

HOUSE COMMITTEE ON APPROPRIATIONS

2009-10 Legislative Session

FISCAL NOTE

HOUSE BILL: 2296

PRINTER'S NO:

3272 PRIME SPONSOR: D. Evans

| FISCAL IMPACT SUMMARY | FY 2009/10 | FY 2010/11 |
|----------------------------------|-------------|--------------|
| Expenditure Increase/(Decrease): | | |
| General Fund | \$ 0 | \$30,500,000 |
| | | |
| | | |

OVERVIEW:

House Bill 2296 makes appropriations to the Trustees of the University of Pennsylvania for FY 2010/11.

This bill takes effect July 1, 2010 or immediately, whichever is later.

ANALYSIS:

The bill makes two appropriations. First, it appropriates \$30,000,000 to the University of Pennsylvania for veterinary activities and second, it appropriates \$500,000 for the Center for Infectious Diseases. The appropriation for the veterinary activities is in the same amount as FY 2009/10. The Center for Infectious Diseases was not funded in the previous fiscal year.

Payments to the University of Pennsylvania from the appropriations will be made quarterly during the course of the fiscal year.

PREPARED BY:

Eric Dice, Budget Analyst

House Appropriations Committee, (D)

DATE:

March 8, 2010

General Note and Disclaimer: This Fiscal Note was prepared pursuant to House Rule 19(a), and the elements considered and reported above are required by Section 5 of the rule. Estimates are calculated using the best information available. Actual costs and revenue impact incurred may vary from estimates.