

THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL

No. 611 Session of 2023

INTRODUCED BY HARRIS AND WEBSTER, MAY 2, 2023

AS RE-REPORTED FROM COMMITTEE ON APPROPRIATIONS, HOUSE OF REPRESENTATIVES, AS AMENDED, JUNE 5, 2023

AN ACT

~~To provide appropriations from the General Fund for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth, the public debt and the public schools for the fiscal year July 1, 2023, to June 30, 2024, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2023; to provide appropriations from special funds and accounts to the Executive and Judicial Departments for the fiscal year July 1, 2023, to June 30, 2024, and for the payment of bills remaining unpaid at the close of the fiscal year ending June 30, 2023; to provide for the appropriation of Federal funds to the Executive and Judicial Departments for the fiscal year July 1, 2023, to June 30, 2024, and for the payment of bills remaining unpaid at the close of the fiscal year ending June 30, 2023; and to provide for the additional appropriation of Federal and State funds to the Executive and Legislative Departments for the fiscal year July 1, 2022, to June 30, 2023, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2022.~~

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26 OF THE EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE
27 COMMONWEALTH, THE PUBLIC DEBT AND THE PUBLIC SCHOOLS FOR THE
28 FISCAL YEAR JULY 1, 2023, TO JUNE 30, 2024, AND FOR THE
29 PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE
30 OF THE FISCAL YEAR ENDING JUNE 30, 2023; TO PROVIDE
31 APPROPRIATIONS FROM SPECIAL FUNDS AND ACCOUNTS TO THE
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10 PART LXXXI. MISCELLANEOUS PROVISIONS

11 SECTION 8101. REPEALS.
12 SECTION 8102. EFFECTIVE DATE.

13 The General Assembly of the Commonwealth of Pennsylvania
14 hereby enacts as follows:

15 PART I

<--

16 GENERAL PROVISIONS

17 ~~Section 101. Short title.~~

18 ~~This act shall be known and may be cited as the General~~
19 ~~Appropriation Act of 2023.~~

20 ~~Section 102. Definitions.~~

21 ~~The following words and phrases when used in this act shall~~
22 ~~have the meanings given to them in this section unless the~~
23 ~~context clearly indicates otherwise:~~

24 ~~"COVID" or "COVID-19." The coronavirus disease 2019, an~~
25 ~~infectious disease caused by severe acute respiratory syndrome~~
26 ~~coronavirus 2 that was first identified during December 2019 in~~
27 ~~Wuhan, China.~~

28 ~~"Current fiscal year." The fiscal year beginning July 1,~~
29 ~~2023, and ending June 30, 2024.~~

30 ~~"Employees." Includes all directors, superintendents, bureau~~

~~1 or division chiefs, assistant directors, assistant
2 superintendents, assistant chiefs, experts, scientists,
3 engineers, surveyors, draftsmen, accountants, secretaries,
4 auditors, inspectors, examiners, analysts, statisticians,
5 marshals, clerks, stenographers, bookkeepers, messengers and
6 other assistants in a department, board or commission.~~

~~7 "Expenses" and "maintenance." Includes all printing, binding
8 and stationery, food and forage, materials and supplies,
9 traveling expenses, training, motor vehicle supplies and
10 repairs, freight, express and cartage, postage,
11 telecommunication devices and telecommunication rentals and toll
12 charges, newspaper advertising and notices, public advertising
13 by or through any medium, fuel, light, heat, power and water,
14 minor construction and renovation, repairs or reconstruction of
15 equipment, buildings and facilities, rent of real estate and
16 equipment, premiums on workers' compensation, insurance premiums
17 on policies of liability insurance, insurance premiums on
18 medical payment insurance and surety bonds for volunteer
19 workers, premiums on employee group life insurance and employee
20 and retired employee group hospital and medical insurance,
21 payment of Commonwealth share of Social Security taxes and
22 unemployment compensation costs for State employees, the
23 purchase of replacement or additional equipment and machinery
24 and all other incidental costs and expenses, including payment
25 to the Department of General Services of mileage and other
26 charges for the use of motor vehicles and rental payments for
27 permanently assigned motor vehicles and of expenses or costs of
28 services incurred through the Purchasing Fund. The term
29 "expenses" also shall include the medical costs for the
30 treatment of inmates of State institutions when the inmate must~~

1 ~~be transferred to an outside hospital, provided that in no case~~
2 ~~shall the State institution pay more for patient care than that~~
3 ~~provided under the State medical assistance program.~~

4 ~~"Prior fiscal year." The fiscal year beginning July 1 of the~~
5 ~~fiscal year immediately prior to the current fiscal year.~~

6 ~~Section 103. Abbreviations.~~

7 ~~The following abbreviations when used in this act shall have~~
8 ~~the meanings given to them in this section unless the context~~
9 ~~clearly indicates otherwise:~~

10 ~~"AIDS." Acquired immune deficiency syndrome.~~

11 ~~"ARC." Appalachian Regional Commission.~~

12 ~~"ARPA." American Rescue Plan Act of 2021 (Public Law 117 2,~~
13 ~~135 Stat. 4).~~

14 ~~"ARRA." American Recovery and Reinvestment Act of 2009~~
15 ~~(Public Law 111 5, 123 Stat. 115).~~

16 ~~"CCDFBG." Child Care and Development Fund Block Grant.~~

17 ~~"CHIP." Children's Health Insurance Program.~~

18 ~~"CSBG." Community Services Block Grant.~~

19 ~~"DOE." Department of Energy.~~

20 ~~"EDA." Economic Development Administration.~~

21 ~~"EEOC." Equal Employment Opportunity Commission.~~

22 ~~"EMG." Emergency.~~

23 ~~"EPA." Environmental Protection Agency.~~

24 ~~"ESEA." Elementary and Secondary Education Act of 1965~~
25 ~~(Public Law 89 10, 20 U.S.C. § 6301 et seq.).~~

26 ~~"FEMA." Federal Emergency Management Agency.~~

27 ~~"FTA." Federal Transit Administration.~~

28 ~~"HIV." Human immunodeficiency virus.~~

29 ~~"HUD." Department of Housing and Urban Development.~~

30 ~~"ICF." Intermediate care facilities.~~

1 ~~"ID." Intellectual disabilities.~~
2 ~~"IIJA." Infrastructure Investment and Jobs Act of 2021~~
3 ~~(Public Law 117 58, 135 Stat. 429).~~
4 ~~"IMLS." Institute of Museum and Library Services.~~
5 ~~"IRA." Inflation Reduction Act of 2022 (Public Law 117 169,~~
6 ~~136 Stat. 1818).~~
7 ~~"LIHEABG." Low Income Home Energy Assistance Block Grant.~~
8 ~~"LIHEAP." Low Income Home Energy Assistance Program.~~
9 ~~"LIHWAP." Low Income Household Water Assistance Program.~~
10 ~~"LSTA." Library Services and Technology Act (Public Law 104~~
11 ~~208, 20 U.S.C. § 9101 et seq.).~~
12 ~~"MCH." Maternal and child health.~~
13 ~~"MCHSBG." Maternal and Child Health Services Block Grant.~~
14 ~~"MHISBG." Mental Health Services Block Grant.~~
15 ~~"NSTIC." National Strategy for Trusted Identities in~~
16 ~~Cyberspace.~~
17 ~~"PHHSBG." Preventive Health and Health Services Block Grant.~~
18 ~~"PREA." Prison Rape Elimination Act of 2003 (Public Law 108~~
19 ~~79, 117 Stat. 972).~~
20 ~~"SABG." Substance Abuse Block Grant.~~
21 ~~"SCDBG." Small Communities Development Block Grant.~~
22 ~~"SNAP." Supplemental Nutrition Assistance Project.~~
23 ~~"SSBG." Social Services Block Grant.~~
24 ~~"STEP." State Trade and Export Promotion.~~
25 ~~"TANFDBG." Temporary Assistance for Needy Families Block~~
26 ~~Grant.~~
27 ~~"TB." Tuberculosis.~~
28 ~~"TEA 21." Transportation Equity Act for the 21st Century~~
29 ~~(Public Law 105 178, 112 Stat. 107).~~
30 ~~"TEFAP." Temporary Emergency Food Assistance Program.~~

1 ~~"VA." Veterans' Administration.~~

2 ~~"VOCA." Victims of Crime Act of 1984 (Public Law 98-473, 42-~~
3 ~~U.S.C. § 10601 et seq.).~~

4 ~~"WIC." Women, Infants and Children Program.~~

5 ~~"WIOA." Workforce Innovation and Opportunity Act (Public Law~~
6 ~~113-128, 128 Stat. 1425).~~

7 ~~Section 104. State appropriations.~~

8 ~~(a) General Fund. Except as provided in Part LI, the sums~~
9 ~~specified in this act, or as much thereof as may be necessary,~~
10 ~~are specifically appropriated from the General Fund to agencies~~
11 ~~of the Executive, Legislative and Judicial Departments of the~~
12 ~~Commonwealth for the payment of salaries, wages or other~~
13 ~~compensation and travel expenses of the duly elected or~~
14 ~~appointed officers and employees of the Commonwealth, for the~~
15 ~~payment of fees for contractual services rendered, for the~~
16 ~~purchase or rental of goods and services, printing, public~~
17 ~~advertising by or through any medium, equipment, land and~~
18 ~~buildings and for payment of any other expenses, as provided by~~
19 ~~law or by this act, necessary for the proper conduct of the~~
20 ~~duties, functions and activities and for the purposes specified~~
21 ~~in this act for the current fiscal year and for the payment of~~
22 ~~bills incurred and remaining unpaid at the close of the prior~~
23 ~~fiscal year.~~

24 ~~(b) Special funds and accounts. Except as provided in Part~~
25 ~~LI, the sums specified in this act, or as much thereof as may be~~
26 ~~necessary, are specifically appropriated from the special funds~~
27 ~~and accounts in the State Treasury to agencies of the Executive~~
28 ~~and Judicial Departments of the Commonwealth for the payment of~~
29 ~~salaries, wages or other compensation and travel expenses of the~~
30 ~~duly appointed officers and employees of the Commonwealth, for~~

1 ~~the payment of fees for contractual services rendered, for the~~
2 ~~purchase or rental of goods and services and for payment of any~~
3 ~~other expenses, as provided by law or by this act, necessary for~~
4 ~~the proper conduct of the duties, functions and activities and~~
5 ~~for the purposes specified in this act for the current fiscal~~
6 ~~year and for the payment of bills incurred and remaining unpaid~~
7 ~~at the close of the prior fiscal year.~~

8 ~~Section 105. Federal appropriations.~~

9 ~~Except as otherwise provided in Part LI, the Federal~~
10 ~~appropriations specified in this act, or as much thereof as may~~
11 ~~be necessary, are specifically appropriated to the agencies of~~
12 ~~the Executive, Legislative and Judicial Departments of the~~
13 ~~Commonwealth specified in this act for the payment of the~~
14 ~~expenses of implementing and carrying out the programs specified~~
15 ~~in this act for the current fiscal year and for the payment of~~
16 ~~bills incurred and remaining unpaid at the close of the prior~~
17 ~~fiscal year. Unless otherwise stated, the Federal appropriations~~
18 ~~include any carryovers from the prior fiscal year.~~

19 ~~Section 106. References to Department of Criminal Justice.~~

20 ~~For the purposes of this act, a reference to the Department~~
21 ~~of Criminal Justice shall be deemed to be a reference to the~~
22 ~~Department of Corrections or the Pennsylvania Parole Board, or~~
23 ~~both, as applicable.~~

24 ~~PART II~~

25 ~~GENERAL FUND APPROPRIATIONS~~

26 ~~FOR CURRENT FISCAL YEAR~~

27 ~~SUBPART A~~

28 ~~EXECUTIVE DEPARTMENT~~

29 ~~Section 201. Governor.~~

30 ~~The following amounts are~~

1 ~~The following Federal amounts~~
2 ~~are appropriated to supplement~~
3 ~~the sum appropriated for the~~
4 ~~Pennsylvania Human Relations~~
5 ~~Commission:~~

6 ~~(1) "EEOC Special Project~~
7 ~~Grant."~~

8 ~~Federal appropriation.....~~ ~~1,665,000~~

9 ~~For the Council on the Arts.~~

10 ~~State appropriation.....~~ ~~979,000~~

11 ~~The following Federal amounts~~
12 ~~are appropriated to supplement~~
13 ~~the sum appropriated for the~~
14 ~~Council on the Arts:~~

15 ~~(1) "National Endowment for~~
16 ~~the Arts Administration."~~

17 ~~Federal appropriation.....~~ ~~1,345,000~~

18 ~~For the Juvenile Court Judges'~~
19 ~~Commission.~~

20 ~~State appropriation.....~~ ~~3,291,000~~

21 ~~For the Pennsylvania~~
22 ~~Commission on Crime and~~
23 ~~Delinquency.~~

24 ~~State appropriation.....~~ ~~18,035,000~~

25 ~~The following Federal amounts~~
26 ~~are appropriated to supplement~~
27 ~~the sum appropriated for the~~
28 ~~Pennsylvania Commission on Crime~~
29 ~~and Delinquency:~~

30 ~~(1) "Plan for Juvenile~~

1	Justice."	
2	Federal appropriation.....	170,000
3	(2) "Justice Assistance	
4	Grants."	
5	Federal appropriation.....	11,500,000
6	(3) "Justice Assistance	
7	Grants Administration."	
8	Federal appropriation.....	1,000,000
9	(4) "Statistical Analysis	
10	Center."	
11	Federal appropriation.....	400,000
12	(5) "Criminal Identification	
13	Technology."	
14	Federal appropriation.....	10,500,000
15	(6) "Crime Victims'	
16	Compensation Services."	
17	Federal appropriation.....	8,500,000
18	(7) "Crime Victims'	
19	Assistance."	
20	Federal appropriation.....	100,000,000
21	(8) "Violence Against Women	
22	Formula Grant Program."	
23	Federal appropriation.....	7,000,000
24	(9) "Violence Against Women	
25	Formula Grant Program	
26	Administration."	
27	Federal appropriation.....	600,000
28	(10) "Residential Substance	
29	Abuse Treatment Program."	
30	Federal appropriation.....	2,000,000

1	(11) "Crime Victims"	
2	Assistance (VOCA)	
3	Administration/Operations."	
4	Federal appropriation.....	5,000,000
5	(12) "Juvenile Justice and"	
6	Delinquency Prevention."	
7	Federal appropriation.....	3,000,000
8	(13) "Assault Services"	
9	Program."	
10	Federal appropriation.....	1,500,000
11	(14) "Safer Communities."	
12	Federal appropriation.....	10,000,000
13	(15) "Project Safe"	
14	Neighborhoods."	
15	Federal appropriation.....	1,000,000
16	(16) "Forensic Science"	
17	Program."	
18	Federal appropriation.....	1,500,000
19	(17) "Adam Walsh"	
20	Implementation Support."	
21	Federal appropriation.....	1,000,000
22	(18) (Reserved).	
23	(19) "Byrne Competitive"	
24	Program."	
25	Federal appropriation.....	450,000
26	(20) "Comprehensive Opioid"	
27	Abuse Site Based Program."	
28	Federal appropriation.....	5,000,000
29	(21) (Reserved).	
30	(22) "Body worn Camera Policy"	

1	and Implementation."	
2	Federal appropriation.....	1,500,000
3	(23) "Stop School Violence."	
4	Federal appropriation.....	500,000
5	(24) "Prosecutor and Defender	
6	Incentives."	
7	Federal appropriation.....	300,000
8	(25) "Prosecuting Cold Cases	
9	Using DNA."	
10	Federal appropriation.....	446,000
11	(26) "Targeted Violence and	
12	Terrorism Prevention."	
13	Federal appropriation.....	500,000
14	(27) "NICS Act Record	
15	Improvement Program (NARIP)."	
16	Federal appropriation.....	1,987,000
17	(28) "Smart Probation."	
18	Federal appropriation.....	700,000
19	For Office of Safe Schools	
20	Advocate.	
21	State appropriation.....	379,000
22	For indigent defense.	
23	State appropriation.....	10,000,000
24	For improvement of adult	
25	probation services.	
26	State appropriation.....	20,222,000
27	For victims of juvenile	
28	offenders.	
29	State appropriation.....	1,300,000
30	For violence and delinquency	

1	prevention programs.		
2	State appropriation.....		4,183,000
3	For violence intervention and		
4	prevention.		
5	State appropriation.....		105,000,000
6	For county intermediate		
7	punishment.		
8	State appropriation.....		18,167,000
9	For transfer to Crime Victim		
10	Services and Compensation Fund.		
11	State appropriation.....		3,000,000
12	For juvenile probation		
13	services.		
14	State appropriation.....		18,945,000
15	For grants to the arts.		
16	State appropriation.....		10,590,000
17	For law enforcement		
18	activities.		
19	State appropriation.....		3,000,000
20	For transfer to the Nonprofit		
21	Security Grant Fund.		
22	State appropriation.....		5,000,000
23	Section 203. Lieutenant Governor.		
24	The following amounts are		
25	appropriated from the General		
26	Fund to the Lieutenant Governor		
27	for the current fiscal year:	Federal	State
28	For the Office of the		
29	Lieutenant Governor.		
30	State appropriation.....		1,592,000

1 ~~Section 204. Attorney General.~~

2 ~~The following amounts are~~
3 ~~appropriated from the General~~
4 ~~Fund to the Attorney General for~~
5 ~~the current fiscal year:~~

Federal State

6 ~~For general government~~
7 ~~operations of the Office of~~
8 ~~Attorney General.~~

9 ~~State appropriation.....~~ 57,925,000

10 ~~The following Federal amounts~~
11 ~~are appropriated to supplement~~
12 ~~the sum appropriated for general~~
13 ~~government operations:~~

14 ~~(1) "State Medicaid Fraud~~
15 ~~Control Units."~~

16 ~~Federal appropriation.....~~ 9,781,000

17 ~~For drug law enforcement.~~

18 ~~State appropriation.....~~ 59,330,000

19 ~~The following Federal amounts~~
20 ~~are appropriated to supplement~~
21 ~~the sum appropriated for drug law~~
22 ~~enforcement:~~

23 ~~(1) "High Intensity Drug~~
24 ~~Trafficking Areas."~~

25 ~~Federal appropriation.....~~ 5,700,000

26 ~~For a joint local State~~
27 ~~firearm task force in a city of~~
28 ~~the first class.~~

29 ~~State appropriation.....~~ 8,931,000

30 ~~For witness relocation~~

~~1 auditing of appropriations for or
2 relating to public assistance,
3 including any Federal sums
4 supplementing such
5 appropriations.~~

~~6 State appropriation..... 43,512,000~~

~~7 For the Board of Claims.~~

~~8 State appropriation..... 1,919,000~~

~~9 Section 206. Treasury Department.~~

~~10 The following amounts are~~

~~11 appropriated from the General~~

~~12 Fund to the Treasury Department~~

~~13 for the current fiscal year: Federal State~~

~~14 For general government~~

~~15 operations of the Treasury~~

~~16 Department including the~~

~~17 administration of Article XIII.1~~

~~18 of the act of April 9, 1929~~

~~19 (P.L.343, No.176), known as The~~

~~20 Fiscal Code.~~

~~21 State appropriation..... 41,386,000~~

~~22 For the Board of Finance and~~

~~23 Revenue.~~

~~24 State appropriation..... 3,398,000~~

~~25 For divestiture reimbursement.~~

~~26 State appropriation..... 132,000~~

~~27 For the payment of the~~

~~28 Commonwealth's portion of the~~

~~29 expenses of various councils,~~

~~30 commissions, conferences, boards,~~

~~1 associations, coalitions and
2 institutes which are multistate
3 organizations of which the
4 Commonwealth has been a member
5 for at least one year and which
6 membership enables the
7 Commonwealth government to
8 represent the citizens of
9 Pennsylvania, such organizations
10 being designed to promote or
11 protect the member states'
12 interests, or which promote
13 governmental financial excellence
14 or accountability.~~

~~15 State appropriation..... 1,226,000~~

~~16 For transfer to the ABLE
17 Savings Program Fund, for
18 administration of the
19 Pennsylvania ABLE Savings
20 Program.~~

~~21 State appropriation..... 900,000~~

~~22 For information technology
23 cyber security.~~

~~24 State appropriation..... 1,000,000~~

~~25 For payment of law enforcement
26 and emergency response personnel
27 death benefits.~~

~~28 State appropriation..... 3,330,000~~

~~29 For compensation of the
30 Commonwealth's loan and transfer~~

1	Federal appropriation.....	127,000
2	(3) "Medical Assistance	
3	Administration."	
4	Federal appropriation.....	888,000
5	(4) "Programs for the Aging	
6	Title VII Administration."	
7	Federal appropriation.....	352,000
8	(5) "Programs for the Aging	
9	Title III."	
10	Federal appropriation.....	56,800,000
11	(6) "Programs for the Aging	
12	Nutrition."	
13	Federal appropriation.....	10,000,000
14	(7) "Programs for the Aging	
15	Title V Employment."	
16	Federal appropriation.....	12,269,000
17	(8) "Programs for the Aging	
18	Title VII Elder Rights	
19	Protection."	
20	Federal appropriation.....	8,600,000
21	(9) (Reserved).	
22	(10) "Medical Assistance	
23	Support."	
24	Federal appropriation.....	9,000,000
25	(11) "Medical Assistance	
26	Nursing Home Transition	
27	Administration."	
28	Federal appropriation.....	700,000
29	(12) "Programs for the Aging	
30	Title III Caregiver Support."	

1 Federal appropriation..... 10,000,000

2 ~~(13) "Pre Admission~~
3 ~~Assessment."~~

4 Federal appropriation..... 4,000,000

5 ~~(14) "Chronic Disease Self~~
6 ~~Management Education."~~

7 Federal appropriation..... 271,000

8 ~~Section 208. Department of Agriculture.~~

9 ~~The following amounts are~~
10 ~~appropriated from the General~~
11 ~~Fund to the Department of~~
12 ~~Agriculture for the current~~
13 ~~fiscal year:~~

Federal State

14 ~~For general government~~
15 ~~operations of the Department of~~
16 ~~Agriculture.~~

17 ~~State appropriation.....~~ 46,012,000

18 ~~The following Federal amounts~~
19 ~~are appropriated to supplement~~
20 ~~the sum appropriated for general~~
21 ~~government operations:~~

22 ~~(1) "Pennsylvania Plant Pest~~
23 ~~Detection System."~~

24 Federal appropriation..... 1,300,000

25 ~~(2) (Reserved).~~

26 ~~(3) "Medicated Feed Mill~~
27 ~~Inspection."~~

28 Federal appropriation..... 200,000

29 ~~(4) "National School Lunch~~
30 ~~Administration."~~

1 ~~Federal appropriation.....~~ ~~1,700,000~~
2 ~~(5) "Emergency Food~~
3 ~~Assistance."~~
4 ~~Federal appropriation.....~~ ~~11,500,000~~
5 ~~In addition to the specific~~
6 ~~amounts appropriated in this act,~~
7 ~~all other money received from the~~
8 ~~Federal Government for emergency~~
9 ~~food assistance are appropriated~~
10 ~~to such program.~~
11 ~~(6) (Reserved).~~
12 ~~(7) "Pesticide Enforcement,~~
13 ~~Certification, Training and~~
14 ~~Control Program."~~
15 ~~Federal appropriation.....~~ ~~1,000,000~~
16 ~~(8) "Agricultural Risk~~
17 ~~Protection."~~
18 ~~Federal appropriation.....~~ ~~1,000,000~~
19 ~~(9) "Commodity Supplemental~~
20 ~~Food."~~
21 ~~Federal appropriation.....~~ ~~3,500,000~~
22 ~~In addition to the specific~~
23 ~~amounts appropriated in this act,~~
24 ~~all other money received from the~~
25 ~~Federal Government for commodity~~
26 ~~supplemental food are~~
27 ~~appropriated to such program.~~
28 ~~(10) "Organic Cost~~
29 ~~Distribution."~~
30 ~~Federal appropriation.....~~ ~~650,000~~

1	(11) "Animal Disease	
2	Control."	
3	Federal appropriation.....	4,000,000
4	(12) "Food Establishment	
5	Inspections."	
6	Federal appropriation.....	5,000,000
7	(13) "Integrated Pest	
8	Management."	
9	Federal appropriation.....	250,000
10	(14) (Reserved).	
11	(15) "Avian Influenza	
12	Surveillance."	
13	Federal appropriation.....	25,000,000
14	(16) (Reserved).	
15	(17) (Reserved).	
16	(18) "Scrapie Disease	
17	Control."	
18	Federal appropriation.....	60,000
19	(19) "Foot and Mouth Disease	
20	Monitoring."	
21	Federal appropriation.....	150,000
22	(20) (Reserved).	
23	(21) "Innovative Nutrient and	
24	Sediment Reduction."	
25	Federal appropriation.....	750,000
26	(22) "Animal Identification."	
27	Federal appropriation.....	2,000,000
28	(23) "Specialty Crops."	
29	Federal appropriation.....	3,500,000
30	(24) "Emerald Ash Borer	

1	Mitigation."	
2	Federal appropriation.....	800,000
3	(25) (Reserved).	
4	(26) "Farmland Protection."	
5	Federal appropriation.....	6,000,000
6	(27) "Crop Insurance."	
7	Federal appropriation.....	2,000,000
8	(28) "Spotted Lanternfly."	
9	Federal appropriation.....	12,000,000
10	(29) "Animal Feed Regulatory	
11	Program."	
12	Federal appropriation.....	2,000,000
13	(30) "Conservation	
14	Partnership Farmland	
15	Preservation."	
16	Federal appropriation.....	6,500,000
17	For agricultural preparedness	
18	and response.	
19	State appropriation.....	34,000,000
20	For agricultural excellence	
21	programs.	
22	State appropriation.....	3,550,000
23	For agricultural business and	
24	workforce investment.	
25	State appropriation.....	5,000,000
26	For farmers market food	
27	coupons.	
28	State appropriation.....	2,079,000
29	The following Federal amounts	
30	are appropriated to supplement	

~~1 the sum appropriated for farmers-~~
~~2 market food coupons:~~
~~3 (1) "Farmers Market Food-~~
~~4 Coupons."~~
~~5 Federal appropriation..... 3,500,000~~
~~6 (2) "Senior Farmers Market-~~
~~7 Nutrition."~~
~~8 Federal appropriation..... 2,200,000~~
~~9 In addition to the specific-~~
~~10 amounts appropriated in this act,~~
~~11 all other money received from the-~~
~~12 Federal Government for farmers-~~
~~13 market food coupons and senior-~~
~~14 farmers market nutrition are-~~
~~15 appropriated to such program.~~
~~16 For agricultural research.~~
~~17 State appropriation..... 2,187,000~~
~~18 For agricultural promotion,~~
~~19 education and exports.~~
~~20 State appropriation..... 303,000~~
~~21 For hardwoods research and-~~
~~22 promotion.~~
~~23 State appropriation..... 474,000~~
~~24 For development and operation-~~
~~25 of an open livestock show,~~
~~26 including cattle, swine, sheep-~~
~~27 and horses.~~
~~28 State appropriation..... 215,000~~
~~29 For planning and staging of an-~~
~~30 open dairy show.~~

1	State appropriation.....	26,397,000
2	The following Federal amounts	
3	are appropriated to supplement	
4	the sum appropriated for general	
5	government operations:	
6	(1) "ARC State Technical	
7	Assistance."	
8	Federal appropriation.....	1,000,000
9	(2) "DOE Weatherization	
10	Administration."	
11	Federal appropriation.....	6,000,000
12	(3) "IIJA DOE	
13	Weatherization Administration.	
14	Federal appropriation.....	5,500,000
15	(4) "SCDBG Administration."	
16	Federal appropriation.....	4,000,000
17	(4.1) "SCDBG Neighborhood	
18	Stabilization Administration."	
19	Federal appropriation.....	800,000
20	(4.2) "SCDBG Disaster	
21	Recovery Administration."	
22	Federal appropriation.....	1,500,000
23	(5) "CSBG Administration."	
24	Federal appropriation.....	1,607,000
25	(6) "LIHEABG	
26	Administration."	
27	Federal appropriation.....	2,000,000
28	(7) "Economic Adjustment	
29	Assistance."	
30	Federal appropriation.....	5,000,000

1	(8) "SCDBG HUD Special	
2	Projects."	
3	Federal appropriation.....	2,000,000
4	(9) "Continuum of Care (CoC)	
5	Planning Grant."	
6	Federal appropriation.....	2,000,000
7	(10) (Reserved).	
8	(11) "EMG Solutions	
9	Administration."	
10	Federal appropriation.....	1,000,000
11	(12) "Federal Grant	
12	Initiatives."	
13	Federal appropriation.....	10,000,000
14	(13) "ARC Area Development."	
15	Federal appropriation.....	6,000,000
16	(14) "Recovery Housing	
17	Administration."	
18	Federal appropriation.....	1,000,000
19	For the Center for Local	
20	Government Services.	
21	State appropriation.....	4,707,000
22	For the Office of Open	
23	Records.	
24	State appropriation.....	3,870,000
25	For the Office of	
26	International Business	
27	Development.	
28	State appropriation.....	6,152,000
29	The following Federal amounts	
30	are appropriated to supplement	

1 ~~the sum appropriated for the~~
2 ~~Office of International Business~~
3 ~~Development:~~
4 ~~(1) "SBA State Trade and~~
5 ~~Export Promotion (STEP)."~~
6 ~~Federal appropriation.....~~ 1,500,000
7 ~~For the purpose of marketing~~
8 ~~to attract tourists to this~~
9 ~~Commonwealth.~~
10 ~~State appropriation.....~~ 4,136,000
11 ~~For the purpose of marketing~~
12 ~~to attract business to this~~
13 ~~Commonwealth.~~
14 ~~State appropriation.....~~ 2,057,000
15 ~~For the prevention of military~~
16 ~~base realignment and closure.~~
17 ~~State appropriation.....~~ 573,000
18 ~~For transfer from the General~~
19 ~~Fund to the Municipalities~~
20 ~~Financial Recovery Revolving Aid~~
21 ~~Fund.~~
22 ~~State appropriation.....~~ 6,500,000
23 ~~For transfer from the General~~
24 ~~Fund to the Ben Franklin~~
25 ~~Technology Development Authority~~
26 ~~Fund. Not less than 80% of this~~
27 ~~amount shall be provided to the~~
28 ~~Ben Franklin Technology Partners.~~
29 ~~State appropriation.....~~ 17,000,000
30 ~~For Invent Penn State.~~

~~1 regular program or pursuant to a~~
~~2 Presidential release of~~
~~3 contingency funds, are~~
~~4 appropriated to this program.~~

5	Federal appropriation.....	60,000,000
6	(3) "SCDBG Disaster	
7	Recovery Grant."	
8	Federal appropriation.....	56,000,000
9	(4) "SCDBG Neighborhood	
10	Stabilization Program."	
11	Federal appropriation.....	5,000,000
12	(5) "EMG Solutions Program."	
13	Federal appropriation.....	12,000,000
14	(6) "CSBG Program."	
15	Federal appropriation.....	50,000,000
16	(7) "SCDBG Program."	
17	Federal appropriation.....	6,000,000
18	(8) "ARC Construction RSBA	
19	Program."	
20	Federal appropriation.....	20,000,000
21	(9) "Recovery Housing	
22	Program."	
23	Federal appropriation.....	5,000,000
24	(10) "IIJA Broadband	
25	Equity, Access and Development."	
26	Federal appropriation.....	330,000,000
27	(11) "IIJA State Digital	
28	Equity Capacity."	
29	Federal appropriation.....	14,438,000
30	For partnerships for regional	

1	economic performance.	
2	State appropriation.....	10,880,000
3	For historically disadvantaged	
4	business assistance.	
5	State appropriation.....	20,000,000
6	For Foundations in Industry.	
7	State appropriation.....	3,000,000
8	For Appalachian Regional	
9	Commission.	
10	State appropriation.....	750,000
11	For Manufacturing PA.	
12	State appropriation.....	13,000,000
13	For Strategic Management	
14	Planning Program.	
15	State appropriation.....	3,617,000
16	For tourism promotion related	
17	to accredited zoos.	
18	State appropriation.....	1,000,000
19	For the Pennsylvania	
20	Infrastructure Technology	
21	Assistance Program.	
22	State appropriation.....	2,500,000
23	For Super Computer Center	
24	projects.	
25	State appropriation.....	500,000
26	For powdered metals.	
27	State appropriation.....	100,000
28	For a rural leadership	
29	training program.	
30	State appropriation.....	100,000

1 ~~For grants to issuing~~
2 ~~authorities under the~~
3 ~~Infrastructure and Facilities~~
4 ~~Improvement Program.~~

5 ~~State appropriation.....~~ 10,000,000

6 ~~For public television~~
7 ~~technology.~~

8 ~~State appropriation.....~~ 875,000

9 ~~For America250PA.~~

10 ~~State appropriation.....~~ 250,000

11 ~~For food access initiative.~~

12 ~~State appropriation.....~~ 1,000,000

13 ~~Section 210. (Reserved).~~

14 ~~Section 211. Department of Conservation and Natural Resources.~~

15 ~~The following amounts are~~
16 ~~appropriated from the General~~
17 ~~Fund to the Department of~~
18 ~~Conservation and Natural~~
19 ~~Resources for the current fiscal~~
20 ~~year:~~

Federal State

21 ~~For general government~~
22 ~~operations of the Department of~~
23 ~~Conservation and Natural~~
24 ~~Resources.~~

25 ~~State appropriation.....~~ 31,924,000

26 ~~The following Federal amounts~~
27 ~~are appropriated to supplement~~
28 ~~the sum appropriated for general~~
29 ~~government operations:~~

30 ~~(1) "Topographic and Geologic~~

1 ~~Survey Grants."~~

2 ~~Federal appropriation.....~~ ~~1,800,000~~

3 ~~(2) "United States Endowment~~

4 ~~Healthy Watershed."~~

5 ~~Federal appropriation.....~~ ~~200,000~~

6 ~~(3) "Building Resilient~~

7 ~~Infrastructure and Communities."~~

8 ~~Federal appropriation.....~~ ~~10,000,000~~

9 ~~(4) "Land and Water~~

10 ~~Conservation Fund." In addition~~

11 ~~to the amount under this~~

12 ~~paragraph, any contingency funds~~

13 ~~made available to the~~

14 ~~Commonwealth under the Federal~~

15 ~~Land and Water Conservation Fund~~

16 ~~Act are appropriated.~~

17 ~~Federal appropriation.....~~ ~~14,000,000~~

18 ~~(5) (Reserved).~~

19 ~~(6) "Highlands Conservation~~

20 ~~Program."~~

21 ~~Federal appropriation.....~~ ~~7,500,000~~

22 ~~(7) "Chesapeake Bay Gateway~~

23 ~~Network."~~

24 ~~Federal appropriation.....~~ ~~600,000~~

25 ~~For State parks operations.~~

26 ~~State appropriation.....~~ ~~70,959,000~~

27 ~~The following Federal amounts~~

28 ~~are appropriated to supplement~~

29 ~~the sum appropriated for State~~

30 ~~parks:~~

1 ~~(1) "Mental Health Training."~~

2 ~~Federal appropriation.....~~ ~~150,000~~

3 ~~For State forests operations~~

4 ~~and forest pest management.~~

5 ~~State appropriation.....~~ ~~47,741,000~~

6 ~~The following Federal amounts~~

7 ~~are appropriated to supplement~~

8 ~~the sum appropriated for State~~

9 ~~forests:~~

10 ~~(1) "Forest Fire Protection~~

11 ~~and Control."~~

12 ~~Federal appropriation.....~~ ~~3,000,000~~

13 ~~(2) "IIJA Community~~

14 ~~Wildfire Defense Grant Program."~~

15 ~~Federal appropriation.....~~ ~~400,000~~

16 ~~(3) "Forest Management and~~

17 ~~Processing."~~

18 ~~Federal appropriation.....~~ ~~4,100,000~~

19 ~~(4) "Aid to Volunteer Fire~~

20 ~~Companies."~~

21 ~~Federal appropriation.....~~ ~~1,750,000~~

22 ~~(5) "Wetland Protection~~

23 ~~Fund."~~

24 ~~Federal appropriation.....~~ ~~400,000~~

25 ~~(6) (Reserved).~~

26 ~~(7) (Reserved).~~

27 ~~(8) "National Fish and~~

28 ~~Wildlife Foundation."~~

29 ~~Federal appropriation.....~~ ~~11,500,000~~

30 ~~(9) "EPA Chesapeake Bay~~

1	Grant."		
2	Federal appropriation.....	7,000,000	
3	(10) "USDA Good Neighbor		
4	Agreement."		
5	Federal appropriation.....	800,000	
6	(11) "Cooperative Endangered		
7	Species."		
8	Federal appropriation.....	40,000	
9	For forest pest management.		
10	State appropriation.....		3,000,000
11	For forest insect and disease		
12	control.		
13	State appropriation.....		3,000,000
14	For heritage and other parks.		
15	State appropriation.....		2,425,000
16	For parks and forests		
17	infrastructure projects.		
18	State appropriation.....		900,000
19	For payment of annual fixed		
20	charges in lieu of taxes to		
21	counties and townships on land		
22	acquired for water conservation		
23	and flood control.		
24	State appropriation.....		70,000
25	For payment of annual fixed		
26	charges in lieu of taxes to		
27	political subdivisions for school		
28	districts on lands acquired by		
29	the Commonwealth for Project 70.		
30	State appropriation.....		88,000

1 ~~For payment of annual fixed~~
2 ~~charges in lieu of taxes to~~
3 ~~counties, school districts and~~
4 ~~townships on forest lands.~~

5 ~~State appropriation.....~~ 7,962,000

6 ~~For payment of annual fixed~~
7 ~~charges in lieu of taxes to~~
8 ~~counties, school districts and~~
9 ~~local municipalities on State~~
10 ~~park lands.~~

11 ~~State appropriation.....~~ 415,000

12 ~~Section 212. Department of Corrections.~~

13 ~~The following amounts are~~
14 ~~appropriated from the General~~
15 ~~Fund to the Department of~~
16 ~~Corrections for the current~~
17 ~~fiscal year:~~

~~Federal State~~

18 ~~For general government~~
19 ~~operations of the Department of~~
20 ~~Corrections.~~

21 ~~State appropriation.....~~ 41,414,000

22 ~~For medical care.~~

23 ~~State appropriation.....~~ 356,443,000

24 ~~For correctional education and~~
25 ~~training.~~

26 ~~State appropriation.....~~ 47,010,000

27 ~~The following Federal amounts~~
28 ~~are appropriated to supplement~~
29 ~~the sum appropriated for~~
30 ~~correctional education and~~

1 ~~training:~~

2 ~~(1) "Correctional Education."~~

3 ~~Federal appropriation.....~~ ~~915,000~~

4 ~~For the State correctional~~

5 ~~institutions.~~

6 ~~State appropriation.....~~ ~~2,248,910,000~~

7 ~~The following Federal amounts~~

8 ~~are appropriated to supplement~~

9 ~~the sum appropriated for the~~

10 ~~State correctional institutions:~~

11 ~~(1) "Reimbursement for~~

12 ~~Incarcerated Aliens."~~

13 ~~Federal appropriation.....~~ ~~5,000,000~~

14 ~~(2) "Criminal Justice and~~

15 ~~Mental Health Collaboration."~~

16 ~~Federal appropriation.....~~ ~~550,000~~

17 ~~(3) "Naloxone Reentry~~

18 ~~Tracking Program."~~

19 ~~Federal appropriation.....~~ ~~550,000~~

20 ~~(4) "Second Chance Act."~~

21 ~~Federal appropriation.....~~ ~~380,000~~

22 ~~(5) "Adult Reentry Education,~~

23 ~~Employment and Treatment."~~

24 ~~Federal appropriation.....~~ ~~750,000~~

25 ~~(6) "Pay for Success."~~

26 ~~Federal appropriation.....~~ ~~1,000,000~~

27 ~~(7) "PREA Program: Strategic~~

28 ~~Support for PREA Implementation."~~

29 ~~Federal appropriation.....~~ ~~200,000~~

30 ~~For State field supervision.~~

1 ~~the sum appropriated for general~~
2 ~~government operations:~~

3 ~~(1) "SABG Administration~~
4 ~~and Operation."~~

5 ~~Federal appropriation.....~~ 8,785,000

6 ~~(2) "Substance Abuse Special~~
7 ~~Projects Administration and~~
8 ~~Operation."~~

9 ~~Federal appropriation.....~~ 3,995,000

10 ~~(3) "State Opioid Response~~
11 ~~Administration."~~

12 ~~Federal appropriation.....~~ 9,104,000

13 ~~For assistance to drug and~~
14 ~~alcohol programs.~~

15 ~~State appropriation.....~~ 44,732,000

16 ~~The following Federal amounts~~
17 ~~are appropriated to supplement~~
18 ~~the sum appropriated for~~
19 ~~assistance to drug and alcohol~~
20 ~~programs:~~

21 ~~(1) "SABG Drug and Alcohol~~
22 ~~Services."~~

23 ~~Federal appropriation.....~~ 80,615,000

24 ~~(2) "Substance Abuse Special~~
25 ~~Projects Grants."~~

26 ~~Federal appropriation.....~~ 21,250,000

27 ~~(3) "State Opioid Response."~~

28 ~~Federal appropriation.....~~ 154,249,000

29 ~~Section 215. Department of Education.~~

30 ~~The following amounts are~~

1 ~~appropriated from the General~~
2 ~~Fund to the Department of~~
3 ~~Education for the current fiscal~~
4 ~~year:~~

Federal State

5 ~~For general government~~
6 ~~operations of the Department of~~
7 ~~Education.~~

8 ~~State appropriation.....~~ 40,595,000

9 ~~The following Federal amounts~~
10 ~~are appropriated to supplement~~
11 ~~the sum appropriated for general~~
12 ~~government operations:~~

13 ~~(1) "Adult Basic Education~~
14 ~~Administration."~~

15 ~~Federal appropriation.....~~ 2,000,000

16 ~~(2) "Education of Exceptional~~
17 ~~Children Administration."~~

18 ~~Federal appropriation.....~~ 13,000,000

19 ~~(3) "Special Education~~
20 ~~State Personnel Development."~~

21 ~~Federal appropriation.....~~ 2,500,000

22 ~~(4) "ESEA Title I~~
23 ~~Administration."~~

24 ~~Federal appropriation.....~~ 12,333,000

25 ~~(5) "State Approving Agency~~
26 ~~(Veterans Affairs)."~~

27 ~~Federal appropriation.....~~ 1,800,000

28 ~~(6) "Food and Nutrition~~
29 ~~Service."~~

30 ~~Federal appropriation.....~~ 21,000,000

1	(7) "Migrant Education	
2	Administration."	
3	Federal appropriation.....	700,000
4	(8) "Career and Technical	
5	Education Administration."	
6	Federal appropriation.....	4,100,000
7	(9) "Title II Improving	
8	Teacher Quality	
9	Administration/State."	
10	Federal appropriation.....	7,400,000
11	(10) (Reserved).	
12	(11) "Homeless Assistance."	
13	Federal appropriation.....	5,000,000
14	(12) "Preschool Grants."	
15	Federal appropriation.....	960,000
16	(13) "School Health Education	
17	Programs."	
18	Federal appropriation.....	299,000
19	(14) "Preschool Development	
20	Grants."	
21	Federal appropriation.....	16,000,000
22	(15) (Reserved).	
23	(16) (Reserved).	
24	(17) (Reserved).	
25	(18) (Reserved).	
26	(19) "Medical Assistance	
27	Nurses Aide Training."	
28	Federal appropriation.....	335,000
29	(20) "State and Community	
30	Highway Safety."	

1	Federal appropriation.....	2,269,000
2	(21) (Reserved).	
3	(22) "Title IV 21st Century	
4	Community Learning Centers	
5	Administration."	
6	Federal appropriation.....	4,000,000
7	(23) "National Assessment of	
8	Educational Progress (NAEP)."	
9	Federal appropriation.....	180,000
10	(24) "Migrant Education	
11	Coordination Program."	
12	Federal appropriation.....	130,000
13	(25) (Reserved).	
14	(26) (Reserved).	
15	(27) "Student Support and	
16	Academic Enrichment	
17	Administration."	
18	Federal appropriation.....	2,200,000
19	(28) "Troops to Teachers."	
20	Federal appropriation.....	400,000
21	(29) (Reserved).	
22	(30) "Emergency Impact Aid	
23	Program."	
24	Federal appropriation.....	2,000,000
25	(31) (Reserved).	
26	For the Drug and Alcohol	
27	Recovery High School Program	
28	State share of tuition payments.	
29	State appropriation.....	250,000
30	For information and technology	

1 ~~improvement.~~

2 ~~State appropriation.....~~ ~~3,940,000~~

3 ~~The following Federal amounts~~

4 ~~are appropriated to supplement~~

5 ~~the sum appropriated for~~

6 ~~information and technology~~

7 ~~improvement:~~

8 ~~(1) "Statewide Longitudinal~~

9 ~~Data Systems."~~

10 ~~Federal appropriation.....~~ ~~5,110,000~~

11 ~~(2) "Longitudinal Data to~~

12 ~~Support Education Policy."~~

13 ~~Federal appropriation.....~~ ~~500,000~~

14 ~~For PA assessment.~~

15 ~~State appropriation.....~~ ~~48,850,000~~

16 ~~The following Federal amounts~~

17 ~~are appropriated to supplement~~

18 ~~the sum appropriated for PA~~

19 ~~assessment:~~

20 ~~(1) "Title VI Part A State~~

21 ~~Assessment."~~

22 ~~Federal appropriation.....~~ ~~15,000,000~~

23 ~~For the State Library,~~

24 ~~providing reference services and~~

25 ~~administering aid to public~~

26 ~~libraries.~~

27 ~~State appropriation.....~~ ~~2,466,000~~

28 ~~The following Federal amounts~~

29 ~~are appropriated to supplement~~

30 ~~the sum appropriated for the~~

1 ~~State Library:~~
2 ~~(1) "LSTA Library~~
3 ~~Development."~~
4 ~~Federal appropriation..... 8,500,000~~
5 ~~For programs of education and~~
6 ~~training at youth development~~
7 ~~centers and the monitoring of~~
8 ~~programs of education and~~
9 ~~training provided to incarcerated~~
10 ~~juveniles.~~
11 ~~State appropriation..... 8,935,000~~
12 ~~For payment of basic education~~
13 ~~funding to school districts.~~
14 ~~State appropriation..... 8,421,751,000~~
15 ~~For dual enrollment grants.~~
16 ~~State appropriation..... 7,000,000~~
17 ~~For the Ready to Learn Block~~
18 ~~Grant.~~
19 ~~State appropriation..... 295,500,000~~
20 ~~For transfer to School Safety~~
21 ~~and Security Fund.~~
22 ~~State appropriation..... 100,000,000~~
23 ~~For school based mental health~~
24 ~~supports block grant.~~
25 ~~State appropriation..... 100,000,000~~
26 ~~For the Pre K Counts Program.~~
27 ~~State appropriation..... 332,284,000~~
28 ~~For Head Start Supplemental~~
29 ~~Assistance Program.~~
30 ~~State appropriation..... 90,878,000~~

1	State appropriation.....	217,007,000
2	For payments on account of	
3	pupil transportation.	
4	State appropriation.....	593,100,000
5	For payments on account of	
6	nonpublic and charter school	
7	transportation.	
8	State appropriation.....	72,255,000
9	For payments on account of	
10	special education of exceptional	
11	children.	
12	State appropriation.....	1,440,641,000
13	The following Federal amounts	
14	are appropriated to supplement	
15	the sum appropriated for special	
16	education:	
17	(1) "Individuals with	
18	Disabilities Education - Local."	
19	Federal appropriation.....	595,612,000
20	For payments for early	
21	intervention services.	
22	State appropriation.....	356,895,000
23	The following Federal amounts	
24	are appropriated to supplement	
25	the sum appropriated for payments	
26	for early intervention services:	
27	(1) "Individuals with	
28	Disabilities Education."	
29	Federal appropriation.....	16,000,000
30	For payment for tuition to	

1 ~~school districts providing~~
2 ~~education to nonresident orphaned~~
3 ~~children placed in private homes~~
4 ~~by the court and nonresident~~
5 ~~inmates of children's~~
6 ~~institutions.~~

7 ~~State appropriation.....~~ 45,321,000

8 ~~For payments of annual fixed~~
9 ~~charges to school districts in~~
10 ~~lieu of taxes for land acquired~~
11 ~~by the Commonwealth for water~~
12 ~~conservation or flood prevention.~~

13 ~~State appropriation.....~~ 173,000

14 ~~For payment for maintenance of~~
15 ~~summer schools for school age~~
16 ~~children of migrant laborers,~~
17 ~~including child care services.~~

18 ~~State appropriation.....~~ 853,000

19 ~~For payments to Pennsylvania~~
20 ~~Chartered Schools for Deaf and~~
21 ~~Blind Children.~~

22 ~~State appropriation.....~~ 71,139,000

23 ~~For special education~~
24 ~~approved private schools.~~

25 ~~State appropriation.....~~ 149,019,000

26 ~~For grants to school districts~~
27 ~~to assist in meeting Federal~~
28 ~~matching requirements for grants~~
29 ~~received under the Federal Child~~
30 ~~Nutrition Act of 1966 and to aid~~

1 ~~in providing a food program for~~
2 ~~needy children.~~

3 ~~State appropriation.....~~ 91,536,000

4 ~~The following Federal amounts~~
5 ~~are appropriated to supplement~~
6 ~~the sum appropriated for school~~
7 ~~food services:~~

8 ~~(1) "Food and Nutrition~~
9 ~~Local."~~

10 ~~Federal appropriation.....~~ 1,725,820,000

11 ~~For payment of the~~
12 ~~Commonwealth's share of Federal~~
13 ~~Social Security taxes for certain~~
14 ~~public school employees.~~

15 ~~State appropriation.....~~ 72,463,000

16 ~~For payment of required~~
17 ~~contribution for public school~~
18 ~~employees' retirement.~~

19 ~~State appropriation.....~~ 2,971,000,000

20 ~~The following Federal amounts~~
21 ~~are appropriated for basic~~
22 ~~education:~~

23 ~~(1) "ESEA Title I Local."~~

24 ~~Federal appropriation.....~~ 1,685,000,000

25 ~~(2) "Title II Improving~~
26 ~~Teacher Quality Local."~~

27 ~~Federal appropriation.....~~ 100,000,000

28 ~~(3) "Title IV 21st Century~~
29 ~~Community Learning Centers~~
30 ~~Local."~~

1	Federal appropriation.....	91,000,000
2	(4) "Title III Language	
3	Instruction for LEP and Immigrant	
4	Students."	
5	Federal appropriation.....	24,000,000
6	(5) "Title VI Rural and Low	
7	Income Schools Local."	
8	Federal appropriation.....	1,830,000
9	(6) "Student Support and	
10	Academic Enrichment Local."	
11	Federal appropriation.....	102,000,000
12	For services to nonpublic	
13	schools.	
14	State appropriation.....	91,808,000
15	For textbooks, instructional	
16	material and instructional	
17	equipment for nonpublic schools.	
18	State appropriation.....	28,300,000
19	For a subsidy to public	
20	libraries.	
21	State appropriation.....	70,470,000
22	For public library facilities	
23	improvement.	
24	State appropriation.....	4,228,000
25	For aid to the Free Library of	
26	Philadelphia and the Carnegie	
27	Library of Pittsburgh to meet the	
28	costs incurred in serving as	
29	regional libraries in the	
30	distribution of braille reading	

1	Fund to the Pennsylvania Higher		
2	Education Assistance Agency for		
3	the current fiscal year:	Federal	State
4	For payment of education		
5	assistance grants.		
6	State appropriation.....		331,370,000
7	For Pennsylvania internship		
8	program grants.		
9	State appropriation.....		468,000
10	For Ready to Succeed		
11	Scholarships.		
12	State appropriation.....		23,939,000
13	For matching payments for		
14	student aid funds.		
15	State appropriation.....		13,646,000
16	For institutional assistance		
17	grants to be allotted by the		
18	Pennsylvania Higher Education		
19	Assistance Agency.		
20	State appropriation.....		26,521,000
21	For higher education for the		
22	disadvantaged.		
23	State appropriation.....		5,000,000
24	For higher education for blind		
25	and deaf students.		
26	State appropriation.....		51,000
27	For the Horace Mann Bond		
28	Leslie Pinckney Hill Scholarship		
29	and for outreach and recruitment		
30	activities at Lincoln and Cheyney		

1	(1) "IIJA DOE Energy	
2	Programs."	
3	Federal appropriation.....	22,300,000
4	(2) "IIJA Orphan Well	
5	Plugging."	
6	Federal appropriation.....	105,000,000
7	(3) IIJA Energy Efficiency	
8	and Conservation."	
9	Federal appropriation.....	4,000,000
10	(4) "IIJA Assistance for	
11	Small and Disadvantaged	
12	Communities."	
13	Federal appropriation.....	103,189,000
14	(5) "IIJA Electric Grid	
15	Resilience."	
16	Federal appropriation.....	16,250,000
17	For environmental program	
18	management.	
19	State appropriation.....	38,068,000
20	The following Federal amounts	
21	are appropriated to supplement	
22	the sum appropriated for	
23	environmental program management:	
24	(1) "Coastal Zone	
25	Management."	
26	Federal appropriation.....	4,700,000
27	(1.1) "IIJA Coastal Zone	
28	Management."	
29	Federal appropriation.....	8,454,000
30	(2) "Construction Management	

1	Assistance Grants	
2	Administration."	
3	Federal appropriation.....	1,400,000
4	(3) "Storm Water Permitting	
5	Initiative."	
6	Federal appropriation.....	2,300,000
7	(4) "Safe Drinking Water Act	
8	Management."	
9	Federal appropriation.....	7,000,000
10	(5) "Water Pollution Control	
11	Grants Management."	
12	Federal appropriation.....	5,500,000
13	(6) "Air Pollution Control	
14	Grants Management."	
15	Federal appropriation.....	3,200,000
16	(7) "Surface Mine	
17	Conservation."	
18	Federal appropriation.....	6,500,000
19	(8) "Wetland Protection	
20	Fund."	
21	Federal appropriation.....	840,000
22	(9) "Diagnostic X ray	
23	Equipment Testing."	
24	Federal appropriation.....	754,000
25	(10) (Reserved).	
26	(11) "Water Quality	
27	Management Planning Grants."	
28	Federal appropriation.....	1,150,000
29	(11.1) "IIJA Water Quality	
30	Management Planning Grants."	

1	Federal appropriation.....	1,000,000
2	(12) "Small Operators	
3	Assistance."	
4	Federal appropriation.....	300,000
5	(13) (Reserved).	
6	(14) "Indoor Radon	
7	Abatement."	
8	Federal appropriation.....	700,000
9	(15) "Non Point Source	
10	Implementation."	
11	Federal appropriation.....	14,800,000
12	(16) "Hydroelectric Power	
13	Conservation Fund."	
14	Federal appropriation.....	51,000
15	(17) "Survey Studies."	
16	Federal appropriation.....	6,000,000
17	(18) (Reserved).	
18	(19) "National Dam Safety."	
19	Federal appropriation.....	1,500,000
20	(19.1) "IIJA National Dam	
21	Safety Program."	
22	Federal appropriation.....	100,000
23	(20) "State Energy Program	
24	(SEP)."	
25	Federal appropriation.....	15,000,000
26	(21) "Surface Mine	
27	Conservation."	
28	Federal appropriation.....	680,000
29	(22) "Multipurpose Grants to	
30	States and Tribes."	

1	Federal appropriation.....	600,000	
2	(23) "IIJA Energy		
3	Efficiency Revolving Loan Fund."		
4	Federal appropriation.....	3,700,000	
5	(24) "IIJA Resilient and		
6	Efficient Codes Implementation."		
7	Federal appropriation.....	3,000,000	
8	(25) "IIJA Energy Auditor		
9	Training Grant."		
10	Federal appropriation.....	2,000,000	
11	(26) "IIJA Solid Waste		
12	Infrastructure for Recycling."		
13	Federal appropriation.....	1,101,000	
14	(27) "IRA Energy		
15	Performance Homes Program."		
16	Federal appropriation.....	26,000,000	
17	(28) "IRA Energy		
18	Performance Electric		
19	Appliance."		
20	Federal appropriation.....	26,000,000	
21	(29) "Environmental Justice."		
22	Federal appropriation.....	1,000,000	
23	For Chesapeake Bay		
24	agricultural abatement.		
25	State appropriation.....		3,621,000

~~The following Federal amount~~
~~is appropriated to supplement the~~
~~sum appropriated for Chesapeake~~
~~Bay Pollution agricultural~~
~~abatement:~~

1 ~~(1) "Chesapeake Bay Pollution~~
2 ~~Abatement."~~

3 ~~Federal appropriation.....~~ ~~15,000,000~~

4 ~~(2) "IIJA Chesapeake Bay."~~

5 ~~Federal appropriation.....~~ ~~1,800,000~~

6 ~~For environmental protection~~
7 ~~operations.~~

8 ~~State appropriation.....~~ ~~114,126,000~~

9 ~~The following Federal amounts~~
10 ~~are appropriated to supplement~~
11 ~~the sum appropriated for~~
12 ~~environmental protection~~
13 ~~operations:~~

14 ~~(1) "EPA Planning Grant~~
15 ~~Administration."~~

16 ~~Federal appropriation.....~~ ~~8,400,000~~

17 ~~(2) "Water Pollution Control~~
18 ~~Grants."~~

19 ~~Federal appropriation.....~~ ~~8,900,000~~

20 ~~(3) "Air Pollution Control~~
21 ~~Grants."~~

22 ~~Federal appropriation.....~~ ~~5,500,000~~

23 ~~(4) "Surface Mine Control and~~
24 ~~Reclamation."~~

25 ~~Federal appropriation.....~~ ~~12,344,000~~

26 ~~(5) "Training and Education~~
27 ~~of Underground Coal Miners."~~

28 ~~Federal appropriation.....~~ ~~1,700,000~~

29 ~~(6) (Reserved).~~

30 ~~(7) "Safe Drinking Water."~~

1	Federal appropriation.....	5,700,000
2	(8) "Oil Pollution Spills	
3	Removal."	
4	Federal appropriation.....	1,000,000
5	(9) "USDA Good Neighbor	
6	Authority."	
7	Federal appropriation.....	200,000
8	(10) "IIJA — USDA Good	
9	Neighbor Authority."	
10	Federal appropriation.....	2,000,000
11	(11) "IIJA — National Fish	
12	and Wildlife Foundation (NFWF)	
13	America the Beautiful Challenge."	
14	Federal appropriation.....	7,500,000
15	(12) "IIJA — Brownfields."	
16	Federal appropriation.....	4,000,000
17	For the black fly control	
18	project.	
19	State appropriation.....	7,707,000
20	For vector borne disease	
21	management.	
22	State appropriation.....	6,267,000
23	For Delaware River master.	
24	State appropriation.....	126,000
25	For Susquehanna River Basin	
26	Commission.	
27	State appropriation.....	740,000
28	For Interstate Commission on	
29	the Potomac River.	
30	State appropriation.....	51,000

1	For Delaware River Basin		
2	Commission.		
3	State appropriation.....		1,047,000
4	For Ohio River Valley Water		
5	Sanitation Commission.		
6	State appropriation.....		182,000
7	For Chesapeake Bay Commission.		
8	State appropriation.....		325,000
9	For transfer to the		
10	Conservation District Fund.		
11	State appropriation.....		7,516,000
12	For Interstate Mining		
13	Commission.		
14	State appropriation.....		37,000
15	Section 220. Department of General Services.		
16	The following amounts are		
17	appropriated from the General		
18	Fund to the Department of General		
19	Services for the current fiscal		
20	year:	Federal	State
21	For general government		
22	operations of the Department of		
23	General Services.		
24	State appropriation.....		63,298,000
25	For administration and		
26	operation of the Capitol Police.		
27	State appropriation.....		16,360,000
28	For rental, relocation and		
29	municipal charges.		
30	State appropriation.....		27,794,000

~~1 For utility costs, including~~
~~2 implementation of third party~~
~~3 shared savings programs.~~
~~4 State appropriation..... 27,272,000~~
~~5 For excess insurance coverage.~~
~~6 State appropriation..... 3,637,000~~
~~7 For transfer to State~~
~~8 Insurance Fund.~~
~~9 State appropriation..... 1,500,000~~
~~10 For fire protection services~~
~~11 for the Capitol complex in~~
~~12 Harrisburg.~~
~~13 State appropriation..... 5,000,000~~
~~14 Section 221. Department of Health.~~
~~15 The following amounts are~~
~~16 appropriated from the General~~
~~17 Fund to the Department of Health~~
~~18 for the current fiscal year:~~ ~~Federal~~ ~~State~~
~~19 For general government~~
~~20 operations of the Department of~~
~~21 Health.~~
~~22 State appropriation..... 33,493,000~~
~~23 The following Federal amounts~~
~~24 are appropriated to supplement~~
~~25 the sum appropriated for general~~
~~26 government operations:~~
~~27 (1) "WIC Administration and~~
~~28 Operation."~~
~~29 Federal appropriation..... 43,268,000~~
~~30 (2) "Health Assessment."~~

1	Federal appropriation.....	815,000
2	(3) "PHHSBG Administration	
3	and Operation."	
4	Federal appropriation.....	5,150,000
5	(4) "MCHSBG Administration	
6	and Operation."	
7	Federal appropriation.....	16,659,000
8	(5) "Adult Blood Lead	
9	Epidemiology."	
10	Federal appropriation.....	14,000
11	(6) "EMS for Children."	
12	Federal appropriation.....	321,000
13	(7) "TB Administration and	
14	Operation."	
15	Federal appropriation.....	1,808,000
16	(8) "Lead Administration	
17	and Operation."	
18	Federal appropriation.....	1,170,000
19	(9) "AIDS Health Education	
20	Administration and Operation."	
21	Federal appropriation.....	7,858,000
22	(10) "Primary Care	
23	Cooperative Agreements."	
24	Federal appropriation.....	555,000
25	(11) "HIV/AIDS Surveillance."	
26	Federal appropriation.....	622,000
27	(12) "HIV Care Administration	
28	and Operation."	
29	Federal appropriation.....	665,000
30	(13) "Cancer Prevention and	

1 ~~Control."~~

2 ~~Federal appropriation.....~~ 8,091,000

3 ~~(14) "Environmental Public~~

4 ~~Health Tracking."~~

5 ~~Federal appropriation.....~~ 2,678,000

6 ~~(15) "Special Preparedness~~

7 ~~Initiatives."~~

8 ~~Federal appropriation.....~~ 485,000

9 ~~(16) "State Loan Repayment~~

10 ~~Program."~~

11 ~~Federal appropriation.....~~ 1,500,000

12 ~~For health promotion and~~

13 ~~disease prevention.~~

14 ~~State appropriation.....~~ 2,316,000

15 ~~For quality assurance.~~

16 ~~State appropriation.....~~ 29,717,000

17 ~~The following Federal amounts~~

18 ~~are appropriated to supplement~~

19 ~~the sum appropriated for quality~~

20 ~~assurance:~~

21 ~~(1) "Medicare Health~~

22 ~~Service Agency Certification."~~

23 ~~Federal appropriation.....~~ 14,100,000

24 ~~(2) "Medicaid Certification."~~

25 ~~Federal appropriation.....~~ 11,300,000

26 ~~For health innovation.~~

27 ~~State appropriation.....~~ 794,000

28 ~~The following Federal amounts~~

29 ~~are appropriated to supplement~~

30 ~~the sum appropriated for vital~~

1 ~~statistics:~~

2 ~~(1) "Cooperative Health~~

3 ~~Statistics."~~

4 ~~Federal appropriation.....~~ 2,442,000

5 ~~(2) "Health Statistics."~~

6 ~~Federal appropriation.....~~ 93,000

7 ~~(3) "Behavioral Risk Factor~~

8 ~~Surveillance System."~~

9 ~~Federal appropriation.....~~ 755,000

10 ~~For the State Laboratory.~~

11 ~~State appropriation.....~~ 5,119,000

12 ~~The following Federal amounts~~

13 ~~are appropriated to supplement~~

14 ~~the sum appropriated for the~~

15 ~~State Laboratory:~~

16 ~~(1) "Clinical Laboratory~~

17 ~~Improvement."~~

18 ~~Federal appropriation.....~~ 721,000

19 ~~(2) "Epidemiology and~~

20 ~~Laboratory Surveillance and~~

21 ~~Response."~~

22 ~~Federal appropriation.....~~ 7,511,000

23 ~~For the State Health Care~~

24 ~~Centers.~~

25 ~~State appropriation.....~~ 27,956,000

26 ~~The following Federal amounts~~

27 ~~are appropriated to supplement~~

28 ~~the sum appropriated for the~~

29 ~~State health care centers:~~

30 ~~(1) "Disease Control~~

1	Immunization Program."	
2	Federal appropriation.....	16,549,000
3	(2) "PHHSBG Block Program	
4	Services."	
5	Federal appropriation.....	8,055,000
6	(3) "Preventive Health	
7	Special Projects."	
8	Federal appropriation.....	3,223,000
9	(4) "Collaborative Chronic	
10	Disease Programs."	
11	Federal appropriation.....	5,522,000
12	(5) "Sexual Violence	
13	Prevention and Education."	
14	Federal appropriation.....	3,743,000
15	(6) "Live Healthy."	
16	Federal appropriation.....	5,086,000
17	For sexually transmitted	
18	disease screening and treatment.	
19	State appropriation.....	1,824,000
20	The following Federal amounts	
21	are appropriated to supplement	
22	the sum appropriated for sexually	
23	transmitted disease screening and	
24	treatment:	
25	(1) "Survey and Follow up	
26	Sexually Transmitted Diseases."	
27	Federal appropriation.....	3,306,000
28	For the Achieving Better Care	
29	by Monitoring All Prescriptions	
30	Program.	

1 ~~(1) "AIDS Health Education~~
2 ~~Program."~~

3 ~~Federal appropriation.....~~ ~~3,266,000~~

4 ~~(2) "AIDS Ryan White and~~
5 ~~HIV Care."~~

6 ~~Federal appropriation.....~~ ~~71,142,000~~

7 ~~(3) "Housing for Persons with~~
8 ~~AIDS."~~

9 ~~Federal appropriation.....~~ ~~4,769,000~~

10 ~~For regional cancer~~
11 ~~institutes.~~

12 ~~State appropriation.....~~ ~~1,200,000~~

13 ~~For reimbursement to school~~
14 ~~districts on account of health~~
15 ~~services.~~

16 ~~State appropriation.....~~ ~~34,620,000~~

17 ~~For maintenance of local~~
18 ~~health departments.~~

19 ~~State appropriation.....~~ ~~34,188,000~~

20 ~~For local health departments~~
21 ~~for environmental health~~
22 ~~services.~~

23 ~~State appropriation.....~~ ~~9,310,000~~

24 ~~For maternal and child health~~
25 ~~services.~~

26 ~~State appropriation.....~~ ~~1,438,000~~

27 ~~The following Federal amounts~~
28 ~~are appropriated to supplement~~
29 ~~the sum appropriated for maternal~~
30 ~~and child health services:~~

1 ~~(1) "MCH Lead Poisoning~~
2 ~~Prevention and Abatement."~~
3 ~~Federal appropriation.....~~ ~~2,370,000~~
4 ~~(2) (Reserved).~~
5 ~~(3) "MCHSBG Program~~
6 ~~Services."~~
7 ~~Federal appropriation.....~~ ~~20,833,000~~
8 ~~(4) "Special Supplemental~~
9 ~~Food Service Program for Women,~~
10 ~~Infants and Children (WIC)."~~ In
11 ~~addition to the specific amounts~~
12 ~~appropriated in this act, all~~
13 ~~other money received from the~~
14 ~~Federal Government for the~~
15 ~~Special Supplemental Food Service~~
16 ~~Program for Women, Infants and~~
17 ~~Children are appropriated to the~~
18 ~~program.~~
19 ~~Federal appropriation.....~~ ~~277,910,000~~
20 ~~(5) "Abstinence Education."~~
21 ~~Federal appropriation.....~~ ~~4,605,000~~
22 ~~(6) "Traumatic Brain Injury."~~
23 ~~Federal appropriation.....~~ ~~592,000~~
24 ~~(7) "Family Health Special~~
25 ~~Projects."~~
26 ~~Federal appropriation.....~~ ~~2,500,000~~
27 ~~(8) "Screening Newborns."~~
28 ~~Federal appropriation.....~~ ~~1,567,000~~
29 ~~(9) "Newborn Hearing~~
30 ~~Screening and Intervention."~~

1	Federal appropriation.....	477,000
2	(10) "Teenage Pregnancy	
3	Prevention."	
4	Federal appropriation.....	4,677,000
5	For tuberculosis screening and	
6	treatment.	
7	State appropriation.....	913,000
8	The following Federal amounts	
9	are appropriated to supplement	
10	the sum appropriated for	
11	tuberculosis screening and	
12	treatment:	
13	(1) "Tuberculosis Control	
14	Program."	
15	Federal appropriation.....	234,000
16	For renal dialysis services.	
17	State appropriation.....	6,678,000
18	For services to children with	
19	special needs.	
20	State appropriation.....	1,728,000
21	For adult cystic fibrosis and	
22	other chronic respiratory	
23	illnesses.	
24	State appropriation.....	795,000
25	For diagnosis and treatment	
26	for Cooley's anemia.	
27	State appropriation.....	106,000
28	For hemophilia services.	
29	State appropriation.....	1,017,000
30	For lupus programs.	

1	State appropriation.....	106,000
2	For sickle cell anemia	
3	services, including camps for	
4	children with sickle cell anemia.	
5	State appropriation.....	1,335,000
6	For Lyme disease.	
7	State appropriation.....	3,180,000
8	For regional poison control	
9	centers.	
10	State appropriation.....	742,000
11	For trauma prevention.	
12	State appropriation.....	488,000
13	For epilepsy support services.	
14	State appropriation.....	583,000
15	For Tourette's syndrome.	
16	State appropriation.....	159,000
17	For amyotrophic lateral	
18	sclerosis support services.	
19	State appropriation.....	901,000
20	For leukemia/lymphoma.	
21	State appropriation.....	212,000

22 ~~Section 222. Department of Human Services.~~

23 ~~The following amounts are~~
24 ~~appropriated from the General~~
25 ~~Fund to the Department of Human~~
26 ~~Services for the current fiscal~~
27 ~~year:~~

	Federal	State
--	--------------------	------------------

28 ~~For general government~~
29 ~~operations of the Department of~~
30 ~~Human Services.~~

1	State appropriation.....	127,455,000
2	The following Federal amounts	
3	are appropriated to supplement	
4	the sum appropriated for general	
5	government operations:	
6	(1) "Medical Assistance	
7	Administration."	
8	Federal appropriation.....	38,435,000
9	(2) (Reserved).	
10	(3) "SNAP Administration."	
11	Federal appropriation.....	5,333,000
12	(4) "SSBG Administration."	
13	Federal appropriation.....	358,000
14	(5) "TANFEBG	
15	Administration."	
16	Federal appropriation.....	11,259,000
17	(6) "CCDFBG	
18	Administration."	
19	Federal appropriation.....	34,455,000
20	(7) "Child Welfare Title	
21	IV-E Administration."	
22	Federal appropriation.....	10,916,000
23	(8) "Child Welfare Services	
24	Administration."	
25	Federal appropriation.....	993,000
26	(9) "Community Based Family	
27	Resource and Support	
28	Administration."	
29	Federal appropriation.....	689,000
30	(10) "Developmental	

1 ~~Disabilities—Basic Support."~~
2 ~~Federal appropriation.....~~ ~~4,903,000~~
3 ~~(11)—"Disabled Education—~~
4 ~~Administration."~~
5 ~~Federal appropriation.....~~ ~~712,000~~
6 ~~(12)—"Early Head Start—~~
7 ~~Expansion Program."~~
8 ~~Federal appropriation.....~~ ~~14,950,000~~
9 ~~(13)—"MCH—Administration."~~
10 ~~Federal appropriation.....~~ ~~251,000~~
11 ~~(14)—"MHSBG—~~
12 ~~Administration."~~
13 ~~Federal appropriation.....~~ ~~1,219,000~~
14 ~~(15)—"Refugees and Persons—~~
15 ~~Seeking Asylum—Administration."~~
16 ~~Federal appropriation.....~~ ~~3,170,000~~
17 ~~For information systems.~~
18 ~~State appropriation.....~~ ~~104,049,000~~
19 ~~The following Federal amounts—~~
20 ~~are appropriated to supplement—~~
21 ~~the sum appropriated for—~~
22 ~~information systems:~~
23 ~~(1)—"Medical Assistance—~~
24 ~~Information Systems."~~
25 ~~Federal appropriation.....~~ ~~124,920,000~~
26 ~~(2)—(Reserved).~~
27 ~~(3)—"SNAP—Information—~~
28 ~~Systems."~~
29 ~~Federal appropriation.....~~ ~~32,771,000~~
30 ~~(4)—"TANF—Information—~~

1 ~~Systems."~~

2 ~~Federal appropriation.....~~ ~~16,519,000~~

3 ~~(5) "Child Welfare Title~~

4 ~~IV-E Information Systems."~~

5 ~~Federal appropriation.....~~ ~~11,200,000~~

6 ~~(6) "Child Support~~

7 ~~Enforcement Information~~

8 ~~Systems."~~

9 ~~Federal appropriation.....~~ ~~7,493,000~~

10 ~~(7) "CHIP Information~~

11 ~~Systems."~~

12 ~~Federal appropriation.....~~ ~~16,695,000~~

13 ~~For Statewide operations~~

14 ~~related to county administration~~

15 ~~of the public assistance and~~

16 ~~medical assistance programs.~~

17 ~~State appropriation.....~~ ~~60,272,000~~

18 ~~The following Federal amounts~~

19 ~~are appropriated to supplement~~

20 ~~the sum appropriated for~~

21 ~~Statewide operations related to~~

22 ~~county administration of the~~

23 ~~public assistance and medical~~

24 ~~assistance programs:~~

25 ~~(1) "Medical Assistance~~

26 ~~Statewide."~~

27 ~~Federal appropriation.....~~ ~~71,394,000~~

28 ~~(2) "SNAP Statewide."~~

29 ~~Federal appropriation.....~~ ~~44,952,000~~

30 ~~(3) "TANFBC Statewide."~~

1	Federal appropriation.....	1,072,000
2	(4) "ARRA Health	
3	Information Technology."	
4	Federal appropriation.....	4,171,000
5	(5) "Children's Health	
6	Insurance Administration."	
7	Federal appropriation.....	3,669,000
8	For county assistance office	
9	operations related to	
10	administration of the public	
11	assistance and medical assistance	
12	programs.	
13	State appropriation.....	321,490,000
14	The following Federal amounts	
15	are appropriated to supplement	
16	the sum appropriated for county	
17	assistance office operations	
18	related to administration of the	
19	public assistance and medical	
20	assistance programs:	
21	(1) "Medical Assistance	
22	County Assistance Offices."	
23	Federal appropriation.....	232,794,000
24	(2) "TANFBG County	
25	Assistance Offices."	
26	Federal appropriation.....	46,625,000
27	(3) "SNAP County Assistance	
28	Offices."	
29	Federal appropriation.....	139,686,000
30	(4) "SSBG County Assistance	

1 ~~Offices."~~

2 ~~Federal appropriation.....~~ 3,000,000

3 ~~(5) "LIHEABG Administration~~

4 ~~and Audit Costs." In addition to~~

5 ~~the specific amounts appropriated~~

6 ~~in this act, all other money~~

7 ~~received from the Federal~~

8 ~~Government for the administration~~

9 ~~of the LIHEAP Program, either~~

10 ~~through an increase in the~~

11 ~~regular program or pursuant to a~~

12 ~~Presidential release of~~

13 ~~contingency funds, are~~

14 ~~appropriated to the LIHEAP~~

15 ~~Program.~~

16 ~~Federal appropriation.....~~ 36,368,000

17 ~~For child support enforcement.~~

18 ~~State appropriation.....~~ 20,121,000

19 ~~The following Federal amounts~~

20 ~~are appropriated to supplement~~

21 ~~the sum appropriated for child~~

22 ~~support enforcement:~~

23 ~~(1) "Child Support~~

24 ~~Enforcement Program Title IV~~

25 ~~D."~~

26 ~~Federal appropriation.....~~ 174,037,000

27 ~~For New Directions.~~

28 ~~State appropriation.....~~ 22,096,000

29 ~~The following Federal amounts~~

30 ~~are appropriated to supplement~~

1 ~~the sum appropriated for New~~
2 ~~Directions:~~

3 ~~(1) "TANFBG New~~
4 ~~Directions."~~

5 ~~Federal appropriation.....~~ 140,351,000

6 ~~(2) "Medical Assistance New~~
7 ~~Directions."~~

8 ~~Federal appropriation.....~~ 13,589,000

9 ~~(3) "SNAP New Directions."~~

10 ~~Federal appropriation.....~~ 20,408,000

11 ~~For youth development~~
12 ~~institutions and forestry camps.~~

13 ~~State appropriation.....~~ 77,134,000

14 ~~The following Federal amounts~~
15 ~~are appropriated to supplement~~
16 ~~the sum appropriated for youth~~
17 ~~development institutions:~~

18 ~~(1) "SSBG Basic~~
19 ~~Institutional Programs."~~

20 ~~Federal appropriation.....~~ 10,000,000

21 ~~(2) "Food Nutrition~~
22 ~~Services."~~

23 ~~Federal appropriation.....~~ 650,000

24 ~~For mental health services,~~
25 ~~including grants to counties or~~
26 ~~other county based human services~~
27 ~~included under the Human Services~~
28 ~~Block Grant Program, exclusive of~~
29 ~~capital improvements.~~

30 ~~State appropriation.....~~ 912,010,000

1 ~~The following Federal amounts~~
2 ~~are appropriated to supplement~~
3 ~~the sum appropriated for mental~~
4 ~~health services:~~

5 ~~(1) "Medical Assistance~~
6 ~~Mental Health."~~

7 ~~Federal appropriation.....~~ ~~201,590,000~~

8 ~~(2) (Reserved).~~

9 ~~(3) "Medicare Services~~
10 ~~State Hospitals."~~

11 ~~Federal appropriation.....~~ ~~17,900,000~~

12 ~~(4) "Homeless Mentally Ill."~~

13 ~~Federal appropriation.....~~ ~~2,496,000~~

14 ~~(5) "MHSBG Community Mental~~
15 ~~Health Services."~~

16 ~~Federal appropriation.....~~ ~~48,229,000~~

17 ~~(6) "SSBG Community Mental~~
18 ~~Health Services."~~

19 ~~Federal appropriation.....~~ ~~10,366,000~~

20 ~~(7) "Suicide Prevention."~~

21 ~~Federal appropriation.....~~ ~~6,436,000~~

22 ~~(7.1) "Transforming the~~
23 ~~Crisis Mental Health System."~~

24 ~~Federal appropriation.....~~ ~~8,000,000~~

25 ~~(8) "Mental Health Data~~
26 ~~Infrastructure."~~

27 ~~Federal appropriation.....~~ ~~225,000~~

28 ~~(9) "Mental Health Safe~~
29 ~~Schools."~~

30 ~~Federal appropriation.....~~ ~~5,000,000~~

1 ~~(10) "Promoting Integration~~
2 ~~of Health Care."~~

3 ~~Federal appropriation.....~~ ~~3,500,000~~

4 ~~(11) "Systems of Care~~
5 ~~Expansion."~~

6 ~~Federal appropriation.....~~ ~~7,000,000~~

7 ~~(12) "Youth Suicide~~
8 ~~Prevention."~~

9 ~~Federal appropriation.....~~ ~~736,000~~

10 ~~(13) "Adolescents and Young~~
11 ~~Adults at High Risk for~~
12 ~~Psychosis."~~

13 ~~Federal appropriation.....~~ ~~400,000~~

14 ~~For intellectual disabilities~~
15 ~~—State centers.~~

16 ~~State appropriation.....~~ ~~99,057,000~~

17 ~~The following Federal amounts~~
18 ~~are appropriated to supplement~~
19 ~~the sum appropriated for~~
20 ~~intellectual disabilities — State~~
21 ~~centers:~~

22 ~~(1) "Medical Assistance~~
23 ~~State Centers."~~

24 ~~Federal appropriation.....~~ ~~103,137,000~~

25 ~~(2) "Medicare Services~~
26 ~~State Centers."~~

27 ~~Federal appropriation.....~~ ~~183,000~~

28 ~~For cash assistance grants,~~
29 ~~including employment and training~~
30 ~~and supportive services for cash~~

1 ~~assistance recipients.~~

2 ~~State appropriation.....~~ ~~32,240,000~~

3 ~~The following Federal amounts~~

4 ~~are appropriated to supplement~~

5 ~~the sum appropriated for cash~~

6 ~~assistance:~~

7 ~~(1) "TANFDBG Cash Grants."~~

8 ~~Federal appropriation.....~~ ~~163,214,000~~

9 ~~(2) "Other Federal Support~~

10 ~~Cash Grants."~~

11 ~~Federal appropriation.....~~ ~~7,553,000~~

12 ~~(3) "LIHEABG Program." In~~

13 ~~addition to the specific amounts~~

14 ~~appropriated in this act, all~~

15 ~~other money received from the~~

16 ~~Federal Government for the LIHEAP~~

17 ~~Program, either through an~~

18 ~~increase in the regular program~~

19 ~~or pursuant to a Presidential~~

20 ~~release of contingency funds, are~~

21 ~~appropriated to the LIHEAP~~

22 ~~Program.~~

23 ~~Federal appropriation.....~~ ~~271,041,000~~

24 ~~(4) "Refugees and Persons~~

25 ~~Seeking Asylum Social~~

26 ~~Services."~~

27 ~~Federal appropriation.....~~ ~~45,113,000~~

28 ~~For supplemental grants to~~

29 ~~aged, blind and disabled persons.~~

30 ~~State appropriation.....~~ ~~129,574,000~~

1 ~~For medical assistance~~
2 ~~payments—capitation plans. For~~
3 ~~provision of outpatient services~~
4 ~~and inpatient hospital services~~
5 ~~to eligible persons enrolled in~~
6 ~~an approved capitation plan.~~

7 ~~State appropriation.....~~ 4,566,618,000

8 ~~The following Federal amounts~~
9 ~~are appropriated to supplement~~
10 ~~the sum appropriated for medical~~
11 ~~assistance—capitation plans:~~

12 ~~(1) "Medical Assistance~~
13 ~~Capitation."~~

14 ~~Federal appropriation.....~~ 15,608,866,000

15 ~~For primary health care and~~
16 ~~preventive services for eligible~~
17 ~~medical assistance recipients in~~
18 ~~the fee for service delivery~~
19 ~~system.~~

20 ~~State appropriation.....~~ 727,131,000

21 ~~The following Federal amounts~~
22 ~~are appropriated to supplement~~
23 ~~the sum appropriated for eligible~~
24 ~~medical assistance recipients in~~
25 ~~the fee for service delivery~~
26 ~~system:~~

27 ~~(1) "Medical Assistance~~
28 ~~Fee For Service."~~

29 ~~Federal appropriation.....~~ 1,980,469,000

30 ~~For payment to the Federal~~

1 ~~Government for the Medicare Drug~~
2 ~~Program.~~

3 ~~State appropriation.....~~ 991,580,000

4 ~~For medical assistance~~
5 ~~workers with disabilities.~~

6 ~~State appropriation.....~~ 62,555,000

7 ~~The following Federal amounts~~
8 ~~are appropriated to supplement~~
9 ~~the sum appropriated for medical~~
10 ~~assistance—workers with~~
11 ~~disabilities.~~

12 ~~(1) "Medical Assistance~~
13 ~~Workers with Disabilities."~~

14 ~~Federal appropriation.....~~ 55,342,000

15 ~~For medical assistance~~
16 ~~payments to qualifying~~
17 ~~university-affiliated physician~~
18 ~~practice plans.~~

19 ~~State appropriation.....~~ 10,071,000

20 ~~The following Federal amounts~~
21 ~~are appropriated to supplement~~
22 ~~the sum appropriated for medical~~
23 ~~assistance payments to qualifying~~
24 ~~university-affiliated physician~~
25 ~~practice plans:~~

26 ~~(1) "Medical Assistance~~
27 ~~Physician Practice Plans."~~

28 ~~Federal appropriation.....~~ 11,557,000

29 ~~For medical assistance~~
30 ~~payments—hospital based burn~~

1 ~~centers.~~

2 ~~State appropriation.....~~ 4,437,000

3 ~~The following Federal amounts~~

4 ~~are appropriated to supplement~~

5 ~~the sum appropriated for medical~~

6 ~~assistance payments — hospital~~

7 ~~based burn centers:~~

8 ~~(1) — "Medical Assistance —~~

9 ~~Hospital-based Burn Centers."~~

10 ~~Federal appropriation.....~~ 5,234,000

11 ~~For medical assistance~~

12 ~~payments — critical access~~

13 ~~hospitals.~~

14 ~~State appropriation.....~~ 13,057,000

15 ~~The following Federal amounts~~

16 ~~are appropriated to supplement~~

17 ~~the sum appropriated for medical~~

18 ~~assistance payments — critical~~

19 ~~access hospitals:~~

20 ~~(1) — "Medical Assistance —~~

21 ~~Critical Access Hospitals."~~

22 ~~Federal appropriation.....~~ 19,177,000

23 ~~For medical assistance~~

24 ~~payments — obstetrics and~~

25 ~~neonatal services.~~

26 ~~State appropriation.....~~ 3,681,000

27 ~~The following Federal amounts~~

28 ~~are appropriated to supplement~~

29 ~~the sum appropriated for medical~~

30 ~~assistance payments — obstetrics~~

1 ~~and neonatal services:~~

2 ~~(1) "Medical Assistance~~

3 ~~Obstetrics and Neonatal~~

4 ~~Services."~~

5 ~~Federal appropriation.....~~ ~~7,881,000~~

6 ~~For medical assistance~~

7 ~~payments trauma centers.~~

8 ~~State appropriation.....~~ ~~8,656,000~~

9 ~~The following Federal amounts~~

10 ~~are appropriated to supplement~~

11 ~~the sum appropriated for medical~~

12 ~~assistance payments trauma~~

13 ~~centers:~~

14 ~~(1) "Medical Assistance~~

15 ~~Trauma Centers."~~

16 ~~Federal appropriation.....~~ ~~10,211,000~~

17 ~~For medical assistance~~

18 ~~payments to academic medical~~

19 ~~centers.~~

20 ~~State appropriation.....~~ ~~24,681,000~~

21 ~~The following Federal amounts~~

22 ~~are appropriated to supplement~~

23 ~~the sum appropriated for medical~~

24 ~~assistance payments to academic~~

25 ~~medical centers:~~

26 ~~(1) "Medical Assistance~~

27 ~~Academic Medical Centers."~~

28 ~~Federal appropriation.....~~ ~~29,114,000~~

29 ~~For medical assistance~~

30 ~~transportation.~~

1 ~~For intellectual disabilities~~
2 ~~community waiver program.~~

3 ~~State appropriation.....~~ 2,496,201,000

4 ~~The following Federal amounts~~
5 ~~are appropriated to supplement~~
6 ~~the sum appropriated for~~
7 ~~intellectual disabilities~~
8 ~~community waiver program:~~

9 ~~(1) "Medical Assistance~~
10 ~~Community ID Waiver Program."~~

11 ~~Federal appropriation.....~~ 2,805,681,000

12 ~~For services to persons with~~
13 ~~autism spectrum disorders,~~
14 ~~including oversight, supportive~~
15 ~~services and provider training.~~

16 ~~State appropriation.....~~ 34,843,000

17 ~~The following Federal amounts~~
18 ~~are appropriated to supplement~~
19 ~~the sum appropriated for services~~
20 ~~to persons with autism spectrum~~
21 ~~disorders:~~

22 ~~(1) "Medical Assistance~~
23 ~~Autism Intervention Services."~~

24 ~~Federal appropriation.....~~ 43,663,000

25 ~~For behavioral health services~~
26 ~~or other county based human~~
27 ~~services included under the Human~~
28 ~~Services Block Grant Program.~~

29 ~~State appropriation.....~~ 57,149,000

30 ~~For special pharmaceutical~~

1 ~~services for atypical~~
2 ~~antipsychotic drug therapy for~~
3 ~~persons residing in the community~~
4 ~~who suffer from schizophrenia.~~

5 ~~State appropriation.....~~ 500,000

6 ~~For payments and services to~~
7 ~~counties for children and youth~~
8 ~~programs and for the care of~~
9 ~~delinquent and dependent~~
10 ~~children. This appropriation~~
11 ~~funding level is sufficient for~~
12 ~~an aggregate child welfare needs~~
13 ~~based budget allocation for the~~
14 ~~current fiscal year at~~
15 ~~\$2,182,661,324. The department~~
16 ~~may use up to \$43,358,375 of this~~
17 ~~appropriation to fund contracts~~
18 ~~for adoption services. The~~
19 ~~department may also use funds~~
20 ~~from this appropriation for~~
21 ~~assistance to counties in meeting~~
22 ~~Federal reimbursement~~
23 ~~documentation requirements.~~

24 ~~State appropriation.....~~ 1,492,635,000

25 ~~The following Federal amounts~~
26 ~~are appropriated to supplement~~
27 ~~the sum appropriated for payments~~
28 ~~and services to counties for~~
29 ~~children and youth programs and~~
30 ~~child abuse and neglect~~

1	prevention:	
2	(1) "Child Welfare Services."	
3	Federal appropriation.....	40,561,000
4	(2) "Child Welfare Title	
5	IV-E."	
6	Federal appropriation.....	441,082,000
7	(3) (Reserved).	
8	(4) "Medical Assistance	
9	Child Welfare."	
10	Federal appropriation.....	1,521,000
11	(5) "TANFBG Child Welfare."	
12	Federal appropriation.....	73,508,000
13	(6) "SSBG Child Welfare."	
14	Federal appropriation.....	12,021,000
15	(7) "Child Welfare Training	
16	and Certification."	
17	Federal appropriation.....	21,750,000
18	(8) "Community based Family	
19	Resource and Support."	
20	Federal appropriation.....	143,000
21	(9) "Child Abuse Prevention	
22	and Treatment."	
23	Federal appropriation.....	12,515,000
24	(10) "Title IV B Caseworker	
25	Visits."	
26	Federal appropriation.....	1,000,000
27	(11) "Children's Justice	
28	Act."	
29	Federal appropriation.....	1,555,000
30	For community based family	

1 ~~centers.~~

2 ~~State appropriation.....~~ 34,558,000

3 ~~The following Federal amounts~~

4 ~~are appropriated to supplement~~

5 ~~the sum appropriated for~~

6 ~~community based family centers:~~

7 ~~(1) "Family Preservation~~

8 ~~Family Centers."~~

9 ~~Federal appropriation.....~~ 2,691,000

10 ~~(2) "Family Resource and~~

11 ~~Support Family Centers."~~

12 ~~Federal appropriation.....~~ 480,000

13 ~~(3) "Title IV B Family~~

14 ~~Centers."~~

15 ~~Federal appropriation.....~~ 5,871,000

16 ~~(4) "MCH Early Childhood~~

17 ~~Home Visiting."~~

18 ~~Federal appropriation.....~~ 16,300,000

19 ~~(5) "Early Childhood~~

20 ~~Comprehensive Systems."~~

21 ~~Federal appropriation.....~~ 256,000

22 ~~For child care services.~~

23 ~~State appropriation.....~~ 248,182,000

24 ~~The following Federal amounts~~

25 ~~are appropriated to supplement~~

26 ~~the sum appropriated for child~~

27 ~~care services:~~

28 ~~(1) "CCDFBG Child care~~

29 ~~Services."~~

30 ~~Federal appropriation.....~~ 540,265,000

1 ~~(2) "SSBG Child care~~
2 ~~Services."~~

3 ~~Federal appropriation.....~~ ~~30,977,000~~

4 ~~(3) "Head Start Collaboration~~
5 ~~Project."~~

6 ~~Federal appropriation.....~~ ~~225,000~~

7 ~~For child care assistance~~
8 ~~program.~~

9 ~~State appropriation.....~~ ~~109,890,000~~

10 ~~The following Federal amounts~~
11 ~~are appropriated to supplement~~
12 ~~the sum appropriated for the~~
13 ~~child care assistance program:~~

14 ~~(1) "TANFBG Child care~~
15 ~~Assistance."~~

16 ~~Federal appropriation.....~~ ~~344,987,000~~

17 ~~(2) "CCDFBG Child care~~
18 ~~Assistance."~~

19 ~~Federal appropriation.....~~ ~~31,526,000~~

20 ~~(3) "SNAP Child care~~
21 ~~Assistance."~~

22 ~~Federal appropriation.....~~ ~~4,326,000~~

23 ~~For the Nurse Family~~
24 ~~Partnership program.~~

25 ~~State appropriation.....~~ ~~14,112,000~~

26 ~~The following Federal amounts~~
27 ~~are appropriated to supplement~~
28 ~~the sum appropriated for the~~
29 ~~Nurse Family Partnership program:~~

30 ~~(1) "Medical Assistance~~

1 ~~Nurse Family Partnership."~~

2 ~~Federal appropriation.....~~ 3,677,000

3 ~~For early intervention~~
4 ~~services.~~

5 ~~State appropriation.....~~ 190,786,000

6 ~~The following Federal amounts~~
7 ~~are appropriated to supplement~~
8 ~~the sum appropriated for early~~
9 ~~intervention services:~~

10 ~~(1) "Medical Assistance~~
11 ~~Early Intervention."~~

12 ~~Federal appropriation.....~~ 87,231,000

13 ~~(2) "Education for Children~~
14 ~~with Disabilities Early~~
15 ~~Intervention."~~

16 ~~Federal appropriation.....~~ 16,641,000

17 ~~For domestic violence~~
18 ~~programs.~~

19 ~~State appropriation.....~~ 20,093,000

20 ~~The following Federal amounts~~
21 ~~are appropriated to supplement~~
22 ~~the sum appropriated for domestic~~
23 ~~violence programs:~~

24 ~~(1) "Family Violence~~
25 ~~Prevention Services."~~

26 ~~Federal appropriation.....~~ 5,000,000

27 ~~(2) "SSBG Domestic Violence~~
28 ~~Programs."~~

29 ~~Federal appropriation.....~~ 5,705,000

30 ~~For rape crisis programs.~~

1 Grant Program.
2 State appropriation..... 18,496,000

3 The following Federal amounts
4 are appropriated to supplement
5 the sum appropriated for services
6 to the homeless:

7 (1) "SSBG Homeless
8 Services."

9 Federal appropriation..... 4,183,000

10 For 211 communications.

11 State appropriation..... 750,000

12 For services for the visually
13 impaired.

14 State appropriation..... 3,702,000

15 Section 223. Insurance Department.

16 The following amounts are
17 appropriated from the General
18 Fund to the Insurance Department
19 for the current fiscal year:

Federal State

20 The following Federal amounts
21 are appropriated to the Insurance
22 Department:

23 (1) "Insurance Market
24 Reform."

25 Federal appropriation..... 5,000,000

26 Section 224. Department of Labor and Industry.

27 The following amounts are
28 appropriated from the General
29 Fund to the Department of Labor
30 and Industry for the current

	Federal	State
1 fiscal year:		
2 For general government		
3 operations of the Department of		
4 Labor and Industry.		
5 State appropriation.....		16,217,000
6 The following Federal amounts		
7 are appropriated to supplement		
8 the sum appropriated for general		
9 government operations:		
10 (1) "Workforce Innovation and		
11 Opportunity Act		
12 Administration."		
13 Federal appropriation.....	11,000,000	
14 (2) (Reserved).		
15 (3) "Community Service and		
16 Corps."		
17 Federal appropriation.....	15,380,000	
18 (4) "Disability		
19 Determination."		
20 Federal appropriation.....	155,439,000	
21 (5) "New Hires."		
22 Federal appropriation.....	1,701,000	
23 For occupational and		
24 industrial safety.		
25 State appropriation.....		3,419,000
26 The following Federal amounts		
27 are appropriated to supplement		
28 the sum appropriated for		
29 occupational and industrial		
30 safety:		

1 ~~(1) "Lead Certification and~~
2 ~~Accreditation."~~
3 ~~Federal appropriation.....~~ 494,000
4 ~~For occupational disease~~
5 ~~payments.~~
6 ~~State appropriation.....~~ 101,000
7 ~~For transfer from the General~~
8 ~~Fund to the Vocational~~
9 ~~Rehabilitation Fund for work of~~
10 ~~the State Board of Vocational~~
11 ~~Rehabilitation.~~
12 ~~State appropriation.....~~ 47,942,000
13 ~~For supported employment.~~
14 ~~State appropriation.....~~ 397,000
15 ~~For centers for independent~~
16 ~~living, including independent~~
17 ~~living services purchased by~~
18 ~~Office of Vocational~~
19 ~~Rehabilitation district offices.~~
20 ~~State appropriation.....~~ 2,634,000
21 ~~To carry out the provisions of~~
22 ~~section 306(h) of the act of June~~
23 ~~2, 1915 (P.L.736, No.338), known~~
24 ~~as the Workers' Compensation Act.~~
25 ~~State appropriation.....~~ 200,000
26 ~~For assistive technology~~
27 ~~financing.~~
28 ~~State appropriation.....~~ 1,000,000
29 ~~For assistive technology~~
30 ~~demonstration and training.~~

1 ~~State appropriation.....~~

850,000

2 ~~The following Federal amounts~~
3 ~~are appropriated for employment~~
4 ~~services:~~

5 ~~(1) "Reed Act Unemployment~~
6 ~~Insurance." For administrative~~
7 ~~expenses of the unemployment~~
8 ~~insurance program.~~

9 ~~Federal appropriation.....~~

3,816,000

10 ~~(2) "Reed Act Employment~~
11 ~~Services and Unemployment~~
12 ~~Insurance."~~

13 ~~(a) For administrative~~
14 ~~expenses of the public employment~~
15 ~~offices and unemployment~~
16 ~~insurance program, including~~
17 ~~staff and related costs to~~
18 ~~provide reemployment services to~~
19 ~~unemployment claimants to enhance~~
20 ~~the public employment service and~~
21 ~~PA CareerLink service delivery~~
22 ~~systems and to train and give~~
23 ~~technical assistance and~~
24 ~~professional development to staff~~
25 ~~who deliver employment and~~
26 ~~workforce services.~~

27 ~~(b) For administrative~~
28 ~~expenses of unemployment~~
29 ~~insurance program, including~~
30 ~~improvements to the unemployment~~

1 ~~insurance program's information~~
2 ~~processing and telecommunications~~
3 ~~systems and applications;~~
4 ~~staffing; service contracts and~~
5 ~~technology to address the~~
6 ~~unemployment compensation program~~
7 ~~appeals workload; and interest~~
8 ~~payments on loans.~~

9 ~~Federal appropriation.....~~ 5,000,000

10 ~~(3) (Reserved).~~

11 ~~(4) "WIOA Adult Employment~~
12 ~~and Training."~~

13 ~~Federal appropriation.....~~ 50,000,000

14 ~~(5) (Reserved).~~

15 ~~(6) "WIOA Youth Employment~~
16 ~~and Training."~~

17 ~~Federal appropriation.....~~ 84,000,000

18 ~~(7) (Reserved).~~

19 ~~(8) "WIOA Statewide~~
20 ~~Activities."~~

21 ~~Federal appropriation.....~~ 30,000,000

22 ~~(9) (Reserved).~~

23 ~~(10) "WIOA Dislocated~~
24 ~~Workers."~~

25 ~~Federal appropriation.....~~ 109,000,000

26 ~~(11) "TANFDBG Youth~~
27 ~~Employment and Training."~~

28 ~~Federal appropriation.....~~ 25,000,000

29 ~~For New Choices/New Options.~~

30 ~~State appropriation.....~~ 750,000

1	For industry partnerships.		
2	State appropriation.....		2,813,000
3	For schools to work.		
4	State appropriation.....		3,500,000
5	For apprenticeship training.		
6	State appropriation.....		10,000,000
7	Section 225. Department of Military and Veterans Affairs.		
8	The following sums are		
9	appropriated from the General		
10	Fund to the Department of		
11	Military and Veterans Affairs for		
12	the current fiscal year:	Federal	State
13	For general government		
14	operations of the Department of		
15	Military and Veterans Affairs.		
16	State appropriation.....		32,793,000
17	The following Federal amounts		
18	are appropriated to supplement		
19	the sum appropriated for general		
20	government operations:		
21	(1) "Facilities Maintenance."		
22	Federal appropriation.....	88,039,000	
23	(2) "Federal Construction		
24	Grants."		
25	Federal appropriation.....	60,000,000	
26	For National Guard Youth		
27	Challenge Program.		
28	State appropriation.....		2,171,000
29	For armory maintenance and		
30	repair.		

1	State appropriation.....	3,145,000
2	For honor guards for burials	
3	of veterans.	
4	State appropriation.....	187,000
5	For American battle monuments.	
6	State appropriation.....	50,000
7	For special State duty.	
8	State appropriation.....	70,000
9	For the operation and	
10	maintenance of the veterans	
11	homes.	
12	State appropriation.....	155,423,000
13	The following Federal amounts	
14	are appropriated to supplement	
15	the sum appropriated for the	
16	veterans homes:	
17	(1) "Operations and	
18	Maintenance."	
19	Federal appropriation.....	48,913,000
20	(2) "Medical Reimbursements."	
21	Federal appropriation.....	142,000
22	(3) "Enhanced Veterans	
23	Reimbursement."	
24	Federal appropriation.....	38,950,000
25	For payment of gratuities for	
26	the education of children of	
27	certain veterans.	
28	State appropriation.....	135,000
29	For transfer from the General	
30	Fund to the Educational	

1 ~~Assistance Program Fund.~~
2 ~~State appropriation.....~~ 13,525,000
3 ~~For pensions for veterans~~
4 ~~blinded through service connected~~
5 ~~injuries or disease.~~
6 ~~State appropriation.....~~ 222,000
7 ~~To provide for pensions for~~
8 ~~amputee and paralyzed veterans as~~
9 ~~required by 51 Pa.C.S. § 7702~~
10 ~~(relating to amputee and~~
11 ~~paralyzed veteran's pension).~~
12 ~~State appropriation.....~~ 3,951,000
13 ~~For payment of pensions to~~
14 ~~dependents of soldiers of the~~
15 ~~Pennsylvania National Guard~~
16 ~~killed in the line of duty.~~
17 ~~State appropriation.....~~ 5,000
18 ~~For supplemental life~~
19 ~~insurance premiums.~~
20 ~~State appropriation.....~~ 164,000
21 ~~For grants for disabled~~
22 ~~American veterans'~~
23 ~~transportation.~~
24 ~~State appropriation.....~~ 336,000
25 ~~For veterans outreach~~
26 ~~services.~~
27 ~~State appropriation.....~~ 4,378,000
28 ~~For the Civil Air Patrol.~~
29 ~~State appropriation.....~~ 120,000
30 ~~Section 226. Department of Revenue.~~

~~1 For the Statewide uniform~~
~~2 registry of electors.~~
~~3 State appropriation.....~~ 11,791,000
~~4 For voter registration and~~
~~5 education programs.~~
~~6 State appropriation.....~~ 545,000
~~7 For lobbying disclosure.~~
~~8 State appropriation.....~~ 561,000
~~9 For costs related to absentee~~
~~10 voting by persons in military~~
~~11 services.~~
~~12 State appropriation.....~~ 20,000
~~13 For Election Code debt~~
~~14 service.~~
~~15 State appropriation.....~~ 9,256,000
~~16 Section 228. Department of Transportation.~~
~~17 The following amounts are~~
~~18 appropriated from the General~~
~~19 Fund to the Department of~~
~~20 Transportation for the current~~
~~21 fiscal year:~~

	Federal	State
22 The following Federal amounts		
23 are appropriated for rail freight		
24 and intermodal coordination:		
25 (1) (Reserved).		
26 (2) "Federal Transit		
27 Administration Capital		
28 Improvement Grants."		
29 Federal appropriation.....	39,000,000	
30 (3) "TEA 21 Access to		

1	Jobs."	
2	Federal appropriation.....	2,000,000
3	(4) (Reserved).	
4	(5) "Surface Transportation"	
5	Operating."	
6	Federal appropriation.....	19,500,000
7	(6) "Surface Transportation"	
8	Assistance."	
9	Federal appropriation.....	975,000
10	(7) "Surface Transportation"	
11	Assistance Capital."	
12	Federal appropriation.....	52,000,000
13	(8) "FTA Keystone Corridor"	
14	Equipment and Purchases."	
15	Federal appropriation.....	70,000,000
16	(9) "FTA Safety Oversight."	
17	Federal appropriation.....	3,000,000
18	(10) "FTA Hybrid Mass"	
19	Transit Vehicles."	
20	Federal appropriation.....	30,000,000
21	(11) (Reserved).	
22	(12) "FRA State of Good"	
23	Repair."	
24	Federal appropriation.....	30,000,000
25	For costs related to the	
26	collection of vehicle sales tax.	
27	State appropriation.....	496,000
28	For costs related to voter	
29	registration with driver	
30	licensing.	

1 Board.

2 State appropriation..... 2,843,000

3 Section 235. (Reserved).

4 Section 236. Health Care Cost Containment Council.

5 The following amounts are
6 appropriated from the General Fund
7 to the Health Care Cost Containment
8 Council for the current fiscal
9 year:

Federal State

10 For the Health Care Cost
11 Containment Council.

12 State appropriation..... 3,481,000

13 Section 237. State Ethics Commission.

14 The following amounts are
15 appropriated from the General
16 Fund to the State Ethics
17 Commission for the current fiscal
18 year:

Federal State

19 For the general government
20 operations of the State Ethics
21 Commission as allocated by
22 resolution adopted by a majority
23 of the members appointed to the
24 State Ethics Commission.

25 State appropriation..... 3,331,000

26 SUBPART B

27 JUDICIAL DEPARTMENT

28 Section 241. Supreme Court.

29 The following amounts are
30 appropriated from the General Fund

1 ~~to the Supreme Court for the~~
2 ~~current fiscal year:~~ Federal State

3 ~~For the Supreme Court:~~
4 ~~including the salaries of the~~
5 ~~Supreme Court justices, for the~~
6 ~~office of prothonotary and for the~~
7 ~~library in the Eastern District~~
8 ~~and Western District, for the~~
9 ~~office of prothonotary in the~~
10 ~~Middle District, for criers,~~
11 ~~tipstaves, official stenographers,~~
12 ~~court officers and the law~~
13 ~~secretary of the Chief Justice in~~
14 ~~Eastern, Middle and Western~~
15 ~~Districts and workers'~~
16 ~~compensation insurance premiums~~
17 ~~for all Supreme Court employees~~
18 ~~not funded by other~~
19 ~~appropriations, for the office of~~
20 ~~State reporters, including the~~
21 ~~salaries and compensation of~~
22 ~~employees, including the fees for~~
23 ~~prothonotaries of the Supreme~~
24 ~~Court of the Eastern, Middle and~~
25 ~~Western Districts on assignment to~~
26 ~~judges to counties other than~~
27 ~~their own, and further including~~
28 ~~assessments for the National~~
29 ~~Center of State Courts.~~

30 State appropriation..... 20,176,000

1 ~~For vouchered expenses for~~
2 ~~justices.~~
3 ~~State appropriation.....~~ ~~118,000~~
4 ~~For judicial center operations.~~
5 ~~State appropriation.....~~ ~~1,129,000~~
6 ~~For the judicial council for~~
7 ~~the unified judicial system.~~
8 ~~State appropriation.....~~ ~~141,000~~
9 ~~For district court~~
10 ~~administrators for the unified~~
11 ~~judicial system.~~
12 ~~State appropriation.....~~ ~~24,556,000~~
13 ~~For the Interbranch Commission.~~
14 ~~State appropriation.....~~ ~~363,000~~
15 ~~For court management education~~
16 ~~for the unified judicial system.~~
17 ~~State appropriation.....~~ ~~80,000~~
18 ~~For Rules Committees.~~
19 ~~State appropriation.....~~ ~~1,595,000~~
20 ~~For the Court Administrator of~~
21 ~~Pennsylvania, including the~~
22 ~~expenses of the Judicial Council~~
23 ~~of Pennsylvania and the District~~
24 ~~Justice Administrator.~~
25 ~~State appropriation.....~~ ~~13,608,000~~
26 ~~The following Federal amounts~~
27 ~~are appropriated to supplement the~~
28 ~~sum appropriated for the Court~~
29 ~~Administrator:~~
30 ~~(1) "Court Improvement~~

1 ~~Project."~~

2 ~~Federal appropriation.....~~ ~~1,130,000~~

3 ~~For the Integrated Criminal~~

4 ~~Justice System.~~

5 ~~State appropriation.....~~ ~~2,372,000~~

6 ~~For the unified judicial system~~

7 ~~security program.~~

8 ~~State appropriation.....~~ ~~2,002,000~~

9 ~~For the Office of Elder Justice~~

10 ~~in the Courts.~~

11 ~~State appropriation.....~~ ~~496,000~~

12 ~~The following Federal amounts~~

13 ~~are appropriated to supplement the~~

14 ~~sum appropriated for the Office of~~

15 ~~Elder Justice in the Courts:~~

16 ~~(1) "Elder Justice~~

17 ~~Innovation."~~

18 ~~Federal appropriation.....~~ ~~1,000,000~~

19 ~~Section 242. Superior Court.~~

20 ~~The following amounts are~~

21 ~~appropriated from the General Fund~~

22 ~~to the Superior Court for the~~

23 ~~current fiscal year:~~

Federal State

24 ~~For the salaries and expenses~~

25 ~~of the Superior Court: including~~

26 ~~the salary of the Superior Court~~

27 ~~judges, for panelization of judges~~

28 ~~program, for criers, tipstaves,~~

29 ~~official stenographers, court~~

30 ~~officers and law secretary of the~~

~~1 to the courts of common pleas for~~
~~2 the current fiscal year: Federal State~~
~~3 For the courts of common pleas:~~
~~4 including the salaries and~~
~~5 expenses of judges, including the~~
~~6 expenses of traveling judges,~~
~~7 including the mileage in divided~~
~~8 judicial districts, and the~~
~~9 payment of a per diem salary,~~
~~10 mileage and miscellaneous expenses~~
~~11 to active visiting judges for the~~
~~12 performance of their official~~
~~13 duties.~~
~~14 State appropriation..... 136,469,000~~
~~15 For senior judges of the courts~~
~~16 of common pleas.~~
~~17 State appropriation..... 4,283,000~~
~~18 For common pleas judicial~~
~~19 education.~~
~~20 State appropriation..... 1,468,000~~
~~21 For problem solving courts.~~
~~22 State appropriation..... 1,358,000~~
~~23 Section 245. Community courts magisterial district judges.~~
~~24 The following amounts are~~
~~25 appropriated from the General Fund~~
~~26 to the community courts and~~
~~27 magisterial district judges for~~
~~28 the current fiscal year: Federal State~~
~~29 For the salaries and expenses~~
~~30 of community court judges and~~

~~1 magisterial district judges.~~
~~2 State appropriation..... 94,506,000~~
~~3 For magisterial district~~
~~4 judges' education.~~
~~5 State appropriation..... 939,000~~
~~6 Section 246. (Reserved).~~
~~7 Section 247. Philadelphia Municipal Court.~~
~~8 The following amounts are~~
~~9 appropriated from the General Fund~~
~~10 to the Philadelphia Municipal~~
~~11 Court for the current fiscal year: Federal State~~
~~12 For the salaries and expenses~~
~~13 of judges and hearing officers,~~
~~14 including the traffic division.~~
~~15 State appropriation..... 9,469,000~~
~~16 Section 248. Judicial Conduct.~~
~~17 The following amounts are~~
~~18 appropriated from the General Fund~~
~~19 for Judicial Conduct for the~~
~~20 current fiscal year: Federal State~~
~~21 For salaries and expenses of~~
~~22 the Judicial Conduct Board.~~
~~23 State appropriation..... 2,555,000~~
~~24 For the salaries and expenses~~
~~25 of the Judicial Ethics Advisory~~
~~26 Board.~~
~~27 State appropriation..... 214,000~~
~~28 Section 249. Court of Judicial Discipline.~~
~~29 The following amounts are~~
~~30 appropriated from the General Fund~~

1 ~~to the Court of Judicial~~
2 ~~Discipline for the current fiscal~~
3 ~~year:~~

~~Federal~~ ~~State~~

4 ~~For salaries and expenses of~~
5 ~~the Court of Judicial Discipline.~~

6 ~~State appropriation.....~~ ~~618,000~~

7 ~~Section 250. Juror cost reimbursement.~~

8 ~~The following amounts are~~
9 ~~appropriated from the General Fund~~
10 ~~for juror cost reimbursement for~~
11 ~~the current fiscal year:~~

~~Federal~~ ~~State~~

12 ~~For juror cost reimbursement.~~

13 ~~State appropriation.....~~ ~~1,118,000~~

14 ~~Section 251. County court reimbursement.~~

15 ~~The following amounts are~~
16 ~~appropriated from the General Fund~~
17 ~~for court costs for the current~~
18 ~~fiscal year:~~

~~Federal~~ ~~State~~

19 ~~For payment to counties as~~
20 ~~reimbursement for costs incurred~~
21 ~~by counties in the administration~~
22 ~~and operation of courts of common~~
23 ~~pleas during the calendar year~~
24 ~~which immediately precedes the~~
25 ~~beginning of the current fiscal~~
26 ~~year.~~

27 ~~State appropriation.....~~ ~~23,136,000~~

28 ~~For senior judge operational~~
29 ~~support grants.~~

30 ~~State appropriation.....~~ ~~1,375,000~~

1 ~~For payment to counties as~~
2 ~~reimbursement for costs incurred~~
3 ~~by counties for court interpreter~~
4 ~~services.~~

5 ~~State appropriation.....~~ 3,000,000

6 ~~SUBPART C~~

7 ~~GENERAL ASSEMBLY~~

8 ~~Section 261. Senate.~~

9 ~~The following amounts are~~
10 ~~appropriated from the General Fund~~
11 ~~to the Senate for the current~~
12 ~~fiscal year:~~

Federal State

13 ~~For the salaries, wages and all~~
14 ~~necessary expenses for the~~
15 ~~following purposes:~~

16 ~~Salaries of Senators.~~

17 ~~State appropriation.....~~ 9,307,000

18 ~~Salaries, wages and other~~
19 ~~personnel expenses of employees of~~
20 ~~the Chief Clerk and all necessary~~
21 ~~expenditures to be allocated and~~
22 ~~disbursed at the direction of the~~
23 ~~President pro tempore.~~

24 ~~State appropriation.....~~ 3,239,000

25 ~~Salaries, wages and other~~
26 ~~personnel expenses of employees of~~
27 ~~the Senate and expenses of the~~
28 ~~office of the President pro~~
29 ~~tempore, including member lodging~~
30 ~~rental, to be disbursed at the~~

1 ~~direction of the President pro-~~
2 ~~tempore.~~

3 ~~State appropriation.....~~ 14,672,000

4 ~~Incidental expenses for payment~~
5 ~~of salaries, wages, other~~
6 ~~personnel expenses, maintenance~~
7 ~~and other expenses of the Senate.~~

8 ~~State appropriation.....~~ 3,775,000

9 ~~The above appropriations for~~
10 ~~incidental expenses shall be paid~~
11 ~~prior to the payment of such~~
12 ~~expenses on warrant of the State~~
13 ~~Treasurer in favor of the Chief~~
14 ~~Clerk upon the presentation of~~
15 ~~requisitions for the same provided~~
16 ~~that the total amount of~~
17 ~~requisitions for advancements,~~
18 ~~less the total amount of~~
19 ~~expenditures made as certified by~~
20 ~~such officer to the State~~
21 ~~Treasurer, shall not exceed the~~
22 ~~amount of the bond of the officer~~
23 ~~having control of the disbursement~~
24 ~~from the funds advanced.~~

25 ~~Miscellaneous expenses: Mileage~~
26 ~~and expenses, Senators: In~~
27 ~~addition to the annual allocation~~
28 ~~for expenses authorized by law for~~
29 ~~each member of the Senate, each~~
30 ~~member shall receive an annual~~

~~1 allocation in an amount
2 established by the Senate
3 Committee on Management Operations
4 for actual expenses incurred for
5 lodging and meals while away from
6 home on official legislative
7 business, official postage and all
8 other expenses incidental to
9 legislative duties as provided for
10 in the Financial Operating Rules
11 of the Senate. Upon presentation
12 of requisitions by the Chief Clerk
13 for such expenses, such
14 requisitions shall be paid on
15 warrant of the State Treasurer
16 directly to and in favor of the
17 persons designated in such
18 requisitions as entitled to
19 receive such payments.~~

~~20 State appropriation.....~~ 1,487,000

~~21 Legislative purchasing and
22 expenses: For furniture,
23 technology improvements,
24 restorations, security
25 enhancements, North Office
26 Building modernization, equipment,
27 renovations, personnel expenses
28 and other expenses.~~

~~29 State appropriation.....~~ 8,450,000

~~30 Upon presentation of~~

1 ~~requisitions by the Chief Clerk~~
2 ~~against the appropriations for~~
3 ~~legislative purchasing and~~
4 ~~expenses, such shall be paid on~~
5 ~~warrant of the State Treasurer~~
6 ~~directly to and in favor of the~~
7 ~~persons designated in such~~
8 ~~requisitions as entitled to~~
9 ~~receive such payments.~~

10 ~~Expenses of the Committee on~~
11 ~~Appropriations (R) and the~~
12 ~~Committee on Appropriations (D):~~
13 ~~For investigating schools,~~
14 ~~colleges, universities,~~
15 ~~correctional institutions, mental~~
16 ~~hospitals, medical and surgical~~
17 ~~hospitals, homes and other~~
18 ~~institutions and agencies~~
19 ~~supported, in whole or in part, by~~
20 ~~appropriations from the State~~
21 ~~Treasury in analyzing reports,~~
22 ~~expenditures and the general~~
23 ~~operation and administration of~~
24 ~~the institutions and agencies, in~~
25 ~~examining and analyzing requests~~
26 ~~of the same and of the various~~
27 ~~departments, boards and~~
28 ~~commissions of the Commonwealth,~~
29 ~~and for the collection of data~~
30 ~~from other states, attending~~

~~1 seminars and conferences and in
2 cooperating and exchanging
3 information with legislative
4 budget and financial committees of
5 other states, and for the
6 necessary travel expenses, and all
7 other expenses deemed necessary by
8 the chair (R) or the chair (D), as
9 appropriate, or for salary, wages
10 and other personnel expenses
11 deemed appropriate by the
12 respective caucus staff
13 administrator in compiling data
14 and information connected with the
15 work of the Senate in compiling
16 comparative costs and other fiscal
17 data and information for the use
18 of the committee and the Senate
19 during legislative sessions and
20 during the interim between
21 legislative sessions to the
22 discharge of such duties. The
23 committee, upon authorization of
24 the majority chair, shall have the
25 authority to examine and inspect
26 all properties, equipment,
27 facilities, files, records and
28 accounts of any State office,
29 department, institution, board,
30 committee, commission or agency or~~

1 ~~any institution or agency~~
2 ~~supported, in whole or in part, by~~
3 ~~appropriation from the State~~
4 ~~Treasury and to administer oaths.~~
5 ~~The Committee on Appropriations~~
6 ~~may issue subpoenas under the hand~~
7 ~~and seal of the majority chair to~~
8 ~~compel the attendance of witnesses~~
9 ~~and the production of any papers,~~
10 ~~books, accounts, documents and~~
11 ~~testimony touching matters~~
12 ~~properly being inquired into by~~
13 ~~the committee and to cause the~~
14 ~~deposition of witnesses either~~
15 ~~residing within or without the~~
16 ~~State to be taken in the manner~~
17 ~~prescribed by law for taking~~
18 ~~depositions in civil actions. Upon~~
19 ~~presentation of requisitions by~~
20 ~~the Chief Clerk for such expenses,~~
21 ~~such shall be paid on warrant of~~
22 ~~the State Treasurer directly to~~
23 ~~and in favor of the persons~~
24 ~~designated in such requisition as~~
25 ~~entitled to receive such~~
26 ~~compensation or expenses. The sum~~
27 ~~appropriated shall be divided~~
28 ~~equally by the State Treasurer and~~
29 ~~shall be deposited in separate~~
30 ~~accounts for the Committee on~~

1 ~~Appropriations (R) and the~~
2 ~~Committee on Appropriations (D).~~
3 ~~State appropriation.....~~
4 ~~Caucus Operations Account (R)~~
5 ~~and the Caucus Operations Account~~
6 ~~(D): For payment of salaries,~~
7 ~~wages and all other incidental~~
8 ~~expenses incurred in hiring~~
9 ~~personnel and staff for services~~
10 ~~which, in the opinion of the Floor~~
11 ~~Leader (R) or the Floor Leader (D)~~
12 ~~as may be appropriate, may be~~
13 ~~required or arise during~~
14 ~~legislative sessions and during~~
15 ~~the interim between legislative~~
16 ~~sessions and for the payment of~~
17 ~~all other expenses, including~~
18 ~~member lodging rental, related to~~
19 ~~the performance of Senate duties~~
20 ~~and responsibilities. Upon~~
21 ~~presentation of requisitions by~~
22 ~~the Chief Clerk, such shall be~~
23 ~~paid on warrant of the State~~
24 ~~Treasurer directly to and in favor~~
25 ~~of the persons designated in such~~
26 ~~requisition as entitled to receive~~
27 ~~such compensation or expenses. The~~
28 ~~entire sum appropriated shall be~~
29 ~~divided by the State Treasurer in~~
30 ~~amounts to be determined by a~~

3,166,000

~~1 unanimous vote of the Executive
2 Committee of the Senate Committee
3 on Management Operations or in the
4 absence of a unanimous vote of the
5 Executive Committee then by a
6 majority vote of the Senate
7 Committee on Management Operations
8 and such amounts shall be
9 deposited into the Caucus
10 Operations (R) and Caucus
11 Operations (D) Accounts.~~

~~12 State appropriation.....~~

88,526,000

~~13 All appropriations made in this
14 act or in any other fiscal year to
15 any account of the minority caucus
16 of the Senate remaining unexpended
17 and unencumbered on the effective
18 date of this part may be
19 transferred by the Committee on
20 Management Operations, by a vote
21 of two thirds of its members, in
22 its discretion to such Senate
23 accounts as the committee deems
24 necessary. All other
25 appropriations made in this act or
26 any other fiscal year to any other
27 account of the Senate remaining
28 unexpended and unencumbered on the
29 effective date of this part may be
30 transferred by the Committee on~~

1 ~~Managements Operations, by a~~
2 ~~majority vote of its members. Such~~
3 ~~power to transfer appropriations~~
4 ~~shall be limited to the current~~
5 ~~fiscal year.~~

6 ~~Section 262. House of Representatives.~~

7 ~~The following amounts are~~
8 ~~appropriated from the General Fund~~
9 ~~to the House of Representatives~~
10 ~~for the current fiscal year:~~

	Federal	State
--	---------	-------

11 ~~For the salaries, wages and all~~
12 ~~necessary expenses for the~~
13 ~~following purposes:~~

14 ~~Representatives' compensation,~~
15 ~~extra compensation to the Speaker~~
16 ~~of the House of Representatives~~
17 ~~and leaders of the House of~~
18 ~~Representatives and other~~
19 ~~necessary expenses.~~

20	State appropriation.....	37,940,000
----	-------------------------------------	------------

21 ~~For caucus operations. For~~
22 ~~allocation in such amounts as may~~
23 ~~be designated by the Legislative~~
24 ~~Management Committee (R) and the~~
25 ~~Legislative Management Committee~~
26 ~~(D) for payment of salaries, wages~~
27 ~~and all other compensation and~~
28 ~~necessary expenses incurred in~~
29 ~~hiring personnel and staff for~~
30 ~~services in the furtherance of the~~

1 ~~operations of the House of~~
2 ~~Representatives as may be~~
3 ~~appropriate, required or arise~~
4 ~~during legislative sessions and~~
5 ~~during the interim between~~
6 ~~legislative sessions. Of the sum~~
7 ~~appropriated, the State Treasurer~~
8 ~~shall deposit \$67,221,000 in the~~
9 ~~Caucus Operations Account (D) and~~
10 ~~\$72,823,000 in the Caucus~~
11 ~~Operations Account (R). Upon~~
12 ~~presentation of requisitions by~~
13 ~~the Chief Clerk of the House for~~
14 ~~such compensation or expenses,~~
15 ~~such shall be paid on warrant of~~
16 ~~the State Treasurer directly to~~
17 ~~and in favor of the persons~~
18 ~~designated in such requisitions as~~
19 ~~entitled to receive such~~
20 ~~compensation or expenses. An~~
21 ~~accounting, together with~~
22 ~~supporting documents whenever~~
23 ~~possible, shall be filed in the~~
24 ~~Office of the Chief Clerk of such~~
25 ~~expenses since the filing of the~~
26 ~~prior account.~~

27 ~~State appropriation.....~~ 140,044,000

28 ~~For the operation of the~~
29 ~~Speaker's Office.~~

30 ~~State appropriation.....~~ 1,703,000

~~1 For Bipartisan Management~~
~~2 Committee, Chief Clerk,~~
~~3 Comptroller and the Commonwealth~~
~~4 Emergency Medical System.~~
~~5 State appropriation..... 14,834,000~~
~~6 Mileage: Representatives,~~
~~7 officers and employees.~~
~~8 State appropriation..... 672,000~~
~~9 For postage: Chief Clerk and~~
~~10 Legislative Journal.~~
~~11 State appropriation..... 2,816,000~~
~~12 For contingent expenses (R) and~~
~~13 (D). The sum appropriated shall be~~
~~14 allocated to the officers and~~
~~15 members in the same manner and~~
~~16 proportion as appropriations for~~
~~17 contingent expenses contained in~~
~~18 section 252 of the act of July 4,~~
~~19 2004 (P.L.1837, No.7A), known as~~
~~20 the General Appropriation Act of~~
~~21 2004.~~
~~22 State appropriation..... 2,118,000~~
~~23 The above appropriations for~~
~~24 postage and for contingent~~
~~25 expenses shall be paid prior to~~
~~26 the payment of such expenses on~~
~~27 warrant of the State Treasurer in~~
~~28 favor of the officers above named~~
~~29 upon the presentation of their~~
~~30 requisitions for the same,~~

1 ~~provided that the total amount of~~
2 ~~requisitions for advancements,~~
3 ~~less the total amount of~~
4 ~~expenditures made as certified by~~
5 ~~such officers to the State~~
6 ~~Treasurer, shall not exceed the~~
7 ~~amount of the bond of the officer~~
8 ~~having control of the disbursement~~
9 ~~from the funds advanced.~~

10 ~~Miscellaneous expenses:-~~

11 ~~Incidental expenses.~~

12 ~~State appropriation.....~~ 7,569,000

13 ~~Expenses — Representatives: In~~
14 ~~addition to annual reimbursement~~
15 ~~for expenses heretofore authorized~~
16 ~~by law for each member of the~~
17 ~~House of Representatives, each~~
18 ~~member shall be entitled to~~
19 ~~reimbursement for actual expenses,~~
20 ~~not exceeding the sum of \$12,500~~
21 ~~annually, incurred for lodging and~~
22 ~~meals while away from home on~~
23 ~~official legislative business,~~
24 ~~home office expenses, official~~
25 ~~postage, staff and all other~~
26 ~~expenses incidental to legislative~~
27 ~~duties.~~

28 ~~State appropriation.....~~ 4,251,000

29 ~~Legislative printing and~~
30 ~~expenses.~~

1 ~~State appropriation.....~~
2 ~~For the payment of the expenses~~
3 ~~of the Committee on Appropriations~~
4 ~~(R) of the House of~~
5 ~~Representatives in investigating~~
6 ~~schools, colleges, universities,~~
7 ~~correctional institutions, mental~~
8 ~~hospitals, medical and surgical~~
9 ~~hospitals, homes and other~~
10 ~~institutions and agencies~~
11 ~~supported, in whole or in part, by~~
12 ~~appropriations from the State~~
13 ~~Treasury in analyzing reports,~~
14 ~~expenditures and the general~~
15 ~~operation and administration of~~
16 ~~the institutions and agencies in~~
17 ~~examining and analyzing requests~~
18 ~~of the same and of the various~~
19 ~~departments, boards and~~
20 ~~commissions of the Commonwealth,~~
21 ~~and for the collection of data~~
22 ~~from other states, attending~~
23 ~~seminars and conferences, and in~~
24 ~~cooperating and exchanging~~
25 ~~information with legislative~~
26 ~~budget and financial committees of~~
27 ~~other states, and any office~~
28 ~~expenses necessary to serve the~~
29 ~~committee and its chair, and for~~
30 ~~the necessary clerical assistance~~

~~1 and other assistance, travel
2 expenses and all other expenses
3 deemed necessary by the chair in
4 compiling data and information
5 connected with the work of the
6 committee in compiling comparative
7 cost and other fiscal data and
8 information for the use of the
9 committee and the House of
10 Representatives during legislative
11 sessions and during the interim
12 between legislative sessions to
13 the discharge of such duties. The
14 committee shall have the authority
15 to examine and inspect all
16 properties, equipment, facilities,
17 files, records and accounts of any
18 State office, department,
19 institution, board, committee,
20 commission or agency or any
21 institution or agency supported,
22 in whole or in part, by
23 appropriation from the State
24 Treasury and to administer oaths.
25 The sum appropriated shall be paid
26 on warrant of the State Treasurer
27 in favor of the chair of the
28 committee on the presentation of
29 his requisition for the same. The
30 chair of the Committee on~~

~~1 of the same and of the various
2 departments, boards and
3 commissions of the Commonwealth
4 and for the collection of data
5 from other states, attending
6 seminars and conferences, and in
7 cooperating and exchanging
8 information with legislative
9 budget and financial committees of
10 other states, and any office
11 expenses necessary to serve the
12 committee and its chair, and for
13 the necessary clerical assistance,
14 and other assistance, travel
15 expenses and all other expenses
16 deemed necessary by the chair in
17 compiling data and information
18 connected with the work of the
19 committee in compiling comparative
20 cost and other fiscal data and
21 information for the use of the
22 committee and the House of
23 Representatives during legislative
24 sessions and during the interim
25 between legislative sessions to
26 the discharge of such duties. The
27 committee shall have the authority
28 to examine and inspect all
29 properties, equipment, facilities,
30 files, records and accounts of any~~

1 ~~State office, department,~~
2 ~~institution, board, committee,~~
3 ~~commission or agency or any~~
4 ~~institution or agency supported,~~
5 ~~in whole or in part, by~~
6 ~~appropriation from the State~~
7 ~~Treasury and to administer oaths.~~
8 ~~The sum appropriated shall be paid~~
9 ~~on warrant of the State Treasurer~~
10 ~~in favor of the chair of the~~
11 ~~Committee on Appropriations (D) on~~
12 ~~the presentation of his~~
13 ~~requisition for the same. The~~
14 ~~chair of the Committee on~~
15 ~~Appropriations (D) shall, not~~
16 ~~later than 30 days after the~~
17 ~~termination of his term of office~~
18 ~~or until his successor is elected~~
19 ~~and also within 30 days after the~~
20 ~~adjournment of any regular or~~
21 ~~special session, file an account,~~
22 ~~together with supporting documents~~
23 ~~whenever possible, in the office~~
24 ~~of the Committee on Appropriations~~
25 ~~(D) of the House of~~
26 ~~Representatives, of his expenses~~
27 ~~since the filing of the prior~~
28 ~~account.~~

29 ~~State appropriation.....~~

~~3,223,000~~

30 ~~The Committee on Appropriations~~

1 ~~may issue subpoenas under the hand~~
2 ~~and seal of the majority chair to~~
3 ~~compel the attendance of witnesses~~
4 ~~and the production of any papers,~~
5 ~~books, accounts, documents and~~
6 ~~testimony touching matters~~
7 ~~properly being inquired into by~~
8 ~~the committee and to cause the~~
9 ~~deposition of witnesses either~~
10 ~~residing within or without the~~
11 ~~State to be taken in the manner~~
12 ~~prescribed by law for taking~~
13 ~~depositions in civil actions.~~

14 ~~For the payment to the Special~~
15 ~~Leadership Account (R) for payment~~
16 ~~of salaries, wages and all other~~
17 ~~incidental expenses incurred in~~
18 ~~hiring personnel and staff or for~~
19 ~~services, which, in the opinion of~~
20 ~~the Floor Leader, may be required~~
21 ~~or arise during legislative~~
22 ~~sessions and during the interim~~
23 ~~between legislative sessions and~~
24 ~~for the payment of all other~~
25 ~~expenses related to the~~
26 ~~performance of his duties and~~
27 ~~responsibilities. The sum~~
28 ~~appropriated shall be paid on~~
29 ~~warrant of the State Treasurer in~~
30 ~~favor of the Floor Leader on the~~

1 ~~presentation of his requisition~~
2 ~~for the same. The Floor Leader~~
3 ~~shall, not later than 30 days~~
4 ~~after the termination of his term~~
5 ~~of office or until his successor~~
6 ~~is elected and also within 30 days~~
7 ~~after the adjournment of any~~
8 ~~regular or special session, file~~
9 ~~an account, together with~~
10 ~~supporting documents whenever~~
11 ~~possible, in the office of the~~
12 ~~Floor Leader, of such expenses~~
13 ~~since the filing of the prior~~
14 ~~account.~~

15 ~~State appropriation.....~~

6,045,000

16 ~~For the payment to the Special~~
17 ~~Leadership Account (D) for payment~~
18 ~~of salaries, wages and all other~~
19 ~~incidental expenses incurred in~~
20 ~~hiring personnel and staff or for~~
21 ~~services which, in the opinion of~~
22 ~~the Floor Leader, may be required~~
23 ~~or arise during legislative~~
24 ~~sessions and during the interim~~
25 ~~between legislative sessions and~~
26 ~~for the payment of all other~~
27 ~~expenses related to the~~
28 ~~performance of his duties and~~
29 ~~responsibilities. The sum~~
30 ~~appropriated shall be paid on~~

1 ~~warrant of the State Treasurer in~~
2 ~~favor of the Floor Leader on the~~
3 ~~presentation of his requisition~~
4 ~~for the same. The Floor Leader~~
5 ~~shall, not later than 30 days~~
6 ~~after the termination of his term~~
7 ~~of office or until his successor~~
8 ~~is elected and also within 30 days~~
9 ~~after the adjournment of any~~
10 ~~regular or special session, file~~
11 ~~an account, together with~~
12 ~~supporting documents whenever~~
13 ~~possible, in the office of the~~
14 ~~Floor Leader, of such expense~~
15 ~~since the filing of the prior~~
16 ~~account.~~

17 ~~State appropriation.....~~

6,045,000

18 ~~All appropriations made in this~~
19 ~~act or in any other fiscal year to~~
20 ~~any account of the House of~~
21 ~~Representatives remaining~~
22 ~~unexpended and unencumbered on the~~
23 ~~effective date of this part, may~~
24 ~~be transferred by the authority~~
25 ~~responsible for administering the~~
26 ~~account, in its discretion, to~~
27 ~~such House accounts as that~~
28 ~~responsible authority deems~~
29 ~~necessary. Such power to transfer~~
30 ~~appropriations shall be limited to~~

1 ~~the current fiscal year.~~

2 ~~SUBPART D~~

3 ~~GOVERNMENT SUPPORT AGENCIES~~

4 ~~Section 271. Legislative Reference Bureau.~~

5 ~~The following amounts are~~
6 ~~appropriated from the General Fund~~
7 ~~to the Legislative Reference Bureau~~
8 ~~for the current fiscal year:~~

~~Federal State~~

9 ~~For the salaries, wages and all~~
10 ~~necessary expenses for the work of~~
11 ~~the Legislative Reference Bureau,~~
12 ~~including the Code and Bulletin~~
13 ~~section.~~

14 ~~State appropriation.....~~ ~~10,285,000~~

15 ~~For the Pennsylvania Bulletin~~
16 ~~and Pennsylvania Code and related~~
17 ~~expenses.~~

18 ~~State appropriation.....~~ ~~886,000~~

19 ~~For contingent expenses.~~

20 ~~State appropriation.....~~ ~~25,000~~

21 ~~Section 272. Legislative Budget and Finance Committee.~~

22 ~~The following amounts are~~
23 ~~appropriated from the General Fund~~
24 ~~to the Legislative Budget and~~
25 ~~Finance Committee for the current~~
26 ~~fiscal year:~~

~~Federal State~~

27 ~~For the salaries, wages and all~~
28 ~~necessary expenses for the work of~~
29 ~~the Legislative Budget and Finance~~
30 ~~Committee.~~

1 State appropriation..... 2,020,000

2 Section 273. Legislative Data Processing Committee.

3 The following amounts are
4 appropriated from the General Fund
5 to the Legislative Data Processing
6 Committee for the current fiscal
7 year:

Federal State

8 For salaries, wages, other
9 personnel expenses, operating
10 costs, contracts, equipment,
11 software, other incidental expenses
12 and costs associated with the
13 operation of the Legislative Data
14 Processing Center, including an
15 allocation of \$2,309,000 to each of
16 the Senate Republican and
17 Democratic Caucus computer services
18 departments for the payment of
19 operating costs, contracts,
20 equipment, software, other
21 incidental expenses and costs at
22 the direction of the respective
23 caucus staff administrator, and an
24 allocation of \$9,500,000 to the
25 House of Representatives Republican
26 Caucus Computer Services Account,
27 and an allocation of \$7,500,000 to
28 the House of Representatives
29 Democratic Caucus Computer Services
30 Account for the payment of

~~1 operating costs, contracts,
2 equipment, software, other
3 incidental expenses and costs to be
4 disbursed at the direction of the
5 Speaker of the House of
6 Representatives and the Minority
7 Leader of the House of
8 Representatives, and an allocation
9 of \$400,000 to each of the Senate
10 Republican and Democratic caucuses
11 for committee and contingent
12 expenses to be allocated in amounts
13 determined by unanimous agreement
14 of the executive committee of the
15 Senate Committee on Management
16 Operations, and an allocation of
17 \$400,000 to each of the House of
18 Representatives Republican and
19 Democratic Caucuses for costs
20 associated with caucus operations
21 to be disbursed at the direction of
22 the Speaker of the House of
23 Representatives and the Minority
24 Leader of the House of
25 Representatives, and an allocation
26 of \$2,460,000 to the House of
27 Representatives Republican Caucus
28 for disbursement by the Speaker of
29 the House of Representatives.~~

30 State appropriation.....

32,255,000

1 ~~For information technology~~
2 ~~modernization.~~

3 ~~State appropriation.....~~ 2,500,000

4 ~~Section 274. Joint State Government Commission.~~

5 ~~The following amounts are~~
6 ~~appropriated from the General Fund~~
7 ~~to the Joint State Government~~
8 ~~Commission for the current fiscal~~
9 ~~year:~~

Federal State

10 ~~For the salaries, wages and all~~
11 ~~necessary expenses for the work of~~
12 ~~the Joint State Government~~
13 ~~Commission.~~

14 ~~State appropriation.....~~ 1,701,000

15 ~~Section 275. Local Government Commission.~~

16 ~~The following amounts are~~
17 ~~appropriated from the General Fund~~
18 ~~to the Local Government Commission~~
19 ~~for the current fiscal year:~~

Federal State

20 ~~For the salaries, wages and all~~
21 ~~expenses necessary for the work of~~
22 ~~the Local Government Commission.~~

23 ~~State appropriation.....~~ 1,283,000

24 ~~For the compilation and~~
25 ~~distribution of various municipal~~
26 ~~codes.~~

27 ~~State appropriation.....~~ 24,000

28 ~~Section 276. (Reserved).~~

29 ~~Section 277. Legislative Audit Advisory Commission.~~

30 ~~The following amounts are~~

1 ~~appropriated from the General Fund~~
2 ~~to the Legislative Audit Advisory~~
3 ~~Commission for the current fiscal~~
4 ~~year:~~

Federal State

5 ~~For the salaries, wages and all~~
6 ~~expenses necessary for the work of~~
7 ~~the Legislative Audit Advisory~~
8 ~~Commission.~~

9 ~~State appropriation.....~~ 285,000

10 ~~Section 278. Independent Regulatory Review Commission.~~

11 ~~The following amounts are~~
12 ~~appropriated from the General Fund~~
13 ~~to the Independent Regulatory~~
14 ~~Review Commission for the current~~
15 ~~fiscal year:~~

Federal State

16 ~~For the salaries, wages and all~~
17 ~~necessary expenses for the work of~~
18 ~~the Independent Regulatory Review~~
19 ~~Commission.~~

20 ~~State appropriation.....~~ 2,155,000

21 ~~Section 279. Capitol Preservation Committee.~~

22 ~~The following amounts are~~
23 ~~appropriated from the General Fund~~
24 ~~to the Capitol Preservation~~
25 ~~Committee for the current fiscal~~
26 ~~year:~~

Federal State

27 ~~For the operation of the Capitol~~
28 ~~Preservation Committee.~~

29 ~~State appropriation.....~~ 827,000

30 ~~For the restoration of the~~

1 ~~Capitol and its artifacts,~~
2 ~~including support facilities and~~
3 ~~services.~~

4 ~~State appropriation.....~~ 3,157,000

5 ~~Section 280. Pennsylvania Commission on Sentencing.~~

6 ~~The following amounts are~~
7 ~~appropriated from the General Fund~~
8 ~~to the Pennsylvania Commission on~~
9 ~~Sentencing for the current fiscal~~

10 ~~year:~~ Federal State

11 ~~For the Pennsylvania Commission~~
12 ~~on Sentencing.~~

13 ~~State appropriation.....~~ 2,553,000

14 ~~Section 281. Center for Rural Pennsylvania.~~

15 ~~The following amounts are~~
16 ~~appropriated from the General Fund~~
17 ~~to the Center for Rural~~
18 ~~Pennsylvania for the current fiscal~~

19 ~~year:~~ Federal State

20 ~~For the Center for Rural~~
21 ~~Pennsylvania.~~

22 ~~State appropriation.....~~ 1,250,000

23 ~~Section 282. Commonwealth Mail Processing Center.~~

24 ~~The following amounts are~~
25 ~~appropriated from the General Fund~~
26 ~~to the Commonwealth Mail Processing~~
27 ~~Center for the current fiscal year:~~ Federal State

28 ~~For salaries, wages, other~~
29 ~~personnel expenses, operating~~
30 ~~costs, contracts, equipment,~~

1 ~~software, other incidental expenses~~
2 ~~and costs associated with the~~
3 ~~operation of the Commonwealth Mail~~
4 ~~Processing Center, including an~~
5 ~~allocation of \$1,040,000 to the~~
6 ~~Chief Clerk of the Senate for~~
7 ~~payment of postage and~~
8 ~~communication expenses as~~
9 ~~determined by the Senate Committee~~
10 ~~on Management Operations.~~

11 ~~State appropriation.....~~ ~~3,583,000~~

12 ~~Section 283. Independent Fiscal Office.~~

13 ~~The following amounts are~~
14 ~~appropriated from the General Fund~~
15 ~~to the Independent Fiscal Office~~
16 ~~for the current fiscal year:~~

~~Federal State~~

17 ~~For the salaries, wages and all~~
18 ~~expenses necessary for the work of~~
19 ~~the Independent Fiscal Office,~~
20 ~~including up to \$200,000 for~~
21 ~~pension actuarial analysis.~~

22 ~~State appropriation.....~~ ~~2,343,000~~

23 ~~PART III~~

24 ~~STATE LOTTERY FUND APPROPRIATIONS~~

25 ~~Section 301. Department of Aging.~~

26 ~~The following amounts are~~
27 ~~appropriated from the State Lottery~~
28 ~~Fund to the Department of Aging for~~
29 ~~the current fiscal year:~~

~~Federal State~~

30 ~~For general government~~

~~1 operations of the Department of~~
~~2 Aging.~~
~~3 State appropriation..... 12,204,000~~
~~4 For PENNCARE for older~~
~~5 Pennsylvanians for the purpose of~~
~~6 developing, operating and~~
~~7 purchasing services for the aged~~
~~8 and other adults, including, but~~
~~9 not limited to, model projects,~~
~~10 community care services, audits of~~
~~11 area agencies on aging, protective~~
~~12 services and counseling services.~~
~~13 State appropriation..... 292,848,000~~
~~14 For preadmission assessment.~~
~~15 State appropriation..... 8,750,000~~
~~16 For caregiver support.~~
~~17 State appropriation..... 12,103,000~~
~~18 For transfer from the State~~
~~19 Lottery Fund to the Pharmaceutical~~
~~20 Assistance Fund.~~
~~21 State appropriation..... 135,000,000~~
~~22 For Alzheimer's outreach.~~
~~23 State appropriation..... 250,000~~
~~24 For grants to senior centers.~~
~~25 State appropriation..... 3,000,000~~
~~26 Section 302. Department of Human Services.~~
~~27 The following amounts are~~
~~28 appropriated from the State Lottery~~
~~29 Fund to the Department of Human~~
~~30 Services for the current fiscal~~

1 ~~Section 801. Department of Transportation.~~

2 ~~The following amounts are~~
3 ~~appropriated from the Motor License~~
4 ~~Fund to the Department of~~
5 ~~Transportation for the current~~
6 ~~fiscal year:~~

Federal State

7 ~~For the salaries, wages and all~~
8 ~~necessary expenses for the proper~~
9 ~~administration of the Department of~~
10 ~~Transportation, including the State~~
11 ~~Transportation Commission and the~~
12 ~~State Transportation Advisory~~
13 ~~Committee and the Statewide~~
14 ~~coordination of municipal services.~~

15 ~~State appropriation.....~~ 76,342,000

16 ~~For operation of welcome~~
17 ~~centers.~~

18 ~~State appropriation.....~~ 4,599,000

19 ~~For the salaries, wages and all~~
20 ~~necessary expenses for the~~
21 ~~operation of the highway and safety~~
22 ~~improvement programs, including~~
23 ~~planning and research, design,~~
24 ~~engineering, right of way~~
25 ~~acquisition and the operation of~~
26 ~~the engineering district facilities~~
27 ~~and liaison services with~~
28 ~~communities on local road~~
29 ~~engineering and construction~~
30 ~~activities.~~

1	State appropriation.....	650,000,000
2	For the salaries, wages and all	
3	necessary expenses for the	
4	administration and operation of the	
5	maintenance program for State	
6	roads, bridges, tunnels and	
7	structures, including the operation	
8	of the county maintenance district	
9	facilities.	
10	State appropriation.....	987,766,000
11	For highway systems technology	
12	and innovation.	
13	State appropriation.....	16,000,000
14	For reinvestment in Department	
15	of Transportation facilities.	
16	State appropriation.....	16,500,000
17	For the salaries, wages and all	
18	necessary expenses for the	
19	administration of the traffic	
20	safety program and the	
21	administration and operation of the	
22	operator and vehicle registration	
23	programs.	
24	State appropriation.....	234,925,000
25	For homeland security — REAL ID.	
26	State appropriation.....	31,130,000
27	For payments to municipalities	
28	pursuant to the act of June 1, 1956	
29	(1955 P.L.1944, No.655), referred	
30	to as the Liquid Fuels Tax	

1 ~~Municipal Allocation Law.~~
2 ~~State appropriation.....~~ ~~30,000,000~~
3 ~~For payments to municipalities~~
4 ~~to assist in maintenance and~~
5 ~~construction costs of roads.~~
6 ~~State appropriation.....~~ ~~244,887,000~~
7 ~~For supplemental payments to~~
8 ~~municipalities to assist in~~
9 ~~maintenance and construction costs~~
10 ~~of roads in accordance with 75-~~
11 ~~Pa.C.S. Ch. 93 (relating to~~
12 ~~supplemental funding for municipal~~
13 ~~highway maintenance).~~
14 ~~State appropriation.....~~ ~~5,000,000~~
15 ~~For maintenance and construction~~
16 ~~of county bridges. An allocation to~~
17 ~~a county under this appropriation~~
18 ~~may be used in whole or in part by~~
19 ~~the county for grants to~~
20 ~~municipalities for distribution in~~
21 ~~accordance with 75 Pa.C.S.~~
22 ~~§ 9010(c) (relating to disposition~~
23 ~~and use of tax).~~
24 ~~State appropriation.....~~ ~~5,000,000~~
25 ~~For municipal traffic signals.~~
26 ~~State appropriation.....~~ ~~40,000,000~~
27 ~~Section 802. (Reserved).~~
28 ~~Section 803. Treasury Department.~~
29 ~~The following amounts are~~
30 ~~appropriated from the Motor~~

1	License Fund to the Treasury		
2	Department for the current fiscal		
3	year:	Federal	State
4	For the payment of salaries,		
5	wages and all necessary expenses		
6	in the proper administration of		
7	the program to refund liquid fuels		
8	taxes to which the Commonwealth is		
9	not entitled.		
10	State appropriation.....		561,000
11	For the payment of principal		
12	and interest requirements on		
13	general obligation bonds issued		
14	for transportation projects.		
15	State appropriation.....		35,873,000
16	For payment of principal and		
17	interest requirements on general		
18	obligation bonds issued for public		
19	improvements.		
20	State appropriation.....		16,477,000
21	For payment of the compensation		
22	of the Commonwealth's loan and		
23	transfer agent for services and		
24	expenses in connection with the		
25	registration, transfer and payment		
26	of interest on bonds of the		
27	Commonwealth and other services		
28	required to be performed by the		
29	loan and transfer agent.		
30	State appropriation.....		40,000

1 ~~Section 804. Department of Agriculture.~~

2 ~~The following amounts are~~
3 ~~appropriated from the Motor License~~
4 ~~Fund to the Department of~~
5 ~~Agriculture for the current fiscal~~
6 ~~year:~~

~~Federal State~~

7 ~~For administration of the~~
8 ~~weights and measures program.~~

9 ~~State appropriation.....~~ ~~5,817,000~~

10 ~~For the State Conservation~~
11 ~~Commission for the maintenance and~~
12 ~~improvement of dirt and gravel~~
13 ~~roads.~~

14 ~~State appropriation.....~~ ~~28,000,000~~

15 ~~Section 805. (Reserved).~~

16 ~~Section 806. Department of Conservation and Natural Resources.~~

17 ~~The following amounts are~~
18 ~~appropriated from the Motor License~~
19 ~~Fund to the Department of~~
20 ~~Conservation and Natural Resources~~
21 ~~for the current fiscal year:~~

~~Federal State~~

22 ~~For the maintenance and~~
23 ~~mitigation of dust and sediment~~
24 ~~pollution from forestry roads.~~

25 ~~State appropriation.....~~ ~~7,000,000~~

26 ~~Section 807. (Reserved).~~

27 ~~Section 808. (Reserved).~~

28 ~~Section 809. Department of General Services.~~

29 ~~The following amounts are~~
30 ~~appropriated from the Motor License~~

1 ~~For payment for aviation~~
2 ~~operations, including the operation~~
3 ~~and maintenance of State owned~~
4 ~~aircraft, payment of general~~
5 ~~expenses, supplies, printing and~~
6 ~~equipment; for the development and~~
7 ~~maintenance of State airports and~~
8 ~~the maintenance and repair of~~
9 ~~landing fields, intermediate~~
10 ~~landing fields, landing field~~
11 ~~equipment, beacon sites and other~~
12 ~~navigation facilities; and for the~~
13 ~~encouragement and development of~~
14 ~~civil aeronautics.~~

15 ~~State appropriation.....~~ 4,400,000

16 ~~For airport development.~~

17 ~~State appropriation.....~~ 4,500,000

18 ~~For real estate tax rebate~~
19 ~~payments to privately owned public~~
20 ~~use airports.~~

21 ~~State appropriation.....~~ 250,000

22 ~~PART IX~~

23 ~~HAZARDOUS MATERIAL RESPONSE FUND~~

24 ~~APPROPRIATIONS~~

25 ~~Section 901. Pennsylvania Emergency Management Agency.~~

26 ~~The following amounts are~~
27 ~~appropriated from the Hazardous~~
28 ~~Material Response Fund to the~~
29 ~~Pennsylvania Emergency Management~~
30 ~~Agency for the current fiscal year:~~

Federal State

~~1 For general administration and~~
~~2 operational expenses.~~
~~3 State appropriation..... 160,000~~
~~4 For training programs for~~
~~5 hazardous material response teams.~~
~~6 State appropriation..... 160,000~~
~~7 For grants to support counties'~~
~~8 activities.~~
~~9 State appropriation..... 1,120,000~~
~~10 For public and facility owner~~
~~11 education, information and~~
~~12 participation programs.~~
~~13 State appropriation..... 160,000~~

~~14 PART X~~

~~15 MILK MARKETING FUND APPROPRIATIONS~~

~~16 Section 1001. Milk Marketing Board.~~

~~17 The following amounts are~~
~~18 appropriated from the Milk~~
~~19 Marketing Fund to the Milk~~
~~20 Marketing Board for the current~~
~~21 fiscal year:~~

~~Federal State~~

~~22 For the operation of the Milk~~
~~23 Marketing Board.~~

~~24 State appropriation..... 2,840,000~~

~~25 PART XI~~

~~26 HOME INVESTMENT TRUST FUND~~

~~27 APPROPRIATIONS~~

~~28 Section 1101. Department of Community and Economic Development.~~

~~29 The following amounts are~~
~~30 appropriated from the Home~~

1 ~~Investment Trust Fund to the~~
2 ~~Department of Community and~~
3 ~~Economic Development for the~~
4 ~~current fiscal year:~~

Federal State

5 ~~The following Federal amounts~~
6 ~~are appropriated for the~~
7 ~~administration of the Affordable~~
8 ~~Housing Act:~~

9 ~~(1) "Affordable Housing Act~~
10 ~~Administration."~~

11 ~~Federal appropriation.....~~ 4,000,000

12 ~~PART XII~~

13 ~~TUITION ACCOUNT GUARANTEED SAVINGS~~

14 ~~PROGRAM FUND APPROPRIATIONS~~

15 ~~Section 1201. Treasury Department.~~

16 ~~The following amounts are~~
17 ~~appropriated from the Tuition~~
18 ~~Account Guaranteed Savings Program~~
19 ~~Fund to the Treasury Department for~~
20 ~~the current fiscal year:~~

Federal State

21 ~~For the operation of the Tuition~~
22 ~~Account Program Bureau.~~

23 ~~State appropriation.....~~ 3,339,000

24 ~~PART XIII~~

25 ~~BANKING FUND APPROPRIATIONS~~

26 ~~Section 1301. Department of Banking and Securities.~~

27 ~~The following amounts are~~
28 ~~appropriated from the Banking Fund~~
29 ~~to the Department of Banking and~~
30 ~~Securities for the current fiscal~~

Federal State

1 ~~year:~~

2 ~~For general government~~
3 ~~operations of the Department of~~
4 ~~Banking and Securities.~~

5 ~~State appropriation.....~~ 23,532,000

6 ~~PART XIV~~

7 ~~FIREARM RECORDS CHECK FUND~~

8 ~~APPROPRIATIONS~~

9 ~~Section 1401. Pennsylvania State Police.~~

10 ~~The following amounts are~~
11 ~~appropriated from the Firearm~~
12 ~~Records Check Fund to the~~
13 ~~Pennsylvania State Police for the~~
14 ~~current fiscal year:~~

~~Federal State~~

15 ~~For activities associated with~~
16 ~~the purchase of firearms by~~
17 ~~individuals.~~

18 ~~State appropriation.....~~ 4,000,000

19 ~~PART XV~~

20 ~~BEN FRANKLIN TECHNOLOGY DEVELOPMENT~~

21 ~~AUTHORITY FUND APPROPRIATIONS~~

22 ~~Section 1501. Department of Community and Economic Development.~~

23 ~~The following amounts are~~
24 ~~appropriated from the Ben Franklin~~
25 ~~Technology Development Authority~~
26 ~~Fund to the Department of Community~~
27 ~~and Economic Development for the~~
28 ~~current fiscal year:~~

~~Federal State~~

29 ~~For the Ben Franklin Technology~~
30 ~~Development Authority Fund.~~

1 ~~Section 2001. Department of Agriculture.~~

2 ~~The following amounts are~~
3 ~~appropriated from the~~
4 ~~Pennsylvania Race Horse~~
5 ~~Development Restricted Account to~~
6 ~~the Department of Agriculture for~~
7 ~~the current fiscal year:~~

~~Federal State~~

8 ~~For the Animal Health and~~
9 ~~Diagnostic Commission.~~

10 ~~State appropriation.....~~ ~~5,350,000~~

11 ~~For the Pennsylvania~~
12 ~~Veterinary Laboratory System.~~

13 ~~State appropriation.....~~ ~~5,309,000~~

14 ~~For payments to Pennsylvania~~
15 ~~fairs.~~

16 ~~State appropriation.....~~ ~~4,000,000~~

17 ~~PART XXI~~

18 ~~JUSTICE REINVESTMENT FUND APPROPRIATIONS~~

19 ~~(Reserved)~~

20 ~~PART XXII~~

21 ~~MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS~~

22 ~~(Reserved)~~

23 ~~PART XXIII~~

24 ~~STATE RACING FUND APPROPRIATIONS~~

25 ~~Section 2301. Department of Agriculture.~~

26 ~~The following amounts are~~
27 ~~appropriated from the State~~
28 ~~Racing Fund to the Department of~~
29 ~~Agriculture for the current~~
30 ~~fiscal year:~~

~~Federal State~~

~~1 For the State Horse Racing~~
~~2 Commission.~~
~~3 State appropriation.....~~ ~~6,750,000~~
~~4 For the Pennsylvania Equine~~
~~5 Toxicology and Research~~
~~6 Laboratory.~~
~~7 State appropriation.....~~ ~~12,000,000~~
~~8 For horse racing promotion.~~
~~9 State appropriation.....~~ ~~2,000,000~~
~~10 Section 2302. Department of Revenue.~~

~~11 The following amounts are~~
~~12 appropriated from the State~~
~~13 Racing Fund to the Department of~~
~~14 Revenue for the current fiscal~~
~~15 year:~~

~~Federal State~~

~~16 For administration of racing~~
~~17 revenue collections.~~
~~18 State appropriation.....~~ ~~273,000~~

~~PART XXIV~~

~~ABLE SAVINGS PROGRAM FUND APPROPRIATIONS~~

~~21 Section 2401. Treasury Department.~~

~~22 The following amounts are~~
~~23 appropriated from the ABLE~~
~~24 Savings Program Fund to the~~
~~25 Treasury Department for the~~
~~26 current fiscal year:~~

~~Federal State~~

~~27 For the operation of the~~
~~28 Pennsylvania ABLE Savings~~
~~29 Program.~~
~~30 State appropriation.....~~ ~~1,130,000~~

1 ~~PART XXV~~

2 ~~TOURISM PROMOTION FUND RESTRICTED~~

3 ~~ACCOUNT APPROPRIATIONS~~

4 ~~Section 2501. Department of Community and Economic Development.~~

5 ~~The following amounts are~~
6 ~~appropriated from the Tourism~~
7 ~~Promotion Fund Restricted Account~~
8 ~~to the Department of Community~~
9 ~~and Economic Development for the~~

10 ~~current fiscal year:~~ ~~Federal~~ ~~State~~

11 ~~For marketing to attract~~
12 ~~tourists.~~

13 ~~State appropriation.....~~ ~~7,000,000~~

14 ~~PART XXVI~~

15 ~~ENHANCED REVENUE COLLECTION ACCOUNT~~

16 ~~APPROPRIATIONS~~

17 ~~(Reserved)~~

18 ~~PART XXVII~~

19 ~~PENNVEST DRINKING WATER REVOLVING FUND~~

20 ~~APPROPRIATIONS~~

21 ~~Section 2701. Pennsylvania Infrastructure Investment Authority.~~

22 ~~The following amounts are~~
23 ~~appropriated from the PENNVEST~~
24 ~~Drinking Water Revolving Fund to~~
25 ~~the Pennsylvania Infrastructure~~
26 ~~Investment Authority for the~~

27 ~~current fiscal year:~~ ~~Federal~~ ~~State~~

28 ~~The following Federal amounts~~
29 ~~are appropriated to the~~
30 ~~Pennsylvania Infrastructure~~

1	Investment Authority:	
2	(1) "Drinking Water Projects	
3	Revolving Loan Fund."	
4	Federal appropriation.....	50,000,000
5	(1.1) "IIJA Drinking Water	
6	Projects Revolving Loan Fund."	
7	Federal appropriation.....	318,809,000
8	(2) "Loan Program	
9	Administration."	
10	Federal appropriation.....	1,500,000
11	(2.1) "IIJA Loan Program	
12	Administration."	
13	Federal appropriation.....	7,062,000
14	(3) "Technical Assistance to	
15	Small Systems."	
16	Federal appropriation.....	1,750,000
17	(3.1) "IIJA Technical	
18	Assistance to Small Systems."	
19	Federal appropriation.....	3,531,000
20	(4) "Assistance to State	
21	Programs."	
22	Federal appropriation.....	7,000,000
23	(4.1) "IIJA Assistance to	
24	State Programs."	
25	Federal appropriation.....	1,158,000
26	(5) "Local Assistance and	
27	Source Water Pollution."	
28	Federal appropriation.....	11,268,000
29	(6) "IIJA Local Assistance	
30	and Source Water Pollution."	

1 Federal appropriation..... 1,000,000

2 ~~(7) "Infrastructure~~
3 ~~Improvement Projects."~~

4 Federal appropriation..... 4,588,000

5 PART XXVIII

6 PENNVEST WATER POLLUTION CONTROL REVOLVING

7 FUND APPROPRIATIONS

8 Section 2801. Pennsylvania Infrastructure Investment Authority.

9 The following amounts are

10 appropriated from the PENNVEST
11 Water Pollution Control Revolving
12 Fund to the Pennsylvania
13 Infrastructure Investment

14 Authority for the current fiscal

15 year: Federal State

16 The following Federal amounts

17 are appropriated to the

18 Pennsylvania Infrastructure

19 Investment Authority:

20 ~~(1) "Sewage Projects~~

21 ~~Revolving Loan Fund."~~

22 Federal appropriation..... 113,471,000

23 ~~(2) "IIJA Sewage Projects~~

24 ~~Revolving Loan Fund."~~

25 Federal appropriation..... 166,784,000

26 ~~(3) "Overflow and Storm Water~~

27 ~~Grants."~~

28 Federal appropriation..... 4,800,000

29 PART XXIX

30 OPIOID SETTLEMENT RESTRICTED

1 ACCOUNT APPROPRIATIONS

2 ~~Section 2901. Department of Drug and Alcohol Programs.~~

3 ~~The following amounts are~~
4 ~~appropriated from the Opioid~~
5 ~~Settlement Restricted Account to~~
6 ~~the Department of Drug and~~
7 ~~Alcohol Programs for the current~~

8 ~~fiscal year:~~ Federal State

9 ~~For costs associated with~~
10 ~~opioid use disorder treatment and~~
11 ~~abatement programs.~~

12 ~~State appropriation.....~~ 13,575,000

13 PART XXXI

14 PUBLIC SAFETY AND PROTECTION FUND APPROPRIATIONS

15 ~~Section 3101. Pennsylvania State Police.~~

16 ~~The following amounts are~~
17 ~~appropriated from the Public~~
18 ~~Safety and Protection Fund to the~~
19 ~~Pennsylvania State Police for the~~
20 ~~current fiscal year:~~ Federal State

21 ~~For Pennsylvania State Police~~
22 ~~operations.~~

23 ~~State appropriation.....~~ 1,489,808,000

24 ~~The following Federal amounts~~
25 ~~are appropriated to supplement~~
26 ~~the sum appropriated for general~~
27 ~~government operations:~~

28 ~~(1) "Area Computer Crime."~~

29 ~~Federal appropriation.....~~ 12,700,000

30 ~~The following Federal amounts~~

1 ~~are appropriated to supplement~~
2 ~~the sum appropriated for~~
3 ~~Statewide Public Safety Radio~~
4 ~~Network:~~

5 ~~(1) "Broadband Network~~
6 ~~Planning."~~

7 ~~Federal appropriation.....~~ 4,050,000

8 ~~The following Federal amounts~~
9 ~~are appropriated to supplement~~
10 ~~the sum appropriated for~~
11 ~~commercial vehicle inspections:~~

12 ~~(1) "Motor Carrier Safety."~~

13 ~~Federal appropriation.....~~ 8,323,000

14 ~~(2) "IIJA Motor Carrier~~
15 ~~Safety."~~

16 ~~Federal appropriation.....~~ 8,500,000

17 ~~PART LI~~

18 ~~ADDITIONAL APPROPRIATIONS FOR~~

19 ~~PRIOR FISCAL YEAR~~

20 ~~SUBPART A~~

21 ~~GENERAL PROVISIONS~~

22 ~~Section 5101. State appropriations.~~

23 ~~(a) General Fund. The sums specified in this part, or as~~
24 ~~much thereof as may be necessary, are specifically appropriated~~
25 ~~from the General Fund to agencies of the Executive and~~
26 ~~Legislative Departments of the Commonwealth for the payment of~~
27 ~~salaries, wages or other compensation and travel expenses of the~~
28 ~~duly elected or appointed officers and employees of the~~
29 ~~Commonwealth, for the payment of fees for contractual services~~
30 ~~rendered, for the purchase or rental of goods and services,~~

1 ~~printing, public advertising by or through any medium,~~
2 ~~equipment, land and buildings and for payment of any other~~
3 ~~expenses, as provided by law or by this act, necessary for the~~
4 ~~proper conduct of the duties, functions and activities and for~~
5 ~~the purposes specified in this part for the prior fiscal year~~
6 ~~and for the payment of bills incurred and remaining unpaid at~~
7 ~~the close of the fiscal year immediately preceding the prior~~
8 ~~fiscal year.~~

9 ~~(b) Special funds and accounts. The sums specified in this~~
10 ~~part, or as much thereof as may be necessary, are specifically~~
11 ~~appropriated from the special funds and accounts in the State~~
12 ~~Treasury to agencies of the Executive Department of the~~
13 ~~Commonwealth for the payment of salaries, wages or other~~
14 ~~compensation and travel expenses of the duly appointed officers~~
15 ~~and employees of the Commonwealth, for the payment of fees for~~
16 ~~contractual services rendered, for the purchase or rental of~~
17 ~~goods and services and for payment of any other expenses, as~~
18 ~~provided by law or by this act, necessary for the proper conduct~~
19 ~~of the duties, functions and activities and for the purposes~~
20 ~~specified in this part for the prior fiscal year and for the~~
21 ~~payment of bills incurred and remaining unpaid at the close of~~
22 ~~the fiscal year immediately preceding the prior fiscal year.~~

23 ~~Section 5102. Federal appropriations.~~

24 ~~The Federal appropriations specified in this part, or as much~~
25 ~~thereof as may be necessary, are specifically appropriated to~~
26 ~~the agencies of the Executive Department of the Commonwealth~~
27 ~~specified in this part for the payment of the expenses of~~
28 ~~implementing and carrying out the programs specified in this~~
29 ~~part for the prior fiscal year and for the payment of bills~~
30 ~~incurred and remaining unpaid at the close of the fiscal year~~

1 ~~immediately preceding the prior fiscal year. Unless otherwise~~
2 ~~stated, the Federal appropriations include any carryovers from~~
3 ~~the fiscal year immediately preceding the prior fiscal year.~~

4 ~~SUBPART B~~

5 ~~GENERAL FUND APPROPRIATIONS~~

6 ~~EXECUTIVE DEPARTMENT~~

7 ~~Section 5111. Executive Offices.~~

8 ~~The following amounts are~~
9 ~~appropriated from the General~~
10 ~~Fund to the Executive Offices for~~
11 ~~the prior fiscal year:~~

~~Federal State~~

12 ~~The following Federal amounts~~
13 ~~are appropriated to supplement~~
14 ~~the sum appropriated for the~~
15 ~~Office of Administration for the~~
16 ~~prior fiscal year:~~

17 ~~(1) "IIJA State~~
18 ~~Cybersecurity."~~

19 ~~Federal appropriation.....~~ ~~0,000,000~~

20 ~~The following Federal amounts~~
21 ~~are appropriated to supplement~~
22 ~~the sum appropriated for the~~
23 ~~Pennsylvania Human Relations~~
24 ~~Commission for the prior fiscal~~
25 ~~year:~~

26 ~~(1) "EEOC Special Project~~
27 ~~Grant."~~

28 ~~Federal appropriation.....~~ ~~1,668,000~~

29 ~~The following Federal amounts~~
30 ~~are appropriated to supplement~~

1 ~~the sum appropriated for the~~
2 ~~Pennsylvania Commission on Crime~~
3 ~~and Delinquency for the prior~~
4 ~~fiscal year:~~

5 ~~(1) "Smart Probation."~~

6 ~~Federal appropriation.....~~ 715,000

7 ~~Section 5112. Department of Education.~~

8 ~~The following amounts are~~
9 ~~appropriated from the General~~
10 ~~Fund to the Department of~~
11 ~~Education for the prior fiscal~~
12 ~~year:~~

Federal State

13 ~~For payment of the~~
14 ~~Commonwealth's share of Federal~~
15 ~~Social Security taxes for certain~~
16 ~~public school employees.~~

17 ~~State appropriation.....~~ 71,219,000

18 ~~For school food services.~~

19 ~~State appropriation.....~~ 42,500,000

20 ~~The following Federal amounts~~
21 ~~are appropriated to supplement~~
22 ~~the sum appropriated for school~~
23 ~~food services:~~

24 ~~(1) "Food and Nutrition~~
25 ~~Local."~~

26 ~~Federal appropriation.....~~ 1,215,761,000

27 ~~Section 5113. Department of Human Services.~~

28 ~~The following amounts are~~
29 ~~appropriated from the General~~
30 ~~Fund to the Department of Human~~

1	Services for the prior fiscal		
2	year:	Federal	State
3	For information systems.		
4	State appropriation.....		93,694,000
5	For Statewide operations		
6	related to county administration		
7	of the public assistance and		
8	medical assistance programs.		
9	State appropriation.....		51,799,000
10	For mental health services,		
11	including grants to counties or		
12	other county based human services		
13	included under the Human Services		
14	Block Grant Program, exclusive of		
15	capital improvements.		
16	State appropriation.....		866,093,000
17	The following Federal amounts		
18	are appropriated to supplement		
19	the sum appropriated for mental		
20	health services:		
21	(1) "Suicide Prevention."		
22	Federal appropriation.....	10,436,000	
23	For intellectual disabilities		
24	State centers.		
25	State appropriation.....		111,110,000
26	The following Federal amounts		
27	are appropriated to supplement		
28	the sum appropriated for cash		
29	assistance:		
30	(1) "Refugees and Persons		

1 ~~Seeking Asylum — Social~~
 2 ~~Services."~~
 3 ~~Federal appropriation.....~~ ~~45,113,000~~
 4 ~~For supplemental grants to~~
 5 ~~aged, blind and disabled persons.~~
 6 ~~State appropriation.....~~ ~~130,535,000~~
 7 ~~For medical assistance~~
 8 ~~payments — capitation plans. For~~
 9 ~~provision of outpatient services~~
 10 ~~and inpatient hospital services~~
 11 ~~to eligible persons enrolled in~~
 12 ~~an approved capitation plan.~~
 13 ~~State appropriation.....~~ ~~3,614,505,000~~
 14 ~~The following Federal amounts~~
 15 ~~are appropriated to supplement~~
 16 ~~the sum appropriated for medical~~
 17 ~~assistance — capitation plans:~~
 18 ~~(1) — "Medical Assistance —~~
 19 ~~Capitation."~~
 20 ~~Federal appropriation.....~~ ~~15,035,096,000~~
 21 ~~For primary health care and~~
 22 ~~preventive services for eligible~~
 23 ~~medical assistance recipients in~~
 24 ~~the fee for service delivery~~
 25 ~~system.~~
 26 ~~State appropriation.....~~ ~~606,049,000~~
 27 ~~The following Federal amounts~~
 28 ~~are appropriated to supplement~~
 29 ~~the sum appropriated for eligible~~
 30 ~~medical assistance recipients in~~

1 ~~the fee for service delivery~~
2 ~~system:~~
3 ~~(1) "Medical Assistance~~
4 ~~Fee for Service."~~
5 ~~Federal appropriation.....~~ 2,094,129,000
6 ~~For payment to the Federal~~
7 ~~Government for the Medicare Drug~~
8 ~~Program.~~
9 ~~State appropriation.....~~ 859,969,000
10 ~~For medical assistance~~
11 ~~workers with disabilities.~~
12 ~~State appropriation.....~~ 42,522,000
13 ~~For medical assistance~~
14 ~~payments to qualifying~~
15 ~~university affiliated physician~~
16 ~~practice plans.~~
17 ~~State appropriation.....~~ 9,706,000
18 ~~For medical assistance~~
19 ~~payments hospital based burn~~
20 ~~centers.~~
21 ~~State appropriation.....~~ 3,975,000
22 ~~For medical assistance~~
23 ~~payments critical access~~
24 ~~hospitals.~~
25 ~~State appropriation.....~~ 11,364,000
26 ~~For medical assistance~~
27 ~~payments obstetrics and~~
28 ~~neonatal services.~~
29 ~~State appropriation.....~~ 2,986,000
30 ~~For medical assistance~~

1 ~~payments—trauma centers.~~
2 ~~State appropriation.....~~ 7,755,000
3 ~~For medical assistance—~~
4 ~~payments to academic medical—~~
5 ~~centers.~~
6 ~~State appropriation.....~~ 22,111,000
7 ~~The following Federal amounts—~~
8 ~~are appropriated to supplement—~~
9 ~~the sum appropriated for medical—~~
10 ~~assistance payments to academic—~~
11 ~~medical centers:~~
12 ~~(1) "Medical Assistance—~~
13 ~~Academic Medical Centers."~~
14 ~~Federal appropriation.....~~ 26,738,000
15 ~~For medical assistance—~~
16 ~~transportation.~~
17 ~~State appropriation.....~~ 64,373,000
18 ~~The following Federal amounts—~~
19 ~~are appropriated to supplement—~~
20 ~~the sum appropriated for medical—~~
21 ~~assistance—transportation:~~
22 ~~(1) "Medical Assistance—~~
23 ~~Transportation."~~
24 ~~Federal appropriation.....~~ 92,264,000
25 ~~For Children's Health—~~
26 ~~Insurance Program.~~
27 ~~State appropriation.....~~ 87,294,000
28 ~~For medical assistance—long—~~
29 ~~term living.~~
30 ~~State appropriation.....~~ 136,406,000

~~1 For medical assistance~~
~~2 Community HealthChoices.~~
~~3 State appropriation.....~~ 4,347,903,000
~~4 For long term care managed~~
~~5 care.~~
~~6 State appropriation.....~~ 156,648,000
~~7 For intellectual disabilities~~
~~8 —community based program, which~~
~~9 shall include grants to counties~~
~~10 for noninstitutional programs or~~
~~11 other county based human services~~
~~12 included under the Human Services~~
~~13 Block Grant Program, exclusive of~~
~~14 capital improvements.~~
~~15 State appropriation.....~~ 146,126,000
~~16 For intellectual disabilities~~
~~17 —intermediate care facilities.~~
~~18 State appropriation.....~~ 151,892,000
~~19 For intellectual disabilities~~
~~20 —community waiver program.~~
~~21 State appropriation.....~~ 2,112,142,000
~~22 For services to persons with~~
~~23 autism spectrum disorders,~~
~~24 including oversight, supportive~~
~~25 services and provider training.~~
~~26 State appropriation.....~~ 29,375,000
~~27 The following Federal amounts~~
~~28 are appropriated to supplement~~
~~29 the sum appropriated for services~~
~~30 to persons with autism spectrum~~

1 ~~disorders:~~

2 ~~(1) "Medical Assistance~~
3 ~~Autism Intervention Services."~~

4 ~~Federal appropriation.....~~ 41,277,000

5 ~~For payments and services to~~
6 ~~counties for children and youth~~
7 ~~programs and for the care of~~
8 ~~delinquent and dependent~~
9 ~~children. This appropriation~~
10 ~~funding level is sufficient for~~
11 ~~an aggregate child welfare needs~~
12 ~~based budget allocation for the~~
13 ~~current fiscal year at~~
14 ~~\$1,998,888,745. The department~~
15 ~~may use up to \$44,237,925 of this~~
16 ~~appropriation to fund contracts~~
17 ~~for adoption services. The~~
18 ~~department may also use funds~~
19 ~~from this appropriation for~~
20 ~~assistance to counties in meeting~~
21 ~~Federal reimbursement~~
22 ~~documentation requirements.~~

23 ~~State appropriation.....~~ 1,482,362,000

24 ~~For the Nurse Family~~
25 ~~Partnership program.~~

26 ~~State appropriation.....~~ 14,087,000

27 ~~For early intervention~~
28 ~~services.~~

29 ~~State appropriation.....~~ 170,548,000

30 ~~The following Federal amounts~~

1 ~~are appropriated to supplement~~
2 ~~the sum appropriated for early~~
3 ~~intervention services:~~

4 ~~(1) "Education for Children~~
5 ~~with Disabilities — Early~~
6 ~~Intervention."~~

7 ~~Federal appropriation.....~~ 16,641,000

8 ~~SUBPART E~~

9 ~~TOBACCO SETTLEMENT FUND APPROPRIATIONS~~

10 ~~Section 5131. Department of Human Services.~~

11 ~~The following amounts are~~
12 ~~appropriated from the Tobacco~~
13 ~~Settlement Fund to the Department~~
14 ~~of Human Services for the prior~~
15 ~~fiscal year:~~

~~Federal State~~

16 ~~For medical assistance —~~
17 ~~Community HealthChoices.~~

18 ~~State appropriation.....~~ 144,060,000

19 ~~SUBPART H~~

20 ~~MISCELLANEOUS PROVISIONS FOR PRIOR FISCAL YEAR~~

21 ~~Section 5161. Prior laws unaffected.~~

22 ~~This part is not intended to be inconsistent with or to~~
23 ~~repeal any provision of any act enacted at this or any prior~~
24 ~~session of the General Assembly regulating the purchase of~~
25 ~~supplies, the ordering of printing and binding, the purchase,~~
26 ~~maintenance and use of automobiles, the method of making~~
27 ~~payments from the State Treasury for any purpose or the~~
28 ~~functioning of any administrative department, board or~~
29 ~~commission.~~

30 ~~Section 5162. Compliance with other law before funds available.~~

1 ~~No appropriation made by this part to any department, board,~~
2 ~~commission or agency of the Executive Department shall be~~
3 ~~available unless and until the department, board, commission or~~
4 ~~agency has complied with sections 615 and 616 of the act of~~
5 ~~April 9, 1929 (P.L.177, No.175), known as The Administrative~~
6 ~~Code of 1929.~~

7 ~~Section 5163. Contracts prerequisite to encumbering or~~
8 ~~committing funds.~~

9 ~~Funds for the purchase of supplies, materials and equipment~~
10 ~~shall not be deemed to be committed or encumbered until~~
11 ~~contracts covering the purchase have been entered into with the~~
12 ~~vendors.~~

13 ~~Section 5164. Minority business set asides.~~

14 ~~(a) Duty to report. Each department or other~~
15 ~~instrumentality of the Commonwealth listed in this part~~
16 ~~authorized to contract for buildings, highways, commodities,~~
17 ~~equipment, supplies or services shall report to the General~~
18 ~~Assembly all information pertinent to anticipated procurement~~
19 ~~needs at the beginning of each fiscal year and each fiscal~~
20 ~~quarter thereafter.~~

21 ~~(b) Definition. As used in this section, the term "minority~~
22 ~~business" means a minority business enterprise as defined in the~~
23 ~~act of July 22, 1974 (P.L.598, No.206), known as the~~
24 ~~Pennsylvania Minority Business Development Authority Act.~~

25 ~~Section 5165. Appropriation of funds from miscellaneous~~
26 ~~sources.~~

27 ~~In addition to the amounts appropriated by this part:~~

28 ~~(1) Moneys received in payment for food and household~~
29 ~~supplies furnished to employees and other persons, except~~
30 ~~inmates, by an institution, and moneys received from the~~

1 ~~proceeds from the sale of any products of the soil, meats,~~
2 ~~livestock, timber or other materials sold by the department~~
3 ~~shall be paid into the General Fund and are appropriated out~~
4 ~~of the General Fund to the several respective institutions~~
5 ~~for the operation and maintenance of the institutions.~~

6 ~~(2) Moneys received from any other source, except the~~
7 ~~Federal Government, as contributions for the programs~~
8 ~~provided in this part or as payment for services or materials~~
9 ~~furnished by one institution to another, except those~~
10 ~~collections designated as revenues, shall be paid into the~~
11 ~~General Fund and are appropriated out of the General Fund for~~
12 ~~the purposes of the respective appropriations.~~

13 ~~(3) Moneys received by a department or agency of the~~
14 ~~Commonwealth from any other source, except the Federal~~
15 ~~Government, as contributions or supplements to the department~~
16 ~~or agency for a program or administration of an act included~~
17 ~~in this part shall be paid into the General Fund and credited~~
18 ~~to the appropriation for that program or administration of~~
19 ~~that act.~~

20 ~~Section 5166. Lapsing of unused funds.~~

21 ~~Except as otherwise provided by law or by this section, that~~
22 ~~part of all appropriations in this part unexpended, uncommitted~~
23 ~~or unencumbered as of June 30, 2023, shall automatically lapse~~
24 ~~as of that date.~~

25 ~~PART LXI~~

26 ~~SPECIAL PROVISIONS FOR FEDERAL FUNDS~~

27 ~~FOR CURRENT FISCAL YEAR~~

28 ~~Section 6101. General Fund repository for Federal funds.~~

29 ~~Moneys received from the Federal Government as contributions~~
30 ~~or supplements to the departments or agencies of the~~

1 ~~Commonwealth or the programs provided in this act shall be paid~~
2 ~~into the General Fund.~~

3 ~~Section 6102. Limitation on encumbering or spending Federal~~
4 ~~funds.~~

5 ~~Federal funds shall be encumbered or spent only to the extent~~
6 ~~that the money is estimated as being available during the fiscal~~
7 ~~year of the Commonwealth.~~

8 ~~Section 6103. Appropriation of prior unspent Federal funds.~~

9 ~~(a) General rule. Federal moneys that have been previously~~
10 ~~appropriated by the General Assembly and authorized or allocated~~
11 ~~by the Federal Government but remain unspent from the prior~~
12 ~~fiscal year or previous fiscal years and will not be renewed for~~
13 ~~the current fiscal year are appropriated.~~

14 ~~(b) Department of Human Services. The Federal~~
15 ~~appropriations to the Department of Human Services include any~~
16 ~~prior earnings that may be received during the current fiscal~~
17 ~~year. In addition to the amounts specifically appropriated in~~
18 ~~this act to the Department of Human Services, all moneys~~
19 ~~appropriated from the Federal Government during a previous~~
20 ~~fiscal year which are expected to be received as reimbursements~~
21 ~~may be carried forward until the close of the current fiscal~~
22 ~~year to the extent that obligations are carried forward. In~~
23 ~~addition, reimbursements actually received to support the~~
24 ~~obligations may also be carried forward.~~

25 ~~Section 6104. Subgrants between Federal appropriations.~~

26 ~~Subgrants may be made between Federal appropriations without~~
27 ~~further approval of the General Assembly. The Secretary of the~~
28 ~~Budget shall submit a list of subgrants to the chair and~~
29 ~~minority chair of the Appropriations Committee of the Senate and~~
30 ~~the chair and minority chair of the Appropriations Committee of~~

1 ~~the House of Representatives quarterly. No subgrant to a State~~
2 ~~agency, however, may be made from a restricted receipt account~~
3 ~~without a specific appropriation by the General Assembly.~~

4 ~~Section 6105. Utilization of emergency Federal funds.~~

5 ~~(a) Natural disasters and civil disobedience. Federal funds~~
6 ~~available for costs and damages resulting from natural disasters~~
7 ~~or civil disobedience may be added to an appropriation contained~~
8 ~~in this act or to funds otherwise appropriated or may be used~~
9 ~~for the purposes prescribed by the Federal Government.~~

10 ~~(b) Other emergencies. In addition to the moneys~~
11 ~~appropriated by this act, moneys received from the Federal~~
12 ~~Government for the purpose of disaster assistance or relief, or~~
13 ~~other moneys received as a direct result of terrorist acts,~~
14 ~~moneys for homeland security and defense and moneys for avian~~
15 ~~flu/pandemic preparedness shall be paid into the General Fund~~
16 ~~and are appropriated out of the General Fund to the departments,~~
17 ~~boards, commissions or agencies designated by the Governor.~~

18 ~~(c) Executive authorization. In the event of an emergency~~
19 ~~situation in which the General Assembly cannot act in sufficient~~
20 ~~time, the Governor is authorized through executive authorization~~
21 ~~to provide up to \$10,000,000 in Federal funds to alleviate the~~
22 ~~emergency situation.~~

23 ~~(d) Federal funding related to COVID 19 and the impact of~~
24 ~~COVID 19. The following apply to funds received from the~~
25 ~~Federal Government for assistance with the response to the~~
26 ~~COVID 19 pandemic and the economic impact of the COVID 19~~
27 ~~pandemic:~~

28 ~~(1) For Federal funds which are required by Federal law~~
29 ~~to be allocated to a specific program which is in existence~~
30 ~~prior to the effective date of this section, the Federal~~

1 ~~funds are hereby appropriated to the program.~~

2 ~~(2) For Federal funds which are required by Federal law~~
3 ~~to be allocated by the Commonwealth according to a formula~~
4 ~~mandated by Federal law, the Federal funds are hereby~~
5 ~~appropriated for allocation according to the formula.~~

6 ~~(3) All other Federal funds under this subsection shall~~
7 ~~be deposited in the COVID-19 Response Restricted Account and~~
8 ~~shall only be used upon appropriation by the General~~
9 ~~Assembly.~~

10 ~~(e) Definition. For the purposes of this section,~~
11 ~~"emergency" is defined as a situation in which there is a chance~~
12 ~~of or which may result in substantial human suffering.~~

13 ~~Section 6105.1. Federal funding relating to infrastructure.~~

14 ~~The following apply to funds received from the Federal~~
15 ~~Government for infrastructure projects:~~

16 ~~(1) For Federal funds which are required by Federal law~~
17 ~~to be allocated to a specific program which is in existence~~
18 ~~prior to the effective date of this section, the Federal~~
19 ~~funds are appropriated to the program.~~

20 ~~(2) For Federal funds which are required by Federal law~~
21 ~~to be allocated by the Commonwealth according to a formula~~
22 ~~mandated by Federal law, the Federal funds are appropriated~~
23 ~~for allocation according to the formula.~~

24 ~~(3) All other Federal funds under this section shall be~~
25 ~~deposited in the Federal Infrastructure Project Account and~~
26 ~~shall only be used upon appropriation by the General~~
27 ~~Assembly.~~

28 ~~Section 6106. Transfer of funds from TANFBG to CCDFBG and SSBG.~~

29 ~~In accordance with Federal law which permits the transfer of~~
30 ~~funds from the TANFBG to the CCDFBG and SSBG, the Department of~~

1 ~~Human Services, upon approval of the Secretary of the Budget,~~
2 ~~may transfer funds, provided that the transfer will not result~~
3 ~~in a deficit in an appropriation from which funds are~~
4 ~~transferred. The Secretary of the Budget shall provide 10 days'~~
5 ~~prior notification of the transfer to the chair and the minority~~
6 ~~chair of the Appropriations Committee of the Senate and the~~
7 ~~chair and minority chair of the Appropriations Committee of the~~
8 ~~House of Representatives.~~

9 ~~PART LXXI~~

10 ~~MISCELLANEOUS PROVISIONS~~

11 ~~FOR CURRENT FISCAL YEAR~~

12 ~~Section 7101. Prior laws unaffected.~~

13 ~~This act is not intended to be inconsistent with or to repeal~~
14 ~~any provision of any act enacted at this or any prior session of~~
15 ~~the General Assembly regulating the purchase of supplies, the~~
16 ~~ordering of printing and binding, the purchase, maintenance and~~
17 ~~use of motor vehicles, the method of making payments from the~~
18 ~~State Treasury for any purpose or the functioning of any~~
19 ~~administrative department, board or commission.~~

20 ~~Section 7102. Compliance with other law before funds available.~~

21 ~~No appropriation made by this act to any department, board,~~
22 ~~commission or agency of the Executive Department shall be~~
23 ~~available unless and until the department, board, commission or~~
24 ~~agency has complied with sections 615 and 616 of the act of~~
25 ~~April 9, 1929 (P.L.177, No.175), known as The Administrative~~
26 ~~Code of 1929.~~

27 ~~Section 7103. Contracts prerequisite to encumbering or~~
28 ~~committing funds.~~

29 ~~Funds available to agencies, boards, departments, commissions~~
30 ~~or other governmental entities under this act for the~~

~~1 procurement of supplies, services or construction shall not be
2 available for payment of or to be committed to or encumbered for
3 payment of the procurement unless and until the agency, board,
4 department or other governmental entity has complied with all of
5 the requirements applicable to the procurement that are
6 specified in 62 Pa.C.S. (relating to procurement) and in the
7 policies, procedures and regulations instituted in accordance
8 with 62 Pa.C.S.~~

~~9 Section 7104. Minority business set asides.~~

~~10 (a) Duty to report. Each department or other
11 instrumentality of the Commonwealth listed in Subpart A of Part
12 II authorized to contract for buildings, highways, commodities,
13 equipment, supplies or services shall report to the General
14 Assembly all information pertinent to anticipated procurement
15 needs at the beginning of each quarter during a fiscal year.~~

~~16 (b) Definition. As used in this section, the term "minority
17 business" means a minority business enterprise as defined in the
18 act of July 22, 1974 (P.L.598, No.206), known as the
19 Pennsylvania Minority Business Development Authority Act.~~

~~20 Section 7105. Appropriation of funds from miscellaneous
21 sources.~~

~~22 In addition to the amounts appropriated by this act:~~

~~23 (1) Moneys received in payment for food and household
24 supplies furnished to employees and other persons, except
25 inmates, by an institution and moneys received from the
26 proceeds from the sale of products of the soil, meats,
27 livestock, timber or other materials sold by a department or
28 agency of the Commonwealth shall be paid into the General
29 Fund and are appropriated out of the General Fund to the
30 several respective institutions for the operation and~~

1 ~~maintenance of the institutions.~~

2 ~~(2) Moneys received from any other source, except the~~
3 ~~Federal Government, as contributions for the purposes~~
4 ~~specified in the respective appropriations or as payment for~~
5 ~~services or materials furnished by one institution to~~
6 ~~another, except those collections designated as revenues,~~
7 ~~shall be paid into the General Fund and are appropriated out~~
8 ~~of the General Fund for the purposes of the respective~~
9 ~~appropriations.~~

10 ~~(3) Moneys received by a department or agency of the~~
11 ~~Commonwealth from other sources, except the Federal~~
12 ~~Government, as contributions or supplements to the department~~
13 ~~or agency for a program or administration of an act included~~
14 ~~in this act shall be paid into the General Fund and credited~~
15 ~~to the appropriation for that program or administration of~~
16 ~~the act.~~

17 ~~Section 7106. Lapsing of unused funds.~~

18 ~~(a) General rule. Except as otherwise provided by law or by~~
19 ~~this section, that part of all appropriations in this act~~
20 ~~unexpended, uncommitted or unencumbered as of the close of the~~
21 ~~current fiscal year shall automatically lapse as of that day.~~

22 ~~(b) Exceptions. The following shall be continuing~~
23 ~~appropriations:~~

24 ~~(1) The appropriation in section 236 to the Health Care~~
25 ~~Cost Containment Council.~~

26 ~~(2) The appropriation in section 241 to the Supreme~~
27 ~~Court for the unified judicial system security program.~~

28 ~~(3) The appropriations in Subpart C of Part II to the~~
29 ~~General Assembly.~~

30 ~~(4) The appropriations in Subpart D of Part II to the~~

1 ~~Government Support Agencies.~~

2 ~~(c) Nonapplicability. This section does not apply to Part~~
3 ~~II.~~

4 ~~Section 7107. Appellate courts appropriation contingency.~~

5 ~~The appropriations in sections 241, 242 and 243 to the~~
6 ~~Supreme, Superior and Commonwealth Courts, respectively, for~~
7 ~~justice and judge expenses are contingent upon a vouchered~~
8 ~~expense account plan being continued by the Supreme Court.~~

9 ~~Section 7108. Transfer of excess funds.~~

10 ~~The Governor may transfer moneys in funds receiving proceeds~~
11 ~~of Commonwealth of Pennsylvania general obligation bonds in~~
12 ~~excess of the amount necessary for the purposes for which the~~
13 ~~bonds were issued to the appropriate sinking fund for payment of~~
14 ~~debt service due on outstanding bonds. If the excess money,~~
15 ~~together with any available balance, exceeds the amount of debt~~
16 ~~service remaining to be paid, the money shall be transferred to~~
17 ~~the General Fund or to the appropriate special fund responsible~~
18 ~~for the debt service.~~

19 ~~Section 7109. Transfers for government support agencies.~~

20 ~~During the current fiscal year, any prior year amount~~
21 ~~unexpended on the effective date of this section may, upon the~~
22 ~~written concurrence of the President pro tempore of the Senate,~~
23 ~~the Majority Leader of the Senate, the Speaker of the House of~~
24 ~~Representatives and the Majority Leader of the House of~~
25 ~~Representatives, be transferred between any of the following~~
26 ~~accounts:~~

27 ~~(1) Legislative Reference Bureau.~~

28 ~~(2) Legislative Budget and Finance Committee.~~

29 ~~(3) Legislative Data Processing Committee.~~

30 ~~(4) Joint State Government Commission.~~

1 ~~(5) Local Government Commission.~~

2 ~~(6) Legislative Audit Advisory Commission.~~

3 ~~(7) Center for Rural Pennsylvania.~~

4 ~~(8) Commonwealth Mail Processing Center.~~

5 ~~(9) Joint Legislative Air and Water Pollution Control~~
6 ~~and Conservation Committee.~~

7 ~~(10) Legislative Reapportionment Commission.~~

8 ~~(11) Independent Regulatory Review Commission.~~

9 ~~(12) Capitol Preservation Committee.~~

10 ~~(13) Pennsylvania Commission on Sentencing.~~

11 ~~(14) Host State Committee expenses — CSG.~~

12 ~~(15) Restricted Account for Leave Payout Expenses.~~

13 ~~Section 7110. Transfers for Legislative Reapportionment~~
14 ~~Commission.~~

15 ~~The appropriation in this act or in any other fiscal year to~~
16 ~~the Legislative Reapportionment Commission remaining unexpended~~
17 ~~and unencumbered on the effective date of this section may, upon~~
18 ~~the written concurrence of the President pro tempore of the~~
19 ~~Senate, the Majority Leader of the Senate, the Speaker of the~~
20 ~~House of Representatives and the Majority Leader of the House of~~
21 ~~Representatives, be transferred to any other account of the~~
22 ~~Senate and the House of Representatives, as they deem necessary.~~

23 ~~Section 7111. Administration of Human Services Block Grant.~~

24 ~~The Department of Human Services shall allocate and disburse~~
25 ~~appropriations in this act for the Human Services Block Grant~~
26 ~~Program established under Article XIV B of the act of June 13,~~
27 ~~1967 (P.L.31, No.21), known as the Human Services Code, to~~
28 ~~counties participating in that program. Each participating~~
29 ~~county may adjust the expenditure of the county's Human Services~~
30 ~~Block Grant Program allocation between those appropriations in~~

1 ~~accordance with, and as authorized by, the applicable provision~~
2 ~~of Article XIV B of the Human Services Code.~~

3 ~~PART LXXXI~~

4 ~~MISCELLANEOUS PROVISIONS~~

5 ~~Section 8101. (Reserved).~~

6 ~~Section 8102. Effective date.~~

7 ~~This act shall take effect July 1, 2023, or immediately,~~
8 ~~whichever is later.~~

9 ~~PART I~~ <--

10 ~~GENERAL PROVISIONS~~

11 SECTION 101. SHORT TITLE.

12 THIS ACT SHALL BE KNOWN AND MAY BE CITED AS THE GENERAL
13 APPROPRIATION ACT OF 2023.

14 SECTION 102. DEFINITIONS.

15 THE FOLLOWING WORDS AND PHRASES WHEN USED IN THIS ACT SHALL
16 HAVE THE MEANINGS GIVEN TO THEM IN THIS SECTION UNLESS THE
17 CONTEXT CLEARLY INDICATES OTHERWISE:

18 "COVID" OR "COVID-19." THE CORONAVIRUS DISEASE 2019, AN
19 INFECTIOUS DISEASE CAUSED BY SEVERE ACUTE RESPIRATORY SYNDROME
20 CORONAVIRUS 2 THAT WAS FIRST IDENTIFIED DURING DECEMBER 2019 IN
21 WUHAN, CHINA.

22 "CURRENT FISCAL YEAR." THE FISCAL YEAR BEGINNING JULY 1,
23 2023, AND ENDING JUNE 30, 2024.

24 "EMPLOYEES." INCLUDES ALL DIRECTORS, SUPERINTENDENTS, BUREAU
25 OR DIVISION CHIEFS, ASSISTANT DIRECTORS, ASSISTANT
26 SUPERINTENDENTS, ASSISTANT CHIEFS, EXPERTS, SCIENTISTS,
27 ENGINEERS, SURVEYORS, DRAFTSMEN, ACCOUNTANTS, SECRETARIES,
28 AUDITORS, INSPECTORS, EXAMINERS, ANALYSTS, STATISTICIANS,
29 MARSHALS, CLERKS, STENOGRAPHERS, BOOKKEEPERS, MESSENGERS AND
30 OTHER ASSISTANTS IN A DEPARTMENT, BOARD OR COMMISSION.

1 "EXPENSES" AND "MAINTENANCE." INCLUDES ALL PRINTING, BINDING
2 AND STATIONERY, FOOD AND FORAGE, MATERIALS AND SUPPLIES,
3 TRAVELING EXPENSES, TRAINING, MOTOR VEHICLE SUPPLIES AND
4 REPAIRS, FREIGHT, EXPRESS AND CARTAGE, POSTAGE,
5 TELECOMMUNICATION DEVICES AND TELECOMMUNICATION RENTALS AND TOLL
6 CHARGES, NEWSPAPER ADVERTISING AND NOTICES, PUBLIC ADVERTISING
7 BY OR THROUGH ANY MEDIUM, FUEL, LIGHT, HEAT, POWER AND WATER,
8 MINOR CONSTRUCTION AND RENOVATION, REPAIRS OR RECONSTRUCTION OF
9 EQUIPMENT, BUILDINGS AND FACILITIES, RENT OF REAL ESTATE AND
10 EQUIPMENT, PREMIUMS ON WORKERS' COMPENSATION, INSURANCE PREMIUMS
11 ON POLICIES OF LIABILITY INSURANCE, INSURANCE PREMIUMS ON
12 MEDICAL PAYMENT INSURANCE AND SURETY BONDS FOR VOLUNTEER
13 WORKERS, PREMIUMS ON EMPLOYEE GROUP LIFE INSURANCE AND EMPLOYEE
14 AND RETIRED EMPLOYEE GROUP HOSPITAL AND MEDICAL INSURANCE,
15 PAYMENT OF COMMONWEALTH SHARE OF SOCIAL SECURITY TAXES AND
16 UNEMPLOYMENT COMPENSATION COSTS FOR STATE EMPLOYEES, THE
17 PURCHASE OF REPLACEMENT OR ADDITIONAL EQUIPMENT AND MACHINERY
18 AND ALL OTHER INCIDENTAL COSTS AND EXPENSES, INCLUDING PAYMENT
19 TO THE DEPARTMENT OF GENERAL SERVICES OF MILEAGE AND OTHER
20 CHARGES FOR THE USE OF MOTOR VEHICLES AND RENTAL PAYMENTS FOR
21 PERMANENTLY ASSIGNED MOTOR VEHICLES AND OF EXPENSES OR COSTS OF
22 SERVICES INCURRED THROUGH THE PURCHASING FUND. THE TERM
23 "EXPENSES" ALSO SHALL INCLUDE THE MEDICAL COSTS FOR THE
24 TREATMENT OF INMATES OF STATE INSTITUTIONS WHEN THE INMATE MUST
25 BE TRANSFERRED TO AN OUTSIDE HOSPITAL, PROVIDED THAT IN NO CASE
26 SHALL THE STATE INSTITUTION PAY MORE FOR PATIENT CARE THAN THAT
27 PROVIDED UNDER THE STATE MEDICAL ASSISTANCE PROGRAM.

28 "PRIOR FISCAL YEAR." THE FISCAL YEAR BEGINNING JULY 1 OF THE
29 FISCAL YEAR IMMEDIATELY PRIOR TO THE CURRENT FISCAL YEAR.
30 SECTION 103. ABBREVIATIONS.

1 THE FOLLOWING ABBREVIATIONS WHEN USED IN THIS ACT SHALL HAVE
2 THE MEANINGS GIVEN TO THEM IN THIS SECTION UNLESS THE CONTEXT
3 CLEARLY INDICATES OTHERWISE:

4 "AIDS." ACQUIRED IMMUNE DEFICIENCY SYNDROME.

5 "ARC." APPALACHIAN REGIONAL COMMISSION.

6 "ARPA." AMERICAN RESCUE PLAN ACT OF 2021 (PUBLIC LAW 117-2,
7 135 STAT. 4).

8 "ARRA." AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009
9 (PUBLIC LAW 111-5, 123 STAT. 115).

10 "CCDFBG." CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.

11 "CHIP." CHILDREN'S HEALTH INSURANCE PROGRAM.

12 "CSBG." COMMUNITY SERVICES BLOCK GRANT.

13 "DOE." DEPARTMENT OF ENERGY.

14 "EDA." ECONOMIC DEVELOPMENT ADMINISTRATION.

15 "EEOC." EQUAL EMPLOYMENT OPPORTUNITY COMMISSION.

16 "EMG." EMERGENCY.

17 "EPA." ENVIRONMENTAL PROTECTION AGENCY.

18 "ESEA." ELEMENTARY AND SECONDARY EDUCATION ACT OF 1965
19 (PUBLIC LAW 89-10, 20 U.S.C. § 6301 ET SEQ.).

20 "FEMA." FEDERAL EMERGENCY MANAGEMENT AGENCY.

21 "FTA." FEDERAL TRANSIT ADMINISTRATION.

22 "HIV." HUMAN IMMUNODEFICIENCY VIRUS.

23 "HUD." DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT.

24 "ICF." INTERMEDIATE CARE FACILITIES.

25 "ID." INTELLECTUAL DISABILITIES.

26 "IIJA." INFRASTRUCTURE INVESTMENT AND JOBS ACT OF 2021
27 (PUBLIC LAW 117-58, 135 STAT. 429).

28 "IMLS." INSTITUTE OF MUSEUM AND LIBRARY SERVICES.

29 "IRA." INFLATION REDUCTION ACT OF 2022 (PUBLIC LAW 117-169,
30 136 STAT. 1818).

1 "LIHEABG." LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.
2 "LIHEAP." LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM.
3 "LIHWAP." LOW-INCOME HOUSEHOLD WATER ASSISTANCE PROGRAM.
4 "LSTA." LIBRARY SERVICES AND TECHNOLOGY ACT (PUBLIC LAW 104-
5 208, 20 U.S.C. § 9101 ET SEQ.).
6 "MCH." MATERNAL AND CHILD HEALTH.
7 "MCHSBG." MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.
8 "MHSBG." MENTAL HEALTH SERVICES BLOCK GRANT.
9 "NSTIC." NATIONAL STRATEGY FOR TRUSTED IDENTITIES IN
10 CYBERSPACE.
11 "PHHSBG." PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.
12 "PREA." PRISON RAPE ELIMINATION ACT OF 2003 (PUBLIC LAW 108-
13 79, 117 STAT. 972).
14 "SABG." SUBSTANCE ABUSE BLOCK GRANT.
15 "SCDBG." SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.
16 "SNAP." SUPPLEMENTAL NUTRITION ASSISTANCE PROJECT.
17 "SSBG." SOCIAL SERVICES BLOCK GRANT.
18 "STEP." STATE TRADE AND EXPORT PROMOTION.
19 "TANFBG." TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK
20 GRANT.
21 "TB." TUBERCULOSIS.
22 "TEA-21." TRANSPORTATION EQUITY ACT FOR THE 21ST CENTURY
23 (PUBLIC LAW 105-178, 112 STAT. 107).
24 "TEFAP." TEMPORARY EMERGENCY FOOD ASSISTANCE PROGRAM.
25 "VA." VETERANS' ADMINISTRATION.
26 "VOCA." VICTIMS OF CRIME ACT OF 1984 (PUBLIC LAW 98-473, 42
27 U.S.C. § 10601 ET SEQ.).
28 "WIC." WOMEN, INFANTS AND CHILDREN PROGRAM.
29 "WIOA." WORKFORCE INNOVATION AND OPPORTUNITY ACT (PUBLIC LAW
30 113-128, 128 STAT. 1425).

1 SECTION 104. STATE APPROPRIATIONS.

2 (A) GENERAL FUND.--EXCEPT AS PROVIDED IN PART LI, THE SUMS
3 SPECIFIED IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY,
4 ARE SPECIFICALLY APPROPRIATED FROM THE GENERAL FUND TO AGENCIES
5 OF THE EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE
6 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
7 COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR
8 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE
9 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
10 PURCHASE OR RENTAL OF GOODS AND SERVICES, PRINTING, PUBLIC
11 ADVERTISING BY OR THROUGH ANY MEDIUM, EQUIPMENT, LAND AND
12 BUILDINGS AND FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY
13 LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE
14 DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES SPECIFIED
15 IN THIS ACT FOR THE CURRENT FISCAL YEAR AND FOR THE PAYMENT OF
16 BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE PRIOR
17 FISCAL YEAR.

18 (B) SPECIAL FUNDS AND ACCOUNTS.--EXCEPT AS PROVIDED IN PART
19 LI, THE SUMS SPECIFIED IN THIS ACT, OR AS MUCH THEREOF AS MAY BE
20 NECESSARY, ARE SPECIFICALLY APPROPRIATED FROM THE SPECIAL FUNDS
21 AND ACCOUNTS IN THE STATE TREASURY TO AGENCIES OF THE EXECUTIVE
22 AND JUDICIAL DEPARTMENTS OF THE COMMONWEALTH FOR THE PAYMENT OF
23 SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE
24 DULY APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR
25 THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
26 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR PAYMENT OF ANY
27 OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR
28 THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND
29 FOR THE PURPOSES SPECIFIED IN THIS ACT FOR THE CURRENT FISCAL
30 YEAR AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID

1 AT THE CLOSE OF THE PRIOR FISCAL YEAR.

2 SECTION 105. FEDERAL APPROPRIATIONS.

3 EXCEPT AS OTHERWISE PROVIDED IN PART LI, THE FEDERAL
4 APPROPRIATIONS SPECIFIED IN THIS ACT, OR AS MUCH THEREOF AS MAY
5 BE NECESSARY, ARE SPECIFICALLY APPROPRIATED TO THE AGENCIES OF
6 THE EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE
7 COMMONWEALTH SPECIFIED IN THIS ACT FOR THE PAYMENT OF THE
8 EXPENSES OF IMPLEMENTING AND CARRYING OUT THE PROGRAMS SPECIFIED
9 IN THIS ACT FOR THE CURRENT FISCAL YEAR AND FOR THE PAYMENT OF
10 BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE PRIOR
11 FISCAL YEAR. UNLESS OTHERWISE STATED, THE FEDERAL APPROPRIATIONS
12 INCLUDE ANY CARRYOVERS FROM THE PRIOR FISCAL YEAR.

13 SECTION 106. REFERENCES TO DEPARTMENT OF CRIMINAL JUSTICE.

14 FOR THE PURPOSES OF THIS ACT, A REFERENCE TO THE DEPARTMENT
15 OF CRIMINAL JUSTICE SHALL BE DEEMED TO BE A REFERENCE TO THE
16 DEPARTMENT OF CORRECTIONS OR THE PENNSYLVANIA PAROLE BOARD, OR
17 BOTH, AS APPLICABLE.

18 PART II

19 GENERAL FUND APPROPRIATIONS

20 FOR CURRENT FISCAL YEAR

21 SUBPART A

22 EXECUTIVE DEPARTMENT

23 SECTION 201. GOVERNOR.

24 THE FOLLOWING AMOUNTS ARE
25 APPROPRIATED FROM THE GENERAL
26 FUND TO THE GOVERNOR FOR THE

27 CURRENT FISCAL YEAR: FEDERAL STATE

28 FOR THE OFFICE OF THE
29 GOVERNOR: INCLUDING THE
30 MAINTENANCE OF THE GOVERNOR'S

1 HOME, THE EXPENSE OF
2 ENTERTAINMENT OF OFFICIAL GUESTS
3 AND MEMBERS OF THE GENERAL
4 ASSEMBLY AND THE JUDICIARY,
5 PARTICIPATION IN THE GOVERNOR'S
6 CONFERENCE, THE EXPENSES OF THE
7 EXECUTIVE BOARD AND THE PAYMENT
8 OF TRAVELING EXPENSES OF PERSONS
9 OTHER THAN EMPLOYEES OF THE
10 COMMONWEALTH APPOINTED BY THE
11 GOVERNOR TO REPRESENT OR
12 OTHERWISE SERVE THE COMMONWEALTH.

13 STATE APPROPRIATION..... 8,166,000

14 SECTION 202. EXECUTIVE OFFICES.

15 THE FOLLOWING AMOUNTS ARE
16 APPROPRIATED FROM THE GENERAL
17 FUND TO THE EXECUTIVE OFFICES FOR
18 THE CURRENT FISCAL YEAR:

	FEDERAL	STATE
19 FOR THE OFFICE OF		
20 ADMINISTRATION.		

21 STATE APPROPRIATION.....		16,711,000
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22 FOR THE INSPECTOR GENERAL.

23 STATE APPROPRIATION.....		6,026,000
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24 FOR INVESTIGATION OF WELFARE
25 FRAUD ACTIVITIES.

26 STATE APPROPRIATION.....		13,357,000
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27 THE FOLLOWING FEDERAL AMOUNTS
28 ARE APPROPRIATED TO SUPPLEMENT
29 THE SUM APPROPRIATED FOR
30 INVESTIGATION OF WELFARE FRAUD

1 ACTIVITIES:

2 (1) "TANFBG - PROGRAM

3 ACCOUNTABILITY."

4 FEDERAL APPROPRIATION..... 1,500,000

5 (2) "SNAP - PROGRAM

6 ACCOUNTABILITY."

7 FEDERAL APPROPRIATION..... 7,000,000

8 (3) "MEDICAL ASSISTANCE -

9 PROGRAM ACCOUNTABILITY."

10 FEDERAL APPROPRIATION..... 5,500,000

11 (4) "CCDFBG SUBSIDIZED DAY

12 CARE - FRAUD INVESTIGATION."

13 FEDERAL APPROPRIATION..... 905,000

14 FOR THE OFFICE OF THE BUDGET.

15 STATE APPROPRIATION..... 24,785,000

16 FOR AUDIT OF THE AUDITOR

17 GENERAL.

18 STATE APPROPRIATION..... 99,000

19 FOR THE OFFICE OF GENERAL

20 COUNSEL.

21 STATE APPROPRIATION..... 7,635,000

22 FOR THE PENNSYLVANIA HUMAN

23 RELATIONS COMMISSION.

24 STATE APPROPRIATION..... 10,794,000

25 THE FOLLOWING FEDERAL AMOUNTS

26 ARE APPROPRIATED TO SUPPLEMENT

27 THE SUM APPROPRIATED FOR THE

28 PENNSYLVANIA HUMAN RELATIONS

29 COMMISSION:

30 (1) "EEOC - SPECIAL PROJECT

1 GRANT."

2 FEDERAL APPROPRIATION..... 1,665,000

3 FOR THE COUNCIL ON THE ARTS.

4 STATE APPROPRIATION..... 1,001,000

5 THE FOLLOWING FEDERAL AMOUNTS

6 ARE APPROPRIATED TO SUPPLEMENT

7 THE SUM APPROPRIATED FOR THE

8 COUNCIL ON THE ARTS:

9 (1) "NATIONAL ENDOWMENT FOR

10 THE ARTS - ADMINISTRATION."

11 FEDERAL APPROPRIATION..... 1,345,000

12 FOR THE JUVENILE COURT JUDGES'

13 COMMISSION.

14 STATE APPROPRIATION..... 3,323,000

15 FOR THE PENNSYLVANIA

16 COMMISSION ON CRIME AND

17 DELINQUENCY.

18 STATE APPROPRIATION..... 19,690,000

19 THE FOLLOWING FEDERAL AMOUNTS

20 ARE APPROPRIATED TO SUPPLEMENT

21 THE SUM APPROPRIATED FOR THE

22 PENNSYLVANIA COMMISSION ON CRIME

23 AND DELINQUENCY:

24 (1) "PLAN FOR JUVENILE

25 JUSTICE."

26 FEDERAL APPROPRIATION..... 170,000

27 (2) "JUSTICE ASSISTANCE

28 GRANTS."

29 FEDERAL APPROPRIATION..... 11,500,000

30 (3) "JUSTICE ASSISTANCE

1	GRANTS - ADMINISTRATION."	
2	FEDERAL APPROPRIATION.....	1,000,000
3	(4) "STATISTICAL ANALYSIS	
4	CENTER."	
5	FEDERAL APPROPRIATION.....	400,000
6	(5) "CRIMINAL IDENTIFICATION	
7	TECHNOLOGY."	
8	FEDERAL APPROPRIATION.....	10,500,000
9	(6) "CRIME VICTIMS'	
10	COMPENSATION SERVICES."	
11	FEDERAL APPROPRIATION.....	8,500,000
12	(7) "CRIME VICTIMS'	
13	ASSISTANCE."	
14	FEDERAL APPROPRIATION.....	100,000,000
15	(8) "VIOLENCE AGAINST WOMEN	
16	FORMULA GRANT PROGRAM."	
17	FEDERAL APPROPRIATION.....	7,000,000
18	(9) "VIOLENCE AGAINST WOMEN	
19	FORMULA GRANT PROGRAM -	
20	ADMINISTRATION."	
21	FEDERAL APPROPRIATION.....	600,000
22	(10) "RESIDENTIAL SUBSTANCE	
23	ABUSE TREATMENT PROGRAM."	
24	FEDERAL APPROPRIATION.....	2,000,000
25	(11) "CRIME VICTIMS'	
26	ASSISTANCE (VOCA) -	
27	ADMINISTRATION/OPERATIONS."	
28	FEDERAL APPROPRIATION.....	5,000,000
29	(12) "JUVENILE JUSTICE AND	
30	DELINQUENCY PREVENTION."	

1	FEDERAL APPROPRIATION.....	3,000,000
2	(13) "ASSAULT SERVICES	
3	PROGRAM."	
4	FEDERAL APPROPRIATION.....	1,500,000
5	(14) "SAFER COMMUNITIES."	
6	FEDERAL APPROPRIATION.....	10,000,000
7	(15) "PROJECT SAFE	
8	NEIGHBORHOODS."	
9	FEDERAL APPROPRIATION.....	1,000,000
10	(16) "FORENSIC SCIENCE	
11	PROGRAM."	
12	FEDERAL APPROPRIATION.....	1,500,000
13	(17) "ADAM WALSH	
14	IMPLEMENTATION SUPPORT."	
15	FEDERAL APPROPRIATION.....	1,000,000
16	(18) (RESERVED) .	
17	(19) "BYRNE COMPETITIVE	
18	PROGRAM."	
19	FEDERAL APPROPRIATION.....	450,000
20	(20) "COMPREHENSIVE OPIOID	
21	ABUSE SITE-BASED PROGRAM."	
22	FEDERAL APPROPRIATION.....	5,000,000
23	(21) (RESERVED) .	
24	(22) "BODY-WORN CAMERA POLICY	
25	AND IMPLEMENTATION."	
26	FEDERAL APPROPRIATION.....	1,500,000
27	(23) "STOP SCHOOL VIOLENCE."	
28	FEDERAL APPROPRIATION.....	500,000
29	(24) "PROSECUTOR AND DEFENDER	
30	INCENTIVES."	

1	FEDERAL APPROPRIATION.....	300,000
2	(25) "PROSECUTING COLD CASES	
3	USING DNA."	
4	FEDERAL APPROPRIATION.....	535,000
5	(26) "TARGETED VIOLENCE AND	
6	TERRORISM PREVENTION."	
7	FEDERAL APPROPRIATION.....	500,000
8	(27) "NICS ACT RECORD	
9	IMPROVEMENT PROGRAM (NARIP)."	
10	FEDERAL APPROPRIATION.....	1,987,000
11	(28) "SMART PROBATION."	
12	FEDERAL APPROPRIATION.....	700,000
13	FOR OFFICE OF SAFE SCHOOLS	
14	ADVOCATE.	
15	STATE APPROPRIATION.....	382,000
16	FOR INDIGENT DEFENSE.	
17	STATE APPROPRIATION.....	10,000,000
18	FOR IMPROVEMENT OF ADULT	
19	PROBATION SERVICES.	
20	STATE APPROPRIATION.....	20,386,000
21	FOR VICTIMS OF JUVENILE	
22	OFFENDERS.	
23	STATE APPROPRIATION.....	1,300,000
24	FOR VIOLENCE AND DELINQUENCY	
25	PREVENTION PROGRAMS.	
26	STATE APPROPRIATION.....	4,188,000
27	FOR VIOLENCE INTERVENTION AND	
28	PREVENTION.	
29	STATE APPROPRIATION.....	125,000,000
30	FOR COUNTY INTERMEDIATE	

1 PUNISHMENT.
2 STATE APPROPRIATION..... 18,167,000
3 FOR TRANSFER TO CRIME VICTIM
4 SERVICES AND COMPENSATION FUND.
5 STATE APPROPRIATION..... 3,000,000
6 FOR JUVENILE PROBATION
7 SERVICES.
8 STATE APPROPRIATION..... 18,945,000
9 FOR GRANTS TO THE ARTS.
10 STATE APPROPRIATION..... 10,590,000
11 FOR LAW ENFORCEMENT
12 ACTIVITIES.
13 STATE APPROPRIATION..... 3,000,000
14 FOR TRANSFER TO THE NONPROFIT
15 SECURITY GRANT FUND.
16 STATE APPROPRIATION..... 5,000,000
17 SECTION 203. LIEUTENANT GOVERNOR.
18 THE FOLLOWING AMOUNTS ARE
19 APPROPRIATED FROM THE GENERAL
20 FUND TO THE LIEUTENANT GOVERNOR
21 FOR THE CURRENT FISCAL YEAR: FEDERAL STATE
22 FOR THE OFFICE OF THE
23 LIEUTENANT GOVERNOR.
24 STATE APPROPRIATION..... 1,602,000
25 SECTION 204. ATTORNEY GENERAL.
26 THE FOLLOWING AMOUNTS ARE
27 APPROPRIATED FROM THE GENERAL
28 FUND TO THE ATTORNEY GENERAL FOR
29 THE CURRENT FISCAL YEAR: FEDERAL STATE
30 FOR GENERAL GOVERNMENT

1 OPERATIONS OF THE OFFICE OF
2 ATTORNEY GENERAL.

3 STATE APPROPRIATION..... 58,719,000

4 THE FOLLOWING FEDERAL AMOUNTS
5 ARE APPROPRIATED TO SUPPLEMENT
6 THE SUM APPROPRIATED FOR GENERAL
7 GOVERNMENT OPERATIONS:

8 (1) "STATE MEDICAID FRAUD
9 CONTROL UNITS."

10 FEDERAL APPROPRIATION..... 9,781,000

11 FOR DRUG LAW ENFORCEMENT.

12 STATE APPROPRIATION..... 59,756,000

13 THE FOLLOWING FEDERAL AMOUNTS
14 ARE APPROPRIATED TO SUPPLEMENT
15 THE SUM APPROPRIATED FOR DRUG LAW
16 ENFORCEMENT:

17 (1) "HIGH INTENSITY DRUG
18 TRAFFICKING AREAS."

19 FEDERAL APPROPRIATION..... 5,700,000

20 FOR A JOINT LOCAL-STATE
21 FIREARM TASK FORCE IN A CITY OF
22 THE FIRST CLASS.

23 STATE APPROPRIATION..... 13,978,000

24 FOR WITNESS RELOCATION
25 PROGRAMS.

26 STATE APPROPRIATION..... 1,215,000

27 FOR CHILD PREDATOR
28 INTERCEPTION UNIT.

29 STATE APPROPRIATION..... 7,031,000

30 FOR TOBACCO LAW ENFORCEMENT.

1 STATE APPROPRIATION..... 1,694,000
2 FOR TRIALS RESULTING FROM
3 INDICTMENTS BY MULTICOUNTY GRAND
4 JURIES.

5 STATE APPROPRIATION..... 200,000
6 FOR SCHOOL SAFETY.

7 STATE APPROPRIATION..... 2,351,000
8 SECTION 205. AUDITOR GENERAL.

9 THE FOLLOWING AMOUNTS ARE
10 APPROPRIATED FROM THE GENERAL
11 FUND TO THE AUDITOR GENERAL FOR
12 THE CURRENT FISCAL YEAR: FEDERAL STATE

13 FOR THE DEPARTMENT OF THE
14 AUDITOR GENERAL FOR POSTAUDITING,
15 ANNUALLY, PERIODICALLY OR
16 SPECIALLY, THE AFFAIRS OF ANY
17 DEPARTMENT, BOARD OR COMMISSION
18 WHICH IS SUPPORTED OUT OF THE
19 GENERAL FUND, MAGISTERIAL
20 DISTRICT JUDGES, OTHER FINING
21 OFFICES, VOLUNTEER FIREMEN'S
22 RELIEF ASSOCIATION FUNDS AND THE
23 OFFICES OF STATEWIDE ELECTED
24 OFFICIALS AND FOR THE PROPER
25 AUDITING OF APPROPRIATIONS FOR OR
26 RELATING TO PUBLIC ASSISTANCE,
27 INCLUDING ANY FEDERAL SUMS
28 SUPPLEMENTING SUCH
29 APPROPRIATIONS.

30 STATE APPROPRIATION..... 44,039,000

1 FOR THE BOARD OF CLAIMS.

2 STATE APPROPRIATION..... 1,940,000

3 SECTION 206. TREASURY DEPARTMENT.

4 THE FOLLOWING AMOUNTS ARE

5 APPROPRIATED FROM THE GENERAL

6 FUND TO THE TREASURY DEPARTMENT

7 FOR THE CURRENT FISCAL YEAR: FEDERAL STATE

8 FOR GENERAL GOVERNMENT

9 OPERATIONS OF THE TREASURY

10 DEPARTMENT INCLUDING THE

11 ADMINISTRATION OF ARTICLE XIII.1

12 OF THE ACT OF APRIL 9, 1929

13 (P.L.343, NO.176), KNOWN AS THE

14 FISCAL CODE.

15 STATE APPROPRIATION..... 41,870,000

16 FOR THE BOARD OF FINANCE AND

17 REVENUE.

18 STATE APPROPRIATION..... 3,398,000

19 FOR DIVESTITURE REIMBURSEMENT.

20 STATE APPROPRIATION..... 132,000

21 FOR THE PAYMENT OF THE

22 COMMONWEALTH'S PORTION OF THE

23 EXPENSES OF VARIOUS COUNCILS,

24 COMMISSIONS, CONFERENCES, BOARDS,

25 ASSOCIATIONS, COALITIONS AND

26 INSTITUTES WHICH ARE MULTISTATE

27 ORGANIZATIONS OF WHICH THE

28 COMMONWEALTH HAS BEEN A MEMBER

29 FOR AT LEAST ONE YEAR AND WHICH

30 MEMBERSHIP ENABLES THE

1 COMMONWEALTH GOVERNMENT TO
2 REPRESENT THE CITIZENS OF
3 PENNSYLVANIA, SUCH ORGANIZATIONS
4 BEING DESIGNED TO PROMOTE OR
5 PROTECT THE MEMBER STATES'
6 INTERESTS, OR WHICH PROMOTE
7 GOVERNMENTAL FINANCIAL EXCELLENCE
8 OR ACCOUNTABILITY.

9 STATE APPROPRIATION..... 1,226,000

10 FOR TRANSFER TO THE ABLE
11 SAVINGS PROGRAM FUND, FOR
12 ADMINISTRATION OF THE
13 PENNSYLVANIA ABLE SAVINGS
14 PROGRAM.

15 STATE APPROPRIATION..... 900,000

16 FOR INFORMATION TECHNOLOGY
17 CYBER SECURITY.

18 STATE APPROPRIATION..... 1,000,000

19 FOR PAYMENT OF LAW ENFORCEMENT
20 AND EMERGENCY RESPONSE PERSONNEL
21 DEATH BENEFITS.

22 STATE APPROPRIATION..... 3,330,000

23 FOR COMPENSATION OF THE
24 COMMONWEALTH'S LOAN AND TRANSFER
25 AGENT FOR SERVICES AND EXPENSES
26 IN CONNECTION WITH THE
27 REGISTRATION, TRANSFER AND
28 PAYMENT OF INTEREST ON BONDS OF
29 THE COMMONWEALTH AND OTHER
30 SERVICES REQUIRED TO BE PERFORMED

1 BY THE LOAN AND TRANSFER AGENT.
2 STATE APPROPRIATION..... 40,000
3 FOR GENERAL OBLIGATION DEBT
4 SERVICE OR TO PAY ALL ARBITRAGE
5 REBATES TO THE FEDERAL GOVERNMENT
6 REQUIRED UNDER SECTION 148 OF THE
7 INTERNAL REVENUE CODE OF 1986
8 (PUBLIC LAW 99-514, 26 U.S.C. §
9 148).
10 STATE APPROPRIATION..... 1,205,000,000

11 SECTION 207. DEPARTMENT OF AGING.

12 THE FOLLOWING AMOUNTS ARE
13 APPROPRIATED FROM THE GENERAL

14 FUND TO THE DEPARTMENT OF AGING

15 FOR THE CURRENT FISCAL YEAR: FEDERAL STATE

16 THE FOLLOWING FEDERAL AMOUNTS
17 ARE APPROPRIATED TO SUPPLEMENT
18 THE SUM APPROPRIATED FOR AGING
19 SERVICES:

20 (1) "PROGRAMS FOR THE AGING -
21 TITLE III - ADMINISTRATION."

22 FEDERAL APPROPRIATION..... 1,781,000

23 (2) "PROGRAMS FOR THE AGING -
24 TITLE V - ADMINISTRATION."

25 FEDERAL APPROPRIATION..... 127,000

26 (3) "MEDICAL ASSISTANCE -
27 ADMINISTRATION."

28 FEDERAL APPROPRIATION..... 888,000

29 (4) "PROGRAMS FOR THE AGING -
30 TITLE VII - ADMINISTRATION."

1	FEDERAL APPROPRIATION.....	352,000
2	(5) "PROGRAMS FOR THE AGING -	
3	TITLE III."	
4	FEDERAL APPROPRIATION.....	56,800,000
5	(6) "PROGRAMS FOR THE AGING -	
6	NUTRITION."	
7	FEDERAL APPROPRIATION.....	10,000,000
8	(7) "PROGRAMS FOR THE AGING -	
9	TITLE V - EMPLOYMENT."	
10	FEDERAL APPROPRIATION.....	12,269,000
11	(8) "PROGRAMS FOR THE AGING -	
12	TITLE VII - ELDER RIGHTS	
13	PROTECTION."	
14	FEDERAL APPROPRIATION.....	8,600,000
15	(9) (RESERVED).	
16	(10) "MEDICAL ASSISTANCE -	
17	SUPPORT."	
18	FEDERAL APPROPRIATION.....	9,000,000
19	(11) "MEDICAL ASSISTANCE -	
20	NURSING HOME TRANSITION	
21	ADMINISTRATION."	
22	FEDERAL APPROPRIATION.....	700,000
23	(12) "PROGRAMS FOR THE AGING	
24	- TITLE III - CAREGIVER SUPPORT."	
25	FEDERAL APPROPRIATION.....	10,000,000
26	(13) "PRE-ADMISSION	
27	ASSESSMENT."	
28	FEDERAL APPROPRIATION.....	4,000,000
29	(14) "CHRONIC DISEASE SELF-	
30	MANAGEMENT EDUCATION."	

1 FEDERAL APPROPRIATION..... 271,000

2 SECTION 208. DEPARTMENT OF AGRICULTURE.

3 THE FOLLOWING AMOUNTS ARE

4 APPROPRIATED FROM THE GENERAL

5 FUND TO THE DEPARTMENT OF

6 AGRICULTURE FOR THE CURRENT

7 FISCAL YEAR: FEDERAL STATE

8 FOR GENERAL GOVERNMENT

9 OPERATIONS OF THE DEPARTMENT OF

10 AGRICULTURE.

11 STATE APPROPRIATION..... 46,574,000

12 THE FOLLOWING FEDERAL AMOUNTS

13 ARE APPROPRIATED TO SUPPLEMENT

14 THE SUM APPROPRIATED FOR GENERAL

15 GOVERNMENT OPERATIONS:

16 (1) "PENNSYLVANIA PLANT PEST

17 DETECTION SYSTEM."

18 FEDERAL APPROPRIATION..... 1,300,000

19 (2) (RESERVED).

20 (3) "MEDICATED FEED MILL

21 INSPECTION."

22 FEDERAL APPROPRIATION..... 200,000

23 (4) "NATIONAL SCHOOL LUNCH

24 ADMINISTRATION."

25 FEDERAL APPROPRIATION..... 1,700,000

26 (5) "EMERGENCY FOOD

27 ASSISTANCE."

28 FEDERAL APPROPRIATION..... 11,500,000

29 IN ADDITION TO THE SPECIFIC

30 AMOUNTS APPROPRIATED IN THIS ACT,

1 ALL OTHER MONEY RECEIVED FROM THE
2 FEDERAL GOVERNMENT FOR EMERGENCY
3 FOOD ASSISTANCE ARE APPROPRIATED
4 TO SUCH PROGRAM.

5 (6) (RESERVED) .

6 (7) "PESTICIDE ENFORCEMENT,
7 CERTIFICATION, TRAINING AND
8 CONTROL PROGRAM."

9 FEDERAL APPROPRIATION..... 1,000,000

10 (8) "AGRICULTURAL RISK
11 PROTECTION."

12 FEDERAL APPROPRIATION..... 1,000,000

13 (9) "COMMODITY SUPPLEMENTAL
14 FOOD."

15 FEDERAL APPROPRIATION..... 4,000,000

16 IN ADDITION TO THE SPECIFIC
17 AMOUNTS APPROPRIATED IN THIS ACT,
18 ALL OTHER MONEY RECEIVED FROM THE
19 FEDERAL GOVERNMENT FOR COMMODITY
20 SUPPLEMENTAL FOOD ARE
21 APPROPRIATED TO SUCH PROGRAM.

22 (10) "ORGANIC COST
23 DISTRIBUTION."

24 FEDERAL APPROPRIATION..... 650,000

25 (11) "ANIMAL DISEASE
26 CONTROL."

27 FEDERAL APPROPRIATION..... 4,000,000

28 (12) "FOOD ESTABLISHMENT
29 INSPECTIONS."

30 FEDERAL APPROPRIATION..... 5,000,000

1	(13)	"INTEGRATED PEST	
2		MANAGEMENT."	
3		FEDERAL APPROPRIATION.....	250,000
4	(14)	(RESERVED).	
5	(15)	"AVIAN INFLUENZA	
6		SURVEILLANCE."	
7		FEDERAL APPROPRIATION.....	25,000,000
8	(16)	(RESERVED).	
9	(17)	(RESERVED).	
10	(18)	"SCRAPIE DISEASE	
11		CONTROL."	
12		FEDERAL APPROPRIATION.....	60,000
13	(19)	"FOOT AND MOUTH DISEASE	
14		MONITORING."	
15		FEDERAL APPROPRIATION.....	150,000
16	(20)	(RESERVED).	
17	(21)	"INNOVATIVE NUTRIENT AND	
18		SEDIMENT REDUCTION."	
19		FEDERAL APPROPRIATION.....	5,000,000
20	(22)	"ANIMAL IDENTIFICATION."	
21		FEDERAL APPROPRIATION.....	2,000,000
22	(23)	"SPECIALTY CROPS."	
23		FEDERAL APPROPRIATION.....	3,500,000
24	(24)	"EMERALD ASH BORER	
25		MITIGATION."	
26		FEDERAL APPROPRIATION.....	800,000
27	(25)	(RESERVED).	
28	(26)	"FARMLAND PROTECTION."	
29		FEDERAL APPROPRIATION.....	6,000,000
30	(27)	"CROP INSURANCE."	

1	FEDERAL APPROPRIATION.....	2,000,000	
2	(28) "SPOTTED LANTERNFLY."		
3	FEDERAL APPROPRIATION.....	12,000,000	
4	(29) "ANIMAL FEED REGULATORY		
5	PROGRAM."		
6	FEDERAL APPROPRIATION.....	2,000,000	
7	(30) "CONSERVATION		
8	PARTNERSHIP FARMLAND		
9	PRESERVATION."		
10	FEDERAL APPROPRIATION.....	6,500,000	
11	FOR AGRICULTURAL PREPAREDNESS		
12	AND RESPONSE.		
13	STATE APPROPRIATION.....		34,000,000
14	FOR AGRICULTURAL EXCELLENCE		
15	PROGRAMS.		
16	STATE APPROPRIATION.....		3,550,000
17	FOR AGRICULTURAL BUSINESS AND		
18	WORKFORCE INVESTMENT.		
19	STATE APPROPRIATION.....		5,000,000
20	FOR FARMERS MARKET FOOD		
21	COUPONS.		
22	STATE APPROPRIATION.....		2,079,000
23	THE FOLLOWING FEDERAL AMOUNTS		
24	ARE APPROPRIATED TO SUPPLEMENT		
25	THE SUM APPROPRIATED FOR FARMERS		
26	MARKET FOOD COUPONS:		
27	(1) "FARMERS MARKET FOOD		
28	COUPONS."		
29	FEDERAL APPROPRIATION.....	4,000,000	
30	(2) "SENIOR FARMERS MARKET		

1 NUTRITION."

2 FEDERAL APPROPRIATION..... 2,200,000

3 IN ADDITION TO THE SPECIFIC

4 AMOUNTS APPROPRIATED IN THIS ACT,

5 ALL OTHER MONEY RECEIVED FROM THE

6 FEDERAL GOVERNMENT FOR FARMERS

7 MARKET FOOD COUPONS AND SENIOR

8 FARMERS MARKET NUTRITION ARE

9 APPROPRIATED TO SUCH PROGRAM.

10 FOR AGRICULTURAL RESEARCH.

11 STATE APPROPRIATION..... 2,187,000

12 FOR AGRICULTURAL PROMOTION,

13 EDUCATION AND EXPORTS.

14 STATE APPROPRIATION..... 303,000

15 FOR HARDWOODS RESEARCH AND

16 PROMOTION.

17 STATE APPROPRIATION..... 474,000

18 FOR THE ANIMAL HEALTH AND

19 DIAGNOSTIC COMMISSION.

20 STATE APPROPRIATION..... 6,000,000

21 FOR DEVELOPMENT AND OPERATION

22 OF AN OPEN LIVESTOCK SHOW,

23 INCLUDING CATTLE, SWINE, SHEEP

24 AND HORSES.

25 STATE APPROPRIATION..... 215,000

26 FOR PLANNING AND STAGING OF AN

27 OPEN DAIRY SHOW.

28 STATE APPROPRIATION..... 215,000

29 FOR YOUTH SHOWS.

30 STATE APPROPRIATION..... 169,000

1 FOR GRANTS TO COUNTIES FOR THE
2 PURCHASE OF FOOD TO BE PROVIDED
3 TO NEEDY PERSONS IN THIS
4 COMMONWEALTH. THIS AMOUNT
5 INCLUDES UP TO \$7,500,000 FOR THE
6 PENNSYLVANIA AGRICULTURAL SURPLUS
7 SYSTEM PROGRAM, UP TO \$1,000,000
8 FOR THE EMERGENCY FOOD ASSISTANCE
9 DEVELOPMENT PROGRAM, UP TO
10 \$500,000 FOR THE COST OF
11 DISTRIBUTING TEFAP COMMODITIES TO
12 COUNTIES AND UP TO \$1,000,000 FOR
13 THE SENIOR FOOD BOX PROGRAM.

14 STATE APPROPRIATION..... 33,688,000

15 THE FOLLOWING FEDERAL AMOUNTS
16 ARE APPROPRIATED FOR LOCAL AND
17 REGIONAL SCHOOL FOOD PURCHASES:

18 (1) "LOCAL FOOD FOR SCHOOLS."

19 FEDERAL APPROPRIATION..... 6,808,000

20 THE FOLLOWING FEDERAL AMOUNTS
21 ARE APPROPRIATED FOR PRODUCT
22 PROMOTION AND MARKETING:

23 (1) "MARKET IMPROVEMENT."

24 FEDERAL APPROPRIATION..... 250,000

25 FOR FOOD MARKETING AND
26 RESEARCH.

27 STATE APPROPRIATION..... 494,000

28 FOR FRESH FOOD FINANCING
29 INITIATIVE.

30 STATE APPROPRIATION..... 2,000,000

1 FOR TRANSFER FROM THE GENERAL
2 FUND TO THE NUTRIENT MANAGEMENT
3 FUND.
4 STATE APPROPRIATION..... 6,200,000
5 FOR TRANSFER FROM THE GENERAL
6 FUND TO THE CONSERVATION DISTRICT
7 FUND.
8 STATE APPROPRIATION..... 2,669,000
9 FOR TRANSFER FROM THE GENERAL
10 FUND TO THE AGRICULTURAL COLLEGE
11 LAND SCRIP FUND RESTRICTED
12 ACCOUNT.
13 STATE APPROPRIATION..... 58,864,000
14 FOR TRANSFER FROM THE GENERAL
15 FUND TO THE STATE FARM PRODUCTS
16 SHOW FUND.
17 STATE APPROPRIATION..... 5,000,000
18 FOR TRANSFER FROM THE GENERAL
19 FUND TO THE PENNSYLVANIA
20 PREFERRED TRADEMARK LICENSING
21 FUND.
22 STATE APPROPRIATION..... 2,905,000
23 SECTION 209. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.
24 THE FOLLOWING AMOUNTS ARE
25 APPROPRIATED FROM THE GENERAL
26 FUND TO THE DEPARTMENT OF
27 COMMUNITY AND ECONOMIC
28 DEVELOPMENT FOR THE CURRENT
29 FISCAL YEAR: FEDERAL STATE
30 FOR GENERAL GOVERNMENT

1 OPERATIONS OF THE DEPARTMENT OF
2 COMMUNITY AND ECONOMIC
3 DEVELOPMENT.

4 STATE APPROPRIATION..... 26,766,000

5 THE FOLLOWING FEDERAL AMOUNTS
6 ARE APPROPRIATED TO SUPPLEMENT
7 THE SUM APPROPRIATED FOR GENERAL
8 GOVERNMENT OPERATIONS:

9 (1) "ARC - STATE TECHNICAL
10 ASSISTANCE."

11 FEDERAL APPROPRIATION..... 1,000,000

12 (2) "DOE WEATHERIZATION -
13 ADMINISTRATION."

14 FEDERAL APPROPRIATION..... 6,000,000

15 (3) "IIJA - DOE -
16 WEATHERIZATION ADMINISTRATION.

17 FEDERAL APPROPRIATION..... 5,500,000

18 (4) "SCDBG - ADMINISTRATION."

19 FEDERAL APPROPRIATION..... 4,000,000

20 (4.1) "SCDBG - NEIGHBORHOOD
21 STABILIZATION - ADMINISTRATION."

22 FEDERAL APPROPRIATION..... 800,000

23 (4.2) "SCDBG - DISASTER
24 RECOVERY ADMINISTRATION."

25 FEDERAL APPROPRIATION..... 1,500,000

26 (5) "CSBG - ADMINISTRATION."

27 FEDERAL APPROPRIATION..... 1,607,000

28 (6) "LIHEABG -
29 ADMINISTRATION."

30 FEDERAL APPROPRIATION..... 2,000,000

1	(7) "ECONOMIC ADJUSTMENT		
2	ASSISTANCE."		
3	FEDERAL APPROPRIATION.....	5,000,000	
4	(8) "SCDBG - HUD SPECIAL		
5	PROJECTS."		
6	FEDERAL APPROPRIATION.....	2,000,000	
7	(9) "CONTINUUM OF CARE (COC)		
8	PLANNING GRANT."		
9	FEDERAL APPROPRIATION.....	2,000,000	
10	(10) (RESERVED) .		
11	(11) "EMG SOLUTIONS		
12	ADMINISTRATION."		
13	FEDERAL APPROPRIATION.....	1,000,000	
14	(12) "FEDERAL GRANT		
15	INITIATIVES."		
16	FEDERAL APPROPRIATION.....	10,000,000	
17	(13) "ARC AREA DEVELOPMENT."		
18	FEDERAL APPROPRIATION.....	6,000,000	
19	(14) "RECOVERY HOUSING		
20	ADMINISTRATION."		
21	FEDERAL APPROPRIATION.....	1,000,000	
22	(15) "IRA - INDUSTRIAL		
23	DECARBONIZATION."		
24	FEDERAL APPROPRIATION.....	10,000,000	
25	FOR THE CENTER FOR LOCAL		
26	GOVERNMENT SERVICES.		
27	STATE APPROPRIATION.....		4,751,000
28	FOR THE OFFICE OF OPEN		
29	RECORDS.		
30	STATE APPROPRIATION.....		3,910,000

1 FOR THE OFFICE OF
2 INTERNATIONAL BUSINESS
3 DEVELOPMENT.

4 STATE APPROPRIATION..... 6,182,000

5 THE FOLLOWING FEDERAL AMOUNTS
6 ARE APPROPRIATED TO SUPPLEMENT
7 THE SUM APPROPRIATED FOR THE
8 OFFICE OF INTERNATIONAL BUSINESS
9 DEVELOPMENT:

10 (1) "SBA STATE TRADE AND
11 EXPORT PROMOTION (STEP)."

12 FEDERAL APPROPRIATION..... 1,500,000

13 FOR THE PURPOSE OF MARKETING
14 TO ATTRACT TOURISTS TO THIS
15 COMMONWEALTH.

16 STATE APPROPRIATION..... 30,020,000

17 FOR THE PURPOSE OF MARKETING
18 TO ATTRACT BUSINESS TO THIS
19 COMMONWEALTH.

20 STATE APPROPRIATION..... 2,067,000

21 FOR THE PREVENTION OF MILITARY
22 BASE REALIGNMENT AND CLOSURE.

23 STATE APPROPRIATION..... 578,000

24 FOR TRANSFER FROM THE GENERAL
25 FUND TO THE MUNICIPALITIES
26 FINANCIAL RECOVERY REVOLVING AID
27 FUND.

28 STATE APPROPRIATION..... 6,500,000

29 FOR TRANSFER FROM THE GENERAL
30 FUND TO THE BEN FRANKLIN

1 TECHNOLOGY DEVELOPMENT AUTHORITY
2 FUND. NOT LESS THAN 80% OF THIS
3 AMOUNT SHALL BE PROVIDED TO THE
4 BEN FRANKLIN TECHNOLOGY PARTNERS.

5 STATE APPROPRIATION..... 17,000,000
6 FOR INVENT PENN STATE.

7 STATE APPROPRIATION..... 2,350,000
8 FOR INTERGOVERNMENTAL
9 COOPERATION AUTHORITY - THIRD
10 CLASS CITIES.

11 STATE APPROPRIATION..... 100,000
12 FOR PENNSYLVANIA FIRST.

13 STATE APPROPRIATION..... 33,000,000
14 FOR MUNICIPAL ASSISTANCE
15 PROGRAM.

16 STATE APPROPRIATION..... 2,000,000
17 FOR THE KEYSTONE COMMUNITIES
18 PROGRAM.

19 STATE APPROPRIATION..... 45,598,000
20 THE FOLLOWING FEDERAL AMOUNTS
21 ARE APPROPRIATED TO SUPPLEMENT
22 THE SUM APPROPRIATED FOR KEYSTONE
23 COMMUNITIES:

24 (1) "DOE WEATHERIZATION."
25 FEDERAL APPROPRIATION..... 26,000,000

26 (1.1) "IIJA - DOE -
27 WEATHERIZATION PROGRAM."
28 FEDERAL APPROPRIATION..... 80,000,000

29 (2) "LIHEABG - WEATHERIZATION
30 PROGRAM." IN ADDITION TO THE

1 SPECIFIC AMOUNTS APPROPRIATED IN
 2 THIS ACT, ALL OTHER MONEY
 3 RECEIVED FROM THE FEDERAL
 4 GOVERNMENT FOR THE WEATHERIZATION
 5 PORTION OF THE LIHEAP PROGRAM,
 6 EITHER THROUGH AN INCREASE IN THE
 7 REGULAR PROGRAM OR PURSUANT TO A
 8 PRESIDENTIAL RELEASE OF
 9 CONTINGENCY FUNDS, ARE
 10 APPROPRIATED TO THIS PROGRAM.

11 FEDERAL APPROPRIATION..... 60,000,000

12 (3) "SCDBG - DISASTER
 13 RECOVERY GRANT."

14 FEDERAL APPROPRIATION..... 56,000,000

15 (4) "SCDBG - NEIGHBORHOOD
 16 STABILIZATION PROGRAM."

17 FEDERAL APPROPRIATION..... 5,000,000

18 (5) "EMG SOLUTIONS PROGRAM."

19 FEDERAL APPROPRIATION..... 12,000,000

20 (6) "CSBG - PROGRAM."

21 FEDERAL APPROPRIATION..... 50,000,000

22 (7) "SCDBG PROGRAM."

23 FEDERAL APPROPRIATION..... 6,000,000

24 (8) "ARC CONSTRUCTION - RSBA
 25 PROGRAM."

26 FEDERAL APPROPRIATION..... 20,000,000

27 (9) "RECOVERY HOUSING
 28 PROGRAM."

29 FEDERAL APPROPRIATION..... 5,000,000

30 (10) "IIJA - BROADBAND

1	EQUITY, ACCESS AND DEVELOPMENT."	
2	FEDERAL APPROPRIATION.....	330,000,000
3	(11) "IIJA - STATE DIGITAL	
4	EQUITY CAPACITY."	
5	FEDERAL APPROPRIATION.....	14,438,000
6	FOR PARTNERSHIPS FOR REGIONAL	
7	ECONOMIC PERFORMANCE.	
8	STATE APPROPRIATION.....	10,880,000
9	FOR HISTORICALLY DISADVANTAGED	
10	BUSINESS ASSISTANCE.	
11	STATE APPROPRIATION.....	20,000,000
12	FOR ECONOMIC DEVELOPMENT AND	
13	INFRASTRUCTURE MATCH	
14	REQUIREMENTS.	
15	STATE APPROPRIATION.....	10,000,000
16	FOR FOUNDATIONS IN INDUSTRY.	
17	STATE APPROPRIATION.....	3,000,000
18	FOR APPALACHIAN REGIONAL	
19	COMMISSION.	
20	STATE APPROPRIATION.....	750,000
21	FOR MANUFACTURING PA.	
22	STATE APPROPRIATION.....	13,000,000
23	FOR STRATEGIC MANAGEMENT	
24	PLANNING PROGRAM.	
25	STATE APPROPRIATION.....	3,617,000
26	FOR TOURISM PROMOTION RELATED	
27	TO ACCREDITED ZOOS.	
28	STATE APPROPRIATION.....	1,000,000
29	FOR THE PENNSYLVANIA	
30	INFRASTRUCTURE TECHNOLOGY	

1	ASSISTANCE PROGRAM.	
2	STATE APPROPRIATION.....	2,500,000
3	FOR SUPER COMPUTER CENTER	
4	PROJECTS.	
5	STATE APPROPRIATION.....	500,000
6	FOR POWDERED METALS.	
7	STATE APPROPRIATION.....	100,000
8	FOR A RURAL LEADERSHIP	
9	TRAINING PROGRAM.	
10	STATE APPROPRIATION.....	100,000
11	FOR GRANTS TO ISSUING	
12	AUTHORITIES UNDER THE	
13	INFRASTRUCTURE AND FACILITIES	
14	IMPROVEMENT PROGRAM.	
15	STATE APPROPRIATION.....	10,000,000
16	FOR PUBLIC TELEVISION	
17	TECHNOLOGY.	
18	STATE APPROPRIATION.....	875,000
19	FOR AMERICA250PA.	
20	STATE APPROPRIATION.....	250,000
21	FOR FOOD ACCESS INITIATIVE.	
22	STATE APPROPRIATION.....	1,000,000
23	FOR LOCAL MUNICIPAL EMERGENCY	
24	RELIEF.	
25	STATE APPROPRIATION.....	45,850,000
26	FOR COMMUNITY AND ECONOMIC	
27	ASSISTANCE.	
28	STATE APPROPRIATION.....	66,735,000
29	SECTION 210. (RESERVED).	
30	SECTION 211. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.	

1 THE FOLLOWING AMOUNTS ARE
2 APPROPRIATED FROM THE GENERAL
3 FUND TO THE DEPARTMENT OF
4 CONSERVATION AND NATURAL
5 RESOURCES FOR THE CURRENT FISCAL

6 YEAR: FEDERAL STATE
7 FOR GENERAL GOVERNMENT
8 OPERATIONS OF THE DEPARTMENT OF
9 CONSERVATION AND NATURAL
10 RESOURCES.

11 STATE APPROPRIATION..... 32,388,000

12 THE FOLLOWING FEDERAL AMOUNTS
13 ARE APPROPRIATED TO SUPPLEMENT
14 THE SUM APPROPRIATED FOR GENERAL
15 GOVERNMENT OPERATIONS:

16 (1) "TOPOGRAPHIC AND GEOLOGIC
17 SURVEY GRANTS."

18 FEDERAL APPROPRIATION..... 3,500,000

19 (2) "UNITED STATES ENDOWMENT
20 - HEALTHY WATERSHED."

21 FEDERAL APPROPRIATION..... 200,000

22 (3) "BUILDING RESILIENT
23 INFRASTRUCTURE AND COMMUNITIES."

24 FEDERAL APPROPRIATION..... 10,000,000

25 (4) "LAND AND WATER
26 CONSERVATION FUND." IN ADDITION
27 TO THE AMOUNT UNDER THIS
28 PARAGRAPH, ANY CONTINGENCY FUNDS
29 MADE AVAILABLE TO THE
30 COMMONWEALTH UNDER THE FEDERAL

1 LAND AND WATER CONSERVATION FUND
2 ACT ARE APPROPRIATED.
3 FEDERAL APPROPRIATION..... 14,000,000
4 (5) (RESERVED).
5 (6) "HIGHLANDS CONSERVATION
6 PROGRAM."
7 FEDERAL APPROPRIATION..... 24,500,000
8 (7) "CHESAPEAKE BAY GATEWAY
9 NETWORK."
10 FEDERAL APPROPRIATION..... 600,000
11 FOR STATE PARKS OPERATIONS.
12 STATE APPROPRIATION..... 71,855,000
13 THE FOLLOWING FEDERAL AMOUNTS
14 ARE APPROPRIATED TO SUPPLEMENT
15 THE SUM APPROPRIATED FOR STATE
16 PARKS:
17 (1) "MENTAL HEALTH TRAINING."
18 FEDERAL APPROPRIATION..... 150,000
19 (2) "FEDERAL LANDS ACCESS
20 PROGRAM."
21 FEDERAL APPROPRIATION..... 400,000
22 FOR STATE FORESTS OPERATIONS
23 AND FOREST PEST MANAGEMENT.
24 STATE APPROPRIATION..... 48,429,000
25 THE FOLLOWING FEDERAL AMOUNTS
26 ARE APPROPRIATED TO SUPPLEMENT
27 THE SUM APPROPRIATED FOR STATE
28 FORESTS:
29 (1) "FOREST FIRE PROTECTION
30 AND CONTROL."

1	FEDERAL APPROPRIATION.....	4,000,000	
2	(2) "IIJA - COMMUNITY		
3	WILDFIRE DEFENSE GRANT PROGRAM."		
4	FEDERAL APPROPRIATION.....	400,000	
5	(3) "FOREST MANAGEMENT AND		
6	PROCESSING."		
7	FEDERAL APPROPRIATION.....	55,600,000	
8	(4) "AID TO VOLUNTEER FIRE		
9	COMPANIES."		
10	FEDERAL APPROPRIATION.....	1,750,000	
11	(5) "WETLAND PROTECTION		
12	FUND."		
13	FEDERAL APPROPRIATION.....	400,000	
14	(6) (RESERVED).		
15	(7) (RESERVED).		
16	(8) "NATIONAL FISH AND		
17	WILDLIFE FOUNDATION."		
18	FEDERAL APPROPRIATION.....	16,500,000	
19	(9) "EPA CHESAPEAKE BAY		
20	GRANT."		
21	FEDERAL APPROPRIATION.....	12,000,000	
22	(10) "USDA GOOD NEIGHBOR		
23	AGREEMENT."		
24	FEDERAL APPROPRIATION.....	800,000	
25	(11) "COOPERATIVE ENDANGERED		
26	SPECIES."		
27	FEDERAL APPROPRIATION.....	40,000	
28	FOR FOREST PEST MANAGEMENT.		
29	STATE APPROPRIATION.....		3,000,000
30	THE FOLLOWING FEDERAL AMOUNTS		

1 ARE APPROPRIATED TO SUPPLEMENT
2 THE SUM APPROPRIATED FOR FOREST
3 PEST MANAGEMENT:

4 (1) "FOREST INSECT AND
5 DISEASE CONTROL."

6	FEDERAL APPROPRIATION.....	4,500,000
7	FOR HERITAGE AND OTHER PARKS.	
8	STATE APPROPRIATION.....	2,425,000
9	FOR PARKS AND FORESTS	
10	INFRASTRUCTURE PROJECTS.	
11	STATE APPROPRIATION.....	900,000
12	FOR PAYMENT OF ANNUAL FIXED	
13	CHARGES IN LIEU OF TAXES TO	
14	COUNTIES AND TOWNSHIPS ON LAND	
15	ACQUIRED FOR WATER CONSERVATION	
16	AND FLOOD CONTROL.	
17	STATE APPROPRIATION.....	70,000
18	FOR PAYMENT OF ANNUAL FIXED	
19	CHARGES IN LIEU OF TAXES TO	
20	POLITICAL SUBDIVISIONS FOR SCHOOL	
21	DISTRICTS ON LANDS ACQUIRED BY	
22	THE COMMONWEALTH FOR PROJECT 70.	
23	STATE APPROPRIATION.....	88,000
24	FOR PAYMENT OF ANNUAL FIXED	
25	CHARGES IN LIEU OF TAXES TO	
26	COUNTIES, SCHOOL DISTRICTS AND	
27	TOWNSHIPS ON FOREST LANDS.	
28	STATE APPROPRIATION.....	7,962,000
29	FOR PAYMENT OF ANNUAL FIXED	
30	CHARGES IN LIEU OF TAXES TO	

1 COUNTIES, SCHOOL DISTRICTS AND
2 LOCAL MUNICIPALITIES ON STATE
3 PARK LANDS.

4 STATE APPROPRIATION..... 415,000

5 SECTION 212. DEPARTMENT OF CORRECTIONS.

6 THE FOLLOWING AMOUNTS ARE
7 APPROPRIATED FROM THE GENERAL
8 FUND TO THE DEPARTMENT OF
9 CORRECTIONS FOR THE CURRENT

10 FISCAL YEAR: FEDERAL STATE
11 FOR GENERAL GOVERNMENT
12 OPERATIONS OF THE DEPARTMENT OF
13 CORRECTIONS.

14 STATE APPROPRIATION..... 43,797,000

15 FOR MEDICAL CARE.

16 STATE APPROPRIATION..... 358,591,000

17 FOR CORRECTIONAL EDUCATION AND
18 TRAINING.

19 STATE APPROPRIATION..... 47,757,000

20 THE FOLLOWING FEDERAL AMOUNTS
21 ARE APPROPRIATED TO SUPPLEMENT
22 THE SUM APPROPRIATED FOR
23 CORRECTIONAL EDUCATION AND
24 TRAINING:

25 (1) "CORRECTIONAL EDUCATION."

26 FEDERAL APPROPRIATION..... 915,000

27 FOR THE STATE CORRECTIONAL
28 INSTITUTIONS.

29 STATE APPROPRIATION..... 2,279,401,000

30 THE FOLLOWING FEDERAL AMOUNTS

1 ARE APPROPRIATED TO SUPPLEMENT
2 THE SUM APPROPRIATED FOR THE
3 STATE CORRECTIONAL INSTITUTIONS:

4 (1) "REIMBURSEMENT FOR
5 INCARCERATED ALIENS."

6 FEDERAL APPROPRIATION..... 5,000,000

7 (2) "CRIMINAL JUSTICE AND
8 MENTAL HEALTH COLLABORATION."

9 FEDERAL APPROPRIATION..... 550,000

10 (3) "NALOXONE REENTRY
11 TRACKING PROGRAM."

12 FEDERAL APPROPRIATION..... 550,000

13 (4) "SECOND CHANCE ACT."

14 FEDERAL APPROPRIATION..... 380,000

15 (5) "ADULT REENTRY EDUCATION,
16 EMPLOYMENT AND TREATMENT."

17 FEDERAL APPROPRIATION..... 750,000

18 (6) "PAY FOR SUCCESS."

19 FEDERAL APPROPRIATION..... 1,000,000

20 (7) "PREA PROGRAM: STRATEGIC
21 SUPPORT FOR PREA IMPLEMENTATION."

22 FEDERAL APPROPRIATION..... 200,000

23 FOR STATE FIELD SUPERVISION.

24 STATE APPROPRIATION..... 174,194,000

25 THE FOLLOWING FEDERAL AMOUNTS

26 ARE APPROPRIATED TO SUPPLEMENT

27 THE SUM APPROPRIATED FOR THE

28 STATE FIELD SUPERVISION:

29 (1) "SMART SUPERVISION."

30 FEDERAL APPROPRIATION..... 800,000

1 FOR PENNSYLVANIA PAROLE BOARD.
2 STATE APPROPRIATION..... 13,440,000
3 FOR THE OFFICE OF VICTIM
4 ADVOCATE.
5 STATE APPROPRIATION..... 3,489,000
6 FOR THE STATE SEXUAL OFFENDERS
7 ASSESSMENT BOARD.
8 STATE APPROPRIATION..... 7,374,000
9 FOR THE BOARD OF PARDONS.
10 STATE APPROPRIATION..... 2,708,000

11 SECTION 213. (RESERVED).
12 SECTION 214. DEPARTMENT OF DRUG AND ALCOHOL PROGRAMS.

13 THE FOLLOWING AMOUNTS ARE
14 APPROPRIATED FROM THE GENERAL
15 FUND TO THE DEPARTMENT OF DRUG
16 AND ALCOHOL PROGRAMS FOR THE

17 CURRENT FISCAL YEAR: FEDERAL STATE
18 FOR GENERAL GOVERNMENT
19 OPERATIONS OF THE DEPARTMENT OF
20 DRUG AND ALCOHOL PROGRAMS.

21 STATE APPROPRIATION..... 3,416,000

22 THE FOLLOWING FEDERAL AMOUNTS
23 ARE APPROPRIATED TO SUPPLEMENT
24 THE SUM APPROPRIATED FOR GENERAL
25 GOVERNMENT OPERATIONS:

26 (1) "SABG - ADMINISTRATION
27 AND OPERATION."

28 FEDERAL APPROPRIATION..... 8,785,000

29 (2) "SUBSTANCE ABUSE SPECIAL
30 PROJECTS - ADMINISTRATION AND

1 OPERATION."

2 FEDERAL APPROPRIATION..... 3,995,000

3 (3) "STATE OPIOID RESPONSE

4 ADMINISTRATION."

5 FEDERAL APPROPRIATION..... 9,104,000

6 FOR ASSISTANCE TO DRUG AND

7 ALCOHOL PROGRAMS.

8 STATE APPROPRIATION..... 44,732,000

9 THE FOLLOWING FEDERAL AMOUNTS

10 ARE APPROPRIATED TO SUPPLEMENT

11 THE SUM APPROPRIATED FOR

12 ASSISTANCE TO DRUG AND ALCOHOL

13 PROGRAMS:

14 (1) "SABG - DRUG AND ALCOHOL

15 SERVICES."

16 FEDERAL APPROPRIATION..... 80,615,000

17 (2) "SUBSTANCE ABUSE SPECIAL

18 PROJECTS GRANTS."

19 FEDERAL APPROPRIATION..... 21,250,000

20 (3) "STATE OPIOID RESPONSE."

21 FEDERAL APPROPRIATION..... 154,249,000

22 SECTION 215. DEPARTMENT OF EDUCATION.

23 THE FOLLOWING AMOUNTS ARE

24 APPROPRIATED FROM THE GENERAL

25 FUND TO THE DEPARTMENT OF

26 EDUCATION FOR THE CURRENT FISCAL

27 YEAR: FEDERAL STATE

28 FOR GENERAL GOVERNMENT

29 OPERATIONS OF THE DEPARTMENT OF

30 EDUCATION.

1 STATE APPROPRIATION.....
2 THE FOLLOWING FEDERAL AMOUNTS
3 ARE APPROPRIATED TO SUPPLEMENT
4 THE SUM APPROPRIATED FOR GENERAL
5 GOVERNMENT OPERATIONS:

6 (1) "ADULT BASIC EDUCATION -
7 ADMINISTRATION."

8 FEDERAL APPROPRIATION..... 2,000,000

9 (2) "EDUCATION OF EXCEPTIONAL
10 CHILDREN - ADMINISTRATION."

11 FEDERAL APPROPRIATION..... 13,000,000

12 (3) "SPECIAL EDUCATION -
13 STATE PERSONNEL DEVELOPMENT."

14 FEDERAL APPROPRIATION..... 2,500,000

15 (4) "ESEA - TITLE I -
16 ADMINISTRATION."

17 FEDERAL APPROPRIATION..... 12,333,000

18 (5) "STATE APPROVING AGENCY
19 (VETERANS AFFAIRS)."

20 FEDERAL APPROPRIATION..... 1,800,000

21 (6) "FOOD AND NUTRITION
22 SERVICE."

23 FEDERAL APPROPRIATION..... 21,000,000

24 (7) "MIGRANT EDUCATION -
25 ADMINISTRATION."

26 FEDERAL APPROPRIATION..... 700,000

27 (8) "CAREER AND TECHNICAL
28 EDUCATION - ADMINISTRATION."

29 FEDERAL APPROPRIATION..... 4,100,000

30 (9) "TITLE II - IMPROVING

1	TEACHER QUALITY -	
2	ADMINISTRATION/STATE."	
3	FEDERAL APPROPRIATION.....	7,400,000
4	(10) (RESERVED).	
5	(11) "HOMELESS ASSISTANCE."	
6	FEDERAL APPROPRIATION.....	5,000,000
7	(12) "PRESCHOOL GRANTS."	
8	FEDERAL APPROPRIATION.....	960,000
9	(13) "SCHOOL HEALTH EDUCATION	
10	PROGRAMS."	
11	FEDERAL APPROPRIATION.....	299,000
12	(14) "PRESCHOOL DEVELOPMENT	
13	GRANTS."	
14	FEDERAL APPROPRIATION.....	16,000,000
15	(15) (RESERVED).	
16	(16) (RESERVED).	
17	(17) (RESERVED).	
18	(18) (RESERVED).	
19	(19) "MEDICAL ASSISTANCE -	
20	NURSES AIDE TRAINING."	
21	FEDERAL APPROPRIATION.....	335,000
22	(20) "STATE AND COMMUNITY	
23	HIGHWAY SAFETY."	
24	FEDERAL APPROPRIATION.....	2,269,000
25	(21) (RESERVED).	
26	(22) "TITLE IV - 21ST CENTURY	
27	COMMUNITY LEARNING CENTERS -	
28	ADMINISTRATION."	
29	FEDERAL APPROPRIATION.....	4,000,000
30	(23) "NATIONAL ASSESSMENT OF	

1 EDUCATIONAL PROGRESS (NAEP)."

2 FEDERAL APPROPRIATION..... 180,000

3 (24) "MIGRANT EDUCATION

4 COORDINATION PROGRAM."

5 FEDERAL APPROPRIATION..... 130,000

6 (25) (RESERVED).

7 (26) (RESERVED).

8 (27) "STUDENT SUPPORT AND

9 ACADEMIC ENRICHMENT -

10 ADMINISTRATION."

11 FEDERAL APPROPRIATION..... 4,569,000

12 (28) "TROOPS TO TEACHERS."

13 FEDERAL APPROPRIATION..... 400,000

14 (29) (RESERVED).

15 (30) "EMERGENCY IMPACT AID

16 PROGRAM."

17 FEDERAL APPROPRIATION..... 2,000,000

18 (31) (RESERVED).

19 FOR THE DRUG AND ALCOHOL

20 RECOVERY HIGH SCHOOL PROGRAM

21 STATE SHARE OF TUITION PAYMENTS.

22 STATE APPROPRIATION..... 250,000

23 FOR INFORMATION AND TECHNOLOGY

24 IMPROVEMENT.

25 STATE APPROPRIATION..... 3,940,000

26 THE FOLLOWING FEDERAL AMOUNTS

27 ARE APPROPRIATED TO SUPPLEMENT

28 THE SUM APPROPRIATED FOR

29 INFORMATION AND TECHNOLOGY

30 IMPROVEMENT:

1 (1) "STATEWIDE LONGITUDINAL
2 DATA SYSTEMS."
3 FEDERAL APPROPRIATION..... 5,110,000
4 (2) "LONGITUDINAL DATA TO
5 SUPPORT EDUCATION POLICY."
6 FEDERAL APPROPRIATION..... 500,000
7 FOR PA ASSESSMENT.
8 STATE APPROPRIATION..... 48,850,000
9 THE FOLLOWING FEDERAL AMOUNTS
10 ARE APPROPRIATED TO SUPPLEMENT
11 THE SUM APPROPRIATED FOR PA
12 ASSESSMENT:
13 (1) "TITLE VI - PART A STATE
14 ASSESSMENT."
15 FEDERAL APPROPRIATION..... 15,000,000
16 FOR THE STATE LIBRARY,
17 PROVIDING REFERENCE SERVICES AND
18 ADMINISTERING AID TO PUBLIC
19 LIBRARIES.
20 STATE APPROPRIATION..... 2,489,000
21 THE FOLLOWING FEDERAL AMOUNTS
22 ARE APPROPRIATED TO SUPPLEMENT
23 THE SUM APPROPRIATED FOR THE
24 STATE LIBRARY:
25 (1) "LSTA - LIBRARY
26 DEVELOPMENT."
27 FEDERAL APPROPRIATION..... 8,500,000
28 FOR PROGRAMS OF EDUCATION AND
29 TRAINING AT YOUTH DEVELOPMENT
30 CENTERS AND THE MONITORING OF

1	PROGRAMS OF EDUCATION AND	
2	TRAINING PROVIDED TO INCARCERATED	
3	JUVENILES.	
4	STATE APPROPRIATION.....	11,231,000
5	FOR PAYMENT OF BASIC EDUCATION	
6	FUNDING TO SCHOOL DISTRICTS.	
7	STATE APPROPRIATION.....	8,521,751,000
8	FOR THE LEVEL-UP SUPPLEMENT.	
9	STATE APPROPRIATION.....	225,000,000
10	FOR DUAL ENROLLMENT GRANTS.	
11	STATE APPROPRIATION.....	10,000,000
12	FOR THE READY-TO-LEARN BLOCK	
13	GRANT.	
14	STATE APPROPRIATION.....	295,500,000
15	FOR TRANSFER TO SCHOOL SAFETY	
16	AND SECURITY FUND.	
17	STATE APPROPRIATION.....	100,000,000
18	FOR SCHOOL-BASED MENTAL HEALTH	
19	SUPPORTS BLOCK GRANT.	
20	STATE APPROPRIATION.....	100,000,000
21	FOR THE BUILDING OPPORTUNITY	
22	THROUGH OUT-OF-SCHOOL TIME	
23	(BOOST) PROGRAM.	
24	STATE APPROPRIATION.....	30,000,000
25	FOR THE PRE-K COUNTS PROGRAM.	
26	STATE APPROPRIATION.....	332,284,000
27	FOR HEAD START SUPPLEMENTAL	
28	ASSISTANCE PROGRAM.	
29	STATE APPROPRIATION.....	90,878,000
30	FOR MOBILE SCIENCE AND	

1 MATHEMATICS EDUCATION PROGRAM.
2 STATE APPROPRIATION..... 7,164,000
3 FOR TEACHER PROFESSIONAL
4 DEVELOPMENT.
5 STATE APPROPRIATION..... 9,062,000
6 FOR TRANSFER FROM THE GENERAL
7 FUND TO THE TALENT RECRUITMENT
8 ACCOUNT.
9 STATE APPROPRIATION..... 10,000,000
10 FOR ADULT AND FAMILY LITERACY
11 PROGRAMS, SUMMER READING PROGRAMS
12 AND THE ADULT HIGH SCHOOL
13 DIPLOMAS PROGRAM.
14 STATE APPROPRIATION..... 16,310,000
15 THE FOLLOWING FEDERAL AMOUNTS
16 ARE APPROPRIATED TO SUPPLEMENT
17 THE SUM APPROPRIATED FOR ADULT
18 AND FAMILY LITERACY PROGRAMS:
19 (1) "ADULT BASIC EDUCATION -
20 LOCAL."
21 FEDERAL APPROPRIATION..... 23,500,000
22 FOR CAREER AND TECHNICAL
23 EDUCATION.
24 STATE APPROPRIATION..... 119,138,000
25 THE FOLLOWING FEDERAL AMOUNTS
26 ARE APPROPRIATED TO SUPPLEMENT
27 THE SUM APPROPRIATED FOR CAREER
28 AND TECHNICAL EDUCATION:
29 (1) "CAREER AND TECHNICAL
30 EDUCATION ACT - LOCAL."

1	FEDERAL APPROPRIATION.....	49,000,000
2	FOR CAREER AND TECHNICAL	
3	EDUCATION EQUIPMENT GRANTS.	
4	STATE APPROPRIATION.....	8,880,000
5	FOR AUTHORITY RENTALS AND	
6	SINKING FUND REQUIREMENTS.	
7	STATE APPROPRIATION.....	217,007,000
8	FOR PAYMENTS ON ACCOUNT OF	
9	PUPIL TRANSPORTATION.	
10	STATE APPROPRIATION.....	593,100,000
11	FOR PAYMENTS ON ACCOUNT OF	
12	NONPUBLIC AND CHARTER SCHOOL	
13	TRANSPORTATION.	
14	STATE APPROPRIATION.....	72,255,000
15	FOR PAYMENTS ON ACCOUNT OF	
16	SPECIAL EDUCATION OF EXCEPTIONAL	
17	CHILDREN.	
18	STATE APPROPRIATION.....	1,490,641,000
19	THE FOLLOWING FEDERAL AMOUNTS	
20	ARE APPROPRIATED TO SUPPLEMENT	
21	THE SUM APPROPRIATED FOR SPECIAL	
22	EDUCATION:	
23	(1) "INDIVIDUALS WITH	
24	DISABILITIES EDUCATION - LOCAL."	
25	FEDERAL APPROPRIATION.....	595,612,000
26	FOR PAYMENTS FOR EARLY	
27	INTERVENTION SERVICES.	
28	STATE APPROPRIATION.....	356,895,000
29	THE FOLLOWING FEDERAL AMOUNTS	
30	ARE APPROPRIATED TO SUPPLEMENT	

1 THE SUM APPROPRIATED FOR PAYMENTS
2 FOR EARLY INTERVENTION SERVICES:
3 (1) "INDIVIDUALS WITH
4 DISABILITIES EDUCATION."
5 FEDERAL APPROPRIATION..... 16,000,000
6 FOR PAYMENT FOR TUITION TO
7 SCHOOL DISTRICTS PROVIDING
8 EDUCATION TO NONRESIDENT ORPHANED
9 CHILDREN PLACED IN PRIVATE HOMES
10 BY THE COURT AND NONRESIDENT
11 INMATES OF CHILDREN'S
12 INSTITUTIONS.
13 STATE APPROPRIATION..... 45,321,000
14 FOR PAYMENTS OF ANNUAL FIXED
15 CHARGES TO SCHOOL DISTRICTS IN
16 LIEU OF TAXES FOR LAND ACQUIRED
17 BY THE COMMONWEALTH FOR WATER
18 CONSERVATION OR FLOOD PREVENTION.
19 STATE APPROPRIATION..... 173,000
20 FOR PAYMENT FOR MAINTENANCE OF
21 SUMMER SCHOOLS FOR SCHOOL-AGE
22 CHILDREN OF MIGRANT LABORERS,
23 INCLUDING CHILD-CARE SERVICES.
24 STATE APPROPRIATION..... 853,000
25 FOR PAYMENTS TO PENNSYLVANIA
26 CHARTERED SCHOOLS FOR DEAF AND
27 BLIND CHILDREN.
28 STATE APPROPRIATION..... 68,833,000
29 FOR SPECIAL EDUCATION -
30 APPROVED PRIVATE SCHOOLS.

1 STATE APPROPRIATION..... 142,200,000
2 FOR GRANTS TO SCHOOL DISTRICTS
3 TO ASSIST IN MEETING FEDERAL
4 MATCHING REQUIREMENTS FOR GRANTS
5 RECEIVED UNDER THE FEDERAL CHILD
6 NUTRITION ACT OF 1966 AND TO AID
7 IN PROVIDING A FOOD PROGRAM FOR
8 NEEDY CHILDREN.

9 STATE APPROPRIATION..... 91,536,000
10 THE FOLLOWING FEDERAL AMOUNTS
11 ARE APPROPRIATED TO SUPPLEMENT
12 THE SUM APPROPRIATED FOR SCHOOL
13 FOOD SERVICES:

14 (1) "FOOD AND NUTRITION -
15 LOCAL."
16 FEDERAL APPROPRIATION..... 1,725,820,000
17 FOR PAYMENT OF THE
18 COMMONWEALTH'S SHARE OF FEDERAL
19 SOCIAL SECURITY TAXES FOR CERTAIN
20 PUBLIC SCHOOL EMPLOYEES.

21 STATE APPROPRIATION..... 72,463,000
22 FOR PAYMENT OF REQUIRED
23 CONTRIBUTION FOR PUBLIC SCHOOL
24 EMPLOYEES' RETIREMENT.

25 STATE APPROPRIATION..... 2,995,000,000
26 THE FOLLOWING FEDERAL AMOUNTS
27 ARE APPROPRIATED FOR BASIC
28 EDUCATION:

29 (1) "ESEA - TITLE I - LOCAL."
30 FEDERAL APPROPRIATION..... 1,685,000,000

1	(2) "TITLE II - IMPROVING	
2	TEACHER QUALITY - LOCAL."	
3	FEDERAL APPROPRIATION.....	100,000,000
4	(3) "TITLE IV - 21ST CENTURY	
5	COMMUNITY LEARNING CENTERS -	
6	LOCAL."	
7	FEDERAL APPROPRIATION.....	91,000,000
8	(4) "TITLE III - LANGUAGE	
9	INSTRUCTION FOR LEP AND IMMIGRANT	
10	STUDENTS."	
11	FEDERAL APPROPRIATION.....	32,000,000
12	(5) "TITLE VI - RURAL AND LOW	
13	INCOME SCHOOLS - LOCAL."	
14	FEDERAL APPROPRIATION.....	1,830,000
15	(6) "STUDENT SUPPORT AND	
16	ACADEMIC ENRICHMENT - LOCAL."	
17	FEDERAL APPROPRIATION.....	102,000,000
18	FOR SERVICES TO NONPUBLIC	
19	SCHOOLS.	
20	STATE APPROPRIATION.....	91,808,000
21	FOR TEXTBOOKS, INSTRUCTIONAL	
22	MATERIAL AND INSTRUCTIONAL	
23	EQUIPMENT FOR NONPUBLIC SCHOOLS.	
24	STATE APPROPRIATION.....	28,300,000
25	FOR A SUBSIDY TO PUBLIC	
26	LIBRARIES.	
27	STATE APPROPRIATION.....	70,470,000
28	FOR PUBLIC LIBRARY FACILITIES	
29	IMPROVEMENT.	
30	STATE APPROPRIATION.....	4,228,000

1 FOR AID TO THE FREE LIBRARY OF
2 PHILADELPHIA AND THE CARNEGIE
3 LIBRARY OF PITTSBURGH TO MEET THE
4 COSTS INCURRED IN SERVING AS
5 REGIONAL LIBRARIES IN THE
6 DISTRIBUTION OF BRAILLE READING
7 MATERIALS, TALKING BOOK MACHINES
8 AND OTHER READING MATERIALS TO
9 PERSONS WHO ARE BLIND OR
10 OTHERWISE DISABLED.

11 STATE APPROPRIATION..... 2,567,000

12 FOR LIBRARY ACCESS.

13 STATE APPROPRIATION..... 3,071,000

14 FOR JOB TRAINING AND EDUCATION
15 PROGRAMS.

16 STATE APPROPRIATION..... 30,320,000

17 FOR SAFE SCHOOLS INITIATIVE.

18 STATE APPROPRIATION..... 11,000,000

19 FOR SCHOOL ENVIRONMENTAL
20 REPAIRS AND IMPROVEMENTS.

21 STATE APPROPRIATION..... 100,000,000

22 FOR SAFE DRIVING COURSE.

23 STATE APPROPRIATION..... 1,100,000

24 FOR PAYMENT OF APPROVED
25 OPERATING EXPENSES OF COMMUNITY
26 COLLEGES.

27 STATE APPROPRIATION..... 271,901,000

28 FOR TRANSFER FROM THE GENERAL
29 FUND TO THE COMMUNITY COLLEGE
30 CAPITAL FUND.

1	STATE APPROPRIATION.....	62,285,000
2	FOR REGIONAL COMMUNITY COLLEGE	
3	SERVICES.	
4	STATE APPROPRIATION.....	2,221,000
5	FOR NORTHERN PENNSYLVANIA	
6	REGIONAL COLLEGE.	
7	STATE APPROPRIATION.....	7,280,000
8	FOR COMMUNITY EDUCATION	
9	COUNCILS.	
10	STATE APPROPRIATION.....	2,489,000
11	FOR HUNGER-FREE CAMPUS	
12	INITIATIVE.	
13	STATE APPROPRIATION.....	1,000,000
14	FOR PARENT PATHWAYS.	
15	STATE APPROPRIATION.....	1,661,000
16	FOR SEXUAL ASSAULT PREVENTION.	
17	STATE APPROPRIATION.....	1,500,000
18	SECTION 216. STATE SYSTEM OF HIGHER EDUCATION.	
19	THE FOLLOWING AMOUNTS ARE	
20	APPROPRIATED FROM THE GENERAL	
21	FUND TO THE STATE SYSTEM OF	
22	HIGHER EDUCATION FOR THE CURRENT	
23	FISCAL YEAR:	FEDERAL STATE
24	FOR THE STATE SYSTEM OF HIGHER	
25	EDUCATION, INCLUDING THE	
26	CHANCELLOR'S OFFICE.	
27	STATE APPROPRIATION.....	585,618,000
28	FOR FACILITIES SUPPORT.	
29	STATE APPROPRIATION.....	30,000,000
30	SECTION 217. THADDEUS STEVENS COLLEGE OF TECHNOLOGY.	

1 THE FOLLOWING AMOUNTS ARE
2 APPROPRIATED FROM THE GENERAL
3 FUND TO THE THADDEUS STEVENS
4 COLLEGE OF TECHNOLOGY FOR THE

5 CURRENT FISCAL YEAR: FEDERAL STATE
6 FOR THE THADDEUS STEVENS
7 COLLEGE OF TECHNOLOGY.

8 STATE APPROPRIATION..... 19,838,000
9 SECTION 218. PENNSYLVANIA HIGHER EDUCATION ASSISTANCE AGENCY.

10 THE FOLLOWING AMOUNTS ARE
11 APPROPRIATED FROM THE GENERAL
12 FUND TO THE PENNSYLVANIA HIGHER
13 EDUCATION ASSISTANCE AGENCY FOR

14 THE CURRENT FISCAL YEAR: FEDERAL STATE
15 FOR PAYMENT OF EDUCATION
16 ASSISTANCE GRANTS.

17 STATE APPROPRIATION..... 355,818,000

18 FOR PENNSYLVANIA INTERNSHIP
19 PROGRAM GRANTS.

20 STATE APPROPRIATION..... 468,000

21 FOR READY TO SUCCEED
22 SCHOLARSHIPS.

23 STATE APPROPRIATION..... 23,939,000

24 FOR MATCHING PAYMENTS FOR
25 STUDENT AID FUNDS.

26 STATE APPROPRIATION..... 13,646,000

27 FOR INSTITUTIONAL ASSISTANCE
28 GRANTS TO BE ALLOTTED BY THE
29 PENNSYLVANIA HIGHER EDUCATION
30 ASSISTANCE AGENCY.

1	STATE APPROPRIATION.....	26,521,000
2	FOR HIGHER EDUCATION FOR THE	
3	DISADVANTAGED.	
4	STATE APPROPRIATION.....	7,000,000
5	FOR HIGHER EDUCATION FOR BLIND	
6	AND DEAF STUDENTS.	
7	STATE APPROPRIATION.....	51,000
8	FOR THE HORACE MANN BOND-	
9	LESLIE PINCKNEY HILL SCHOLARSHIP	
10	AND FOR OUTREACH AND RECRUITMENT	
11	ACTIVITIES AT LINCOLN AND CHEYNEY	
12	UNIVERSITIES RELATED TO THE	
13	SCHOLARSHIP. THIS APPROPRIATION	
14	ALSO CONTAINS FUNDS FOR THE	
15	CONTINUATION OF SUPPORT TO	
16	STUDENTS CURRENTLY RECEIVING	
17	EQUAL OPPORTUNITY PROFESSIONAL	
18	EDUCATION AWARDS.	
19	STATE APPROPRIATION.....	1,832,000
20	FOR THE CHEYNEY UNIVERSITY	
21	KEYSTONE HONORS ACADEMY.	
22	STATE APPROPRIATION.....	3,980,000
23	FOR TARGETED INDUSTRY CLUSTER	
24	SCHOLARSHIP PROGRAM.	
25	STATE APPROPRIATION.....	8,652,000
26	SECTION 219. DEPARTMENT OF ENVIRONMENTAL PROTECTION.	
27	THE FOLLOWING AMOUNTS ARE	
28	APPROPRIATED FROM THE GENERAL	
29	FUND TO THE DEPARTMENT OF	
30	ENVIRONMENTAL PROTECTION FOR THE	

	FEDERAL	STATE
1 CURRENT FISCAL YEAR:		
2 FOR GENERAL GOVERNMENT		
3 OPERATIONS OF THE DEPARTMENT OF		
4 ENVIRONMENTAL PROTECTION.		
5 STATE APPROPRIATION.....		20,268,000
6 THE FOLLOWING FEDERAL AMOUNTS		
7 ARE APPROPRIATED TO SUPPLEMENT		
8 THE SUM APPROPRIATED FOR GENERAL		
9 GOVERNMENT OPERATIONS OF THE		
10 DEPARTMENT OF ENVIRONMENTAL		
11 PROTECTION:		
12 (1) "IIJA - DOE - ENERGY		
13 PROGRAMS."		
14 FEDERAL APPROPRIATION.....	22,300,000	
15 (2) "IIJA - ORPHAN WELL		
16 PLUGGING."		
17 FEDERAL APPROPRIATION.....	105,000,000	
18 (3) IIJA - ENERGY EFFICIENCY		
19 AND CONSERVATION."		
20 FEDERAL APPROPRIATION.....	4,000,000	
21 (4) "IIJA - ASSISTANCE FOR		
22 SMALL AND DISADVANTAGED		
23 COMMUNITIES."		
24 FEDERAL APPROPRIATION.....	103,189,000	
25 (5) "IIJA - ELECTRIC GRID		
26 RESILIENCE."		
27 FEDERAL APPROPRIATION.....	16,250,000	
28 (6) "IIJA - METHANE EMISSIONS		
29 REDUCTION GRANT."		
30 FEDERAL APPROPRIATION.....	20,000,000	

1 FOR ENVIRONMENTAL PROGRAM

2 MANAGEMENT.

3 STATE APPROPRIATION..... 39,870,000

4 THE FOLLOWING FEDERAL AMOUNTS

5 ARE APPROPRIATED TO SUPPLEMENT

6 THE SUM APPROPRIATED FOR

7 ENVIRONMENTAL PROGRAM MANAGEMENT:

8 (1) "COASTAL ZONE

9 MANAGEMENT."

10 FEDERAL APPROPRIATION..... 4,700,000

11 (1.1) "IIJA - COASTAL ZONE

12 MANAGEMENT."

13 FEDERAL APPROPRIATION..... 8,454,000

14 (2) "CONSTRUCTION MANAGEMENT

15 ASSISTANCE GRANTS -

16 ADMINISTRATION."

17 FEDERAL APPROPRIATION..... 1,400,000

18 (3) "STORM WATER PERMITTING

19 INITIATIVE."

20 FEDERAL APPROPRIATION..... 2,300,000

21 (4) "SAFE DRINKING WATER ACT

22 - MANAGEMENT."

23 FEDERAL APPROPRIATION..... 7,000,000

24 (5) "WATER POLLUTION CONTROL

25 GRANTS - MANAGEMENT."

26 FEDERAL APPROPRIATION..... 5,500,000

27 (6) "AIR POLLUTION CONTROL

28 GRANTS - MANAGEMENT."

29 FEDERAL APPROPRIATION..... 3,200,000

30 (7) "SURFACE MINE

1	CONSERVATION."	
2	FEDERAL APPROPRIATION.....	6,500,000
3	(8) "WETLAND PROTECTION	
4	FUND."	
5	FEDERAL APPROPRIATION.....	840,000
6	(9) "DIAGNOSTIC X-RAY	
7	EQUIPMENT TESTING."	
8	FEDERAL APPROPRIATION.....	754,000
9	(10) (RESERVED).	
10	(11) "WATER QUALITY	
11	MANAGEMENT PLANNING GRANTS."	
12	FEDERAL APPROPRIATION.....	1,150,000
13	(11.1) "IIJA - WATER QUALITY	
14	MANAGEMENT PLANNING GRANTS."	
15	FEDERAL APPROPRIATION.....	1,000,000
16	(12) "SMALL OPERATORS	
17	ASSISTANCE."	
18	FEDERAL APPROPRIATION.....	300,000
19	(13) (RESERVED).	
20	(14) "INDOOR RADON	
21	ABATEMENT."	
22	FEDERAL APPROPRIATION.....	700,000
23	(15) "NON-POINT SOURCE	
24	IMPLEMENTATION."	
25	FEDERAL APPROPRIATION.....	14,800,000
26	(16) "HYDROELECTRIC POWER	
27	CONSERVATION FUND."	
28	FEDERAL APPROPRIATION.....	51,000
29	(17) "SURVEY STUDIES."	
30	FEDERAL APPROPRIATION.....	6,000,000

1	(18)	(RESERVED) .	
2	(19)	"NATIONAL DAM SAFETY."	
3		FEDERAL APPROPRIATION.....	1,500,000
4	(19.1)	"IIJA - NATIONAL DAM	
5		SAFETY PROGRAM."	
6		FEDERAL APPROPRIATION.....	100,000
7	(20)	"STATE ENERGY PROGRAM	
8		(SEP)."	
9		FEDERAL APPROPRIATION.....	15,000,000
10	(21)	"SURFACE MINE	
11		CONSERVATION."	
12		FEDERAL APPROPRIATION.....	680,000
13	(22)	"MULTIPURPOSE GRANTS TO	
14		STATES AND TRIBES."	
15		FEDERAL APPROPRIATION.....	600,000
16	(22.1)	"COAL COMBUSTION	
17		RESIDUALS GRANT."	
18		FEDERAL APPROPRIATION.....	209,000
19	(23)	"IIJA - ENERGY	
20		EFFICIENCY REVOLVING LOAN FUND."	
21		FEDERAL APPROPRIATION.....	3,700,000
22	(24)	"IIJA - RESILIENT AND	
23		EFFICIENT CODES IMPLEMENTATION."	
24		FEDERAL APPROPRIATION.....	3,000,000
25	(25)	"IIJA - ENERGY AUDITOR	
26		TRAINING GRANT."	
27		FEDERAL APPROPRIATION.....	2,000,000
28	(26)	"IIJA - SOLID WASTE	
29		INFRASTRUCTURE FOR RECYCLING."	
30		FEDERAL APPROPRIATION.....	1,101,000

1	(27) "IRA - ENERGY	
2	PERFORMANCE - HOMES PROGRAM."	
3	FEDERAL APPROPRIATION.....	26,000,000
4	(28) "IRA - ENERGY	
5	PERFORMANCE - ELECTRIC	
6	APPLIANCE."	
7	FEDERAL APPROPRIATION.....	26,000,000
8	(29) "ENVIRONMENTAL JUSTICE."	
9	FEDERAL APPROPRIATION.....	1,000,000
10	(30) "IIJA - ENVIRONMENTAL	
11	JUSTICE PROGRAMS."	
12	FEDERAL APPROPRIATION.....	10,000,000
13	(31) "IIJA - DOE CLEAN ENERGY	
14	DEMONSTRATION PROJECTS."	
15	FEDERAL APPROPRIATION.....	150,000,000
16	(32) "IIJA - ADVANCED ENERGY	
17	MANUFACTURING."	
18	FEDERAL APPROPRIATION.....	50,000,000
19	(33) "IIJA - HYDROELECTRICITY	
20	DEVELOPMENT PROGRAMS."	
21	FEDERAL APPROPRIATION.....	25,000,000
22	(34) "IRA - CLEAN AIR ACT	
23	GRANT."	
24	FEDERAL APPROPRIATION.....	400,000
25	(35) "IRA - DOE - PLANNING	
26	GRANTS/OTHER CAPACITY BUILDING	
27	FUNDING."	
28	FEDERAL APPROPRIATION.....	20,000,000
29	(36) "IRA - EPA - PLANNING	
30	GRANTS/OTHER CAPACITY BUILDING	

1 FUNDING."

2 FEDERAL APPROPRIATION..... 20,000,000

3 (37) "IRA - EPA - GREEN BANK

4 AND ENERGY FINANCING

5 INITIATIVES."

6 FEDERAL APPROPRIATION..... 100,000,000

7 (38) "IRA - DOE - CLEAN

8 ENERGY DEMONSTRATION PROJECTS."

9 FEDERAL APPROPRIATION..... 150,000,000

10 FOR CHESAPEAKE BAY

11 AGRICULTURAL ABATEMENT.

12 STATE APPROPRIATION..... 3,636,000

13 THE FOLLOWING FEDERAL AMOUNT

14 IS APPROPRIATED TO SUPPLEMENT THE

15 SUM APPROPRIATED FOR CHESAPEAKE

16 BAY POLLUTION AGRICULTURAL

17 ABATEMENT:

18 (1) "CHESAPEAKE BAY POLLUTION

19 ABATEMENT."

20 FEDERAL APPROPRIATION..... 20,000,000

21 (2) "IIJA - CHESAPEAKE BAY."

22 FEDERAL APPROPRIATION..... 6,933,000

23 FOR ENVIRONMENTAL PROTECTION

24 OPERATIONS.

25 STATE APPROPRIATION..... 116,977,000

26 THE FOLLOWING FEDERAL AMOUNTS

27 ARE APPROPRIATED TO SUPPLEMENT

28 THE SUM APPROPRIATED FOR

29 ENVIRONMENTAL PROTECTION

30 OPERATIONS:

1	(1) "EPA - PLANNING GRANT -	
2	ADMINISTRATION."	
3	FEDERAL APPROPRIATION.....	8,400,000
4	(2) "WATER POLLUTION CONTROL	
5	GRANTS."	
6	FEDERAL APPROPRIATION.....	8,900,000
7	(3) "AIR POLLUTION CONTROL	
8	GRANTS."	
9	FEDERAL APPROPRIATION.....	5,500,000
10	(4) "SURFACE MINE CONTROL AND	
11	RECLAMATION."	
12	FEDERAL APPROPRIATION.....	12,344,000
13	(5) "TRAINING AND EDUCATION	
14	OF UNDERGROUND COAL MINERS."	
15	FEDERAL APPROPRIATION.....	1,700,000
16	(6) (RESERVED).	
17	(7) "SAFE DRINKING WATER."	
18	FEDERAL APPROPRIATION.....	5,700,000
19	(8) "OIL POLLUTION SPILLS	
20	REMOVAL."	
21	FEDERAL APPROPRIATION.....	1,000,000
22	(9) "USDA GOOD NEIGHBOR	
23	AUTHORITY."	
24	FEDERAL APPROPRIATION.....	200,000
25	(10) "IIJA - USDA GOOD	
26	NEIGHBOR AUTHORITY."	
27	FEDERAL APPROPRIATION.....	2,000,000
28	(11) "IIJA - NATIONAL FISH	
29	AND WILDLIFE FOUNDATION (NFWF)	
30	AMERICA THE BEAUTIFUL CHALLENGE."	

1	FEDERAL APPROPRIATION.....	7,500,000
2	(12) "IIJA - BROWNFIELDS."	
3	FEDERAL APPROPRIATION.....	4,000,000
4	FOR THE BLACK FLY CONTROL	
5	PROJECT.	
6	STATE APPROPRIATION.....	7,715,000
7	FOR VECTOR BORNE DISEASE	
8	MANAGEMENT.	
9	STATE APPROPRIATION.....	6,297,000
10	FOR DELAWARE RIVER MASTER.	
11	STATE APPROPRIATION.....	126,000
12	FOR SUSQUEHANNA RIVER BASIN	
13	COMMISSION.	
14	STATE APPROPRIATION.....	740,000
15	FOR INTERSTATE COMMISSION ON	
16	THE POTOMAC RIVER.	
17	STATE APPROPRIATION.....	51,000
18	FOR DELAWARE RIVER BASIN	
19	COMMISSION.	
20	STATE APPROPRIATION.....	1,047,000
21	FOR OHIO RIVER VALLEY WATER	
22	SANITATION COMMISSION.	
23	STATE APPROPRIATION.....	182,000
24	FOR CHESAPEAKE BAY COMMISSION.	
25	STATE APPROPRIATION.....	325,000
26	FOR TRANSFER TO THE	
27	CONSERVATION DISTRICT FUND.	
28	STATE APPROPRIATION.....	7,516,000
29	FOR INTERSTATE MINING	
30	COMMISSION.	

1	STATE APPROPRIATION.....		37,000
2	FOR ENVIRONMENTAL AND		
3	INFRASTRUCTURE MATCH		
4	REQUIREMENTS.		
5	STATE APPROPRIATION.....		40,000,000
6	SECTION 220. DEPARTMENT OF GENERAL SERVICES.		
7	THE FOLLOWING AMOUNTS ARE		
8	APPROPRIATED FROM THE GENERAL		
9	FUND TO THE DEPARTMENT OF GENERAL		
10	SERVICES FOR THE CURRENT FISCAL		
11	YEAR:	FEDERAL	STATE
12	FOR GENERAL GOVERNMENT		
13	OPERATIONS OF THE DEPARTMENT OF		
14	GENERAL SERVICES.		
15	STATE APPROPRIATION.....		68,144,000
16	FOR ADMINISTRATION AND		
17	OPERATION OF THE CAPITOL POLICE.		
18	STATE APPROPRIATION.....		16,584,000
19	FOR RENTAL, RELOCATION AND		
20	MUNICIPAL CHARGES.		
21	STATE APPROPRIATION.....		27,794,000
22	FOR UTILITY COSTS, INCLUDING		
23	IMPLEMENTATION OF THIRD-PARTY		
24	SHARED SAVINGS PROGRAMS.		
25	STATE APPROPRIATION.....		27,272,000
26	FOR EXCESS INSURANCE COVERAGE.		
27	STATE APPROPRIATION.....		3,637,000
28	FOR TRANSFER TO STATE		
29	INSURANCE FUND.		
30	STATE APPROPRIATION.....		1,500,000

1 FOR FIRE PROTECTION SERVICES
2 FOR THE CAPITOL COMPLEX IN
3 HARRISBURG.

4 STATE APPROPRIATION..... 5,000,000

5 SECTION 221. DEPARTMENT OF HEALTH.

6 THE FOLLOWING AMOUNTS ARE
7 APPROPRIATED FROM THE GENERAL
8 FUND TO THE DEPARTMENT OF HEALTH

9 FOR THE CURRENT FISCAL YEAR: FEDERAL STATE

10 FOR GENERAL GOVERNMENT
11 OPERATIONS OF THE DEPARTMENT OF
12 HEALTH.

13 STATE APPROPRIATION..... 33,782,000

14 THE FOLLOWING FEDERAL AMOUNTS
15 ARE APPROPRIATED TO SUPPLEMENT
16 THE SUM APPROPRIATED FOR GENERAL
17 GOVERNMENT OPERATIONS:

18 (1) "WIC - ADMINISTRATION AND
19 OPERATION."

20 FEDERAL APPROPRIATION..... 43,268,000

21 (2) "HEALTH ASSESSMENT."

22 FEDERAL APPROPRIATION..... 815,000

23 (3) "PHHSBG - ADMINISTRATION
24 AND OPERATION."

25 FEDERAL APPROPRIATION..... 5,150,000

26 (4) "MCHSBG - ADMINISTRATION
27 AND OPERATION."

28 FEDERAL APPROPRIATION..... 16,659,000

29 (5) "ADULT BLOOD LEAD
30 EPIDEMIOLOGY."

1	FEDERAL APPROPRIATION.....	14,000
2	(6) "EMS FOR CHILDREN."	
3	FEDERAL APPROPRIATION.....	321,000
4	(7) "TB - ADMINISTRATION AND	
5	OPERATION."	
6	FEDERAL APPROPRIATION.....	2,323,000
7	(8) "LEAD - ADMINISTRATION	
8	AND OPERATION."	
9	FEDERAL APPROPRIATION.....	1,170,000
10	(9) "AIDS HEALTH EDUCATION -	
11	ADMINISTRATION AND OPERATION."	
12	FEDERAL APPROPRIATION.....	7,858,000
13	(10) "PRIMARY CARE	
14	COOPERATIVE AGREEMENTS."	
15	FEDERAL APPROPRIATION.....	555,000
16	(11) "HIV/AIDS SURVEILLANCE."	
17	FEDERAL APPROPRIATION.....	622,000
18	(12) "HIV CARE ADMINISTRATION	
19	AND OPERATION."	
20	FEDERAL APPROPRIATION.....	665,000
21	(13) "CANCER PREVENTION AND	
22	CONTROL."	
23	FEDERAL APPROPRIATION.....	8,091,000
24	(14) "ENVIRONMENTAL PUBLIC	
25	HEALTH TRACKING."	
26	FEDERAL APPROPRIATION.....	2,678,000
27	(15) "SPECIAL PREPAREDNESS	
28	INITIATIVES."	
29	FEDERAL APPROPRIATION.....	485,000
30	(16) "STATE LOAN REPAYMENT	

1 PROGRAM."

2 FEDERAL APPROPRIATION..... 1,500,000

3 FOR HEALTH PROMOTION AND

4 DISEASE PREVENTION.

5 STATE APPROPRIATION..... 2,321,000

6 FOR QUALITY ASSURANCE.

7 STATE APPROPRIATION..... 29,985,000

8 THE FOLLOWING FEDERAL AMOUNTS

9 ARE APPROPRIATED TO SUPPLEMENT

10 THE SUM APPROPRIATED FOR QUALITY

11 ASSURANCE:

12 (1) "MEDICARE - HEALTH

13 SERVICE AGENCY CERTIFICATION."

14 FEDERAL APPROPRIATION..... 14,100,000

15 (2) "MEDICAID CERTIFICATION."

16 FEDERAL APPROPRIATION..... 11,300,000

17 FOR HEALTH INNOVATION.

18 STATE APPROPRIATION..... 800,000

19 THE FOLLOWING FEDERAL AMOUNTS

20 ARE APPROPRIATED TO SUPPLEMENT

21 THE SUM APPROPRIATED FOR VITAL

22 STATISTICS:

23 (1) "COOPERATIVE HEALTH

24 STATISTICS."

25 FEDERAL APPROPRIATION..... 2,442,000

26 (2) "HEALTH STATISTICS."

27 FEDERAL APPROPRIATION..... 93,000

28 (3) "BEHAVIORAL RISK FACTOR

29 SURVEILLANCE SYSTEM."

30 FEDERAL APPROPRIATION..... 755,000

1 FOR THE STATE LABORATORY.

2 STATE APPROPRIATION..... 5,171,000

3 THE FOLLOWING FEDERAL AMOUNTS

4 ARE APPROPRIATED TO SUPPLEMENT

5 THE SUM APPROPRIATED FOR THE

6 STATE LABORATORY:

7 (1) "CLINICAL LABORATORY

8 IMPROVEMENT."

9 FEDERAL APPROPRIATION..... 721,000

10 (2) "EPIDEMIOLOGY AND

11 LABORATORY SURVEILLANCE AND

12 RESPONSE."

13 FEDERAL APPROPRIATION..... 7,511,000

14 FOR THE STATE HEALTH CARE

15 CENTERS.

16 STATE APPROPRIATION..... 28,214,000

17 THE FOLLOWING FEDERAL AMOUNTS

18 ARE APPROPRIATED TO SUPPLEMENT

19 THE SUM APPROPRIATED FOR THE

20 STATE HEALTH CARE CENTERS:

21 (1) "DISEASE CONTROL

22 IMMUNIZATION PROGRAM."

23 FEDERAL APPROPRIATION..... 16,549,000

24 (2) "PHHSBG - BLOCK PROGRAM

25 SERVICES."

26 FEDERAL APPROPRIATION..... 8,055,000

27 (3) "PREVENTIVE HEALTH

28 SPECIAL PROJECTS."

29 FEDERAL APPROPRIATION..... 3,223,000

30 (4) "COLLABORATIVE CHRONIC

1 DISEASE PROGRAMS."

2 FEDERAL APPROPRIATION..... 5,922,000

3 (5) "SEXUAL VIOLENCE

4 PREVENTION AND EDUCATION."

5 FEDERAL APPROPRIATION..... 3,743,000

6 (6) "LIVE HEALTHY."

7 FEDERAL APPROPRIATION..... 5,086,000

8 FOR SEXUALLY TRANSMITTED

9 DISEASE SCREENING AND TREATMENT.

10 STATE APPROPRIATION..... 1,827,000

11 THE FOLLOWING FEDERAL AMOUNTS

12 ARE APPROPRIATED TO SUPPLEMENT

13 THE SUM APPROPRIATED FOR SEXUALLY

14 TRANSMITTED DISEASE SCREENING AND

15 TREATMENT:

16 (1) "SURVEY AND FOLLOW-UP -

17 SEXUALLY TRANSMITTED DISEASES."

18 FEDERAL APPROPRIATION..... 3,306,000

19 FOR THE ACHIEVING BETTER CARE

20 BY MONITORING ALL PRESCRIPTIONS

21 PROGRAM.

22 STATE APPROPRIATION..... 3,121,000

23 THE FOLLOWING FEDERAL AMOUNTS

24 ARE APPROPRIATED TO SUPPLEMENT

25 THE SUM APPROPRIATED FOR THE

26 ACHIEVING BETTER CARE BY

27 MONITORING ALL PRESCRIPTIONS

28 PROGRAM:

29 (1) "PRESCRIPTION DRUG

30 MONITORING."

1	FEDERAL APPROPRIATION.....	20,255,000
2	FOR DIABETES PROGRAMS.	
3	STATE APPROPRIATION.....	212,000
4	FOR PRIMARY HEALTH CARE	
5	PRACTITIONER.	
6	STATE APPROPRIATION.....	5,550,000
7	FOR COMMUNITY-BASED HEALTH	
8	CARE SUBSIDY.	
9	STATE APPROPRIATION.....	2,000,000
10	FOR SCREENING OF NEWBORNS.	
11	STATE APPROPRIATION.....	7,092,000
12	FOR CANCER SCREENING SERVICES.	
13	STATE APPROPRIATION.....	3,563,000
14	FOR AIDS PROGRAMS AND SPECIAL	
15	PHARMACEUTICAL SERVICES.	
16	STATE APPROPRIATION.....	10,436,000
17	THE FOLLOWING FEDERAL AMOUNTS	
18	ARE APPROPRIATED TO SUPPLEMENT	
19	THE SUM APPROPRIATED FOR AIDS	
20	PROGRAMS AND SPECIAL	
21	PHARMACEUTICAL SERVICES:	
22	(1) "AIDS HEALTH EDUCATION	
23	PROGRAM."	
24	FEDERAL APPROPRIATION.....	3,266,000
25	(2) "AIDS - RYAN WHITE AND	
26	HIV CARE."	
27	FEDERAL APPROPRIATION.....	71,142,000
28	(3) "HOUSING FOR PERSONS WITH	
29	AIDS."	
30	FEDERAL APPROPRIATION.....	4,769,000

1 FOR REGIONAL CANCER
 2 INSTITUTES.
 3 STATE APPROPRIATION..... 1,200,000
 4 FOR REIMBURSEMENT TO SCHOOL
 5 DISTRICTS ON ACCOUNT OF HEALTH
 6 SERVICES.
 7 STATE APPROPRIATION..... 34,620,000
 8 FOR MAINTENANCE OF LOCAL
 9 HEALTH DEPARTMENTS.
 10 STATE APPROPRIATION..... 35,785,000
 11 FOR LOCAL HEALTH DEPARTMENTS
 12 FOR ENVIRONMENTAL HEALTH
 13 SERVICES.
 14 STATE APPROPRIATION..... 9,307,000
 15 FOR MATERNAL AND CHILD HEALTH
 16 SERVICES.
 17 STATE APPROPRIATION..... 3,438,000
 18 THE FOLLOWING FEDERAL AMOUNTS
 19 ARE APPROPRIATED TO SUPPLEMENT
 20 THE SUM APPROPRIATED FOR MATERNAL
 21 AND CHILD HEALTH SERVICES:
 22 (1) "MCH LEAD POISONING
 23 PREVENTION AND ABATEMENT."
 24 FEDERAL APPROPRIATION..... 2,370,000
 25 (2) (RESERVED).
 26 (3) "MCHSBG - PROGRAM
 27 SERVICES."
 28 FEDERAL APPROPRIATION..... 20,833,000
 29 (4) "SPECIAL SUPPLEMENTAL
 30 FOOD SERVICE PROGRAM FOR WOMEN,

1 INFANTS AND CHILDREN (WIC)." IN
 2 ADDITION TO THE SPECIFIC AMOUNTS
 3 APPROPRIATED IN THIS ACT, ALL
 4 OTHER MONEY RECEIVED FROM THE
 5 FEDERAL GOVERNMENT FOR THE
 6 SPECIAL SUPPLEMENTAL FOOD SERVICE
 7 PROGRAM FOR WOMEN, INFANTS AND
 8 CHILDREN ARE APPROPRIATED TO THE
 9 PROGRAM.

10	FEDERAL APPROPRIATION.....	277,910,000	
11	(5) "ABSTINENCE EDUCATION."		
12	FEDERAL APPROPRIATION.....	4,605,000	
13	(6) "TRAUMATIC BRAIN INJURY."		
14	FEDERAL APPROPRIATION.....	592,000	
15	(7) "FAMILY HEALTH SPECIAL		
16	PROJECTS."		
17	FEDERAL APPROPRIATION.....	2,500,000	
18	(8) "SCREENING NEWBORNS."		
19	FEDERAL APPROPRIATION.....	1,567,000	
20	(9) "NEWBORN HEARING		
21	SCREENING AND INTERVENTION."		
22	FEDERAL APPROPRIATION.....	477,000	
23	(10) "TEENAGE PREGNANCY		
24	PREVENTION."		
25	FEDERAL APPROPRIATION.....	4,677,000	
26	FOR TUBERCULOSIS SCREENING AND		
27	TREATMENT.		
28	STATE APPROPRIATION.....		913,000

29 THE FOLLOWING FEDERAL AMOUNTS
 30 ARE APPROPRIATED TO SUPPLEMENT

1 THE SUM APPROPRIATED FOR
 2 TUBERCULOSIS SCREENING AND
 3 TREATMENT:
 4 (1) "TUBERCULOSIS CONTROL
 5 PROGRAM."
 6 FEDERAL APPROPRIATION..... 600,000
 7 FOR RENAL DIALYSIS SERVICES.
 8 STATE APPROPRIATION..... 6,678,000
 9 FOR SERVICES TO CHILDREN WITH
 10 SPECIAL NEEDS.
 11 STATE APPROPRIATION..... 1,728,000
 12 FOR ADULT CYSTIC FIBROSIS AND
 13 OTHER CHRONIC RESPIRATORY
 14 ILLNESSES.
 15 STATE APPROPRIATION..... 795,000
 16 FOR DIAGNOSIS AND TREATMENT
 17 FOR COOLEY'S ANEMIA.
 18 STATE APPROPRIATION..... 106,000
 19 FOR HEMOPHILIA SERVICES.
 20 STATE APPROPRIATION..... 1,250,000
 21 FOR LUPUS PROGRAMS.
 22 STATE APPROPRIATION..... 106,000
 23 FOR SICKLE CELL ANEMIA
 24 SERVICES, INCLUDING CAMPS FOR
 25 CHILDREN WITH SICKLE CELL ANEMIA.
 26 STATE APPROPRIATION..... 1,335,000
 27 FOR LYME DISEASE.
 28 STATE APPROPRIATION..... 3,180,000
 29 FOR REGIONAL POISON CONTROL
 30 CENTERS.

1	STATE APPROPRIATION.....	742,000
2	FOR TRAUMA PREVENTION.	
3	STATE APPROPRIATION.....	488,000
4	FOR EPILEPSY SUPPORT SERVICES.	
5	STATE APPROPRIATION.....	750,000
6	FOR BIOTECHNOLOGY RESEARCH.	
7	STATE APPROPRIATION.....	10,600,000
8	FOR TOURETTE'S SYNDROME.	
9	STATE APPROPRIATION.....	159,000
10	FOR AMYOTROPHIC LATERAL	
11	SCLEROSIS SUPPORT SERVICES.	
12	STATE APPROPRIATION.....	1,651,000
13	FOR LEUKEMIA/LYMPHOMA.	
14	STATE APPROPRIATION.....	212,000
15	SECTION 222. DEPARTMENT OF HUMAN SERVICES.	

16 THE FOLLOWING AMOUNTS ARE
17 APPROPRIATED FROM THE GENERAL
18 FUND TO THE DEPARTMENT OF HUMAN
19 SERVICES FOR THE CURRENT FISCAL

20	YEAR:	FEDERAL	STATE
21	FOR GENERAL GOVERNMENT		
22	OPERATIONS OF THE DEPARTMENT OF		
23	HUMAN SERVICES.		
24	STATE APPROPRIATION.....		129,782,000

25 THE FOLLOWING FEDERAL AMOUNTS
26 ARE APPROPRIATED TO SUPPLEMENT
27 THE SUM APPROPRIATED FOR GENERAL
28 GOVERNMENT OPERATIONS:

29 (1) "MEDICAL ASSISTANCE -
30 ADMINISTRATION."

1	FEDERAL APPROPRIATION.....	39,274,000
2	(2) (RESERVED) .	
3	(3) "SNAP - ADMINISTRATION."	
4	FEDERAL APPROPRIATION.....	5,333,000
5	(4) "SSBG - ADMINISTRATION."	
6	FEDERAL APPROPRIATION.....	358,000
7	(5) "TANFBG -	
8	ADMINISTRATION."	
9	FEDERAL APPROPRIATION.....	11,259,000
10	(6) "CCDFBG -	
11	ADMINISTRATION."	
12	FEDERAL APPROPRIATION.....	34,455,000
13	(7) "CHILD WELFARE - TITLE	
14	IV-E - ADMINISTRATION."	
15	FEDERAL APPROPRIATION.....	10,916,000
16	(8) "CHILD WELFARE SERVICES -	
17	ADMINISTRATION."	
18	FEDERAL APPROPRIATION.....	993,000
19	(9) "COMMUNITY-BASED FAMILY	
20	RESOURCE AND SUPPORT	
21	ADMINISTRATION."	
22	FEDERAL APPROPRIATION.....	689,000
23	(10) "DEVELOPMENTAL	
24	DISABILITIES - BASIC SUPPORT."	
25	FEDERAL APPROPRIATION.....	4,903,000
26	(11) "DISABLED EDUCATION -	
27	ADMINISTRATION."	
28	FEDERAL APPROPRIATION.....	712,000
29	(12) "EARLY HEAD START	
30	EXPANSION PROGRAM."	

1	FEDERAL APPROPRIATION.....	14,950,000	
2	(13) "MCH - ADMINISTRATION."		
3	FEDERAL APPROPRIATION.....	251,000	
4	(14) "MHSBG -		
5	ADMINISTRATION."		
6	FEDERAL APPROPRIATION.....	1,219,000	
7	(15) "REFUGEES AND PERSONS		
8	SEEKING ASYLUM - ADMINISTRATION."		
9	FEDERAL APPROPRIATION.....	3,170,000	
10	FOR INFORMATION SYSTEMS.		
11	STATE APPROPRIATION.....		104,049,000
12	THE FOLLOWING FEDERAL AMOUNTS		
13	ARE APPROPRIATED TO SUPPLEMENT		
14	THE SUM APPROPRIATED FOR		
15	INFORMATION SYSTEMS:		
16	(1) "MEDICAL ASSISTANCE -		
17	INFORMATION SYSTEMS."		
18	FEDERAL APPROPRIATION.....	124,920,000	
19	(2) (RESERVED).		
20	(3) "SNAP - INFORMATION		
21	SYSTEMS."		
22	FEDERAL APPROPRIATION.....	32,771,000	
23	(4) "TANFBG - INFORMATION		
24	SYSTEMS."		
25	FEDERAL APPROPRIATION.....	16,519,000	
26	(5) "CHILD WELFARE - TITLE		
27	IV-E - INFORMATION SYSTEMS."		
28	FEDERAL APPROPRIATION.....	11,200,000	
29	(6) "CHILD SUPPORT		
30	ENFORCEMENT - INFORMATION		

1 SYSTEMS."

2 FEDERAL APPROPRIATION..... 7,493,000

3 (7) "CHIP - INFORMATION

4 SYSTEMS."

5 FEDERAL APPROPRIATION..... 16,695,000

6 FOR STATEWIDE OPERATIONS

7 RELATED TO COUNTY ADMINISTRATION

8 OF THE PUBLIC ASSISTANCE AND

9 MEDICAL ASSISTANCE PROGRAMS.

10 STATE APPROPRIATION..... 60,821,000

11 THE FOLLOWING FEDERAL AMOUNTS

12 ARE APPROPRIATED TO SUPPLEMENT

13 THE SUM APPROPRIATED FOR

14 STATEWIDE OPERATIONS RELATED TO

15 COUNTY ADMINISTRATION OF THE

16 PUBLIC ASSISTANCE AND MEDICAL

17 ASSISTANCE PROGRAMS:

18 (1) "MEDICAL ASSISTANCE -

19 STATEWIDE."

20 FEDERAL APPROPRIATION..... 71,394,000

21 (2) "SNAP - STATEWIDE."

22 FEDERAL APPROPRIATION..... 44,952,000

23 (3) "TANFBG - STATEWIDE."

24 FEDERAL APPROPRIATION..... 1,072,000

25 (4) "ARRA - HEALTH

26 INFORMATION TECHNOLOGY."

27 FEDERAL APPROPRIATION..... 4,171,000

28 (5) "CHILDREN'S HEALTH

29 INSURANCE ADMINISTRATION."

30 FEDERAL APPROPRIATION..... 3,669,000

1 FOR COUNTY ASSISTANCE OFFICE
2 OPERATIONS RELATED TO
3 ADMINISTRATION OF THE PUBLIC
4 ASSISTANCE AND MEDICAL ASSISTANCE
5 PROGRAMS.

6 STATE APPROPRIATION..... 324,655,000

7 THE FOLLOWING FEDERAL AMOUNTS
8 ARE APPROPRIATED TO SUPPLEMENT
9 THE SUM APPROPRIATED FOR COUNTY
10 ASSISTANCE OFFICE OPERATIONS
11 RELATED TO ADMINISTRATION OF THE
12 PUBLIC ASSISTANCE AND MEDICAL
13 ASSISTANCE PROGRAMS:

14 (1) "MEDICAL ASSISTANCE -
15 COUNTY ASSISTANCE OFFICES."
16 FEDERAL APPROPRIATION..... 235,037,000

17 (2) "TANFBG - COUNTY
18 ASSISTANCE OFFICES."
19 FEDERAL APPROPRIATION..... 46,972,000

20 (3) "CHIP - COUNTY ASSISTANCE
21 OFFICES."
22 FEDERAL APPROPRIATION..... 15,000,000

23 (4) "SNAP - COUNTY ASSISTANCE
24 OFFICES."
25 FEDERAL APPROPRIATION..... 140,971,000

26 (5) "SSBG - COUNTY ASSISTANCE
27 OFFICES."
28 FEDERAL APPROPRIATION..... 3,000,000

29 (6) "LIHEABG - ADMINISTRATION
30 AND AUDIT COSTS." IN ADDITION TO

1 THE SPECIFIC AMOUNTS APPROPRIATED
2 IN THIS ACT, ALL OTHER MONEY
3 RECEIVED FROM THE FEDERAL
4 GOVERNMENT FOR THE ADMINISTRATION
5 OF THE LIHEAP PROGRAM, EITHER
6 THROUGH AN INCREASE IN THE
7 REGULAR PROGRAM OR PURSUANT TO A
8 PRESIDENTIAL RELEASE OF
9 CONTINGENCY FUNDS, ARE
10 APPROPRIATED TO THE LIHEAP
11 PROGRAM.

12	FEDERAL APPROPRIATION.....	36,368,000	
13	FOR CHILD SUPPORT ENFORCEMENT.		
14	STATE APPROPRIATION.....		20,152,000

15 THE FOLLOWING FEDERAL AMOUNTS
16 ARE APPROPRIATED TO SUPPLEMENT
17 THE SUM APPROPRIATED FOR CHILD
18 SUPPORT ENFORCEMENT:

19 (1) "CHILD SUPPORT
20 ENFORCEMENT PROGRAM - TITLE IV-
21 D."

22	FEDERAL APPROPRIATION.....	174,037,000	
23	FOR NEW DIRECTIONS.		
24	STATE APPROPRIATION.....		22,338,000

25 THE FOLLOWING FEDERAL AMOUNTS
26 ARE APPROPRIATED TO SUPPLEMENT
27 THE SUM APPROPRIATED FOR NEW
28 DIRECTIONS:

29 (1) "TANFBG - NEW
30 DIRECTIONS."

1	FEDERAL APPROPRIATION.....	140,351,000	
2	(2) "MEDICAL ASSISTANCE - NEW		
3	DIRECTIONS."		
4	FEDERAL APPROPRIATION.....	13,589,000	
5	(3) "SNAP - NEW DIRECTIONS."		
6	FEDERAL APPROPRIATION.....	20,408,000	
7	(4) "CHIP - NEW DIRECTIONS."		
8	FEDERAL APPROPRIATION.....	1,000,000	
9	FOR YOUTH DEVELOPMENT		
10	INSTITUTIONS AND FORESTRY CAMPS.		
11	STATE APPROPRIATION.....		80,164,000
12	THE FOLLOWING FEDERAL AMOUNTS		
13	ARE APPROPRIATED TO SUPPLEMENT		
14	THE SUM APPROPRIATED FOR YOUTH		
15	DEVELOPMENT INSTITUTIONS:		
16	(1) "SSBG - BASIC		
17	INSTITUTIONAL PROGRAMS."		
18	FEDERAL APPROPRIATION.....	10,000,000	
19	(2) "FOOD NUTRITION		
20	SERVICES."		
21	FEDERAL APPROPRIATION.....	650,000	
22	FOR MENTAL HEALTH SERVICES,		
23	INCLUDING GRANTS TO COUNTIES OR		
24	OTHER COUNTY-BASED HUMAN SERVICES		
25	INCLUDED UNDER THE HUMAN SERVICES		
26	BLOCK GRANT PROGRAM, EXCLUSIVE OF		
27	CAPITAL IMPROVEMENTS.		
28	STATE APPROPRIATION.....		916,679,000
29	THE FOLLOWING FEDERAL AMOUNTS		
30	ARE APPROPRIATED TO SUPPLEMENT		

1 THE SUM APPROPRIATED FOR MENTAL
2 HEALTH SERVICES:
3 (1) "MEDICAL ASSISTANCE -
4 MENTAL HEALTH."
5 FEDERAL APPROPRIATION..... 201,590,000
6 (2) (RESERVED).
7 (3) "MEDICARE SERVICES -
8 STATE HOSPITALS."
9 FEDERAL APPROPRIATION..... 17,900,000
10 (4) "HOMELESS MENTALLY ILL."
11 FEDERAL APPROPRIATION..... 2,496,000
12 (5) "MHSBG - COMMUNITY MENTAL
13 HEALTH SERVICES."
14 FEDERAL APPROPRIATION..... 48,229,000
15 (6) "SSBG - COMMUNITY MENTAL
16 HEALTH SERVICES."
17 FEDERAL APPROPRIATION..... 10,366,000
18 (7) "SUICIDE PREVENTION."
19 FEDERAL APPROPRIATION..... 6,436,000
20 (7.1) "TRANSFORMING THE
21 CRISIS MENTAL HEALTH SYSTEM."
22 FEDERAL APPROPRIATION..... 12,000,000
23 (8) "MENTAL HEALTH DATA
24 INFRASTRUCTURE."
25 FEDERAL APPROPRIATION..... 225,000
26 (9) "MENTAL HEALTH - SAFE
27 SCHOOLS."
28 FEDERAL APPROPRIATION..... 5,000,000
29 (10) "PROMOTING INTEGRATION
30 OF HEALTH CARE."

1	FEDERAL APPROPRIATION.....	3,500,000	
2	(11) "SYSTEMS OF CARE		
3	EXPANSION."		
4	FEDERAL APPROPRIATION.....	7,000,000	
5	(12) "YOUTH SUICIDE		
6	PREVENTION."		
7	FEDERAL APPROPRIATION.....	736,000	
8	(13) "ADOLESCENTS AND YOUNG		
9	ADULTS AT HIGH RISK FOR		
10	PSYCHOSIS."		
11	FEDERAL APPROPRIATION.....	400,000	
12	FOR INTELLECTUAL DISABILITIES		
13	- STATE CENTERS.		
14	STATE APPROPRIATION.....		100,912,000
15	THE FOLLOWING FEDERAL AMOUNTS		
16	ARE APPROPRIATED TO SUPPLEMENT		
17	THE SUM APPROPRIATED FOR		
18	INTELLECTUAL DISABILITIES - STATE		
19	CENTERS:		
20	(1) "MEDICAL ASSISTANCE -		
21	STATE CENTERS."		
22	FEDERAL APPROPRIATION.....	103,137,000	
23	(2) "MEDICARE SERVICES -		
24	STATE CENTERS."		
25	FEDERAL APPROPRIATION.....	183,000	
26	FOR CASH ASSISTANCE GRANTS,		
27	INCLUDING EMPLOYMENT AND TRAINING		
28	AND SUPPORTIVE SERVICES FOR CASH		
29	ASSISTANCE RECIPIENTS.		
30	STATE APPROPRIATION.....		32,240,000

1 THE FOLLOWING FEDERAL AMOUNTS
2 ARE APPROPRIATED TO SUPPLEMENT
3 THE SUM APPROPRIATED FOR CASH
4 ASSISTANCE:

5 (1) "TANFBG - CASH GRANTS."
6 FEDERAL APPROPRIATION..... 163,214,000

7 (2) "OTHER FEDERAL SUPPORT -
8 CASH GRANTS."
9 FEDERAL APPROPRIATION..... 7,553,000

10 (3) "LIHEABG - PROGRAM." IN
11 ADDITION TO THE SPECIFIC AMOUNTS
12 APPROPRIATED IN THIS ACT, ALL
13 OTHER MONEY RECEIVED FROM THE
14 FEDERAL GOVERNMENT FOR THE LIHEAP
15 PROGRAM, EITHER THROUGH AN
16 INCREASE IN THE REGULAR PROGRAM
17 OR PURSUANT TO A PRESIDENTIAL
18 RELEASE OF CONTINGENCY FUNDS, ARE
19 APPROPRIATED TO THE LIHEAP
20 PROGRAM.

21 FEDERAL APPROPRIATION..... 271,041,000

22 (4) "REFUGEES AND PERSONS
23 SEEKING ASYLUM - SOCIAL
24 SERVICES."
25 FEDERAL APPROPRIATION..... 59,888,000

26 FOR SUPPLEMENTAL GRANTS TO
27 AGED, BLIND AND DISABLED PERSONS.

28 STATE APPROPRIATION..... 126,274,000

29 FOR MEDICAL ASSISTANCE
30 PAYMENTS - CAPITATION PLANS. FOR

1 PROVISION OF OUTPATIENT SERVICES
2 AND INPATIENT HOSPITAL SERVICES
3 TO ELIGIBLE PERSONS ENROLLED IN
4 AN APPROVED CAPITATION PLAN.

5 STATE APPROPRIATION..... 4,090,607,000

6 THE FOLLOWING FEDERAL AMOUNTS
7 ARE APPROPRIATED TO SUPPLEMENT
8 THE SUM APPROPRIATED FOR MEDICAL
9 ASSISTANCE - CAPITATION PLANS:

10 (1) "MEDICAL ASSISTANCE -
11 CAPITATION."

12 FEDERAL APPROPRIATION..... 15,608,866,000

13 FOR PRIMARY HEALTH CARE AND
14 PREVENTIVE SERVICES FOR ELIGIBLE
15 MEDICAL ASSISTANCE RECIPIENTS IN
16 THE FEE-FOR-SERVICE DELIVERY
17 SYSTEM.

18 STATE APPROPRIATION..... 760,251,000

19 THE FOLLOWING FEDERAL AMOUNTS
20 ARE APPROPRIATED TO SUPPLEMENT
21 THE SUM APPROPRIATED FOR ELIGIBLE
22 MEDICAL ASSISTANCE RECIPIENTS IN
23 THE FEE-FOR-SERVICE DELIVERY
24 SYSTEM:

25 (1) "MEDICAL ASSISTANCE -
26 FEE-FOR-SERVICE."

27 FEDERAL APPROPRIATION..... 2,098,046,000

28 FOR PAYMENT TO THE FEDERAL
29 GOVERNMENT FOR THE MEDICARE DRUG
30 PROGRAM.

1 THE FOLLOWING FEDERAL AMOUNTS
2 ARE APPROPRIATED TO SUPPLEMENT
3 THE SUM APPROPRIATED FOR MEDICAL
4 ASSISTANCE PAYMENTS - HOSPITAL-
5 BASED BURN CENTERS:

6 (1) "MEDICAL ASSISTANCE -
7 HOSPITAL-BASED BURN CENTERS."

8 FEDERAL APPROPRIATION..... 5,234,000

9 FOR MEDICAL ASSISTANCE

10 PAYMENTS - CRITICAL ACCESS

11 HOSPITALS.

12 STATE APPROPRIATION..... 13,057,000

13 THE FOLLOWING FEDERAL AMOUNTS
14 ARE APPROPRIATED TO SUPPLEMENT
15 THE SUM APPROPRIATED FOR MEDICAL
16 ASSISTANCE PAYMENTS - CRITICAL
17 ACCESS HOSPITALS:

18 (1) "MEDICAL ASSISTANCE -
19 CRITICAL ACCESS HOSPITALS."

20 FEDERAL APPROPRIATION..... 19,177,000

21 FOR MEDICAL ASSISTANCE

22 PAYMENTS - OBSTETRICS AND

23 NEONATAL SERVICES.

24 STATE APPROPRIATION..... 3,681,000

25 THE FOLLOWING FEDERAL AMOUNTS
26 ARE APPROPRIATED TO SUPPLEMENT
27 THE SUM APPROPRIATED FOR MEDICAL
28 ASSISTANCE PAYMENTS - OBSTETRICS
29 AND NEONATAL SERVICES:

30 (1) "MEDICAL ASSISTANCE -

1 OBSTETRICS AND NEONATAL
2 SERVICES."
3 FEDERAL APPROPRIATION..... 7,881,000
4 FOR MEDICAL ASSISTANCE
5 PAYMENTS - TRAUMA CENTERS.
6 STATE APPROPRIATION..... 8,656,000
7 THE FOLLOWING FEDERAL AMOUNTS
8 ARE APPROPRIATED TO SUPPLEMENT
9 THE SUM APPROPRIATED FOR MEDICAL
10 ASSISTANCE PAYMENTS - TRAUMA
11 CENTERS:
12 (1) "MEDICAL ASSISTANCE -
13 TRAUMA CENTERS."
14 FEDERAL APPROPRIATION..... 10,211,000
15 FOR MEDICAL ASSISTANCE
16 PAYMENTS TO ACADEMIC MEDICAL
17 CENTERS.
18 STATE APPROPRIATION..... 24,681,000
19 THE FOLLOWING FEDERAL AMOUNTS
20 ARE APPROPRIATED TO SUPPLEMENT
21 THE SUM APPROPRIATED FOR MEDICAL
22 ASSISTANCE PAYMENTS TO ACADEMIC
23 MEDICAL CENTERS:
24 (1) "MEDICAL ASSISTANCE -
25 ACADEMIC MEDICAL CENTERS."
26 FEDERAL APPROPRIATION..... 29,114,000
27 FOR MEDICAL ASSISTANCE -
28 TRANSPORTATION.
29 STATE APPROPRIATION..... 67,485,000
30 THE FOLLOWING FEDERAL AMOUNTS

1 ARE APPROPRIATED TO SUPPLEMENT
2 THE SUM APPROPRIATED FOR MEDICAL
3 ASSISTANCE - TRANSPORTATION:
4 (1) "MEDICAL ASSISTANCE -
5 TRANSPORTATION."
6 FEDERAL APPROPRIATION..... 94,590,000
7 FOR WOMEN'S SERVICE PROGRAMS.
8 STATE APPROPRIATION..... 6,263,000
9 THE FOLLOWING FEDERAL AMOUNTS
10 ARE APPROPRIATED TO SUPPLEMENT
11 THE SUM APPROPRIATED FOR WOMEN'S
12 SERVICE PROGRAMS:
13 (1) "TANFBG - ALTERNATIVES TO
14 ABORTION."
15 FEDERAL APPROPRIATION..... 1,000,000
16 FOR CHILDREN'S HEALTH
17 INSURANCE PROGRAM.
18 STATE APPROPRIATION..... 69,152,000
19 THE FOLLOWING FEDERAL AMOUNTS
20 ARE APPROPRIATED TO SUPPLEMENT
21 THE SUM APPROPRIATED FOR
22 CHILDREN'S HEALTH INSURANCE
23 PROGRAM:
24 (1) "CHILDREN'S HEALTH
25 INSURANCE PROGRAM."
26 FEDERAL APPROPRIATION..... 234,515,000
27 FOR MEDICAL ASSISTANCE - LONG-
28 TERM LIVING.
29 STATE APPROPRIATION..... 125,145,000
30 THE FOLLOWING FEDERAL AMOUNTS

1 ARE APPROPRIATED TO SUPPLEMENT
2 THE SUM APPROPRIATED FOR LONG-
3 TERM LIVING:

4 (1) "MEDICAL ASSISTANCE -
5 LONG-TERM LIVING."

6 FEDERAL APPROPRIATION..... 103,779,000

7 FOR MEDICAL ASSISTANCE -
8 COMMUNITY HEALTHCHOICES.

9 STATE APPROPRIATION..... 5,408,595,000

10 THE FOLLOWING FEDERAL AMOUNTS

11 ARE APPROPRIATED TO SUPPLEMENT
12 THE SUM APPROPRIATED FOR
13 COMMUNITY HEALTHCHOICES:

14 (1) "MEDICAL ASSISTANCE -
15 COMMUNITY HEALTHCHOICES."

16 FEDERAL APPROPRIATION..... 7,953,676,000

17 FOR LONG-TERM CARE - MANAGED
18 CARE.

19 STATE APPROPRIATION..... 172,896,000

20 THE FOLLOWING FEDERAL AMOUNTS

21 ARE APPROPRIATED TO SUPPLEMENT
22 THE SUM APPROPRIATED FOR LONG-
23 TERM CARE - MANAGED CARE.

24 (1) "MEDICAL ASSISTANCE -
25 LONG-TERM CARE - MANAGED CARE."

26 FEDERAL APPROPRIATION..... 213,887,000

27 FOR INTELLECTUAL DISABILITIES
28 - COMMUNITY-BASED PROGRAM, WHICH
29 SHALL INCLUDE GRANTS TO COUNTIES
30 FOR NONINSTITUTIONAL PROGRAMS, OR

1 OTHER COUNTY-BASED HUMAN SERVICES
2 INCLUDED UNDER THE HUMAN SERVICES
3 BLOCK GRANT PROGRAM, EXCLUSIVE OF
4 CAPITAL IMPROVEMENTS.

5 STATE APPROPRIATION..... 154,025,000

6 THE FOLLOWING FEDERAL AMOUNTS
7 ARE APPROPRIATED TO SUPPLEMENT
8 THE SUM APPROPRIATED FOR
9 INTELLECTUAL DISABILITIES -

10 COMMUNITY-BASED PROGRAM:

11 (1) "MEDICAL ASSISTANCE -
12 COMMUNITY ID SERVICES."

13 FEDERAL APPROPRIATION..... 91,346,000

14 (2) "AUTISM SPECTRUM
15 SURVEILLANCE PROGRAM."

16 FEDERAL APPROPRIATION..... 450,000

17 (3) "SSBG - COMMUNITY ID
18 SERVICES."

19 FEDERAL APPROPRIATION..... 7,451,000

20 FOR INTELLECTUAL DISABILITIES
21 - INTERMEDIATE CARE FACILITIES.

22 STATE APPROPRIATION..... 166,354,000

23 THE FOLLOWING FEDERAL AMOUNTS
24 ARE APPROPRIATED TO SUPPLEMENT
25 THE SUM APPROPRIATED FOR ID/ICF:

26 (1) "MEDICAL ASSISTANCE -
27 ID/ICF."

28 FEDERAL APPROPRIATION..... 242,743,000

29 FOR INTELLECTUAL DISABILITIES
30 - COMMUNITY WAIVER PROGRAM.

1 STATE APPROPRIATION..... 2,327,510,000

2 THE FOLLOWING FEDERAL AMOUNTS

3 ARE APPROPRIATED TO SUPPLEMENT

4 THE SUM APPROPRIATED FOR

5 INTELLECTUAL DISABILITIES -

6 COMMUNITY WAIVER PROGRAM:

7 (1) "MEDICAL ASSISTANCE -

8 COMMUNITY ID WAIVER PROGRAM."

9 FEDERAL APPROPRIATION..... 2,805,681,000

10 FOR SERVICES TO PERSONS WITH

11 AUTISM SPECTRUM DISORDERS,

12 INCLUDING OVERSIGHT, SUPPORTIVE

13 SERVICES AND PROVIDER TRAINING.

14 STATE APPROPRIATION..... 32,179,000

15 THE FOLLOWING FEDERAL AMOUNTS

16 ARE APPROPRIATED TO SUPPLEMENT

17 THE SUM APPROPRIATED FOR SERVICES

18 TO PERSONS WITH AUTISM SPECTRUM

19 DISORDERS:

20 (1) "MEDICAL ASSISTANCE -

21 AUTISM INTERVENTION SERVICES."

22 FEDERAL APPROPRIATION..... 43,663,000

23 FOR BEHAVIORAL HEALTH SERVICES

24 OR OTHER COUNTY-BASED HUMAN

25 SERVICES INCLUDED UNDER THE HUMAN

26 SERVICES BLOCK GRANT PROGRAM.

27 STATE APPROPRIATION..... 57,149,000

28 FOR SPECIAL PHARMACEUTICAL

29 SERVICES FOR ATYPICAL

30 ANTIPSYCHOTIC DRUG THERAPY FOR

1 PERSONS RESIDING IN THE COMMUNITY
2 WHO SUFFER FROM SCHIZOPHRENIA.

3 STATE APPROPRIATION..... 500,000

4 FOR PAYMENTS AND SERVICES TO
5 COUNTIES FOR CHILDREN AND YOUTH
6 PROGRAMS AND FOR THE CARE OF
7 DELINQUENT AND DEPENDENT
8 CHILDREN. THIS APPROPRIATION
9 FUNDING LEVEL IS SUFFICIENT FOR
10 AN AGGREGATE CHILD WELFARE NEEDS-
11 BASED BUDGET ALLOCATION FOR THE
12 CURRENT FISCAL YEAR AT
13 \$2,182,661,324. THE DEPARTMENT
14 MAY USE UP TO \$43,358,375 OF THIS
15 APPROPRIATION TO FUND CONTRACTS
16 FOR ADOPTION SERVICES. THE
17 DEPARTMENT MAY ALSO USE FUNDS
18 FROM THIS APPROPRIATION FOR
19 ASSISTANCE TO COUNTIES IN MEETING
20 FEDERAL REIMBURSEMENT
21 DOCUMENTATION REQUIREMENTS.

22 STATE APPROPRIATION..... 1,492,635,000

23 THE FOLLOWING FEDERAL AMOUNTS
24 ARE APPROPRIATED TO SUPPLEMENT
25 THE SUM APPROPRIATED FOR PAYMENTS
26 AND SERVICES TO COUNTIES FOR
27 CHILDREN AND YOUTH PROGRAMS AND
28 CHILD ABUSE AND NEGLECT
29 PREVENTION:

30 (1) "CHILD WELFARE SERVICES."

1	FEDERAL APPROPRIATION.....	40,561,000
2	(2) "CHILD WELFARE - TITLE	
3	IV-E."	
4	FEDERAL APPROPRIATION.....	441,082,000
5	(3) (RESERVED) .	
6	(4) "MEDICAL ASSISTANCE -	
7	CHILD WELFARE."	
8	FEDERAL APPROPRIATION.....	1,521,000
9	(5) "TANFBG - CHILD WELFARE."	
10	FEDERAL APPROPRIATION.....	73,508,000
11	(6) "SSBG - CHILD WELFARE."	
12	FEDERAL APPROPRIATION.....	12,021,000
13	(7) "CHILD WELFARE TRAINING	
14	AND CERTIFICATION."	
15	FEDERAL APPROPRIATION.....	21,750,000
16	(8) "COMMUNITY-BASED FAMILY	
17	RESOURCE AND SUPPORT."	
18	FEDERAL APPROPRIATION.....	143,000
19	(9) "CHILD ABUSE PREVENTION	
20	AND TREATMENT."	
21	FEDERAL APPROPRIATION.....	12,515,000
22	(10) "TITLE IV-B - CASEWORKER	
23	VISITS."	
24	FEDERAL APPROPRIATION.....	1,000,000
25	(11) "CHILDREN'S JUSTICE	
26	ACT."	
27	FEDERAL APPROPRIATION.....	1,555,000
28	FOR COMMUNITY-BASED FAMILY	
29	CENTERS.	
30	STATE APPROPRIATION.....	34,558,000

1 THE FOLLOWING FEDERAL AMOUNTS
2 ARE APPROPRIATED TO SUPPLEMENT
3 THE SUM APPROPRIATED FOR
4 COMMUNITY-BASED FAMILY CENTERS:

5 (1) "FAMILY PRESERVATION -
6 FAMILY CENTERS."

7 FEDERAL APPROPRIATION..... 2,691,000

8 (2) "FAMILY RESOURCE AND
9 SUPPORT - FAMILY CENTERS."

10 FEDERAL APPROPRIATION..... 480,000

11 (3) "TITLE IV-B - FAMILY
12 CENTERS."

13 FEDERAL APPROPRIATION..... 5,871,000

14 (4) "MCH - EARLY CHILDHOOD
15 HOME VISITING."

16 FEDERAL APPROPRIATION..... 16,330,000

17 (5) "EARLY CHILDHOOD
18 COMPREHENSIVE SYSTEMS."

19 FEDERAL APPROPRIATION..... 256,000

20 FOR CHILD-CARE SERVICES.

21 STATE APPROPRIATION..... 301,859,000

22 THE FOLLOWING FEDERAL AMOUNTS
23 ARE APPROPRIATED TO SUPPLEMENT
24 THE SUM APPROPRIATED FOR CHILD-
25 CARE SERVICES:

26 (1) "CCDFBG - CHILD-CARE
27 SERVICES."

28 FEDERAL APPROPRIATION..... 540,265,000

29 (2) "SSBG - CHILD-CARE
30 SERVICES."

1	FEDERAL APPROPRIATION.....	30,977,000	
2	(3) "HEAD START COLLABORATION		
3	PROJECT."		
4	FEDERAL APPROPRIATION.....	225,000	
5	FOR CHILD-CARE ASSISTANCE		
6	PROGRAM.		
7	STATE APPROPRIATION.....		138,260,000
8	THE FOLLOWING FEDERAL AMOUNTS		
9	ARE APPROPRIATED TO SUPPLEMENT		
10	THE SUM APPROPRIATED FOR THE		
11	CHILD-CARE ASSISTANCE PROGRAM:		
12	(1) "TANFBG - CHILD-CARE		
13	ASSISTANCE."		
14	FEDERAL APPROPRIATION.....	344,987,000	
15	(2) "CCDFBG - CHILD-CARE		
16	ASSISTANCE."		
17	FEDERAL APPROPRIATION.....	31,526,000	
18	(3) "SNAP - CHILD-CARE		
19	ASSISTANCE."		
20	FEDERAL APPROPRIATION.....	4,376,000	
21	FOR THE NURSE FAMILY		
22	PARTNERSHIP PROGRAM.		
23	STATE APPROPRIATION.....		20,112,000
24	THE FOLLOWING FEDERAL AMOUNTS		
25	ARE APPROPRIATED TO SUPPLEMENT		
26	THE SUM APPROPRIATED FOR THE		
27	NURSE FAMILY PARTNERSHIP PROGRAM:		
28	(1) "MEDICAL ASSISTANCE -		
29	NURSE FAMILY PARTNERSHIP."		
30	FEDERAL APPROPRIATION.....	3,677,000	

1 FOR EARLY INTERVENTION
2 SERVICES.
3 STATE APPROPRIATION..... 185,541,000
4 THE FOLLOWING FEDERAL AMOUNTS
5 ARE APPROPRIATED TO SUPPLEMENT
6 THE SUM APPROPRIATED FOR EARLY
7 INTERVENTION SERVICES:
8 (1) "MEDICAL ASSISTANCE -
9 EARLY INTERVENTION."
10 FEDERAL APPROPRIATION..... 87,231,000
11 (2) "EDUCATION FOR CHILDREN
12 WITH DISABILITIES - EARLY
13 INTERVENTION."
14 FEDERAL APPROPRIATION..... 17,368,000
15 FOR DOMESTIC VIOLENCE
16 PROGRAMS.
17 STATE APPROPRIATION..... 20,093,000
18 THE FOLLOWING FEDERAL AMOUNTS
19 ARE APPROPRIATED TO SUPPLEMENT
20 THE SUM APPROPRIATED FOR DOMESTIC
21 VIOLENCE PROGRAMS:
22 (1) "FAMILY VIOLENCE
23 PREVENTION SERVICES."
24 FEDERAL APPROPRIATION..... 5,000,000
25 (2) "SSBG - DOMESTIC VIOLENCE
26 PROGRAMS."
27 FEDERAL APPROPRIATION..... 5,705,000
28 FOR RAPE CRISIS PROGRAMS.
29 STATE APPROPRIATION..... 11,921,000
30 THE FOLLOWING FEDERAL AMOUNTS

1 ARE APPROPRIATED TO SUPPLEMENT
2 THE SUM APPROPRIATED FOR RAPE
3 CRISIS PROGRAMS:

4 (1) "SSBG - RAPE CRISIS."
5 FEDERAL APPROPRIATION..... 1,721,000
6 FOR BREAST CANCER SCREENING.
7 STATE APPROPRIATION..... 1,828,000

8 THE FOLLOWING FEDERAL AMOUNTS
9 ARE APPROPRIATED TO SUPPLEMENT
10 THE SUM APPROPRIATED FOR BREAST
11 CANCER SCREENING:

12 (1) "SSBG - FAMILY PLANNING."
13 FEDERAL APPROPRIATION..... 2,000,000
14 FOR THE HUMAN SERVICES
15 DEVELOPMENT FUND.
16 STATE APPROPRIATION..... 13,460,000
17 FOR LEGAL SERVICES.
18 STATE APPROPRIATION..... 4,161,000

19 THE FOLLOWING FEDERAL AMOUNTS
20 ARE APPROPRIATED TO SUPPLEMENT
21 THE SUM APPROPRIATED FOR LEGAL
22 SERVICES:

23 (1) "SSBG - LEGAL SERVICES."
24 FEDERAL APPROPRIATION..... 5,049,000
25 FOR PROVISION OF SERVICES TO
26 THE HOMELESS OR OTHER COUNTY-
27 BASED HUMAN SERVICES INCLUDED
28 UNDER THE HUMAN SERVICES BLOCK
29 GRANT PROGRAM.
30 STATE APPROPRIATION..... 18,496,000

1 THE FOLLOWING FEDERAL AMOUNTS
2 ARE APPROPRIATED TO SUPPLEMENT
3 THE SUM APPROPRIATED FOR SERVICES
4 TO THE HOMELESS:

5 (1) "SSBG - HOMELESS
6 SERVICES."

7 FEDERAL APPROPRIATION..... 4,183,000

8 FOR 211 COMMUNICATIONS.

9 STATE APPROPRIATION..... 750,000

10 FOR HEALTH PROGRAM ASSISTANCE
11 AND SERVICES.

12 STATE APPROPRIATION..... 36,790,000

13 FOR SERVICES FOR THE VISUALLY
14 IMPAIRED.

15 STATE APPROPRIATION..... 3,702,000

16 SECTION 223. INSURANCE DEPARTMENT.

17 THE FOLLOWING AMOUNTS ARE
18 APPROPRIATED FROM THE GENERAL
19 FUND TO THE INSURANCE DEPARTMENT

20 FOR THE CURRENT FISCAL YEAR: FEDERAL STATE

21 THE FOLLOWING FEDERAL AMOUNTS
22 ARE APPROPRIATED TO THE INSURANCE
23 DEPARTMENT:

24 (1) "INSURANCE MARKET
25 REFORM."

26 FEDERAL APPROPRIATION..... 5,000,000

27 SECTION 224. DEPARTMENT OF LABOR AND INDUSTRY.

28 THE FOLLOWING AMOUNTS ARE
29 APPROPRIATED FROM THE GENERAL
30 FUND TO THE DEPARTMENT OF LABOR

1 AND INDUSTRY FOR THE CURRENT
2 FISCAL YEAR: FEDERAL STATE
3 FOR GENERAL GOVERNMENT
4 OPERATIONS OF THE DEPARTMENT OF
5 LABOR AND INDUSTRY.
6 STATE APPROPRIATION..... 16,350,000
7 THE FOLLOWING FEDERAL AMOUNTS
8 ARE APPROPRIATED TO SUPPLEMENT
9 THE SUM APPROPRIATED FOR GENERAL
10 GOVERNMENT OPERATIONS:
11 (1) "WORKFORCE INNOVATION AND
12 OPPORTUNITY ACT -
13 ADMINISTRATION."
14 FEDERAL APPROPRIATION..... 11,000,000
15 (2) (RESERVED).
16 (3) "COMMUNITY SERVICE AND
17 CORPS."
18 FEDERAL APPROPRIATION..... 15,380,000
19 (4) "DISABILITY
20 DETERMINATION."
21 FEDERAL APPROPRIATION..... 155,439,000
22 (5) "NEW HIRES."
23 FEDERAL APPROPRIATION..... 1,701,000
24 FOR OCCUPATIONAL AND
25 INDUSTRIAL SAFETY.
26 STATE APPROPRIATION..... 3,573,000
27 THE FOLLOWING FEDERAL AMOUNTS
28 ARE APPROPRIATED TO SUPPLEMENT
29 THE SUM APPROPRIATED FOR
30 OCCUPATIONAL AND INDUSTRIAL

1 SAFETY:

2 (1) "LEAD CERTIFICATION AND

3 ACCREDITATION."

4 FEDERAL APPROPRIATION..... 494,000

5 FOR OCCUPATIONAL DISEASE

6 PAYMENTS.

7 STATE APPROPRIATION..... 101,000

8 FOR TRANSFER FROM THE GENERAL

9 FUND TO THE VOCATIONAL

10 REHABILITATION FUND FOR WORK OF

11 THE STATE BOARD OF VOCATIONAL

12 REHABILITATION.

13 STATE APPROPRIATION..... 47,942,000

14 FOR SUPPORTED EMPLOYMENT.

15 STATE APPROPRIATION..... 397,000

16 FOR CENTERS FOR INDEPENDENT

17 LIVING, INCLUDING INDEPENDENT

18 LIVING SERVICES PURCHASED BY

19 OFFICE OF VOCATIONAL

20 REHABILITATION DISTRICT OFFICES.

21 STATE APPROPRIATION..... 2,634,000

22 TO CARRY OUT THE PROVISIONS OF

23 SECTION 306(H) OF THE ACT OF JUNE

24 2, 1915 (P.L.736, NO.338), KNOWN

25 AS THE WORKERS' COMPENSATION ACT.

26 STATE APPROPRIATION..... 200,000

27 FOR ASSISTIVE TECHNOLOGY

28 FINANCING.

29 STATE APPROPRIATION..... 1,000,000

30 FOR ASSISTIVE TECHNOLOGY

1 DEMONSTRATION AND TRAINING.

2 STATE APPROPRIATION..... 850,000

3 THE FOLLOWING FEDERAL AMOUNTS

4 ARE APPROPRIATED FOR EMPLOYMENT

5 SERVICES:

6 (1) "REED ACT - UNEMPLOYMENT

7 INSURANCE." FOR ADMINISTRATIVE

8 EXPENSES OF THE UNEMPLOYMENT

9 INSURANCE PROGRAM.

10 FEDERAL APPROPRIATION..... 3,816,000

11 (2) "REED ACT - EMPLOYMENT

12 SERVICES AND UNEMPLOYMENT

13 INSURANCE."

14 (A) FOR ADMINISTRATIVE

15 EXPENSES OF THE PUBLIC EMPLOYMENT

16 OFFICES AND UNEMPLOYMENT

17 INSURANCE PROGRAM, INCLUDING

18 STAFF AND RELATED COSTS TO

19 PROVIDE REEMPLOYMENT SERVICES TO

20 UNEMPLOYMENT CLAIMANTS TO ENHANCE

21 THE PUBLIC EMPLOYMENT SERVICE AND

22 PA CAREERLINK SERVICE DELIVERY

23 SYSTEMS AND TO TRAIN AND GIVE

24 TECHNICAL ASSISTANCE AND

25 PROFESSIONAL DEVELOPMENT TO STAFF

26 WHO DELIVER EMPLOYMENT AND

27 WORKFORCE SERVICES.

28 (B) FOR ADMINISTRATIVE

29 EXPENSES OF UNEMPLOYMENT

30 INSURANCE PROGRAM, INCLUDING

1 IMPROVEMENTS TO THE UNEMPLOYMENT
2 INSURANCE PROGRAM'S INFORMATION
3 PROCESSING AND TELECOMMUNICATIONS
4 SYSTEMS AND APPLICATIONS;
5 STAFFING; SERVICE CONTRACTS AND
6 TECHNOLOGY TO ADDRESS THE
7 UNEMPLOYMENT COMPENSATION PROGRAM
8 APPEALS WORKLOAD; AND INTEREST
9 PAYMENTS ON LOANS.
10 FEDERAL APPROPRIATION..... 5,000,000
11 (3) (RESERVED).
12 (4) "WIOA - ADULT EMPLOYMENT
13 AND TRAINING."
14 FEDERAL APPROPRIATION..... 50,000,000
15 (5) (RESERVED).
16 (6) "WIOA - YOUTH EMPLOYMENT
17 AND TRAINING."
18 FEDERAL APPROPRIATION..... 84,000,000
19 (7) (RESERVED).
20 (8) "WIOA - STATEWIDE
21 ACTIVITIES."
22 FEDERAL APPROPRIATION..... 30,000,000
23 (9) (RESERVED).
24 (10) "WIOA - DISLOCATED
25 WORKERS."
26 FEDERAL APPROPRIATION..... 109,000,000
27 (11) "TANFBG - YOUTH
28 EMPLOYMENT AND TRAINING."
29 FEDERAL APPROPRIATION..... 25,000,000
30 FOR NEW CHOICES/NEW OPTIONS.

1	STATE APPROPRIATION.....		1,000,000
2	FOR INDUSTRY PARTNERSHIPS.		
3	STATE APPROPRIATION.....		2,813,000
4	FOR SCHOOLS-TO-WORK.		
5	STATE APPROPRIATION.....		3,500,000
6	FOR APPRENTICESHIP TRAINING.		
7	STATE APPROPRIATION.....		10,000,000

8 SECTION 225. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS.

9 THE FOLLOWING SUMS ARE
10 APPROPRIATED FROM THE GENERAL
11 FUND TO THE DEPARTMENT OF
12 MILITARY AND VETERANS AFFAIRS FOR
13 THE CURRENT FISCAL YEAR:

	FEDERAL	STATE
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14 FOR GENERAL GOVERNMENT
15 OPERATIONS OF THE DEPARTMENT OF
16 MILITARY AND VETERANS AFFAIRS.

17	STATE APPROPRIATION.....		33,113,000
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18 THE FOLLOWING FEDERAL AMOUNTS
19 ARE APPROPRIATED TO SUPPLEMENT
20 THE SUM APPROPRIATED FOR GENERAL
21 GOVERNMENT OPERATIONS:

22	(1) "FACILITIES MAINTENANCE."		
23	FEDERAL APPROPRIATION.....	94,000,000	

24	(2) "FEDERAL CONSTRUCTION		
25	GRANTS."		
26	FEDERAL APPROPRIATION.....	60,000,000	

27	FOR NATIONAL GUARD YOUTH		
28	CHALLENGE PROGRAM.		
29	STATE APPROPRIATION.....		2,183,000

30 FOR ARMORY MAINTENANCE AND

1	REPAIR.	
2	STATE APPROPRIATION.....	3,145,000
3	FOR HONOR GUARDS FOR BURIALS	
4	OF VETERANS.	
5	STATE APPROPRIATION.....	187,000
6	FOR AMERICAN BATTLE MONUMENTS.	
7	STATE APPROPRIATION.....	50,000
8	FOR SPECIAL STATE DUTY.	
9	STATE APPROPRIATION.....	70,000
10	FOR THE OPERATION AND	
11	MAINTENANCE OF THE VETERANS	
12	HOMES.	
13	STATE APPROPRIATION.....	156,631,000
14	THE FOLLOWING FEDERAL AMOUNTS	
15	ARE APPROPRIATED TO SUPPLEMENT	
16	THE SUM APPROPRIATED FOR THE	
17	VETERANS HOMES:	
18	(1) "OPERATIONS AND	
19	MAINTENANCE."	
20	FEDERAL APPROPRIATION.....	48,913,000
21	(2) "MEDICAL REIMBURSEMENTS."	
22	FEDERAL APPROPRIATION.....	142,000
23	(3) "ENHANCED VETERANS	
24	REIMBURSEMENT."	
25	FEDERAL APPROPRIATION.....	38,950,000
26	FOR PAYMENT OF GRATUITIES FOR	
27	THE EDUCATION OF CHILDREN OF	
28	CERTAIN VETERANS.	
29	STATE APPROPRIATION.....	135,000
30	FOR TRANSFER FROM THE GENERAL	

1	FUND TO THE EDUCATIONAL	
2	ASSISTANCE PROGRAM FUND.	
3	STATE APPROPRIATION.....	13,525,000
4	FOR PENSIONS FOR VETERANS	
5	BLINDED THROUGH SERVICE-CONNECTED	
6	INJURIES OR DISEASE.	
7	STATE APPROPRIATION.....	1,097,000
8	TO PROVIDE FOR PENSIONS FOR	
9	AMPUTEE AND PARALYZED VETERANS AS	
10	REQUIRED BY 51 PA.C.S. § 7702	
11	(RELATING TO AMPUTEE AND	
12	PARALYZED VETERAN'S PENSION).	
13	STATE APPROPRIATION.....	3,951,000
14	FOR PAYMENT OF PENSIONS TO	
15	DEPENDENTS OF SOLDIERS OF THE	
16	PENNSYLVANIA NATIONAL GUARD	
17	KILLED IN THE LINE OF DUTY.	
18	STATE APPROPRIATION.....	5,000
19	FOR SUPPLEMENTAL LIFE	
20	INSURANCE PREMIUMS.	
21	STATE APPROPRIATION.....	164,000
22	FOR GRANTS FOR DISABLED	
23	AMERICAN VETERANS'	
24	TRANSPORTATION.	
25	STATE APPROPRIATION.....	336,000
26	FOR VETERANS OUTREACH	
27	SERVICES.	
28	STATE APPROPRIATION.....	4,378,000
29	FOR THE CIVIL AIR PATROL.	
30	STATE APPROPRIATION.....	120,000

1 SECTION 226. DEPARTMENT OF REVENUE.

2 THE FOLLOWING AMOUNTS ARE
3 APPROPRIATED FROM THE GENERAL
4 FUND TO THE DEPARTMENT OF REVENUE

5 FOR THE CURRENT FISCAL YEAR: FEDERAL STATE
6 FOR GENERAL GOVERNMENT
7 OPERATIONS OF THE DEPARTMENT OF
8 REVENUE.

9 STATE APPROPRIATION..... 181,985,000
10 FOR TECHNOLOGY AND PROCESS
11 MODERNIZATION.

12 STATE APPROPRIATION..... 22,089,000
13 FOR THE DISTRIBUTION OF PUBLIC
14 UTILITY REALTY TAX.

15 STATE APPROPRIATION..... 32,970,000

16 SECTION 227. DEPARTMENT OF STATE.

17 THE FOLLOWING AMOUNTS ARE
18 APPROPRIATED FROM THE GENERAL
19 FUND TO THE DEPARTMENT OF STATE

20 FOR THE CURRENT FISCAL YEAR: FEDERAL STATE
21 FOR GENERAL GOVERNMENT
22 OPERATIONS OF THE DEPARTMENT OF
23 STATE.

24 STATE APPROPRIATION..... 11,420,000

25 THE FOLLOWING FEDERAL AMOUNTS
26 ARE APPROPRIATED TO SUPPLEMENT
27 THE SUM APPROPRIATED FOR GENERAL
28 GOVERNMENT OPERATIONS:

29 (1) "FEDERAL ELECTION
30 REFORM."

1	FEDERAL APPROPRIATION.....	11,110,000	
2	(2) "OCCUPATIONAL LICENSING."		
3	FEDERAL APPROPRIATION.....	1,000,000	
4	FOR THE STATEWIDE UNIFORM		
5	REGISTRY OF ELECTORS.		
6	STATE APPROPRIATION.....		13,474,000
7	FOR VOTER REGISTRATION AND		
8	EDUCATION PROGRAMS.		
9	STATE APPROPRIATION.....		548,000
10	FOR LOBBYING DISCLOSURE.		
11	STATE APPROPRIATION.....		564,000
12	FOR COSTS RELATED TO ABSENTEE		
13	VOTING BY PERSONS IN MILITARY		
14	SERVICES.		
15	STATE APPROPRIATION.....		20,000
16	FOR ELECTION CODE DEBT		
17	SERVICE.		
18	STATE APPROPRIATION.....		9,256,000
19	SECTION 228. DEPARTMENT OF TRANSPORTATION.		

20 THE FOLLOWING AMOUNTS ARE
21 APPROPRIATED FROM THE GENERAL
22 FUND TO THE DEPARTMENT OF
23 TRANSPORTATION FOR THE CURRENT

24 FISCAL YEAR:	FEDERAL	STATE
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25 THE FOLLOWING FEDERAL AMOUNTS
26 ARE APPROPRIATED FOR RAIL FREIGHT
27 AND INTERMODAL COORDINATION:

- 28 (1) (RESERVED).
- 29 (2) "FEDERAL TRANSIT
- 30 ADMINISTRATION - CAPITAL

1	IMPROVEMENT GRANTS."	
2	FEDERAL APPROPRIATION.....	39,000,000
3	(3) "TEA 21 - ACCESS TO	
4	JOBS."	
5	FEDERAL APPROPRIATION.....	2,000,000
6	(4) (RESERVED).	
7	(5) "SURFACE TRANSPORTATION -	
8	OPERATING."	
9	FEDERAL APPROPRIATION.....	19,500,000
10	(6) "SURFACE TRANSPORTATION -	
11	ASSISTANCE."	
12	FEDERAL APPROPRIATION.....	975,000
13	(7) "SURFACE TRANSPORTATION	
14	ASSISTANCE CAPITAL."	
15	FEDERAL APPROPRIATION.....	52,000,000
16	(8) "FTA - KEYSTONE CORRIDOR	
17	EQUIPMENT AND PURCHASES."	
18	FEDERAL APPROPRIATION.....	70,000,000
19	(9) "FTA - SAFETY OVERSIGHT."	
20	FEDERAL APPROPRIATION.....	3,000,000
21	(10) "FTA - HYBRID MASS	
22	TRANSIT VEHICLES."	
23	FEDERAL APPROPRIATION.....	30,000,000
24	(11) (RESERVED).	
25	(12) "FRA - STATE OF GOOD	
26	REPAIR."	
27	FEDERAL APPROPRIATION.....	30,000,000
28	FOR COSTS RELATED TO THE	
29	COLLECTION OF VEHICLE SALES TAX.	
30	STATE APPROPRIATION.....	496,000

1 FOR COSTS RELATED TO VOTER
 2 REGISTRATION WITH DRIVER
 3 LICENSING.
 4 STATE APPROPRIATION..... 639,000
 5 FOR TRANSFER TO AVIATION
 6 RESTRICTED ACCOUNT.
 7 STATE APPROPRIATION..... 1,600,000
 8 SECTION 229. (RESERVED).
 9 SECTION 230. (RESERVED).
 10 SECTION 231. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.

11 THE FOLLOWING AMOUNTS ARE
 12 APPROPRIATED FROM THE GENERAL
 13 FUND TO THE PENNSYLVANIA
 14 EMERGENCY MANAGEMENT AGENCY FOR
 15 THE CURRENT FISCAL YEAR: FEDERAL STATE
 16 FOR GENERAL GOVERNMENT
 17 OPERATIONS OF THE PENNSYLVANIA
 18 EMERGENCY MANAGEMENT AGENCY.

19 STATE APPROPRIATION..... 14,302,000

20 THE FOLLOWING FEDERAL AMOUNTS
 21 ARE APPROPRIATED TO SUPPLEMENT
 22 THE SUM APPROPRIATED FOR GENERAL
 23 GOVERNMENT OPERATIONS:

24 (1) "IIJA - STATE AND LOCAL
 25 CYBERSECURITY."

26 FEDERAL APPROPRIATION..... 15,905,000

27 (2) "CIVIL PREPAREDNESS."

28 FEDERAL APPROPRIATION..... 70,000,000

29 (3) "HAZARDOUS MATERIALS
 30 PLANNING AND TRAINING."

1	FEDERAL APPROPRIATION.....	2,500,000	
2	FOR THE OFFICE OF THE STATE		
3	FIRE COMMISSIONER.		
4	STATE APPROPRIATION.....		3,089,000
5	THE FOLLOWING FEDERAL AMOUNTS		
6	ARE APPROPRIATED TO SUPPLEMENT		
7	THE SUM APPROPRIATED FOR THE		
8	OFFICE OF THE STATE FIRE		
9	COMMISSIONER:		
10	(1) "FIRE PREVENTION."		
11	FEDERAL APPROPRIATION.....	20,000	
12	FOR SEARCH AND RESCUE		
13	PROGRAMS.		
14	STATE APPROPRIATION.....		250,000
15	FOR FIREFIGHTERS' MEMORIAL		
16	FLAGS.		
17	STATE APPROPRIATION.....		10,000
18	FOR RED CROSS EXTENDED CARE		
19	PROGRAM.		
20	STATE APPROPRIATION.....		350,000
21	FOR HAZARD MITIGATION.		
22	STATE APPROPRIATION.....		2,000,000
23	FOR STATE DISASTER ASSISTANCE.		
24	STATE APPROPRIATION.....		5,000,000
25	SECTION 232. PENNSYLVANIA HISTORICAL AND MUSEUM COMMISSION.		
26	THE FOLLOWING AMOUNTS ARE		
27	APPROPRIATED FROM THE GENERAL		
28	FUND TO THE PENNSYLVANIA		
29	HISTORICAL AND MUSEUM COMMISSION		
30	FOR THE CURRENT FISCAL YEAR:	FEDERAL	STATE

1 FOR GENERAL GOVERNMENT
2 OPERATIONS OF THE PENNSYLVANIA
3 HISTORICAL AND MUSEUM COMMISSION.

4 STATE APPROPRIATION..... 23,824,000

5 THE FOLLOWING FEDERAL AMOUNTS
6 ARE APPROPRIATED TO SUPPLEMENT
7 THE SUM APPROPRIATED FOR GENERAL
8 GOVERNMENT OPERATIONS:

9 (1) "HISTORIC PRESERVATION."
10 FEDERAL APPROPRIATION..... 3,150,000

11 (2) "SURFACE MINING REVIEW."
12 FEDERAL APPROPRIATION..... 180,000

13 (3) "ENVIRONMENTAL REVIEW."
14 FEDERAL APPROPRIATION..... 380,000

15 (4) "AMERICAN BATTLEFIELD
16 PROTECTION PROGRAM."
17 FEDERAL APPROPRIATION..... 6,000,000

18 (5) "APPALACHIAN
19 DEVELOPMENT."
20 FEDERAL APPROPRIATION..... 100,000

21 (6) "NATIONAL ENDOWMENT FOR
22 THE HUMANITIES."
23 FEDERAL APPROPRIATION..... 49,000

24 FOR CULTURAL AND HISTORICAL
25 SUPPORT.
26 STATE APPROPRIATION..... 2,000,000

27 SECTION 233. (RESERVED).
28 SECTION 234. ENVIRONMENTAL HEARING BOARD.

29 THE FOLLOWING AMOUNTS ARE
30 APPROPRIATED FROM THE GENERAL

1 FUND TO THE ENVIRONMENTAL HEARING
2 BOARD FOR THE CURRENT FISCAL
3 YEAR:

FEDERAL STATE

4 FOR THE ENVIRONMENTAL HEARING
5 BOARD.

6 STATE APPROPRIATION..... 2,871,000

7 SECTION 235. (RESERVED).

8 SECTION 236. HEALTH CARE COST CONTAINMENT COUNCIL.

9 THE FOLLOWING AMOUNTS ARE

10 APPROPRIATED FROM THE GENERAL FUND
11 TO THE HEALTH CARE COST CONTAINMENT
12 COUNCIL FOR THE CURRENT FISCAL

13 YEAR: FEDERAL STATE

14 FOR THE HEALTH CARE COST
15 CONTAINMENT COUNCIL.

16 STATE APPROPRIATION..... 3,520,000

17 SECTION 237. STATE ETHICS COMMISSION.

18 THE FOLLOWING AMOUNTS ARE

19 APPROPRIATED FROM THE GENERAL
20 FUND TO THE STATE ETHICS
21 COMMISSION FOR THE CURRENT FISCAL

22 YEAR: FEDERAL STATE

23 FOR THE GENERAL GOVERNMENT
24 OPERATIONS OF THE STATE ETHICS
25 COMMISSION AS ALLOCATED BY
26 RESOLUTION ADOPTED BY A MAJORITY
27 OF THE MEMBERS APPOINTED TO THE
28 STATE ETHICS COMMISSION.

29 STATE APPROPRIATION..... 3,369,000

30 SUBPART B

JUDICIAL DEPARTMENT

SECTION 241. SUPREME COURT.

THE FOLLOWING AMOUNTS ARE
APPROPRIATED FROM THE GENERAL FUND
TO THE SUPREME COURT FOR THE

CURRENT FISCAL YEAR: FEDERAL STATE

FOR THE SUPREME COURT:

INCLUDING THE SALARIES OF THE
SUPREME COURT JUSTICES, FOR THE
OFFICE OF PROTHONOTARY AND FOR THE
LIBRARY IN THE EASTERN DISTRICT
AND WESTERN DISTRICT, FOR THE
OFFICE OF PROTHONOTARY IN THE
MIDDLE DISTRICT, FOR CRIERS,
TIPSTAVES, OFFICIAL STENOGRAPHERS,
COURT OFFICERS AND THE LAW
SECRETARY OF THE CHIEF JUSTICE IN
EASTERN, MIDDLE AND WESTERN
DISTRICTS AND WORKERS'
COMPENSATION INSURANCE PREMIUMS
FOR ALL SUPREME COURT EMPLOYEES
NOT FUNDED BY OTHER
APPROPRIATIONS, FOR THE OFFICE OF
STATE REPORTERS, INCLUDING THE
SALARIES AND COMPENSATION OF
EMPLOYEES, INCLUDING THE FEES FOR
PROTHONOTARIES OF THE SUPREME
COURT OF THE EASTERN, MIDDLE AND
WESTERN DISTRICTS ON ASSIGNMENT TO
JUDGES TO COUNTIES OTHER THAN

1 THEIR OWN, AND FURTHER INCLUDING
2 ASSESSMENTS FOR THE NATIONAL
3 CENTER OF STATE COURTS.

4 STATE APPROPRIATION..... 20,419,000
5 FOR VOUCHERED EXPENSES FOR
6 JUSTICES.

7 STATE APPROPRIATION..... 118,000
8 FOR JUDICIAL CENTER OPERATIONS.

9 STATE APPROPRIATION..... 1,144,000
10 FOR THE JUDICIAL COUNCIL FOR
11 THE UNIFIED JUDICIAL SYSTEM.

12 STATE APPROPRIATION..... 141,000
13 FOR DISTRICT COURT
14 ADMINISTRATORS FOR THE UNIFIED
15 JUDICIAL SYSTEM.

16 STATE APPROPRIATION..... 24,881,000
17 FOR THE INTERBRANCH COMMISSION.

18 STATE APPROPRIATION..... 363,000
19 FOR COURT MANAGEMENT EDUCATION
20 FOR THE UNIFIED JUDICIAL SYSTEM.

21 STATE APPROPRIATION..... 80,000
22 FOR RULES COMMITTEES.

23 STATE APPROPRIATION..... 1,595,000
24 FOR THE COURT ADMINISTRATOR OF
25 PENNSYLVANIA, INCLUDING THE
26 EXPENSES OF THE JUDICIAL COUNCIL
27 OF PENNSYLVANIA AND THE DISTRICT
28 JUSTICE ADMINISTRATOR.

29 STATE APPROPRIATION..... 13,792,000
30 THE FOLLOWING FEDERAL AMOUNTS

1 ARE APPROPRIATED TO SUPPLEMENT THE
2 SUM APPROPRIATED FOR THE COURT
3 ADMINISTRATOR:

4 (1) "COURT IMPROVEMENT
5 PROJECT."

6 FEDERAL APPROPRIATION..... 1,130,000
7 FOR THE INTEGRATED CRIMINAL
8 JUSTICE SYSTEM.

9 STATE APPROPRIATION..... 2,372,000
10 FOR THE UNIFIED JUDICIAL SYSTEM
11 SECURITY PROGRAM.

12 STATE APPROPRIATION..... 2,002,000
13 FOR THE OFFICE OF ELDER JUSTICE
14 IN THE COURTS.

15 STATE APPROPRIATION..... 501,000

16 THE FOLLOWING FEDERAL AMOUNTS
17 ARE APPROPRIATED TO SUPPLEMENT THE
18 SUM APPROPRIATED FOR THE OFFICE OF
19 ELDER JUSTICE IN THE COURTS:

20 (1) "ELDER JUSTICE
21 INNOVATION."

22 FEDERAL APPROPRIATION..... 1,000,000
23 SECTION 242. SUPERIOR COURT.

24 THE FOLLOWING AMOUNTS ARE
25 APPROPRIATED FROM THE GENERAL FUND
26 TO THE SUPERIOR COURT FOR THE
27 CURRENT FISCAL YEAR:

28 FOR THE SALARIES AND EXPENSES
29 OF THE SUPERIOR COURT: INCLUDING
30 THE SALARY OF THE SUPERIOR COURT

FEDERAL	STATE
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1 JUDGES, FOR PANELIZATION OF JUDGES
 2 PROGRAM, FOR CRIERS, TIPSTAVES,
 3 OFFICIAL STENOGRAPHERS, COURT
 4 OFFICERS AND LAW SECRETARY OF THE
 5 PRESIDENT JUDGE AND WORKERS'
 6 COMPENSATION INSURANCE PREMIUMS
 7 FOR ALL EMPLOYEES OF THE SUPERIOR
 8 COURT, FOR THE PROTHONOTARY'S
 9 OFFICE IN THE PHILADELPHIA
 10 DISTRICT, INCLUDING SALARIES AND
 11 COMPENSATION FOR EMPLOYEES,
 12 INCLUDING THE EXPENSES OF DOCKETS,
 13 STATIONERY, SUPPLIES, BOOKS FOR
 14 THE LIBRARY AND OTHER COSTS OF THE
 15 SUPERIOR COURT AND ITS OFFICES.

16 STATE APPROPRIATION..... 36,543,000

17 FOR VOUCHERED EXPENSES FOR
 18 ACTIVE JUDGES.

19 STATE APPROPRIATION..... 183,000

20 SECTION 243. COMMONWEALTH COURT.

21 THE FOLLOWING AMOUNTS ARE
 22 APPROPRIATED FROM THE GENERAL FUND
 23 TO COMMONWEALTH COURT FOR THE
 24 CURRENT FISCAL YEAR:
 25 FOR THE SALARIES OF JUDGES, FOR
 26 THE SALARIES AND EXPENSES OF
 27 EMPLOYEES.

	FEDERAL	STATE
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28 STATE APPROPRIATION.....		23,400,000
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29 FOR VOUCHERED EXPENSES FOR
 30 ACTIVE JUDGES.

1 STATE APPROPRIATION..... 132,000

2 SECTION 244. COURTS OF COMMON PLEAS.

3 THE FOLLOWING AMOUNTS ARE

4 APPROPRIATED FROM THE GENERAL FUND

5 TO THE COURTS OF COMMON PLEAS FOR

6 THE CURRENT FISCAL YEAR: FEDERAL STATE

7 FOR THE COURTS OF COMMON PLEAS:

8 INCLUDING THE SALARIES AND

9 EXPENSES OF JUDGES, INCLUDING THE

10 EXPENSES OF TRAVELING JUDGES,

11 INCLUDING THE MILEAGE IN DIVIDED

12 JUDICIAL DISTRICTS, AND THE

13 PAYMENT OF A PER DIEM SALARY,

14 MILEAGE AND MISCELLANEOUS EXPENSES

15 TO ACTIVE VISITING JUDGES FOR THE

16 PERFORMANCE OF THEIR OFFICIAL

17 DUTIES.

18 STATE APPROPRIATION..... 139,312,000

19 FOR SENIOR JUDGES OF THE COURTS

20 OF COMMON PLEAS.

21 STATE APPROPRIATION..... 4,283,000

22 FOR COMMON PLEAS JUDICIAL

23 EDUCATION.

24 STATE APPROPRIATION..... 1,480,000

25 FOR PROBLEM SOLVING COURTS.

26 STATE APPROPRIATION..... 1,358,000

27 SECTION 245. COMMUNITY COURTS - MAGISTERIAL DISTRICT JUDGES.

28 THE FOLLOWING AMOUNTS ARE

29 APPROPRIATED FROM THE GENERAL FUND

30 TO THE COMMUNITY COURTS AND

1 MAGISTERIAL DISTRICT JUDGES FOR
2 THE CURRENT FISCAL YEAR: FEDERAL STATE
3 FOR THE SALARIES AND EXPENSES
4 OF COMMUNITY COURT JUDGES AND
5 MAGISTERIAL DISTRICT JUDGES.
6 STATE APPROPRIATION..... 96,103,000
7 FOR MAGISTERIAL DISTRICT
8 JUDGES' EDUCATION.
9 STATE APPROPRIATION..... 943,000
10 SECTION 246. (RESERVED).
11 SECTION 247. PHILADELPHIA MUNICIPAL COURT.
12 THE FOLLOWING AMOUNTS ARE
13 APPROPRIATED FROM THE GENERAL FUND
14 TO THE PHILADELPHIA MUNICIPAL
15 COURT FOR THE CURRENT FISCAL YEAR: FEDERAL STATE
16 FOR THE SALARIES AND EXPENSES
17 OF JUDGES AND HEARING OFFICERS,
18 INCLUDING THE TRAFFIC DIVISION.
19 STATE APPROPRIATION..... 9,653,000
20 SECTION 248. JUDICIAL CONDUCT.
21 THE FOLLOWING AMOUNTS ARE
22 APPROPRIATED FROM THE GENERAL FUND
23 FOR JUDICIAL CONDUCT FOR THE
24 CURRENT FISCAL YEAR: FEDERAL STATE
25 FOR SALARIES AND EXPENSES OF
26 THE JUDICIAL CONDUCT BOARD.
27 STATE APPROPRIATION..... 2,555,000
28 FOR THE SALARIES AND EXPENSES
29 OF THE JUDICIAL ETHICS ADVISORY
30 BOARD.

1 STATE APPROPRIATION..... 221,000

2 SECTION 249. COURT OF JUDICIAL DISCIPLINE.

3 THE FOLLOWING AMOUNTS ARE
4 APPROPRIATED FROM THE GENERAL FUND
5 TO THE COURT OF JUDICIAL
6 DISCIPLINE FOR THE CURRENT FISCAL

7 YEAR: FEDERAL STATE

8 FOR SALARIES AND EXPENSES OF
9 THE COURT OF JUDICIAL DISCIPLINE.

10 STATE APPROPRIATION..... 618,000

11 SECTION 250. JUROR COST REIMBURSEMENT.

12 THE FOLLOWING AMOUNTS ARE
13 APPROPRIATED FROM THE GENERAL FUND
14 FOR JUROR COST REIMBURSEMENT FOR

15 THE CURRENT FISCAL YEAR: FEDERAL STATE

16 FOR JUROR COST REIMBURSEMENT.

17 STATE APPROPRIATION..... 1,118,000

18 SECTION 251. COUNTY COURT REIMBURSEMENT.

19 THE FOLLOWING AMOUNTS ARE
20 APPROPRIATED FROM THE GENERAL FUND
21 FOR COURT COSTS FOR THE CURRENT

22 FISCAL YEAR: FEDERAL STATE

23 FOR PAYMENT TO COUNTIES AS
24 REIMBURSEMENT FOR COSTS INCURRED
25 BY COUNTIES IN THE ADMINISTRATION
26 AND OPERATION OF COURTS OF COMMON
27 PLEAS DURING THE CALENDAR YEAR
28 WHICH IMMEDIATELY PRECEDES THE
29 BEGINNING OF THE CURRENT FISCAL
30 YEAR.

1 STATE APPROPRIATION..... 23,136,000
 2 FOR SENIOR JUDGE OPERATIONAL
 3 SUPPORT GRANTS.

4 STATE APPROPRIATION..... 1,375,000
 5 FOR PAYMENT TO COUNTIES AS
 6 REIMBURSEMENT FOR COSTS INCURRED
 7 BY COUNTIES FOR COURT INTERPRETER
 8 SERVICES.

9 STATE APPROPRIATION..... 3,000,000
 10 SUBPART C
 11 GENERAL ASSEMBLY
 12 SECTION 261. SENATE.

13 THE FOLLOWING AMOUNTS ARE
 14 APPROPRIATED FROM THE GENERAL FUND
 15 TO THE SENATE FOR THE CURRENT

16 FISCAL YEAR: FEDERAL STATE
 17 FOR THE SALARIES, WAGES AND ALL
 18 NECESSARY EXPENSES FOR THE
 19 FOLLOWING PURPOSES:

20 SALARIES OF SENATORS.

21 STATE APPROPRIATION..... 9,307,000
 22 SALARIES, WAGES AND OTHER
 23 PERSONNEL EXPENSES OF EMPLOYEES OF
 24 THE CHIEF CLERK AND ALL NECESSARY
 25 EXPENDITURES TO BE ALLOCATED AND
 26 DISBURSED AT THE DIRECTION OF THE
 27 PRESIDENT PRO TEMPORE.

28 STATE APPROPRIATION..... 3,239,000
 29 SALARIES, WAGES AND OTHER
 30 PERSONNEL EXPENSES OF EMPLOYEES OF

1 THE SENATE AND EXPENSES OF THE
2 OFFICE OF THE PRESIDENT PRO
3 TEMPORE, INCLUDING MEMBER LODGING
4 RENTAL, TO BE DISBURSED AT THE
5 DIRECTION OF THE PRESIDENT PRO
6 TEMPORE.

7 STATE APPROPRIATION..... 14,672,000

8 INCIDENTAL EXPENSES FOR PAYMENT
9 OF SALARIES, WAGES, OTHER
10 PERSONNEL EXPENSES, MAINTENANCE
11 AND OTHER EXPENSES OF THE SENATE.

12 STATE APPROPRIATION..... 3,775,000

13 THE ABOVE APPROPRIATIONS FOR
14 INCIDENTAL EXPENSES SHALL BE PAID
15 PRIOR TO THE PAYMENT OF SUCH
16 EXPENSES ON WARRANT OF THE STATE
17 TREASURER IN FAVOR OF THE CHIEF
18 CLERK UPON THE PRESENTATION OF
19 REQUISITIONS FOR THE SAME PROVIDED
20 THAT THE TOTAL AMOUNT OF
21 REQUISITIONS FOR ADVANCEMENTS,
22 LESS THE TOTAL AMOUNT OF
23 EXPENDITURES MADE AS CERTIFIED BY
24 SUCH OFFICER TO THE STATE
25 TREASURER, SHALL NOT EXCEED THE
26 AMOUNT OF THE BOND OF THE OFFICER
27 HAVING CONTROL OF THE DISBURSEMENT
28 FROM THE FUNDS ADVANCED.

29 MISCELLANEOUS EXPENSES: MILEAGE
30 AND EXPENSES, SENATORS: IN

1 ADDITION TO THE ANNUAL ALLOCATION
2 FOR EXPENSES AUTHORIZED BY LAW FOR
3 EACH MEMBER OF THE SENATE, EACH
4 MEMBER SHALL RECEIVE AN ANNUAL
5 ALLOCATION IN AN AMOUNT
6 ESTABLISHED BY THE SENATE
7 COMMITTEE ON MANAGEMENT OPERATIONS
8 FOR ACTUAL EXPENSES INCURRED FOR
9 LODGING AND MEALS WHILE AWAY FROM
10 HOME ON OFFICIAL LEGISLATIVE
11 BUSINESS, OFFICIAL POSTAGE AND ALL
12 OTHER EXPENSES INCIDENTAL TO
13 LEGISLATIVE DUTIES AS PROVIDED FOR
14 IN THE FINANCIAL OPERATING RULES
15 OF THE SENATE. UPON PRESENTATION
16 OF REQUISITIONS BY THE CHIEF CLERK
17 FOR SUCH EXPENSES, SUCH
18 REQUISITIONS SHALL BE PAID ON
19 WARRANT OF THE STATE TREASURER
20 DIRECTLY TO AND IN FAVOR OF THE
21 PERSONS DESIGNATED IN SUCH
22 REQUISITIONS AS ENTITLED TO
23 RECEIVE SUCH PAYMENTS.

24 STATE APPROPRIATION..... 1,487,000

25 LEGISLATIVE PURCHASING AND
26 EXPENSES: FOR FURNITURE,
27 TECHNOLOGY IMPROVEMENTS,
28 RESTORATIONS, SECURITY
29 ENHANCEMENTS, NORTH OFFICE
30 BUILDING MODERNIZATION, EQUIPMENT,

1 RENOVATIONS, PERSONNEL EXPENSES
2 AND OTHER EXPENSES.

3 STATE APPROPRIATION..... 8,450,000

4 UPON PRESENTATION OF
5 REQUISITIONS BY THE CHIEF CLERK
6 AGAINST THE APPROPRIATIONS FOR
7 LEGISLATIVE PURCHASING AND
8 EXPENSES, SUCH SHALL BE PAID ON
9 WARRANT OF THE STATE TREASURER
10 DIRECTLY TO AND IN FAVOR OF THE
11 PERSONS DESIGNATED IN SUCH
12 REQUISITIONS AS ENTITLED TO
13 RECEIVE SUCH PAYMENTS.

14 EXPENSES OF THE COMMITTEE ON
15 APPROPRIATIONS (R) AND THE
16 COMMITTEE ON APPROPRIATIONS (D):
17 FOR INVESTIGATING SCHOOLS,
18 COLLEGES, UNIVERSITIES,
19 CORRECTIONAL INSTITUTIONS, MENTAL
20 HOSPITALS, MEDICAL AND SURGICAL
21 HOSPITALS, HOMES AND OTHER
22 INSTITUTIONS AND AGENCIES
23 SUPPORTED, IN WHOLE OR IN PART, BY
24 APPROPRIATIONS FROM THE STATE
25 TREASURY IN ANALYZING REPORTS,
26 EXPENDITURES AND THE GENERAL
27 OPERATION AND ADMINISTRATION OF
28 THE INSTITUTIONS AND AGENCIES, IN
29 EXAMINING AND ANALYZING REQUESTS
30 OF THE SAME AND OF THE VARIOUS

1 DEPARTMENTS, BOARDS AND
2 COMMISSIONS OF THE COMMONWEALTH,
3 AND FOR THE COLLECTION OF DATA
4 FROM OTHER STATES, ATTENDING
5 SEMINARS AND CONFERENCES AND IN
6 COOPERATING AND EXCHANGING
7 INFORMATION WITH LEGISLATIVE
8 BUDGET AND FINANCIAL COMMITTEES OF
9 OTHER STATES, AND FOR THE
10 NECESSARY TRAVEL EXPENSES, AND ALL
11 OTHER EXPENSES DEEMED NECESSARY BY
12 THE CHAIR (R) OR THE CHAIR (D), AS
13 APPROPRIATE, OR FOR SALARY, WAGES
14 AND OTHER PERSONNEL EXPENSES
15 DEEMED APPROPRIATE BY THE
16 RESPECTIVE CAUCUS STAFF
17 ADMINISTRATOR IN COMPILING DATA
18 AND INFORMATION CONNECTED WITH THE
19 WORK OF THE SENATE IN COMPILING
20 COMPARATIVE COSTS AND OTHER FISCAL
21 DATA AND INFORMATION FOR THE USE
22 OF THE COMMITTEE AND THE SENATE
23 DURING LEGISLATIVE SESSIONS AND
24 DURING THE INTERIM BETWEEN
25 LEGISLATIVE SESSIONS TO THE
26 DISCHARGE OF SUCH DUTIES. THE
27 COMMITTEE, UPON AUTHORIZATION OF
28 THE MAJORITY CHAIR, SHALL HAVE THE
29 AUTHORITY TO EXAMINE AND INSPECT
30 ALL PROPERTIES, EQUIPMENT,

1 FACILITIES, FILES, RECORDS AND
2 ACCOUNTS OF ANY STATE OFFICE,
3 DEPARTMENT, INSTITUTION, BOARD,
4 COMMITTEE, COMMISSION OR AGENCY OR
5 ANY INSTITUTION OR AGENCY
6 SUPPORTED, IN WHOLE OR IN PART, BY
7 APPROPRIATION FROM THE STATE
8 TREASURY AND TO ADMINISTER OATHS.
9 THE COMMITTEE ON APPROPRIATIONS
10 MAY ISSUE SUBPOENAS UNDER THE HAND
11 AND SEAL OF THE MAJORITY CHAIR TO
12 COMPEL THE ATTENDANCE OF WITNESSES
13 AND THE PRODUCTION OF ANY PAPERS,
14 BOOKS, ACCOUNTS, DOCUMENTS AND
15 TESTIMONY TOUCHING MATTERS
16 PROPERLY BEING INQUIRED INTO BY
17 THE COMMITTEE AND TO CAUSE THE
18 DEPOSITION OF WITNESSES EITHER
19 RESIDING WITHIN OR WITHOUT THE
20 STATE TO BE TAKEN IN THE MANNER
21 PRESCRIBED BY LAW FOR TAKING
22 DEPOSITIONS IN CIVIL ACTIONS. UPON
23 PRESENTATION OF REQUISITIONS BY
24 THE CHIEF CLERK FOR SUCH EXPENSES,
25 SUCH SHALL BE PAID ON WARRANT OF
26 THE STATE TREASURER DIRECTLY TO
27 AND IN FAVOR OF THE PERSONS
28 DESIGNATED IN SUCH REQUISITION AS
29 ENTITLED TO RECEIVE SUCH
30 COMPENSATION OR EXPENSES. THE SUM

1 APPROPRIATED SHALL BE DIVIDED
2 EQUALLY BY THE STATE TREASURER AND
3 SHALL BE DEPOSITED IN SEPARATE
4 ACCOUNTS FOR THE COMMITTEE ON
5 APPROPRIATIONS (R) AND THE
6 COMMITTEE ON APPROPRIATIONS (D) .

7 STATE APPROPRIATION..... 3,166,000

8 CAUCUS OPERATIONS ACCOUNT (R)
9 AND THE CAUCUS OPERATIONS ACCOUNT
10 (D) : FOR PAYMENT OF SALARIES,
11 WAGES AND ALL OTHER INCIDENTAL
12 EXPENSES INCURRED IN HIRING
13 PERSONNEL AND STAFF FOR SERVICES
14 WHICH, IN THE OPINION OF THE FLOOR
15 LEADER (R) OR THE FLOOR LEADER (D)
16 AS MAY BE APPROPRIATE, MAY BE
17 REQUIRED OR ARISE DURING
18 LEGISLATIVE SESSIONS AND DURING
19 THE INTERIM BETWEEN LEGISLATIVE
20 SESSIONS AND FOR THE PAYMENT OF
21 ALL OTHER EXPENSES, INCLUDING
22 MEMBER LODGING RENTAL, RELATED TO
23 THE PERFORMANCE OF SENATE DUTIES
24 AND RESPONSIBILITIES. UPON
25 PRESENTATION OF REQUISITIONS BY
26 THE CHIEF CLERK, SUCH SHALL BE
27 PAID ON WARRANT OF THE STATE
28 TREASURER DIRECTLY TO AND IN FAVOR
29 OF THE PERSONS DESIGNATED IN SUCH
30 REQUISITION AS ENTITLED TO RECEIVE

1 SUCH COMPENSATION OR EXPENSES. THE
2 ENTIRE SUM APPROPRIATED SHALL BE
3 DIVIDED BY THE STATE TREASURER IN
4 AMOUNTS TO BE DETERMINED BY A
5 UNANIMOUS VOTE OF THE EXECUTIVE
6 COMMITTEE OF THE SENATE COMMITTEE
7 ON MANAGEMENT OPERATIONS OR IN THE
8 ABSENCE OF A UNANIMOUS VOTE OF THE
9 EXECUTIVE COMMITTEE THEN BY A
10 MAJORITY VOTE OF THE SENATE
11 COMMITTEE ON MANAGEMENT OPERATIONS
12 AND SUCH AMOUNTS SHALL BE
13 DEPOSITED INTO THE CAUCUS
14 OPERATIONS (R) AND CAUCUS
15 OPERATIONS (D) ACCOUNTS.

16 STATE APPROPRIATION.....

88,526,000

17 ALL APPROPRIATIONS MADE IN THIS
18 ACT OR IN ANY OTHER FISCAL YEAR TO
19 ANY ACCOUNT OF THE MINORITY CAUCUS
20 OF THE SENATE REMAINING UNEXPENDED
21 AND UNENCUMBERED ON THE EFFECTIVE
22 DATE OF THIS PART MAY BE
23 TRANSFERRED BY THE COMMITTEE ON
24 MANAGEMENT OPERATIONS, BY A VOTE
25 OF TWO-THIRDS OF ITS MEMBERS, IN
26 ITS DISCRETION TO SUCH SENATE
27 ACCOUNTS AS THE COMMITTEE DEEMS
28 NECESSARY. ALL OTHER
29 APPROPRIATIONS MADE IN THIS ACT OR
30 ANY OTHER FISCAL YEAR TO ANY OTHER

1 AND ALL OTHER COMPENSATION AND
2 NECESSARY EXPENSES INCURRED IN
3 HIRING PERSONNEL AND STAFF FOR
4 SERVICES IN THE FURTHERANCE OF THE
5 OPERATIONS OF THE HOUSE OF
6 REPRESENTATIVES AS MAY BE
7 APPROPRIATE, REQUIRED OR ARISE
8 DURING LEGISLATIVE SESSIONS AND
9 DURING THE INTERIM BETWEEN
10 LEGISLATIVE SESSIONS. OF THE SUM
11 APPROPRIATED, THE STATE TREASURER
12 SHALL DEPOSIT \$81,462,880 IN THE
13 CAUCUS OPERATIONS ACCOUNT (D) AND
14 \$65,581,120 IN THE CAUCUS
15 OPERATIONS ACCOUNT (R). UPON
16 PRESENTATION OF REQUISITIONS BY
17 THE CHIEF CLERK OF THE HOUSE FOR
18 SUCH COMPENSATION OR EXPENSES,
19 SUCH SHALL BE PAID ON WARRANT OF
20 THE STATE TREASURER DIRECTLY TO
21 AND IN FAVOR OF THE PERSONS
22 DESIGNATED IN SUCH REQUISITIONS AS
23 ENTITLED TO RECEIVE SUCH
24 COMPENSATION OR EXPENSES. AN
25 ACCOUNTING, TOGETHER WITH
26 SUPPORTING DOCUMENTS WHENEVER
27 POSSIBLE, SHALL BE FILED IN THE
28 OFFICE OF THE CHIEF CLERK OF SUCH
29 EXPENSES SINCE THE FILING OF THE
30 PRIOR ACCOUNT.

1 WARRANT OF THE STATE TREASURER IN
2 FAVOR OF THE OFFICERS ABOVE NAMED
3 UPON THE PRESENTATION OF THEIR
4 REQUISITIONS FOR THE SAME,
5 PROVIDED THAT THE TOTAL AMOUNT OF
6 REQUISITIONS FOR ADVANCEMENTS,
7 LESS THE TOTAL AMOUNT OF
8 EXPENDITURES MADE AS CERTIFIED BY
9 SUCH OFFICERS TO THE STATE
10 TREASURER, SHALL NOT EXCEED THE
11 AMOUNT OF THE BOND OF THE OFFICER
12 HAVING CONTROL OF THE DISBURSEMENT
13 FROM THE FUNDS ADVANCED.

14 MISCELLANEOUS EXPENSES:
15 INCIDENTAL EXPENSES.

16 STATE APPROPRIATION..... 7,569,000

17 EXPENSES - REPRESENTATIVES: IN
18 ADDITION TO ANNUAL REIMBURSEMENT
19 FOR EXPENSES HERETOFORE AUTHORIZED
20 BY LAW FOR EACH MEMBER OF THE
21 HOUSE OF REPRESENTATIVES, EACH
22 MEMBER SHALL BE ENTITLED TO
23 REIMBURSEMENT FOR ACTUAL EXPENSES,
24 NOT EXCEEDING THE SUM OF \$12,500
25 ANNUALLY, INCURRED FOR LODGING AND
26 MEALS WHILE AWAY FROM HOME ON
27 OFFICIAL LEGISLATIVE BUSINESS,
28 HOME OFFICE EXPENSES, OFFICIAL
29 POSTAGE, STAFF AND ALL OTHER
30 EXPENSES INCIDENTAL TO LEGISLATIVE

1 DUTIES.
2 STATE APPROPRIATION..... 4,251,000
3 LEGISLATIVE PRINTING AND
4 EXPENSES.
5 STATE APPROPRIATION..... 11,174,000
6 FOR ATTENDING NATIONAL
7 LEGISLATIVE CONFERENCE - EXPENSES.
8 THIS APPROPRIATION SHALL BE PAID
9 TO THE CHIEF CLERK OF THE HOUSE OF
10 REPRESENTATIVES IN THE SAME MANNER
11 AND UNDER THE SAME CONDITIONS AS
12 THE APPROPRIATIONS FOR POSTAGE AND
13 CONTINGENT EXPENSES.
14 STATE APPROPRIATION..... 80,000
15 FOR THE PAYMENT OF THE EXPENSES
16 OF THE COMMITTEE ON APPROPRIATIONS
17 (R) OF THE HOUSE OF
18 REPRESENTATIVES IN INVESTIGATING
19 SCHOOLS, COLLEGES, UNIVERSITIES,
20 CORRECTIONAL INSTITUTIONS, MENTAL
21 HOSPITALS, MEDICAL AND SURGICAL
22 HOSPITALS, HOMES AND OTHER
23 INSTITUTIONS AND AGENCIES
24 SUPPORTED, IN WHOLE OR IN PART, BY
25 APPROPRIATIONS FROM THE STATE
26 TREASURY IN ANALYZING REPORTS,
27 EXPENDITURES AND THE GENERAL
28 OPERATION AND ADMINISTRATION OF
29 THE INSTITUTIONS AND AGENCIES IN
30 EXAMINING AND ANALYZING REQUESTS

1 OF THE SAME AND OF THE VARIOUS
2 DEPARTMENTS, BOARDS AND
3 COMMISSIONS OF THE COMMONWEALTH,
4 AND FOR THE COLLECTION OF DATA
5 FROM OTHER STATES, ATTENDING
6 SEMINARS AND CONFERENCES, AND IN
7 COOPERATING AND EXCHANGING
8 INFORMATION WITH LEGISLATIVE
9 BUDGET AND FINANCIAL COMMITTEES OF
10 OTHER STATES, AND ANY OFFICE
11 EXPENSES NECESSARY TO SERVE THE
12 COMMITTEE AND ITS CHAIR, AND FOR
13 THE NECESSARY CLERICAL ASSISTANCE
14 AND OTHER ASSISTANCE, TRAVEL
15 EXPENSES AND ALL OTHER EXPENSES
16 DEEMED NECESSARY BY THE CHAIR IN
17 COMPILING DATA AND INFORMATION
18 CONNECTED WITH THE WORK OF THE
19 COMMITTEE IN COMPILING COMPARATIVE
20 COST AND OTHER FISCAL DATA AND
21 INFORMATION FOR THE USE OF THE
22 COMMITTEE AND THE HOUSE OF
23 REPRESENTATIVES DURING LEGISLATIVE
24 SESSIONS AND DURING THE INTERIM
25 BETWEEN LEGISLATIVE SESSIONS TO
26 THE DISCHARGE OF SUCH DUTIES. THE
27 COMMITTEE SHALL HAVE THE AUTHORITY
28 TO EXAMINE AND INSPECT ALL
29 PROPERTIES, EQUIPMENT, FACILITIES,
30 FILES, RECORDS AND ACCOUNTS OF ANY

1 STATE OFFICE, DEPARTMENT,
2 INSTITUTION, BOARD, COMMITTEE,
3 COMMISSION OR AGENCY OR ANY
4 INSTITUTION OR AGENCY SUPPORTED,
5 IN WHOLE OR IN PART, BY
6 APPROPRIATION FROM THE STATE
7 TREASURY AND TO ADMINISTER OATHS.
8 THE SUM APPROPRIATED SHALL BE PAID
9 ON WARRANT OF THE STATE TREASURER
10 IN FAVOR OF THE CHAIR OF THE
11 COMMITTEE ON THE PRESENTATION OF
12 HIS REQUISITION FOR THE SAME. THE
13 CHAIR OF THE COMMITTEE ON
14 APPROPRIATIONS (R) SHALL, NOT
15 LATER THAN 30 DAYS AFTER THE
16 TERMINATION OF HIS TERM OF OFFICE
17 OR UNTIL HIS SUCCESSOR IS ELECTED
18 AND ALSO WITHIN 30 DAYS AFTER THE
19 ADJOURNMENT OF ANY REGULAR OR
20 SPECIAL SESSION, FILE AN ACCOUNT,
21 TOGETHER WITH SUPPORTING DOCUMENTS
22 WHENEVER POSSIBLE, IN THE OFFICE
23 OF THE COMMITTEE ON APPROPRIATIONS
24 (R), OF THE COMMITTEE'S EXPENSES
25 SINCE THE FILING OF THE PRIOR
26 ACCOUNT.

27 STATE APPROPRIATION..... 3,384,000
28 FOR THE PAYMENT OF THE EXPENSES
29 OF THE COMMITTEE ON APPROPRIATIONS
30 (D) OF THE HOUSE OF

1 REPRESENTATIVES IN INVESTIGATING
2 SCHOOLS, COLLEGES, UNIVERSITIES,
3 CORRECTIONAL INSTITUTIONS, MENTAL
4 HOSPITALS, MEDICAL AND SURGICAL
5 HOSPITALS, HOMES AND OTHER
6 INSTITUTIONS AND AGENCIES
7 SUPPORTED, IN WHOLE OR IN PART, BY
8 APPROPRIATIONS FROM THE STATE
9 TREASURY IN ANALYZING REPORTS,
10 EXPENDITURES, AND THE GENERAL
11 OPERATION AND ADMINISTRATION OF
12 THE INSTITUTIONS AND AGENCIES IN
13 EXAMINING AND ANALYZING REQUESTS
14 OF THE SAME AND OF THE VARIOUS
15 DEPARTMENTS, BOARDS AND
16 COMMISSIONS OF THE COMMONWEALTH
17 AND FOR THE COLLECTION OF DATA
18 FROM OTHER STATES, ATTENDING
19 SEMINARS AND CONFERENCES, AND IN
20 COOPERATING AND EXCHANGING
21 INFORMATION WITH LEGISLATIVE
22 BUDGET AND FINANCIAL COMMITTEES OF
23 OTHER STATES, AND ANY OFFICE
24 EXPENSES NECESSARY TO SERVE THE
25 COMMITTEE AND ITS CHAIR, AND FOR
26 THE NECESSARY CLERICAL ASSISTANCE,
27 AND OTHER ASSISTANCE, TRAVEL
28 EXPENSES AND ALL OTHER EXPENSES
29 DEEMED NECESSARY BY THE CHAIR IN
30 COMPILING DATA AND INFORMATION

1 CONNECTED WITH THE WORK OF THE
2 COMMITTEE IN COMPILING COMPARATIVE
3 COST AND OTHER FISCAL DATA AND
4 INFORMATION FOR THE USE OF THE
5 COMMITTEE AND THE HOUSE OF
6 REPRESENTATIVES DURING LEGISLATIVE
7 SESSIONS AND DURING THE INTERIM
8 BETWEEN LEGISLATIVE SESSIONS TO
9 THE DISCHARGE OF SUCH DUTIES. THE
10 COMMITTEE SHALL HAVE THE AUTHORITY
11 TO EXAMINE AND INSPECT ALL
12 PROPERTIES, EQUIPMENT, FACILITIES,
13 FILES, RECORDS AND ACCOUNTS OF ANY
14 STATE OFFICE, DEPARTMENT,
15 INSTITUTION, BOARD, COMMITTEE,
16 COMMISSION OR AGENCY OR ANY
17 INSTITUTION OR AGENCY SUPPORTED,
18 IN WHOLE OR IN PART, BY
19 APPROPRIATION FROM THE STATE
20 TREASURY AND TO ADMINISTER OATHS.
21 THE SUM APPROPRIATED SHALL BE PAID
22 ON WARRANT OF THE STATE TREASURER
23 IN FAVOR OF THE CHAIR OF THE
24 COMMITTEE ON APPROPRIATIONS (D) ON
25 THE PRESENTATION OF HIS
26 REQUISITION FOR THE SAME. THE
27 CHAIR OF THE COMMITTEE ON
28 APPROPRIATIONS (D) SHALL, NOT
29 LATER THAN 30 DAYS AFTER THE
30 TERMINATION OF HIS TERM OF OFFICE

1 OR UNTIL HIS SUCCESSOR IS ELECTED
2 AND ALSO WITHIN 30 DAYS AFTER THE
3 ADJOURNMENT OF ANY REGULAR OR
4 SPECIAL SESSION, FILE AN ACCOUNT,
5 TOGETHER WITH SUPPORTING DOCUMENTS
6 WHENEVER POSSIBLE, IN THE OFFICE
7 OF THE COMMITTEE ON APPROPRIATIONS
8 (D) OF THE HOUSE OF
9 REPRESENTATIVES, OF HIS EXPENSES
10 SINCE THE FILING OF THE PRIOR
11 ACCOUNT.

12 STATE APPROPRIATION..... 3,384,000

13 THE COMMITTEE ON APPROPRIATIONS
14 MAY ISSUE SUBPOENAS UNDER THE HAND
15 AND SEAL OF THE MAJORITY CHAIR TO
16 COMPEL THE ATTENDANCE OF WITNESSES
17 AND THE PRODUCTION OF ANY PAPERS,
18 BOOKS, ACCOUNTS, DOCUMENTS AND
19 TESTIMONY TOUCHING MATTERS
20 PROPERLY BEING INQUIRED INTO BY
21 THE COMMITTEE AND TO CAUSE THE
22 DEPOSITION OF WITNESSES EITHER
23 RESIDING WITHIN OR WITHOUT THE
24 STATE TO BE TAKEN IN THE MANNER
25 PRESCRIBED BY LAW FOR TAKING
26 DEPOSITIONS IN CIVIL ACTIONS.

27 FOR THE PAYMENT TO THE SPECIAL
28 LEADERSHIP ACCOUNT (R) FOR PAYMENT
29 OF SALARIES, WAGES AND ALL OTHER
30 INCIDENTAL EXPENSES INCURRED IN

1 OF SALARIES, WAGES AND ALL OTHER
2 INCIDENTAL EXPENSES INCURRED IN
3 HIRING PERSONNEL AND STAFF OR FOR
4 SERVICES WHICH, IN THE OPINION OF
5 THE FLOOR LEADER, MAY BE REQUIRED
6 OR ARISE DURING LEGISLATIVE
7 SESSIONS AND DURING THE INTERIM
8 BETWEEN LEGISLATIVE SESSIONS AND
9 FOR THE PAYMENT OF ALL OTHER
10 EXPENSES RELATED TO THE
11 PERFORMANCE OF HIS DUTIES AND
12 RESPONSIBILITIES. THE SUM
13 APPROPRIATED SHALL BE PAID ON
14 WARRANT OF THE STATE TREASURER IN
15 FAVOR OF THE FLOOR LEADER ON THE
16 PRESENTATION OF HIS REQUISITION
17 FOR THE SAME. THE FLOOR LEADER
18 SHALL, NOT LATER THAN 30 DAYS
19 AFTER THE TERMINATION OF HIS TERM
20 OF OFFICE OR UNTIL HIS SUCCESSOR
21 IS ELECTED AND ALSO WITHIN 30 DAYS
22 AFTER THE ADJOURNMENT OF ANY
23 REGULAR OR SPECIAL SESSION, FILE
24 AN ACCOUNT, TOGETHER WITH
25 SUPPORTING DOCUMENTS WHENEVER
26 POSSIBLE, IN THE OFFICE OF THE
27 FLOOR LEADER, OF SUCH EXPENSE
28 SINCE THE FILING OF THE PRIOR
29 ACCOUNT.

30 STATE APPROPRIATION.....

7,045,000

1 ALL APPROPRIATIONS MADE IN THIS
2 ACT OR IN ANY OTHER FISCAL YEAR TO
3 ANY ACCOUNT OF THE HOUSE OF
4 REPRESENTATIVES REMAINING
5 UNEXPENDED AND UNENCUMBERED ON THE
6 EFFECTIVE DATE OF THIS PART, MAY
7 BE TRANSFERRED BY THE AUTHORITY
8 RESPONSIBLE FOR ADMINISTERING THE
9 ACCOUNT, IN ITS DISCRETION, TO
10 SUCH HOUSE ACCOUNTS AS THAT
11 RESPONSIBLE AUTHORITY DEEMS
12 NECESSARY. SUCH POWER TO TRANSFER
13 APPROPRIATIONS SHALL BE LIMITED TO
14 THE CURRENT FISCAL YEAR.

15 SUBPART D

16 GOVERNMENT SUPPORT AGENCIES

17 SECTION 271. LEGISLATIVE REFERENCE BUREAU.

18 THE FOLLOWING AMOUNTS ARE
19 APPROPRIATED FROM THE GENERAL FUND
20 TO THE LEGISLATIVE REFERENCE BUREAU
21 FOR THE CURRENT FISCAL YEAR:

FEDERAL	STATE
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22 FOR THE SALARIES, WAGES AND ALL
23 NECESSARY EXPENSES FOR THE WORK OF
24 THE LEGISLATIVE REFERENCE BUREAU,
25 INCLUDING THE CODE AND BULLETIN
26 SECTION.

27 STATE APPROPRIATION.....	10,799,000
28 FOR THE PENNSYLVANIA BULLETIN	
29 AND PENNSYLVANIA CODE AND RELATED	
30 EXPENSES.	

1 STATE APPROPRIATION..... 930,000

2 FOR CONTINGENT EXPENSES.

3 STATE APPROPRIATION..... 25,000

4 SECTION 272. LEGISLATIVE BUDGET AND FINANCE COMMITTEE.

5 THE FOLLOWING AMOUNTS ARE

6 APPROPRIATED FROM THE GENERAL FUND

7 TO THE LEGISLATIVE BUDGET AND

8 FINANCE COMMITTEE FOR THE CURRENT

9 FISCAL YEAR: FEDERAL STATE

10 FOR THE SALARIES, WAGES AND ALL

11 NECESSARY EXPENSES FOR THE WORK OF

12 THE LEGISLATIVE BUDGET AND FINANCE

13 COMMITTEE.

14 STATE APPROPRIATION..... 2,222,000

15 SECTION 273. LEGISLATIVE DATA PROCESSING COMMITTEE.

16 THE FOLLOWING AMOUNTS ARE

17 APPROPRIATED FROM THE GENERAL FUND

18 TO THE LEGISLATIVE DATA PROCESSING

19 COMMITTEE FOR THE CURRENT FISCAL

20 YEAR: FEDERAL STATE

21 FOR SALARIES, WAGES, OTHER

22 PERSONNEL EXPENSES, OPERATING

23 COSTS, CONTRACTS, EQUIPMENT,

24 SOFTWARE, OTHER INCIDENTAL EXPENSES

25 AND COSTS ASSOCIATED WITH THE

26 OPERATION OF THE LEGISLATIVE DATA

27 PROCESSING CENTER, INCLUDING AN

28 ALLOCATION OF \$2,309,000 TO EACH OF

29 THE SENATE REPUBLICAN AND

30 DEMOCRATIC CAUCUS COMPUTER SERVICES

1 DEPARTMENTS FOR THE PAYMENT OF
2 OPERATING COSTS, CONTRACTS,
3 EQUIPMENT, SOFTWARE, OTHER
4 INCIDENTAL EXPENSES AND COSTS AT
5 THE DIRECTION OF THE RESPECTIVE
6 CAUCUS STAFF ADMINISTRATOR, AND AN
7 ALLOCATION OF \$9,500,000 TO THE
8 HOUSE OF REPRESENTATIVES DEMOCRATIC
9 CAUCUS COMPUTER SERVICES ACCOUNT,
10 AND AN ALLOCATION OF \$7,500,000 TO
11 THE HOUSE OF REPRESENTATIVES
12 REPUBLICAN CAUCUS COMPUTER SERVICES
13 ACCOUNT FOR THE PAYMENT OF
14 OPERATING COSTS, CONTRACTS,
15 EQUIPMENT, SOFTWARE, OTHER
16 INCIDENTAL EXPENSES AND COSTS TO BE
17 DISBURSED AT THE DIRECTION OF THE
18 SPEAKER OF THE HOUSE OF
19 REPRESENTATIVES AND THE MINORITY
20 LEADER OF THE HOUSE OF
21 REPRESENTATIVES, AND AN ALLOCATION
22 OF \$400,000 TO EACH OF THE SENATE
23 REPUBLICAN AND DEMOCRATIC CAUCUSES
24 FOR COMMITTEE AND CONTINGENT
25 EXPENSES TO BE ALLOCATED IN AMOUNTS
26 DETERMINED BY UNANIMOUS AGREEMENT
27 OF THE EXECUTIVE COMMITTEE OF THE
28 SENATE COMMITTEE ON MANAGEMENT
29 OPERATIONS, AND AN ALLOCATION OF
30 \$400,000 TO EACH OF THE HOUSE OF

1 REPRESENTATIVES DEMOCRATIC AND
 2 REPUBLICAN CAUCUSES FOR COSTS
 3 ASSOCIATED WITH CAUCUS OPERATIONS
 4 TO BE DISBURSED AT THE DIRECTION OF
 5 THE SPEAKER OF THE HOUSE OF
 6 REPRESENTATIVES AND THE MINORITY
 7 LEADER OF THE HOUSE OF
 8 REPRESENTATIVES, AND AN ALLOCATION
 9 OF \$2,460,000 TO THE HOUSE OF
 10 REPRESENTATIVES DEMOCRATIC CAUCUS
 11 FOR DISBURSEMENT BY THE SPEAKER OF
 12 THE HOUSE OF REPRESENTATIVES.

13 STATE APPROPRIATION..... 33,868,000

14 FOR INFORMATION TECHNOLOGY
 15 MODERNIZATION.

16 STATE APPROPRIATION..... 2,500,000

17 SECTION 274. JOINT STATE GOVERNMENT COMMISSION.

18 THE FOLLOWING AMOUNTS ARE
 19 APPROPRIATED FROM THE GENERAL FUND
 20 TO THE JOINT STATE GOVERNMENT
 21 COMMISSION FOR THE CURRENT FISCAL

22 YEAR: FEDERAL STATE

23 FOR THE SALARIES, WAGES AND ALL
 24 NECESSARY EXPENSES FOR THE WORK OF
 25 THE JOINT STATE GOVERNMENT
 26 COMMISSION.

27 STATE APPROPRIATION..... 1,858,000

28 SECTION 275. LOCAL GOVERNMENT COMMISSION.

29 THE FOLLOWING AMOUNTS ARE
 30 APPROPRIATED FROM THE GENERAL FUND

1 TO THE LOCAL GOVERNMENT COMMISSION
2 FOR THE CURRENT FISCAL YEAR: FEDERAL STATE
3 FOR THE SALARIES, WAGES AND ALL
4 EXPENSES NECESSARY FOR THE WORK OF
5 THE LOCAL GOVERNMENT COMMISSION.
6 STATE APPROPRIATION..... 1,347,000
7 FOR THE COMPILATION AND
8 DISTRIBUTION OF VARIOUS MUNICIPAL
9 CODES.
10 STATE APPROPRIATION..... 24,000

11 SECTION 276. (RESERVED).
12 SECTION 277. LEGISLATIVE AUDIT ADVISORY COMMISSION.

13 THE FOLLOWING AMOUNTS ARE
14 APPROPRIATED FROM THE GENERAL FUND
15 TO THE LEGISLATIVE AUDIT ADVISORY
16 COMMISSION FOR THE CURRENT FISCAL
17 YEAR: FEDERAL STATE

18 FOR THE SALARIES, WAGES AND ALL
19 EXPENSES NECESSARY FOR THE WORK OF
20 THE LEGISLATIVE AUDIT ADVISORY
21 COMMISSION.
22 STATE APPROPRIATION..... 285,000
23 SECTION 278. INDEPENDENT REGULATORY REVIEW COMMISSION.

24 THE FOLLOWING AMOUNTS ARE
25 APPROPRIATED FROM THE GENERAL FUND
26 TO THE INDEPENDENT REGULATORY
27 REVIEW COMMISSION FOR THE CURRENT
28 FISCAL YEAR: FEDERAL STATE
29 FOR THE SALARIES, WAGES AND ALL
30 NECESSARY EXPENSES FOR THE WORK OF

1 THE INDEPENDENT REGULATORY REVIEW
2 COMMISSION.

3 STATE APPROPRIATION..... 2,263,000

4 SECTION 279. CAPITOL PRESERVATION COMMITTEE.

5 THE FOLLOWING AMOUNTS ARE
6 APPROPRIATED FROM THE GENERAL FUND
7 TO THE CAPITOL PRESERVATION
8 COMMITTEE FOR THE CURRENT FISCAL

9 YEAR: FEDERAL STATE

10 FOR THE OPERATION OF THE CAPITOL
11 PRESERVATION COMMITTEE.

12 STATE APPROPRIATION..... 868,000

13 FOR THE RESTORATION OF THE
14 CAPITOL AND ITS ARTIFACTS,
15 INCLUDING SUPPORT FACILITIES AND
16 SERVICES.

17 STATE APPROPRIATION..... 3,315,000

18 SECTION 280. PENNSYLVANIA COMMISSION ON SENTENCING.

19 THE FOLLOWING AMOUNTS ARE
20 APPROPRIATED FROM THE GENERAL FUND
21 TO THE PENNSYLVANIA COMMISSION ON
22 SENTENCING FOR THE CURRENT FISCAL

23 YEAR: FEDERAL STATE

24 FOR THE PENNSYLVANIA COMMISSION
25 ON SENTENCING.

26 STATE APPROPRIATION..... 2,681,000

27 SECTION 281. CENTER FOR RURAL PENNSYLVANIA.

28 THE FOLLOWING AMOUNTS ARE
29 APPROPRIATED FROM THE GENERAL FUND
30 TO THE CENTER FOR RURAL

1 PENNSYLVANIA FOR THE CURRENT FISCAL
 2 YEAR: FEDERAL STATE
 3 FOR THE CENTER FOR RURAL
 4 PENNSYLVANIA.
 5 STATE APPROPRIATION..... 1,313,000

6 SECTION 282. COMMONWEALTH MAIL PROCESSING CENTER.

7 THE FOLLOWING AMOUNTS ARE
 8 APPROPRIATED FROM THE GENERAL FUND
 9 TO THE COMMONWEALTH MAIL PROCESSING

10 CENTER FOR THE CURRENT FISCAL YEAR: FEDERAL STATE

11 FOR SALARIES, WAGES, OTHER
 12 PERSONNEL EXPENSES, OPERATING
 13 COSTS, CONTRACTS, EQUIPMENT,
 14 SOFTWARE, OTHER INCIDENTAL EXPENSES
 15 AND COSTS ASSOCIATED WITH THE
 16 OPERATION OF THE COMMONWEALTH MAIL
 17 PROCESSING CENTER, INCLUDING AN
 18 ALLOCATION OF \$1,040,000 TO THE
 19 CHIEF CLERK OF THE SENATE FOR
 20 PAYMENT OF POSTAGE AND
 21 COMMUNICATION EXPENSES AS
 22 DETERMINED BY THE SENATE COMMITTEE
 23 ON MANAGEMENT OPERATIONS.

24 STATE APPROPRIATION..... 3,762,000

25 SECTION 283. INDEPENDENT FISCAL OFFICE.

26 THE FOLLOWING AMOUNTS ARE
 27 APPROPRIATED FROM THE GENERAL FUND
 28 TO THE INDEPENDENT FISCAL OFFICE

29 FOR THE CURRENT FISCAL YEAR: FEDERAL STATE

30 FOR THE SALARIES, WAGES AND ALL

1 EXPENSES NECESSARY FOR THE WORK OF
2 THE INDEPENDENT FISCAL OFFICE,
3 INCLUDING UP TO \$200,000 FOR
4 PENSION ACTUARIAL ANALYSIS.

5 STATE APPROPRIATION..... 2,460,000

6 PART III

7 STATE LOTTERY FUND APPROPRIATIONS
8 SECTION 301. DEPARTMENT OF AGING.

9 THE FOLLOWING AMOUNTS ARE
10 APPROPRIATED FROM THE STATE LOTTERY
11 FUND TO THE DEPARTMENT OF AGING FOR
12 THE CURRENT FISCAL YEAR:

FEDERAL STATE

13 FOR GENERAL GOVERNMENT

14 OPERATIONS OF THE DEPARTMENT OF
15 AGING.

16 STATE APPROPRIATION..... 12,335,000

17 FOR PENNCARE FOR OLDER
18 PENNSYLVANIANS FOR THE PURPOSE OF
19 DEVELOPING, OPERATING AND
20 PURCHASING SERVICES FOR THE AGED
21 AND OTHER ADULTS, INCLUDING, BUT
22 NOT LIMITED TO, MODEL PROJECTS,
23 COMMUNITY CARE SERVICES, AUDITS OF
24 AREA AGENCIES ON AGING, PROTECTIVE
25 SERVICES AND COUNSELING SERVICES.

26 STATE APPROPRIATION..... 292,848,000

27 FOR PREADMISSION ASSESSMENT.

28 STATE APPROPRIATION..... 8,750,000

29 FOR CAREGIVER SUPPORT.

30 STATE APPROPRIATION..... 12,103,000

1 FOR TRANSFER FROM THE STATE
2 LOTTERY FUND TO THE PHARMACEUTICAL
3 ASSISTANCE FUND.

4 STATE APPROPRIATION..... 155,000,000

5 FOR ALZHEIMER'S OUTREACH.

6 STATE APPROPRIATION..... 250,000

7 FOR GRANTS TO SENIOR CENTERS.

8 STATE APPROPRIATION..... 3,000,000

9 SECTION 302. DEPARTMENT OF HUMAN SERVICES.

10 THE FOLLOWING AMOUNTS ARE
11 APPROPRIATED FROM THE STATE LOTTERY
12 FUND TO THE DEPARTMENT OF HUMAN
13 SERVICES FOR THE CURRENT FISCAL

14 YEAR: FEDERAL STATE

15 FOR MEDICAL ASSISTANCE -
16 TRANSPORTATION SERVICES.

17 STATE APPROPRIATION..... 4,000,000

18 FOR MEDICAL ASSISTANCE -
19 COMMUNITY HEALTHCHOICES.

20 STATE APPROPRIATION..... 348,966,000

21 PART IV

22 TOBACCO SETTLEMENT FUND APPROPRIATIONS

23 SECTION 401. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

24 THE FOLLOWING AMOUNTS ARE
25 APPROPRIATED FROM THE TOBACCO
26 SETTLEMENT FUND TO THE DEPARTMENT
27 OF COMMUNITY AND ECONOMIC
28 DEVELOPMENT FOR THE CURRENT FISCAL

29 YEAR: FEDERAL STATE

30 FOR LIFE SCIENCES GREENHOUSES.

1 STATE APPROPRIATION..... 3,000,000

2 SECTION 402. DEPARTMENT OF HUMAN SERVICES.

3 THE FOLLOWING AMOUNTS ARE
4 APPROPRIATED FROM THE TOBACCO
5 SETTLEMENT FUND TO THE DEPARTMENT
6 OF HUMAN SERVICES FOR THE CURRENT

7 FISCAL YEAR: FEDERAL STATE
8 FOR MEDICAL ASSISTANCE -
9 COMMUNITY HEALTHCHOICES.

10 STATE APPROPRIATION..... 154,489,000

11 PART V

12 JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT

13 APPROPRIATIONS

14 SECTION 501. SUPREME COURT.

15 THE FOLLOWING AMOUNTS ARE
16 APPROPRIATED FROM THE JUDICIAL
17 COMPUTER SYSTEM AUGMENTATION
18 ACCOUNT TO THE SUPREME COURT FOR

19 THE CURRENT FISCAL YEAR: FEDERAL STATE
20 FOR THE STATEWIDE JUDICIAL
21 COMPUTER SYSTEM.

22 STATE APPROPRIATION..... 46,572,000

23 PART VI

24 EMERGENCY MEDICAL SERVICES OPERATING FUND

25 APPROPRIATIONS

26 SECTION 601. DEPARTMENT OF HEALTH.

27 THE FOLLOWING AMOUNTS ARE
28 APPROPRIATED FROM THE EMERGENCY
29 MEDICAL SERVICES OPERATING FUND TO
30 THE DEPARTMENT OF HEALTH FOR THE

1	CURRENT FISCAL YEAR:	FEDERAL	STATE
2	FOR EMERGENCY MEDICAL SERVICES.		
3	STATE APPROPRIATION.....		10,600,000
4	FOR CATASTROPHIC MEDICAL AND		
5	REHABILITATION PROGRAM.		
6	STATE APPROPRIATION.....		4,100,000

7 PART VII

8 STATE STORES FUND APPROPRIATIONS

9 SECTION 701. (RESERVED).

10 PART VIII

11 MOTOR LICENSE FUND APPROPRIATIONS

12 SUBPART A

13 MOTOR LICENSE FUND

14 SECTION 801. DEPARTMENT OF TRANSPORTATION.

15 THE FOLLOWING AMOUNTS ARE

16 APPROPRIATED FROM THE MOTOR LICENSE

17 FUND TO THE DEPARTMENT OF

18 TRANSPORTATION FOR THE CURRENT

19	FISCAL YEAR:	FEDERAL	STATE
20	FOR THE SALARIES, WAGES AND ALL		
21	NECESSARY EXPENSES FOR THE PROPER		
22	ADMINISTRATION OF THE DEPARTMENT OF		
23	TRANSPORTATION, INCLUDING THE STATE		
24	TRANSPORTATION COMMISSION AND THE		
25	STATE TRANSPORTATION ADVISORY		
26	COMMITTEE AND THE STATEWIDE		
27	COORDINATION OF MUNICIPAL SERVICES.		
28	STATE APPROPRIATION.....		82,399,000
29	FOR OPERATION OF WELCOME		
30	CENTERS.		

1	STATE APPROPRIATION.....	4,640,000
2	FOR THE SALARIES, WAGES AND ALL	
3	NECESSARY EXPENSES FOR THE	
4	OPERATION OF THE HIGHWAY AND SAFETY	
5	IMPROVEMENT PROGRAMS, INCLUDING	
6	PLANNING AND RESEARCH, DESIGN,	
7	ENGINEERING, RIGHT-OF-WAY	
8	ACQUISITION AND THE OPERATION OF	
9	THE ENGINEERING DISTRICT FACILITIES	
10	AND LIAISON SERVICES WITH	
11	COMMUNITIES ON LOCAL ROAD	
12	ENGINEERING AND CONSTRUCTION	
13	ACTIVITIES.	
14	STATE APPROPRIATION.....	650,000,000
15	FOR THE SALARIES, WAGES AND ALL	
16	NECESSARY EXPENSES FOR THE	
17	ADMINISTRATION AND OPERATION OF THE	
18	MAINTENANCE PROGRAM FOR STATE	
19	ROADS, BRIDGES, TUNNELS AND	
20	STRUCTURES, INCLUDING THE OPERATION	
21	OF THE COUNTY MAINTENANCE DISTRICT	
22	FACILITIES.	
23	STATE APPROPRIATION.....	1,033,412,000
24	FOR HIGHWAY SYSTEMS TECHNOLOGY	
25	AND INNOVATION.	
26	STATE APPROPRIATION.....	16,000,000
27	FOR REINVESTMENT IN DEPARTMENT	
28	OF TRANSPORTATION FACILITIES.	
29	STATE APPROPRIATION.....	16,500,000
30	FOR THE SALARIES, WAGES AND ALL	

1 NECESSARY EXPENSES FOR THE
2 ADMINISTRATION OF THE TRAFFIC
3 SAFETY PROGRAM AND THE
4 ADMINISTRATION AND OPERATION OF THE
5 OPERATOR AND VEHICLE REGISTRATION
6 PROGRAMS.

7 STATE APPROPRIATION..... 236,055,000

8 FOR HOMELAND SECURITY - REAL ID.

9 STATE APPROPRIATION..... 31,308,000

10 FOR PAYMENTS TO MUNICIPALITIES
11 PURSUANT TO THE ACT OF JUNE 1, 1956
12 (1955 P.L.1944, NO.655), REFERRED
13 TO AS THE LIQUID FUELS TAX
14 MUNICIPAL ALLOCATION LAW.

15 STATE APPROPRIATION..... 30,000,000

16 FOR PAYMENTS TO MUNICIPALITIES
17 TO ASSIST IN MAINTENANCE AND
18 CONSTRUCTION COSTS OF ROADS.

19 STATE APPROPRIATION..... 246,195,000

20 FOR SUPPLEMENTAL PAYMENTS TO
21 MUNICIPALITIES TO ASSIST IN
22 MAINTENANCE AND CONSTRUCTION COSTS
23 OF ROADS IN ACCORDANCE WITH 75
24 PA.C.S. CH. 93 (RELATING TO
25 SUPPLEMENTAL FUNDING FOR MUNICIPAL
26 HIGHWAY MAINTENANCE).

27 STATE APPROPRIATION..... 5,000,000

28 FOR MAINTENANCE AND CONSTRUCTION
29 OF COUNTY BRIDGES. AN ALLOCATION TO
30 A COUNTY UNDER THIS APPROPRIATION

1 MAY BE USED IN WHOLE OR IN PART BY
 2 THE COUNTY FOR GRANTS TO
 3 MUNICIPALITIES FOR DISTRIBUTION IN
 4 ACCORDANCE WITH 75 PA.C.S.
 5 § 9010(C) (RELATING TO DISPOSITION
 6 AND USE OF TAX).

7 STATE APPROPRIATION..... 5,000,000

8 FOR MUNICIPAL TRAFFIC SIGNALS.

9 STATE APPROPRIATION..... 40,000,000

10 SECTION 802. (RESERVED).

11 SECTION 803. TREASURY DEPARTMENT.

12 THE FOLLOWING AMOUNTS ARE

13 APPROPRIATED FROM THE MOTOR

14 LICENSE FUND TO THE TREASURY

15 DEPARTMENT FOR THE CURRENT FISCAL

16 YEAR:

FEDERAL

STATE

17 FOR THE PAYMENT OF SALARIES,

18 WAGES AND ALL NECESSARY EXPENSES

19 IN THE PROPER ADMINISTRATION OF

20 THE PROGRAM TO REFUND LIQUID FUELS

21 TAXES TO WHICH THE COMMONWEALTH IS

22 NOT ENTITLED.

23 STATE APPROPRIATION..... 561,000

24 FOR THE PAYMENT OF PRINCIPAL

25 AND INTEREST REQUIREMENTS ON

26 GENERAL OBLIGATION BONDS ISSUED

27 FOR TRANSPORTATION PROJECTS.

28 STATE APPROPRIATION..... 35,873,000

29 FOR PAYMENT OF PRINCIPAL AND

30 INTEREST REQUIREMENTS ON GENERAL

1 OBLIGATION BONDS ISSUED FOR PUBLIC
2 IMPROVEMENTS.

3 STATE APPROPRIATION..... 16,477,000

4 FOR PAYMENT OF THE COMPENSATION
5 OF THE COMMONWEALTH'S LOAN AND
6 TRANSFER AGENT FOR SERVICES AND
7 EXPENSES IN CONNECTION WITH THE
8 REGISTRATION, TRANSFER AND PAYMENT
9 OF INTEREST ON BONDS OF THE
10 COMMONWEALTH AND OTHER SERVICES
11 REQUIRED TO BE PERFORMED BY THE
12 LOAN AND TRANSFER AGENT.

13 STATE APPROPRIATION..... 40,000

14 SECTION 804. DEPARTMENT OF AGRICULTURE.

15 THE FOLLOWING AMOUNTS ARE
16 APPROPRIATED FROM THE MOTOR LICENSE
17 FUND TO THE DEPARTMENT OF
18 AGRICULTURE FOR THE CURRENT FISCAL

19 YEAR: FEDERAL STATE

20 FOR ADMINISTRATION OF THE
21 WEIGHTS AND MEASURES PROGRAM.

22 STATE APPROPRIATION..... 5,817,000

23 FOR THE STATE CONSERVATION
24 COMMISSION FOR THE MAINTENANCE AND
25 IMPROVEMENT OF DIRT AND GRAVEL
26 ROADS.

27 STATE APPROPRIATION..... 28,000,000

28 SECTION 805. (RESERVED).

29 SECTION 806. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.

30 THE FOLLOWING AMOUNTS ARE

1 APPROPRIATED FROM THE MOTOR LICENSE
2 FUND TO THE DEPARTMENT OF
3 CONSERVATION AND NATURAL RESOURCES

4 FOR THE CURRENT FISCAL YEAR: FEDERAL STATE
5 FOR THE MAINTENANCE AND
6 MITIGATION OF DUST AND SEDIMENT
7 POLLUTION FROM FORESTRY ROADS.

8 STATE APPROPRIATION..... 7,000,000

9 SECTION 807. (RESERVED).

10 SECTION 808. (RESERVED).

11 SECTION 809. DEPARTMENT OF GENERAL SERVICES.

12 THE FOLLOWING AMOUNTS ARE
13 APPROPRIATED FROM THE MOTOR LICENSE
14 FUND TO THE DEPARTMENT OF GENERAL
15 SERVICES FOR THE CURRENT FISCAL

16 YEAR: FEDERAL STATE
17 FOR PAYMENT OF TORT CLAIMS.

18 STATE APPROPRIATION..... 9,000,000

19 SECTION 810. DEPARTMENT OF REVENUE.

20 THE FOLLOWING AMOUNTS ARE
21 APPROPRIATED FROM THE MOTOR LICENSE
22 FUND TO THE DEPARTMENT OF REVENUE

23 FOR THE CURRENT FISCAL YEAR: FEDERAL STATE
24 FOR ADMINISTRATION AND

25 ENFORCEMENT OF VARIOUS MOTOR
26 LICENSE FUND TAX REGULATIONS.

27 STATE APPROPRIATION..... 23,564,000

28 SECTION 811. PENNSYLVANIA STATE POLICE.

29 THE FOLLOWING AMOUNTS ARE
30 APPROPRIATED FROM THE MOTOR LICENSE

1 FUND TO THE PENNSYLVANIA STATE
 2 POLICE FOR THE CURRENT FISCAL YEAR: FEDERAL STATE
 3 FOR TRANSFER TO THE PUBLIC
 4 SAFETY AND PROTECTION FUND.
 5 STATE APPROPRIATION..... 400,000,000

6 SUBPART B
 7 AVIATION RESTRICTED ACCOUNT
 8 SECTION 821. DEPARTMENT OF TRANSPORTATION.

9 THE FOLLOWING AMOUNTS ARE
 10 APPROPRIATED FROM THE AVIATION
 11 RESTRICTED ACCOUNT TO THE
 12 DEPARTMENT OF TRANSPORTATION FOR
 13 THE CURRENT FISCAL YEAR: FEDERAL STATE
 14 FOR PAYMENT FOR AVIATION
 15 OPERATIONS, INCLUDING THE OPERATION
 16 AND MAINTENANCE OF STATE-OWNED
 17 AIRCRAFT, PAYMENT OF GENERAL
 18 EXPENSES, SUPPLIES, PRINTING AND
 19 EQUIPMENT; FOR THE DEVELOPMENT AND
 20 MAINTENANCE OF STATE AIRPORTS AND
 21 THE MAINTENANCE AND REPAIR OF
 22 LANDING FIELDS, INTERMEDIATE
 23 LANDING FIELDS, LANDING FIELD
 24 EQUIPMENT, BEACON SITES AND OTHER
 25 NAVIGATION FACILITIES; AND FOR THE
 26 ENCOURAGEMENT AND DEVELOPMENT OF
 27 CIVIL AERONAUTICS.

28 STATE APPROPRIATION..... 4,433,000

29 FOR AIRPORT DEVELOPMENT.

30 STATE APPROPRIATION..... 4,500,000

1 FOR REAL ESTATE TAX REBATE
2 PAYMENTS TO PRIVATELY OWNED PUBLIC
3 USE AIRPORTS.

4 STATE APPROPRIATION..... 250,000

5 PART IX
6 HAZARDOUS MATERIAL RESPONSE FUND
7 APPROPRIATIONS

8 SECTION 901. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.

9 THE FOLLOWING AMOUNTS ARE

10 APPROPRIATED FROM THE HAZARDOUS
11 MATERIAL RESPONSE FUND TO THE
12 PENNSYLVANIA EMERGENCY MANAGEMENT

13 AGENCY FOR THE CURRENT FISCAL YEAR: FEDERAL STATE
14 FOR GENERAL ADMINISTRATION AND
15 OPERATIONAL EXPENSES.

16 STATE APPROPRIATION..... 160,000

17 FOR TRAINING PROGRAMS FOR
18 HAZARDOUS MATERIAL RESPONSE TEAMS.

19 STATE APPROPRIATION..... 160,000

20 FOR GRANTS TO SUPPORT COUNTIES'
21 ACTIVITIES.

22 STATE APPROPRIATION..... 1,120,000

23 FOR PUBLIC AND FACILITY OWNER
24 EDUCATION, INFORMATION AND
25 PARTICIPATION PROGRAMS.

26 STATE APPROPRIATION..... 160,000

27 PART X
28 MILK MARKETING FUND APPROPRIATIONS
29 SECTION 1001. MILK MARKETING BOARD.

30 THE FOLLOWING AMOUNTS ARE

1 APPROPRIATED FROM THE MILK
2 MARKETING FUND TO THE MILK
3 MARKETING BOARD FOR THE CURRENT

4 FISCAL YEAR: FEDERAL STATE
5 FOR THE OPERATION OF THE MILK
6 MARKETING BOARD.

7 STATE APPROPRIATION..... 2,840,000

8 PART XI
9 HOME INVESTMENT TRUST FUND
10 APPROPRIATIONS

11 SECTION 1101. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

12 THE FOLLOWING AMOUNTS ARE
13 APPROPRIATED FROM THE HOME
14 INVESTMENT TRUST FUND TO THE
15 DEPARTMENT OF COMMUNITY AND
16 ECONOMIC DEVELOPMENT FOR THE

17 CURRENT FISCAL YEAR: FEDERAL STATE

18 THE FOLLOWING FEDERAL AMOUNTS
19 ARE APPROPRIATED FOR THE
20 ADMINISTRATION OF THE AFFORDABLE
21 HOUSING ACT:

22 (1) "AFFORDABLE HOUSING ACT
23 ADMINISTRATION."

24 FEDERAL APPROPRIATION..... 4,000,000

25 PART XII
26 TUITION ACCOUNT GUARANTEED SAVINGS
27 PROGRAM FUND APPROPRIATIONS

28 SECTION 1201. TREASURY DEPARTMENT.

29 THE FOLLOWING AMOUNTS ARE
30 APPROPRIATED FROM THE TUITION

1 ACCOUNT GUARANTEED SAVINGS PROGRAM
 2 FUND TO THE TREASURY DEPARTMENT FOR
 3 THE CURRENT FISCAL YEAR: FEDERAL STATE
 4 FOR THE OPERATION OF THE TUITION
 5 ACCOUNT PROGRAM BUREAU.
 6 STATE APPROPRIATION..... 3,339,000

7 PART XIII

8 BANKING FUND APPROPRIATIONS

9 SECTION 1301. DEPARTMENT OF BANKING AND SECURITIES.

10 THE FOLLOWING AMOUNTS ARE
 11 APPROPRIATED FROM THE BANKING FUND
 12 TO THE DEPARTMENT OF BANKING AND
 13 SECURITIES FOR THE CURRENT FISCAL
 14 YEAR:

FEDERAL STATE

15 FOR GENERAL GOVERNMENT
 16 OPERATIONS OF THE DEPARTMENT OF
 17 BANKING AND SECURITIES.

18 STATE APPROPRIATION..... 23,532,000

19 PART XIV

20 FIREARM RECORDS CHECK FUND

21 APPROPRIATIONS

22 SECTION 1401. PENNSYLVANIA STATE POLICE.

23 THE FOLLOWING AMOUNTS ARE
 24 APPROPRIATED FROM THE FIREARM
 25 RECORDS CHECK FUND TO THE
 26 PENNSYLVANIA STATE POLICE FOR THE
 27 CURRENT FISCAL YEAR:

FEDERAL STATE

28 FOR ACTIVITIES ASSOCIATED WITH
 29 THE PURCHASE OF FIREARMS BY
 30 INDIVIDUALS.

1 STATE APPROPRIATION..... 4,000,000

2 PART XV

3 BEN FRANKLIN TECHNOLOGY DEVELOPMENT

4 AUTHORITY FUND APPROPRIATIONS

5 SECTION 1501. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

6 THE FOLLOWING AMOUNTS ARE

7 APPROPRIATED FROM THE BEN FRANKLIN

8 TECHNOLOGY DEVELOPMENT AUTHORITY

9 FUND TO THE DEPARTMENT OF COMMUNITY

10 AND ECONOMIC DEVELOPMENT FOR THE

11 CURRENT FISCAL YEAR: FEDERAL STATE

12 FOR THE BEN FRANKLIN TECHNOLOGY

13 DEVELOPMENT AUTHORITY FUND.

14 STATE APPROPRIATION..... 17,500,000

15 PART XVI

16 OIL AND GAS LEASE FUND APPROPRIATIONS

17 SECTION 1601. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.

18 THE FOLLOWING AMOUNTS ARE

19 APPROPRIATED FROM THE OIL AND GAS

20 LEASE FUND TO THE DEPARTMENT OF

21 CONSERVATION AND NATURAL RESOURCES

22 FOR THE CURRENT FISCAL YEAR: FEDERAL STATE

23 FOR GENERAL GOVERNMENT

24 OPERATIONS.

25 STATE APPROPRIATION..... 16,255,000

26 FOR STATE PARKS OPERATIONS.

27 STATE APPROPRIATION..... 21,101,000

28 FOR STATE FORESTS OPERATIONS.

29 STATE APPROPRIATION..... 21,235,000

30 FOR STATE PARKS AND STATE

1 FORESTS INFRASTRUCTURE PROJECTS.
2 STATE APPROPRIATION..... 112,000,000

3 PART XVII

4 HOME IMPROVEMENT ACCOUNT APPROPRIATIONS

5 SECTION 1701. ATTORNEY GENERAL.

6 THE FOLLOWING AMOUNTS ARE

7 APPROPRIATED FROM THE HOME

8 IMPROVEMENT ACCOUNT TO THE ATTORNEY

9 GENERAL FOR THE CURRENT FISCAL

10 YEAR: FEDERAL STATE

11 FOR HOME IMPROVEMENT CONSUMER

12 PROTECTION.

13 STATE APPROPRIATION..... 2,693,000

14 PART XVIII

15 CIGARETTE FIRE SAFETY AND

16 FIREFIGHTER PROTECTION ACT

17 ENFORCEMENT FUND APPROPRIATIONS

18 SECTION 1801. ATTORNEY GENERAL.

19 THE FOLLOWING AMOUNTS ARE

20 APPROPRIATED FROM THE CIGARETTE

21 FIRE SAFETY AND FIREFIGHTER

22 PROTECTION ACT ENFORCEMENT FUND TO

23 THE ATTORNEY GENERAL FOR THE

24 CURRENT FISCAL YEAR: FEDERAL STATE

25 FOR CIGARETTE FIRE SAFETY AND

26 FIREFIGHTER PROTECTION ENFORCEMENT.

27 STATE APPROPRIATION..... 50,000

28 PART XIX

29 INSURANCE REGULATION AND

30 OVERSIGHT FUND APPROPRIATIONS

1 SECTION 1901. INSURANCE DEPARTMENT.

2 THE FOLLOWING AMOUNTS ARE

3 APPROPRIATED FROM THE INSURANCE

4 REGULATION AND OVERSIGHT FUND TO

5 THE INSURANCE DEPARTMENT FOR THE

6 CURRENT FISCAL YEAR: FEDERAL STATE

7 FOR GENERAL GOVERNMENT

8 OPERATIONS OF THE INSURANCE

9 DEPARTMENT.

10 STATE APPROPRIATION..... 36,071,000

11 PART XX

12 PENNSYLVANIA RACE HORSE DEVELOPMENT

13 RESTRICTED ACCOUNT APPROPRIATIONS

14 SECTION 2001. DEPARTMENT OF AGRICULTURE.

15 THE FOLLOWING AMOUNTS ARE

16 APPROPRIATED FROM THE

17 PENNSYLVANIA RACE HORSE

18 DEVELOPMENT RESTRICTED ACCOUNT TO

19 THE DEPARTMENT OF AGRICULTURE FOR

20 THE CURRENT FISCAL YEAR: FEDERAL STATE

21 FOR THE ANIMAL HEALTH AND

22 DIAGNOSTIC COMMISSION.

23 STATE APPROPRIATION..... 5,350,000

24 FOR THE PENNSYLVANIA

25 VETERINARY LABORATORY SYSTEM.

26 STATE APPROPRIATION..... 5,309,000

27 FOR PAYMENTS TO PENNSYLVANIA

28 FAIRS.

29 STATE APPROPRIATION..... 4,000,000

30 PART XXI

1 JUSTICE REINVESTMENT FUND APPROPRIATIONS

2 (RESERVED)

3 PART XXII

4 MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS

5 (RESERVED)

6 PART XXIII

7 STATE RACING FUND APPROPRIATIONS

8 SECTION 2301. DEPARTMENT OF AGRICULTURE.

9 THE FOLLOWING AMOUNTS ARE

10 APPROPRIATED FROM THE STATE

11 RACING FUND TO THE DEPARTMENT OF

12 AGRICULTURE FOR THE CURRENT

13 FISCAL YEAR: FEDERAL STATE

14 FOR THE STATE HORSE RACING

15 COMMISSION.

16 STATE APPROPRIATION..... 6,825,000

17 FOR THE PENNSYLVANIA EQUINE

18 TOXICOLOGY AND RESEARCH

19 LABORATORY.

20 STATE APPROPRIATION..... 12,000,000

21 FOR HORSE RACING PROMOTION.

22 STATE APPROPRIATION..... 2,029,000

23 SECTION 2302. DEPARTMENT OF REVENUE.

24 THE FOLLOWING AMOUNTS ARE

25 APPROPRIATED FROM THE STATE

26 RACING FUND TO THE DEPARTMENT OF

27 REVENUE FOR THE CURRENT FISCAL

28 YEAR: FEDERAL STATE

29 FOR ADMINISTRATION OF RACING

30 REVENUE COLLECTIONS.

1 STATE APPROPRIATION..... 273,000

2 PART XXIV

3 ABLE SAVINGS PROGRAM FUND APPROPRIATIONS

4 SECTION 2401. TREASURY DEPARTMENT.

5 THE FOLLOWING AMOUNTS ARE

6 APPROPRIATED FROM THE ABLE

7 SAVINGS PROGRAM FUND TO THE

8 TREASURY DEPARTMENT FOR THE

9 CURRENT FISCAL YEAR: FEDERAL STATE

10 FOR THE OPERATION OF THE

11 PENNSYLVANIA ABLE SAVINGS

12 PROGRAM.

13 STATE APPROPRIATION..... 1,130,000

14 PART XXV

15 TOURISM PROMOTION FUND RESTRICTED

16 ACCOUNT APPROPRIATIONS

17 SECTION 2501. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

18 THE FOLLOWING AMOUNTS ARE

19 APPROPRIATED FROM THE TOURISM

20 PROMOTION FUND RESTRICTED ACCOUNT

21 TO THE DEPARTMENT OF COMMUNITY

22 AND ECONOMIC DEVELOPMENT FOR THE

23 CURRENT FISCAL YEAR: FEDERAL STATE

24 FOR MARKETING TO ATTRACT

25 TOURISTS.

26 STATE APPROPRIATION..... 7,000,000

27 PART XXVI

28 ENHANCED REVENUE COLLECTION ACCOUNT

29 APPROPRIATIONS

30 (RESERVED)

1 PART XXVII
 2 PENNVEST DRINKING WATER REVOLVING FUND
 3 APPROPRIATIONS
 4 SECTION 2701. PENNSYLVANIA INFRASTRUCTURE INVESTMENT AUTHORITY.

5 THE FOLLOWING AMOUNTS ARE
 6 APPROPRIATED FROM THE PENNVEST
 7 DRINKING WATER REVOLVING FUND TO
 8 THE PENNSYLVANIA INFRASTRUCTURE
 9 INVESTMENT AUTHORITY FOR THE

10 CURRENT FISCAL YEAR: FEDERAL STATE

11 THE FOLLOWING FEDERAL AMOUNTS
 12 ARE APPROPRIATED TO THE
 13 PENNSYLVANIA INFRASTRUCTURE
 14 INVESTMENT AUTHORITY:

15	(1) "DRINKING WATER PROJECTS		
16	REVOLVING LOAN FUND."		
17	FEDERAL APPROPRIATION.....	50,000,000	
18	(1.1) "IIJA - DRINKING WATER		
19	PROJECTS REVOLVING LOAN FUND."		
20	FEDERAL APPROPRIATION.....	386,304,000	
21	(2) "LOAN PROGRAM		
22	ADMINISTRATION."		
23	FEDERAL APPROPRIATION.....	1,500,000	
24	(2.1) "IIJA - LOAN PROGRAM		
25	ADMINISTRATION."		
26	FEDERAL APPROPRIATION.....	15,485,000	
27	(3) "TECHNICAL ASSISTANCE TO		
28	SMALL SYSTEMS."		
29	FEDERAL APPROPRIATION.....	1,750,000	
30	(3.1) "IIJA - TECHNICAL		

1 ASSISTANCE TO SMALL SYSTEMS."
2 FEDERAL APPROPRIATION..... 6,452,000
3 (4) "ASSISTANCE TO STATE
4 PROGRAMS."
5 FEDERAL APPROPRIATION..... 7,000,000
6 (4.1) "IIJA - ASSISTANCE TO
7 STATE PROGRAMS."
8 FEDERAL APPROPRIATION..... 7,360,000
9 (5) "LOCAL ASSISTANCE AND
10 SOURCE WATER POLLUTION."
11 FEDERAL APPROPRIATION..... 11,268,000
12 (6) "IIJA - LOCAL ASSISTANCE
13 AND SOURCE WATER POLLUTION."
14 FEDERAL APPROPRIATION..... 1,857,000
15 (7) "INFRASTRUCTURE
16 IMPROVEMENT PROJECTS."
17 FEDERAL APPROPRIATION..... 41,039,000

18 PART XXVIII

19 PENNVEST WATER POLLUTION CONTROL REVOLVING

20 FUND APPROPRIATIONS

21 SECTION 2801. PENNSYLVANIA INFRASTRUCTURE INVESTMENT AUTHORITY.

22 THE FOLLOWING AMOUNTS ARE

23 APPROPRIATED FROM THE PENNVEST

24 WATER POLLUTION CONTROL REVOLVING

25 FUND TO THE PENNSYLVANIA

26 INFRASTRUCTURE INVESTMENT

27 AUTHORITY FOR THE CURRENT FISCAL

28 YEAR: FEDERAL STATE

29 THE FOLLOWING FEDERAL AMOUNTS

30 ARE APPROPRIATED TO THE

1 PENNSYLVANIA INFRASTRUCTURE

2 INVESTMENT AUTHORITY:

3 (1) "SEWAGE PROJECTS

4 REVOLVING LOAN FUND."

5 FEDERAL APPROPRIATION..... 113,471,000

6 (2) "IIJA - SEWAGE PROJECTS

7 REVOLVING LOAN FUND."

8 FEDERAL APPROPRIATION..... 165,942,000

9 (3) "OVERFLOW AND STORM WATER

10 GRANTS."

11 FEDERAL APPROPRIATION..... 4,800,000

12 PART XXIX

13 OPIOID SETTLEMENT RESTRICTED

14 ACCOUNT APPROPRIATIONS

15 SECTION 2901. DEPARTMENT OF DRUG AND ALCOHOL PROGRAMS.

16 THE FOLLOWING AMOUNTS ARE

17 APPROPRIATED FROM THE OPIOID

18 SETTLEMENT RESTRICTED ACCOUNT TO

19 THE DEPARTMENT OF DRUG AND

20 ALCOHOL PROGRAMS FOR THE CURRENT

21 FISCAL YEAR: FEDERAL STATE

22 FOR COSTS ASSOCIATED WITH

23 OPIOID USE DISORDER TREATMENT AND

24 ABATEMENT PROGRAMS.

25 STATE APPROPRIATION..... 13,575,000

26 PART XXXI

27 PUBLIC SAFETY AND PROTECTION FUND APPROPRIATIONS

28 SECTION 3101. PENNSYLVANIA STATE POLICE.

29 THE FOLLOWING AMOUNTS ARE

30 APPROPRIATED FROM THE PUBLIC

1 SAFETY AND PROTECTION FUND TO THE
2 PENNSYLVANIA STATE POLICE FOR THE
3 CURRENT FISCAL YEAR: FEDERAL STATE
4 FOR GENERAL GOVERNMENT
5 OPERATIONS.
6 STATE APPROPRIATION..... 1,393,254,000
7 THE FOLLOWING FEDERAL AMOUNTS
8 ARE APPROPRIATED TO SUPPLEMENT
9 THE SUM APPROPRIATED FOR GENERAL
10 GOVERNMENT OPERATIONS:
11 (1) "AREA COMPUTER CRIME."
12 FEDERAL APPROPRIATION..... 12,700,000
13 FOR THE STATEWIDE PUBLIC
14 SAFETY RADIO NETWORK.
15 STATE APPROPRIATION..... 28,455,000
16 THE FOLLOWING FEDERAL AMOUNTS
17 ARE APPROPRIATED TO SUPPLEMENT
18 THE SUM APPROPRIATED FOR
19 STATEWIDE PUBLIC SAFETY RADIO
20 NETWORK:
21 (1) "BROADBAND NETWORK
22 PLANNING."
23 FEDERAL APPROPRIATION..... 4,050,000
24 FOR LAW ENFORCEMENT
25 INFORMATION TECHNOLOGY.
26 STATE APPROPRIATION..... 27,596,000
27 FOR MUNICIPAL POLICE TRAINING
28 AND GRANTS.
29 STATE APPROPRIATION..... 6,994,000
30 FOR COMMERCIAL VEHICLE

1 INSPECTIONS.
 2 STATE APPROPRIATION..... 15,505,000
 3 THE FOLLOWING FEDERAL AMOUNTS
 4 ARE APPROPRIATED TO SUPPLEMENT
 5 THE SUM APPROPRIATED FOR
 6 COMMERCIAL VEHICLE INSPECTIONS:
 7 (1) "MOTOR CARRIER SAFETY."
 8 FEDERAL APPROPRIATION..... 8,323,000
 9 (2) "IIJA - MOTOR CARRIER
 10 SAFETY."
 11 FEDERAL APPROPRIATION..... 8,500,000
 12 FOR LIQUOR CONTROL
 13 ENFORCEMENT.
 14 STATE APPROPRIATION..... 37,252,000
 15 FOR DNA DETECTION.
 16 STATE APPROPRIATION..... 3,705,000
 17 PART XXXII
 18 PUBLIC SCHOOL FACILITIES MODERNIZATION
 19 RESTRICTED ACCOUNT APPROPRIATIONS
 20 SECTION 3201. COMMONWEALTH FINANCING AUTHORITY.
 21 THE FOLLOWING AMOUNTS ARE
 22 APPROPRIATED FROM THE PUBLIC
 23 SCHOOL FACILITIES MODERNIZATION
 24 RESTRICTED ACCOUNT TO THE
 25 COMMONWEALTH FINANCING AUTHORITY
 26 FOR THE CURRENT FISCAL YEAR: FEDERAL STATE
 27 FOR REIMBURSEMENTS TO SCHOOLS
 28 FOR THE COST ASSOCIATED WITH
 29 REPAIRS, MAINTENANCE AND
 30 IMPROVEMENTS OF FACILITIES.

1 STATE APPROPRIATION..... 200,000,000
2 FOR REIMBURSEMENTS TO AREA
3 CAREER AND TECHNICAL SCHOOLS FOR
4 THE COST ASSOCIATED WITH REPAIRS,
5 MAINTENANCE AND IMPROVEMENTS OF
6 FACILITIES.

7 STATE APPROPRIATION..... 50,000,000

8 PART XXXIII
9 WHOLE HOME REPAIRS RESTRICTED ACCOUNT APPROPRIATIONS
10 SECTION 3301. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

11 THE FOLLOWING AMOUNTS ARE
12 APPROPRIATED FROM THE WHOLE HOME
13 REPAIRS RESTRICTED ACCOUNT TO THE
14 DEPARTMENT OF COMMUNITY AND
15 ECONOMIC DEVELOPMENT FOR THE

16 CURRENT FISCAL YEAR:	FEDERAL	STATE
17 FOR THE WHOLE HOME REPAIRS		
18 PROGRAM.		

19 STATE APPROPRIATION..... 200,000,000

20 PART LI
21 ADDITIONAL APPROPRIATIONS FOR
22 PRIOR FISCAL YEAR
23 SUBPART A
24 GENERAL PROVISIONS

25 SECTION 5101. STATE APPROPRIATIONS.

26 (A) GENERAL FUND.--THE SUMS SPECIFIED IN THIS PART, OR AS
27 MUCH THEREOF AS MAY BE NECESSARY, ARE SPECIFICALLY APPROPRIATED
28 FROM THE GENERAL FUND TO AGENCIES OF THE EXECUTIVE AND
29 LEGISLATIVE DEPARTMENTS OF THE COMMONWEALTH FOR THE PAYMENT OF
30 SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE

1 DULY ELECTED OR APPOINTED OFFICERS AND EMPLOYEES OF THE
2 COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES
3 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES,
4 PRINTING, PUBLIC ADVERTISING BY OR THROUGH ANY MEDIUM,
5 EQUIPMENT, LAND AND BUILDINGS AND FOR PAYMENT OF ANY OTHER
6 EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE
7 PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR
8 THE PURPOSES SPECIFIED IN THIS PART FOR THE PRIOR FISCAL YEAR
9 AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT
10 THE CLOSE OF THE FISCAL YEAR IMMEDIATELY PRECEDING THE PRIOR
11 FISCAL YEAR.

12 (B) SPECIAL FUNDS AND ACCOUNTS.--THE SUMS SPECIFIED IN THIS
13 PART, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE SPECIFICALLY
14 APPROPRIATED FROM THE SPECIAL FUNDS AND ACCOUNTS IN THE STATE
15 TREASURY TO AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
16 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
17 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
18 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
19 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
20 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS
21 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
22 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
23 SPECIFIED IN THIS PART FOR THE PRIOR FISCAL YEAR AND FOR THE
24 PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF
25 THE FISCAL YEAR IMMEDIATELY PRECEDING THE PRIOR FISCAL YEAR.

26 SECTION 5102. FEDERAL APPROPRIATIONS.

27 THE FEDERAL APPROPRIATIONS SPECIFIED IN THIS PART, OR AS MUCH
28 THEREOF AS MAY BE NECESSARY, ARE SPECIFICALLY APPROPRIATED TO
29 THE AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH
30 SPECIFIED IN THIS PART FOR THE PAYMENT OF THE EXPENSES OF

1 IMPLEMENTING AND CARRYING OUT THE PROGRAMS SPECIFIED IN THIS
2 PART FOR THE PRIOR FISCAL YEAR AND FOR THE PAYMENT OF BILLS
3 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR
4 IMMEDIATELY PRECEDING THE PRIOR FISCAL YEAR. UNLESS OTHERWISE
5 STATED, THE FEDERAL APPROPRIATIONS INCLUDE ANY CARRYOVERS FROM
6 THE FISCAL YEAR IMMEDIATELY PRECEDING THE PRIOR FISCAL YEAR.

7 SUBPART B

8 GENERAL FUND APPROPRIATIONS

9 EXECUTIVE DEPARTMENT

10 SECTION 5111. EXECUTIVE OFFICES.

11 THE FOLLOWING AMOUNTS ARE
12 APPROPRIATED FROM THE GENERAL
13 FUND TO THE EXECUTIVE OFFICES FOR
14 THE PRIOR FISCAL YEAR:

FEDERAL

STATE

15 THE FOLLOWING FEDERAL AMOUNTS
16 ARE APPROPRIATED TO SUPPLEMENT
17 THE SUM APPROPRIATED FOR THE
18 PENNSYLVANIA HUMAN RELATIONS
19 COMMISSION FOR THE PRIOR FISCAL
20 YEAR:

21 (1) "EEOC - SPECIAL PROJECT
22 GRANT."

23 FEDERAL APPROPRIATION..... 1,668,000

24 THE FOLLOWING FEDERAL AMOUNTS
25 ARE APPROPRIATED TO SUPPLEMENT
26 THE SUM APPROPRIATED FOR THE
27 PENNSYLVANIA COMMISSION ON CRIME
28 AND DELINQUENCY FOR THE PRIOR
29 FISCAL YEAR:

30 (1) "SMART PROBATION."

1 FEDERAL APPROPRIATION..... 715,000

2 SECTION 5112. DEPARTMENT OF EDUCATION.

3 THE FOLLOWING AMOUNTS ARE

4 APPROPRIATED FROM THE GENERAL

5 FUND TO THE DEPARTMENT OF

6 EDUCATION FOR THE PRIOR FISCAL

7 YEAR: FEDERAL STATE

8 FOR PAYMENT OF BASIC EDUCATION

9 FUNDING TO SCHOOL DISTRICTS.

10 STATE APPROPRIATION..... 7,604,572,000

11 FOR PAYMENT OF THE

12 COMMONWEALTH'S SHARE OF FEDERAL

13 SOCIAL SECURITY TAXES FOR CERTAIN

14 PUBLIC SCHOOL EMPLOYEES.

15 STATE APPROPRIATION..... 69,930,000

16 FOR SCHOOL FOOD SERVICES.

17 STATE APPROPRIATION..... 46,000,000

18 THE FOLLOWING FEDERAL AMOUNTS

19 ARE APPROPRIATED TO SUPPLEMENT

20 THE SUM APPROPRIATED FOR SCHOOL

21 FOOD SERVICES:

22 (1) "FOOD AND NUTRITION -

23 LOCAL."

24 FEDERAL APPROPRIATION..... 1,215,761,000

25 SECTION 5113. DEPARTMENT OF HUMAN SERVICES.

26 THE FOLLOWING AMOUNTS ARE

27 APPROPRIATED FROM THE GENERAL

28 FUND TO THE DEPARTMENT OF HUMAN

29 SERVICES FOR THE PRIOR FISCAL

30 YEAR: FEDERAL STATE

1 FOR INFORMATION SYSTEMS.
2 STATE APPROPRIATION..... 93,694,000
3 FOR STATEWIDE OPERATIONS
4 RELATED TO COUNTY ADMINISTRATION
5 OF THE PUBLIC ASSISTANCE AND
6 MEDICAL ASSISTANCE PROGRAMS.
7 STATE APPROPRIATION..... 51,799,000
8 FOR MENTAL HEALTH SERVICES,
9 INCLUDING GRANTS TO COUNTIES OR
10 OTHER COUNTY-BASED HUMAN SERVICES
11 INCLUDED UNDER THE HUMAN SERVICES
12 BLOCK GRANT PROGRAM, EXCLUSIVE OF
13 CAPITAL IMPROVEMENTS.
14 STATE APPROPRIATION..... 866,093,000
15 THE FOLLOWING FEDERAL AMOUNTS
16 ARE APPROPRIATED TO SUPPLEMENT
17 THE SUM APPROPRIATED FOR MENTAL
18 HEALTH SERVICES:
19 (1) "SUICIDE PREVENTION."
20 FEDERAL APPROPRIATION..... 10,436,000
21 FOR INTELLECTUAL DISABILITIES
22 - STATE CENTERS.
23 STATE APPROPRIATION..... 111,110,000
24 THE FOLLOWING FEDERAL AMOUNTS
25 ARE APPROPRIATED TO SUPPLEMENT
26 THE SUM APPROPRIATED FOR CASH
27 ASSISTANCE:
28 (1) "REFUGEES AND PERSONS
29 SEEKING ASYLUM - SOCIAL
30 SERVICES."

1 FEDERAL APPROPRIATION..... 45,113,000
2 FOR SUPPLEMENTAL GRANTS TO
3 AGED, BLIND AND DISABLED PERSONS.
4 STATE APPROPRIATION..... 123,211,000
5 FOR MEDICAL ASSISTANCE
6 PAYMENTS - CAPITATION PLANS. FOR
7 PROVISION OF OUTPATIENT SERVICES
8 AND INPATIENT HOSPITAL SERVICES
9 TO ELIGIBLE PERSONS ENROLLED IN
10 AN APPROVED CAPITATION PLAN.
11 STATE APPROPRIATION..... 3,418,498,000
12 THE FOLLOWING FEDERAL AMOUNTS
13 ARE APPROPRIATED TO SUPPLEMENT
14 THE SUM APPROPRIATED FOR MEDICAL
15 ASSISTANCE - CAPITATION PLANS:
16 (1) "MEDICAL ASSISTANCE -
17 CAPITATION."
18 FEDERAL APPROPRIATION..... 15,035,096,000
19 FOR PRIMARY HEALTH CARE AND
20 PREVENTIVE SERVICES FOR ELIGIBLE
21 MEDICAL ASSISTANCE RECIPIENTS IN
22 THE FEE-FOR-SERVICE DELIVERY
23 SYSTEM.
24 STATE APPROPRIATION..... 589,137,000
25 THE FOLLOWING FEDERAL AMOUNTS
26 ARE APPROPRIATED TO SUPPLEMENT
27 THE SUM APPROPRIATED FOR ELIGIBLE
28 MEDICAL ASSISTANCE RECIPIENTS IN
29 THE FEE-FOR-SERVICE DELIVERY
30 SYSTEM:

1 (1) "MEDICAL ASSISTANCE -
 2 FEE-FOR-SERVICE."
 3 FEDERAL APPROPRIATION..... 2,043,792,000
 4 FOR PAYMENT TO THE FEDERAL
 5 GOVERNMENT FOR THE MEDICARE DRUG
 6 PROGRAM.
 7 STATE APPROPRIATION..... 865,321,000
 8 FOR MEDICAL ASSISTANCE -
 9 WORKERS WITH DISABILITIES.
 10 STATE APPROPRIATION..... 38,312,000
 11 FOR MEDICAL ASSISTANCE
 12 PAYMENTS TO QUALIFYING
 13 UNIVERSITY-AFFILIATED PHYSICIAN
 14 PRACTICE PLANS.
 15 STATE APPROPRIATION..... 9,706,000
 16 FOR MEDICAL ASSISTANCE
 17 PAYMENTS - HOSPITAL-BASED BURN
 18 CENTERS.
 19 STATE APPROPRIATION..... 3,975,000
 20 FOR MEDICAL ASSISTANCE
 21 PAYMENTS - CRITICAL ACCESS
 22 HOSPITALS.
 23 STATE APPROPRIATION..... 11,364,000
 24 FOR MEDICAL ASSISTANCE
 25 PAYMENTS - OBSTETRICS AND
 26 NEONATAL SERVICES.
 27 STATE APPROPRIATION..... 2,986,000
 28 FOR MEDICAL ASSISTANCE
 29 PAYMENTS - TRAUMA CENTERS.
 30 STATE APPROPRIATION..... 7,755,000

1 FOR MEDICAL ASSISTANCE
2 PAYMENTS TO ACADEMIC MEDICAL
3 CENTERS.
4 STATE APPROPRIATION..... 22,111,000
5 THE FOLLOWING FEDERAL AMOUNTS
6 ARE APPROPRIATED TO SUPPLEMENT
7 THE SUM APPROPRIATED FOR MEDICAL
8 ASSISTANCE PAYMENTS TO ACADEMIC
9 MEDICAL CENTERS:
10 (1) "MEDICAL ASSISTANCE -
11 ACADEMIC MEDICAL CENTERS."
12 FEDERAL APPROPRIATION..... 26,738,000
13 FOR MEDICAL ASSISTANCE -
14 TRANSPORTATION.
15 STATE APPROPRIATION..... 64,373,000
16 THE FOLLOWING FEDERAL AMOUNTS
17 ARE APPROPRIATED TO SUPPLEMENT
18 THE SUM APPROPRIATED FOR MEDICAL
19 ASSISTANCE - TRANSPORTATION:
20 (1) "MEDICAL ASSISTANCE -
21 TRANSPORTATION."
22 FEDERAL APPROPRIATION..... 92,264,000
23 FOR CHILDREN'S HEALTH
24 INSURANCE PROGRAM.
25 STATE APPROPRIATION..... 75,561,000
26 FOR MEDICAL ASSISTANCE - LONG-
27 TERM LIVING.
28 STATE APPROPRIATION..... 131,981,000
29 FOR MEDICAL ASSISTANCE -
30 COMMUNITY HEALTHCHOICES.

1 STATE APPROPRIATION..... 4,460,046,000
2 FOR LONG-TERM CARE - MANAGED
3 CARE.
4 STATE APPROPRIATION..... 153,132,000
5 FOR INTELLECTUAL DISABILITIES
6 - COMMUNITY-BASED PROGRAM, WHICH
7 SHALL INCLUDE GRANTS TO COUNTIES
8 FOR NONINSTITUTIONAL PROGRAMS OR
9 OTHER COUNTY-BASED HUMAN SERVICES
10 INCLUDED UNDER THE HUMAN SERVICES
11 BLOCK GRANT PROGRAM, EXCLUSIVE OF
12 CAPITAL IMPROVEMENTS.
13 STATE APPROPRIATION..... 146,126,000
14 THE FOLLOWING FEDERAL AMOUNTS
15 ARE APPROPRIATED TO SUPPLEMENT
16 THE SUM APPROPRIATED FOR
17 INTELLECTUAL DISABILITIES -
18 COMMUNITY-BASED PROGRAM:
19 (1) "MEDICAL ASSISTANCE -
20 COMMUNITY ID SERVICES."
21 FEDERAL APPROPRIATION..... 85,263,000
22 FOR INTELLECTUAL DISABILITIES
23 - INTERMEDIATE CARE FACILITIES.
24 STATE APPROPRIATION..... 146,547,000
25 FOR INTELLECTUAL DISABILITIES
26 - COMMUNITY WAIVER PROGRAM.
27 STATE APPROPRIATION..... 1,877,366,000
28 FOR SERVICES TO PERSONS WITH
29 AUTISM SPECTRUM DISORDERS,
30 INCLUDING OVERSIGHT, SUPPORTIVE

1 SERVICES AND PROVIDER TRAINING.

2 STATE APPROPRIATION..... 27,610,000

3 THE FOLLOWING FEDERAL AMOUNTS

4 ARE APPROPRIATED TO SUPPLEMENT

5 THE SUM APPROPRIATED FOR SERVICES

6 TO PERSONS WITH AUTISM SPECTRUM

7 DISORDERS:

8 (1) "MEDICAL ASSISTANCE -

9 AUTISM INTERVENTION SERVICES."

10 FEDERAL APPROPRIATION..... 41,277,000

11 FOR PAYMENTS AND SERVICES TO

12 COUNTIES FOR CHILDREN AND YOUTH

13 PROGRAMS AND FOR THE CARE OF

14 DELINQUENT AND DEPENDENT

15 CHILDREN. THIS APPROPRIATION

16 FUNDING LEVEL IS SUFFICIENT FOR

17 AN AGGREGATE CHILD WELFARE NEEDS

18 BASED BUDGET ALLOCATION FOR THE

19 CURRENT FISCAL YEAR AT

20 \$1,998,888,745. THE DEPARTMENT

21 MAY USE UP TO \$44,237,925 OF THIS

22 APPROPRIATION TO FUND CONTRACTS

23 FOR ADOPTION SERVICES. THE

24 DEPARTMENT MAY ALSO USE FUNDS

25 FROM THIS APPROPRIATION FOR

26 ASSISTANCE TO COUNTIES IN MEETING

27 FEDERAL REIMBURSEMENT

28 DOCUMENTATION REQUIREMENTS.

29 STATE APPROPRIATION..... 1,482,362,000

30 THE FOLLOWING FEDERAL AMOUNTS

1 ARE APPROPRIATED TO SUPPLEMENT
2 THE SUM APPROPRIATED FOR
3 COMMUNITY-BASED FAMILY CENTERS:

4 (1) "EARLY CHILDHOOD
5 COMPREHENSIVE SYSTEM."

6 FEDERAL APPROPRIATION..... 387,000

7 FOR THE NURSE FAMILY
8 PARTNERSHIP PROGRAM.

9 STATE APPROPRIATION..... 14,087,000

10 FOR EARLY INTERVENTION
11 SERVICES.

12 STATE APPROPRIATION..... 170,104,000

13 THE FOLLOWING FEDERAL AMOUNTS

14 ARE APPROPRIATED TO SUPPLEMENT
15 THE SUM APPROPRIATED FOR EARLY
16 INTERVENTION SERVICES:

17 (1) "EDUCATION FOR CHILDREN
18 WITH DISABILITIES - EARLY
19 INTERVENTION."

20 FEDERAL APPROPRIATION..... 16,249,000

21 SECTION 5114. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.

22 THE FOLLOWING AMOUNTS ARE
23 APPROPRIATED FROM THE GENERAL

24 FUND TO THE PENNSYLVANIA
25 EMERGENCY MANAGEMENT AGENCY FOR

26 THE PRIOR FISCAL YEAR: FEDERAL STATE

27 THE FOLLOWING FEDERAL AMOUNTS
28 ARE APPROPRIATED TO SUPPLEMENT
29 THE SUM APPROPRIATED FOR GENERAL
30 GOVERNMENT OPERATIONS FOR THE

1 PRIOR FISCAL YEAR:

2 (1) "IIJA - STATE AND LOCAL
3 CYBERSECURITY."

4 FEDERAL APPROPRIATION..... 5,206,000

5 SUBPART E

6 TOBACCO SETTLEMENT FUND APPROPRIATIONS

7 SECTION 5131. DEPARTMENT OF HUMAN SERVICES.

8 THE FOLLOWING AMOUNTS ARE

9 APPROPRIATED FROM THE TOBACCO

10 SETTLEMENT FUND TO THE DEPARTMENT

11 OF HUMAN SERVICES FOR THE PRIOR

12 FISCAL YEAR: FEDERAL STATE

13 FOR MEDICAL ASSISTANCE -

14 COMMUNITY HEALTHCHOICES.

15 STATE APPROPRIATION..... 144,060,000

16 SUBPART H

17 MISCELLANEOUS PROVISIONS FOR PRIOR FISCAL YEAR

18 SECTION 5161. PRIOR LAWS UNAFFECTED.

19 THIS PART IS NOT INTENDED TO BE INCONSISTENT WITH OR TO

20 REPEAL ANY PROVISION OF ANY ACT ENACTED AT THIS OR ANY PRIOR

21 SESSION OF THE GENERAL ASSEMBLY REGULATING THE PURCHASE OF

22 SUPPLIES, THE ORDERING OF PRINTING AND BINDING, THE PURCHASE,

23 MAINTENANCE AND USE OF AUTOMOBILES, THE METHOD OF MAKING

24 PAYMENTS FROM THE STATE TREASURY FOR ANY PURPOSE OR THE

25 FUNCTIONING OF ANY ADMINISTRATIVE DEPARTMENT, BOARD OR

26 COMMISSION.

27 SECTION 5162. COMPLIANCE WITH OTHER LAW BEFORE FUNDS AVAILABLE.

28 NO APPROPRIATION MADE BY THIS PART TO ANY DEPARTMENT, BOARD,

29 COMMISSION OR AGENCY OF THE EXECUTIVE DEPARTMENT SHALL BE

30 AVAILABLE UNLESS AND UNTIL THE DEPARTMENT, BOARD, COMMISSION OR

1 AGENCY HAS COMPLIED WITH SECTIONS 615 AND 616 OF THE ACT OF
2 APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE ADMINISTRATIVE
3 CODE OF 1929.

4 SECTION 5163. CONTRACTS PREREQUISITE TO ENCUMBERING OR
5 COMMITTING FUNDS.

6 FUNDS FOR THE PURCHASE OF SUPPLIES, MATERIALS AND EQUIPMENT
7 SHALL NOT BE DEEMED TO BE COMMITTED OR ENCUMBERED UNTIL
8 CONTRACTS COVERING THE PURCHASE HAVE BEEN ENTERED INTO WITH THE
9 VENDORS.

10 SECTION 5164. MINORITY BUSINESS SET-ASIDES.

11 (A) DUTY TO REPORT.--EACH DEPARTMENT OR OTHER
12 INSTRUMENTALITY OF THE COMMONWEALTH LISTED IN THIS PART
13 AUTHORIZED TO CONTRACT FOR BUILDINGS, HIGHWAYS, COMMODITIES,
14 EQUIPMENT, SUPPLIES OR SERVICES SHALL REPORT TO THE GENERAL
15 ASSEMBLY ALL INFORMATION PERTINENT TO ANTICIPATED PROCUREMENT
16 NEEDS AT THE BEGINNING OF EACH FISCAL YEAR AND EACH FISCAL
17 QUARTER THEREAFTER.

18 (B) DEFINITION.--AS USED IN THIS SECTION, THE TERM "MINORITY
19 BUSINESS" MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE
20 ACT OF JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE
21 PENNSYLVANIA MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.

22 SECTION 5165. APPROPRIATION OF FUNDS FROM MISCELLANEOUS
23 SOURCES.

24 IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS PART:

25 (1) MONEYS RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD
26 SUPPLIES FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT
27 INMATES, BY AN INSTITUTION, AND MONEYS RECEIVED FROM THE
28 PROCEEDS FROM THE SALE OF ANY PRODUCTS OF THE SOIL, MEATS,
29 LIVESTOCK, TIMBER OR OTHER MATERIALS SOLD BY THE DEPARTMENT
30 SHALL BE PAID INTO THE GENERAL FUND AND ARE APPROPRIATED OUT

1 OF THE GENERAL FUND TO THE SEVERAL RESPECTIVE INSTITUTIONS
2 FOR THE OPERATION AND MAINTENANCE OF THE INSTITUTIONS.

3 (2) MONEYS RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE
4 FEDERAL GOVERNMENT, AS CONTRIBUTIONS FOR THE PROGRAMS
5 PROVIDED IN THIS PART OR AS PAYMENT FOR SERVICES OR MATERIALS
6 FURNISHED BY ONE INSTITUTION TO ANOTHER, EXCEPT THOSE
7 COLLECTIONS DESIGNATED AS REVENUES, SHALL BE PAID INTO THE
8 GENERAL FUND AND ARE APPROPRIATED OUT OF THE GENERAL FUND FOR
9 THE PURPOSES OF THE RESPECTIVE APPROPRIATIONS.

10 (3) MONEYS RECEIVED BY A DEPARTMENT OR AGENCY OF THE
11 COMMONWEALTH FROM ANY OTHER SOURCE, EXCEPT THE FEDERAL
12 GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT
13 OR AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED
14 IN THIS PART SHALL BE PAID INTO THE GENERAL FUND AND CREDITED
15 TO THE APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF
16 THAT ACT.

17 SECTION 5166. LAPSING OF UNUSED FUNDS.

18 EXCEPT AS OTHERWISE PROVIDED BY LAW OR BY THIS SECTION, THAT
19 PART OF ALL APPROPRIATIONS IN THIS PART UNEXPENDED, UNCOMMITTED
20 OR UNENCUMBERED AS OF JUNE 30, 2023, SHALL AUTOMATICALLY LAPSE
21 AS OF THAT DATE.

22 PART LXI

23 SPECIAL PROVISIONS FOR FEDERAL FUNDS

24 FOR CURRENT FISCAL YEAR

25 SECTION 6101. GENERAL FUND REPOSITORY FOR FEDERAL FUNDS.

26 MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT AS CONTRIBUTIONS
27 OR SUPPLEMENTS TO THE DEPARTMENTS OR AGENCIES OF THE
28 COMMONWEALTH OR THE PROGRAMS PROVIDED IN THIS ACT SHALL BE PAID
29 INTO THE GENERAL FUND.

30 SECTION 6102. LIMITATION ON ENCUMBERING OR SPENDING FEDERAL

1 FUNDS.

2 FEDERAL FUNDS SHALL BE ENCUMBERED OR SPENT ONLY TO THE EXTENT
3 THAT THE MONEY IS ESTIMATED AS BEING AVAILABLE DURING THE FISCAL
4 YEAR OF THE COMMONWEALTH.

5 SECTION 6103. APPROPRIATION OF PRIOR UNSPENT FEDERAL FUNDS.

6 (A) GENERAL RULE.--FEDERAL MONEYS THAT HAVE BEEN PREVIOUSLY
7 APPROPRIATED BY THE GENERAL ASSEMBLY AND AUTHORIZED OR ALLOCATED
8 BY THE FEDERAL GOVERNMENT BUT REMAIN UNSPENT FROM THE PRIOR
9 FISCAL YEAR OR PREVIOUS FISCAL YEARS AND WILL NOT BE RENEWED FOR
10 THE CURRENT FISCAL YEAR ARE APPROPRIATED.

11 (B) DEPARTMENT OF HUMAN SERVICES.--THE FEDERAL
12 APPROPRIATIONS TO THE DEPARTMENT OF HUMAN SERVICES INCLUDE ANY
13 PRIOR EARNINGS THAT MAY BE RECEIVED DURING THE CURRENT FISCAL
14 YEAR. IN ADDITION TO THE AMOUNTS SPECIFICALLY APPROPRIATED IN
15 THIS ACT TO THE DEPARTMENT OF HUMAN SERVICES, ALL MONEYS
16 APPROPRIATED FROM THE FEDERAL GOVERNMENT DURING A PREVIOUS
17 FISCAL YEAR WHICH ARE EXPECTED TO BE RECEIVED AS REIMBURSEMENTS
18 MAY BE CARRIED FORWARD UNTIL THE CLOSE OF THE CURRENT FISCAL
19 YEAR TO THE EXTENT THAT OBLIGATIONS ARE CARRIED FORWARD. IN
20 ADDITION, REIMBURSEMENTS ACTUALLY RECEIVED TO SUPPORT THE
21 OBLIGATIONS MAY ALSO BE CARRIED FORWARD.

22 SECTION 6104. SUBGRANTS BETWEEN FEDERAL APPROPRIATIONS.

23 SUBGRANTS MAY BE MADE BETWEEN FEDERAL APPROPRIATIONS WITHOUT
24 FURTHER APPROVAL OF THE GENERAL ASSEMBLY. THE SECRETARY OF THE
25 BUDGET SHALL SUBMIT A LIST OF SUBGRANTS TO THE CHAIR AND
26 MINORITY CHAIR OF THE APPROPRIATIONS COMMITTEE OF THE SENATE AND
27 THE CHAIR AND MINORITY CHAIR OF THE APPROPRIATIONS COMMITTEE OF
28 THE HOUSE OF REPRESENTATIVES QUARTERLY. NO SUBGRANT TO A STATE
29 AGENCY, HOWEVER, MAY BE MADE FROM A RESTRICTED RECEIPT ACCOUNT
30 WITHOUT A SPECIFIC APPROPRIATION BY THE GENERAL ASSEMBLY.

1 SECTION 6105. UTILIZATION OF EMERGENCY FEDERAL FUNDS.

2 (A) NATURAL DISASTERS AND CIVIL DISOBEDIENCE.--FEDERAL FUNDS
3 AVAILABLE FOR COSTS AND DAMAGES RESULTING FROM NATURAL DISASTERS
4 OR CIVIL DISOBEDIENCE MAY BE ADDED TO AN APPROPRIATION CONTAINED
5 IN THIS ACT OR TO FUNDS OTHERWISE APPROPRIATED OR MAY BE USED
6 FOR THE PURPOSES PRESCRIBED BY THE FEDERAL GOVERNMENT.

7 (B) OTHER EMERGENCIES.--IN ADDITION TO THE MONEYS
8 APPROPRIATED BY THIS ACT, MONEYS RECEIVED FROM THE FEDERAL
9 GOVERNMENT FOR THE PURPOSE OF DISASTER ASSISTANCE OR RELIEF, OR
10 OTHER MONEYS RECEIVED AS A DIRECT RESULT OF TERRORIST ACTS,
11 MONEYS FOR HOMELAND SECURITY AND DEFENSE AND MONEYS FOR AVIAN
12 FLU/PANDEMIC PREPAREDNESS SHALL BE PAID INTO THE GENERAL FUND
13 AND ARE APPROPRIATED OUT OF THE GENERAL FUND TO THE DEPARTMENTS,
14 BOARDS, COMMISSIONS OR AGENCIES DESIGNATED BY THE GOVERNOR.

15 (C) EXECUTIVE AUTHORIZATION.--IN THE EVENT OF AN EMERGENCY
16 SITUATION IN WHICH THE GENERAL ASSEMBLY CANNOT ACT IN SUFFICIENT
17 TIME, THE GOVERNOR IS AUTHORIZED THROUGH EXECUTIVE AUTHORIZATION
18 TO PROVIDE UP TO \$10,000,000 IN FEDERAL FUNDS TO ALLEVIATE THE
19 EMERGENCY SITUATION.

20 (D) FEDERAL FUNDING RELATED TO COVID-19 AND THE IMPACT OF
21 COVID-19.--THE FOLLOWING APPLY TO FUNDS RECEIVED FROM THE
22 FEDERAL GOVERNMENT FOR ASSISTANCE WITH THE RESPONSE TO THE
23 COVID-19 PANDEMIC AND THE ECONOMIC IMPACT OF THE COVID-19
24 PANDEMIC:

25 (1) FOR FEDERAL FUNDS WHICH ARE REQUIRED BY FEDERAL LAW
26 TO BE ALLOCATED TO A SPECIFIC PROGRAM WHICH IS IN EXISTENCE
27 PRIOR TO THE EFFECTIVE DATE OF THIS SECTION, THE FEDERAL
28 FUNDS ARE HEREBY APPROPRIATED TO THE PROGRAM.

29 (2) FOR FEDERAL FUNDS WHICH ARE REQUIRED BY FEDERAL LAW
30 TO BE ALLOCATED BY THE COMMONWEALTH ACCORDING TO A FORMULA

1 MANDATED BY FEDERAL LAW, THE FEDERAL FUNDS ARE HEREBY
2 APPROPRIATED FOR ALLOCATION ACCORDING TO THE FORMULA.

3 (3) ALL OTHER FEDERAL FUNDS UNDER THIS SUBSECTION SHALL
4 BE DEPOSITED IN THE COVID-19 RESPONSE RESTRICTED ACCOUNT AND
5 SHALL ONLY BE USED UPON APPROPRIATION BY THE GENERAL
6 ASSEMBLY.

7 (E) DEFINITION.--FOR THE PURPOSES OF THIS SECTION,
8 "EMERGENCY" IS DEFINED AS A SITUATION IN WHICH THERE IS A CHANCE
9 OF OR WHICH MAY RESULT IN SUBSTANTIAL HUMAN SUFFERING.

10 SECTION 6105.1. FEDERAL FUNDING RELATING TO INFRASTRUCTURE.

11 THE FOLLOWING APPLY TO FUNDS RECEIVED FROM THE FEDERAL
12 GOVERNMENT FOR INFRASTRUCTURE PROJECTS:

13 (1) FOR FEDERAL FUNDS WHICH ARE REQUIRED BY FEDERAL LAW
14 TO BE ALLOCATED TO A SPECIFIC PROGRAM WHICH IS IN EXISTENCE
15 PRIOR TO THE EFFECTIVE DATE OF THIS SECTION, THE FEDERAL
16 FUNDS ARE APPROPRIATED TO THE PROGRAM.

17 (2) FOR FEDERAL FUNDS WHICH ARE REQUIRED BY FEDERAL LAW
18 TO BE ALLOCATED BY THE COMMONWEALTH ACCORDING TO A FORMULA
19 MANDATED BY FEDERAL LAW, THE FEDERAL FUNDS ARE APPROPRIATED
20 FOR ALLOCATION ACCORDING TO THE FORMULA.

21 (3) ALL OTHER FEDERAL FUNDS UNDER THIS SECTION SHALL BE
22 DEPOSITED IN THE FEDERAL INFRASTRUCTURE PROJECT ACCOUNT AND
23 SHALL ONLY BE USED UPON APPROPRIATION BY THE GENERAL
24 ASSEMBLY.

25 SECTION 6106. TRANSFER OF FUNDS FROM TANFBG TO CCDFBG AND SSBG.

26 IN ACCORDANCE WITH FEDERAL LAW WHICH PERMITS THE TRANSFER OF
27 FUNDS FROM THE TANFBG TO THE CCDFBG AND SSBG, THE DEPARTMENT OF
28 HUMAN SERVICES, UPON APPROVAL OF THE SECRETARY OF THE BUDGET,
29 MAY TRANSFER FUNDS, PROVIDED THAT THE TRANSFER WILL NOT RESULT
30 IN A DEFICIT IN AN APPROPRIATION FROM WHICH FUNDS ARE

1 TRANSFERRED. THE SECRETARY OF THE BUDGET SHALL PROVIDE 10 DAYS'
2 PRIOR NOTIFICATION OF THE TRANSFER TO THE CHAIR AND THE MINORITY
3 CHAIR OF THE APPROPRIATIONS COMMITTEE OF THE SENATE AND THE
4 CHAIR AND MINORITY CHAIR OF THE APPROPRIATIONS COMMITTEE OF THE
5 HOUSE OF REPRESENTATIVES.

6 PART LXXI

7 MISCELLANEOUS PROVISIONS

8 FOR CURRENT FISCAL YEAR

9 SECTION 7101. PRIOR LAWS UNAFFECTED.

10 THIS ACT IS NOT INTENDED TO BE INCONSISTENT WITH OR TO REPEAL
11 ANY PROVISION OF ANY ACT ENACTED AT THIS OR ANY PRIOR SESSION OF
12 THE GENERAL ASSEMBLY REGULATING THE PURCHASE OF SUPPLIES, THE
13 ORDERING OF PRINTING AND BINDING, THE PURCHASE, MAINTENANCE AND
14 USE OF MOTOR VEHICLES, THE METHOD OF MAKING PAYMENTS FROM THE
15 STATE TREASURY FOR ANY PURPOSE OR THE FUNCTIONING OF ANY
16 ADMINISTRATIVE DEPARTMENT, BOARD OR COMMISSION.

17 SECTION 7102. COMPLIANCE WITH OTHER LAW BEFORE FUNDS AVAILABLE.

18 NO APPROPRIATION MADE BY THIS ACT TO ANY DEPARTMENT, BOARD,
19 COMMISSION OR AGENCY OF THE EXECUTIVE DEPARTMENT SHALL BE
20 AVAILABLE UNLESS AND UNTIL THE DEPARTMENT, BOARD, COMMISSION OR
21 AGENCY HAS COMPLIED WITH SECTIONS 615 AND 616 OF THE ACT OF
22 APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE ADMINISTRATIVE
23 CODE OF 1929.

24 SECTION 7103. CONTRACTS PREREQUISITE TO ENCUMBERING OR
25 COMMITTING FUNDS.

26 FUNDS AVAILABLE TO AGENCIES, BOARDS, DEPARTMENTS, COMMISSIONS
27 OR OTHER GOVERNMENTAL ENTITIES UNDER THIS ACT FOR THE
28 PROCUREMENT OF SUPPLIES, SERVICES OR CONSTRUCTION SHALL NOT BE
29 AVAILABLE FOR PAYMENT OF OR TO BE COMMITTED TO OR ENCUMBERED FOR
30 PAYMENT OF THE PROCUREMENT UNLESS AND UNTIL THE AGENCY, BOARD,

1 DEPARTMENT OR OTHER GOVERNMENTAL ENTITY HAS COMPLIED WITH ALL OF
2 THE REQUIREMENTS APPLICABLE TO THE PROCUREMENT THAT ARE
3 SPECIFIED IN 62 PA.C.S. (RELATING TO PROCUREMENT) AND IN THE
4 POLICIES, PROCEDURES AND REGULATIONS INSTITUTED IN ACCORDANCE
5 WITH 62 PA.C.S.

6 SECTION 7104. MINORITY BUSINESS SET-ASIDES.

7 (A) DUTY TO REPORT.--EACH DEPARTMENT OR OTHER
8 INSTRUMENTALITY OF THE COMMONWEALTH LISTED IN SUBPART A OF PART
9 II AUTHORIZED TO CONTRACT FOR BUILDINGS, HIGHWAYS, COMMODITIES,
10 EQUIPMENT, SUPPLIES OR SERVICES SHALL REPORT TO THE GENERAL
11 ASSEMBLY ALL INFORMATION PERTINENT TO ANTICIPATED PROCUREMENT
12 NEEDS AT THE BEGINNING OF EACH QUARTER DURING A FISCAL YEAR.

13 (B) DEFINITION.--AS USED IN THIS SECTION, THE TERM "MINORITY
14 BUSINESS" MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE
15 ACT OF JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE
16 PENNSYLVANIA MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.
17 SECTION 7105. APPROPRIATION OF FUNDS FROM MISCELLANEOUS
18 SOURCES.

19 IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS ACT:

20 (1) MONEYS RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD
21 SUPPLIES FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT
22 INMATES, BY AN INSTITUTION AND MONEYS RECEIVED FROM THE
23 PROCEEDS FROM THE SALE OF PRODUCTS OF THE SOIL, MEATS,
24 LIVESTOCK, TIMBER OR OTHER MATERIALS SOLD BY A DEPARTMENT OR
25 AGENCY OF THE COMMONWEALTH SHALL BE PAID INTO THE GENERAL
26 FUND AND ARE APPROPRIATED OUT OF THE GENERAL FUND TO THE
27 SEVERAL RESPECTIVE INSTITUTIONS FOR THE OPERATION AND
28 MAINTENANCE OF THE INSTITUTIONS.

29 (2) MONEYS RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE
30 FEDERAL GOVERNMENT, AS CONTRIBUTIONS FOR THE PURPOSES

1 SPECIFIED IN THE RESPECTIVE APPROPRIATIONS OR AS PAYMENT FOR
2 SERVICES OR MATERIALS FURNISHED BY ONE INSTITUTION TO
3 ANOTHER, EXCEPT THOSE COLLECTIONS DESIGNATED AS REVENUES,
4 SHALL BE PAID INTO THE GENERAL FUND AND ARE APPROPRIATED OUT
5 OF THE GENERAL FUND FOR THE PURPOSES OF THE RESPECTIVE
6 APPROPRIATIONS.

7 (3) MONEYS RECEIVED BY A DEPARTMENT OR AGENCY OF THE
8 COMMONWEALTH FROM OTHER SOURCES, EXCEPT THE FEDERAL
9 GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT
10 OR AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED
11 IN THIS ACT SHALL BE PAID INTO THE GENERAL FUND AND CREDITED
12 TO THE APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF
13 THE ACT.

14 SECTION 7106. LAPSING OF UNUSED FUNDS.

15 (A) GENERAL RULE.--EXCEPT AS OTHERWISE PROVIDED BY LAW OR BY
16 THIS SECTION, THAT PART OF ALL APPROPRIATIONS IN THIS ACT
17 UNEXPENDED, UNCOMMITTED OR UNENCUMBERED AS OF THE CLOSE OF THE
18 CURRENT FISCAL YEAR SHALL AUTOMATICALLY LAPSE AS OF THAT DAY.

19 (B) EXCEPTIONS.--THE FOLLOWING SHALL BE CONTINUING
20 APPROPRIATIONS:

21 (1) THE APPROPRIATION IN SECTION 236 TO THE HEALTH CARE
22 COST CONTAINMENT COUNCIL.

23 (2) THE APPROPRIATION IN SECTION 241 TO THE SUPREME
24 COURT FOR THE UNIFIED JUDICIAL SYSTEM SECURITY PROGRAM.

25 (3) THE APPROPRIATIONS IN SUBPART C OF PART II TO THE
26 GENERAL ASSEMBLY.

27 (4) THE APPROPRIATIONS IN SUBPART D OF PART II TO THE
28 GOVERNMENT SUPPORT AGENCIES.

29 (C) NONAPPLICABILITY.--THIS SECTION DOES NOT APPLY TO PART
30 LI.

1 SECTION 7107. APPELLATE COURTS APPROPRIATION CONTINGENCY.

2 THE APPROPRIATIONS IN SECTIONS 241, 242 AND 243 TO THE
3 SUPREME, SUPERIOR AND COMMONWEALTH COURTS, RESPECTIVELY, FOR
4 JUSTICE AND JUDGE EXPENSES ARE CONTINGENT UPON A VOUCHERED
5 EXPENSE ACCOUNT PLAN BEING CONTINUED BY THE SUPREME COURT.

6 SECTION 7108. TRANSFER OF EXCESS FUNDS.

7 THE GOVERNOR MAY TRANSFER MONEYS IN FUNDS RECEIVING PROCEEDS
8 OF COMMONWEALTH OF PENNSYLVANIA GENERAL OBLIGATION BONDS IN
9 EXCESS OF THE AMOUNT NECESSARY FOR THE PURPOSES FOR WHICH THE
10 BONDS WERE ISSUED TO THE APPROPRIATE SINKING FUND FOR PAYMENT OF
11 DEBT SERVICE DUE ON OUTSTANDING BONDS. IF THE EXCESS MONEY,
12 TOGETHER WITH ANY AVAILABLE BALANCE, EXCEEDS THE AMOUNT OF DEBT
13 SERVICE REMAINING TO BE PAID, THE MONEY SHALL BE TRANSFERRED TO
14 THE GENERAL FUND OR TO THE APPROPRIATE SPECIAL FUND RESPONSIBLE
15 FOR THE DEBT SERVICE.

16 SECTION 7109. TRANSFERS FOR GOVERNMENT SUPPORT AGENCIES.

17 DURING THE CURRENT FISCAL YEAR, ANY PRIOR YEAR AMOUNT
18 UNEXPENDED ON THE EFFECTIVE DATE OF THIS SECTION MAY, UPON THE
19 WRITTEN CONCURRENCE OF THE PRESIDENT PRO TEMPORE OF THE SENATE,
20 THE MAJORITY LEADER OF THE SENATE, THE SPEAKER OF THE HOUSE OF
21 REPRESENTATIVES AND THE MAJORITY LEADER OF THE HOUSE OF
22 REPRESENTATIVES, BE TRANSFERRED BETWEEN ANY OF THE FOLLOWING
23 ACCOUNTS:

- 24 (1) LEGISLATIVE REFERENCE BUREAU.
- 25 (2) LEGISLATIVE BUDGET AND FINANCE COMMITTEE.
- 26 (3) LEGISLATIVE DATA PROCESSING COMMITTEE.
- 27 (4) JOINT STATE GOVERNMENT COMMISSION.
- 28 (5) LOCAL GOVERNMENT COMMISSION.
- 29 (6) LEGISLATIVE AUDIT ADVISORY COMMISSION.
- 30 (7) CENTER FOR RURAL PENNSYLVANIA.

- 1 (8) COMMONWEALTH MAIL PROCESSING CENTER.
- 2 (9) JOINT LEGISLATIVE AIR AND WATER POLLUTION CONTROL
- 3 AND CONSERVATION COMMITTEE.
- 4 (10) LEGISLATIVE REAPPORTIONMENT COMMISSION.
- 5 (11) INDEPENDENT REGULATORY REVIEW COMMISSION.
- 6 (12) CAPITOL PRESERVATION COMMITTEE.
- 7 (13) PENNSYLVANIA COMMISSION ON SENTENCING.
- 8 (14) HOST STATE COMMITTEE EXPENSES - CSG.
- 9 (15) RESTRICTED ACCOUNT FOR LEAVE PAYOUT EXPENSES.

10 SECTION 7110. TRANSFERS FOR LEGISLATIVE REAPPORTIONMENT
11 COMMISSION.

12 THE APPROPRIATION IN THIS ACT OR IN ANY OTHER FISCAL YEAR TO
13 THE LEGISLATIVE REAPPORTIONMENT COMMISSION REMAINING UNEXPENDED
14 AND UNENCUMBERED ON THE EFFECTIVE DATE OF THIS SECTION MAY, UPON
15 THE WRITTEN CONCURRENCE OF THE PRESIDENT PRO TEMPORE OF THE
16 SENATE, THE MAJORITY LEADER OF THE SENATE, THE SPEAKER OF THE
17 HOUSE OF REPRESENTATIVES AND THE MAJORITY LEADER OF THE HOUSE OF
18 REPRESENTATIVES, BE TRANSFERRED TO ANY OTHER ACCOUNT OF THE
19 SENATE AND THE HOUSE OF REPRESENTATIVES, AS THEY DEEM NECESSARY.

20 SECTION 7111. ADMINISTRATION OF HUMAN SERVICES BLOCK GRANT.

21 THE DEPARTMENT OF HUMAN SERVICES SHALL ALLOCATE AND DISBURSE
22 APPROPRIATIONS IN THIS ACT FOR THE HUMAN SERVICES BLOCK GRANT
23 PROGRAM ESTABLISHED UNDER ARTICLE XIV-B OF THE ACT OF JUNE 13,
24 1967 (P.L.31, NO.21), KNOWN AS THE HUMAN SERVICES CODE, TO
25 COUNTIES PARTICIPATING IN THAT PROGRAM. EACH PARTICIPATING
26 COUNTY MAY ADJUST THE EXPENDITURE OF THE COUNTY'S HUMAN SERVICES
27 BLOCK GRANT PROGRAM ALLOCATION BETWEEN THOSE APPROPRIATIONS IN
28 ACCORDANCE WITH, AND AS AUTHORIZED BY, THE APPLICABLE PROVISION
29 OF ARTICLE XIV-B OF THE HUMAN SERVICES CODE.

30 PART LXXXI

MISCELLANEOUS PROVISIONS

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SECTION 8101. REPEALS.

REPEALS ARE AS FOLLOWS:

(1) THE GENERAL ASSEMBLY FINDS THAT THE REPEALS UNDER PARAGRAPHS (2) AND (3) ARE NECESSARY TO EFFECTUATE SECTION 5114 OF THIS ACT.

(2) THE FEDERAL APPROPRIATION IN THE AMOUNT OF \$1,071,000 TO THE EXECUTIVE OFFICES FOR "IIJA - STATE CYBERSECURITY" IN SECTION 202 OF THE ACT OF JULY 8, 2022 (P.L. , NO.1A), KNOWN AS THE GENERAL APPROPRIATION ACT OF 2022, IS REPEALED.

(3) THE FEDERAL APPROPRIATION IN THE AMOUNT OF \$4,282,000 TO THE DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT FOR "IIJA - LOCAL CYBERSECURITY" IN SECTION 209 OF THE GENERAL APPROPRIATION ACT OF 2022, IS REPEALED.

SECTION 8102. EFFECTIVE DATE.

THIS ACT SHALL TAKE EFFECT JULY 1, 2023, OR IMMEDIATELY, WHICHEVER IS LATER.