

THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL

No. 790 Session of 2019

INTRODUCED BY SAYLOR AND GREGORY, MARCH 12, 2019

AS RE-REPORTED FROM COMMITTEE ON APPROPRIATIONS, HOUSE OF REPRESENTATIVES, AS AMENDED, JUNE 24, 2019

AN ACT

1 ~~Providing appropriations from the General Fund for the expenses <--~~  
2 ~~of the Executive, Legislative and Judicial Departments of the~~  
3 ~~Commonwealth, the public debt and the public schools for the~~  
4 ~~fiscal year July 1, 2019, to June 30, 2020, and for the~~  
5 ~~payment of bills incurred and remaining unpaid at the close~~  
6 ~~of the fiscal year ending June 30, 2019; providing~~  
7 ~~appropriations from special funds and accounts to the~~  
8 ~~Executive and Judicial Departments for the fiscal year July~~  
9 ~~1, 2019, to June 30, 2020, and for the payment of bills~~  
10 ~~remaining unpaid at the close of the fiscal year ending June~~  
11 ~~30, 2019; and providing for the appropriation of Federal~~  
12 ~~funds to the Executive and Judicial Departments for the~~  
13 ~~fiscal year July 1, 2019, to June 30, 2020, and for the~~  
14 ~~payment of bills remaining unpaid at the close of the fiscal~~  
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21 TO PROVIDE APPROPRIATIONS FROM THE GENERAL FUND FOR THE EXPENSES <--  
22 OF THE EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE  
23 COMMONWEALTH, THE PUBLIC DEBT AND THE PUBLIC SCHOOLS FOR THE  
24 FISCAL YEAR JULY 1, 2019, TO JUNE 30, 2020, AND FOR THE  
25 PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE  
26 OF THE FISCAL YEAR ENDING JUNE 30, 2019; TO PROVIDE  
27 APPROPRIATIONS FROM SPECIAL FUNDS AND ACCOUNTS TO THE  
28 EXECUTIVE AND JUDICIAL DEPARTMENTS FOR THE FISCAL YEAR JULY  
29 1, 2019, TO JUNE 30, 2020, AND FOR THE PAYMENT OF BILLS  
30 REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE  
31 30, 2019; TO PROVIDE FOR THE APPROPRIATION OF FEDERAL FUNDS  
32 TO THE EXECUTIVE AND JUDICIAL DEPARTMENTS FOR THE FISCAL YEAR  
33 JULY 1, 2019, TO JUNE 30, 2020, AND FOR THE PAYMENT OF BILLS  
34 REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE  
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38 2019, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING  
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30                   PART XXII.   MISCELLANEOUS PROVISIONS

1 SECTION 2201. EFFECTIVE DATE.

2 The General Assembly of the Commonwealth of Pennsylvania  
3 hereby enacts as follows:

4 PART I

<--

5 GENERAL PROVISIONS

6 ~~Section 101. Short title.~~

7 ~~This act shall be known and may be cited as the General~~  
8 ~~Appropriation Act of 2019.~~

9 ~~Section 102. Definitions.~~

10 ~~The following words and phrases when used in this act shall~~  
11 ~~have the meanings given to them in this section unless the~~  
12 ~~context clearly indicates otherwise:~~

13 ~~"Current fiscal year." The fiscal year beginning July 1,~~  
14 ~~2019, and ending June 30, 2020.~~

15 ~~"Employees." Includes all directors, superintendents, bureau~~  
16 ~~or division chiefs, assistant directors, assistant~~  
17 ~~superintendents, assistant chiefs, experts, scientists,~~  
18 ~~engineers, surveyors, draftsmen, accountants, secretaries,~~  
19 ~~auditors, inspectors, examiners, analysts, statisticians,~~  
20 ~~marshals, clerks, stenographers, bookkeepers, messengers and~~  
21 ~~other assistants in a department, board or commission.~~

22 ~~"Expenses" and "maintenance." Includes all printing, binding~~  
23 ~~and stationery, food and forage, materials and supplies,~~  
24 ~~traveling expenses, training, motor vehicle supplies and~~  
25 ~~repairs, freight, express and cartage, postage,~~  
26 ~~telecommunication devices and telecommunication rentals and toll~~  
27 ~~charges, newspaper advertising and notices, public advertising~~  
28 ~~by or through any medium, fuel, light, heat, power and water,~~  
29 ~~minor construction and renovation, repairs or reconstruction of~~  
30 ~~equipment, buildings and facilities, rent of real estate and~~

~~1 equipment, premiums on workers' compensation, insurance premiums~~  
~~2 on policies of liability insurance, insurance premiums on~~  
~~3 medical payment insurance and surety bonds for volunteer~~  
~~4 workers, premiums on employee group life insurance and employee~~  
~~5 and retired employee group hospital and medical insurance,~~  
~~6 payment of Commonwealth share of Social Security taxes and~~  
~~7 unemployment compensation costs for State employees, the~~  
~~8 purchase of replacement or additional equipment and machinery~~  
~~9 and all other incidental costs and expenses, including payment~~  
~~10 to the Department of General Services of mileage and other~~  
~~11 charges for the use of motor vehicles and rental payments for~~  
~~12 permanently assigned motor vehicles and of expenses or costs of~~  
~~13 services incurred through the Purchasing Fund. The term~~  
~~14 "expenses" also shall include the medical costs for the~~  
~~15 treatment of inmates of State institutions when the inmate must~~  
~~16 be transferred to an outside hospital, provided that in no case~~  
~~17 shall the State institution pay more for patient care than that~~  
~~18 provided under the State medical assistance program.~~

~~19 "Prior fiscal year." The fiscal year beginning July 1 of the~~  
~~20 fiscal year immediately prior to the current fiscal year.~~

~~21 Section 103. Abbreviations.~~

~~22 The following abbreviations when used in this act shall have~~  
~~23 the meanings given to them in this section unless the context~~  
~~24 clearly indicates otherwise:~~

~~25 "AIDS." Acquired immune deficiency syndrome.~~

~~26 "ARC." Appalachian Regional Commission.~~

~~27 "ARRA." American Recovery and Reinvestment Act of 2009~~  
~~28 (Public Law 111-5, 123 Stat. 115).~~

~~29 "CCDFBG." Child Care and Development Fund Block Grant.~~

~~30 "CHIP." Children's Health Insurance Program.~~

1 ~~"CSBG." Community Services Block Grant.~~  
2 ~~"DOE." Department of Energy.~~  
3 ~~"EDA." Economic Development Administration.~~  
4 ~~"EEOC." Equal Employment Opportunity Commission.~~  
5 ~~"EMG." Emergency.~~  
6 ~~"EPA." Environmental Protection Agency.~~  
7 ~~"ESEA." Elementary and Secondary Education Act of 1965~~  
8 ~~(Public Law 89-10, 20 U.S.C. § 6301 et seq.).~~  
9 ~~"FEMA." Federal Emergency Management Agency.~~  
10 ~~"FTA." Federal Transit Administration.~~  
11 ~~"HIV." Human immunodeficiency virus.~~  
12 ~~"HUD." Department of Housing and Urban Development.~~  
13 ~~"ICF." Intermediate care facilities.~~  
14 ~~"ID." Intellectual Disabilities.~~  
15 ~~"LIHEABG." Low Income Home Energy Assistance Block Grant.~~  
16 ~~"LSTA." Library Services and Technology Act (Public Law 104-~~  
17 ~~208, 20 U.S.C. § 9101 et seq.).~~  
18 ~~"MCH." Maternal and Child Health.~~  
19 ~~"MCHSBG." Maternal and Child Health Services Block Grant.~~  
20 ~~"MHSSBG." Mental Health Services Block Grant.~~  
21 ~~"NSTIC." National Strategy for Trusted Identities in~~  
22 ~~Cyberspace.~~  
23 ~~"PHHSBG." Preventive Health and Health Services Block Grant.~~  
24 ~~"SABG." Substance Abuse Block Grant.~~  
25 ~~"SCDBG." Small Communities Development Block Grant.~~  
26 ~~"SNAP." Supplemental Nutrition Assistance Project.~~  
27 ~~"SSBG." Social Services Block Grant.~~  
28 ~~"TANFDBG." Temporary Assistance for Needy Families Block~~  
29 ~~Grant.~~  
30 ~~"TB." Tuberculosis.~~

1 ~~"TEA 21." Transportation Equity Act for the 21st Century~~  
2 ~~(Public Law 105 178, 112 Stat. 107).~~

3 ~~"TEFAP." Temporary Emergency Food Assistance Program.~~

4 ~~"VA." Veterans' Administration.~~

5 ~~"VOCA." Victims of Crime Act of 1984 (Public Law 98 473, 42~~  
6 ~~U.S.C. § 10601 et seq.).~~

7 ~~"WIC." Women, Infants and Children Program.~~

8 ~~"WIOA." Workforce Innovation and Opportunity Act (Public Law~~  
9 ~~113 128, 128 Stat. 1425).~~

10 ~~Section 104. State appropriations.~~

11 ~~(a) General Fund. The sums specified in this act, or as~~  
12 ~~much thereof as may be necessary, are specifically appropriated~~  
13 ~~from the General Fund to agencies of the Executive, Legislative~~  
14 ~~and Judicial Departments of the Commonwealth for the payment of~~  
15 ~~salaries, wages or other compensation and travel expenses of the~~  
16 ~~duly elected or appointed officers and employees of the~~  
17 ~~Commonwealth, for the payment of fees for contractual services~~  
18 ~~rendered, for the purchase or rental of goods and services,~~  
19 ~~printing, public advertising by or through any medium,~~  
20 ~~equipment, land and buildings and for payment of any other~~  
21 ~~expenses, as provided by law or by this act, necessary for the~~  
22 ~~proper conduct of the duties, functions and activities and for~~  
23 ~~the purposes specified in this act for the current fiscal year~~  
24 ~~and for the payment of bills incurred and remaining unpaid at~~  
25 ~~the close of the prior fiscal year.~~

26 ~~(b) Special funds and accounts. The sums specified in this~~  
27 ~~act, or as much thereof as may be necessary, are specifically~~  
28 ~~appropriated from the special funds and accounts in the State~~  
29 ~~Treasury to agencies of the Executive Department of the~~  
30 ~~Commonwealth for the payment of salaries, wages or other~~

~~1 compensation and travel expenses of the duly appointed officers  
2 and employees of the Commonwealth, for the payment of fees for  
3 contractual services rendered, for the purchase or rental of  
4 goods and services and for payment of any other expenses, as  
5 provided by law or by this act, necessary for the proper conduct  
6 of the duties, functions and activities and for the purposes  
7 specified in this act for the current fiscal year and for the  
8 payment of bills incurred and remaining unpaid at the close of  
9 the prior fiscal year.~~

~~10 Section 105. Federal appropriations.~~

~~11 The Federal appropriations specified in this act, or as much  
12 thereof as may be necessary, are specifically appropriated to  
13 the agencies of the Executive Department of the Commonwealth  
14 specified in this act for the payment of the expenses of  
15 implementing and carrying out the programs specified in this act  
16 for the current fiscal year and for the payment of bills  
17 incurred and remaining unpaid at the close of the prior fiscal  
18 year. Unless otherwise stated, the Federal appropriations  
19 include any carryovers from the prior fiscal year.~~

~~20 Section 106. Block grants.~~

~~21 (a) Appropriations. The sums specified in this act, or as  
22 much thereof as may be necessary, are specifically appropriated  
23 from the block grant (BG) funds to agencies of the Executive  
24 Department specified in this act for the purposes and under the  
25 restrictions for which the funds are provided for the current  
26 fiscal year.~~

~~27 (b) Small Communities Development Block Grant. The Small  
28 Communities Development Block Grant (SCDBG) is to assist small  
29 cities and communities that have a high concentration of  
30 impoverished citizens and substandard housing to expand their~~

1 ~~low income and moderate income housing opportunities and to meet~~  
2 ~~community development needs.~~

3 ~~(c) Community Services Block Grant. The Community Services~~  
4 ~~Block Grant (CSBG) is to provide a range of services and~~  
5 ~~activities having a measurable and potentially major impact on~~  
6 ~~the causes of poverty in the community or those areas of the~~  
7 ~~community where poverty is a particularly acute problem. In~~  
8 ~~addition, new focus may be placed on the unemployed, both old~~  
9 ~~and new. Local agencies may lower their eligibility requirements~~  
10 ~~for recipients to three months to allow greater flexibility to~~  
11 ~~assure proper consideration of each recipient.~~

12 ~~(d) Preventive Health and Health Services Block Grant. The~~  
13 ~~Preventive Health and Health Services Block Grant (PHHSBG) is~~  
14 ~~for the provision of preventive health and other health services~~  
15 ~~related to emergency medical systems, health initiative grants,~~  
16 ~~comprehensive public health, hypertension, fluoridation, health~~  
17 ~~education, risk reduction, home health, rape crisis and domestic~~  
18 ~~violence services.~~

19 ~~(e) Maternal and Child Health Services Block Grant. The~~  
20 ~~Maternal and Child Health Services Block Grant (MCHSBG) is to~~  
21 ~~enable states to maintain and strengthen their leadership in~~  
22 ~~planning, promoting, coordinating and evaluating health care for~~  
23 ~~pregnant women, mothers, infants and children, and children with~~  
24 ~~special health care needs and in providing health services for~~  
25 ~~mothers and children who do not have access to adequate health~~  
26 ~~care.~~

27 ~~(f) Low Income Home Energy Assistance Block Grant. The Low~~  
28 ~~Income Home Energy Assistance Block Grant (LIHEABG) is to help~~  
29 ~~lessen the impact of the high cost of energy on low income~~  
30 ~~families and individuals, including energy efficiency grants for~~

1 ~~low income dwellings. No less than 15% of the LIHEABG funds~~  
2 ~~received shall be used for weatherization. LIHEABG funds~~  
3 ~~received pursuant to a Presidential release of contingency funds~~  
4 ~~shall be exempt from the 15% requirement.~~

5 ~~(g) Social Services Block Grant. The Social Services Block~~  
6 ~~Grant (SSBG) is for the provision of social services to eligible~~  
7 ~~persons.~~

8 ~~(h) Mental Health Services Block Grant. The Mental Health~~  
9 ~~Services Block Grant (MHISBG) provides funds for the provision of~~  
10 ~~services to adults with serious mental illness or children with~~  
11 ~~serious emotional disturbance.~~

12 ~~(i) Substance Abuse Block Grant. The Substance Abuse Block~~  
13 ~~Grant (SABG) provides funds to establish and maintain programs~~  
14 ~~to combat alcohol and drug abuse.~~

15 ~~(j) Child Care and Development Fund Block Grant. The Child~~  
16 ~~Care and Development Fund Block Grant (CCDFBG) is for the~~  
17 ~~provision of direct child care or to increase the quality and~~  
18 ~~availability of child care for low income families.~~

19 ~~(k) Temporary Assistance for Needy Families Block Grant.~~  
20 ~~The Temporary Assistance for Needy Families Block Grant (TANFBG)~~  
21 ~~provides funds for the provision of cash grants, child care,~~  
22 ~~training and support services, child welfare and administration~~  
23 ~~for eligible families and individuals.~~

24 ~~Section 107. Appropriations to Pennsylvania Higher Education~~  
25 ~~Assistance Agency.~~

26 ~~The appropriations set forth in this act to the Pennsylvania~~  
27 ~~Higher Education Assistance Agency, which is an integral part~~  
28 ~~and arm of the Commonwealth and which is directly controlled by~~  
29 ~~the Commonwealth, shall supplement other Commonwealth funds~~  
30 ~~maintained by the Pennsylvania Higher Education Assistance~~

1 ~~Agency in order to fulfill its essential State governmental~~  
2 ~~function of providing Commonwealth students with access to~~  
3 ~~higher education opportunities and providing essential higher~~  
4 ~~education programs for the benefit of Commonwealth students.~~

5 ~~PART II~~

6 ~~GENERAL FUND AND FEDERAL APPROPRIATIONS~~

7 ~~FOR CURRENT FISCAL YEAR~~

8 ~~SUBPART A~~

9 ~~EXECUTIVE DEPARTMENT~~

10 ~~Section 201. Governor.~~

11 ~~The following amounts are~~

12 ~~appropriated to the Governor:~~                      ~~Federal~~                      ~~State~~

13 ~~For the Office of the~~

14 ~~Governor: including the~~

15 ~~maintenance of the Governor's~~

16 ~~Home, the expense of~~

17 ~~entertainment of official guests~~

18 ~~and members of the General~~

19 ~~Assembly and the Judiciary,~~

20 ~~participation in the Governor's~~

21 ~~Conference, the expenses of the~~

22 ~~Executive Board and the payment~~

23 ~~of traveling expenses of persons~~

24 ~~other than employees of the~~

25 ~~Commonwealth appointed by the~~

26 ~~Governor to represent or~~

27 ~~otherwise serve the Commonwealth.~~

28 ~~State appropriation.....~~

~~6,548,000~~

29 ~~Section 202. Executive Offices.~~

30 ~~The following amounts are~~

1	<del>appropriated to the Executive</del>		
2	<del>Offices:</del>	<del>Federal</del>	<del>State</del>
3	<del>For the Office of</del>		
4	<del>Administration.</del>		
5	<del>State appropriation.....</del>		<del>10,226,000</del>
6	<del>To the Office of</del>		
7	<del>Administration for payment of</del>		
8	<del>Medicare Part B enrollment</del>		
9	<del>penalties.</del>		
10	<del>State appropriation.....</del>		<del>100,000</del>
11	<del>For Commonwealth Technology</del>		
12	<del>Services.</del>		
13	<del>State appropriation.....</del>		<del>55,832,000</del>
14	<del>The following Federal amounts</del>		
15	<del>are appropriated to supplement</del>		
16	<del>the sum appropriated for</del>		
17	<del>Commonwealth Technology Services:</del>		
18	<del>(1) "NSTIC Grant."</del>		
19	<del>Federal appropriation.....</del>	<del>225,000</del>	
20	<del>(2) "Information Sharing</del>		
21	<del>Initiative."</del>		
22	<del>Federal appropriation.....</del>	<del>246,000</del>	
23	<del>For the Inspector General.</del>		
24	<del>State appropriation.....</del>		<del>3,900,000</del>
25	<del>For investigation of welfare</del>		
26	<del>fraud activities.</del>		
27	<del>State appropriation.....</del>		<del>11,729,000</del>
28	<del>The following Federal amounts</del>		
29	<del>are appropriated to supplement</del>		
30	<del>the sum appropriated for</del>		

1 ~~investigation of welfare fraud~~  
2 ~~activities:~~  
3     ~~(1) "TANFBG Program~~  
4 ~~Accountability."~~  
5             ~~Federal appropriation.....~~             ~~1,500,000~~  
6     ~~(2) "Food Stamps Program~~  
7 ~~Accountability."~~  
8             ~~Federal appropriation.....~~             ~~7,000,000~~  
9     ~~(3) "Medical Assistance~~  
10 ~~Program Accountability."~~  
11             ~~Federal appropriation.....~~             ~~5,500,000~~  
12     ~~(4) "CCDFBG Subsidized Day~~  
13 ~~Care Fraud Investigation."~~  
14             ~~Federal appropriation.....~~             ~~905,000~~  
15     ~~For the Office of the Budget.~~  
16             ~~State appropriation.....~~             ~~18,281,000~~  
17     ~~For the Office of General~~  
18 ~~Counsel.~~  
19             ~~State appropriation.....~~             ~~4,086,000~~  
20     ~~For the Pennsylvania Human~~  
21 ~~Relations Commission.~~  
22             ~~State appropriation.....~~             ~~10,018,000~~  
23     ~~The following Federal amounts~~  
24 ~~are appropriated to supplement~~  
25 ~~the sum appropriated for the~~  
26 ~~Pennsylvania Human Relations~~  
27 ~~Commission:~~  
28     ~~(1) "EEOC Special Project~~  
29 ~~Grant."~~  
30             ~~Federal appropriation.....~~             ~~900,000~~

1       ~~(2) "HUD Special Project~~  
2 ~~Grant."~~

3           ~~Federal appropriation.....~~                   500,000  
4       ~~For the Council on the Arts.~~

5           ~~State appropriation.....~~                               839,000  
6       ~~The following Federal amounts~~  
7 ~~are appropriated to supplement~~  
8 ~~the sum appropriated for the~~  
9 ~~Council on the Arts:~~

10       ~~(1) "National Endowment for~~  
11 ~~the Arts Administration."~~

12           ~~Federal appropriation.....~~                   980,000  
13       ~~For the Juvenile Court Judges~~  
14 ~~Commission.~~

15           ~~State appropriation.....~~                               2,977,000  
16       ~~For the Pennsylvania~~  
17 ~~Commission on Crime and~~  
18 ~~Delinquency.~~

19           ~~State appropriation.....~~                               7,178,000  
20       ~~The following Federal amounts~~  
21 ~~are appropriated to supplement~~  
22 ~~the sum appropriated for the~~  
23 ~~Pennsylvania Commission on Crime~~  
24 ~~and Delinquency:~~

25       ~~(1) "Plan for Juvenile~~  
26 ~~Justice."~~

27           ~~Federal appropriation.....~~                   150,000  
28       ~~(2) (Reserved).~~

29       ~~(3) "Justice Assistance~~  
30 ~~Grants."~~

1	<del>Federal appropriation.....</del>	<del>12,000,000</del>
2	<del>(4) (Reserved).</del>	
3	<del>(5) "Justice Assistance</del>	
4	<del>Grants Administration."</del>	
5	<del>Federal appropriation.....</del>	<del>1,100,000</del>
6	<del>(6) (Reserved).</del>	
7	<del>(7) (Reserved).</del>	
8	<del>(8) "Statistical Analysis</del>	
9	<del>Center."</del>	
10	<del>Federal appropriation.....</del>	<del>200,000</del>
11	<del>(9) "Criminal Identification</del>	
12	<del>Technology."</del>	
13	<del>Federal appropriation.....</del>	<del>1,500,000</del>
14	<del>(10) "Crime Victims'</del>	
15	<del>Compensation Services."</del>	
16	<del>Federal appropriation.....</del>	<del>8,500,000</del>
17	<del>(11) (Reserved).</del>	
18	<del>(12) (Reserved).</del>	
19	<del>(13) "Crime Victims'</del>	
20	<del>Assistance."</del>	
21	<del>Federal appropriation.....</del>	<del>110,000,000</del>
22	<del>(14) (Reserved).</del>	
23	<del>(15) "Violence Against Women</del>	
24	<del>Formula Grant Program."</del>	
25	<del>Federal appropriation.....</del>	<del>7,000,000</del>
26	<del>(16) (Reserved).</del>	
27	<del>(17) "Violence Against Women</del>	
28	<del>Formula Grant Program</del>	
29	<del>Administration."</del>	
30	<del>Federal appropriation.....</del>	<del>600,000</del>

1       ~~(18) (Reserved).~~  
2       ~~(19) "Residential Substance~~  
3 ~~Abuse Treatment Program."~~  
4           ~~Federal appropriation.....~~           ~~1,300,000~~  
5       ~~(20) (Reserved).~~  
6       ~~(21) "Crime Victims'~~  
7 ~~Assistance (VOCA)~~  
8 ~~Administration/Operations."~~  
9           ~~Federal appropriation.....~~           ~~4,000,000~~  
10       ~~(22) (Reserved).~~  
11       ~~(23) (Reserved).~~  
12       ~~(24) (Reserved).~~  
13       ~~(25) (Reserved).~~  
14       ~~(26) "Juvenile Justice and~~  
15 ~~Delinquency Prevention."~~  
16           ~~Federal appropriation.....~~           ~~3,000,000~~  
17       ~~(27) (Reserved).~~  
18       ~~(28) (Reserved).~~  
19       ~~(29) (Reserved).~~  
20       ~~(30) (Reserved).~~  
21       ~~(31) (Reserved).~~  
22       ~~(32) (Reserved).~~  
23       ~~(33) "Assault Services~~  
24 ~~Program."~~  
25           ~~Federal appropriation.....~~           ~~600,000~~  
26       ~~(34) (Reserved).~~  
27       ~~(35) (Reserved).~~  
28       ~~(36) (Reserved).~~  
29       ~~(37) (Reserved).~~  
30       ~~(38) (Reserved).~~

1     ~~(39) (Reserved).~~  
2     ~~(40) (Reserved).~~  
3     ~~(41) (Reserved).~~  
4     ~~(42) (Reserved).~~  
5     ~~(43) "Second Chance Act~~  
6     ~~Juvenile Offender Reentry."~~  
7         ~~Federal appropriation.....~~             ~~1,000,000~~  
8     ~~(44) (Reserved).~~  
9     ~~(45) (Reserved).~~  
10    ~~(46) (Reserved).~~  
11    ~~(47) (Reserved).~~  
12    ~~(48) (Reserved).~~  
13    ~~(49) "Forensic Science~~  
14    ~~Program."~~  
15         ~~Federal appropriation.....~~             ~~1,000,000~~  
16    ~~(50) "Justice Reinvestment~~  
17    ~~Initiative."~~  
18         ~~Federal appropriation.....~~             ~~1,000,000~~  
19    ~~(51) (Reserved).~~  
20    ~~(52) "Adam Walsh~~  
21    ~~Implementation Support."~~  
22         ~~Federal appropriation.....~~             ~~750,000~~  
23    ~~(53) (Reserved).~~  
24    ~~(54) "VOCA Training."~~  
25         ~~Federal appropriation.....~~             ~~900,000~~  
26    ~~(55) "Prosecutor and Defender~~  
27    ~~Incentives."~~  
28         ~~Federal appropriation.....~~             ~~57,000~~  
29    ~~For victims of juvenile~~  
30    ~~offenders.~~

1	<del>State appropriation.....</del>		<del>1,300,000</del>
2	<del>For violence and delinquency-</del>		
3	<del>prevention programs.</del>		
4	<del>State appropriation.....</del>		<del>3,989,000</del>
5	<del>For intermediate punishment-</del>		
6	<del>treatment programs.</del>		
7	<del>State appropriation.....</del>		<del>18,167,000</del>
8	<del>For juvenile probation-</del>		
9	<del>services.</del>		
10	<del>State appropriation.....</del>		<del>18,945,000</del>
11	<del>For grants to the arts.</del>		
12	<del>State appropriation.....</del>		<del>9,590,000</del>
13	<del>For law enforcement-</del>		
14	<del>activities.</del>		
15	<del>State appropriation.....</del>		<del>3,000,000</del>
16	<del>Section 203. Lieutenant Governor.</del>		
17	<del>The following amounts are-</del>		
18	<del>appropriated to the Lieutenant-</del>		
19	<del>Governor:</del>	<del>Federal</del>	<del>State</del>
20	<del>For the Office of the-</del>		
21	<del>Lieutenant Governor, including-</del>		
22	<del>payment of expenses of the-</del>		
23	<del>residence at the Edward Martin-</del>		
24	<del>Military Reservation.</del>		
25	<del>State appropriation.....</del>		<del>1,001,000</del>
26	<del>For the Board of Pardons.</del>		
27	<del>State appropriation.....</del>		<del>740,000</del>
28	<del>Section 204. Attorney General.</del>		
29	<del>The following amounts are-</del>		
30	<del>appropriated to the Attorney-</del>		

1 <del>General:</del>	<del>Federal</del>	<del>State</del>
2 <del>For general government</del>		
3 <del>operations of the Office of</del>		
4 <del>Attorney General.</del>		
5 <del>State appropriation.....</del>		<del>46,496,000</del>
6 <del>The following Federal amounts</del>		
7 <del>are appropriated to supplement</del>		
8 <del>the sum appropriated for general</del>		
9 <del>government operations:</del>		
10 <del>(1) "State Medicaid Fraud</del>		
11 <del>Control Units."</del>		
12 <del>Federal appropriation.....</del>	<del>7,917,000</del>	
13 <del>For drug law enforcement.</del>		
14 <del>State appropriation.....</del>		<del>28,607,000</del>
15 <del>The following Federal amounts</del>		
16 <del>are appropriated to supplement</del>		
17 <del>the sum appropriated for drug law</del>		
18 <del>enforcement:</del>		
19 <del>(1) "High Intensity Drug</del>		
20 <del>Trafficking Areas."</del>		
21 <del>Federal appropriation.....</del>	<del>5,308,000</del>	
22 <del>For local drug task forces and</del>		
23 <del>a drug strike task force.</del>		
24 <del>State appropriation.....</del>		<del>13,644,000</del>
25 <del>For a joint local State</del>		
26 <del>firearm task force in a city of</del>		
27 <del>the first class.</del>		
28 <del>State appropriation.....</del>		<del>4,378,000</del>
29 <del>For witness relocation</del>		
30 <del>programs.</del>		

1	<del>State appropriation.....</del>	<del>1,215,000</del>
2	<del>For the Child Predator</del>	
3	<del>Interception Unit.</del>	
4	<del>State appropriation.....</del>	<del>5,375,000</del>
5	<del>For tobacco law enforcement.</del>	
6	<del>State appropriation.....</del>	<del>2,241,000</del>
7	<del>For trials resulting from</del>	
8	<del>indictments by multicounty grand</del>	
9	<del>juries.</del>	
10	<del>State appropriation.....</del>	<del>200,000</del>
11	<del>For school safety.</del>	
12	<del>State appropriation.....</del>	<del>600,000</del>
13	<del>For a strategic response team.</del>	
14	<del>State appropriation.....</del>	<del>2,460,000</del>

15 ~~Section 205. Auditor General.~~

16 ~~The following amounts are~~  
17 ~~appropriated to the Auditor~~  
18 ~~General:~~  
19 ~~For the Department of the~~  
20 ~~Auditor General for postauditing,~~  
21 ~~annually, periodically or~~  
22 ~~specially, the affairs of any~~  
23 ~~department, board or commission~~  
24 ~~which is supported out of the~~  
25 ~~General Fund, district justices,~~  
26 ~~other fining offices, Volunteer~~  
27 ~~Firemen's Relief Association~~  
28 ~~Funds and the offices of~~  
29 ~~Statewide elected officials and~~  
30 ~~for the proper auditing of~~

<del>Federal</del>	<del>State</del>
--------------------	------------------

1 ~~appropriations for or relating to~~  
2 ~~public assistance, including any~~  
3 ~~Federal sums supplementing such~~  
4 ~~appropriations.~~

5 ~~State appropriation.....~~ 40,506,000

6 ~~For special financial audits.~~

7 ~~State appropriation.....~~ 500,000

8 ~~For the Board of Claims.~~

9 ~~State appropriation.....~~ 1,899,000

10 ~~Section 206. Treasury Department.~~

11 ~~The following amounts are~~

12 ~~appropriated to the Treasury~~

13 ~~Department:~~ Federal State

14 ~~For general government~~

15 ~~operations of the Treasury~~

16 ~~Department, including the~~

17 ~~administration of Article XIII.1~~

18 ~~of the act of April 9, 1929~~

19 ~~(P.L.343, No.176), known as The~~

20 ~~Fiscal Code.~~

21 ~~State appropriation.....~~ 36,990,000

22 ~~For the Board of Finance and~~

23 ~~Revenue.~~

24 ~~State appropriation.....~~ 2,956,000

25 ~~For divestiture reimbursement.~~

26 ~~State appropriation.....~~ 39,000

27 ~~For the payment of the~~

28 ~~Commonwealth's portion of the~~

29 ~~expenses of various councils,~~

30 ~~commissions, conferences, boards,~~



1 ~~death benefits.~~

2 ~~State appropriation.....~~ 2,980,000

3 ~~For compensation of the~~  
4 ~~Commonwealth's loan and transfer~~  
5 ~~agent for services and expenses~~  
6 ~~in connection with the~~  
7 ~~registration, transfer and~~  
8 ~~payment of interest on bonds of~~  
9 ~~the Commonwealth and other~~  
10 ~~services required to be performed~~  
11 ~~by the loan and transfer agent.~~

12 ~~State appropriation.....~~ 40,000

13 ~~For general obligation debt~~  
14 ~~service or to pay all arbitrage~~  
15 ~~rebates to the Federal Government~~  
16 ~~required under section 148 of the~~  
17 ~~Internal Revenue Code of 1986~~  
18 ~~(Public Law 99 514, 26 U.S.C. §~~  
19 ~~148).~~

20 ~~State appropriation.....~~ 1,118,000,000

21 ~~Section 207. Department of Aging.~~

22 ~~The following amounts are~~  
23 ~~appropriated to the Department of~~  
24 ~~Aging:~~

Federal State

25 ~~The following Federal amounts~~  
26 ~~are appropriated to supplement~~  
27 ~~the sum appropriated for aging~~  
28 ~~services:~~

29 ~~(1) "Programs for the Aging~~  
30 ~~Title III Administration."~~

1	<del>Federal appropriation.....</del>	<del>1,781,000</del>
2	<del>(2) "Programs for the Aging</del>	
3	<del>Title V Administration."</del>	
4	<del>Federal appropriation.....</del>	<del>127,000</del>
5	<del>(3) "Medical Assistance</del>	
6	<del>Administration."</del>	
7	<del>Federal appropriation.....</del>	<del>2,272,000</del>
8	<del>(4) "Programs for the Aging</del>	
9	<del>Title VII Administration."</del>	
10	<del>Federal appropriation.....</del>	<del>352,000</del>
11	<del>(5) "Programs for the Aging</del>	
12	<del>Title III."</del>	
13	<del>Federal appropriation.....</del>	<del>52,000,000</del>
14	<del>(6) "Programs for the Aging</del>	
15	<del>Nutrition."</del>	
16	<del>Federal appropriation.....</del>	<del>10,000,000</del>
17	<del>(7) "Programs for the Aging</del>	
18	<del>Title V Employment."</del>	
19	<del>Federal appropriation.....</del>	<del>8,000,000</del>
20	<del>(8) "Programs for the Aging</del>	
21	<del>Title VII Elder Rights</del>	
22	<del>Protection."</del>	
23	<del>Federal appropriation.....</del>	<del>4,700,000</del>
24	<del>(9) "Medical Assistance</del>	
25	<del>Attendant Care."</del>	
26	<del>Federal appropriation.....</del>	<del>55,770,000</del>
27	<del>(10) "Medical Assistance</del>	
28	<del>Support."</del>	
29	<del>Federal appropriation.....</del>	<del>9,000,000</del>
30	<del>(11) "Medical Assistance</del>	

1 ~~Nursing Home Transition~~

2 ~~Administration."~~

3 ~~Federal appropriation.....~~ 700,000

4 ~~(12) "Programs for the Aging~~

5 ~~Title III Caregiver Support."~~

6 ~~Federal appropriation.....~~ 10,000,000

7 ~~(13) "Preadmission~~

8 ~~Assessment."~~

9 ~~Federal appropriation.....~~ 4,000,000

10 ~~Section 208. Department of Agriculture.~~

11 ~~The following amounts are~~

12 ~~appropriated to the Department of~~

13 ~~Agriculture:~~ Federal State

14 ~~For general government~~

15 ~~operations of the Department of~~

16 ~~Agriculture.~~

17 ~~State appropriation.....~~ 31,791,000

18 ~~The following Federal amounts~~

19 ~~are appropriated to supplement~~

20 ~~the sum appropriated for general~~

21 ~~government operations:~~

22 ~~(1) "Pennsylvania Plant Pest~~

23 ~~Detection System."~~

24 ~~Federal appropriation.....~~ 1,300,000

25 ~~(2) "Poultry Grading~~

26 ~~Service."~~

27 ~~Federal appropriation.....~~ 100,000

28 ~~(3) "Medicated Feed Mill~~

29 ~~Inspection."~~

30 ~~Federal appropriation.....~~ 100,000

1       ~~(4) "National School Lunch~~  
2 ~~Administration."~~  
3           ~~Federal appropriation.....~~           ~~1,700,000~~

4       ~~(5) "Emergency Food~~  
5 ~~Assistance."~~  
6           ~~Federal appropriation.....~~           ~~4,000,000~~

7       ~~In addition to the specific~~  
8 ~~amounts appropriated herein, all~~  
9 ~~other money received from the~~  
10 ~~Federal Government for emergency~~  
11 ~~food assistance are appropriated~~  
12 ~~to such program.~~

13       ~~(6) "Biofuel Infrastructure~~  
14 ~~Partnership."~~  
15           ~~Federal appropriation.....~~           ~~7,000,000~~

16       ~~(7) "Pesticide Enforcement,~~  
17 ~~Certification, Training and~~  
18 ~~Control Program."~~  
19           ~~Federal appropriation.....~~           ~~1,000,000~~

20       ~~(8) "Agricultural Risk~~  
21 ~~Protection."~~  
22           ~~Federal appropriation.....~~           ~~1,000,000~~

23       ~~(9) "Commodity Supplemental~~  
24 ~~Food."~~  
25           ~~Federal appropriation.....~~           ~~3,500,000~~

26       ~~In addition to the specific~~  
27 ~~amounts appropriated herein, all~~  
28 ~~other money received from the~~  
29 ~~Federal Government for commodity~~  
30 ~~supplemental food are~~

1 ~~appropriated to such program.~~  
2 ~~(10) "Organic Cost~~  
3 ~~Distribution."~~  
4 ~~Federal appropriation.....~~ 650,000  
5 ~~(11) "Animal Disease~~  
6 ~~Control."~~  
7 ~~Federal appropriation.....~~ 4,000,000  
8 ~~(12) "Food Establishment~~  
9 ~~Inspections."~~  
10 ~~Federal appropriation.....~~ 3,500,000  
11 ~~(13) "Integrated Pest~~  
12 ~~Management."~~  
13 ~~Federal appropriation.....~~ 250,000  
14 ~~(14) "Johne's Disease Herd~~  
15 ~~Project."~~  
16 ~~Federal appropriation.....~~ 2,000,000  
17 ~~(15) "Avian Influenza~~  
18 ~~Surveillance and Response."~~  
19 ~~Federal appropriation.....~~ 25,000,000  
20 ~~(16) (Reserved).~~  
21 ~~(17) (Reserved).~~  
22 ~~(18) "Scrapie Disease~~  
23 ~~Control."~~  
24 ~~Federal appropriation.....~~ 60,000  
25 ~~(19) "Monitoring Foot and~~  
26 ~~Mouth Disease."~~  
27 ~~Federal appropriation.....~~ 150,000  
28 ~~(20) (Reserved).~~  
29 ~~(21) "Innovative Nutrient and~~  
30 ~~Sediment Reduction."~~

1	<del>Federal appropriation.....</del>	<del>750,000</del>	
2	<del>(22) "Animal Identification."</del>		
3	<del>Federal appropriation.....</del>	<del>2,000,000</del>	
4	<del>(23) "Specialty Crops."</del>		
5	<del>Federal appropriation.....</del>	<del>3,500,000</del>	
6	<del>(24) "Emerald Ash Borer</del>		
7	<del>Mitigation."</del>		
8	<del>Federal appropriation.....</del>	<del>800,000</del>	
9	<del>(25) "Mediation Grant."</del>		
10	<del>Federal appropriation.....</del>	<del>200,000</del>	
11	<del>(26) "Farmland Protection."</del>		
12	<del>Federal appropriation.....</del>	<del>6,000,000</del>	
13	<del>(27) "Crop Insurance."</del>		
14	<del>Federal appropriation.....</del>	<del>2,000,000</del>	
15	<del>(28) "Spotted Lanternfly."</del>		
16	<del>Federal appropriation.....</del>	<del>12,000,000</del>	
17	<del>(29) "Animal Feed Regulatory</del>		
18	<del>Program."</del>		
19	<del>Federal appropriation.....</del>	<del>2,000,000</del>	
20	<del>(30) "Conservation</del>		
21	<del>Partnership Farmland</del>		
22	<del>Preservation."</del>		
23	<del>Federal appropriation.....</del>	<del>6,500,000</del>	
24	<del>For spotted lanternfly</del>		
25	<del>control.</del>		
26	<del>State appropriation.....</del>		<del>3,000,000</del>
27	<del>For agricultural excellence</del>		
28	<del>programs.</del>		
29	<del>State appropriation.....</del>		<del>1,331,000</del>
30	<del>For farmers market food</del>		

1 ~~coupons.~~

2 ~~State appropriation.....~~ 2,079,000

3 ~~The following Federal amounts~~

4 ~~are appropriated to supplement~~

5 ~~the sum appropriated for farmers~~

6 ~~market food coupons:~~

7 ~~(1) "Farmers Market Food~~

8 ~~Coupons."~~

9 ~~Federal appropriation.....~~ 3,500,000

10 ~~(2) "Senior Farmers Market~~

11 ~~Nutrition."~~

12 ~~Federal appropriation.....~~ 2,200,000

13 ~~In addition to the specific~~

14 ~~amounts appropriated herein, all~~

15 ~~other money received from the~~

16 ~~Federal Government for farmers~~

17 ~~market food coupons and senior~~

18 ~~farmers market nutrition are~~

19 ~~appropriated to such program.~~

20 ~~For agricultural research.~~

21 ~~State appropriation.....~~ 2,187,000

22 ~~For agricultural promotion,~~

23 ~~education and exports.~~

24 ~~State appropriation.....~~ 303,000

25 ~~For hardwoods research and~~

26 ~~promotion.~~

27 ~~State appropriation.....~~ 424,000

28 ~~For development and operation~~

29 ~~of an open livestock show,~~

30 ~~including cattle, swine, sheep~~

1 ~~and horses.~~  
2       ~~State appropriation.....~~ 215,000  
3       ~~For planning and staging of an~~  
4 ~~open dairy show.~~  
5       ~~State appropriation.....~~ 215,000  
6       ~~For youth shows.~~  
7       ~~State appropriation.....~~ 169,000  
8       ~~For grants to counties for the~~  
9 ~~purchase of food to be provided~~  
10 ~~to needy persons in this~~  
11 ~~Commonwealth. This amount~~  
12 ~~includes up to \$1,500,000 for the~~  
13 ~~Pennsylvania agricultural surplus~~  
14 ~~system program, up to \$1,000,000~~  
15 ~~for the emergency food assistance~~  
16 ~~development program and up to~~  
17 ~~\$500,000 for the cost of~~  
18 ~~distributing TEFAP commodities to~~  
19 ~~counties.~~  
20       ~~State appropriation.....~~ 19,688,000  
21       ~~The following Federal amounts~~  
22 ~~are appropriated for product~~  
23 ~~promotion and marketing:~~  
24       ~~(1) "Market Improvement."~~  
25       ~~Federal appropriation.....~~ 250,000  
26       ~~For food marketing and~~  
27 ~~research.~~  
28       ~~State appropriation.....~~ 494,000  
29       ~~For transfer from the General~~  
30 ~~Fund to the Nutrient Management~~

1 ~~Fund.~~  
 2       ~~State appropriation.....~~ 2,714,000  
 3       ~~For transfer from the General~~  
 4 ~~Fund to the Conservation District~~  
 5 ~~Fund.~~  
 6       ~~State appropriation.....~~ 869,000  
 7       ~~For transfer from the General~~  
 8 ~~Fund to the Agricultural College~~  
 9 ~~Land Scrip Fund restricted~~  
 10 ~~account.~~  
 11       ~~State appropriation.....~~ 53,882,000  
 12       ~~For transfer from the General~~  
 13 ~~Fund to the Pennsylvania~~  
 14 ~~Preferred Trademark Licensing~~  
 15 ~~Fund.~~  
 16       ~~State appropriation.....~~ 605,000  
 17 ~~Section 209. Department of Community and Economic Development.~~  
 18       ~~The following amounts are~~  
 19 ~~appropriated to the Department of~~  
 20 ~~Community and Economic~~  
 21 ~~Development:~~ ~~Federal~~ ~~State~~  
 22       ~~For general government~~  
 23 ~~operations of the Department of~~  
 24 ~~Community and Economic~~  
 25 ~~Development.~~  
 26       ~~State appropriation.....~~ 18,500,000  
 27       ~~The following Federal amounts~~  
 28 ~~are appropriated to supplement~~  
 29 ~~the sum appropriated for general~~  
 30 ~~government operations:~~

1	<del>(1) "ARC State Technical</del>	
2	<del>Assistance."</del>	
3	<del>Federal appropriation.....</del>	<del>1,000,000</del>
4	<del>(2) "DOE Weatherization</del>	
5	<del>Administration."</del>	
6	<del>Federal appropriation.....</del>	<del>1,300,000</del>
7	<del>(3) (Reserved).</del>	
8	<del>(4) "SCDBG Administration."</del>	
9	<del>Federal appropriation.....</del>	<del>10,000,000</del>
10	<del>(4.1) "SCDBG Neighborhood</del>	
11	<del>Stabilization Administration."</del>	
12	<del>Federal appropriation.....</del>	<del>800,000</del>
13	<del>(4.2) "SCDBG Disaster</del>	
14	<del>Recovery Administration."</del>	
15	<del>Federal appropriation.....</del>	<del>1,500,000</del>
16	<del>(5) "CSBG Administration."</del>	
17	<del>Federal appropriation.....</del>	<del>1,607,000</del>
18	<del>(6) "LIHEADG</del>	
19	<del>Administration."</del>	
20	<del>Federal appropriation.....</del>	<del>1,500,000</del>
21	<del>(7) (Reserved).</del>	
22	<del>(8) (Reserved).</del>	
23	<del>(9) (Reserved).</del>	
24	<del>(10) "EMG Solutions</del>	
25	<del>Administration."</del>	
26	<del>Federal appropriation.....</del>	<del>1,000,000</del>
27	<del>(11) "Federal Grant</del>	
28	<del>Initiatives."</del>	
29	<del>Federal appropriation.....</del>	<del>4,000,000</del>
30	<del>For the Center for Local</del>	

1 ~~Government Services.~~  
2       ~~State appropriation.....~~ 4,132,000  
3       ~~The following Federal amounts~~  
4 ~~are appropriated to supplement~~  
5 ~~the sum appropriated for the~~  
6 ~~Center for Local Government~~  
7 ~~Services:~~  
8       ~~(1) "Economic Adjustment~~  
9 ~~Assistance."~~  
10       ~~Federal appropriation.....~~ 9,000,000  
11       ~~For the Office of Open~~  
12 ~~Records.~~  
13       ~~State appropriation.....~~ 3,189,000  
14       ~~For the Office of~~  
15 ~~International Business~~  
16 ~~Development.~~  
17       ~~State appropriation.....~~ 5,871,000  
18       ~~The following Federal amounts~~  
19 ~~are appropriated to supplement~~  
20 ~~the sum appropriated for the~~  
21 ~~Office of International Business~~  
22 ~~Development:~~  
23       ~~(1) "SBA State Trade and~~  
24 ~~Export Promotion (STEP)."~~  
25       ~~Federal appropriation.....~~ 950,000  
26       ~~For the purpose of marketing~~  
27 ~~to attract tourists to this~~  
28 ~~Commonwealth.~~  
29       ~~State appropriation.....~~ 17,839,000  
30       ~~For the purpose of marketing~~

1 ~~to attract business to this~~  
2 ~~Commonwealth.~~

3 ~~State appropriation.....~~ 2,007,000

4 ~~For transfer from the General~~  
5 ~~Fund to the Municipalities~~  
6 ~~Financial Recovery Revolving Aid~~  
7 ~~Fund.~~

8 ~~State appropriation.....~~ 1,000,000

9 ~~For transfer from the General~~  
10 ~~Fund to the Ben Franklin~~  
11 ~~Technology Development Authority~~  
12 ~~Fund. Not less than 80% of this~~  
13 ~~amount shall be provided to the~~  
14 ~~Ben Franklin Technology Partners.~~

15 ~~State appropriation.....~~ 14,500,000

16 ~~For Pennsylvania First.~~

17 ~~State appropriation.....~~ 15,000,000

18 ~~For Municipal Assistance~~  
19 ~~Program.~~

20 ~~State appropriation.....~~ 546,000

21 ~~The following Federal amounts~~  
22 ~~are appropriated for floodplain~~  
23 ~~management:~~

24 ~~(1) "FEMA Mapping."~~

25 ~~Federal appropriation.....~~ 200,000

26 ~~(2) "FEMA Technical~~  
27 ~~Assistance."~~

28 ~~Federal appropriation.....~~ 450,000

29 ~~For the Keystone Communities~~  
30 ~~Program.~~



1	<del>Federal appropriation.....</del>	<del>17,000,000</del>
2	<del>(7) "EMG Solutions Program."</del>	
3	<del>Federal appropriation.....</del>	<del>12,000,000</del>
4	<del>(8) "CSBG Program."</del>	
5	<del>Federal appropriation.....</del>	<del>50,000,000</del>
6	<del>(9) "EDA Power Grant."</del>	
7	<del>Federal appropriation.....</del>	<del>3,000,000</del>
8	<del>For partnerships for regional</del>	
9	<del>economic performance.</del>	
10	<del>State appropriation.....</del>	<del>9,880,000</del>
11	<del>For manufacturing</del>	
12	<del>Pennsylvania.</del>	
13	<del>State appropriation.....</del>	<del>12,000,000</del>
14	<del>For early intervention for</del>	
15	<del>distressed municipalities.</del>	
16	<del>State appropriation.....</del>	<del>2,367,000</del>
17	<del>For tourism promotion related</del>	
18	<del>to accredited zoos.</del>	
19	<del>State appropriation.....</del>	<del>800,000</del>
20	<del>For the Pennsylvania</del>	
21	<del>Infrastructure Technology</del>	
22	<del>Assistance Program.</del>	
23	<del>State appropriation.....</del>	<del>1,750,000</del>
24	<del>For Super Computer Center</del>	
25	<del>projects.</del>	
26	<del>State appropriation.....</del>	<del>500,000</del>
27	<del>For powdered metals.</del>	
28	<del>State appropriation.....</del>	<del>100,000</del>
29	<del>For a rural leadership</del>	
30	<del>training program.</del>	



1       ~~The following Federal amounts~~  
2 ~~are appropriated to supplement~~  
3 ~~the sum appropriated for general~~  
4 ~~government operations.~~

5       ~~(1) "Topographic and Geologic~~  
6 ~~Survey Grants."~~

7               ~~Federal appropriation.....~~               400,000

8       ~~(2) "United States Endowment~~  
9 ~~—Healthy Watershed."~~

10              ~~Federal appropriation.....~~              200,000

11       ~~(3) (Reserved).~~

12       ~~(4) "Land and Water~~  
13 ~~Conservation Fund." In addition~~  
14 ~~to these funds, any contingency~~  
15 ~~funds made available to the~~  
16 ~~Commonwealth under the Federal~~  
17 ~~Land and Water Conservation Fund~~  
18 ~~Act of 1965 (Public Law 88-578,~~  
19 ~~16 U.S.C. § 4601-4 et seq.) are~~  
20 ~~appropriated.~~

21              ~~Federal appropriation.....~~              9,000,000

22       ~~(5) (Reserved).~~

23       ~~(6) "Highlands Conservation~~  
24 ~~Program."~~

25              ~~Federal appropriation.....~~              6,500,000

26       ~~(7) "Cooperative Endangered~~  
27 ~~Species."~~

28              ~~Federal appropriation.....~~              28,000

29       ~~For State parks operations.~~

30              ~~State appropriation.....~~                               56,185,000

~~1 For State forests operations~~  
~~2 and forest pest management.~~  
~~3 State appropriation.....~~ 29,184,000  
~~4 The following Federal amounts~~  
~~5 are appropriated to supplement~~  
~~6 the sum appropriated for State~~  
~~7 forests:~~  
~~8 (1) "Forest Fire Protection~~  
~~9 and Control."~~  
~~10 Federal appropriation.....~~ 2,000,000  
~~11 (2) "Forestry Incentives and~~  
~~12 Agricultural Conservation."~~  
~~13 Federal appropriation.....~~ 75,000  
~~14 (3) "Forest Management and~~  
~~15 Processing."~~  
~~16 Federal appropriation.....~~ 3,800,000  
~~17 (4) "Aid to Volunteer Fire~~  
~~18 Companies."~~  
~~19 Federal appropriation.....~~ 850,000  
~~20 (4.1) (Reserved).~~  
~~21 (5) "Wetland Protection~~  
~~22 Fund."~~  
~~23 Federal appropriation.....~~ 300,000  
~~24 (6) "Forest Insect and~~  
~~25 Disease Control."~~  
~~26 Federal appropriation.....~~ 4,000,000  
~~27 (7) "Natural Resource~~  
~~28 Conservation Service."~~  
~~29 Federal appropriation.....~~ 150,000  
~~30 (8) "National Fish and~~

1	<del>Wildlife Foundation."</del>	
2	<del>Federal appropriation.....</del>	<del>1,000,000</del>
3	<del>For heritage and other parks.</del>	
4	<del>State appropriation.....</del>	<del>3,025,000</del>
5	<del>For parks and forests</del>	
6	<del>infrastructure projects.</del>	
7	<del>State appropriation.....</del>	<del>2,500,000</del>
8	<del>For payment of annual fixed</del>	
9	<del>charges in lieu of taxes to</del>	
10	<del>counties and townships on land</del>	
11	<del>acquired for water conservation</del>	
12	<del>and flood control.</del>	
13	<del>State appropriation.....</del>	<del>65,000</del>
14	<del>For payment of annual fixed</del>	
15	<del>charges in lieu of taxes to</del>	
16	<del>political subdivisions for school</del>	
17	<del>districts on lands acquired by</del>	
18	<del>the Commonwealth for Project 70.</del>	
19	<del>State appropriation.....</del>	<del>88,000</del>
20	<del>For payment of annual fixed</del>	
21	<del>charges in lieu of taxes to</del>	
22	<del>counties, school districts and</del>	
23	<del>townships on forest lands.</del>	
24	<del>State appropriation.....</del>	<del>7,758,000</del>
25	<del>For payment of annual fixed</del>	
26	<del>charges in lieu of taxes to</del>	
27	<del>counties, school districts and</del>	
28	<del>local municipalities on State</del>	
29	<del>park lands.</del>	
30	<del>State appropriation.....</del>	<del>425,000</del>



1 ~~Inmates."~~  
2 ~~Federal appropriation.....~~ ~~3,800,000~~  
3 ~~(2) "Changing Offender~~  
4 ~~Behavior."~~  
5 ~~Federal appropriation.....~~ ~~305,000~~  
6 ~~For State field supervision.~~  
7 ~~State appropriation.....~~ ~~135,742,000~~  
8 ~~The following Federal amounts~~  
9 ~~are appropriated to supplement~~  
10 ~~the sum appropriated for the~~  
11 ~~State field supervision:~~  
12 ~~(1) "Swift Fair and Certain."~~  
13 ~~Federal appropriation.....~~ ~~391,000~~  
14 ~~(2) "Smart Supervision."~~  
15 ~~Federal appropriation.....~~ ~~685,000~~  
16 ~~For Pennsylvania Board of~~  
17 ~~Probation and Parole.~~  
18 ~~State appropriation.....~~ ~~12,325,000~~  
19 ~~For the Sexual Offenders~~  
20 ~~Assessment Board.~~  
21 ~~State appropriation.....~~ ~~6,568,000~~  
22 ~~For Office of Victim Advocate.~~  
23 ~~State appropriation.....~~ ~~2,465,000~~  
24 ~~For payments for grants in aid~~  
25 ~~to counties for providing~~  
26 ~~improved adult probation~~  
27 ~~services.~~  
28 ~~State appropriation.....~~ ~~16,222,000~~  
29 ~~Section 213. (Reserved).~~  
30 ~~Section 214. Department of Drug and Alcohol Programs.~~

1       ~~The following amounts are~~  
2       ~~appropriated to the Department of~~  
3       ~~Drug and Alcohol Programs:~~

4       ~~For general government~~  
5       ~~operations of the Department of~~  
6       ~~Drug and Alcohol Programs.~~

7               ~~State appropriation.....~~                               1,769,000

8       ~~The following Federal amounts~~  
9       ~~are appropriated to supplement~~  
10       ~~the sum appropriated for general~~  
11       ~~government operations:~~

12       ~~(1) "SABG Administration~~  
13       ~~and Operation."~~

14               ~~Federal appropriation.....~~                               8,327,000

15       ~~(2) "Substance Abuse Special~~  
16       ~~Projects Administration and~~  
17       ~~Operation."~~

18               ~~Federal appropriation.....~~                               4,269,000

19       ~~(3) "Opioid State Targeted~~  
20       ~~Response Administration."~~

21               ~~Federal appropriation.....~~                               3,260,000

22       ~~For assistance to drug and~~  
23       ~~alcohol programs.~~

24               ~~State appropriation.....~~                               44,732,000

25       ~~The following Federal amounts~~  
26       ~~are appropriated to supplement~~  
27       ~~the sum appropriated for~~  
28       ~~assistance to drug and alcohol~~  
29       ~~programs:~~

30       ~~(1) "SABG Drug and Alcohol~~

1 ~~Services."~~

2 ~~Federal appropriation..... 57,775,000~~

3 ~~(2) "Opioid State Targeted~~

4 ~~Response."~~

5 ~~Federal appropriation..... 36,746,000~~

6 ~~(3) "Substance Abuse Special~~

7 ~~Projects Grants."~~

8 ~~Federal appropriation..... 13,844,000~~

9 ~~(4) "State Opioid Response."~~

10 ~~Federal appropriation..... 55,345,000~~

11 ~~Section 215. Department of Education.~~

12 ~~The following amounts are~~

13 ~~appropriated to the Department of~~

14 ~~Education:~~ ~~Federal~~ ~~State~~

15 ~~For general government~~

16 ~~operations of the Department of~~

17 ~~Education.~~

18 ~~State appropriation..... 25,971,000~~

19 ~~The following Federal amounts~~

20 ~~are appropriated to supplement~~

21 ~~the sum appropriated for general~~

22 ~~government operations:~~

23 ~~(1) "Adult Basic Education~~

24 ~~Administration."~~

25 ~~Federal appropriation..... 1,114,000~~

26 ~~(2) "Education of Exceptional~~

27 ~~Children Administration."~~

28 ~~Federal appropriation..... 12,000,000~~

29 ~~(3) "Special Education~~

30 ~~State Personnel Development."~~

1	<del>Federal appropriation.....</del>	<del>2,394,000</del>
2	<del>(4) "ESEA Title I</del>	
3	<del>Administration."</del>	
4	<del>Federal appropriation.....</del>	<del>12,333,000</del>
5	<del>(5) "State Approving Agency</del>	
6	<del>(VA)."</del>	
7	<del>Federal appropriation.....</del>	<del>1,800,000</del>
8	<del>(6) "Food and Nutrition</del>	
9	<del>Service."</del>	
10	<del>Federal appropriation.....</del>	<del>21,000,000</del>
11	<del>(7) "Migrant Education</del>	
12	<del>Administration."</del>	
13	<del>Federal appropriation.....</del>	<del>700,000</del>
14	<del>(8) "Vocational Education</del>	
15	<del>Administration."</del>	
16	<del>Federal appropriation.....</del>	<del>3,910,000</del>
17	<del>(9) "Title II Improving</del>	
18	<del>Teacher Quality</del>	
19	<del>Administration/State."</del>	
20	<del>Federal appropriation.....</del>	<del>7,400,000</del>
21	<del>(10) (Reserved).</del>	
22	<del>(11) "Homeless Assistance."</del>	
23	<del>Federal appropriation.....</del>	<del>4,870,000</del>
24	<del>(12) "Preschool Grants."</del>	
25	<del>Federal appropriation.....</del>	<del>940,000</del>
26	<del>(13) "School Health Education</del>	
27	<del>Programs."</del>	
28	<del>Federal appropriation.....</del>	<del>650,000</del>
29	<del>(14) "Preschool Development</del>	
30	<del>Grants."</del>	

1	<del>Federal appropriation.....</del>	<del>30,000,000</del>
2	<del>(15) (Reserved).</del>	
3	<del>(16) (Reserved).</del>	
4	<del>(17) (Reserved).</del>	
5	<del>(18) "Advanced Placement</del>	
6	<del>Testing."</del>	
7	<del>Federal appropriation.....</del>	<del>820,000</del>
8	<del>(19) "Medical Assistance</del>	
9	<del>Nurses Aide Training."</del>	
10	<del>Federal appropriation.....</del>	<del>670,000</del>
11	<del>(20) "State and Community</del>	
12	<del>Highway Safety."</del>	
13	<del>Federal appropriation.....</del>	<del>1,000,000</del>
14	<del>(21) (Reserved).</del>	
15	<del>(22) "Title IV 21st Century</del>	
16	<del>Community Learning Centers</del>	
17	<del>Administration."</del>	
18	<del>Federal appropriation.....</del>	<del>4,000,000</del>
19	<del>(23) "National Assessment of</del>	
20	<del>Educational Progress (NAEP)."</del>	
21	<del>Federal appropriation.....</del>	<del>148,000</del>
22	<del>(24) "Migrant Education</del>	
23	<del>Coordination Program."</del>	
24	<del>Federal appropriation.....</del>	<del>130,000</del>
25	<del>(25) (Reserved).</del>	
26	<del>(26) (Reserved).</del>	
27	<del>(27) "School Improvement</del>	
28	<del>Grants."</del>	
29	<del>Federal appropriation.....</del>	<del>30,000,000</del>
30	<del>(28) "Student Support and</del>	

1 ~~Academic Enrichment~~  
2 ~~Administration."~~  
3 ~~Federal appropriation.....~~ 1,900,000  
4 ~~(29) "Troops to Teachers."~~  
5 ~~Federal appropriation.....~~ 600,000  
6 ~~(30) "Pennsylvania Project~~  
7 ~~AWARE."~~  
8 ~~Federal appropriation.....~~ 1,800,000  
9 ~~(31) "Education Innovation~~  
10 ~~and Research Program."~~  
11 ~~Federal appropriation.....~~ 4,000,000  
12 ~~(32) "Emergency Impact Aid~~  
13 ~~Program."~~  
14 ~~Federal appropriation.....~~ 30,000,000  
15 ~~(33) "Assistance for Homeless~~  
16 ~~Children and Youth."~~  
17 ~~Federal appropriation.....~~ 13,000,000  
18 ~~For the Drug and Alcohol~~  
19 ~~Recovery High School Pilot~~  
20 ~~Program State share of tuition~~  
21 ~~payments.~~  
22 ~~State appropriation.....~~ 250,000  
23 ~~For safe schools advocate.~~  
24 ~~State appropriation.....~~ 372,000  
25 ~~For information and technology~~  
26 ~~improvement.~~  
27 ~~State appropriation.....~~ 3,740,000  
28 ~~The following Federal amounts~~  
29 ~~are appropriated to supplement~~  
30 ~~the sum appropriated for~~

1 ~~information and technology~~

2 ~~improvement:~~

3 ~~(1) "Statewide Longitudinal~~

4 ~~Data Systems."~~

5 ~~Federal appropriation.....~~ 6,455,000

6 ~~For PA assessment.~~

7 ~~State appropriation.....~~ 49,446,000

8 ~~The following Federal amounts~~

9 ~~are appropriated to supplement~~

10 ~~the sum appropriated for PA~~

11 ~~assessment:~~

12 ~~(1) "Title VI Part A State~~

13 ~~Assessment."~~

14 ~~Federal appropriation.....~~ 15,000,000

15 ~~For the State Library,~~

16 ~~providing reference services and~~

17 ~~administering aid to public~~

18 ~~libraries.~~

19 ~~State appropriation.....~~ 1,949,000

20 ~~The following Federal amounts~~

21 ~~are appropriated to supplement~~

22 ~~the sum appropriated for the~~

23 ~~State Library:~~

24 ~~(1) "LSTA Library~~

25 ~~Development."~~

26 ~~Federal appropriation.....~~ 8,500,000

27 ~~For programs of education and~~

28 ~~training at youth development~~

29 ~~centers and the monitoring of~~

30 ~~programs of education and~~

1 ~~training provided to incarcerated~~  
2 ~~juveniles.~~  
3       ~~State appropriation.....~~ 8,285,000  
4       ~~For payment of basic education~~  
5 ~~funding to school districts.~~  
6       ~~State appropriation.....~~ 6,095,079,000  
7       ~~For the Ready to Learn Block~~  
8 ~~Grant.~~  
9       ~~State appropriation.....~~ 268,000,000  
10       ~~For the Pre-K Counts Program.~~  
11       ~~State appropriation.....~~ 192,284,000  
12       ~~For Head Start Supplemental~~  
13 ~~Assistance.~~  
14       ~~State appropriation.....~~ 59,178,000  
15       ~~For mobile science and math~~  
16 ~~education programs.~~  
17       ~~State appropriation.....~~ 3,964,000  
18       ~~For teacher professional~~  
19 ~~development.~~  
20       ~~State appropriation.....~~ 5,309,000  
21       ~~For adult and family literacy~~  
22 ~~programs, summer reading programs~~  
23 ~~and the adult high school~~  
24 ~~diplomas program.~~  
25       ~~State appropriation.....~~ 12,075,000  
26       ~~The following Federal amounts~~  
27 ~~are appropriated to supplement~~  
28 ~~the sum appropriated for adult~~  
29 ~~and family literacy programs:~~  
30       ~~(1) "Adult Basic Education"~~

1 ~~Local."~~

2 ~~Federal appropriation.....~~ 21,000,000

3 ~~For career and technical~~

4 ~~education.~~

5 ~~State appropriation.....~~ 92,000,000

6 ~~The following Federal amounts~~

7 ~~are appropriated to supplement~~

8 ~~the sum appropriated for career~~

9 ~~and technical education:~~

10 ~~(1) "Vocational Education Act~~

11 ~~—Local."~~

12 ~~Federal appropriation.....~~ 49,000,000

13 ~~For career and technical~~

14 ~~education equipment grants.~~

15 ~~State appropriation.....~~ 2,550,000

16 ~~For authority rentals and~~

17 ~~Sinking Fund requirements.~~

18 ~~State appropriation.....~~ 10,500,000

19 ~~For payments on account of~~

20 ~~pupil transportation.~~

21 ~~State appropriation.....~~ 549,097,000

22 ~~For payments on account of~~

23 ~~nonpublic and charter school~~

24 ~~transportation.~~

25 ~~State appropriation.....~~ 80,009,000

26 ~~For payments on account of~~

27 ~~special education of exceptional~~

28 ~~children.~~

29 ~~State appropriation.....~~ 1,136,815,000

30 ~~The following Federal amounts~~

1 ~~are appropriated to supplement~~  
2 ~~the sum appropriated for special~~  
3 ~~education:~~

4 ~~(1) "Individuals with~~  
5 ~~Disabilities Education - Local."~~

6 ~~Federal appropriation.....~~ 470,000,000

7 ~~For payments for early~~  
8 ~~intervention services.~~

9 ~~State appropriation.....~~ 285,500,000

10 ~~The following Federal amounts~~  
11 ~~are appropriated to supplement~~  
12 ~~the sum appropriated for payments~~  
13 ~~for early intervention services:~~

14 ~~(1) "Individuals with~~  
15 ~~Disabilities Education."~~

16 ~~Federal appropriation.....~~ 16,000,000

17 ~~For payment for tuition to~~  
18 ~~school districts providing~~  
19 ~~education to nonresident orphaned~~  
20 ~~children placed in private homes~~  
21 ~~by the court and nonresident~~  
22 ~~inmates of children's~~  
23 ~~institutions.~~

24 ~~State appropriation.....~~ 48,000,000

25 ~~For payments of annual fixed~~  
26 ~~charges to school districts in~~  
27 ~~lieu of taxes for land acquired~~  
28 ~~by the Commonwealth for water~~  
29 ~~conservation or flood prevention.~~

30 ~~State appropriation.....~~ 167,000

~~1 For payment for maintenance of~~  
~~2 summer schools for school-age~~  
~~3 children of migrant laborers,~~  
~~4 including child care services.~~  
~~5 State appropriation..... 853,000~~  
~~6 For payments to Pennsylvania~~  
~~7 Charter Schools for the Deaf and~~  
~~8 Blind.~~  
~~9 State appropriation..... 52,336,000~~  
~~10 For special education~~  
~~11 approved private schools.~~  
~~12 State appropriation..... 111,089,000~~  
~~13 For grants to school districts~~  
~~14 to assist in meeting Federal~~  
~~15 matching requirements for grants~~  
~~16 received under the Federal Child~~  
~~17 Nutrition Act of 1966 (Public Law~~  
~~18 89-642, 42 U.S.C. § 1771 et seq.)~~  
~~19 and to aid in providing a food~~  
~~20 program for needy children.~~  
~~21 State appropriation..... 30,000,000~~  
~~22 The following Federal amounts~~  
~~23 are appropriated to supplement~~  
~~24 the sum appropriated for school~~  
~~25 food services:~~  
~~26 (1) "Food and Nutrition~~  
~~27 Local."~~  
~~28 Federal appropriation..... 750,000,000~~  
~~29 For payment of the~~  
~~30 Commonwealth's share of Federal~~

1 ~~Social Security taxes for public~~  
2 ~~school employees.~~  
3       ~~State appropriation.....~~ 541,205,000  
4       ~~For payment of required~~  
5 ~~contribution for public school~~  
6 ~~employees' retirement.~~  
7       ~~State appropriation.....~~ 2,487,500,000  
8       ~~The following Federal amounts~~  
9 ~~are appropriated for basic~~  
10 ~~education:~~  
11       ~~(1) "ESEA Title I Local."~~  
12           ~~Federal appropriation.....~~ 675,000,000  
13       ~~(2) "Title II Improving~~  
14 ~~Teacher Quality Local."~~  
15           ~~Federal appropriation.....~~ 110,000,000  
16       ~~(3) "Title IV 21st Century~~  
17 ~~Community Learning Centers~~  
18 ~~Local."~~  
19           ~~Federal appropriation.....~~ 90,000,000  
20       ~~(4) "Title III Language~~  
21 ~~Instruction for LEP and Immigrant~~  
22 ~~Students."~~  
23           ~~Federal appropriation.....~~ 24,000,000  
24       ~~(5) "Title VI Rural and~~  
25 ~~Low Income Schools Local."~~  
26           ~~Federal appropriation.....~~ 1,700,000  
27       ~~(6) "Student Support and~~  
28 ~~Academic Enrichment Local."~~  
29           ~~Federal appropriation.....~~ 40,000,000  
30       ~~For services to nonpublic~~

1	<del>schools.</del>	
2	<del>State appropriation.....</del>	<del>87,939,000</del>
3	<del>For textbooks, instructional</del>	
4	<del>material and instructional</del>	
5	<del>equipment for nonpublic schools.</del>	
6	<del>State appropriation.....</del>	<del>26,751,000</del>
7	<del>For a subsidy to public</del>	
8	<del>libraries.</del>	
9	<del>State appropriation.....</del>	<del>54,470,000</del>
10	<del>For aid to the Free Library of</del>	
11	<del>Philadelphia and the Carnegie</del>	
12	<del>Library of Pittsburgh to meet the</del>	
13	<del>costs incurred in serving as</del>	
14	<del>regional libraries in the</del>	
15	<del>distribution of braille reading</del>	
16	<del>materials, talking book machines</del>	
17	<del>and other reading materials to</del>	
18	<del>persons who are blind or</del>	
19	<del>otherwise disabled.</del>	
20	<del>State appropriation.....</del>	<del>2,567,000</del>
21	<del>For library access.</del>	
22	<del>State appropriation.....</del>	<del>3,071,000</del>
23	<del>For job training and education</del>	
24	<del>programs.</del>	
25	<del>State appropriation.....</del>	<del>31,670,000</del>
26	<del>For safe schools initiatives.</del>	
27	<del>State appropriation.....</del>	<del>10,000,000</del>
28	<del>For trauma informed education.</del>	
29	<del>State appropriation.....</del>	<del>500,000</del>
30	<del>For payment of approved</del>	

~~1 operating expenses of community~~  
~~2 colleges.~~  
~~3 State appropriation.....~~ ~~239,074,000~~  
~~4 For transfer from the General~~  
~~5 Fund to the Community College~~  
~~6 Capital Fund.~~  
~~7 State appropriation.....~~ ~~48,869,000~~  
~~8 For regional community college~~  
~~9 services.~~  
~~10 State appropriation.....~~ ~~7,003,000~~  
~~11 For community education~~  
~~12 councils.~~  
~~13 State appropriation.....~~ ~~2,346,000~~  
~~14 For sexual assault prevention.~~  
~~15 State appropriation.....~~ ~~1,000,000~~  
~~16 Section 216.— State System of Higher Education.~~  
~~17 The following amounts are~~  
~~18 appropriated to the State System~~  
~~19 of Higher Education:~~ ~~Federal~~ ~~State~~  
~~20 For the State System of Higher~~  
~~21 Education, including the~~  
~~22 Chancellor's Office.~~  
~~23 State appropriation.....~~ ~~468,108,000~~  
~~24 Section 217.— Thaddeus Stevens College of Technology.~~  
~~25 The following amounts are~~  
~~26 appropriated to the Thaddeus~~  
~~27 Stevens College of Technology:~~ ~~Federal~~ ~~State~~  
~~28 For the Thaddeus Stevens~~  
~~29 College of Technology.~~  
~~30 State appropriation.....~~ ~~14,701,000~~



1 ~~and for outreach and recruitment~~  
2 ~~activities at Lincoln and Cheyney~~  
3 ~~Universities related to the~~  
4 ~~scholarship. This appropriation~~  
5 ~~also contains funds for the~~  
6 ~~continuation of support to~~  
7 ~~students currently receiving~~  
8 ~~equal opportunity professional~~  
9 ~~education awards.~~

10 ~~State appropriation.....~~ 697,000

11 ~~For the Cheyney University~~  
12 ~~Keystone Academy.~~

13 ~~State appropriation.....~~ 1,813,000

14 ~~Section 219. Department of Environmental Protection.~~

15 ~~The following amounts are~~  
16 ~~appropriated to the Department of~~

17 ~~Environmental Protection:~~ Federal State

18 ~~For general government~~  
19 ~~operations of the Department of~~  
20 ~~Environmental Protection.~~

21 ~~State appropriation.....~~ 14,378,000

22 ~~For environmental program~~  
23 ~~management.~~

24 ~~State appropriation.....~~ 30,932,000

25 ~~The following Federal amounts~~  
26 ~~are appropriated to supplement~~  
27 ~~the sum appropriated for~~  
28 ~~environmental program management:~~

29 ~~(1) "Coastal Zone~~  
30 ~~Management."~~

1	<del>Federal appropriation.....</del>	<del>4,700,000</del>
2	<del>(2) "Construction Management</del>	
3	<del>Assistance Grants</del>	
4	<del>Administration."</del>	
5	<del>Federal appropriation.....</del>	<del>1,400,000</del>
6	<del>(3) "Storm Water Permitting</del>	
7	<del>Initiative."</del>	
8	<del>Federal appropriation.....</del>	<del>2,300,000</del>
9	<del>(4) "Safe Drinking Water Act</del>	
10	<del>Management."</del>	
11	<del>Federal appropriation.....</del>	<del>5,500,000</del>
12	<del>(5) "Water Pollution Control</del>	
13	<del>Grants Management."</del>	
14	<del>Federal appropriation.....</del>	<del>5,500,000</del>
15	<del>(6) "Air Pollution Control</del>	
16	<del>Grants Management."</del>	
17	<del>Federal appropriation.....</del>	<del>3,200,000</del>
18	<del>(7) "Surface Mine</del>	
19	<del>Conservation."</del>	
20	<del>Federal appropriation.....</del>	<del>6,500,000</del>
21	<del>(8) "Wetland Protection</del>	
22	<del>Fund."</del>	
23	<del>Federal appropriation.....</del>	<del>840,000</del>
24	<del>(9) "Diagnostic X ray</del>	
25	<del>Equipment Testing."</del>	
26	<del>Federal appropriation.....</del>	<del>550,000</del>
27	<del>(10) "Water Quality Outreach</del>	
28	<del>Operator Training."</del>	
29	<del>Federal appropriation.....</del>	<del>200,000</del>
30	<del>(11) "Water Quality</del>	

1	<del>Management Planning Grants."</del>	
2	<del>Federal appropriation.....</del>	<del>1,150,000</del>
3	<del>(12) "Small Operators</del>	
4	<del>Assistance."</del>	
5	<del>Federal appropriation.....</del>	<del>300,000</del>
6	<del>(13) "Wellhead Protection</del>	
7	<del>Fund."</del>	
8	<del>Federal appropriation.....</del>	<del>250,000</del>
9	<del>(14) "Indoor Radon</del>	
10	<del>Abatement."</del>	
11	<del>Federal appropriation.....</del>	<del>700,000</del>
12	<del>(15) "Non Point Source</del>	
13	<del>Implementation."</del>	
14	<del>Federal appropriation.....</del>	<del>14,800,000</del>
15	<del>(16) "Hydroelectric Power</del>	
16	<del>Conservation Fund."</del>	
17	<del>Federal appropriation.....</del>	<del>51,000</del>
18	<del>(17) "Survey Studies."</del>	
19	<del>Federal appropriation.....</del>	<del>5,000,000</del>
20	<del>(18) (Reserved).</del>	
21	<del>(19) "National Dam Safety."</del>	
22	<del>Federal appropriation.....</del>	<del>300,000</del>
23	<del>(20) "Training Reimbursement</del>	
24	<del>Program for Small Systems."</del>	
25	<del>Federal appropriation.....</del>	<del>3,500,000</del>
26	<del>(21) "State Energy Program</del>	
27	<del>(SEP)."</del>	
28	<del>Federal appropriation.....</del>	<del>15,000,000</del>
29	<del>(22) (Reserved).</del>	
30	<del>(23) "Pollution Prevention."</del>	

1	<del>Federal appropriation.....</del>	<del>800,000</del>	
2	<del>(24) "Energy and</del>		
3	<del>Environmental Opportunities."</del>		
4	<del>Federal appropriation.....</del>	<del>1,200,000</del>	
5	<del>(25) "Surface Mine</del>		
6	<del>Conservation."</del>		
7	<del>Federal appropriation.....</del>	<del>680,000</del>	
8	<del>(26) "Multipurpose Grants to</del>		
9	<del>States and Tribes."</del>		
10	<del>Federal appropriation.....</del>	<del>600,000</del>	
11	<del>For the Chesapeake Bay</del>		
12	<del>Agricultural Source Abatement.</del>		
13	<del>State appropriation.....</del>		<del>2,670,000</del>
14	<del>The following Federal amounts</del>		
15	<del>are appropriated to supplement</del>		
16	<del>the sum appropriated for the</del>		
17	<del>Chesapeake Bay Pollution</del>		
18	<del>Abatement Program:</del>		
19	<del>(1) "Chesapeake Bay Pollution</del>		
20	<del>Abatement."</del>		
21	<del>Federal appropriation.....</del>	<del>12,700,000</del>	
22	<del>For environmental protection</del>		
23	<del>operations.</del>		
24	<del>State appropriation.....</del>		<del>93,190,000</del>
25	<del>The following Federal amounts</del>		
26	<del>are appropriated to supplement</del>		
27	<del>the sum appropriated for</del>		
28	<del>environmental protection</del>		
29	<del>operations:</del>		
30	<del>(1) "EPA Planning Grant</del>		

1	<del>Administration."</del>		
2	<del>Federal appropriation.....</del>	<del>8,400,000</del>	
3	<del>(2) "Water Pollution Control</del>		
4	<del>Grants."</del>		
5	<del>Federal appropriation.....</del>	<del>8,900,000</del>	
6	<del>(3) "Air Pollution Control</del>		
7	<del>Grants."</del>		
8	<del>Federal appropriation.....</del>	<del>5,010,000</del>	
9	<del>(4) "Surface Mine Control and</del>		
10	<del>Reclamation."</del>		
11	<del>Federal appropriation.....</del>	<del>11,344,000</del>	
12	<del>(5) "Training and Education</del>		
13	<del>of Underground Coal Miners."</del>		
14	<del>Federal appropriation.....</del>	<del>1,700,000</del>	
15	<del>(6) "Construction Management</del>		
16	<del>Assistance Grants."</del>		
17	<del>Federal appropriation.....</del>	<del>350,000</del>	
18	<del>(7) "Safe Drinking Water."</del>		
19	<del>Federal appropriation.....</del>	<del>5,700,000</del>	
20	<del>(8) "Oil Pollution Spills</del>		
21	<del>Removal."</del>		
22	<del>Federal appropriation.....</del>	<del>1,000,000</del>	
23	<del>For the black fly control</del>		
24	<del>project.</del>		
25	<del>State appropriation.....</del>		<del>3,357,000</del>
26	<del>For West Nile virus and Zika</del>		
27	<del>virus control.</del>		
28	<del>State appropriation.....</del>		<del>5,378,000</del>
29	<del>For payment of Pennsylvania's</del>		
30	<del>share of the expenses of the</del>		

~~1 River Master for the Delaware~~  
~~2 River.~~  
~~3 State appropriation..... 38,000~~  
~~4 For support of the Susquehanna~~  
~~5 River Basin Commission.~~  
~~6 State appropriation..... 237,000~~  
~~7 For support of the Interstate~~  
~~8 Commission on the Potomac River~~  
~~9 Basin.~~  
~~10 State appropriation..... 23,000~~  
~~11 For conduct of the Delaware~~  
~~12 River Basin Commission.~~  
~~13 State appropriation..... 217,000~~  
~~14 For support of the Ohio River~~  
~~15 Valley Water Sanitation~~  
~~16 Commission.~~  
~~17 State appropriation..... 68,000~~  
~~18 For support of the Chesapeake~~  
~~19 Bay Commission.~~  
~~20 State appropriation..... 275,000~~  
~~21 For transfer from the General~~  
~~22 Fund to the Conservation District~~  
~~23 Fund.~~  
~~24 State appropriation..... 2,506,000~~  
~~25 For payment of Pennsylvania's~~  
~~26 share of the costs of the~~  
~~27 Interstate Mining Commission.~~  
~~28 State appropriation..... 15,000~~  
~~29 Section 220. Department of General Services.~~  
~~30 The following amounts are~~

1	<del>appropriated to the Department of</del>		
2	<del>General Services:</del>	<del>Federal</del>	<del>State</del>
3	<del>For general government</del>		
4	<del>operations of the Department of</del>		
5	<del>General Services.</del>		
6	<del>State appropriation.....</del>		52,257,000
7	<del>For administration and</del>		
8	<del>operation of the Capitol Police.</del>		
9	<del>State appropriation.....</del>		13,947,000
10	<del>For rental, relocation and</del>		
11	<del>municipal charges.</del>		
12	<del>State appropriation.....</del>		25,024,000
13	<del>For utility costs, including</del>		
14	<del>implementation of third party</del>		
15	<del>shared savings programs.</del>		
16	<del>State appropriation.....</del>		22,676,000
17	<del>For excess insurance coverage.</del>		
18	<del>State appropriation.....</del>		1,259,000
19	<del>For fire protection services</del>		
20	<del>for the Capitol complex in</del>		
21	<del>Harrisburg.</del>		
22	<del>State appropriation.....</del>		5,000,000
23	<del>Section 221. Department of Health.</del>		
24	<del>The following amounts are</del>		
25	<del>appropriated to the Department of</del>		
26	<del>Health:</del>	<del>Federal</del>	<del>State</del>
27	<del>For general government</del>		
28	<del>operations of the Department of</del>		
29	<del>Health.</del>		
30	<del>State appropriation.....</del>		24,766,000

1       ~~The following Federal amounts~~  
2       ~~are appropriated to supplement~~  
3       ~~the sum appropriated for general~~  
4       ~~government operations:~~

5       ~~(1) "WIC Administration and~~  
6       ~~Operation."~~

7               ~~Federal appropriation.....~~               42,959,000

8       ~~(2) "Health Assessment."~~

9               ~~Federal appropriation.....~~               613,000

10       ~~(3) "PHHSBG Administration~~  
11       ~~and Operation."~~

12               ~~Federal appropriation.....~~               4,509,000

13       ~~(4) "MCHSBC Administration~~  
14       ~~and Operation."~~

15               ~~Federal appropriation.....~~               14,641,000

16       ~~(5) "Adult Blood Lead~~  
17       ~~Epidemiology."~~

18               ~~Federal appropriation.....~~               64,000

19       ~~(6) "EMS for Children."~~

20               ~~Federal appropriation.....~~               187,000

21       ~~(7) "TB Administration and~~  
22       ~~Operation."~~

23               ~~Federal appropriation.....~~               1,070,000

24       ~~(8) "Lead Administration~~  
25       ~~and Operation."~~

26               ~~Federal appropriation.....~~               600,000

27       ~~(9) "AIDS Health Education~~  
28       ~~Administration and Operation."~~

29               ~~Federal appropriation.....~~               7,511,000

30       ~~(10) "Primary Care~~

1	<del>Cooperative Agreements."</del>		
2	<del>Federal appropriation.....</del>	<del>468,000</del>	
3	<del>(11) "HIV/AIDS Surveillance."</del>		
4	<del>Federal appropriation.....</del>	<del>1,774,000</del>	
5	<del>(12) "HIV Care"</del>		
6	<del>Administration and Operation."</del>		
7	<del>Federal appropriation.....</del>	<del>4,136,000</del>	
8	<del>(13) "Cancer Prevention and</del>		
9	<del>Control."</del>		
10	<del>Federal appropriation.....</del>	<del>8,055,000</del>	
11	<del>(14) "Special Preparedness</del>		
12	<del>Initiatives."</del>		
13	<del>Federal appropriation.....</del>	<del>500,000</del>	
14	<del>(15) "State Loan Repayment</del>		
15	<del>Program."</del>		
16	<del>Federal appropriation.....</del>	<del>840,000</del>	
17	<del>For diabetes programs.</del>		
18	<del>State appropriation.....</del>		<del>100,000</del>
19	<del>For quality assurance.</del>		
20	<del>State appropriation.....</del>		<del>23,009,000</del>
21	<del>The following Federal amounts</del>		
22	<del>are appropriated to supplement</del>		
23	<del>the sum appropriated for quality</del>		
24	<del>assurance:</del>		
25	<del>(1) "Medicare Health</del>		
26	<del>Service Agency Certification."</del>		
27	<del>Federal appropriation.....</del>	<del>14,100,000</del>	
28	<del>(2) "Medicaid Certification."</del>		
29	<del>Federal appropriation.....</del>	<del>11,300,000</del>	
30	<del>For health innovation.</del>		



1       ~~(2) "Epidemiology and~~  
 2 ~~Laboratory Surveillance and~~  
 3 ~~Response."~~  
 4           ~~Federal appropriation.....~~           ~~8,775,000~~  
 5       ~~(3) "Food Emergency~~  
 6 ~~Response."~~  
 7           ~~Federal appropriation.....~~           ~~305,000~~  
 8       ~~For the State health care~~  
 9 ~~centers.~~  
 10           ~~State appropriation.....~~                           ~~18,000,000~~  
 11       ~~The following Federal amounts~~  
 12 ~~are appropriated to supplement~~  
 13 ~~the sum appropriated for the~~  
 14 ~~State health care centers:~~  
 15       ~~(1) "Disease Control~~  
 16 ~~Immunization Program."~~  
 17           ~~Federal appropriation.....~~           ~~11,899,000~~  
 18       ~~(2) "PHHSBG Block Program~~  
 19 ~~Services."~~  
 20           ~~Federal appropriation.....~~           ~~7,000,000~~  
 21       ~~(3) "Preventive Health~~  
 22 ~~Special Projects."~~  
 23           ~~Federal appropriation.....~~           ~~4,335,000~~  
 24       ~~(4) "Collaborative Chronic~~  
 25 ~~Disease Programs."~~  
 26           ~~Federal appropriation.....~~           ~~5,680,000~~  
 27       ~~(5) "Sexual Violence~~  
 28 ~~Prevention and Education."~~  
 29           ~~Federal appropriation.....~~           ~~1,397,000~~  
 30       ~~(6) "Live Healthy."~~

1	<del>Federal appropriation.....</del>	<del>7,831,000</del>
2	<del>For sexually transmitted-</del>	
3	<del>disease screening and treatment.</del>	
4	<del>State appropriation.....</del>	<del>1,757,000</del>
5	<del>The following Federal amounts-</del>	
6	<del>are appropriated to supplement-</del>	
7	<del>the sum appropriated for sexually-</del>	
8	<del>transmitted disease screening and-</del>	
9	<del>treatment:</del>	
10	<del>(1) "Survey and Follow up</del>	
11	<del>Sexually Transmitted Diseases."</del>	
12	<del>Federal appropriation.....</del>	<del>2,895,000</del>
13	<del>For the Achieving Better Care-</del>	
14	<del>by Monitoring All Prescriptions-</del>	
15	<del>Program.</del>	
16	<del>State appropriation.....</del>	<del>3,077,000</del>
17	<del>The following Federal amounts-</del>	
18	<del>are appropriated to supplement-</del>	
19	<del>the sum appropriated for the-</del>	
20	<del>Achieving Better Care By-</del>	
21	<del>Monitoring All Prescriptions-</del>	
22	<del>Program:</del>	
23	<del>(1) "Prescription Drug</del>	
24	<del>Monitoring."</del>	
25	<del>Federal appropriation.....</del>	<del>6,943,000</del>
26	<del>For community based health-</del>	
27	<del>care subsidy.</del>	
28	<del>State appropriation.....</del>	<del>2,125,000</del>
29	<del>For screening of newborns.</del>	
30	<del>State appropriation.....</del>	<del>6,464,000</del>



1 ~~for environmental health~~

2 ~~services.~~

3 ~~State appropriation.....~~ 2,389,000

4 ~~For maternal and child health~~

5 ~~services.~~

6 ~~State appropriation.....~~ 1,365,000

7 ~~The following Federal amounts~~

8 ~~are appropriated to supplement~~

9 ~~the sum appropriated for maternal~~

10 ~~and child health services:~~

11 ~~(1) "MCH Lead Poisoning~~

12 ~~Prevention and Abatement."~~

13 ~~Federal appropriation.....~~ 2,702,000

14 ~~(2) (Reserved).~~

15 ~~(3) "MCHSBG Program~~

16 ~~Services."~~

17 ~~Federal appropriation.....~~ 17,898,000

18 ~~(4) "Special Supplemental~~

19 ~~Food Service Program for Women,~~

20 ~~Infants and Children (WIC)." In~~

21 ~~addition to the specific amounts~~

22 ~~appropriated herein, all other~~

23 ~~money received from the Federal~~

24 ~~Government for the Special~~

25 ~~Supplemental Food Service Program~~

26 ~~for Women, Infants and Children~~

27 ~~are appropriated to the program.~~

28 ~~Federal appropriation.....~~ 278,219,000

29 ~~(5) "Abstinence Education."~~

30 ~~Federal appropriation.....~~ 3,360,000

1	<del>(6) "Traumatic Brain Injury."</del>	
2	<del>Federal appropriation.....</del>	<del>320,000</del>
3	<del>(7) "Family Health Special</del>	
4	<del>Projects."</del>	
5	<del>Federal appropriation.....</del>	<del>2,057,000</del>
6	<del>(8) "Screening Newborns."</del>	
7	<del>Federal appropriation.....</del>	<del>1,472,000</del>
8	<del>(9) "Newborn Hearing</del>	
9	<del>Screening and Intervention."</del>	
10	<del>Federal appropriation.....</del>	<del>527,000</del>
11	<del>(10) "Teenage Pregnancy</del>	
12	<del>Prevention."</del>	
13	<del>Federal appropriation.....</del>	<del>4,455,000</del>
14	<del>For tuberculosis screening and</del>	
15	<del>treatment.</del>	
16	<del>State appropriation.....</del>	<del>913,000</del>
17	<del>The following Federal amounts</del>	
18	<del>are appropriated to supplement</del>	
19	<del>the sum appropriated for</del>	
20	<del>tuberculosis screening and</del>	
21	<del>treatment:</del>	
22	<del>(1) "Tuberculosis Control</del>	
23	<del>Program."</del>	
24	<del>Federal appropriation.....</del>	<del>326,000</del>
25	<del>For renal dialysis services.</del>	
26	<del>State appropriation.....</del>	<del>6,900,000</del>
27	<del>For services to children with</del>	
28	<del>special needs.</del>	
29	<del>State appropriation.....</del>	<del>1,728,000</del>
30	<del>For adult cystic fibrosis and</del>	

1	<del>other chronic respiratory</del>	
2	<del>illnesses.</del>	
3	<del>State appropriation.....</del>	<del>750,000</del>
4	<del>For diagnosis and treatment</del>	
5	<del>for Cooley's anemia.</del>	
6	<del>State appropriation.....</del>	<del>100,000</del>
7	<del>For hemophilia services.</del>	
8	<del>State appropriation.....</del>	<del>959,000</del>
9	<del>For lupus programs.</del>	
10	<del>State appropriation.....</del>	<del>100,000</del>
11	<del>For sickle cell anemia</del>	
12	<del>services, including camps for</del>	
13	<del>children with sickle cell anemia.</del>	
14	<del>State appropriation.....</del>	<del>1,260,000</del>
15	<del>For Lyme disease.</del>	
16	<del>State appropriation.....</del>	<del>2,500,000</del>
17	<del>For regional poison control</del>	
18	<del>centers.</del>	
19	<del>State appropriation.....</del>	<del>700,000</del>
20	<del>For trauma prevention.</del>	
21	<del>State appropriation.....</del>	<del>460,000</del>
22	<del>For epilepsy support services.</del>	
23	<del>State appropriation.....</del>	<del>550,000</del>
24	<del>For biotechnology research.</del>	
25	<del>State appropriation.....</del>	<del>5,875,000</del>
26	<del>For Tourette's syndrome.</del>	
27	<del>State appropriation.....</del>	<del>150,000</del>
28	<del>For amyotrophic lateral</del>	
29	<del>sclerosis support services.</del>	
30	<del>State appropriation.....</del>	<del>750,000</del>



1	<del>Federal appropriation.....</del>	<del>7,728,000</del>
2	<del>(8) "Child Welfare Services</del>	
3	<del>Administration."</del>	
4	<del>Federal appropriation.....</del>	<del>951,000</del>
5	<del>(9) "Community Based Family</del>	
6	<del>Resource and Support</del>	
7	<del>Administration."</del>	
8	<del>Federal appropriation.....</del>	<del>689,000</del>
9	<del>(10) "Developmental</del>	
10	<del>Disabilities Basic Support."</del>	
11	<del>Federal appropriation.....</del>	<del>4,353,000</del>
12	<del>(11) "Disabled Education</del>	
13	<del>Administration."</del>	
14	<del>Federal appropriation.....</del>	<del>753,000</del>
15	<del>(12) "Early Head Start</del>	
16	<del>Expansion Program."</del>	
17	<del>Federal appropriation.....</del>	<del>14,950,000</del>
18	<del>(13) "Early Learning</del>	
19	<del>Challenge Grant</del>	
20	<del>Administration."</del>	
21	<del>Federal appropriation.....</del>	<del>510,000</del>
22	<del>(14) "MCH Administration."</del>	
23	<del>Federal appropriation.....</del>	<del>196,000</del>
24	<del>(15) "MHSBG</del>	
25	<del>Administration."</del>	
26	<del>Federal appropriation.....</del>	<del>563,000</del>
27	<del>(16) "Refugees and Persons</del>	
28	<del>Seeking Asylum Administration."</del>	
29	<del>Federal appropriation.....</del>	<del>2,810,000</del>
30	<del>For information systems.</del>	

1	<del>State appropriation.....</del>	<del>71,651,000</del>
2	<del>The following Federal amounts</del>	
3	<del>are appropriated to supplement</del>	
4	<del>the sum appropriated for</del>	
5	<del>information systems:</del>	
6	<del>(1) "Medical Assistance</del>	
7	<del>Information Systems."</del>	
8	<del>Federal appropriation.....</del>	<del>136,225,000</del>
9	<del>(2) (Reserved).</del>	
10	<del>(3) "SNAP Information</del>	
11	<del>Systems."</del>	
12	<del>Federal appropriation.....</del>	<del>23,749,000</del>
13	<del>(4) "TANFBC Information</del>	
14	<del>Systems."</del>	
15	<del>Federal appropriation.....</del>	<del>11,347,000</del>
16	<del>(5) "Child Welfare Title</del>	
17	<del>IV E Information Systems."</del>	
18	<del>Federal appropriation.....</del>	<del>16,686,000</del>
19	<del>(6) "Child Support</del>	
20	<del>Enforcement Information</del>	
21	<del>Systems."</del>	
22	<del>Federal appropriation.....</del>	<del>12,120,000</del>
23	<del>(7) "CHIP Information</del>	
24	<del>Systems."</del>	
25	<del>Federal appropriation.....</del>	<del>18,203,000</del>
26	<del>For Statewide operations</del>	
27	<del>related to county administration</del>	
28	<del>of the public assistance and</del>	
29	<del>medical assistance programs.</del>	
30	<del>State appropriation.....</del>	<del>42,260,000</del>

1       ~~The following Federal amounts~~  
2 ~~are appropriated to supplement~~  
3 ~~the sum appropriated for~~  
4 ~~Statewide operations related to~~  
5 ~~county administration of the~~  
6 ~~public assistance and medical~~  
7 ~~assistance programs:~~

8       ~~(1) "Medical Assistance~~  
9 ~~Statewide."~~

10               ~~Federal appropriation.....~~               ~~65,227,000~~

11       ~~(2) "SNAP Statewide."~~

12               ~~Federal appropriation.....~~               ~~39,414,000~~

13       ~~(3) "TANFBC Statewide."~~

14               ~~Federal appropriation.....~~               ~~1,072,000~~

15       ~~(4) "ARRA Health~~  
16 ~~Information Technology."~~

17               ~~Federal appropriation.....~~               ~~12,291,000~~

18       ~~For county assistance office~~  
19 ~~operations related to~~  
20 ~~administration of the public~~  
21 ~~assistance and medical assistance~~  
22 ~~programs.~~

23               ~~State appropriation.....~~                               ~~255,350,000~~

24       ~~The following Federal amounts~~  
25 ~~are appropriated to supplement~~  
26 ~~the sum appropriated for county~~  
27 ~~assistance office operations~~  
28 ~~related to administration of the~~  
29 ~~public assistance and medical~~  
30 ~~assistance programs:~~

1       ~~(1) "Medical Assistance~~  
2 ~~County Assistance Offices."~~  
3           ~~Federal appropriation.....~~           ~~210,074,000~~  
4       ~~(2) "TANFBG County~~  
5 ~~Assistance Offices."~~  
6           ~~Federal appropriation.....~~           ~~51,369,000~~  
7       ~~(3) "SNAP County Assistance~~  
8 ~~Offices."~~  
9           ~~Federal appropriation.....~~           ~~140,493,000~~  
10       ~~(4) "SSBG County Assistance~~  
11 ~~Offices."~~  
12           ~~Federal appropriation.....~~           ~~3,000,000~~  
13       ~~(5) "LIHEABG Administration~~  
14 ~~and Audit Costs." In addition to~~  
15 ~~the specific amounts appropriated~~  
16 ~~in this act, all other money~~  
17 ~~received from the Federal~~  
18 ~~Government for the administration~~  
19 ~~of the LIHEAP Program, either~~  
20 ~~through an increase in the~~  
21 ~~regular program or pursuant to a~~  
22 ~~Presidential release of~~  
23 ~~contingency funds, are~~  
24 ~~appropriated to the LIHEAP~~  
25 ~~Program.~~  
26           ~~Federal appropriation.....~~           ~~31,000,000~~  
27       ~~For children's health~~  
28 ~~insurance administration.~~  
29           ~~State appropriation.....~~                           ~~588,000~~  
30       ~~The following Federal amounts~~

1 ~~are appropriated to supplement~~  
2 ~~the sum appropriated for~~  
3 ~~children's health insurance~~  
4 ~~administration:~~

5 ~~(1) "Children's Health~~  
6 ~~Insurance Administration."~~

7 ~~Federal appropriation.....~~ 5,486,000

8 ~~For child support enforcement.~~

9 ~~State appropriation.....~~ 16,298,000

10 ~~The following Federal amounts~~  
11 ~~are appropriated to supplement~~  
12 ~~the sum appropriated for child~~  
13 ~~support enforcement:~~

14 ~~(1) "Child Support~~  
15 ~~Enforcement Program Title IV~~  
16 ~~D."~~

17 ~~Federal appropriation.....~~ 162,853,000

18 ~~For New Directions.~~

19 ~~State appropriation.....~~ 15,682,000

20 ~~The following Federal amounts~~  
21 ~~are appropriated to supplement~~  
22 ~~the sum appropriated for New~~  
23 ~~Directions:~~

24 ~~(1) "TANFBG New~~  
25 ~~Directions."~~

26 ~~Federal appropriation.....~~ 109,249,000

27 ~~(2) "Medical Assistance New~~  
28 ~~Directions."~~

29 ~~Federal appropriation.....~~ 16,002,000

30 ~~(3) "SNAP New Directions."~~

1 ~~Federal appropriation.....~~ 15,332,000

2 ~~For youth development~~  
3 ~~institutions and forestry camps.~~

4 ~~State appropriation.....~~ 63,008,000

5 ~~The following Federal amounts~~  
6 ~~are appropriated to supplement~~  
7 ~~the sum appropriated for youth~~  
8 ~~development institutions:~~

9 ~~(1) "SSBG Basic~~  
10 ~~Institutional Programs."~~

11 ~~Federal appropriation.....~~ 10,000,000

12 ~~(2) "Food Nutrition~~  
13 ~~Services."~~

14 ~~Federal appropriation.....~~ 650,000

15 ~~For mental health services,~~  
16 ~~including grants to counties or~~  
17 ~~other county based human services~~  
18 ~~included under the Human Services~~  
19 ~~Block Grant Program, exclusive of~~  
20 ~~capital improvements.~~

21 ~~State appropriation.....~~ 776,853,000

22 ~~The following Federal amounts~~  
23 ~~are appropriated to supplement~~  
24 ~~the sum appropriated for mental~~  
25 ~~health services:~~

26 ~~(1) "Medical Assistance~~  
27 ~~Mental Health."~~

28 ~~Federal appropriation.....~~ 173,542,000

29 ~~(2) "Medicare Services~~  
30 ~~State Mental Hospitals."~~

1	<del>Federal appropriation.....</del>	<del>20,983,000</del>
2	<del>(3) "Homeless Mentally Ill."</del>	
3	<del>Federal appropriation.....</del>	<del>2,496,000</del>
4	<del>(4) "MHSBG Community Mental</del>	
5	<del>Health Services."</del>	
6	<del>Federal appropriation.....</del>	<del>24,100,000</del>
7	<del>(5) "SSBG Community Mental</del>	
8	<del>Health Services."</del>	
9	<del>Federal appropriation.....</del>	<del>10,366,000</del>
10	<del>(6) "Suicide Prevention."</del>	
11	<del>Federal appropriation.....</del>	<del>1,496,000</del>
12	<del>(7) "Mental Health Data</del>	
13	<del>Infrastructure."</del>	
14	<del>Federal appropriation.....</del>	<del>145,000</del>
15	<del>(8) "Promoting Integration of</del>	
16	<del>Health Care."</del>	
17	<del>Federal appropriation.....</del>	<del>2,000,000</del>
18	<del>(9) (Reserved).</del>	
19	<del>(10) "Systems of Care</del>	
20	<del>Expansion and Sustainability."</del>	
21	<del>Federal appropriation.....</del>	<del>3,500,000</del>
22	<del>(11) (Reserved).</del>	
23	<del>(12) "Project Launch."</del>	
24	<del>Federal appropriation.....</del>	<del>815,000</del>
25	<del>(13) "Youth Suicide</del>	
26	<del>Prevention."</del>	
27	<del>Federal appropriation.....</del>	<del>756,000</del>
28	<del>(14) "Transition Age Youth."</del>	
29	<del>Federal appropriation.....</del>	<del>1,500,000</del>
30	<del>(15) "Early Childhood Mental</del>	

1 Health."

2 Federal appropriation..... 500,000

3 (16) "Treatment for

4 Individuals Experiencing

5 Homelessness."

6 Federal appropriation..... 1,000,000

7 (17) "Adolescents and Young

8 Adults at High Risk for

9 Psychosis."

10 Federal appropriation..... 400,000

11 For intellectual disabilities

12 State centers.

13 State appropriation..... 117,324,000

14 The following Federal amounts

15 are appropriated to supplement

16 the sum appropriated for

17 intellectual disabilities State

18 centers:

19 (1) "Medical Assistance

20 State Centers."

21 Federal appropriation..... 161,259,000

22 (2) "Medicare Services

23 State Centers."

24 Federal appropriation..... 553,000

25 For cash assistance grants,

26 including employment and training

27 and supportive services for cash

28 assistance recipients.

29 State appropriation..... 25,457,000

30 The following Federal amounts

1 ~~are appropriated to supplement~~  
2 ~~the sum appropriated for cash~~  
3 ~~assistance:~~

4 ~~(1) "TANFBG Cash Grants."~~

5 ~~Federal appropriation.....~~ 207,633,000

6 ~~(2) "Other Federal Support~~  
7 ~~Cash Grants."~~

8 ~~Federal appropriation.....~~ 16,200,000

9 ~~(3) "LIHEABG Program." In~~  
10 ~~addition to the specific amounts~~  
11 ~~appropriated in this act, all~~  
12 ~~other money received from the~~  
13 ~~Federal Government for the LIHEAP~~  
14 ~~Program, either through an~~  
15 ~~increase in the regular program~~  
16 ~~or pursuant to a Presidential~~  
17 ~~release of contingency funds, are~~  
18 ~~appropriated to the LIHEAP~~  
19 ~~Program.~~

20 ~~Federal appropriation.....~~ 320,000,000

21 ~~(4) "Refugees and Persons~~  
22 ~~Seeking Asylum Social~~  
23 ~~Services."~~

24 ~~Federal appropriation.....~~ 14,758,000

25 ~~For supplemental grants to the~~  
26 ~~aged, blind and disabled.~~

27 ~~State appropriation.....~~ 125,784,000

28 ~~For medical assistance~~  
29 ~~payments capitation plans. For~~  
30 ~~provision of outpatient services~~

1 ~~and inpatient hospital services~~  
2 ~~to eligible persons enrolled in~~  
3 ~~an approved capitation plan.~~

4 ~~State appropriation.....~~ 2,952,738,000

5 ~~The following Federal amounts~~  
6 ~~are appropriated to supplement~~  
7 ~~the sum appropriated for medical~~  
8 ~~assistance capitation plans:~~

9 ~~(1) "Medical Assistance~~  
10 ~~Capitation."~~

11 ~~Federal appropriation.....~~ 10,486,702,000

12 ~~For primary health care and~~  
13 ~~preventive services for eligible~~  
14 ~~medical assistance recipients in~~  
15 ~~the fee for service delivery~~  
16 ~~system.~~

17 ~~State appropriation.....~~ 264,352,000

18 ~~The following Federal amounts~~  
19 ~~are appropriated to supplement~~  
20 ~~the sum appropriated for eligible~~  
21 ~~medical assistance recipients in~~  
22 ~~the fee for service delivery~~  
23 ~~system:~~

24 ~~(1) "Medical Assistance~~  
25 ~~Fee For Service."~~

26 ~~Federal appropriation.....~~ 1,679,050,000

27 ~~(2) "ARRA Medical~~  
28 ~~Assistance Health Information~~  
29 ~~Technology."~~

30 ~~Federal appropriation.....~~ 45,000,000

1 ~~For payment to the Federal~~  
2 ~~Government for the Medicare Drug~~  
3 ~~Program.~~

4 ~~State appropriation.....~~ 754,726,000

5 ~~For medical assistance~~  
6 ~~workers with disabilities.~~

7 ~~State appropriation.....~~ 30,840,000

8 ~~The following Federal amounts~~  
9 ~~are appropriated to supplement~~  
10 ~~the sum appropriated for medical~~  
11 ~~assistance workers with~~  
12 ~~disabilities.~~

13 ~~(1) "Medical Assistance~~  
14 ~~Workers with Disabilities."~~

15 ~~Federal appropriation.....~~ 33,609,000

16 ~~For medical assistance~~  
17 ~~payments to qualifying~~  
18 ~~university affiliated physician~~  
19 ~~practice plans.~~

20 ~~State appropriation.....~~ 10,071,000

21 ~~The following Federal amounts~~  
22 ~~are appropriated to supplement~~  
23 ~~the sum appropriated for medical~~  
24 ~~assistance payments to qualifying~~  
25 ~~university affiliated physician~~  
26 ~~practice plans.~~

27 ~~(1) "Medical Assistance~~  
28 ~~Physician Practice Plans."~~

29 ~~Federal appropriation.....~~ 10,973,000

30 ~~For children's health~~

1 ~~insurance.~~

2 ~~State appropriation.....~~ 12,725,000

3 ~~The following Federal amounts~~  
4 ~~are appropriated to supplement~~  
5 ~~the sum appropriated for~~  
6 ~~children's health insurance:~~

7 ~~(1) "Children's Health~~  
8 ~~Insurance Program."~~

9 ~~Federal appropriation.....~~ 439,002,000

10 ~~For medical assistance~~  
11 ~~payments—hospital based burn~~  
12 ~~centers.~~

13 ~~State appropriation.....~~ 3,782,000

14 ~~The following Federal amounts~~  
15 ~~are appropriated to supplement~~  
16 ~~the sum appropriated for medical~~  
17 ~~assistance payments—hospital~~  
18 ~~based burn centers:~~

19 ~~(1) "Medical Assistance~~  
20 ~~Hospital based Burn Centers."~~

21 ~~Federal appropriation.....~~ 4,139,000

22 ~~For medical assistance~~  
23 ~~payments—critical access~~  
24 ~~hospitals.~~

25 ~~State appropriation.....~~ 10,400,000

26 ~~The following Federal amounts~~  
27 ~~are appropriated to supplement~~  
28 ~~the sum appropriated for medical~~  
29 ~~assistance payments—critical~~  
30 ~~access hospitals:~~

1       ~~(1) "Medical Assistance"~~

2       ~~Critical Access Hospitals."~~

3               ~~Federal appropriation.....~~               11,331,000

4       ~~For medical assistance~~

5       ~~payments obstetrics and~~

6       ~~neonatal services.~~

7               ~~State appropriation.....~~                               3,681,000

8       ~~The following Federal amounts~~

9       ~~are appropriated to supplement~~

10       ~~the sum appropriated for medical~~

11       ~~assistance payments obstetrics~~

12       ~~and neonatal services:~~

13       ~~(1) "Medical Assistance"~~

14       ~~Obstetrics and Neonatal~~

15       ~~Services."~~

16               ~~Federal appropriation.....~~               7,311,000

17       ~~For medical assistance~~

18       ~~payments trauma centers.~~

19               ~~State appropriation.....~~                               8,656,000

20       ~~The following Federal amounts~~

21       ~~are appropriated to supplement~~

22       ~~the sum appropriated for medical~~

23       ~~assistance payments trauma~~

24       ~~centers:~~

25       ~~(1) "Medical Assistance"~~

26       ~~Trauma Centers."~~

27               ~~Federal appropriation.....~~               9,472,000

28       ~~For medical assistance~~

29       ~~payments to academic medical~~

30       ~~centers.~~



1       ~~The following Federal amounts~~  
2       ~~are appropriated to supplement~~  
3       ~~the sum appropriated for long~~  
4       ~~term care:~~

5       ~~(1) "Medical Assistance~~  
6       ~~Long term Care."~~

7               ~~Federal appropriation.....~~       ~~1,479,793,000~~

8       ~~For Community HealthChoices.~~

9               ~~State appropriation.....~~                       ~~662,269,000~~

10       ~~The following Federal amounts~~  
11       ~~are appropriated to supplement~~  
12       ~~the sum appropriated for~~  
13       ~~Community HealthChoices:~~

14       ~~(1) "Medical Assistance~~  
15       ~~Community HealthChoices."~~

16               ~~Federal appropriation.....~~       ~~1,672,095,000~~

17       ~~For home based and community~~  
18       ~~based services.~~

19               ~~State appropriation.....~~                       ~~459,792,000~~

20       ~~The following Federal amounts~~  
21       ~~are appropriated to supplement~~  
22       ~~the sum appropriated for home~~  
23       ~~based and community based~~  
24       ~~services:~~

25       ~~(1) "Medical Assistance~~  
26       ~~Home based and Community based~~  
27       ~~Services."~~

28               ~~Federal appropriation.....~~       ~~581,002,000~~

29       ~~For long term care managed~~  
30       ~~care.~~





1       ~~The following Federal amounts~~  
2 ~~are appropriated to supplement~~  
3 ~~the sum appropriated for~~  
4 ~~intellectual disabilities~~  
5 ~~community waiver program:~~

6       ~~(1) "Medical Assistance~~  
7 ~~Community ID Waiver Program."~~

8               ~~Federal appropriation.....~~       ~~1,637,824,000~~

9       ~~For residential services for~~  
10 ~~persons with intellectual~~  
11 ~~disabilities in the Lansdowne~~  
12 ~~area.~~

13               ~~State appropriation.....~~                               ~~340,000~~

14       ~~For services to persons with~~  
15 ~~autism spectrum disorders,~~  
16 ~~including oversight, supportive~~  
17 ~~services and provider training.~~

18               ~~State appropriation.....~~                               ~~31,342,000~~

19       ~~The following Federal amounts~~  
20 ~~are appropriated to supplement~~  
21 ~~the sum appropriated for services~~  
22 ~~to persons with autism spectrum~~  
23 ~~disorders:~~

24       ~~(1) "Medical Assistance~~  
25 ~~Autism Intervention Services."~~

26               ~~Federal appropriation.....~~       ~~27,406,000~~

27       ~~For behavioral health services~~  
28 ~~or other county based human~~  
29 ~~services included under the Human~~  
30 ~~Services Block Grant Program.~~





1	<del>Federal appropriation.....</del>	<del>143,000</del>	
2	<del>(8) "Child Abuse Prevention</del>		
3	<del>and Treatment."</del>		
4	<del>Federal appropriation.....</del>	<del>2,100,000</del>	
5	<del>(9) "Title IV B Caseworker</del>		
6	<del>Visits."</del>		
7	<del>Federal appropriation.....</del>	<del>1,365,000</del>	
8	<del>(10) "Children's Justice</del>		
9	<del>Act."</del>		
10	<del>Federal appropriation.....</del>	<del>1,150,000</del>	
11	<del>For community based family</del>		
12	<del>centers.</del>		
13	<del>State appropriation.....</del>		<del>13,558,000</del>
14	<del>The following Federal amounts</del>		
15	<del>are appropriated to supplement</del>		
16	<del>the sum appropriated for</del>		
17	<del>community based family centers:</del>		
18	<del>(1) "Family Preservation</del>		
19	<del>Family Centers."</del>		
20	<del>Federal appropriation.....</del>	<del>2,691,000</del>	
21	<del>(2) "Family Resource and</del>		
22	<del>Support Family Centers."</del>		
23	<del>Federal appropriation.....</del>	<del>480,000</del>	
24	<del>(3) "Title IV B Family</del>		
25	<del>Centers."</del>		
26	<del>Federal appropriation.....</del>	<del>5,871,000</del>	
27	<del>(4) "MCH Early Childhood</del>		
28	<del>Home Visiting."</del>		
29	<del>Federal appropriation.....</del>	<del>16,300,000</del>	
30	<del>For child care services.</del>		



1 Assistance."

2 Federal appropriation..... 82,415,000

3 ~~(3) "SNAP Child care~~

4 Assistance."

5 Federal appropriation..... 1,664,000

6 For the Nurse Family

7 Partnership Program.

8 State appropriation..... 13,178,000

9 The following Federal amounts

10 are appropriated to supplement

11 the sum appropriated for the

12 Nurse Family Partnership Program:

13 ~~(1) "Medical Assistance~~

14 Nurse Family Partnership."

15 Federal appropriation..... 2,544,000

16 For early intervention

17 services.

18 State appropriation..... 142,844,000

19 The following Federal amounts

20 are appropriated to supplement

21 the sum appropriated for early

22 intervention services:

23 ~~(1) "Medical Assistance~~

24 Early Intervention."

25 Federal appropriation..... 62,188,000

26 ~~(2) "Education for Children~~

27 with Disabilities Early

28 Intervention."

29 Federal appropriation..... 15,009,000

30 For domestic violence

1 ~~programs.~~

2           ~~State appropriation.....~~ 17,357,000

3       ~~The following Federal amounts~~

4 ~~are appropriated to supplement~~

5 ~~the sum appropriated for domestic~~

6 ~~violence programs:~~

7       ~~(1) "Family Violence~~

8 ~~Prevention Services."~~

9           ~~Federal appropriation.....~~ 3,739,000

10       ~~(2) "SSBG Domestic Violence~~

11 ~~Programs."~~

12           ~~Federal appropriation.....~~ 5,705,000

13       ~~For rape crisis programs.~~

14           ~~State appropriation.....~~ 9,928,000

15       ~~The following Federal amounts~~

16 ~~are appropriated to supplement~~

17 ~~the sum appropriated for rape~~

18 ~~crisis programs:~~

19       ~~(1) "SSBG Rape Crisis."~~

20           ~~Federal appropriation.....~~ 1,721,000

21       ~~For breast cancer screening.~~

22           ~~State appropriation.....~~ 1,723,000

23       ~~The following Federal amounts~~

24 ~~are appropriated to supplement~~

25 ~~the sum appropriated for breast~~

26 ~~cancer screening:~~

27       ~~(1) "SSBG Family Planning."~~

28           ~~Federal appropriation.....~~ 2,000,000

29       ~~For the Human Services~~

30 ~~Development Fund.~~

1	<del>State appropriation.....</del>	<del>13,460,000</del>
2	<del>For legal services.</del>	
3	<del>State appropriation.....</del>	<del>2,661,000</del>
4	<del>The following Federal amounts</del>	
5	<del>are appropriated to supplement</del>	
6	<del>the sum appropriated for legal</del>	
7	<del>services:</del>	
8	<del>(1) "SSBG Legal Services."</del>	
9	<del>Federal appropriation.....</del>	<del>5,049,000</del>
10	<del>For provision of services to</del>	
11	<del>the homeless or other county</del>	
12	<del>based human services included</del>	
13	<del>under the Human Services Block</del>	
14	<del>Grant Program.</del>	
15	<del>State appropriation.....</del>	<del>18,496,000</del>
16	<del>The following Federal amounts</del>	
17	<del>are appropriated to supplement</del>	
18	<del>the sum appropriated for services</del>	
19	<del>to the homeless:</del>	
20	<del>(1) "SSBG Homeless</del>	
21	<del>Services."</del>	
22	<del>Federal appropriation.....</del>	<del>4,183,000</del>
23	<del>For 211 communications.</del>	
24	<del>State appropriation.....</del>	<del>750,000</del>
25	<del>For health program assistance</del>	
26	<del>and services.</del>	
27	<del>State appropriation.....</del>	<del>4,100,000</del>
28	<del>For services for the visually</del>	
29	<del>impaired.</del>	
30	<del>State appropriation.....</del>	<del>2,584,000</del>

1 ~~Section 223. Insurance Department.~~

2 ~~The following amounts are~~  
3 ~~appropriated to the Insurance~~

4 ~~Department:~~ ~~Federal~~ ~~State~~

5 ~~The following Federal amounts~~  
6 ~~are appropriated to supplement~~  
7 ~~the sum appropriated for the~~  
8 ~~Insurance Department:~~

9 ~~(1) "Health Insurance Premium~~  
10 ~~Review."~~

11 ~~Federal appropriation.....~~ ~~3,750,000~~

12 ~~(2) "Insurance Market~~  
13 ~~Reform."~~

14 ~~Federal appropriation.....~~ ~~5,000,000~~

15 ~~Section 224. Department of Labor and Industry.~~

16 ~~The following amounts are~~  
17 ~~appropriated to the Department of~~

18 ~~Labor and Industry:~~ ~~Federal~~ ~~State~~

19 ~~For general government~~  
20 ~~operations of the Department of~~  
21 ~~Labor and Industry.~~

22 ~~State appropriation.....~~ ~~13,401,000~~

23 ~~The following Federal amounts~~  
24 ~~are appropriated to supplement~~  
25 ~~the sum appropriated for general~~  
26 ~~government operations:~~

27 ~~(1) "Workforce Innovation and~~  
28 ~~Opportunity Act~~  
29 ~~Administration."~~

30 ~~Federal appropriation.....~~ ~~11,000,000~~

1       ~~(2) (Reserved).~~  
2       ~~(3) "Community Service and~~  
3 ~~Corps."~~  
4               ~~Federal appropriation.....~~               ~~12,857,000~~  
5       ~~(4) "Disability~~  
6 ~~Determination."~~  
7               ~~Federal appropriation.....~~               ~~139,579,000~~  
8       ~~(5) "New Hires."~~  
9               ~~Federal appropriation.....~~               ~~1,534,000~~  
10       ~~For occupational and~~  
11 ~~industrial safety.~~  
12               ~~State appropriation.....~~                               ~~5,054,000~~  
13       ~~The following Federal amounts~~  
14 ~~are appropriated to supplement~~  
15 ~~the sum appropriated for~~  
16 ~~occupational and industrial~~  
17 ~~safety:~~  
18       ~~(1) "Lead Certification and~~  
19 ~~Accreditation."~~  
20               ~~Federal appropriation.....~~               ~~227,000~~  
21       ~~For occupational disease~~  
22 ~~payments.~~  
23               ~~State appropriation.....~~                               ~~362,000~~  
24       ~~For transfer from the General~~  
25 ~~Fund to the Vocational~~  
26 ~~Rehabilitation Fund for work of~~  
27 ~~the State Board of Vocational~~  
28 ~~Rehabilitation.~~  
29               ~~State appropriation.....~~                               ~~45,626,000~~  
30       ~~For supported employment.~~



1 ~~expenses of the public employment~~  
2 ~~offices and unemployment~~  
3 ~~insurance program, including~~  
4 ~~staff and related costs to~~  
5 ~~provide reemployment services to~~  
6 ~~unemployment claimants to enhance~~  
7 ~~the public employment service and~~  
8 ~~PA CareerLink service delivery~~  
9 ~~systems and to train and give~~  
10 ~~technical assistance and~~  
11 ~~professional development to staff~~  
12 ~~who deliver employment and~~  
13 ~~workforce services.~~

14 ~~(b) For administrative~~  
15 ~~expenses of unemployment~~  
16 ~~insurance program, including~~  
17 ~~improvements to the unemployment~~  
18 ~~insurance program's information~~  
19 ~~processing and telecommunications~~  
20 ~~systems and applications;~~  
21 ~~staffing; service contracts and~~  
22 ~~technology to address the~~  
23 ~~unemployment compensation program~~  
24 ~~appeals workload; and interest~~  
25 ~~payments on loans.~~

26 ~~Federal appropriation.....~~ 72,000,000

27 ~~(3) (Reserved).~~

28 ~~(4) "WIOA Adult Employment~~  
29 ~~and Training."~~

30 ~~Federal appropriation.....~~ 50,000,000

1       ~~(5) (Reserved).~~  
2       ~~(6) "WIOA Youth Employment~~  
3 ~~and Training."~~  
4           ~~Federal appropriation.....~~           ~~52,000,000~~  
5       ~~(7) (Reserved).~~  
6       ~~(8) "WIOA Statewide~~  
7 ~~Activities."~~  
8           ~~Federal appropriation.....~~           ~~18,000,000~~  
9       ~~(9) (Reserved).~~  
10       ~~(10) "WIOA Dislocated~~  
11 ~~Workers."~~  
12           ~~Federal appropriation.....~~           ~~109,000,000~~  
13       ~~(11) "TANFBC Youth~~  
14 ~~Employment and Training."~~  
15           ~~Federal appropriation.....~~           ~~25,000,000~~  
16       ~~For New Choices/New Options.~~  
17           ~~State appropriation.....~~                           ~~500,000~~  
18       ~~For industry partnerships.~~  
19           ~~State appropriation.....~~                           ~~4,813,000~~  
20       ~~For apprenticeship training.~~  
21           ~~State appropriation.....~~                           ~~7,000,000~~  
22 ~~Section 225. Department of Military and Veterans Affairs.~~  
23       ~~The following sums are~~  
24 ~~appropriated to the Department of~~  
25 ~~Military and Veterans Affairs:~~           ~~Federal~~           ~~State~~  
26       ~~For general government~~  
27 ~~operations of the Department of~~  
28 ~~Military and Veterans Affairs.~~  
29           ~~State appropriation.....~~                           ~~24,375,000~~  
30       ~~The following Federal amounts~~

1 are ~~appropriated to supplement~~  
2 the ~~sum appropriated for general~~  
3 ~~government operations:~~  
4     ~~(1) "Facilities Maintenance."~~  
5         ~~Federal appropriation.....~~             77,685,000  
6     ~~(2) "Federal Construction~~  
7 ~~Grants."~~  
8         ~~Federal appropriation.....~~             25,000,000  
9         ~~For armory maintenance and~~  
10 ~~repair.~~  
11             ~~State appropriation.....~~             160,000  
12         ~~For supplemental life~~  
13 ~~insurance premiums.~~  
14             ~~State appropriation.....~~             164,000  
15         ~~For honor guards for burials~~  
16 ~~of veterans.~~  
17             ~~State appropriation.....~~             99,000  
18         ~~For American battle monuments.~~  
19             ~~State appropriation.....~~             50,000  
20         ~~For special State duty.~~  
21             ~~State appropriation.....~~             35,000  
22         ~~For the operation and~~  
23 ~~maintenance of the veterans~~  
24 ~~homes.~~  
25             ~~State appropriation.....~~             104,139,000  
26     ~~The following Federal amounts~~  
27 ~~are appropriated to supplement~~  
28 ~~the sum appropriated for the~~  
29 ~~veterans homes:~~  
30     ~~(1) "Operations and~~

1	Maintenance."	
2	<del>Federal appropriation.....</del>	<del>47,014,000</del>
3	<del>(2) "Medical Reimbursements."</del>	
4	<del>Federal appropriation.....</del>	<del>165,000</del>
5	<del>(3) "Enhanced Veterans</del>	
6	<del>Reimbursement."</del>	
7	<del>Federal appropriation.....</del>	<del>24,791,000</del>
8	<del>For behavioral health support</del>	
9	<del>for veterans.</del>	
10	<del>State appropriation.....</del>	<del>750,000</del>
11	<del>For payment of gratuities for</del>	
12	<del>the education of children of</del>	
13	<del>certain veterans.</del>	
14	<del>State appropriation.....</del>	<del>120,000</del>
15	<del>For transfer from the General</del>	
16	<del>Fund to the Educational</del>	
17	<del>Assistance Program Fund.</del>	
18	<del>State appropriation.....</del>	<del>13,000,000</del>
19	<del>For pensions for veterans</del>	
20	<del>blinded through service connected</del>	
21	<del>injuries or disease.</del>	
22	<del>State appropriation.....</del>	<del>222,000</del>
23	<del>To provide for pensions for</del>	
24	<del>amputee and paralyzed veterans as</del>	
25	<del>required by 51 Pa.C.S. § 7702</del>	
26	<del>(relating to amputee and</del>	
27	<del>paralyzed veteran's pension).</del>	
28	<del>State appropriation.....</del>	<del>3,714,000</del>
29	<del>For payment of pensions to</del>	
30	<del>dependents of soldiers of the</del>	

~~1 Pennsylvania National Guard~~  
~~2 killed in the line of duty.~~  
~~3 State appropriation..... 5,000~~  
~~4 For disabled American~~  
~~5 veterans' transportation.~~  
~~6 State appropriation..... 336,000~~  
~~7 For veterans outreach~~  
~~8 services.~~  
~~9 State appropriation..... 2,832,000~~  
~~10 For the Civil Air Patrol.~~  
~~11 State appropriation..... 100,000~~  
~~12 Section 226. Department of Revenue.~~  
~~13 The following amounts are~~  
~~14 appropriated to the Department of~~  
~~15 Revenue:~~

	<del>Federal</del>	<del>State</del>
<del>16 For general government</del>		
<del>17 operations of the Department of</del>		
<del>18 Revenue.</del>		
<del>19 State appropriation.....</del>		<del>143,569,000</del>
<del>20 For technology and process</del>		
<del>21 modernization.</del>		
<del>22 State appropriation.....</del>		<del>4,700,000</del>
<del>23 For the distribution of Public</del>		
<del>24 Utility Realty Tax.</del>		
<del>25 State appropriation.....</del>		<del>28,959,000</del>

~~26 Section 227. Department of State.~~  
~~27 The following amounts are~~  
~~28 appropriated to the Department of~~  
~~29 State:~~

	<del>Federal</del>	<del>State</del>
<del>30 For general government</del>		

1 ~~operations of the Department of~~  
2 ~~State.~~

3 ~~State appropriation.....~~ 3,880,000

4 ~~The following Federal amounts~~  
5 ~~are appropriated to supplement~~  
6 ~~the sum appropriated for general~~  
7 ~~government operations:~~

8 ~~(1) "Federal Election~~  
9 ~~Reform."~~

10 ~~Federal appropriation.....~~ 21,711,000

11 ~~For the Statewide uniform~~  
12 ~~registry of electors.~~

13 ~~State appropriation.....~~ 4,107,000

14 ~~For voter registration and~~  
15 ~~education programs.~~

16 ~~State appropriation.....~~ 482,000

17 ~~For lobbying disclosure.~~

18 ~~State appropriation.....~~ 235,000

19 ~~For costs related to absentee~~  
20 ~~voting by persons in military~~  
21 ~~services.~~

22 ~~State appropriation.....~~ 20,000

23 ~~Section 228. Department of Transportation.~~

24 ~~The following amounts are~~  
25 ~~appropriated to the Department of~~  
26 ~~Transportation:~~

~~Federal State~~

27 ~~The following Federal amounts~~  
28 ~~are appropriated for rail freight~~  
29 ~~and intermodal coordination:~~

30 ~~(1) (Reserved).~~

1	<del>(2) "Federal Transit</del>	
2	<del>Administration Capital</del>	
3	<del>Improvement Grants."</del>	
4	<del>Federal appropriation.....</del>	<del>30,000,000</del>
5	<del>(3) (Reserved).</del>	
6	<del>(4) "TEA 21 Access to</del>	
7	<del>Jobs."</del>	
8	<del>Federal appropriation.....</del>	<del>4,000,000</del>
9	<del>(5) "Surface Transportation</del>	
10	<del>Operating."</del>	
11	<del>Federal appropriation.....</del>	<del>15,000,000</del>
12	<del>(6) "Surface Transportation</del>	
13	<del>Assistance."</del>	
14	<del>Federal appropriation.....</del>	<del>500,000</del>
15	<del>(7) "Surface Transportation</del>	
16	<del>Assistance Capital."</del>	
17	<del>Federal appropriation.....</del>	<del>35,000,000</del>
18	<del>(8) "FTA Keystone Corridor</del>	
19	<del>Equipment and Purchases."</del>	
20	<del>Federal appropriation.....</del>	<del>85,000,000</del>
21	<del>(9) "FTA Safety Oversight."</del>	
22	<del>Federal appropriation.....</del>	<del>3,000,000</del>
23	<del>(10) "FTA Hybrid Mass</del>	
24	<del>Transit Vehicles."</del>	
25	<del>Federal appropriation.....</del>	<del>30,000,000</del>
26	<del>(11) "Line and Track</del>	
27	<del>Improvement."</del>	
28	<del>Federal appropriation.....</del>	<del>2,000,000</del>
29	<del>For costs related to the</del>	
30	<del>collection of vehicle sales tax.</del>	



1 ~~(1) "Broadband Network~~

2 ~~Planning."~~

3 ~~Federal appropriation..... 4,050,000~~

4 ~~For the Municipal Police~~

5 ~~Officers' Education and Training~~

6 ~~Commission, including in service~~

7 ~~training.~~

8 ~~State appropriation..... 1,832,000~~

9 ~~For an Automated Fingerprint~~

10 ~~Identification System (AFIS).~~

11 ~~State appropriation..... 885,000~~

12 ~~Section 230. State Civil Service Commission.~~

13 ~~The following amounts are~~

14 ~~appropriated to the State Civil~~

15 ~~Service Commission: Federal State~~

16 ~~For the general government~~

17 ~~operations of the Civil Service~~

18 ~~Commission.~~

19 ~~State appropriation..... 1,000~~

20 ~~Section 231. Pennsylvania Emergency Management Agency.~~

21 ~~The following amounts are~~

22 ~~appropriated to the Pennsylvania~~

23 ~~Emergency Management Agency: Federal State~~

24 ~~For general government~~

25 ~~operations of the Pennsylvania~~

26 ~~Emergency Management Agency.~~

27 ~~State appropriation..... 13,146,000~~

28 ~~The following Federal amounts~~

29 ~~are appropriated to supplement~~

30 ~~the sum appropriated for general~~

1 ~~government operations:~~  
2     ~~(1) "Civil Preparedness."~~  
3         ~~Federal appropriation.....~~                     ~~21,000,000~~  
4     ~~(2) "Hazardous Materials~~  
5 ~~Planning and Training."~~  
6         ~~Federal appropriation.....~~                     ~~900,000~~  
7     ~~For the Office of the State~~  
8 ~~Fire Commissioner.~~  
9         ~~State appropriation.....~~                             ~~2,549,000~~  
10     ~~The following Federal amounts~~  
11 ~~are appropriated to supplement~~  
12 ~~the sum appropriated for the~~  
13 ~~Office of the State Fire~~  
14 ~~Commissioner:~~  
15     ~~(1) "Fire Prevention."~~  
16         ~~Federal appropriation.....~~                     ~~42,000~~  
17     ~~For firefighters' memorial~~  
18 ~~flags.~~  
19         ~~State appropriation.....~~                             ~~10,000~~  
20     ~~For Red Cross Extended Care~~  
21 ~~Program.~~  
22         ~~State appropriation.....~~                             ~~150,000~~  
23     ~~For search and rescue~~  
24 ~~programs.~~  
25         ~~State appropriation.....~~                             ~~250,000~~  
26 ~~Section 232. Pennsylvania Historical and Museum Commission.~~  
27     ~~The following amounts are~~  
28 ~~appropriated to the Pennsylvania~~  
29 ~~Historical and Museum Commission:~~             ~~Federal~~                     ~~State~~  
30     ~~For general government~~

1 ~~operations of the Pennsylvania~~  
2 ~~Historical and Museum Commission.~~  
3 ~~State appropriation.....~~

19,272,000

4 ~~The following Federal amounts~~  
5 ~~are appropriated to supplement~~  
6 ~~the sum appropriated for general~~  
7 ~~government operations:~~

8 ~~(1) "Division of Historic~~  
9 ~~Preservation."~~

10 ~~Federal appropriation.....~~ 1,300,000

11 ~~(2) "Surface Mining Review."~~

12 ~~Federal appropriation.....~~ 150,000

13 ~~(3) "Environmental Review."~~

14 ~~Federal appropriation.....~~ 375,000

15 ~~(4) (Reserved).~~

16 ~~(5) (Reserved).~~

17 ~~(6) "Coastal Zone~~  
18 ~~Management."~~

19 ~~Federal appropriation.....~~ 50,000

20 ~~(7) (Reserved).~~

21 ~~(8) (Reserved).~~

22 ~~(9) (Reserved).~~

23 ~~(10) "American Battlefield~~  
24 ~~Protection Program."~~

25 ~~Federal appropriation.....~~ 1,200,000

26 ~~(11) "Historic Property~~  
27 ~~Partnerships."~~

28 ~~Federal appropriation.....~~ 60,000

29 ~~(12) "Maritime Heritage."~~

30 ~~Federal appropriation.....~~ 608,000

1 ~~(13) "Appalachian~~

2 ~~Development."~~

3 ~~Federal appropriation..... 70,000~~

4 ~~For cultural and historical~~

5 ~~support.~~

6 ~~State appropriation..... 2,000,000~~

7 ~~Section 233. Pennsylvania Infrastructure Investment Authority.~~

8 ~~The following amounts are~~

9 ~~appropriated to the Pennsylvania~~

10 ~~Infrastructure Investment~~

11 ~~Authority: Federal State~~

12 ~~The following Federal amounts~~

13 ~~are appropriated to the~~

14 ~~Pennsylvania Infrastructure~~

15 ~~Investment Authority:~~

16 ~~(1) "Sewage Projects~~

17 ~~Revolving Loan Fund."~~

18 ~~Federal appropriation..... 110,500,000~~

19 ~~(2) "Drinking Water Projects~~

20 ~~Revolving Loan Fund."~~

21 ~~Federal appropriation..... 57,000,000~~

22 ~~Section 234. Environmental Hearing Board.~~

23 ~~The following amounts are~~

24 ~~appropriated to the Environmental~~

25 ~~Hearing Board: Federal State~~

26 ~~For the Environmental Hearing~~

27 ~~Board.~~

28 ~~State appropriation..... 2,481,000~~

29 ~~Section 235. (Reserved).~~

30 ~~Section 236. Health Care Cost Containment Council.~~

1       ~~The following amounts are~~  
 2 ~~appropriated to the Health Care~~  
 3 ~~Cost Containment Council:~~                               Federal                               State  
 4       ~~For the Health Care Cost~~  
 5 ~~Containment Council.~~  
 6               ~~State appropriation.....~~   3,355,000  
 7 ~~Section 237. State Ethics Commission.~~

8       ~~The following amounts are~~  
 9 ~~appropriated to the State Ethics~~  
 10 ~~Commission:~~   Federal                               State  
 11       ~~For the general government~~  
 12 ~~operations of the State Ethics~~  
 13 ~~Commission as allocated by~~  
 14 ~~resolution adopted by a majority~~  
 15 ~~of the members appointed to the~~  
 16 ~~State Ethics Commission.~~  
 17               ~~State appropriation.....~~   2,750,000

18   ~~SUBPART B~~

19   ~~JUDICIAL DEPARTMENT~~

20 ~~Section 241. Supreme Court.~~  
 21       ~~The following amounts are~~  
 22 ~~appropriated to the Supreme~~                               Federal                               State  
 23 ~~Court:~~  
 24       ~~For the Supreme Court:~~  
 25 ~~including the salaries of the~~  
 26 ~~Supreme Court justices, for the~~  
 27 ~~office of prothonotary and for~~  
 28 ~~the library in the Eastern~~  
 29 ~~District and Western District,~~  
 30 ~~for the office of prothonotary in~~

1 ~~the Middle District, for criers,~~  
2 ~~tipstaves, official~~  
3 ~~stenographers, court officers and~~  
4 ~~the law secretary of the Chief~~  
5 ~~Justice in Eastern, Middle and~~  
6 ~~Western Districts, home office~~  
7 ~~expenses and workers'~~  
8 ~~compensation insurance premiums~~  
9 ~~for all Supreme Court employees~~  
10 ~~not funded by other~~  
11 ~~appropriations, for the office of~~  
12 ~~State reporters, including the~~  
13 ~~salaries and compensation of~~  
14 ~~employees, including the fees for~~  
15 ~~prothonotaries of the Supreme~~  
16 ~~Court of the Eastern, Middle and~~  
17 ~~Western Districts on assignment~~  
18 ~~to judges to counties other than~~  
19 ~~their own, and further including~~  
20 ~~assessments for the National~~  
21 ~~Center of State Courts.~~

22           ~~State appropriation.....~~ 17,150,000

23       ~~For vouchered expenses for~~  
24 ~~justices.~~

25           ~~State appropriation.....~~ 118,000

26       ~~For judicial center~~  
27 ~~operations.~~

28           ~~State appropriation.....~~ 814,000

29       ~~For the judicial council for~~  
30 ~~the unified judicial system.~~

1	<del>State appropriation.....</del>	<del>141,000</del>
2	<del>For district court</del>	
3	<del>administrators for the unified</del>	
4	<del>judicial system.</del>	
5	<del>State appropriation.....</del>	<del>19,657,000</del>
6	<del>For the Interbranch</del>	
7	<del>Commission.</del>	
8	<del>State appropriation.....</del>	<del>350,000</del>
9	<del>For court management education</del>	
10	<del>for the unified judicial system.</del>	
11	<del>State appropriation.....</del>	<del>73,000</del>
12	<del>For Rules Committees.</del>	
13	<del>State appropriation.....</del>	<del>1,595,000</del>
14	<del>For the Court Administrator,</del>	
15	<del>including the expenses of the</del>	
16	<del>Judicial Council of Pennsylvania</del>	
17	<del>and the District Justice</del>	
18	<del>Administrator.</del>	
19	<del>State appropriation.....</del>	<del>11,577,000</del>
20	<del>The following Federal amounts</del>	
21	<del>are appropriated to supplement</del>	
22	<del>the sum appropriated for the</del>	
23	<del>Court Administrator:</del>	
24	<del>(1) "Court Improvement</del>	
25	<del>Project."</del>	
26	<del>Federal appropriation.....</del>	<del>1,130,000</del>
27	<del>(2) "Adult Drug Court Outcome</del>	
28	<del>Evaluation."</del>	
29	<del>Federal appropriation.....</del>	<del>225,000</del>
30	<del>(3) "Language Access Grant."</del>	

1	<del>Federal appropriation.....</del>	50,000
2	<del>For the Integrated Criminal</del>	
3	<del>Justice System.</del>	
4	<del>State appropriation.....</del>	2,372,000
5	<del>For the unified judicial</del>	
6	<del>system security program.</del>	
7	<del>State appropriation.....</del>	2,002,000
8	<del>For the Office of Elder</del>	
9	<del>Justice in the Courts.</del>	
10	<del>State appropriation.....</del>	496,000

11 ~~Section 242. Superior Court.~~

12 ~~The following amounts are~~  
13 ~~appropriated to the Superior~~  
14 ~~Court:~~

	<del>Federal</del>	<del>State</del>
--	--------------------	------------------

15 ~~For the salaries and expenses~~  
16 ~~of the Superior Court: including~~  
17 ~~the salary of the Superior Court~~  
18 ~~judges, for panelization of~~  
19 ~~judges program, for criers,~~  
20 ~~tipstaves, official~~  
21 ~~stenographers, home office~~  
22 ~~expenses, court officers and law~~  
23 ~~secretary of the president judge~~  
24 ~~and workers' compensation~~  
25 ~~insurance premiums for all~~  
26 ~~employees of the Superior Court,~~  
27 ~~for the prothonotary's office in~~  
28 ~~the Philadelphia District,~~  
29 ~~including salaries and~~  
30 ~~compensation for employees,~~





1 ~~Section 247. Philadelphia Municipal Court.~~

2 ~~The following amounts are~~  
3 ~~appropriated to the Philadelphia~~

4 ~~Municipal Court:~~ Federal State

5 ~~For the salaries and expenses~~  
6 ~~of judges and hearing officers,~~  
7 ~~including the traffic division.~~

8 ~~State appropriation.....~~ 7,794,000

9 ~~Section 248. Judicial Conduct Board.~~

10 ~~The following amounts are~~  
11 ~~appropriated to the Judicial~~

12 ~~Conduct Board:~~ Federal State

13 ~~For salaries and expenses of~~  
14 ~~the Judicial Conduct Board.~~

15 ~~State appropriation.....~~ 2,182,000

16 ~~Section 249. Court of Judicial Discipline.~~

17 ~~The following amounts are~~  
18 ~~appropriated to the Court of~~

19 ~~Judicial Discipline:~~ Federal State

20 ~~For salaries and expenses of~~  
21 ~~the Court of Judicial Discipline.~~

22 ~~State appropriation.....~~ 468,000

23 ~~Section 250. Juror cost reimbursement.~~

24 ~~The following amounts are~~  
25 ~~appropriated for juror cost~~

26 ~~reimbursement:~~ Federal State

27 ~~For juror cost reimbursement.~~

28 ~~State appropriation.....~~ 1,118,000

29 ~~Section 251. County court reimbursement.~~

30 ~~The following amounts are~~

1	<del>appropriated for court costs:</del>	<del>Federal</del>	<del>State</del>
2	<del>For payment to counties as</del>		
3	<del>reimbursement for costs incurred</del>		
4	<del>by counties in the administration</del>		
5	<del>and operation of courts of common</del>		
6	<del>pleas during the immediately</del>		
7	<del>preceding calendar year to the</del>		
8	<del>current fiscal year.</del>		
9	<del>State appropriation.....</del>		<del>23,136,000</del>
10	<del>For senior judge operational</del>		
11	<del>support grants.</del>		
12	<del>State appropriation.....</del>		<del>1,375,000</del>
13	<del>For payment to counties as</del>		
14	<del>reimbursement for costs incurred</del>		
15	<del>by counties for court interpreter</del>		
16	<del>services.</del>		
17	<del>State appropriation.....</del>		<del>1,500,000</del>

~~SUBPART C~~

~~GENERAL ASSEMBLY~~

~~Section 261. Senate.~~

~~The following amounts are~~

22	<del>appropriated to the Senate:</del>	<del>Federal</del>	<del>State</del>
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~~For the salaries, wages and all~~

~~necessary expenses for the~~

~~following purposes:~~

~~Salaries of Senators.~~

27	<del>State appropriation.....</del>		<del>8,564,000</del>
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~~Salaries, wages and all~~

~~necessary expenses of the~~

~~President of the Senate.~~



~~1 that the total amount of  
2 requisitions for advancements,  
3 less the total amount of  
4 expenditures made as certified by  
5 such officer to the State  
6 Treasurer, shall not exceed the  
7 amount of the bond of the officer  
8 having control of the disbursement  
9 from the funds advanced.~~

~~10 Miscellaneous expenses: Mileage  
11 and expenses, Senators: In  
12 addition to the annual allocation  
13 for expenses authorized by law for  
14 each member of the Senate, each  
15 member shall receive an annual  
16 allocation in an amount  
17 established by the Senate  
18 Committee on Management Operations  
19 for actual expenses incurred for  
20 lodging and meals while away from  
21 home on official legislative  
22 business, official postage and all  
23 other expenses incidental to  
24 legislative duties as provided for  
25 in the Financial Operating Rules  
26 of the Senate. Upon presentation  
27 of requisitions by the Chief Clerk  
28 for such expenses, such  
29 requisitions shall be paid on  
30 warrant of the State Treasurer~~

1 ~~directly to and in favor of the~~  
2 ~~persons designated in such~~  
3 ~~requisitions as entitled to~~  
4 ~~receive such payments.~~

5 ~~State appropriation.....~~ 1,366,000

6 ~~Legislative purchasing and~~  
7 ~~expenses: For furniture,~~  
8 ~~technology improvements,~~  
9 ~~restorations, security~~  
10 ~~enhancements, North Office~~  
11 ~~Building modernization, equipment,~~  
12 ~~renovations, personnel expenses~~  
13 ~~and other expenses.~~

14 ~~State appropriation.....~~ 7,548,000

15 ~~Upon presentation of~~  
16 ~~requisitions by the Chief Clerk~~  
17 ~~against the appropriations for~~  
18 ~~legislative purchasing and~~  
19 ~~expenses, such shall be paid on~~  
20 ~~warrant of the State Treasurer~~  
21 ~~directly to and in favor of the~~  
22 ~~persons designated in such~~  
23 ~~requisitions as entitled to~~  
24 ~~receive such payments.~~

25 ~~Expenses of the Committee on~~  
26 ~~Appropriations (R) and the~~  
27 ~~Committee on Appropriations (D):~~  
28 ~~For investigating schools,~~  
29 ~~colleges, universities,~~  
30 ~~correctional institutions, mental~~

1 ~~hospitals, medical and surgical-~~  
2 ~~hospitals, homes and other-~~  
3 ~~institutions and agencies-~~  
4 ~~supported, in whole or in part, by-~~  
5 ~~appropriations from the State-~~  
6 ~~Treasury in analyzing reports,-~~  
7 ~~expenditures and the general-~~  
8 ~~operation and administration of-~~  
9 ~~the institutions and agencies, in-~~  
10 ~~examining and analyzing requests-~~  
11 ~~of the same and of the various-~~  
12 ~~departments, boards and-~~  
13 ~~commissions of the Commonwealth,-~~  
14 ~~and for the collection of data-~~  
15 ~~from other states, attending-~~  
16 ~~seminars and conferences and in-~~  
17 ~~cooperating and exchanging-~~  
18 ~~information with legislative-~~  
19 ~~budget and financial committees of-~~  
20 ~~other states, and for the-~~  
21 ~~necessary travel expenses, and all-~~  
22 ~~other expenses deemed necessary by-~~  
23 ~~the chairperson (R) or the-~~  
24 ~~chairperson (D), as appropriate,-~~  
25 ~~or for salary, wages and other-~~  
26 ~~personnel expenses deemed-~~  
27 ~~appropriate by the respective-~~  
28 ~~caucus staff administrator in-~~  
29 ~~compiling data and information-~~  
30 ~~connected with the work of the-~~

~~1 Senate in compiling comparative  
2 costs and other fiscal data and  
3 information for the use of the  
4 committee and the Senate during  
5 legislative sessions and during  
6 the interim between legislative  
7 sessions to the discharge of such  
8 duties. The committee, upon  
9 authorization of the majority  
10 chairperson, shall have the  
11 authority to examine and inspect  
12 all properties, equipment,  
13 facilities, files, records and  
14 accounts of any State office,  
15 department, institution, board,  
16 committee, commission or agency or  
17 any institution or agency  
18 supported, in whole or in part, by  
19 appropriation from the State  
20 Treasury and to administer oaths.  
21 The Committee on Appropriations  
22 may issue subpoenas under the hand  
23 and seal of the majority  
24 chairperson to compel the  
25 attendance of witnesses and the  
26 production of any papers, books,  
27 accounts, documents and testimony  
28 touching matters properly being  
29 inquired into by the committee and  
30 to cause the deposition of~~

1 ~~witnesses either residing within~~  
2 ~~or without the State to be taken~~  
3 ~~in the manner prescribed by law~~  
4 ~~for taking depositions in civil~~  
5 ~~actions. Upon presentation of~~  
6 ~~requisitions by the Chief Clerk~~  
7 ~~for such expenses, such shall be~~  
8 ~~paid on warrant of the State~~  
9 ~~Treasurer directly to and in favor~~  
10 ~~of the persons designated in such~~  
11 ~~requisition as entitled to receive~~  
12 ~~such compensation or expenses. The~~  
13 ~~sum appropriated shall be divided~~  
14 ~~equally by the State Treasurer and~~  
15 ~~shall be deposited in separate~~  
16 ~~accounts for the Committee on~~  
17 ~~Appropriations (R) and the~~  
18 ~~Committee on Appropriations (D).~~

19 ~~State appropriation.....~~

2,915,000

20 ~~Caucus Operations Account (R)~~  
21 ~~and the Caucus Operations Account~~  
22 ~~(D): For payment of salaries,~~  
23 ~~wages and all other incidental~~  
24 ~~expenses incurred in hiring~~  
25 ~~personnel and staff for services~~  
26 ~~which, in the opinion of the Floor~~  
27 ~~Leader (R) or the Floor Leader (D)~~  
28 ~~as may be appropriate, may be~~  
29 ~~required or arise during~~  
30 ~~legislative sessions and during~~

~~1 the interim between legislative  
2 sessions and for the payment of  
3 all other expenses, including  
4 member lodging rental, related to  
5 the performance of Senate duties  
6 and responsibilities. Upon  
7 presentation of requisitions by  
8 the Chief Clerk, such shall be  
9 paid on warrant of the State  
10 Treasurer directly to and in favor  
11 of the persons designated in such  
12 requisition as entitled to receive  
13 such compensation or expenses. The  
14 entire sum appropriated shall be  
15 divided by the State Treasurer in  
16 amounts to be determined by a  
17 unanimous vote of the Executive  
18 Committee of the Senate Committee  
19 on Management Operations or in the  
20 absence of a unanimous vote of the  
21 Executive Committee then by a  
22 majority vote of the Senate  
23 Committee on Management Operations  
24 and such amounts shall be  
25 deposited into the Caucus  
26 Operations (R) and Caucus  
27 Operations (D) Accounts.~~

~~28 State appropriation.....~~

~~78,561,000~~

~~29 All appropriations made in this  
30 act or in any other fiscal year to~~

~~1 any account of the minority caucus~~  
~~2 of the Senate remaining unexpended~~  
~~3 and unencumbered on the effective~~  
~~4 date of this part may be~~  
~~5 transferred by the Senate~~  
~~6 Committee on Management~~  
~~7 Operations, by a vote of two~~  
~~8 thirds of its members, in its~~  
~~9 discretion to such Senate accounts~~  
~~10 as the committee deems necessary.~~  
~~11 All other appropriations made in~~  
~~12 this act or any other fiscal year~~  
~~13 to any other account of the Senate~~  
~~14 remaining unexpended and~~  
~~15 unencumbered on the effective date~~  
~~16 of this part may be transferred by~~  
~~17 the Senate Committee on Management~~  
~~18 Operations, by a majority vote of~~  
~~19 its members. Such power to~~  
~~20 transfer appropriations shall be~~  
~~21 limited to the current fiscal~~  
~~22 year.~~

~~23 Section 262. House of Representatives.~~

~~24 The following amounts are~~  
~~25 appropriated to the House of~~

~~26 Representatives:~~

Federal

State

~~27 For the salaries, wages and all~~  
~~28 necessary expenses for the~~  
~~29 following purposes:~~

~~30 Representatives' compensation,~~

1 ~~extra compensation to the Speaker~~  
2 ~~of the House of Representatives~~  
3 ~~and leaders of the House of~~  
4 ~~Representatives and other~~  
5 ~~necessary expenses.~~

6           ~~State appropriation.....~~ 28,493,000

7       ~~For caucus operations. For~~  
8 ~~allocation in such amounts as may~~  
9 ~~be designated by the Legislative~~  
10 ~~Management Committee (R) and the~~  
11 ~~Legislative Management Committee~~  
12 ~~(D) for payment of salaries, wages~~  
13 ~~and all other compensation and~~  
14 ~~necessary expenses incurred in~~  
15 ~~hiring personnel and staff for~~  
16 ~~services in the furtherance of the~~  
17 ~~operations of the House of~~  
18 ~~Representatives as may be~~  
19 ~~appropriate, required or arise~~  
20 ~~during legislative sessions and~~  
21 ~~during the interim between~~  
22 ~~legislative sessions. Of the sum~~  
23 ~~appropriated, the State Treasurer~~  
24 ~~shall deposit \$60,260,000 in the~~  
25 ~~Caucus Operations Account (D) and~~  
26 ~~\$65,115,000 in the Caucus~~  
27 ~~Operations Account (R). Upon~~  
28 ~~presentation of requisitions by~~  
29 ~~the Chief Clerk of the House for~~  
30 ~~such compensation or expenses,~~







~~1 operation and administration of  
2 the institutions and agencies in  
3 examining and analyzing requests  
4 of the same and of the various  
5 departments, boards and  
6 commissions of the Commonwealth,  
7 and for the collection of data  
8 from other states, attending  
9 seminars and conferences, and in  
10 cooperating and exchanging  
11 information with legislative  
12 budget and financial committees of  
13 other states, and any office  
14 expenses necessary to serve the  
15 committee and its chairperson, and  
16 for the necessary clerical  
17 assistance and other assistance,  
18 travel expenses and all other  
19 expenses deemed necessary by the  
20 chairperson in compiling data and  
21 information connected with the  
22 work of the committee in compiling  
23 comparative cost and other fiscal  
24 data and information for the use  
25 of the committee and the House of  
26 Representatives during legislative  
27 sessions and during the interim  
28 between legislative sessions to  
29 the discharge of such duties. The  
30 committee shall have the authority~~

1 ~~to examine and inspect all~~  
2 ~~properties, equipment, facilities,~~  
3 ~~files, records and accounts of any~~  
4 ~~State office, department,~~  
5 ~~institution, board, committee,~~  
6 ~~commission or agency or any~~  
7 ~~institution or agency supported,~~  
8 ~~in whole or in part, by~~  
9 ~~appropriation from the State~~  
10 ~~Treasury and to administer oaths.~~  
11 ~~The sum appropriated shall be paid~~  
12 ~~on warrant of the State Treasurer~~  
13 ~~in favor of the chairperson of the~~  
14 ~~committee on the presentation of~~  
15 ~~his requisition for the same. The~~  
16 ~~chairperson of the Committee on~~  
17 ~~Appropriations (R) shall, not~~  
18 ~~later than 30 days after the~~  
19 ~~termination of his term of office~~  
20 ~~or until his successor is elected~~  
21 ~~and also within 30 days after the~~  
22 ~~adjournment of any regular or~~  
23 ~~special session, file an account,~~  
24 ~~together with supporting documents~~  
25 ~~whenever possible, in the office~~  
26 ~~of the Committee on Appropriations~~  
27 ~~(R), of the committee's expenses~~  
28 ~~since the filing of the prior~~  
29 ~~account.~~

30           ~~State appropriation.....~~

~~3,223,000~~

1       ~~For the payment of the expenses~~  
2 ~~of the Committee on Appropriations~~  
3 ~~(D) of the House of~~  
4 ~~Representatives in investigating~~  
5 ~~schools, colleges, universities,~~  
6 ~~correctional institutions, mental~~  
7 ~~hospitals, medical and surgical~~  
8 ~~hospitals, homes and other~~  
9 ~~institutions and agencies~~  
10 ~~supported, in whole or in part, by~~  
11 ~~appropriations from the State~~  
12 ~~Treasury in analyzing reports,~~  
13 ~~expenditures, and the general~~  
14 ~~operation and administration of~~  
15 ~~the institutions and agencies in~~  
16 ~~examining and analyzing requests~~  
17 ~~of the same and of the various~~  
18 ~~departments, boards and~~  
19 ~~commissions of the Commonwealth~~  
20 ~~and for the collection of data~~  
21 ~~from other states, attending~~  
22 ~~seminars and conferences, and in~~  
23 ~~cooperating and exchanging~~  
24 ~~information with legislative~~  
25 ~~budget and financial committees of~~  
26 ~~other states, and any office~~  
27 ~~expenses necessary to serve the~~  
28 ~~committee and its chairperson, and~~  
29 ~~for the necessary clerical~~  
30 ~~assistance, and other assistance,~~

~~1 travel expenses and all other  
2 expenses deemed necessary by the  
3 chairperson in compiling data and  
4 information connected with the  
5 work of the committee in compiling  
6 comparative cost and other fiscal  
7 data and information for the use  
8 of the committee and the House of  
9 Representatives during legislative  
10 sessions and during the interim  
11 between legislative sessions to  
12 the discharge of such duties. The  
13 committee shall have the authority  
14 to examine and inspect all  
15 properties, equipment, facilities,  
16 files, records and accounts of any  
17 State office, department,  
18 institution, board, committee,  
19 commission or agency or any  
20 institution or agency supported,  
21 in whole or in part, by  
22 appropriation from the State  
23 Treasury and to administer oaths.  
24 The sum appropriated shall be paid  
25 on warrant of the State Treasurer  
26 in favor of the chairperson of the  
27 Committee on Appropriations (D) on  
28 the presentation of his  
29 requisition for the same. The  
30 chairperson of the Committee on~~



1       ~~For the payment to the Special~~  
2 ~~Leadership Account (R) for payment~~  
3 ~~of salaries, wages and all other~~  
4 ~~incidental expenses incurred in~~  
5 ~~hiring personnel and staff or for~~  
6 ~~services, which, in the opinion of~~  
7 ~~the Floor Leader, may be required~~  
8 ~~or arise during legislative~~  
9 ~~sessions and during the interim~~  
10 ~~between legislative sessions and~~  
11 ~~for the payment of all other~~  
12 ~~expenses related to the~~  
13 ~~performance of his duties and~~  
14 ~~responsibilities. The sum~~  
15 ~~appropriated shall be paid on~~  
16 ~~warrant of the State Treasurer in~~  
17 ~~favor of the Floor Leader on the~~  
18 ~~presentation of his requisition~~  
19 ~~for the same. The Floor Leader~~  
20 ~~shall, not later than 30 days~~  
21 ~~after the termination of his term~~  
22 ~~of office or until his successor~~  
23 ~~is elected and also within 30 days~~  
24 ~~after the adjournment of any~~  
25 ~~regular or special session, file~~  
26 ~~an account, together with~~  
27 ~~supporting documents whenever~~  
28 ~~possible, in the office of the~~  
29 ~~Floor Leader, of such expenses~~  
30 ~~since the filing of the prior~~

1 ~~account.~~

2 ~~State appropriation.....~~

~~6,045,000~~

3 ~~For the payment to the Special~~  
4 ~~Leadership Account (D) for payment~~  
5 ~~of salaries, wages and all other~~  
6 ~~incidental expenses incurred in~~  
7 ~~hiring personnel and staff or for~~  
8 ~~services which, in the opinion of~~  
9 ~~the Floor Leader, may be required~~  
10 ~~or arise during legislative~~  
11 ~~sessions and during the interim~~  
12 ~~between legislative sessions and~~  
13 ~~for the payment of all other~~  
14 ~~expenses related to the~~  
15 ~~performance of his duties and~~  
16 ~~responsibilities. The sum~~  
17 ~~appropriated shall be paid on~~  
18 ~~warrant of the State Treasurer in~~  
19 ~~favor of the Floor Leader on the~~  
20 ~~presentation of his requisition~~  
21 ~~for the same. The Floor Leader~~  
22 ~~shall, not later than 30 days~~  
23 ~~after the termination of his term~~  
24 ~~of office or until his successor~~  
25 ~~is elected and also within 30 days~~  
26 ~~after the adjournment of any~~  
27 ~~regular or special session, file~~  
28 ~~an account, together with~~  
29 ~~supporting documents whenever~~  
30 ~~possible, in the office of the~~

1 ~~Floor Leader, of such expense~~  
2 ~~since the filing of the prior~~  
3 ~~account.~~

4 ~~State appropriation.....~~ 6,045,000

5 ~~All appropriations made in this~~  
6 ~~act or in any other fiscal year to~~  
7 ~~any account of the House of~~  
8 ~~Representatives remaining~~  
9 ~~unexpended and unencumbered on the~~  
10 ~~effective date of this part, may~~  
11 ~~be transferred by the authority~~  
12 ~~responsible for administering the~~  
13 ~~account, in its discretion, to~~  
14 ~~such House accounts as that~~  
15 ~~responsible authority deems~~  
16 ~~necessary. Such power to transfer~~  
17 ~~appropriations shall be limited to~~  
18 ~~the current fiscal year.~~

19 ~~SUBPART D~~

20 ~~GOVERNMENT SUPPORT AGENCIES~~

21 ~~Section 271. Legislative Reference Bureau.~~

22 ~~The following amounts are~~

23 ~~appropriated to the Legislative~~

24 ~~Reference Bureau:~~ Federal State

25 ~~For the salaries, wages and all~~  
26 ~~necessary expenses for the work of~~  
27 ~~the Legislative Reference Bureau,~~  
28 ~~including the Code and Bulletin~~  
29 ~~section.~~

30 ~~State appropriation.....~~ 9,191,000

1 ~~For the Pennsylvania Bulletin~~  
2 ~~and Pennsylvania Code and related~~  
3 ~~expenses.~~

4 ~~State appropriation.....~~ 867,000

5 ~~Section 272. Legislative Budget and Finance Committee.~~

6 ~~The following amounts are~~

7 ~~appropriated to the Legislative~~

8 ~~Budget and Finance Committee:~~ Federal State

9 ~~For the salaries, wages and all~~

10 ~~necessary expenses for the work of~~

11 ~~the Legislative Budget and Finance~~

12 ~~Committee.~~

13 ~~State appropriation.....~~ 1,977,000

14 ~~Section 273. Legislative Data Processing Committee.~~

15 ~~The following amounts are~~

16 ~~appropriated to the Legislative~~

17 ~~Data Processing Committee:~~ Federal State

18 ~~For salaries, wages, other~~

19 ~~personnel expenses, operating~~

20 ~~costs, contracts, equipment,~~

21 ~~software, other incidental expenses~~

22 ~~and costs associated with the~~

23 ~~operation of the Legislative Data~~

24 ~~Processing Center, including an~~

25 ~~allocation of \$2,309,000 to each of~~

26 ~~the Senate Republican and~~

27 ~~Democratic Caucus computer services~~

28 ~~departments for the payment of~~

29 ~~operating costs, contracts,~~

30 ~~equipment, software, other~~

~~1 incidental expenses and costs at  
2 the direction of the respective  
3 caucus staff administrator, and an  
4 allocation of \$8,355,000 to the  
5 House of Representatives Republican  
6 Caucus Computer Services Account,  
7 and an allocation of \$5,355,000 to  
8 the House of Representatives  
9 Democratic Caucus Computer Services  
10 Account for the payment of  
11 operating costs, contracts,  
12 equipment, software, other  
13 incidental expenses and costs to be  
14 disbursed at the direction of the  
15 Speaker of the House of  
16 Representatives and the Minority  
17 Leader of the House of  
18 Representatives, and an allocation  
19 of \$400,000 to each of the Senate  
20 Republican and Democratic caucuses  
21 for committee and contingent  
22 expenses to be allocated in amounts  
23 determined by unanimous agreement  
24 of the executive committee of the  
25 Senate Committee on Management  
26 Operations, and an allocation of  
27 \$400,000 to each of the House of  
28 Representatives Republican and  
29 Democratic Caucuses for costs  
30 associated with caucus operations~~

1 ~~to be disbursed at the direction of~~  
2 ~~the Speaker of the House of~~  
3 ~~Representatives and the Minority~~  
4 ~~Leader of the House of~~  
5 ~~Representatives, and an allocation~~  
6 ~~of \$4,000,000 to the House of~~  
7 ~~Representatives Republican Caucus~~  
8 ~~for disbursement by the Majority~~  
9 ~~Leader of the House of~~  
10 ~~Representatives.~~

11 ~~State appropriation.....~~ 29,848,000

12 ~~Section 274. Joint State Government Commission.~~

13 ~~The following amounts are~~

14 ~~appropriated to the Joint State~~

15 ~~Government Commission:~~ Federal State

16 ~~For the salaries, wages and all~~

17 ~~necessary expenses for the work of~~

18 ~~the Joint State Government~~

19 ~~Commission.~~

20 ~~State appropriation.....~~ 1,664,000

21 ~~Section 275. Local Government Commission.~~

22 ~~The following amounts are~~

23 ~~appropriated to the Local~~

24 ~~Government Commission:~~ Federal State

25 ~~For the salaries, wages and all~~

26 ~~expenses necessary for the work of~~

27 ~~the Local Government Commission.~~

28 ~~State appropriation.....~~ 1,255,000

29 ~~For the compilation and~~

30 ~~distribution of various municipal~~

1 ~~codes.~~

2 ~~State appropriation.....~~ ~~23,000~~

3 ~~Section 276. Joint Legislative Air and Water Pollution Control~~  
4 ~~and Conservation Committee.~~

5 ~~The following amounts are~~

6 ~~appropriated to the Joint~~

7 ~~Legislative Air and Water Pollution~~

8 ~~Control and Conservation Committee:~~ ~~Federal~~ ~~State~~

9 ~~For the salaries and expenses of~~

10 ~~the Joint Legislative Air and Water~~

11 ~~Pollution Control and Conservation~~

12 ~~Committee.~~

13 ~~State appropriation.....~~ ~~582,000~~

14 ~~Section 277. Legislative Audit Advisory Commission.~~

15 ~~The following amounts are~~

16 ~~appropriated to the Legislative~~

17 ~~Audit Advisory Commission:~~ ~~Federal~~ ~~State~~

18 ~~For the salaries, wages and all~~

19 ~~expenses necessary for the work of~~

20 ~~the Legislative Audit Advisory~~

21 ~~Commission.~~

22 ~~State appropriation.....~~ ~~279,000~~

23 ~~Section 278. Independent Regulatory Review Commission.~~

24 ~~The following amounts are~~

25 ~~appropriated to the Independent~~

26 ~~Regulatory Review Commission:~~ ~~Federal~~ ~~State~~

27 ~~For the salaries, wages and all~~

28 ~~necessary expenses for the work of~~

29 ~~the Independent Regulatory Review~~

30 ~~Commission.~~



1 ~~Mail Processing Center:~~ Federal State

2 ~~For salaries, wages, other~~  
3 ~~personnel expenses, operating~~  
4 ~~costs, contracts, equipment,~~  
5 ~~software, other incidental expenses~~  
6 ~~and costs associated with the~~  
7 ~~operation of the Commonwealth Mail~~  
8 ~~Processing Center, including an~~  
9 ~~allocation of \$1,040,000 to the~~  
10 ~~Chief Clerk of the Senate for~~  
11 ~~payment of postage and~~  
12 ~~communication expenses as~~  
13 ~~determined by the Senate Committee~~  
14 ~~on Management Operations.~~

15 ~~State appropriation.....~~ 3,506,000

16 ~~Section 283. Legislative Reapportionment Commission.~~

17 ~~The following amounts are~~  
18 ~~appropriated to the Legislative~~

19 ~~Reapportionment Commission:~~ Federal State

20 ~~For the Legislative~~  
21 ~~Reapportionment Commission.~~

22 ~~State appropriation.....~~ 1,030,000

23 ~~Section 284. Independent Fiscal Office.~~

24 ~~The following amounts are~~  
25 ~~appropriated to the Independent~~

26 ~~Fiscal Office:~~ Federal State

27 ~~For the salaries, wages and all~~  
28 ~~expenses necessary for the work of~~  
29 ~~the Independent Fiscal Office,~~  
30 ~~including up to \$200,000 for~~

~~1 pension actuarial analysis.~~  
~~2 State appropriation..... 2,293,000~~  
~~3 PART III~~  
~~4 STATE LOTTERY FUND APPROPRIATIONS~~  
~~5 Section 301. Department of Aging.~~  
~~6 The following amounts are~~  
~~7 appropriated to the Department of~~  
~~8 Aging:~~

	<del>Federal</del>	<del>State</del>
<del>9 For general government</del>		
<del>10 operations of the Department of</del>		
<del>11 Aging.</del>		
<del>12 State appropriation.....</del>		<del>8,315,000</del>
<del>13 For PENNCARE for older</del>		
<del>14 Pennsylvanians for the purpose of</del>		
<del>15 developing, operating and</del>		
<del>16 purchasing services for the aged</del>		
<del>17 and other adults, including, but</del>		
<del>18 not limited to, model projects,</del>		
<del>19 community care services, audits of</del>		
<del>20 area agencies on aging, protective</del>		
<del>21 services and counseling services.</del>		
<del>22 State appropriation.....</del>		<del>333,778,000</del>
<del>23 For preadmission assessment.</del>		
<del>24 State appropriation.....</del>		<del>8,750,000</del>
<del>25 For caregiver support.</del>		
<del>26 State appropriation.....</del>		<del>12,103,000</del>
<del>27 For transfer from the State</del>		
<del>28 Lottery Fund to the Pharmaceutical</del>		
<del>29 Assistance Contract for the</del>		
<del>30 Elderly.</del>		







1	<del>State appropriation.....</del>	<del>4,115,000</del>
2	<del>For the salaries, wages and all</del>	
3	<del>necessary expenses for the</del>	
4	<del>operation of the highway and safety</del>	
5	<del>improvement programs, including</del>	
6	<del>planning and research, design,</del>	
7	<del>engineering, right of way</del>	
8	<del>acquisition and the operation of</del>	
9	<del>the engineering district facilities</del>	
10	<del>and liaison services with</del>	
11	<del>communities on local road</del>	
12	<del>engineering and construction</del>	
13	<del>activities.</del>	
14	<del>State appropriation.....</del>	<del>278,000,000</del>
15	<del>For rural commercial routes.</del>	
16	<del>State appropriation.....</del>	<del>90,000,000</del>
17	<del>For municipal bridge</del>	
18	<del>improvements and bundling.</del>	
19	<del>State appropriation.....</del>	<del>10,000,000</del>
20	<del>For the salaries, wages and all</del>	
21	<del>necessary expenses for the</del>	
22	<del>administration and operation of the</del>	
23	<del>maintenance program for State</del>	
24	<del>roads, bridges, tunnels and</del>	
25	<del>structures, including the operation</del>	
26	<del>of the county maintenance district</del>	
27	<del>facilities.</del>	
28	<del>State appropriation.....</del>	<del>860,860,000</del>
29	<del>For highway systems technology</del>	
30	<del>and innovation.</del>	

1	<del>State appropriation.....</del>	<del>16,000,000</del>
2	<del>For reinvestment in Department</del>	
3	<del>of Transportation facilities.</del>	
4	<del>State appropriation.....</del>	<del>21,000,000</del>
5	<del>For the salaries, wages and all</del>	
6	<del>necessary expenses for the</del>	
7	<del>administration of the traffic</del>	
8	<del>safety program and the</del>	
9	<del>administration and operation of the</del>	
10	<del>operator and vehicle registration</del>	
11	<del>programs.</del>	
12	<del>State appropriation.....</del>	<del>172,216,000</del>
13	<del>For homeland security — REAL ID.</del>	
14	<del>State appropriation.....</del>	<del>27,966,000</del>
15	<del>For payments to municipalities</del>	
16	<del>pursuant to the act of June 1, 1956</del>	
17	<del>(1955 P.L.1944, No.655), referred</del>	
18	<del>to as the Liquid Fuels Tax</del>	
19	<del>Municipal Allocation Law.</del>	
20	<del>State appropriation.....</del>	<del>30,000,000</del>
21	<del>For payments to municipalities</del>	
22	<del>to assist in maintenance and</del>	
23	<del>construction costs of roads.</del>	
24	<del>State appropriation.....</del>	<del>260,637,000</del>
25	<del>For supplemental payments to</del>	
26	<del>municipalities to assist in</del>	
27	<del>maintenance and construction costs</del>	
28	<del>of roads in accordance with 75</del>	
29	<del>Pa.C.S. Ch. 93 (relating to</del>	
30	<del>supplemental funding for municipal</del>	



1 ~~not entitled.~~

2 ~~State appropriation.....~~ 533,000

3 ~~For the payment of principal~~  
4 ~~and interest requirements on~~  
5 ~~general obligation bonds issued~~  
6 ~~for transportation projects.~~

7 ~~State appropriation.....~~ 35,620,000

8 ~~For payment of principal and~~  
9 ~~interest requirements on general~~  
10 ~~obligation bonds issued for public~~  
11 ~~improvements.~~

12 ~~State appropriation.....~~ 17,815,000

13 ~~For payment of the compensation~~  
14 ~~of the Commonwealth's loan and~~  
15 ~~transfer agent for services and~~  
16 ~~expenses in connection with the~~  
17 ~~registration, transfer and payment~~  
18 ~~of interest on bonds of the~~  
19 ~~Commonwealth and other services~~  
20 ~~required to be performed by the~~  
21 ~~loan and transfer agent.~~

22 ~~State appropriation.....~~ 50,000

23 ~~Section 804. Department of Agriculture.~~

24 ~~The following amounts are~~  
25 ~~appropriated to the Department of~~

26 ~~Agriculture:~~ Federal State

27 ~~For administration of the~~  
28 ~~weights and measures program.~~

29 ~~State appropriation.....~~ 5,228,000

30 ~~For the State Conservation~~

1 ~~Commission for the maintenance and~~  
2 ~~improvement of dirt and gravel~~  
3 ~~roads.~~

4 ~~State appropriation.....~~ 28,000,000

5 ~~Section 805. Department of Community and Economic Development.~~

6 ~~The following amounts are~~  
7 ~~appropriated to the Department of~~  
8 ~~Community and Economic~~

9 ~~Development:~~ Federal State

10 ~~For Appalachian Regional~~  
11 ~~Commission and the Office of the~~  
12 ~~Appalachian States' regional~~  
13 ~~representative.~~

14 ~~State appropriation.....~~ 750,000

15 ~~Section 806. Department of Conservation and Natural Resources.~~

16 ~~The following amounts are~~  
17 ~~appropriated to the Department of~~  
18 ~~Conservation and Natural Resources:~~ Federal State

19 ~~For the maintenance and~~  
20 ~~mitigation of dust and sediment~~  
21 ~~pollution from forestry roads.~~

22 ~~State appropriation.....~~ 7,000,000

23 ~~Section 807. Department of Education.~~

24 ~~The following amounts are~~  
25 ~~appropriated to the Department of~~  
26 ~~Education:~~ Federal State

27 ~~For administration of the school~~  
28 ~~safe driving program and for~~  
29 ~~payments to school districts or~~  
30 ~~joint school organizations for~~

1 ~~driver education courses.~~

2 ~~State appropriation.....~~ 1,100,000

3 ~~Section 808. (Reserved).~~

4 ~~Section 809. Department of General Services.~~

5 ~~The following amounts are~~  
6 ~~appropriated to the Department of~~

7 ~~General Services:~~ Federal State

8 ~~For payment of tort claims.~~

9 ~~State appropriation.....~~ 9,000,000

10 ~~Section 810. Department of Revenue.~~

11 ~~The following amounts are~~  
12 ~~appropriated to the Department of~~

13 ~~Revenue:~~ Federal State

14 ~~For administration and~~  
15 ~~enforcement of various Motor~~  
16 ~~License Fund tax regulations.~~

17 ~~State appropriation.....~~ 19,285,000

18 ~~Section 811. Pennsylvania State Police.~~

19 ~~The following amounts are~~  
20 ~~appropriated to the Pennsylvania~~

21 ~~State Police:~~ Federal State

22 ~~For transfer from the Motor~~  
23 ~~License Fund to the General Fund to~~  
24 ~~finance the Traffic Control and the~~  
25 ~~Traffic Safety Facilities Program~~  
26 ~~of the Pennsylvania State Police.~~

27 ~~State appropriation.....~~ 681,053,000

28 ~~For transfer from the Motor~~  
29 ~~License Fund to the General Fund to~~  
30 ~~finance law enforcement information~~





1 ~~appropriated to the Pennsylvania~~  
 2 ~~Emergency Management Agency:~~                      ~~Federal~~                      ~~State~~  
 3     ~~For general administration and~~  
 4 ~~operational expenses.~~  
 5             ~~State appropriation.....~~    ~~190,000~~  
 6     ~~For training programs for~~  
 7 ~~hazardous material response teams.~~  
 8             ~~State appropriation.....~~    ~~190,000~~  
 9     ~~For grants to support counties'~~  
 10 ~~activities.~~  
 11             ~~State appropriation.....~~    ~~1,330,000~~  
 12     ~~For public and facility owner~~  
 13 ~~education, information and~~  
 14 ~~participation programs.~~  
 15             ~~State appropriation.....~~    ~~190,000~~

16    ~~PART X~~

17    ~~MILK MARKETING FUND APPROPRIATIONS~~

18 ~~Section 1001. Milk Marketing Board.~~  
 19     ~~The following amounts are~~  
 20 ~~appropriated to the Milk Marketing~~  
 21 ~~Board:~~    ~~Federal~~    ~~State~~  
 22     ~~For the operation of the Milk~~  
 23 ~~Marketing Board.~~  
 24             ~~State appropriation.....~~    ~~2,840,000~~

25    ~~PART XI~~

26    ~~HOME INVESTMENT TRUST FUND~~

27    ~~APPROPRIATIONS~~

28 ~~Section 1101. Department of Community and Economic Development.~~  
 29     ~~The following amounts are~~  
 30 ~~appropriated to the Department of~~



1 APPROPRIATIONS

2 ~~Section 1401. Pennsylvania State Police.~~

3 ~~The following amounts are~~  
4 ~~appropriated to the Pennsylvania~~

5 ~~State Police:~~ Federal State

6 ~~For activities associated with~~  
7 ~~the purchase of firearms by~~  
8 ~~individuals.~~

9 ~~State appropriation.....~~ 8,145,000

10 PART XV

11 BEN FRANKLIN TECHNOLOGY DEVELOPMENT

12 AUTHORITY FUND APPROPRIATIONS

13 ~~Section 1501. Department of Community and Economic Development.~~

14 ~~The following amounts are~~  
15 ~~appropriated to the Department of~~

16 ~~Community and Economic Development:~~ Federal State

17 ~~For the Ben Franklin Technology~~  
18 ~~Development Authority Fund.~~

19 ~~State appropriation.....~~ 21,000,000

20 PART XVI

21 OIL AND GAS LEASE FUND APPROPRIATIONS

22 ~~Section 1601. Department of Conservation and Natural Resources.~~

23 ~~The following amounts are~~  
24 ~~appropriated to the Department of~~

25 ~~Conservation and Natural Resources:~~ Federal State

26 ~~For general operations.~~

27 ~~State appropriation.....~~ 37,045,000

28 ~~For State parks operations.~~

29 ~~State appropriation.....~~ 7,555,000

30 ~~For State forests operations.~~



1 ~~operations of the Insurance~~

2 ~~Department.~~

3 ~~State appropriation.....~~ 28,886,000

4 ~~PART XVIII C~~

5 ~~PENNSYLVANIA RACE HORSE DEVELOPMENT~~

6 ~~RESTRICTED RECEIPTS ACCOUNT APPROPRIATIONS~~

7 ~~Section 1801 C. Department of Agriculture.~~

8 ~~The following amounts are~~

9 ~~appropriated to the Department of~~

10 ~~Agriculture:~~ ~~Federal~~ ~~State~~

11 ~~For transfer from the~~

12 ~~Pennsylvania Race Horse~~

13 ~~Development Restricted Receipts~~

14 ~~Account to the State Farm~~

15 ~~Products Show Fund.~~

16 ~~State appropriation.....~~ 5,000,000

17 ~~For the Animal Health and~~

18 ~~Diagnostic Commission.~~

19 ~~State appropriation.....~~ 5,350,000

20 ~~For the Pennsylvania~~

21 ~~Veterinary Laboratory System.~~

22 ~~State appropriation.....~~ 5,309,000

23 ~~For payments to Pennsylvania~~

24 ~~fairs.~~

25 ~~State appropriation.....~~ 4,000,000

26 ~~PART XVIII D~~

27 ~~JUSTICE REINVESTMENT FUND APPROPRIATIONS~~

28 ~~Section 1801 D. Executive Offices.~~

29 ~~The following amounts are~~

30 ~~appropriated to the Executive~~

1 Offices: Federal State  
 2 For the Pennsylvania  
 3 Commission on Crime and  
 4 Delinquency—victim services.  
 5 State appropriation..... 250,000

6 PART XVIII E

7 MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS

8 Section 1801 E.—Department of Transportation.

9 The following amounts are  
 10 appropriated to the Department of

11 Transportation: Federal State

12 For PennPORTS—Philadelphia  
 13 Regional Port Authority Debt  
 14 Service.

15 State appropriation..... 4,606,000

16 PART XVIII F

17 STATE RACING FUND APPROPRIATIONS

18 Section 1801 F.—Department of Agriculture.

19 The following amounts are  
 20 appropriated to the Department of

21 Agriculture: Federal State

22 For the State Horse Racing  
 23 Commission.

24 State appropriation..... 7,466,000

25 For the Pennsylvania Equine  
 26 Toxicology and Research  
 27 Laboratory.

28 State appropriation..... 13,025,000

29 For Horse Racing Promotion.

30 State appropriation..... 2,393,000

1 ~~For administration of~~  
2 ~~Pennsylvania State fairs.~~  
3 ~~State appropriation.....~~ 207,000

4 ~~Section 1802 F. Department of Revenue.~~

5 ~~The following amounts are~~  
6 ~~appropriated to the Department of~~

7 Revenue: Federal State

8 ~~For Administration of Racing~~  
9 ~~Revenue Collections.~~

10 ~~State appropriation.....~~ 244,000

11 ~~PART XVIII G~~

12 ~~ABLE SAVINGS PROGRAM FUND APPROPRIATIONS~~

13 ~~Section 1801 G. Treasury Department.~~

14 ~~The following amounts are~~  
15 ~~appropriated to the Treasury~~

16 Department: Federal State

17 ~~For the operation of the~~  
18 ~~Pennsylvania ABLE Savings~~  
19 ~~Program.~~

20 ~~State appropriation.....~~ 1,130,000

21 ~~PART XIX~~

22 ~~(Reserved)~~

23 ~~PART XX~~

24 ~~SPECIAL PROVISIONS FOR FEDERAL FUNDS~~

25 ~~FOR CURRENT FISCAL YEAR~~

26 ~~Section 2001. General Fund repository for Federal funds.~~

27 ~~Moneys received from the Federal Government as contributions~~  
28 ~~or supplements to the State agencies or the programs provided in~~  
29 ~~this act shall be paid into the General Fund.~~

30 ~~Section 2002. Limitation on encumbering or spending Federal~~

1           ~~funds.~~

2           ~~Federal funds shall be encumbered or spent only to the extent~~  
3 ~~that the money is estimated as being available during the fiscal~~  
4 ~~year of the Commonwealth.~~

5 ~~Section 2003. Appropriation of prior unspent Federal funds.~~

6           ~~(a) General rule. Federal moneys which have been previously~~  
7 ~~appropriated by the General Assembly and authorized or allocated~~  
8 ~~by the Federal Government but remain unspent from the prior~~  
9 ~~fiscal year or previous fiscal years and will not be renewed for~~  
10 ~~the current fiscal year are appropriated.~~

11           ~~(b) Department of Human Services. The Federal~~  
12 ~~appropriations to the Department of Human Services include any~~  
13 ~~prior earnings that may be received during the current fiscal~~  
14 ~~year. In addition to the amounts specifically appropriated in~~  
15 ~~this act to the Department of Human Services, all moneys~~  
16 ~~appropriated from the Federal Government during a previous~~  
17 ~~fiscal year which are expected to be received as reimbursements~~  
18 ~~may be carried forward until the close of the current fiscal~~  
19 ~~year to the extent that obligations are carried forward. In~~  
20 ~~addition, reimbursements actually received to support the~~  
21 ~~obligations may also be carried forward.~~

22 ~~Section 2004. Subgrants between Federal appropriations.~~

23           ~~Subgrants may be made between Federal appropriations without~~  
24 ~~further approval of the General Assembly. The Secretary of the~~  
25 ~~Budget shall submit a list of subgrants to the chair and~~  
26 ~~minority chair of the Appropriations Committee of the Senate and~~  
27 ~~the chair and minority chair of the Appropriations Committee of~~  
28 ~~the House of Representatives quarterly. No subgrant to a State~~  
29 ~~agency, however, may be made from a restricted receipt account~~  
30 ~~without a specific appropriation by the General Assembly.~~

1 ~~Section 2005. Utilization of emergency Federal funds.~~

2 ~~(a) Natural disasters and civil disobedience. Federal funds~~  
3 ~~available for costs and damages resulting from natural disasters~~  
4 ~~or civil disobedience may be added to an appropriation contained~~  
5 ~~in this act or to funds otherwise appropriated or may be used~~  
6 ~~for the purposes prescribed by the Federal Government.~~

7 ~~(b) Other emergencies. In addition to the moneys~~  
8 ~~appropriated by this act, moneys received from the Federal~~  
9 ~~Government for the purpose of disaster assistance or relief, or~~  
10 ~~other moneys received as a direct result of terrorist acts,~~  
11 ~~moneys for homeland security and defense and moneys for avian~~  
12 ~~flu/pandemic preparedness shall be paid into the General Fund~~  
13 ~~and are appropriated out of the General Fund to the State~~  
14 ~~agencies designated by the Governor.~~

15 ~~(c) Executive authorization. In the event of an emergency~~  
16 ~~situation in which the General Assembly cannot act in sufficient~~  
17 ~~time, the Governor is authorized through executive authorization~~  
18 ~~to provide up to \$10,000,000 in Federal funds to alleviate the~~  
19 ~~emergency situation.~~

20 ~~(d) Definition. For the purposes of this section,~~  
21 ~~"emergency" is defined as a situation in which there is a chance~~  
22 ~~of or which may result in substantial human suffering.~~

23 ~~Section 2006. Transfer of funds from TANFDBG to CCDFBG and SSBG.~~

24 ~~In accordance with Federal law which permits the transfer of~~  
25 ~~funds from the TANFDBG to the CCDFBG and SSBG, the Department of~~  
26 ~~Human Services, upon approval of the Secretary of the Budget,~~  
27 ~~may transfer funds, provided that the transfer will not result~~  
28 ~~in a deficit in an appropriation from which funds are~~  
29 ~~transferred. The Secretary of the Budget shall provide 10 days'~~  
30 ~~prior notification of the transfer to the chair and minority~~

~~1 chair of the Appropriations Committee of the Senate and the  
2 chair and minority chair of the Appropriations Committee of the  
3 House of Representatives.~~

~~4 PART XXI~~

~~5 MISCELLANEOUS PROVISIONS~~

~~6 FOR CURRENT FISCAL YEAR~~

~~7 Section 2101. Prior laws unaffected.~~

~~8 This act is not intended to be inconsistent with or to repeal  
9 any provision of any act enacted at this or any prior session of  
10 the General Assembly regulating the purchase of supplies, the  
11 ordering of printing and binding, the purchase, maintenance and  
12 use of motor vehicles, the method of making payments from the  
13 State Treasury for any purpose or the functioning of an  
14 administrative department, board or commission.~~

~~15 Section 2102. Compliance with other law before funds available.~~

~~16 No appropriation made by this act to an agency, board,  
17 commission or department of the Executive Department shall be  
18 available unless and until the agency, board, commission or  
19 department of the Executive Department has complied with  
20 sections 615 and 616 of the act of April 9, 1929 (P.L.177,  
21 No.175), known as The Administrative Code of 1929.~~

~~22 Section 2103. Contracts prerequisite to encumbering or  
23 committing funds.~~

~~24 Funds available to an agency, board, commission, department  
25 or other governmental entity under this act for the procurement  
26 of supplies, services or construction shall not be available for  
27 payment of or to be committed to or encumbered for payment of  
28 the procurement unless and until the agency, board, commission,  
29 department or other governmental entity has complied with all of  
30 the requirements applicable to the procurement that are~~

1 ~~specified in 62 Pa.C.S. (relating to procurement) and in the~~  
2 ~~policies, procedures and regulations instituted in accordance~~  
3 ~~with 62 Pa.C.S.~~

4 ~~Section 2104. Minority business set asides.~~

5 ~~(a) Duty to report. Each department or other~~  
6 ~~instrumentality of the Commonwealth authorized to contract for~~  
7 ~~buildings, highways, commodities, equipment, supplies or~~  
8 ~~services shall report to the General Assembly all information~~  
9 ~~pertinent to anticipated procurement needs at the beginning of~~  
10 ~~each quarter during a fiscal year.~~

11 ~~(b) Definition. As used in this section, the term "minority~~  
12 ~~business" means a minority business enterprise as defined in the~~  
13 ~~act of July 22, 1974 (P.L.598, No.206), known as the~~  
14 ~~Pennsylvania Minority Business Development Authority Act.~~

15 ~~Section 2105. Appropriation of funds from miscellaneous~~  
16 ~~sources.~~

17 ~~In addition to the amounts appropriated by this act:~~

18 ~~(1) Moneys received in payment for food and household~~  
19 ~~supplies furnished to employees and other persons, except~~  
20 ~~inmates, by an institution and moneys received from the~~  
21 ~~proceeds from the sale of products of the soil, meats,~~  
22 ~~livestock, timber or other materials sold by an agency or~~  
23 ~~department of the Commonwealth shall be paid into the General~~  
24 ~~Fund and are appropriated out of the General Fund to the~~  
25 ~~several respective institutions for the operation and~~  
26 ~~maintenance of the institutions.~~

27 ~~(2) Moneys received from any other source, except the~~  
28 ~~Federal Government, as contributions for the purposes~~  
29 ~~specified in the respective appropriations or as payment for~~  
30 ~~services or materials furnished by one institution to~~

1 ~~another, except those collections designated as revenues,~~  
2 ~~shall be paid into the General Fund and are appropriated out~~  
3 ~~of the General Fund for the purposes of the respective~~  
4 ~~appropriations.~~

5 ~~(3) Moneys received by an agency or department of the~~  
6 ~~Commonwealth from other sources, except the Federal~~  
7 ~~Government, as contributions or supplements to the department~~  
8 ~~or agency for a program or administration of an act included~~  
9 ~~in this act shall be paid into the General Fund and credited~~  
10 ~~to the appropriation for that program or administration of~~  
11 ~~the act.~~

12 ~~Section 2106. Lapsing of unused funds.~~

13 ~~(a) General rule. Except as otherwise provided by law or by~~  
14 ~~this section, that part of all appropriations in this act~~  
15 ~~unexpended, uncommitted or unencumbered as of the close of the~~  
16 ~~current fiscal year shall automatically lapse as of that day.~~

17 ~~(b) Exceptions. The following shall be continuing~~  
18 ~~appropriations:~~

19 ~~(1) The appropriation in section 236 to the Health Care~~  
20 ~~Cost Containment Council.~~

21 ~~(2) The appropriation in section 241 to the Supreme~~  
22 ~~Court for the unified judicial system security program.~~

23 ~~(3) The appropriations in Subpart C of Part II to the~~  
24 ~~General Assembly.~~

25 ~~(4) The appropriations in Subpart D of Part II to the~~  
26 ~~Government Support Agencies.~~

27 ~~(c) Nonapplicability. This section does not apply to Part~~  
28 ~~XIX.~~

29 ~~Section 2107. Appellate courts appropriation contingency.~~

30 ~~The appropriations in sections 241, 242 and 243 to the~~

1 ~~Supreme, Superior and Commonwealth Courts, respectively, for~~  
2 ~~justice and judge expenses are contingent upon a vouchered~~  
3 ~~expense account plan being continued by the Supreme Court.~~  
4 ~~Section 2108. Transfer of excess funds.~~

5 ~~The Governor may transfer money in funds receiving proceeds~~  
6 ~~of Commonwealth of Pennsylvania general obligation bonds in~~  
7 ~~excess of the amount necessary for the purposes for which the~~  
8 ~~bonds were issued to the appropriate sinking fund for payment of~~  
9 ~~debt service due on outstanding bonds. If the excess money,~~  
10 ~~together with any available balance, exceeds the amount of debt~~  
11 ~~service remaining to be paid, the money shall be transferred to~~  
12 ~~the General Fund or to the appropriate special fund responsible~~  
13 ~~for the debt service.~~

14 ~~Section 2109. Transfers for government support agencies.~~

15 ~~During the current fiscal year, any prior year amount~~  
16 ~~unexpended on the effective date of this section may, upon the~~  
17 ~~written concurrence of the President pro tempore of the Senate,~~  
18 ~~the Majority Leader of the Senate, the Speaker of the House of~~  
19 ~~Representatives and the Majority Leader of the House of~~  
20 ~~Representatives, be transferred between any of the following~~  
21 ~~accounts:~~

- 22 ~~(1) Legislative Reference Bureau.~~
- 23 ~~(2) Legislative Budget and Finance Committee.~~
- 24 ~~(3) Legislative Data Processing Committee.~~
- 25 ~~(4) Joint State Government Commission.~~
- 26 ~~(5) Local Government Commission.~~
- 27 ~~(6) Legislative Audit Advisory Commission.~~
- 28 ~~(7) Center for Rural Pennsylvania.~~
- 29 ~~(8) Commonwealth Mail Processing Center.~~
- 30 ~~(9) Joint Legislative Air and Water Pollution Control~~

1 ~~and Conservation Committee.~~

2 ~~(10) Legislative Reapportionment Commission.~~

3 ~~(11) Independent Regulatory Review Commission.~~

4 ~~(12) Capitol Preservation Committee.~~

5 ~~(13) Pennsylvania Commission on Sentencing.~~

6 ~~(14) Host State Committee expenses — CSG.~~

7 ~~(15) Restricted Account for Leave Payout Expenses.~~

8 ~~Section 2110. Transfers for Legislative Reapportionment~~  
9 ~~Commission.~~

10 ~~The appropriation in this act or in any other fiscal year to~~  
11 ~~the Legislative Reapportionment Commission remaining unexpended~~  
12 ~~and unencumbered on the effective date of this section may, upon~~  
13 ~~the written concurrence of the President pro tempore of the~~  
14 ~~Senate, the Majority Leader of the Senate, the Speaker of the~~  
15 ~~House of Representatives and the Majority Leader of the House of~~  
16 ~~Representatives, be transferred to any other account of the~~  
17 ~~Senate and the House of Representatives, as they deem necessary.~~

18 ~~Section 2111. Administration of Human Services Block Grant.~~

19 ~~The Department of Human Services shall allocate and disburse~~  
20 ~~appropriations in this act for the Human Services Block Grant~~  
21 ~~Program established under Article XIV B of the act of June 13,~~  
22 ~~1967 (P.L.31, No.21), known as the Human Services Code, to~~  
23 ~~counties participating in that program. Each participating~~  
24 ~~county may adjust the expenditure of the county's Human Services~~  
25 ~~Block Grant Program allocation between those appropriations in~~  
26 ~~accordance with, and as authorized by, the applicable provision~~  
27 ~~of Article XIV B of the Human Services Code.~~

28 ~~PART XXII~~

29 ~~MISCELLANEOUS PROVISIONS~~

30 ~~Section 2201. Effective date.~~

1 ~~This act shall take effect as follows:~~

2 ~~(1) This section shall take effect immediately.~~

3 ~~(2) The remainder of this act shall take effect July 1,~~  
4 ~~2019, or immediately, whichever is later.~~

5 PART I

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6 GENERAL PROVISIONS

7 SECTION 101. SHORT TITLE.

8 THIS ACT SHALL BE KNOWN AND MAY BE CITED AS THE GENERAL  
9 APPROPRIATION ACT OF 2019.

10 SECTION 102. DEFINITIONS.

11 THE FOLLOWING WORDS AND PHRASES WHEN USED IN THIS ACT SHALL  
12 HAVE THE MEANINGS GIVEN TO THEM IN THIS SECTION UNLESS THE  
13 CONTEXT CLEARLY INDICATES OTHERWISE:

14 "CURRENT FISCAL YEAR." THE FISCAL YEAR BEGINNING JULY 1,  
15 2019, AND ENDING JUNE 30, 2020.

16 "EMPLOYEES." INCLUDES ALL DIRECTORS, SUPERINTENDENTS, BUREAU  
17 OR DIVISION CHIEFS, ASSISTANT DIRECTORS, ASSISTANT  
18 SUPERINTENDENTS, ASSISTANT CHIEFS, EXPERTS, SCIENTISTS,  
19 ENGINEERS, SURVEYORS, DRAFTSMEN, ACCOUNTANTS, SECRETARIES,  
20 AUDITORS, INSPECTORS, EXAMINERS, ANALYSTS, STATISTICIANS,  
21 MARSHALS, CLERKS, STENOGRAPHERS, BOOKKEEPERS, MESSENGERS AND  
22 OTHER ASSISTANTS IN A DEPARTMENT, BOARD OR COMMISSION.

23 "EXPENSES" AND "MAINTENANCE." INCLUDES ALL PRINTING, BINDING  
24 AND STATIONERY, FOOD AND FORAGE, MATERIALS AND SUPPLIES,  
25 TRAVELING EXPENSES, TRAINING, MOTOR VEHICLE SUPPLIES AND  
26 REPAIRS, FREIGHT, EXPRESS AND CARTAGE, POSTAGE,  
27 TELECOMMUNICATION DEVICES AND TELECOMMUNICATION RENTALS AND TOLL  
28 CHARGES, NEWSPAPER ADVERTISING AND NOTICES, PUBLIC ADVERTISING  
29 BY OR THROUGH ANY MEDIUM, FUEL, LIGHT, HEAT, POWER AND WATER,  
30 MINOR CONSTRUCTION AND RENOVATION, REPAIRS OR RECONSTRUCTION OF

1 EQUIPMENT, BUILDINGS AND FACILITIES, RENT OF REAL ESTATE AND  
2 EQUIPMENT, PREMIUMS ON WORKERS' COMPENSATION, INSURANCE PREMIUMS  
3 ON POLICIES OF LIABILITY INSURANCE, INSURANCE PREMIUMS ON  
4 MEDICAL PAYMENT INSURANCE AND SURETY BONDS FOR VOLUNTEER  
5 WORKERS, PREMIUMS ON EMPLOYEE GROUP LIFE INSURANCE AND EMPLOYEE  
6 AND RETIRED EMPLOYEE GROUP HOSPITAL AND MEDICAL INSURANCE,  
7 PAYMENT OF COMMONWEALTH SHARE OF SOCIAL SECURITY TAXES AND  
8 UNEMPLOYMENT COMPENSATION COSTS FOR STATE EMPLOYEES, THE  
9 PURCHASE OF REPLACEMENT OR ADDITIONAL EQUIPMENT AND MACHINERY  
10 AND ALL OTHER INCIDENTAL COSTS AND EXPENSES, INCLUDING PAYMENT  
11 TO THE DEPARTMENT OF GENERAL SERVICES OF MILEAGE AND OTHER  
12 CHARGES FOR THE USE OF MOTOR VEHICLES AND RENTAL PAYMENTS FOR  
13 PERMANENTLY ASSIGNED MOTOR VEHICLES AND OF EXPENSES OR COSTS OF  
14 SERVICES INCURRED THROUGH THE PURCHASING FUND. THE TERM  
15 "EXPENSES" ALSO SHALL INCLUDE THE MEDICAL COSTS FOR THE  
16 TREATMENT OF INMATES OF STATE INSTITUTIONS WHEN THE INMATE MUST  
17 BE TRANSFERRED TO AN OUTSIDE HOSPITAL, PROVIDED THAT IN NO CASE  
18 SHALL THE STATE INSTITUTION PAY MORE FOR PATIENT CARE THAN THAT  
19 PROVIDED UNDER THE STATE MEDICAL ASSISTANCE PROGRAM.

20 "PRIOR FISCAL YEAR." THE FISCAL YEAR BEGINNING JULY 1 OF THE  
21 FISCAL YEAR IMMEDIATELY PRIOR TO THE CURRENT FISCAL YEAR.

22 SECTION 103. ABBREVIATIONS.

23 THE FOLLOWING ABBREVIATIONS WHEN USED IN THIS ACT SHALL HAVE  
24 THE MEANINGS GIVEN TO THEM IN THIS SECTION UNLESS THE CONTEXT  
25 CLEARLY INDICATES OTHERWISE:

26 "AIDS." ACQUIRED IMMUNE DEFICIENCY SYNDROME.

27 "ARC." APPALACHIAN REGIONAL COMMISSION.

28 "ARRA." AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009  
29 (PUBLIC LAW 111-5, 123 STAT. 115).

30 "CCDFBG." CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.

1 "CHIP." CHILDREN'S HEALTH INSURANCE PROGRAM.  
2 "CSBG." COMMUNITY SERVICES BLOCK GRANT.  
3 "DOE." DEPARTMENT OF ENERGY.  
4 "EDA." ECONOMIC DEVELOPMENT ADMINISTRATION.  
5 "EEOC." EQUAL EMPLOYMENT OPPORTUNITY COMMISSION.  
6 "EMG." EMERGENCY.  
7 "EPA." ENVIRONMENTAL PROTECTION AGENCY.  
8 "ESEA." ELEMENTARY AND SECONDARY EDUCATION ACT OF 1965  
9 (PUBLIC LAW 89-10, 20 U.S.C. § 6301 ET SEQ.).  
10 "FEMA." FEDERAL EMERGENCY MANAGEMENT AGENCY.  
11 "FTA." FEDERAL TRANSIT ADMINISTRATION.  
12 "HIV." HUMAN IMMUNODEFICIENCY VIRUS.  
13 "HUD." DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT.  
14 "ICF." INTERMEDIATE CARE FACILITIES.  
15 "ID." INTELLECTUAL DISABILITIES.  
16 "LIHEABG." LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.  
17 "LSTA." LIBRARY SERVICES AND TECHNOLOGY ACT (PUBLIC LAW 104-  
18 208, 20 U.S.C. § 9101 ET SEQ.).  
19 "MCH." MATERNAL AND CHILD HEALTH.  
20 "MCHSBG." MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.  
21 "MHSBG." MENTAL HEALTH SERVICES BLOCK GRANT.  
22 "NSTIC." NATIONAL STRATEGY FOR TRUSTED IDENTITIES IN  
23 CYBERSPACE.  
24 "PHHSBG." PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.  
25 "SABG." SUBSTANCE ABUSE BLOCK GRANT.  
26 "SCDBG." SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.  
27 "SNAP." SUPPLEMENTAL NUTRITION ASSISTANCE PROJECT.  
28 "SSBG." SOCIAL SERVICES BLOCK GRANT.  
29 "STEP." STATE TRADE AND EXPORT PROMOTION.  
30 "TANFBG." TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK

1 GRANT.

2 "TB." TUBERCULOSIS.

3 "TEA-21." TRANSPORTATION EQUITY ACT FOR THE 21ST CENTURY  
4 (PUBLIC LAW 105-178, 112 STAT. 107).

5 "TEFAP." TEMPORARY EMERGENCY FOOD ASSISTANCE PROGRAM.

6 "VA." VETERANS' ADMINISTRATION.

7 "VOCA." VICTIMS OF CRIME ACT OF 1984 (PUBLIC LAW 98-473, 42  
8 U.S.C. § 10601 ET SEQ.).

9 "WIC." WOMEN, INFANTS AND CHILDREN PROGRAM.

10 "WIOA." WORKFORCE INNOVATION AND OPPORTUNITY ACT (PUBLIC LAW  
11 113-128, 128 STAT. 1425).

12 SECTION 104. STATE APPROPRIATIONS.

13 (A) GENERAL FUND.--EXCEPT AS PROVIDED IN PART XIX, THE SUMS  
14 SPECIFIED IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY,  
15 ARE SPECIFICALLY APPROPRIATED FROM THE GENERAL FUND TO AGENCIES  
16 OF THE EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE  
17 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
18 COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR  
19 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE  
20 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE  
21 PURCHASE OR RENTAL OF GOODS AND SERVICES, PRINTING, PUBLIC  
22 ADVERTISING BY OR THROUGH ANY MEDIUM, EQUIPMENT, LAND AND  
23 BUILDINGS AND FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY  
24 LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE  
25 DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES SPECIFIED  
26 IN THIS ACT FOR THE CURRENT FISCAL YEAR AND FOR THE PAYMENT OF  
27 BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE PRIOR  
28 FISCAL YEAR.

29 (B) SPECIAL FUNDS AND ACCOUNTS.--EXCEPT AS PROVIDED IN PART  
30 XIX, THE SUMS SPECIFIED IN THIS ACT, OR AS MUCH THEREOF AS MAY

1 BE NECESSARY, ARE SPECIFICALLY APPROPRIATED FROM THE SPECIAL  
2 FUNDS AND ACCOUNTS IN THE STATE TREASURY TO AGENCIES OF THE  
3 EXECUTIVE AND JUDICIAL DEPARTMENTS OF THE COMMONWEALTH FOR THE  
4 PAYMENT OF SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL  
5 EXPENSES OF THE DULY APPOINTED OFFICERS AND EMPLOYEES OF THE  
6 COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES  
7 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND  
8 FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS  
9 ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS  
10 AND ACTIVITIES AND FOR THE PURPOSES SPECIFIED IN THIS ACT FOR  
11 THE CURRENT FISCAL YEAR AND FOR THE PAYMENT OF BILLS INCURRED  
12 AND REMAINING UNPAID AT THE CLOSE OF THE PRIOR FISCAL YEAR.

13 SECTION 105. FEDERAL APPROPRIATIONS.

14 EXCEPT AS OTHERWISE PROVIDED IN SECTION 1902, THE FEDERAL  
15 APPROPRIATIONS SPECIFIED IN THIS ACT, OR AS MUCH THEREOF AS MAY  
16 BE NECESSARY, ARE SPECIFICALLY APPROPRIATED TO THE AGENCIES OF  
17 THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH SPECIFIED IN THIS  
18 ACT FOR THE PAYMENT OF THE EXPENSES OF IMPLEMENTING AND CARRYING  
19 OUT THE PROGRAMS SPECIFIED IN THIS ACT FOR THE CURRENT FISCAL  
20 YEAR AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
21 AT THE CLOSE OF THE PRIOR FISCAL YEAR. UNLESS OTHERWISE STATED,  
22 THE FEDERAL APPROPRIATIONS INCLUDE ANY CARRYOVERS FROM THE PRIOR  
23 FISCAL YEAR.

24 SECTION 106. BLOCK GRANTS.

25 (A) APPROPRIATIONS.--THE SUMS SPECIFIED IN THIS ACT, OR AS  
26 MUCH THEREOF AS MAY BE NECESSARY, ARE SPECIFICALLY APPROPRIATED  
27 FROM THE BLOCK GRANT (BG) FUNDS TO AGENCIES OF THE EXECUTIVE  
28 DEPARTMENT SPECIFIED IN THIS ACT FOR THE PURPOSES AND UNDER THE  
29 RESTRICTIONS FOR WHICH THE FUNDS ARE PROVIDED FOR THE CURRENT  
30 FISCAL YEAR.

1 (B) SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.--THE SMALL  
2 COMMUNITIES DEVELOPMENT BLOCK GRANT (SCDBG) IS TO ASSIST SMALL  
3 CITIES AND COMMUNITIES THAT HAVE A HIGH CONCENTRATION OF  
4 IMPOVERISHED CITIZENS AND SUBSTANDARD HOUSING TO EXPAND THEIR  
5 LOW-INCOME AND MODERATE-INCOME HOUSING OPPORTUNITIES AND TO MEET  
6 COMMUNITY DEVELOPMENT NEEDS.

7 (C) COMMUNITY SERVICES BLOCK GRANT.--THE COMMUNITY SERVICES  
8 BLOCK GRANT (CSBG) IS TO PROVIDE A RANGE OF SERVICES AND  
9 ACTIVITIES HAVING A MEASURABLE AND POTENTIALLY MAJOR IMPACT ON  
10 THE CAUSES OF POVERTY IN THE COMMUNITY OR THOSE AREAS OF THE  
11 COMMUNITY WHERE POVERTY IS A PARTICULARLY ACUTE PROBLEM. IN  
12 ADDITION, NEW FOCUS MAY BE PLACED ON THE UNEMPLOYED, BOTH OLD  
13 AND NEW. LOCAL AGENCIES MAY LOWER THEIR ELIGIBILITY REQUIREMENTS  
14 FOR RECIPIENTS TO THREE MONTHS TO ALLOW GREATER FLEXIBILITY TO  
15 ASSURE PROPER CONSIDERATION OF EACH RECIPIENT.

16 (D) PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.--THE  
17 PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT (PHHSBG) IS  
18 FOR THE PROVISION OF PREVENTIVE HEALTH AND OTHER HEALTH SERVICES  
19 RELATED TO EMERGENCY MEDICAL SYSTEMS, HEALTH INITIATIVE GRANTS,  
20 COMPREHENSIVE PUBLIC HEALTH, HYPERTENSION, FLUORIDATION, HEALTH  
21 EDUCATION, RISK REDUCTION, HOME HEALTH, RAPE CRISIS AND DOMESTIC  
22 VIOLENCE SERVICES.

23 (E) MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.--THE  
24 MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT (MCHSBG) IS TO  
25 ENABLE STATES TO MAINTAIN AND STRENGTHEN THEIR LEADERSHIP IN  
26 PLANNING, PROMOTING, COORDINATING AND EVALUATING HEALTH CARE FOR  
27 PREGNANT WOMEN, MOTHERS, INFANTS AND CHILDREN, AND CHILDREN WITH  
28 SPECIAL HEALTH CARE NEEDS AND IN PROVIDING HEALTH SERVICES FOR  
29 MOTHERS AND CHILDREN WHO DO NOT HAVE ACCESS TO ADEQUATE HEALTH  
30 CARE.

1 (F) LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.--THE LOW-  
2 INCOME HOME ENERGY ASSISTANCE BLOCK GRANT (LIHEABG) IS TO HELP  
3 LESSEN THE IMPACT OF THE HIGH COST OF ENERGY ON LOW-INCOME  
4 FAMILIES AND INDIVIDUALS, INCLUDING ENERGY EFFICIENCY GRANTS FOR  
5 LOW-INCOME DWELLINGS. NO LESS THAN 15% OF THE LIHEABG FUNDS  
6 RECEIVED SHALL BE USED FOR WEATHERIZATION. LIHEABG FUNDS  
7 RECEIVED PURSUANT TO A PRESIDENTIAL RELEASE OF CONTINGENCY FUNDS  
8 SHALL BE EXEMPT FROM THE 15% REQUIREMENT.

9 (G) SOCIAL SERVICES BLOCK GRANT.--THE SOCIAL SERVICES BLOCK  
10 GRANT (SSBG) IS FOR THE PROVISION OF SOCIAL SERVICES TO ELIGIBLE  
11 PERSONS.

12 (H) MENTAL HEALTH SERVICES BLOCK GRANT.--THE MENTAL HEALTH  
13 SERVICES BLOCK GRANT (MHSBG) PROVIDES FUNDS FOR THE PROVISION OF  
14 SERVICES TO ADULTS WITH SERIOUS MENTAL ILLNESS OR CHILDREN WITH  
15 SERIOUS EMOTIONAL DISTURBANCE.

16 (I) SUBSTANCE ABUSE BLOCK GRANT.--THE SUBSTANCE ABUSE BLOCK  
17 GRANT (SABG) PROVIDES FUNDS TO ESTABLISH AND MAINTAIN PROGRAMS  
18 TO COMBAT ALCOHOL AND DRUG ABUSE.

19 (J) CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.--THE CHILD  
20 CARE AND DEVELOPMENT FUND BLOCK GRANT (CCDFBG) IS FOR THE  
21 PROVISION OF DIRECT CHILD CARE OR TO INCREASE THE QUALITY AND  
22 AVAILABILITY OF CHILD CARE FOR LOW-INCOME FAMILIES.

23 (K) TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT.--  
24 THE TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT (TANFBG)  
25 PROVIDES FUNDS FOR THE PROVISION OF CASH GRANTS, CHILD CARE,  
26 TRAINING AND SUPPORT SERVICES, CHILD WELFARE AND ADMINISTRATION  
27 FOR ELIGIBLE FAMILIES AND INDIVIDUALS.

28 SECTION 107. APPROPRIATIONS TO PENNSYLVANIA HIGHER EDUCATION  
29 ASSISTANCE AGENCY.

30 THE APPROPRIATIONS SET FORTH IN THIS ACT TO THE PENNSYLVANIA

1 HIGHER EDUCATION ASSISTANCE AGENCY, WHICH IS AN INTEGRAL PART  
2 AND ARM OF THE COMMONWEALTH AND WHICH IS DIRECTLY CONTROLLED BY  
3 THE COMMONWEALTH, SHALL SUPPLEMENT OTHER COMMONWEALTH FUNDS  
4 MAINTAINED BY THE PENNSYLVANIA HIGHER EDUCATION ASSISTANCE  
5 AGENCY IN ORDER TO FULFILL ITS ESSENTIAL STATE GOVERNMENTAL  
6 FUNCTION OF PROVIDING COMMONWEALTH STUDENTS WITH ACCESS TO  
7 HIGHER EDUCATION OPPORTUNITIES AND PROVIDING ESSENTIAL HIGHER  
8 EDUCATION PROGRAMS FOR THE BENEFIT OF COMMONWEALTH STUDENTS.

9 PART II

10 GENERAL FUND AND FEDERAL APPROPRIATIONS

11 FOR CURRENT FISCAL YEAR

12 SUBPART A

13 EXECUTIVE DEPARTMENT

14 SECTION 201. GOVERNOR.

15 THE FOLLOWING AMOUNTS ARE

16 APPROPRIATED TO THE GOVERNOR: FEDERAL STATE

17 FOR THE OFFICE OF THE

18 GOVERNOR: INCLUDING THE

19 MAINTENANCE OF THE GOVERNOR'S

20 HOME, THE EXPENSE OF

21 ENTERTAINMENT OF OFFICIAL GUESTS

22 AND MEMBERS OF THE GENERAL

23 ASSEMBLY AND THE JUDICIARY,

24 PARTICIPATION IN THE GOVERNOR'S

25 CONFERENCE, THE EXPENSES OF THE

26 EXECUTIVE BOARD AND THE PAYMENT

27 OF TRAVELING EXPENSES OF PERSONS

28 OTHER THAN EMPLOYEES OF THE

29 COMMONWEALTH APPOINTED BY THE

30 GOVERNOR TO REPRESENT OR

1 OTHERWISE SERVE THE COMMONWEALTH.

2 STATE APPROPRIATION..... 6,872,000

3 SECTION 202. EXECUTIVE OFFICES.

4 THE FOLLOWING AMOUNTS ARE  
5 APPROPRIATED TO THE EXECUTIVE

6 OFFICES: FEDERAL STATE

7 FOR THE OFFICE OF  
8 ADMINISTRATION.

9 STATE APPROPRIATION..... 9,724,000

10 FOR THE INSPECTOR GENERAL.

11 STATE APPROPRIATION..... 4,450,000

12 FOR INVESTIGATION OF WELFARE  
13 FRAUD ACTIVITIES.

14 STATE APPROPRIATION..... 12,027,000

15 THE FOLLOWING FEDERAL AMOUNTS  
16 ARE APPROPRIATED TO SUPPLEMENT  
17 THE SUM APPROPRIATED FOR  
18 INVESTIGATION OF WELFARE FRAUD  
19 ACTIVITIES:

20 (1) "TANFBG - PROGRAM  
21 ACCOUNTABILITY."

22 FEDERAL APPROPRIATION..... 1,500,000

23 (2) "SNAP - PROGRAM  
24 ACCOUNTABILITY."

25 FEDERAL APPROPRIATION..... 7,000,000

26 (3) "MEDICAL ASSISTANCE -  
27 PROGRAM ACCOUNTABILITY."

28 FEDERAL APPROPRIATION..... 5,500,000

29 (4) "CCDFBG SUBSIDIZED DAY  
30 CARE - FRAUD INVESTIGATION."

1	FEDERAL APPROPRIATION.....	905,000
2	FOR THE OFFICE OF THE BUDGET.	
3	STATE APPROPRIATION.....	19,199,000
4	FOR THE OFFICE OF GENERAL	
5	COUNSEL.	
6	STATE APPROPRIATION.....	5,673,000
7	FOR THE PENNSYLVANIA HUMAN	
8	RELATIONS COMMISSION.	
9	STATE APPROPRIATION.....	10,307,000
10	THE FOLLOWING FEDERAL AMOUNTS	
11	ARE APPROPRIATED TO SUPPLEMENT	
12	THE SUM APPROPRIATED FOR THE	
13	PENNSYLVANIA HUMAN RELATIONS	
14	COMMISSION:	
15	(1) "EEOC - SPECIAL PROJECT	
16	GRANT."	
17	FEDERAL APPROPRIATION.....	900,000
18	(2) "HUD - SPECIAL PROJECT	
19	GRANT."	
20	FEDERAL APPROPRIATION.....	500,000
21	FOR THE COUNCIL ON THE ARTS.	
22	STATE APPROPRIATION.....	884,000
23	THE FOLLOWING FEDERAL AMOUNTS	
24	ARE APPROPRIATED TO SUPPLEMENT	
25	THE SUM APPROPRIATED FOR THE	
26	COUNCIL ON THE ARTS:	
27	(1) "NATIONAL ENDOWMENT FOR	
28	THE ARTS - ADMINISTRATION."	
29	FEDERAL APPROPRIATION.....	980,000
30	FOR THE JUVENILE COURT JUDGES	

1 COMMISSION.

2 STATE APPROPRIATION..... 3,043,000

3 FOR THE PENNSYLVANIA

4 COMMISSION ON CRIME AND

5 DELINQUENCY.

6 STATE APPROPRIATION..... 9,735,000

7 THE FOLLOWING FEDERAL AMOUNTS

8 ARE APPROPRIATED TO SUPPLEMENT

9 THE SUM APPROPRIATED FOR THE

10 PENNSYLVANIA COMMISSION ON CRIME

11 AND DELINQUENCY:

12 (1) "PLAN FOR JUVENILE

13 JUSTICE."

14 FEDERAL APPROPRIATION..... 150,000

15 (2) "JUSTICE ASSISTANCE

16 GRANTS."

17 FEDERAL APPROPRIATION..... 10,000,000

18 (3) "JUSTICE ASSISTANCE

19 GRANTS - ADMINISTRATION."

20 FEDERAL APPROPRIATION..... 1,100,000

21 (4) "STATISTICAL ANALYSIS

22 CENTER."

23 FEDERAL APPROPRIATION..... 250,000

24 (5) "CRIMINAL IDENTIFICATION

25 TECHNOLOGY."

26 FEDERAL APPROPRIATION..... 4,000,000

27 (6) "CRIME VICTIMS'

28 COMPENSATION SERVICES."

29 FEDERAL APPROPRIATION..... 8,500,000

30 (7) "CRIME VICTIMS'

1 ASSISTANCE."

2 FEDERAL APPROPRIATION..... 130,000,000

3 (8) "VIOLENCE AGAINST WOMEN

4 FORMULA GRANT PROGRAM."

5 FEDERAL APPROPRIATION..... 7,000,000

6 (9) "VIOLENCE AGAINST WOMEN

7 FORMULA GRANT PROGRAM -

8 ADMINISTRATION."

9 FEDERAL APPROPRIATION..... 600,000

10 (10) "RESIDENTIAL SUBSTANCE

11 ABUSE TREATMENT PROGRAM."

12 FEDERAL APPROPRIATION..... 1,400,000

13 (11) "CRIME VICTIMS'

14 ASSISTANCE (VOCA) -

15 ADMINISTRATION/OPERATIONS."

16 FEDERAL APPROPRIATION..... 5,000,000

17 (12) "JUVENILE JUSTICE AND

18 DELINQUENCY PREVENTION."

19 FEDERAL APPROPRIATION..... 3,000,000

20 (13) "ASSAULT SERVICES

21 PROGRAM."

22 FEDERAL APPROPRIATION..... 600,000

23 (14) "SECOND CHANCE ACT -

24 JUVENILE OFFENDER REENTRY."

25 FEDERAL APPROPRIATION..... 1,000,000

26 (15) "PROJECT SAFE

27 NEIGHBORHOODS."

28 FEDERAL APPROPRIATION..... 750,000

29 (16) "FORENSIC SCIENCE

30 PROGRAM."

1	FEDERAL APPROPRIATION.....	1,500,000	
2	(17) "JUSTICE REINVESTMENT		
3	INITIATIVE."		
4	FEDERAL APPROPRIATION.....	1,000,000	
5	(18) "ADAM WALSH		
6	IMPLEMENTATION SUPPORT."		
7	FEDERAL APPROPRIATION.....	750,000	
8	(19) "BYRNE COMPETITIVE		
9	PROGRAM."		
10	FEDERAL APPROPRIATION.....	300,000	
11	(20) "COMPREHENSIVE OPIOID		
12	ABUSE SITE-BASED PROGRAM."		
13	FEDERAL APPROPRIATION.....	1,200,000	
14	(21) "PENNSYLVANIA NCS-X		
15	IMPLEMENTATION."		
16	FEDERAL APPROPRIATION.....	550,000	
17	(22) "BODY-WORN CAMERA POLICY		
18	AND IMPLEMENTATION."		
19	FEDERAL APPROPRIATION.....	1,400,000	
20	(23) "JUSTICE AND MENTAL		
21	HEALTH COLLABORATION."		
22	FEDERAL APPROPRIATION.....	600,000	
23	(24) "PROSECUTOR AND DEFENDER		
24	INCENTIVES."		
25	FEDERAL APPROPRIATION.....	117,000	
26	FOR VICTIMS OF JUVENILE		
27	OFFENDERS.		
28	STATE APPROPRIATION.....		1,300,000
29	FOR VIOLENCE AND DELINQUENCY		
30	PREVENTION PROGRAMS.		

1 STATE APPROPRIATION..... 4,039,000  
2 FOR INTERMEDIATE PUNISHMENT  
3 TREATMENT PROGRAMS.

4 STATE APPROPRIATION..... 18,167,000  
5 FOR JUVENILE PROBATION  
6 SERVICES.

7 STATE APPROPRIATION..... 18,945,000  
8 FOR GRANTS TO THE ARTS.

9 STATE APPROPRIATION..... 9,590,000  
10 FOR LAW ENFORCEMENT  
11 ACTIVITIES.

12 STATE APPROPRIATION..... 3,000,000  
13 SECTION 203. LIEUTENANT GOVERNOR.

14 THE FOLLOWING AMOUNTS ARE  
15 APPROPRIATED TO THE LIEUTENANT  
16 GOVERNOR:

FEDERAL STATE

17 FOR THE OFFICE OF THE  
18 LIEUTENANT GOVERNOR, INCLUDING  
19 PAYMENT OF EXPENSES OF THE  
20 RESIDENCE AT THE EDWARD MARTIN  
21 MILITARY RESERVATION.

22 STATE APPROPRIATION..... 1,394,000  
23 FOR THE BOARD OF PARDONS.

24 STATE APPROPRIATION..... 1,437,000  
25 SECTION 204. ATTORNEY GENERAL.

26 THE FOLLOWING AMOUNTS ARE  
27 APPROPRIATED TO THE ATTORNEY  
28 GENERAL:

FEDERAL STATE

29 FOR GENERAL GOVERNMENT  
30 OPERATIONS OF THE OFFICE OF

1 ATTORNEY GENERAL.  
2 STATE APPROPRIATION..... 47,496,000  
3 THE FOLLOWING FEDERAL AMOUNTS  
4 ARE APPROPRIATED TO SUPPLEMENT  
5 THE SUM APPROPRIATED FOR GENERAL  
6 GOVERNMENT OPERATIONS:  
7 (1) "STATE MEDICAID FRAUD  
8 CONTROL UNITS."  
9 FEDERAL APPROPRIATION..... 9,586,000  
10 FOR DRUG LAW ENFORCEMENT.  
11 STATE APPROPRIATION..... 49,682,000  
12 THE FOLLOWING FEDERAL AMOUNTS  
13 ARE APPROPRIATED TO SUPPLEMENT  
14 THE SUM APPROPRIATED FOR DRUG LAW  
15 ENFORCEMENT:  
16 (1) "HIGH INTENSITY DRUG  
17 TRAFFICKING AREAS."  
18 FEDERAL APPROPRIATION..... 5,308,000  
19 FOR A JOINT LOCAL-STATE  
20 FIREARM TASK FORCE IN A CITY OF  
21 THE FIRST CLASS.  
22 STATE APPROPRIATION..... 6,878,000  
23 FOR WITNESS RELOCATION  
24 PROGRAMS.  
25 STATE APPROPRIATION..... 1,215,000  
26 FOR CHILD PREDATOR  
27 INTERCEPTION UNIT.  
28 STATE APPROPRIATION..... 5,375,000  
29 FOR TOBACCO LAW ENFORCEMENT.  
30 STATE APPROPRIATION..... 1,648,000

1 FOR TRIALS RESULTING FROM  
2 INDICTMENTS BY MULTICOUNTY GRAND  
3 JURIES.

4 STATE APPROPRIATION..... 200,000  
5 FOR SCHOOL SAFETY.

6 STATE APPROPRIATION..... 1,696,000  
7 SECTION 205. AUDITOR GENERAL.

8 THE FOLLOWING AMOUNTS ARE  
9 APPROPRIATED TO THE AUDITOR

10 GENERAL: FEDERAL STATE

11 FOR THE DEPARTMENT OF THE  
12 AUDITOR GENERAL FOR POSTAUDITING,  
13 ANNUALLY, PERIODICALLY OR  
14 SPECIALLY, THE AFFAIRS OF ANY  
15 DEPARTMENT, BOARD OR COMMISSION  
16 WHICH IS SUPPORTED OUT OF THE  
17 GENERAL FUND, DISTRICT JUSTICES,  
18 OTHER FINING OFFICES, VOLUNTEER  
19 FIREMEN'S RELIEF ASSOCIATION  
20 FUNDS AND THE OFFICES OF  
21 STATEWIDE ELECTED OFFICIALS AND  
22 FOR THE PROPER AUDITING OF  
23 APPROPRIATIONS FOR OR RELATING TO  
24 PUBLIC ASSISTANCE, INCLUDING ANY  
25 FEDERAL SUMS SUPPLEMENTING SUCH  
26 APPROPRIATIONS.

27 STATE APPROPRIATION..... 36,455,000  
28 FOR SPECIAL FINANCIAL AUDITS.

29 STATE APPROPRIATION..... 500,000  
30 FOR THE BOARD OF CLAIMS.



1 PENNSYLVANIA, SUCH ORGANIZATIONS  
2 BEING DESIGNED TO PROMOTE OR  
3 PROTECT THE MEMBER STATES'  
4 INTERESTS, OR WHICH PROMOTE  
5 GOVERNMENTAL FINANCIAL EXCELLENCE  
6 OR ACCOUNTABILITY.  
7 STATE APPROPRIATION..... 1,128,000  
8 FOR PUBLISHING STATEMENTS OF  
9 THE GENERAL FUND AND OTHER FUNDS  
10 OF THE COMMONWEALTH.  
11 STATE APPROPRIATION..... 10,000  
12 FOR TRANSFER TO THE ABLE  
13 SAVINGS PROGRAM FUND, FOR  
14 ADMINISTRATION OF THE  
15 PENNSYLVANIA ABLE SAVINGS  
16 PROGRAM.  
17 STATE APPROPRIATION..... 1,130,000  
18 FOR INFORMATION TECHNOLOGY  
19 CYBER SECURITY.  
20 STATE APPROPRIATION..... 1,000,000  
21 FOR PAYMENT OF LAW ENFORCEMENT  
22 AND EMERGENCY RESPONSE PERSONNEL  
23 DEATH BENEFITS.  
24 STATE APPROPRIATION..... 2,980,000  
25 FOR COMPENSATION OF THE  
26 COMMONWEALTH'S LOAN AND TRANSFER  
27 AGENT FOR SERVICES AND EXPENSES  
28 IN CONNECTION WITH THE  
29 REGISTRATION, TRANSFER AND  
30 PAYMENT OF INTEREST ON BONDS OF

1 THE COMMONWEALTH AND OTHER  
2 SERVICES REQUIRED TO BE PERFORMED  
3 BY THE LOAN AND TRANSFER AGENT.

4 STATE APPROPRIATION..... 40,000

5 FOR GENERAL OBLIGATION DEBT  
6 SERVICE OR TO PAY ALL ARBITRAGE  
7 REBATES TO THE FEDERAL GOVERNMENT  
8 REQUIRED UNDER SECTION 148 OF THE  
9 INTERNAL REVENUE CODE OF 1986  
10 (PUBLIC LAW 99-514, 26 U.S.C. §  
11 148).

12 STATE APPROPRIATION..... 1,144,000,000

13 SECTION 207. DEPARTMENT OF AGING.

14 THE FOLLOWING AMOUNTS ARE  
15 APPROPRIATED TO THE DEPARTMENT OF  
16 AGING:

FEDERAL STATE

17 THE FOLLOWING FEDERAL AMOUNTS  
18 ARE APPROPRIATED TO SUPPLEMENT  
19 THE SUM APPROPRIATED FOR AGING  
20 SERVICES:

21 (1) "PROGRAMS FOR THE AGING -  
22 TITLE III - ADMINISTRATION."

23 FEDERAL APPROPRIATION..... 1,781,000

24 (2) "PROGRAMS FOR THE AGING -  
25 TITLE V - ADMINISTRATION."

26 FEDERAL APPROPRIATION..... 127,000

27 (3) "MEDICAL ASSISTANCE -  
28 ADMINISTRATION."

29 FEDERAL APPROPRIATION..... 2,272,000

30 (4) "PROGRAMS FOR THE AGING -

1	TITLE VII - ADMINISTRATION."	
2	FEDERAL APPROPRIATION.....	352,000
3	(5) "PROGRAMS FOR THE AGING -	
4	TITLE III."	
5	FEDERAL APPROPRIATION.....	52,000,000
6	(6) "PROGRAMS FOR THE AGING -	
7	NUTRITION."	
8	FEDERAL APPROPRIATION.....	10,000,000
9	(7) "PROGRAMS FOR THE AGING -	
10	TITLE V - EMPLOYMENT."	
11	FEDERAL APPROPRIATION.....	8,000,000
12	(8) "PROGRAMS FOR THE AGING -	
13	TITLE VII - ELDER RIGHTS	
14	PROTECTION."	
15	FEDERAL APPROPRIATION.....	4,700,000
16	(9) "MEDICAL ASSISTANCE -	
17	ATTENDANT CARE."	
18	FEDERAL APPROPRIATION.....	23,222,000
19	(10) "MEDICAL ASSISTANCE -	
20	SUPPORT."	
21	FEDERAL APPROPRIATION.....	9,000,000
22	(11) "MEDICAL ASSISTANCE -	
23	NURSING HOME TRANSITION	
24	ADMINISTRATION."	
25	FEDERAL APPROPRIATION.....	700,000
26	(12) "PROGRAMS FOR THE AGING	
27	- TITLE III - CAREGIVER SUPPORT."	
28	FEDERAL APPROPRIATION.....	10,000,000
29	(13) "PRE-ADMISSION	
30	ASSESSMENT."	

1 FEDERAL APPROPRIATION..... 4,000,000  
 2 SECTION 208. DEPARTMENT OF AGRICULTURE.  
 3 THE FOLLOWING AMOUNTS ARE  
 4 APPROPRIATED TO THE DEPARTMENT OF  
 5 AGRICULTURE: FEDERAL STATE  
 6 FOR GENERAL GOVERNMENT  
 7 OPERATIONS OF THE DEPARTMENT OF  
 8 AGRICULTURE.  
 9 STATE APPROPRIATION..... 33,731,000  
 10 THE FOLLOWING FEDERAL AMOUNTS  
 11 ARE APPROPRIATED TO SUPPLEMENT  
 12 THE SUM APPROPRIATED FOR GENERAL  
 13 GOVERNMENT OPERATIONS:  
 14 (1) "PENNSYLVANIA PLANT PEST  
 15 DETECTION SYSTEM."  
 16 FEDERAL APPROPRIATION..... 1,300,000  
 17 (2) "POULTRY GRADING  
 18 SERVICE."  
 19 FEDERAL APPROPRIATION..... 100,000  
 20 (3) "MEDICATED FEED MILL  
 21 INSPECTION."  
 22 FEDERAL APPROPRIATION..... 200,000  
 23 (4) "NATIONAL SCHOOL LUNCH  
 24 ADMINISTRATION."  
 25 FEDERAL APPROPRIATION..... 1,700,000  
 26 (5) "EMERGENCY FOOD  
 27 ASSISTANCE."  
 28 FEDERAL APPROPRIATION..... 9,000,000  
 29 IN ADDITION TO THE SPECIFIC  
 30 AMOUNTS APPROPRIATED IN THIS ACT,

1 ALL OTHER MONEY RECEIVED FROM THE  
2 FEDERAL GOVERNMENT FOR EMERGENCY  
3 FOOD ASSISTANCE ARE APPROPRIATED  
4 TO SUCH PROGRAM.

5 (6) (RESERVED) .

6 (7) "PESTICIDE ENFORCEMENT,  
7 CERTIFICATION, TRAINING AND  
8 CONTROL PROGRAM."

9 FEDERAL APPROPRIATION..... 1,000,000

10 (8) "AGRICULTURAL RISK  
11 PROTECTION."

12 FEDERAL APPROPRIATION..... 1,000,000

13 (9) "COMMODITY SUPPLEMENTAL  
14 FOOD."

15 FEDERAL APPROPRIATION..... 3,500,000

16 IN ADDITION TO THE SPECIFIC  
17 AMOUNTS APPROPRIATED IN THIS ACT,  
18 ALL OTHER MONEY RECEIVED FROM THE  
19 FEDERAL GOVERNMENT FOR COMMODITY  
20 SUPPLEMENTAL FOOD ARE  
21 APPROPRIATED TO SUCH PROGRAM.

22 (10) "ORGANIC COST  
23 DISTRIBUTION."

24 FEDERAL APPROPRIATION..... 650,000

25 (11) "ANIMAL DISEASE  
26 CONTROL."

27 FEDERAL APPROPRIATION..... 4,000,000

28 (12) "FOOD ESTABLISHMENT  
29 INSPECTIONS."

30 FEDERAL APPROPRIATION..... 3,500,000

1	(13)	"INTEGRATED PEST	
2		MANAGEMENT."	
3		FEDERAL APPROPRIATION.....	250,000
4	(14)	"JOHNE'S DISEASE HERD	
5		PROJECT."	
6		FEDERAL APPROPRIATION.....	2,000,000
7	(15)	"AVIAN INFLUENZA	
8		SURVEILLANCE AND RESPONSE."	
9		FEDERAL APPROPRIATION.....	25,000,000
10	(16)	(RESERVED).	
11	(17)	(RESERVED).	
12	(18)	"SCRAPIE DISEASE	
13		CONTROL."	
14		FEDERAL APPROPRIATION.....	60,000
15	(19)	"MONITORING FOOT AND	
16		MOUTH DISEASE."	
17		FEDERAL APPROPRIATION.....	150,000
18	(20)	(RESERVED).	
19	(21)	"INNOVATIVE NUTRIENT AND	
20		SEDIMENT REDUCTION."	
21		FEDERAL APPROPRIATION.....	750,000
22	(22)	"ANIMAL IDENTIFICATION."	
23		FEDERAL APPROPRIATION.....	2,000,000
24	(23)	"SPECIALTY CROPS."	
25		FEDERAL APPROPRIATION.....	3,500,000
26	(24)	"EMERALD ASH BORER	
27		MITIGATION."	
28		FEDERAL APPROPRIATION.....	800,000
29	(25)	(RESERVED).	
30	(26)	"FARMLAND PROTECTION."	

1	FEDERAL APPROPRIATION.....	6,000,000	
2	(27) "CROP INSURANCE."		
3	FEDERAL APPROPRIATION.....	2,000,000	
4	(28) "SPOTTED LANTERNFLY."		
5	FEDERAL APPROPRIATION.....	12,000,000	
6	(29) "ANIMAL FEED REGULATORY		
7	PROGRAM."		
8	FEDERAL APPROPRIATION.....	2,000,000	
9	(30) "CONSERVATION		
10	PARTNERSHIP FARMLAND		
11	PRESERVATION."		
12	FEDERAL APPROPRIATION.....	6,500,000	
13	FOR AGRICULTURAL PREPAREDNESS		
14	AND RESPONSE.		
15	STATE APPROPRIATION.....		4,000,000
16	FOR AGRICULTURAL EXCELLENCE		
17	PROGRAMS.		
18	STATE APPROPRIATION.....		2,800,000
19	FOR AGRICULTURAL BUSINESS AND		
20	WORKFORCE INVESTMENT.		
21	STATE APPROPRIATION.....		4,500,000
22	FOR FARMERS MARKET FOOD		
23	COUPONS.		
24	STATE APPROPRIATION.....		2,079,000
25	THE FOLLOWING FEDERAL AMOUNTS		
26	ARE APPROPRIATED TO SUPPLEMENT		
27	THE SUM APPROPRIATED FOR FARMERS		
28	MARKET FOOD COUPONS:		
29	(1) "FARMERS MARKET FOOD		
30	COUPONS."		

1	FEDERAL APPROPRIATION.....	3,500,000
2	(2) "SENIOR FARMERS MARKET	
3	NUTRITION."	
4	FEDERAL APPROPRIATION.....	2,200,000
5	IN ADDITION TO THE SPECIFIC	
6	AMOUNTS APPROPRIATED IN THIS ACT,	
7	ALL OTHER MONEY RECEIVED FROM THE	
8	FEDERAL GOVERNMENT FOR FARMERS	
9	MARKET FOOD COUPONS AND SENIOR	
10	FARMERS MARKET NUTRITION ARE	
11	APPROPRIATED TO SUCH PROGRAM.	
12	FOR AGRICULTURAL RESEARCH.	
13	STATE APPROPRIATION.....	2,187,000
14	FOR AGRICULTURAL PROMOTION,	
15	EDUCATION AND EXPORTS.	
16	STATE APPROPRIATION.....	553,000
17	FOR HARDWOODS RESEARCH AND	
18	PROMOTION.	
19	STATE APPROPRIATION.....	474,000
20	FOR LIVESTOCK AND CONSUMER	
21	HEALTH PROTECTION.	
22	STATE APPROPRIATION.....	1,000,000
23	FOR ANIMAL HEALTH AND	
24	DIAGNOSTIC COMMISSION.	
25	STATE APPROPRIATION.....	2,000,000
26	FOR DEVELOPMENT AND OPERATION	
27	OF AN OPEN LIVESTOCK SHOW,	
28	INCLUDING CATTLE, SWINE, SHEEP	
29	AND HORSES.	
30	STATE APPROPRIATION.....	215,000

1 FOR PLANNING AND STAGING OF AN  
2 OPEN DAIRY SHOW.  
3 STATE APPROPRIATION..... 215,000  
4 FOR YOUTH SHOWS.  
5 STATE APPROPRIATION..... 169,000  
6 FOR GRANTS TO COUNTIES FOR THE  
7 PURCHASE OF FOOD TO BE PROVIDED  
8 TO NEEDY PERSONS IN THIS  
9 COMMONWEALTH. THIS AMOUNT  
10 INCLUDES UP TO \$1,500,000 FOR THE  
11 PENNSYLVANIA AGRICULTURAL SURPLUS  
12 SYSTEM PROGRAM, UP TO \$1,000,000  
13 FOR THE EMERGENCY FOOD ASSISTANCE  
14 DEVELOPMENT PROGRAM AND UP TO  
15 \$500,000 FOR THE COST OF  
16 DISTRIBUTING TEFAP COMMODITIES TO  
17 COUNTIES.  
18 STATE APPROPRIATION..... 19,688,000  
19 THE FOLLOWING FEDERAL AMOUNTS  
20 ARE APPROPRIATED FOR PRODUCT  
21 PROMOTION AND MARKETING:  
22 (1) "MARKET IMPROVEMENT."  
23 FEDERAL APPROPRIATION..... 250,000  
24 FOR FOOD MARKETING AND  
25 RESEARCH.  
26 STATE APPROPRIATION..... 494,000  
27 FOR TRANSFER FROM THE GENERAL  
28 FUND TO THE NUTRIENT MANAGEMENT  
29 FUND.  
30 STATE APPROPRIATION..... 6,200,000

1 FOR TRANSFER FROM THE GENERAL  
2 FUND TO THE CONSERVATION DISTRICT  
3 FUND.

4 STATE APPROPRIATION..... 869,000

5 FOR TRANSFER FROM THE GENERAL  
6 FUND TO THE AGRICULTURAL COLLEGE  
7 LAND SCRIP FUND RESTRICTED  
8 ACCOUNT.

9 STATE APPROPRIATION..... 54,960,000

10 FOR TRANSFER FROM THE GENERAL  
11 FUND TO THE PENNSYLVANIA  
12 PREFERRED TRADEMARK LICENSING  
13 FUND.

14 STATE APPROPRIATION..... 3,205,000

15 SECTION 209. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

16 THE FOLLOWING AMOUNTS ARE  
17 APPROPRIATED TO THE DEPARTMENT OF  
18 COMMUNITY AND ECONOMIC

19 DEVELOPMENT: FEDERAL STATE

20 FOR GENERAL GOVERNMENT  
21 OPERATIONS OF THE DEPARTMENT OF  
22 COMMUNITY AND ECONOMIC  
23 DEVELOPMENT.

24 STATE APPROPRIATION..... 19,509,000

25 THE FOLLOWING FEDERAL AMOUNTS  
26 ARE APPROPRIATED TO SUPPLEMENT  
27 THE SUM APPROPRIATED FOR GENERAL  
28 GOVERNMENT OPERATIONS:

29 (1) "ARC - STATE TECHNICAL  
30 ASSISTANCE."

1	FEDERAL APPROPRIATION.....	1,000,000
2	(2) "DOE WEATHERIZATION -	
3	ADMINISTRATION."	
4	FEDERAL APPROPRIATION.....	3,800,000
5	(3) (RESERVED).	
6	(4) "SCDBG - ADMINISTRATION."	
7	FEDERAL APPROPRIATION.....	4,000,000
8	(4.1) "SCDBG - NEIGHBORHOOD	
9	STABILIZATION - ADMINISTRATION."	
10	FEDERAL APPROPRIATION.....	800,000
11	(4.2) "SCDBG - DISASTER	
12	RECOVERY ADMINISTRATION."	
13	FEDERAL APPROPRIATION.....	1,500,000
14	(5) "CSBG - ADMINISTRATION."	
15	FEDERAL APPROPRIATION.....	1,607,000
16	(6) "LIHEABG -	
17	ADMINISTRATION."	
18	FEDERAL APPROPRIATION.....	1,500,000
19	(7) (RESERVED).	
20	(8) (RESERVED).	
21	(9) (RESERVED).	
22	(10) "EMG SOLUTIONS	
23	ADMINISTRATION."	
24	FEDERAL APPROPRIATION.....	1,000,000
25	(11) "FEDERAL GRANT	
26	INITIATIVES."	
27	FEDERAL APPROPRIATION.....	4,000,000
28	FOR THE CENTER FOR LOCAL	
29	GOVERNMENT SERVICES.	
30	STATE APPROPRIATION.....	4,287,000

1 THE FOLLOWING FEDERAL AMOUNTS  
2 ARE APPROPRIATED TO SUPPLEMENT  
3 THE SUM APPROPRIATED FOR THE  
4 CENTER FOR LOCAL GOVERNMENT  
5 SERVICES:

6 (1) "ECONOMIC ADJUSTMENT  
7 ASSISTANCE."

8 FEDERAL APPROPRIATION..... 5,000,000

9 FOR THE OFFICE OF OPEN  
10 RECORDS.

11 STATE APPROPRIATION..... 3,356,000

12 FOR THE OFFICE OF  
13 INTERNATIONAL BUSINESS  
14 DEVELOPMENT.

15 STATE APPROPRIATION..... 5,871,000

16 THE FOLLOWING FEDERAL AMOUNTS  
17 ARE APPROPRIATED TO SUPPLEMENT  
18 THE SUM APPROPRIATED FOR THE  
19 OFFICE OF INTERNATIONAL BUSINESS  
20 DEVELOPMENT:

21 (1) "SBA STATE TRADE AND  
22 EXPORT PROMOTION (STEP)."

23 FEDERAL APPROPRIATION..... 950,000

24 FOR THE PURPOSE OF MARKETING  
25 TO ATTRACT TOURISTS TO THIS  
26 COMMONWEALTH.

27 STATE APPROPRIATION..... 17,339,000

28 FOR THE PURPOSE OF MARKETING  
29 TO ATTRACT BUSINESS TO THIS  
30 COMMONWEALTH.

1	STATE APPROPRIATION.....	2,027,000
2	FOR TRANSFER FROM THE GENERAL	
3	FUND TO THE MUNICIPALITIES	
4	FINANCIAL RECOVERY REVOLVING AID	
5	FUND.	
6	STATE APPROPRIATION.....	4,500,000
7	FOR TRANSFER FROM THE GENERAL	
8	FUND TO THE BEN FRANKLIN	
9	TECHNOLOGY DEVELOPMENT AUTHORITY	
10	FUND. NOT LESS THAN 80% OF THIS	
11	AMOUNT SHALL BE PROVIDED TO THE	
12	BEN FRANKLIN TECHNOLOGY PARTNERS.	
13	STATE APPROPRIATION.....	14,500,000
14	FOR INTERGOVERNMENTAL	
15	COOPERATION AUTHORITY - THIRD	
16	CLASS CITIES.	
17	STATE APPROPRIATION.....	100,000
18	FOR PENNSYLVANIA FIRST.	
19	STATE APPROPRIATION.....	32,000,000
20	FOR MUNICIPAL ASSISTANCE	
21	PROGRAM.	
22	STATE APPROPRIATION.....	546,000
23	THE FOLLOWING FEDERAL AMOUNTS	
24	ARE APPROPRIATED FOR FLOODPLAIN	
25	MANAGEMENT:	
26	(1) "FEMA - MAPPING."	
27	FEDERAL APPROPRIATION.....	200,000
28	(2) "FEMA - TECHNICAL	
29	ASSISTANCE."	
30	FEDERAL APPROPRIATION.....	450,000

1 FOR THE KEYSTONE COMMUNITIES

2 PROGRAM.

3 STATE APPROPRIATION..... 21,075,000

4 THE FOLLOWING FEDERAL AMOUNTS  
5 ARE APPROPRIATED TO SUPPLEMENT  
6 THE SUM APPROPRIATED FOR KEYSTONE  
7 COMMUNITIES:

8 (1) "DOE WEATHERIZATION."

9 FEDERAL APPROPRIATION..... 19,000,000

10 (2) "SCDBG - HUD SPECIAL  
11 PROJECTS."

12 FEDERAL APPROPRIATION..... 2,000,000

13 (3) "COC PLANNING GRANT."

14 FEDERAL APPROPRIATION..... 2,000,000

15 (4) "LIHEABG - WEATHERIZATION  
16 PROGRAM." IN ADDITION TO THE

17 SPECIFIC AMOUNTS APPROPRIATED IN

18 THIS ACT, ALL OTHER MONEY

19 RECEIVED FROM THE FEDERAL

20 GOVERNMENT FOR THE WEATHERIZATION

21 PORTION OF THE LIHEAP PROGRAM,

22 EITHER THROUGH AN INCREASE IN THE

23 REGULAR PROGRAM OR PURSUANT TO A

24 PRESIDENTIAL RELEASE OF

25 CONTINGENCY FUNDS, ARE

26 APPROPRIATED TO THIS PROGRAM.

27 FEDERAL APPROPRIATION..... 48,000,000

28 (5) "SCDBG - DISASTER

29 RECOVERY GRANT."

30 FEDERAL APPROPRIATION..... 56,000,000

1	(6) "SCDBG - NEIGHBORHOOD	
2	STABILIZATION PROGRAM."	
3	FEDERAL APPROPRIATION.....	17,000,000
4	(7) "EMG SOLUTIONS PROGRAM."	
5	FEDERAL APPROPRIATION.....	12,000,000
6	(8) "CSBG - PROGRAM."	
7	FEDERAL APPROPRIATION.....	50,000,000
8	(9) "EDA POWER GRANT."	
9	FEDERAL APPROPRIATION.....	3,000,000
10	(10) "SCDBG PROGRAM."	
11	FEDERAL APPROPRIATION.....	6,000,000
12	FOR PARTNERSHIPS FOR REGIONAL	
13	ECONOMIC PERFORMANCE.	
14	STATE APPROPRIATION.....	9,880,000
15	FOR MANUFACTURING PA.	
16	STATE APPROPRIATION.....	12,000,000
17	FOR EARLY INTERVENTION FOR	
18	DISTRESSED MUNICIPALITIES.	
19	STATE APPROPRIATION.....	2,367,000
20	FOR TOURISM PROMOTION RELATED	
21	TO ACCREDITED ZOOS.	
22	STATE APPROPRIATION.....	800,000
23	FOR THE PENNSYLVANIA	
24	INFRASTRUCTURE TECHNOLOGY	
25	ASSISTANCE PROGRAM.	
26	STATE APPROPRIATION.....	2,000,000
27	FOR SUPER COMPUTER CENTER	
28	PROJECTS.	
29	STATE APPROPRIATION.....	500,000
30	FOR POWDERED METALS.	

1	STATE APPROPRIATION.....	100,000
2	FOR A RURAL LEADERSHIP	
3	TRAINING PROGRAM.	
4	STATE APPROPRIATION.....	100,000
5	FOR GRANTS TO ISSUING	
6	AUTHORITIES UNDER THE	
7	INFRASTRUCTURE AND FACILITIES	
8	IMPROVEMENT PROGRAM.	
9	STATE APPROPRIATION.....	10,000,000
10	FOR THE PREVENTION OF MILITARY	
11	BASE REALIGNMENT AND CLOSURE.	
12	STATE APPROPRIATION.....	562,000
13	FOR PUBLIC TELEVISION	
14	TECHNOLOGY.	
15	STATE APPROPRIATION.....	750,000
16	FOR FOOD ACCESS INITIATIVE.	
17	STATE APPROPRIATION.....	1,000,000
18	FOR LOCAL MUNICIPAL RELIEF.	
19	STATE APPROPRIATION.....	14,217,000
20	SECTION 210. (RESERVED).	
21	SECTION 211. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.	
22	THE FOLLOWING AMOUNTS ARE	
23	APPROPRIATED TO THE DEPARTMENT OF	
24	CONSERVATION AND NATURAL	
25	RESOURCES:	FEDERAL STATE
26	FOR GENERAL GOVERNMENT	
27	OPERATIONS OF THE DEPARTMENT OF	
28	CONSERVATION AND NATURAL	
29	RESOURCES.	
30	STATE APPROPRIATION.....	25,804,000

1 THE FOLLOWING FEDERAL AMOUNTS  
2 ARE APPROPRIATED TO SUPPLEMENT  
3 THE SUM APPROPRIATED FOR GENERAL  
4 GOVERNMENT OPERATIONS:

5 (1) "TOPOGRAPHIC AND GEOLOGIC  
6 SURVEY GRANTS."

7 FEDERAL APPROPRIATION..... 400,000

8 (2) "UNITED STATES ENDOWMENT  
9 - HEALTHY WATERSHED."

10 FEDERAL APPROPRIATION..... 200,000

11 (3) (RESERVED).

12 (4) "LAND AND WATER  
13 CONSERVATION FUND." IN ADDITION  
14 TO THE AMOUNT UNDER THIS  
15 PARAGRAPH, ANY CONTINGENCY FUNDS  
16 MADE AVAILABLE TO THE  
17 COMMONWEALTH UNDER THE FEDERAL  
18 LAND AND WATER CONSERVATION FUND  
19 ACT ARE APPROPRIATED.

20 FEDERAL APPROPRIATION..... 12,000,000

21 (5) (RESERVED).

22 (6) "HIGHLANDS CONSERVATION  
23 PROGRAM."

24 FEDERAL APPROPRIATION..... 7,500,000

25 (7) "CHESAPEAKE BAY GATEWAY  
26 NETWORK."

27 FEDERAL APPROPRIATION..... 300,000

28 (8) "COOPERATIVE ENDANGERED  
29 SPECIES."

30 FEDERAL APPROPRIATION..... 28,000

1 FOR STATE PARKS OPERATIONS.  
 2 STATE APPROPRIATION..... 55,311,000  
 3 THE FOLLOWING FEDERAL AMOUNTS  
 4 ARE APPROPRIATED TO SUPPLEMENT  
 5 THE SUM APPROPRIATED FOR STATE  
 6 PARKS:  
 7 (1) "PORT SECURITY GRANT  
 8 PROGRAM."  
 9 FEDERAL APPROPRIATION..... 1,200,000  
 10 FOR STATE FORESTS OPERATIONS  
 11 AND FOREST PEST MANAGEMENT.  
 12 STATE APPROPRIATION..... 25,742,000  
 13 THE FOLLOWING FEDERAL AMOUNTS  
 14 ARE APPROPRIATED TO SUPPLEMENT  
 15 THE SUM APPROPRIATED FOR STATE  
 16 FORESTS:  
 17 (1) "FOREST FIRE PROTECTION  
 18 AND CONTROL."  
 19 FEDERAL APPROPRIATION..... 2,000,000  
 20 (2) "FORESTRY INCENTIVES AND  
 21 AGRICULTURAL CONSERVATION."  
 22 FEDERAL APPROPRIATION..... 50,000  
 23 (3) "FOREST MANAGEMENT AND  
 24 PROCESSING."  
 25 FEDERAL APPROPRIATION..... 6,500,000  
 26 (3.1) "GREAT LAKES  
 27 RESTORATION."  
 28 FEDERAL APPROPRIATION..... 1,000  
 29 (4) "AID TO VOLUNTEER FIRE  
 30 COMPANIES."

1	FEDERAL APPROPRIATION.....	850,000	
2	(4.1) (RESERVED) .		
3	(5) "WETLAND PROTECTION		
4	FUND."		
5	FEDERAL APPROPRIATION.....	300,000	
6	(6) "FOREST INSECT AND		
7	DISEASE CONTROL."		
8	FEDERAL APPROPRIATION.....	4,000,000	
9	(7) "NATURAL RESOURCE		
10	CONSERVATION SERVICE."		
11	FEDERAL APPROPRIATION.....	200,000	
12	(8) "NATIONAL FISH AND		
13	WILDLIFE FOUNDATION."		
14	FEDERAL APPROPRIATION.....	1,300,000	
15	FOR HERITAGE AND OTHER PARKS.		
16	STATE APPROPRIATION.....		1,025,000
17	FOR PARKS AND FORESTS		
18	INFRASTRUCTURE PROJECTS.		
19	STATE APPROPRIATION.....		900,000
20	FOR PAYMENT OF ANNUAL FIXED		
21	CHARGES IN LIEU OF TAXES TO		
22	COUNTIES AND TOWNSHIPS ON LAND		
23	ACQUIRED FOR WATER CONSERVATION		
24	AND FLOOD CONTROL.		
25	STATE APPROPRIATION.....		70,000
26	FOR PAYMENT OF ANNUAL FIXED		
27	CHARGES IN LIEU OF TAXES TO		
28	POLITICAL SUBDIVISIONS FOR SCHOOL		
29	DISTRICTS ON LANDS ACQUIRED BY		
30	THE COMMONWEALTH FOR PROJECT 70.		

1 STATE APPROPRIATION..... 88,000  
 2 FOR PAYMENT OF ANNUAL FIXED  
 3 CHARGES IN LIEU OF TAXES TO  
 4 COUNTIES, SCHOOL DISTRICTS AND  
 5 TOWNSHIPS ON FOREST LANDS.

6 STATE APPROPRIATION..... 7,808,000  
 7 FOR PAYMENT OF ANNUAL FIXED  
 8 CHARGES IN LIEU OF TAXES TO  
 9 COUNTIES, SCHOOL DISTRICTS AND  
 10 LOCAL MUNICIPALITIES ON STATE  
 11 PARK LANDS.

12 STATE APPROPRIATION..... 430,000  
 13 SECTION 212. DEPARTMENT OF CRIMINAL JUSTICE.

14 THE FOLLOWING AMOUNTS ARE  
 15 APPROPRIATED TO THE DEPARTMENT OF  
 16 CRIMINAL JUSTICE:  
 17 FOR GENERAL GOVERNMENT  
 18 OPERATIONS OF THE DEPARTMENT OF  
 19 CRIMINAL JUSTICE.

FEDERAL	STATE
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20 STATE APPROPRIATION.....	45,035,000
21 FOR MEDICAL CARE.	

22 STATE APPROPRIATION.....	293,810,000
23 FOR CORRECTIONAL EDUCATION AND	
24 TRAINING.	

25 STATE APPROPRIATION.....	42,601,000
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26 THE FOLLOWING FEDERAL AMOUNTS  
 27 ARE APPROPRIATED TO SUPPLEMENT  
 28 THE SUM APPROPRIATED FOR  
 29 CORRECTIONAL EDUCATION AND  
 30 TRAINING:

1	(1) "CORRECTIONAL EDUCATION."		
2	FEDERAL APPROPRIATION.....	750,000	
3	(2) "IMPROVING RE-ENTRY		
4	EDUCATION."		
5	FEDERAL APPROPRIATION.....	324,000	
6	FOR THE STATE CORRECTIONAL		
7	INSTITUTIONS.		
8	STATE APPROPRIATION.....		2,043,718,000
9	THE FOLLOWING FEDERAL AMOUNTS		
10	ARE APPROPRIATED TO SUPPLEMENT		
11	THE SUM APPROPRIATED FOR THE		
12	STATE CORRECTIONAL INSTITUTIONS:		
13	(1) "REIMBURSEMENT FOR		
14	INCARCERATED ALIENS."		
15	FEDERAL APPROPRIATION.....	3,800,000	
16	(2) "CRIMINAL JUSTICE AND		
17	MENTAL HEALTH COLLABORATION."		
18	FEDERAL APPROPRIATION.....	106,000	
19	(3) "NALOXONE REENTRY		
20	TRACKING PROGRAM."		
21	FEDERAL APPROPRIATION.....	947,000	
22	FOR STATE FIELD SUPERVISION.		
23	STATE APPROPRIATION.....		140,602,000
24	THE FOLLOWING FEDERAL AMOUNTS		
25	ARE APPROPRIATED TO SUPPLEMENT		
26	THE SUM APPROPRIATED FOR THE		
27	STATE FIELD SUPERVISION:		
28	(1) "SWIFT, CERTAIN AND		
29	FAIR."		
30	FEDERAL APPROPRIATION.....	505,000	

1       (2)   "SMART SUPERVISION."  
 2            FEDERAL APPROPRIATION.....                   441,000  
 3       FOR PENNSYLVANIA PAROLE BOARD.  
 4            STATE APPROPRIATION.....                   12,104,000  
 5       FOR THE STATE SEXUAL OFFENDERS  
 6 ASSESSMENT BOARD.  
 7            STATE APPROPRIATION.....                   6,691,000  
 8       FOR PAYMENTS FOR GRANTS-IN-AID  
 9 TO COUNTIES FOR PROVIDING  
 10 IMPROVED ADULT PROBATION  
 11 SERVICES.  
 12           STATE APPROPRIATION.....                   16,222,000  
 13 SECTION 213.   (REERVED).  
 14 SECTION 214.   DEPARTMENT OF DRUG AND ALCOHOL PROGRAMS.  
 15       THE FOLLOWING AMOUNTS ARE  
 16 APPROPRIATED TO THE DEPARTMENT OF  
 17 DRUG AND ALCOHOL PROGRAMS:                   FEDERAL                   STATE  
 18       FOR GENERAL GOVERNMENT  
 19 OPERATIONS OF THE DEPARTMENT OF  
 20 DRUG AND ALCOHOL PROGRAMS.  
 21           STATE APPROPRIATION.....                   2,657,000  
 22       THE FOLLOWING FEDERAL AMOUNTS  
 23 ARE APPROPRIATED TO SUPPLEMENT  
 24 THE SUM APPROPRIATED FOR GENERAL  
 25 GOVERNMENT OPERATIONS:  
 26       (1)   "SABG - ADMINISTRATION  
 27 AND OPERATION."  
 28           FEDERAL APPROPRIATION.....                   8,782,000  
 29       (2)   "SUBSTANCE ABUSE SPECIAL  
 30 PROJECTS - ADMINISTRATION AND

1 OPERATION."

2 FEDERAL APPROPRIATION..... 3,824,000

3 (3) "OPIOID - STATE TARGETED

4 RESPONSE - ADMINISTRATION."

5 FEDERAL APPROPRIATION..... 1,358,000

6 (4) "STATE OPIOID RESPONSE

7 ADMINISTRATION."

8 FEDERAL APPROPRIATION..... 4,256,000

9 FOR ASSISTANCE TO DRUG AND

10 ALCOHOL PROGRAMS.

11 STATE APPROPRIATION..... 44,732,000

12 THE FOLLOWING FEDERAL AMOUNTS

13 ARE APPROPRIATED TO SUPPLEMENT

14 THE SUM APPROPRIATED FOR

15 ASSISTANCE TO DRUG AND ALCOHOL

16 PROGRAMS:

17 (1) "SABG - DRUG AND ALCOHOL

18 SERVICES."

19 FEDERAL APPROPRIATION..... 79,859,000

20 (2) "OPIOID - STATE TARGETED

21 RESPONSE."

22 FEDERAL APPROPRIATION..... 26,634,000

23 (3) "SUBSTANCE ABUSE SPECIAL

24 PROJECTS GRANTS."

25 FEDERAL APPROPRIATION..... 23,703,000

26 (4) "STATE OPIOID RESPONSE."

27 FEDERAL APPROPRIATION..... 114,717,000

28 SECTION 215. DEPARTMENT OF EDUCATION.

29 THE FOLLOWING AMOUNTS ARE

30 APPROPRIATED TO THE DEPARTMENT OF

		FEDERAL	STATE
1	EDUCATION:		
2	FOR GENERAL GOVERNMENT		
3	OPERATIONS OF THE DEPARTMENT OF		
4	EDUCATION.		
5	STATE APPROPRIATION.....		28,323,000
6	THE FOLLOWING FEDERAL AMOUNTS		
7	ARE APPROPRIATED TO SUPPLEMENT		
8	THE SUM APPROPRIATED FOR GENERAL		
9	GOVERNMENT OPERATIONS:		
10	(1) "ADULT BASIC EDUCATION -		
11	ADMINISTRATION."		
12	FEDERAL APPROPRIATION.....	1,500,000	
13	(2) "EDUCATION OF EXCEPTIONAL		
14	CHILDREN - ADMINISTRATION."		
15	FEDERAL APPROPRIATION.....	12,000,000	
16	(3) "SPECIAL EDUCATION -		
17	STATE PERSONNEL DEVELOPMENT."		
18	FEDERAL APPROPRIATION.....	2,500,000	
19	(4) "ESEA - TITLE I -		
20	ADMINISTRATION."		
21	FEDERAL APPROPRIATION.....	12,333,000	
22	(5) "STATE APPROVING AGENCY		
23	(VA)."		
24	FEDERAL APPROPRIATION.....	1,800,000	
25	(6) "FOOD AND NUTRITION		
26	SERVICE."		
27	FEDERAL APPROPRIATION.....	21,000,000	
28	(7) "MIGRANT EDUCATION -		
29	ADMINISTRATION."		
30	FEDERAL APPROPRIATION.....	700,000	

1	(8) "VOCATIONAL EDUCATION -	
2	ADMINISTRATION."	
3	FEDERAL APPROPRIATION.....	3,910,000
4	(9) "TITLE II - IMPROVING	
5	TEACHER QUALITY -	
6	ADMINISTRATION/STATE."	
7	FEDERAL APPROPRIATION.....	7,400,000
8	(10) (RESERVED) .	
9	(11) "HOMELESS ASSISTANCE."	
10	FEDERAL APPROPRIATION.....	4,870,000
11	(12) "PRESCHOOL GRANTS."	
12	FEDERAL APPROPRIATION.....	940,000
13	(13) "SCHOOL HEALTH EDUCATION	
14	PROGRAMS."	
15	FEDERAL APPROPRIATION.....	100,000
16	(14) "PRESCHOOL DEVELOPMENT	
17	GRANTS."	
18	FEDERAL APPROPRIATION.....	30,000,000
19	(15) (RESERVED) .	
20	(16) (RESERVED) .	
21	(17) (RESERVED) .	
22	(18) (RESERVED) .	
23	(19) "MEDICAL ASSISTANCE -	
24	NURSES AIDE TRAINING."	
25	FEDERAL APPROPRIATION.....	670,000
26	(20) "STATE AND COMMUNITY	
27	HIGHWAY SAFETY."	
28	FEDERAL APPROPRIATION.....	1,000,000
29	(21) (RESERVED) .	
30	(22) "TITLE IV - 21ST CENTURY	

1	COMMUNITY LEARNING CENTERS -	
2	ADMINISTRATION."	
3	FEDERAL APPROPRIATION.....	4,000,000
4	(23) "NATIONAL ASSESSMENT OF	
5	EDUCATIONAL PROGRESS (NAEP)."	
6	FEDERAL APPROPRIATION.....	148,000
7	(24) "MIGRANT EDUCATION	
8	COORDINATION PROGRAM."	
9	FEDERAL APPROPRIATION.....	130,000
10	(25) (RESERVED).	
11	(26) (RESERVED).	
12	(27) "SCHOOL IMPROVEMENT	
13	GRANTS."	
14	FEDERAL APPROPRIATION.....	20,000,000
15	(28) "STUDENT SUPPORT AND	
16	ACADEMIC ENRICHMENT -	
17	ADMINISTRATION."	
18	FEDERAL APPROPRIATION.....	2,200,000
19	(29) "TROOPS TO TEACHERS."	
20	FEDERAL APPROPRIATION.....	400,000
21	(30) "PENNSYLVANIA PROJECT	
22	AWARE."	
23	FEDERAL APPROPRIATION.....	1,800,000
24	(31) "EDUCATION INNOVATION	
25	AND RESEARCH PROGRAM."	
26	FEDERAL APPROPRIATION.....	4,000,000
27	(32) "EMERGENCY IMPACT AID	
28	PROGRAM."	
29	FEDERAL APPROPRIATION.....	2,000,000
30	(33) "ASSISTANCE FOR HOMELESS	

1 CHILDREN AND YOUTH."

2 FEDERAL APPROPRIATION..... 13,000,000

3 FOR THE DRUG AND ALCOHOL

4 RECOVERY HIGH SCHOOL PILOT

5 PROGRAM STATE SHARE OF TUITION

6 PAYMENTS.

7 STATE APPROPRIATION..... 250,000

8 FOR SAFE SCHOOLS ADVOCATE.

9 STATE APPROPRIATION..... 379,000

10 FOR INFORMATION AND TECHNOLOGY

11 IMPROVEMENT.

12 STATE APPROPRIATION..... 3,740,000

13 THE FOLLOWING FEDERAL AMOUNTS

14 ARE APPROPRIATED TO SUPPLEMENT

15 THE SUM APPROPRIATED FOR

16 INFORMATION AND TECHNOLOGY

17 IMPROVEMENT:

18 (1) "STATEWIDE LONGITUDINAL

19 DATA SYSTEMS."

20 FEDERAL APPROPRIATION..... 5,110,000

21 FOR PA ASSESSMENT.

22 STATE APPROPRIATION..... 48,990,000

23 THE FOLLOWING FEDERAL AMOUNTS

24 ARE APPROPRIATED TO SUPPLEMENT

25 THE SUM APPROPRIATED FOR PA

26 ASSESSMENT:

27 (1) "TITLE VI - PART A STATE

28 ASSESSMENT."

29 FEDERAL APPROPRIATION..... 15,000,000

30 FOR THE STATE LIBRARY,

1 PROVIDING REFERENCE SERVICES AND  
2 ADMINISTERING AID TO PUBLIC  
3 LIBRARIES.

4 STATE APPROPRIATION..... 2,280,000

5 THE FOLLOWING FEDERAL AMOUNTS  
6 ARE APPROPRIATED TO SUPPLEMENT  
7 THE SUM APPROPRIATED FOR THE  
8 STATE LIBRARY:

9 (1) "LSTA - LIBRARY  
10 DEVELOPMENT."

11 FEDERAL APPROPRIATION..... 8,500,000

12 FOR PROGRAMS OF EDUCATION AND  
13 TRAINING AT YOUTH DEVELOPMENT  
14 CENTERS AND THE MONITORING OF  
15 PROGRAMS OF EDUCATION AND  
16 TRAINING PROVIDED TO INCARCERATED  
17 JUVENILES.

18 STATE APPROPRIATION..... 8,285,000

19 FOR PAYMENT OF BASIC EDUCATION  
20 FUNDING TO SCHOOL DISTRICTS.

21 STATE APPROPRIATION..... 6,742,838,000

22 FOR THE READY TO LEARN BLOCK  
23 GRANT.

24 STATE APPROPRIATION..... 268,000,000

25 FOR THE PRE-K COUNTS PROGRAM.

26 STATE APPROPRIATION..... 217,284,000

27 FOR HEAD START SUPPLEMENTAL  
28 ASSISTANCE PROGRAM.

29 STATE APPROPRIATION..... 64,178,000

30 FOR MOBILE SCIENCE AND MATH

1 EDUCATION PROGRAMS.

2 STATE APPROPRIATION..... 4,714,000

3 FOR TEACHER PROFESSIONAL

4 DEVELOPMENT.

5 STATE APPROPRIATION..... 5,309,000

6 FOR ADULT AND FAMILY LITERACY

7 PROGRAMS, SUMMER READING PROGRAMS

8 AND THE ADULT HIGH SCHOOL

9 DIPLOMAS PROGRAM.

10 STATE APPROPRIATION..... 12,475,000

11 THE FOLLOWING FEDERAL AMOUNTS

12 ARE APPROPRIATED TO SUPPLEMENT

13 THE SUM APPROPRIATED FOR ADULT

14 AND FAMILY LITERACY PROGRAMS:

15 (1) "ADULT BASIC EDUCATION -

16 LOCAL."

17 FEDERAL APPROPRIATION..... 21,500,000

18 FOR CAREER AND TECHNICAL

19 EDUCATION.

20 STATE APPROPRIATION..... 99,000,000

21 THE FOLLOWING FEDERAL AMOUNTS

22 ARE APPROPRIATED TO SUPPLEMENT

23 THE SUM APPROPRIATED FOR CAREER

24 AND TECHNICAL EDUCATION:

25 (1) "VOCATIONAL EDUCATION ACT

26 - LOCAL."

27 FEDERAL APPROPRIATION..... 49,000,000

28 FOR CAREER AND TECHNICAL

29 EDUCATION EQUIPMENT GRANTS.

30 STATE APPROPRIATION..... 5,550,000

1 FOR AUTHORITY RENTALS AND  
2 SINKING FUND REQUIREMENTS.  
3 STATE APPROPRIATION..... 10,500,000  
4 FOR PAYMENTS ON ACCOUNT OF  
5 PUPIL TRANSPORTATION.  
6 STATE APPROPRIATION..... 549,097,000  
7 FOR PAYMENTS ON ACCOUNT OF  
8 NONPUBLIC AND CHARTER SCHOOL  
9 TRANSPORTATION.  
10 STATE APPROPRIATION..... 79,442,000  
11 FOR PAYMENTS ON ACCOUNT OF  
12 SPECIAL EDUCATION OF EXCEPTIONAL  
13 CHILDREN.  
14 STATE APPROPRIATION..... 1,186,815,000  
15 THE FOLLOWING FEDERAL AMOUNTS  
16 ARE APPROPRIATED TO SUPPLEMENT  
17 THE SUM APPROPRIATED FOR SPECIAL  
18 EDUCATION:  
19 (1) "INDIVIDUALS WITH  
20 DISABILITIES EDUCATION - LOCAL."  
21 FEDERAL APPROPRIATION..... 470,000,000  
22 FOR PAYMENTS FOR EARLY  
23 INTERVENTION SERVICES.  
24 STATE APPROPRIATION..... 314,500,000  
25 THE FOLLOWING FEDERAL AMOUNTS  
26 ARE APPROPRIATED TO SUPPLEMENT  
27 THE SUM APPROPRIATED FOR PAYMENTS  
28 FOR EARLY INTERVENTION SERVICES:  
29 (1) "INDIVIDUALS WITH  
30 DISABILITIES EDUCATION."

1	FEDERAL APPROPRIATION.....	16,000,000
2	FOR PAYMENT FOR TUITION TO	
3	SCHOOL DISTRICTS PROVIDING	
4	EDUCATION TO NONRESIDENT ORPHANED	
5	CHILDREN PLACED IN PRIVATE HOMES	
6	BY THE COURT AND NONRESIDENT	
7	INMATES OF CHILDREN'S	
8	INSTITUTIONS.	
9	STATE APPROPRIATION.....	48,000,000
10	FOR PAYMENTS OF ANNUAL FIXED	
11	CHARGES TO SCHOOL DISTRICTS IN	
12	LIEU OF TAXES FOR LAND ACQUIRED	
13	BY THE COMMONWEALTH FOR WATER	
14	CONSERVATION OR FLOOD PREVENTION.	
15	STATE APPROPRIATION.....	168,000
16	FOR PAYMENT FOR MAINTENANCE OF	
17	SUMMER SCHOOLS FOR SCHOOL-AGE	
18	CHILDREN OF MIGRANT LABORERS,	
19	INCLUDING CHILD-CARE SERVICES.	
20	STATE APPROPRIATION.....	853,000
21	FOR PAYMENTS TO PENNSYLVANIA	
22	CHARTERED SCHOOLS FOR DEAF AND	
23	BLIND CHILDREN.	
24	STATE APPROPRIATION.....	54,584,000
25	FOR SPECIAL EDUCATION -	
26	APPROVED PRIVATE SCHOOLS.	
27	STATE APPROPRIATION.....	114,738,000
28	FOR GRANTS TO SCHOOL DISTRICTS	
29	TO ASSIST IN MEETING FEDERAL	
30	MATCHING REQUIREMENTS FOR GRANTS	

1 RECEIVED UNDER THE FEDERAL CHILD  
2 NUTRITION ACT OF 1966 AND TO AID  
3 IN PROVIDING A FOOD PROGRAM FOR  
4 NEEDY CHILDREN.

5 STATE APPROPRIATION..... 30,000,000

6 THE FOLLOWING FEDERAL AMOUNTS  
7 ARE APPROPRIATED TO SUPPLEMENT  
8 THE SUM APPROPRIATED FOR SCHOOL  
9 FOOD SERVICES:

10 (1) "FOOD AND NUTRITION -  
11 LOCAL."

12 FEDERAL APPROPRIATION..... 795,869,000

13 FOR PAYMENT OF THE  
14 COMMONWEALTH'S SHARE OF FEDERAL  
15 SOCIAL SECURITY TAXES FOR CERTAIN  
16 PUBLIC SCHOOL EMPLOYEES.

17 STATE APPROPRIATION..... 64,568,000

18 FOR PAYMENT OF REQUIRED  
19 CONTRIBUTION FOR PUBLIC SCHOOL  
20 EMPLOYEES' RETIREMENT.

21 STATE APPROPRIATION..... 2,628,000,000

22 THE FOLLOWING FEDERAL AMOUNTS  
23 ARE APPROPRIATED FOR BASIC  
24 EDUCATION:

25 (1) "ESEA - TITLE I - LOCAL."

26 FEDERAL APPROPRIATION..... 800,000,000

27 (2) "TITLE II - IMPROVING  
28 TEACHER QUALITY - LOCAL."

29 FEDERAL APPROPRIATION..... 105,000,000

30 (3) "TITLE IV - 21ST CENTURY

1	COMMUNITY LEARNING CENTERS -	
2	LOCAL."	
3	FEDERAL APPROPRIATION.....	90,000,000
4	(4) "TITLE III - LANGUAGE	
5	INSTRUCTION FOR LEP AND IMMIGRANT	
6	STUDENTS."	
7	FEDERAL APPROPRIATION.....	24,000,000
8	(5) "TITLE VI - RURAL AND LOW	
9	INCOME SCHOOLS - LOCAL."	
10	FEDERAL APPROPRIATION.....	1,830,000
11	(6) "STUDENT SUPPORT AND	
12	ACADEMIC ENRICHMENT - LOCAL."	
13	FEDERAL APPROPRIATION.....	60,000,000
14	FOR SERVICES TO NONPUBLIC	
15	SCHOOLS.	
16	STATE APPROPRIATION.....	87,939,000
17	FOR TEXTBOOKS, INSTRUCTIONAL	
18	MATERIAL AND INSTRUCTIONAL	
19	EQUIPMENT FOR NONPUBLIC SCHOOLS.	
20	STATE APPROPRIATION.....	26,751,000
21	FOR A SUBSIDY TO PUBLIC	
22	LIBRARIES.	
23	STATE APPROPRIATION.....	59,470,000
24	FOR AID TO THE FREE LIBRARY OF	
25	PHILADELPHIA AND THE CARNEGIE	
26	LIBRARY OF PITTSBURGH TO MEET THE	
27	COSTS INCURRED IN SERVING AS	
28	REGIONAL LIBRARIES IN THE	
29	DISTRIBUTION OF BRAILLE READING	
30	MATERIALS, TALKING BOOK MACHINES	

1 AND OTHER READING MATERIALS TO  
2 PERSONS WHO ARE BLIND OR  
3 OTHERWISE DISABLED.  
4 STATE APPROPRIATION..... 2,567,000  
5 FOR LIBRARY ACCESS.  
6 STATE APPROPRIATION..... 3,071,000  
7 FOR JOB TRAINING AND EDUCATION  
8 PROGRAMS.  
9 STATE APPROPRIATION..... 37,920,000  
10 FOR SAFE SCHOOLS INITIATIVES.  
11 STATE APPROPRIATION..... 11,000,000  
12 FOR TRAUMA-INFORMED EDUCATION.  
13 STATE APPROPRIATION..... 750,000  
14 FOR PAYMENT OF APPROVED  
15 OPERATING EXPENSES OF COMMUNITY  
16 COLLEGES.  
17 STATE APPROPRIATION..... 243,855,000  
18 FOR TRANSFER FROM THE GENERAL  
19 FUND TO THE COMMUNITY COLLEGE  
20 CAPITAL FUND.  
21 STATE APPROPRIATION..... 48,869,000  
22 FOR REGIONAL COMMUNITY COLLEGE  
23 SERVICES.  
24 STATE APPROPRIATION..... 2,136,000  
25 FOR NORTHERN PENNSYLVANIA  
26 REGIONAL COLLEGE.  
27 STATE APPROPRIATION..... 7,000,000  
28 FOR COMMUNITY EDUCATION  
29 COUNCILS.  
30 STATE APPROPRIATION..... 2,393,000

1 FOR SEXUAL ASSAULT PREVENTION.  
 2 STATE APPROPRIATION..... 1,000,000  
 3 SECTION 216. STATE SYSTEM OF HIGHER EDUCATION.  
 4 THE FOLLOWING AMOUNTS ARE  
 5 APPROPRIATED TO THE STATE SYSTEM  
 6 OF HIGHER EDUCATION: FEDERAL STATE  
 7 FOR THE STATE SYSTEM OF HIGHER  
 8 EDUCATION, INCLUDING THE  
 9 CHANCELLOR'S OFFICE.  
 10 STATE APPROPRIATION..... 477,470,000  
 11 SECTION 217. THADDEUS STEVENS COLLEGE OF TECHNOLOGY.  
 12 THE FOLLOWING AMOUNTS ARE  
 13 APPROPRIATED TO THE THADDEUS  
 14 STEVENS COLLEGE OF TECHNOLOGY: FEDERAL STATE  
 15 FOR THE THADDEUS STEVENS  
 16 COLLEGE OF TECHNOLOGY.  
 17 STATE APPROPRIATION..... 18,701,000  
 18 SECTION 218. PENNSYLVANIA HIGHER EDUCATION ASSISTANCE AGENCY.  
 19 THE FOLLOWING AMOUNTS ARE  
 20 APPROPRIATED TO THE PENNSYLVANIA  
 21 HIGHER EDUCATION ASSISTANCE  
 22 AGENCY: FEDERAL STATE  
 23 FOR PAYMENT OF EDUCATION  
 24 ASSISTANCE GRANTS.  
 25 STATE APPROPRIATION..... 310,733,000  
 26 FOR PENNSYLVANIA INTERNSHIP  
 27 PROGRAM GRANTS.  
 28 STATE APPROPRIATION..... 450,000  
 29 FOR READY TO SUCCEED  
 30 SCHOLARSHIPS.

1	STATE APPROPRIATION.....	5,550,000
2	FOR MATCHING PAYMENTS FOR	
3	STUDENT AID FUNDS.	
4	STATE APPROPRIATION.....	13,121,000
5	FOR INSTITUTIONAL ASSISTANCE	
6	GRANTS TO BE ALLOTTED BY THE	
7	PENNSYLVANIA HIGHER EDUCATION	
8	ASSISTANCE AGENCY.	
9	STATE APPROPRIATION.....	26,521,000
10	FOR HIGHER EDUCATION FOR THE	
11	DISADVANTAGED.	
12	STATE APPROPRIATION.....	2,358,000
13	FOR HIGHER EDUCATION FOR BLIND	
14	AND DEAF STUDENTS.	
15	STATE APPROPRIATION.....	49,000
16	FOR THE HORACE MANN BOND-	
17	LESLIE PINCKNEY HILL SCHOLARSHIP	
18	AND FOR OUTREACH AND RECRUITMENT	
19	ACTIVITIES AT LINCOLN AND CHEYNEY	
20	UNIVERSITIES RELATED TO THE	
21	SCHOLARSHIP. THIS APPROPRIATION	
22	ALSO CONTAINS FUNDS FOR THE	
23	CONTINUATION OF SUPPORT TO	
24	STUDENTS CURRENTLY RECEIVING	
25	EQUAL OPPORTUNITY PROFESSIONAL	
26	EDUCATION AWARDS.	
27	STATE APPROPRIATION.....	800,000
28	FOR THE CHEYNEY UNIVERSITY	
29	KEYSTONE HONORS ACADEMY.	
30	STATE APPROPRIATION.....	3,500,000

1 FOR TARGETED INDUSTRY CLUSTER  
2 SCHOLARSHIP PROGRAM.

3 STATE APPROPRIATION..... 6,300,000

4 SECTION 219. DEPARTMENT OF ENVIRONMENTAL PROTECTION.

5 THE FOLLOWING AMOUNTS ARE  
6 APPROPRIATED TO THE DEPARTMENT OF

7 ENVIRONMENTAL PROTECTION: FEDERAL STATE

8 FOR GENERAL GOVERNMENT  
9 OPERATIONS OF THE DEPARTMENT OF  
10 ENVIRONMENTAL PROTECTION.

11 STATE APPROPRIATION..... 13,469,000

12 FOR ENVIRONMENTAL PROGRAM  
13 MANAGEMENT.

14 STATE APPROPRIATION..... 28,420,000

15 THE FOLLOWING FEDERAL AMOUNTS  
16 ARE APPROPRIATED TO SUPPLEMENT  
17 THE SUM APPROPRIATED FOR  
18 ENVIRONMENTAL PROGRAM MANAGEMENT:

19 (1) "COASTAL ZONE  
20 MANAGEMENT."

21 FEDERAL APPROPRIATION..... 4,700,000

22 (2) "CONSTRUCTION MANAGEMENT  
23 ASSISTANCE GRANTS -  
24 ADMINISTRATION."

25 FEDERAL APPROPRIATION..... 1,400,000

26 (3) "STORM WATER PERMITTING  
27 INITIATIVE."

28 FEDERAL APPROPRIATION..... 2,300,000

29 (4) "SAFE DRINKING WATER ACT  
30 - MANAGEMENT."

1	FEDERAL APPROPRIATION.....	5,500,000
2	(5) "WATER POLLUTION CONTROL	
3	GRANTS - MANAGEMENT."	
4	FEDERAL APPROPRIATION.....	5,500,000
5	(6) "AIR POLLUTION CONTROL	
6	GRANTS - MANAGEMENT."	
7	FEDERAL APPROPRIATION.....	3,200,000
8	(7) "SURFACE MINE	
9	CONSERVATION."	
10	FEDERAL APPROPRIATION.....	6,500,000
11	(8) "WETLAND PROTECTION	
12	FUND."	
13	FEDERAL APPROPRIATION.....	840,000
14	(9) "DIAGNOSTIC X-RAY	
15	EQUIPMENT TESTING."	
16	FEDERAL APPROPRIATION.....	550,000
17	(10) "WATER QUALITY OUTREACH	
18	OPERATOR TRAINING."	
19	FEDERAL APPROPRIATION.....	200,000
20	(11) "WATER QUALITY	
21	MANAGEMENT PLANNING GRANTS."	
22	FEDERAL APPROPRIATION.....	1,150,000
23	(12) "SMALL OPERATORS	
24	ASSISTANCE."	
25	FEDERAL APPROPRIATION.....	300,000
26	(13) "WELLHEAD PROTECTION	
27	FUND."	
28	FEDERAL APPROPRIATION.....	250,000
29	(14) "INDOOR RADON	
30	ABATEMENT."	

1	FEDERAL APPROPRIATION.....	700,000
2	(15) "NON-POINT SOURCE	
3	IMPLEMENTATION."	
4	FEDERAL APPROPRIATION.....	14,800,000
5	(16) "HYDROELECTRIC POWER	
6	CONSERVATION FUND."	
7	FEDERAL APPROPRIATION.....	51,000
8	(17) "SURVEY STUDIES."	
9	FEDERAL APPROPRIATION.....	5,000,000
10	(18) (RESERVED).	
11	(19) "NATIONAL DAM SAFETY."	
12	FEDERAL APPROPRIATION.....	1,500,000
13	(20) "TRAINING REIMBURSEMENT	
14	PROGRAM FOR SMALL SYSTEMS."	
15	FEDERAL APPROPRIATION.....	3,500,000
16	(21) "STATE ENERGY PROGRAM	
17	(SEP)."	
18	FEDERAL APPROPRIATION.....	15,000,000
19	(22) (RESERVED).	
20	(23) "POLLUTION PREVENTION."	
21	FEDERAL APPROPRIATION.....	800,000
22	(24) "ENERGY AND	
23	ENVIRONMENTAL OPPORTUNITIES."	
24	FEDERAL APPROPRIATION.....	1,200,000
25	(25) "SURFACE MINE	
26	CONSERVATION."	
27	FEDERAL APPROPRIATION.....	680,000
28	(26) "MULTIPURPOSE GRANTS TO	
29	STATES AND TRIBES."	
30	FEDERAL APPROPRIATION.....	600,000

1 THE FOLLOWING FEDERAL AMOUNT  
2 IS APPROPRIATED FOR THE  
3 CHESAPEAKE BAY POLLUTION  
4 ABATEMENT PROGRAM:

5 (1) "CHESAPEAKE BAY POLLUTION  
6 ABATEMENT."

7 FEDERAL APPROPRIATION..... 15,000,000

8 FOR ENVIRONMENTAL PROTECTION  
9 OPERATIONS.

10 STATE APPROPRIATION..... 84,523,000

11 THE FOLLOWING FEDERAL AMOUNTS  
12 ARE APPROPRIATED TO SUPPLEMENT  
13 THE SUM APPROPRIATED FOR  
14 ENVIRONMENTAL PROTECTION  
15 OPERATIONS:

16 (1) "EPA - PLANNING GRANT -  
17 ADMINISTRATION."

18 FEDERAL APPROPRIATION..... 8,400,000

19 (2) "WATER POLLUTION CONTROL  
20 GRANTS."

21 FEDERAL APPROPRIATION..... 8,900,000

22 (3) "AIR POLLUTION CONTROL  
23 GRANTS."

24 FEDERAL APPROPRIATION..... 5,010,000

25 (4) "SURFACE MINE CONTROL AND  
26 RECLAMATION."

27 FEDERAL APPROPRIATION..... 12,344,000

28 (5) "TRAINING AND EDUCATION  
29 OF UNDERGROUND COAL MINERS."

30 FEDERAL APPROPRIATION..... 1,700,000

1 (6) "CONSTRUCTION MANAGEMENT  
2 ASSISTANCE GRANTS."  
3 FEDERAL APPROPRIATION..... 350,000  
4 (7) "SAFE DRINKING WATER."  
5 FEDERAL APPROPRIATION..... 5,700,000  
6 (8) "OIL POLLUTION SPILLS  
7 REMOVAL."  
8 FEDERAL APPROPRIATION..... 1,000,000  
9 FOR THE BLACK FLY CONTROL  
10 PROJECT.  
11 STATE APPROPRIATION..... 3,357,000  
12 FOR WEST NILE VIRUS AND ZIKA  
13 VIRUS CONTROL.  
14 STATE APPROPRIATION..... 5,378,000  
15 SECTION 220. DEPARTMENT OF GENERAL SERVICES.  
16 THE FOLLOWING AMOUNTS ARE  
17 APPROPRIATED TO THE DEPARTMENT OF  
18 GENERAL SERVICES: FEDERAL STATE  
19 FOR GENERAL GOVERNMENT  
20 OPERATIONS OF THE DEPARTMENT OF  
21 GENERAL SERVICES.  
22 STATE APPROPRIATION..... 54,713,000  
23 FOR ADMINISTRATION AND  
24 OPERATION OF THE CAPITOL POLICE.  
25 STATE APPROPRIATION..... 13,398,000  
26 FOR RENTAL, RELOCATION AND  
27 MUNICIPAL CHARGES.  
28 STATE APPROPRIATION..... 22,302,000  
29 FOR UTILITY COSTS, INCLUDING  
30 IMPLEMENTATION OF THIRD-PARTY

1 SHARED SAVINGS PROGRAMS.  
 2 STATE APPROPRIATION..... 22,748,000  
 3 FOR EXCESS INSURANCE COVERAGE.  
 4 STATE APPROPRIATION..... 1,372,000  
 5 FOR FIRE PROTECTION SERVICES  
 6 FOR THE CAPITOL COMPLEX IN  
 7 HARRISBURG.  
 8 STATE APPROPRIATION..... 5,000,000  
 9 SECTION 221. DEPARTMENT OF HEALTH.

10 THE FOLLOWING AMOUNTS ARE  
 11 APPROPRIATED TO THE DEPARTMENT OF  
 12 HEALTH:

FEDERAL STATE

13 FOR GENERAL GOVERNMENT  
 14 OPERATIONS OF THE DEPARTMENT OF  
 15 HEALTH.

16 STATE APPROPRIATION..... 26,283,000

17 THE FOLLOWING FEDERAL AMOUNTS  
 18 ARE APPROPRIATED TO SUPPLEMENT  
 19 THE SUM APPROPRIATED FOR GENERAL  
 20 GOVERNMENT OPERATIONS:

21 (1) "WIC - ADMINISTRATION AND  
 22 OPERATION."

23 FEDERAL APPROPRIATION..... 42,959,000

24 (2) "HEALTH ASSESSMENT."

25 FEDERAL APPROPRIATION..... 613,000

26 (3) "PHHSBG - ADMINISTRATION  
 27 AND OPERATION."

28 FEDERAL APPROPRIATION..... 4,549,000

29 (4) "MCHSBG - ADMINISTRATION  
 30 AND OPERATION."

1	FEDERAL APPROPRIATION.....	14,847,000
2	(5) "ADULT BLOOD LEAD	
3	EPIDEMIOLOGY."	
4	FEDERAL APPROPRIATION.....	198,000
5	(6) "EMS FOR CHILDREN."	
6	FEDERAL APPROPRIATION.....	304,000
7	(7) "TB - ADMINISTRATION AND	
8	OPERATION."	
9	FEDERAL APPROPRIATION.....	1,070,000
10	(8) "LEAD - ADMINISTRATION	
11	AND OPERATION."	
12	FEDERAL APPROPRIATION.....	990,000
13	(9) "AIDS HEALTH EDUCATION -	
14	ADMINISTRATION AND OPERATION."	
15	FEDERAL APPROPRIATION.....	8,511,000
16	(10) "PRIMARY CARE	
17	COOPERATIVE AGREEMENTS."	
18	FEDERAL APPROPRIATION.....	468,000
19	(11) "HIV/AIDS SURVEILLANCE."	
20	FEDERAL APPROPRIATION.....	512,000
21	(12) "HIV CARE ADMINISTRATION	
22	AND OPERATION."	
23	FEDERAL APPROPRIATION.....	4,136,000
24	(13) "CANCER PREVENTION AND	
25	CONTROL."	
26	FEDERAL APPROPRIATION.....	8,364,000
27	(14) "SPECIAL PREPAREDNESS	
28	INITIATIVES."	
29	FEDERAL APPROPRIATION.....	500,000
30	(15) "STATE LOAN REPAYMENT	

1 PROGRAM."

2 FEDERAL APPROPRIATION..... 1,434,000

3 FOR DIABETES PROGRAMS.

4 STATE APPROPRIATION..... 200,000

5 FOR QUALITY ASSURANCE.

6 STATE APPROPRIATION..... 23,513,000

7 THE FOLLOWING FEDERAL AMOUNTS

8 ARE APPROPRIATED TO SUPPLEMENT

9 THE SUM APPROPRIATED FOR QUALITY

10 ASSURANCE:

11 (1) "MEDICARE - HEALTH

12 SERVICE AGENCY CERTIFICATION."

13 FEDERAL APPROPRIATION..... 14,100,000

14 (2) "MEDICAID CERTIFICATION."

15 FEDERAL APPROPRIATION..... 11,300,000

16 FOR HEALTH INNOVATION.

17 STATE APPROPRIATION..... 914,000

18 THE FOLLOWING FEDERAL AMOUNTS

19 ARE APPROPRIATED TO SUPPLEMENT

20 THE SUM APPROPRIATED FOR HEALTH

21 INNOVATION:

22 (1) "RURAL HEALTH."

23 FEDERAL APPROPRIATION..... 20,800,000

24 FOR VITAL STATISTICS.

25 STATE APPROPRIATION..... 100,000

26 THE FOLLOWING FEDERAL AMOUNTS

27 ARE APPROPRIATED TO SUPPLEMENT

28 THE SUM APPROPRIATED FOR VITAL

29 STATISTICS:

30 (1) "COOPERATIVE HEALTH

1 STATISTICS."

2 FEDERAL APPROPRIATION..... 2,300,000

3 (2) "HEALTH STATISTICS."

4 FEDERAL APPROPRIATION..... 103,000

5 (3) "BEHAVIORAL RISK FACTOR

6 SURVEILLANCE SYSTEM."

7 FEDERAL APPROPRIATION..... 535,000

8 FOR THE STATE LABORATORY.

9 STATE APPROPRIATION..... 4,350,000

10 THE FOLLOWING FEDERAL AMOUNTS

11 ARE APPROPRIATED TO SUPPLEMENT

12 THE SUM APPROPRIATED FOR THE

13 STATE LABORATORY:

14 (1) "CLINICAL LABORATORY

15 IMPROVEMENT."

16 FEDERAL APPROPRIATION..... 680,000

17 (2) "EPIDEMIOLOGY AND

18 LABORATORY SURVEILLANCE AND

19 RESPONSE."

20 FEDERAL APPROPRIATION..... 8,775,000

21 (3) "FOOD EMERGENCY

22 RESPONSE."

23 FEDERAL APPROPRIATION..... 305,000

24 FOR THE STATE HEALTH CARE

25 CENTERS.

26 STATE APPROPRIATION..... 22,505,000

27 THE FOLLOWING FEDERAL AMOUNTS

28 ARE APPROPRIATED TO SUPPLEMENT

29 THE SUM APPROPRIATED FOR THE

30 STATE HEALTH CARE CENTERS:

1	(1) "DISEASE CONTROL	
2	IMMUNIZATION PROGRAM."	
3	FEDERAL APPROPRIATION.....	11,899,000
4	(2) "PHHSBG - BLOCK PROGRAM	
5	SERVICES."	
6	FEDERAL APPROPRIATION.....	7,995,000
7	(3) "PREVENTIVE HEALTH	
8	SPECIAL PROJECTS."	
9	FEDERAL APPROPRIATION.....	3,579,000
10	(4) "COLLABORATIVE CHRONIC	
11	DISEASE PROGRAMS."	
12	FEDERAL APPROPRIATION.....	5,927,000
13	(5) "SEXUAL VIOLENCE	
14	PREVENTION AND EDUCATION."	
15	FEDERAL APPROPRIATION.....	1,843,000
16	(6) "LIVE HEALTHY."	
17	FEDERAL APPROPRIATION.....	5,458,000
18	FOR SEXUALLY TRANSMITTED	
19	DISEASE SCREENING AND TREATMENT.	
20	STATE APPROPRIATION.....	1,757,000

21 THE FOLLOWING FEDERAL AMOUNTS  
22 ARE APPROPRIATED TO SUPPLEMENT  
23 THE SUM APPROPRIATED FOR SEXUALLY  
24 TRANSMITTED DISEASE SCREENING AND  
25 TREATMENT:

26	(1) "SURVEY AND FOLLOW-UP -	
27	SEXUALLY TRANSMITTED DISEASES."	
28	FEDERAL APPROPRIATION.....	2,895,000
29	FOR THE ACHIEVING BETTER CARE	
30	BY MONITORING ALL PRESCRIPTIONS	

1 PROGRAM.  
 2 STATE APPROPRIATION..... 3,172,000  
 3 THE FOLLOWING FEDERAL AMOUNTS  
 4 ARE APPROPRIATED TO SUPPLEMENT  
 5 THE SUM APPROPRIATED FOR THE  
 6 ACHIEVING BETTER CARE BY  
 7 MONITORING ALL PRESCRIPTIONS  
 8 PROGRAM:  
 9 (1) "PRESCRIPTION DRUG  
 10 MONITORING."  
 11 FEDERAL APPROPRIATION..... 10,701,000  
 12 FOR PRIMARY HEALTH CARE  
 13 PRACTITIONER.  
 14 STATE APPROPRIATION..... 4,550,000  
 15 FOR COMMUNITY-BASED HEALTH  
 16 CARE SUBSIDY.  
 17 STATE APPROPRIATION..... 2,125,000  
 18 FOR SCREENING OF NEWBORNS.  
 19 STATE APPROPRIATION..... 7,092,000  
 20 FOR CANCER SCREENING SERVICES.  
 21 STATE APPROPRIATION..... 2,563,000  
 22 FOR AIDS PROGRAMS AND SPECIAL  
 23 PHARMACEUTICAL SERVICES.  
 24 STATE APPROPRIATION..... 12,436,000  
 25 THE FOLLOWING FEDERAL AMOUNTS  
 26 ARE APPROPRIATED TO SUPPLEMENT  
 27 THE SUM APPROPRIATED FOR AIDS  
 28 PROGRAMS AND SPECIAL  
 29 PHARMACEUTICAL SERVICES:  
 30 (1) "AIDS HEALTH EDUCATION

1 PROGRAM."

2 FEDERAL APPROPRIATION..... 2,613,000

3 (2) "AIDS - RYAN WHITE AND

4 HIV CARE."

5 FEDERAL APPROPRIATION..... 61,864,000

6 (3) "HOUSING FOR PERSONS WITH

7 AIDS."

8 FEDERAL APPROPRIATION..... 3,737,000

9 FOR REGIONAL CANCER

10 INSTITUTES.

11 STATE APPROPRIATION..... 1,200,000

12 FOR REIMBURSEMENT TO SCHOOL

13 DISTRICTS ON ACCOUNT OF HEALTH

14 SERVICES.

15 STATE APPROPRIATION..... 35,620,000

16 FOR MAINTENANCE OF LOCAL

17 HEALTH DEPARTMENTS.

18 STATE APPROPRIATION..... 25,421,000

19 FOR LOCAL HEALTH DEPARTMENTS

20 FOR ENVIRONMENTAL HEALTH

21 SERVICES.

22 STATE APPROPRIATION..... 2,389,000

23 FOR MATERNAL AND CHILD HEALTH

24 SERVICES.

25 STATE APPROPRIATION..... 1,533,000

26 THE FOLLOWING FEDERAL AMOUNTS

27 ARE APPROPRIATED TO SUPPLEMENT

28 THE SUM APPROPRIATED FOR MATERNAL

29 AND CHILD HEALTH SERVICES:

30 (1) "MCH LEAD POISONING

1 PREVENTION AND ABATEMENT."

2 FEDERAL APPROPRIATION..... 2,930,000

3 (2) (RESERVED).

4 (3) "MCHSBG - PROGRAM

5 SERVICES."

6 FEDERAL APPROPRIATION..... 17,792,000

7 (4) "SPECIAL SUPPLEMENTAL

8 FOOD SERVICE PROGRAM FOR WOMEN,

9 INFANTS AND CHILDREN (WIC)." IN

10 ADDITION TO THE SPECIFIC AMOUNTS

11 APPROPRIATED IN THIS ACT, ALL

12 OTHER MONEY RECEIVED FROM THE

13 FEDERAL GOVERNMENT FOR THE

14 SPECIAL SUPPLEMENTAL FOOD SERVICE

15 PROGRAM FOR WOMEN, INFANTS AND

16 CHILDREN ARE APPROPRIATED TO THE

17 PROGRAM.

18 FEDERAL APPROPRIATION..... 278,219,000

19 (5) "ABSTINENCE EDUCATION."

20 FEDERAL APPROPRIATION..... 4,609,000

21 (6) "TRAUMATIC BRAIN INJURY."

22 FEDERAL APPROPRIATION..... 465,000

23 (7) "FAMILY HEALTH SPECIAL

24 PROJECTS."

25 FEDERAL APPROPRIATION..... 4,203,000

26 (8) "SCREENING NEWBORNS."

27 FEDERAL APPROPRIATION..... 1,669,000

28 (9) "NEWBORN HEARING

29 SCREENING AND INTERVENTION."

30 FEDERAL APPROPRIATION..... 527,000

1 (10) "TEENAGE PREGNANCY  
2 PREVENTION."  
3 FEDERAL APPROPRIATION..... 5,383,000  
4 FOR TUBERCULOSIS SCREENING AND  
5 TREATMENT.  
6 STATE APPROPRIATION..... 913,000  
7 THE FOLLOWING FEDERAL AMOUNTS  
8 ARE APPROPRIATED TO SUPPLEMENT  
9 THE SUM APPROPRIATED FOR  
10 TUBERCULOSIS SCREENING AND  
11 TREATMENT:  
12 (1) "TUBERCULOSIS CONTROL  
13 PROGRAM."  
14 FEDERAL APPROPRIATION..... 326,000  
15 FOR RENAL DIALYSIS SERVICES.  
16 STATE APPROPRIATION..... 6,300,000  
17 FOR SERVICES TO CHILDREN WITH  
18 SPECIAL NEEDS.  
19 STATE APPROPRIATION..... 1,728,000  
20 FOR ADULT CYSTIC FIBROSIS AND  
21 OTHER CHRONIC RESPIRATORY  
22 ILLNESSES.  
23 STATE APPROPRIATION..... 750,000  
24 FOR DIAGNOSIS AND TREATMENT  
25 FOR COOLEY'S ANEMIA.  
26 STATE APPROPRIATION..... 100,000  
27 FOR HEMOPHILIA SERVICES.  
28 STATE APPROPRIATION..... 959,000  
29 FOR LUPUS PROGRAMS.  
30 STATE APPROPRIATION..... 100,000

1	FOR SICKLE CELL ANEMIA		
2	SERVICES, INCLUDING CAMPS FOR		
3	CHILDREN WITH SICKLE CELL ANEMIA.		
4	STATE APPROPRIATION.....		1,260,000
5	FOR LYME DISEASE.		
6	STATE APPROPRIATION.....		3,000,000
7	FOR REGIONAL POISON CONTROL		
8	CENTERS.		
9	STATE APPROPRIATION.....		700,000
10	FOR TRAUMA PREVENTION.		
11	STATE APPROPRIATION.....		460,000
12	FOR EPILEPSY SUPPORT SERVICES.		
13	STATE APPROPRIATION.....		550,000
14	FOR BIOTECHNOLOGY RESEARCH.		
15	STATE APPROPRIATION.....		7,700,000
16	FOR TOURETTE'S SYNDROME.		
17	STATE APPROPRIATION.....		150,000
18	FOR AMYOTROPHIC LATERAL		
19	SCLEROSIS SUPPORT SERVICES.		
20	STATE APPROPRIATION.....		850,000
21	FOR LEUKEMIA/LYMPHOMA.		
22	STATE APPROPRIATION.....		200,000
23	SECTION 222. DEPARTMENT OF HUMAN SERVICES.		
24	THE FOLLOWING AMOUNTS ARE		
25	APPROPRIATED TO THE DEPARTMENT OF		
26	HUMAN SERVICES:	FEDERAL	STATE
27	FOR GENERAL GOVERNMENT		
28	OPERATIONS OF THE DEPARTMENT OF		
29	HUMAN SERVICES.		
30	STATE APPROPRIATION.....		107,884,000

1 THE FOLLOWING FEDERAL AMOUNTS  
2 ARE APPROPRIATED TO SUPPLEMENT  
3 THE SUM APPROPRIATED FOR GENERAL  
4 GOVERNMENT OPERATIONS:

5 (1) "MEDICAL ASSISTANCE -  
6 ADMINISTRATION."

7 FEDERAL APPROPRIATION..... 31,392,000

8 (2) (RESERVED).

9 (3) "SNAP - ADMINISTRATION."

10 FEDERAL APPROPRIATION..... 6,535,000

11 (4) "SSBG - ADMINISTRATION."

12 FEDERAL APPROPRIATION..... 325,000

13 (5) "TANFBG -  
14 ADMINISTRATION."

15 FEDERAL APPROPRIATION..... 13,898,000

16 (6) "CCDFBG -  
17 ADMINISTRATION."

18 FEDERAL APPROPRIATION..... 28,640,000

19 (7) "CHILD WELFARE - TITLE  
20 IV-E - ADMINISTRATION."

21 FEDERAL APPROPRIATION..... 7,891,000

22 (8) "CHILD WELFARE SERVICES -  
23 ADMINISTRATION."

24 FEDERAL APPROPRIATION..... 941,000

25 (9) "COMMUNITY-BASED FAMILY  
26 RESOURCE AND SUPPORT  
27 ADMINISTRATION."

28 FEDERAL APPROPRIATION..... 689,000

29 (10) "DEVELOPMENTAL  
30 DISABILITIES - BASIC SUPPORT."

1	FEDERAL APPROPRIATION.....	4,353,000	
2	(11) "DISABLED EDUCATION -		
3	ADMINISTRATION."		
4	FEDERAL APPROPRIATION.....	714,000	
5	(12) "EARLY HEAD START		
6	EXPANSION PROGRAM."		
7	FEDERAL APPROPRIATION.....	14,950,000	
8	(13) "EARLY LEARNING		
9	CHALLENGE GRANT -		
10	ADMINISTRATION."		
11	FEDERAL APPROPRIATION.....	131,000	
12	(14) "MCH - ADMINISTRATION."		
13	FEDERAL APPROPRIATION.....	196,000	
14	(15) "MHSBG -		
15	ADMINISTRATION."		
16	FEDERAL APPROPRIATION.....	579,000	
17	(16) "REFUGEES AND PERSONS		
18	SEEKING ASYLUM - ADMINISTRATION."		
19	FEDERAL APPROPRIATION.....	2,810,000	
20	FOR INFORMATION SYSTEMS.		
21	STATE APPROPRIATION.....		86,206,000
22	THE FOLLOWING FEDERAL AMOUNTS		
23	ARE APPROPRIATED TO SUPPLEMENT		
24	THE SUM APPROPRIATED FOR		
25	INFORMATION SYSTEMS:		
26	(1) "MEDICAL ASSISTANCE -		
27	INFORMATION SYSTEMS."		
28	FEDERAL APPROPRIATION.....	108,784,000	
29	(2) (RESERVED) .		
30	(3) "SNAP - INFORMATION		

1 SYSTEMS."

2 FEDERAL APPROPRIATION..... 27,711,000

3 (4) "TANFBG - INFORMATION

4 SYSTEMS."

5 FEDERAL APPROPRIATION..... 12,631,000

6 (5) "CHILD WELFARE - TITLE

7 IV-E - INFORMATION SYSTEMS."

8 FEDERAL APPROPRIATION..... 14,382,000

9 (6) "CHILD SUPPORT

10 ENFORCEMENT - INFORMATION

11 SYSTEMS."

12 FEDERAL APPROPRIATION..... 9,272,000

13 (7) "CHIP - INFORMATION

14 SYSTEMS."

15 FEDERAL APPROPRIATION..... 9,541,000

16 FOR STATEWIDE OPERATIONS

17 RELATED TO COUNTY ADMINISTRATION

18 OF THE PUBLIC ASSISTANCE AND

19 MEDICAL ASSISTANCE PROGRAMS.

20 STATE APPROPRIATION..... 46,813,000

21 THE FOLLOWING FEDERAL AMOUNTS

22 ARE APPROPRIATED TO SUPPLEMENT

23 THE SUM APPROPRIATED FOR

24 STATEWIDE OPERATIONS RELATED TO

25 COUNTY ADMINISTRATION OF THE

26 PUBLIC ASSISTANCE AND MEDICAL

27 ASSISTANCE PROGRAMS:

28 (1) "MEDICAL ASSISTANCE -

29 STATEWIDE."

30 FEDERAL APPROPRIATION..... 65,227,000

1	(2) "SNAP - STATEWIDE."	
2	FEDERAL APPROPRIATION.....	39,406,000
3	(3) "TANFBG - STATEWIDE."	
4	FEDERAL APPROPRIATION.....	1,072,000
5	(4) "ARRA - HEALTH	
6	INFORMATION TECHNOLOGY."	
7	FEDERAL APPROPRIATION.....	12,291,000
8	FOR COUNTY ASSISTANCE OFFICE	
9	OPERATIONS RELATED TO	
10	ADMINISTRATION OF THE PUBLIC	
11	ASSISTANCE AND MEDICAL ASSISTANCE	
12	PROGRAMS.	
13	STATE APPROPRIATION.....	255,350,000
14	THE FOLLOWING FEDERAL AMOUNTS	
15	ARE APPROPRIATED TO SUPPLEMENT	
16	THE SUM APPROPRIATED FOR COUNTY	
17	ASSISTANCE OFFICE OPERATIONS	
18	RELATED TO ADMINISTRATION OF THE	
19	PUBLIC ASSISTANCE AND MEDICAL	
20	ASSISTANCE PROGRAMS:	
21	(1) "MEDICAL ASSISTANCE -	
22	COUNTY ASSISTANCE OFFICES."	
23	FEDERAL APPROPRIATION.....	238,251,000
24	(2) "TANFBG - COUNTY	
25	ASSISTANCE OFFICES."	
26	FEDERAL APPROPRIATION.....	55,689,000
27	(3) "SNAP - COUNTY ASSISTANCE	
28	OFFICES."	
29	FEDERAL APPROPRIATION.....	132,394,000
30	(4) "SSBG - COUNTY ASSISTANCE	

1 OFFICES."

2 FEDERAL APPROPRIATION..... 3,000,000

3 (5) "LIHEABG - ADMINISTRATION

4 AND AUDIT COSTS." IN ADDITION TO

5 THE SPECIFIC AMOUNTS APPROPRIATED

6 IN THIS ACT, ALL OTHER MONEY

7 RECEIVED FROM THE FEDERAL

8 GOVERNMENT FOR THE ADMINISTRATION

9 OF THE LIHEAP PROGRAM, EITHER

10 THROUGH AN INCREASE IN THE

11 REGULAR PROGRAM OR PURSUANT TO A

12 PRESIDENTIAL RELEASE OF

13 CONTINGENCY FUNDS, ARE

14 APPROPRIATED TO THE LIHEAP

15 PROGRAM.

16 FEDERAL APPROPRIATION..... 28,859,000

17 FOR CHILDREN'S HEALTH

18 INSURANCE ADMINISTRATION.

19 STATE APPROPRIATION..... 1,111,000

20 THE FOLLOWING FEDERAL AMOUNTS

21 ARE APPROPRIATED TO SUPPLEMENT

22 THE SUM APPROPRIATED FOR

23 CHILDREN'S HEALTH INSURANCE

24 ADMINISTRATION:

25 (1) "CHILDREN'S HEALTH

26 INSURANCE ADMINISTRATION."

27 FEDERAL APPROPRIATION..... 5,254,000

28 FOR CHILD SUPPORT ENFORCEMENT.

29 STATE APPROPRIATION..... 16,298,000

30 THE FOLLOWING FEDERAL AMOUNTS

1 ARE APPROPRIATED TO SUPPLEMENT  
2 THE SUM APPROPRIATED FOR CHILD  
3 SUPPORT ENFORCEMENT:

4 (1) "CHILD SUPPORT  
5 ENFORCEMENT PROGRAM - TITLE IV-  
6 D."

7 FEDERAL APPROPRIATION..... 156,738,000  
8 FOR NEW DIRECTIONS.

9 STATE APPROPRIATION..... 15,682,000

10 THE FOLLOWING FEDERAL AMOUNTS  
11 ARE APPROPRIATED TO SUPPLEMENT  
12 THE SUM APPROPRIATED FOR NEW  
13 DIRECTIONS:

14 (1) "TANFBG - NEW  
15 DIRECTIONS."

16 FEDERAL APPROPRIATION..... 111,346,000

17 (2) "MEDICAL ASSISTANCE - NEW  
18 DIRECTIONS."

19 FEDERAL APPROPRIATION..... 14,141,000

20 (3) "SNAP - NEW DIRECTIONS."

21 FEDERAL APPROPRIATION..... 15,364,000

22 FOR YOUTH DEVELOPMENT  
23 INSTITUTIONS AND FORESTRY CAMPS.

24 STATE APPROPRIATION..... 63,699,000

25 THE FOLLOWING FEDERAL AMOUNTS  
26 ARE APPROPRIATED TO SUPPLEMENT  
27 THE SUM APPROPRIATED FOR YOUTH  
28 DEVELOPMENT INSTITUTIONS:

29 (1) "SSBG - BASIC  
30 INSTITUTIONAL PROGRAMS."

1	FEDERAL APPROPRIATION.....	10,000,000
2	(2) "FOOD NUTRITION	
3	SERVICES."	
4	FEDERAL APPROPRIATION.....	650,000
5	FOR MENTAL HEALTH SERVICES,	
6	INCLUDING GRANTS TO COUNTIES OR	
7	OTHER COUNTY-BASED HUMAN SERVICES	
8	INCLUDED UNDER THE HUMAN SERVICES	
9	BLOCK GRANT PROGRAM, EXCLUSIVE OF	
10	CAPITAL IMPROVEMENTS.	
11	STATE APPROPRIATION.....	803,169,000
12	THE FOLLOWING FEDERAL AMOUNTS	
13	ARE APPROPRIATED TO SUPPLEMENT	
14	THE SUM APPROPRIATED FOR MENTAL	
15	HEALTH SERVICES:	
16	(1) "MEDICAL ASSISTANCE -	
17	MENTAL HEALTH."	
18	FEDERAL APPROPRIATION.....	203,542,000
19	(2) "MEDICARE SERVICES -	
20	STATE MENTAL HOSPITALS."	
21	FEDERAL APPROPRIATION.....	20,983,000
22	(3) "HOMELESS MENTALLY ILL."	
23	FEDERAL APPROPRIATION.....	2,496,000
24	(4) "MHSBG - COMMUNITY MENTAL	
25	HEALTH SERVICES."	
26	FEDERAL APPROPRIATION.....	24,100,000
27	(5) "SSBG - COMMUNITY MENTAL	
28	HEALTH SERVICES."	
29	FEDERAL APPROPRIATION.....	10,366,000
30	(6) "SUICIDE PREVENTION."	

1	FEDERAL APPROPRIATION.....	1,496,000
2	(7) "MENTAL HEALTH DATA	
3	INFRASTRUCTURE."	
4	FEDERAL APPROPRIATION.....	145,000
5	(8) (RESERVED) .	
6	(9) "PROMOTING INTEGRATION OF	
7	HEALTH CARE."	
8	FEDERAL APPROPRIATION.....	3,500,000
9	(10) "SYSTEMS OF CARE	
10	EXPANSION."	
11	FEDERAL APPROPRIATION.....	7,000,000
12	(11) "PROJECT LAUNCH."	
13	FEDERAL APPROPRIATION.....	15,000
14	(12) "YOUTH SUICIDE	
15	PREVENTION."	
16	FEDERAL APPROPRIATION.....	736,000
17	(13) "TRANSITION AGE YOUTH."	
18	FEDERAL APPROPRIATION.....	1,500,000
19	(14) "EARLY CHILDHOOD MENTAL	
20	HEALTH."	
21	FEDERAL APPROPRIATION.....	500,000
22	(15) "TREATMENT FOR	
23	INDIVIDUALS EXPERIENCING	
24	HOMELESSNESS."	
25	FEDERAL APPROPRIATION.....	1,000,000
26	(16) "ADOLESCENTS AND YOUNG	
27	ADULTS AT HIGH RISK FOR	
28	PSYCHOSIS."	
29	FEDERAL APPROPRIATION.....	400,000
30	FOR INTELLECTUAL DISABILITIES	

1 - STATE CENTERS.

2 STATE APPROPRIATION..... 115,646,000

3 THE FOLLOWING FEDERAL AMOUNTS

4 ARE APPROPRIATED TO SUPPLEMENT

5 THE SUM APPROPRIATED FOR

6 INTELLECTUAL DISABILITIES - STATE

7 CENTERS:

8 (1) "MEDICAL ASSISTANCE -

9 STATE CENTERS."

10 FEDERAL APPROPRIATION..... 166,059,000

11 (2) "MEDICARE SERVICES -

12 STATE CENTERS."

13 FEDERAL APPROPRIATION..... 505,000

14 FOR CASH ASSISTANCE GRANTS,

15 INCLUDING EMPLOYMENT AND TRAINING

16 AND SUPPORTIVE SERVICES FOR CASH

17 ASSISTANCE RECIPIENTS.

18 STATE APPROPRIATION..... 18,287,000

19 THE FOLLOWING FEDERAL AMOUNTS

20 ARE APPROPRIATED TO SUPPLEMENT

21 THE SUM APPROPRIATED FOR CASH

22 ASSISTANCE:

23 (1) "TANFBG - CASH GRANTS."

24 FEDERAL APPROPRIATION..... 183,693,000

25 (2) "OTHER FEDERAL SUPPORT -

26 CASH GRANTS."

27 FEDERAL APPROPRIATION..... 6,428,000

28 (3) "LIHEABG - PROGRAM." IN

29 ADDITION TO THE SPECIFIC AMOUNTS

30 APPROPRIATED IN THIS ACT, ALL

1 OTHER MONEY RECEIVED FROM THE  
2 FEDERAL GOVERNMENT FOR THE LIHEAP  
3 PROGRAM, EITHER THROUGH AN  
4 INCREASE IN THE REGULAR PROGRAM  
5 OR PURSUANT TO A PRESIDENTIAL  
6 RELEASE OF CONTINGENCY FUNDS, ARE  
7 APPROPRIATED TO THE LIHEAP  
8 PROGRAM.

9 FEDERAL APPROPRIATION..... 188,563,000

10 (4) "REFUGEES AND PERSONS  
11 SEEKING ASYLUM - SOCIAL  
12 SERVICES."

13 FEDERAL APPROPRIATION..... 14,758,000

14 FOR SUPPLEMENTAL GRANTS TO  
15 AGED, BLIND AND DISABLED PERSONS.

16 STATE APPROPRIATION..... 123,600,000

17 FOR MEDICAL ASSISTANCE

18 PAYMENTS - CAPITATION PLANS. FOR  
19 PROVISION OF OUTPATIENT SERVICES  
20 AND INPATIENT HOSPITAL SERVICES  
21 TO ELIGIBLE PERSONS ENROLLED IN  
22 AN APPROVED CAPITATION PLAN.

23 STATE APPROPRIATION..... 2,362,871,000

24 THE FOLLOWING FEDERAL AMOUNTS  
25 ARE APPROPRIATED TO SUPPLEMENT  
26 THE SUM APPROPRIATED FOR MEDICAL  
27 ASSISTANCE - CAPITATION PLANS:

28 (1) "MEDICAL ASSISTANCE -  
29 CAPITATION."

30 FEDERAL APPROPRIATION..... 9,430,494,000

1 FOR PRIMARY HEALTH CARE AND  
2 PREVENTIVE SERVICES FOR ELIGIBLE  
3 MEDICAL ASSISTANCE RECIPIENTS IN  
4 THE FEE-FOR-SERVICE DELIVERY  
5 SYSTEM.

6 STATE APPROPRIATION..... 435,335,000

7 THE FOLLOWING FEDERAL AMOUNTS  
8 ARE APPROPRIATED TO SUPPLEMENT  
9 THE SUM APPROPRIATED FOR ELIGIBLE  
10 MEDICAL ASSISTANCE RECIPIENTS IN  
11 THE FEE-FOR-SERVICE DELIVERY  
12 SYSTEM:

13 (1) "MEDICAL ASSISTANCE - FEE  
14 FOR SERVICE."

15 FEDERAL APPROPRIATION..... 1,572,931,000

16 (2) "ARRA - MEDICAL  
17 ASSISTANCE - HEALTH INFORMATION  
18 TECHNOLOGY."

19 FEDERAL APPROPRIATION..... 45,000,000

20 FOR PAYMENT TO THE FEDERAL  
21 GOVERNMENT FOR THE MEDICARE DRUG  
22 PROGRAM.

23 STATE APPROPRIATION..... 775,602,000

24 FOR MEDICAL ASSISTANCE -  
25 WORKERS WITH DISABILITIES.

26 STATE APPROPRIATION..... 52,262,000

27 THE FOLLOWING FEDERAL AMOUNTS  
28 ARE APPROPRIATED TO SUPPLEMENT  
29 THE SUM APPROPRIATED FOR MEDICAL  
30 ASSISTANCE - WORKERS WITH

1 DISABILITIES.

2 (1) "MEDICAL ASSISTANCE -

3 WORKERS WITH DISABILITIES."

4 FEDERAL APPROPRIATION..... 57,187,000

5 FOR MEDICAL ASSISTANCE

6 PAYMENTS TO QUALIFYING

7 UNIVERSITY-AFFILIATED PHYSICIAN

8 PRACTICE PLANS.

9 STATE APPROPRIATION..... 10,071,000

10 THE FOLLOWING FEDERAL AMOUNTS

11 ARE APPROPRIATED TO SUPPLEMENT

12 THE SUM APPROPRIATED FOR MEDICAL

13 ASSISTANCE PAYMENTS TO QUALIFYING

14 UNIVERSITY-AFFILIATED PHYSICIAN

15 PRACTICE PLANS:

16 (1) "MEDICAL ASSISTANCE -

17 PHYSICIAN PRACTICE PLANS."

18 FEDERAL APPROPRIATION..... 11,030,000

19 FOR CHILDREN'S HEALTH

20 INSURANCE.

21 STATE APPROPRIATION..... 42,540,000

22 THE FOLLOWING FEDERAL AMOUNTS

23 ARE APPROPRIATED TO SUPPLEMENT

24 THE SUM APPROPRIATED FOR

25 CHILDREN'S HEALTH INSURANCE:

26 (1) "CHILDREN'S HEALTH

27 INSURANCE PROGRAM."

28 FEDERAL APPROPRIATION..... 390,135,000

29 FOR MEDICAL ASSISTANCE

30 PAYMENTS - HOSPITAL-BASED BURN

1 CENTERS.

2 STATE APPROPRIATION..... 4,437,000

3 THE FOLLOWING FEDERAL AMOUNTS

4 ARE APPROPRIATED TO SUPPLEMENT

5 THE SUM APPROPRIATED FOR MEDICAL

6 ASSISTANCE PAYMENTS - HOSPITAL-

7 BASED BURN CENTERS:

8 (1) "MEDICAL ASSISTANCE -

9 HOSPITAL-BASED BURN CENTERS."

10 FEDERAL APPROPRIATION..... 4,856,000

11 FOR MEDICAL ASSISTANCE

12 PAYMENTS - CRITICAL ACCESS

13 HOSPITALS.

14 STATE APPROPRIATION..... 10,900,000

15 THE FOLLOWING FEDERAL AMOUNTS

16 ARE APPROPRIATED TO SUPPLEMENT

17 THE SUM APPROPRIATED FOR MEDICAL

18 ASSISTANCE PAYMENTS - CRITICAL

19 ACCESS HOSPITALS:

20 (1) "MEDICAL ASSISTANCE -

21 CRITICAL ACCESS HOSPITALS."

22 FEDERAL APPROPRIATION..... 15,429,000

23 FOR MEDICAL ASSISTANCE

24 PAYMENTS - OBSTETRICS AND

25 NEONATAL SERVICES.

26 STATE APPROPRIATION..... 3,681,000

27 THE FOLLOWING FEDERAL AMOUNTS

28 ARE APPROPRIATED TO SUPPLEMENT

29 THE SUM APPROPRIATED FOR MEDICAL

30 ASSISTANCE PAYMENTS - OBSTETRICS

1 AND NEONATAL SERVICES:

2 (1) "MEDICAL ASSISTANCE -  
3 OBSTETRICS AND NEONATAL  
4 SERVICES."

5 FEDERAL APPROPRIATION..... 7,311,000

6 FOR MEDICAL ASSISTANCE

7 PAYMENTS - TRAUMA CENTERS.

8 STATE APPROPRIATION..... 8,656,000

9 THE FOLLOWING FEDERAL AMOUNTS

10 ARE APPROPRIATED TO SUPPLEMENT

11 THE SUM APPROPRIATED FOR MEDICAL

12 ASSISTANCE PAYMENTS - TRAUMA

13 CENTERS:

14 (1) "MEDICAL ASSISTANCE -  
15 TRAUMA CENTERS."

16 FEDERAL APPROPRIATION..... 9,472,000

17 FOR MEDICAL ASSISTANCE

18 PAYMENTS TO ACADEMIC MEDICAL

19 CENTERS.

20 STATE APPROPRIATION..... 24,681,000

21 THE FOLLOWING FEDERAL AMOUNTS

22 ARE APPROPRIATED TO SUPPLEMENT

23 THE SUM APPROPRIATED FOR MEDICAL

24 ASSISTANCE PAYMENTS TO ACADEMIC

25 MEDICAL CENTERS:

26 (1) "MEDICAL ASSISTANCE -  
27 ACADEMIC MEDICAL CENTERS."

28 FEDERAL APPROPRIATION..... 27,007,000

29 FOR MEDICAL ASSISTANCE -

30 TRANSPORTATION.

1 STATE APPROPRIATION..... 69,653,000

2 THE FOLLOWING FEDERAL AMOUNTS

3 ARE APPROPRIATED TO SUPPLEMENT

4 THE SUM APPROPRIATED FOR MEDICAL

5 ASSISTANCE - TRANSPORTATION:

6 (1) "MEDICAL ASSISTANCE -

7 TRANSPORTATION."

8 FEDERAL APPROPRIATION..... 85,706,000

9 FOR WOMEN'S SERVICE PROGRAMS.

10 STATE APPROPRIATION..... 6,263,000

11 THE FOLLOWING FEDERAL AMOUNTS

12 ARE APPROPRIATED TO SUPPLEMENT

13 THE SUM APPROPRIATED FOR WOMEN'S

14 SERVICE PROGRAMS:

15 (1) "TANFBG - ALTERNATIVES TO

16 ABORTION."

17 FEDERAL APPROPRIATION..... 1,000,000

18 FOR LONG-TERM CARE.

19 STATE APPROPRIATION..... 491,395,000

20 THE FOLLOWING FEDERAL AMOUNTS

21 ARE APPROPRIATED TO SUPPLEMENT

22 THE SUM APPROPRIATED FOR LONG-

23 TERM CARE:

24 (1) "MEDICAL ASSISTANCE -

25 LONG-TERM CARE."

26 FEDERAL APPROPRIATION..... 720,351,000

27 FOR COMMUNITY HEALTHCHOICES.

28 STATE APPROPRIATION..... 2,343,340,000

29 THE FOLLOWING FEDERAL AMOUNTS

30 ARE APPROPRIATED TO SUPPLEMENT

1 THE SUM APPROPRIATED FOR  
2 COMMUNITY HEALTHCHOICES:  
3 (1) "MEDICAL ASSISTANCE -  
4 COMMUNITY HEALTHCHOICES."  
5 FEDERAL APPROPRIATION..... 3,931,401,000  
6 FOR HOME-BASED AND COMMUNITY-  
7 BASED SERVICES.  
8 STATE APPROPRIATION..... 159,605,000  
9 THE FOLLOWING FEDERAL AMOUNTS  
10 ARE APPROPRIATED TO SUPPLEMENT  
11 THE SUM APPROPRIATED FOR HOME-  
12 BASED AND COMMUNITY-BASED  
13 SERVICES:  
14 (1) "MEDICAL ASSISTANCE -  
15 HOME-BASED AND COMMUNITY-BASED  
16 SERVICES."  
17 FEDERAL APPROPRIATION..... 197,589,000  
18 FOR LONG-TERM CARE - MANAGED  
19 CARE.  
20 STATE APPROPRIATION..... 156,933,000  
21 THE FOLLOWING FEDERAL AMOUNTS  
22 ARE APPROPRIATED TO SUPPLEMENT  
23 THE SUM APPROPRIATED FOR LONG-  
24 TERM CARE - MANAGED CARE.  
25 (1) "MEDICAL ASSISTANCE -  
26 LONG-TERM CARE - MANAGED CARE."  
27 FEDERAL APPROPRIATION..... 171,722,000  
28 FOR SERVICES TO PERSONS WITH  
29 DISABILITIES.  
30 STATE APPROPRIATION..... 123,500,000

1 THE FOLLOWING FEDERAL AMOUNTS  
2 ARE APPROPRIATED TO SUPPLEMENT  
3 THE SUM APPROPRIATED FOR SERVICES  
4 TO PERSONS WITH DISABILITIES:

5 (1) "MEDICAL ASSISTANCE -  
6 SERVICES TO PERSONS WITH  
7 DISABILITIES."

8 FEDERAL APPROPRIATION..... 138,007,000  
9 FOR ATTENDANT CARE.

10 STATE APPROPRIATION..... 50,647,000

11 THE FOLLOWING FEDERAL AMOUNTS  
12 ARE APPROPRIATED TO SUPPLEMENT  
13 THE SUM APPROPRIATED FOR  
14 ATTENDANT CARE:

15 (1) "MEDICAL ASSISTANCE -  
16 ATTENDANT CARE."

17 FEDERAL APPROPRIATION..... 67,938,000

18 FOR INTELLECTUAL DISABILITIES  
19 - COMMUNITY-BASED PROGRAM, WHICH  
20 SHALL INCLUDE GRANTS TO COUNTIES  
21 FOR NONINSTITUTIONAL PROGRAMS, OR  
22 OTHER COUNTY-BASED HUMAN SERVICES  
23 INCLUDED UNDER THE HUMAN SERVICES  
24 BLOCK GRANT PROGRAM, EXCLUSIVE OF  
25 CAPITAL IMPROVEMENTS.

26 STATE APPROPRIATION..... 149,653,000

27 THE FOLLOWING FEDERAL AMOUNTS  
28 ARE APPROPRIATED TO SUPPLEMENT  
29 THE SUM APPROPRIATED FOR  
30 INTELLECTUAL DISABILITIES -

1 COMMUNITY-BASED PROGRAM:

2 (1) "MEDICAL ASSISTANCE -

3 COMMUNITY ID SERVICES."

4 FEDERAL APPROPRIATION..... 59,038,000

5 (2) "SSBG - COMMUNITY ID

6 SERVICES."

7 FEDERAL APPROPRIATION..... 7,451,000

8 FOR INTELLECTUAL DISABILITIES

9 - INTERMEDIATE CARE FACILITIES.

10 STATE APPROPRIATION..... 148,148,000

11 THE FOLLOWING FEDERAL AMOUNTS

12 ARE APPROPRIATED TO SUPPLEMENT

13 THE SUM APPROPRIATED FOR ID/ICF:

14 (1) "MEDICAL ASSISTANCE -

15 ID/ICF."

16 FEDERAL APPROPRIATION..... 183,099,000

17 FOR INTELLECTUAL DISABILITIES

18 - COMMUNITY WAIVER PROGRAM.

19 STATE APPROPRIATION..... 1,728,641,000

20 THE FOLLOWING FEDERAL AMOUNTS

21 ARE APPROPRIATED TO SUPPLEMENT

22 THE SUM APPROPRIATED FOR

23 INTELLECTUAL DISABILITIES -

24 COMMUNITY WAIVER PROGRAM:

25 (1) "MEDICAL ASSISTANCE -

26 COMMUNITY ID WAIVER PROGRAM."

27 FEDERAL APPROPRIATION..... 1,773,989,000

28 FOR RESIDENTIAL SERVICES FOR

29 PERSONS WITH INTELLECTUAL

30 DISABILITIES IN THE LANSDOWNE

1 AREA.

2 STATE APPROPRIATION..... 340,000

3 FOR SERVICES TO PERSONS WITH

4 AUTISM SPECTRUM DISORDERS,

5 INCLUDING OVERSIGHT, SUPPORTIVE

6 SERVICES AND PROVIDER TRAINING.

7 STATE APPROPRIATION..... 30,925,000

8 THE FOLLOWING FEDERAL AMOUNTS

9 ARE APPROPRIATED TO SUPPLEMENT

10 THE SUM APPROPRIATED FOR SERVICES

11 TO PERSONS WITH AUTISM SPECTRUM

12 DISORDERS:

13 (1) "MEDICAL ASSISTANCE -

14 AUTISM INTERVENTION SERVICES."

15 FEDERAL APPROPRIATION..... 33,839,000

16 FOR BEHAVIORAL HEALTH SERVICES

17 OR OTHER COUNTY-BASED HUMAN

18 SERVICES INCLUDED UNDER THE HUMAN

19 SERVICES BLOCK GRANT PROGRAM.

20 STATE APPROPRIATION..... 57,149,000

21 THE FOLLOWING FEDERAL AMOUNTS

22 ARE APPROPRIATED TO SUPPLEMENT

23 THE SUM APPROPRIATED FOR

24 BEHAVIORAL HEALTH SERVICES OR

25 OTHER COUNTY-BASED HUMAN SERVICES

26 INCLUDED UNDER THE HUMAN SERVICES

27 BLOCK GRANT PROGRAM:

28 (1) "ACCESS TO MEDICATION-

29 ASSISTED TREATMENT."

30 FEDERAL APPROPRIATION..... 1,500,000

1 FOR SPECIAL PHARMACEUTICAL  
2 SERVICES FOR ATYPICAL  
3 ANTIPSYCHOTIC DRUG THERAPY FOR  
4 PERSONS RESIDING IN THE COMMUNITY  
5 WHO SUFFER FROM SCHIZOPHRENIA.

6 STATE APPROPRIATION..... 952,000

7 FOR PAYMENTS AND SERVICES TO  
8 COUNTIES FOR CHILDREN AND YOUTH  
9 PROGRAMS AND FOR THE CARE OF  
10 DELINQUENT AND DEPENDENT  
11 CHILDREN. THIS APPROPRIATION  
12 FUNDING LEVEL IS SUFFICIENT FOR  
13 AN AGGREGATE CHILD WELFARE NEEDS-  
14 BASED BUDGET ALLOCATION FOR THE  
15 CURRENT FISCAL YEAR AT  
16 \$1,988,940,880. THE DEPARTMENT  
17 MAY USE UP TO \$45,150,900 OF THIS  
18 APPROPRIATION TO FUND CONTRACTS  
19 FOR ADOPTION SERVICES. THE  
20 DEPARTMENT MAY ALSO USE FUNDS  
21 FROM THIS APPROPRIATION FOR  
22 ASSISTANCE TO COUNTIES IN MEETING  
23 FEDERAL REIMBURSEMENT  
24 DOCUMENTATION REQUIREMENTS.

25 STATE APPROPRIATION..... 1,259,322,000

26 THE FOLLOWING FEDERAL AMOUNTS  
27 ARE APPROPRIATED TO SUPPLEMENT  
28 THE SUM APPROPRIATED FOR PAYMENTS  
29 AND SERVICES TO COUNTIES FOR  
30 CHILDREN AND YOUTH PROGRAMS AND

1 CHILD ABUSE AND NEGLECT  
2 PREVENTION:

3 (1) "CHILD WELFARE SERVICES."  
4 FEDERAL APPROPRIATION..... 13,735,000

5 (2) "CHILD WELFARE - TITLE  
6 IV-E."  
7 FEDERAL APPROPRIATION..... 385,369,000

8 (3) "MEDICAL ASSISTANCE -  
9 CHILD WELFARE."  
10 FEDERAL APPROPRIATION..... 1,438,000

11 (4) "TANFBG - CHILD WELFARE."  
12 FEDERAL APPROPRIATION..... 58,508,000

13 (5) "SSBG - CHILD WELFARE."  
14 FEDERAL APPROPRIATION..... 12,021,000

15 (6) "CHILD WELFARE TRAINING  
16 AND CERTIFICATION."  
17 FEDERAL APPROPRIATION..... 16,665,000

18 (7) "COMMUNITY-BASED FAMILY  
19 RESOURCE AND SUPPORT."  
20 FEDERAL APPROPRIATION..... 143,000

21 (8) "CHILD ABUSE PREVENTION  
22 AND TREATMENT."  
23 FEDERAL APPROPRIATION..... 4,000,000

24 (9) "TITLE IV-B - CASEWORKER  
25 VISITS."  
26 FEDERAL APPROPRIATION..... 1,365,000

27 (10) "CHILDREN'S JUSTICE  
28 ACT."  
29 FEDERAL APPROPRIATION..... 1,150,000  
30 FOR COMMUNITY-BASED FAMILY

1 CENTERS.

2 STATE APPROPRIATION..... 18,558,000

3 THE FOLLOWING FEDERAL AMOUNTS

4 ARE APPROPRIATED TO SUPPLEMENT

5 THE SUM APPROPRIATED FOR

6 COMMUNITY-BASED FAMILY CENTERS:

7 (1) "FAMILY PRESERVATION -

8 FAMILY CENTERS."

9 FEDERAL APPROPRIATION..... 2,691,000

10 (2) "FAMILY RESOURCE AND

11 SUPPORT - FAMILY CENTERS."

12 FEDERAL APPROPRIATION..... 480,000

13 (3) "TITLE IV-B - FAMILY

14 CENTERS."

15 FEDERAL APPROPRIATION..... 5,871,000

16 (4) "MCH - EARLY CHILDHOOD

17 HOME VISITING."

18 FEDERAL APPROPRIATION..... 16,300,000

19 FOR CHILD-CARE SERVICES.

20 STATE APPROPRIATION..... 156,482,000

21 THE FOLLOWING FEDERAL AMOUNTS

22 ARE APPROPRIATED TO SUPPLEMENT

23 THE SUM APPROPRIATED FOR CHILD-

24 CARE SERVICES:

25 (1) "CCDFBG - CHILD-CARE

26 SERVICES."

27 FEDERAL APPROPRIATION..... 392,812,000

28 (2) "CCDFBG - SCHOOL AGE."

29 FEDERAL APPROPRIATION..... 1,260,000

30 (3) "SSBG - CHILD-CARE

1 SERVICES."

2 FEDERAL APPROPRIATION..... 30,977,000

3 (4) "HEAD START COLLABORATION

4 PROJECT."

5 FEDERAL APPROPRIATION..... 242,000

6 FOR CHILD-CARE ASSISTANCE

7 PROGRAM.

8 STATE APPROPRIATION..... 109,885,000

9 THE FOLLOWING FEDERAL AMOUNTS

10 ARE APPROPRIATED TO SUPPLEMENT

11 THE SUM APPROPRIATED FOR THE

12 CHILD-CARE ASSISTANCE PROGRAM:

13 (1) "TANFBG - CHILD-CARE

14 ASSISTANCE."

15 FEDERAL APPROPRIATION..... 152,214,000

16 (2) "CCDFBG - CHILD-CARE

17 ASSISTANCE."

18 FEDERAL APPROPRIATION..... 85,356,000

19 (3) "SNAP - CHILD-CARE

20 ASSISTANCE."

21 FEDERAL APPROPRIATION..... 1,678,000

22 FOR THE NURSE FAMILY

23 PARTNERSHIP PROGRAM.

24 STATE APPROPRIATION..... 13,178,000

25 THE FOLLOWING FEDERAL AMOUNTS

26 ARE APPROPRIATED TO SUPPLEMENT

27 THE SUM APPROPRIATED FOR THE

28 NURSE FAMILY PARTNERSHIP PROGRAM:

29 (1) "MEDICAL ASSISTANCE -

30 NURSE FAMILY PARTNERSHIP."

1	FEDERAL APPROPRIATION.....	2,544,000
2	FOR EARLY INTERVENTION	
3	SERVICES.	
4	STATE APPROPRIATION.....	161,432,000
5	THE FOLLOWING FEDERAL AMOUNTS	
6	ARE APPROPRIATED TO SUPPLEMENT	
7	THE SUM APPROPRIATED FOR EARLY	
8	INTERVENTION SERVICES:	
9	(1) "MEDICAL ASSISTANCE -	
10	EARLY INTERVENTION."	
11	FEDERAL APPROPRIATION.....	63,988,000
12	(2) "EDUCATION FOR CHILDREN	
13	WITH DISABILITIES - EARLY	
14	INTERVENTION."	
15	FEDERAL APPROPRIATION.....	15,136,000
16	FOR DOMESTIC VIOLENCE	
17	PROGRAMS.	
18	STATE APPROPRIATION.....	19,093,000
19	THE FOLLOWING FEDERAL AMOUNTS	
20	ARE APPROPRIATED TO SUPPLEMENT	
21	THE SUM APPROPRIATED FOR DOMESTIC	
22	VIOLENCE PROGRAMS:	
23	(1) "FAMILY VIOLENCE	
24	PREVENTION SERVICES."	
25	FEDERAL APPROPRIATION.....	3,739,000
26	(2) "SSBG - DOMESTIC VIOLENCE	
27	PROGRAMS."	
28	FEDERAL APPROPRIATION.....	5,705,000
29	FOR RAPE CRISIS PROGRAMS.	
30	STATE APPROPRIATION.....	10,921,000

1 THE FOLLOWING FEDERAL AMOUNTS  
2 ARE APPROPRIATED TO SUPPLEMENT  
3 THE SUM APPROPRIATED FOR RAPE  
4 CRISIS PROGRAMS:

5 (1) "SSBG - RAPE CRISIS."  
6 FEDERAL APPROPRIATION..... 1,721,000  
7 FOR BREAST CANCER SCREENING.  
8 STATE APPROPRIATION..... 1,723,000

9 THE FOLLOWING FEDERAL AMOUNTS  
10 ARE APPROPRIATED TO SUPPLEMENT  
11 THE SUM APPROPRIATED FOR BREAST  
12 CANCER SCREENING:

13 (1) "SSBG - FAMILY PLANNING."  
14 FEDERAL APPROPRIATION..... 2,000,000  
15 FOR THE HUMAN SERVICES  
16 DEVELOPMENT FUND.  
17 STATE APPROPRIATION..... 13,460,000  
18 FOR LEGAL SERVICES.  
19 STATE APPROPRIATION..... 2,661,000

20 THE FOLLOWING FEDERAL AMOUNTS  
21 ARE APPROPRIATED TO SUPPLEMENT  
22 THE SUM APPROPRIATED FOR LEGAL  
23 SERVICES:

24 (1) "SSBG - LEGAL SERVICES."  
25 FEDERAL APPROPRIATION..... 5,049,000  
26 FOR PROVISION OF SERVICES TO  
27 THE HOMELESS OR OTHER COUNTY-  
28 BASED HUMAN SERVICES INCLUDED  
29 UNDER THE HUMAN SERVICES BLOCK  
30 GRANT PROGRAM.

1 STATE APPROPRIATION..... 18,496,000

2 THE FOLLOWING FEDERAL AMOUNTS  
3 ARE APPROPRIATED TO SUPPLEMENT  
4 THE SUM APPROPRIATED FOR SERVICES  
5 TO THE HOMELESS:

6 (1) "SSBG - HOMELESS  
7 SERVICES."

8 FEDERAL APPROPRIATION..... 4,183,000  
9 FOR 211 COMMUNICATIONS.

10 STATE APPROPRIATION..... 750,000  
11 FOR HEALTH PROGRAM ASSISTANCE  
12 AND SERVICES.

13 STATE APPROPRIATION..... 13,325,000  
14 FOR SERVICES FOR THE VISUALLY  
15 IMPAIRED.

16 STATE APPROPRIATION..... 3,102,000  
17 SECTION 223. INSURANCE DEPARTMENT.

18 THE FOLLOWING AMOUNTS ARE  
19 APPROPRIATED TO THE INSURANCE  
20 DEPARTMENT:

FEDERAL STATE

21 THE FOLLOWING FEDERAL AMOUNTS  
22 ARE APPROPRIATED TO THE INSURANCE  
23 DEPARTMENT:

24 (1) "HEALTH INSURANCE PREMIUM  
25 REVIEW."

26 FEDERAL APPROPRIATION..... 1,000,000

27 (2) "INSURANCE MARKET  
28 REFORM."

29 FEDERAL APPROPRIATION..... 5,000,000

30 SECTION 224. DEPARTMENT OF LABOR AND INDUSTRY.

1 THE FOLLOWING AMOUNTS ARE  
2 APPROPRIATED TO THE DEPARTMENT OF  
3 LABOR AND INDUSTRY:  
4 FOR GENERAL GOVERNMENT  
5 OPERATIONS OF THE DEPARTMENT OF  
6 LABOR AND INDUSTRY.

	FEDERAL	STATE
STATE APPROPRIATION.....		13,799,000

8 THE FOLLOWING FEDERAL AMOUNTS  
9 ARE APPROPRIATED TO SUPPLEMENT  
10 THE SUM APPROPRIATED FOR GENERAL  
11 GOVERNMENT OPERATIONS:

12 (1) "WORKFORCE INNOVATION AND  
13 OPPORTUNITY ACT -  
14 ADMINISTRATION."

FEDERAL APPROPRIATION.....	13,000,000
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16 (2) (RESERVED).

17 (3) "COMMUNITY SERVICE AND  
18 CORPS."

FEDERAL APPROPRIATION.....	13,097,000
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20 (4) "DISABILITY  
21 DETERMINATION."

FEDERAL APPROPRIATION.....	146,699,000
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23 (5) "NEW HIRES."

FEDERAL APPROPRIATION.....	1,534,000
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25 FOR OCCUPATIONAL AND  
26 INDUSTRIAL SAFETY.

STATE APPROPRIATION.....		2,947,000
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28 THE FOLLOWING FEDERAL AMOUNTS  
29 ARE APPROPRIATED TO SUPPLEMENT  
30 THE SUM APPROPRIATED FOR

1 OCCUPATIONAL AND INDUSTRIAL  
2 SAFETY:  
3 (1) "LEAD CERTIFICATION AND  
4 ACCREDITATION."  
5 FEDERAL APPROPRIATION..... 260,000  
6 FOR OCCUPATIONAL DISEASE  
7 PAYMENTS.  
8 STATE APPROPRIATION..... 299,000  
9 FOR TRANSFER FROM THE GENERAL  
10 FUND TO THE VOCATIONAL  
11 REHABILITATION FUND FOR WORK OF  
12 THE STATE BOARD OF VOCATIONAL  
13 REHABILITATION.  
14 STATE APPROPRIATION..... 47,942,000  
15 FOR SUPPORTED EMPLOYMENT.  
16 STATE APPROPRIATION..... 397,000  
17 FOR CENTERS FOR INDEPENDENT  
18 LIVING, INCLUDING INDEPENDENT  
19 LIVING SERVICES PURCHASED BY  
20 OFFICE OF VOCATIONAL  
21 REHABILITATION DISTRICT OFFICES.  
22 STATE APPROPRIATION..... 1,950,000  
23 TO CARRY OUT THE PROVISIONS OF  
24 SECTION 306(H) OF THE ACT OF JUNE  
25 2, 1915 (P.L.736, NO.338), KNOWN  
26 AS THE WORKERS' COMPENSATION ACT.  
27 STATE APPROPRIATION..... 413,000  
28 FOR ASSISTIVE TECHNOLOGY  
29 FINANCING.  
30 STATE APPROPRIATION..... 475,000

1 FOR ASSISTIVE TECHNOLOGY  
2 DEMONSTRATION AND TRAINING.  
3 STATE APPROPRIATION..... 450,000

4 THE FOLLOWING FEDERAL AMOUNTS  
5 ARE APPROPRIATED FOR EMPLOYMENT  
6 SERVICES:

7 (1) "REED ACT - UNEMPLOYMENT  
8 INSURANCE." FOR ADMINISTRATIVE  
9 EXPENSES OF THE UNEMPLOYMENT  
10 INSURANCE PROGRAM.

11 FEDERAL APPROPRIATION..... 5,000,000

12 (2) "REED ACT - EMPLOYMENT  
13 SERVICES AND UNEMPLOYMENT  
14 INSURANCE."

15 (A) FOR ADMINISTRATIVE  
16 EXPENSES OF THE PUBLIC EMPLOYMENT  
17 OFFICES AND UNEMPLOYMENT  
18 INSURANCE PROGRAM, INCLUDING  
19 STAFF AND RELATED COSTS TO  
20 PROVIDE REEMPLOYMENT SERVICES TO  
21 UNEMPLOYMENT CLAIMANTS TO ENHANCE  
22 THE PUBLIC EMPLOYMENT SERVICE AND  
23 PA CAREERLINK SERVICE DELIVERY  
24 SYSTEMS AND TO TRAIN AND GIVE  
25 TECHNICAL ASSISTANCE AND  
26 PROFESSIONAL DEVELOPMENT TO STAFF  
27 WHO DELIVER EMPLOYMENT AND  
28 WORKFORCE SERVICES.

29 (B) FOR ADMINISTRATIVE  
30 EXPENSES OF UNEMPLOYMENT

1 INSURANCE PROGRAM, INCLUDING  
2 IMPROVEMENTS TO THE UNEMPLOYMENT  
3 INSURANCE PROGRAM'S INFORMATION  
4 PROCESSING AND TELECOMMUNICATIONS  
5 SYSTEMS AND APPLICATIONS;  
6 STAFFING; SERVICE CONTRACTS AND  
7 TECHNOLOGY TO ADDRESS THE  
8 UNEMPLOYMENT COMPENSATION PROGRAM  
9 APPEALS WORKLOAD; AND INTEREST  
10 PAYMENTS ON LOANS.  
11 FEDERAL APPROPRIATION..... 72,000,000  
12 (3) (RESERVED).  
13 (4) "WIOA - ADULT EMPLOYMENT  
14 AND TRAINING."  
15 FEDERAL APPROPRIATION..... 50,000,000  
16 (5) (RESERVED).  
17 (6) "WIOA - YOUTH EMPLOYMENT  
18 AND TRAINING."  
19 FEDERAL APPROPRIATION..... 52,000,000  
20 (7) (RESERVED).  
21 (8) "WIOA - STATEWIDE  
22 ACTIVITIES."  
23 FEDERAL APPROPRIATION..... 18,000,000  
24 (9) (RESERVED).  
25 (10) "WIOA - DISLOCATED  
26 WORKERS."  
27 FEDERAL APPROPRIATION..... 109,000,000  
28 (11) "TANFBG - YOUTH  
29 EMPLOYMENT AND TRAINING."  
30 FEDERAL APPROPRIATION..... 25,000,000

1 FOR NEW CHOICES/NEW OPTIONS.  
2 STATE APPROPRIATION..... 750,000  
3 FOR INDUSTRY PARTNERSHIPS.  
4 STATE APPROPRIATION..... 4,813,000  
5 FOR APPRENTICESHIP TRAINING.  
6 STATE APPROPRIATION..... 7,000,000  
7 SECTION 225. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS.  
8 THE FOLLOWING SUMS ARE  
9 APPROPRIATED TO THE DEPARTMENT OF  
10 MILITARY AND VETERANS AFFAIRS: FEDERAL STATE  
11 FOR GENERAL GOVERNMENT  
12 OPERATIONS OF THE DEPARTMENT OF  
13 MILITARY AND VETERANS AFFAIRS.  
14 STATE APPROPRIATION..... 33,143,000  
15 THE FOLLOWING FEDERAL AMOUNTS  
16 ARE APPROPRIATED TO SUPPLEMENT  
17 THE SUM APPROPRIATED FOR GENERAL  
18 GOVERNMENT OPERATIONS:  
19 (1) "FACILITIES MAINTENANCE."  
20 FEDERAL APPROPRIATION..... 77,685,000  
21 (2) "FEDERAL CONSTRUCTION  
22 GRANTS."  
23 FEDERAL APPROPRIATION..... 25,000,000  
24 FOR NATIONAL GUARD YOUTH  
25 CHALLENGE PROGRAM.  
26 STATE APPROPRIATION..... 1,000,000  
27 FOR ARMORY MAINTENANCE AND  
28 REPAIR.  
29 STATE APPROPRIATION..... 245,000  
30 FOR SUPPLEMENTAL LIFE

1	INSURANCE PREMIUMS.	
2	STATE APPROPRIATION.....	164,000
3	FOR HONOR GUARDS FOR BURIALS	
4	OF VETERANS.	
5	STATE APPROPRIATION.....	99,000
6	FOR AMERICAN BATTLE MONUMENTS.	
7	STATE APPROPRIATION.....	50,000
8	FOR SPECIAL STATE DUTY.	
9	STATE APPROPRIATION.....	35,000
10	FOR THE OPERATION AND	
11	MAINTENANCE OF THE VETERANS	
12	HOMES.	
13	STATE APPROPRIATION.....	104,690,000
14	THE FOLLOWING FEDERAL AMOUNTS	
15	ARE APPROPRIATED TO SUPPLEMENT	
16	THE SUM APPROPRIATED FOR THE	
17	VETERANS HOMES:	
18	(1) "OPERATIONS AND	
19	MAINTENANCE."	
20	FEDERAL APPROPRIATION.....	49,412,000
21	(2) "MEDICAL REIMBURSEMENTS."	
22	FEDERAL APPROPRIATION.....	177,000
23	(3) "ENHANCED VETERANS	
24	REIMBURSEMENT."	
25	FEDERAL APPROPRIATION.....	28,791,000
26	FOR PAYMENT OF GRATUITIES FOR	
27	THE EDUCATION OF CHILDREN OF	
28	CERTAIN VETERANS.	
29	STATE APPROPRIATION.....	125,000
30	FOR TRANSFER FROM THE GENERAL	

1 FUND TO THE EDUCATIONAL  
 2 ASSISTANCE PROGRAM FUND.  
 3 STATE APPROPRIATION..... 13,265,000  
 4 FOR PENSIONS FOR VETERANS  
 5 BLINDED THROUGH SERVICE-CONNECTED  
 6 INJURIES OR DISEASE.  
 7 STATE APPROPRIATION..... 222,000  
 8 TO PROVIDE FOR PENSIONS FOR  
 9 AMPUTEE AND PARALYZED VETERANS AS  
 10 REQUIRED BY 51 PA.C.S. § 7702  
 11 (RELATING TO AMPUTEE AND  
 12 PARALYZED VETERAN'S PENSION).  
 13 STATE APPROPRIATION..... 3,714,000  
 14 FOR PAYMENT OF PENSIONS TO  
 15 DEPENDENTS OF SOLDIERS OF THE  
 16 PENNSYLVANIA NATIONAL GUARD  
 17 KILLED IN THE LINE OF DUTY.  
 18 STATE APPROPRIATION..... 5,000  
 19 FOR DISABLED AMERICAN  
 20 VETERANS' TRANSPORTATION.  
 21 STATE APPROPRIATION..... 336,000  
 22 FOR VETERANS OUTREACH  
 23 SERVICES.  
 24 STATE APPROPRIATION..... 3,139,000  
 25 FOR THE CIVIL AIR PATROL.  
 26 STATE APPROPRIATION..... 100,000  
 27 SECTION 226. DEPARTMENT OF REVENUE.

28 THE FOLLOWING AMOUNTS ARE  
 29 APPROPRIATED TO THE DEPARTMENT OF  
 30 REVENUE:

FEDERAL STATE

1 FOR GENERAL GOVERNMENT  
2 OPERATIONS OF THE DEPARTMENT OF  
3 REVENUE.

4 STATE APPROPRIATION..... 148,511,000

5 FOR TECHNOLOGY AND PROCESS  
6 MODERNIZATION.

7 STATE APPROPRIATION..... 5,700,000

8 FOR THE DISTRIBUTION OF PUBLIC  
9 UTILITY REALTY TAX.

10 STATE APPROPRIATION..... 29,687,000

11 SECTION 227. DEPARTMENT OF STATE.

12 THE FOLLOWING AMOUNTS ARE  
13 APPROPRIATED TO THE DEPARTMENT OF

14 STATE: FEDERAL STATE

15 FOR GENERAL GOVERNMENT  
16 OPERATIONS OF THE DEPARTMENT OF  
17 STATE.

18 STATE APPROPRIATION..... 4,319,000

19 THE FOLLOWING FEDERAL AMOUNTS  
20 ARE APPROPRIATED TO SUPPLEMENT  
21 THE SUM APPROPRIATED FOR GENERAL  
22 GOVERNMENT OPERATIONS:

23 (1) "FEDERAL ELECTION  
24 REFORM."

25 FEDERAL APPROPRIATION..... 20,046,000

26 (2) "OCCUPATIONAL LICENSING  
27 ASSESSMENT."

28 FEDERAL APPROPRIATION..... 2,500,000

29 FOR THE STATEWIDE UNIFORM  
30 REGISTRY OF ELECTORS.

1 STATE APPROPRIATION..... 7,305,000  
 2 FOR VOTER REGISTRATION AND  
 3 EDUCATION PROGRAMS.  
 4 STATE APPROPRIATION..... 494,000  
 5 FOR LOBBYING DISCLOSURE.  
 6 STATE APPROPRIATION..... 294,000  
 7 FOR COSTS RELATED TO ABSENTEE  
 8 VOTING BY PERSONS IN MILITARY  
 9 SERVICES.  
 10 STATE APPROPRIATION..... 20,000

11 SECTION 228. DEPARTMENT OF TRANSPORTATION.

12 THE FOLLOWING AMOUNTS ARE  
 13 APPROPRIATED TO THE DEPARTMENT OF  
 14 TRANSPORTATION:

FEDERAL STATE

15 THE FOLLOWING FEDERAL AMOUNTS  
 16 ARE APPROPRIATED FOR RAIL FREIGHT  
 17 AND INTERMODAL COORDINATION:

- 18 (1) (RESERVED).
- 19 (2) "FEDERAL TRANSIT  
 20 ADMINISTRATION - CAPITAL  
 21 IMPROVEMENT GRANTS."

22 FEDERAL APPROPRIATION..... 30,000,000

- 23 (3) (RESERVED).

- 24 (4) "TEA-21 - ACCESS TO  
 25 JOBS."

26 FEDERAL APPROPRIATION..... 2,000,000

- 27 (5) "SURFACE TRANSPORTATION -  
 28 OPERATING."

29 FEDERAL APPROPRIATION..... 15,000,000

- 30 (6) "SURFACE TRANSPORTATION -

1 ASSISTANCE."

2 FEDERAL APPROPRIATION..... 750,000

3 (7) "SURFACE TRANSPORTATION

4 ASSISTANCE CAPITAL."

5 FEDERAL APPROPRIATION..... 35,000,000

6 (8) "FTA - KEYSTONE CORRIDOR

7 EQUIPMENT AND PURCHASES."

8 FEDERAL APPROPRIATION..... 85,000,000

9 (9) "FTA - SAFETY OVERSIGHT."

10 FEDERAL APPROPRIATION..... 3,000,000

11 (10) "FTA - HYBRID MASS

12 TRANSIT VEHICLES."

13 FEDERAL APPROPRIATION..... 30,000,000

14 (11) "LINE AND TRACK

15 IMPROVEMENT."

16 FEDERAL APPROPRIATION..... 3,000,000

17 FOR COSTS RELATED TO THE

18 COLLECTION OF VEHICLE SALES TAX.

19 STATE APPROPRIATION..... 1,025,000

20 FOR COSTS RELATED TO VOTER

21 REGISTRATION WITH DRIVER

22 LICENSING.

23 STATE APPROPRIATION..... 520,000

24 FOR INFRASTRUCTURE PROJECTS.

25 STATE APPROPRIATION..... 1,900,000

26 SECTION 229. PENNSYLVANIA STATE POLICE.

27 THE FOLLOWING AMOUNTS ARE

28 APPROPRIATED TO THE PENNSYLVANIA

29 STATE POLICE: FEDERAL STATE

30 FOR GENERAL GOVERNMENT

1 OPERATIONS OF THE PENNSYLVANIA

2 STATE POLICE.

3 STATE APPROPRIATION..... 342,100,000

4 THE FOLLOWING FEDERAL AMOUNTS

5 ARE APPROPRIATED TO SUPPLEMENT

6 THE SUM APPROPRIATED FOR GENERAL

7 GOVERNMENT OPERATIONS:

8 (1) "AREA COMPUTER CRIME."

9 FEDERAL APPROPRIATION..... 8,745,000

10 FOR LAW ENFORCEMENT

11 INFORMATION TECHNOLOGY.

12 STATE APPROPRIATION..... 6,899,000

13 FOR THE STATEWIDE PUBLIC

14 SAFETY RADIO NETWORK.

15 STATE APPROPRIATION..... 12,683,000

16 THE FOLLOWING FEDERAL AMOUNTS

17 ARE APPROPRIATED TO SUPPLEMENT

18 THE SUM APPROPRIATED FOR

19 STATEWIDE PUBLIC SAFETY RADIO

20 NETWORK:

21 (1) "BROADBAND NETWORK

22 PLANNING."

23 FEDERAL APPROPRIATION..... 4,050,000

24 FOR THE MUNICIPAL POLICE

25 OFFICERS' EDUCATION AND TRAINING

26 COMMISSION, INCLUDING IN-SERVICE

27 TRAINING.

28 STATE APPROPRIATION..... 1,716,000

29 FOR AN AUTOMATED FINGERPRINT

30 IDENTIFICATION SYSTEM (AFIS).

1 STATE APPROPRIATION..... 885,000

2 FOR GUN CHECKS.

3 STATE APPROPRIATION..... 4,400,000

4 SECTION 230. (RESERVED).

5 SECTION 231. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.

6 THE FOLLOWING AMOUNTS ARE

7 APPROPRIATED TO THE PENNSYLVANIA

8 EMERGENCY MANAGEMENT AGENCY: FEDERAL STATE

9 FOR GENERAL GOVERNMENT

10 OPERATIONS OF THE PENNSYLVANIA

11 EMERGENCY MANAGEMENT AGENCY.

12 STATE APPROPRIATION..... 13,521,000

13 THE FOLLOWING FEDERAL AMOUNTS

14 ARE APPROPRIATED TO SUPPLEMENT

15 THE SUM APPROPRIATED FOR GENERAL

16 GOVERNMENT OPERATIONS:

17 (1) "CIVIL PREPAREDNESS."

18 FEDERAL APPROPRIATION..... 21,000,000

19 (2) "HAZARDOUS MATERIALS

20 PLANNING AND TRAINING."

21 FEDERAL APPROPRIATION..... 900,000

22 FOR THE OFFICE OF THE STATE

23 FIRE COMMISSIONER.

24 STATE APPROPRIATION..... 2,848,000

25 THE FOLLOWING FEDERAL AMOUNTS

26 ARE APPROPRIATED TO SUPPLEMENT

27 THE SUM APPROPRIATED FOR THE

28 OFFICE OF THE STATE FIRE

29 COMMISSIONER:

30 (1) "FIRE PREVENTION."

1	FEDERAL APPROPRIATION.....	42,000	
2	FOR FIREFIGHTERS' MEMORIAL		
3	FLAGS.		
4	STATE APPROPRIATION.....		10,000
5	FOR RED CROSS EXTENDED CARE		
6	PROGRAM.		
7	STATE APPROPRIATION.....		250,000
8	FOR SEARCH AND RESCUE		
9	PROGRAMS.		
10	STATE APPROPRIATION.....		250,000
11	SECTION 232. PENNSYLVANIA HISTORICAL AND MUSEUM COMMISSION.		
12	THE FOLLOWING AMOUNTS ARE		
13	APPROPRIATED TO THE PENNSYLVANIA		
14	HISTORICAL AND MUSEUM COMMISSION:	FEDERAL	STATE
15	FOR GENERAL GOVERNMENT		
16	OPERATIONS OF THE PENNSYLVANIA		
17	HISTORICAL AND MUSEUM COMMISSION.		
18	STATE APPROPRIATION.....		21,555,000
19	THE FOLLOWING FEDERAL AMOUNTS		
20	ARE APPROPRIATED TO SUPPLEMENT		
21	THE SUM APPROPRIATED FOR GENERAL		
22	GOVERNMENT OPERATIONS:		
23	(1) "DIVISION OF HISTORIC		
24	PRESERVATION."		
25	FEDERAL APPROPRIATION.....	1,300,000	
26	(2) "SURFACE MINING REVIEW."		
27	FEDERAL APPROPRIATION.....	150,000	
28	(3) "ENVIRONMENTAL REVIEW."		
29	FEDERAL APPROPRIATION.....	375,000	
30	(4) (RESERVED) .		

1 (5) (RESERVED) .

2 (6) "COASTAL ZONE

3 MANAGEMENT."

4 FEDERAL APPROPRIATION..... 50,000

5 (7) (RESERVED) .

6 (8) (RESERVED) .

7 (9) (RESERVED) .

8 (10) "AMERICAN BATTLEFIELD

9 PROTECTION PROGRAM."

10 FEDERAL APPROPRIATION..... 3,000,000

11 (11) "HISTORIC PROPERTY

12 PARTNERSHIPS."

13 FEDERAL APPROPRIATION..... 30,000

14 (12) "MARITIME HERITAGE."

15 FEDERAL APPROPRIATION..... 500,000

16 (13) "APPALACHIAN

17 DEVELOPMENT."

18 FEDERAL APPROPRIATION..... 70,000

19 FOR CULTURAL AND HISTORICAL

20 SUPPORT.

21 STATE APPROPRIATION..... 2,000,000

22 SECTION 233. PENNSYLVANIA INFRASTRUCTURE INVESTMENT AUTHORITY.

23 THE FOLLOWING AMOUNTS ARE

24 APPROPRIATED TO THE PENNSYLVANIA

25 INFRASTRUCTURE INVESTMENT

26 AUTHORITY: FEDERAL STATE

27 THE FOLLOWING FEDERAL AMOUNTS

28 ARE APPROPRIATED TO THE

29 PENNSYLVANIA INFRASTRUCTURE

30 INVESTMENT AUTHORITY:

1 (1) "SEWAGE PROJECTS  
2 REVOLVING LOAN FUND."  
3 FEDERAL APPROPRIATION..... 127,200,000

4 (2) "DRINKING WATER PROJECTS  
5 REVOLVING LOAN FUND."  
6 FEDERAL APPROPRIATION..... 66,982,000

7 SECTION 234. ENVIRONMENTAL HEARING BOARD.

8 THE FOLLOWING AMOUNTS ARE  
9 APPROPRIATED TO THE ENVIRONMENTAL

10 HEARING BOARD: FEDERAL STATE

11 FOR THE ENVIRONMENTAL HEARING  
12 BOARD.

13 STATE APPROPRIATION..... 2,574,000

14 SECTION 235. (RESERVED).

15 SECTION 236. HEALTH CARE COST CONTAINMENT COUNCIL.

16 THE FOLLOWING AMOUNTS ARE  
17 APPROPRIATED TO THE HEALTH CARE

18 COST CONTAINMENT COUNCIL: FEDERAL STATE

19 FOR THE HEALTH CARE COST  
20 CONTAINMENT COUNCIL.

21 STATE APPROPRIATION..... 3,355,000

22 SECTION 237. STATE ETHICS COMMISSION.

23 THE FOLLOWING AMOUNTS ARE  
24 APPROPRIATED TO THE STATE ETHICS

25 COMMISSION: FEDERAL STATE

26 FOR THE GENERAL GOVERNMENT  
27 OPERATIONS OF THE STATE ETHICS  
28 COMMISSION AS ALLOCATED BY  
29 RESOLUTION ADOPTED BY A MAJORITY  
30 OF THE MEMBERS APPOINTED TO THE

1 STATE ETHICS COMMISSION.  
2 STATE APPROPRIATION..... 3,015,000

3 SUBPART B  
4 JUDICIAL DEPARTMENT

5 SECTION 241. SUPREME COURT.

6 THE FOLLOWING AMOUNTS ARE

7 APPROPRIATED TO THE SUPREME COURT: FEDERAL STATE

8 FOR THE SUPREME COURT:

9 INCLUDING THE SALARIES OF THE  
10 SUPREME COURT JUSTICES, FOR THE  
11 OFFICE OF PROTHONOTARY AND FOR THE  
12 LIBRARY IN THE EASTERN DISTRICT  
13 AND WESTERN DISTRICT, FOR THE  
14 OFFICE OF PROTHONOTARY IN THE  
15 MIDDLE DISTRICT, FOR CRIERS,  
16 TIPSTAVES, OFFICIAL STENOGRAPHERS,  
17 COURT OFFICERS AND THE LAW  
18 SECRETARY OF THE CHIEF JUSTICE IN  
19 EASTERN, MIDDLE AND WESTERN  
20 DISTRICTS, HOME OFFICE EXPENSES  
21 AND WORKERS' COMPENSATION  
22 INSURANCE PREMIUMS FOR ALL SUPREME  
23 COURT EMPLOYEES NOT FUNDED BY  
24 OTHER APPROPRIATIONS, FOR THE  
25 OFFICE OF STATE REPORTERS,  
26 INCLUDING THE SALARIES AND  
27 COMPENSATION OF EMPLOYEES,  
28 INCLUDING THE FEES FOR  
29 PROTHONOTARIES OF THE SUPREME  
30 COURT OF THE EASTERN, MIDDLE AND

1 WESTERN DISTRICTS ON ASSIGNMENT TO  
2 JUDGES TO COUNTIES OTHER THAN  
3 THEIR OWN, AND FURTHER INCLUDING  
4 ASSESSMENTS FOR THE NATIONAL  
5 CENTER OF STATE COURTS.

6 STATE APPROPRIATION..... 17,150,000  
7 FOR VOUCHERED EXPENSES FOR  
8 JUSTICES.

9 STATE APPROPRIATION..... 118,000  
10 FOR JUDICIAL CENTER OPERATIONS.

11 STATE APPROPRIATION..... 814,000  
12 FOR THE JUDICIAL COUNCIL FOR  
13 THE UNIFIED JUDICIAL SYSTEM.

14 STATE APPROPRIATION..... 141,000  
15 FOR DISTRICT COURT  
16 ADMINISTRATORS FOR THE UNIFIED  
17 JUDICIAL SYSTEM.

18 STATE APPROPRIATION..... 19,657,000  
19 FOR THE INTERBRANCH COMMISSION.

20 STATE APPROPRIATION..... 350,000  
21 FOR COURT MANAGEMENT EDUCATION  
22 FOR THE UNIFIED JUDICIAL SYSTEM.

23 STATE APPROPRIATION..... 73,000  
24 FOR RULES COMMITTEES.

25 STATE APPROPRIATION..... 1,595,000  
26 FOR THE COURT ADMINISTRATOR OF  
27 PENNSYLVANIA, INCLUDING THE  
28 EXPENSES OF THE JUDICIAL COUNCIL  
29 OF PENNSYLVANIA AND THE DISTRICT  
30 JUSTICE ADMINISTRATOR.

1 STATE APPROPRIATION..... 11,577,000

2 THE FOLLOWING FEDERAL AMOUNTS  
3 ARE APPROPRIATED TO SUPPLEMENT THE  
4 SUM APPROPRIATED FOR THE COURT  
5 ADMINISTRATOR:

6 (1) "COURT IMPROVEMENT  
7 PROJECT."

8 FEDERAL APPROPRIATION..... 1,130,000

9 (2) "ADULT DRUG COURT OUTCOME  
10 EVALUATION."

11 FEDERAL APPROPRIATION..... 225,000

12 (3) "LANGUAGE ACCESS GRANT."

13 FEDERAL APPROPRIATION..... 50,000

14 FOR THE INTEGRATED CRIMINAL  
15 JUSTICE SYSTEM.

16 STATE APPROPRIATION..... 2,372,000

17 FOR THE UNIFIED JUDICIAL SYSTEM  
18 SECURITY PROGRAM.

19 STATE APPROPRIATION..... 2,002,000

20 FOR THE OFFICE OF ELDER JUSTICE  
21 IN THE COURTS.

22 STATE APPROPRIATION..... 496,000

23 SECTION 242. SUPERIOR COURT.

24 THE FOLLOWING AMOUNTS ARE  
25 APPROPRIATED TO THE SUPERIOR

26 COURT: FEDERAL STATE

27 FOR THE SALARIES AND EXPENSES  
28 OF THE SUPERIOR COURT: INCLUDING  
29 THE SALARY OF THE SUPERIOR COURT  
30 JUDGES, FOR PANELIZATION OF JUDGES

1 PROGRAM, FOR CRIERS, TIPSTAVES,  
 2 OFFICIAL STENOGRAPHERS, HOME  
 3 OFFICE EXPENSES, COURT OFFICERS  
 4 AND LAW SECRETARY OF THE PRESIDENT  
 5 JUDGE AND WORKERS' COMPENSATION  
 6 INSURANCE PREMIUMS FOR ALL  
 7 EMPLOYEES OF THE SUPERIOR COURT,  
 8 FOR THE PROTHONOTARY'S OFFICE IN  
 9 THE PHILADELPHIA DISTRICT,  
 10 INCLUDING SALARIES AND  
 11 COMPENSATION FOR EMPLOYEES,  
 12 INCLUDING THE EXPENSES OF DOCKETS,  
 13 STATIONERY, SUPPLIES, BOOKS FOR  
 14 THE LIBRARY AND OTHER COSTS OF THE  
 15 SUPERIOR COURT AND ITS OFFICES.

16 STATE APPROPRIATION..... 32,377,000

17 FOR VOUCHERED EXPENSES FOR  
 18 ACTIVE JUDGES.

19 STATE APPROPRIATION..... 183,000

20 SECTION 243. COMMONWEALTH COURT.

21 THE FOLLOWING AMOUNTS ARE

22 APPROPRIATED TO COMMONWEALTH

23 COURT: FEDERAL STATE

24 FOR THE SALARIES OF JUDGES, FOR  
 25 THE SALARIES AND EXPENSES OF  
 26 EMPLOYEES AND FOR HOME OFFICE  
 27 EXPENSES.

28 STATE APPROPRIATION..... 21,192,000

29 FOR VOUCHERED EXPENSES FOR  
 30 ACTIVE JUDGES.

1 STATE APPROPRIATION..... 132,000

2 SECTION 244. COURTS OF COMMON PLEAS.

3 THE FOLLOWING AMOUNTS ARE

4 APPROPRIATED TO THE COURTS OF

5 COMMON PLEAS: FEDERAL STATE

6 FOR THE COURTS OF COMMON PLEAS:

7 INCLUDING THE SALARIES AND

8 EXPENSES OF JUDGES, INCLUDING THE

9 EXPENSES OF TRAVELING JUDGES,

10 INCLUDING THE MILEAGE IN DIVIDED

11 JUDICIAL DISTRICTS, AND THE

12 PAYMENT OF A PER DIEM SALARY,

13 MILEAGE AND MISCELLANEOUS EXPENSES

14 TO ACTIVE VISITING JUDGES FOR THE

15 PERFORMANCE OF THEIR OFFICIAL

16 DUTIES.

17 STATE APPROPRIATION..... 117,739,000

18 FOR SENIOR JUDGES OF THE COURTS

19 OF COMMON PLEAS.

20 STATE APPROPRIATION..... 4,004,000

21 FOR COMMON PLEAS JUDICIAL

22 EDUCATION.

23 STATE APPROPRIATION..... 1,247,000

24 FOR THE ETHICS COMMITTEE.

25 STATE APPROPRIATION..... 62,000

26 FOR PROBLEM SOLVING COURTS.

27 STATE APPROPRIATION..... 1,103,000

28 SECTION 245. COMMUNITY COURTS - MAGISTERIAL DISTRICT JUDGES.

29 THE FOLLOWING AMOUNTS ARE

30 APPROPRIATED TO THE COMMUNITY

1 COURTS AND MAGISTERIAL DISTRICT  
2 JUDGES: FEDERAL STATE  
3 FOR THE SALARIES AND EXPENSES  
4 OF COMMUNITY COURT JUDGES AND  
5 MAGISTERIAL DISTRICT JUDGES.  
6 STATE APPROPRIATION..... 82,802,000  
7 FOR MAGISTERIAL DISTRICT  
8 JUDGES' EDUCATION.  
9 STATE APPROPRIATION..... 744,000  
10 SECTION 246. (RESERVED).  
11 SECTION 247. PHILADELPHIA MUNICIPAL COURT.  
12 THE FOLLOWING AMOUNTS ARE  
13 APPROPRIATED TO THE PHILADELPHIA  
14 MUNICIPAL COURT: FEDERAL STATE  
15 FOR THE SALARIES AND EXPENSES  
16 OF JUDGES AND HEARING OFFICERS,  
17 INCLUDING THE TRAFFIC DIVISION.  
18 STATE APPROPRIATION..... 7,794,000  
19 SECTION 248. JUDICIAL CONDUCT BOARD.  
20 THE FOLLOWING AMOUNTS ARE  
21 APPROPRIATED TO THE JUDICIAL  
22 CONDUCT BOARD: FEDERAL STATE  
23 FOR SALARIES AND EXPENSES OF  
24 THE JUDICIAL CONDUCT BOARD.  
25 STATE APPROPRIATION..... 2,468,000  
26 SECTION 249. COURT OF JUDICIAL DISCIPLINE.  
27 THE FOLLOWING AMOUNTS ARE  
28 APPROPRIATED TO THE COURT OF  
29 JUDICIAL DISCIPLINE: FEDERAL STATE  
30 FOR SALARIES AND EXPENSES OF

1 THE COURT OF JUDICIAL DISCIPLINE.

2 STATE APPROPRIATION..... 468,000

3 SECTION 250. JUROR COST REIMBURSEMENT.

4 THE FOLLOWING AMOUNTS ARE

5 APPROPRIATED FOR JUROR COST

6 REIMBURSEMENT: FEDERAL STATE

7 FOR JUROR COST REIMBURSEMENT.

8 STATE APPROPRIATION..... 1,118,000

9 SECTION 251. COUNTY COURT REIMBURSEMENT.

10 THE FOLLOWING AMOUNTS ARE

11 APPROPRIATED FOR COURT COSTS: FEDERAL STATE

12 FOR PAYMENT TO COUNTIES AS

13 REIMBURSEMENT FOR COSTS INCURRED

14 BY COUNTIES IN THE ADMINISTRATION

15 AND OPERATION OF COURTS OF COMMON

16 PLEAS DURING THE CALENDAR YEAR

17 WHICH IMMEDIATELY PRECEDES THE

18 BEGINNING OF THE CURRENT FISCAL

19 YEAR.

20 STATE APPROPRIATION..... 23,136,000

21 FOR SENIOR JUDGE OPERATIONAL

22 SUPPORT GRANTS.

23 STATE APPROPRIATION..... 1,375,000

24 FOR PAYMENT TO COUNTIES AS

25 REIMBURSEMENT FOR COSTS INCURRED

26 BY COUNTIES FOR COURT INTERPRETER

27 SERVICES.

28 STATE APPROPRIATION..... 1,500,000

29 SUBPART C

30 GENERAL ASSEMBLY

1 SECTION 261. SENATE.

2 THE FOLLOWING AMOUNTS ARE

3 APPROPRIATED TO THE SENATE:

FEDERAL

STATE

4 FOR THE SALARIES, WAGES AND ALL

5 NECESSARY EXPENSES FOR THE

6 FOLLOWING PURPOSES:

7 SALARIES OF SENATORS.

8 STATE APPROPRIATION.....

8,864,000

9 SALARIES, WAGES AND OTHER

10 PERSONNEL EXPENSES OF EMPLOYEES OF

11 THE CHIEF CLERK AND ALL NECESSARY

12 EXPENDITURES TO BE ALLOCATED AND

13 DISBURSED AT THE DIRECTION OF THE

14 PRESIDENT PRO TEMPORE.

15 STATE APPROPRIATION.....

3,085,000

16 SALARIES, WAGES AND OTHER

17 PERSONNEL EXPENSES OF EMPLOYEES OF

18 THE SENATE AND EXPENSES OF THE

19 OFFICE OF THE PRESIDENT PRO

20 TEMPORE, INCLUDING MEMBER LODGING

21 RENTAL, TO BE DISBURSED AT THE

22 DIRECTION OF THE PRESIDENT PRO

23 TEMPORE.

24 STATE APPROPRIATION.....

13,973,000

25 INCIDENTAL EXPENSES FOR PAYMENT

26 OF SALARIES, WAGES, OTHER

27 PERSONNEL EXPENSES, MAINTENANCE

28 AND OTHER EXPENSES OF THE SENATE.

29 STATE APPROPRIATION.....

3,595,000

30 THE ABOVE APPROPRIATIONS FOR

1 INCIDENTAL EXPENSES SHALL BE PAID  
2 PRIOR TO THE PAYMENT OF SUCH  
3 EXPENSES ON WARRANT OF THE STATE  
4 TREASURER IN FAVOR OF THE CHIEF  
5 CLERK UPON THE PRESENTATION OF  
6 REQUISITIONS FOR THE SAME PROVIDED  
7 THAT THE TOTAL AMOUNT OF  
8 REQUISITIONS FOR ADVANCEMENTS,  
9 LESS THE TOTAL AMOUNT OF  
10 EXPENDITURES MADE AS CERTIFIED BY  
11 SUCH OFFICER TO THE STATE  
12 TREASURER, SHALL NOT EXCEED THE  
13 AMOUNT OF THE BOND OF THE OFFICER  
14 HAVING CONTROL OF THE DISBURSEMENT  
15 FROM THE FUNDS ADVANCED.

16 MISCELLANEOUS EXPENSES: MILEAGE  
17 AND EXPENSES, SENATORS: IN  
18 ADDITION TO THE ANNUAL ALLOCATION  
19 FOR EXPENSES AUTHORIZED BY LAW FOR  
20 EACH MEMBER OF THE SENATE, EACH  
21 MEMBER SHALL RECEIVE AN ANNUAL  
22 ALLOCATION IN AN AMOUNT  
23 ESTABLISHED BY THE SENATE  
24 COMMITTEE ON MANAGEMENT OPERATIONS  
25 FOR ACTUAL EXPENSES INCURRED FOR  
26 LODGING AND MEALS WHILE AWAY FROM  
27 HOME ON OFFICIAL LEGISLATIVE  
28 BUSINESS, OFFICIAL POSTAGE AND ALL  
29 OTHER EXPENSES INCIDENTAL TO  
30 LEGISLATIVE DUTIES AS PROVIDED FOR

1 IN THE FINANCIAL OPERATING RULES  
2 OF THE SENATE. UPON PRESENTATION  
3 OF REQUISITIONS BY THE CHIEF CLERK  
4 FOR SUCH EXPENSES, SUCH  
5 REQUISITIONS SHALL BE PAID ON  
6 WARRANT OF THE STATE TREASURER  
7 DIRECTLY TO AND IN FAVOR OF THE  
8 PERSONS DESIGNATED IN SUCH  
9 REQUISITIONS AS ENTITLED TO  
10 RECEIVE SUCH PAYMENTS.

11 STATE APPROPRIATION..... 1,416,000

12 LEGISLATIVE PURCHASING AND  
13 EXPENSES: FOR FURNITURE,  
14 TECHNOLOGY IMPROVEMENTS,  
15 RESTORATIONS, SECURITY  
16 ENHANCEMENTS, NORTH OFFICE  
17 BUILDING MODERNIZATION, EQUIPMENT,  
18 RENOVATIONS, PERSONNEL EXPENSES  
19 AND OTHER EXPENSES.

20 STATE APPROPRIATION..... 8,048,000

21 UPON PRESENTATION OF  
22 REQUISITIONS BY THE CHIEF CLERK  
23 AGAINST THE APPROPRIATIONS FOR  
24 LEGISLATIVE PURCHASING AND  
25 EXPENSES, SUCH SHALL BE PAID ON  
26 WARRANT OF THE STATE TREASURER  
27 DIRECTLY TO AND IN FAVOR OF THE  
28 PERSONS DESIGNATED IN SUCH  
29 REQUISITIONS AS ENTITLED TO  
30 RECEIVE SUCH PAYMENTS.

1 EXPENSES OF THE COMMITTEE ON  
2 APPROPRIATIONS (R) AND THE  
3 COMMITTEE ON APPROPRIATIONS (D):  
4 FOR INVESTIGATING SCHOOLS,  
5 COLLEGES, UNIVERSITIES,  
6 CORRECTIONAL INSTITUTIONS, MENTAL  
7 HOSPITALS, MEDICAL AND SURGICAL  
8 HOSPITALS, HOMES AND OTHER  
9 INSTITUTIONS AND AGENCIES  
10 SUPPORTED, IN WHOLE OR IN PART, BY  
11 APPROPRIATIONS FROM THE STATE  
12 TREASURY IN ANALYZING REPORTS,  
13 EXPENDITURES AND THE GENERAL  
14 OPERATION AND ADMINISTRATION OF  
15 THE INSTITUTIONS AND AGENCIES, IN  
16 EXAMINING AND ANALYZING REQUESTS  
17 OF THE SAME AND OF THE VARIOUS  
18 DEPARTMENTS, BOARDS AND  
19 COMMISSIONS OF THE COMMONWEALTH,  
20 AND FOR THE COLLECTION OF DATA  
21 FROM OTHER STATES, ATTENDING  
22 SEMINARS AND CONFERENCES AND IN  
23 COOPERATING AND EXCHANGING  
24 INFORMATION WITH LEGISLATIVE  
25 BUDGET AND FINANCIAL COMMITTEES OF  
26 OTHER STATES, AND FOR THE  
27 NECESSARY TRAVEL EXPENSES, AND ALL  
28 OTHER EXPENSES DEEMED NECESSARY BY  
29 THE CHAIR (R) OR THE CHAIR (D), AS  
30 APPROPRIATE, OR FOR SALARY, WAGES

1 AND OTHER PERSONNEL EXPENSES  
2 DEEMED APPROPRIATE BY THE  
3 RESPECTIVE CAUCUS STAFF  
4 ADMINISTRATOR IN COMPILING DATA  
5 AND INFORMATION CONNECTED WITH THE  
6 WORK OF THE SENATE IN COMPILING  
7 COMPARATIVE COSTS AND OTHER FISCAL  
8 DATA AND INFORMATION FOR THE USE  
9 OF THE COMMITTEE AND THE SENATE  
10 DURING LEGISLATIVE SESSIONS AND  
11 DURING THE INTERIM BETWEEN  
12 LEGISLATIVE SESSIONS TO THE  
13 DISCHARGE OF SUCH DUTIES. THE  
14 COMMITTEE, UPON AUTHORIZATION OF  
15 THE MAJORITY CHAIR, SHALL HAVE THE  
16 AUTHORITY TO EXAMINE AND INSPECT  
17 ALL PROPERTIES, EQUIPMENT,  
18 FACILITIES, FILES, RECORDS AND  
19 ACCOUNTS OF ANY STATE OFFICE,  
20 DEPARTMENT, INSTITUTION, BOARD,  
21 COMMITTEE, COMMISSION OR AGENCY OR  
22 ANY INSTITUTION OR AGENCY  
23 SUPPORTED, IN WHOLE OR IN PART, BY  
24 APPROPRIATION FROM THE STATE  
25 TREASURY AND TO ADMINISTER OATHS.  
26 THE COMMITTEE ON APPROPRIATIONS  
27 MAY ISSUE SUBPOENAS UNDER THE HAND  
28 AND SEAL OF THE MAJORITY CHAIR TO  
29 COMPEL THE ATTENDANCE OF WITNESSES  
30 AND THE PRODUCTION OF ANY PAPERS,

1 BOOKS, ACCOUNTS, DOCUMENTS AND  
2 TESTIMONY TOUCHING MATTERS  
3 PROPERLY BEING INQUIRED INTO BY  
4 THE COMMITTEE AND TO CAUSE THE  
5 DEPOSITION OF WITNESSES EITHER  
6 RESIDING WITHIN OR WITHOUT THE  
7 STATE TO BE TAKEN IN THE MANNER  
8 PRESCRIBED BY LAW FOR TAKING  
9 DEPOSITIONS IN CIVIL ACTIONS. UPON  
10 PRESENTATION OF REQUISITIONS BY  
11 THE CHIEF CLERK FOR SUCH EXPENSES,  
12 SUCH SHALL BE PAID ON WARRANT OF  
13 THE STATE TREASURER DIRECTLY TO  
14 AND IN FAVOR OF THE PERSONS  
15 DESIGNATED IN SUCH REQUISITION AS  
16 ENTITLED TO RECEIVE SUCH  
17 COMPENSATION OR EXPENSES. THE SUM  
18 APPROPRIATED SHALL BE DIVIDED  
19 EQUALLY BY THE STATE TREASURER AND  
20 SHALL BE DEPOSITED IN SEPARATE  
21 ACCOUNTS FOR THE COMMITTEE ON  
22 APPROPRIATIONS (R) AND THE  
23 COMMITTEE ON APPROPRIATIONS (D).

24	STATE APPROPRIATION.....	3,015,000
25	CAUCUS OPERATIONS ACCOUNT (R)	
26	AND THE CAUCUS OPERATIONS ACCOUNT	
27	(D): FOR PAYMENT OF SALARIES,	
28	WAGES AND ALL OTHER INCIDENTAL	
29	EXPENSES INCURRED IN HIRING	
30	PERSONNEL AND STAFF FOR SERVICES	

1 WHICH, IN THE OPINION OF THE FLOOR  
2 LEADER (R) OR THE FLOOR LEADER (D)  
3 AS MAY BE APPROPRIATE, MAY BE  
4 REQUIRED OR ARISE DURING  
5 LEGISLATIVE SESSIONS AND DURING  
6 THE INTERIM BETWEEN LEGISLATIVE  
7 SESSIONS AND FOR THE PAYMENT OF  
8 ALL OTHER EXPENSES, INCLUDING  
9 MEMBER LODGING RENTAL, RELATED TO  
10 THE PERFORMANCE OF SENATE DUTIES  
11 AND RESPONSIBILITIES. UPON  
12 PRESENTATION OF REQUISITIONS BY  
13 THE CHIEF CLERK, SUCH SHALL BE  
14 PAID ON WARRANT OF THE STATE  
15 TREASURER DIRECTLY TO AND IN FAVOR  
16 OF THE PERSONS DESIGNATED IN SUCH  
17 REQUISITION AS ENTITLED TO RECEIVE  
18 SUCH COMPENSATION OR EXPENSES. THE  
19 ENTIRE SUM APPROPRIATED SHALL BE  
20 DIVIDED BY THE STATE TREASURER IN  
21 AMOUNTS TO BE DETERMINED BY A  
22 UNANIMOUS VOTE OF THE EXECUTIVE  
23 COMMITTEE OF THE SENATE COMMITTEE  
24 ON MANAGEMENT OPERATIONS OR IN THE  
25 ABSENCE OF A UNANIMOUS VOTE OF THE  
26 EXECUTIVE COMMITTEE THEN BY A  
27 MAJORITY VOTE OF THE SENATE  
28 COMMITTEE ON MANAGEMENT OPERATIONS  
29 AND SUCH AMOUNTS SHALL BE  
30 DEPOSITED INTO THE CAUCUS

1 OPERATIONS (R) AND CAUCUS

2 OPERATIONS (D) ACCOUNTS.

3 STATE APPROPRIATION..... 79,861,000

4 ALL APPROPRIATIONS MADE IN THIS  
5 ACT OR IN ANY OTHER FISCAL YEAR TO  
6 ANY ACCOUNT OF THE MINORITY CAUCUS  
7 OF THE SENATE REMAINING UNEXPENDED  
8 AND UNENCUMBERED ON THE EFFECTIVE  
9 DATE OF THIS PART MAY BE

10 TRANSFERRED BY THE COMMITTEE ON  
11 MANAGEMENT OPERATIONS, BY A VOTE  
12 OF TWO-THIRDS OF ITS MEMBERS, IN  
13 ITS DISCRETION TO SUCH SENATE  
14 ACCOUNTS AS THE COMMITTEE DEEMS  
15 NECESSARY. ALL OTHER

16 APPROPRIATIONS MADE IN THIS ACT OR  
17 ANY OTHER FISCAL YEAR TO ANY OTHER  
18 ACCOUNT OF THE SENATE REMAINING  
19 UNEXPENDED AND UNENCUMBERED ON THE  
20 EFFECTIVE DATE OF THIS PART MAY BE  
21 TRANSFERRED BY THE COMMITTEE ON

22 MANagements OPERATIONS, BY A  
23 MAJORITY VOTE OF ITS MEMBERS. SUCH  
24 POWER TO TRANSFER APPROPRIATIONS  
25 SHALL BE LIMITED TO THE CURRENT  
26 FISCAL YEAR.

27 SECTION 262. HOUSE OF REPRESENTATIVES.

28 THE FOLLOWING AMOUNTS ARE  
29 APPROPRIATED TO THE HOUSE OF  
30 REPRESENTATIVES:

FEDERAL STATE

1 FOR THE SALARIES, WAGES AND ALL  
2 NECESSARY EXPENSES FOR THE  
3 FOLLOWING PURPOSES:

4 REPRESENTATIVES' COMPENSATION,  
5 EXTRA COMPENSATION TO THE SPEAKER  
6 OF THE HOUSE OF REPRESENTATIVES  
7 AND LEADERS OF THE HOUSE OF  
8 REPRESENTATIVES AND OTHER  
9 NECESSARY EXPENSES.

10 STATE APPROPRIATION..... 35,290,000

11 FOR CAUCUS OPERATIONS. FOR  
12 ALLOCATION IN SUCH AMOUNTS AS MAY  
13 BE DESIGNATED BY THE LEGISLATIVE  
14 MANAGEMENT COMMITTEE (R) AND THE  
15 LEGISLATIVE MANAGEMENT COMMITTEE  
16 (D) FOR PAYMENT OF SALARIES, WAGES  
17 AND ALL OTHER COMPENSATION AND  
18 NECESSARY EXPENSES INCURRED IN  
19 HIRING PERSONNEL AND STAFF FOR  
20 SERVICES IN THE FURTHERANCE OF THE  
21 OPERATIONS OF THE HOUSE OF  
22 REPRESENTATIVES AS MAY BE  
23 APPROPRIATE, REQUIRED OR ARISE  
24 DURING LEGISLATIVE SESSIONS AND  
25 DURING THE INTERIM BETWEEN  
26 LEGISLATIVE SESSIONS. OF THE SUM  
27 APPROPRIATED, THE STATE TREASURER  
28 SHALL DEPOSIT \$64,100,000 IN THE  
29 CAUCUS OPERATIONS ACCOUNT (D) AND  
30 \$69,275,000 IN THE CAUCUS

1 OPERATIONS ACCOUNT (R). UPON  
2 PRESENTATION OF REQUISITIONS BY  
3 THE CHIEF CLERK OF THE HOUSE FOR  
4 SUCH COMPENSATION OR EXPENSES,  
5 SUCH SHALL BE PAID ON WARRANT OF  
6 THE STATE TREASURER DIRECTLY TO  
7 AND IN FAVOR OF THE PERSONS  
8 DESIGNATED IN SUCH REQUISITIONS AS  
9 ENTITLED TO RECEIVE SUCH  
10 COMPENSATION OR EXPENSES. AN  
11 ACCOUNTING, TOGETHER WITH  
12 SUPPORTING DOCUMENTS WHENEVER  
13 POSSIBLE, SHALL BE FILED IN THE  
14 OFFICE OF THE CHIEF CLERK OF SUCH  
15 EXPENSES SINCE THE FILING OF THE  
16 PRIOR ACCOUNT.

17 STATE APPROPRIATION..... 133,375,000

18 FOR THE OPERATION OF THE  
19 SPEAKER'S OFFICE.

20 STATE APPROPRIATION..... 1,810,000

21 FOR BIPARTISAN MANAGEMENT  
22 COMMITTEE, CHIEF CLERK,  
23 COMPTROLLER AND THE COMMONWEALTH  
24 EMERGENCY MEDICAL SYSTEM.

25 STATE APPROPRIATION..... 14,834,000

26 MILEAGE: REPRESENTATIVES,  
27 OFFICERS AND EMPLOYEES.

28 STATE APPROPRIATION..... 372,000

29 FOR POSTAGE: CHIEF CLERK AND  
30 LEGISLATIVE JOURNAL.

1 STATE APPROPRIATION..... 3,443,000  
2 FOR CONTINGENT EXPENSES (R) AND  
3 (D). THE SUM APPROPRIATED SHALL BE  
4 ALLOCATED TO THE OFFICERS AND  
5 MEMBERS IN THE SAME MANNER AND  
6 PROPORTION AS APPROPRIATIONS FOR  
7 CONTINGENT EXPENSES CONTAINED IN  
8 SECTION 252 OF THE ACT OF JULY 4,  
9 2004 (P.L.1837, NO.7A), KNOWN AS  
10 THE GENERAL APPROPRIATION ACT OF  
11 2004.

12 STATE APPROPRIATION..... 709,000  
13 THE ABOVE APPROPRIATIONS FOR  
14 POSTAGE AND FOR CONTINGENT  
15 EXPENSES SHALL BE PAID PRIOR TO  
16 THE PAYMENT OF SUCH EXPENSES ON  
17 WARRANT OF THE STATE TREASURER IN  
18 FAVOR OF THE OFFICERS ABOVE NAMED  
19 UPON THE PRESENTATION OF THEIR  
20 REQUISITIONS FOR THE SAME,  
21 PROVIDED THAT THE TOTAL AMOUNT OF  
22 REQUISITIONS FOR ADVANCEMENTS,  
23 LESS THE TOTAL AMOUNT OF  
24 EXPENDITURES MADE AS CERTIFIED BY  
25 SUCH OFFICERS TO THE STATE  
26 TREASURER, SHALL NOT EXCEED THE  
27 AMOUNT OF THE BOND OF THE OFFICER  
28 HAVING CONTROL OF THE DISBURSEMENT  
29 FROM THE FUNDS ADVANCED.

30 MISCELLANEOUS EXPENSES:

1 INCIDENTAL EXPENSES.

2 STATE APPROPRIATION..... 5,069,000

3 EXPENSES - REPRESENTATIVES: IN

4 ADDITION TO ANNUAL REIMBURSEMENT

5 FOR EXPENSES HERETOFORE AUTHORIZED

6 BY LAW FOR EACH MEMBER OF THE

7 HOUSE OF REPRESENTATIVES, EACH

8 MEMBER SHALL BE ENTITLED TO

9 REIMBURSEMENT FOR ACTUAL EXPENSES,

10 NOT EXCEEDING THE SUM OF \$12,500

11 ANNUALLY, INCURRED FOR LODGING AND

12 MEALS WHILE AWAY FROM HOME ON

13 OFFICIAL LEGISLATIVE BUSINESS,

14 HOME OFFICE EXPENSES, OFFICIAL

15 POSTAGE, STAFF AND ALL OTHER

16 EXPENSES INCIDENTAL TO LEGISLATIVE

17 DUTIES.

18 STATE APPROPRIATION..... 4,251,000

19 LEGISLATIVE PRINTING AND

20 EXPENSES.

21 STATE APPROPRIATION..... 10,674,000

22 FOR THE PAYMENT OF THE EXPENSES

23 OF THE COMMITTEE ON APPROPRIATIONS

24 (R) OF THE HOUSE OF

25 REPRESENTATIVES IN INVESTIGATING

26 SCHOOLS, COLLEGES, UNIVERSITIES,

27 CORRECTIONAL INSTITUTIONS, MENTAL

28 HOSPITALS, MEDICAL AND SURGICAL

29 HOSPITALS, HOMES AND OTHER

30 INSTITUTIONS AND AGENCIES

1 SUPPORTED, IN WHOLE OR IN PART, BY  
2 APPROPRIATIONS FROM THE STATE  
3 TREASURY IN ANALYZING REPORTS,  
4 EXPENDITURES AND THE GENERAL  
5 OPERATION AND ADMINISTRATION OF  
6 THE INSTITUTIONS AND AGENCIES IN  
7 EXAMINING AND ANALYZING REQUESTS  
8 OF THE SAME AND OF THE VARIOUS  
9 DEPARTMENTS, BOARDS AND  
10 COMMISSIONS OF THE COMMONWEALTH,  
11 AND FOR THE COLLECTION OF DATA  
12 FROM OTHER STATES, ATTENDING  
13 SEMINARS AND CONFERENCES, AND IN  
14 COOPERATING AND EXCHANGING  
15 INFORMATION WITH LEGISLATIVE  
16 BUDGET AND FINANCIAL COMMITTEES OF  
17 OTHER STATES, AND ANY OFFICE  
18 EXPENSES NECESSARY TO SERVE THE  
19 COMMITTEE AND ITS CHAIR, AND FOR  
20 THE NECESSARY CLERICAL ASSISTANCE  
21 AND OTHER ASSISTANCE, TRAVEL  
22 EXPENSES AND ALL OTHER EXPENSES  
23 DEEMED NECESSARY BY THE CHAIR IN  
24 COMPILING DATA AND INFORMATION  
25 CONNECTED WITH THE WORK OF THE  
26 COMMITTEE IN COMPILING COMPARATIVE  
27 COST AND OTHER FISCAL DATA AND  
28 INFORMATION FOR THE USE OF THE  
29 COMMITTEE AND THE HOUSE OF  
30 REPRESENTATIVES DURING LEGISLATIVE

1 SESSIONS AND DURING THE INTERIM  
2 BETWEEN LEGISLATIVE SESSIONS TO  
3 THE DISCHARGE OF SUCH DUTIES. THE  
4 COMMITTEE SHALL HAVE THE AUTHORITY  
5 TO EXAMINE AND INSPECT ALL  
6 PROPERTIES, EQUIPMENT, FACILITIES,  
7 FILES, RECORDS AND ACCOUNTS OF ANY  
8 STATE OFFICE, DEPARTMENT,  
9 INSTITUTION, BOARD, COMMITTEE,  
10 COMMISSION OR AGENCY OR ANY  
11 INSTITUTION OR AGENCY SUPPORTED,  
12 IN WHOLE OR IN PART, BY  
13 APPROPRIATION FROM THE STATE  
14 TREASURY AND TO ADMINISTER OATHS.  
15 THE SUM APPROPRIATED SHALL BE PAID  
16 ON WARRANT OF THE STATE TREASURER  
17 IN FAVOR OF THE CHAIR OF THE  
18 COMMITTEE ON THE PRESENTATION OF  
19 HIS REQUISITION FOR THE SAME. THE  
20 CHAIR OF THE COMMITTEE ON  
21 APPROPRIATIONS (R) SHALL, NOT  
22 LATER THAN 30 DAYS AFTER THE  
23 TERMINATION OF HIS TERM OF OFFICE  
24 OR UNTIL HIS SUCCESSOR IS ELECTED  
25 AND ALSO WITHIN 30 DAYS AFTER THE  
26 ADJOURNMENT OF ANY REGULAR OR  
27 SPECIAL SESSION, FILE AN ACCOUNT,  
28 TOGETHER WITH SUPPORTING DOCUMENTS  
29 WHENEVER POSSIBLE, IN THE OFFICE  
30 OF THE COMMITTEE ON APPROPRIATIONS

1 (R), OF THE COMMITTEE'S EXPENSES  
2 SINCE THE FILING OF THE PRIOR  
3 ACCOUNT.

4 STATE APPROPRIATION..... 3,223,000

5 FOR THE PAYMENT OF THE EXPENSES  
6 OF THE COMMITTEE ON APPROPRIATIONS  
7 (D) OF THE HOUSE OF

8 REPRESENTATIVES IN INVESTIGATING  
9 SCHOOLS, COLLEGES, UNIVERSITIES,

10 CORRECTIONAL INSTITUTIONS, MENTAL

11 HOSPITALS, MEDICAL AND SURGICAL

12 HOSPITALS, HOMES AND OTHER

13 INSTITUTIONS AND AGENCIES

14 SUPPORTED, IN WHOLE OR IN PART, BY

15 APPROPRIATIONS FROM THE STATE

16 TREASURY IN ANALYZING REPORTS,

17 EXPENDITURES, AND THE GENERAL

18 OPERATION AND ADMINISTRATION OF

19 THE INSTITUTIONS AND AGENCIES IN

20 EXAMINING AND ANALYZING REQUESTS

21 OF THE SAME AND OF THE VARIOUS

22 DEPARTMENTS, BOARDS AND

23 COMMISSIONS OF THE COMMONWEALTH

24 AND FOR THE COLLECTION OF DATA

25 FROM OTHER STATES, ATTENDING

26 SEMINARS AND CONFERENCES, AND IN

27 COOPERATING AND EXCHANGING

28 INFORMATION WITH LEGISLATIVE

29 BUDGET AND FINANCIAL COMMITTEES OF

30 OTHER STATES, AND ANY OFFICE

1 EXPENSES NECESSARY TO SERVE THE  
2 COMMITTEE AND ITS CHAIR, AND FOR  
3 THE NECESSARY CLERICAL ASSISTANCE,  
4 AND OTHER ASSISTANCE, TRAVEL  
5 EXPENSES AND ALL OTHER EXPENSES  
6 DEEMED NECESSARY BY THE CHAIR IN  
7 COMPILING DATA AND INFORMATION  
8 CONNECTED WITH THE WORK OF THE  
9 COMMITTEE IN COMPILING COMPARATIVE  
10 COST AND OTHER FISCAL DATA AND  
11 INFORMATION FOR THE USE OF THE  
12 COMMITTEE AND THE HOUSE OF  
13 REPRESENTATIVES DURING LEGISLATIVE  
14 SESSIONS AND DURING THE INTERIM  
15 BETWEEN LEGISLATIVE SESSIONS TO  
16 THE DISCHARGE OF SUCH DUTIES. THE  
17 COMMITTEE SHALL HAVE THE AUTHORITY  
18 TO EXAMINE AND INSPECT ALL  
19 PROPERTIES, EQUIPMENT, FACILITIES,  
20 FILES, RECORDS AND ACCOUNTS OF ANY  
21 STATE OFFICE, DEPARTMENT,  
22 INSTITUTION, BOARD, COMMITTEE,  
23 COMMISSION OR AGENCY OR ANY  
24 INSTITUTION OR AGENCY SUPPORTED,  
25 IN WHOLE OR IN PART, BY  
26 APPROPRIATION FROM THE STATE  
27 TREASURY AND TO ADMINISTER OATHS.  
28 THE SUM APPROPRIATED SHALL BE PAID  
29 ON WARRANT OF THE STATE TREASURER  
30 IN FAVOR OF THE CHAIR OF THE

1 COMMITTEE ON APPROPRIATIONS (D) ON  
2 THE PRESENTATION OF HIS  
3 REQUISITION FOR THE SAME. THE  
4 CHAIR OF THE COMMITTEE ON  
5 APPROPRIATIONS (D) SHALL, NOT  
6 LATER THAN 30 DAYS AFTER THE  
7 TERMINATION OF HIS TERM OF OFFICE  
8 OR UNTIL HIS SUCCESSOR IS ELECTED  
9 AND ALSO WITHIN 30 DAYS AFTER THE  
10 ADJOURNMENT OF ANY REGULAR OR  
11 SPECIAL SESSION, FILE AN ACCOUNT,  
12 TOGETHER WITH SUPPORTING DOCUMENTS  
13 WHENEVER POSSIBLE, IN THE OFFICE  
14 OF THE COMMITTEE ON APPROPRIATIONS  
15 (D) OF THE HOUSE OF  
16 REPRESENTATIVES, OF HIS EXPENSES  
17 SINCE THE FILING OF THE PRIOR  
18 ACCOUNT.

19 STATE APPROPRIATION..... 3,223,000

20 THE COMMITTEE ON APPROPRIATIONS  
21 MAY ISSUE SUBPOENAS UNDER THE HAND  
22 AND SEAL OF THE MAJORITY CHAIR TO  
23 COMPEL THE ATTENDANCE OF WITNESSES  
24 AND THE PRODUCTION OF ANY PAPERS,  
25 BOOKS, ACCOUNTS, DOCUMENTS AND  
26 TESTIMONY TOUCHING MATTERS  
27 PROPERLY BEING INQUIRED INTO BY  
28 THE COMMITTEE AND TO CAUSE THE  
29 DEPOSITION OF WITNESSES EITHER  
30 RESIDING WITHIN OR WITHOUT THE

1 STATE TO BE TAKEN IN THE MANNER  
2 PRESCRIBED BY LAW FOR TAKING  
3 DEPOSITIONS IN CIVIL ACTIONS.  
4 FOR THE PAYMENT TO THE SPECIAL  
5 LEADERSHIP ACCOUNT (R) FOR PAYMENT  
6 OF SALARIES, WAGES AND ALL OTHER  
7 INCIDENTAL EXPENSES INCURRED IN  
8 HIRING PERSONNEL AND STAFF OR FOR  
9 SERVICES, WHICH, IN THE OPINION OF  
10 THE FLOOR LEADER, MAY BE REQUIRED  
11 OR ARISE DURING LEGISLATIVE  
12 SESSIONS AND DURING THE INTERIM  
13 BETWEEN LEGISLATIVE SESSIONS AND  
14 FOR THE PAYMENT OF ALL OTHER  
15 EXPENSES RELATED TO THE  
16 PERFORMANCE OF HIS DUTIES AND  
17 RESPONSIBILITIES. THE SUM  
18 APPROPRIATED SHALL BE PAID ON  
19 WARRANT OF THE STATE TREASURER IN  
20 FAVOR OF THE FLOOR LEADER ON THE  
21 PRESENTATION OF HIS REQUISITION  
22 FOR THE SAME. THE FLOOR LEADER  
23 SHALL, NOT LATER THAN 30 DAYS  
24 AFTER THE TERMINATION OF HIS TERM  
25 OF OFFICE OR UNTIL HIS SUCCESSOR  
26 IS ELECTED AND ALSO WITHIN 30 DAYS  
27 AFTER THE ADJOURNMENT OF ANY  
28 REGULAR OR SPECIAL SESSION, FILE  
29 AN ACCOUNT, TOGETHER WITH  
30 SUPPORTING DOCUMENTS WHENEVER

1 POSSIBLE, IN THE OFFICE OF THE  
2 FLOOR LEADER, OF SUCH EXPENSES  
3 SINCE THE FILING OF THE PRIOR  
4 ACCOUNT.

5 STATE APPROPRIATION.....

6,045,000

6 FOR THE PAYMENT TO THE SPECIAL  
7 LEADERSHIP ACCOUNT (D) FOR PAYMENT  
8 OF SALARIES, WAGES AND ALL OTHER  
9 INCIDENTAL EXPENSES INCURRED IN  
10 HIRING PERSONNEL AND STAFF OR FOR  
11 SERVICES WHICH, IN THE OPINION OF  
12 THE FLOOR LEADER, MAY BE REQUIRED  
13 OR ARISE DURING LEGISLATIVE  
14 SESSIONS AND DURING THE INTERIM  
15 BETWEEN LEGISLATIVE SESSIONS AND  
16 FOR THE PAYMENT OF ALL OTHER  
17 EXPENSES RELATED TO THE  
18 PERFORMANCE OF HIS DUTIES AND  
19 RESPONSIBILITIES. THE SUM  
20 APPROPRIATED SHALL BE PAID ON  
21 WARRANT OF THE STATE TREASURER IN  
22 FAVOR OF THE FLOOR LEADER ON THE  
23 PRESENTATION OF HIS REQUISITION  
24 FOR THE SAME. THE FLOOR LEADER  
25 SHALL, NOT LATER THAN 30 DAYS  
26 AFTER THE TERMINATION OF HIS TERM  
27 OF OFFICE OR UNTIL HIS SUCCESSOR  
28 IS ELECTED AND ALSO WITHIN 30 DAYS  
29 AFTER THE ADJOURNMENT OF ANY  
30 REGULAR OR SPECIAL SESSION, FILE

1 AN ACCOUNT, TOGETHER WITH  
2 SUPPORTING DOCUMENTS WHENEVER  
3 POSSIBLE, IN THE OFFICE OF THE  
4 FLOOR LEADER, OF SUCH EXPENSE  
5 SINCE THE FILING OF THE PRIOR  
6 ACCOUNT.

7 STATE APPROPRIATION..... 6,045,000

8 ALL APPROPRIATIONS MADE IN THIS  
9 ACT OR IN ANY OTHER FISCAL YEAR TO  
10 ANY ACCOUNT OF THE HOUSE OF  
11 REPRESENTATIVES REMAINING  
12 UNEXPENDED AND UNENCUMBERED ON THE  
13 EFFECTIVE DATE OF THIS PART, MAY  
14 BE TRANSFERRED BY THE AUTHORITY  
15 RESPONSIBLE FOR ADMINISTERING THE  
16 ACCOUNT, IN ITS DISCRETION, TO  
17 SUCH HOUSE ACCOUNTS AS THAT  
18 RESPONSIBLE AUTHORITY DEEMS  
19 NECESSARY. SUCH POWER TO TRANSFER  
20 APPROPRIATIONS SHALL BE LIMITED TO  
21 THE CURRENT FISCAL YEAR.

22 SUBPART D

23 GOVERNMENT SUPPORT AGENCIES

24 SECTION 271. LEGISLATIVE REFERENCE BUREAU.

25 THE FOLLOWING AMOUNTS ARE  
26 APPROPRIATED TO THE LEGISLATIVE  
27 REFERENCE BUREAU:

FEDERAL STATE

28 FOR THE SALARIES, WAGES AND ALL  
29 NECESSARY EXPENSES FOR THE WORK OF  
30 THE LEGISLATIVE REFERENCE BUREAU,

1 INCLUDING THE CODE AND BULLETIN  
 2 SECTION.  
 3 STATE APPROPRIATION..... 9,691,000  
 4 FOR THE PENNSYLVANIA BULLETIN  
 5 AND PENNSYLVANIA CODE AND RELATED  
 6 EXPENSES.

7 STATE APPROPRIATION..... 886,000  
 8 FOR CONTINGENT EXPENSES.

9 STATE APPROPRIATION..... 25,000

10 SECTION 272. LEGISLATIVE BUDGET AND FINANCE COMMITTEE.

11 THE FOLLOWING AMOUNTS ARE  
 12 APPROPRIATED TO THE LEGISLATIVE  
 13 BUDGET AND FINANCE COMMITTEE:  
 14 FOR THE SALARIES, WAGES AND ALL  
 15 NECESSARY EXPENSES FOR THE WORK OF  
 16 THE LEGISLATIVE BUDGET AND FINANCE  
 17 COMMITTEE.

	FEDERAL	STATE
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STATE APPROPRIATION.....		2,020,000
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19 SECTION 273. LEGISLATIVE DATA PROCESSING COMMITTEE.

20 THE FOLLOWING AMOUNTS ARE  
 21 APPROPRIATED TO THE LEGISLATIVE  
 22 DATA PROCESSING COMMITTEE:  
 23 FOR SALARIES, WAGES, OTHER  
 24 PERSONNEL EXPENSES, OPERATING  
 25 COSTS, CONTRACTS, EQUIPMENT,  
 26 SOFTWARE, OTHER INCIDENTAL EXPENSES  
 27 AND COSTS ASSOCIATED WITH THE  
 28 OPERATION OF THE LEGISLATIVE DATA  
 29 PROCESSING CENTER, INCLUDING AN  
 30 ALLOCATION OF \$2,309,000 TO EACH OF

	FEDERAL	STATE
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1 THE SENATE REPUBLICAN AND  
2 DEMOCRATIC CAUCUS COMPUTER SERVICES  
3 DEPARTMENTS FOR THE PAYMENT OF  
4 OPERATING COSTS, CONTRACTS,  
5 EQUIPMENT, SOFTWARE, OTHER  
6 INCIDENTAL EXPENSES AND COSTS AT  
7 THE DIRECTION OF THE RESPECTIVE  
8 CAUCUS STAFF ADMINISTRATOR, AND AN  
9 ALLOCATION OF \$8,355,000 TO THE  
10 HOUSE OF REPRESENTATIVES REPUBLICAN  
11 CAUCUS COMPUTER SERVICES ACCOUNT,  
12 AND AN ALLOCATION OF \$5,355,000 TO  
13 THE HOUSE OF REPRESENTATIVES  
14 DEMOCRATIC CAUCUS COMPUTER SERVICES  
15 ACCOUNT FOR THE PAYMENT OF  
16 OPERATING COSTS, CONTRACTS,  
17 EQUIPMENT, SOFTWARE, OTHER  
18 INCIDENTAL EXPENSES AND COSTS TO BE  
19 DISBURSED AT THE DIRECTION OF THE  
20 SPEAKER OF THE HOUSE OF  
21 REPRESENTATIVES AND THE MINORITY  
22 LEADER OF THE HOUSE OF  
23 REPRESENTATIVES, AND AN ALLOCATION  
24 OF \$400,000 TO EACH OF THE SENATE  
25 REPUBLICAN AND DEMOCRATIC CAUCUSES  
26 FOR COMMITTEE AND CONTINGENT  
27 EXPENSES TO BE ALLOCATED IN AMOUNTS  
28 DETERMINED BY UNANIMOUS AGREEMENT  
29 OF THE EXECUTIVE COMMITTEE OF THE  
30 SENATE COMMITTEE ON MANAGEMENT

1 OPERATIONS, AND AN ALLOCATION OF  
 2 \$400,000 TO EACH OF THE HOUSE OF  
 3 REPRESENTATIVES REPUBLICAN AND  
 4 DEMOCRATIC CAUCUSES FOR COSTS  
 5 ASSOCIATED WITH CAUCUS OPERATIONS  
 6 TO BE DISBURSED AT THE DIRECTION OF  
 7 THE SPEAKER OF THE HOUSE OF  
 8 REPRESENTATIVES AND THE MINORITY  
 9 LEADER OF THE HOUSE OF  
 10 REPRESENTATIVES, AND AN ALLOCATION  
 11 OF \$5,750,000 TO THE HOUSE OF  
 12 REPRESENTATIVES REPUBLICAN CAUCUS  
 13 FOR DISBURSEMENT BY THE MAJORITY  
 14 LEADER OF THE HOUSE OF  
 15 REPRESENTATIVES.

16 STATE APPROPRIATION..... 32,255,000

17 FOR INFORMATION TECHNOLOGY  
 18 MODERNIZATION.

19 STATE APPROPRIATION..... 2,500,000

20 SECTION 274. JOINT STATE GOVERNMENT COMMISSION.

21 THE FOLLOWING AMOUNTS ARE

22 APPROPRIATED TO THE JOINT STATE

23 GOVERNMENT COMMISSION: FEDERAL STATE

24 FOR THE SALARIES, WAGES AND ALL

25 NECESSARY EXPENSES FOR THE WORK OF

26 THE JOINT STATE GOVERNMENT

27 COMMISSION.

28 STATE APPROPRIATION..... 1,701,000

29 SECTION 275. LOCAL GOVERNMENT COMMISSION.

30 THE FOLLOWING AMOUNTS ARE

1 APPROPRIATED TO THE LOCAL  
2 GOVERNMENT COMMISSION: FEDERAL STATE  
3 FOR THE SALARIES, WAGES AND ALL  
4 EXPENSES NECESSARY FOR THE WORK OF  
5 THE LOCAL GOVERNMENT COMMISSION.  
6 STATE APPROPRIATION..... 1,283,000  
7 FOR THE COMPILATION AND  
8 DISTRIBUTION OF VARIOUS MUNICIPAL  
9 CODES.  
10 STATE APPROPRIATION..... 24,000

11 SECTION 276. JOINT LEGISLATIVE AIR AND WATER POLLUTION CONTROL  
12 AND CONSERVATION COMMITTEE.

13 THE FOLLOWING AMOUNTS ARE  
14 APPROPRIATED TO THE JOINT  
15 LEGISLATIVE AIR AND WATER POLLUTION  
16 CONTROL AND CONSERVATION COMMITTEE:  
17 FOR THE SALARIES AND EXPENSES OF  
18 THE JOINT LEGISLATIVE AIR AND WATER  
19 POLLUTION CONTROL AND CONSERVATION  
20 COMMITTEE.

21 STATE APPROPRIATION..... 582,000

22 SECTION 277. LEGISLATIVE AUDIT ADVISORY COMMISSION.

23 THE FOLLOWING AMOUNTS ARE  
24 APPROPRIATED TO THE LEGISLATIVE  
25 AUDIT ADVISORY COMMISSION:  
26 FOR THE SALARIES, WAGES AND ALL  
27 EXPENSES NECESSARY FOR THE WORK OF  
28 THE LEGISLATIVE AUDIT ADVISORY  
29 COMMISSION.

30 STATE APPROPRIATION..... 285,000

1 SECTION 278. INDEPENDENT REGULATORY REVIEW COMMISSION.

2 THE FOLLOWING AMOUNTS ARE  
3 APPROPRIATED TO THE INDEPENDENT

4 REGULATORY REVIEW COMMISSION: FEDERAL STATE

5 FOR THE SALARIES, WAGES AND ALL  
6 NECESSARY EXPENSES FOR THE WORK OF  
7 THE INDEPENDENT REGULATORY REVIEW  
8 COMMISSION.

9 STATE APPROPRIATION..... 2,155,000

10 SECTION 279. CAPITOL PRESERVATION COMMITTEE.

11 THE FOLLOWING AMOUNTS ARE  
12 APPROPRIATED TO THE CAPITOL

13 PRESERVATION COMMITTEE: FEDERAL STATE

14 FOR THE OPERATION OF THE CAPITOL  
15 PRESERVATION COMMITTEE.

16 STATE APPROPRIATION..... 827,000

17 FOR THE RESTORATION OF THE  
18 CAPITOL AND ITS ARTIFACTS,  
19 INCLUDING SUPPORT FACILITIES AND  
20 SERVICES.

21 STATE APPROPRIATION..... 3,157,000

22 SECTION 280. PENNSYLVANIA COMMISSION ON SENTENCING.

23 THE FOLLOWING AMOUNTS ARE  
24 APPROPRIATED TO THE PENNSYLVANIA

25 COMMISSION ON SENTENCING: FEDERAL STATE

26 FOR THE PENNSYLVANIA COMMISSION  
27 ON SENTENCING.

28 STATE APPROPRIATION..... 2,553,000

29 SECTION 281. CENTER FOR RURAL PENNSYLVANIA.

30 THE FOLLOWING AMOUNTS ARE

1 APPROPRIATED TO THE CENTER FOR  
 2 RURAL PENNSYLVANIA: FEDERAL STATE  
 3 FOR THE CENTER FOR RURAL  
 4 PENNSYLVANIA.

5 STATE APPROPRIATION..... 1,128,000

6 SECTION 282. COMMONWEALTH MAIL PROCESSING CENTER.

7 THE FOLLOWING AMOUNTS ARE

8 APPROPRIATED TO THE COMMONWEALTH

9 MAIL PROCESSING CENTER: FEDERAL STATE

10 FOR SALARIES, WAGES, OTHER

11 PERSONNEL EXPENSES, OPERATING

12 COSTS, CONTRACTS, EQUIPMENT,

13 SOFTWARE, OTHER INCIDENTAL EXPENSES

14 AND COSTS ASSOCIATED WITH THE

15 OPERATION OF THE COMMONWEALTH MAIL

16 PROCESSING CENTER, INCLUDING AN

17 ALLOCATION OF \$1,040,000 TO THE

18 CHIEF CLERK OF THE SENATE FOR

19 PAYMENT OF POSTAGE AND

20 COMMUNICATION EXPENSES AS

21 DETERMINED BY THE SENATE COMMITTEE

22 ON MANAGEMENT OPERATIONS.

23 STATE APPROPRIATION..... 3,583,000

24 SECTION 283. LEGISLATIVE REAPPORTIONMENT COMMISSION.

25 THE FOLLOWING AMOUNTS ARE

26 APPROPRIATED TO THE LEGISLATIVE

27 REAPPORTIONMENT COMMISSION: FEDERAL STATE

28 FOR THE LEGISLATIVE

29 REAPPORTIONMENT COMMISSION.

30 STATE APPROPRIATION..... 1,053,000

1 SECTION 284. INDEPENDENT FISCAL OFFICE.

2 THE FOLLOWING AMOUNTS ARE  
3 APPROPRIATED TO THE INDEPENDENT

4 FISCAL OFFICE: FEDERAL STATE

5 FOR THE SALARIES, WAGES AND ALL  
6 EXPENSES NECESSARY FOR THE WORK OF  
7 THE INDEPENDENT FISCAL OFFICE,  
8 INCLUDING UP TO \$200,000 FOR  
9 PENSION ACTUARIAL ANALYSIS.

10 STATE APPROPRIATION..... 2,343,000

11 PART III

12 STATE LOTTERY FUND APPROPRIATIONS

13 SECTION 301. DEPARTMENT OF AGING.

14 THE FOLLOWING AMOUNTS ARE  
15 APPROPRIATED TO THE DEPARTMENT OF

16 AGING: FEDERAL STATE

17 FOR GENERAL GOVERNMENT  
18 OPERATIONS OF THE DEPARTMENT OF  
19 AGING.

20 STATE APPROPRIATION..... 8,743,000

21 FOR PENNCARE FOR OLDER  
22 PENNSYLVANIANS FOR THE PURPOSE OF  
23 DEVELOPING, OPERATING AND  
24 PURCHASING SERVICES FOR THE AGED  
25 AND OTHER ADULTS, INCLUDING, BUT  
26 NOT LIMITED TO, MODEL PROJECTS,  
27 COMMUNITY CARE SERVICES, AUDITS OF  
28 AREA AGENCIES ON AGING, PROTECTIVE  
29 SERVICES AND COUNSELING SERVICES.

30 STATE APPROPRIATION..... 305,324,000

1 FOR PREADMISSION ASSESSMENT.  
2 STATE APPROPRIATION..... 8,750,000  
3 FOR CAREGIVER SUPPORT.  
4 STATE APPROPRIATION..... 12,103,000  
5 FOR TRANSFER FROM THE STATE  
6 LOTTERY FUND TO THE PHARMACEUTICAL  
7 ASSISTANCE FUND.  
8 STATE APPROPRIATION..... 155,000,000  
9 FOR ALZHEIMER'S OUTREACH.  
10 STATE APPROPRIATION..... 250,000  
11 FOR GRANTS TO SENIOR CENTERS.  
12 STATE APPROPRIATION..... 2,000,000  
13 SECTION 302. DEPARTMENT OF HUMAN SERVICES.  
14 THE FOLLOWING AMOUNTS ARE  
15 APPROPRIATED TO THE DEPARTMENT OF  
16 HUMAN SERVICES: FEDERAL STATE  
17 FOR MEDICAL ASSISTANCE -  
18 TRANSPORTATION SERVICES.  
19 STATE APPROPRIATION..... 3,500,000  
20 FOR MEDICAL ASSISTANCE -  
21 COMMUNITY HEALTHCHOICES.  
22 STATE APPROPRIATION..... 397,013,000  
23 PART IV  
24 TOBACCO SETTLEMENT FUND APPROPRIATIONS  
25 SECTION 401. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.  
26 THE FOLLOWING AMOUNTS ARE  
27 APPROPRIATED TO THE DEPARTMENT OF  
28 COMMUNITY AND ECONOMIC DEVELOPMENT: FEDERAL STATE  
29 FOR LIFE SCIENCES GREENHOUSES.  
30 STATE APPROPRIATION..... 3,000,000

1 SECTION 402. DEPARTMENT OF HUMAN SERVICES.

2 THE FOLLOWING AMOUNTS ARE  
3 APPROPRIATED TO THE DEPARTMENT OF

4 HUMAN SERVICES: FEDERAL STATE

5 FOR MEDICAL ASSISTANCE -  
6 COMMUNITY HEALTHCHOICES.

7 STATE APPROPRIATION..... 161,920,000

8 PART V

9 JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT

10 APPROPRIATIONS

11 SECTION 501. SUPREME COURT.

12 THE FOLLOWING AMOUNTS ARE  
13 APPROPRIATED TO THE SUPREME COURT:

14 FOR THE STATEWIDE JUDICIAL FEDERAL STATE

15 COMPUTER SYSTEM.

16 STATE APPROPRIATION..... 57,048,000

17 PART VI

18 EMERGENCY MEDICAL SERVICES OPERATING FUND

19 APPROPRIATIONS

20 SECTION 601. DEPARTMENT OF HEALTH.

21 THE FOLLOWING AMOUNTS ARE  
22 APPROPRIATED TO THE DEPARTMENT OF

23 HEALTH: FEDERAL STATE

24 FOR EMERGENCY MEDICAL SERVICES.

25 STATE APPROPRIATION..... 10,450,000

26 FOR CATASTROPHIC MEDICAL AND

27 REHABILITATION PROGRAM.

28 STATE APPROPRIATION..... 4,300,000

29 PART VII

30 STATE STORES FUND APPROPRIATIONS

1 SECTION 701. PENNSYLVANIA STATE POLICE.

2 THE FOLLOWING AMOUNTS ARE

3 APPROPRIATED TO THE PENNSYLVANIA

4 STATE POLICE: FEDERAL STATE

5 FOR LIQUOR CONTROL ENFORCEMENT

6 OPERATIONAL EXPENSES.

7 STATE APPROPRIATION..... 32,875,000

8 PART VIII

9 MOTOR LICENSE FUND APPROPRIATIONS

10 FOR CURRENT FISCAL YEAR

11 SUBPART A

12 MOTOR LICENSE FUND

13 SECTION 801. DEPARTMENT OF TRANSPORTATION.

14 THE FOLLOWING AMOUNTS ARE

15 APPROPRIATED TO THE DEPARTMENT OF

16 TRANSPORTATION: FEDERAL STATE

17 FOR THE SALARIES, WAGES AND ALL

18 NECESSARY EXPENSES FOR THE PROPER

19 ADMINISTRATION OF THE DEPARTMENT OF

20 TRANSPORTATION, INCLUDING THE STATE

21 TRANSPORTATION COMMISSION AND THE

22 STATE TRANSPORTATION ADVISORY

23 COMMITTEE AND THE STATEWIDE

24 COORDINATION OF MUNICIPAL SERVICES.

25 STATE APPROPRIATION..... 62,421,000

26 FOR OPERATION OF WELCOME

27 CENTERS.

28 STATE APPROPRIATION..... 4,115,000

29 FOR THE SALARIES, WAGES AND ALL

30 NECESSARY EXPENSES FOR THE

1 OPERATION OF THE HIGHWAY AND SAFETY  
2 IMPROVEMENT PROGRAMS, INCLUDING  
3 PLANNING AND RESEARCH, DESIGN,  
4 ENGINEERING, RIGHT-OF-WAY  
5 ACQUISITION AND THE OPERATION OF  
6 THE ENGINEERING DISTRICT FACILITIES  
7 AND LIAISON SERVICES WITH  
8 COMMUNITIES ON LOCAL ROAD  
9 ENGINEERING AND CONSTRUCTION  
10 ACTIVITIES.

11 STATE APPROPRIATION..... 190,000,000

12 FOR THE SALARIES, WAGES AND ALL  
13 NECESSARY EXPENSES FOR THE  
14 ADMINISTRATION AND OPERATION OF THE  
15 MAINTENANCE PROGRAM FOR STATE  
16 ROADS, BRIDGES, TUNNELS AND  
17 STRUCTURES, INCLUDING THE OPERATION  
18 OF THE COUNTY MAINTENANCE DISTRICT  
19 FACILITIES.

20 STATE APPROPRIATION..... 882,054,000

21 FOR HIGHWAY SYSTEMS TECHNOLOGY  
22 AND INNOVATION.

23 STATE APPROPRIATION..... 16,000,000

24 FOR REINVESTMENT IN DEPARTMENT  
25 OF TRANSPORTATION FACILITIES.

26 STATE APPROPRIATION..... 16,000,000

27 FOR THE SALARIES, WAGES AND ALL  
28 NECESSARY EXPENSES FOR THE  
29 ADMINISTRATION OF THE TRAFFIC  
30 SAFETY PROGRAM AND THE

1 ADMINISTRATION AND OPERATION OF THE  
2 OPERATOR AND VEHICLE REGISTRATION  
3 PROGRAMS.

4 STATE APPROPRIATION..... 186,403,000

5 FOR HOMELAND SECURITY - REAL ID.

6 STATE APPROPRIATION..... 29,599,000

7 FOR PAYMENTS TO MUNICIPALITIES  
8 PURSUANT TO THE ACT OF JUNE 1, 1956  
9 (1955 P.L.1944, NO.655), REFERRED  
10 TO AS THE LIQUID FUELS TAX  
11 MUNICIPAL ALLOCATION LAW.

12 STATE APPROPRIATION..... 30,000,000

13 FOR PAYMENTS TO MUNICIPALITIES  
14 TO ASSIST IN MAINTENANCE AND  
15 CONSTRUCTION COSTS OF ROADS.

16 STATE APPROPRIATION..... 253,576,000

17 FOR SUPPLEMENTAL PAYMENTS TO  
18 MUNICIPALITIES TO ASSIST IN  
19 MAINTENANCE AND CONSTRUCTION COSTS  
20 OF ROADS IN ACCORDANCE WITH 75  
21 PA.C.S. CH. 93 (RELATING TO  
22 SUPPLEMENTAL FUNDING FOR MUNICIPAL  
23 HIGHWAY MAINTENANCE).

24 STATE APPROPRIATION..... 5,000,000

25 FOR MAINTENANCE AND CONSTRUCTION  
26 OF COUNTY BRIDGES. AN ALLOCATION TO  
27 A COUNTY UNDER THIS APPROPRIATION  
28 MAY BE USED IN WHOLE OR IN PART BY  
29 THE COUNTY FOR GRANTS TO  
30 MUNICIPALITIES FOR DISTRIBUTION IN

1 ACCORDANCE WITH 75 PA.C.S.  
2 § 9010(C) (RELATING TO DISPOSITION  
3 AND USE OF TAX) .

4 STATE APPROPRIATION..... 5,000,000

5 FOR MUNICIPAL TRAFFIC SIGNALS.

6 STATE APPROPRIATION..... 10,000,000

7 SECTION 802. (RESERVED) .

8 SECTION 803. TREASURY DEPARTMENT.

9 THE FOLLOWING AMOUNTS ARE

10 APPROPRIATED TO THE TREASURY

11 DEPARTMENT: FEDERAL STATE

12 FOR THE PAYMENT OF SALARIES,  
13 WAGES AND ALL NECESSARY EXPENSES  
14 IN THE PROPER ADMINISTRATION OF  
15 THE PROGRAM TO REFUND LIQUID FUELS  
16 TAXES TO WHICH THE COMMONWEALTH IS  
17 NOT ENTITLED.

18 STATE APPROPRIATION..... 533,000

19 FOR THE PAYMENT OF PRINCIPAL  
20 AND INTEREST REQUIREMENTS ON  
21 GENERAL OBLIGATION BONDS ISSUED  
22 FOR TRANSPORTATION PROJECTS.

23 STATE APPROPRIATION..... 35,661,000

24 FOR PAYMENT OF PRINCIPAL AND  
25 INTEREST REQUIREMENTS ON GENERAL  
26 OBLIGATION BONDS ISSUED FOR PUBLIC  
27 IMPROVEMENTS.

28 STATE APPROPRIATION..... 17,748,000

29 FOR PAYMENT OF THE COMPENSATION  
30 OF THE COMMONWEALTH'S LOAN AND

1 TRANSFER AGENT FOR SERVICES AND  
2 EXPENSES IN CONNECTION WITH THE  
3 REGISTRATION, TRANSFER AND PAYMENT  
4 OF INTEREST ON BONDS OF THE  
5 COMMONWEALTH AND OTHER SERVICES  
6 REQUIRED TO BE PERFORMED BY THE  
7 LOAN AND TRANSFER AGENT.

8 STATE APPROPRIATION..... 40,000

9 SECTION 804. DEPARTMENT OF AGRICULTURE.

10 THE FOLLOWING AMOUNTS ARE  
11 APPROPRIATED TO THE DEPARTMENT OF  
12 AGRICULTURE:

FEDERAL STATE

13 FOR ADMINISTRATION OF THE  
14 WEIGHTS AND MEASURES PROGRAM.

15 STATE APPROPRIATION..... 5,228,000

16 FOR THE STATE CONSERVATION  
17 COMMISSION FOR THE MAINTENANCE AND  
18 IMPROVEMENT OF DIRT AND GRAVEL  
19 ROADS.

20 STATE APPROPRIATION..... 28,000,000

21 SECTION 805. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

22 THE FOLLOWING AMOUNTS ARE  
23 APPROPRIATED TO THE DEPARTMENT OF  
24 COMMUNITY AND ECONOMIC  
25 DEVELOPMENT:

FEDERAL STATE

26 FOR APPALACHIAN REGIONAL  
27 COMMISSION AND THE OFFICE OF THE  
28 APPALACHIAN STATES' REGIONAL  
29 REPRESENTATIVE.

30 STATE APPROPRIATION..... 500,000

1 SECTION 806. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.

2 THE FOLLOWING AMOUNTS ARE

3 APPROPRIATED TO THE DEPARTMENT OF

4 CONSERVATION AND NATURAL RESOURCES: FEDERAL STATE

5 FOR THE MAINTENANCE AND

6 MITIGATION OF DUST AND SEDIMENT

7 POLLUTION FROM FORESTRY ROADS.

8 STATE APPROPRIATION..... 7,000,000

9 SECTION 807. DEPARTMENT OF EDUCATION.

10 THE FOLLOWING AMOUNTS ARE

11 APPROPRIATED TO THE DEPARTMENT OF

12 EDUCATION: FEDERAL STATE

13 FOR ADMINISTRATION OF THE SCHOOL

14 SAFE DRIVING PROGRAM AND FOR

15 PAYMENTS TO SCHOOL DISTRICTS OR

16 JOINT SCHOOL ORGANIZATIONS FOR

17 DRIVER EDUCATION COURSES.

18 STATE APPROPRIATION..... 1,100,000

19 SECTION 808. (RESERVED).

20 SECTION 809. DEPARTMENT OF GENERAL SERVICES.

21 THE FOLLOWING AMOUNTS ARE

22 APPROPRIATED TO THE DEPARTMENT OF

23 GENERAL SERVICES: FEDERAL STATE

24 FOR PAYMENT OF TORT CLAIMS.

25 STATE APPROPRIATION..... 9,000,000

26 SECTION 810. DEPARTMENT OF REVENUE.

27 THE FOLLOWING AMOUNTS ARE

28 APPROPRIATED TO THE DEPARTMENT OF

29 REVENUE: FEDERAL STATE

30 FOR ADMINISTRATION AND

1 ENFORCEMENT OF VARIOUS MOTOR  
2 LICENSE FUND TAX REGULATIONS.  
3 STATE APPROPRIATION..... 19,285,000  
4 SECTION 811. PENNSYLVANIA STATE POLICE.  
5 THE FOLLOWING AMOUNTS ARE  
6 APPROPRIATED TO THE PENNSYLVANIA  
7 STATE POLICE: FEDERAL STATE  
8 FOR TRANSFER FROM THE MOTOR  
9 LICENSE FUND TO THE GENERAL FUND TO  
10 FINANCE THE TRAFFIC CONTROL PROGRAM  
11 AND THE TRAFFIC SAFETY FACILITIES  
12 PROGRAM OF THE PENNSYLVANIA STATE  
13 POLICE.  
14 STATE APPROPRIATION..... 647,395,000  
15 FOR TRANSFER FROM THE MOTOR  
16 LICENSE FUND TO THE GENERAL FUND TO  
17 FINANCE LAW ENFORCEMENT INFORMATION  
18 TECHNOLOGY.  
19 STATE APPROPRIATION..... 20,697,000  
20 FOR TRANSFER FROM THE MOTOR  
21 LICENSE FUND TO THE GENERAL FUND TO  
22 FINANCE THE STATEWIDE PUBLIC SAFETY  
23 RADIO NETWORK.  
24 STATE APPROPRIATION..... 38,076,000  
25 FOR TRANSFER FROM THE MOTOR  
26 LICENSE FUND TO THE GENERAL FUND TO  
27 FINANCE THE MUNICIPAL POLICE  
28 OFFICERS' EDUCATION AND TRAINING  
29 COMMISSION.  
30 STATE APPROPRIATION..... 1,724,000

1 FOR REPLACEMENT OF PATROL  
2 VEHICLES.  
3 STATE APPROPRIATION..... 12,000,000  
4 FOR COMMERCIAL VEHICLE  
5 INSPECTIONS.  
6 STATE APPROPRIATION..... 12,708,000

7 THE FOLLOWING FEDERAL AMOUNTS  
8 ARE APPROPRIATED TO SUPPLEMENT THE  
9 SUM APPROPRIATED FOR COMMERCIAL  
10 VEHICLE INSPECTIONS:

11 (1) "MOTOR CARRIER SAFETY."  
12 FEDERAL APPROPRIATION..... 9,186,000  
13 FOR MUNICIPAL POLICE TRAINING  
14 GRANTS.

15 STATE APPROPRIATION..... 5,000,000

16 SUBPART B  
17 AVIATION RESTRICTED ACCOUNT  
18 SECTION 821. DEPARTMENT OF TRANSPORTATION.

19 THE FOLLOWING AMOUNTS ARE  
20 APPROPRIATED TO THE DEPARTMENT OF  
21 TRANSPORTATION:

	FEDERAL	STATE
22 FOR PAYMENT FOR AVIATION		
23 OPERATIONS, INCLUDING THE OPERATION		
24 AND MAINTENANCE OF STATE-OWNED		
25 AIRCRAFT, PAYMENT OF GENERAL		
26 EXPENSES, SUPPLIES, PRINTING AND		
27 EQUIPMENT; FOR THE DEVELOPMENT AND		
28 MAINTENANCE OF STATE AIRPORTS AND		
29 THE MAINTENANCE AND REPAIR OF		
30 LANDING FIELDS, INTERMEDIATE		

1 LANDING FIELDS, LANDING FIELD  
2 EQUIPMENT, BEACON SITES AND OTHER  
3 NAVIGATION FACILITIES; AND FOR THE  
4 ENCOURAGEMENT AND DEVELOPMENT OF  
5 CIVIL AERONAUTICS.

6 STATE APPROPRIATION..... 6,228,000  
7 FOR AIRPORT DEVELOPMENT.

8 STATE APPROPRIATION..... 6,500,000  
9 FOR REAL ESTATE TAX REBATE

10 PAYMENTS TO PRIVATELY OWNED PUBLIC  
11 USE AIRPORTS.

12 STATE APPROPRIATION..... 250,000

13 PART IX

14 HAZARDOUS MATERIAL RESPONSE FUND

15 APPROPRIATIONS

16 SECTION 901. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.

17 THE FOLLOWING AMOUNTS ARE

18 APPROPRIATED TO THE PENNSYLVANIA

19 EMERGENCY MANAGEMENT AGENCY: FEDERAL STATE

20 FOR GENERAL ADMINISTRATION AND

21 OPERATIONAL EXPENSES.

22 STATE APPROPRIATION..... 180,000

23 FOR TRAINING PROGRAMS FOR

24 HAZARDOUS MATERIAL RESPONSE TEAMS.

25 STATE APPROPRIATION..... 180,000

26 FOR GRANTS TO SUPPORT COUNTIES'

27 ACTIVITIES.

28 STATE APPROPRIATION..... 1,260,000

29 FOR PUBLIC AND FACILITY OWNER

30 EDUCATION, INFORMATION AND

1 PARTICIPATION PROGRAMS.  
2 STATE APPROPRIATION..... 180,000

3 PART X  
4 MILK MARKETING FUND APPROPRIATIONS

5 SECTION 1001. MILK MARKETING BOARD.

6 THE FOLLOWING AMOUNTS ARE  
7 APPROPRIATED TO THE MILK MARKETING

8 BOARD: FEDERAL STATE

9 FOR THE OPERATION OF THE MILK  
10 MARKETING BOARD.

11 STATE APPROPRIATION..... 2,840,000

12 PART XI  
13 HOME INVESTMENT TRUST FUND

14 APPROPRIATIONS

15 SECTION 1101. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

16 THE FOLLOWING AMOUNTS ARE  
17 APPROPRIATED TO THE DEPARTMENT OF

18 COMMUNITY AND ECONOMIC DEVELOPMENT: FEDERAL STATE

19 THE FOLLOWING FEDERAL AMOUNTS  
20 ARE APPROPRIATED FOR THE

21 ADMINISTRATION OF THE AFFORDABLE  
22 HOUSING ACT:

23 (1) "AFFORDABLE HOUSING ACT  
24 ADMINISTRATION."

25 FEDERAL APPROPRIATION..... 4,000,000

26 PART XII  
27 TUITION ACCOUNT GUARANTEED SAVINGS

28 PROGRAM FUND APPROPRIATIONS

29 SECTION 1201. TREASURY DEPARTMENT.

30 THE FOLLOWING AMOUNTS ARE

1 APPROPRIATED TO THE TREASURY

2 DEPARTMENT: FEDERAL STATE

3 FOR THE OPERATION OF THE TUITION

4 ACCOUNT PROGRAM BUREAU.

5 STATE APPROPRIATION..... 3,039,000

6 PART XIII

7 BANKING FUND APPROPRIATIONS

8 SECTION 1301. DEPARTMENT OF BANKING AND SECURITIES.

9 THE FOLLOWING AMOUNTS ARE

10 APPROPRIATED TO THE DEPARTMENT OF

11 BANKING AND SECURITIES: FEDERAL STATE

12 FOR GENERAL GOVERNMENT

13 OPERATIONS OF THE DEPARTMENT OF

14 BANKING AND SECURITIES.

15 STATE APPROPRIATION..... 24,848,000

16 PART XIV

17 FIREARM RECORDS CHECK FUND

18 APPROPRIATIONS

19 SECTION 1401. PENNSYLVANIA STATE POLICE.

20 THE FOLLOWING AMOUNTS ARE

21 APPROPRIATED TO THE PENNSYLVANIA

22 STATE POLICE: FEDERAL STATE

23 FOR ACTIVITIES ASSOCIATED WITH

24 THE PURCHASE OF FIREARMS BY

25 INDIVIDUALS.

26 STATE APPROPRIATION..... 3,956,000

27 PART XV

28 BEN FRANKLIN TECHNOLOGY DEVELOPMENT

29 AUTHORITY FUND APPROPRIATIONS

30 SECTION 1501. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

1 THE FOLLOWING AMOUNTS ARE  
 2 APPROPRIATED TO THE DEPARTMENT OF  
 3 COMMUNITY AND ECONOMIC DEVELOPMENT: FEDERAL STATE  
 4 FOR THE BEN FRANKLIN TECHNOLOGY  
 5 DEVELOPMENT AUTHORITY FUND.  
 6 STATE APPROPRIATION..... 30,000,000

7 PART XVI  
 8 OIL AND GAS LEASE FUND APPROPRIATIONS  
 9 SECTION 1601. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.

10 THE FOLLOWING AMOUNTS ARE  
 11 APPROPRIATED TO THE DEPARTMENT OF  
 12 CONSERVATION AND NATURAL RESOURCES: FEDERAL STATE  
 13 FOR GENERAL OPERATIONS.  
 14 STATE APPROPRIATION..... 37,786,000  
 15 FOR STATE PARKS OPERATIONS.  
 16 STATE APPROPRIATION..... 17,706,000  
 17 FOR STATE FORESTS OPERATIONS.  
 18 STATE APPROPRIATION..... 14,282,000

19 PART XVII  
 20 HOME IMPROVEMENT ACCOUNT APPROPRIATIONS  
 21 SECTION 1701. ATTORNEY GENERAL.

22 THE FOLLOWING AMOUNTS ARE  
 23 APPROPRIATED TO THE ATTORNEY  
 24 GENERAL: FEDERAL STATE  
 25 FOR HOME IMPROVEMENT CONSUMER  
 26 PROTECTION.  
 27 STATE APPROPRIATION..... 2,733,000

28 PART XVIII  
 29 CIGARETTE FIRE SAFETY  
 30 AND FIREFIGHTER PROTECTION

1 ACT ENFORCEMENT FUND APPROPRIATIONS

2 SECTION 1801. ATTORNEY GENERAL.

3 THE FOLLOWING AMOUNTS ARE FEDERAL STATE  
4 APPROPRIATED TO THE ATTORNEY  
5 GENERAL:

6 FOR CIGARETTE FIRE SAFETY AND  
7 FIREFIGHTER PROTECTION ENFORCEMENT.

8 STATE APPROPRIATION..... 100,000

9 PART XVIII-A

10 (RESERVED)

11 PART XVIII-B

12 INSURANCE REGULATION AND

13 OVERSIGHT FUND APPROPRIATIONS

14 SECTION 1801-B. INSURANCE DEPARTMENT.

15 THE FOLLOWING AMOUNTS ARE  
16 APPROPRIATED TO THE INSURANCE  
17 DEPARTMENT:

FEDERAL STATE

18 FOR GENERAL GOVERNMENT  
19 OPERATIONS OF THE INSURANCE  
20 DEPARTMENT.

21 STATE APPROPRIATION..... 29,975,000

22 PART XVIII-C

23 PENNSYLVANIA RACE HORSE DEVELOPMENT

24 RESTRICTED RECEIPTS ACCOUNT APPROPRIATIONS

25 SECTION 1801-C. DEPARTMENT OF AGRICULTURE.

26 THE FOLLOWING AMOUNTS ARE  
27 APPROPRIATED TO THE DEPARTMENT OF  
28 AGRICULTURE:

FEDERAL STATE

29 FOR TRANSFER FROM THE  
30 PENNSYLVANIA RACE HORSE

1 DEVELOPMENT RESTRICTED RECEIPTS  
 2 ACCOUNT TO THE STATE FARM  
 3 PRODUCTS SHOW FUND.  
 4 STATE APPROPRIATION..... 5,000,000  
 5 FOR THE ANIMAL HEALTH AND  
 6 DIAGNOSTIC COMMISSION.  
 7 STATE APPROPRIATION..... 5,350,000  
 8 FOR THE PENNSYLVANIA  
 9 VETERINARY LABORATORY SYSTEM.  
 10 STATE APPROPRIATION..... 5,309,000  
 11 FOR PAYMENTS TO PENNSYLVANIA  
 12 FAIRS.  
 13 STATE APPROPRIATION..... 4,000,000

14 PART XVIII-D

15 JUSTICE REINVESTMENT FUND APPROPRIATIONS  
 16 SECTION 1801-D. EXECUTIVE OFFICES.

17 THE FOLLOWING AMOUNTS ARE  
 18 APPROPRIATED TO THE EXECUTIVE

19 OFFICES: FEDERAL STATE  
 20 FOR INNOVATIVE POLICING  
 21 GRANTS.

22 STATE APPROPRIATION..... 357,000

23 PART XVIII-E

24 MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS  
 25 SECTION 1801-E. DEPARTMENT OF TRANSPORTATION.

26 THE FOLLOWING AMOUNTS ARE  
 27 APPROPRIATED TO THE DEPARTMENT OF

28 TRANSPORTATION: FEDERAL STATE  
 29 FOR PENNPORTS - PHILADELPHIA  
 30 REGIONAL PORT AUTHORITY DEBT

1 SERVICE.

2 STATE APPROPRIATION..... 4,607,000

3 PART XVIII-F

4 STATE RACING FUND APPROPRIATIONS

5 SECTION 1801-F. DEPARTMENT OF AGRICULTURE.

6 THE FOLLOWING AMOUNTS ARE

7 APPROPRIATED TO THE DEPARTMENT OF

8 AGRICULTURE: FEDERAL STATE

9 FOR THE STATE HORSE RACING

10 COMMISSION.

11 STATE APPROPRIATION..... 7,796,000

12 FOR THE PENNSYLVANIA EQUINE

13 TOXICOLOGY AND RESEARCH

14 LABORATORY.

15 STATE APPROPRIATION..... 13,769,000

16 FOR HORSE RACING PROMOTION.

17 STATE APPROPRIATION..... 2,393,000

18 SECTION 1802-F. DEPARTMENT OF REVENUE.

19 THE FOLLOWING AMOUNTS ARE

20 APPROPRIATED TO THE DEPARTMENT OF

21 REVENUE: FEDERAL STATE

22 FOR ADMINISTRATION OF RACING

23 REVENUE COLLECTIONS.

24 STATE APPROPRIATION..... 246,000

25 PART XVIII-G

26 ABLE SAVINGS PROGRAM FUND APPROPRIATIONS

27 SECTION 1801-G. TREASURY DEPARTMENT.

28 THE FOLLOWING AMOUNTS ARE

29 APPROPRIATED TO THE TREASURY

30 DEPARTMENT: FEDERAL STATE

1 FOR THE OPERATION OF THE  
2 PENNSYLVANIA ABLE SAVINGS  
3 PROGRAM.

4 STATE APPROPRIATION..... 1,130,000

5 PART XVIII-H  
6 TOURISM PROMOTION FUND RESTRICTED ACCOUNT APPROPRIATIONS  
7 SECTION 1801-H. DEPARTMENT OF COMMUNITY AND ECONOMIC  
8 DEVELOPMENT.

9 THE FOLLOWING AMOUNTS ARE  
10 APPROPRIATED TO THE DEPARTMENT OF  
11 COMMUNITY AND ECONOMIC

12 DEVELOPMENT: FEDERAL STATE  
13 FOR MARKETING TO ATTRACT  
14 TOURISTS.

15 STATE APPROPRIATION..... 6,000,000

16 PART XVIII-I  
17 ENHANCED REVENUE COLLECTION ACCOUNT  
18 APPROPRIATIONS  
19 SECTION 1801-I. DEPARTMENT OF REVENUE.

20 THE FOLLOWING AMOUNTS ARE  
21 APPROPRIATED TO THE DEPARTMENT OF  
22 REVENUE: FEDERAL STATE

23 FOR THE COSTS ASSOCIATED WITH  
24 EXPANDED TAX RETURN REVIEWS AND  
25 TAX COLLECTION ACTIVITIES.  
26 STATE APPROPRIATION..... 30,000,000

27 PART XVIII-J  
28 ENVIRONMENTAL STEWARDSHIP FUND  
29 SECTION 1801-J. DEPARTMENT OF CONSERVATION AND NATURAL  
30 RESOURCES.

1 THE FOLLOWING AMOUNTS ARE  
2 APPROPRIATED TO THE DEPARTMENT OF  
3 CONSERVATION AND NATURAL

4 RESOURCES:	FEDERAL	STATE
5 FOR HERITAGE AND OTHER PARKS.		
6 STATE APPROPRIATION.....		2,250,000

7 SECTION 1802-J. DEPARTMENT OF ENVIRONMENTAL PROTECTION.

8 THE FOLLOWING AMOUNTS ARE  
9 APPROPRIATED TO THE DEPARTMENT OF  
10 ENVIRONMENTAL PROTECTION:

11 FOR GENERAL GOVERNMENT	FEDERAL	STATE
12 OPERATIONS.		
13 STATE APPROPRIATION.....		773,000

14 FOR ENVIRONMENTAL PROGRAM		
15 MANAGEMENT.		
16 STATE APPROPRIATION.....		1,790,000

17 FOR CHESAPEAKE BAY		
18 AGRICULTURAL SOURCE ABATEMENT.		
19 STATE APPROPRIATION.....		2,974,000

20 FOR ENVIRONMENTAL PROTECTION		
21 OPERATIONS.		
22 STATE APPROPRIATION.....		4,886,000

23 FOR PAYMENT OF PENNSYLVANIA'S		
24 SHARE OF THE EXPENSES OF THE		
25 RIVER MASTER FOR THE DELAWARE		

26 RIVER.		
27 STATE APPROPRIATION.....		38,000
28 FOR SUPPORT OF THE SUSQUEHANNA		

29 RIVER BASIN COMMISSION.		
30 STATE APPROPRIATION.....		205,000

1 FOR SUPPORT OF THE INTERSTATE  
2 COMMISSION ON THE POTOMAC RIVER  
3 BASIN.  
4 STATE APPROPRIATION..... 23,000  
5 FOR CONDUCT OF THE DELAWARE  
6 RIVER BASIN COMMISSION.  
7 STATE APPROPRIATION..... 217,000  
8 FOR SUPPORT OF THE OHIO RIVER  
9 VALLEY WATER SANITATION  
10 COMMISSION.  
11 STATE APPROPRIATION..... 68,000  
12 FOR SUPPORT OF THE CHESAPEAKE  
13 BAY COMMISSION.  
14 STATE APPROPRIATION..... 300,000  
15 FOR TRANSFER TO CONSERVATION  
16 DISTRICT FUND.  
17 STATE APPROPRIATION..... 2,506,000  
18 FOR INTERSTATE MINING  
19 COMMISSION.  
20 STATE APPROPRIATION..... 15,000  
21 PART XVIII-K  
22 RECYCLING FUND  
23 SECTION 1801-K. DEPARTMENT OF ENVIRONMENTAL PROTECTION.  
24 THE FOLLOWING AMOUNTS ARE  
25 APPROPRIATED TO THE DEPARTMENT OF  
26 ENVIRONMENTAL PROTECTION: FEDERAL STATE  
27 FOR GENERAL GOVERNMENT  
28 OPERATIONS.  
29 STATE APPROPRIATION..... 1,037,000  
30 FOR ENVIRONMENTAL PROGRAM

1 MANAGEMENT.

2 STATE APPROPRIATION..... 2,403,000

3 FOR ENVIRONMENTAL PROTECTION

4 OPERATIONS.

5 STATE APPROPRIATION..... 6,560,000

6 PART XIX

7 ADDITIONAL APPROPRIATIONS FOR

8 PRIOR FISCAL YEAR

9 SUBPART A

10 GENERAL PROVISIONS

11 SECTION 1901. STATE APPROPRIATIONS.

12 (A) GENERAL FUND.--THE SUMS SPECIFIED IN THIS PART, OR AS  
13 MUCH THEREOF AS MAY BE NECESSARY, ARE SPECIFICALLY APPROPRIATED  
14 FROM THE GENERAL FUND TO AGENCIES OF THE EXECUTIVE AND  
15 LEGISLATIVE DEPARTMENTS OF THE COMMONWEALTH FOR THE PAYMENT OF  
16 SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE  
17 DULY ELECTED OR APPOINTED OFFICERS AND EMPLOYEES OF THE  
18 COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES  
19 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES,  
20 PRINTING, PUBLIC ADVERTISING BY OR THROUGH ANY MEDIUM,  
21 EQUIPMENT, LAND AND BUILDINGS AND FOR PAYMENT OF ANY OTHER  
22 EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE  
23 PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR  
24 THE PURPOSES SPECIFIED IN THIS PART FOR THE PRIOR FISCAL YEAR  
25 AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT  
26 THE CLOSE OF THE FISCAL YEAR IMMEDIATELY PRECEDING THE PRIOR  
27 FISCAL YEAR.

28 (B) SPECIAL FUNDS AND ACCOUNTS.--THE SUMS SPECIFIED IN THIS  
29 PART, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE SPECIFICALLY  
30 APPROPRIATED FROM THE SPECIAL FUNDS AND ACCOUNTS IN THE STATE

1 TREASURY TO AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE  
2 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
3 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
4 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
5 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
6 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS  
7 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
8 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
9 SPECIFIED IN THIS PART FOR THE PRIOR FISCAL YEAR AND FOR THE  
10 PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF  
11 THE FISCAL YEAR IMMEDIATELY PRECEDING THE PRIOR FISCAL YEAR.  
12 SECTION 1902. FEDERAL APPROPRIATIONS.

13 THE FEDERAL APPROPRIATIONS SPECIFIED IN THIS PART, OR AS MUCH  
14 THEREOF AS MAY BE NECESSARY, ARE SPECIFICALLY APPROPRIATED TO  
15 THE AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH  
16 SPECIFIED IN THIS PART FOR THE PAYMENT OF THE EXPENSES OF  
17 IMPLEMENTING AND CARRYING OUT THE PROGRAMS SPECIFIED IN THIS  
18 PART FOR THE PRIOR FISCAL YEAR AND FOR THE PAYMENT OF BILLS  
19 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR  
20 IMMEDIATELY PRECEDING THE PRIOR FISCAL YEAR. UNLESS OTHERWISE  
21 STATED, THE FEDERAL APPROPRIATIONS INCLUDE ANY CARRYOVERS FROM  
22 THE FISCAL YEAR IMMEDIATELY PRECEDING THE PRIOR FISCAL YEAR.

23 SUBPART B

24 GENERAL FUND APPROPRIATIONS

25 EXECUTIVE DEPARTMENT

26 SECTION 1911. EXECUTIVE OFFICES.

27 THE FOLLOWING AMOUNTS ARE  
28 APPROPRIATED TO THE EXECUTIVE

29 OFFICES: FEDERAL STATE

30 THE FOLLOWING FEDERAL AMOUNTS

1 ARE APPROPRIATED TO SUPPLEMENT THE  
 2 SUM APPROPRIATED FOR THE  
 3 PENNSYLVANIA COMMISSION ON CRIME  
 4 AND DELINQUENCY:

5 (1) "PROJECT SAFE  
 6 NEIGHBORHOODS."

7 FEDERAL APPROPRIATION..... 300,000

8 (2) "BYRNE COMPETITIVE  
 9 PROGRAM."

10 FEDERAL APPROPRIATION..... 150,000

11 (3) "COMPREHENSIVE OPIOID ABUSE  
 12 SITE-BASED PROGRAM."

13 FEDERAL APPROPRIATION..... 300,000

14 (4) "PENNSYLVANIA NCS-X  
 15 IMPLEMENTATION."

16 FEDERAL APPROPRIATION..... 200,000

17 (5) "BODY WORN CAMERA POLICY  
 18 AND IMPLEMENTATION."

19 FEDERAL APPROPRIATION..... 400,000

20 SECTION 1912. (RESERVED).

21 SECTION 1913. (RESERVED).

22 SECTION 1914. DEPARTMENT OF CRIMINAL JUSTICE.

23 THE FOLLOWING AMOUNTS ARE  
 24 APPROPRIATED TO THE DEPARTMENT OF

25 CRIMINAL JUSTICE: FEDERAL STATE

26 FOR INMATE MEDICAL CARE.

27 STATE APPROPRIATION..... 275,117,000

28 FOR THE STATE CORRECTIONAL  
 29 INSTITUTIONS.

30 STATE APPROPRIATION..... 2,021,715,000

1 THE FOLLOWING FEDERAL AMOUNTS  
2 ARE APPROPRIATED TO SUPPLEMENT THE  
3 SUM APPROPRIATED FOR THE STATE  
4 CORRECTIONAL INSTITUTIONS:

5 (1) "NALOXONE REENTRY TRACKING  
6 PROGRAM."

7 FEDERAL APPROPRIATION..... 997,000  
8 SECTION 1915. DEPARTMENT OF DRUG AND ALCOHOL PROGRAMS.

9 THE FOLLOWING AMOUNTS ARE  
10 APPROPRIATED TO THE DEPARTMENT OF  
11 DRUG AND ALCOHOL PROGRAMS:

FEDERAL STATE

12 THE FOLLOWING FEDERAL AMOUNTS  
13 ARE APPROPRIATED TO SUPPLEMENT THE  
14 SUM APPROPRIATED FOR ASSISTANCE TO  
15 DRUG AND ALCOHOL PROGRAMS:

16 (1) "SABG - DRUG AND ALCOHOL  
17 SERVICES."

18 FEDERAL APPROPRIATION..... 67,775,000  
19 SECTION 1916. DEPARTMENT OF EDUCATION.

20 THE FOLLOWING AMOUNTS ARE  
21 APPROPRIATED TO THE DEPARTMENT OF  
22 EDUCATION:

FEDERAL STATE

23 FOR PAYMENT FOR EARLY  
24 INTERVENTION SERVICES.

25 STATE APPROPRIATION..... 299,500,000  
26 SECTION 1917. DEPARTMENT OF HEALTH.

27 THE FOLLOWING AMOUNTS ARE  
28 APPROPRIATED TO THE DEPARTMENT OF  
29 HEALTH:

FEDERAL STATE

30 THE FOLLOWING FEDERAL AMOUNTS

1 ARE APPROPRIATED TO SUPPLEMENT THE  
2 SUM APPROPRIATED FOR GENERAL  
3 GOVERNMENT OPERATIONS:

4 (1) "EMS FOR CHILDREN."

5 FEDERAL APPROPRIATION..... 280,000

6 FOR RENAL DIALYSIS SERVICES.

7 STATE APPROPRIATION..... 6,300,000

8 SECTION 1918. DEPARTMENT OF HUMAN SERVICES.

9 THE FOLLOWING AMOUNTS ARE

10 APPROPRIATED TO THE DEPARTMENT OF

11 HUMAN SERVICES:

FEDERAL

STATE

12 THE FOLLOWING FEDERAL AMOUNTS

13 ARE APPROPRIATED TO SUPPLEMENT THE

14 SUM APPROPRIATED FOR INTELLECTUAL

15 DISABILITIES - STATE CENTERS:

16 (1) "MEDICAL ASSISTANCE -

17 STATE CENTERS."

18 FEDERAL APPROPRIATION..... 161,313,000

19 FOR SUPPLEMENTAL GRANTS TO

20 AGED, BLIND AND DISABLED PERSONS.

21 STATE APPROPRIATION..... 123,184,000

22 FOR MEDICAL ASSISTANCE PAYMENTS

23 - CAPITATION PLANS. FOR PROVISION

24 OF OUTPATIENT SERVICES AND

25 INPATIENT HOSPITAL SERVICES TO

26 ELIGIBLE PERSONS ENROLLED IN AN

27 APPROVED CAPITATION PLAN.

28 STATE APPROPRIATION..... 3,303,613,000

29 FOR PRIMARY HEALTH CARE AND

30 PREVENTIVE SERVICES FOR ELIGIBLE

1 MEDICAL ASSISTANCE RECIPIENTS IN  
2 THE FEE-FOR-SERVICE DELIVERY  
3 SYSTEM.

4 STATE APPROPRIATION..... 342,544,000

5 THE FOLLOWING FEDERAL AMOUNTS  
6 ARE APPROPRIATED TO SUPPLEMENT THE  
7 SUM APPROPRIATED FOR ELIGIBLE  
8 MEDICAL ASSISTANCE RECIPIENTS IN  
9 THE FEE-FOR-SERVICE DELIVERY  
10 SYSTEM:

11 (1) "MEDICAL ASSISTANCE - FEE  
12 FOR SERVICE."

13 FEDERAL APPROPRIATION..... 1,726,706,000

14 FOR MEDICAL ASSISTANCE -  
15 WORKERS WITH DISABILITIES.

16 STATE APPROPRIATION..... 43,517,000

17 THE FOLLOWING FEDERAL AMOUNTS  
18 ARE APPROPRIATED TO SUPPLEMENT THE  
19 SUM APPROPRIATED FOR MEDICAL  
20 ASSISTANCE - WORKERS WITH  
21 DISABILITIES:

22 (1) "MEDICAL ASSISTANCE -  
23 WORKERS WITH DISABILITIES."

24 FEDERAL APPROPRIATION..... 47,543,000

25 THE FOLLOWING FEDERAL AMOUNTS  
26 ARE APPROPRIATED TO SUPPLEMENT THE  
27 SUM APPROPRIATED FOR MEDICAL  
28 ASSISTANCE PAYMENTS TO QUALIFYING  
29 UNIVERSITY-AFFILIATED PHYSICIAN  
30 PRACTICE PLANS:

1       (1) "MEDICAL ASSISTANCE -  
 2   PHYSICIAN PRACTICE PLANS."  
 3                FEDERAL APPROPRIATION.....           10,990,000  
 4       THE FOLLOWING FEDERAL AMOUNTS  
 5   ARE APPROPRIATED TO SUPPLEMENT THE  
 6   SUM APPROPRIATED FOR MEDICAL  
 7   ASSISTANCE PAYMENTS - CRITICAL  
 8   ACCESS HOSPITALS:  
 9       (1) "MEDICAL ASSISTANCE -  
 10   CRITICAL ACCESS HOSPITALS."  
 11               FEDERAL APPROPRIATION.....           14,882,000  
 12       THE FOLLOWING FEDERAL AMOUNTS  
 13   ARE APPROPRIATED TO SUPPLEMENT THE  
 14   SUM APPROPRIATED FOR MEDICAL  
 15   ASSISTANCE PAYMENTS TO ACADEMIC  
 16   MEDICAL CENTERS:  
 17       (1) "MEDICAL ASSISTANCE -  
 18   ACADEMIC MEDICAL CENTERS."  
 19               FEDERAL APPROPRIATION.....           27,007,000  
 20       FOR COMMUNITY HEALTHCHOICES.  
 21               STATE APPROPRIATION.....                       693,766,000  
 22       THE FOLLOWING FEDERAL AMOUNTS  
 23   ARE APPROPRIATED TO SUPPLEMENT THE  
 24   SUM APPROPRIATED FOR COMMUNITY  
 25   HEALTHCHOICES:  
 26       (1) "MEDICAL ASSISTANCE -  
 27   COMMUNITY HEALTHCHOICES."  
 28               FEDERAL APPROPRIATION.....           1,769,483,000  
 29       FOR HOME-BASED AND COMMUNITY-  
 30   BASED SERVICES.

1           STATE APPROPRIATION..... 506,450,000  
2       THE FOLLOWING FEDERAL AMOUNTS  
3 ARE APPROPRIATED TO SUPPLEMENT THE  
4 SUM APPROPRIATED FOR HOME-BASED  
5 AND COMMUNITY-BASED SERVICES:  
6       (1) "MEDICAL ASSISTANCE -  
7 HOME-BASED AND COMMUNITY-BASED  
8 SERVICES."  
9           FEDERAL APPROPRIATION..... 680,582,000  
10       FOR LONG-TERM CARE - MANAGED  
11 CARE.  
12           STATE APPROPRIATION..... 149,039,000  
13       FOR SERVICES TO PERSONS WITH  
14 DISABILITIES.  
15           STATE APPROPRIATION..... 354,573,000  
16       THE FOLLOWING FEDERAL AMOUNTS  
17 ARE APPROPRIATED TO SUPPLEMENT THE  
18 SUM APPROPRIATED FOR SERVICES TO  
19 PERSONS WITH DISABILITIES:  
20       (1) "MEDICAL ASSISTANCE -  
21 SERVICES TO PERSONS WITH  
22 DISABILITIES."  
23           FEDERAL APPROPRIATION..... 388,129,000  
24       FOR ATTENDANT CARE.  
25           STATE APPROPRIATION..... 221,599,000  
26       THE FOLLOWING FEDERAL AMOUNTS  
27 ARE APPROPRIATED TO SUPPLEMENT THE  
28 SUM APPROPRIATED FOR ATTENDANT  
29 CARE:  
30       (1) "MEDICAL ASSISTANCE -

1 ATTENDANT CARE."

2 FEDERAL APPROPRIATION..... 215,289,000

3 FOR INTELLECTUAL DISABILITIES -

4 INTERMEDIATE CARE FACILITIES.

5 STATE APPROPRIATION..... 143,003,000

6 THE FOLLOWING FEDERAL AMOUNTS

7 ARE APPROPRIATED TO SUPPLEMENT THE

8 SUM APPROPRIATED FOR ID/ICF:

9 (1) "MEDICAL ASSISTANCE -

10 ID/ICF."

11 FEDERAL APPROPRIATION..... 181,198,000

12 FOR INTELLECTUAL DISABILITIES -

13 COMMUNITY WAIVER PROGRAM.

14 STATE APPROPRIATION..... 1,643,812,000

15 THE FOLLOWING FEDERAL AMOUNTS

16 ARE APPROPRIATED TO SUPPLEMENT THE

17 SUM APPROPRIATED FOR INTELLECTUAL

18 DISABILITIES - COMMUNITY WAIVER

19 PROGRAM:

20 (1) "MEDICAL ASSISTANCE -

21 COMMUNITY ID WAIVER PROGRAM."

22 FEDERAL APPROPRIATION..... 1,664,104,000

23 FOR SERVICES TO PERSONS WITH

24 AUTISM SPECTRUM DISORDERS,

25 INCLUDING OVERSIGHT, SUPPORTIVE

26 SERVICES AND PROVIDER TRAINING.

27 STATE APPROPRIATION..... 30,842,000

28 THE FOLLOWING FEDERAL AMOUNTS

29 ARE APPROPRIATED TO SUPPLEMENT THE

30 SUM APPROPRIATED FOR PAYMENTS AND

1 SERVICES TO COUNTIES FOR CHILDREN  
2 AND YOUTH PROGRAMS AND CHILD ABUSE  
3 AND NEGLECT PREVENTION:

4 (1) "CHILD WELFARE - TITLE IV-  
5 E."

6 FEDERAL APPROPRIATION..... 362,857,000  
7 FOR EARLY INTERVENTION  
8 SERVICES.

9 STATE APPROPRIATION..... 159,167,000

10 SECTION 1919. DEPARTMENT OF LABOR AND INDUSTRY.

11 THE FOLLOWING FEDERAL AMOUNTS  
12 ARE APPROPRIATED TO SUPPLEMENT THE  
13 SUM APPROPRIATED FOR GENERAL

14 GOVERNMENT OPERATIONS: FEDERAL STATE

15 (1) "WORKFORCE INNOVATION AND  
16 OPPORTUNITY ACT - ADMINISTRATION."

17 FEDERAL APPROPRIATION..... 13,000,000

18 THE FOLLOWING FEDERAL AMOUNTS  
19 ARE APPROPRIATED FOR EMPLOYMENT  
20 SERVICES:

21 (1) "WIOA - STATEWIDE  
22 ACTIVITIES."

23 FEDERAL APPROPRIATION..... 20,000,000

24 SUBPART C

25 STATE LOTTERY FUND APPROPRIATIONS

26 SECTION 1941. DEPARTMENT OF AGING.

27 THE FOLLOWING AMOUNTS ARE  
28 APPROPRIATED TO THE DEPARTMENT OF  
29 AGING:

30 FOR PENNCARE FOR OLDER FEDERAL STATE

1 PENNSYLVANIANS FOR THE PURPOSE OF  
2 DEVELOPING, OPERATING AND  
3 PURCHASING SERVICES FOR THE AGED  
4 AND OTHER ADULTS, INCLUDING, BUT  
5 NOT LIMITED TO, MODEL PROJECTS,  
6 COMMUNITY CARE SERVICES, AUDITS OF  
7 AREA AGENCIES ON AGING, PROTECTIVE  
8 SERVICES AND COUNSELING SERVICES.

9 STATE APPROPRIATION..... 338,725,000

10 SECTION 1942. DEPARTMENT OF HUMAN SERVICES.

11 THE FOLLOWING AMOUNTS ARE  
12 APPROPRIATED TO THE DEPARTMENT OF  
13 HUMAN SERVICES:  
14 FOR HOME-BASED AND COMMUNITY-  
15 BASED SERVICES.

	FEDERAL	STATE
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16 STATE APPROPRIATION.....		120,668,000
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17 FOR MEDICAL ASSISTANCE -  
18 COMMUNITY HEALTHCHOICES.

19 STATE APPROPRIATION.....		166,806,000
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20 SUBPART D

21 MISCELLANEOUS PROVISIONS FOR PRIOR FISCAL YEAR  
22 SECTION 1961. LAPSING OF UNUSED FUNDS.

23 EXCEPT AS OTHERWISE PROVIDED BY LAW, THAT PART OF ALL  
24 APPROPRIATIONS IN THIS PART UNEXPENDED, UNCOMMITTED OR  
25 UNENCUMBERED AT THE CLOSE OF THE PRIOR FISCAL YEAR SHALL  
26 AUTOMATICALLY LAPSE AS OF THAT DAY.

27 PART XX

28 SPECIAL PROVISIONS FOR FEDERAL FUNDS  
29 FOR CURRENT FISCAL YEAR

30 SECTION 2001. GENERAL FUND REPOSITORY FOR FEDERAL FUNDS.

1           MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT AS CONTRIBUTIONS  
2 OR SUPPLEMENTS TO THE DEPARTMENTS OR AGENCIES OF THE  
3 COMMONWEALTH OR THE PROGRAMS PROVIDED IN THIS ACT SHALL BE PAID  
4 INTO THE GENERAL FUND.

5           SECTION 2002.   LIMITATION ON ENCUMBERING OR SPENDING FEDERAL  
6                            FUNDS.

7           FEDERAL FUNDS SHALL BE ENCUMBERED OR SPENT ONLY TO THE EXTENT  
8 THAT THE MONEY IS ESTIMATED AS BEING AVAILABLE DURING THE FISCAL  
9 YEAR OF THE COMMONWEALTH.

10          SECTION 2003.   APPROPRIATION OF PRIOR UNSPENT FEDERAL FUNDS.

11          (A)   GENERAL RULE.--FEDERAL MONEYS THAT HAVE BEEN PREVIOUSLY  
12 APPROPRIATED BY THE GENERAL ASSEMBLY AND AUTHORIZED OR ALLOCATED  
13 BY THE FEDERAL GOVERNMENT BUT REMAIN UNSPENT FROM THE PRIOR  
14 FISCAL YEAR OR PREVIOUS FISCAL YEARS AND WILL NOT BE RENEWED FOR  
15 THE CURRENT FISCAL YEAR ARE APPROPRIATED.

16          (B)   DEPARTMENT OF HUMAN SERVICES.--THE FEDERAL  
17 APPROPRIATIONS TO THE DEPARTMENT OF HUMAN SERVICES INCLUDE ANY  
18 PRIOR EARNINGS THAT MAY BE RECEIVED DURING THE CURRENT FISCAL  
19 YEAR. IN ADDITION TO THE AMOUNTS SPECIFICALLY APPROPRIATED IN  
20 THIS ACT TO THE DEPARTMENT OF HUMAN SERVICES, ALL MONEYS  
21 APPROPRIATED FROM THE FEDERAL GOVERNMENT DURING A PREVIOUS  
22 FISCAL YEAR WHICH ARE EXPECTED TO BE RECEIVED AS REIMBURSEMENTS  
23 MAY BE CARRIED FORWARD UNTIL THE CLOSE OF THE CURRENT FISCAL  
24 YEAR TO THE EXTENT THAT OBLIGATIONS ARE CARRIED FORWARD. IN  
25 ADDITION, REIMBURSEMENTS ACTUALLY RECEIVED TO SUPPORT THE  
26 OBLIGATIONS MAY ALSO BE CARRIED FORWARD.

27          SECTION 2004.   SUBGRANTS BETWEEN FEDERAL APPROPRIATIONS.

28          SUBGRANTS MAY BE MADE BETWEEN FEDERAL APPROPRIATIONS WITHOUT  
29 FURTHER APPROVAL OF THE GENERAL ASSEMBLY. THE SECRETARY OF THE  
30 BUDGET SHALL SUBMIT A LIST OF SUBGRANTS TO THE CHAIR AND

1 MINORITY CHAIR OF THE APPROPRIATIONS COMMITTEE OF THE SENATE AND  
2 THE CHAIR AND MINORITY CHAIR OF THE APPROPRIATIONS COMMITTEE OF  
3 THE HOUSE OF REPRESENTATIVES QUARTERLY. NO SUBGRANT TO A STATE  
4 AGENCY, HOWEVER, MAY BE MADE FROM A RESTRICTED RECEIPT ACCOUNT  
5 WITHOUT A SPECIFIC APPROPRIATION BY THE GENERAL ASSEMBLY.

6 SECTION 2005. UTILIZATION OF EMERGENCY FEDERAL FUNDS.

7 (A) NATURAL DISASTERS AND CIVIL DISOBEDIENCE.--FEDERAL FUNDS  
8 AVAILABLE FOR COSTS AND DAMAGES RESULTING FROM NATURAL DISASTERS  
9 OR CIVIL DISOBEDIENCE MAY BE ADDED TO AN APPROPRIATION CONTAINED  
10 IN THIS ACT OR TO FUNDS OTHERWISE APPROPRIATED OR MAY BE USED  
11 FOR THE PURPOSES PRESCRIBED BY THE FEDERAL GOVERNMENT.

12 (B) OTHER EMERGENCIES.--IN ADDITION TO THE MONEYS  
13 APPROPRIATED BY THIS ACT, MONEYS RECEIVED FROM THE FEDERAL  
14 GOVERNMENT FOR THE PURPOSE OF DISASTER ASSISTANCE OR RELIEF, OR  
15 OTHER MONEYS RECEIVED AS A DIRECT RESULT OF TERRORIST ACTS,  
16 MONEYS FOR HOMELAND SECURITY AND DEFENSE AND MONEYS FOR AVIAN  
17 FLU/PANDEMIC PREPAREDNESS SHALL BE PAID INTO THE GENERAL FUND  
18 AND ARE APPROPRIATED OUT OF THE GENERAL FUND TO THE DEPARTMENTS,  
19 BOARDS, COMMISSIONS OR AGENCIES DESIGNATED BY THE GOVERNOR.

20 (C) EXECUTIVE AUTHORIZATION.--IN THE EVENT OF AN EMERGENCY  
21 SITUATION IN WHICH THE GENERAL ASSEMBLY CANNOT ACT IN SUFFICIENT  
22 TIME, THE GOVERNOR IS AUTHORIZED THROUGH EXECUTIVE AUTHORIZATION  
23 TO PROVIDE UP TO \$10,000,000 IN FEDERAL FUNDS TO ALLEVIATE THE  
24 EMERGENCY SITUATION.

25 (D) DEFINITION.--FOR THE PURPOSES OF THIS SECTION,  
26 "EMERGENCY" IS DEFINED AS A SITUATION IN WHICH THERE IS A CHANCE  
27 OF OR WHICH MAY RESULT IN SUBSTANTIAL HUMAN SUFFERING.

28 SECTION 2006. TRANSFER OF FUNDS FROM TANFBG TO CCDFBG AND SSBG.

29 IN ACCORDANCE WITH FEDERAL LAW WHICH PERMITS THE TRANSFER OF  
30 FUNDS FROM THE TANFBG TO THE CCDFBG AND SSBG, THE DEPARTMENT OF

1 HUMAN SERVICES, UPON APPROVAL OF THE SECRETARY OF THE BUDGET,  
2 MAY TRANSFER FUNDS, PROVIDED THAT THE TRANSFER WILL NOT RESULT  
3 IN A DEFICIT IN AN APPROPRIATION FROM WHICH FUNDS ARE  
4 TRANSFERRED. THE SECRETARY OF THE BUDGET SHALL PROVIDE 10 DAYS'  
5 PRIOR NOTIFICATION OF THE TRANSFER TO THE CHAIR AND THE MINORITY  
6 CHAIR OF THE APPROPRIATIONS COMMITTEE OF THE SENATE AND THE  
7 CHAIR AND MINORITY CHAIR OF THE APPROPRIATIONS COMMITTEE OF THE  
8 HOUSE OF REPRESENTATIVES.

9 PART XXI

10 MISCELLANEOUS PROVISIONS

11 FOR CURRENT FISCAL YEAR

12 SECTION 2101. PRIOR LAWS UNAFFECTED.

13 THIS ACT IS NOT INTENDED TO BE INCONSISTENT WITH OR TO REPEAL  
14 ANY PROVISION OF ANY ACT ENACTED AT THIS OR ANY PRIOR SESSION OF  
15 THE GENERAL ASSEMBLY REGULATING THE PURCHASE OF SUPPLIES, THE  
16 ORDERING OF PRINTING AND BINDING, THE PURCHASE, MAINTENANCE AND  
17 USE OF MOTOR VEHICLES, THE METHOD OF MAKING PAYMENTS FROM THE  
18 STATE TREASURY FOR ANY PURPOSE OR THE FUNCTIONING OF ANY  
19 ADMINISTRATIVE DEPARTMENT, BOARD OR COMMISSION.

20 SECTION 2102. COMPLIANCE WITH OTHER LAW BEFORE FUNDS AVAILABLE.

21 NO APPROPRIATION MADE BY THIS ACT TO ANY DEPARTMENT, BOARD,  
22 COMMISSION OR AGENCY OF THE EXECUTIVE DEPARTMENT SHALL BE  
23 AVAILABLE UNLESS AND UNTIL THE DEPARTMENT, BOARD, COMMISSION OR  
24 AGENCY HAS COMPLIED WITH SECTIONS 615 AND 616 OF THE ACT OF  
25 APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE ADMINISTRATIVE  
26 CODE OF 1929.

27 SECTION 2103. CONTRACTS PREREQUISITE TO ENCUMBERING OR  
28 COMMITTING FUNDS.

29 FUNDS AVAILABLE TO AGENCIES, BOARDS, DEPARTMENTS, COMMISSIONS  
30 OR OTHER GOVERNMENTAL ENTITIES UNDER THIS ACT FOR THE

1 PROCUREMENT OF SUPPLIES, SERVICES OR CONSTRUCTION SHALL NOT BE  
2 AVAILABLE FOR PAYMENT OF OR TO BE COMMITTED TO OR ENCUMBERED FOR  
3 PAYMENT OF THE PROCUREMENT UNLESS AND UNTIL THE AGENCY, BOARD,  
4 DEPARTMENT OR OTHER GOVERNMENTAL ENTITY HAS COMPLIED WITH ALL OF  
5 THE REQUIREMENTS APPLICABLE TO THE PROCUREMENT THAT ARE  
6 SPECIFIED IN 62 PA.C.S. (RELATING TO PROCUREMENT) AND IN THE  
7 POLICIES, PROCEDURES AND REGULATIONS INSTITUTED IN ACCORDANCE  
8 WITH 62 PA.C.S.

9 SECTION 2104. MINORITY BUSINESS SET-ASIDES.

10 (A) DUTY TO REPORT.--EACH DEPARTMENT OR OTHER  
11 INSTRUMENTALITY OF THE COMMONWEALTH LISTED IN SUBPART A OF PART  
12 II AUTHORIZED TO CONTRACT FOR BUILDINGS, HIGHWAYS, COMMODITIES,  
13 EQUIPMENT, SUPPLIES OR SERVICES SHALL REPORT TO THE GENERAL  
14 ASSEMBLY ALL INFORMATION PERTINENT TO ANTICIPATED PROCUREMENT  
15 NEEDS AT THE BEGINNING OF EACH QUARTER DURING A FISCAL YEAR.

16 (B) DEFINITION.--AS USED IN THIS SECTION, THE TERM "MINORITY  
17 BUSINESS" MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE  
18 ACT OF JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE  
19 PENNSYLVANIA MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.

20 SECTION 2105. APPROPRIATION OF FUNDS FROM MISCELLANEOUS  
21 SOURCES.

22 IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS ACT:

23 (1) MONEYS RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD  
24 SUPPLIES FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT  
25 INMATES, BY AN INSTITUTION AND MONEYS RECEIVED FROM THE  
26 PROCEEDS FROM THE SALE OF PRODUCTS OF THE SOIL, MEATS,  
27 LIVESTOCK, TIMBER OR OTHER MATERIALS SOLD BY A DEPARTMENT OR  
28 AGENCY OF THE COMMONWEALTH SHALL BE PAID INTO THE GENERAL  
29 FUND AND ARE APPROPRIATED OUT OF THE GENERAL FUND TO THE  
30 SEVERAL RESPECTIVE INSTITUTIONS FOR THE OPERATION AND

1 MAINTENANCE OF THE INSTITUTIONS.

2 (2) MONEYS RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE  
3 FEDERAL GOVERNMENT, AS CONTRIBUTIONS FOR THE PURPOSES  
4 SPECIFIED IN THE RESPECTIVE APPROPRIATIONS OR AS PAYMENT FOR  
5 SERVICES OR MATERIALS FURNISHED BY ONE INSTITUTION TO  
6 ANOTHER, EXCEPT THOSE COLLECTIONS DESIGNATED AS REVENUES,  
7 SHALL BE PAID INTO THE GENERAL FUND AND ARE APPROPRIATED OUT  
8 OF THE GENERAL FUND FOR THE PURPOSES OF THE RESPECTIVE  
9 APPROPRIATIONS.

10 (3) MONEYS RECEIVED BY A DEPARTMENT OR AGENCY OF THE  
11 COMMONWEALTH FROM OTHER SOURCES, EXCEPT THE FEDERAL  
12 GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT  
13 OR AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED  
14 IN THIS ACT SHALL BE PAID INTO THE GENERAL FUND AND CREDITED  
15 TO THE APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF  
16 THE ACT.

17 SECTION 2106. LAPSING OF UNUSED FUNDS.

18 (A) GENERAL RULE.--EXCEPT AS OTHERWISE PROVIDED BY LAW OR BY  
19 THIS SECTION, THAT PART OF ALL APPROPRIATIONS IN THIS ACT  
20 UNEXPENDED, UNCOMMITTED OR UNENCUMBERED AS OF THE CLOSE OF THE  
21 CURRENT FISCAL YEAR SHALL AUTOMATICALLY LAPSE AS OF THAT DAY.

22 (B) EXCEPTIONS.--THE FOLLOWING SHALL BE CONTINUING  
23 APPROPRIATIONS:

24 (1) THE APPROPRIATION IN SECTION 236 TO THE HEALTH CARE  
25 COST CONTAINMENT COUNCIL.

26 (2) THE APPROPRIATION IN SECTION 241 TO THE SUPREME  
27 COURT FOR THE UNIFIED JUDICIAL SYSTEM SECURITY PROGRAM.

28 (3) THE APPROPRIATIONS IN SUBPART C OF PART II TO THE  
29 GENERAL ASSEMBLY.

30 (4) THE APPROPRIATIONS IN SUBPART D OF PART II TO THE

1 GOVERNMENT SUPPORT AGENCIES.

2 (C) NONAPPLICABILITY.--THIS SECTION DOES NOT APPLY TO PART  
3 XIX.

4 SECTION 2107. APPELLATE COURTS APPROPRIATION CONTINGENCY.

5 THE APPROPRIATIONS IN SECTIONS 241, 242 AND 243 TO THE  
6 SUPREME, SUPERIOR AND COMMONWEALTH COURTS, RESPECTIVELY, FOR  
7 JUSTICE AND JUDGE EXPENSES ARE CONTINGENT UPON A VOUCHERED  
8 EXPENSE ACCOUNT PLAN BEING CONTINUED BY THE SUPREME COURT.

9 SECTION 2108. TRANSFER OF EXCESS FUNDS.

10 THE GOVERNOR MAY TRANSFER MONEYS IN FUNDS RECEIVING PROCEEDS  
11 OF COMMONWEALTH OF PENNSYLVANIA GENERAL OBLIGATION BONDS IN  
12 EXCESS OF THE AMOUNT NECESSARY FOR THE PURPOSES FOR WHICH THE  
13 BONDS WERE ISSUED TO THE APPROPRIATE SINKING FUND FOR PAYMENT OF  
14 DEBT SERVICE DUE ON OUTSTANDING BONDS. IF THE EXCESS MONEY,  
15 TOGETHER WITH ANY AVAILABLE BALANCE, EXCEEDS THE AMOUNT OF DEBT  
16 SERVICE REMAINING TO BE PAID, THE MONEY SHALL BE TRANSFERRED TO  
17 THE GENERAL FUND OR TO THE APPROPRIATE SPECIAL FUND RESPONSIBLE  
18 FOR THE DEBT SERVICE.

19 SECTION 2109. TRANSFERS FOR GOVERNMENT SUPPORT AGENCIES.

20 DURING THE CURRENT FISCAL YEAR, ANY PRIOR YEAR AMOUNT  
21 UNEXPENDED ON THE EFFECTIVE DATE OF THIS SECTION MAY, UPON THE  
22 WRITTEN CONCURRENCE OF THE PRESIDENT PRO TEMPORE OF THE SENATE,  
23 THE MAJORITY LEADER OF THE SENATE, THE SPEAKER OF THE HOUSE OF  
24 REPRESENTATIVES AND THE MAJORITY LEADER OF THE HOUSE OF  
25 REPRESENTATIVES, BE TRANSFERRED BETWEEN ANY OF THE FOLLOWING  
26 ACCOUNTS:

27 (1) LEGISLATIVE REFERENCE BUREAU.

28 (2) LEGISLATIVE BUDGET AND FINANCE COMMITTEE.

29 (3) LEGISLATIVE DATA PROCESSING COMMITTEE.

30 (4) JOINT STATE GOVERNMENT COMMISSION.

- 1 (5) LOCAL GOVERNMENT COMMISSION.
- 2 (6) LEGISLATIVE AUDIT ADVISORY COMMISSION.
- 3 (7) CENTER FOR RURAL PENNSYLVANIA.
- 4 (8) COMMONWEALTH MAIL PROCESSING CENTER.
- 5 (9) JOINT LEGISLATIVE AIR AND WATER POLLUTION CONTROL  
6 AND CONSERVATION COMMITTEE.
- 7 (10) LEGISLATIVE REAPPORTIONMENT COMMISSION.
- 8 (11) INDEPENDENT REGULATORY REVIEW COMMISSION.
- 9 (12) CAPITOL PRESERVATION COMMITTEE.
- 10 (13) PENNSYLVANIA COMMISSION ON SENTENCING.
- 11 (14) HOST STATE COMMITTEE EXPENSES - CSG.
- 12 (15) RESTRICTED ACCOUNT FOR LEAVE PAYOUT EXPENSES.

13 SECTION 2110. TRANSFERS FOR LEGISLATIVE REAPPORTIONMENT  
14 COMMISSION.

15 THE APPROPRIATION IN THIS ACT OR IN ANY OTHER FISCAL YEAR TO  
16 THE LEGISLATIVE REAPPORTIONMENT COMMISSION REMAINING UNEXPENDED  
17 AND UNENCUMBERED ON THE EFFECTIVE DATE OF THIS SECTION MAY, UPON  
18 THE WRITTEN CONCURRENCE OF THE PRESIDENT PRO TEMPORE OF THE  
19 SENATE, THE MAJORITY LEADER OF THE SENATE, THE SPEAKER OF THE  
20 HOUSE OF REPRESENTATIVES AND THE MAJORITY LEADER OF THE HOUSE OF  
21 REPRESENTATIVES, BE TRANSFERRED TO ANY OTHER ACCOUNT OF THE  
22 SENATE AND THE HOUSE OF REPRESENTATIVES, AS THEY DEEM NECESSARY.

23 SECTION 2111. ADMINISTRATION OF HUMAN SERVICES BLOCK GRANT.

24 THE DEPARTMENT OF HUMAN SERVICES SHALL ALLOCATE AND DISBURSE  
25 APPROPRIATIONS IN THIS ACT FOR THE HUMAN SERVICES BLOCK GRANT  
26 PROGRAM ESTABLISHED UNDER ARTICLE XIV-B OF THE ACT OF JUNE 13,  
27 1967 (P.L.31, NO.21), KNOWN AS THE HUMAN SERVICES CODE, TO  
28 COUNTIES PARTICIPATING IN THAT PROGRAM. EACH PARTICIPATING  
29 COUNTY MAY ADJUST THE EXPENDITURE OF THE COUNTY'S HUMAN SERVICES  
30 BLOCK GRANT PROGRAM ALLOCATION BETWEEN THOSE APPROPRIATIONS IN

1 ACCORDANCE WITH, AND AS AUTHORIZED BY, THE APPLICABLE PROVISION  
2 OF ARTICLE XIV-B OF THE HUMAN SERVICES CODE.

3 PART XXII

4 MISCELLANEOUS PROVISIONS

5 SECTION 2201. EFFECTIVE DATE.

6 THIS ACT SHALL TAKE EFFECT AS FOLLOWS:

7 (1) THIS SECTION SHALL TAKE EFFECT IMMEDIATELY.

8 (2) THE REMAINDER OF THIS ACT SHALL TAKE EFFECT JULY 1,  
9 2019, OR IMMEDIATELY, WHICHEVER IS LATER.