



# HOUSE COMMITTEE ON APPROPRIATIONS

## FISCAL NOTE

HOUSE BILL NO. 453

PRINTERS NO. 2410

PRIME SPONSOR: Ryan

### COST / (SAVINGS)

FUND	FY 2016/17	FY 2017/18
General Fund	\$0	See Fiscal Impact
Tobacco Settlement Fund	\$0	\$359,822,000
Race Horse Development Fund	\$0	\$40,475,000
Other Special Funds	\$0	See Fiscal Impact

**SUMMARY:** House Bill 453, printer's number 2410, amends the act of April 9, 1929 (P.L. 343, No. 176), known as The Fiscal Code, to further provide for audits of agencies receiving State aid; to provide for fiscal year 2017-18 budget implementation; for fiscal year 2017-18 restrictions on appropriations for funds and accounts; and providing for other changes.

#### **ANALYSIS and FISCAL IMPACT:**

##### **NEW Section 311 (Provisions for General Assembly)**

Specifies that funds available to the Senate or House of Representatives through a short-term agreement or other instrument executed with a lending institution shall be considered augmenting revenues and are hereby appropriated for the payment of salaries, wages and all other expenses incurred in the operation of the Senate or the House of Representatives.

*Fiscal Impact: No adverse fiscal impact.*

##### **Auditor General**

##### **Section 403 (Audit Response)**

Adds language to Section 403 to require any person, association, corporation, or public agency that receives State aid to respond to recommendations made by the Department of the Auditor General as part of an audit authorized under Section 403. The person, association, corporation, or public agency must submit a response detailing adoption of the audit recommendations, or the reason why recommendations have not been adopted within 120 business days of the publication of the audit. If no response is made 60 days after the date of the audit's publication the Auditor General's Office must provide notice to the subject of the audit that future appropriations could be denied if a response is not made within the 120-day timeline. Failure to respond to audit recommendations within 120 business days may be considered by the Governor and the chairperson and minority chairperson of the Appropriations Committee of the Senate and the chairperson and minority chairperson of the Appropriations Committee of the House of Representatives when determining future appropriations to the person, association, corporation, or public agency.

The Auditor General's Office shall regularly notify the Governor and the chairmen and minority chairmen of the Appropriations Committees of responses received, accompanied by any comments the Auditor General's Office may wish to submit. Responses shall be posted to the Auditor General's publicly accessible website. The Auditor General's Office shall work with the Governor and the majority and minority chairmen of the Appropriations Committees to determine the most effective method to

communicate information concerning responses to audit recommendations based on the type of audit and significance of the recommendations.

*Fiscal Impact: No adverse fiscal impact.*

#### **Section 410 (Audits of Interstate Commissions)**

Authorizes the Auditor General to have exclusive examining and auditing rights to all of the books, documents, records, files and accounts to the Susquehanna River Basin and Delaware River Basin Commission.

*Fiscal Impact: No adverse fiscal impact.*

#### **Section 1507.1 (Settlement Agreements)**

Provides for the deposit in the General Fund of amounts received from settlements in the 2017-18 fiscal year, including:

- \$30,409,055 notwithstanding the act of January 8, 1960 (1959 P.L. 2119, No. 787), known as the Air Pollution Control Act;
- \$248,830 from a settlement received from an insurance company and a subsidiary; and
- \$8,300,000 from a settlement with a drug manufacturer.

*Fiscal Impact: Provides an estimated deposit of \$38,957,885 when the settlements are received by the Commonwealth.*

#### **NEW Section 1601.2-E (Oil and Gas Lease Fund)**

The Oil and Gas Lease Fund is continued as a special fund in the State Treasury. Money in the fund may only be used as specifically provided or as annually appropriated by the General Assembly. For fiscal year 2017-18 the following annual transfers are made: \$20,000,000 from the fund to the Marcellus Legacy Fund for distribution to the Environmental Stewardship Fund and \$15,000,000 from the fund to the Marcellus Legacy Fund for distribution to the Hazardous Sites Cleanup Fund.

*Fiscal Impact -The enactment of these provisions will have no adverse impact on Commonwealth funds. These transfer amounts restore the statutory annual transfer amounts from the Oil and Gas Lease Fund to the Hazardous Sites Cleanup Fund by \$10,000,000.*

#### **Section 1607-E (Oil and gas operations in the South Newark Basin)**

Extends the expiration date of the provisions of this section from January 1, 2018 to January 1, 2024.

*Fiscal Impact - No adverse fiscal impact to Commonwealth funds.*

#### **Article XVI-A. Transportation Network Companies, Motor Carrier Companies and Parking Authority of a City of the First Class**

##### **NEW Section 1603-M (Regulation of taxicabs and limousines by the parking authority of a city of the first class)**

Specifies for purposes of the temporary and final-form regulations required under 53 Pa.C.S. 57B02(c)(1) (relating to regulation of taxicabs and limousines) and notwithstanding 53 Pa.C.S. § 5707 (relating to budget and assessments), the owner of a taxicab authorized by the parking authority to provide taxicab service in a city of the first class shall pay to the parking authority an assessment equal to 1% of the gross receipts from the fares charged to passengers for taxicab service in the city of the first class.

The authority may suspend or revoke the license of a transportation network company which fails to comply with operating regulations with regard to fees for personal vehicles to access international airport property to pick-up or drop off passengers.

##### **NEW Section 1605-M (Provision of transportation network service)**

Provides that a vehicle up to 15 model years old may be used to provide transportation network service.

*Fiscal Impact - Enactment of the new provisions regarding taxicab service in a city of the first class and transportation network service will have no adverse impact to Commonwealth funds.*

### **Section 1711-A Transfer (Underground Storage Tank Indemnification Fund)**

Directs the Secretary of the Budget to transfer \$100,000,000 from the Underground Storage Tank Indemnification Fund to the General Fund by October 15, 2017. The sum transferred shall be repaid to the Underground Storage Tank Indemnification Fund after June 30, 2018, and before July 1, 2029, plus interest. An annual payment amount shall be included in the Governor's annual budget submission.

*Fiscal Impact: The enactment of this provision provides \$100,000,000 to the General Fund in the 2017-18 fiscal year.*

### **Sub article H. Pennsylvania Gaming Economic Development and Tourism Fund**

Section 1774.1-A. (Other grants) is amended to make available \$15,000,000 for the distribution or reimbursement for water and sewer projects with a cost of not less than \$30,000 and not more than \$500,000. Additional funding for water and sewer grants in FY 2017-18 totaling \$10,000,000 will be transferred from the Commonwealth Financing Authority (CFA) Building Pennsylvania Program trust account for the distribution or reimbursement for water and sewer projects with a cost of not less than \$30,000 and not more than \$500,000.

Water and sewer projects under the section shall not be deemed ineligible if the project detailed in the application is for a portion of a larger project the total cost of which exceeds \$500,000.

*Fiscal Impact - The enactment of these provisions will have no adverse fiscal impact on Commonwealth funds or CFA programs.*

### **Article XVII-A.1 Additional Special Funds**

#### **Sub article B. Tobacco Settlement Fund**

The legislation also provides for the distribution of Tobacco Settlement Fund payments for FY 2017-18 as follows:

- 13% to home and community-based services (\$45,236,000);
- 4.5% for tobacco use prevention and cessation (\$15,659,000);
- 12.6% for health related research pursuant to Section 906 of Tobacco Settlement Act (\$43,845,000);
- 1% for health related research for section 909 of the Tobacco Settlement Act (\$3,480,000);
- 8.18% for uncompensated care (\$28,464,000);
- 30% for the purchase of Medicaid benefits for workers with disabilities (\$104,392,000); and
- 30.72% shall remain in the fund and be separately appropriated for health-related purposes (\$106,898,000) plus an additional \$11,849,000 in prior year funds.

*Fiscal Impact - The percentage allocations together with prior year funds of \$11,849,000 results in appropriations from the Tobacco Settlement Fund for health related programs in FY 2017-18 of \$359,822,000.*

#### **Sub article C: Distributions from PA Race Horse Development Fund**

This bill establishes a formula to provide 32 equal weekly transfers to be deposited in the PA Race Horse Development Restricted Receipt Account. Transfers would begin on the effective date of the section and would be set at an amount necessary to provide \$19,659,000 by June 30, 2018. In addition, amended provisions require the department to transfer \$10,066,000 from the fund to the State Racing Fund for costs associated with the enforcement of medication rules in horse racing.

A subparagraph is added to provide for fiscal year 2017-18, \$10,750,000 shall be transferred to the General Fund in 32 equal weekly amounts beginning on the effective date of the subparagraph.

*Fiscal Impact - The enactment of these provisions will provide \$19,659,000 for agricultural-related programs and \$10,066,000 for enforcement of medication rules in horse racing for FY 2017-18. The sum of \$10,750,000 is also provided to the General Fund (included in the total special fund transfer amount shown later in fiscal note).*

#### **Sub article D: Miscellaneous Limitations and Transfers**

Section 1733-A.1 (Drug and Alcohol Programs) is amended to direct the transfer of \$2,500,000 from the sale of liquor and alcohol to the Department of Drug and Alcohol Programs for FY 2017-18.

*Fiscal Impact- No adverse fiscal impact to Commonwealth funds.*

**New Section 1734-A.1 (Workers' Compensation Security Fund)**

Adds a section to specify that any amount transferred from the Worker's Compensation Security Fund be repaid by July 1, 2019.

*Fiscal Impact -The enactment of this provision will require the transfer of \$165,000,000 from the General Fund to the Workers' Compensation Security Fund by July 1, 2019 to repay funds transferred to the General Fund in 2016-17.*

**Article XVII-C. 2016-2017 Restrictions on Appropriations for Funds and Accounts**

Section 1726-C (Fund Transfers) is amended to remove subsection (6) relating to the transfer and repayment of \$200,000,000 from the Pennsylvania Professional Liability Joint Underwriting Association.

**Article XVII-E: General Budget Implementation**

*Sub Article B: Executive Departments*

**Section 1719-E. (Department of Community and Economic Development (DCED))** is amended by adding new subsection to provide that the Taxpayer-Funded Transparency Act will not apply to expenditures for media advertising authorized by DCED;

*Fiscal Impact - No adverse impact on Commonwealth funds.*

**Section 1724.1-E. (Pennsylvania Gaming Control Board (PGCB))** is amended to require that for any slot machine licensed issued after June 30, 2017, the board will require the slot machine license fee to be paid in full no later than ten days after the issuance of the license.

*Fiscal Impact - To the extent that a slot machine license is issued in 2017-18, this amendment would result in \$50,000,000 being deposited in the General Fund by June 30, 2018.*

**Section 1729-E. (Department of Human Services - Federal and State Medical Assistance Payments)** is amended to revise the nursing facility assessment to ensure payments align with the Community HealthChoices (CHC) calendar year rate-setting process. A nursing facility shall remit assessments electronically in periodic submissions, not to exceed five times per year. A nursing facility shall report the total assessment amount owed on forms and in accordance with instructions prescribed by DHS.

*Fiscal Impact - According to DHS, the change to the nursing facility assessment will have no adverse fiscal impact.*

**Section 1753.1-E (Commonwealth Financing Authority Restricted Revenue Account)** is amended by adding a subsection to require the Secretary of the Budget to provide a quarterly report to the chairpersons and minority chairpersons of the Appropriations Committees of the Senate and the House of Representatives on the actual and projected transfers of sales tax revenues to the CFA Restricted Revenue for the purpose paying CFA-related debt service. The reports shall also include a list of projected and actual debt service payments made and the total amount of outstanding CFA debt to be paid from the restricted revenue account.

*Fiscal Impact - No adverse fiscal impact on Commonwealth funds.*

**Sub Article E (Restrictions on Appropriations for Funds and Accounts)**

**Section 1799.5-E. (State Employees Retirement System Restricted Account)** - allocates \$5,269,000 from unexpended prior year agency general operating appropriation balances to the SERS board for costs associated with the implementation of the State Employees Defined Contribution Plan.

**Section 1799.6-E (Public School Employees' Retirement System Restricted Account)** - transfers \$6,801,000 in prior year unexpended appropriations for school employees' retirement to the PSERS board for costs associated with the implementation of the Public School Employees Defined Contribution Plan.

### **Article XVII-E.2 (School District Debt Refinancing Bonds (Plan Con))**

Section 1708-E.2 (Public School Building Construction and Reconstruction Advisory Committee) is amended to extend the date by which the Public School Building Construction and Reconstruction Advisory Committee must issue their report to January 31, 2018.

*Fiscal Impact - No adverse fiscal impact to Commonwealth funds.*

### **NEW Article XVII-E.5 Tobacco Annuity Liquidation**

Establishes a program whereby the Commonwealth Financing Authority (CFA) may enter into a sales agreement or contract through a competitive bidding process to monetize up to ten years of tobacco master settlement payments. The CFA may enter into an agreement to raise net proceeds of \$1,000,000,000 during the 2017-18 fiscal year. The proceeds of shall be deposited in the General Fund to provide budgetary relief. Annual payments received by the Commonwealth under the Master Settlement Agreement are pledged in the amount provided in the sales agreement or other contract.

The Pennsylvania State Employees' Retirement System and the Public School Employees' Retirement System are required to submit to the CFA a statement of qualifications and expression of interest to enter into a sales agreement or contract to receive a portion of the Commonwealth's annual master settlement payment.

*Fiscal Impact - The enactment of this article is estimated to provide net proceeds of \$1,000,000,000 to the General Fund during the 2017-18 fiscal year.*

### **Article XVII-F**

Section 1703-F (Department of Criminal Justice) - Adds language to specify that for purposes of the General Appropriation Act of 2017, a reference to the Department of Criminal Justice shall be deemed to be a reference to the Department of Corrections, the Board of Probation or Parole, or both, as applicable.

Section 1704-F and Section 1705-F (Lapses) - Section are added to provide for required lapses to the General Fund. Section 1704-F provides that any amounts remaining of appropriations for the Executive Department enacted in general appropriation acts for all fiscal years ending prior to July 1, 2017, which are unexpended, uncommitted or unencumbered as of October 31, 2017, shall lapse on October 31, 2017. Additionally, Section 1705-F provides that any amounts remaining of appropriations made prior to July 1, 2017, to the Statewide Judicial Computer System shall lapse to the General Fund on October 31, 2017.

*Fiscal Impact: The enactment of this portion of the amendment provides an estimated \$408,048,000 to the General Fund in the 2017-18 fiscal year.*

### **2017-2018 Budget Implementation**

The legislation provides for funds to the following agencies/offices as follows:

#### **Executive Offices**

Pennsylvania Commission on Crime and Delinquency (PCCD) for the following:

- Funds for intermediate punishment treatment programs shall be awarded as competitive grants to counties. The portion dedicated to drug and alcohol and mental health treatment programs shall be based on the proportion of incarcerated individuals in a county and shall be no less than 80% of the funds appropriated;
- Clarifies that funding PCCD receives shall be used in part for the Statewide Automated Victim Information and Notification System (SAVIN) and a residential treatment program for at-risk youth;
- Provides no less than the amount allocated in 2014-15 for a residential treatment community facility for at-risk youth in a county of the fifth class;
- Provides funds for an innovative police data sharing pointer index system;
- Provides funds for a diversion program for first time nonviolent offenders facing prison sentences.
- Places restrictions on funds appropriated for violence prevention programs.

### Auditor General

Authorizes the Auditor General to conduct audits on the Susquehanna River Basin Commission and Delaware River Basin Commission and identifies that certain data to be included in the audits.

### Department of Agriculture

- From funds appropriated for general government operations, a portion will be transferred to the Dog Law Restricted Account.
- At least \$250,000 will be used for the creation of the Commission of Agricultural Education Excellence to assist with the development and implementation of agricultural education programs
- Money appropriated for agricultural research, including agricultural law research program in conjunction with a land-grant university.
- No less than 80% of funds appropriated for hardwood research and promotion shall be equally distributed among hardwood utilization groups.
- The department may use up to \$165,000 of the Agricultural Conservation Easement Purchase Fund to issue grants not to exceed \$3,000 for succession planning to ensure that agricultural operations continue on land subject to agricultural conservation easements.

### Department of Community and Economic Development (DCED)

- Funds appropriated from GGO will be used for an engineering study related to infrastructure investment and marketing for an industrial development area.
- Allocates funding appropriated for marketing to attract tourists.
- Funds appropriated for Keystone Communities to be distributed to the following:
  - Main Street, Elm Street and Enterprise Zone programs;
  - a community development and remediation project in a city of the third class; and
  - projects supporting economic growth, community development and municipal assistance.
- Funds appropriated for local municipal emergency relief will be used for a state program to provide assistance to individuals and political subdivisions directly impacted by a natural and man-made disasters or public safety emergencies.

### Department of Conservation and Natural Resources (DCNR)

- Allocates funding for the operation and maintenance of the Washington Crossing Historical Park.

### Department of Criminal Justice

- Allocates funding for the establishment of a nonnarcotic medication assisted substance abuse treatment grant pilot program.

### Department of Education

- From the appropriation for adult and family literacy programs, summer reading programs and the adult high school diplomas program, funds will be allocated for an after-school learning program for low-income students.
- Allocates funding for Pennsylvania Charter Schools for the Deaf and Blind to provide funding for public school employees' retirement payments.
- Inserts language concerning funds and payments for approved private schools
- Provides for the use of funding for regional community college services.
- Allocates specific amounts to various community education councils.
- Maintains the Commonwealth's elimination of payments for Social Security and required contributions for public school employees' retirement to charter and cyber charter schools.

#### Department of Environmental Protection

- Provides for the use of the appropriation to the Susquehanna River Basin Commission and the Delaware River Basin Commission.

#### Department of General Services

- Requires the city of Harrisburg to use funds appropriated for Capitol fire protection to support fire services to the Capitol complex.

#### Department of Health (DOH)

- Ensures that the department continues to coordinate donated dental care services and provides for funds for outreach for Charcot-Marie-Tooth Syndrome.
- Requires that funds for adult cystic fibrosis and other chronic respiratory illnesses include funds to be used for research.
- Provides that funds appropriated for lupus will be distributed in the same proportion as 2014-2015.
- Provides for the use of funds for biotechnology research.

#### Department of Labor and Industry (L&I)

- The appropriation for payment to the Vocational Rehabilitation Fund includes funding for services under the Work Experience for High School Students with Disabilities Act.
- A portion of the funds appropriated for industry partnerships will be allocated for workforce development for veterans.

#### Department of Military and Veterans Affairs

- Provides for the use of funds for behavioral health support for veterans suffering from post-traumatic stress disorder.

#### Department of Human Services (DHS)

##### Statewide 2-1-1 system

- Of funds appropriated to DHS, \$750,000 will be allocated to establish a statewide 2-1-1 system services 24 hours-a-day.

##### Child care

- TANFBG Child Care Assistance may be transferred to CCDFBG Child Care Services for additional low-income families if no deficit results.
- CCDFBG Child Care Assistance may be transferred to CCDFG Child Care Services for additional low-income families if no deficit results.

##### Mental health services

- Funds appropriated will be used for the continuation and maintenance of the existing network of web portals that provide comprehensive services and support for those with mental illness, and expansion to include resources for military veterans and their families.

##### Medical assistance

- For FY 2017-18, payments to Community Access shall be distributed under same formulas as FY 2014-15, or if insufficient funds are available, on a pro rata basis.
- Amounts allocated from funds for fee-for services for Select Plan for Women Preventative Health Services shall be used for women's medical services, including noninvasive contraceptives.
- Separate MA payments shall be made for general hospital stays for healthy newborns and mother's obstetrical care.
- Provides for distributions from fee-for-service care for treatment of cleft palates and other craniofacial abnormalities, clinical ophthalmologic services, improvements at an intensive care

facility in an acute care hospital and to expand research and treatment protocols for combating opioid addiction.

- MA Capitation includes funding for the treatment of depression in older Pennsylvanians.
- Provides for funds in long-term care for a county nursing home with more than 725 beds and a Medicaid acuity at .79 and allocations for two nonpublic nursing homes.
- Provides funds in long-term care to be allocated to a special rehabilitation facility in Peer Group Number 13 and to nursing facilities with a percentage of medical assistance recipient residents who require medically necessary ventilator care or tracheostomy care greater than 90%.
- Includes funds in long-term care to provide disbursements to nonpublic nursing facilities for Medical Assistance Day-One Incentive payments.
- Funds appropriated, but not used by level III trauma centers shall, be used to make payments to level I and II trauma centers.
- Provides for the allocation of funds to qualifying university-affiliated physician practice plans and qualifying academic medical centers.
- Funds for medical assistance transportation shall only be utilized as payments of last resort for transportation for eligible medical assistance recipients.

#### Breast cancer screening

- Permits funds for breast cancer screening to be used for women's medical service including noninvasive contraception supplies.

#### Women's service programs

- Agencies whose primary function is to promote childbirth and to provide alternatives to abortion may expend funds to provide services to women until childbirth and for up to 12 months thereafter.
  - Allows agencies to subcontract with nonprofits.
  - Prohibits referral for abortion.
- Federal funds for alternatives to abortion shall be utilized solely for women whose gross family income is below 185% of Federal poverty guidelines.

#### Autism

- Provides for the distribution of funds to providers that participate in the State's Autism Program.

#### Community Based Family Centers

- No funds appropriated for community-based family centers may be part of the base for calculation of county child welfare needs-based budget for a fiscal year.
- Provides for no less than \$235,000 for a program for early literacy and school readiness which is labeled as a promising approach under the Maternal, Infant and Early Childhood Home Visiting Program.

#### Blind and Visual services

- The appropriation includes an allocation for a statewide professional service provider association for the blind to provide training and supportive services for individuals who are blind and preschool vision screenings and eye safety education.

#### MAWD

- Permits the department to adjust premiums with federal approval.

#### Illegal aliens

- References certain provisions of Federal law relating to who can receive services and reporting duties of providers in dealing with illegal aliens.



Department of Revenue

The Enhanced Revenue Collection Account (ERCA) will continue through FY 2019-20. Revenues collected will be deposited into the account.

- Of the funds in the account, for each of the fiscal years from FY 2017-18 through FY 2019-20, up to \$25,000,000 is appropriated to the department to fund the costs associated with the increased tax collection enforcement and reduction of tax refund errors.
- The department will generate a report to the governor and General Assembly including a detailed breakdown of administrative costs, the amount of revenue collected and the amount of refunds avoided.

Department of Transportation (PENNDOT)

- Prohibits the department from inserting direct mail pieces in mailings sent from the department.

Pennsylvania Emergency Management Agency (PEMA)

Money appropriated for search and rescue programs will be used to support programs related to training working service dogs focusing on rescue and public safety.

Pennsylvania Higher Education Assistance Agency (PHEAA)

- PHEAA will enter into an agreement with the Department of Health to transfer up to \$4,550,000 from the Higher Education Assistance Fund to the Department of Health for children’s health care in medically underserved areas.

Pennsylvania Liquor Control Board

- The Pennsylvania Liquor Control Board shall transfer \$235,000,000 to the General Fund during the 2017-18 fiscal year.

Commonwealth Financing Authority

- \$15,000,000 from returned proceeds of the CFA New Pennsylvania Venture Capital Investment Program shall be transferred to the General Fund during the 2017-18 fiscal year.

Legislative Appropriations

- Within 10 days of the effective date of the section the State Treasurer shall take action to lapse \$5,000,000 from remaining balances of prior year appropriations from all four legislative caucuses operating appropriations.

Fund Transfers

The bill provides for a number of transfers from special funds to the General Fund. The special fund transfers to be made to the General Fund are as follows:

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|--|--------------|
| • Public Transportation Trust Fund                     | \$50,000,000 |
| • Multimodal Transportation Fund                       | \$50,000,000 |
| • Machinery and Equipment Loan Fund                    | \$40,000,000 |
| • Recycling Fund                                       | \$70,000,000 |
| • Insurance Regulation and Oversight Fund              | \$10,000,000 |
| • Pennsylvania Infrastructure Bank                     | \$25,000,000 |
| • Ben Franklin Technology Development Authority Fund   | \$5,000,000  |
| • State Racing Fund                                    | \$15,000,000 |
| • Municipalities Financial Recovery Revolving Aid Fund | \$7,000,000  |
| • Rehabilitation Center Fund                           | \$10,000,000 |
| • Manufacturing Fund                                   | \$21,000,000 |

- Historical Preservation Fund \$4,000,000
- Environmental Stewardship Fund \$70,000,000
- Industrial Sites Cleanup Fund \$10,000,000
- Highway Beautification Fund \$500,000
- State Treasury Armory Fund \$750,000
- Justice Reinvestment Fund \$2,735,000
- Energy Development Fund \$3,967,000
- Conservation District Fund \$2,506,000
- Small Business First Fund \$11,000,000
- Local Government Capital Project Loan Fund \$2,000,000
- Pennsylvania eHealth Partnership Fund \$1,992,000
- Environmental Education Fund \$500,000
- Coal Lands Improvement Fund \$2,000,000
- Minority Business Development Fund \$1,000,000
- State School Fund \$672,000
- Cigarette Fire Safety and Firefighter Protection Fund \$250,000
- Industrial Development Fund \$47,000
- Solid Waste-Resource Recovery Development Fund \$448,000
- State College Experimental Farm Fund \$24,000
- Keystone Recreation, Park and Conservation Fund \$50,000,000
- Banking Fund \$25,000,000
- Substance Abuse Education and Demand Reduction Fund \$4,500,000
- Industrial Sites Environmental Assessment Fund \$7,500,000
- Job Training Fund \$359,000

**Fiscal Impact:** *The enactment of this portion of the amendment provides an estimated \$515,500,000 to the General Fund in the 2017-18 fiscal year.*

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 House Appropriations Committee (R)

**DATE:** September 13, 2017

*Estimates are calculated using the best information available. Actual costs and revenue impact incurred may vary from estimates.*