



# HOUSE COMMITTEE ON APPROPRIATIONS

2009-10 Legislative Session

## FISCAL NOTE

HOUSE BILL: 1416

PRINTER's NO: 1738

PRIME SPONSOR: D. Evans

As amended by A02698

### SUMMARY:

This is the Governor's proposed Commonwealth's annual general appropriations bill as amended. It makes various appropriations from funds for Fiscal Year 2009/10 and supplementals for Fiscal Year 2008/09.

### ANALYSIS:

<b>Summary of Various Funds in General Appropriations Bill – HB1416 as amended</b>					
<b>(Dollars in Thousands)</b>					
<b>FUND</b>		<b>FY 2008/09*</b>	<b>FY 2009/10</b>	<b>Inc/(Dec) \$</b>	<b>% Change</b>
<b>General Fund</b>		<b>\$26,467,920</b>	<b>\$24,391,437</b>	<b>(\$2,076,483)</b>	<b>-7.8%</b>
	Federal Funds	17,431,946	22,370,454	4,938,508	28.3%
Lottery Fund		892,228	661,822	(230,406)	-25.8%
	Federal Funds	134,012	144,505	10,493	7.8%
Energy Conservation and Assistance		433	0	(433)	-100.0%
Judicial Computer System Aug. Account		61,074	57,048	(4,026)	-6.6%
Emergency Medical Services Operating		17,888	17,888	0	0.0%
State Stores		23,248	24,834	1,586	6.8%
Motor License		2,507,624	2,416,666	(90,958)	-3.6%
Aviation Restricted Revenue Account		13,939	13,366	(573)	-4.1%
Hazardous Material Response		1,475	1,475	0	0.0%
Milk Marketing		2,842	2,894	52	1.8%
Home Investment Trust		1,009	1,009	0	0.0%
Tuition Payment		3,701	2,887	(814)	-22.0%
Banking Department		21,917	21,054	(863)	-3.9%
Firearm Record Check		1,605	1,875	270	16.8%
Ben Franklin Technology Dev. Authority		80,077	76,077	(4,000)	-5.0%
	Federal Funds	2,500	2,000	(500)	-20.0%
PA Higher Education Fund		1,238,064	1,195,340	(42,724)	-3.5%
	Federal Funds	2,380	76,704	74,324	3123%
Tobacco Settlement		225,587	212,606	(12,981)	-5.8%
Subtotal STATE		\$31,560,631	\$29,098,278	(\$2,462,353)	-7.8%
TOTAL FEDERAL		17,570,838	22,593,663	5,022,825	28.6%
TOTAL		\$49,131,469	\$51,691,941	\$2,560,472	5.2%
* 2008/09 includes supplemental proposed in HB1416 and new Fund					

**PREPARED BY:** Fran Coleman, Budget Analyst  
House Appropriations Committee (D)  
**DATE:** July 13, 2009

**General Note and Disclaimer:** This Fiscal Note was prepared pursuant to House Rule 19(a), and the elements considered and reported above are required by Section 5 of the rule. Estimates are calculated using the best information available. Actual costs and revenue impact incurred may vary from estimates.