iv) (X) Ridley Township | | ← |
| 13 | (A) Construction of new township community | | |
| 14 | center | 1,000,000 | |
| 15 | (B) Construction, infrastructure and other | | |
| 16 | related costs for the Ridley Township | | |
| 17 | Community Center | 2,000,000 | |
| 18 | (v) (XI) Swarthmore Borough | | ← |
| 19 | (A) Construction, acquisition, | | |
| 20 | infrastructure and other costs related | | |
| 21 | to the Swarthmore Town Center | | |
| 22 | Development | 2,000,000 | |
| 23 | (XII) UPPER DARBY TOWNSHIP | | ← |
| 24 | (A) CONSTRUCTION OF PUBLIC SAFETY | | |
| 25 | BUILDING, INCLUDING LAND ACQUISITION | | |
| 26 | AND RELATED COSTS | 7,000,000 | |
| 27 | (B) CONSTRUCTION AND ABATEMENT OF | | |
| 28 | HAZARDOUS MATERIALS RELATED TO | | |
| 29 | DEMOLITION OF 501 BYWOOD | 2,500,000 | |
| 30 | (C) CONSTRUCTION, INFRASTRUCTURE AND OTHER | | |

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| 1 | COSTS RELATED TO REHABILITATION OF ST. | |
| 2 | CHARLES CEMETERY | 1,000,000 |
| 3 | (24) Elk County (Reserved) | |
| 4 | (25) Erie County | |
| 5 | (i) County projects (Reserved) | |
| 6 | (ii) City of Erie | |
| 7 | (A) Acquisition, construction, | |
| 8 | infrastructure and other related costs | |
| 9 | for Downtown Erie revitalization | 15,000,000 |
| 10 | (26) Fayette County | |
| 11 | (i) County projects (Reserved) | |
| 12 | (ii) City of Uniontown | |
| 13 | (A) Construction and other costs related | |
| 14 | to the expansion and renovation of | |
| 15 | Uniontown Hospital | 10,000,000 |
| 16 | (iii) Brownsville Borough | |
| 17 | (A) Acquisition, construction, | |
| 18 | infrastructure and other related costs | |
| 19 | for the downtown revitalization | 2,000,000 |
| 20 | (iv) Perry Township | |
| 21 | (A) Construction of new township municipal | |
| 22 | building | 1,000,000 |
| 23 | (27) Forest County (Reserved) | |
| 24 | (28) Franklin County (Reserved) | |
| 25 | (29) Fulton County (Reserved) | |
| 26 | (30) Green County | |
| 27 | (i) County projects (Reserved) | |
| 28 | (ii) Cumberland Township | |
| 29 | (A) Construction, infrastructure, | |
| 30 | redevelopment and other costs | |

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| 1 | associated with the Carmichaels Clinic | |
| 2 | Expansion | 500,000 |
| 3 | (iii) Franklin Township | |
| 4 | (A) Acquisition, construction and related | |
| 5 | site preparation for the Cornerstone | |
| 6 | Health Care Center | 750,000 |
| 7 | (B) Construction and other related costs | |
| 8 | for the Community Aquatic Center | 1,000,000 |
| 9 | (C) Construction and other related costs | |
| 10 | for the expansions of the addition of | |
| 11 | Southwest Regional Medical Center | 1,500,000 |
| 12 | (iv) Perry Township | |
| 13 | (A) Construction, infrastructure and other | |
| 14 | related costs for the Meadow Ridge | |
| 15 | Business Park | 3,000,000 |
| 16 | (v) Waynesburg Borough | |
| 17 | (A) Construction, acquisition, | |
| 18 | infrastructure, redevelopment and other | |
| 19 | costs associated with Downtown | |
| 20 | Waynesburg Streetscape improvements | 1,000,000 |
| 21 | (B) Acquisition, construction, | |
| 22 | infrastructure and other related costs | |
| 23 | for the Greene County ARC Project | 1,000,000 |
| 24 | (C) Acquisition, construction, | |
| 25 | infrastructure and other related costs | |
| 26 | for Waynesburg redevelopment project | 2,000,000 |
| 27 | (31) Huntingdon County (Reserved) | |
| 28 | (32) Indiana County (Reserved) | <— |
| 29 | (32) INDIANA COUNTY | <— |
| 30 | (I) COUNTY PROJECTS | |

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|----|-------|---|-----------|
| 1 | (A) | RENOVATION OF HISTORICAL COVERED | |
| 2 | | BRIDGES, INCLUDING ACQUISITION, | |
| 3 | | CONSTRUCTION AND OTHER RELATED COSTS | 1,000,000 |
| 4 | (II) | BURRELL TOWNSHIP | |
| 5 | (A) | LAND ACQUISITION, SITE PREPARATION AND | |
| 6 | | CONSTRUCTION RELATED TO DEVELOPMENT OF | |
| 7 | | AMBULATORY CARE CENTER AT INDIANA | |
| 8 | | REGIONAL MEDICAL CENTER | 5,000,000 |
| 9 | (B) | EXPANSION OF THE INTERCHANGE CENTER | |
| 10 | | MULTITENANT BUILDING, INCLUDING | |
| 11 | | CONSTRUCTION, LAND ACQUISITION AND | |
| 12 | | OTHER RELATED COSTS | 2,000,000 |
| 13 | (C) | REDEVELOPMENT OF CORPORATE CAMPUS | |
| 14 | | BUSINESS PARK, INCLUDING ACQUISITION, | |
| 15 | | CONSTRUCTION, INFRASTRUCTURE AND OTHER | |
| 16 | | RELATED COSTS | 3,000,000 |
| 17 | (III) | INDIANA BOROUGH | |
| 18 | (A) | REDEVELOPMENT, CONSTRUCTION, AND | |
| 19 | | INFRASTRUCTURE IMPROVEMENTS ALONG | |
| 20 | | PHILADELPHIA STREET AND 7TH STREET | 5,000,000 |
| 21 | (IV) | WHITE TOWNSHIP | |
| 22 | (A) | EXPANSION OF THE INDIANA REGIONAL | |
| 23 | | MEDICAL CENTER, INCLUDING CONSTRUCTION | |
| 24 | | AND RELATED INFRASTRUCTURE | 1,000,000 |
| 25 | (B) | CONSTRUCTION OF AN AGRICULTURAL | |
| 26 | | MULTITENANT BUILDING, INCLUDING LAND | |
| 27 | | ACQUISITION, SITE PREPARATION AND OTHER | |
| 28 | | RELATED COSTS | 3,000,000 |
| 29 | (C) | REDEVELOPMENT, CONSTRUCTION AND | |
| 30 | | INFRASTRUCTURE IMPROVEMENTS ALONG WAYNE | |

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| 1 | AVENUE AND 13TH STREET | 4,000,000 |
| 2 | (D) RENOVATION OF THE MACK PARK RECREATION | |
| 3 | COMPLEX, INCLUDING CONSTRUCTION, | |
| 4 | INFRASTRUCTURE AND OTHER RELATED COSTS | 3,000,000 |
| 5 | (E) ACQUISITION, CONSTRUCTION AND RELATED | |
| 6 | INFRASTRUCTURE FOR THE DEVELOPMENT OF | |
| 7 | THE WINDY RIDGE BUSINESS PARK | 4,000,000 |
| 8 | (F) CONSTRUCTION OF A MEDICAL-MODEL | |
| 9 | WELLNESS CENTER AT INDIANA REGIONAL | |
| 10 | MEDICAL CENTER, INCLUDING ACQUISITION, | |
| 11 | INFRASTRUCTURE AND OTHER RELATED COSTS | 2,000,000 |
| 12 | (33) Jefferson County (Reserved) | |
| 13 | (34) Juniata County (Reserved) | |
| 14 | (35) Lackawanna County | |
| 15 | (i) County projects (Reserved) | |
| 16 | (ii) Dunmore Borough | |
| 17 | (A) Construction and other costs related | |
| 18 | to building the Dunmore Fire Station | 1,400,000 |
| 19 | (B) Construction, infrastructure, | |
| 20 | redevelopment and other costs related | |
| 21 | to building the Dunmore High School | |
| 22 | Health and Fitness Center | 1,000,000 |
| 23 | (iii) City of Scranton | |
| 24 | (A) Acquisition and other costs related to | |
| 25 | providing the Vocational Services | |
| 26 | Community Employment Program and | |
| 27 | Sheltered Workshop | 1,000,000 |
| 28 | (B) Construction, infrastructure, | |
| 29 | redevelopment and other costs related | |
| 30 | to the West Scranton Revitalization | |

| | | |
|----|---|------------|
| 1 | Project | 3,000,000 |
| 2 | (C) Construction, redevelopment and other | |
| 3 | costs related to the Ney Aug Zoo | |
| 4 | renovation and addition | 10,000,000 |
| 5 | (iv) South Abington Township | |
| 6 | (A) Acquisition, redevelopment and costs | |
| 7 | associated with building the South | |
| 8 | Abington Township Community Center | 1,200,000 |
| 9 | (v) Throop Borough | |
| 10 | (A) Construction, redevelopment and other | |
| 11 | costs related to renovation of Throop | |
| 12 | Hose Company No. 3 | 1,000,000 |
| 13 | (B) Construction, acquisition and other | |
| 14 | costs related to building Throop Hose | |
| 15 | Company No. 2 | 1,260,000 |
| 16 | (36) Lancaster County | |
| 17 | (i) County projects (Reserved) | |
| 18 | (ii) City of Lancaster | |
| 19 | (A) Construction and other related costs | |
| 20 | for the Thaddeus Stevens Technology | |
| 21 | Center | 4,000,000 |
| 22 | (B) Infrastructure and other costs | |
| 23 | associated with Lancaster wireless | |
| 24 | access | 1,000,000 |
| 25 | (III) COLUMBIA BOROUGH | |
| 26 | (A) ACQUISITION AND RENOVATION OF CENTER | |
| 27 | FOR BRAIN INJURED CHILDREN AT THE | |
| 28 | LAZARUS FOUNDATION | 913,000 |
| 29 | (IV) EPHRATA BOROUGH | |
| 30 | (A) REDEVELOPMENT OF MOUNTAIN SPRINGS | |

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| 1 | HOTEL PROPERTY, INCLUDING RELATED | |
| 2 | INFRASTRUCTURE | 500,000 |
| 3 | (V) NEW HOLLAND BOROUGH | |
| 4 | (A) REDEVELOPMENT OF HISTORIC BUILDING ON | |
| 5 | MAIN STREET, INCLUDING RELATED | |
| 6 | INFRASTRUCTURE | 500,000 |
| 7 | (37) Lawrence County | |
| 8 | (i) County projects | |
| 9 | (A) Construction, acquisition, | |
| 10 | infrastructure, redevelopment and other | |
| 11 | costs related to the Lawrence County | |
| 12 | South Central Route 18 Development | |
| 13 | District | 12,000,000 |
| 14 | (B) Construction, acquisition, | |
| 15 | infrastructure, redevelopment and other | |
| 16 | costs related to the Central Lawrence | |
| 17 | County Route 422 Corridor Development | |
| 18 | Area | 8,000,000 |
| 19 | (ii) Elwood City Borough | |
| 20 | (A) Acquisition, construction, | |
| 21 | infrastructure and other related costs | |
| 22 | for the Ellwood Borough East Commerce | |
| 23 | Park | 10,000,000 |
| 24 | (III) NEW WILMINGTON BOROUGH | |
| 25 | (A) ACQUISITION, CONSTRUCTION, | |
| 26 | INFRASTRUCTURE AND OTHER COSTS RELATED | |
| 27 | TO THE REHABILITATION OF DOWNTOWN NEW | |
| 28 | WILMINGTON | 1,500,000 |
| 29 | (38) Lebanon County | |
| 30 | (i) County projects (Reserved) | |

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| 1 | (ii) City of Lebanon | | |
| 2 | (A) Acquisition, construction, | | |
| 3 | infrastructure and other related costs | | |
| 4 | for downtown urban corridor | | |
| 5 | revitalization | 10,000,000 | |
| 6 | (III) SOUTH LEBANON TOWNSHIP | | ← |
| 7 | (A) REDEVELOPMENT OF POLICE DEPARTMENT | | |
| 8 | FACILITIES, INCLUDING CONSTRUCTION AND | | |
| 9 | RELATED INFRASTRUCTURE | 565,000 | |
| 10 | (39) Lehigh County | | |
| 11 | (i) County projects (Reserved) | | |
| 12 | (ii) City of Allentown | | |
| 13 | (A) Construction, redevelopment and other | | |
| 14 | costs associated with expansion and | | |
| 15 | renovation of Lehigh Valley Hospital | 1,000,000 | |
| 16 | (B) Acquisition, redevelopment, | | |
| 17 | streetscape improvement and other costs | | |
| 18 | related to the 7th Street Property | | |
| 19 | Acquisition and Beautification Project | 3,000,000 | |
| 20 | (C) Acquisition, redevelopment and other | | |
| 21 | costs related to the Americus Design | | |
| 22 | Center | 5,000,000 | |
| 23 | (D) Acquisition, redevelopment and other | | |
| 24 | costs associated with building the | | |
| 25 | Allentown Conference/Convention Center | 5,000,000 | |
| 26 | (E) Acquisition, park land reclamation and | | |
| 27 | other costs related to the St. Elmo | | |
| 28 | Park Development | 3,000,000 | |
| 29 | (F) Acquisition, redevelopment and other | | |
| 30 | costs associated with the Performing | | |

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| 1 | and Visual Arts Center | 7,000,000 |
| 2 | (iii) City of Bethlehem | |
| 3 | (A) Construction and other related costs | |
| 4 | for the renovation and expansion of the | |
| 5 | Lehigh Valley Hospital-Muhlenberg | 5,000,000 |
| 6 | (IV) EMMAUS BOROUGH | ← |
| 7 | (A) CONSTRUCTION AND ACQUISITION OF EMMAUS | |
| 8 | MAIN STREET PARKING DECK | 5,000,000 |
| 9 | (B) CONSTRUCTION AND ACQUISITION OF EMMAUS | |
| 10 | MAIN STREET COMMUNITY CENTER | 3,000,000 |
| 11 | (V) LOWER MACUNGIE TOWNSHIP | |
| 12 | (A) ACQUISITION, CONSTRUCTION, | |
| 13 | INFRASTRUCTURE AND OTHER RELATED COSTS | |
| 14 | FOR A NEW LOWER MACUNGIE FIRE | |
| 15 | DEPARTMENT FIRE STATION | 2,000,000 |
| 16 | (VI) SALISBURY TOWNSHIP | |
| 17 | (A) ACQUISITION, CONSTRUCTION, | |
| 18 | INFRASTRUCTURE AND OTHER RELATED COSTS | |
| 19 | FOR THE EMERGENCY DEPARTMENT AND | |
| 20 | IMAGING DEPARTMENT EXPANSION AT LEHIGH | |
| 21 | VALLEY HOSPITAL AND HEALTH NETWORK | 5,300,000 |
| 22 | (VII) UPPER SAUCON TOWNSHIP | |
| 23 | (A) CONSTRUCTION, INFRASTRUCTURE AND | |
| 24 | RELATED COSTS FOR THE GAMBET CENTER FOR | |
| 25 | INNOVATION AND GLOBAL COMPETITIVENESS | 4,000,000 |
| 26 | (40) Luzerne County | |
| 27 | (i) County projects (Reserved) | |
| 28 | (ii) Ashley Borough | |
| 29 | (A) Construction, infrastructure and other | |
| 30 | related costs for the Ashley Lane | |

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| 1 | Project | 500,000 |
| 2 | (B) Acquisition, construction and other | |
| 3 | related costs for the Mill Street Mill | |
| 4 | Project | 500,000 |
| 5 | (iii) City of Nanticoke | |
| 6 | (A) Acquisition, construction, | |
| 7 | infrastructure and other related costs | |
| 8 | for mixed-use development on East Main | |
| 9 | Street | 1,000,000 |
| 10 | (B) Construction, infrastructure and other | |
| 11 | related costs for the Luzerne County | |
| 12 | Community College Public Safety | |
| 13 | Institute | 1,000,000 |
| 14 | (C) Construction and other related costs | |
| 15 | for downtown parking expansion | 2,000,000 |
| 16 | (D) Acquisition, construction, | |
| 17 | infrastructure and other related costs | |
| 18 | for Luzerne County Community College | |
| 19 | student housing | 2,000,000 |
| 20 | (E) Construction, infrastructure, | |
| 21 | redevelopment and other costs related | |
| 22 | to new housing at Susquehanna Coal | |
| 23 | Building | 500,000 |
| 24 | (F) Acquisition, construction and other | |
| 25 | related costs for the Lower Broadway | |
| 26 | Park multi-use project | 1,000,000 |
| 27 | (G) Acquisition, construction, | |
| 28 | infrastructure and other related costs | |
| 29 | for the Luzerne County Community | |
| 30 | College Culinary Arts Building with | |

| | | |
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| 1 | parking | 3,000,000 |
| 2 | (iv) City of Wilkes-Barre | |
| 3 | (A) Acquisition, construction, | |
| 4 | infrastructure and other related costs | |
| 5 | for the revitalization of the 100 block | |
| 6 | of South Main Street | 13,000,000 |
| 7 | (B) Construction, infrastructure and other | |
| 8 | related costs for the renovation of the | |
| 9 | public square | 1,500,000 |
| 10 | (C) Construction, infrastructure and other | |
| 11 | related costs for the redevelopment of | |
| 12 | the Kirby Park recreation area | 750,000 |
| 13 | (D) Construction, infrastructure, | |
| 14 | redevelopment, abatement of hazardous | |
| 15 | materials and other costs related to | |
| 16 | building the Irem Temple Mosque | 10,000,000 |
| 17 | (E) Construction, infrastructure, | |
| 18 | abatement of hazardous materials and | |
| 19 | other costs related to Impact Wilkes- | |
| 20 | Barre | 5,000,000 |
| 21 | (F) Construction, infrastructure, | |
| 22 | acquisition, abatement of hazardous | |
| 23 | materials, redevelopment and other | |
| 24 | costs related to Impact Wilkes-Barre | 3,000,000 |
| 25 | (G) Construction, infrastructure, | |
| 26 | acquisition, abatement of hazardous | |
| 27 | materials, redevelopment and other | |
| 28 | costs relates to Downtown Wilkes-Barre | |
| 29 | Revitalization Phase II | 15,000,000 |
| 30 | (H) Construction, acquisition, | |

| | | |
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| 1 | infrastructure, redevelopment, | |
| 2 | abatement of hazardous materials and | |
| 3 | other costs related to Hanover | |
| 4 | Industrial Estates | 1,000,000 |
| 5 | (I) Acquisition, construction, | |
| 6 | infrastructure and other related costs | |
| 7 | for a mixed-use facility at the Murray | |
| 8 | Complex | 10,000,000 |
| 9 | (J) Construction, infrastructure and other | |
| 10 | related costs for the Coal Street Park | |
| 11 | Office Complex | 7,000,000 |
| 12 | (K) Acquisition, construction, | |
| 13 | infrastructure and other related costs | |
| 14 | for an intermodal transportation | |
| 15 | facility | 4,000,000 |
| 16 | (L) Construction, infrastructure and other | |
| 17 | related costs for the Coal Street Park | |
| 18 | Regional Sports Complex | 8,000,000 |
| 19 | (M) Construction and other related costs | |
| 20 | for the redevelopment of the Murray | |
| 21 | Courtwright Complex | 5,000,000 |
| 22 | (N) Construction, acquisition, | |
| 23 | infrastructure, redevelopment, | |
| 24 | abatement of hazardous materials and | |
| 25 | other associated with the West Market | |
| 26 | Street Mixed-Use Revitalization | |
| 27 | Project | 5,000,000 |
| 28 | (IV.1) DALLAS BOROUGH | |
| 29 | (A) ACQUISITION, CONSTRUCTION, | |
| 30 | INFRASTRUCTURE AND OTHER COSTS RELATED | |

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| 1 | TO THE EXPANSION OF BACK MOUNTAIN | |
| 2 | CULTURAL ARTS CENTER | 500,000 |
| 3 | (v) Hanover Township | |
| 4 | (A) Construction, acquisition, | |
| 5 | infrastructure, redevelopment and other | |
| 6 | costs related to Hanover Crossings | |
| 7 | Phase III and IV | 4,000,000 |
| 8 | (B) Acquisition, construction, | |
| 9 | infrastructure and other related costs | |
| 10 | for Hanover Crossings Phase III and IV | 4,000,000 |
| 11 | (vi) Hazle Township | |
| 12 | (A) Acquisition, construction, | |
| 13 | infrastructure and other related costs | |
| 14 | for the development of a cargo airport | 250,000,000 |
| 15 | (vii) Kingston Borough | |
| 16 | (A) Construction and other related costs | |
| 17 | for the Hoyt Library Construction | |
| 18 | Project | 1,500,000 |
| 19 | (viii) Wilkes-Barre Township | |
| 20 | (A) Construction and other related costs | |
| 21 | for the renovation of the township | |
| 22 | municipal building | 500,000 |
| 23 | (B) Construction and other related costs | |
| 24 | for the township police building | 800,000 |
| 25 | (ix) Wright Township | |
| 26 | (A) Construction, infrastructure, | |
| 27 | abatement of hazardous materials, | |
| 28 | redevelopment and other costs related | |
| 29 | to Crestwood Industrial Park | 2,500,000 |
| 30 | (B) Acquisition, construction, | |

| | | | |
|----|--|------------|----|
| 1 | infrastructure and other related costs | | |
| 2 | for Crestwood Industrial Park | 1,500,000 | |
| 3 | (41) Lycoming County (Reserved) | | <— |
| 4 | (41) LYCOMING COUNTY | | <— |
| 5 | (I) COUNTY PROJECTS | | |
| 6 | (A) ACQUISITION, CONSTRUCTION, | | |
| 7 | INFRASTRUCTURE AND OTHER RELATED COSTS | | |
| 8 | FOR THE WILLIAMSPORT CROSSCUTTER'S | | |
| 9 | STADIUM PROJECT | 15,000,000 | |
| 10 | (II) CITY OF WILLIAMSPORT | | |
| 11 | (A) REDEVELOPMENT AND EXPANSION OF | | |
| 12 | SUSQUEHANNA HEALTH HOSPITAL, INCLUDING | | |
| 13 | ACQUISITION | 10,000,000 | |
| 14 | (B) ACQUISITION, CONSTRUCTION, | | |
| 15 | INFRASTRUCTURE AND OTHER RELATED COSTS | | |
| 16 | FOR THE REVITALIZATION OF TEXTROM | | |
| 17 | LYCOMING FACILITIES | 10,000,000 | |
| 18 | (C) DESIGN AND CONSTRUCTION OF A NEW | | |
| 19 | INTERMODAL FACILITY, INCLUDING RELATED | | |
| 20 | INFRASTRUCTURE FOR THE CHURCH STREET | | |
| 21 | TRANSPORTATION CENTER | 4,000,000 | |
| 22 | (III) CLINTON TOWNSHIP | | |
| 23 | (A) ACQUISITION, CONSTRUCTION, | | |
| 24 | INFRASTRUCTURE AND OTHER RELATED COSTS | | |
| 25 | FOR THE WHITE DEER RECREATION COMPLEX | 1,000,000 | |
| 26 | (IV) JERSEY SHORE BOROUGH | | |
| 27 | (A) REDEVELOPMENT OF THE JERSEY SHORE | | |
| 28 | YMCA, INCLUDING CONSTRUCTION AND | | |
| 29 | RELATED INFRASTRUCTURE | 1,500,000 | |
| 30 | (V) MUNCY TOWNSHIP | | |

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| 1 | (A) | INFRASTRUCTURE WITHIN PHASE IV OF THE | |
| 2 | | MUNCY INDUSTRIAL PARK | 1,000,000 |
| 3 | (B) | ACQUISITION, CONSTRUCTION, | |
| 4 | | INFRASTRUCTURE AND OTHER RELATED COSTS | |
| 5 | | FOR THE EASTERN LYCOMING COUNTY SENIOR | |
| 6 | | CENTER | 500,000 |
| 7 | (C) | CONSTRUCTION, INFRASTRUCTURE AND OTHER | |
| 8 | | RELATED COSTS FOR THE HALLS STATION | |
| 9 | | WATER PHASE I PLUS | 4,000,000 |
| 10 | (42) | McKean County (Reserved) | |
| 11 | (43) | Mercer County | |
| 12 | (i) | County projects (Reserved) | |
| 13 | (ii) | City of Sharon | |
| 14 | (A) | Acquisition, construction, | |
| 15 | | infrastructure and other related costs | |
| 16 | | for downtown Sharon revitalization | 3,000,000 |
| 17 | (iii) | City of Hermitage | |
| 18 | (A) | Construction, infrastructure and other | |
| 19 | | costs associated with the Buhl Park | |
| 20 | | Community Center renovation | 1,500,000 |
| 21 | (IV) | GREENVILLE BOROUGH | ← |
| 22 | (A) | REDEVELOPMENT OF VARIOUS INDUSTRIAL | |
| 23 | | PROPERTIES, INCLUDING CONSTRUCTION | 3,000,000 |
| 24 | (B) | CONSTRUCTION COSTS RELATED TO THE | |
| 25 | | EXPANSION OF THE GREENVILLE BOROUGH | |
| 26 | | BUILDING | 625,000 |
| 27 | (44) | Mifflin County (Reserved) | |
| 28 | (45) | Monroe County | |
| 29 | (i) | County projects (Reserved) | ← |
| 30 | (I) | COUNTY PROJECTS | ← |

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| 1 | (A) | ACQUISITION, CONSTRUCTION, | |
| 2 | | INFRASTRUCTURE AND OTHER RELATED COSTS | |
| 3 | | FOR THE EAST STROUDSBURG SCHOOL | |
| 4 | | DISTRICT MEMORIAL STADIUM | 1,870,000 |
| 5 | (II) | COOLBAUGH TOWNSHIP | |
| 6 | (A) | ACQUISITION, CONSTRUCTION, | |
| 7 | | INFRASTRUCTURE AND OTHER RELATED COSTS | |
| 8 | | FOR THE POCONO MOUNTAIN PUBLIC LIBRARY | |
| 9 | | BUILDING | 1,000,000 |
| 10 | (B) | ACQUISITION, CONSTRUCTION, | |
| 11 | | INFRASTRUCTURE AND OTHER RELATED COSTS | |
| 12 | | FOR THE POCONO MOUNTAINS CORPORATE | |
| 13 | | CENTER EAST | 2,000,000 |
| 14 | (C) | ACQUISITION, CONSTRUCTION, | |
| 15 | | INFRASTRUCTURE AND OTHER RELATED COSTS | |
| 16 | | FOR THE POCONO MOUNTAINS CORPORATE | |
| 17 | | CENTER EAST | 4,000,000 |
| 18 | (D) | ACQUISITION, CONSTRUCTION, | |
| 19 | | INFRASTRUCTURE AND OTHER RELATED COSTS | |
| 20 | | FOR THE COMMERCE COURT EXTENSION | 1,250,000 |
| 21 | (E) | ACQUISITION, CONSTRUCTION, | |
| 22 | | INFRASTRUCTURE AND OTHER RELATED COSTS | |
| 23 | | FOR THE POCONO MOUNTAIN ECONOMIC | |
| 24 | | DEVELOPMENT RAIL SERVED BUSINESS PARK | 2,000,000 |
| 25 | (ii) (III) | East Stroudsburg Borough | ← |
| 26 | (A) | Infrastructure and other related costs | |
| 27 | | to renovate East Stroudsburg High | |
| 28 | | School Memorial Stadium | 3,000,000 |
| 29 | (B) | Construction, acquisition, | |
| 30 | | infrastructure, redevelopment and other | |

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| 1 | costs related to the Pocono Mountains | |
| 2 | Regional Convention Center | 37,500,000 |
| 3 | (IV) EAST STROUDSBURG TOWNSHIP | ← |
| 4 | (A) ACQUISITION, CONSTRUCTION, | |
| 5 | INFRASTRUCTURE AND OTHER RELATED COSTS | |
| 6 | FOR A PARKING GARAGE ADJACENT TO POCONO | |
| 7 | MEDICAL CENTER | 10,000,000 |
| 8 | (B) CONSTRUCTION OF COMPUTER SECURITY | |
| 9 | RESEARCH CENTER AT EAST STROUDSBURG | |
| 10 | UNIVERSITY RESEARCH AND TECHNOLOGY | |
| 11 | PARK | 2,000,000 |
| 12 | (V) EAST STROUDSBURG, STROUDSBURG AND MIDDLE | |
| 13 | SMITHFIELD TOWNSHIPS | |
| 14 | (A) ACQUISITION, CONSTRUCTION, | |
| 15 | INFRASTRUCTURE AND OTHER RELATED COSTS | |
| 16 | FOR REHABILITATION OF EAST STROUDSBURG | |
| 17 | TO DELAWARE WATER LAP RAIL LINE | 1,250,000 |
| 18 | (VI) POCONO, PARADISE AND JACKSON TOWNSHIPS | |
| 19 | (A) CONSTRUCTION OF BATHROOMS FOR PERSONS | |
| 20 | WITH DISABILITIES, FIELD IMPROVEMENTS | |
| 21 | AND RELATED INFRASTRUCTURE FOR | |
| 22 | CHALLENGER PROGRAM | 100,000 |
| 23 | (VII) STROUDSBURG BOROUGH | |
| 24 | (A) ACQUISITION, RESTORATION AND EXPANSION | |
| 25 | OF THE SHERMAN THEATER | 1,500,000 |
| 26 | (46) Montgomery County | |
| 27 | (i) County projects (Reserved) | |
| 28 | (ii) Abington Township | |
| 29 | (A) Acquisition, construction and other | |
| 30 | related costs for the renovation of the | |

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| 1 | Abington Community Center | 1,000,000 | |
| 2 | (B) Acquisition, construction and other | | |
| 3 | related costs to develop a civic | | |
| 4 | facility as part of the Roslyn | | |
| 5 | Redevelopment Program | 12,000,000 | |
| 6 | (C) Construction and other related costs | | |
| 7 | for the renovation of the Ardsley | | |
| 8 | Community Center | 1,000,000 | |
| 9 | (iii) Ambler Borough | | |
| 10 | (A) Construction and other related costs | | |
| 11 | for the redevelopment of Main Street | 10,000,000 | |
| 12 | (IV) GREEN LANE BOROUGH | | ← |
| 13 | (A) GREEN LANE BOROUGH SIDEWALK | | |
| 14 | INSTALLATION | 750,000 | |
| 15 | (iv) (V) Jenkintown Borough | | ← |
| 16 | (A) Construction and other related costs | | |
| 17 | for the Southern Gateway multilevel | | |
| 18 | parking garage | 6,000,000 | |
| 19 | (VI) LANSDALE BOROUGH | | ← |
| 20 | (A) INFRASTRUCTURE AND OTHER RELATED COSTS | | |
| 21 | FOR THE CONSTRUCTION OF A MULTIPURPOSE | | |
| 22 | SENIOR COMMUNITY CENTER | 1,000,000 | |
| 23 | (VII) LIMERICK TOWNSHIP | | |
| 24 | (A) CONSTRUCTION OF A CHILD CARE CENTER AT | | |
| 25 | THE SPRING VALLEY YMCA, INCLUDING LAND | | |
| 26 | ACQUISITION | 2,500,000 | |
| 27 | (VIII) LOWER PROVIDENCE TOWNSHIP | | |
| 28 | (A) RESTORATION OF JOHN JAMES AUDUBON | | |
| 29 | CENTER, INCLUDING CONSTRUCTION AND | | |
| 30 | RELATED INFRASTRUCTURE | 6,000,000 | |

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| 1 | (IX) MARLBOROUGH TOWNSHIP | |
| 2 | (A) ACQUISITION, RELATED INFRASTRUCTURE | |
| 3 | AND RESTORATION OF WETZEL'S MILL AND | |
| 4 | UNAMI CREEK PARK AREA, INCLUDING | |
| 5 | CONSTRUCTION | 1,000,000 |
| 6 | (X) NORRISTOWN BOROUGH | |
| 7 | (A) ACQUISITION, CONSTRUCTION, | |
| 8 | INFRASTRUCTURE AND OTHER RELATED COSTS | |
| 9 | FOR THE CULTURAL ARTS CENTER | 3,000,000 |
| 10 | (XI) PENNSBURG, RED HILL AND GREEN LANE | |
| 11 | BOROUGH, MARLBOROUGH AND UPPER HANOVER | |
| 12 | TOWNSHIPS | |
| 13 | (A) CONSTRUCTION, INFRASTRUCTURE, LAND | |
| 14 | ACQUISITION AND OTHER RELATED COSTS FOR | |
| 15 | THE GREATER UPPER PERKIOMEN VALLEY | |
| 16 | ECONOMIC DEVELOPMENT PROJECT | 2,000,000 |
| 17 | (XII) RED HILL BOROUGH | |
| 18 | (A) EXPANSION OF UPPER PERKIOMEN VALLEY | |
| 19 | PUBLIC LIBRARY, INCLUDING | |
| 20 | INFRASTRUCTURE AND OTHER RELATED COSTS | 1,000,000 |
| 21 | (XIII) UPPER HANOVER TOWNSHIP | |
| 22 | (A) ACQUISITION, CONSTRUCTION AND RELATED | |
| 23 | INFRASTRUCTURE FOR UPPER PERKIOMEN | |
| 24 | VALLEY YMCA | 4,000,000 |
| 25 | (B) CONSTRUCTION OF OUTPATIENT MEDICAL | |
| 26 | FACILITY AND MEDICAL OFFICE BUILDING AT | |
| 27 | ST. LUKE'S QUAKERTOWN HOSPITAL, | |
| 28 | INCLUDING RELATED INFRASTRUCTURE | 1,000,000 |
| 29 | (XIV) WEST NORRITON TOWNSHIP | |
| 30 | (A) ACQUISITION AND RELATED COSTS FOR THE | |

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| 1 | CONSTRUCTION OF THE AUDUBON AREA YMCA | 3,000,000 | |
| 2 | (47) Montour County (Reserved) | | |
| 3 | (48) Northampton County | | |
| 4 | (i) County projects | | |
| 5 | (A) Construction, redevelopment and other | | |
| 6 | related costs to build the Steelsax | | |
| 7 | Performing Arts and Broadcast | | |
| 8 | Center/Events Center | 12,000,000 | |
| 9 | (ii) Palmer Township | | |
| 10 | (A) Acquisition, construction and other | | |
| 11 | related costs for the National High | | |
| 12 | School Sports Hall of Fame Museum | 5,000,000 | |
| 13 | (49) Northumberland County | | |
| 14 | (i) Point Township | | <— |
| 15 | (I) COUNTY PROJECTS (RESERVED) | | <— |
| 16 | (II) MILTON BOROUGH | | |
| 17 | (A) ACQUISITION, CONSTRUCTION, | | |
| 18 | INFRASTRUCTURE AND OTHER RELATED COSTS | | |
| 19 | FOR A NEW MILTON PUBLIC LIBRARY | 1,000,000 | |
| 20 | (III) POINT TOWNSHIP | | |
| 21 | (A) ACQUISITION, CONSTRUCTION, | | |
| 22 | INFRASTRUCTURE AND OTHER RELATED COSTS | | |
| 23 | FOR A RENEWABLE ENERGY PLANT | 1,000,000 | |
| 24 | (A) (B) Construction and other related | | <— |
| 25 | costs for the SunPoint Renewable Energy | | |
| 26 | Project | 1,000,000 | |
| 27 | (50) Perry County (Reserved) | | <— |
| 28 | (50) PERRY COUNTY | | <— |
| 29 | (I) COUNTY PROJECTS (RESERVED) | | |
| 30 | (II) PENN TOWNSHIP | | |

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| 1 | (A) | CONSTRUCTION OF NEW FACILITY TO HOUSE | |
| 2 | | PRESCHOOL PROGRAM AND AFTER SCHOOL | |
| 3 | | PROGRAM AT THE EARLY EDUCATION CENTER | 500,000 |
| 4 | (III) | SPRING TOWNSHIP | |
| 5 | (A) | AUDUBON HAWK WATCH EXPANSION, | |
| 6 | | INCLUDING CONSTRUCTION OF VIEWING AREA | |
| 7 | | FOR PERSONS WITH DISABILITIES AND | |
| 8 | | RELATED INFRASTRUCTURE IMPROVEMENTS | 275,000 |
| 9 | (51) | Philadelphia County | |
| 10 | (i) | County projects | |
| 11 | (A) | Construction, infrastructure and other | |
| 12 | | related costs for the expansion and | |
| 13 | | rehabilitation of Children's Crisis | |
| 14 | | Treatment Center | 4,000,000 |
| 15 | (ii) | City of Philadelphia | |
| 16 | (A) | Construction and other related costs | |
| 17 | | for the University of Pennsylvania | |
| 18 | | Research Center | 16,000,000 |
| 19 | (B) | Redevelopment and other costs related | |
| 20 | | to the Inter-Community Development | |
| 21 | | Corporation northwest neighborhood | |
| 22 | | streetscape improvements | 1,500,000 |
| 23 | (C) | Construction, redevelopment and other | |
| 24 | | costs associated with the Academy of | |
| 25 | | Natural Science Exhibit | 500,000 |
| 26 | (D) | Construction, infrastructure, | |
| 27 | | redevelopment and other related costs | |
| 28 | | to upgrade and renovate the Curtis | |
| 29 | | Institute for Music | 20,000,000 |
| 30 | (E) | Construction and other related costs | |

| | | |
|----|--|------------|
| 1 | for the Nueva Jerusalem mixed-use | |
| 2 | facility | 1,500,000 |
| 3 | (F) Construction, infrastructure and other | |
| 4 | related costs for the Pastore Unidos | |
| 5 | Por Filadelfia project related to | |
| 6 | minority and senior programming | 500,000 |
| 7 | (G) Construction and other related costs | |
| 8 | for the renovation and expansion of the | |
| 9 | Columbia North Community YMCA | 3,600,000 |
| 10 | (H) Construction, infrastructure and other | |
| 11 | related costs for the Betsy Ross House | 500,000 |
| 12 | (I) Infrastructure and other costs related | |
| 13 | to the Hunting Park 21st Century | |
| 14 | Community and Learning Center | 1,000,000 |
| 15 | (J) Construction, infrastructure and other | |
| 16 | related costs for the Stenton Service | |
| 17 | Wing Restoration Project | 1,000,000 |
| 18 | (K) Construction, redevelopment and other | |
| 19 | costs related to the new Pleasant | |
| 20 | Playground building | 1,000,000 |
| 21 | (L) Construction, acquisition, demolition | |
| 22 | and other costs associated with South | |
| 23 | Philadelphia Service Housing | 10,000,000 |
| 24 | (M) Construction and other related costs | |
| 25 | for the renovation of International | |
| 26 | House | 8,000,000 |
| 27 | (N) Acquisition, construction and other | |
| 28 | related costs for the redevelopment of | |
| 29 | the Historic John Grass Company | |
| 30 | Building | 700,000 |

| | | |
|----|--|------------|
| 1 | (O) Construction, infrastructure and other | |
| 2 | related costs for the Norris Square | |
| 3 | Children's Center | 500,000 |
| 4 | (P) Construction and other related costs | |
| 5 | for North Philadelphia retail | |
| 6 | corridors | 4,000,000 |
| 7 | (Q) Construction, infrastructure and other | |
| 8 | related costs for a regional emergency | |
| 9 | services facility | 30,000,000 |
| 10 | (R) Construction, infrastructure and other | |
| 11 | related costs for North Philadelphia | |
| 12 | recreation | 5,000,000 |
| 13 | (S) Acquisition, construction and other | |
| 14 | related costs for the Philadelphia | |
| 15 | Polytechnic Charter High School | 10,000,000 |
| 16 | (T) Construction and other related costs | |
| 17 | for the development of a skate park at | |
| 18 | Paine Park | 2,750,000 |
| 19 | (U) Construction and other related costs | |
| 20 | for improvements to the Friends Housing | |
| 21 | Cooperative Foundation facilities | 250,000 |
| 22 | (V) Acquisition, construction, | |
| 23 | infrastructure and other related costs | |
| 24 | for Chester Avenue revitalization | 1,000,000 |
| 25 | (W) Acquisition, construction, | |
| 26 | infrastructure and other related costs | |
| 27 | to revitalize the Market Street | |
| 28 | Corridor, including adjacent areas | 30,000,000 |
| 29 | (X) Construction, infrastructure and other | |
| 30 | related costs for the Children's Zoo | 8,200,000 |

| | | | |
|----|--|------------|---|
| 1 | (Y) Construction, infrastructure and other | | |
| 2 | related costs for the McNeil Aviary | 6,000,000 | |
| 3 | (Z) Construction, infrastructure and other | | |
| 4 | related costs for the Philadelphia Zoo | | |
| 5 | Big Cat exhibit | 5,800,000 | |
| 6 | (AA) Construction and other related costs | | |
| 7 | for the Washington Square | | |
| 8 | redevelopment | 1,000,000 | |
| 9 | (BB) CONSTRUCTION OF NEW FACILITIES FOR | | ← |
| 10 | THE WELLNESS COMMUNITY'S NATIONAL | | |
| 11 | SURVIVORSHIP RESEARCH AND TRAINING | | |
| 12 | INSTITUTE | 5,000,000 | |
| 13 | (CC) FOR EXISTING BUILDING, GALLERY, | | |
| 14 | EXHIBIT CONSTRUCTION AND RENOVATIONS | | |
| 15 | INCLUDING CLIMATE CONTROL, ELECTRIC | | |
| 16 | UPGRADES, TECHNOLOGY UPGRADES AND | | |
| 17 | INFRASTRUCTURE | 15,000,000 | |
| 18 | (DD) FOR CONSTRUCTION OF NEW BUILDING FOR | | |
| 19 | THE FRANKLIN INSTITUTE | 15,000,000 | |
| 20 | (EE) REHABILITATION AND EXPANSION OF THE | | |
| 21 | MAIN SERVICE CENTER AT THE CHILDREN'S | | |
| 22 | CRISIS TREATMENT CENTER, INCLUDING | | |
| 23 | CONSTRUCTION | 4,000,000 | |
| 24 | (FF) ACQUISITION, CONSTRUCTION, | | |
| 25 | INFRASTRUCTURE AND OTHER COSTS RELATED | | |
| 26 | TO THE EXPANSION OF THE FOX CHASE | | |
| 27 | RECREATIONAL CENTER | 1,200,000 | |
| 28 | (52) Pike County | | |
| 29 | (i) County projects (Reserved) | | |
| 30 | (ii) Lehman Township | | |

| | | |
|----|--|-----------|
| 1 | (A) Redevelopment and other costs related | |
| 2 | to the completion and capital | |
| 3 | improvements to Mountain Laurel Center | |
| 4 | for the Performing Arts | 600,000 |
| 5 | (53) Potter County (Reserved) | |
| 6 | (54) Schuylkill County (Reserved) | <— |
| 7 | (54) SCHUYLKILL COUNTY | <— |
| 8 | (I) COUNTY PROJECTS | |
| 9 | (A) ACQUISITION, INFRASTRUCTURE AND OTHER | |
| 10 | COSTS RELATED TO THE CONSTRUCTION OF A | |
| 11 | REGIONAL INDUSTRIAL PARK | 1,000,000 |
| 12 | (II) COALDALE BOROUGH | |
| 13 | (A) CONSTRUCTION, INFRASTRUCTURE AND OTHER | |
| 14 | COSTS RELATED TO THE RENOVATION OF THE | |
| 15 | COALDALE COMPLEX | 1,000,000 |
| 16 | (III) ORWIGSBURG BOROUGH | |
| 17 | (A) CONSTRUCTION, INFRASTRUCTURE AND OTHER | |
| 18 | COSTS RELATED TO THE RENOVATION OF THE | |
| 19 | ORWIGSBURG MEMORIAL HALL | 500,000 |
| 20 | (B) CONSTRUCTION, INFRASTRUCTURE AND OTHER | |
| 21 | COSTS RELATED TO THE RENOVATION OF THE | |
| 22 | ORWIGSBURG PUBLIC LIBRARY | 500,000 |
| 23 | (C) CONSTRUCTION, INFRASTRUCTURE AND OTHER | |
| 24 | COSTS RELATED TO THE RENOVATION OF | |
| 25 | ORWIGSBURG BOROUGH HALL | 500,000 |
| 26 | (IV) TAMAQUA BOROUGH | |
| 27 | (A) RECONSTRUCTION OF WABASH CREEK STORM | |
| 28 | WATER TUNNEL AND DIVERSION SYSTEM | 5,000,000 |
| 29 | (B) REPAIRS TO THE TWO OWL CREEK DAMS, | |
| 30 | INCLUDING BREAST REPAIRS AND SPILLWAY | |

| | | | |
|----|--|------------|----|
| 1 | CONSTRUCTION | 3,000,000 | |
| 2 | (V) WEST PENN TOWNSHIP | | |
| 3 | (A) ACQUISITION, INFRASTRUCTURE AND OTHER | | |
| 4 | COSTS RELATED TO THE CONSTRUCTION OF A | | |
| 5 | REGIONAL INDUSTRIAL PARK | 1,000,000 | |
| 6 | (55) Snyder County (Reserved) | | <— |
| 7 | (55) SNYDER COUNTY | | <— |
| 8 | (I) COUNTY PROJECTS (RESERVED) | | |
| 9 | (II) SELINGSGROVE BOROUGH | | |
| 10 | (A) CONSTRUCTION OF SUSQUEHANNA UNIVERSITY | | |
| 11 | SCIENCE FACILITY | 15,000,000 | |
| 12 | (B) RENOVATION OF SUSQUEHANNA UNIVERSITY | | |
| 13 | SCIENCE HALL, INCLUDING RELATED | | |
| 14 | INFRASTRUCTURE | 6,000,000 | |
| 15 | (56) Somerset County (Reserved) | | <— |
| 16 | (56) SOMERSET COUNTY | | <— |
| 17 | COUNTY PROJECTS (RESERVED) | | |
| 18 | (II) JEFFERSON TOWNSHIP | | |
| 19 | (A) SITE DEVELOPMENT, CONSTRUCTION AND | | |
| 20 | INFRASTRUCTURE IMPROVEMENTS TO PROPERTY | | |
| 21 | LOCATED ALONG ROUTE 31 | 10,000,000 | |
| 22 | (III) SOMERSET TOWNSHIP | | |
| 23 | (A) REDEVELOPMENT, CONSTRUCTION AND | | |
| 24 | RELATED INFRASTRUCTURE COSTS FOR LAUREL | | |
| 25 | HIGHLANDS BUSINESS PARK | 5,000,000 | |
| 26 | (57) Sullivan County (Reserved) | | |
| 27 | (58) Susquehanna County (Reserved) | | |
| 28 | (59) Tioga County (Reserved) | | <— |
| 29 | (59) TIOGA COUNTY | | <— |
| 30 | (I) COUNTY PROJECTS (RESERVED) | | |

| | | | |
|----|---|------------|----|
| 1 | (II) SHIPPEN TOWNSHIP | | |
| 2 | (A) EXPANSION AND CONSTRUCTION OF NATURE | | |
| 3 | QUEST GEOTOURISM LODGE, INCLUDING | | |
| 4 | ACQUISITION AND INFRASTRUCTURE | 12,500,000 | |
| 5 | (III) WELLSBORO BOROUGH | | |
| 6 | (A) ACQUISITION, CONSTRUCTION AND | | |
| 7 | INFRASTRUCTURE IMPROVEMENTS OF A | | |
| 8 | COMMUNITY PERFORMING ARTS CENTER | 7,500,000 | |
| 9 | (60) Union County (Reserved) | | <— |
| 10 | (60) UNION COUNTY | | <— |
| 11 | (I) COUNTY PROJECTS (RESERVED) | | |
| 12 | (II) KELLY TOWNSHIP | | |
| 13 | (A) EXPANSION AND RENOVATION OF | | |
| 14 | EVANGELICAL COMMUNITY HOSPITAL, | | |
| 15 | INCLUDING RELATED INFRASTRUCTURE | 11,000,000 | |
| 16 | (61) Venango County (Reserved) | | <— |
| 17 | (61) VENANGO COUNTY | | <— |
| 18 | (I) COUNTY PROJECTS (RESERVED) | | |
| 19 | (II) EMLENTON BOROUGH | | |
| 20 | (A) ACQUISITION, SITE DEVELOPMENT AND | | |
| 21 | CONSTRUCTION TO SUPPORT REVITALIZATION | | |
| 22 | IN EMLENTON BOROUGH | 500,000 | |
| 23 | (62) Warren County (Reserved) | | |
| 24 | (63) Washington County | | |
| 25 | (i) County projects (Reserved) | | |
| 26 | (ii) Allenport Borough | | |
| 27 | (A) Acquisition, construction, | | |
| 28 | infrastructure and other related costs | | |
| 29 | to restore the Barge Shipping facility | 1,250,000 | |
| 30 | (iii) California Borough | | |

| | | |
|----|--|------------|
| 1 | (A) Acquisition, construction, | |
| 2 | infrastructure and other related costs | |
| 3 | for the California Technology Park film | |
| 4 | industry project | 1,250,000 |
| 5 | (iv) Canonsburg Borough | |
| 6 | (A) Construction, infrastructure and other | |
| 7 | related costs for the Town Park | |
| 8 | project | 940,000 |
| 9 | (v) Carroll Township | |
| 10 | (A) Construction and other related costs | |
| 11 | for the Monongahela Valley Hospital | |
| 12 | upgrade project | 3,000,000 |
| 13 | (vi) Cecil Township | |
| 14 | (A) Construction and development of | |
| 15 | recreation complex near Muse School | |
| 16 | property | 500,000 |
| 17 | (vii) Chartiers Township | |
| 18 | (A) Construction and other related costs | |
| 19 | for the Chartiers Township community | |
| 20 | center | 500,000 |
| 21 | (B) Land acquisition and development of | |
| 22 | Chartiers Township recreation complex | 5,000,000 |
| 23 | (viii) City of Washington | |
| 24 | (A) Construction and other related costs | |
| 25 | for the Crossroads Amphitheater | 1,000,000 |
| 26 | (B) Construction and other related costs | |
| 27 | for the redevelopment of Main and | |
| 28 | Maiden Streets | 15,000,000 |
| 29 | (C) Improvements to the Washington Park | |
| 30 | recreation facility | 1,250,000 |

| | | |
|----|--|------------|
| 1 | (D) Construction and other related costs | |
| 2 | for the Main Street Works Project | 12,500,000 |
| 3 | (E) Acquisition of land and construction | |
| 4 | of a police/fire safety building | |
| 5 | complex | 3,000,000 |
| 6 | (ix) Cross Creek Township | |
| 7 | (A) Construction and other related costs | |
| 8 | for the Cedar Grove | |
| 9 | community/recreation project | 500,000 |
| 10 | (x) Fallowfield Township | |
| 11 | (A) Construction, infrastructure, | |
| 12 | acquisition and other costs related to | |
| 13 | the Shell Building and supporting | |
| 14 | infrastructure in Alta Vista Business | |
| 15 | Park | 1,250,000 |
| 16 | (xi) Mount Pleasant Township | |
| 17 | (A) Construction and other related costs | |
| 18 | for the Hickory Main Street | |
| 19 | revitalization | 500,000 |
| 20 | (xii) North Franklin Township | |
| 21 | (A) Construction and other related costs | |
| 22 | for a new municipal office/community | |
| 23 | building | 3,000,000 |
| 24 | (xiii) North Strabane Township | |
| 25 | (A) Construction and other related costs | |
| 26 | for the North Strabane Township | |
| 27 | community/recreation center | 1,000,000 |
| 28 | (xiv) Roscoe Borough | |
| 29 | (A) Construction, infrastructure and other | |
| 30 | related costs for community park | |

| | | |
|----|--|-----------|
| 1 | improvements | 500,000 |
| 2 | (xv) South Strabane Township | |
| 3 | (A) Construction, infrastructure and other | |
| 4 | related costs for the Zediker Station | |
| 5 | Business Park | 5,000,000 |
| 6 | (B) Construction and other related costs | |
| 7 | for a police and road department | |
| 8 | facility | 875,000 |
| 9 | (xvi) Union Township | |
| 10 | (A) Infrastructure, redevelopment, | |
| 11 | abatement of hazardous materials and | |
| 12 | other costs related to the Phoenix | |
| 13 | Business Park | 1,000,000 |
| 14 | (B) Phoenix Business Park, environmental | |
| 15 | remediation, site preparation and | |
| 16 | infrastructure for development of a 58- | |
| 17 | acre business park | 1,000,000 |
| 18 | (xvii) Washington Borough | |
| 19 | (A) Construction, infrastructure, | |
| 20 | acquisition and other related costs to | |
| 21 | build a Washington Community Health | |
| 22 | Center | 1,500,000 |
| 23 | (64) WAYNE COUNTY | ← |
| 24 | (I) COUNTY PROJECTS (RESERVED) | |
| 25 | (II) PALMYRA TOWNSHIP | |
| 26 | (A) CONSTRUCTION AND INFRASTRUCTURE | |
| 27 | RELATED TO THE REDEVELOPMENT OF THE | |
| 28 | LAKE WALLENPAUPACK VISITORS CENTER | 1,000,000 |
| 29 | (65) Westmoreland County | |
| 30 | (i) County projects (Reserved) | |

| | | | |
|----|---|-----------------------|---|
| 1 | (ii) City of Greensburg | | |
| 2 | (A) Construction and other costs related | | |
| 3 | to construction of an addition to the | | |
| 4 | Seton Hill University Lynch Science | | |
| 5 | Hall | 15,000,000 | |
| 6 | (B) Acquisition, construction, | | |
| 7 | infrastructure and other related costs | | |
| 8 | for Greensburg Downtown revitalization | 5,000,000 | |
| 9 | (C) Acquisition, construction, | | |
| 10 | infrastructure and other related costs | | |
| 11 | for the Westmoreland County Community | | |
| 12 | College Sports and Recreation Facility | 6,000,000 | |
| 13 | (II.1) HEMPFIELD TOWNSHIP | | ← |
| 14 | (A) ACQUISITION, CONSTRUCTION, | | |
| 15 | INFRASTRUCTURE AND OTHER RELATED COSTS | | |
| 16 | TO EXPAND GREEN FORGE | 750,000 | |
| 17 | (iii) Latrobe Borough | | |
| 18 | (A) Renovation and expansion of St. | | |
| 19 | Vincent College facilities | 15,000,000 | |
| 20 | (B) Construction and other related costs | | ← |
| 21 | for the St. Vincent College, School of | | |
| 22 | Science | 15,000,000 | |
| 23 | (iv) New Kingston | | |
| 24 | (A) Construction and other related costs | | |
| 25 | for the Alle Kiski Education Center | 2,500,000 | |
| 26 | (IV) NEW KINGSTON | | ← |
| 27 | (A) CONSTRUCTION AND OTHER RELATED COSTS | | |
| 28 | FOR THE ALLE-KISKI EDUCATION CENTER | 2,500,000 | |
| 29 | (IV.1) UNITY TOWNSHIP | | |
| 30 | (A) CONSTRUCTION AND OTHER RELATED COSTS | | |

| | | |
|----|--|------------|
| 1 | FOR THE ST. VINCENT COLLEGE, SCHOOL OF | |
| 2 | SCIENCE | 15,000,000 |
| 3 | (B) RENOVATION AND EXPANSION OF FACILITIES | |
| 4 | FOR THE HERBERT W. BOYER SCHOOL OF | |
| 5 | NATURAL SCIENCE, MATHEMATICS, AND | |
| 6 | COMPUTING, INCLUDING CONSTRUCTION | 15,000,000 |
| 7 | (v) Upper Burrell Township | |
| 8 | (A) Acquisition, construction, | |
| 9 | infrastructure and other related costs | |
| 10 | of a manufacturing campus | 5,000,000 |
| 11 | (vi) Youngwood Borough | |
| 12 | (A) Construction, redevelopment and other | |
| 13 | costs related to the renovation of the | |
| 14 | Westmoreland County Community College | |
| 15 | Baseball Stadium | 2,500,000 |
| 16 | (66) Wyoming County (Reserved) | <— |
| 17 | (66) WYOMING COUNTY | <— |
| 18 | (I) COUNTY PROJECTS (RESERVED) | |
| 19 | (II) TUNKHANNOCK TOWNSHIP | |
| 20 | (A) EXPANSION OF IMAGING DEPARTMENT, | |
| 21 | EMERGENCY DEPARTMENT AND OUTPATIENT | |
| 22 | REGISTRATION AREA AT TYLER MEMORIAL | |
| 23 | HOSPITAL, INCLUDING CONSTRUCTION | 2,500,000 |
| 24 | (67) York County | |
| 25 | (i) County projects (Reserved) | |
| 26 | (ii) City of York | |
| 27 | (A) Construction, infrastructure, | |
| 28 | abatement of hazardous materials and | |
| 29 | other costs related to the Government | |
| 30 | Center Renovation Project | 8,500,000 |

1 (B) Acquisition, construction,
2 infrastructure and other related costs
3 for downtown community college campus 7,000,000
4 (C) Construction, acquisition,
5 redevelopment, abatement of hazardous
6 materials and other costs related to
7 the Downtown York Historic Preservation
8 and Revitalization Project 9,000,000
9 (iii) Springettsbury Township
10 (A) Construction, infrastructure,
11 abatement of hazardous materials and
12 other costs associated with the
13 Pleasant Acres Renovation Project 11,250,000
14 (IV) WEST MANHEIM TOWNSHIP ←
15 (A) REDEVELOPMENT OF SOUTH WESTERN
16 ELEMENTARY SCHOOL FOR USE AS TOWNSHIP
17 ADMINISTRATIVE OFFICES, INCLUDING
18 CONSTRUCTION AND RELATED
19 INFRASTRUCTURE 2,000,000
20 (68) MULTIPLE COUNTIES
21 (I) BUTLER AND MERCER COUNTIES
22 (A) SLIPPERY ROCK AND LIBERTY TOWNSHIPS
23 (I) ACQUISITION AND DEVELOPMENT OF
24 SLIPPERY ROCK BUSINESS PARK,
25 INCLUDING RELATED INFRASTRUCTURE 1,250,000
26 (II) SNYDER AND UNION COUNTIES
27 (A) COUNTY PROJECTS
28 (I) ACQUISITION, CONSTRUCTION,
29 INFRASTRUCTURE AND OTHER RELATED
30 COSTS FOR THE GREATER SUSQUEHANNA

1 VALLEY YMCA 3,000,000

2 Section 7. Itemization of flood control projects.

3 Additional capital projects in the category of flood control
4 projects to be constructed by the Department of Environmental
5 Protection, its successors or assigns, and to be financed by the
6 incurring of debt are hereby itemized, together with their
7 respective estimated costs, as follows:

| | Total | |
|--|------------|---|
| | Project | |
| Project | Allocation | |
| (1) Department of Environmental Protection | | |
| (I) BLAIR COUNTY | | ← |
| (A) CONSTRUCTION, INFRASTRUCTURE AND OTHER | | |
| RELATED COSTS FOR THE MILL RUN | | |
| REHABILITATION PROJECT | 76,000 | |
| (II) CHESTER COUNTY | | |
| (A) CONSTRUCTION, INFRASTRUCTURE AND OTHER | | |
| RELATED COSTS FOR THE BUSINESS 30 FLOOD | | |
| CONTROL PROJECT | 900,000 | |
| (III) COLUMBIA COUNTY | | |
| (A) FISHING CREEK FLOOD CONTROL PROJECT, | | |
| INCLUDING GRAVEL BAR REMOVAL | 1,000,000 | |
| (i) (IV) Crawford County | | ← |
| (A) Conneautville Dam rehabilitation | 750,000 | |
| (ii) (V) Monroe County | | ← |
| (A) Additional funds to refurbish Brady's | | |
| Lake Dam in order to rebid the project | | |
| due to delays and poor performance in | | |
| concrete mix design | 3,600,000 | |
| (VI) NORTHUMBERLAND COUNTY | | ← |

| | | | |
|----|--------|---|-----------|
| 1 | (A) | CONSTRUCTION, INFRASTRUCTURE AND OTHER | |
| 2 | | RELATED COSTS FOR THE SUSQUEHANNA RIVER | |
| 3 | | CLEARING AND GRUBBING PROJECT | 200,000 |
| 4 | (B) | CONSTRUCTION, INFRASTRUCTURE AND OTHER | |
| 5 | | RELATED COSTS FOR THE REAGAN STREET | |
| 6 | | UNDERPASS FLOODING ABATEMENT PROJECT | 2,200,000 |
| 7 | (VII) | SCHUYLKILL COUNTY | |
| 8 | (A) | REPAIRS TO THE TWO OWL CREEK DAMS, | |
| 9 | | INCLUDING BREAST REPAIRS AND SPILLWAY | |
| 10 | | CONSTRUCTION IN BOROUGH OF TAMAQUA | 3,000,000 |
| 11 | (B) | RECONSTRUCTION OF WABASH CREEK STORM | |
| 12 | | WATER TUNNEL AND DIVERSION SYSTEM IN | |
| 13 | | BOROUGH OF TAMAQUA | 5,000,000 |
| 14 | (VIII) | SOMERSET COUNTY | |
| 15 | (A) | CONSTRUCTION, INFRASTRUCTURE AND OTHER | |
| 16 | | RELATED COSTS FOR THE EAST MAIN STREET | |
| 17 | | FLOOD PROTECTION PROJECT | 5,000,000 |

18 Section 8. Itemization of Keystone Recreation, Park and
19 Conservation Fund projects.

20 Projects in the category of public improvement projects to be
21 constructed by the Department of Conservation and Natural
22 Resources, its successors or assigns, and to be financed by
23 current revenues of the Keystone Recreation, Park and
24 Conservation Fund are hereby itemized, together with their
25 respective estimated costs, as follows:

| | | |
|----|---------|------------|
| 26 | | Total |
| 27 | | Project |
| 28 | Project | Allocation |

29 (1) Department of Conservation and Natural
30 Resources

| | | |
|----|---|-----------|
| 1 | (i) Black Moshannon State Park | |
| 2 | (A) Rehabilitate dam spillway and boat | |
| 3 | launch | 400,000 |
| 4 | (Base Project Allocation - \$400,000) | |
| 5 | (ii) Blue Knob State Park | |
| 6 | (A) Rehabilitate park facilities | 900,000 |
| 7 | (Base Project Allocation - \$900,000) | |
| 8 | (B) Rehabilitate day use area | 1,000,000 |
| 9 | (Base Project Allocation - \$1,000,000) | |
| 10 | (iii) Caledonia State Park | |
| 11 | (A) Replace two bridges on main park road | 600,000 |
| 12 | (Base Project Allocation - \$600,000) | |
| 13 | (B) Rehabilitate park campgrounds | 1,100,000 |
| 14 | (Base Project Allocation - \$1,100,000) | |
| 15 | (iv) Codorus State Park | |
| 16 | (A) Provide paving in park | 350,000 |
| 17 | (Base Project Allocation - \$350,000) | |
| 18 | (v) Denton Hill State Park | |
| 19 | (A) Replace main park road/parking area | 400,000 |
| 20 | (Base Project Allocation - \$400,000) | |
| 21 | (vi) Forest District 19 | |
| 22 | (A) Rehabilitate Egypt Meadows Dam | 750,000 |
| 23 | (Base Project Allocation - \$750,000) | |
| 24 | (vii) Forest District 20 | |
| 25 | (A) Provide new resource management | |
| 26 | center | 4,000,000 |
| 27 | (Base Project Allocation - \$4,000,000) | |
| 28 | (viii) Little Pine State Park | |
| 29 | (A) Renovate restroom and lower picnic | |
| 30 | area | 300,000 |

| | | |
|----|---|-----------|
| 1 | (Base Project Allocation - \$300,000) | |
| 2 | (ix) Moshannon State Forest | |
| 3 | (A) Provide cleanup to Quehanna reactor | |
| 4 | site | 2,400,000 |
| 5 | (Base Project Allocation - \$2,400,000) | |
| 6 | (x) Prince Gallitzin State Park | |
| 7 | (A) Replace two restrooms at the park | 300,000 |
| 8 | (Base Project Allocation - \$300,000) | |
| 9 | (B) Pave roads within the park | 350,000 |
| 10 | (Base Project Allocation - \$350,000) | |
| 11 | (xi) Reeds Gap State Park | |
| 12 | (A) Relocate park office building | 1,500,000 |
| 13 | (Base Project Allocation - \$1,500,000) | |
| 14 | (B) Replace existing swimming pool | 1,000,000 |
| 15 | (Base Project Allocation - \$1,000,000) | |
| 16 | (xii) S.B. Elliott State Park | |
| 17 | (A) Provide ADA cabins and renovate | |
| 18 | washhouse | 1,250,000 |
| 19 | (Base Project Allocation - \$1,250,000) | |
| 20 | (xiii) Shawnee State Park | |
| 21 | (A) Repair joints in concrete spillway | 300,000 |
| 22 | (Base Project Allocation - \$300,000) | |
| 23 | (xiv) Shikellamy State Park | |
| 24 | (A) Project (PW 4182) to provide dock | |
| 25 | rehabilitation transient and launch | |
| 26 | areas | 663,000 |
| 27 | (Base Project Allocation - \$663,000) | |
| 28 | (B) Renovate overlook road in the park | 400,000 |
| 29 | (Base Project Allocation - \$400,000) | |
| 30 | (xv) Sinnemahoning State Park | |

1 (A) Repair dam spillway 650,000
 2 (Base Project Allocation - \$650,000)
 3 (xvi) Various Parks and Forest Districts,
 4 Statewide
 5 (A) Acquire land to be incorporated within
 6 the park system according to the
 7 Commonwealth's master plan 10,000,000
 8 (Land Allocation - \$10,000,000)

9 Section 9. Itemization of Environmental Stewardship Fund
 10 projects.

11 Projects in the category of public improvement projects to be
 12 constructed by the Department of Conservation and Natural
 13 Resources, its successors or assigns and to be financed by
 14 current revenues of the Environmental Stewardship Fund are
 15 hereby itemized together with their respective estimated
 16 financial costs as follows:

| | Total |
|---|------------|
| Project | Project |
| Project | Allocation |
| 20 (1) Department of Conservation and Natural | |
| 21 Resources | |
| 22 (i) Bald Eagle State Park | |
| 23 (A) Rehabilitate roads within the park | 1,600,000 |
| 24 (Base Project Allocation - \$1,600,000) | |
| 25 (B) Replace courtesy docks at eight public | |
| 26 boat launches | 300,000 |
| 27 (Base Project Allocation - \$300,000) | |
| 28 (C) Rehabilitate office and visitors' | |
| 29 center | 1,750,000 |
| 30 (Base Project Allocation - \$1,750,000) | |

| | | |
|----|---|-----------|
| 1 | (ii) Beltzville State Park | |
| 2 | (A) Rehabilitate sewage treatment plant | |
| 3 | and correct sewer line infiltration | 400,000 |
| 4 | (Base Project Allocation - \$400,000) | |
| 5 | (iii) Bendigo State Park | |
| 6 | (A) Replace bathhouse, lifeguard station | |
| 7 | and day use restrooms in the park | 1,000,000 |
| 8 | (Base Project Allocation - \$1,000,000) | |
| 9 | (iv) Canoe Creek State Park | |
| 10 | (A) Rehabilitate sewage treatment plant | 300,000 |
| 11 | (Base Project Allocation - \$300,000) | |
| 12 | (v) Chapman State Park | |
| 13 | (A) Rehabilitate beach house and comfort | |
| 14 | station | 1,900,000 |
| 15 | (Base Project Allocation - \$1,900,000) | |
| 16 | (vi) Cherry Springs State Park | |
| 17 | (A) Replace pit latrines with flush | |
| 18 | restrooms and sewers | 770,000 |
| 19 | (Base Project Allocation - \$770,000) | |
| 20 | (vii) Clear Creek State Park | |
| 21 | (A) Rehabilitate water system and replace | |
| 22 | pit latrines | 2,000,000 |
| 23 | (Base Project Allocation - \$2,000,000) | |
| 24 | (B) Rehabilitate park roads and bridges | 1,500,000 |
| 25 | (Base Project Allocation - \$1,500,000) | |
| 26 | (viii) Colonel Denning State Park | |
| 27 | (A) Provide new day restroom, sewage and | |
| 28 | shower house | 350,000 |
| 29 | (Base Project Allocation - \$350,000) | |
| 30 | (B) Provide bathhouse, concession, | |

| | | |
|----|---|-----------|
| 1 | restroom and sewage | 500,000 |
| 2 | (Base Project Allocation - \$500,000) | |
| 3 | (ix) Cook Forest State Park | |
| 4 | (A) Rehabilitation of trail, Phase II | 250,000 |
| 5 | (Base Project Allocation - \$250,000) | |
| 6 | (B) Rehabilitate five campground | |
| 7 | washhouses | 600,000 |
| 8 | (Base Project Allocation - \$600,000) | |
| 9 | (C) Replace park office and visitors' | |
| 10 | center | 2,000,000 |
| 11 | (Base Project Allocation - \$2,000,000) | |
| 12 | (D) Replace six river cabins | 2,200,000 |
| 13 | (Base Project Allocation - \$2,200,000) | |
| 14 | (E) Rehabilitate sewage system and | |
| 15 | repairs | 750,000 |
| 16 | (Base Project Allocation - \$750,000) | |
| 17 | (F) Provide repairs to the water system | 750,000 |
| 18 | (Base Project Allocation - \$750,000) | |
| 19 | (G) Rehabilitate road and parking lot | 1,100,000 |
| 20 | (Base Project Allocation - \$1,100,000) | |
| 21 | (x) Colton Point State Park | |
| 22 | (A) Replace two pit latrines with | |
| 23 | composting restroom, playground, picnic | |
| 24 | area and campground shower house | 1,500,000 |
| 25 | (Base Project Allocation - \$1,500,000) | |
| 26 | (xi) Elk State Park | |
| 27 | (A) Replace comfort station | 150,000 |
| 28 | (Base Project Allocation - \$150,000) | |
| 29 | (xii) Erie Bluffs State Park | |
| 30 | (A) Construct entrance to the park | 300,000 |

| | | |
|----|---|-----------|
| 1 | (Base Project Allocation - \$300,000) | |
| 2 | (xiii) Evansburg State Park | |
| 3 | (A) Provide road paving for the park | 335,000 |
| 4 | (Base Project Allocation - \$335,000) | |
| 5 | (B) Replace sewer lines | 250,000 |
| 6 | (Base Project Allocation - \$250,000) | |
| 7 | (C) Replace temporary restrooms, Phase II | 250,000 |
| 8 | (Base Project Allocation - \$250,000) | |
| 9 | (xiv) Forest District 2 | |
| 10 | (A) Construct new resource management | |
| 11 | center | 3,500,000 |
| 12 | (Base Project Allocation - \$3,500,000) | |
| 13 | (xv) Forest District 3 | |
| 14 | (A) Establish new maintenance headquarter | |
| 15 | buildings in Juniata, Mifflin and Perry | |
| 16 | Counties | 800,000 |
| 17 | (Base Project Allocation - \$800,000) | |
| 18 | (B) Rehabilitate Gunter Valley Dam in | |
| 19 | Perry County | 5,000,000 |
| 20 | (Base Project Allocation - \$5,000,000) | |
| 21 | (xvi) Forest District 4 | |
| 22 | (A) Rehabilitate Linn Run Road | 2,500,000 |
| 23 | (Base Project Allocation - \$2,500,000) | |
| 24 | (xvii) Forest District 5 | |
| 25 | (A) Rehabilitate resource management | |
| 26 | center | 1,500,000 |
| 27 | (Base Project Allocation - \$1,500,000) | |
| 28 | (xviii) Forest District 8 | |
| 29 | (A) Rehabilitate Kittanning Resource | |
| 30 | Management Center | 1,500,000 |

| | | |
|----|---|-----------|
| 1 | (Base Project Allocation - \$1,500,000) | |
| 2 | (xix) Forest District 14 | |
| 3 | (A) Rehabilitate historic stone house | 250,000 |
| 4 | (Base Project Allocation - \$250,000) | |
| 5 | (xx) Forest District 18 | |
| 6 | (A) SR 54 comfort station and parking | 500,000 |
| 7 | (Base Project Allocation - \$500,000) | |
| 8 | (B) New resource management center | 3,500,000 |
| 9 | (Base Project Allocation - \$3,500,000) | |
| 10 | (C) Rehabilitate Roaring Creek tract | |
| 11 | facilities | 600,000 |
| 12 | (Base Project Allocation - \$600,000) | |
| 13 | (D) Rehabilitate Roaring Creek tract | |
| 14 | trails and bridges | 1,155,000 |
| 15 | (Base Project Allocation - \$1,155,000) | |
| 16 | (E) Maintenance to Haldeman complex | 300,000 |
| 17 | (Base Project Allocation - \$300,000) | |
| 18 | (xxi) Forest District 19 | |
| 19 | (A) New resource management center | 3,500,000 |
| 20 | (Base Project Allocation - \$3,500,000) | |
| 21 | (B) Rehabilitate Little Summit Fire | |
| 22 | Station maintenance complex | 300,000 |
| 23 | (Base Project Allocation - \$300,000) | |
| 24 | (C) Project for Pine Flats Road | 200,000 |
| 25 | (Base Project Allocation - \$200,000) | |
| 26 | (D) Project for Flat Ridge Road | 200,000 |
| 27 | (Base Project Allocation - \$200,000) | |
| 28 | (xxii) Forest District 20 | |
| 29 | (A) Pave Dry Run Road | 300,000 |
| 30 | (Base Project Allocation - \$300,000) | |

| | | |
|----|--|-----------|
| 1 | (B) Provide for Hillsgrove storage | |
| 2 | building | 300,000 |
| 3 | (Base Project Allocation - \$300,000) | |
| 4 | (C) Pave High Knob Road | 500,000 |
| 5 | (Base Project Allocation - \$500,000) | |
| 6 | (xxiii) Frances Slocum State Park | |
| 7 | (A) Rehabilitate sewage treatment plant | |
| 8 | and lines | 600,000 |
| 9 | (Base Project Allocation - \$600,000) | |
| 10 | (xxiv) French Creek State Park | |
| 11 | (A) Rehabilitate Scotts Run area | 1,500,000 |
| 12 | (Base Project Allocation - \$1,500,000) | |
| 13 | (xxv) Gifford Pinchot State Park | |
| 14 | (A) Phase II rehabilitation of camp area | |
| 15 | washhouse | 400,000 |
| 16 | (Base Project Allocation - \$400,000) | |
| 17 | (xxvi) Gouldsboro State Park | |
| 18 | (A) Repair dam at the park | 750,000 |
| 19 | (Base Project Allocation - \$750,000) | |
| 20 | (B) Replace pit bathhouse, comfort station | |
| 21 | and boat rental | 600,000 |
| 22 | (Base Project Allocation - \$600,000) | |
| 23 | (xxvii) Greenwood Furnace State Park | |
| 24 | (A) Make repairs to sewage treatment | |
| 25 | plant | 900,000 |
| 26 | (Base Project Allocation - \$900,000) | |
| 27 | (xxviii) Hickory Run State Park | |
| 28 | (A) Replace pit latrines and water tank | 1,800,000 |
| 29 | (Base Project Allocation - \$1,800,000) | |
| 30 | (B) Phase II of group camp roof | |

| | | |
|----|--|-----------|
| 1 | replacement | 200,000 |
| 2 | (Base Project Allocation - \$200,000) | |
| 3 | (C) Replace office and visitors' center | 2,000,000 |
| 4 | (Base Project Allocation - \$2,000,000) | |
| 5 | (D) Replace pit toilets and four | |
| 6 | buildings | 1,250,000 |
| 7 | (Base Project Allocation - \$1,250,000) | |
| 8 | (xxix) Hills Creek State Park | |
| 9 | (A) Rehabilitate spillway | 600,000 |
| 10 | (Base Project Allocation - \$600,000) | |
| 11 | (B) Provide office renovation addition and | |
| 12 | visitors' center | 2,100,000 |
| 13 | (Base Project Allocation - \$2,100,000) | |
| 14 | (xxx) Hyner Run State Park | |
| 15 | (A) Rehabilitate two park bridges and pave | |
| 16 | roadway | 600,000 |
| 17 | (Base Project Allocation - \$600,000) | |
| 18 | (B) Replace two day use restrooms | 300,000 |
| 19 | (Base Project Allocation - \$300,000) | |
| 20 | (xxxii) Kettle Creek State Park | |
| 21 | (A) Provide bathhouse, shower house and | |
| 22 | sewage | 1,800,000 |
| 23 | (Base Project Allocation - \$1,800,000) | |
| 24 | (xxxiii) Kooser State Park | |
| 25 | (A) Rehabilitate park roads and bridges | 1,300,000 |
| 26 | (Base Project Allocation - \$1,300,000) | |
| 27 | (xxxiiii) Lackawanna State Park | |
| 28 | (A) Replace park office | 1,500,000 |
| 29 | (Base Project Allocation - \$1,500,000) | |
| 30 | (B) Rehabilitate pool complex and day use | |

| | | |
|----|--|-----------|
| 1 | area | 3,000,000 |
| 2 | (Base Project Allocation - \$3,000,000) | |
| 3 | (xxxiv) Laurel Hill State Park | |
| 4 | (A) Breach Spruce Run Dam | 250,000 |
| 5 | (Base Project Allocation - \$250,000) | |
| 6 | (B) Provide Jones Mill Run Dam dredging | 250,000 |
| 7 | (Base Project Allocation - \$250,000) | |
| 8 | (C) Rehabilitate group camp three sewage | |
| 9 | lines | 250,000 |
| 10 | (Base Project Allocation - \$250,000) | |
| 11 | (D) Provide camping cottage shower house | |
| 12 | at the park | 650,000 |
| 13 | (Base Project Allocation - \$650,000) | |
| 14 | (E) Rehabilitate contact station and | |
| 15 | parking | 500,000 |
| 16 | (Base Project Allocation - \$500,000) | |
| 17 | (xxxv) Laurel Ridge State Park | |
| 18 | (A) Replace turnpike trail bridge | |
| 19 | superstructure | 1,200,000 |
| 20 | (Base Project Allocation - \$1,200,000) | |
| 21 | (xxxvi) Little Pine State Park | |
| 22 | (A) Rehabilitate dam | 500,000 |
| 23 | (Base Project Allocation - \$500,000) | |
| 24 | (xxxvii) Lyman Run State Park | |
| 25 | (A) Provide construction to the spillway | |
| 26 | bridge | 500,000 |
| 27 | (Base Project Allocation - \$500,000) | |
| 28 | (xxxviii) Marsh Creek State Park | |
| 29 | (A) Pave all parking lots in the park | 325,000 |
| 30 | (Base Project Allocation - \$325,000) | |

| | | |
|----|--|-----------|
| 1 | (B) Provide ADA office expansion | 150,000 |
| 2 | (Base Project Allocation - \$150,000) | |
| 3 | (xxxix) McConnells Mill State Park | |
| 4 | (A) Rehabilitate the park road | 275,000 |
| 5 | (Base Project Allocation - \$275,000) | |
| 6 | (xl) Moraine State Park | |
| 7 | (A) Resurface bike trail in park | 1,200,000 |
| 8 | (Base Project Allocation - \$1,200,000) | |
| 9 | (B) Rehabilitate Old 422 launch and road | 1,000,000 |
| 10 | (Base Project Allocation - \$1,000,000) | |
| 11 | (xli) Neshaminy State Park | |
| 12 | (A) Rehabilitate jetty | 350,000 |
| 13 | (Base Project Allocation - \$350,000) | |
| 14 | (xlii) Nockamixon State Park | |
| 15 | (A) Provide paving in the park | 500,000 |
| 16 | (Base Project Allocation - \$500,000) | |
| 17 | (B) Replace three pit toilets | 1,000,000 |
| 18 | (Base Project Allocation - \$1,000,000) | |
| 19 | (xliii) Ohiopyle State Park | |
| 20 | (A) Rehabilitate residence | 250,000 |
| 21 | (Base Project Allocation - \$250,000) | |
| 22 | (B) Replace bridge 0902-CSX 2288 | 300,000 |
| 23 | (Base Project Allocation - \$300,000) | |
| 24 | (C) Construct parking above new office | 900,000 |
| 25 | (Base Project Allocation - \$900,000) | |
| 26 | (D) Provide park office accessibility | 2,000,000 |
| 27 | (Base Project Allocation - \$2,000,000) | |
| 28 | (E) Provide bathhouse, shower house and | |
| 29 | sewage | 275,000 |
| 30 | (Base Project Allocation - \$275,000) | |

| | | | |
|----|----------|---|-----------|
| 1 | (xliv) | Oil Creek State Park | |
| 2 | (A) | Rehabilitate Boughton Bridge | 400,000 |
| 3 | | (Base Project Allocation - \$400,000) | |
| 4 | (B) | Phase I to repair trail slips | 300,000 |
| 5 | | (Base Project Allocation - \$300,000) | |
| 6 | (xlv) | Parker Dam State Park | |
| 7 | (A) | Rehabilitate dam spillway | 350,000 |
| 8 | | (Base Project Allocation - \$350,000) | |
| 9 | (xlvi) | Park Region 1 | |
| 10 | (A) | Rehabilitate surface water | |
| 11 | | systems/filter | 300,000 |
| 12 | | (Base Project Allocation - \$300,000) | |
| 13 | (B) | Rehabilitate surface and well water | |
| 14 | | supplies in Region 1 State parks | 1,500,000 |
| 15 | | (Base Project Allocation - \$1,500,000) | |
| 16 | (xlvii) | Park Region 2 | |
| 17 | (A) | Rehabilitate the residence | 250,000 |
| 18 | | (Base Project Allocation - \$250,000) | |
| 19 | (xlviii) | Pine Grove Furnace State Park | |
| 20 | (A) | Rehabilitate water treatment plant | 2,000,000 |
| 21 | | (Base Project Allocation - \$2,000,000) | |
| 22 | (B) | Rehabilitate various buildings | 3,400,000 |
| 23 | | (Base Project Allocation - \$3,400,000) | |
| 24 | (xlix) | Presque Isle State Park | |
| 25 | (A) | Provide bike trail extension to the | |
| 26 | | Tom Ridge Environmental Center | 1,800,000 |
| 27 | | (Base Project Allocation - \$1,800,000) | |
| 28 | (l) | Prince Gallitzin State Park | |
| 29 | (A) | Rehabilitate sewage treatment plant | 800,000 |
| 30 | | (Base Project Allocation - \$800,000) | |

| | | |
|----|---|-----------|
| 1 | (B) Rehabilitate Beaver Valley Marina | 2,900,000 |
| 2 | (Base Project Allocation - \$2,900,000) | |
| 3 | (li) Promised Land State Park | |
| 4 | (A) Rehabilitate sewer line | 750,000 |
| 5 | (Base Project Allocation - \$750,000) | |
| 6 | (B) Replace bridge and spillway | 3,100,000 |
| 7 | (Base Project Allocation - \$3,100,000) | |
| 8 | (C) Rehabilitate Pickerel Point and | |
| 9 | Deerfield campgrounds | 3,000,000 |
| 10 | (Base Project Allocation - \$3,000,000) | |
| 11 | (D) Rehabilitate boat rental area | 500,000 |
| 12 | (Base Project Allocation - \$500,000) | |
| 13 | (E) Rehabilitate dump station | 300,000 |
| 14 | (Base Project Allocation - \$300,000) | |
| 15 | (F) Rehabilitate bridges | 120,000 |
| 16 | (Base Project Allocation - \$120,000) | |
| 17 | (lii) Pymatuning State Park | |
| 18 | (A) Rehabilitate Espyville south launch | |
| 19 | and environs | 1,500,000 |
| 20 | (Base Project Allocation - \$1,500,000) | |
| 21 | (B) Rehabilitate Jamestown beach house | 650,000 |
| 22 | (Base Project Allocation - \$650,000) | |
| 23 | (C) Rehabilitate sanitary facilities on | |
| 24 | the west side | 2,200,000 |
| 25 | (Base Project Allocation - \$2,200,000) | |
| 26 | (liii) Raccoon Creek State Park | |
| 27 | (A) Provide roadway slip repairs | 800,000 |
| 28 | (Base Project Allocation - \$800,000) | |
| 29 | (B) Phase II rehabilitation of roads | 300,000 |
| 30 | (Base Project Allocation - \$300,000) | |

| | | |
|----|---|-----------|
| 1 | (liv) Ralph Stover State Park | |
| 2 | (A) Replace pit latrines and sewer | 500,000 |
| 3 | (Base Project Allocation - \$500,000) | |
| 4 | (lv) Ricketts Glen State Park | |
| 5 | (A) Rehabilitate bathhouse and comfort | |
| 6 | stations | 2,800,000 |
| 7 | (Base Project Allocation - \$2,800,000) | |
| 8 | (B) Rehabilitate roads and provide paving | |
| 9 | for parking lots | 650,000 |
| 10 | (Base Project Allocation - \$650,000) | |
| 11 | (C) Replace pit latrine Route 118 picnic | |
| 12 | area | 400,000 |
| 13 | (Base Project Allocation - \$400,000) | |
| 14 | (D) Repair infiltration, sewage treatment | |
| 15 | plant and water system | 550,000 |
| 16 | (Base Project Allocation - \$550,000) | |
| 17 | (lvi) Ridley Creek State Park | |
| 18 | (A) Reroof maintenance building | 400,000 |
| 19 | (Base Project Allocation - \$400,000) | |
| 20 | (B) Pave parking lot | 300,000 |
| 21 | (Base Project Allocation - \$300,000) | |
| 22 | (lvii) Salt Springs State Park | |
| 23 | (A) Replace vault latrine | 300,000 |
| 24 | (Base Project Allocation - \$300,000) | |
| 25 | (lviii) Samuel S. Lewis State Park | |
| 26 | (A) Provide two new comfort stations with | |
| 27 | on-lot sewage | 750,000 |
| 28 | (Base Project Allocation - \$750,000) | |
| 29 | (lix) Shawnee State Park | |
| 30 | (A) Rehabilitate water treatment plant | 1,200,000 |

| | | |
|----|---|-----------|
| 1 | (Base Project Allocation - \$1,200,000) | |
| 2 | (lx) Sinnemahoning State Park | |
| 3 | (A) Rehabilitate main park road and | |
| 4 | replace bridges | 1,000,000 |
| 5 | (Base Project Allocation - \$1,000,000) | |
| 6 | (lxi) Sizerville State Park | |
| 7 | (A) Modernize pit latrines and bathhouse | 2,000,000 |
| 8 | (Base Project Allocation - \$2,000,000) | |
| 9 | (B) Provide new park office and visitors' | |
| 10 | center | 1,800,000 |
| 11 | (Base Project Allocation - \$1,800,000) | |
| 12 | (lxii) Tiadaghton State Forest | |
| 13 | (A) Construct Tiadaghton Management | |
| 14 | Center | 4,500,000 |
| 15 | (Base Project Allocation - \$4,500,000) | |
| 16 | (lxiii) Tobyhanna State Park | |
| 17 | (A) Rehabilitate day use area and | |
| 18 | campground | 2,500,000 |
| 19 | (Base Project Allocation - \$2,500,000) | |
| 20 | (lxiv) Whipple Dam State Park | |
| 21 | (A) Provide new multifunction beach | |
| 22 | building | 1,200,000 |
| 23 | (Base Project Allocation - \$1,200,000) | |
| 24 | (lxv) Yellow Creek State Park | |
| 25 | (A) Provide camping cottage shower house | 650,000 |
| 26 | (Base Project Allocation - \$650,000) | |
| 27 | (lxvi) White Clay Creek Preserve | |
| 28 | (A) Rebuild London Tract wall | 150,000 |
| 29 | (Base Project Allocation - \$150,000) | |
| 30 | (lxvii) Worlds End State Park | |

1 (A) Rehabilitate campground and day use
2 area roads 350,000
3 (Base Project Allocation - \$350,000)
4 (lxviii) Various parks, Statewide
5 (A) Acquire land to be incorporated within
6 the park system according to the
7 Commonwealth's master plan 10,000,000
8 (Land Allocation - \$10,000,000)

9 Section 10. Itemization of State forestry bridge projects.

10 Projects in the category of State forestry bridge projects to
11 be constructed by the Department of Conservation and Natural
12 Resources, its successors or assigns, and to be financed by oil
13 company franchise tax revenues pursuant to 75 Pa.C.S. §
14 9502(a)(2)(iv) (relating to imposition of tax) are hereby
15 itemized, together with their respective estimated costs, as
16 follows:

| | | Total |
|----|---|------------|
| | Project | Project |
| | Project | Allocation |
| 20 | (1) Centre County | |
| 21 | (i) Forest District 9 | |
| 22 | (A) Project for Meyers Run Road and Black | |
| 23 | Moshannon Creek | 400,000 |
| 24 | (B) Project for North Run Road over Smays | |
| 25 | Run | 300,000 |
| 26 | (2) Clearfield County | |
| 27 | (i) Forest District 9 | |
| 28 | (A) Project for Shirks Road over Black | |
| 29 | Moshannon Creek bridge No. 9-0028 | 300,000 |
| 30 | (B) Project for Reservoir Road over Upper | |

| | | |
|----|--|---------|
| 1 | Three Run | 300,000 |
| 2 | (C) Project for Little Medix Road over | |
| 3 | Little Medix Run, bridge No. 9-0012 | 300,000 |
| 4 | (3) Clinton County | |
| 5 | (i) Forest District 10 | |
| 6 | (A) Project for Beaver Dam Road over | |
| 7 | Beaver Dam Run | 300,000 |
| 8 | (B) Project for Birch Island Road over | |
| 9 | Amos Branch, bridge No. 10-0040 | 300,000 |
| 10 | (4) Elk County | |
| 11 | (i) Forest District 13 | |
| 12 | (A) Project for East Hicks Road over Barr | |
| 13 | Hollow | 300,000 |
| 14 | (B) Project for Little Dents Road over | |
| 15 | Dents Run Bridge No. 13-0032 | 300,000 |
| 16 | (C) Project for Dents Run Road over Little | |
| 17 | Bear Run | 300,000 |
| 18 | (D) Project for Dents Run Road over | |
| 19 | Weatherboard Run | 300,000 |
| 20 | (E) Project for bridge over North Fork | 300,000 |
| 21 | (5) Huntingdon County | |
| 22 | (i) Forest District 5 | |
| 23 | (A) Project for Krise Valley Road bridge | 300,000 |
| 24 | (6) Lycoming County | |
| 25 | (i) Forest District 12 | |
| 26 | (A) Project for Trout Run Road and | |
| 27 | bridges | 600,000 |
| 28 | (B) Project for Frances Road over unnamed | |
| 29 | tributary near Black Forest Trail | 300,000 |
| 30 | (7) Perry County | |

| | | |
|----|---|---------|
| 1 | (i) Forest District 3 | |
| 2 | (A) Project for the Second Narrows Road | |
| 3 | bridge | 300,000 |
| 4 | (8) Tioga County | |
| 5 | (i) Forest District 12 | |
| 6 | (A) Project for Francis Road over unnamed | |
| 7 | tributary at Pipeline Road | 300,000 |
| 8 | (B) Project for Francis Road over Woodward | |
| 9 | Hollow | 300,000 |
| 10 | (C) Project for Francis Road over Randall | |
| 11 | Hollow bridge No. 12-9003 | 300,000 |
| 12 | (D) Project for Francis Road over Kramer | |
| 13 | Hollow bridge No. 12-9016 | 300,000 |
| 14 | (E) Project for Francis Road over Francis | |
| 15 | Branch bridge No. 12-0048 | 300,000 |
| 16 | (ii) Forest District 16 | |
| 17 | (A) Project for Spoor Hollow Road over | |
| 18 | Norris Brook bridge No. 16-0001 | 300,000 |
| 19 | (B) Project for Cedar Mountain Road over | |
| 20 | Cedar Run bridge No. 16-0014 | 300,000 |
| 21 | (9) Union County | |
| 22 | (i) Forest District 7 | |
| 23 | (A) Replace Brandon Road bridge | 300,000 |
| 24 | (B) Project for Cooper Mill Road bridge | 300,000 |
| 25 | (10) Clearfield and Elk Counties | |
| 26 | (i) Forest District 9 | |
| 27 | (A) Project for three culverts on Little | |
| 28 | Medix Road over Little Medix Run | 400,000 |
| 29 | Section 11. Itemization of General Fund current revenue | |
| 30 | projects. | |

1 The individual capital projects in the category of public
 2 improvement projects to be constructed or acquired by the
 3 Department of General Services, its successors or assigns, and
 4 to be financed from General Fund current revenues, are hereby
 5 itemized, together with their respective estimated financial
 6 costs, as follows:

| | Total |
|--|------------|
| Project | Project |
| Project | Allocation |
| (1) Department of Corrections | |
| (i) State Correctional Institution at Albion | |
| (A) Lease and/or purchase an emergency | |
| housing facility along with related | |
| infrastructure improvements | 2,000,000 |
| (Base Project Allocation - \$2,000,000) | |
| (ii) State Correctional Institution at | |
| Cambridge Springs | |
| (A) Lease and/or purchase an emergency | |
| housing facility along with related | |
| infrastructure improvements | 2,000,000 |
| (Base Project Allocation - \$2,000,000) | |
| (iii) State Correctional Institution at | |
| Greensburg | |
| (A) Lease and/or purchase an emergency | |
| housing facility along with related | |
| infrastructure improvements | 2,000,000 |
| (Base Project Allocation - \$2,000,000) | |
| (iv) State Correctional Institution at | |
| Houtzdale | |
| (A) Lease and/or purchase an emergency | |

| | | |
|----|--|-----------|
| 1 | housing facility along with related | |
| 2 | infrastructure improvements | 2,000,000 |
| 3 | (Base Project Allocation - \$2,000,000) | |
| 4 | (v) State Correctional Institution at Laurel | |
| 5 | Highlands | |
| 6 | (A) Lease and/or purchase two separate | |
| 7 | emergency housing facilities along with | |
| 8 | related infrastructure improvements | 4,000,000 |
| 9 | (Base Project Allocation - \$4,000,000) | |
| 10 | (vi) State Correctional Institution at Mahanoy | |
| 11 | (A) Lease and/or purchase an emergency | |
| 12 | housing facility along with related | |
| 13 | infrastructure improvements | 2,000,000 |
| 14 | (Base Project Allocation - \$2,000,000) | |
| 15 | (vii) State Correctional Institution at Muncy | |
| 16 | (A) Lease and/or purchase two separate | |
| 17 | emergency housing facilities along with | |
| 18 | related infrastructure improvements | 4,000,000 |
| 19 | (Base Project Allocation - \$4,000,000) | |
| 20 | (viii) State Correctional Institution at Pine | |
| 21 | Grove | |
| 22 | (A) Lease and/or purchase an emergency | |
| 23 | housing facility along with related | |
| 24 | infrastructure improvements | 2,000,000 |
| 25 | (Base Project Allocation - \$2,000,000) | |
| 26 | (ix) State Correctional Institution at Retreat | |
| 27 | (A) Lease and/or purchase an emergency | |
| 28 | housing facility along with related | |
| 29 | infrastructure improvements | 3,500,000 |
| 30 | (Base Project Allocation - \$3,500,000) | |

- 1 (x) State Correctional Institution at Rockview
- 2 (A) Lease and/or purchase an emergency
- 3 housing facility along with related
- 4 infrastructure improvements 2,000,000
- 5 (Base Project Allocation - \$2,000,000)
- 6 (2) Pennsylvania Historical and Museum Commission
- 7 (i) Pennsylvania Military Museum
- 8 (A) Design and construct a 2,500-square-
- 9 foot storage building for historical
- 10 military vehicles 600,000
- 11 (Base Project Allocation - \$500,000)
- 12 (Design and Contingencies - \$100,000)

13 Section 11.1. Itemization of Manufacturing Fund Current Revenue
 14 Projects.

15 (a) Public improvement projects.--The individual capital
 16 projects in the category of public improvement projects to be
 17 developed by the Department of General Services, its successors
 18 or assigns, for the Department of Corrections and to be financed
 19 from current revenues of the Manufacturing Fund are hereby
 20 itemized together with their respective itemized costs as
 21 follows:

| | Total |
|---------|------------|
| | Project |
| Project | Allocation |

- 25 (1) Department of Corrections
- 26 (i) State Correctional Institution at
- 27 Frackville
- 28 (A) Modify an existing building into a
- 29 regional laundry facility for
- 30 correctional industries including

1 laundry equipment 3,000,000
2 (Base Project Allocation - \$3,000,000)

3 Section 11.2. Limited waiver of local requirements.

4 The limitation on Department of Transportation funding of
5 capital projects under 74 Pa.C.S. § 1302(4) (relating to program
6 authorizations) shall be totally waived for the capital projects
7 in the category of transportation assistance projects for mass
8 transit contained in section 5(a)(7.1)(iv) and (v).

9 Section 12. Debt authorization.

10 (a) Public improvements.--The Governor, Auditor General and
11 State Treasurer are hereby authorized and directed to borrow
12 from time to time in addition to any authorization heretofore or
13 hereafter enacted, on the credit of the Commonwealth, subject to
14 the limitations provided in the current capital budget, money
15 not exceeding in the aggregate the sum of ~~\$1,496,841,000~~ <—
16 \$1,548,730,000 as may be found necessary to carry out the <—
17 acquisition and construction of the public improvement projects
18 specifically itemized in a capital budget.

19 (b) Furniture and equipment.--The Governor, Auditor General
20 and State Treasurer are hereby authorized and directed to borrow
21 from time to time in addition to any authorization heretofore or
22 hereafter enacted, on the credit of the Commonwealth, subject to
23 the limitations provided in the current capital budget, money
24 not exceeding in the aggregate the sum of \$81,846,000 as may be
25 found necessary to carry out the acquisition and construction of
26 the public improvement projects consisting of the acquisition of
27 original movable furniture and equipment specifically itemized
28 in a capital budget.

29 (c) Transportation assistance.--The Governor, Auditor
30 General and State Treasurer are hereby authorized and directed

1 to borrow from time to time in addition to any authorization
2 heretofore or hereafter enacted, on the credit of the
3 Commonwealth, subject to the limitations provided in the current
4 capital budget, money not exceeding in the aggregate the sum of
5 ~~\$414,718,000~~ \$428,978,000 as may be found necessary to carry out <—
6 the acquisition and construction of the transportation
7 assistance projects specifically itemized in a capital budget.

8 (d) Redevelopment assistance.--Subject to the limitation in
9 section 317(b) of the act of February 9, 1999 (P.L.1, No.1),
10 known as the Capital Facilities Debt Enabling Act, the Governor,
11 Auditor General and State Treasurer are hereby authorized and
12 directed to borrow from time to time in addition to any
13 authorization heretofore or hereafter enacted, on the credit of
14 the Commonwealth, subject to the limitations provided in the
15 current capital budget, money not exceeding in the aggregate the
16 sum of ~~\$1,340,008,000~~ \$1,847,616,000 as may be found necessary <—
17 to carry out the redevelopment assistance and the redevelopment
18 assistance capital projects specifically itemized in a capital
19 budget.

20 (e) Flood control.--The Governor, Auditor General and State
21 Treasurer are hereby authorized and directed to borrow from time
22 to time in addition to any authorization heretofore or hereafter
23 enacted, on the credit of the Commonwealth, subject to the
24 limitations provided in the current capital budget, money not
25 exceeding in the aggregate the sum of ~~\$4,350,000~~ \$21,726,000 as <—
26 may be found necessary to carry out the acquisition and
27 construction of the flood control projects specifically itemized
28 in a capital budget.

29 Section 13. Issue of bonds.

30 The indebtedness authorized in this act shall be incurred

1 from time to time and shall be evidenced by one or more series
2 of general obligation bonds of the Commonwealth in such
3 aggregate principal amount for each series as the Governor, the
4 Auditor General and the State Treasurer shall determine, but the
5 latest stated maturity date shall not exceed the estimated
6 useful life of the projects being financed as stated in section
7 15.

8 Section 14. Estimated useful life and term of debt.

9 (a) Estimated useful life.--The General Assembly states that
10 the estimated useful life of the public improvement projects
11 itemized in this act is as follows:

12 (1) Public improvement projects, 30 years.

13 (2) Furniture and equipment projects, 10 years.

14 (3) Transportation assistance projects:

15 (i) Rolling stock, 15 years.

16 (ii) Passenger buses, 12 years.

17 (iii) Furniture and equipment, 10 years.

18 (iv) All others, 30 years.

19 (b) Term of debt.--The maximum term of the debt authorized
20 to be incurred under this act is 30 years.

21 Section 15. Appropriations.

22 (a) Public improvements.--The net proceeds of the sale of
23 the obligations authorized in this act are hereby appropriated
24 from the Capital Facilities Fund to the Department of General
25 Services in the maximum amount of ~~\$1,496,841,000~~ \$1,548,730,000 ←
26 to be used by it exclusively to defray the financial cost of the
27 public improvement projects specifically itemized in a capital
28 budget. After reserving or paying the expenses of the sale of
29 the obligation, the State Treasurer shall pay to the Department
30 of General Services the moneys as required and certified by it

1 to be legally due and payable.

2 (b) Furniture and equipment.--The net proceeds of the sale
3 of the obligations authorized in this act are hereby
4 appropriated from the Capital Facilities Fund to the Department
5 of General Services in the maximum amount of \$81,846,000 to be
6 used by it exclusively to defray the financial cost of the
7 public improvement projects consisting of the acquisition of
8 original movable furniture and equipment specifically itemized
9 in a capital budget. After reserving or paying the expenses of
10 the sale of the obligation, the State Treasurer shall pay to the
11 Department of General Services the moneys as required and
12 certified by it to be legally due and payable.

13 (c) Transportation assistance.--The net proceeds of the sale
14 of the obligations authorized in this act are hereby
15 appropriated from the Capital Facilities Fund to the Department
16 of Transportation in the maximum amount of ~~\$414,718,000~~ <—
17 \$428,978,000 to be used by it exclusively to defray the <—
18 financial cost of the transportation assistance projects
19 specifically itemized in a capital budget. After reserving or
20 paying the expenses of the sale of the obligation, the State
21 Treasurer shall pay to the Department of Transportation the
22 moneys as required and certified by it to be legally due and
23 payable.

24 (d) Redevelopment assistance.--The net proceeds of the sale
25 of the obligations authorized in this act are hereby
26 appropriated from the Capital Facilities Fund to the Department
27 of Community and Economic Development in the maximum amount of
28 ~~\$1,340,008,000~~ \$1,847,616,000 to be used by it exclusively to <—
29 defray the financial cost of the redevelopment assistance and
30 redevelopment assistance capital projects specifically itemized

1 in a capital budget. After reserving or paying the expenses of
2 the sale of the obligation, the State Treasurer shall pay to the
3 Department of Community and Economic Development the moneys as
4 required and certified by it to be legally due and payable.

5 (e) Flood control.--The net proceeds of the sale of the
6 obligations authorized in this act are hereby appropriated from
7 the Capital Facilities Fund to the Department of Environmental
8 Protection in the maximum amount of ~~\$4,350,000~~ \$21,726,000 to be ←
9 used by it exclusively to defray the financial cost of the flood
10 control projects specifically itemized in a capital budget.

11 After reserving or paying the expenses of the sale of the
12 obligation, the State Treasurer shall pay to the Department of
13 Environmental Protection the moneys as required and certified by
14 it to be legally due and payable.

15 Section 16. Federal funds.

16 In addition to those funds appropriated in section 15, all
17 moneys received from the Federal Government for the projects
18 specifically itemized in this act are also hereby appropriated
19 for those projects.

20 Section 17. Delegation.

21 Notwithstanding any provision of law to the contrary, the
22 Department of General Services may delegate the design and
23 construction of the project contained in section 3(9)(iv)(A) to
24 Drexel University.

25 Section 18. Department of Corrections facilities.

26 (a) Preemption of local ordinances.--Capital projects in the
27 category of public improvement projects specifically itemized
28 for the Department of Corrections in section 3(4)(i), (iii),
29 (vi), (ix), (x)(B), (xi)(B), (xii)(B), (xiii), (xiv) and (xv)(B)
30 of this act are hereby authorized to be constructed, erected or

1 acquired by the Department of General Services, its successors
2 or assigns, of the Department of Corrections, notwithstanding
3 any zoning ordinance, land use ordinance, building code or other
4 regulation adopted or enacted by a political subdivision under
5 the authority of any statute or under the authority of any home
6 rule charter authorized and adopted under any statute or the
7 Constitution of Pennsylvania.

8 (b) Preemption of local ordinances for 2005-2006 projects.--
9 Capital projects in the category of public improvement projects
10 specifically itemized for the Department of Corrections in
11 section 3(5)(iv.2)(A), (iv.4)(A) and (v.1)(A) of the act of July
12 7, 2006 (P.L.390, No.83), known as the Capital Budget Project
13 Itemization Act of 2005-2006, are hereby authorized to be
14 constructed, erected or acquired by the Department of General
15 Services, its successors or assigns, of the Department of
16 Corrections, notwithstanding any zoning ordinance, land use
17 ordinance, building code or other regulation adopted or enacted
18 by a political subdivision under the authority of any statute or
19 under the authority of any home rule charter authorized and
20 adopted under any statute or the Constitution of Pennsylvania.

21 (c) Preemption of local ordinances for 2001-2002 projects.--
22 The capital projects in the category of public improvement
23 projects specifically itemized for the Department of Corrections
24 in section 3(4)(xi)(A) of the act of October 30, 2002 (P.L.891,
25 No.131), known as the Capital Budget Project Itemization Act of
26 2001-2002, are hereby authorized to be constructed, erected or
27 acquired by the Department of General Services, its successors
28 or assigns, of the Department of Corrections, notwithstanding
29 any zoning ordinance, land use ordinance, building code or other
30 regulation adopted or enacted by a political subdivision under

1 the authority of any statute or under the authority of any home
2 rule charter authorized and adopted under any statute or the
3 Constitution of Pennsylvania.

4 Section 19. Special contract provisions for Department of
5 Corrections projects.

6 The Department of General Services shall use the competitive
7 sealed proposal method of source selection to enter into a
8 design/build contract for the projects which are authorized in
9 section 3(4)(i), (iii), (vi), (viii), (ix), (x)(B), (xi)(B),
10 (xii)(B), (xiii), (xiv), (xv) and section 7(1). Notwithstanding
11 the provisions of 62 Pa.C.S. § 322(6) (relating to specific
12 construction powers, duties and procedures), the Department of
13 General Services, upon approval of the Secretary of the Budget,
14 may comply with the provisions of the act of May 1, 1913
15 (P.L.155, No.104), referred to as the Separations Act, by
16 entering into a design/build contract which requires that the
17 design/build contractor comply with the requirements of the
18 Separations Act. Any Department of Corrections project which is
19 authorized in section 3(4)(i), (iii), (vi), (viii), (ix),
20 (x)(B), (xi)(B), (xii)(B), (xiii), (xiv), (xv) or section 7(1)
21 shall be exempt from the provisions of the act of March 3, 1978
22 (P.L.6, No.3), known as the Steel Products Procurement Act. The
23 Secretary of the Budget shall give notification of any such
24 design/build contracts to the chairman and minority chairman of
25 the Appropriations Committee of the Senate and the chairman and
26 minority chairman of the Appropriations Committee of the House
27 of Representatives ten days prior to advertising for a
28 developer. Any Department of Corrections public improvement
29 project-eligible expenditure of funds incurred prior to the
30 effective date of this act which is directly related to a

1 project improvement capital project itemized in section 3(4)(i),
2 (iii), (vi), (viii), (ix), (x)(B), (xi)(B), (xii)(B), (xiii),
3 (xiv), (xv) or section 7(1) shall be considered eligible to be
4 utilized as a portion of the expenditure of funds and may be
5 considered as eligible for reimbursement from capital funds for
6 a project improvement capital project itemized in section
7 3(4)(i), (iii), (vi), (viii), (ix), (x)(B), (xi)(B), (xii)(B),
8 (xiii), (xiv), (xv) or section 7(1).

9 Section 20. Special contract provisions for Department of
10 Conservation and Natural Resources projects.

11 Any Department of Conservation and Natural Resources public
12 improvement project-eligible expenditure of funds incurred prior
13 to the effective date of this act which is directly related to a
14 project improvement capital project itemized in section
15 3(3)(xxi) shall be considered eligible to be utilized as a
16 portion of the expenditure of funds and may be considered as
17 eligible for reimbursement from capital funds for a project
18 improvement capital project itemized in section 3(3)(xxi).

19 Section 21. Editorial changes.

20 In editing and preparing this act for printing following the
21 final enactment, the Legislative Reference Bureau shall insert
22 or revise letters or numbers for projects where the letters or
23 numbers are missing or require revision. The bureau shall also
24 revise the total monetary amounts for the total authorization,
25 debt authorization, appropriations and departmental totals as
26 necessary to agree with the total monetary amounts of the
27 projects.

28 Section 22. Effective date.

29 This act shall take effect July 1, 2007, or immediately,
30 whichever is later.