



# HOUSE COMMITTEE ON APPROPRIATIONS

## FISCAL NOTE

HOUSE BILL NO. 614

PRINTER'S NO. 1123

PRIME SPONSOR: Harris

### COST / (SAVINGS)

FUND	FY 2022/23	FY 2023/24
Professional Licensure Augmentation Account	\$63,953,000	\$74,085,000
State Board of Medicine Restricted Account	\$9,398,000	\$11,163,000
State Board of Osteopathic Medicine Restricted Account	\$2,651,000	\$3,176,000
State Board of Podiatry Restricted Account	\$410,000	\$439,000
State Athletic Commission Augmentation Account	\$868,000	\$900,000

### SUMMARY:

Makes appropriations to the Department of State for the Bureau of Professional and Occupational Affairs and to specific professional licensure boards for the 2023/24 fiscal year.

### ANALYSIS & FISCAL IMPACT:

The bill makes the following appropriations:

Appropriation	2022/23	2023/24	Change
Bureau of Professional and Occupational Affairs	\$63,953,000	\$74,085,000	\$10,132,000
State Board of Medicine	9,398,000	11,163,000	1,765,000
State Board of Osteopathic Medicine	2,651,000	3,176,000	525,000
State Board of Podiatry	410,000	439,000	29,000
State Athletic Commission	868,000	900,000	32,000
<b>Total</b>	<b>\$77,280,000</b>	<b>\$89,763,000</b>	<b>\$12,483,000</b>

Under the appropriation for the Bureau of Professional and Occupational Affairs, \$11.7 million is allocated specifically for information technology and other costs to replace the PA Licensure System (PALS). This amount cannot be spent for any other purpose. The Department of State will report twice a year to the Appropriations Chairs and the relevant standing committee chairs in the House and Senate. The allocation for PALS replacement represents a \$6.7 million increase over the 2022/23 allocation for the same purpose.

The appropriations under the bill must be treated and accounted for separately.

**PREPARED BY:** Eric Dice  
House Appropriations Committee (D)

**DATE:** June 13, 2023

*Estimates are calculated using the best information available. Actual costs and revenue impact incurred may vary from estimates.*