

# **SENATE APPROPRIATIONS COMMITTEE FISCAL NOTE**

**BILL NO.** Senate Bill 1000

**PRINTER NO.** 1232

**AMOUNT**

\$11,012,394  
\$24,288,469  
See chart below

**FUND**

General Fund  
Federal Funds  
Special Funds

**DATE INTRODUCED**

September 15, 2015

**PRIME SPONSOR**

Senator Browne

**DESCRIPTION AND PURPOSE OF BILL**

Senate Bill 1000, printer's number 1232, is the General Appropriation Act of 2015, which provides for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth, the public debt and for the public schools for the fiscal year July 1, 2015 to June 30, 2016. General Fund and federal augmenting appropriations total \$11,012,394 and \$24,288,469, respectively. This act shall be retroactive to July 1, 2015.

Senate Bill 1000, based on the previously enacted HB1192, serves as a stopgap budget and generally provides four months of support to Commonwealth agencies with the following exceptions:

- provides 100% of federal funds
- provides 100% of special funds
- provides 100% of General Fund debt service appropriations
- provides \$2.8 million in General Funds, as provided in HB 1192, for avian influenza preparedness
- provides 100% of the General Fund appropriation for Regional Event Security
- provides 50% of General Fund appropriations for the Pennsylvania Higher Education Assistance Agency
- provides about 50% of the full-year allocation for the Commonwealth's County Child Welfare appropriation

The bill also makes state appropriations for a variety of special funds which are summarized in the following chart:

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<b>Fund</b>	<b>Federal</b>	<b>State</b>
Lottery Fund	\$ 120,597	\$ 834,112
Tobacco Settlement Fund		119,609
Judicial Computer System Augmentation Account		57,048
Emergency Medical Services Operating Fund		14,400
State Stores Fund		29,746
Motor License Fund		2,512,362
Aviation Restricted Account		10,354
Hazardous Material Response Fund		1,900
Milk Marketing Fund		2,840
Home Investment Trust Fund	2,000	-
Tuition Payment Fund		3,188
Banking Department Fund		23,178
Firearm Records Check Fund		6,130
Ben Franklin Technology Development Authority Fund		119,000
Oil and Gas Lease Fund		67,020
Home Improvement Account		1,760
Cigarette Safety and Firefighter Fund		50
Insurance Regulation and Oversight Fund		24,460
Pennsylvania Race Horse Development Fund		5,000
Justice Reinvestment Fund		2,953
Multimodal Transportation Fund		4,607