

SENATE APPROPRIATIONS COMMITTEE

FISCAL NOTE

BILL NO. Senate Bill 1118

PRINTER NO. 1627

AMOUNT

\$73,499,000

\$5,537,000

FUND

General Fund Restricted Revenue Account

Federal Funds

DATE INTRODUCED

April 9, 2018

PRIME SPONSOR

Senator Browne

DESCRIPTION

Senate Bill 1118 appropriates \$73,499,000 in state funds from the restricted revenue account within the General Fund and \$5,537,000 in federal funds to the Public Utility Commission (PUC) for its operations for Fiscal Year 2018-19. The PUC is funded by assessments on public utilities.

The fiscal year 2018-19 federal appropriation of \$5,537,000 consists of \$3,840,000 for natural gas pipeline safety and \$1,697,000 for motor carrier safety.

This act shall take effect July 1, 2018, or immediately, whichever is later.

FISCAL IMPACT

Senate Bill 1118 will cost the restricted revenue account within the General Fund \$73,499,000 in Fiscal Year 2018-19. That preliminary funding amount is level with last year's budget and represents a \$686,000 decrease from the Governor's proposed level for the restricted revenue account. The appropriation will be revised when a final funding amount for FY 2018-19 is determined.