



HOUSE COMMITTEE ON APPROPRIATIONS
2009-10 Legislative Session

FISCAL NOTE

HOUSE BILL: 1704 PRINTER'S NO: 2144 PRIME SPONSOR: D. Evans

FISCAL IMPACT SUMMARY	FY 2009/10	FY 2010/11
Expenditure Increase/(Decrease):		
General Fund	\$38,779,000	\$0

OVERVIEW:

House Bill 1704 appropriates funds to the Trustees of the University of Pennsylvania for 2009/10.

This act will take effect on July 1, 2009 or immediately, whichever is later.

ANALYSIS:

This funding reflects the Governor's 2009/10 budget request. The bill makes the following appropriations:

- \$35,682,000 for veterinary activities
- \$2,871,000 for the Center for Infectious Disease
- \$226,000 for the University of Pennsylvania Museum

These funding levels represent a \$4,309,000 decrease, or 10%, for these lines from the previous fiscal year.

Several items which were included in previous non-preferred appropriation bills for the University of Pennsylvania, such as an appropriation to the medical school, now are located in the General Appropriations bill under the Department of Public Welfare to earn federal matching dollars.

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 House Appropriations Committee, (D)

DATE: July 29, 2009

General Note and Disclaimer: *This Fiscal Note was prepared pursuant to House Rule 19(a), and the elements considered and reported above are required by Section 5 of the rule. Estimates are calculated using the best information available. Actual costs and revenue impact incurred may vary from estimates.*