



HOUSE COMMITTEE ON APPROPRIATIONS

FISCAL NOTE

HOUSE BILL NO. 150

PRINTERS NO. 130

PRIME SPONSOR: Maloney

COST / (SAVINGS)

FUND	FY 2014/15	FY 2015/16
Motor License Fund	See "Fiscal Impact"	See "Fiscal Impact"

SUMMARY: Amends Title 75 (Vehicle Code) to establish a "Share the Road" registration plate. This legislation would take effect in 60 days.

ANALYSIS: This legislation adds a new Section 1358.1 to the Vehicle Code to create a "Share the Road" registration plate for a passenger car or truck with a registered gross weight of not more than 14,000 pounds or a motor home. PennDOT shall design and issue the plate upon request, which shall be accompanied by a \$40 fee in addition to the regular registration fee.

Proceeds from the sale of these plates shall be used exclusively to maintain PennDOT's central office position of Bicycle and Pedestrian Coordinator and to fund highway pedalcycle signage.

FISCAL IMPACT: According to PennDOT, the costs to make the system changes to issue the new plate will be approximately \$20,000. The plate design costs would be approximately \$500. The per-plate production cost would be between \$3 to \$3.50 with an additional mailing cost of \$2. These costs could all be absorbed within PennDOT's current budget.

According to PennDOT, the Bicycle and Pedestrian Coordinator position is currently vacant and is in the process of being filled. They indicate that this position is classified as an Administrative Officer 3 at pay grade 8 with a salary range of \$51,443 - \$78,103. Assuming a salary in the middle of that range or \$65,000 and a benefit factor of approximately 75%, the total cost of this position will be approximately \$113,750 per year. At a price of \$40, this would require the sale of 2,844 plates or more, annually, to fully cover the cost of the position.

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House Appropriations Committee (R)

DATE: February 10, 2015

Estimates are calculated using the best information available. Actual costs and revenue impact incurred may vary from estimates.