



HOUSE COMMITTEE ON APPROPRIATIONS
2009-10 Legislative Session

FISCAL NOTE

SENATE BILL: 850

PRINTER'S NO: 953

PRIME SPONSOR: Corman

SUMMARY:

This is the Senate proposed Commonwealth's annual general appropriations bill. It makes various appropriations from funds for Fiscal Year 2009/10 and supplementals for Fiscal Year 2008/09.

ANALYSIS:

Summary of Various Funds in General Appropriations Bill - SB850 PN953					
(Dollars in Thousands)					
FUND		FY 2008/09*	FY 2009-10	Incl/(Dec) \$	% Change
General Fund		\$26,356,704	\$23,891,132	(\$2,465,572)	-9.4%
	Federal Funds	18,031,905	20,302,602	2,270,697	12.6%
Lottery Fund		892,228	600,822	(291,406)	-32.7%
	Federal Funds	135,912	142,648	6,736	5.0%
Energy Conservation and Assistance		433	0	(433)	-100.0%
Judicial Computer System Aug. Account		61,074	57,048	(4,026)	-6.6%
Emergency Medical Services Operating		17,888	17,888	0	0.0%
State Stores		23,248	24,834	1,586	6.8%
Motor License		2,507,624	2,414,518	(93,106)	-3.7%
Aviation Restricted Revenue Account		13,939	13,366	(573)	-4.1%
Hazardous Material Response		1,475	1,475	0	0.0%
Milk Marketing		2,842	2,894	52	1.8%
Home Investment Trust		1,009	1,009	0	0.0%
Tuition Payment		3,701	2,887	(814)	-22.0%
Banking Department		21,917	21,054	(863)	-3.9%
Firearm Record Check		1,605	1,875	270	16.8%
Ben Franklin Technology Dev. Authority		80,077	76,077	(4,000)	-5.0%
	Federal Funds	2,500	2,000	(500)	-20.0%
Tobacco Settlement		225,587	137,188	(88,399)	-39.2%
	Subtotal STATE	\$30,211,351	\$27,264,067	(\$2,947,284)	-9.8%
	TOTAL FEDERAL	18,170,317	20,447,250	2,276,933	12.5%
	TOTAL	\$48,381,668	\$47,711,317	(\$670,351)	-1.4%
* 2008/09 includes supplementals proposed					

Note that there are three funds with major changes from current fiscal year to the budget - namely the General, Motor License, and Tobacco Settlement Funds.

The following is a comparison of the Governor's HB1416 PN1378 budget proposal versus the Senate's SB850 PN953 proposal for the Commonwealth's annual general appropriations bill. The comparison is of the various appropriations each bill proposes for the Fiscal Year 2009/10.

Comparison of Various Funds in Gov's HB1416 PN1378 to SB850 PN953				
(Dollars in Thousands)				
FUND	Gov HB1416	Senate-SB850	Inc/(Dec) \$	% Change
General Fund	\$25,864,363	\$23,891,132	(\$1,973,231)	-7.6%
Federal Funds	20,448,866	20,302,602	(146,264)	-0.7%
Lottery Fund	661,822	600,822	(61,000)	-9.2%
Federal Funds	142,648	142,648	0	0.0%
Energy Conservation and Assistance	0	0	0	0.0%
Judicial Computer System Aug. Account	57,048	57,048	0	0.0%
Emergency Medical Services Operating	17,888	17,888	0	0.0%
State Stores	24,834	24,834	0	0.0%
Motor License	2,414,518	2,414,518	0	0.0%
Aviation Restricted Revenue Account	13,366	13,366	0	0.0%
Hazardous Material Response	1,475	1,475	0	0.0%
Milk Marketing	2,894	2,894	0	0.0%
Home Investment Trust	1,009	1,009	0	0.0%
Tuition Payment	2,887	2,887	0	0.0%
Banking Department	21,054	21,054	0	0.0%
Firearm Record Check	1,875	1,875	0	0.0%
Ben Franklin Technology Dev. Authority	96,077	76,077	(20,000)	-20.8%
Federal Funds	2,000	2,000	0	0.0%
Tobacco Settlement	212,606	137,188	(75,418)	-35.5%
Subtotal STATE	\$29,393,716	\$27,264,067	(\$2,129,649)	-7.2%
TOTAL FEDERAL	20,593,514	20,447,250	-146,264	-0.7%
TOTAL	\$49,987,230	\$47,711,317	(\$2,275,913)	-4.6%

The Senate proposes \$2.2 billion in lower appropriations than the Governor. Differences are in the following General, Lottery, Ben Franklin, and Tobacco Settlement Funds.

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DATE: June 8, 2009

General Note and Disclaimer: *This Fiscal Note was prepared pursuant to House Rule 19(a), and the elements considered and reported above are required by Section 5 of the rule. Estimates are calculated using the best information available. Actual costs and revenue impact incurred may vary from estimates.*