

HOUSE COMMITTEE ON APPROPRIATIONS

FISCAL NOTE

HOUSE BILL NO. 1184

PRINTER'S NO. 1246

PRIME SPONSOR: Kim

COST / (SAVINGS)

FUND	FY 2022/23	FY 2023/24
Lottery Fund	\$0	See Fiscal Impact

SUMMARY:

House Bill 1184, Printer's Number 1246 would extend the moratorium on individuals becoming ineligible for the PACE/PACENET programs solely due to a Social Security cost-of-living adjustment.

ANALYSIS:

This bill would amend the State Lottery Law to ensure that individuals who, as of December 31, 2022, were enrolled in the PACE/PACENET program remain eligible for these programs if their income exceeds the threshold under program guidelines solely due to a Social Security cost-of-living adjustment. This provision would be in effect through December 31, 2025, as opposed to the current expiration of December 31, 2023.

This legislation would take effect immediately.

FISCAL IMPACT:

This legislation would incur costs from the Lottery Fund to maintain current enrollees for PACE/PACENET who would otherwise become ineligible for the program due to their Social Security cost-of-living adjustment. According to the Department of Aging, the extension of the moratorium would allow nearly 20,000 individuals to remain enrolled in PACE and PACENET in 2023/24, incurring a state cost of an estimated \$4.0 million.

It should be noted that the governor's requested 2023/24 budget appropriation for PACE/PACENET includes the costs associated with the moratorium extension.

PREPARED BY: Brittany Van Strien

House Appropriations Committee (D)

DATE: June 13, 2023

Estimates are calculated using the best information available. Actual costs and revenue impact incurred may vary from estimates.