

HOUSE COMMITTEE ON APPROPRIATIONS

FISCAL NOTE

SENATE BILL NO. 815

PRINTERS NO. 874

PRIME SPONSOR: Hughes

COST / (SAVINGS)

| FUND | FY 2014/15 | FY 2015/16 |
|---|-------------|-------------|
| General Fund Restricted Revenue Account | \$5,165,000 | \$5,268,000 |

SUMMARY: This bill makes an appropriation of \$5,268,000 from a restricted revenue account within the General Fund to the Office of the Consumer Advocate in the Office of Attorney General for general government operations for the fiscal year July, 1, 2015, to June 30, 2016. This appropriation represents an increase in funding of \$103,000 or 2% from the current year. Funds in the restricted revenue account are derived from assessments on utilities regulated by the Public Utility Commission.

The act shall take effect July 1, 2015, or immediately, whichever is later.

PREPARED BY: Jeffrey Clukey

House Appropriations Committee (R)

DATE: June 26, 2015

Estimates are calculated using the best information available. Actual costs and revenue impact incurred may vary from estimates.