

HOUSE COMMITTEE ON APPROPRIATIONS

2009-10 Legislative Session

FISCAL NOTE

HOUSE BILL: 2296

PRINTER'S NO: 4034

PRIME SPONSOR: D. Evans

| FISCAL IMPACT SUMMARY | FY 2009/10 | FY 2010/11 |
|----------------------------------|------------|--------------|
| Expenditure Increase/(Decrease): | | |
| General Fund | \$0 | \$30,002,000 |

OVERVIEW:

House Bill 2296, Printer's Number 4034 makes appropriations to the Trustees of the University of Pennsylvania for FY 2010/11.

The bill takes effect on July 1, 2010 or immediately, whichever is later.

ANALYSIS:

The bill makes two appropriations to the University. The first appropriation is \$29,754,000 for veterinary activities. The second is for \$248,000 to fund the Center for Infectious Diseases. The appropriation for veterinary activities is a cut of \$246,000 from the prior fiscal year. The Center for Infectious Diseases was not funded in the prior year.

PREPARED BY: Eric Dice,

Eric Dice, Budget Analyst

House Appropriations Committee, (D)

DATE:

June 30, 2010

General Note and Disclaimer: This Fiscal Note was prepared pursuant to House Rule 19(a), and the elements considered and reported above are required by Section 5 of the rule. Estimates are calculated using the best information available. Actual costs and revenue impact incurred may vary from estimates.