

FIRST SUPPLEMENTAL GENERAL APPROPRIATION ACT OF 2003 - ENACTMENT
Act of Dec. 23, 2003, P.L. 612, No. 9A **Cl. 84**
A SUPPLEMENT

To the act of March 20, 2003 (P.L.463, No.1A), entitled "An act to provide from the General Fund for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth, the public debt and for the public schools for the fiscal year July 1, 2003, to June 30, 2004, for certain institutions and organizations, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2003; to provide appropriations from the State Lottery Fund, the Energy Conservation and Assistance Fund, the Hazardous Material Response Fund, The State Stores Fund, the Milk Marketing Fund, the Home Investment Trust Fund, the Emergency Medical Services Operating Fund, the Tuition Payment Fund, the Banking Department Fund, the Firearm Records Check Fund, the Ben Franklin Technology Development Authority Fund and the Tobacco Settlement Fund to the Executive Department; to provide appropriations from the Judicial Computer System Augmentation Account to the Judicial Department for the fiscal year July 1, 2003, to June 30, 2004; to provide appropriations from the Motor License Fund for the fiscal year July 1, 2003, to June 30, 2004, for the proper operation of the several departments of the Commonwealth and the Pennsylvania State Police authorized to spend Motor License Fund moneys; to provide for the appropriation of Federal funds to the Executive Department of the Commonwealth and for the establishment of restricted receipt accounts for the fiscal year July 1, 2003, to June 30, 2004, and for the payment of bills remaining unpaid at the close of the fiscal year ending June 30, 2003; to provide for the additional appropriation of Federal and State funds from the General Fund, for the Executive Department of the Commonwealth for the fiscal year July 1, 2002, to June 30, 2003, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2002; and making a repeal," increasing, decreasing and providing additional General Fund appropriations for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth, the public debt and for the public schools for the fiscal year July 1, 2003, to June 30, 2004, for certain institutions and organizations, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2003; imposing limitations on certain Motor License Fund expenditures; to provide appropriations from the State Lottery Fund, the Ben Franklin Technology Development Authority Fund and the Health Care Provider Retention Account to the Executive Department; providing for the additional appropriation of State funds from the General Fund for the Legislative Department of the Commonwealth for the fiscal year July 1, 2002, to June 30, 2003; increasing, decreasing and providing additional appropriations of Federal funds to the Executive Department of the Commonwealth for the fiscal year July 1, 2003, to June 30, 2004, and for the payment of bills remaining unpaid at the close of the fiscal year ending June 30, 2003; imposing limitations on certain Motor License Fund expenditures; and making repeals related to the power of the Supreme Court to make certain transfers.

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The General Assembly of the Commonwealth of Pennsylvania
hereby enacts as follows:

PART I GENERAL PROVISIONS

Section 101. Short title.--This act shall be known and may
be cited as the First Supplemental General Appropriation Act
of 2003.

Section 102. Definitions.--The following words and phrases
when used in this act shall have the meanings given to them in
this section unless the context clearly indicates otherwise:

"Employees." Includes all directors, superintendents, bureau
or division chiefs, assistant directors, assistant
superintendents, assistant chiefs, experts, scientists,
engineers, surveyors, draftsmen, accountants, secretaries,
auditors, inspectors, examiners, analysts, statisticians,
marshals, clerks, stenographers, bookkeepers, messengers and
other assistants in any department, board or commission.

"Expenses" and "maintenance." Includes all printing, binding
and stationery, food and forage, materials and supplies,
traveling expenses, training, motor vehicle supplies and
repairs, freight, express and cartage, postage, telephones and
telegraph rentals and toll charges, newspaper advertising and
notices, public advertising by or through any medium, fuel,
light, heat, power and water, minor construction and renovation,
repairs or reconstruction of equipment, buildings and
facilities, rent of real estate and equipment, premiums on
workers' compensation, insurance premiums on policies of
liability insurance, insurance premiums on medical payment
insurance and surety bonds for volunteer workers, premiums on
employee group life insurance and employee and retired employee
group hospital and medical insurance, payment of Commonwealth
share of Social Security taxes and unemployment compensation
costs for State employees, the purchase of replacement or
additional equipment and machinery and all other incidental
costs and expenses, including payment to the Department of
General Services of mileage and other charges for the use of
automobiles and rental payments for permanently assigned
automobiles and of expenses or costs of services incurred
through the Purchasing Fund. The term "expenses" also shall
include the medical costs for the treatment of inmates of State
institutions when the inmate must be transferred to an outside
hospital: Provided, That in no case shall the State institution
pay more for patient care than that provided under the State
medical assistance program.

Section 103. Abbreviations.--The following abbreviations when used in this act shall have the meanings given to them in this section unless the context clearly indicates otherwise:

"ARC." Appalachian Regional Commission.
"BG." Block grant.
"CCDFBG." Child Care and Development Fund Block Grant.
"CSBG." Community Services Block Grant.
"DCSI." Drug Control and Systems Improvement Formula Grant Program.
"DFSC." Drug Free Schools and Communities Act.
"DOE." Department of Energy.
"EEOC." Equal Employment Opportunity Commission.
"EPA." Environmental Protection Agency.
"ESEA." Elementary and Secondary Education Act.
"FEMA." Federal Emergency Management Agency.
"FTA." Federal Transit Administration.
"HUD." Department of Housing and Urban Development.
"LIHEABG." Low-Income Home Energy Assistance Block Grant.
"LSTA." Library Services and Technology Act.
"MCHSBG." Maternal and Child Health Services Block Grant.
"MHSBG." Mental Health Services Block Grant.
"MR." Mental Retardation.
"PHHSBG." Preventive Health and Health Services Block Grant.
"SABG." Substance Abuse Block Grant.
"SCDBG." Small Communities Development Block Grant.
"SDA." Service Delivery Area.
"SSBG." Social Services Block Grant.
"TANFBG." Temporary Assistance for Needy Families Block Grant.
"VA." Veterans' Administration.
"WIA." Workforce Investment Act.
"WIC." Women, Infants and Children Program.

Section 104. State appropriations.--(a) General Fund.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the General Fund to the several hereinafter named agencies of the Executive, Legislative and Judicial Departments of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services, printing, public advertising by or through any medium, equipment, land and buildings and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2003, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2003.

(b) State Lottery Fund.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the State Lottery Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1,

2003, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2003.

(c) through (n) (Reserved).

(o) Ben Franklin Technology Development Authority Fund.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Ben Franklin Technology Development Authority Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2003, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2003.

(p) Health Care Provider Retention Account.--The following sums, or as much thereof as may be necessary, are hereby appropriated from the Health Care Provider Retention Account in the General Fund to the hereinafter named agencies of the Executive Department for the purposes set forth herein for the fiscal year beginning July 1, 2003, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2003.

Section 105. Federal augmentation appropriations.--The following Federal augmentation appropriations set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Federal augmentation funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of the expenses of implementing and carrying out the programs stated herein for the fiscal year beginning July 1, 2003, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2003. Unless otherwise stated, the appropriations include any carryovers from the prior fiscal year.

Section 106. Block grants.--(a) Appropriation.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the block grant (BG) funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the purposes, and under the restrictions, for which the funds are provided for the fiscal year beginning July 1, 2003.

(b) Small Communities Development Block Grant.--The Small Communities Development Block Grant (SCDBG) is to assist small cities and communities that have a high concentration of impoverished citizens and substandard housing to expand their low-income and moderate-income housing opportunities and to meet community development needs.

(c) Community Services Block Grant.--The Community Services Block Grant (CSBG) is to provide a range of services and activities having a measurable and potentially major impact on the causes of poverty in the community or those areas of the community where poverty is a particularly acute problem. In addition, new focus may be placed on the unemployed, both old and new. Local agencies may lower their eligibility requirements for recipients to three months to allow greater flexibility to assure proper consideration of each recipient.

(d) Preventive Health and Health Services Block Grant.--The Preventive Health and Health Services Block Grant (PHHSBG) is for the provision of preventive health and other health services related to emergency medical systems, health initiative grants, comprehensive public health, hypertension, fluoridation, health education, risk reduction, home health, rape crisis and domestic violence services.

(e) Maternal and Child Health Services Block Grant.--The Maternal and Child Health Services Block Grant (MCHSBG) is to enable states to maintain and strengthen their leadership in planning, promoting, coordinating and evaluating health care for pregnant women, mothers, infants and children, and children with special health care needs, and in providing health services for mothers and children who do not have access to adequate health care.

(f) Low-Income Home Energy Assistance Block Grant.--The Low-Income Home Energy Assistance Block Grant (LIHEABG) is to help lessen the impact of the high cost of energy on low-income families and individuals, including energy efficiency grants for low-income dwellings. No less than 15% of the LIHEABG funds received shall be used for weatherization. LIHEABG funds received pursuant to a Presidential release of contingency funds shall be exempt from the 15% requirement. Unexpended weatherization funds which would result in LIHEABG funds being returned to the Federal Department of Health and Human Services may be spent for assistance grants at the discretion of the Secretary of the Budget. The Secretary of the Budget shall notify the chairman and the minority chairman of the Appropriations Committee of the Senate and the chairman and the minority chairman of the Appropriations Committee of the House of Representatives of the intent to reallocate any such funds ten days prior to any reallocation.

(g) Social Services Block Grant.--The Social Services Block Grant (SSBG) is for the provision of social services to eligible persons.

(h) Mental Health Services Block Grant.--The Mental Health Services Block Grant (MHSBG) provides funds for the provision of services to adults with serious mental illness or children with serious emotional disturbance.

(i) Substance Abuse Block Grant.--The Substance Abuse Block Grant (SABG) provides funds to establish and maintain programs to combat alcohol and drug abuse.

(j) Child Care and Development Fund Block Grant.--The Child Care and Development Fund Block Grant (CCDFBG) is for the provision of direct child care or to increase the quality and availability of child care for low-income families.

(k) Temporary Assistance for Needy Families Block Grant.--The Temporary Assistance for Needy Families Block Grant (TANFBG) provides funds for the provision of cash grants, child care, training and support services, child welfare and administration for eligible families and individuals.

PART II. SUPPLEMENTAL GENERAL FUND AND FEDERAL APPROPRIATIONS FOR 2003-2004

SUBPART A. EXECUTIVE DEPARTMENT

Section 201. (Reserved).

Section 202. Executive Offices.--The following amounts are appropriated to the Executive Offices:

Federal

State

For the Technology Investment Program. This appropriation may be distributed upon approval of the Secretary of the Budget to other State agencies. The Secretary of the Budget shall provide, ten days prior to distribution to other agencies, notice of any such distribution to the chairman and the minority chairman of the Appropriations Committee of the Senate and the chairman and the minority chairman of the Appropriations Committee of the House of Representatives.

State appropriation.....

7,245,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Office of the Budget:

(1) "Governmental Services and Programs - General Fund share of Pennsylvania Employee Benefits Trust Fund contributions."

Federal appropriation.....

40,000,000

To implement the provisions of the Health Insurance Portability and Accountability Act (HIPAA). This appropriation may be distributed upon approval of the Secretary of the Budget to other State agencies. The Secretary of the Budget shall provide, ten days prior to the distribution to other agencies, notice of any such distribution to the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives.

State appropriation.....

4,000,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Pennsylvania Commission on Crime and Delinquency:

(1) "Forensic Science Program."

Federal appropriation.....

150,000

For intermediate punishment grants for drug and alcohol treatment.

State appropriation.....

13,000,000

Section 203. (Reserved).

Section 204. Attorney

General.--The following amounts are appropriated to the Attorney General:

Federal

State

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "State Medicaid Fraud Control Units."

Federal appropriation.....	3,633,000		
The following Federal amounts are appropriated to supplement the sum appropriated for drug law enforcement:			
(1) "Prescription Drug Monitoring."			
Federal appropriation.....	180,000		
(2) "Witness Protection."			
Federal appropriation.....	545,000		
Section 205. Auditor General.--The following amounts are appropriated to the Auditor General:	Federal	State	
For computer enhancements.			
State appropriation.....			2,000,000
Section 206. (Reserved).			
Section 207. Department of Aging.--The following amounts are appropriated to the Department of Aging:	Federal	State	
The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:			
(1) "Medical Assistance - Administration."			
Federal appropriation.....	999,000		
(2) "Elder Abuse Justice Training."			
Federal appropriation.....	350,000		
The following Federal amounts are appropriated to supplement the sum appropriated for Alzheimer's outreach:			
(1) "Memory Loss Screening."			
Federal appropriation.....	665,000		
Section 208. Department of Agriculture.--The following amounts are appropriated to the Department of Agriculture:	Federal	State	
The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:			
(1) "Pennsylvania Plant Pest Detection System."			
Federal appropriation.....	1,200,000		
(2) "Agricultural Risk Protection."			
Federal appropriation.....	1,000,000		
(3) "Food Safety Inspection Service."			
Federal appropriation.....	70,000		
(4) "Integrated Pest Management."			
Federal appropriation.....	150,000		
(5) "John's Disease Herd Project."			
Federal appropriation.....	1,800,000		
(6) "Avian Influenza Surveillance."			
Federal appropriation.....	96,000		

(7) "Oral Rabies Vaccine."		
Federal appropriation.....	100,000	
(8) "Exotic Newcastle Disease Control."		
Federal appropriation.....	258,000	
(9) "Scrapie Disease Control."		
Federal appropriation.....	60,000	
(10) "Pesticide Control."		
Federal appropriation.....	1,000,000	
(11) "Organic Cost Distribution."		
Federal appropriation.....	750,000	
(12) "Animal Disease Control."		
Federal appropriation.....	400,000	
(13) "Monitoring Foot and Mouth Disease."		
Federal appropriation.....	100,000	
The following Federal amounts are appropriated to supplement the sum appropriated for Farmers' Market Food Coupons."		
(1) "Farmers' Market Food Coupons."		
Federal appropriation.....	3,000,000	
For grants to counties for the purchase of food to be provided to needy persons in this Commonwealth. This amount includes up to \$1,000,000 for the emergency food assistance development program and up to \$2,000,000 for the cost of distributing bonus TEFAP commodities to counties.		
State appropriation.....		16,450,000
The following Federal amounts are appropriated to supplement the sum appropriated for product promotion and marketing:		
(1) "Keystone Agriculture Innovation Center."		
Federal appropriation.....	997,000	
For a crop insurance program to be administered consistent with the act of December 13, 1999 (P.L.905, No.57), known as the Drought, Orchard and Nursery Indemnity and Flood Relief Act.		
State appropriation.....		2,000,000
The following Federal amounts are appropriated to supplement the sum appropriated for crop insurance:		
(1) "Crop Insurance."		
Federal appropriation.....	2,000,000	
For fruit tree indemnity payments relating to Plum Pox Virus and costs related to disease eradication and other prevention and control measures.		
State appropriation.....		1,000,000
Section 209. Department of Community and Economic Development.--The following amounts		
Federal		State

are appropriated to the Department of Community and Economic Development:

For the purpose of marketing to attract film business to this Commonwealth.

State appropriation..... 600,000

For a housing research center.

State appropriation..... 238,000

For PENNPORTS. The sum of \$3,500,000 of the amount appropriated for PENNPORTS shall be allocated as follows: \$300,000 for the Port of Pittsburgh, \$500,000 for the Port of Erie, \$1,200,000 for the operating and administrative expenses of the Philadelphia Regional Port Authority and \$1,500,000 for the Philadelphia Regional Port Authority for engineering, renovations and deferred maintenance to Piers 38, 40, 78, 80, 80 Annex and any parcel leased for forest product industry purposes. These allocations shall be in addition to any allocations established pursuant to the appropriation contained in section 209 of the act of March 20, 2003 (P.L.463, No.1A), known as the General Appropriation Act of 2003.

State appropriation..... 15,250,000

For the prevention of military base realignment and closure.

State appropriation..... 1,250,000

For emergency responders' resources and training.

State appropriation..... 5,500,000

For payment of grants to Appalachian local development districts.

State appropriation..... 5,640,000

For minority business development.

State appropriation..... 1,000,000

For tourist promotion relating to accredited zoos.

State appropriation..... 2,000,000

For local municipal resources and development.

State appropriation..... 20,500,000

For community revitalization and assistance. For grants for community revitalization and improvement projects which in the judgment of the department will improve the stability of the community; promote economic development; improve existing and develop new civic, cultural, recreational, industrial and other facilities; assist in business retention, expansion,

stimulation and attraction; promote the creation of jobs and employment opportunities; or enhance the health, welfare and quality of life of Pennsylvania citizens. Grants shall be awarded only after program guidelines, schedules and application procedures are established by the department and published in the Pennsylvania Bulletin.

State appropriation.....	50,000,000
For urban development programs.	
State appropriation.....	8,500,000
For community and business assistance.	
State appropriation.....	2,300,000
For community conservation and employment.	
State appropriation.....	21,000,000
For the Pennsylvania Infrastructure Technology Assistance Program.	
State appropriation.....	4,000,000
For Fay-Penn economic development.	
State appropriation.....	400,000
For manufacturing and business assistance.	
State appropriation.....	2,500,000
For PENNTAP.	
State appropriation.....	300,000
For agile manufacturing.	
State appropriation.....	750,000

Section 210. Department of Conservation and Natural Resources.--The following amounts are appropriated to the Department of Conservation and Natural Resources:

Federal	State
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The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "National Spatial Data Infrastructure."

Federal appropriation.....	25,000
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(2) "Land and Water Conservation Fund." In addition to these funds, any contingency funds made available to the Commonwealth under the Federal Land and Water Conservation Act are hereby appropriated.

Federal appropriation.....	12,000,000
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For Heritage and other parks.

State appropriation.....	6,950,000
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Section 211. Department of Corrections.--The following amounts are appropriated to the Department of Corrections:

Federal	State
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The following Federal amounts are appropriated to supplement the sum

appropriated for the State
correctional institutions:

(1) "Forensic Community."

Federal appropriation..... 85,000

Section 212. Department of
Education.--The following amounts
are appropriated to the Department
of Education:

The following Federal amounts are
appropriated to supplement the sum
appropriated for general government
operations:

(1) "Special Education
Improvement."

Federal appropriation..... 1,700,000

(2) "CCDFBG - Early Childhood
Coordination."

Federal appropriation..... 208,000

(3) "National Assessment of
Educational Progress."

Federal appropriation..... 85,000

(4) "Evaluation of Student and
Parent Access."

Federal appropriation..... 650,000

(5) "Youth Offenders."

Federal appropriation..... 1,000,000

For the Office of Safe Schools
Advocate.

State appropriation..... 1,000,000

The following Federal amounts are
appropriated to supplement the sum
appropriated for PA assessment:

(1) "Title VI - Part A State
Assessment."

Federal appropriation..... 22,000,000

For payment of basic education
funding to school districts.
Provided, That the Secretary of
Education, with the approval of the
Governor, may make payments from
this appropriation in advance of the
due date prescribed by law to school
districts which are financially
handicapped, whenever the Secretary
of Education shall deem it necessary
to make such advance payments to
enable the school districts to keep
their public schools open.

State appropriation..... 4,210,623,000

For reimbursement of additional
expenses related to basic education.

State appropriation..... 4,600,000

For payments to any school
district of the first class which
has been declared distressed under
section 691(c) of the act of March
10, 1949 (P.L.30, No.14), known as
the Public School Code of 1949,
provided that such school district
submits a quarterly itemization of
all Federal, State and local funds
distributed to each school in the

school district, including schools governed by agreements currently in effect under section 696(i)(2) of the Public School Code of 1949 and schools designated as partnership schools under the School Reform Commission Resolution Number 10 of April 17, 2002, to the Department of Education and to the chairman and minority chairman of the Education Committee of the Senate and to the chairman and minority chairman of the Education Committee of the House of Representatives. If the Department of Education determines that the report is not being submitted in accordance with the requirements of the provisions of this appropriation, the Department of Education shall withhold from any and all payments to which that school district of the first class may be entitled under the Public School Code of 1949 an amount equal to the funds received from this appropriation.

State appropriation.....	25,000,000
For school improvement grants. Funds appropriated herein that are not allocated during the 2003-2004 fiscal year shall be considered undistributed funds not expended, encumbered or committed for distribution under sections 1705-B and 2502.30 of the act of March 10, 1949 (P.L.30, No.14), known as the Public School Code of 1949.	
State appropriation.....	24,314,000
For Education Support Services.	
State appropriation.....	9,000,000
For the Education Assistance Program.	
State appropriation.....	25,000,000
For support of basic education - higher education science partnerships.	
State appropriation.....	2,000,000
For payments on account of vocational education.	
State appropriation.....	56,762,000
For New Choices/New Options.	
State appropriation.....	2,000,000
For payments on account of special education of exceptional children. This amount includes \$563,000 for community support services which is not to be included in the base calculations of the special education program components.	
State appropriation.....	904,606,000

The following Federal amounts are appropriated to supplement the sum appropriated for special education:

(1) "Individuals with Disabilities Education - Local."

Federal appropriation..... 380,000,000

The following Federal amounts are appropriated to supplement the sum appropriated for early intervention services:

(1) "Education for Disabled Children."

Federal appropriation..... 1,253,000

For payments to Pennsylvania Charter Schools for the Deaf and Blind.

State appropriation..... 26,749,000

For special education - approved private schools.

State appropriation..... 65,450,000

For school entity demonstration projects.

State appropriation..... 13,000,000

The following Federal amounts are appropriated for basic education:

(1) "Title II - Improving Teacher Quality - Local."

Federal appropriation..... 115,000,000

(2) "Title V - Empowerment Schools."

Federal appropriation..... 19,970,000

(3) "Title III - Language Instruction for LEP and Immigrant Students."

Federal appropriation..... 11,000,000

For services to nonpublic schools.

State appropriation..... 74,052,000

For textbooks, instructional material and instructional equipment for nonpublic schools.

State appropriation..... 22,647,000

The following Federal amounts are appropriated to supplement the sum appropriated for pregnant and parenting teenagers:

(1) "Teenage Parenting Education - TANF."

Federal appropriation..... 14,255,000

For grants to public libraries. No funds from this appropriation shall be expended until further enabling legislation is enacted.

State appropriation..... 47,789,000

For job training programs.

State appropriation..... 5,100,000

For payment of approved operating and capital expenses of community colleges. An independent audit report for the preceding fiscal year, which is consistent with the generally accepted accounting

principles as prescribed by the National Association of College and University Business Officers, the American Institute of Certified Public Accountants, or by their successors, or by any other recognized authoritative body, and the financial reporting policies and standards promulgated by the Commonwealth and by the Federal Government that apply to community colleges, shall be submitted by each community college to the Department of Education not later than 120 days after the close of the preceding fiscal year. The Department of Education may withhold whatever funds appropriated herein it feels necessary to ensure that such audit reports are submitted in the prescribed fashion.

State appropriation.....	213,977,000
For community colleges facilities and services.	

State appropriation.....	3,000,000
For regional community college services.	

State appropriation.....	550,000
For higher education assistance.	

State appropriation.....	2,068,000
For an enhanced technology initiative.	

State appropriation.....	1,000,000
For higher education - rural initiatives grants.	

State appropriation.....	1,968,000
For osteopathic education grants.	

State appropriation.....	1,750,000
Section 213. Department of Environmental Protection.--The following amounts are appropriated to the Department of Environmental Protection:	

	Federal	State
For programs to assure safe water.		

State appropriation.....	14,000,000
Section 214. (Reserved).	

Section 215. Department of Health.--The following amounts are appropriated to the Department of Health:	Federal	State
The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:		

(1) "Lead - Administration and Operation."

Federal appropriation.....	1,581,000
The following Federal amounts are appropriated to supplement the sum appropriated for the Quality Assurance Program:	

(1) "Health Care Reform."		
Federal appropriation.....	4,150,000	
The following Federal amounts are appropriated to supplement the sum appropriated for the State health care centers:		
(1) "Steps to a Healthier Us."		
Federal appropriation.....	2,000,000	
For sexually transmitted disease screening and treatment.		
State appropriation.....		2,195,000
For AIDS Programs.		
State appropriation.....		6,801,000
For regional cancer institutes.		
State appropriation.....		2,000,000
The following Federal amounts are appropriated to supplement the sum appropriated for maternal and child health:		
(1) "MCH Lead Poisoning Prevention and Abatement."		
Federal appropriation.....	1,786,000	
The following Federal amounts are appropriated to supplement the sum appropriated for alcohol and drug grant programs:		
(1) "Substance Abuse Special Project Grants."		
Federal appropriation.....	7,448,000	
For arthritis outreach and education.		
State appropriation.....		238,000
For lupus programs.		
State appropriation.....		200,000
For hepatitis screening and prevention.		
State appropriation.....		285,000
For regional poison control centers.		
State appropriation.....		1,225,000
For trauma programs coordination.		
State appropriation.....		285,000
For epilepsy support services.		
State appropriation.....		500,000
For osteoporosis prevention and education programs.		
State appropriation.....		95,000
For bio-technology research.		
State appropriation.....		3,000,000
For emergency care research.		
State appropriation.....		1,500,000
For health research and services.		
State appropriation.....		7,350,000
Section 216. Insurance Department.--The following amounts are appropriated to the Insurance Department:		
	Federal	State
The following Federal amounts are appropriated to supplement the sum appropriated for children's health insurance:		

(1) "Children's Health Insurance Program."

Federal appropriation..... 137,627,000

Section 217. Department of Labor and Industry.--The following amounts are appropriated to the Department of Labor and Industry:

The following Federal amounts are appropriated to supplement the sum appropriated for PENNSAFE:

(1) "Underground Utility Line Protection."

Federal appropriation..... 500,000

For the payment to the Vocational Rehabilitation Fund for work of the State Board of Vocational Rehabilitation. This appropriation includes \$2,583,394 for a Statewide professional service provider association for the blind to provide specialized services and prevention of blindness services.

State appropriation..... 38,083,000

For self-employment assistance.

State appropriation..... 2,500,000

For employment services.

State appropriation..... 8,200,000

Section 218. Department of Military and Veterans Affairs.--The following sums are appropriated to the Department of Military and Veterans Affairs:

For payment of education credits for members of the National Guard.

State appropriation..... 8,948,000

For the Civil Air Patrol.

State appropriation..... 300,000

For disabled American veterans' transportation.

State appropriation..... 250,000

Section 219. Department of Public Welfare.--The following sums are appropriated to the Department of Public Welfare:

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Refugees and Persons Seeking Asylum - Administration."

Federal appropriation..... 1,493,000

(2) "Medical Assistance Infrastructure."

Federal appropriation..... 825,000

(3) "Quality Assurance and Improvement."

Federal appropriation..... 500,000

(4) "Money Follows Person."

Federal appropriation..... 750,000

(5) "Locally Organized Systems of Child Care."

Federal appropriation..... 100,000

The following Federal amounts are appropriated to supplement the sum appropriated for Statewide operations relating to county administration:

(1) "Food Stamps - Statewide."
Federal appropriation..... 20,362,000

The following Federal amounts are appropriated to supplement the sum appropriated for county assistance offices:

(1) "Medical Assistance - County Assistance Offices."
Federal appropriation..... 86,911,000

The following Federal amounts are appropriated to supplement the sum appropriated for New Directions:

(1) "TANFBG - New Directions."
This appropriation includes \$2,725,000 for job training and life skills programs in cities of the first class.

Federal appropriation..... 167,033,000

For youth development institutions and forestry camps.

State appropriation..... 67,609,000

For mental health services, including grants to counties exclusive of capital improvements and including adequate funds for maintenance and security at the former Philadelphia State Hospital.

State appropriation..... 653,643,000

The following Federal amounts are appropriated to supplement the sum appropriated for mental health services:

(1) "Medical Assistance - Mental Health."
Federal appropriation..... 211,285,000

(2) "Homeless Mentally Ill."
Federal appropriation..... 1,563,000

(3) "MH SBG - Community Mental Health Services."
Federal appropriation..... 18,519,000

(4) "Mental Health Data Infrastructure."
Federal appropriation..... 129,000

(5) "Emergency Response Capacity."
Federal appropriation..... 100,000

(6) "Co-occurring Behavioral Disorder Treatment."
Federal appropriation..... 1,100,000

For State centers for the mentally retarded.

State appropriation..... 104,093,000

The following Federal amounts are appropriated to supplement the sum appropriated for the State centers for the mentally retarded:

(1) "Medical Assistance - State Centers."

Federal appropriation..... 142,918,000

The following Federal amounts are appropriated to supplement the sum appropriated for cash assistance:

(1) "CCDFBG - Cash grants." The department, upon approval of the Secretary of the Budget, may transfer funds from this appropriation to the CCDFBG-Child Care Services appropriation to provide child care services to additional low-income families provided that such transfer of funds will not result in a deficit in this appropriation. The Secretary of the Budget shall provide, ten days prior to any transfer, notice of any such transfer to the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives.

Federal appropriation..... 137,139,000

For medical assistance payments - outpatient services, exclusive of outpatient services provided through capitation plans. The Department of Public Welfare shall not require a recipient to obtain a physician referral in order to receive chiropractic services.

State appropriation..... 690,075,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - outpatient:

(1) "Medical Assistance - Outpatient." The Department of Public Welfare shall not require a recipient to obtain a physician referral in order to receive chiropractic services.

Federal appropriation..... 997,137,000

For medical assistance payments - inpatient, exclusive of inpatient services provided through capitation plans. The Department of Public Welfare shall calculate Federal upper payment limit for disproportionate share type payments for children's psychiatric hospitals using fiscal year 2002-2003 cost report data.

State appropriation..... 411,042,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - inpatient services:

(1) "Medical Assistance - Inpatient." The Department of Public Welfare shall calculate Federal upper payment limit for disproportionate share type payments for children's psychiatric hospitals using fiscal year 2002-2003 cost report data.

Federal appropriation..... 591,691,000

For medical assistance payments - capitation plans. For provision of outpatient services and inpatient hospital services to eligible persons enrolled in an approved capitation plan. No part of this appropriation shall be used to pay any provider who has not supplied information in such form as required by the department in order to facilitate claims for Federal financial participation for services rendered to general assistance clients. The Department of Public Welfare shall not require a recipient to obtain a physician referral in order to receive chiropractic services.

State appropriation..... 1,951,083,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - capitation plans:

(1) "Medical Assistance - Capitation." The Department of Public Welfare shall not require a recipient to obtain a physician referral in order to receive chiropractic services.

Federal appropriation..... 2,763,469,000

For medical assistance - long-term care.

State appropriation..... 334,098,000

The following Federal amounts are appropriated to supplement the sum appropriated for long-term care:

(1) "Medical Assistance - Long-Term Care."

Federal appropriation..... 2,359,728,000

No funds from any medical assistance appropriation shall be used to pay for services under medical assistance for any child under 21 years of age who has a Supplemental Security Income (SSI) level of disability and whose parental income is not currently considered in the eligibility determination process, unless the custodial parent or legally responsible adult has provided to the Department of Public Welfare, at application or redetermination,

information as required by the department for inclusion in an annual report. Income information provided by the custodial parent or legally responsible adult shall not be considered by the department when determining or continuing eligibility for medical assistance benefits for a child with an SSI level of disability. The department shall submit to the Public Health and Welfare Committee of the Senate and the Health and Human Services Committee of the House of Representatives an annual report including, but not limited to, the following data: family size, household income, county of residence, length of residence in Pennsylvania, third-party insurance information, diagnosis and the type and cost of services paid for by the medical assistance program on behalf of each eligible and enrolled child that has an SSI level of disability and where parental income is not currently considered in the eligibility determination process.

Any rule, regulation or policy for the State or Federal appropriations for the cash assistance, outpatient, inpatient, capitation, long-term care, services to persons with disabilities and Supplemental Grants to the Aged, Blind and Disabled programs adopted by the Secretary of Public Welfare during the fiscal period 2003-2004 which add to the cost of any public assistance program shall be effective only from and after the date upon which it is approved as to the availability of funds by the Governor.

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - transportation:

(1) "Medical Assistance - Transportation."

Federal appropriation.....

32,816,000

For trauma centers. No funds from this appropriation shall be expended until enabling legislation is enacted.

State appropriation.....

12,500,000

The following Federal amounts are appropriated to supplement the sum appropriated for medical assistance - trauma centers.

(1) "Medical Assistance - Trauma Centers."

Federal appropriation.....	15,130,000
For behavioral health services.	
It is the intent of the General Assembly that all available intergovernmental transfer funds, including prior year carryover, augmenting this appropriation shall be spent prior to State funds from this appropriation.	
State appropriation.....	43,119,000
For psychiatric services in eastern Pennsylvania.	
State appropriation.....	3,500,000
For intermediate care facilities/MR.	
State appropriation.....	103,428,000
The following Federal amounts are appropriated to supplement the sum appropriated for intermediate care facilities/MR:	
(1) "Medical Assistance - Intermediate Care Facilities - Mentally Retarded."	
Federal appropriation.....	140,399,000
For community mental retardation services, exclusive of capital improvements, which shall include grants to counties for noninstitutional programs.	
State appropriation.....	641,502,000
The following Federal amounts are appropriated to supplement the sum appropriated for community services for the mentally retarded:	
(1) "Medical Assistance - Community MR Services."	
Federal appropriation.....	643,181,000
For early intervention services.	
State appropriation.....	73,387,000
The following Federal amounts are appropriated to supplement the sum appropriated for early intervention services:	
(1) "Medical Assistance - Early Intervention."	
Federal appropriation.....	17,984,000
The following Federal amounts are appropriated to supplement the sum appropriated for payments and services to counties for children and youth programs and child abuse and neglect prevention:	
(1) "Child Welfare - Title IV-E."	
Federal appropriation.....	433,235,000
(2) "Child Welfare Training and Certification."	
Federal appropriation.....	19,845,000
The following Federal amounts are appropriated to supplement the sum appropriated for child care services:	

(1) "CCDFBG - Child Care Services."		
Federal appropriation.....	171,123,000	
The following Federal amounts are appropriated to supplement the sum appropriated for domestic violence programs:		
(1) "TANFBG - Domestic Violence."		
Federal appropriation.....	4,500,000	
The following Federal amounts are appropriated to supplement the sum appropriated for rape crisis programs:		
(1) "TANFBG - Rape Crisis."		
Federal appropriation.....	2,087,000	
For the Human Services Development Fund.		
State appropriation.....		33,123,000
The following Federal amounts are appropriated to supplement the sum appropriated for legal services:		
(1) "SSBG - Legal Services Systems Improvements."		
Federal appropriation.....	1,000,000	
For provision of services to the homeless.		
State appropriation.....		24,001,000
For services provided to persons with disabilities.		
State appropriation.....		15,677,000
The following Federal amounts are appropriated to supplement the sum appropriated for services to persons with disabilities:		
(1) "Medical Assistance - Services to Persons with Disabilities."		
Federal appropriation.....	28,989,000	
For attendant care services for physically disabled adults.		
State appropriation.....		31,149,000
The following Federal amounts are appropriated to supplement the sum appropriated for attendant care services:		
(1) "Medical Assistance - Attendant Care."		
Federal appropriation.....	29,773,000	
For acute care hospitals.		
State appropriation.....		8,300,000
Section 220. (Reserved).		
Section 221. Department of State.--The following amounts are appropriated to the Department of State:		
	Federal	State
The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:		
(1) "Federal Election Reform."		
Federal appropriation.....	90,000,000	

The following Federal amounts are appropriated to supplement the sum appropriated for voter registration programs:

(1) "Elections Assistance - Grants to Counties."

Federal appropriation..... 522,000

Section 222. Department of Transportation.--The following amounts are appropriated to the Department of Transportation:

Federal State

The following Federal amounts are appropriated to supplement the sum appropriated for transit and rail freight operations:

(1) "Maglev."

Federal appropriation..... 5,000,000

For mass transportation assistance for grants to local transportation organizations.

State appropriation..... 270,019,000

The following Federal amounts are appropriated to supplement the sum appropriated for intercity rail and bus transportation:

(1) "Surface Transportation Operating."

Federal appropriation..... 12,000,000

Section 223. Pennsylvania State Police.--The following amounts are appropriated to the Pennsylvania State Police:

Federal State

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "DNA Backlog Reduction."

Federal appropriation..... 171,000

Section 224. (Reserved).

Section 225. Pennsylvania Emergency Management Agency.--The following amounts are appropriated to the Pennsylvania Emergency Management Agency:

Federal State

The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Civil Preparedness."

Federal appropriation..... 5,042,000

For 1999 disasters - public assistance and hazard mitigation.

State appropriation..... 575,000

Section 226. (Reserved).

Section 227. (Reserved).

Section 228. Pennsylvania Higher Education Assistance Agency.--The following amounts are appropriated to the Pennsylvania Higher Education Assistance Agency:

Federal State

For Pennsylvania Internship Program grants.

State appropriation.....		200,000
Section 229. Pennsylvania		
Historical and Museum		
Commission.--The following amounts		
are appropriated to the Pennsylvania		
Historical and Museum Commission:	Federal	State
The following Federal amounts are		
appropriated to supplement the sum		
appropriated for general government		
operations:		
(1) "Delaware and Lehigh Canal		
Partnership Program."		
Federal appropriation.....	350,000	
For museum assistance grants.		
State appropriation.....		6,000,000
Section 230. Pennsylvania		
Infrastructure Investment		
Authority.--The following amounts		
are appropriated to the Pennsylvania		
Infrastructure Investment Authority:	Federal	State
The following Federal amounts are		
appropriated for the Pennsylvania		
Infrastructure Investment Authority:		
(1) "Sewage Projects Revolving		
Loan Fund."		
Federal appropriation.....	90,410,000	
Section 231. Pennsylvania Public		
Television Network Commission.--The		
following amounts are appropriated		
to the Pennsylvania Public		
Television Network Commission:	Federal	State
For public television station		
grants.		
State appropriation.....		8,521,000

SUBPART B
LEGISLATIVE DEPARTMENT

Section 251. Senate.--The		
following amounts are appropriated		
to the Senate:	Federal	State
For the salaries, wages and all		
necessary expenses for the following		
purposes:		
Salaries of Senators.		
State appropriation.....		4,560,000
Salaries, wages and all necessary		
expenses of the President of the		
Senate.		
State appropriation.....		290,000
Salaries and wages of employees		
of the Chief Clerk and all necessary		
expenditures to be allocated and		
disbursed at the direction of the		
President pro tempore.		
State appropriation.....		5,800,000
Salaries, wages and expenses of		
employees of the Senate and expenses		
of the office of the President pro		
tempore, including member lodging		
rental, to be disbursed at the		

direction of the President pro tempore.

State appropriation.....	8,236,000
Incidental expenses for payment of maintenance and other expenses of the Senate.	

State appropriation.....	2,700,000
For payment of postage.	

State appropriation.....	1,400,000
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The above appropriations for postage and for incidental expenses shall be paid prior to the payment of such expenses on warrant of the State Treasurer in favor of the Chief Clerk upon the presentation of requisitions for the same:

Provided, That the total amount of requisitions for advancements, less the total amount of expenditures made as certified by such officer to the State Treasurer, shall not exceed the amount of the bond of the officer having control of the disbursement from the funds advanced.

For contingent expenses (R) and (D). The sum appropriated shall be allocated by the State Treasurer to the officers and members in the same manner and proportion as the appropriations for contingent expenses contained in section 251 of the act of June 29, 2002 (P.L.2106, No.7A), known as the General Appropriation Act of 2002.

State appropriation.....	83,000
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Upon presentation of requisitions for contingent expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses.

Miscellaneous expenses:

Mileage and expenses, Senators: In addition to the annual reimbursement for expenses authorized by law for each member of the Senate, each member shall be entitled to reimbursement for actual expenses, not exceeding the sum of \$2,500 annually, incurred for lodging and meals while away from home on official legislative business, official postage and all other expenses incidental to legislative duties.

State appropriation.....	1,149,000
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Legislative printing and expenses, furniture, technology improvements, restorations, security enhancements, North Office Building

modernization, equipment,
renovations and other expenses.

State appropriation.....

11,077,000

Upon presentation of requisitions
by the Chief Clerk against the
appropriations for legislative
printing and expenses for expenses,
such shall be paid on warrant of the
State Treasurer directly to and in
favor of the persons designated in
such requisitions as entitled to
receive such expenses.

For the Computer Services Account
(R) and the Computer Services
Account (D), including the payment
of salaries, wages, operating costs,
contracts, equipment, software and
other incidental materials and
expenses. Such equipment, software
and incidental materials may be
ordered directly by the supervising
member of the caucus computer
services office, to the extent each
item is less than \$1,000, a copy of
the order is forwarded to the Chief
Clerk, and all other provisions of
the Financial Operating Rules of the
Senate, including pricing and
services are followed. The sum
appropriated shall be divided
equally by the State Treasurer and
shall be deposited into the Computer
Services Account (R) and the
Computer Services Account (D).

State appropriation.....

9,064,000

For the payment of the expenses
of the Committee on Appropriations
(R) and the Committee on
Appropriations (D) for investigating
schools, colleges, universities,
correctional institutions, mental
hospitals, medical and surgical
hospitals, homes and other
institutions and agencies supported,
in whole or in part, by
appropriations from the State
Treasury in analyzing reports,
expenditures and the general
operation and administration of the
institutions and agencies, in
examining and analyzing requests of
the same and of the various
departments, boards and commissions
of the Commonwealth, and for the
collection of data from other
states, attending seminars and
conferences, and in cooperating and
exchanging information with
legislative budget and financial
committees of other states, and for
the necessary clerical assistance
and other assistance, travel

expenses, member lodging rental and all other expenses deemed necessary by the chairman (R) or the chairman (D), as appropriate, in compiling data and information connected with the work of the Senate in compiling comparative costs and other fiscal data and information for the use of the committee and the Senate during legislative sessions and during the interim between legislative sessions to the discharge of such duties. The committee, upon authorization of the chairman (R), shall have the authority to examine and inspect all properties, equipment, facilities, files, records and accounts of any State office, department, institution, board, committee, commission or agency or any institution or agency supported, in whole or in part, by appropriation from the State Treasury and to administer oaths. The Committee on Appropriations may issue subpoenas under the hand and seal of the chairman (R) to compel the attendance of witnesses and the production of any papers, books, accounts, documents and testimony touching matters properly being inquired into by the committee and to cause the deposition of witnesses either residing within or without the State to be taken in the manner prescribed by law for taking depositions in civil actions. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses. The sum appropriated shall be divided equally by the State Treasurer and shall be deposited in separate accounts for the Committee on Appropriations (R) and the Committee on Appropriations (D).

State appropriation.....

7,800,000

For the Leadership Operations Account (R) and the Leadership Operations Account (D) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff for services which, in the opinion of the Floor Leader (R) or the Floor Leader (D) as may be appropriate, may be required or arise during

legislative sessions and during the interim between legislative sessions and for the payment of all other expenses, including member lodging rental, related to the performance of Senate duties and responsibilities. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses. The sum appropriated shall be divided equally by the State Treasurer and shall be deposited into the Leadership Operations Account (R) and the Leadership Operations Account (D).

State appropriation.....

19,840,000

For allocation in such amounts as may be designated by the Legislative Management Committee (R) or the Legislative Management Committee (D) as appropriate to the several standing committees and support offices (other than the Committee on Appropriations) for payment of compensation of counsel, research assistants and other staff personnel hired to assist the members of the Senate or its standing committees as appropriate and for other necessary Senate expenses incurred. Upon presentation of requisitions by the Chief Clerk for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisition as entitled to receive such compensation or expenses. The sum appropriated shall be divided equally by the State Treasurer and shall be deposited in separate accounts for the Legislative Management Committee (R) and the Legislative Management Committee (D).

State appropriation.....

12,856,000

All appropriations made in this act or in any other fiscal year to any account of the Senate remaining unexpended and unencumbered on the effective date of this part, may be transferred by the Committee on Management Operations, by a vote of two-thirds of its members, in its discretion, to such Senate accounts as the committee deems necessary. Such power to transfer

appropriations shall be limited to the 2003-2004 fiscal year.

For the Chief Clerk of the Senate for the purchase of Pennsylvania and National flags to be sent to residents of Pennsylvania.

State appropriation.....	24,000
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Section 252. House of Representatives.--The following amounts are appropriated to the House of Representatives:

Federal	State
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For the salaries, wages and all necessary expenses for the following purposes:

Salaries and compensation of Representatives.

State appropriation.....	19,222,000
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Salaries:

House employees (D).

State appropriation.....	12,625,000
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House employees (R).

State appropriation.....	12,625,000
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For salaries, wages and all necessary expenses of the Speaker's Office.

State appropriation.....	897,000
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Bipartisan Management Committee, Chief Clerk and Comptroller.

State appropriation.....	11,159,000
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Mileage:

Representatives, officers and employees.

State appropriation.....	200,000
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For payment of postage.

State appropriation.....	1,500,000
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Contingent expenses:

Speaker.

State appropriation.....	20,000
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Chief Clerk.

State appropriation.....	643,000
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Floor Leader (D).

State appropriation.....	7,000
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Floor Leader (R).

State appropriation.....	7,000
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Whip (D).

State appropriation.....	6,000
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Whip (R).

State appropriation.....	6,000
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Chairman of the Caucus (D).

State appropriation.....	3,000
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Chairman of the Caucus (R).

State appropriation.....	3,000
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Secretary of the Caucus (D).

State appropriation.....	3,000
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Secretary of the Caucus (R).

State appropriation.....	3,000
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Chairman of the Appropriations Committee (D).

State appropriation.....	6,000
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Chairman of the Appropriations Committee (R).

State appropriation.....	6,000
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Chairman of the Policy Committee (D).	
State appropriation.....	2,000
Chairman of the Policy Committee (R).	
State appropriation.....	2,000
Caucus Administrator (D).	
State appropriation.....	2,000
Caucus Administrator (R).	
State appropriation.....	2,000
Administrator for Staff (D).	
State appropriation.....	20,000
Administrator for Staff (R).	
State appropriation.....	20,000
The above appropriations for postage and for contingent expenses shall be paid prior to the payment of such expenses on warrant of the State Treasurer in favor of the officers above named upon the presentation of their requisitions for the same: Provided, That the total amount of requisitions for advancements, less the total amount of expenditures made as certified by such officers to the State Treasurer, shall not exceed the amount of the bond of the officer having control of the disbursement from the funds advanced.	
Miscellaneous expenses:	
Legislative Office for Research Liaison.	
State appropriation.....	622,000
Incidental expenses.	
State appropriation.....	6,845,000
Expenses - Representatives: In addition to annual reimbursement for expenses heretofore authorized by law for each member of the House of Representatives, each member shall be entitled to reimbursement for actual expenses, not exceeding the sum of \$12,500 annually, incurred for lodging and meals while away from home on official legislative business, home office expenses, official postage, staff and all other expenses incidental to legislative duties.	
State appropriation.....	5,133,000
Legislative printing and expenses.	
State appropriation.....	14,000,000
Attending national legislative conferences - expenses.	
State appropriation.....	194,000
The above appropriation for attending national legislative conferences and meetings shall be paid to the Chief Clerk of the House in the same manner and under the	

same conditions as the appropriations for postage and contingent expenses above.

For the payment of the expenses of the Committee on Appropriations (R) of the House of Representatives in investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures and the general operation and administration of the institutions and agencies in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states, attending seminars and conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and any office expenses necessary to serve the committee and its chairman, and for the necessary clerical assistance and other assistance, travel expenses and all other expenses deemed necessary by the chairman in compiling data and information connected with the work of the committee in compiling comparative cost and other fiscal data and information for the use of the committee and the House of Representatives during legislative sessions and during the interim between legislative sessions to the discharge of such duties. The committee shall have the authority to examine and inspect all properties, equipment, facilities, files, records and accounts of any State office, department, institution, board, committee, commission or agency or any institution or agency supported, in whole or in part, by appropriation from the State Treasury and to administer oaths. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the chairman of the committee on the presentation of his requisition for the same. The Chairman of the Committee on Appropriations (R) shall, not later than 30 days after the termination

of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Committee on Appropriations, of the committee's expenses since the filing of the prior account.

State appropriation.....

2,670,000

For the payment of the expenses of one member of the Committee on Appropriations (D) of the House of Representatives, designated by a majority vote of the House of Representatives Caucus (D), for investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures, and the general operation and administration of the institutions and agencies in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth and for the collection of data from other states, attending seminars and conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and any office expenses necessary to serve the committee and its chairman, and for the necessary clerical assistance, and other assistance, travel expenses and all other expenses deemed necessary by the chairman in compiling data and information connected with the work of the committee in compiling comparative cost and other fiscal data and information for the use of the committee and the House of Representatives during legislative sessions and during the interim between legislative sessions to the discharge of such duties. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the member so designated by the majority vote of the House of Representatives Caucus (D) on the presentation of his requisition for the same. Such member so designated shall, not later than 30 days after

the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Committee on Appropriations (D) of the House of Representatives, of his expenses since the filing of the prior account.

State appropriation.....

2,670,000

The Committee on Appropriations may issue subpoenas under the hand and seal of the Majority Chairman to compel the attendance of witnesses and the production of any papers, books, accounts, documents and testimony touching matters properly being inquired into by the committee and to cause the deposition of witnesses either residing within or without the State to be taken in the manner prescribed by law for taking depositions in civil actions.

For the payment to the Special Leadership Account (R) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff or for services, which, in the opinion of the Majority Leader, may be required or arise during legislative sessions and during the interim between legislative sessions and for the payment of all other expenses related to the performance of his duties and responsibilities. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the Majority Leader on the presentation of his requisition for the same. The Majority Leader shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Majority Leader, of such expenses since the filing of the prior account.

State appropriation.....

13,329,000

For the payment to the Special Leadership Account (D) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff or for services which, in the opinion of

the Minority Leader, may be required or arise during legislative sessions and during the interim between legislative sessions and for the payment of all other expenses related to the performance of his duties and responsibilities. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the Minority Leader on the presentation of his requisition for the same. The Minority Leader shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Minority Leader, of such expenses since the filing of the prior account.

State appropriation.....

13,329,000

For allocation in such amounts as may be designated by the Legislative Management Committee (R) to the several standing committees (other than the Committee on Appropriations) of the House for payment of compensation of counsel, research assistants and other staff personnel hired and assigned to work on behalf of the chairman and the majority members of such standing committees of the House and for other necessary expenses incurred. Upon presentation of requisitions by the Chief Clerk of the House for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such compensation or expenses. An accounting, together with supporting documents whenever possible, shall be filed in the office of the Chief Clerk of such expenses since the filing of the prior account.

State appropriation.....

14,057,000

For allocation in such amounts as may be designated by the Legislative Management Committee (D) to the several standing committees (other than the Committee on Appropriations) of the House for payment of compensation of counsel, research assistants and other staff personnel hired and assigned to work on behalf of the minority members

of such standing committees of the House and for other necessary expenses incurred. Upon presentation of requisitions by the Chief Clerk of the House for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such compensation or expenses. An accounting, together with supporting documents whenever possible, shall be filed in the office of the Chief Clerk of such expenses since the filing of the prior account.

State appropriation.....

14,057,000

All appropriations made in this act or in any other fiscal year to any account of the House of Representatives remaining unexpended and unencumbered on the effective date of this part, may be transferred by the Bipartisan Management Committee, in its discretion, to such House accounts as the committee deems necessary. Such power to transfer appropriations shall be limited to the 2003-2004 fiscal year.

All appropriations made in this act or in any other fiscal year to any account of the House of Representatives remaining unexpended and unencumbered on the effective date of this part, may be transferred by the Bipartisan Management Committee, in its discretion, to such House accounts as the committee deems necessary. Such power to transfer appropriations shall be limited to the 2003-2004 fiscal year.

For the Commonwealth Emergency Medical System.

State appropriation.....

35,000

For the Chief Clerk of the House of Representatives for the purchase of Pennsylvania and National flags to be sent to residents of Pennsylvania.

State appropriation.....

24,000

For information and other technology.

State appropriation.....

16,000,000

For the school for new members.

State appropriation.....

15,000

Section 253. Legislative Audit Advisory Commission.--The following amounts are appropriated to the Legislative Audit Advisory Commission:

Federal

State

For the salaries, wages and all expenses necessary for the work of the Legislative Audit Advisory Commission.

State appropriation.....		168,000
Section 254. Commonwealth Mail Processing Center.--The following amounts are appropriated to the Commonwealth Mail Processing Center:		
For the Commonwealth Mail Processing Center.	Federal	State
State appropriation.....		900,000

SUBPART C
JUDICIAL DEPARTMENT

Section 281. Supreme Court.--The following amounts are appropriated to the Supreme Court:	Federal	State
For the Criminal Procedural Rules Committee.		
State appropriation.....		418,000
For the Court Administrator, including the expenses of the Judicial Council of Pennsylvania and the District Justice Administrator. Funds from this appropriation may be used for the operation of the Pennsylvania Board of Law Examiners. All funds so spent shall be repaid in full to the administrative office of the Pennsylvania courts without interest or charges from the augmenting revenues of the Pennsylvania Board of Law Examiners.		
State appropriation.....		7,960,000
Section 282. (Reserved).		
Section 283. (Reserved).		
Section 284. Courts of common pleas.--The following amounts are appropriated to the courts of common pleas:	Federal	State
For the courts of common pleas: including the salaries and expenses of judges, including the expenses of traveling judges, including the mileage in divided judicial districts, and the payment of a per diem salary, mileage and miscellaneous expenses to active visiting judges for the performance of their official duties. No printing, postage, telephone and supplies may be paid for from this appropriation. No expenses of any kind relating to education may be paid from this appropriation.		
State appropriation.....		63,655,000

PART III
STATE LOTTERY FUND APPROPRIATIONS

Section 301. Department of Aging.--The following amounts are appropriated to the Department of Aging:

The following Federal amounts are appropriated to supplement the sum appropriated for PENNCARE:

(1) "Medical Assistance - Support."

Federal appropriation..... 11,474,000

(2) "Disability Resource Center."

Federal appropriation..... 800,000

PARTS IV through XIV
(Reserved)

PART XV
BEN FRANKLIN TECHNOLOGY DEVELOPMENT
AUTHORITY FUND APPROPRIATIONS

Section 1501. Department of Community and Economic Development.--The following amounts are appropriated to the Department of Community and Economic Development:

The following Federal amounts are appropriated to supplement the sum appropriated for the Ben Franklin Technology Development Authority Fund:

(1) "Assistive Technology."

Federal appropriation..... 1,500,000

PART XVI
HEALTH CARE PROVIDER RETENTION ACCOUNT

Section 1601. Department of Public Welfare.--The following amounts are appropriated to the Department of Public Welfare:

For health care provider retention pursuant to section 443.7 of the act of June 13, 1967 (P.L.31, No.21), known as the Public Welfare Code.

State appropriation..... 100,400,000

The following Federal amounts are appropriated to supplement the sum appropriated for health care provider retention under section 443.7 of the Public Welfare Code:

(1) "Medical Assistance - Provider Retention."

Federal appropriation..... 125,000,000

PART XVII
(Reserved)

PART XVIII
ADDITIONAL APPROPRIATIONS FOR
FISCAL YEAR 2002-2003

SUBPART A
GENERAL PROVISIONS

Section 1801. State appropriations.--The following sums set forth in this part, or as much thereof as may be necessary, are hereby specifically appropriated from the General Fund to the several hereinafter named agencies of the Executive, Legislative and Judicial Departments of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services, printing, public advertising by or through any medium, equipment, land and buildings and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2002, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2002.

SUBPART B
LEGISLATIVE DEPARTMENT

Section 1851. Senate.--The following amounts are appropriated to the Senate:

Legislative printing and expenses, furniture, technology improvements, restorations, security enhancements, equipment, renovations and other expenses.

Federal

State

State appropriation.....

13,077,000

Upon presentation of requisitions by the Chief Clerk against the appropriations for legislative printing and expenses for expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such expenses.

Section 1852. House of Representatives.--The following amounts are appropriated to the House of Representatives:
Salaries:

Federal

State

House employees (D).

State appropriation.....

12,625,000

House employees (R).

State appropriation.....

12,625,000

For the payment of the expenses of the Committee on Appropriations (R) of the House of Representatives in investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals,

homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures and the general operation and administration of the institutions and agencies in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth, and for the collection of data from other states, attending seminars and conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and any office expenses necessary to serve the committee and its chairman, and for the necessary clerical assistance and other assistance, travel expenses and all other expenses deemed necessary by the chairman in compiling data and information connected with the work of the committee in compiling comparative cost and other fiscal data and information for the use of the committee and the House of Representatives during legislative sessions and during the interim between legislative sessions to the discharge of such duties. The committee shall have the authority to examine and inspect all properties, equipment, facilities, files, records and accounts of any State office, department, institution, board, committee, commission or agency or any institution or agency supported, in whole or in part, by appropriation from the State Treasury and to administer oaths. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the chairman of the committee on the presentation of his requisition for the same. The Chairman of the Committee on Appropriations (R) shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Committee on Appropriations, of the committee's expenses since the filing of the prior account.

State appropriation.....

2,670,000

For the payment of the expenses of one member of the Committee on Appropriations (D) of the House of Representatives, designated by a majority vote of the House of Representatives Caucus (D), for investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury in analyzing reports, expenditures, and the general operation and administration of the institutions and agencies in examining and analyzing requests of the same and of the various departments, boards and commissions of the Commonwealth and for the collection of data from other states, attending seminars and conferences, and in cooperating and exchanging information with legislative budget and financial committees of other states, and any office expenses necessary to serve the committee and its chairman, and for the necessary clerical assistance, and other assistance, travel expenses and all other expenses deemed necessary by the chairman in compiling data and information connected with the work of the committee in compiling comparative cost and other fiscal data and information for the use of the committee and the House of Representatives during legislative sessions and during the interim between legislative sessions to the discharge of such duties. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the member so designated by the majority vote of the House of Representatives Caucus (D) on the presentation of his requisition for the same. Such member so designated shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Committee on Appropriations (D) of the House of Representatives, of

his expenses since the filing of the prior account.

State appropriation.....

2,670,000

The Committee on Appropriations may issue subpoenas under the hand and seal of the Majority Chairman to compel the attendance of witnesses and the production of any papers, books, accounts, documents and testimony touching matters properly being inquired into by the committee and to cause the deposition of witnesses either residing within or without the State to be taken in the manner prescribed by law for taking depositions in civil actions.

For the payment to the Special Leadership Account (R) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff or for services, which, in the opinion of the Majority Leader, may be required or arise during legislative sessions and during the interim between legislative sessions and for the payment of all other expenses related to the performance of his duties and responsibilities. The sum appropriated shall be paid on warrant of the State Treasurer in favor of the Majority Leader on the presentation of his requisition for the same. The Majority Leader shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Majority Leader, of such expenses since the filing of the prior account.

State appropriation.....

13,329,000

For the payment to the Special Leadership Account (D) for payment of salaries, wages and all other incidental expenses incurred in hiring personnel and staff or for services which, in the opinion of the Minority Leader, may be required or arise during legislative sessions and during the interim between legislative sessions and for the payment of all other expenses related to the performance of his duties and responsibilities. The sum appropriated shall be paid on warrant of the State Treasurer in

favor of the Minority Leader on the presentation of his requisition for the same. The Minority Leader shall, not later than 30 days after the termination of his term of office or until his successor is elected and also within 30 days after the adjournment of any regular or special session, file an account, together with supporting documents whenever possible, in the office of the Minority Leader, of such expenses since the filing of the prior account.

State appropriation.....

13,329,000

SUBPART C
MISCELLANEOUS PROVISIONS FOR 2002-2003

Section 1891. Prior laws unaffected.--This act is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of printing and binding, the purchase, maintenance and use of automobiles, the method of making payments from the State Treasury for any purpose or the functioning of any administrative department, board or commission.

Section 1892. Compliance with other law before funds available.--No appropriation made by this part to any department, board, commission or agency of the Executive Department shall be available unless and until the department, board, commission or agency has complied with sections 615 and 616 of the act of April 9, 1929 (P.L.177, No.175), known as The Administrative Code of 1929.

Section 1893. Contracts prerequisite to encumbering or committing funds.--Funds for the purchase of supplies, materials and equipment shall not be deemed to be committed or encumbered until contracts covering the purchase have been entered into with the vendors.

Section 1894. Minority business set-asides.--(a) Each department or other instrumentality of the Commonwealth listed in Subpart B authorized to contract for buildings, highways, commodities, equipment, supplies or services shall report to the General Assembly all information pertinent to anticipated procurement needs at the beginning of each fiscal year and each fiscal quarter thereafter.

(b) As used in this section, the term "minority business" means a minority business enterprise as defined in the act of July 22, 1974 (P.L.598, No.206), known as the Pennsylvania Minority Business Development Authority Act.

Section 1895. Appropriation of funds from miscellaneous sources.--(a) In addition to the amounts appropriated by this part, moneys received in payment for food and household supplies furnished to employees and other persons, except inmates, by an institution, and moneys received from the proceeds from the sale of any products of the soil, meats, livestock, timber or other materials sold by the department shall be paid into the General Fund and are hereby appropriated out of the General Fund to the several respective institutions for the operation and maintenance of the institutions.

(b) In addition to the amounts appropriated by this part, all moneys received from any other source, except the Federal

Government, as contributions for the programs provided herein or as payment for services or materials furnished by one institution to another, except those collections designated as revenues, shall be paid into the General Fund and are hereby appropriated out of the General Fund for the purposes of the respective appropriations.

(c) In addition to any funds specifically appropriated by this part, all moneys received by a department or agency of the Commonwealth from any other sources, except the Federal Government, as contributions or supplements to the department or agency for a program or administration of an act included in this part shall be paid into the General Fund and credited to the appropriation for that program or administration of the act.

Section 1896. Lapsing of unused funds.--That part of all appropriations in Part XVIII for the Legislative Department unexpended, uncommitted or unencumbered as of June 30, 2003, shall not automatically lapse as of that date but shall be a continuing appropriation.

Section 1897. Construction with prior appropriation acts.--Any appropriation in Subpart B of this part which is the same or similar to any appropriation in the act of June 29, 2002 (P.L.2106, No.7A), known as the General Appropriation Act of 2002, shall replace that appropriation.

Section 1898. Deduction of expended appropriations under prior law.--Any money which has been appropriated and expended under the act of June 29, 2002 (P.L.2106, No.7A), known as the General Appropriation Act of 2002, shall be deducted from the corresponding appropriation in this part.

PART XIX SPECIAL PROVISIONS FOR FEDERAL FUNDS FOR 2003-2004

Section 1901. General Fund repository for Federal funds.--All moneys received from the Federal Government as contributions or supplements to the departments or agencies of the Commonwealth or the programs herein provided shall be paid into the General Fund.

Section 1902. Limitation on encumbering or spending Federal funds.--Federal funds shall be encumbered or spent only to the extent that such funds are estimated as being available during the fiscal year of the Commonwealth.

Section 1903. Appropriation of prior unspent Federal funds.--Any Federal money which has been previously appropriated by the General Assembly and authorized or allocated by the Federal Government but remains unspent from prior fiscal years and will not be renewed for fiscal year 2003-2004 is hereby appropriated.

Section 1904. Subgrants between Federal fund appropriations.--Subgrants may be made between appropriations without further approval of the General Assembly. The Secretary of the Budget shall submit a list of subgrants to the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives quarterly. No subgrant to a State agency, however, may be made from a restricted receipt account without a specific appropriation by the General Assembly.

Section 1905. Utilization of emergency Federal funds.--(a) Federal funds available for costs and damages resulting from natural disasters or civil disobedience may be added to an

appropriation contained in this act or to funds appropriated or may be used for the purposes prescribed by the Federal Government.

(b) In addition to the moneys appropriated by this act, all moneys received from the Federal Government for the purpose of disaster assistance or relief, or other moneys received as a direct result of terrorist acts and moneys for homeland security and defense, shall be paid into the General Fund and are hereby appropriated out of the General Fund to the departments, boards, commissions or agencies designated by the Governor.

(c) In the event of any emergency situation in which the General Assembly cannot act in sufficient time, the Governor is authorized through executive authorization to provide up to \$10,000,000 in Federal funds to alleviate the emergency situation. For the purposes of this section, "emergency" is defined as any situation in which there is a chance of or which may result in substantial human suffering.

Section 1906. Transfer of funds from TANFBG to CCDFBG and SSBG.--In accordance with Federal law which permits the transfer of funds from the TANFBG to the CCDFBG and SSBG, the Department of Public Welfare, upon approval of the Secretary of the Budget, may make such transfers of funds provided that any such transfer will not result in a deficit in any appropriation from which funds are transferred. The Secretary of the Budget shall provide ten days prior notification of any such transfers to the chairman and the minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives.

Section 1907. Transfer of LIHEAP funds.--(a) The Department of Public Welfare, upon approval of the Secretary of the Budget, may transfer up to 15% of any additional funds received for the LIHEAP program either through an increase in the regular program or a Presidential release of contingency funds, to the Department of Community and Economic Development for the LIHEAP - Weatherization Program. The Secretary of the Budget shall provide ten days prior notification of any such transfers to the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives.

(b) The Department of Public Welfare, upon approval of the Secretary of the Budget, may transfer LIHEAP administrative funds to the Department of Community and Economic Development subject to any limitations under Federal law. The Secretary of the Budget shall provide ten days prior notification of any such transfer to the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives.

PART XX MISCELLANEOUS PROVISIONS FOR 2003-2004

Section 2001. Prior laws unaffected.--This act is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of printing and binding, the purchase, maintenance and use of automobiles, the method of making payments from the State Treasury for any purpose or the functioning of any administrative department, board or commission.

Section 2002. Compliance with other law before funds available.--No appropriation made by this act to any department,

board, commission or agency of the Executive Department shall be available unless and until the department, board, commission or agency has complied with sections 615 and 616 of the act of April 9, 1929 (P.L.177, No.175), known as The Administrative Code of 1929.

Section 2003. Contracts prerequisite to encumbering or committing funds.--Funds available to agencies, boards, departments, commissions, or other governmental entities under this act for the procurement of supplies, services or construction shall not be available for payment of, or to be committed to or encumbered for payment of, any such procurement unless and until the agency, board, department or other governmental entity has complied with all of the requirements applicable to the procurement that are set out in 62 Pa.C.S. (relating to procurement) and in the policies, procedures and regulations instituted in accordance with that code.

Section 2004. Minority business set-asides.--(a) Each department or other instrumentality of the Commonwealth listed in Subpart A of Part II authorized to contract for buildings, highways, commodities, equipment, supplies or services shall report to the General Assembly all information pertinent to anticipated procurement needs at the beginning of each fiscal year and each fiscal quarter thereafter.

(b) As used in this section, the term "minority business" means a minority business enterprise as defined in the act of July 22, 1974 (P.L.598, No.206), known as the Pennsylvania Minority Business Development Authority Act.

Section 2005. Appropriation of funds from miscellaneous sources.--(a) In addition to the amounts appropriated by this act, moneys received in payment for food and household supplies furnished to employees and other persons, except inmates, by an institution, and moneys received from the proceeds from the sale of any products of the soil, meats, livestock, timber or other materials sold by the department shall be paid into the General Fund and are hereby appropriated out of the General Fund to the several respective institutions for the operation and maintenance of the institutions.

(b) In addition to the amounts appropriated by this act, all moneys received from any other source, except the Federal Government, as contributions for the programs provided herein or as payment for services or materials furnished by one institution to another, except those collections designated as revenues, shall be paid into the General Fund and are hereby appropriated out of the General Fund for the purposes of the respective appropriations.

(c) In addition to any funds specifically appropriated by this act, all moneys received by a department or agency of the Commonwealth from any other sources, except the Federal Government, as contributions or supplements to the department or agency for a program or administration of an act included in this act shall be paid into the General Fund and credited to the appropriation for that program or administration of the act.

Section 2006. Lapsing of unused funds.--(a) Except as otherwise provided by law or by this section, that part of all appropriations in Parts II, III, XV and XVI unexpended, uncommitted or unencumbered as of June 30, 2004, shall automatically lapse as of that date.

(b) The appropriations in section 208 for fruit tree indemnity payments and for a crop insurance program shall be continuing appropriations.

(c) The appropriations in section 212 for education support services and the education assistance program shall be continuing appropriations until June 30, 2005.

(d) The appropriation in section 218 for payment of education credits for members of the National Guard shall be a continuing appropriation until June 30, 2005.

(e) The appropriations in Part II to the Legislative Department shall be continuing appropriations.

Section 2007. Appellate courts appropriation contingency.--The funds appropriated in Part II to the Supreme, Superior and Commonwealth Courts for justice and judge expenses are contingent upon a vouchered expense account plan being continued by the Supreme Court.

Section 2008. Transfer of excess funds.--The Governor may transfer any excess money in those funds receiving proceeds of Commonwealth of Pennsylvania general obligation bonds in excess of the amount necessary for the purposes for which the bonds were issued to the appropriate sinking fund for payment of debt service due on outstanding bonds. If such excess funds, together with any available balance, exceed the amount of debt service remaining to be paid, the funds shall be transferred to the General Fund or to the appropriate special fund responsible for such debt service.

Section 2009. Transfer of funds by the Supreme Court.--(a) The Supreme Court may transfer during the fiscal year funds appropriated in sections 281, 282, 283, 284, 285, 286, 287, 290 and 291 of the act of March 20, 2003 (P.L.463, No.1A), known as the General Appropriation Act of 2003, or this act among any of the line items contained within those sections. After making such transfers, including any transfers that may be necessary to avoid a deficit in any line items in these sections, the Supreme Court may also transfer any excess funds appropriated in these sections to the Judicial Computer System Augmentation Account during the month of June 2004. No transfer may create or increase a deficiency in the appropriation from which the transfer is made. Whenever the Supreme Court makes a transfer under this subsection, the Supreme Court shall give written notification to the Secretary of the Budget and chairman and minority chairman of the Senate Committee on Appropriations and the chairman and the minority chairman of the House of Representatives Committee on Appropriations ten days prior to any transfer. The written notice shall also include certification that such transfer will not result in a deficit in any appropriation.

(b) The Supreme Court may transfer funds appropriated in section 281 of the act of March 20, 2003 (P.L.463, No.1A), known as the General Appropriation Act of 2003, or this act between the line items in that section provided that no transfer may create or increase a deficiency in the appropriation from which the transfer is made. Whenever the Supreme Court makes a transfer under this subsection, the Supreme Court shall give written notification to the Secretary of the Budget and the chairman and minority chairman of the Senate Committee on Appropriations and the chairman and the minority chairman of the House of Representatives Committee on Appropriations ten days prior to any transfer which shall also include certification that such transfer will not result in a deficit in any appropriation.

Section 2010. Motor License Fund Expenditure Limitation.--No funds from the appropriation in section 801 of the act of March 20, 2003 (P.L.463, No.1A), known as the General Appropriation Act of 2003, for the salaries, wages and all necessary expenses

for the operation of the highway and safety improvement program may be expended for the highway project involving the Woodhaven Road portion of SR 63 if the project involves the purchase or acquisition by eminent domain of homes or businesses.

Section 2011. Construction with prior law.--(a) Any appropriation in Parts II, III and XV of this act which is the same or similar to any appropriation in the act of March 20, 2003 (P.L.463, No.1A), known as the General Appropriation Act of 2003, shall replace the appropriation in that act.

(b) Any money which has been appropriated and expended under the act of March 20, 2003 (P.L.463, No.1A), known as the General Appropriation Act of 2003, shall be deducted from the corresponding appropriation in this act.

Section 2012. Transfer from Agriculture Farm Operations Account.--The sum of \$1,000,000 is transferred from the Agriculture Farm Operations Account to the State Farm Show Products Fund.

Section 2013. Repeals.--Section 2009 of the act of March 20, 2003 (P.L.463, No.1A), known as the General Appropriation Act of 2003, is repealed.

PART XXI EFFECTIVE DATE

Section 2101. Effective date.--This act shall take effect immediately.

APPROVED--The 23rd day of December, A.D. 2003, except as to the following:

Section 2010. Motor License Fund Expenditure Limitation.--No funds from the appropriation in section 801 of the act of March 20, 2003 (P.L.463, No.1A), known as the General Appropriation Act of 2003, for the salaries, wages and all necessary expenses for the operation of the highway and safety improvement program may be expended for the highway project involving the Woodhaven Road portion of SR 63 if the project involves the purchase or acquisition by eminent domain of homes or businesses.

I withhold my approval from this entire item.

I have withheld my approval from this section because the expenditure limitation is an unreasonable restriction on the operation of State government.

EDWARD G. RENDELL